



**Mission Consolidated Independent School District**

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: [www.mcisd.net](http://www.mcisd.net)

## *Notice and Agenda*

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Regular Meeting on Wednesday, December 13, 2023, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

### **A G E N D A**

**I. Call Meeting to Order and Establish Quorum**

**II. Pledge of Allegiance and Moment of Silence**

**1. U. S. Flag and Texas Flag -**

**2. Mission Statement, Vision Statement, Collective Commitments, and Motto-**

**III. Comments from the Public**

**IV. Public Comment(s) on Specific Agenda Item(s)**

**V. Superintendent's Update and Recognitions**

The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

**VI. Presentation(s) to the Board of Trustees**

<b>1. Workers Compensation Annual Review</b>	<b>5</b>
<b>2. Medical Plan Annual Review</b>	<b>26</b>
<b>3. Prime – Pharmacy Utilization Annual Review</b>	<b>35</b>
<b>4. Self-Funded Health Insurance Update</b>	<b>45</b>
<b>5. Internal Audit Quarterly Report</b>	<b>66</b>
<b>6. 2024 – 2025 Budget Presentation</b>	<b>78</b>

**VII. Discussion and Possible Action**


<b>1. Approval of Out-of-State Travel for Veterans Memorial High School Patriot Cheerleaders</b>	<b>79</b>
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2. Consideration and Approval of Allowance Expenditure Authorization (AEA)#1 and Change Order #1 for Delay Days for the Security Vestibules Project – PBK Architect	80
3. Consideration and Approval of Change Order #1 for Delay Days for the Mission CISD Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary – DBR Engineering	107
4. Consideration and Approval of Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs	116
5. Budget Amendment	120
VIII. Recommendation(s)	
1. Approval of the Selection for:	
a. Assistant Principal - Kenneth White Jr. High School	
b. PEIMS Specialist	
c. Special Education Compliance Coordinator	
d. Ralph Cantu Jr. High At Risk Counselor	
IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.	
1. Proclamation 2024 Timeline and Committee Members	122
2. Approval of Final Construction Documents for the Marquee at the Kenneth White Jr. High School – Javier Hinojosa Civil Engineering	131
3. Approval of Best and Final Offer (BAFO) for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project	137
4. Approval of Best and Final Offer (BAFO) for Professional Design Services for the Fencing and Window Screen Film	152
5. Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Playground Equipment at (11) Elementary Campuses Project – Ricardo Hinojosa Engineering	155
6. Approval to Remove Capitalized Inventory from the District’s General Ledger and Subsidiaries	158
7. First Reading of Board Policy Changes Affecting Including TASB-Policy Update 122, Affecting Local Policies:	160
a. CQB (LOCAL) - Technology Resources: Cybersecurity	
b. CSA (LOCAL) - Facility Standards: Safety and Security	
c. DC (LOCAL) - Employment Practices	
d. EHB (LOCAL) - Curriculum Design: Special Programs	
e. EHBC (LOCAL) - Special Programs: Compensatory Services and Intensive Programs	
f. FEA (LOCAL) - Compensatory Services and Intensive Programs: Accelerated Instruction	
g. FFAC (LOCAL) - Attendance: Compulsory Attendance	
h. FFB (LOCAL) - Student Welfare: Crisis Intervention	
i. FL (LOCAL) - Student Records	
8. Second Reading of Board Policy Changes Affecting GBBA(Local) Access to Public Information: Requests for Information	182
9. Recommendation of the New Employment Position through Repurposing of Vacancy:	
a. Assistant Cafeteria Manager	184
10. Bids, Proposals, and Purchases of \$50,000 and Over	

a. AC Equipment & Supplies	185
b. AC Filter & Media Services	188
c. Arts & Crafts Supplies	192
d. Athletic Equipment & Supplies	199
e. Awards, Trophies, Promotional, and Apparel Items	275
f. Building Material & Lumber	285
g. Custodial Supplies	288
h. Electrical Equipment & Supplies	296
i. Flooring Equipment & Supplies	299
j. Fuel & Oil	302
k. Industrial Equipment, Tools, and Supplies	306
l. Painting Equipment & Supplies	309
m. Plumbing Equipment & Supplies	312
n. Professional Audio, Photo, and Video Equipment and Supplies	315
o. School & Office Furniture	318
p. Special Education Evaluation & Related Services	324
q. Theatre Equipment & Supplies	336
r. Welding Equipment & Supplies	339
s. Renewal of Time Clock Platform	342
11. Donations	345
12. 2023 Tax Roll	362
13. Approval of Minutes	
a. November 8, 2023, Regular Board of Trustees Meeting	368
b. November 15, 2023, Special Board of Trustees Meeting	378
X. Executive Session	
1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)	
2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)	
3. Security Audit - As Permitted by (Texas Gov't Code Section 551.076)	
a. Mission CISD Safety and Security Audit Mandated by Texas Education Code 37.08(b)	
XI. Action, if Necessary, on Matters Discussed in Executive Session	
XII. Board of Trustees Information Items	
1. Personnel Employments, Resignations, Transfers, and Compensation Change	381
2. Financial Reports:	
a. General Fund and Debt Service	382
b. Cash Disbursements	385
3. 2024 - 2025 Budget Calendar	386
XIII. Important Dates to Remember	
1. December 21, 2023 through January 3, 2024 Winter Break	
2. Staff returns Thursday, January 4, 2024 - Workday / Friday, January 5, 2024 - Staff Development	
3. Students return, Monday, January 8, 2024	
XIV. Adjournment	

**In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.**


**This Notice was posted by 6:00 p.m., on December 8, 2023.**



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**Dr. Carol G. Perez, Superintendent of Schools  
Mission Consolidated Independent School District**

**SUBJECT:** Workers Compensation Annual Review

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

Mission CISD has been successful in controlling workers compensation costs due to the successful program with our carrier, Workers' Compensation Solutions (WCS). Walker Trudeau will present the 2022-2023 Annual Review for Mission CISD. The Annual Review incorporates a Financial Overview of Mission CISD workers compensation claims broken by campus, department, injury type, cause/action, day of week, month of injury, and body parts. The Annual Review will also include an overview of Loss Prevention Services available to Mission CISD. Loss Prevention activities include the following:

- Safety/Wellness Training Sessions
- Safe Employee Award Recognition Program
- Personal Protective Equipment
- Slip Resisting Shoe and Boot Distribution
- Stay Alert School Safety Program
- Wellness Services
- Wellness Stipend & Employee Incentive Activity Campaigns
- Educational & Motivational Components

**ADMINISTRATIVE CONSIDERATIONS**

Not applicable

**FUNDING SOURCE**

Not applicable

**RECOMMENDATION**

Not applicable

**CONTACT PERSON (S)**

Joel Garcia, Assistant Superintendent for Finance  
Sylvia Cruz, Director for Employee Benefits and Risk Management



# BUILDING A BETTER FUTURE, TOGETHER.

6

WCS | Workers' Compensation Solutions



# PARTNERED FOR SUCCESS

## Carlisle Insurance Agency

- Recognized leader in Texas for public entity and school district insurance

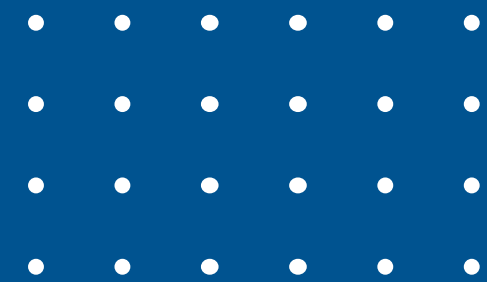
## Edwards Risk Management

- Risk management firm specializing in workers' compensation solutions for Texas school districts for 30+ years

## Workers' Compensation Solutions

- Partnered with Mission CISD since 2005. Proactively managing long-term costs while protecting students and staff through education, awareness and loss prevention.





# OUR MISSION

Working to prevent injuries through comprehensive risk management services that protect over 2,400 Mission CISD employees.





# LOSS PREVENTION

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WCS | Workers' Compensation Solutions



# SAFETY TRAININGS

## ON-SITE TRAININGS Bilingual

*Fire Safety, At Work/At Home*

*Jeopardy!*

*Workplace Ergonomics*

*The Big Reveal*

*Show & Tell / Look, Listen & Learn: Communicating Safety at Work*

## TRAININGS ON DEMAND Safety Short Videos

5-minute videos addressing the most common employee safety concerns

Available monthly

English & Spanish versions



“

During the 7 years of presenting safety education to Mission CISD, I have been blessed with the privilege of building long-term relationships and it feels like being home with family & friends.

**Manolo Custodio**  
WCS Safety Trainer





# SAFE EMPLOYEE RECOGNITION CAMPAIGN

**The Safe Employee Recognition Campaign (SERC)** provides Mission CISD an opportunity to recognize and reward employees who demonstrate safety on the job

## 2-PART CAMPAIGN

- o Immediate Recognition (Oct.-Feb.) & Honor Roll (Mar. 1-15)



## INCENTIVES

- o 103 tumblers awarded to MCISD employees
- o 7 personalized shirts and jackets



Raul Guerra | Ester Rodriguez | J. Galaviz  
Elizabeth G. Trevino | Andres Garza  
Denise Hernandez | Barbara Camacho



# SLIP-RESISTING FOOTWEAR PROGRAM

- Helps avoid costly claims by ensuring all auxiliary employees <sup>12</sup> have no-cost access to quality, tested footwear meeting slip-resisting standards
- On-site delivery September 12<sup>th</sup> via Shoemobile<sup>®</sup>
- 466 pairs of footwear delivered YTD as of 11/15/2023



# WELLNESS

13

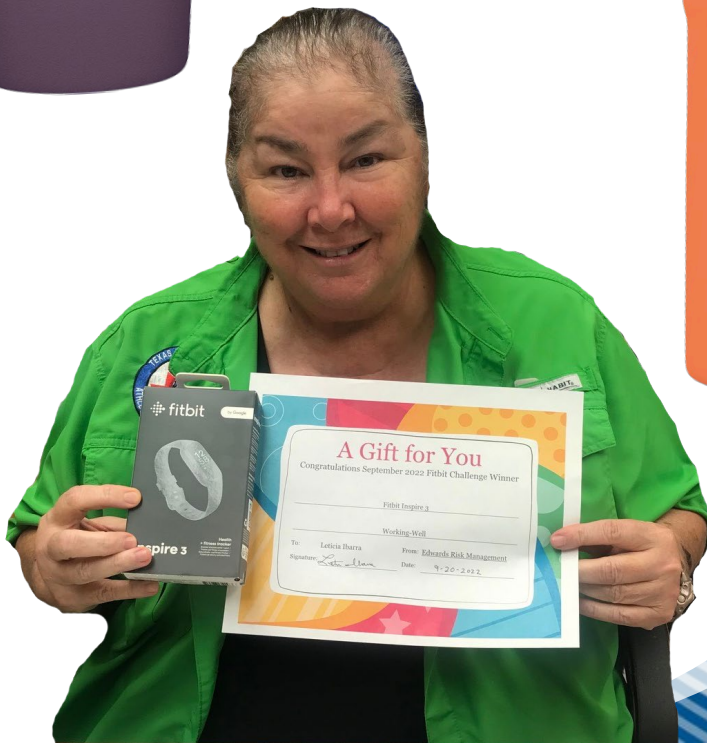
WCS | Workers' Compensation Solutions



# WELLNESS SUPPORT

**Helping employees** live healthier, safer and more productively through year-round education, encouragement and inspiration.

- Weekly Health & Safety Tips
- Wellness Campaigns
- Incentive Prizes
- National Health Observances
- Quarterly Newsletters
- Wellness Stipends
- Monthly Challenge Winners <sup>14</sup>
- Wellness Coordinator Award
- Wellness Member of the Year
- Vendor Fair & Fun Run Giveaways



# WELLNESS CAMPAIGNS

## Goals & Objectives

- Help contain group healthcare cost
- Prevent illness & injury
- Reduce absenteeism & keep employees focused on the job
- Promote health & productivity
- Build a thriving workplace that boosts morale, fosters engagement, drives performance & teamwork, and attracts & retains staff

# UNSTOPPABLE

*Start where you are. Use what you have. Do what you can.*

## Spring '23

Mission CISC  
Participation:  
698



**Emphasis:** Members challenged to be UNSTOPPABLE in their daily pursuit of health by taking small, consistent steps to ADD a healthy habit or SUBTRACT an unhealthy habit each week.

## Fall '23

Mission CISC  
Participation:  
881



**Emphasis:** Participants challenged to maintain a margin for health, relationships, and fun. Participants identify space in their schedule to focus on their wellness journey<sup>15</sup> and create a margin for success.

**M**MARGIN  
THE  
Space  
BETWEEN



# STAYALERT

16

WCS | Workers' Compensation Solutions



# PROTECTING THOSE WHO MATTER MOST

StayALERT helps prevent future safety concerns by providing a bilingual, confidential website, email, phone and texting resource for students, staff, parents and community members.

## Reporting



- User-friendly, easily accessible and available to everyone
- Monitored in REAL TIME by REAL PEOPLE 24/7/365
- **NEW!** 5<sup>th</sup> Mode of Reporting added: Mobile App ←

## Accessibility

- **NEW!** Website available in English & Spanish and with customizable accessibility menu



# CONFIDENTIAL & ANONYMOUS REPORTING

Call or Text | 206.406.6485  
Report Online | [www.stayalert.info](http://www.stayalert.info)  
Send Email | [report@stayalert.info](mailto:report@stayalert.info)  
Mobile App



Often anonymous, StayALERT reports are monitored 24/7/365 by live, On-Duty Monitors (ODMs). ODMs work to gather as much detailed information as possible, allowing district administration to respond quickly & appropriately.



## Report Count

- 57 district identifiable reports submitted, 6 of which were urgent

## Method of Reporting

- 39 online, 15 texts, 1 call, 0 APP, 2 email

**Reports in following categories:**  
Bullying/Harassment/Threats | Drugs/Alcohol  
District Management & Operations | Teacher Conflict  
Inappropriate Behavior | Fighting | Weapons  
Self-harm/Suicide | Other (non-disclosed)

# EDUCATION & AWARENESS

## Digital Resources

Posters | Utilization Support Guide  
User Guide for Admin, Parents, Students & Teachers | Website Button  
Social Media Posts | FAQ Sheet

## Promotional Resources

Vinyl Cling | Posters | Letters  
Mood Pencils | Business Card Magnets  
Woodgrain Notebooks with Post-Its, Flags  
& Pen



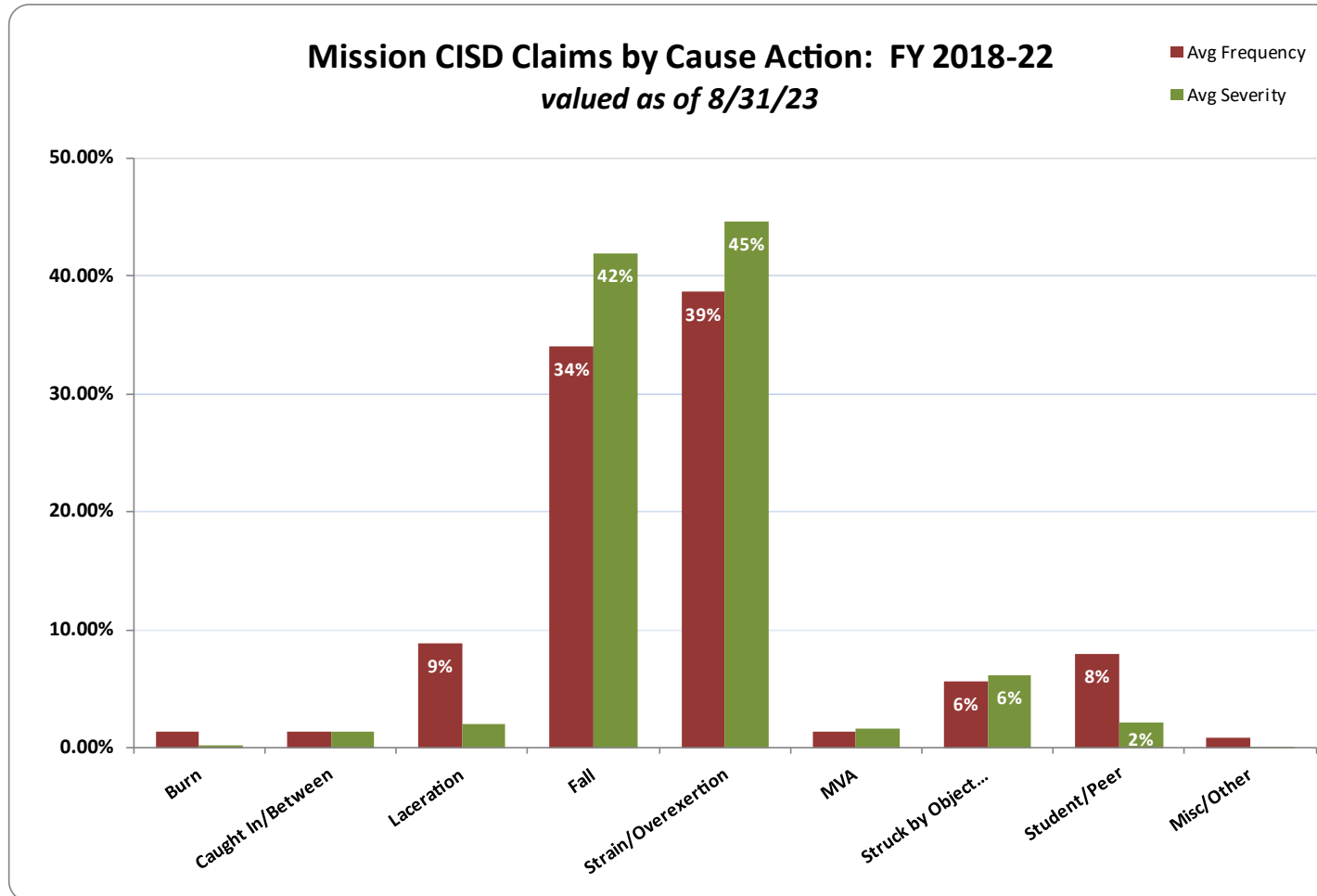


# CLAIMS

WCS | Workers' Compensation Solutions



# CLAIMS BY CAUSE ACTION



# STABILITY IN A GROWING WORKFORCE

## INCURRED CLAIMS as of 8.31.2023

22-23	\$405,868
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21-22	\$358,436
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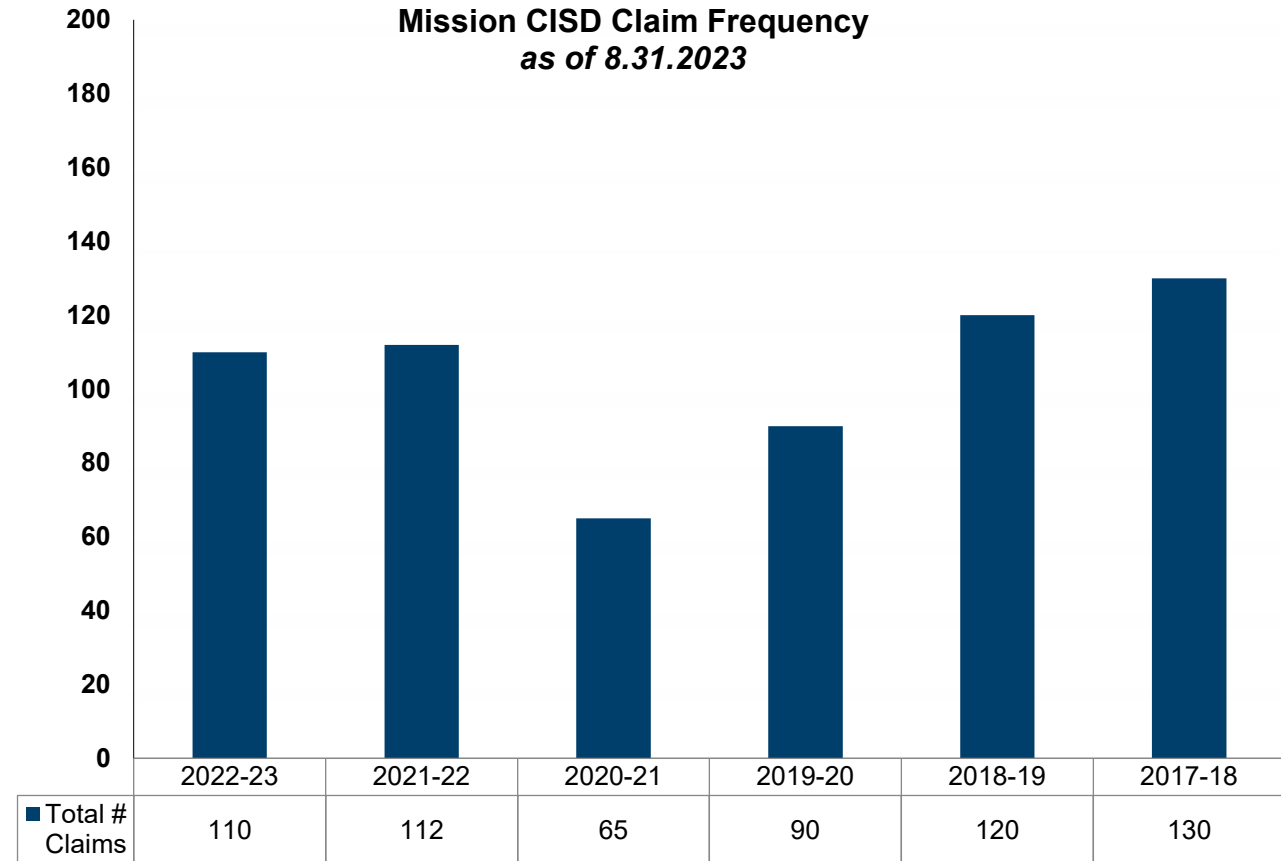
20-21	\$240,188
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19-20	\$451,523
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18-19	\$455,523
-------	-----------

17-18	\$451,212
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Mission CISD Claim Frequency  
as of 8.31.2023






*The State of Texas*

The Commissioner of Workers' Compensation  
congratulates

*WC Solutions*

as a 2022 Performance Based Oversight

*High Performer*



Jeff Nelson  
Commissioner of Workers' Compensation



# HIGH PERFORMER

The State of Texas

## 2022 Performance Based Oversight High Performer

Awarded by the Texas Department of  
Insurance, Division of Workers'  
Compensation

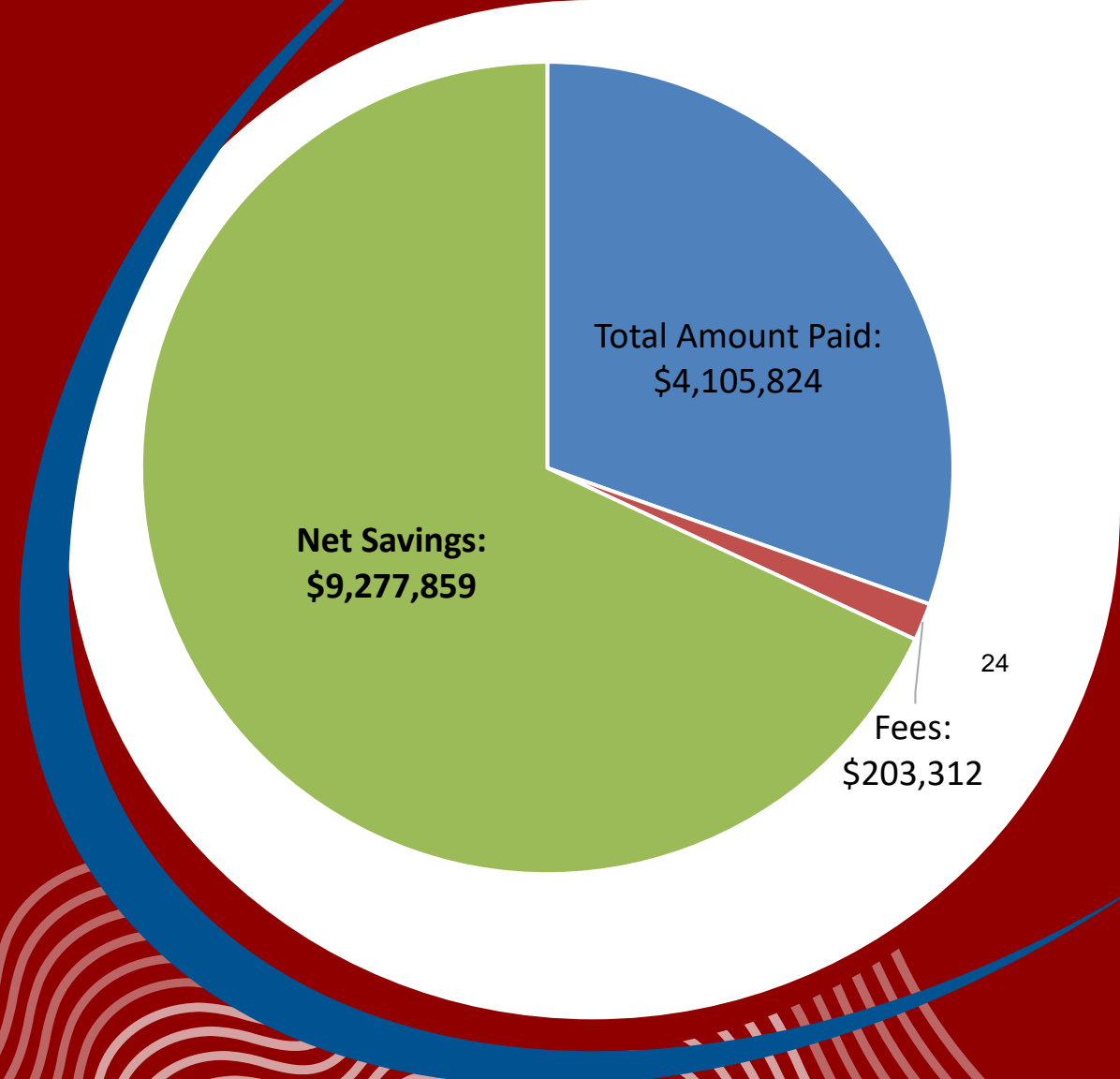


# MAXIMIZING COST SAVINGS

## SUMMARY OF BILL AUDIT SAVINGS

September 2004-August 2023

<b>Number of Bills Submitted</b>	21,015	
<b>Total Amount Billed</b>	\$13,631,995	
<b>Total Amount Paid</b>	\$4,150,824	30.45%
<b>Gross Savings</b>	\$9,481,171	69.55%
<b>Fees</b>	\$203,312	1.49%
<b>Net Savings</b>	<b>\$9,277,859</b>	<b>68.06%</b>



# PRESERVING MISSION CISD FUND BALANCE

Working together to redirect dollars back to the classroom:

25

- Proactive Loss Prevention Education & Recognition
- Personal Protective Equipment
- Physical & Mental Wellness and Health
- Safety & Security
- Third-Party Administrator Due Diligence

**SUBJECT:** Medical Annual Plan Review

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

Mission CISD offers its employees a self-funded group health insurance plan, which is administered by Blue Cross Blue Shield of Texas. Our district's employees have the option to select their health insurance coverage from three distinct plans: High Deductible, Base, and High Plan.

As a self-funded group health insurance plan, Mission CISD undertakes the financial responsibility for providing healthcare benefits to its employees and their dependents. In practical terms, this means that Mission CISD covers each out-of-pocket claim as it is incurred, rather than paying a fixed premium to an insurance carrier. To manage this process effectively, Mission CISD has established the Health Insurance Fund, dedicated to accounting for premiums contributed by the district and its employees, as well as for the payment of incurred claims and administrative costs.

**ADMINISTRATIVE CONSIDERATIONS**

Blue Cross Blue Shield will be providing Mission CISD's Medical Plan Annual Review.

**FUNDING SOURCE**

N/A

**RECOMMENDATION**

N/A

**CONTACT PERSON (S)**

Joel Garcia, Assistant Superintendent for Finance  
Sylvia Cruz, Director for Employee Benefits & Risk Management



**BlueCross BlueShield  
of Texas**

# **Mission CISD**

## **Medical Annual Review**



# Mission CISD - Quarterly Plan Update Dashboard Plan Year

**Custom Benchmark Cohort Selection** includes [Public Solutions - School Districts (TX)]  
**Plan** includes [Texas]  
**Database** includes [MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTR: ALL]

## EXECUTIVE SUMMARY

### Data Parameters

- All data in this presentation represents medical claims paid in the current plan year unless otherwise noted.
- Network discount savings are based on claims for network and participating providers, excluding claims for which Medicare was primary.

### Financial Overview

Metrics	Q4 2022	Q1 2023	Q2 2023	Q3 2023
Average Medical Subscribers	2,089	2,088	2,088	2,058
Average Medical Members	3,199	3,193	3,192	3,147
Billed	\$17,329,106.41	\$12,835,598.47	\$13,377,985.22	\$14,154,251.34
Not Covered	\$5,968,955.45	-\$1,430,568.36	\$1,437,924.01	\$1,914,167.28
Covered	\$11,360,150.96	\$14,266,166.83	\$11,940,061.21	\$12,240,084.06
Allowed	\$4,093,527.50	\$4,925,755.35	\$4,652,411.50	\$3,791,303.71
Out of Pocket	\$543,553.43	\$663,475.76	\$643,274.26	\$605,020.89
COB	\$16,851.69	-\$823.84	\$4,470.03	\$4,688.74
COB Medicare	\$648,164.78	\$506,404.63	\$1,308,205.39	\$635,321.90
Paid	\$2,885,098.09	\$3,752,702.61	\$2,691,622.99	\$2,545,305.37
Plan Paid % Cost Share	84.1%	85.0%	80.7%	80.8%

### Network Utilization

**In-Network Medical Paid %**  
**99.8%**

28

### Network Discount Savings

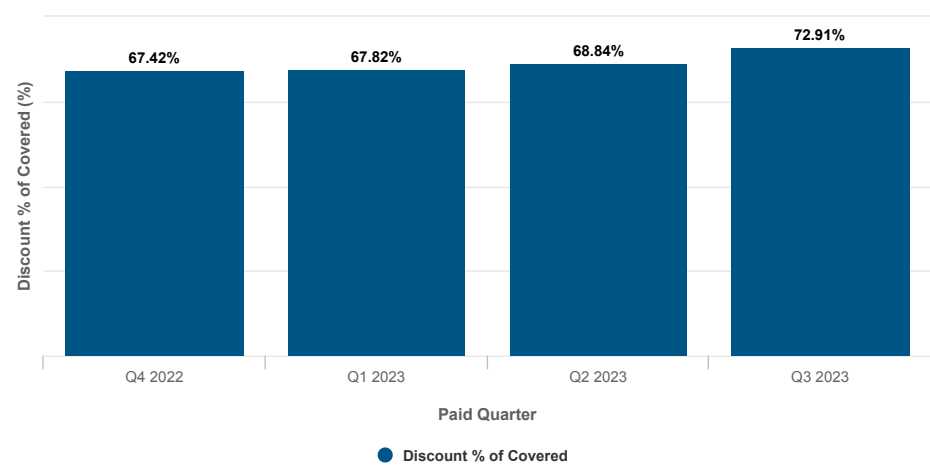
**Discount % of Covered**  
**69.2%**

**Discount**  
**\$31,638,910.30**

Paid PMPM by Paid Quarter

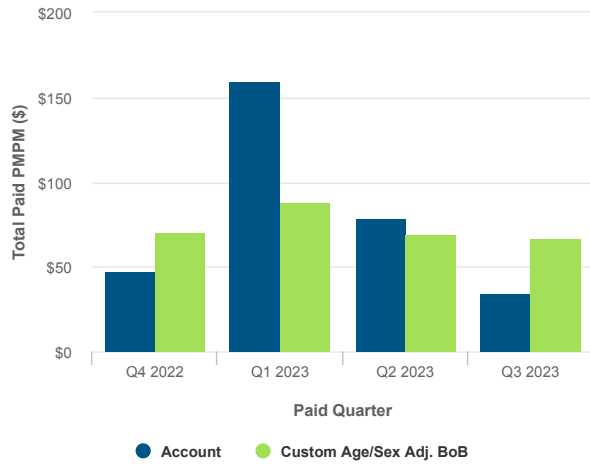


Discount Percentage by Paid Quarter



## SERVICE & DIAGNOSTIC CATEGORIES

### Inpatient Facility Paid PMPM



### Outpatient Facility Paid PMPM



### Professional Paid PMPM



30

### Top Diagnostic Categories by Paid

CCSR Diagnosis Group	Q4 2022	Q1 2023	Q2 2023	Q3 2023	All ↓
Neoplasms	\$809,279.59	\$560,074.05	\$406,905.20	\$483,223.75	\$2,259,482.59
Circulatory	\$193,134.63	\$724,357.38	\$165,604.94	\$104,030.83	\$1,187,127.78
Health Status	\$229,788.79	\$213,081.77	\$229,758.91	\$290,803.15	\$963,432.62
Injury/Poisoning	\$121,787.00	\$121,545.89	\$334,024.16	\$144,182.05	\$721,539.10
Digestive	\$5,115.94	\$518,518.30	\$930.10	\$9,582.07	\$534,146.41

### Top Diagnoses by Paid

3-Digit Principal Diagnosis	Q4 2022	Q1 2023	Q2 2023	Q3 2023	All ↓
Z51 - Other medical care	\$515,972.14	\$361,160.65	\$262,648.78	\$386,403.99	\$1,526,185.56
I25 - Chronic ischaemic heart disease	\$16,235.50	\$609,168.72	\$71,871.82	\$6,183.81	\$703,459.85
K70 - Alcoholic liver disease	\$655.73	\$511,596.77	\$39.83		\$512,292.33
E11 - Non-insulin-dependent diabetes mellitus	\$45,660.01	\$68,862.96	\$93,080.55	\$150,675.88	\$358,279.40
A41 - Other septicaemia	\$41,235.24	\$75,278.12	\$110,861.71	\$126,993.68	\$354,368.75

# HIGH COST CLAIMANTS

## Data Parameters

- High cost claimants are defined as members with least **\$50,000** in medical claims paid in the current plan year.
- All data on this page is for high cost claimants only.

## High Cost Claimants - Key Metrics

**Claimants**  
**28**

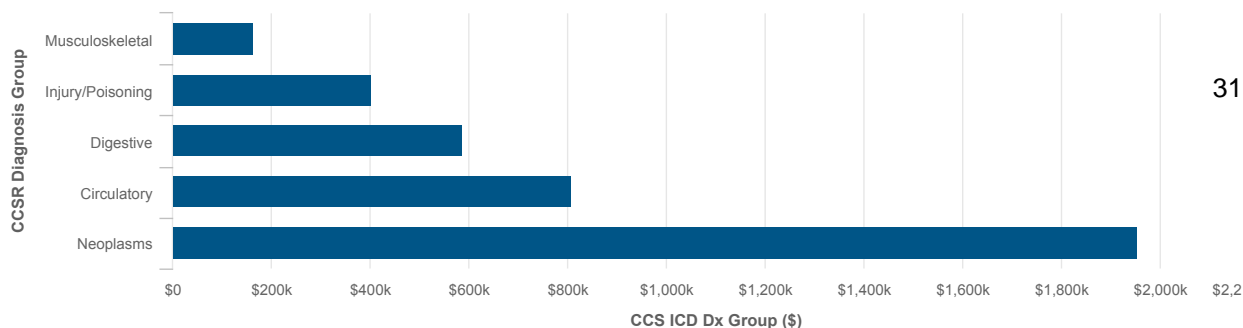
**Paid**  
**\$4,837,753**

**Paid per Claimant**  
**\$172,776.89**

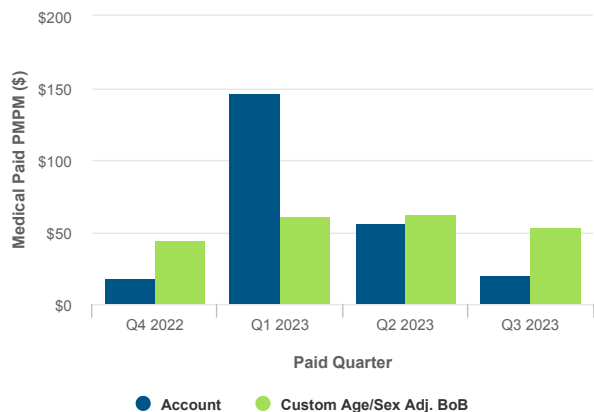
## Summary by Paid Range

Paid Band	Claimants	Paid
\$50,001 - \$75,000	7	\$396,206.40
\$75,001 - \$100,000	4	\$324,897.91
\$100,001 - \$150,000	7	\$777,701.08
\$150,001 - \$200,000	2	\$344,259.55
\$200,001 - \$250,000	4	\$902,409.39
\$250,001 - \$500,000	1	\$385,140.27
\$500,000+	3	\$1,707,138.07

## Top Diagnostic Categories - HCCs



## Inpatient Facility Paid PMPM



## Outpatient Facility Paid PMPM



## Professional Paid PMPM



## POPULATION HEALTH

### Data Parameters

- Members with multiple chronic conditions are counted under each condition and once in overall totals.
- Paid totals for members with chronic conditions include all claims for those members, not just the claims for treatment of the chronic conditions themselves.

### Chronic Conditions - Claimants

Chronic Condition	Q4 2022	Q1 2023	Q2 2023	Q3 2023
Asthma	99	108	118	123
CAD	54	54	58	62
CHF	18	20	23	22
Diabetes	339	333	354	365
Hyperlipidemia	679	683	705	705
Hypertension	661	657	676	669

### Chronic Conditions - Paid

Chronic Condition	Q4 2022	Q1 2023	Q2 2023	Q3 2023
Asthma	\$125,628.29	\$110,302.89	\$163,570.94	\$266,179.95
CAD	\$189,409.77	\$708,276.31	\$143,777.67	\$163,075.25
CHF	\$69,098.24	\$619,889.15	\$109,406.16	\$24,134.83
Diabetes	\$633,629.71	\$1,101,832.66	\$671,537.14	\$628,359.61
Hyperlipidemia	\$1,074,790.81	\$1,617,139.34	\$1,093,370.34	\$1,238,081.37
Hypertension	\$1,085,229.66	\$2,050,005.44	\$1,301,239.90	\$1,178,844.21

### Preventive Screening Compliance

Metrics	Female		Male	
	Account	Custom BoB	Account	Custom BoB
Annual Physical Screening Compliance Rate	47.1%	52.4%	23.3%	24.2%
Breast Cancer Screening Compliance Rate	45.2%	46.2%		
Cervical Cancer Screening Compliance Rate	31.2%	33.5%		
Colorectal Cancer Screening Compliance Rate	14.1%	15.2%	12.6%	12.8%

### Members with Chronic Conditions

Medical Claimants per 1000

406.6

Paid per Claimant

\$5,453.74

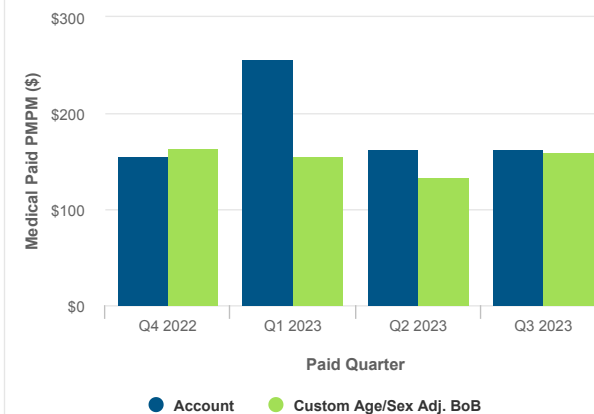
### Members with No Chronic Conditions

32

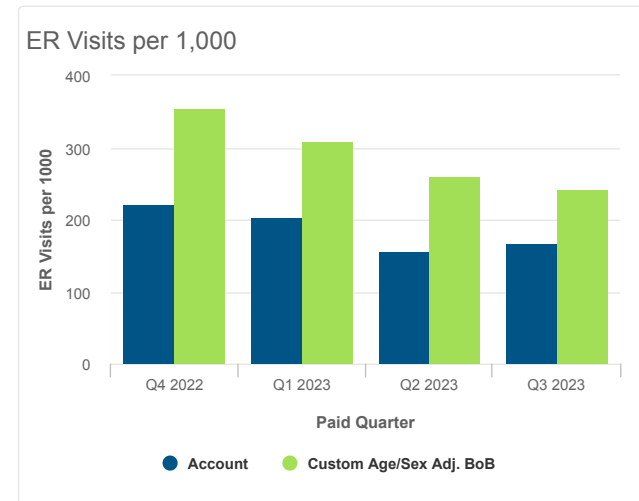
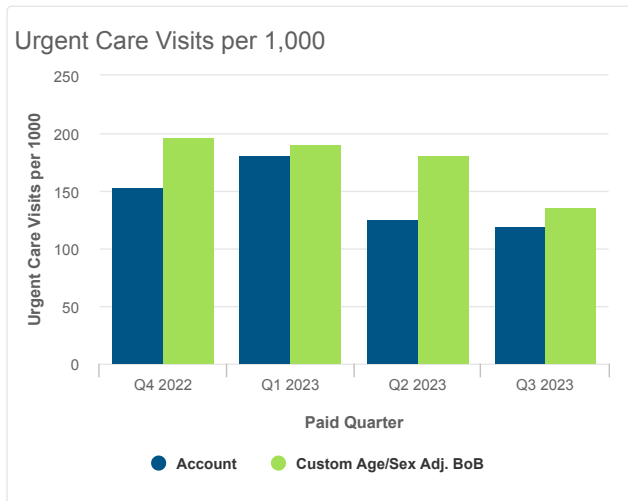
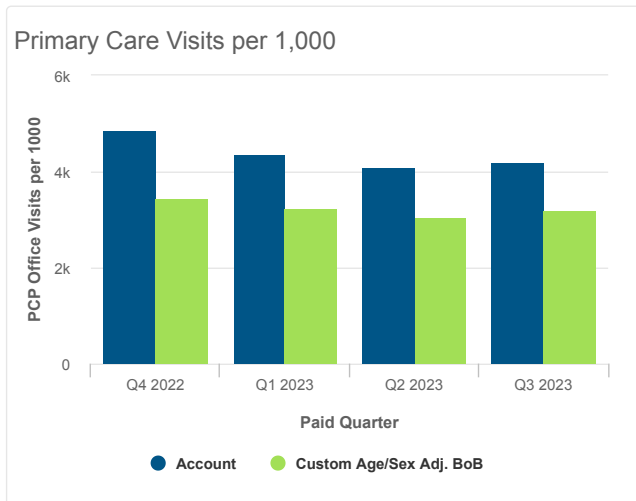
Paid per Claimant

\$2,194.78

### Members with Chronic Conditions - Paid PMPM



## LEVELS OF CARE



## ER Key Indicators

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Metrics	Q4 2022	Q1 2023	Q2 2023	Q3 2023	All
ER Visits	176	162	125	132	588
ER Visits per 1000	220.1	203.0	156.6	167.8	184.7
ER Facility Paid	\$242,651.83	\$286,510.36	\$192,431.24	\$239,082.21	\$960,675.64
ER Facility Paid per Visit	\$1,378.70	\$1,768.58	\$1,539.45	\$1,811.23	\$1,633.80
ER Facility Paid PMPM	\$25.28	\$29.91	\$20.09	\$25.32	\$25.15

## ER Top Providers by Paid

Provider (Tax ID)	Q4 2022	Q1 2023	Q2 2023	Q3 2023	All ↓
233069260 - MCALLEN HOSPITALS LP	\$130,200.01	\$132,285.41	\$103,891.13	\$124,821.54	\$491,198.09
621656022 - RIO GRANDE REGIONAL HOSPITAL	\$46,399.63	\$53,204.25	\$42,105.64	\$44,233.46	\$185,942.98
742206635 - MISSION HOSPITAL INC	\$22,413.63	\$42,026.51	\$21,430.33	\$16,011.81	\$101,882.28
742802643 - DOCTORS HOSPITAL RENAISSANCE	\$25,032.18	\$20,468.14	\$13,414.76	\$33,648.67	\$92,563.75
852553720 - MCALLEN EMERGENCY LLC	\$6,114.36	\$4,192.61	\$2,358.98	\$6,407.02	\$19,072.97

## TOP PROVIDERS

### Inpatient Facility

Provider (Tax ID)	Q4 2022	Q1 2023	Q2 2023	Q3 2023	All ↓
742730328 - METHODIST HEALTHCARE SYSTEM OF	\$11,479.71	\$1,094,123.44	\$23,704.67	\$1,140.00	\$1,130,447.82
742802643 - DOCTORS HOSPITAL RENAISSANCE	\$77,209.25	\$173,968.18	\$175,366.68	\$106,237.80	\$532,781.91
233069260 - MCALLEN HOSPITALS LP	\$103,872.28	\$47,679.83	\$240,932.83	\$118,086.89	\$510,571.83
621656022 - RIO GRANDE REGIONAL HOSPITAL	\$172,159.63	\$27,725.36	\$76,753.49	-\$6,161.92	\$270,476.56
742206635 - MISSION HOSPITAL INC	\$23,601.67	\$84,607.42	\$34,696.63	\$99,052.32	\$241,958.04


### Outpatient Facility

Provider (Tax ID)	Q4 2022	Q1 2023	Q2 2023	Q3 2023	All ↓
742802643 - DOCTORS HOSPITAL RENAISSANCE	\$642,510.05	\$424,698.20	\$486,364.22	\$578,079.27	\$2,131,651.74
746001118 - UNIVERSITY OF TEXAS MD ANDERSON	\$321,219.04	\$318,742.75	\$141,726.65	\$158,052.90	\$939,741.34
233069260 - MCALLEN HOSPITALS LP	\$178,615.23	\$150,809.68	\$126,082.98	\$161,292.49	\$616,800.38
742206635 - MISSION HOSPITAL INC	\$61,246.97	\$86,647.39	\$94,982.25	\$141,693.29	\$384,569.90
621656022 - RIO GRANDE REGIONAL HOSPITAL	\$68,622.10	\$110,287.76	\$83,585.43	\$108,452.45	\$370,947.74

### Professional

Provider (Tax ID)	Q4 2022	Q1 2023	Q2 2023	Q3 2023	All ↓
842204158 - D L STINSON LLC	\$105,219.12	\$91,398.52	\$77,629.84	\$65,565.85	\$339,813.33
742915297 - SOUTH TEXAS ONCOLOGY AND	\$53,693.36	\$38,610.64	\$24,414.40	\$41,250.17	\$157,968.57
274579107 - VL CELEDON THERAPY LLC	\$18,189.10	\$27,472.34	\$26,749.31	\$33,090.38	\$105,501.13
364499273 - SOUTH TEXAS SINUS INSTITUTE	\$47,290.28	\$623.83	\$24,244.89	\$23,083.24	\$95,242.24
454594693 - ADVANCED MOLECULAR DIAGNOSTICS	\$10,701.12	\$35,305.74	\$23,279.16	\$13,469.41	\$82,755.43

**SUBJECT:** Prime – Pharmacy Utilization Annual Review

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

Prime Therapeutics LLC (Prime) manages the pharmacy benefits for Mission Cisd. The company processes claims and delivers medicine to Mission Cisd’s employees and their covered dependents. In addition, Prime’s services include the following:

- Pharmacy Network Management
- Drug Formulary Management
- Pharmacy Communication
- Drug Utilization Review (UR)
- Clinical Programs
- Physician Education
- Claims Processing

**ADMINISTRATIVE CONSIDERATIONS**

Prime Therapeutics will be providing Mission Cisd’s Pharmacy Plan Annual Review.

**FUNDING SOURCE**

N/A

**RECOMMENDATION:**

N/A

**CONTACT PERSON (S)**

Joel Garcia, Assistant Superintendent for Finance  
Sylvia Cruz, Director for Employee Benefits & Risk Management

# Mission Cisd Annual Pharmacy Review



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Data Parameters: October 1, 2022 / September 30, 2023

Presented on: December 13, 2023 MCISD Board Meeting

Attendees: Cathy Walsh, Prime Therapeutics Account Executive  
Theresa Villars, BSP Pharm, MBA / BCBS Pharmacist

## Performance Report

Eligibility	Current Period	Prior Period	Trend	Benchmark*
Membership	3,212	3,232	-0.6%	
Utilizing Members	2,680	2,750	-2.5%	
Age	35.5	35.2	0.7%	33.9

### Cost

Total Cost	\$5,088,555	\$3,942,766	29.1%	
Total Cost PMPM	\$132.02	\$101.65	29.9%	\$149.52
Plan Paid	\$4,806,025	\$3,679,107	30.6%	
Plan Paid PMPM	\$124.69	\$94.86	31.4%	\$132.76
Member Contribution	5.6%	6.7%	-17.0%	11.2%

### Drug Mix

GUR	83.5%	84.3%	-1.0%	85.9%
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### Utilization

Claims	49,636	48,993	1.3%	
Claims PMPY	15.5	15.2	1.9%	13.9
Mail	0.2%	0.0%	477.8%	4.3%
ESN	56.8%	38.9%	47.7%	49.5%
Specialty	0.3%	0.2%	43.6%	0.6%
Retail	42.7%	60.8%	-28.8%	45.6%



#### Inflation

Change in ingredient unit cost of drugs

▲ 1.8%



#### Mix

Change in overall mix of drugs and qty per claim

▲ 25.1%



#### Trend

Change in total cost PMPM

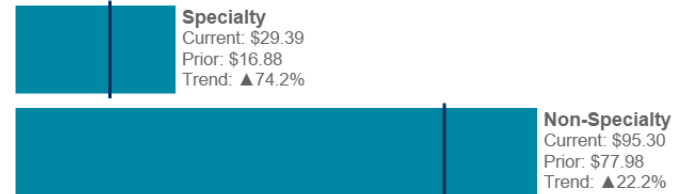
▲ 29.9%

Specialty	▲ 5.5%	Specialty	▲ 10.9%	Specialty	▲ 73.7%
Non-Specialty	▲ 1.0%	Non-Specialty	▲ 17.6%	Non-Specialty	▲ 21.0%
Benchmark	▲ 1.8%	Benchmark	▲ 25.1%	Benchmark	▲ 14.4%

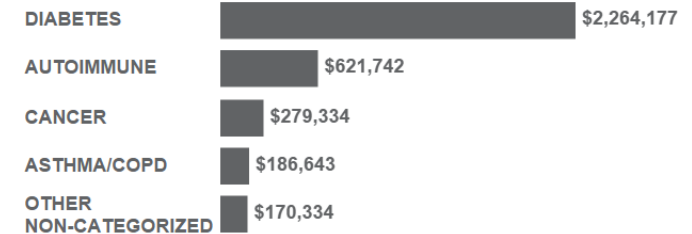
### Plan Paid PMPM by Specialty

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#### Current Period vs Previous Period



### Top Core Category by Total Cost



# Specialty Performance Report

Eligibility	Current Period	Prior Period	Trend	Benchmark*
Utilizing Members	25	23	8.7%	
Age	35.5	35.2	0.7%	33.9

## Cost

Total Cost	\$1,148,562	\$665,259	72.6%	
Total Cost PMPM	\$29.80	\$17.15	73.7%	\$62.35
Plan Paid	\$1,132,857	\$654,551	73.1%	
Plan Paid PMPM	\$29.39	\$16.88	74.2%	\$58.31
Member Contribution	1.4%	1.6%	-15.0%	6.5%
Total Cost per Claim	\$6,380.90	\$5,452.94	17.0%	\$8,328.05
% Total Cost PMPM	22.6%	16.9%	33.8%	41.7%

## Utilization

Claims	180	122	47.5%	
Claims PMPY	0.1	0.0	48.5%	0.1

Specialty drugs represent **0.4%** of all claims, but still account for **22.6%** of total drug cost.

## Top Core Categories by Plan Paid PMPM



# Traditional Performance Report

Eligibility	Current Period	Prior Period	Trend	Benchmark*
Utilizing Members	2,678	2,749	-2.6%	
Age	35.5	35.2	0.7%	33.9

## Cost

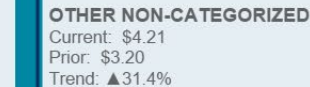
Total Cost	\$3,939,993	\$3,277,507	20.2%	
Total Cost PMPM	\$102.22	\$84.50	21.0%	\$87.16
Plan Paid	\$3,673,168	\$3,024,556	21.4%	
Plan Paid PMPM	\$95.30	\$77.98	22.2%	\$74.44
Member Contribution	6.8%	7.7%	-12.3%	14.6%
Total Cost per Claim	\$79.67	\$67.06	18.8%	\$75.67
% Total Cost PMPM	77.4%	83.1%	-6.9%	58.3%

## Utilization

Claims	49,456	48,871	1.2%	
Claims PMPY	15.4	15.1	1.8%	13.8

Traditional drugs represent **99.6%** of all claims, and account for **77.4%** of total drug cost.

## Top Core Categories by Plan Paid PMPM



## COVID Performance Report

### Eligibility

#### Current Period

Membership	3,212
Utilizing Members	2,680
Age	35.5

### Cost

#### All Claims    Non-COVID Claims    COVID Claims

Total Cost	\$5,088,555	\$5,003,753	\$84,802
Total Cost PMPM	\$132.02	\$129.82	\$2.20
Plan Paid	\$4,806,025	\$4,721,223	\$84,802
Plan Paid PMPM	\$124.69	\$122.49	\$2.20
Member Contribution	5.6%	5.6%	0.0%

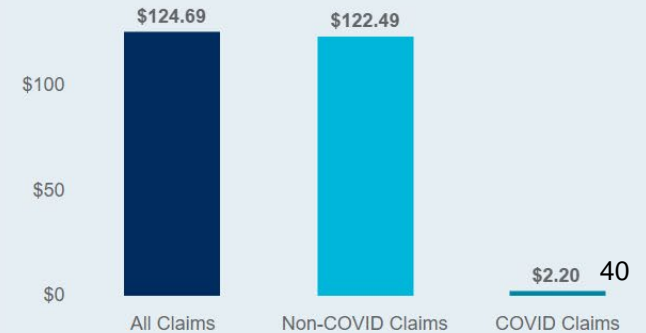
### Drug Mix

GUR	83.5%	86.4%	0.0%
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### Utilization

Claims	49,636	47,952	1,684
Claims PMPY	15.5	14.9	0.5
ESN	56.8%	56.8%	
Specialty	0.3%	0.3%	
Retail	42.7%	39.3%	3.4%
Mail	0.2%	0.2%	0.0%

### Plan Paid PMPM



### COVID Related Plan Paid PMPM



## Top Core Categories by Plan Paid

Current Rank	Prior Rank	Core Category	Plan Paid	Plan Paid PMPM	Total Cost PMPM	Total Cost PMPM Trend	Claims	Utilizing Members	Total Cost per Claim	Plan Paid per Claim	Member Paid per Claim
1	1	DIABETES	\$2,159,457	\$56.02	\$58.74	43.6%	6,179	421	\$366.43	\$349.48	\$16.95
2	2	AUTOIMMUNE	\$611,687	\$15.87	\$16.13	37.3%	126	16	\$4,934.46	\$4,854.66	\$79.80
3	3	CANCER	\$277,131	\$7.19	\$7.25	68.2%	146	22	\$1,913.25	\$1,898.16	\$15.09
4	4	ASTHMA/COPD	\$171,528	\$4.45	\$4.84	11.6%	2,336	510	\$79.90	\$73.43	\$6.47
5	5	OTHER NON-CATEGORIZED	\$162,322	\$4.21	\$4.42	29.3%	3,268	1,106	\$52.12	\$49.67	\$2.45
6	6	ANTIHYPERTENSIVE	\$127,574	\$3.31	\$3.53	7.3%	4,548	525	\$29.93	\$28.05	\$1.88
7	41	MULTIPLE SCLEROSIS	\$124,120	\$3.22	\$3.26		15	2	\$8,374.68	\$8,274.68	\$100.00
8	10	ANTIHYPERTENSIVE	\$97,463	\$2.53	\$3.20	3.0%	9,056	705	\$13.61	\$10.76	\$2.85
9	30	LUNG DISORDERS	\$96,125	\$2.49	\$2.53	870.7%	13	2	\$7,494.21	\$7,394.21	\$100.00
10	8	GASTROINTESTINAL	\$91,922	\$2.38	\$2.47	-11.2%	254	54	\$374.96	\$361.90	\$13.07
11	9	ESTROGENS & PROGESTINS	\$90,629	\$2.35	\$2.58	-3.7%	1,907	262	\$52.17	\$47.52	\$4.65
12	11	ANTI-INFECTIVE	\$88,281	\$2.29	\$2.65	-2.0%	4,253	1,701	\$24.05	\$20.76	\$3.29
13	7	DERMATOLOGICS	\$74,968	\$1.94	\$2.06	-31.1%	1,099	451	\$72.30	\$68.21	\$4.08
14	15	ANTICOAGULANT	\$71,758	\$1.86	\$1.96	35.9%	309	40	\$244.57	\$232.23	\$12.34
15	13	HIV	\$67,422	\$1.75	\$1.77	-5.7%	42	8	\$1,620.28	\$1,605.28	\$15.00
16	12	VACCINES	\$58,933	\$1.53	\$1.53	-17.8%	705	442	\$83.59	\$83.59	\$0.00
17	16	ALLERGY	\$55,108	\$1.43	\$1.64	24.1%	2,103	921	\$29.99	\$26.20	\$3.78
18	23	ANTIPSYCHOTIC	\$52,684	\$1.37	\$1.43	101.2%	229	32	\$240.64	\$230.06	\$10.58
19	14	ADHD	\$50,273	\$1.30	\$1.42	-10.3%	286	58	\$191.46	\$175.78	\$15.68
20	18	MIGRAINE	\$48,123	\$1.25	\$1.30	28.7%	145	34	\$345.66	\$331.88	\$13.77
<b>Top Total</b>			<b>\$4,577,506</b>	<b>\$118.76</b>	<b>\$124.70</b>	<b>35.0%</b>	<b>37,019</b>	<b>7,312</b>	<b>\$129.85</b>	<b>\$123.65</b>	<b>\$6.19</b>
<b>Grand Total</b>			<b>\$4,806,025</b>	<b>\$124.69</b>	<b>\$132.02</b>	<b>29.9%</b>	<b>49,636</b>	<b>2,680</b>	<b>\$102.52</b>	<b>\$96.83</b>	<b>\$5.69</b>

## Top Drugs by Plan Paid

Current Rank	Prior Rank	Drug Name	Core Category	Plan Paid	Plan Paid PMPM	Total Cost PMPM	Total Cost PMPM % Change	Claims	Utilizing Members	Total Cost per Claim	Plan Paid per Claim	Member Paid per Claim
1	1	OZEMPIC (semaglutide)	DIABETES	\$727,565	\$18.88	\$19.60	90.3%	905	140	\$834.89	\$803.94	\$30.96
2	678	MOUNJARO (tirzepatide)	DIABETES	\$295,972	\$7.68	\$7.93		307	74	\$995.34	\$964.08	\$31.26
3	2	TRULICITY (dulaglutide)	DIABETES	\$214,792	\$5.57	\$5.78	4.4%	256	36	\$869.97	\$839.03	\$30.94
4	8	HUMIRA (adalimumab)	AUTOIMMUNE	\$207,488	\$5.38	\$5.46	93.0%	30	4	\$7,016.28	\$6,916.28	\$100.00
5	5	FARXIGA (dapagliflozin pro..)	DIABETES	\$184,075	\$4.78	\$5.06	31.2%	366	45	\$532.58	\$502.94	\$29.64
6	4	COSENTYX (secukinumab)	AUTOIMMUNE	\$170,831	\$4.43	\$4.49	-7.9%	26	3	\$6,662.72	\$6,570.41	\$92.31
7	6	JARDIANCE (empagliflozin)	DIABETES	\$153,275	\$3.98	\$4.22	33.1%	302	38	\$538.23	\$507.53	\$30.70
8	3	RYBELSUS (semaglutide)	DIABETES	\$144,502	\$3.75	\$3.89	-24.1%	172	29	\$872.83	\$840.13	\$32.70
9	9	ENBREL (etanercept)	AUTOIMMUNE	\$138,088	\$3.58	\$3.64	64.0%	21	2	\$6,675.61	\$6,575.61	\$100.00
10	678	ERLEADA (apalutamide)	CANCER	\$124,145	\$3.22	\$3.23		9	1	\$13,849.39	\$13,793.84	\$55.56
11	7	SPRYCEL (dasatinib)	CANCER	\$97,909	\$2.54	\$2.57	-10.8%	11	1	\$9,000.79	\$8,900.79	\$100.00
12	13	VASCEPA (icosapent ethyl)	ANTIHYPERLIPID..	\$83,277	\$2.16	\$2.18	61.3%	267	46	\$315.38	\$311.90	\$3.48
13	678	ZEPOSIA (ozanimod hcl)	MULTIPLE SCLE..	\$75,461	\$1.96	\$1.98		9	1	\$8,484.60	\$8,384.60	\$100.00
14	14	covid-19 at home test	OTHER NON-CAT..	\$72,718	\$1.89	\$1.89	46.3%	1,272	586	\$57.17	\$57.17	\$0.00
15	678	OFEV (nintedanib esylate)	LUNG DISORDER..	\$72,457	\$1.88	\$1.90		6	1	\$12,176.17	\$12,076.17	\$100.00
16	16	ADVAIR (fluticasone-salme..)	ASTHMA/COPD	\$60,331	\$1.57	\$1.61	37.0%	171	48	\$362.90	\$352.81	\$10.09
17	28	DUPIXENT (dupilumab)	AUTOIMMUNE	\$53,607	\$1.39	\$1.43	116.3%	16	2	\$3,450.45	\$3,350.45	\$100.00
18	21	ELIQUIS (apixaban)	ANTICOAGULANT	\$52,460	\$1.36	\$1.43	47.6%	103	16	\$533.49	\$509.32	\$24.17
19	678	KESIMPTA (ofatumumab)	MULTIPLE SCLE..	\$48,659	\$1.26	\$1.28		6	1	\$8,209.81	\$8,109.81	\$100.00
20	11	JANUVIA (sitagliptin phosp..)	DIABETES	\$44,099	\$1.14	\$1.22	-17.4%	91	16	\$517.02	\$484.61	\$32.42
<b>Top Total</b>				<b>\$3,021,711</b>	<b>\$78.39</b>	<b>\$80.79</b>	<b>69.3%</b>	<b>4,346</b>	<b>1,090</b>	<b>\$716.49</b>	<b>\$695.29</b>	<b>\$21.21</b>
<b>Grand Total</b>				<b>\$4,806,025</b>	<b>\$124.69</b>	<b>\$132.02</b>	<b>29.9%</b>	<b>49,636</b>	<b>2,680</b>	<b>\$102.52</b>	<b>\$96.83</b>	<b>\$5.69</b>

# Top Specialty Drugs by Plan Paid

Current Rank	Prior Rank	Drug Name	Core Category	Plan Paid	Plan Paid PMPM	Total Cost PMPM	Total Cost PMPM % Change	Claims	Utilizing Members	Total Cost per Claim	Plan Paid per Claim	Member Paid per Claim
1	3	HUMIRA (adalimumab)	AUTOIMMUNE	\$207,488	\$5.38	\$5.46	93.0%	30	4	\$7,016.28	\$6,916.28	\$100.00
2	1	COSENTYX (secukinumab)	AUTOIMMUNE	\$170,831	\$4.43	\$4.49	-7.9%	26	3	\$6,662.72	\$6,570.41	\$92.31
3	4	ENBREL (etanercept)	AUTOIMMUNE	\$138,088	\$3.58	\$3.64	64.0%	21	2	\$6,675.61	\$6,575.61	\$100.00
4	14	ERLEADA (apalutamide)	CANCER	\$124,145	\$3.22	\$3.23		9	1	\$13,849.39	\$13,793.84	\$55.56
5	2	SPRYCEL (dasatinib)	CANCER	\$97,909	\$2.54	\$2.57	-10.8%	11	1	\$9,000.79	\$8,900.79	\$100.00
6	14	ZEPOSIA (ozanimod hcl)	MULTIPLE SCLE..	\$75,461	\$1.96	\$1.98		9	1	\$8,484.60	\$8,384.60	\$100.00
7	14	OFEV (nintedanib esylate)	LUNG DISORDER..	\$72,457	\$1.88	\$1.90		6	1	\$12,176.17	\$12,076.17	4300.00
8	8	DUPIXENT (dupilumab)	AUTOIMMUNE	\$53,607	\$1.39	\$1.43	116.3%	16	2	\$3,450.45	\$3,350.45	\$100.00
9	14	KESIMPTA (ofatumumab)	MULTIPLE SCLE..	\$48,659	\$1.26	\$1.28		6	1	\$8,209.81	\$8,109.81	\$100.00
10	6	OTEZLA (apremilast)	AUTOIMMUNE	\$38,601	\$1.00	\$1.02	9.5%	9	1	\$4,389.05	\$4,289.05	\$100.00
11	14	KISQALI (ribociclib succinat..)	CANCER	\$33,685	\$0.87	\$0.87		3	1	\$11,228.23	\$11,228.23	\$0.00
12	7	NORDITROPIN (somatropin)	GROWTH HORM..	\$24,248	\$0.63	\$0.65	-30.8%	7	1	\$3,563.95	\$3,463.95	\$100.00
13	14	NUCALA (mepolizumab)	LUNG DISORDER..	\$23,668	\$0.61	\$0.63		7	1	\$3,481.11	\$3,381.11	\$100.00
14	14	IBRANCE (palbociclib)	CANCER	\$14,176	\$0.37	\$0.37		1	1	\$14,176.08	\$14,176.08	\$0.00
15	14	GENOTROPIN (somatropin)	GROWTH HORM..	\$5,271	\$0.14	\$0.14		1	1	\$5,370.84	\$5,270.84	\$100.00
16	14	temozolomide	CANCER	\$4,364	\$0.11	\$0.12		8	1	\$600.33	\$545.54	\$54.79
17	13	sildenafil citrate (pulmonary..)	PULMONARY HY..	\$200	\$0.01	\$0.01	-13.8%	10	4	\$26.64	\$19.98	\$6.66
18	5	VOTRIENT (pazopanib hcl)	CANCER	\$0	\$0.00	\$0.00	-100.0%	0	0	\$0.00	\$0.00	\$0.00
	9	FASENRA (benralizumab)	LUNG DISORDER..	\$0	\$0.00	\$0.00	-100.0%	0	0	\$0.00	\$0.00	\$0.00
	10	RINVOQ (upadacitinib tb24)	AUTOIMMUNE	\$0	\$0.00	\$0.00	-100.0%	0	0	\$0.00	\$0.00	\$0.00
	11	capecitabine	CANCER	\$0	\$0.00	\$0.00	-100.0%	0	0	\$0.00	\$0.00	\$0.00
	12	leuprolide acetate	OTHER NON-CAT..	\$0	\$0.00	\$0.00	-100.0%	0	0	\$0.00	\$0.00	\$0.00
<b>Top Total</b>				<b>\$1,132,857</b>	<b>\$29.39</b>	<b>\$29.80</b>	<b>73.7%</b>	<b>180</b>	<b>27</b>	<b>\$6,380.90</b>	<b>\$6,293.65</b>	<b>\$87.25</b>
<b>Grand Total</b>				<b>\$1,132,857</b>	<b>\$29.39</b>	<b>\$29.80</b>	<b>73.7%</b>	<b>180</b>	<b>25</b>	<b>\$6,380.90</b>	<b>\$6,293.65</b>	<b>\$87.25</b>

# Top Traditional Drugs by Plan Paid

Current Rank	Prior Rank	Drug Name	Core Category	Plan Paid	Plan Paid PMPM	Total Cost PMPM	Total Cost PMPM % Change	Claims	Utilizing Members	Total Cost per Claim	Plan Paid per Claim	Member Paid per Claim
1	1	OZEMPIC (semaglutide)	DIABETES	\$727,565	\$18.88	\$19.60	90.3%	905	140	\$834.89	\$803.94	\$30.96
2	665	MOUNJARO (tirzepatide)	DIABETES	\$295,972	\$7.68	\$7.93		307	74	\$995.34	\$964.08	\$31.26
3	2	TRULICITY (dulaglutide)	DIABETES	\$214,792	\$5.57	\$5.78	4.4%	256	36	\$869.97	\$839.03	\$30.94
4	4	FARXIGA (dapagliflozin pro..)	DIABETES	\$184,075	\$4.78	\$5.06	31.2%	366	45	\$532.58	\$502.94	\$29.64
5	5	JARDIANCE (empagliflozin)	DIABETES	\$153,275	\$3.98	\$4.22	33.1%	302	38	\$538.23	\$507.53	\$30.70
6	3	RYBELSUS (semaglutide)	DIABETES	\$144,502	\$3.75	\$3.89	-24.1%	172	29	\$872.83	\$840.13	\$32.70
7	8	VASCEPA (icosapent ethyl)	ANTIHYPERLIPID..	\$83,277	\$2.16	\$2.18	61.3%	267	46	\$315.38	\$311.90	\$3.48
8	9	covid-19 at home test	OTHER NON-CAT..	\$72,718	\$1.89	\$1.89	46.3%	1,272	586	\$57.17	\$57.17	\$0.00
9	11	ADVAIR (fluticasone-salme..)	ASTHMA/COPD	\$60,331	\$1.57	\$1.61	37.0%	171	48	\$362.90	\$352.81	\$10.09
10	16	ELIQUIS (apixaban)	ANTICOAGULANT	\$52,460	\$1.36	\$1.43	47.6%	103	16	\$533.49	\$509.32	\$24.17
11	7	JANUVIA (sitagliptin phosp..)	DIABETES	\$44,099	\$1.14	\$1.22	-17.4%	91	16	\$517.02	\$484.61	\$32.42
12	18	SYNJARDY (empagliflozin..)	DIABETES	\$42,239	\$1.10	\$1.16	24.7%	83	11	\$539.86	\$508.90	\$30.96
13	10	TRESIBA (insulin degludec)	DIABETES	\$41,722	\$1.08	\$1.16	-14.1%	132	23	\$337.71	\$316.07	\$21.64
14	19	SYNJARDY XR (empagliflo..)	DIABETES	\$40,366	\$1.05	\$1.10	34.4%	77	12	\$549.42	\$524.23	\$25.19
15	14	NOVOLOG (insulin aspart)	DIABETES	\$37,869	\$0.98	\$1.04	5.6%	91	14	\$442.00	\$416.14	\$25.86
16	29	AURYXIA (ferric citrate)	GASTROINTESTI..	\$37,820	\$0.98	\$0.99	113.4%	17	2	\$2,250.57	\$2,224.68	\$25.88
17	12	JANUMET (sitagliptin-metfo..)	DIABETES	\$36,922	\$0.96	\$1.03	-9.9%	84	10	\$472.76	\$439.55	\$33.21
18	17	VYVANSE (lisdexamfetami..)	ADHD	\$30,713	\$0.80	\$0.88	-11.3%	96	21	\$353.31	\$319.92	\$33.39
19	61	REXULTI (brexpiprazole)	ANTIPSYCHOTIC	\$30,573	\$0.79	\$0.83	250.1%	24	3	\$1,328.86	\$1,273.86	\$55.00
20	6	BIKTARVY (bictegravir-emt..)	HIV	\$28,925	\$0.75	\$0.76	-47.1%	8	2	\$3,650.61	\$3,615.61	\$35.00
<b>Top Total</b>				<b>\$2,360,213</b>	<b>\$61.23</b>	<b>\$63.75</b>	<b>49.6%</b>	<b>4,824</b>	<b>1,172</b>	<b>\$509.40</b>	<b>\$489.26</b>	<b>\$20.13</b>
<b>Grand Total</b>				<b>\$3,673,168</b>	<b>\$95.30</b>	<b>\$102.22</b>	<b>21.0%</b>	<b>49,456</b>	<b>2,678</b>	<b>\$79.67</b>	<b>\$74.27</b>	<b>\$5.40</b>

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**SUBJECT:** Self-Funded Group Health Insurance Financial Report for the Month of October 2023

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

Mission CISD offers its employees a self-funded group health insurance plan, which is administered by Blue Cross Blue Shield of Texas. Our district's employees have the option to select their health insurance coverage from three distinct plans: High Deductible, Base, and High Plan.

As a self-funded group health insurance plan, Mission CISD undertakes the financial responsibility for providing healthcare benefits to its employees and their dependents. In practical terms, this means that Mission CISD covers each out-of-pocket claim as it is incurred, rather than paying a fixed premium to an insurance carrier. To manage this process effectively, Mission CISD has established the Health Insurance Fund, dedicated to accounting for premiums contributed by the district and its employees, as well as for the payment of incurred claims and administrative costs.

**ADMINISTRATIVE CONSIDERATIONS**

The actual revenues for October 2023 amounted to \$1,565,390.74, while the actual expenditures totaled \$1,229,302.70. The surplus in revenues over expenditures was \$336,088.04. As of October 1, 2023, the initial total net position stood at \$2,562,880.76. By October 31, 2023, the total net position had increased to \$2,675,907.80.

Please find the Self-Funded Group Health Insurance Financial Report attached for your reference. Notably, there were no significant claim for October 2023.

**FUNDING SOURCE AND AMOUNT**

Not applicable

**RECOMMENDATION**

Information item only

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Sylvia Cruz, Director for Employee Benefits & Risk Management



# Self-Funded Health Insurance Update



**Why We Exist:** Our purpose is to empower students to succeed, making a lasting difference in their lives.



**How We Do It:** We achieve this by maximizing learning opportunities, nurturing their potential.





**What We Do:** As the Finance Division, we're committed to providing comprehensive financial management that supports these opportunities.

Our top priorities include securing sustainable funding for

- Curriculum and Instruction
- Ensuring adequate staffing

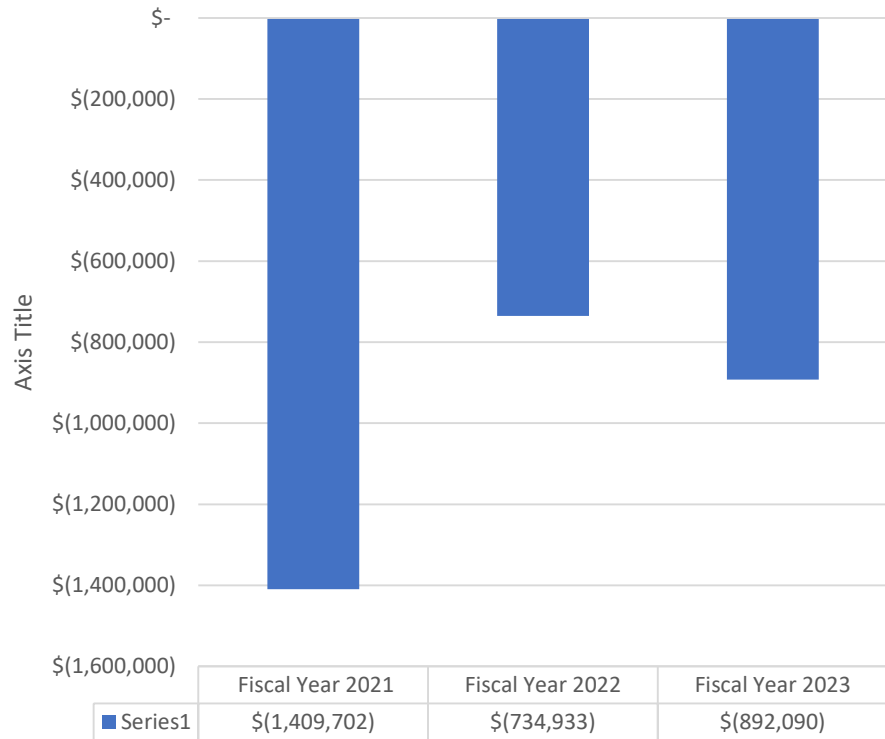


## Self Funded Health Insurance – Background

- **Provider:** Blue Cross Blue Shield of Texas administers our self-funded health insurance plan.
- **Plan Options:** Employees can choose from three coverage plans: High Deductible, Base, and High Plan.
- **Financial Responsibility:** Mission CISD assumes the financial risk, covering out-of-pocket claims as they occur instead of paying fixed premiums to an insurance carrier.
- **Health Insurance Fund:** We've established a dedicated fund to manage premiums from the District and employees, ensuring seamless claims payment and covering administrative costs.
- **Plan Year:** Our insurance plan operates from October 1st to September 30th.
- **Coverage:** Available to employees and their dependents.
- **Claims Management:** Blue Cross Blue Shield of Texas efficiently administers claims processing for prompt service.



## Self Funded Health Insurance – Net Position from FY 21-23



### Financial Challenges:

- **Recent Struggles:** Our self-funded health insurance faced financial difficulties.
- **Net Position Trends:** In 2021, we had -\$1,409,702, improved to -\$734,933 in 2022, but worsened to -\$892,090 in 2023.

### Factors Behind Challenges:

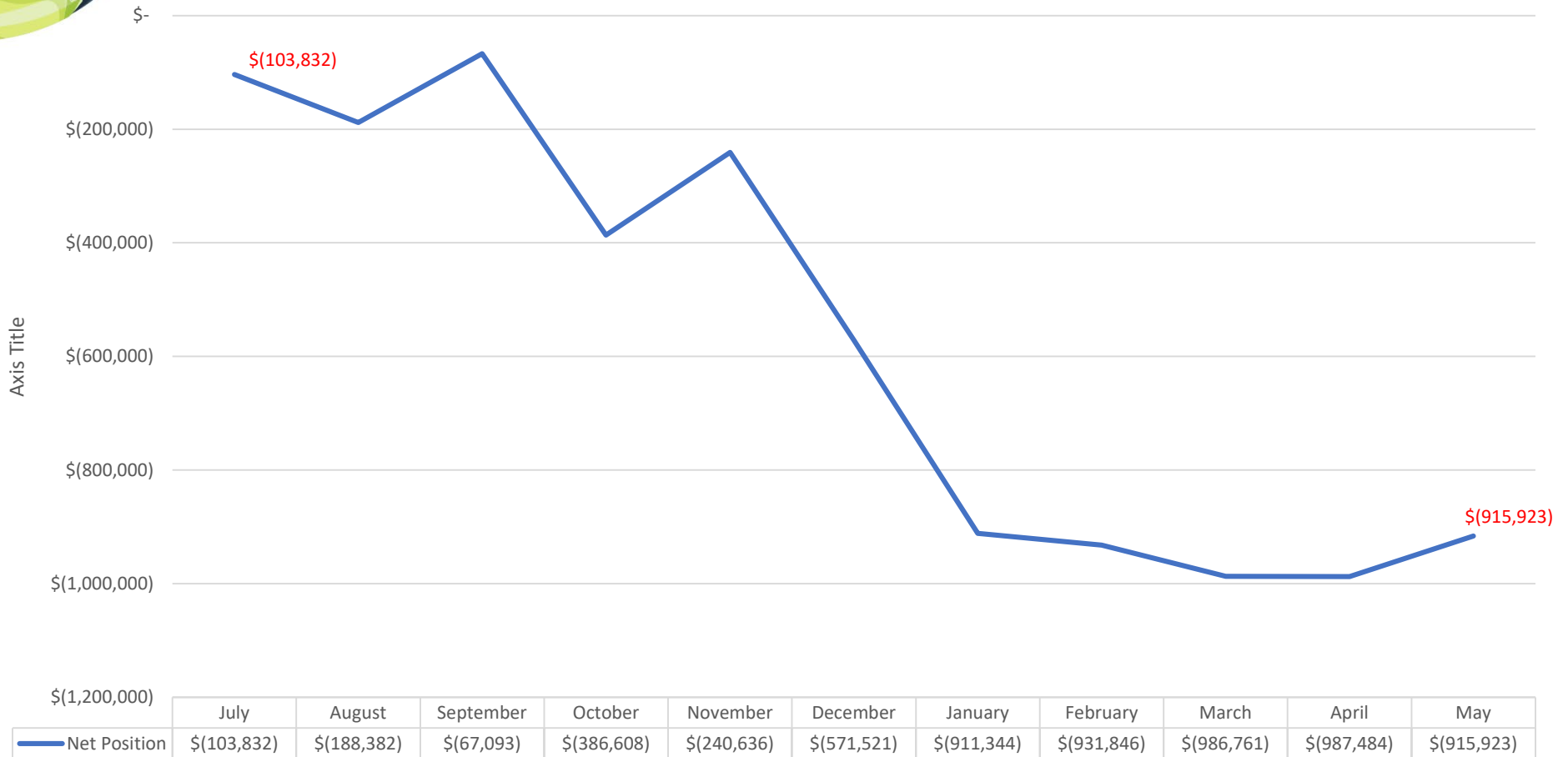
- **Key Drivers:** Rising medical costs, increased utilization, and the COVID-19 pandemic have driven up expenses.
- **Large Claimants:** High claim amounts added to our financial concerns.

### Action and Collaboration:

- **Addressing Concerns:** We're actively tackling these issues.
- **Expert Partnership:** Our insurance consultant at Carlisle is helping implement strategies.
- **Sustainability Focus:** We aim to ensure the long-term sustainability of our health insurance program.



# Self Funded Health Insurance – Net Position FY 23





## Self Funded Health Insurance – Solutions

### Self-Funded Health Insurance Goal

Our primary objective for the 2023-2024 period is to achieve a positive financial position for our Self-Funded Health Insurance program.

### Investing in Student Success

- **Saving for Priorities:** The funds we save will support our main goal: improving student outcomes.
- **Top Priorities:** To achieve this, we need sustainable funding for:
  - Teaching and Learning
  - Quality Staffing



## Self Funded Health Insurance – Solutions

### Immediate Actions

- Established partnerships with providers to promote prevention and wellness at a low cost to employees:
  - The Center for Primary Care and Wellness (PCW)
  - Mission Doctor's Group
- Established partnerships with pharmacies
- Partnered with Mission Hospital for Annual Mammograms
- On-site Flu Shot Clinics
- On-site Physicals for auxiliary staff
- Partnered with the American Heart Association.
  - Setup blood pressure machines in every District Wellness Room
- Provide Free Exercise Classes for Staff
  - Mondays & Wednesdays (Zumba)
- Provide Lunch Meals through the District Child Nutrition Department at \$2.50 for employees.
- Promote Wellness Wednesdays via newsletters to all staff.



## Self Funded Health Insurance – Solutions

### Long-Term Actions

- **Plan Design Changes** - anticipated savings of \$1,259,064.
  - October 1, 2023 –June 30, 2024
- **Employer Contribution** - increased by 20.11%. A total cost of \$2,676,732.
  - July 1, 2023 –June 30, 2024
- **Employee Contribution** - increased by 10%. A total cost of \$322,682.
  - October 1, 2023 –June 30, 2024
- **Diabetic Management Program** – Miracle Medical

### In-Progress

- **Medical Wellness Social Worker – Case Management**
  - Recommendation to the Board of Trustees on December 13, 2023.
- **Insurance Consultant – Alliant Insurance Services**
  - Kick off Call held on November 28, 2023
    - Determined Mission CISD’s Goals and Objectives for the Self Funded Plan
    - Discussed Mission CISD’s Self Funded Plan Challenges
    - Scheduled routine Bi-Weekly Service Calls
    - Identified Upcoming Carrier Meetings and/or calls
    - Begin Data Gathering with Carriers



# Self Funded Health Insurance Fund Statement of Revenues, Expenditures and Changes in Net Position for 4 months ending October 2023

## Medical, Pharmacy and Admin Cost

- Actual Revenues: \$6,294,897
- Actual Expenditures: \$5,403,478
- The excess revenues over expenditures was \$891,420
- Total Net Position: \$2,675,908
  - The District increased its contribution by 20%

Operating Revenues	Actual	%
<i>Premiums:</i>		
Medical - Employee	\$ 1,015,945.83	16.14%
Medical - Employer	\$ 5,186,293.41	82.39%
Administrative Fees-Refunds	\$ -	0.00%
Claim Credits		0.00%
Pharmacy Credits/Rebates		0.00%
Stop Loss Insurance	\$ 91,492.94	1.45%
Cobra	\$ 1,165.12	0.02%
<b>Non - Operating Revenues</b>		
Interest Revenue		0.00%
<b>Total Revenues</b>	<b>\$ 6,294,897.30</b>	<b>100%</b>
<b>Operating Expenses</b>		
<i>Claims:</i>		
Medical	\$ 3,294,140.42	60.96%
Pharmacy - RX	\$ 1,743,205.48	32.26%
<i>Administrative Fees:</i>		
Medical	\$ 12,521.11	0.23%
Aggregate Stop Loss	\$ 19,634.72	0.36%
Specific Stop Loss	\$ 330,496.06	6.12%
Independent External Review Fees	\$ -	0.00%
Vendor Fees	\$ -	0.00%
PCORI Fees	\$ -	0.00%
Consulting Fees	\$ -	0.00%
<b>Non-Operating Expenses</b>		
Other Expenses	\$ 3,479.71	0.06%
<b>Total Expenses</b>	<b>\$ 5,403,477.50</b>	<b>100.00%</b>
<b>Operating Income (Loss)</b>		
	<b>\$ 891,419.80</b>	
<b>Income (Loss) Before Contributions &amp; Transfers</b>		
	<b>\$ 891,419.80</b>	
<b>Contributions &amp; Transfers</b>		
Transfers In (Payable to General Finance)	\$ 2,676,732.00	
Transfer out (Payable to General Finance)	\$ (892,244.00)	
<b>Change in Net Position</b>	<b>\$ 891,419.80</b>	
<b>Total Net Position - Beginning Unaudited</b>		
	<b>\$ -</b>	
<b>Total Net Position - Ending Unaudited</b>		
	<b>\$ 2,675,907.80</b>	



# Self Funded Health Insurance Fund Statement of Revenues, Expenditures and Changes in Net Position for 4 months ending October 2023

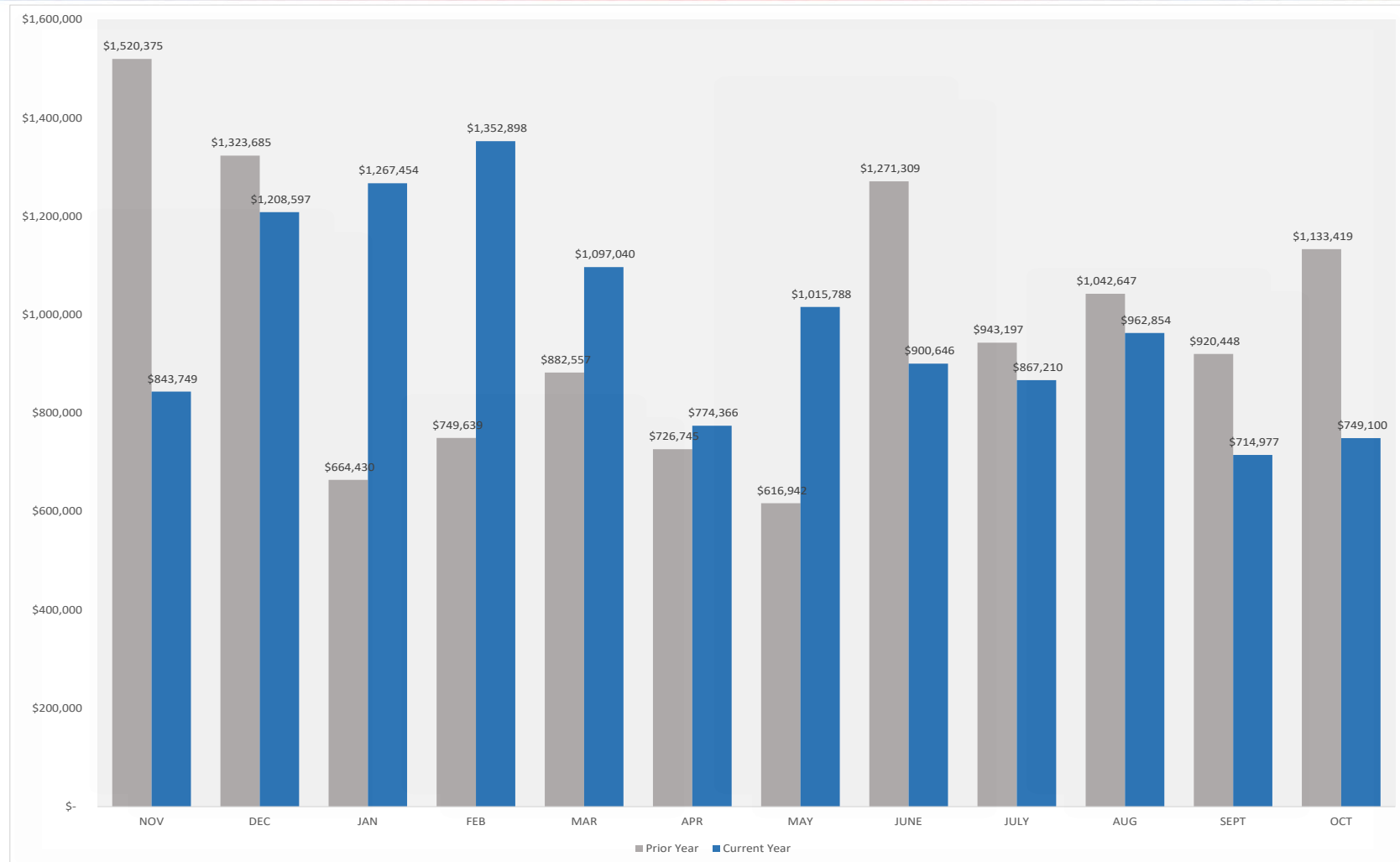
## Paid Claims

- Medical Claims: 60.96%
  - \$3,294,140
- Pharmacy Claims: 32.26%
  - \$1,743,205
- Administrative Fees: 6.77%
  - \$366,132
    - Medical: \$12,521
    - Aggregate Stop Loss: \$19,635
    - Specific Stop Loss: \$330,496
    - Other: \$3,480

Operating Revenues	Actual	%
<i>Premiums:</i>		
Medical - Employee	\$ 1,015,945.83	16.14%
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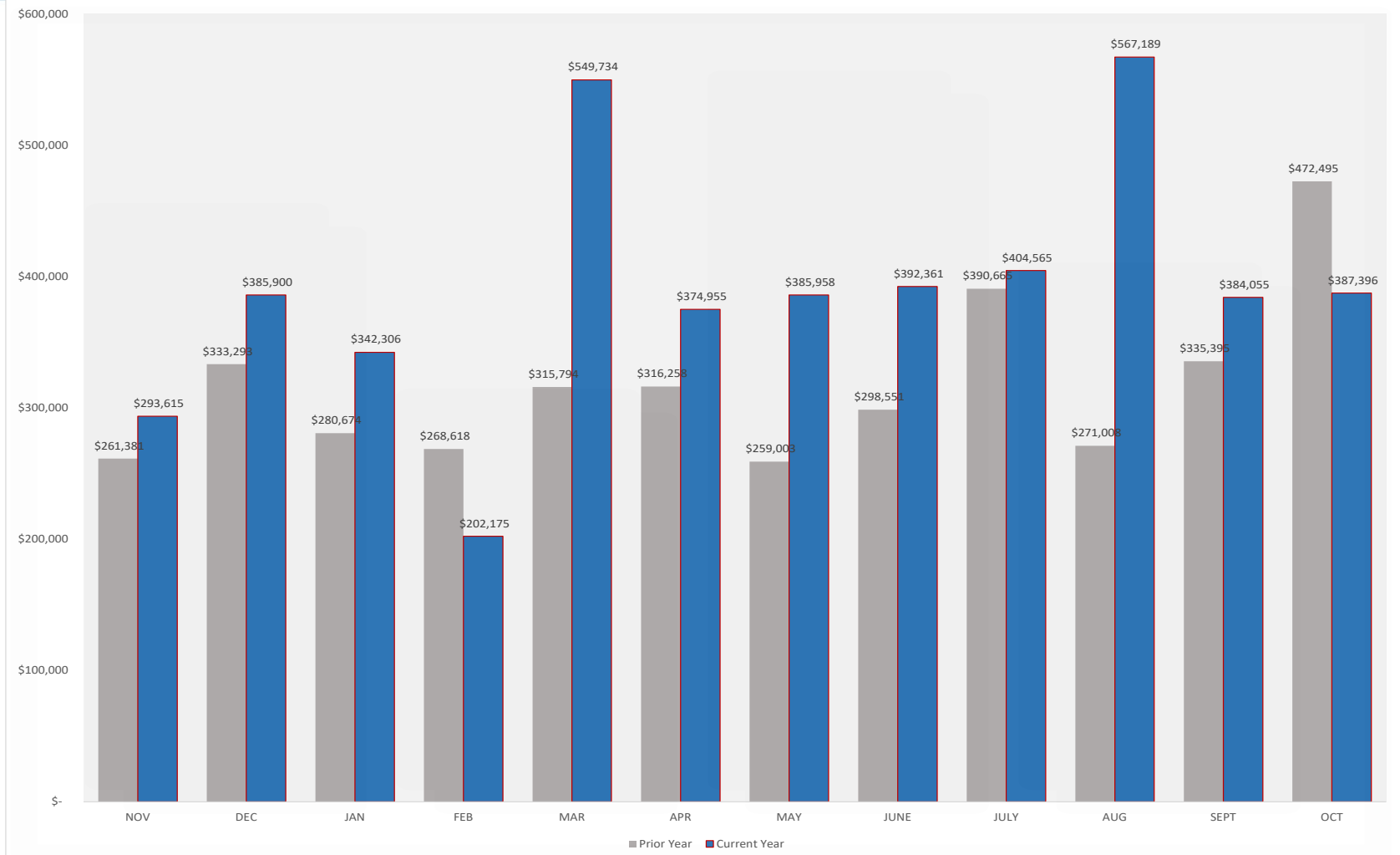
# Medical Claims Expenditure Overview 12 Month Trend – October 2023





# Pharmacy Claims Expenditure Overview

## 12 Month Trend – October 2023





## Wellness

### Mission CISD's Facebook Wellness Group

We are thrilled to announce the launch of our new Mission CISD Facebook Wellness Group. Joining the Wellness Group will give District Employees the opportunity to explore various wellness topics and stay updated on upcoming events. We strongly encourage District Employee participation as we believe that wellness plays a crucial role in fostering a positive and thriving District Staff.





## Wellness

### VMHS Health Fair

Join us for a day filled with valuable resources, including free lab services, screenings, and the opportunity to connect with local vendors.

As an added bonus, we will also have door prizes available for District Employees.

**Date:** January 4, 2024  
**Location:** VMHS Small Gym  
**Time:** 7:00 am - 12:00 pm

**MISSION CISD**  
**Employee Benefits**

# Health Fair

ALL DISTRICT EMPLOYEES ARE WELCOME

**VETERANS MEMORIAL HIGH SCHOOL SMALL GYM**

**700 E. 2 Mile Rd.**    **Thurs Jan 4, 24**    **7:00 AM to 12:00 PM**

SERVICES	FEATURES
<b>Free Health Screenings</b> <ul style="list-style-type: none"><li>• Bone Density</li><li>• QuantaFlo (Blood Circulation)</li><li>• Strength</li><li>• Stroke Risk</li><li>• BMI Screening</li><li>• Blood Pressure &amp; Glucose</li><li>• Medication Review with a Pharmacist (BRING YOUR MEDICATIONS)</li></ul>	<ul style="list-style-type: none"><li>• District Insurance Carriers</li><li>• Local Hospitals</li><li>• Local Pharmacies</li><li>• Retirement Planning</li><li>• Local Gyms</li><li>• Additional Vendors</li></ul>
<b>Free Wellness Labs</b> (12 HOUR FASTING REQUIRED)	

**V PATRIOTS**    **Mission CISD**



# Wellness

Complimentary Onsite Pain and Injury Assessments from Airrosti for District Employees at Veterans Memorial High School Health Fair!!!



## PAIN & INJURY ASSESSMENT

If you have questions about your muscle and joint health, now is your chance to get answers. Whether you're dealing with pain or you aren't moving like you used to, Airrosti can help.

**AIRROSTI FIXES PAIN FAST!**

Limited availability, schedule now!



**Onsite Pain and Injury Assessments**  
**Mission CISD**

Thursday, Jan 4th  
7:00 AM to 12:00 PM  
Airrosti Booth at the  
Mission CISD Health Fair

**COMMON CONDITIONS TREATED:**

- Back Pain
- Knee Pain
- Arm Pain
- Foot Pain
- Wrist Pain
- Plus More

800.404.6050 | AIRROSTI.COM



# Wellness

## Annual Mission Community Health & Wellness Fair

Date: December 8, 2023  
Time: 7:00 am to 2:00 pm  
Location: Mission Event Center

*Annual* **MISSION**  
**COMMUNITY**  
**HEALTH & WELLNESS** FAIR

MISSION EVENT CENTER  
200 N Shary Rd, Mission, TX 78572

HEALTH SCREENINGS | BLOOD WORK | FLU VACCINES

\*APPOINTMENT REQUIRED FOR BLOOD WORK  
\*A 12-HOUR FAST IS REQUIRED BEFORE APPOINTMENT

**7:00 AM TO 2:00 PM**

**FREE TO THE PUBLIC**

**DEC 8TH**

For more information please call: (956) 585-2727

FLU VACCINES PROVIDED BY

**MONARCH**  
WOMEN'S AND FAMILY MEDICAL

QUANTAFLO TEST (BLOOD CIRCULATION)  
BLOOD PRESSURE  
STRENGTH TEST  
BONE DENSITY  
STROKE RISK ASSESSMENT  
MEDICATION REVIEW

Scan or call to schedule appointment

Mission Regional Medical Center | MISSION TEXAS THE GREATER MISSION CHAMBER OF COMMERCE | CITY OF MISSION



# Financial Wellness

## Financial Wellness Workshops:

- Budgeting 2.0: Making Budgets Work
- Considering Home Ownership
- Credit Scores and Reports: Understanding and Improving Your Score
- Debt Management
- Identity Theft
- It's a Balancing Act: The Sandwich Generation
- Preparing for a Financial Emergency
- Repaying Student Loan Debt
- Retirement: Planning for your future



## Financial Wellness Workshops

PNC WorkPlace Banking® is a bank-at-work program available through your employer. Take advantage of special offers and rewards on PNC products and services, and access guidance from your dedicated team of PNC WorkPlace Bankers.

We are committed to supporting your financial well-being by providing convenient onsite and online\* workshops on topics such as:

### Budgeting 2.0: Making Budgets Work

Learn to identify your personal obstacles to budgeting, decide short- and long-term goals, and manage your day-to-day spending to increase your financial security.

### Considering Home Ownership

Learn what you need to do to be financially ready to buy your first house, what to expect when applying for a mortgage, and which government programs can help make home ownership more affordable.

### Credit Scores and Reports: Understanding and Improving Your Score

Understand how credit scores and reports work to help you keep your finances healthy and achieve your financial goals, such as buying a new home, leasing a car, or paying off debt.

### Debt Management

Learn to build a budget, explore different debt management strategies, and create a plan for reducing your debt and improving your credit score.

### Identity Theft

Learn how identity thieves can steal your personal information, what's at risk when they do, and how to recognize common scams.

### It's a Balancing Act: The Sandwich Generation

Members of the Sandwich Generation can learn how to help balance their own financial security and the demands of caring simultaneously for both children and aging parents.

### Preparing for a Financial Emergency

Learn how to incorporate an emergency fund into your planning and how to adjust your budget to weather the unexpected.

### Repaying Student Loan Debt

As a recent graduate, you may soon find yourself responsible for multiple expenses in addition to student loans. Learn guidelines for establishing a positive cash flow and explore student loan repayment plans.

### Retirement: Planning for Your Future

Wherever you are in your retirement planning, it's not too late to develop or refine your savings strategy. Learn how to determine what you need to do to make sure you reach your retirement savings goals.



**SUBJECT:** Internal Audit Quarterly Report

**PRESENTER:** Rebecca Magee, CPA, Internal Auditor

**BACKGROUND INFORMATION**

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

**ADMINISTRATIVE CONSIDERATIONS**

This report summarizes the internal audit activities for the period beginning July 1, 2023 and ending September 30, 2023. The Internal Audit department conducts independent and objective reviews of the District's operations and procedures and reports findings and recommendations to management, the Superintendent, and the Board of Trustees. Financial information on Activity Funds is included in the report and power point presentation.

**FUNDING SOURCE:**

Not Applicable

**RECOMMENDATION:**

Not Applicable. Informational report only.

**CONTACT PERSON (S)**

Carol G. Perez, Ed.D., Superintendent of Schools  
Joel Garcia, CPM, Assistant Superintendent for Finance  
Rebecca Magee, CPA, Internal Auditor

December 6, 2023

Mission CISD Board of Trustees  
Carol G. Perez, Ed.D., Superintendent of Schools

Re: Internal Audit Quarterly Report

This report summarizes the internal audit activities from July 1, 2023 through September 30, 2023.

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

## **ACTIVITY FUNDS**

Activity funds, which include both campus and student activity funds, are considered an area of high risk because the majority of the revenues are received in the form of actual cash, the number of individuals (employees and students) handling collections and the perception of the community. During the quarter covered by this report, I reviewed fundraiser applications, fundraiser reports, and monthly income statement reports, conducted campus training sessions and assisted in preparing some journal entries related to Activity Funds. A total of 178 fundraiser applications were approved this quarter.

### **Activity Funds Income Statement Report**

The Finance Department typically prepares a monthly income statement report for all campus and student activity funds. This report reflects columns for the beginning balance, receipts, encumbrances, expenditures and the ending balance. Each campus receives a report for the activity of their campus. I assist in generating and creating the reports that Finance Department needs for preparation of the monthly income statement. The last income statement report prepared was for the first quarter ending September 30, 2023. This report reflected a beginning balance at July 1,

2023 of \$1,046,461, year-to-date receipts of \$379,593, encumbrances of \$160,583, expenditures of \$232,519 and an ending balance at September 30, 2023 of \$1,032,952.

Activity Funds should typically be spent in the year earned or collected. The bank account used for these funds is an interest-bearing account that is pooled with other District funds. In past years, excess balances were sometimes invested in certificates of deposit, however, currently there are no investments. The net interest earnings for the activity funds for the quarter ending September 30, 2023 was \$4,122. Interest income will be distributed to the campuses based on their ending balances at the end of the fiscal year.

Attached is a summary report of the balances of campus and student activity funds by campus. My power point presentation that I prepared in conjunction with this report also includes activity fund balances.

### **Training Sessions on Activity Funds**

During the quarter, I updated the *Activity Funds Manual* for the 2023-2024 school year and my related presentations. On July 27th, I presented activity fund procedures and booster club information virtually to the coaches during the Athletic Coaches Inservice. On August 1st, I participated as a presenter at the *Annual Finance Training* for secretaries and clerks. In addition to activity fund procedures, I also presented information regarding the use of the fraud hotline, the board policies that address fraud and the requirement to report actual or suspected fraud. I also presented some of the same information on July 27th at the *Leadership Academy* for principals and other campus administrators.

Additionally, I conducted training sessions for secondary campus teachers and club sponsors that outlined the basic requirements that teachers must follow in requesting fundraisers and handling cash collected from students. Campus principals were given an option of a virtual or in-person presentation. Presentations for all campuses were done in-person with the exception of one campus that choose the virtual option. I presented separately to each campus as follows: Mission Jr. High School, Mission Collegiate High School and K. White Jr. High School on August 7th; Veterans Memorial High School on August 10th; and Mission High School, R. Cantu Jr. High School and Alton Memorial Jr. High School on August 11th

### **PARENT TEACHER ORGANIZATIONS AND BOOSTER CLUBS**

Parent organizations, including Parent Teacher Organizations (PTO's) and booster clubs, are separate, legal entities responsible for their own finances. District requirements include that these organizations submit an annual registration form, bylaws, officer contact information and financial report. Parent organizations that fundraise on District property must also submit a fundraiser application. District employees are not allowed to have control or signature authority over parent organization. In addition, all student fundraising is required to be processed through Campus and Student Activity funds. During this quarter I reviewed forms and fundraiser applications submitted by these parent organizations.

## **ANNUAL FINANCIAL STATEMENT AUDIT**

The majority of my time spent this quarter ending 9/30/2023 has been related to the annual financial statement audit for fiscal year 2023. Each year I assist in coordinating the audit process by reviewing schedules prepared for the audit, requesting information from the various departments for the auditors, and preparing related notes to the financial statements for review by the external auditors. During this past quarter, I reviewed various schedules and reconciliations prepared for the audit including: the payroll accrual, property taxes, compensated absences payable schedule, schedule of expenditures of federal awards (SEFA), CNP indirect cost calculation and the bank reconciliations. I also reviewed and assisted in updating the schedule of state/private grants accounted for in special revenue funds.

In addition, during the quarter covered by this report, I assisted Finance Department by updating the long-term debt schedules, the GASB 87 lease schedules and completing the foundation revenue reconciliation. I also assisted in preparing various end-of-year adjustments that included: new GASB 87 leases, long-term debt, QSCB escrow account, foundation revenues, prepaid expenditures, CNP receivable and reclass of expenditures to Fund 272 MAC. I also assisted in reconciling accounts payable and preparing some related adjustments.

Additionally, during the quarter, I reconciled the workers comp liability and escrow account, preparing the necessary adjustments and adjusted the liability account for the health insurance fund. I also completed the GASB 68/75 template for recording liabilities related to pensions (TRS) and other post-employment benefits (TRS Care). In addition, I completed the schedules for the Scholarship and Student Activity Funds that are used to create the statement of changes in net position for these fiduciary funds. I also prepared the year-end inventory adjustments and assisted by preparing adjustments for operating transfers and due to/due from accounts.

After the year-end closing process was completed, I created the ASCII file containing the year-end account balances and uploaded it to AuditWare, the software program that I used in the past to generate the financial statements. I still use this program to run preliminary financial statements and schedules to ensure that we prepare all of the necessary adjustments. However, the external auditors again prepared the financial statements for this year. I still prepare the notes to the financial statements and the necessary financial statement adjustments to cash and interfund payable accounts for the proper presentation in the combining financial statements.

The external auditors began work on the annual audit in June and continued throughout this quarter with test of controls and year-end fieldwork testing. Various samples tested included bids, purchase orders, Activity Funds, payroll/HR and student coding. Federal programs selected as major programs for Single Audit purposes were the following: ALN 84.425 *Education Stabilization Fund* - ESSER II (Fund 281), ESSER III (Fund 282), and TCLAS (Fund 279).

## **MISCELLANEOUS**

As a Certified Public Accountant, I am required to obtain 40 hours of continuing professional education each year. In July, I participated in the *Texas Schools Accounting and Auditing Update*

seminar by Education Management Information Systems held virtually. Some of the topics covered included GASB 96 *Subscription Based Information Technology Arrangements*, TEA reporting and compliance requirements, and other new GASB statements.

Additionally, during this past quarter I attended virtual meetings of the Coordinated School Health Committee (CSH), the School Health Advisory Council (SHAC) and District Educational Improvement Council (DEIC).


If you have any questions or need additional information regarding this report, please don't hesitate to contact me.

Respectfully submitted,

Rebecca Magee, CPA  
Internal Auditor

**SUMMARY REPORT OF  
CAMPUS & STUDENT ACTIVITY FUNDS**

	<b>Beginning Balance 7/1/2023</b>	<b>+ Receipts</b>	<b>- Encumbrances</b>	<b>- Expenditures</b>	<b>= Ending Balance 9/30/2023</b>
Mission High School	\$ 237,815.13	\$82,551.37	\$ 30,095.76	\$ 62,662.67	\$ 227,608.07
Veterans Memorial High School	137,026.74	136,638.25	47,849.84	53,128.94	172,686.21
Mission Collegiate High School	37,730.89	8,191.81	2,703.73	1,105.22	42,113.75
Roosevelt Alternative	4,308.41	338.59	-	1,539.88	3,107.12
Mission Jr. High School	36,887.55	15,613.45	11,387.41	9,457.56	31,656.03
K. White Jr. High School	53,763.39	35,193.32	15,741.87	12,115.09	61,099.75
Alton Memorial Jr. High School	53,723.92	13,812.58	13,213.00	9,045.42	45,278.08
R. Cantu Jr. High School	37,967.39	16,348.14	8,264.26	15,841.32	30,209.95
Alton Elementary	14,497.84	3,809.30	500.00	208.60	17,598.54
Bryan Elementary	25,354.46	13,693.42	9,390.44	3,323.91	26,333.53
Cantu Elementary	27,266.81	1,674.63	94.90	789.38	28,057.16
Castro Elementary	22,221.17	1,517.19	3,272.50	553.29	19,912.57
Cavazos Elementary	1,776.84	2,308.24	2,870.00	3,877.30	(2,662.22)
Escobar Rios Elementary	12,250.41	4,993.50	623.46	7,293.93	9,326.52
Leal Elementary	57,021.64	2,356.20	24.02	2,290.60	57,063.22
Marcell Elementary	45,838.99	3,255.45	481.13	2,905.36	45,707.95
Midkiff Elementary	38,517.86	8,137.95	7,829.29	7,992.50	30,834.02
Mims Elementary	58,306.66	174.07	1,778.00	2,352.70	54,350.03
O'Grady Elementary	35,091.87	79.68	-	4,138.80	31,032.75
Pearson Elementary	5,471.68	3,931.36	794.53	6,355.05	2,253.46
Salinas Elementary	36,530.28	8,718.90	-	8,288.10	36,961.08
Waitz Elementary	20,404.24	3,497.17	1,153.90	368.68	22,378.83
Departments	46,686.86	8,635.94	2,514.48	16,885.20	35,923.12
<b>Totals</b>	<b>\$ 1,046,461.03</b>	<b>\$ 379,592.69</b>	<b>\$ 160,582.52</b>	<b>\$ 232,519.50</b>	<b>\$ 1,032,951.70</b>
High Schools	\$ 412,572.76	\$ 227,381.43	\$ 80,649.33	\$ 116,896.83	\$ 442,408.03
Jr High Schools	182,342.25	80,967.49	48,606.54	46,459.39	168,243.81
Alternative	4,308.41	338.59	-	1,539.88	3,107.12
Elementary Schools	400,550.75	58,147.06	28,812.17	50,738.20	379,147.44
Departments / Interest	46,686.86	12,758.12	2,514.48	16,885.20	40,045.30
<b>Totals</b>	<b>\$ 1,046,461.03</b>	<b>\$ 379,592.69</b>	<b>\$ 160,582.52</b>	<b>\$ 232,519.50</b>	<b>\$ 1,032,951.70</b>



## Internal Audit Quarterly Report

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*Campus and Student Activity Funds  
7/1/2023 - 9/30/2023*

Rebecca Magee, CPA  
Internal Auditor



# ELEMENTARY

## Elementary Balances

Campus Name	Receipts	Disbursements*	Balance as of 9/30/2023
Alton	\$ 3,809	\$ 709	\$ 17,599
Bryan	13,694	12,714	26,333
Cantu	1,675	884	28,057
Castro	1,517	3,826	19,913
Cavazos	2,308	6,747	(2,662)
Escobar Rios	4,994	7,917	9,326
Leal	2,356	2,315	57,063
Marcell	3,255	3,386	45,708



\*includes encumbrances

## Elementary Balances

Campus Name	Receipts	Disbursements*	Balance as of 9/30/2023
Midkiff	\$ 8,138	\$ 15,822	\$ 30,834
Mims	174	4,131	54,350
O'Grady	80	4,139	31,033
Pearson	3,931	7,149	2,253
Salinas	8,719	8,288	36,961
Waitz	3,497	1,523	22,379
Totals	\$ 58,147	\$ 79,550	\$ 379,147



\*includes encumbrances



## High School Balances

Campus Name	Receipts	Disbursements*	Balance as of 9/30/2023
Mission HS	\$ 82,551	\$ 92,758	\$ 227,608
Veterans Memorial HS	136,638	100,979	172,686
Mission Collegiate HS	8,192	3,809	42,114
Totals	\$ 227,381	\$ 197,546	\$ 442,408



\*includes encumbrances

## Jr. High School Balances

Campus Name	Receipts	Disbursements*	Balance as of 9/30/2023
Mission Jr. High	\$ 15,613	\$ 20,845	\$ 31,656
K. White Jr. High	35,193	27,857	61,100
Alton Memorial Jr. High	13,813	22,258	45,278
R. Cantu Jr. High	16,348	24,106	30,210
Totals	\$ 80,967	\$ 95,066	\$ 168,244



\*includes encumbrances

## Secondary Campus Summary

	Receipts	Disbursements*	Balance as of 9/30/2023
High Schools	\$ 227,381	\$ 197,546	\$ 442,408
Jr. High Schools	80,967	95,066	168,244
Alternative	339	1,540	3,107
Totals	\$ 308,687	\$ 294,152	\$ 613,759



\*includes encumbrances



### Prior Year Comparison of Activity Funds


	FY 2024	FY 2023	% change
Beginning Balance July 1st	\$ 1,046,461	\$ 930,551	12.5%
Plus: Receipts	379,593	265,198	43.2%
Less: Disbursements	(232,520)	(174,183)	33.5%
Less: Encumbrances	(160,582)	(155,921)	3.0%
Ending Balance September 30th	\$ 1,032,952	\$ 865,645	19.3%



## Summary of Activity Fund Ending Balances as of 9/30/2023

Secondary Campuses	Elementary Campuses	Departments/ Interest	Total
\$ 613,759	\$ 379,147	\$ 40,046	\$ 1,032,952
59%	37%	4%	100%





# Questions?

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**SUBJECT:** 2024 - 2025 Budget Presentation

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance



**BACKGROUND INFORMATION**

The Finance Division will present on budget for the fiscal year ended 2022-2023, the current fiscal year 2023-2024, and preparations for the 2024-2025 fiscal year.

**ADMINISTRATIVE CONSIDERATIONS**

N/A.

**FUNDING SOURCE AND AMOUNT**

N/A.

**RECOMMENDATION**

Presentation only. A recommendation is not required.

**CONTACT PERSON (S)**

Joel Garcia, Assistant Superintendent for Finance

**SUBJECT:** Approval of Out-of-State Travel for Veterans Memorial High School Patriot Cheerleaders

**PRESENTER:** Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

**BACKGROUND INFORMATION**

Veterans Memorial High School Patriot Cheerleaders, consisting of 30 varsity students, have competed and received a bid at a 2024 Universal Cheerleaders Association (UCA) National Competition at the ESPN Wide World of Sports Complex at Walt Disney World Resort in Orlando, Florida from February 9-12, 2024. This is the largest and most prestigious high school cheerleading championship, which will be nationally televised on ESPN. Three coaches and one chaperone will accompany the students. The team will leave on Wednesday evening, February 7, and return on Monday, February 12.

To qualify for this bid, 75% of the qualifying team had to attend a two-day Varsity Spirit Summer Camp and participate in the Squad Credentialing Program. In addition, they had to receive a bid at a 2024 UCA qualifying regional competition for the 2024 National High School Cheerleading Competition, which they did on Saturday, December 2, at the University of Texas in San Antonio (UTSA).

The cost of the trip will be funded by the District’s Fine Arts Department, the Veterans Memorial High School Student Activity Fund, and planned fundraisers.

**ADMINISTRATIVE CONSIDERATIONS**

Approval of Out-of-State Travel for Veterans Memorial High School Patriot Cheerleaders

**FUNDING SOURCE/AND AMOUNT**

N/A – Funded Fine Arts Department, Veterans Memorial High School, and fundraisers

**RECOMMENDATION**

Approval of Out-of-State Travel for Veterans Memorial High School Patriot Cheerleaders

**CONTACT PERSON(S)**

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction  
Cynthia Wilson, Executive Director for PreK-12<sup>th</sup> VMHS Vertical Team  
Fidel Garza, Veteran Memorial High School Principal

**SUBJECT:** Consideration and Approval of Allowance Expenditure Authorization (AEA)#1 and Change Order #1 for Delay Days for the Security Vestibules Project – PBK Architects

**PRESENTER:** Ricardo Rivera, Assistant Superintendent for Operations

**BACKGROUND INFORMATION**

Mission CISD Administration and Risk Management have been working cooperatively with law enforcement agencies to explore additional safety and security measures to ensure students and staff are safe and secure at all times. One security measure is to try to ensure that our campus front doors are equipped with the necessary security systems to limit or prohibit the entrance of intruders who may want to cause criminal intent. All our campuses have door security access systems and in addition, some campuses have entrance vestibules as an additional safety measure. Several elementary campuses are currently limited by these systems.

At the Regular Board of Trustees meeting held on Wednesday, November 13, 2019, the Board approved the following:

Administration requests to explore a project at campuses for the installation of door security and monitoring systems along with assessing the construction of a vestibule similar to ones constructed at MHS, RCJH, and Escobar/Rios (our most recently constructed or renovated campuses). All campuses are equipped with front door security cameras and call buttons where the front office staff needs to activate locking mechanisms to allow person entrance into the campus. However, not all campuses have a vestibule where visitors are checked and verified before being able to have access to the entire campus. The construction of vestibules will serve as an additional safety measure against possible intruders. Since many of our campus entrances are constructed differently there are varying options on how a vestibule may or may not be built. Some campuses may be as simple as constructing a glass barrier as a separation similar to what is installed at Escobar/Rios Elementary School. Other campuses may need to have a vestibule constructed at the entrance similar to what was just completed at VMHS. Other campuses may need more of a design due to not being able to utilize the other two options. The Construction and Maintenance departments will be responsible for the construction of these vestibules, however, due to the total costs and the need to ensure that we are meeting all building and ADA compliance codes and requirements we are requesting Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Architect/Consultant for Elementary Campus Security Vestibules Project.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect/consultant and/or engineer to prepare construction documents for this project. The engineer and/or architect/consultant selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

The selected architect/consultant/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget if required by Administration.

If the engineer or architect/consultant is not a full-time employee of the District, the Board must select the engineer or architect/consultant on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

On Wednesday, February 12, 2020, the Board selected EGV Architects, Inc. as the district's professional services firm to act as the district's representative for the duration of the project.

At the Regular Board of Trustees meeting held on Wednesday, June 24, 2020, the Board approved the following:

Consideration and Approval of Project and Proposed Budget for the Districtwide Security Vestibules Project.

Consideration and Approval as Design Build as Procurement Method for the Districtwide Security Vestibules Project.

There are twelve (12) district campuses that will require vestibules, however, seven (7) can be constructed using storefront framing. Each of these campuses is a different design and configuration and will be contracted out to vendors.

Before soliciting bids or proposals for this project, Texas Education Code 44.031(a) requires the board of a school district, considering a construction project to take the following action. 1. The board must consider the method of delivery that provides the best value for this project. Administration recommends competitive sealed proposals as the method of delivery due to the nature of the project. 2. Selection criteria for the project must also be considered. Attached is a copy of the recommended selection criteria used for previous District large-scale projects. 3. The Board must designate the selection committee to evaluate and rank the proposals. (This was reviewed and approved by the Purchasing Department)

After some delays in the original procurement, the method Administration recommends Consideration and Approval of Changing the Procurement Process from Design Build to Competitive Sealed Proposals (CSP) for the Districtwide Security Vestibules Project in order to expedite the project.

At the Regular Board of Trustees meeting held on September 09, 2020, the Board approved changing the procurement process from design-build to competitive sealed proposals (CSP) for the Districtwide Security Vestibules Project.

Advertisements in the local newspapers were posted on April 28, 2021, and May 05, 2021. A pre-proposal meeting was held on Thursday, May 06, 2021, with proposals scheduled to be publicly opened on Thursday, May 13, 2021. There were no proposals submitted and Administration extended the solicitation for an additional two weeks. A second pre-proposal meeting was held Thursday, May 20, 2021, and proposals were opened on Thursday, May 27, 2021, at 2:00 p.m. Pre-ranking of the proposals was conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Joel Garcia, and Ms. Daisy Cuevas on Friday, May 28, 2021, at 11:00 a.m.

Pre-ranking of proposals by the Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) were submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative Project

Two proposals were submitted for this project; however, one proposal was incomplete and could not be included in the ranking process thus Administration presents one proposal to consider.

Company and Base bid and Number of days

Risica & Sons, Inc.- Incomplete package

REFCO - \$85,625.00 - 60 days

Alternate: \$6,850.00 (4) sets of electric strikes, power supplies, and wall switches, furnished and installed

Total Proposal: \$92,475.00

Initial project negotiations were held on June 10, 2021, with Mr. Connor Friedrichs, REFCO V.P., Mr. Joel Garcia, and Mr. Ricardo Rivera. On Monday, June 14, 2021, REFCO submitted their best and final offer (BAFO). In their BAFO they also recommended substitution for door closers from a specified LCN model to a Stanley closer. After consulting with EGV Architects and our maintenance personnel the substitution is acceptable.

The Board of Trustees has the option to accept this BAFO, to decline the offer, and direct the Administration to reject all offers and re-advertise the project using the same specifications and design.

Administration presents Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into a Contract for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative.

BAFO Base Bid: \$81,000.00

Closer Substitution: (\$1,600.00)

BAFO Final (base): \$79,400.00

BAFO Alternate: \$6,850.00

Total Proposal: \$86,250.00

Construction Time: 60 days from notice to proceed (NTP)

At the Special Board of Trustees meeting held on June 23, 2021, the Board approved REFCO's Best and Final Offer of \$86,250.00 within 60 days. Notice to Proceed was effective July 27, 2021, with substantial completion will be September 25, 2021.

At the Regular Board of Trustees, Meeting held on September 8, 2021, the Board approved Change Order #01 for Thirty-three (33) delay days for the Security Entrances for Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative. If approved the new substantial completion will be October 28, 2021.

At the Regular Board of Trustees Meeting held on November 10, 2021, the Board approved the following items, Consideration, and Approval of Construction Change Directive #1 & #2 for "Credit" on Hardware Handle and Aluminum Frame Support for the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative – EGV Architects

Const. Change Directive #1 Credit hardware handle:	(\$750.00)
Const. Change Directive #2 Aluminum Supports Cost:	<u>\$750.00</u>
Balance:	\$0.00

Accept Substantial Completion for the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative - EGV Architects

At the Regular Board of Trustees meeting held on January 19, 2022, the Board approved the Final Completion of the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative.

Total Construction Cost:  
Safety and Security grant in the award of \$252,229.00  
Leal, Mims & O'Grady (previously awarded) \$49,286.00  
Balance: \$202,943.00

At the Regular Board of Trustees meeting held on August 10, 2022, the Board approved Project, Proposed Budget, Procurement Method, and Utilizing the On-call Professional Services for the Remaining Security Vestibules Project.

PBK Architect – On-call professional services  
Job Order Contracting (JOC) – Procurement method

At the Regular Board of Trustees meeting held on December 07, 2022, the Board approved Schematic Design for the Remaining Security Vestibules Project.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board of Trustees meeting held on March 08, 2023, the Board approved the Construction Documents for the Remaining Security Vestibules Project. The administration will move forward to advertise and possibly award the project. At this meeting, PBK Architects is to advise the Administration and the Board of Trustees if there is a change in the estimated construction costs.

PBK Architects was unable to attend to present these designs due to another commitment, however, they presented the agenda item at the Board meeting. They have submitted a revised estimated costs schedule.

**Initial Cost Estimate:**

Remaining Campuses and PBK Arch. Est. Const. Costs - \$308,816.54

- Bryan Elem. - \$42,821.30
- Castro Elem. - \$60,957.38
- Cavazos Elem. - \$70,277.31
- Midkiff Elem. - \$73,048.10
- Salinas Elem. - \$61,712.45

**Revised Cost Estimate:**

Remaining Campuses and PBK Arch. New Est. Const. Costs - \$382,824.00  
**(\$74,007.46)**

- Bryan Elem. - \$53,040.00
- Castro Elem. - \$75,504.00
- Cavazos Elem. - \$87,360.00
- Midkiff Elem. - \$90,480.00
- Salinas Elem. - \$76,440.00

An email notice was sent out to all Job Ordering Contracting Firms (JOC) on March 10, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure they were submitted as per specifications. The opening of the proposal(s) was on Thursday, March 30, 2023, at 12:00 p.m. after Administration reviewed the quotes they were considerably over the estimated budget provided by PBK Architects. Thus, the Administration presented Consideration and Approval to Enter Into Negotiations, Present the Best and Final Offer (BAFO) with the Lowest Proposal from the Job Order Contractor (JOCs), and Adjust the Budget for the Remaining Security Vestibules Project.

Administration asked PBK Architects if they intend to revise their cost estimate or to remain the same.

Note: At the Board Work Shop it was discussed to not accept the Job Ordering (JOC) proposals and change the procurement process and advertise as competitive sealed proposals (CSP's), the proposals were over the maximum threshold of \$500,000.00 established. Advertisements such as CSP's would be using the same plan and specifications.

Discussed was also to re-direct PBK Architects to re-design the project and if so the revised plans and specifications will be brought forward for Board review and approval.

The Board has the option to direct Administration to enter into negotiations with the lowest JOC proposal to possibly agree on a lower cost proposal. Negotiations will not entertain any recommendations for changing or reducing the scope of work in order to lower a proposal. At times<sup>84</sup> the term "Value Engineering" is mentioned

during negotiations, value engineering happens during the design phase of a project and not after proposals are submitted and opened. Value engineering adds “value” to a project and is not to be used to reduce the scope of work to lower a proposal. Any change of scope will need to be brought forward for the Board of Trustees review and approval.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved the Best and Final Offer (BAFO) with the Lowest Proposal from the Job Order Contractor (JOCs), and Adjust the Budget for the Remaining Security Vestibules Project.

8/A Builders LLC – BAFO - \$518,000.00

Notice to proceed was May 30, 2023, with 200 construction days with substantial completion on December 16, 2023.

### **ADMINISTRATIVE CONSIDERATIONS**

PBK and 8/A Builders LLC are requesting the following Allowance Expenditure Authorization (AEA) #1 and Change Order #1 for delay days for the Security Vestibules Project.

*Change Order #1* - Inclement weather for a total of five (5) calendar days for Midkiff and Cavazos Elem. **If approved the new substantial completion date is December 21, 2023.**

### **Bryan Elementary School**

*AEA #1* - Removal of skylight fixture and installation of metal panel cost \$3,828.95

*Change Order #1* - additional days for the removal and capping of an existing broken skylight at a total of five (5) calendar days and five (5) inclement weather days a total of ten (10) days. **If approved the new substantial completion date is December 26, 2023.**

### **Castro Elementary School**

*AEA #1* - Roof Modification by installing metal sheet panels on both sides of the canopy and installing stucco front upper gable wall cost \$5,270.00.

*Change Order #1* - additional days to changes in the scope of work for the roof based on existing conditions a total of sixty (60) calendar days and five (5) inclement weather days a total of sixty-five (65) days. **If approved the new substantial completion date is February 19, 2024.**

### **Salinas Elementary School**

*AEA #1* - The New Aluminum Storefront Door is \$6,317.95 and credit for the concrete sidewalk (\$5,000.00) cost of \$1,317.95.

*Change Order # 1* - additional days for Permitting delays by the City of McAllen for a total of eighty-seven (87) calendar days and changes in the scope of work based on existing conditions for a total of fifteen (15) calendar days. A total of one hundred and seven (107) days. **If approved the new substantial completion date is April 01, 2024.**

**Contingency Allowance:** **\$35,000.00**

Salinas Elem.: Storefront Door & Credit for concrete sidewalk:	\$ 1,317.95
Bryan Elem.: Removal of existing skylight and cap with metal panel:	\$ 3,828.95
Castro Elem.: Roof modification due to existing conditions:	<u>\$ 5,270.00</u>
Total:	<b>\$10,416.90</b>

Contingency Allowance Balance: **\$24,583.10**

thus, they present Consideration and Approval of Allowance Expenditure Authorization (AEA)#1 and Change Order #1 for Delay Days for the Security Vestibules Project.

**FUNDING SOURCE**

Local Funds

Construction Cost:	\$518,000.00
Contingency Allowance:	\$35,000.00
Professional Services/Design:	<u>\$40,000.00</u>
Cost:	\$593,000.00

**RECOMMENDATION**

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 06, 2023.

Administration presents Consideration and Approval of Allowance Expenditure Authorization (AEA)#1 and Change Order #1 for Delay Days for the Security Vestibules Project

**EXHIBIT**

Allowance Expenditure Authorization (AEA) #1  
Change Order #1

**CONTACT PERSONS**

Ricardo Rivera, Assistant Superintendent for Operations  
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy  
Management



# Allowance Expenditure Authorization

**Project:** Mission CISD- Security Vestibules at Bryan ES, Castro ES, Midkiff ES, Cavazos Es and Salinas ES.

**AEA No.:** 01

**PBK Project No.:** 220505

**Date:** 11/27/2023

**To:** 8/A Builders, LLC  
7706 W. Expressway 83  
Mission, TX 78572

**Attention:** Arnold Ochoa, President

You are authorized to perform the following item(s) of work and to adjust the allowance sum accordingly, as indicated below. This is not a change order and does not increase nor decrease the contract amount.

**Description of Work:**

- 01 Salinas ES: New Aluminum Storefront Door \$6,317.95 and credit for concrete sidewalk (\$5,000.00).. .....\$1,317.95
- 02 Bryan ES: Removal of existing skylight and cap with metal panel.. .....\$3,828.95
- 03 Castro ES: Roof modification due to existing conditions... .....\$5,270.00

**Total:** ..... **\$10,416.90**

Original Contract Allowance Sum .....	\$35,000.00
Allowance Expenditures Prior to this Authorization .....	\$0.00
Allowance Balance Prior to this Authorization .....	\$35,000.00
Allowance Sum will be <b>decreased</b> by this Authorization .....	\$10,416.90
New Expenditure Allowance balance remaining .....	\$24,583.10



PBK Architects, Inc.

11/27/2023

Date

8/A Builders, LLC

Date

Mission Consolidated Independent School District

Date

cc: File 5D



AIA®

# Document G701® – 2017

## Change Order

PROJECT: *(Name and address)*  
Security Vestibules at  
Bryan ES  
Castro ES  
Midkiff ES  
Cavazos ES  
Salinas ES

CONTRACT INFORMATION:  
Contract For: General Construction  
Date: April 21, 2023

CHANGE ORDER INFORMATION:  
Change Order Number: 001  
Date: November 27, 2023

OWNER: *(Name and address)*  
Mission Consolidated Independent School  
District  
1201 Bryce Dr.  
Mission, Texas 78572

ARCHITECT: *(Name and address)*  
PBK Architects, Inc.  
  
6316 N. 10<sup>th</sup> Street, Bldg A, Ste 1  
McAllen, TX 78504

CONTRACTOR: *(Name and address)*  
8/A Builders, LLC  
  
7706 W. Expressway 83  
Mission, Texas 78572

**THE CONTRACT IS CHANGED AS FOLLOWS:**

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

Request for extension of time due to

- Inclement weather for a total of five (5) calendar days for all schools.
- Removal and capping of an existing broken skylight at Bryan ES for a total of five (5) calendar days.
- Changes in the scope of work for the roof based on existing conditions at Castro ES for a total of sixty (60) calendar days.
- Permitting delays by the City of McAllen for Salinas ES for a total of eighty-seven (87) calendar days.
- Changes in the scope of work based on existing conditions at Salinas ES for a total of fifteen (15) calendar days.

**New Substantial Completion Dates**

- Midkiff ES: 5 Days = December 21, 2023
- Cavazos ES: 5 Days = December 21, 2023
- Bryan ES: 10 Days = December 26, 2023
- Castro ES: 65 Days = February 19, 2024
- Salinas ES: 107 Days = April 01, 2024

The original Contract Sum was	\$ 518,000.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 518,000.00
The Contract Sum will be unchanged by this Change Order in the amount of	\$ 0.00
The new Contract Sum including this Change Order will be	\$ 518,000.00

The Contract Time will be increased by one hundred seven (107) days.  
The new date of Substantial Completion will be April 01, 2024

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

PBK Architects, Inc

8/A Builders LLC

Mission Consolidated Independent School  
District

ARCHITECT *(Firm name)*

CONTRACTOR *(Firm name)*

OWNER *(Firm name)*



SIGNATURE  
David I. Iglesias, Associate  
Principal

PRINTED NAME AND TITLE

11/27/2023  
DATE

SIGNATURE  
Arnold Ochoa, President

PRINTED NAME AND TITLE

11/27/2023  
DATE

SIGNATURE  
Dr. Carol G. Perez  
Superintendent of Schools

PRINTED NAME AND TITLE

DATE



# PROPOSAL

11-27-23

Mission CISD

Attn: Adrian Hernandez

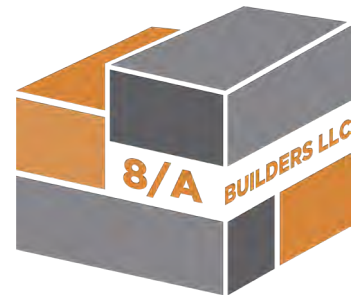
Director of Maintenance / Facilities/ Construction

Email: [Adrian.hernandez@mcisd.org](mailto:Adrian.hernandez@mcisd.org)

(c) 956.578.5057

DUNS # 96-500-1931

TIPS # 23010401 (NON-JOC) / # 23010402 (JOC)



**The following proposal includes as follows:** Thank you for allowing **8/A BUILDERS LLC**, the opportunity to bid on the **Mission CISD Security Vestibules- New Storefront Door at Salinas Elementary School at 10820 N. Conway., Mission, TX.** Based on the Project, **8/A BUILDERS LLC** has put together a proposal for you.

## SCOPE OF WORK: New Storefront Door

1. SPECIAL ORDER ITEM - STOREFRONT SYSTEM  
\*\*ADDITION OF 1 STOREFRONT DOOR TO THE MAIN ENTRANCE STOREFRONT SYSTEM.\*\*
2. **Material \$5,017.95**
  - a. DOOR TYPE: AS PER SPECIFICATIONS TO MATCH THE EXISTING DOUBLE DOOR.
    - WIDE STILE WITH 8" MID RAIL.
    - COLOR: DARK BRONZE
    - GLASS: 1" INSULATED GLASS UNIT/ GREY ON CLEAR
  - b. SPECIAL ORDER ITEM - DOOR HARDWARE  
\*\*NEW DOOR HARDWARE FOR NEW DOOR\*\*
    - CONTINUOUS HINGE WITH POWER TRANSFER PREP
    - EXIT DEVICE WITH TOUCH BAR MONITORING
    - DOOR CLOSER WITH DROP PLATE
    - FLOOR STOP
    - HEAVY DUTY PULL HANDLE
    - RIM CYLINDER
    - THRESHOLD
    - DOOR SWEEP
    - WIRING HARNESS
    - \*POWER TRANSFER DEVICE TO BE USED FROM THE EXISTING HOLLOW METAL DOOR THAT WILL BE REMOVED FROM THE PROJECT.\*
3. **Labor \$1,300.00**
  - SERVICE – INSTALLATION
  - LABOR TO INSTALL ADDITIONAL DOOR UNIT TO BE CONNECTED TO DOUBLE DOOR.
4. **Additional Days Requested: Fifteen (15) Days**

8/A Builders LLC

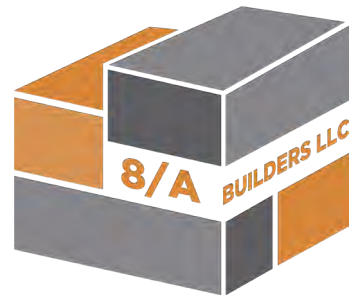
7708 W. Expressway 83 Mission, TX 78572

956-627-1327

956-358-1691

Licensed Builder #14836

\$6,317.95 Total  
<\$5,000.00> Credit for Concrete Sidewalk  
**\$1,317.95 Total towards Contingency Allowance**



**Total for all the above towards Contingency Allowance \$ 1,317.95**

*Price is valid for a period of 30 days from the date of issue.*

For questions call Arnold Ochoa at 956-358-1691 or email: [tx8abuilders@hotmail.com](mailto:tx8abuilders@hotmail.com)



8/A Builders LLC  
7708 W. Expressway 83 Mission, TX 78572  
956-627-1327  
956-358-1691  
Licensed Builder #14836



**BREX COMMERCIAL DOOR**

501 E Cedar Ave Ste A  
 McAllen, TX 78501  
 956-843-0151  
 sales@brexcommercialdoor.com  
 www.brexcommercialdoor.com

Quote

ADDRESS	SHIP TO	QUOTE	12931
8/A Builders LLC	Salinas Elementary School	DATE	11/22/2023
	10820 N Conway Ave,		
	Mission, TX 78574		

PURCHASE ORDER #  
 Change Order # 1

DESCRIPTION	QTY	RATE	AMOUNT
SPECIAL ORDER ITEM - STOREFRONT SYSTEM	1	2,587.95	2,587.95

\*\*ADDITION OF 1 STOREFRONT DOOR TO THE MAIN ENTRANCE STOREFRONT SYSTEM.\*\*

- DOOR TYPE:  
 -AS PER SPECIFICATIONS TO MATCH EXISTING DOUBLE DOOR.  
 -WIDE STILE WITH 8" MID RAIL.  
 -COLOR: DARK BRONZE  
 -GLASS: 1" INSULATED GLASS UNIT/ GREY ON CLEAR

SPECIAL ORDER ITEM - DOOR HARDWARE **NEW DOOR HARDWARE FOR NEW DOOR**	1	2,430.00	2,430.00
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- CONTINUOUS HINGE WITH POWER TRANSFER PREP
- EXIT DEVICE WITH TOUCH BAR MONITORING
- DOOR CLOSER WITH DROP PLATE
- FLOOR STOP
- HEAVY DUTY PULL HANDLE
- RIM CYLINDER
- THRESHOLD
- DOOR SWEEP
- WIRING HARNESS

\*POWER TRANSFER DEVICE TO BE USED FROM THE EXISTING HOLLOW METAL DOOR THAT WILL BE REMOVED FROM THE PROJECT.\*

SERVICE - INSTALLATION -LABOR TO INSTALL ADDITIONAL DOOR UNIT TO BE CONNECTED TO DOUBLE DOOR.	1	1,300.00	1,300.00
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- \*\*EXCLUSIONS:
- BREX WILL NOT CONNECT ANY WIRES.
  - BREX WILL NOT DO ANY ACCESS CONTROL WORK.

It is customer's responsibility to verify the estimate. BREX is not responsible for incorrect or omitted information.

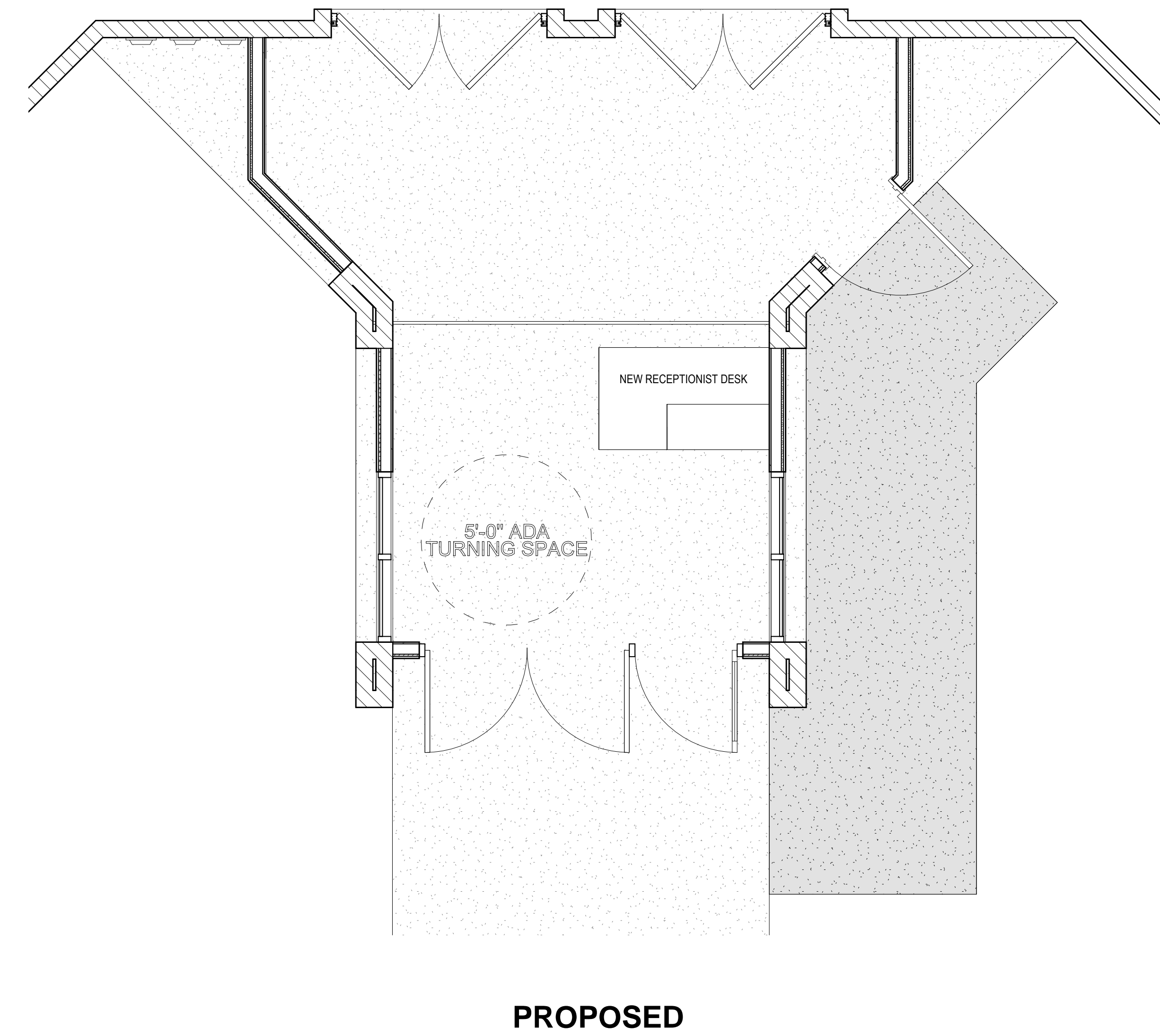
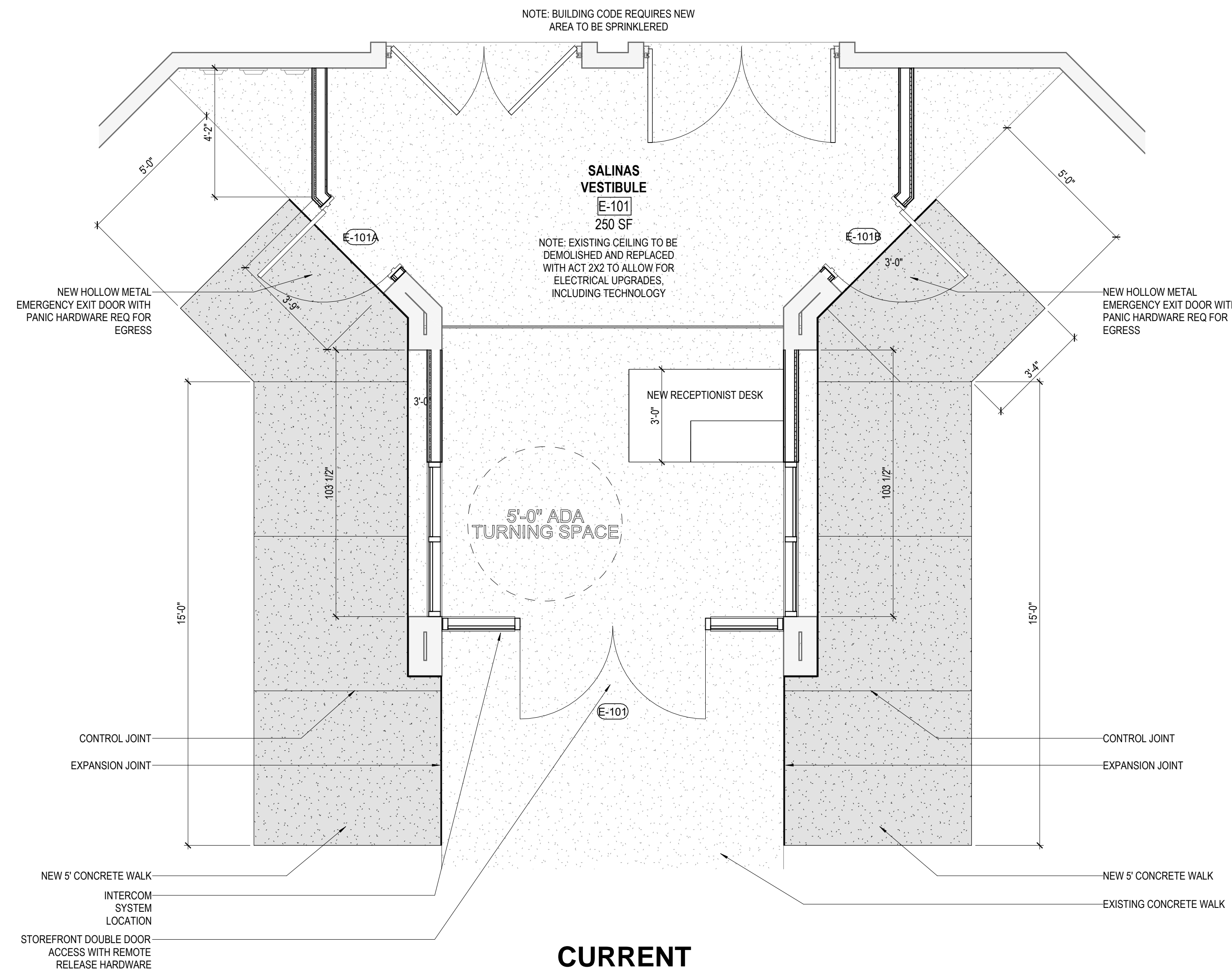
SUBTOTAL 6,317.95

50% Down payment to place the order, 50% at time of service or delivery.  
This quote is valid for 30 days.  
Restocking Fee of 15% applies on all refunds.  
No refunds, cancellations, or exchanges on special order items.

TAX	0.00
-----	
TOTAL	<b>\$6,317.95</b>

Accepted By

Accepted Date





# PROPOSAL

10-25-23

Mission CISD

Attn: Adrian Hernandez

Director of Maintenance / Facilities/ Construction

Email: [Adrian.hernandez@mcisd.org](mailto:Adrian.hernandez@mcisd.org)

(c) 956.578.5057

DUNS # 96-500-1931

TIPS # 23010401 (NON-JOC) / # 23010402 (JOC)

*The following proposal includes as follows:* Thank you for allowing **8/A BUILDERS LLC**, the opportunity to bid on the **Mission CISD Security Vestibules- Skylight Light Fixture at Bryan Elementary School at 1300 Elm Dr., Mission, TX.** Based on the Project, **8/A BUILDERS LLC** has put together a proposal for you.

## Option 1

**SCOPE OF WORK: Removal of Sky Light Fixture and Install Metal Panel**

1. Removal of Existing Sky Light Fixture
2. Clean and remove any remaining adhesive
3. Installation of Metal Panel
4. Seal Metal Panel
5. Labor \$3,181.00
6. Material \$647.00
7. Additional Time Request: Five (5) Days

**Total for all the above: \$3,828.00 Option 1**

## Option 2

**SCOPE OF WORK: Removal and Installation of Sky Light Fixture**

8. Removal of Existing Sky Light Fixture
9. Clean and remove any remaining adhesive
10. Installation of New Sky Light Fixture
11. Seal Sky Light Fixture
12. Labor \$2,458.00
13. Material \$3,026.00
14. Material Lead Time: 8-12 weeks for Skylight Delivery

**Total for all the above: \$5,484.00 Option 2**

*Price is valid for a period of 30 days from the date of issue.*

For questions call Arnold Ochoa at 956-358-1691 or email: [tx8abuilders@hotmail.com](mailto:tx8abuilders@hotmail.com)

8/A Builders LLC

7706 W Expy 83 Mission TX 78572

956-627-1327

956-358-1691

Licensed Builder #14836



# ESTIMATE

**Prepared For**

8/A Builders LLC

## **Beep Beep Roofing**

2306 Marc Dr  
Mission , TX 78574  
Phone: (956) 844-2469  
Email: Beepbeeproofingllc@gmail.com

Estimate # 27  
Date 10/23/2023

<b>Description</b>	<b>Total</b>
Remove Skylight Fixture (Labor Cost)	\$2,458.00
Install Metal Panel (Labor Cost)	\$647.00
Install Metal Panel (Material Cost)	\$723.00

### Scope of Work

- Remove Skightlight Fixture
- Clean & Remove existing Adhesive
- Install Metal Panel
- Seal Metal Panel

<b>Subtotal</b>	\$3,828.00
<b>Total</b>	\$3,828.00

8/A Builders LLC

# ESTIMATE

## Prepared For

8/A Builders LLC  
Mission, Tx 78572

### Beep Beep Roofing

2306 Marc Dr  
Mission , TX 78574  
Phone: (956) 844-2469  
Email: Beepbeeproofingllc@gmail.com

Estimate # 28  
Date 10/23/2023

Description	Total
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Remove Skylight Fixture (Labor Cost)	\$2,458.00
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Install New Skylight Fixture (Material Cost)	\$3,026.00
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### Scope Of Work

- Remove existing fixture
- Clean & remove any remaining adhesive
- Install New Skylight Fixture
- Seal Skylight Fixture

(Wait Time is 8-12 weeks for Skylights to arrive)

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<b>Subtotal</b>	\$5,484.00
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<b>Total</b>	\$5,484.00
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# PROPOSAL

11-27-23

Mission CISD

Attn: Adrian Hernandez

Director of Maintenance / Facilities/ Construction

Email: [Adrian.hernandez@mcisd.org](mailto:Adrian.hernandez@mcisd.org)

(c) 956.578.5057

DUNS # 96-500-1931

TIPS # 23010401 (NON-JOC) / # 23010402 (JOC)

**The following proposal includes as follows:** Thank you for allowing **8/A BUILDERS LLC**, the opportunity to bid on the **Mission CISD Security Vestibules- Roof Modification at Castro Elementary School at 200 S. Mayberry, Mission, TX.** Based on the Project, **8/A BUILDERS LLC** has put together a proposal for you.

## SCOPE OF WORK: Roof Modification

1. Request for Additional Cost-Towards Owner Contingency Allowance Proposed Roof Modification on Castro Elementary School Referencing RFI# 7 Installation of Metal Sheet Panels on both sides of the canopy.
2. Installation of Stucco front upper gable wall of the canopy.
3. The reference drawing is attached.
4. **Material: \$2,800.00**
5. **Labor: \$2,470.00**
6. **Additional Days Requested: Sixty (60) Days**

**Total for all the above towards Contingency Allowance: \$5,270.00**

**Price is valid for a period of 30 days from the date of issue.**

For questions call Arnold Ochoa at 956-358-1691 or email: [tx8abuilders@hotmail.com](mailto:tx8abuilders@hotmail.com)



8/A Builders LLC

7708 W. Expressway 83 Mission, TX 78572

956-627-1327

956-358-1691

Licensed Builder #14836

ESTIMATE

Prepared For

8/A Builders LLC

**Beep Beep Roofing**

2306 Marc Dr  
Mission , TX 78574  
Phone: (956) 844-2469  
Email: Beepbeeproofingllc@gmail.com

Estimate # 29  
Date 11/16/2023

**Description**

**Total**  
99

---

Install Sheet Metal Panles of both sides of canopy / roof (Labor Cost)	\$1,270.00
Metal Panel (Material Cost)	\$1,600.00

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-Re: Mission CISD Security Vestibules  
at Castro Elementary School

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<b>Subtotal</b>	\$2,870.00
<b>Total</b>	\$2,870.00

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8/A Builders LLC

# ESTIMATE

**J3 Construction**  
405 SALINAS DR  
Sullivan City, TX 78595

malanis1103@yahoo.com  
+1 (956) 227-6237

## 8/A Builders

### Bill to

Arnold Ochoa  
8/A Builders  
7706 W Expressway 83  
Mission, Texas 78572

100

### Estimate details

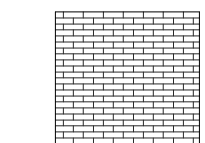
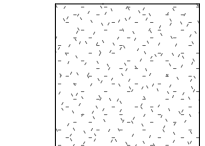
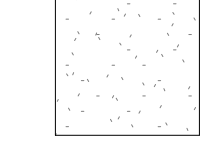



Estimate no.: 1044  
Estimate date: 11/15/2023

#	Date	Product or service	SKU	Qty	Rate	Amount
1.		<b>Stucco</b> Stucco front upper gable wall Install 3/4 treated plywood Install Metal Lath Apply Cement Plaster Apply Stucco (Color Match)  Labor and Material Included	8	1	\$2,400.00	\$2,400.00
					<b>Total</b>	<b>\$2,400.00</b>

### Note to customer

Service Location:  
Castro Elementary

MATERIALS LEGEND

-  BRICK, KING
-  CEMENT PLASTER SYSTEM
-  CONCRETE, CAST IN PLACE (EXISTING)
-  CONCRETE, CAST IN PLACE (NEW)
-  NEW WALL
-  EXISTING WALL

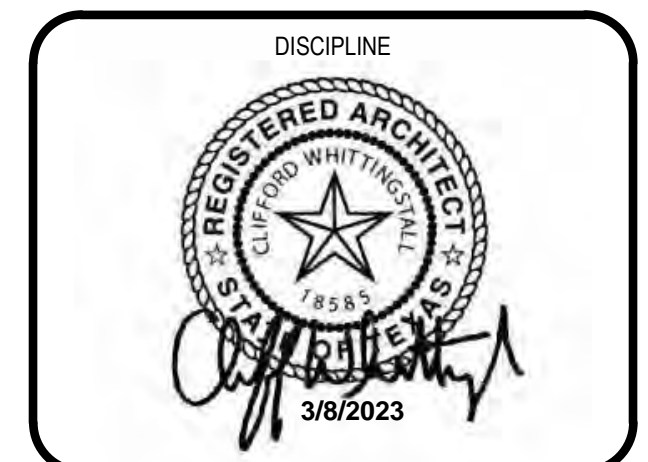
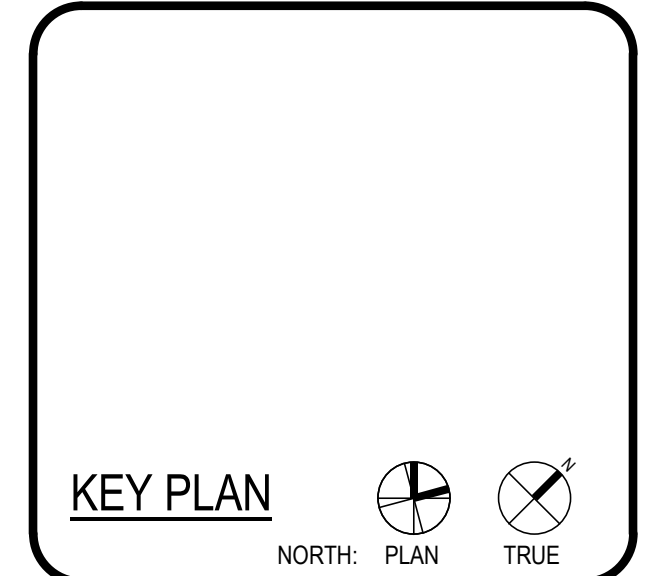


ARCHITECT: PBK Architects, Inc.  
MCALLEN  
6316 North 10th Street, Bldg. A Suite 1  
McAllen, TX 78504  
956-687-1330 P  
TX Firm BR 1688  
LEAD ARCHITECT  
1216-008-7255

101

CASTRO ELEMENTARY SCHOOL

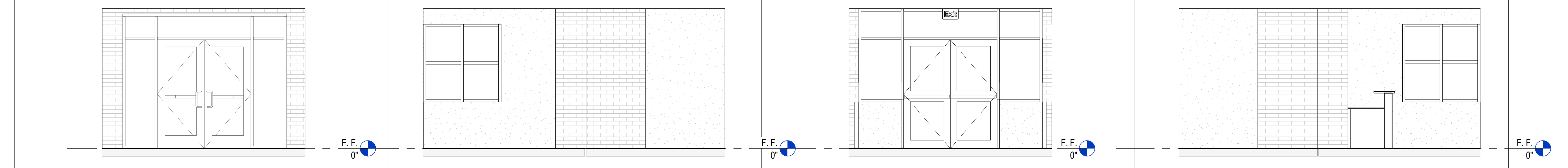
200 S MAYBERRY MISSION, TX 78572  
100% CONSTRUCTION DOCUMENTS



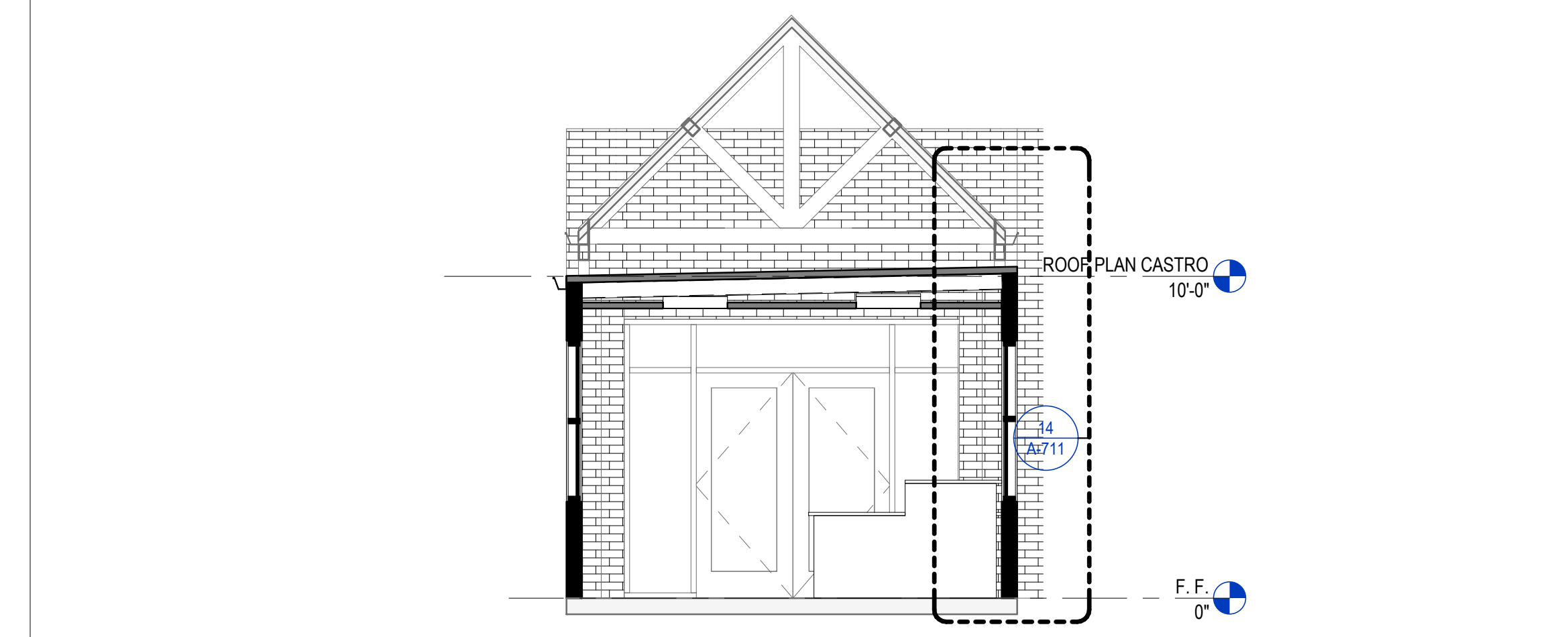
CLIENT		
MCISD		
DATE	PROJECT NUMBER	
03/08/2023	220505	
DRAWING HISTORY		
No.	Description	Date

100% CONSTRUCTION DOCUMENTS  
BUILDING NUMBER  
**CASTRO ELEMENTARY ELEVATIONS & SECTIONS**

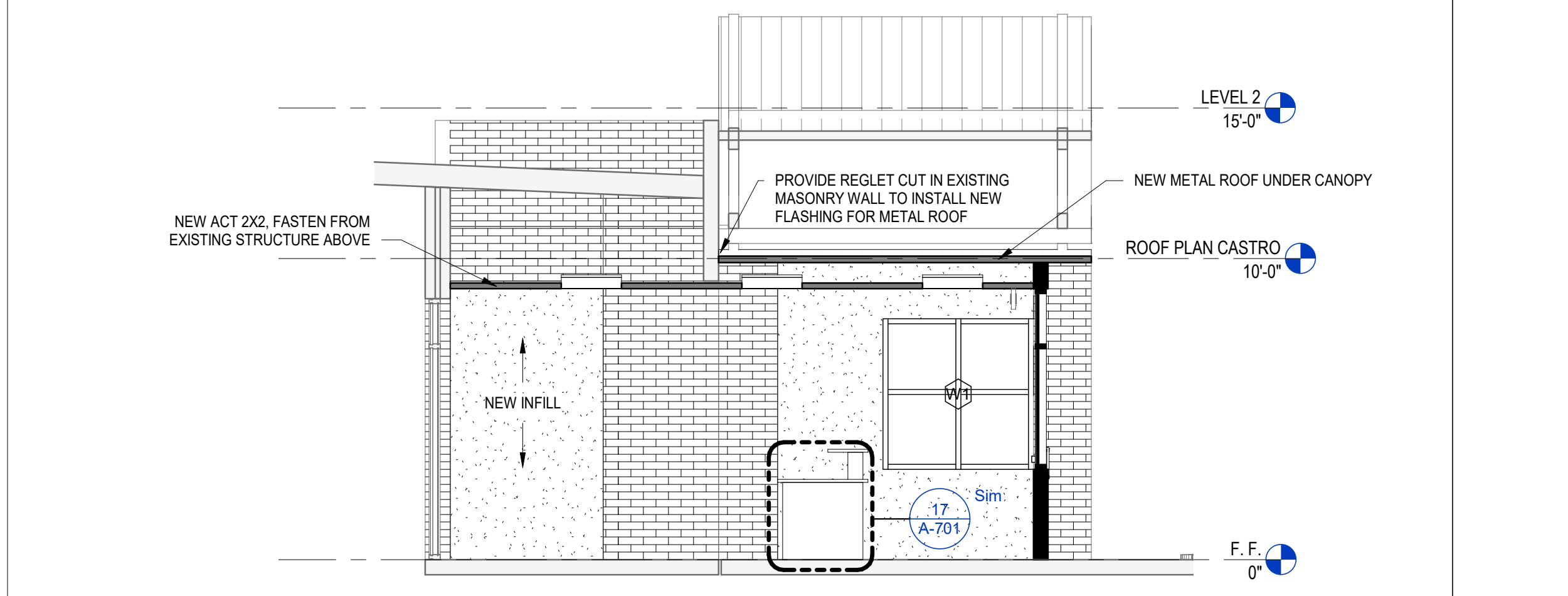
**A-102B**



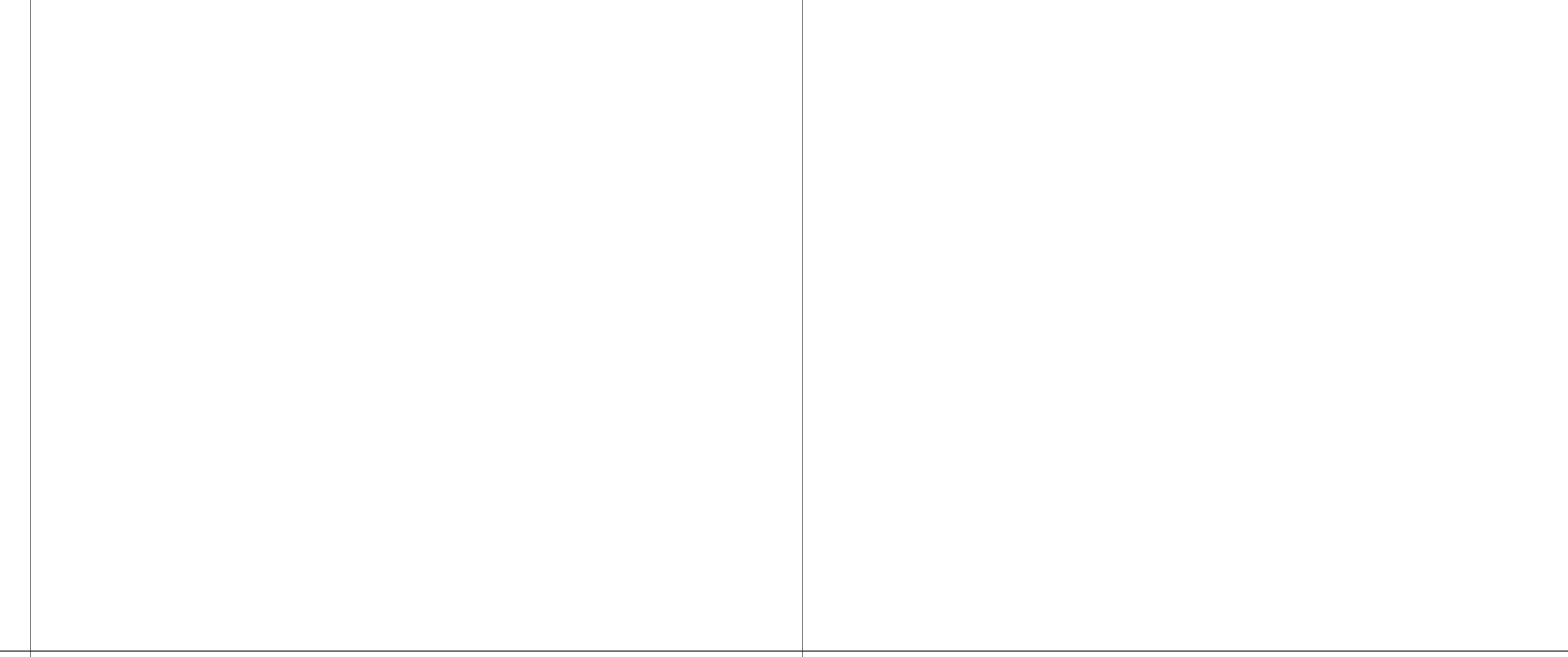
23 INT. ELEV. CASTRO 1/4" = 1'-0"  
22 INT. ELEV. CASTRO 1/4" = 1'-0"  
21 INT. ELEV. CASTRO 1/4" = 1'-0"  
20 INT. ELEV. CASTRO 1/4" = 1'-0"



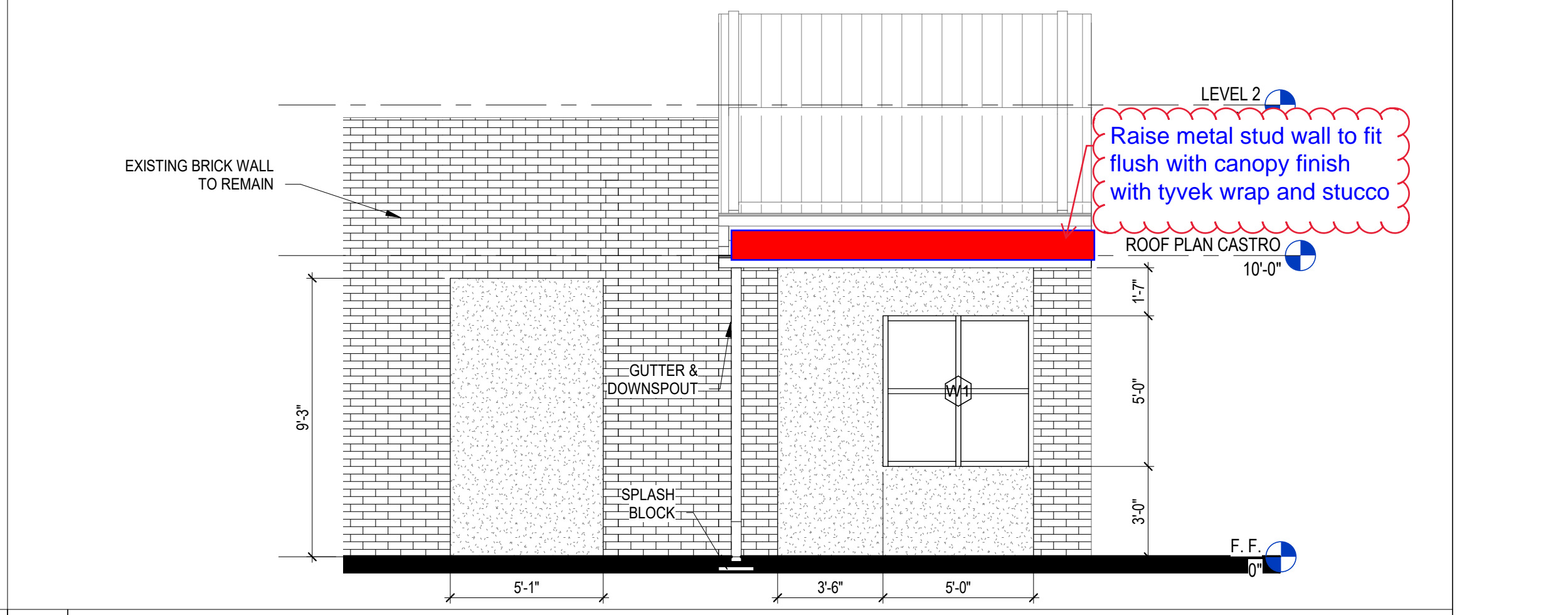
17 BLDG. SECTION CASTRO ELEM 2 1/4" = 1'-0"



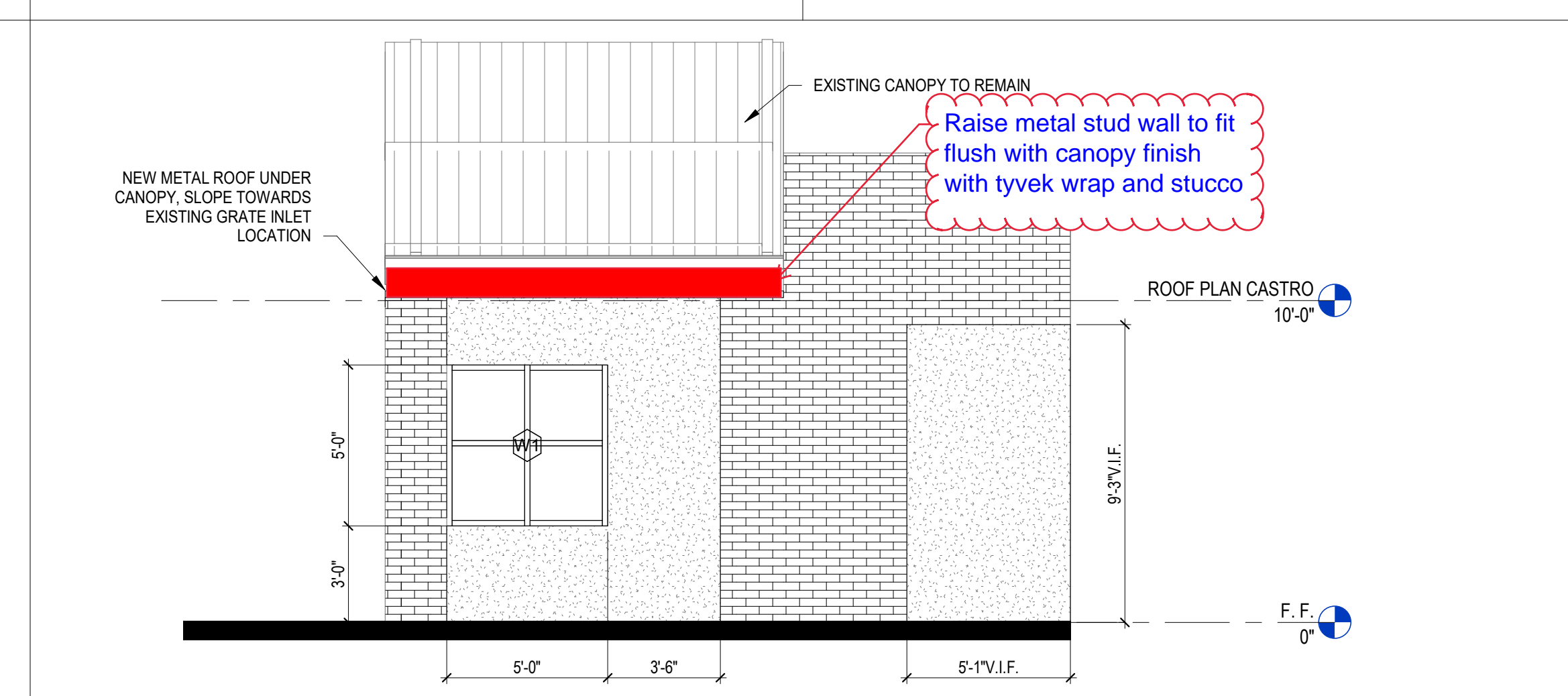
15 BLDG. SECTION CASTRO ELEM 1/4" = 1'-0"



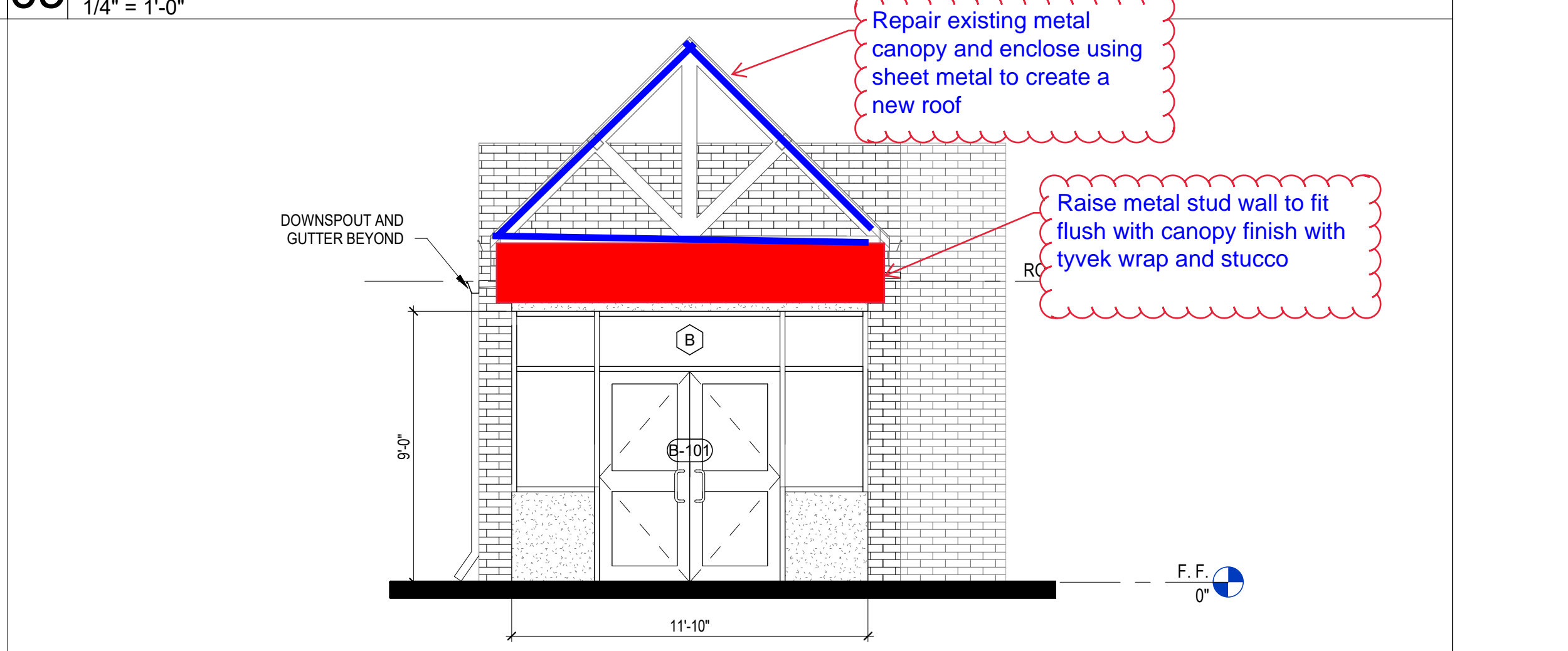
05 CASTRO ELEM. EAST ELEVATION 1/4" = 1'-0"



09 CASTRO ELEM. WEST ELEVATION 1/4" = 1'-0"



05 CASTRO ELEM. EAST ELEVATION 1/4" = 1'-0"



03 CASTRO ELEM. FRONT ELEVATION 1/4" = 1'-0"

# PROPOSAL

11-27-23

Mission CISD

Attn: Adrian Hernandez

Director of Maintenance / Facilities/ Construction

Email: [Adrian.hernandez@mcisd.org](mailto:Adrian.hernandez@mcisd.org)

(c) 956.578.5057

DUNS # 96-500-1931

TIPS # 23010401 (NON-JOC) / # 23010402 (JOC)



**The following proposal includes as follows:** Thank you for allowing **8/A BUILDERS LLC**, the opportunity to bid on the **Mission CISD Security Vestibules-Bad Weather Days Bryan ES, Castro ES, Midkiff ES, Cavazos ES, and Salinas ES, Mission, TX.** Based on the Project, **8/A BUILDERS LLC** has put together a proposal for you.

## SCOPE OF WORK: Bad Weather Days -

1. [Additional Days Requested: Five \(05\) Days](#)
  - [10.11.23 Rain Day](#)
  - [11.13.23 Rain Day](#)
  - [11.14.23 Rain Day](#)
  - [11.15.23 Mud Day](#)
  - [11.16.23 Mud Day](#)
2. [Weather Underground Calendar Attached for reference](#)

For questions call Arnold Ochoa at 956-358-1691 or email: [tx8abuilders@hotmail.com](mailto:tx8abuilders@hotmail.com)



8/A Builders LLC  
7708 W. Expressway 83 Mission, TX 78572  
956-627-1327  
956-358-1691  
Licensed Builder #14836



Recent Cities

Santa Rosa, TX (78593) (/weather/us/tx/santa-rosa/26.26,-97.83) Falfurrias, TX (78355) (/weather/us/tx/falfurrias/27.23,-98.15)

26.17 °N, 98.26 °W

# McAllen, TX Weather Calendar

**55° MCALLEN MILLER INTERNATIONAL AIRPORT STATION** (/DASHBOARD/PWS/KTXMCALL30?CM\_VEN=LOCALWX\_PWSDASH) | [CHANGE](#)





























[CALENDAR](#) (/CALENDAR/US/TX/MCALLEN/KMFE)

103

- [TODAY](#) (/WEATHER/US/TX/MCALLEN/KMFE)
- [HOURLY](#) (/HOURLY/US/TX/MCALLEN/KMFE)
- [10-DAY](#) (/FORECAST/US/TX/MCALLEN/KMFE)
- [CALENDAR](#) (/CALENDAR/US/TX/MCALLEN/KMFE)
- [HISTORY](#) (/HISTORY/DAILY/US/TX/MCALLEN/KMFE)
- [WUNDERMAP](#) (/WUNDERMAP?LAT=26.172&LON=-98.256)

October 2023 [View](#)

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
<b>1</b>  <b>Mostly Sunny</b> Actual: <b>96°   79°</b> <b>0 in</b>	<b>2</b>  <b>Mostly Sunny</b> Actual: <b>97°   79°</b> <b>0 in</b>	<b>3</b>  <b>Mostly Sunny</b> Actual: <b>99°   80°</b> <b>0 in</b>	<b>4</b>  <b>Mostly Sunny</b> Actual: <b>98°   0°</b> <b>0 in</b>	<b>5</b>  <b>Cloudy</b> Actual: <b>98°   72°</b> <b>0 in</b>	<b>6</b>  <b>Cloudy</b> Actual: <b>83°   72°</b> <b>0.2 in</b>	<b>7</b>  <b>Mostly Sunny</b> Actual: <b>80°   71°</b> <b>0 in</b>

<p><b>8</b></p>  <p>Mostly Sunny Actual: <b>76°   67°</b> 0 in</p>	<p><b>9</b></p>  <p>Cloudy Actual: <b>79°   65°</b> 0 in</p>	<p><b>10</b></p>  <p>Cloudy Actual: <b>81°   67°</b> 0 in</p>	<p><b>11</b> <b>RAIN DAY</b></p>  <p>Cloudy Actual: <b>80°   66°</b> <b>0.84 in</b></p>	<p><b>12</b></p>  <p>Mostly Sunny Actual: <b>88°   70°</b> 0.06 in</p>	<p><b>13</b></p>  <p>Mostly Sunny Actual: <b>95°   73°</b> 0 in</p>	<p><b>14</b></p>  <p>Cloudy Actual: <b>81°   72°</b> 0 in</p>
<p><b>15</b></p>  <p>Mostly Sunny Actual: <b>82°   64°</b> 0 in</p>	<p><b>16</b></p>  <p>Mostly Sunny Actual: <b>78°   58°</b> 0 in</p>	<p><b>17</b></p>  <p>Mostly Sunny Actual: <b>81°   52°</b> 0 in</p>	<p><b>18</b></p>  <p>Mostly Sunny Actual: <b>85°   56°</b> 0 in</p>	<p><b>19</b></p>  <p>Mostly Sunny Actual: <b>91°   64°</b> 0 in</p>	<p><b>20</b></p>  <p>Mostly Sunny Actual: <b>93°   66°</b> 0 in</p>	<p><b>21</b></p>  <p>Mostly Sunny Actual: <b>92°   68°</b> 0 in</p>
<p><b>22</b></p>  <p>Mostly Sunny Actual: <b>93°   69°</b> 0 in</p>	<p><b>23</b></p>  <p>Mostly Sunny Actual: <b>91°   73°</b> 0 in</p>	<p><b>24</b></p>  <p>Mostly Cloudy Actual: <b>91°   77°</b> 0 in</p>	<p><b>25</b></p>  <p>Cloudy Actual: <b>89°   78°</b> 0 in</p>	<p><b>26</b></p>  <p>Cloudy Actual: <b>87°   73°</b> 0.01 in</p>	<p><b>27</b></p>  <p>Partly Cloudy Actual: <b>92°   76°</b> 0.06 in</p>	<p><b>28</b> <sup>104</sup></p>  <p>Partly Cloudy Actual: <b>92°   72°</b> 0 in</p>
<p><b>29</b></p>  <p>Mostly Sunny Actual: <b>92°   73°</b> 0 in</p>	<p><b>30</b></p>  <p>Cloudy Actual: <b>75°   47°</b> 0.08 in</p>	<p><b>31</b></p>  <p>Cloudy Actual: <b>53°   47°</b> 0 in</p>	<p><b>1</b></p>  <p>Mostly Sunny Actual: <b>69°   49°</b> 0.02 in</p>	<p><b>2</b></p>  <p>Cloudy Actual: <b>72°   49°</b> 0 in</p>	<p><b>3</b></p>  <p>Mostly Sunny Actual: <b>83°   60°</b> 0 in</p>	<p><b>4</b></p>  <p>Mostly Sunny Actual: <b>84°   63°</b> 0 in</p>



Recent Cities

Santa Rosa, TX (78593) (/weather/us/tx/santa-rosa/26.26,-97.83) Falfurrias, TX (78355) (/weather/us/tx/falfurrias/27.23,-98.15)

26.17 °N, 98.26 °W

# McAllen, TX Weather Calendar

**55° MCALLEN MILLER INTERNATIONAL AIRPORT STATION** (/DASHBOARD/PWS/KTXMCALL30?CM\_VEN=LOCALWX\_PWSDASH) | [CHANGE](#)





























[CALENDAR](#) (/CALENDAR/US/TX/MCALLEN/KMFE)

105

- [TODAY](#) (/WEATHER/US/TX/MCALLEN/KMFE)
- [HOURLY](#) (/HOURLY/US/TX/MCALLEN/KMFE)
- [10-DAY](#) (/FORECAST/US/TX/MCALLEN/KMFE)
- [CALENDAR](#) (/CALENDAR/US/TX/MCALLEN/KMFE)
- [HISTORY](#) (/HISTORY/DAILY/US/TX/MCALLEN/KMFE)
- [WUNDERMAP](#) (/WUNDERMAP?LAT=26.172&LON=-98.256)

November
2023
View

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
<b>29</b>  <b>Mostly Sunny</b> Actual: <b>92°   73°</b> <b>0 in</b>	<b>30</b>  <b>Cloudy</b> Actual: <b>75°   47°</b> <b>0.08 in</b>	<b>31</b>  <b>Cloudy</b> Actual: <b>53°   47°</b> <b>0 in</b>	<b>1</b>  <b>Mostly Sunny</b> Actual: <b>69°   49°</b> <b>0.02 in</b>	<b>2</b>  <b>Cloudy</b> Actual: <b>72°   49°</b> <b>0 in</b>	<b>3</b>  <b>Mostly Sunny</b> Actual: <b>83°   60°</b> <b>0 in</b>	<b>4</b>  <b>Mostly Sunny</b> Actual: <b>84°   63°</b> <b>0 in</b>

<p>5</p>  <p>Mostly Sunny Actual: 85°   61° 0 in</p>	<p>6</p>  <p>Mostly Sunny Actual: 87°   61° 0 in</p>	<p>7</p>  <p>Mostly Sunny Actual: 88°   64° 0 in</p>	<p>8</p>  <p>Mostly Sunny Actual: 91°   0° 0 in</p>	<p>9</p>  <p>Cloudy Actual: 89°   0° 0 in</p>	<p>10</p>  <p>Cloudy Actual: 75°   59° 0 in</p>	<p>11</p>  <p>Scattered Showers Actual: 60°   58° 0.41 in</p>
<p>12</p>  <p>Scattered Showers Actual: 61°   58° 0.57 in</p>	<p>13 RAIN DAY</p>  <p>Cloudy Actual: 62°   60° 1.23 in</p>	<p>14 RAIN DAY</p>  <p>Cloudy Actual: 76°   60° 0.44 in</p>	<p>15 MUD DAY</p>  <p>Mostly Sunny Actual: 77°   55° 0 in</p>	<p>16 MUD DAY</p>  <p>Mostly Sunny Actual: 76°   56° 0 in</p>	<p>17</p>  <p>Foggy Actual: 82°   55° 0 in</p>	<p>18</p>  <p>Mostly Sunny Actual: 79°   62° 0 in</p>
<p>19</p>  <p>Foggy Actual: 81°   63° 0 in</p>	<p>20</p>  <p>Cloudy Actual: 81°   69° 0 in</p>	<p>21</p>  <p>Cloudy Actual: 68°   59° 0 in</p>	<p>22</p>  <p>Mostly Sunny Actual: 59°   50° 0 in</p>	<p>23</p>  <p>Mostly Sunny Actual: 64°   49° 0.13 in</p>	<p>24</p>  <p>Cloudy Actual: 67°   49° 0 in</p>	<p>25</p>  <p>Scattered Showers Actual: 71°   63° 0.01 in</p>
<p>26</p>  <p>Cloudy Actual: 67°   58° 0.26 in</p>	<p>27</p>  <p>Showers Forecast: 56°   51° 0.01 in</p>	<p>28</p>  <p>Cloudy Forecast: 59°   52° 0 in</p>	<p>29</p>  <p>Cloudy Forecast: 63°   60° 0 in</p>	<p>30</p>  <p>Partly Cloudy Forecast: 78°   65° 0 in</p>	<p>1</p>  <p>Cloudy Forecast: 72°   60° 0 in</p>	<p>2</p>  <p>Cloudy Forecast: 73°   62° 0.03 in</p>

**SUBJECT:** Consideration and Approval of Change Order #1 for Delay Days for the Mission CISD Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary

**PRESENTER:** Ricardo Rivera, Assistant Superintendent for Operations

**BACKGROUND INFORMATION**

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees, Meeting held on September 8, 2021, the Board approved the project, and proposed budget, and utilized the on-call professional services. The administration approved the on-call professional services agreement for the project assessment. DBR MEP Engineering estimated project cost is \$33,000,000.00 for all district projects.

Administration will use the on-call professional services agreement for project administration. It will be the responsibility of the design/engineer professional to provide an estimated project budget. When provided, Administration will advise the Board of Trustees as an informational update.

At the Regular Board meeting held on January 25, 2023, the Board approved the Final Design for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering

Note: Most campuses are scheduled for air quality projects with some more complicated and intensive than others. These three can be worked on quicker than others and we will begin. We continue to be in the design phase and those will be presented as completed by DBR MEP Engineering.

**Salinas Elementary School (Est. Cost \$2,775,000.00) (revised)**

The project scope consists of replacing the aging 27-year-old HVAC systems. This work includes air handlers, VAV boxes, air-cooled chillers, and associated pumps. The design increased air quality by providing air handlers with higher MERV filter rating capabilities and replacing the existing HVAC control system. In addition, the project includes converting the heating from hot water to electric heat to reduce maintenance upkeep.

**Hurla M. Midkiff Elementary School (Est. Cost \$2,325,000.00) (revised)**

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

**Raquel Cavazos Elementary (Est. Cost \$2,325,000.00) (revised)**

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Advertisements in the local newspapers were posted on February 08, 2023, and February 15, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening will be on Thursday, February 23, 2023. After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection.

<u>Company Name</u>	<u>Base Bid &amp; Contingency</u>	<u>Days</u>
<b><i>Central Air and Heating Service Inc. (CAHS)</i></b>		
• Cavazos Elem. Base Bid	\$2,600,000.00	240
• Cavazos Elem. Contingency	\$ 140,000.00	
• Midkiff Elem. Base Bid	\$2,600,000.00	240
• Midkiff Elem. Contingency	\$ 140,000.00	
• Salinas Elem. Base Bid	\$2,400,000.00	240
• Salinas Elem. Contingency	\$ 165,000.00	
<b>Total Price:</b>	<b>\$8,045,000.00</b>	

***Carrier Corporation***

• Cavazos Elem. Base Bid	\$2,750,000.00	674
• Cavazos Elem. Contingency	\$ 140,000.00	
• Midkiff Elem. Base Bid	\$2,750,000.00	674
• Midkiff Elem. Contingency	\$ 140,000.00	
• Salinas Elem. Base Bid	\$2,430,000.00	674
• Salinas Elem. Contingency	\$ 165,000.00	
<b>Total Price:</b>	<b>\$8,375,000.00</b>	

At the Regular Board meeting held on March 08, 2023, the Board approved the rankings and to enter into negotiations in the order of ranking for the Indoor Air Quality Projects for Cavazos Elem., Midkiff Elem. And Salinas Elem.

At the same Regular Board meeting the Board approved the Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School - DBR Engineering

Administration will proceed to advertise for competitive sealed proposals (CSP's). At this meeting, DBR MEP Engineers advised Administration and the Board of Trustees that there is no change in the estimated construction costs. As per DBR, the project budget estimates are current. Mr. Hugo Avila – DBR MEP Engineering presented.

Administration plans to present proposals and rankings for Bryan Elementary and AMJH at the May meetings.

### **Alton Memorial Junior High School**

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes replacing 23 roof-mounted air handlers, fan-powered terminal units, air-cooled chillers, chilled water pumps, building automation systems, and re-insulating chilled water lines above the ceilings. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls. In addition, the fan-powered terminal units will be replaced with single duct boxes which helps reduce maintenance upkeep.

Project Budget: \$7.9M

Design Development Documents: Completed February 7, 2023

Time to complete Construction Documents: March 3, 2023

### **Bryan Elementary School**

The project scope consists of replacing the aging 23-year-old HVAC systems. This work includes replacing six floor-mounted air handlers, air-cooled chillers chilled water pumps, terminal units, duct insulation in select areas, building automation systems, and exterior chilled water lines. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls.

Project Budget: \$2.6M

Design Development Documents: Completed February 7, 2023

Time to complete Construction Documents: March 3, 2023

### **Construction Documents:**

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

A virtual project negotiations meeting was held on March 10, 2023, with Mr. Jeff Matz from Central Air and Heating Service Inc. (CAHS), Mr. Adrian Hernandez, Mr. Ricardo Rivera from MCISD, and Mr. Hugo Avila from DBR Engineering. During the negotiation, Central Air and Heating Service Inc. (CAHS) presented their Best and Final Offer (BAFO) of \$8,045,000.00 with no decrease in their initial proposal with 240 days of construction time from the notice to proceed (NTP). Central Air and Heating (CAHS) only negotiated on the value engineering (VE) options to lower the years of warranty for parts. DBR Engineering did not recommend the option.

The Board of Trustees has the option to accept this BAFO, decline the offer, direct the Administration to continue negotiations with the contractor or to reject all offers, and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

Note: The project's Best and Final Offer (BAFO) is \$145,000.00 over the estimated project budget.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary in the amount of \$8,045,000.00 with 240 construction Days.

Cavazos \$2,740,000.00  
 Midkiff \$2,740,000.00  
 Salinas \$2,565,000.00

Advertisements in the local newspapers were posted on March 29, 2023, and April 05, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening was scheduled to be on Thursday, April 13, 2023, however, due to having to issue addendums to answer contractor questions the proposal date was extended to Thursday, April 20, 2023, to allow contractors more time.

After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, May 10, 2023, Regular Board of Trustees meeting.

<u>Company Name</u>	<u>Base Bid &amp; Contingency</u>	<u>Days</u>
<b><i>Johnson Controls Inc. – 92.5 Points</i></b>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	\$1,959,893.76 + \$130,000.00 = \$2,089,893.76	396 days
• AMJH:	\$4,120,331.87 + \$390,000.00 = \$4,510,331.87	396 days
	<b>Total for Both Projects: \$6,600,225.63</b>	
<b><i>Carrier Corporation – 90.5 Points</i></b>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	\$1,610,000.00 + \$130,000.00 = \$1,740,000.00	590 days
• AMJH:	\$3,450,000.00 + \$390,000.00 = \$3,840,000.00	590 days
	<b>Total for Both Projects: \$5,580,000.00</b>	
<b><i>Central Air and Heating Service Inc. (CAHS) – 86.0 Points</i></b>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	\$2,425,000.00 + \$130,000.00 = \$2,555,000.00	580-680 days
• AMJH:	\$5,750,000.00 + \$390,000.00 = \$6,140,000.00	580-680 days
	<b>Total for Both Projects: \$8,695,000.00</b>	

As per the Board of Trustees approved ranking criteria sheet, point system, and process, Johnson Controls Inc. was unofficially pre-ranked higher than Carrier Corporation although they were \$1,020,225.63 higher in total cost.

The Board of Trustees has the option to not accept Administrations unofficial pre-ranking and review all the firms proposal packages and conduct their ranking. The Board will then direct Administration to enter into negotiations with the top ranked firms in order selected.

The Board of Trustees has the option to accept Administrations unofficial pre-ranking and direct Administration to enter into negotiations with the top ranked firms in order. Should negotiations fail with the top ranked firm then Administration will cease negotiations and begin with the next ranked firm not being able to resume or re-negotiate with the previous.

Administrations goal is to be able to negotiate an agreement and bring it forward for Board consideration and approval to enter into a contract. The Board has the option to accept the offer, direct Administration to continue negotiations, decline any offer, and direct Administration to re-advertise.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved the Consideration and Approval of Ranking and Enter Into Negotiations for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with

***Johnson Controls Inc. – 92.5 Points***

	<u>Base Bid</u>	<u>Contingency</u>	
• Bryan Elem.:	\$1,959,893.76	+ \$130,000.00 =	\$2,089,893.76      396 days
• AMJH:	\$4,120,331.87	+ \$390,000.00 =	\$4,510,331.87      396 days
	<b>Total for Both Projects: \$6,600,225.63</b>		

A virtual project negotiations meeting was held on May 12, 2023, with Mr. Omar Rodriguez from Johnson Controls Inc. and Mr. Adrian Hernandez from MCISD. During the negotiations, Johnson Controls Inc. presented its best and final offer (BAFO) with no adjustments to its initial proposal.

***Johnson Controls Inc. – 92.5 Points***

	<u>Base Bid</u>	<u>Contingency</u>	
• Bryan Elem.:	\$1,959,893.76	+ \$130,000.00 =	\$2,089,893.76      396 days
• AMJH:	\$4,120,331.87	+ \$390,000.00 =	\$4,510,331.87      396 days
	<b>Total for Both Projects: \$6,600,225.63</b>		

At the Regular Board of Trustees meeting held on June 21, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with Johnson Controls Inc. with total budgets of \$6,600,225.63 with 396 construction days.

The Board of Trustees had the option to accept this BAFO or to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project. The Board approved JCI's BAFO.

Note: DBR Engineering is the awarded professional design service for the Indoor Air Quality project and they are also the on-call Mechanical, Electrical, and Plumbing (MEP Engineering).

This project requires HVAC Commissioning by a Mechanical, Electrical, and Plumbing (MEP Engineering) firm. Thus, we present approval of a Request for Qualifications

(RFQ's) for HVAC Commissioning Services for the Mission CISD Indoor Air Quality Projects.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved Request for Qualifications (RFQ's) will be advertised for professional HVAC commissioning and Administration will schedule presentations and rankings and submit to the Board for the selection.

If the commissioning firm is not a full-time employee of the District, the Board must select the firm on the basis of demonstrated competence and qualifications.

### **What is HVAC Commissioning?**

Commissioning is the process of thoroughly verifying and proving that building systems are installed and operating according to the criteria in the original design and engineering documentation.

Commissioning is basically a startup process for newly installed equipment, and it's just to make sure that everything is operating within the manufacturer's specifications. There's data that is collected during the operation of the equipment, so we can set a baseline and figure out where your systems at what we need to tweak, and make sure that it is set up properly.

So, we use this baseline during maintenance. This baseline helps us keep in line to maximize comfort, to extend the life of the system, and to make sure that we are saving as much energy as possible.

This process cannot be completed until the system is completely installed and operable.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's will be on October 19, 2023, and three (3) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project.

<b><u>Firms</u></b>	<b><u>Points</u></b>
DBR Engineering	92
LEAF Engineering	91
Terracon Consultants Inc.	86

**ADMINISTRATIVE CONSIDERATIONS**

DBR and Central Air and Heating Service Inc. (CAHS) are requesting days due to the manufacturer’s shipping delays for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary, thus they present Consideration and Approval of Change Order #1 for five hundred seventy-seven (577) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved the new substantial completion will be August 27, 2025.

Administration is communicating with DBR on why the contractor cannot use a different electrical equipment supplier and brand. As per DBR the issue is only for the Salinas Elementary project.

DBR has also stated that the equipment currently at Salinas Elementary is equal to “best” practices and is still in good condition and meets all electrical and building codes and could be used.

**FUNDING SOURCE – ESSER FUNDS**

Local Fund

Est. Project Budget:	\$19,380,000.00
Project Contingency 20%:	\$ 5,700,000.00
Est. Professional Services 12%:	<u>\$ 3,420,000.00</u>
<b>Est. Total Project Cost:</b>	<b><u>\$28,500,000.00</u></b>

Project Budget for Cavazos Elem.	\$2,740,000.00
Project Budget for Midkiff Elem.	\$2,740,000.00
Project Budget for Salinas Elem.	<u>\$2,565,000.00</u>
Total Project Cost:	\$8,045,000.00

Est. Const. Budget if approved:	\$19,380,000.00 - \$8,045,000.00 = \$11,335,000.00	
Est. Project Balance:	\$11,335,000.00	
Est. Cost Bryan/AMJH:	<u>\$ 6,600,225.63</u>	
Est. Project Balance:	\$ 4,734,774.37	

**RECOMMENDATION**

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 06, 2023.

Administration is presenting Consideration and Approval of Change Order #1 for Delay Days for the Mission CISD Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary

Note: Should DBR Engineering and Central Air & Heating Services need more time for this issue this agenda item will be “pulled” and brought forward at a later date.

**EXHIBIT**

Change Order #1

**CONTACT PERSONS**

Ricardo Rivera, Assistant Superintendent for Operations  
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management



# AIA Document G701® – 2017

## Change Order

**PROJECT:** *(Name and address)*  
Mission CISD - Indoor Air Quality for Cavazos, Midkiff, & Salinas Elementary Schools

**CONTRACT INFORMATION:**  
Contract For: General Construction

**CHANGE ORDER INFORMATION:**  
Change Order Number: 001

Date: June 2, 2023

Date: November 27, 2023

**OWNER:** *(Name and address)*  
Mission Consolidated Independent School District  
1202 Bryce Dr.  
Mission, TX 78571

**ARCHITECT:** *(Name and address)*  
DBR Engineering Consultants, Inc.  
200 S. 10th St., Suite 901  
McAllen, TX 78501

**CONTRACTOR:** *(Name and address)*  
Central Air and Heating Service, LLC (CAHS)  
3028 Wilson Rd.  
Harlingen, TX 78552

**THE CONTRACT IS CHANGED AS FOLLOWS:**

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

Due to equipment (switchboard) delays.

The original Contract Sum was	\$ 8,045,000.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 8,045,000.00
The Contract Sum will be unchanged by this Change Order in the amount of	\$ 0.00
The new Contract Sum including this Change Order will be	\$ 8,045,000.00

The Contract Time will be increased by Five Hundred Seventy-Seven (577) days.  
The new date of Substantial Completion will be August 27, 2025

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

DBR Engineering Consultants, Inc.

Central Air and Heating Service, LLC (CAHS)

Mission Consolidated Independent School District

ARCHITECT *(Firm name)*

CONTRACTOR *(Firm name)*

OWNER *(Firm name)*

SIGNATURE

SIGNATURE

SIGNATURE

Hugo H. Avila, PE  
PRINTED NAME AND TITLE

Jeff D. Matz, OPCO President  
PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

November 27, 2023  
DATE

November 27, 2023  
DATE

DATE



November 22, 2023

**Lead time Adjustments on Switchboard - MCISD Air Quality - Salinas #3010206199**

Dear Valued Partner,

The demand for switchboards continues to be extremely strong. Thank you for being a valued partner during these ever changing times. As orders continue to flow at a record pace, we are proactively adjusting lead times. For all orders released after March 5<sup>th</sup> , the following lead times still apply:

SB2 – 68-72 weeks

SB3 – 72-76 weeks

We will continue to monitor order intake, releases, as well as lead times, and we will be adjusting lead times accordingly. As we continue to press forward and navigate through the challenges brought on by this pandemic, we want to assure you that we understand the constraints you are facing, and we remain committed to your success.

With best regards,

Siemens Smart Infrastructure Electrical Products

**SUBJECT:** Consideration and Approval of Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs

**PRESENTER:** Rick Rivera, Assistant Superintendent for Operations

**BACKGROUND INFORMATION**

Due to a severe hail storm that occurred on April 21, 2023, and a severe wind storm that occurred on April 28, 2023, many of our campus and support services buildings were damaged to different extents. The District utilized the Job Ordering Contract to remediate and/or repair damage to District property that needed immediate repairs.

The Risk Management Department along with the Business and Finance Department immediately contacted our insurance carrier, Property Casualty Alliance of Texas, and have continued to work with them on our claims. Sedgwick Adjusters mobilized several adjusters and conducted inspections on all district buildings climbing on top of all buildings and inspecting roofs and equipment mounted on the roofs.

Ms. Sylvia Cruz and Mr. Garcia have continued to work on the claims reimbursement in order to begin the repairs. Damage from both storms varied from very minor to major roof damage. At the maintenance department, part of the roof structure was completely torn away.

Estimated reimbursement per event:

Hail Storm April 21, 2023:	\$7,694,374.83
Wind Storm April 28, 2023:	\$1,033,003.78
Deductible #1:	\$ (100,000.00)
Deductible #2	<u>\$ (100,000.00)</u>
Est. Reimbursement:	\$8,527,379.00

Administration has been working closely with the insurance adjuster for an assessment of the damage to the roofs and other structures at campuses and several departments for the needed repairs, thus we present the approval of Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs.

Repairs will be prioritized by safety and by damage, not all projects may require extensive or outside vendor repairs, and not all projects listed may be able to be completed with the estimated total claims reimbursement funds.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criteria will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with the Texas

Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas

Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about October, with presentations to the Board of Trustees for evaluation and ranking in November with possible selection and approval to enter into a design contract in December. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

Note: Due to the number of roof projects that may need to be designed and the need for a quick turn-around for required designs for the repairs, Administration may present to the Board of Trustees a recommendation of more than one design team. Roof projects may be divided into design packages.

Note: As per the Finance department "Wind and Hail Storm" insurance presentation at the Workshop, any listed project that indicates "Replace" indicates that the roof is a "Total Loss" and is to be replaced, and if not that building is un-insurable. Should the roof be older than the year 2010 we would only receive the depreciation value. For any roof that is within a total reimbursement amount and not budgeted for that amount, the district will receive full reimbursement. Reimbursements to include other fees as architect/engineering fees, any over-time fees, and any costs required to meet new building codes.

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Districtwide Roofing Repairs

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on October 19, 2023, and seven (7) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review Administration will then recommend the top two firms to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

At the Regular Board of Trustees meeting held on November 8, 2023, the Board Approved to Enter Into Negotiations in the Order of Ranking for Professional Design

## Services for the Mission CISD Districtwide Roofing Repairs.

Administration recommended and the Board approved to select two firms for this project due to the large number of roofing projects and the need to move quickly as much as possible.

<b><u>FIRMS</u></b>	<b><u>Points</u></b>
EGV Architects	99.0
Raba Kistner Inc.	98.0
Amtech Solutions	83.0
Armko Industries Inc.	83.0
Gignac Architects	80.0
CG5 Architect	73.0
Sam Garcia Architect LLC	61.0

Project negotiation meetings were held on November 10, 2023, one meeting was with Mr. Eddie Vela from EGV Architects and a subsequent meeting with Mr. Alejandro conducted the negotiations.

The Board of Trustees has the option to accept each separate BAFO, to decline the offer(s) and direct Administration to enter into negotiations with the next firm(s), or to reject all offer(s) and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contracts so that the design team(s) can begin as soon as possible.

### **ADMINISTRATIVE CONSIDERATIONS**

Mission CISD has approximately thirty-one (31) roofs that have been preliminarily designated for partial or total repair and/or replacement by our insurance adjusters.

We have separated the projects by scope of work between the two design teams that were approved. Raba Kistner has submitted a fee scale proposal per construction cost.

EGV Architects initially submitted their proposal, however, Administration has continued to negotiate with them and they have submitted a revised fee proposal.

### **FUNDING SOURCE**

General Funds – Insurance Claim

Total Estimated Project Cost: \$8,527,379.00 (at this time)

### **RECOMMENDATION**

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 06, 2023.

Administration presents Consideration and Approval of Best and Final Offer (BAFO) for Professional Design Services for the Mission CISD Districtwide Roofing Repairs

### **EXHIBIT**

Best and Final Proposals (to be presented at meeting)

**CONTACT PERSONS**

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy  
Management

Leandro Ochoa, Coordinator for Maintenance

**SUBJECT:** Approval of Budget Amendment for the Month of December 2023

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

In accordance with TEA budget and accounting procedures guidelines, the District’s official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District’s Board.

The budget amendments are broken down into the following two categories:

1. Programmatic or policy changes – amendments that are necessary because of policy changes or program revisions that increase/decrease the budget.
2. Adjustment of original estimates – amendments that are necessary because the original amounts required adjustments but do not increase/decrease the budget.

**ADMINISTRATIVE CONSIDERATIONS**

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

**FUNDING SOURCE AND AMOUNT**

The 2023-2024 budgeted revenues and expenditures will increase by \$2,700,000 and \$1,600,000, respectively:

- TRE Election - \$2,700,000
- CNP Excess Fund Balance - \$1,600,000

**RECOMMENDATION:**

Approval of budget amendment as presented.

**CONTACT PERSONS**

Joel Garcia, Assistant Superintendent for Finance  
Dora Garcia, Director for Budget and Finance

Mission Consolidated Independent School District  
**GENERAL FUND**  
**Budget Amendment for the Month of December 2023**  
**Fiscal Year 2023 - 2024**

Description	Amended Budget November 08, 2023	December Amendments	Amended Budget December 13, 2023
<b>Audited Beginning Fund Balance</b>	<b>\$ 110,128,230</b>		<b>\$ 110,128,230</b>
Revenues:			
5700 - Local	\$ 35,002,159		\$ 35,002,159
5800 - State	122,378,669	2,700,000	125,078,669
5900 - Federal	17,994,785		17,994,785
<b>Total Revenues</b>	<b>\$ 175,375,613</b>	<b>2,700,000</b>	<b>\$ 178,075,613</b>
Expenditures:			
11 Instruction	\$ 84,996,909	1,649,634	\$ 86,646,543
12 Inst. Res. & Media Services	2,509,371	14,710	2,524,081
13 Curriculum Dev. & Inst. Staff Dev.	4,599,971	14,710	4,614,681
21 Inst. Leadership	2,648,357	12,681	2,661,038
23 School Leadership	10,016,756	63,406	10,080,162
31 Guide., Counseling & Eval. Ser.	6,220,927	63,914	6,284,841
32 Social Work Services	453,659	2,536	456,195
33 Health Services	1,853,954	20,797	1,874,751
34 Student (Pupil) Trans.	5,496,063	52,754	5,548,817
35 Food Services	14,831,045	1,699,421	16,530,466
36 Curricular/Extracurricular Act.	7,569,418	20,290	7,589,708
41 General Administration	6,681,823	25,870	6,707,693
51 Plant Maint. & Operations	23,926,611	617,175	24,543,786
52 Security and Monitoring Serv.	5,140,045	22,319	5,162,364
53 Data Processing Services	3,673,330	8,116	3,681,446
61 Community Services	129,534	11,667	141,201
71 Debt Service	1,439,678	-	1,439,678
81 Fac. Acquisition & Const.	19,825,410	-	19,825,410
95 Pmt. to Juv. Justice Alt. Ed. Prg.	10,000	-	10,000
99 Other Intergovernmental Charges	298,185	-	298,185
<b>Total Expenditures</b>	<b>\$ 202,321,046</b>	<b>\$ 4,300,000</b>	<b>\$ 206,621,046</b>
7900 - Other Sources	23,775,290		\$ 23,775,290
8900 - Other Uses	(23,775,290)		(23,775,290)
<b>Total Other Financing Sources &amp; (Uses)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Un-Audited Ending Fund Balance</b>	<b>\$ 83,182,797</b>	<b>\$ (1,600,000)</b>	<b>\$ 81,582,797</b>

**SUBJECT:** Proclamation 2024: Approval of Textbook Adoption Timeline and Committee Members

**PRESENTER:** Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction

**BACKGROUND INFORMATION**

The State Board of Education issued *Proclamation 2024* at its April 2022 meeting, which calls for instructional materials for K-12 science, K-8 technology applications, Personal Financial Literacy and Economics, and several Career and Technical Education courses. The adopted materials will be utilized beginning in the 2024-2025 school year. The adoption process begins with the approval of a timeline for the adoptions under Proclamation 2024 as well as the selection of the District Textbook Committee(s) for each area. The District Textbook Committees consists of teacher representatives from each campus. The superintendent or her designee is a member and will serve as chair of the committee. The role of the textbook committee is to examine the different textbooks and materials on the state-adopted lists approved by the State Board of Education. After the committee reviews the adoptions with the campus teachers, teachers vote. The committee is planning to make the final recommendation of the respective publishers to the Superintendent and the Board of Trustees at the May 2024 board meeting.

**ADMINISTRATIVE CONSIDERATIONS**

The recommended timeline and textbook adoption committees for *Proclamation 2024* are for K-12 science, K-8 technology applications, Personal Financial Literacy and Economics, and several Career and Technical Education courses. Each campus has representation on the respective textbook committee.

**RECOMMENDATION:**

Approval of Textbook Adoption Timeline and Committee Members

**FUNDING SOURCE / AMOUNT**

Not applicable

**CONTACT PERSON(S)**

Dr. Sharon Roberts, Deputy Supt. for Curriculum & Instruction  
Edilberto Flores, Executive Director for PreK-12<sup>th</sup> Grade MHS Vertical Team  
Cynthia Wilson, Executive Director for PreK-12<sup>th</sup> Grade VMHS Vertical Team  
John Roger Hill, Curriculum Director



**Mission C.I.S.D.**  
 1201 Bryce Drive,  
 Mission, TX 78572  
 P: (956) 323-5500

*TRANSFORMING TEACHING AND LEARNING*



*Mission*  
**Dr. Carol Perez**  
 Superintendent

Students First • Innovation • Collaborative Ownership • Diversity • Continuous Learning

**Proclamation 2024**  
**K-12 Science**  
**K-8 Technology Applications**  
**Personal Financial Literacy and Economics**  
**Career Development and Career and Technical Education**

**TIMELINE OF EVENTS**

- November 17, 2023 ..... Principals select campus teachers to represent their campus and serve on District Textbook Adoption Committee. Each teacher has the opportunity to review the textbooks and/or an online version of the textbook.
- December 13, 2023 ..... Board of Trustees approve the Textbook Adoption Committee Members.
- March 18, 2024 ..... Approved Publishers (eligible for the elections) allowed to provide Mission CISD with one (1) Complete Sample per Campus/per Subject & Grade Level.
- March 18-22, 2024 ..... Assistant Principals disseminate the instructional material samples to the designated Campus level District Instructional Material Team member by subject area.
- April 9, 2024 ..... Publisher Textbook Hearings. Publishers present their products to the District Textbook Adoption Committee. Textbook Adoption Committee members narrow down the list of publishers who become eligible for the elections.
- April 15-17, 2024 ..... Assistant Principals and Textbook Adoption Committee members at each campus will be responsible for scheduling grade-level meetings to review and collaborate on the sample adoption materials using a rubric.
- April 18-19, 2024 ..... Elections; eligible teachers that teach the subject matter by grade level vote on-line. A textbook series must accumulate a simple majority (50% + 1) of total votes in order to win the adoption.
- April 22-24, 2024 ..... Window for run-off elections should no company receive a simple majority of the total votes.
- May 1, 2024 ..... Textbook Adoption Committee presents recommendations to the Board of Trustees at the Board Curriculum Committee.
- May 8, 2024 ..... Textbook recommendations presented to the Board of Trustees for approval.

## Proclamation 2024

### Elementary Science Committee Members

Grade	Campus	Name
Kinder	Midkiff Elementary	Joanna Peralez
Kinder	Ollie O'Grady Elementary	Tomika Gonzalez
First Grade	Marcell Elementary	Nydia Alonzo
First Grade	Bryan Elementary	Ilsa Sotelo
Second Grade	R. Cavazos Elementary	Michelle Salazar
Third Grade	Salinas Elementary	Hortencia Morales
Third Grade	Escobar/Rios Elementary	Elizabeth Mejia
Fourth Grade	Castro Elementary	Maria Flores
Fourth Grade	Pearson Elementary	Gabriela Rada
Fifth Grade	Alton Elementary	Jessica Villarreal
Fifth Grade	Leal Elementary	Erika Vela
Fifth Grade	Waitz Elementary	Margarita Guerra
Fifth Grade	Cantu Elementary	Leticia Rodriguez
Fifth Grade	Mims Elementary	Diana Guzman

## Proclamation 2024

<b>Secondary Science Adoption Committee</b>		
Subject/Grade	Campus	Name
Biology	MHS	David Colunga
	VMHS	Erika Mares
	MCHS	Karisma Pena-Garcia
Chemistry	MHS	Brenda Lara
	VMHS	Jessica Gonzalez
	MCHS	Cynthia Ovalle
Physics	MHS	Jose Rodriguez
	VMHS	Pedro Lopez AP
	MCHS	Zuriel Lara
Earth Systems	MHS	Jose Escamilla
	VMHS	Oscar Escobedo
Environmental Science	MHS	Corin Gonzalez AP
	VMHS	Abril Marquez
IPC	MHS	Christos Barouhas
	VMHS	Javier Cavazos
Aquatic Science	MHS	Geoffrey Westby
	VMHS	Joseph Villarreal
Astronomy	MHS	Joselito Guanzon
	VMHS	Marcelo Martinez

8th Grade	AMJHS	Jennifer Rodriguez
	KWJHS	Michael Garza
	MJHS	Aissa Mireles
	RCJHS	Gracie Ortiz
7th Grade	AMJHS	Sammy Rivera
	KWJHS	Daniela Garcia
	MJHS	Jason Espino
6th Grade	AMJHS	Veronica Rivera
	KWJHS	Renae Villalobos
	MJHS	Dana Briseno
	RCJHS	Marissa Garza

## Proclamation 2024

### K-8 Technology Apps Committee Members

Grade	Campus	Name
4	Alton Elementary	Azuzena Chavero
K-5	Bryan Elementary	Nelson Salinas
2	Cantu Elementary	Samantha Montoya
K-5	Castro Elementary	Celina Femat (IAS)
5	Cavazos Elementary	Veronica Cruz
3rd	Escobar-Rios Elementary	Annabel Quintero
5	Leal Elementary	Rosa Blanton
3	Marcell Elementary	Yessica Lozano
5	Midkiff Elementary	Veronica A. Garza
K-5	Mims Elementary	Melissa Hernandez (IAS)
K-5	O'Grady Elementary	Melyna Montoya (Librarian)
1	Pearson Elementary	Barbara Gonzalez
2	Salinas Elementary	Carlos Cantu
2	Waitz Elementary	Armandina Garcia
6-8	Alton Memorial Jr. High	Jorge Garcia Serna
6-8	K. White Jr. High	Israel Martinez
6-8	Mission Jr. High	Joselias Hinojosa
8	R. Cantu Jr. High	Steven Saenz



## Proclamation 2024

### Personal Financial Literacy & Economics Committee Members

Subject	Campus	Name
Personal Financial Literacy	Mission Collegiate	Guadalupe Gomez
	Mission High School	Daniel Scott Guzman
	Mission High School	Diana Guerra
	Veterans Memorial	Randy Castaneda
	Veterans Memorial	Libby Vasquez



## Proclamation 2024 Career and Technical Education

### CTE Adoption Committees

CTE COURSE	Campus	Name
Principles of Applied Engineering	Mission High School	De Leon, Carlos
	Veterans Memorial	Sanchez, Jose
Engineering Design and Presentation, I	Mission High School	De Leon, Carlos
	Veterans Memorial	Sanchez, Jose
Foundations of Cybersecurity	Mission High School	Chaires, Luis
	Veterans Memorial	Hernandez, Alan
	Mission Collegiate	Pena, Tom
Food Science	Mission High School	Garcia, Crystal
	Veterans Memorial	Mendez, Ester
Pharmacy I	Mission High School	Juarez, Hector
	Veterans Memorial	Medina, Martha
	Mission Collegiate	Moreno, Rosa
Pharmacy II	Mission High School	Juarez, Hector
	Veterans Memorial	Medina, Martha
	Mission Collegiate	Moreno, Rosa
Fundamentals of Computer Science	Mission High School	Chaires, Luis
	Veterans Memorial	Hernandez, Alan
Pharmacology	Mission High School	Juarez, Hector
	Veterans Memorial	Medina, Martha
	Mission Collegiate	Moreno, Rosa
Anatomy and Physiology	Mission High School	Sosa, Jorge
	Veterans Memorial	Lopez, Adela

Health Science Theory	Mission High School	Turchi, Nancy
	Veterans Memorial	Lopez, Adela
Medical Assistant	Mission High School	Gonzalez, Aurora
	Veterans Memorial	Zamarripa, Eva
	Mission Collegiate	Moreno, Rosa
Medical Microbiology	Mission High School	Turchi, Nancy
	Mission Collegiate	Moreno, Rosa
Cybersecurity Capstone	Mission High School	Chaires, Luis
	Veterans Memorial	Hernandez, Alan
	Mission Collegiate	Pena, Toma
Computer Science I	Mission High School	Chaires, Luis
	Veterans Memorial	Hernandez, Alan
Medical Terminology	Mission High School	Turchi, Nancy
	Veterans Memorial	Medina, Martha
	Mission	Moreno, Rosa
Instructional Practices	Mission High School	Colunga, Debra
	Veterans Memorial	Gomez, Natalie
Child Development	Mission High School	Colunga, Debra
	Veterans Memorial	Gomez, Natalie
Principles of Education and Training	Mission High School	Colunga, Debra
	Veterans Memorial	Gomez, Natalie
Human Growth and Development	Mission High School	Colunga, Debra
	Veterans Memorial	Gomez, Natalie
Computer Science II	Mission High School	Chaires, Luis
	Veterans Memorial	Hernandez, Alan

**SUBJECT:** Approval of Final Construction Documents for the Marquee at the Kenneth White Jr. High School

**PRESENTER:** Ricardo Rivera, Assistant Superintendent for Operations

**BACKGROUND INFORMATION**

District marquees not only enhance the campus but give them the ability to post notices and information for the community served by the school. Kenneth White Jr. High School is requesting a new marquee for its campus due to its lack of visibility to the public and its age.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect/consultant and/or engineer to prepare construction documents for this project. The engineer and/or architect/consultant selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

The selected architect/consultant/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget as required by Administration.

If the engineer or architect/consultant is not a full-time employee of the District, the Board must select the engineer or architect/consultant on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

Administration will use the purchase will be using the Buy board inter-local purchase co-op.

Using an inter-local purchase co-op complies with the purchase requirement of TEC 44.031a (5) requiring and approval purchasing method for contracts valued at \$50,000 or more. Responses will be reviewed and analyzed to select a qualified vendor(s) whose proposal best met the specifications and provided the "Best Value".

Javier Hinojosa Civil Engineering – On-call Professional Service

Note: the marquee recommended by KWJH is the same as the one recently purchased and installed at Mims Elementary.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved the Project and Proposed Budget used the inter-local purchase as the procurement method, and utilized the on-call professional service Javier Hinojosa Civil Engineering for the KWJH Marquee project.

**ADMINISTRATIVE CONSIDERATIONS**

Javier Hinojosa Civil Engineering has continued to meet with MCISD Staff and Administration on the final designs and construction documents.

Administration will be presenting Approval of Final Construction documents for the Marquee at the Kenneth White Jr. High School.

**Schematic Design:**

Rough sketches that develop a feasible conceptual design of the project.

**Construction Documents:**

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

**FUNDING SOURCE**

General Fund

Estimated Construction Cost:	\$65,000.00
Project Contingency 10%:	\$ 6,500.00
Soft Costs, Design & Professional Services:	<u>\$15,000.00</u>
Estimated Total Const. Cost:	<u>\$86,500.00</u>

**RECOMMENDATION**

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 06, 2023.

Administration presents Approval of Final Construction Documents for the Marquee at the Kenneth White Jr. High School.

**EXHIBIT**

Final Design

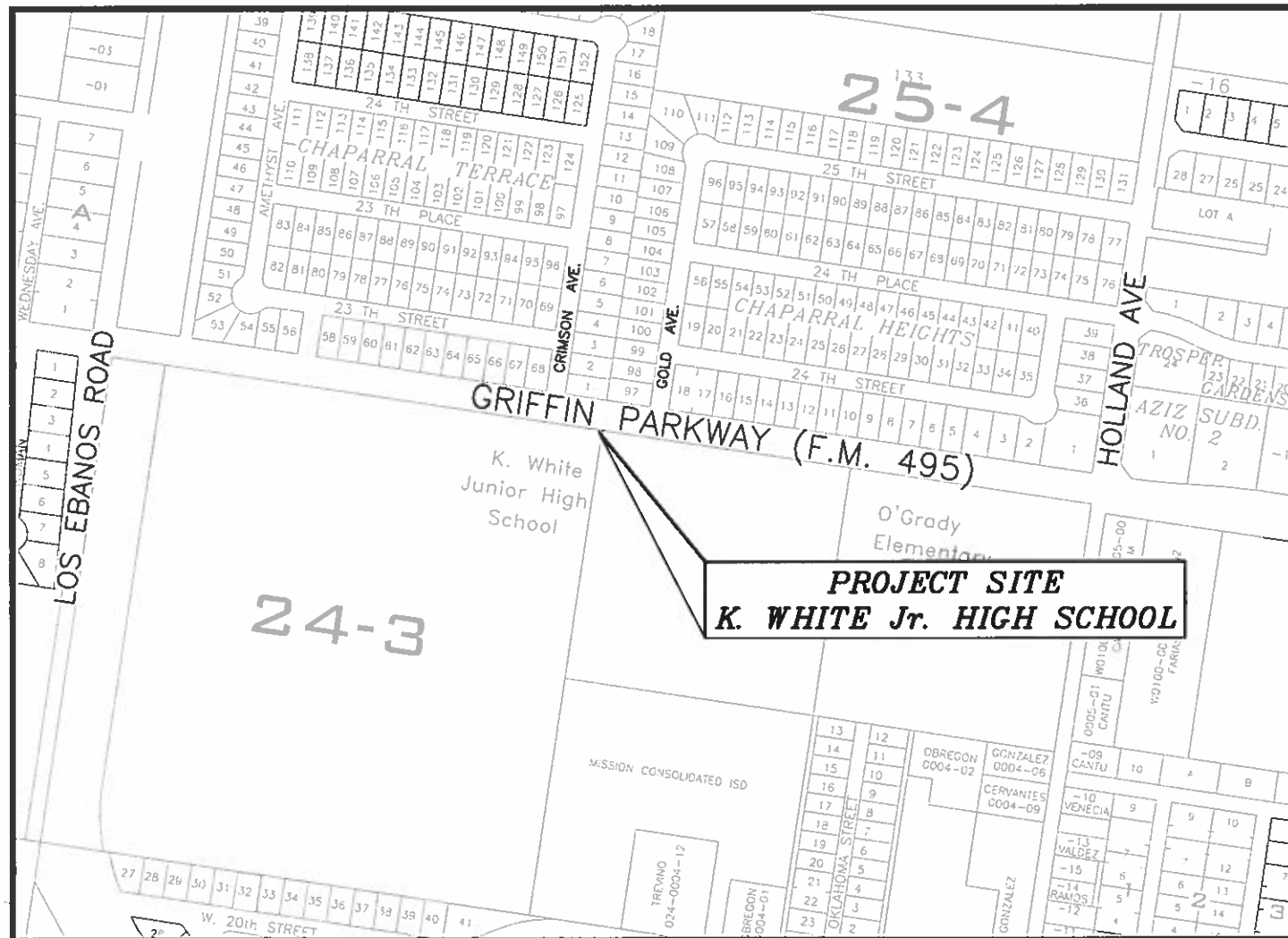
**CONTACT PERSONS**

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

Adan Rivera, Assist. Coordinator for Maintenance

CONSTRUCTION PLANS FOR  
**MISSION C.I.S.D.**  
**MARQUEE SIGN FOR**  
**KENNETH WHITE JUNIOR HIGH SCHOOL**  
 IN  
**MISSION, TEXAS**



**LOCATION MAP**  
 SCALE: 1" = 200'

**INDEX OF SHEETS**

GENERAL NOTES ..... 1  
 EXISTING UTILITY PLAN ..... 2  
 PROPOSED SITE PLAN AND DETAILS ..... 3

**MISSION C.I.S.D. BOARD OF TRUSTEES**

ROY VELA .....	PRESIDENT
IRIS IGLESIAS .....	VICE-PRESIDENT
JUAN M. GONZALEZ .....	SECRETARY
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MINNIE R. RODGERS .....	MEMBER
VERONICA R. MENDOZA .....	MEMBER
JERRY ZAMORA .....	MEMBER
DR. CAROL G. PEREZ .....	SUPERINTENDENT



**JAVIER HINOJOSA ENGINEERING**

CONSULTING ENGINEERS  
 416 E. DOVE AVENUE McALLEN, TEXAS 78504  
 PHONE (956) 668-1588  
 javier@javierhinojosaeng.com  
 TBPELS FIRM No. F-1295

**GENERAL NOTES:**

1. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO LOCATE UNDERGROUND UTILITIES. WHETHER SHOWN OR NOT SHOWN ON THE DRAWINGS, SUFFICIENTLY IN ADVANCE OF OPERATIONS TO PRECLUDE DAMAGE TO SAME.
2. WATER, SEWER, OR OTHER UTILITY SERVICES SHALL NOT BE INTERRUPTED. ANY DAMAGES TO EXISTING UTILITIES WILL BE THE CONTRACTOR'S RESPONSIBILITY.
3. IN THE EVENT OF DAMAGE TO UNDERGROUND FACILITIES, WHETHER SHOWN OR NOT SHOWN IN THE DRAWINGS, THE CONTRACTOR SHALL MAKE THE NECESSARY REPAIRS TO PLACE THE FACILITIES BACK IN SERVICE AT NO INCREASE IN THE CONTRACTOR'S PRICE AND ALL SUCH REPAIRS SHALL CONFORM TO THE REQUIREMENTS OF THE COMPANY OR AGENCY SERVICING THE FACILITY.
4. THE CONTRACTOR SHALL EXERCISE EXTRA CARE TO PREVENT DAMAGE TO ALL OTHER STRUCTURES IN THE AREA INCLUDING BUILDINGS, FENCES, ROADS, PIPELINES, UTILITIES, ETC., WHETHER PUBLICLY OR PRIVATELY OWNED.
5. UNTIL ACCEPTANCE BY THE ENGINEER OF ANY PART OR ALL OF THE CONSTRUCTION, AS PROVIDED FOR IN THE PLANS AND THESE SPECIFICATIONS, IT SHALL BE UNDER THE CHARGE AND CARE OF THE CONTRACTOR, AND HE SHALL TAKE EVERY NECESSARY PRECAUTION AGAINST INJURY OR DAMAGE TO ANY PART OF THE WORK. THE CONTRACTOR SHALL REBUILD, REPAIR, RESTORE AND MAKE GOOD, AT HIS OWN EXPENSE, ALL INJURIES OR DAMAGE TO ANY PORTION OF THE WORK BEFORE ITS COMPLETION AND ACCEPTANCE.
6. NO OPEN TRENCHES OR EXCAVATION SHALL BE LEFT OPEN OVERNIGHT.
7. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL PERMITS REQUIRED FOR THIS PROJECT FROM CITY OF MISSION.
8. CONTRACTOR TO COORDINATE ALL WORK WITH MR. ADAN RIVERA, ASSISTANT COORDINATOR FOR MAINTENANCE, MISSION C.I.S.D. (956-323-8960) PRIOR TO START OF CONSTRUCTION.
9. PROPER SEDIMENT CONTROL DEVICES SHALL BE UTILIZED DURING CONSTRUCTION ON ALL DRAINAGE STRUCTURES. ALL GRATE INLETS SHALL HAVE FILTER FABRIC INLET PROTECTION TO PREVENT SOIL EROSION INTO THE DRAINAGE SYSTEM.
10. CONTRACTOR TO PROVIDE AND MAINTAIN TEMPORARY GRAPHIC CONSTRUCTION SIGNS, DIRECTIONAL SIGNS AND ANY OTHER SIGNS THAT MAY BE REQUIRED DURING CONSTRUCTION.
11. ALL WORK SHALL BE COMPLETED TO THE SATISFACTION OF MISSION C.I.S.D. AND JAVIER HINOJOSA ENGINEERING.
12. THE CONTRACTOR SHALL BE RESPONSIBLE FOR CONTACTING MISSION C.I.S.D. 48 HOURS PRIOR TO COMMENCEMENT OF WORK @ (956) 323-8960 TO COORDINATE AND MEET ANY ADDITIONAL REQUIREMENTS AND/OR SPECIFICATIONS.
13. THE CONTRACTOR SHALL BE RESPONSIBLE TO CALL DIG TESS 48 HOURS PRIOR TO COMMENCEMENT OF WORK FOR UTILITY SPOTTING @ (1-800-DIG-TESS).
14. LOCATIONS OF UNDERGROUND FACILITIES ARE FROM BEST INFORMATION AVAILABLE, NEITHER THE OWNER OR ENGINEER, WARRANT THE ACCURACY OF THE INFORMATION PROVIDED. ANY DEVIATIONS SHALL BE CALLED TO THE ENGINEER'S ATTENTION IMMEDIATELY.
15. THE CONTRACTOR IS RESPONSIBLE FOR COORDINATING WITH THE CORRESPONDING UTILITY CORPORATION IN REGARDS TO THE RELOCATION/ADJUSTING OF ANY CONFLICTING UTILITIES. THE RELOCATION/ADJUSTMENT SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.
16. THE CONTRACTOR SHALL REMOVE ALL FENCES LOCATED WITHIN THE EASEMENTS AND RIGHT OF WAY, INTERFERING WITH CONSTRUCTION OPERATION AND PROVIDE TEMPORARY FENCING DURING CONSTRUCTION. REMOVED FENCES SHALL BE REPLACED WITH A NEW FENCE OR UNDAMAGED ORIGINAL FENCING. REMOVAL AND REPLACEMENT OF EXISTING AND TEMPORARY FENCES SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.
17. ANY DAMAGES TO FENCES, WALKS, OR TRACK SURFACES SHALL BE REPAIRED BY THE CONTRACTOR AT HIS EXPENSE.
18. NO OPEN EXCAVATION SHALL BE LEFT OPEN OVERNIGHT. ALL EXCAVATIONS WHICH CANNOT BE BACKFILLED OVERNIGHT SHALL BE COVERED, AS A MINIMUM, WITH STEEL PLATING WHEN IN PAVED AND UNPAVED AREAS SUBJECT TO VEHICULAR LOADING; PLYWOOD, WOOD PLANKING WITH O.S.H.A. ORANGE PLASTIC EXPANDED MESH BARRIER AROUND PERIMETER IN UNPAVED AREAS NOT SUBJECT TO VEHICULAR LOADING, OR AS APPROVED BY THE ENGINEER.
19. THE PREPARATION OF THESE PLANS REFLECTS INFORMATION, PROVIDED BY OTHERS, ON THE APPROXIMATE LOCATION AND EXISTENCE OF EXISTING UTILITY AND ADJACENT PHYSICAL FEATURES. HOWEVER, THEY DO NOT IMPLY OR AFFIRM THAT ALL UTILITIES OR PHYSICAL FEATURES ARE SHOWN. GENERALLY, UTILITY SERVICE CONNECTIONS ARE NOT INDICATED ON THESE PLANS. CONTRACTOR IS RESPONSIBLE FOR NOTIFICATIONS OF THE OWNER IMMEDIATELY UPON ENCOUNTERING UNFORESEEN CONFLICTS.
20. THE APPROXIMATE LOCATIONS OF KNOWN EXISTING UTILITIES ARE SHOWN, CONTRACTOR SHALL DETERMINE THE EXACT HORIZONTAL AND VERTICAL LOCATIONS IN THE FIELD PRIOR TO COMMENCING WORK. CONTRACTOR TO BE FULLY RESPONSIBLE FOR DAMAGES WHICH MIGHT OCCUR BY HIS FAILURE TO EXACTLY LOCATE AND PRESERVE EXISTING UTILITIES.
21. PUBLIC AND PRIVATE UTILITY LINES AND CUSTOMER SERVICE LINES MAY EXIST THAT ARE NOT SHOWN ON THE CONSTRUCTION DRAWINGS. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO LOCATE, MAINTAIN AND PROTECT THE INTEGRITY OF THESE LINES. HAND EXCAVATION MAY BE REQUIRED. THE CONTRACTOR SHALL RESTORE, RELOCATED OR DIVERTED UTILITY TO ITS ORIGINAL CONDITION AND LOCATION WHEN APPLICABLE UPON COMPLETION OF CONSTRUCTION. SAID RESTORATION SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.

**GENERAL NOTES (CONT):**

22. THE CONTRACTOR TO MAINTAIN ALL EQUIPMENT AND TRANSPORTATION OF SAID EQUIPMENT WITHIN THE EXISTING PROPERTY OF MISSION C.I.S.D.
23. CONTRACTOR SHALL BE RESPONSIBLE FOR MAINTAINING ADEQUATE DRAINAGE OF PROPOSED FACILITIES AT ALL TIMES DURING CONSTRUCTION.
24. THE CONTRACTOR SHALL PROVIDE/MAINTAIN ADEQUATE POSITIVE DRAINAGE AT ALL TIMES DURING THE INSTALLATION OF THE STRUCTURES, DRAINAGE, UTILITY, IRRIGATION AND ROAD IMPROVEMENTS. DEWATERING OF THE TRENCH MAY BE REQUIRED DURING THE INSTALLATION OF THE DRAINAGE, UTILITY AND IRRIGATION FACILITIES/STRUCTURES. SAID DEWATERING SHALL BE CONSIDERED SUBSIDIARY TO THE PROJECT COST AND REFLECTED IN THE UNIT BID PRICES FOR VARIOUS ITEMS LISTED IN THE PROPOSAL.
25. THE CONTRACTOR SHALL CLEANUP AND RESTORE THE AREA OF OPERATIONS TO A CONDITION AS GOOD AS OR BETTER THAN THAT WHICH EXISTED PRIOR TO INSTALLATION OF ALL ITEMS TO BE CONSTRUCTED.
26. THE CONTRACTOR SHALL BE RESPONSIBLE TO FOLLOW ALL T.C.E.Q. STORM WATER POLLUTION PREVENTION PLAN (SWP3) REQUIREMENTS AS PER SWP3 SHEETS AND AS STATED IN TEXAS POLLUTANT DISCHARGE ELIMINATION SYSTEM CONSTRUCTION GENERAL PERMIT (TDCES TXR150000, EFFECTIVE DATE MARCH 5, 2023), INCLUDING N.O.I. SUBMITTAL AND M54 NOTIFICATION.

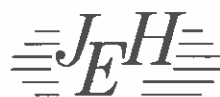
**EROSION CONTROL NOTES**

1. THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (TCEQ) AND ENVIRONMENTAL PROTECTION AGENCY (EPA) REQUIRE EROSION AND SEDIMENTATION CONTROL FOR CONSTRUCTION. CONTRACTOR SHALL PROVIDE ALL REQUIRED EROSION AND SEDIMENTATION CONTROL. CONTRACTOR SHALL BE RESPONSIBLE FOR IMPLEMENTATION OF THE STORM WATER POLLUTION PREVENTION PLAN.
2. AT A MINIMUM THESE CONTROLS SHALL CONSIST OF ROCK BERMS AND/OR SILT FENCES CONSTRUCTED PARALLEL TO AND DOWN GRADIENT FROM THE TRENCHES. THE ROCK BERM OR SILT FENCES SHALL BE INSTALLED IN A MANNER SUCH THAT ANY RAINFALL RUNOFF SHALL BE FILTERED. HAY BALES SHALL NOT BE USED FOR TEMPORARY EROSION AND SEDIMENTATION CONTROLS.
3. ALL SLOPES SHALL BE SADDLED OR SEEDED WITH APPROVED GRASS, GRASS MIXTURES OR GROUND COVER SUITABLE TO THE AREA AND SEASON IN WHICH THEY ARE APPLIED.
4. THE CONTRACTOR SHALL INSPECT THE CONTROLS AT WEEKLY INTERVALS AND AFTER EVERY SIGNIFICANT RAINFALL TO INSURE DISTURBANCE TO THE STRUCTURES HAS NOT OCCURRED. SEDIMENT DEPOSITED AFTER A RAINFALL SHALL BE REMOVED FROM THE SITE OR PLACED IN AN APPROVED DESIGNATED SOIL DISPOSAL AREA.
5. EROSION AND SEDIMENTATION CONTROL MEASURES SHALL BE EMPLOYED DURING CONSTRUCTION TO PREVENT POINT SOURCE SEDIMENTATION LOADINGS OF DOWNSTREAM FACILITIES. SUCH INSTALLATIONS SHALL BE REGULARLY INSPECTED BY THE CONTRACTOR FOR EFFECTIVENESS. ADDITIONAL MEASURES MAY BE REQUIRED IF, IN THE OPINION OF THE OWNER, THEY ARE WARRANTED.
6. ALL TEMPORARY EROSION AND SEDIMENTATION CONTROLS SHALL BE IMPLEMENTED BEFORE CONSTRUCTION COMMENCES, SHALL BE MAINTAINED DURING CONSTRUCTION, AND SHALL BE REMOVED WHEN VEGETATION IS ESTABLISHED AND THE CONSTRUCTION AREA IS STABILIZED. ADDITIONAL PROTECTION MAY BE NECESSARY IF EXCESSIVE SOLIDS ARE BEING DISCHARGED FROM THE SITE.
7. ALL TEMPORARY EROSION AND SEDIMENTATION CONTROLS SHALL BE REMOVED BY THE CONTRACTOR AT FINAL ACCEPTANCE OF THE PROJECT BY THE OWNER.
8. ALL STAGING, MATERIAL STORAGE, STOCKPILE AND REFUSE AREAS SHALL REQUIRE APPLICABLE EROSION AND SEDIMENT CONTROL MEASURES.
9. ALL CONSTRUCTION DEBRIS SHALL BE CONTAINED WITHIN APPROPRIATE RECEPTACLES (ROLL-OFF CONTAINERS, DUMPSTERS, TRASH CANS, WIRE-MESH CAGES, ETC.) AND CONFINED WITHIN PERIMETER EROSION AND SEDIMENT CONTROLS.
10. THE CONTRACTOR MAY REFER TO THE TEXAS DEPARTMENT OF TRANSPORTATION STANDARD SPECIFICATIONS FOR CONSTRUCTION AND MAINTENANCE OF HIGHWAYS, STREETS, AND BRIDGES (2004 EDITION) ITEM 164, "SEEDING FOR EROSION CONTROL" AND ITEM 168, "VEGETATIVE WATERING" FOR VEGETATIVE STABILIZATION SPECIFICATIONS.
11. DUST CONTROL SHALL BE IMPLEMENTED AS NECESSARY OR AS DIRECTED BY THE ENGINEER. DUST CONTROL MAY CONSIST OF WATERING OR OTHER METHODS APPROVED BY THE PROJECT ENGINEER.
12. ALL DISCHARGES ASSOCIATED WITH DEWATERING OPERATIONS SHALL IMPLEMENT APPROPRIATE EROSION AND SEDIMENT CONTROL MEASURES. MEASURES MAY INCLUDE BUT ARE NOT LIMITED TO SEDIMENTATION BASINS OR FILTER SOCKS.
13. CONCRETE WASH-WATER SHALL NOT BE DISCHARGED DIRECTLY INTO A STORM SEWER SYSTEM OR RECEIVING STREAM. ALL WASH ACTIVITIES MUST BE PERFORMED WITHIN THE EXTENTS OF ESTABLISHED EROSION AND SEDIMENT CONTROL MEASURES OR DESIGNATED AREAS APPROVED BY PROJECT ENGINEER.
14. SEDIMENT SHALL BE CLEARED FROM ALL STORM SEWER PIPES, CULVERTS AND APPURTENANCES WITHIN THE LIMITS OF CONSTRUCTION PRIOR TO FINAL PROJECT ACCEPTANCE. SEDIMENT SHALL BE PROPERLY DISPOSED.

**TRENCH SAFETY**

1. IN ACCORDANCE WITH HOUSE BILLS 662 AND 665 ENACTED BY THE TEXAS LEGISLATURE (70TH REGULAR LEGISLATIVE SESSION), THE CONTRACTOR SHALL MEET THE REQUIREMENTS FOR TRENCH SAFETY AS OUTLINED IN THE CURRENT VERSION OF THE UNITED STATES DEPARTMENT OF LABOR, OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION (OSHA) STANDARDS, 29 CFR, PART 1926, SUBPART P - EXCAVATIONS.
2. PRIOR TO COMMENCING ANY EXCAVATION, THE CONTRACTOR SHALL PROVIDE A TRENCH SAFETY PLAN. ALL PLANS SHALL BE PREPARED BY A PROFESSIONAL ENGINEER LICENSED TO PRACTICE IN THE STATE OF TEXAS. THE PLAN SHALL BE SUBMITTED TO THE PROJECT ENGINEER.
3. IN THE EVENT CONDITIONS ENCOUNTERED IN THE FIELD REQUIRE TRENCH SAFETY SYSTEMS OUTSIDE OF THE EXTENTS SUGGESTED TRENCH PROTECTION SHOWN ON THE CONSTRUCTION PLANS, ALL EXCAVATION SHALL CEASE AND THE CONTRACTOR SHALL IMMEDIATELY NOTIFY THE PROJECT ENGINEER. THE CONTRACTOR SHALL BE RESPONSIBLE FOR SUBMITTING A REVISED TRENCH SAFETY PLAN. NO EXCAVATION SHALL RESUME UNTIL THE REVISED TRENCH SAFETY PLAN HAS BEEN APPROVED.
4. THE CONTRACTOR SHALL ENSURE APPROVED TRENCH SAFETY PLANS ARE IMPLEMENTED. FAILURE TO ADHERE TO THE TRENCH SAFETY PLAN WILL RESULT IN A STOP WORK ORDER. NONCOMPLIANCE INCIDENTS MAY BE REPORTED TO OSHA.
5. TRENCHES OR EXCAVATIONS MAY NOT BE LEFT OPEN OVERNIGHT UNLESS AUTHORIZED IN WRITING BY THE PROJECT ENGINEER. IN CASES WHERE TRENCHES ARE LEFT OPEN, THE CONTRACTOR MUST PROVIDE TRAFFIC RATED, ANCHORED STEEL PLATE COVERS APPROVED BY THE ENGINEER.

PROJECT No.	230901
DATE:	NOVEMBER, 2023
DRAWN BY:	A. GALINA
CHK. BY:	J.H.



**JAVIER HINOJOSA ENGINEERING**  
 CONSULTING ENGINEERS  
 418 E. DOVE AVENUE McALLEN, TEXAS 78504  
 PHONE (956) 688-1588  
 javier@javierhinojosae.com  
 TDELS FIRM NUMBER F-1285

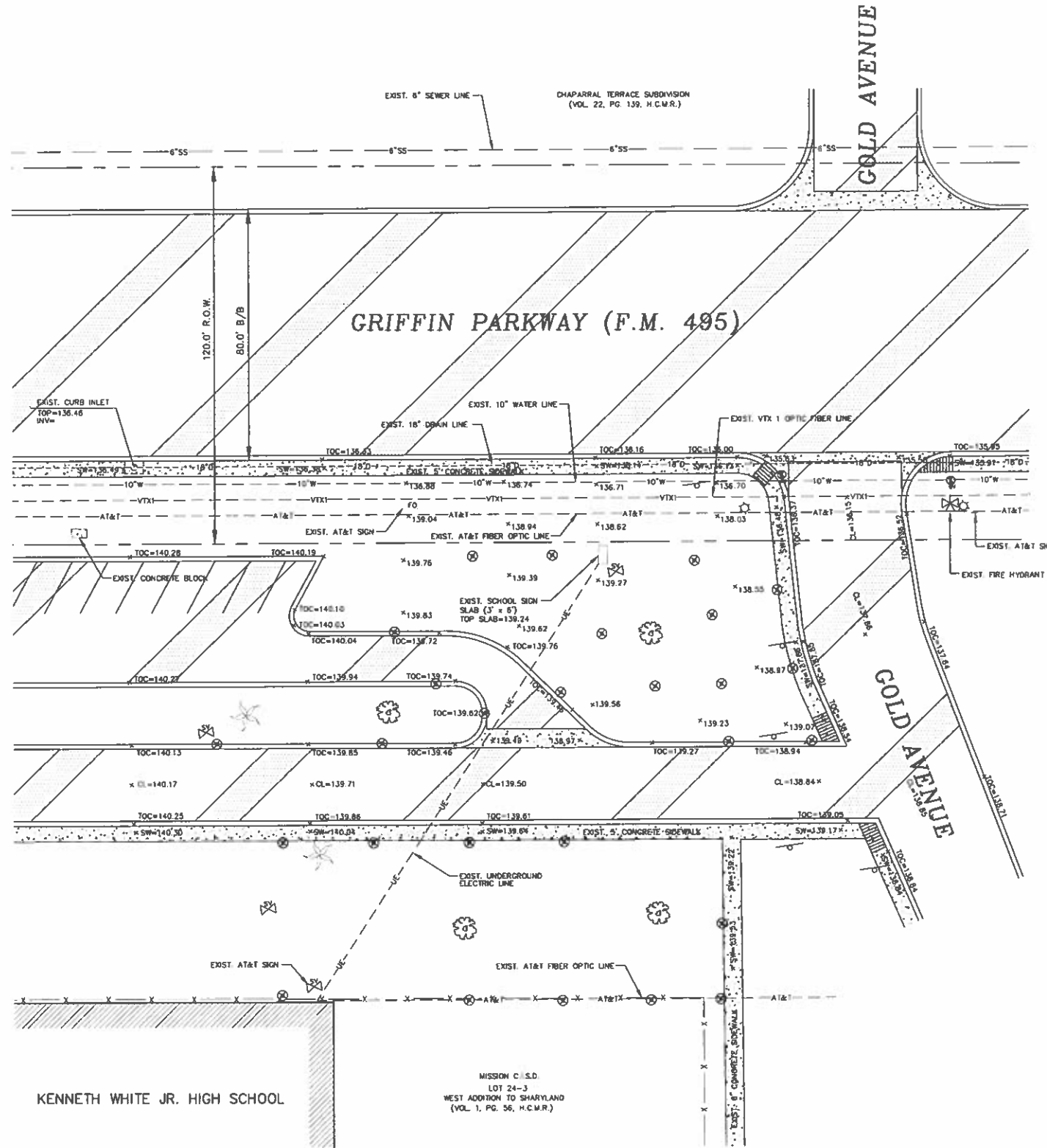
GENERAL NOTES  
 MISSION C.I.S.D.  
 KENNETH WHITE JR. HIGH SCHOOL MARQUEE SIGN  
 MISSION, TEXAS

BB

SCALE: 1" = 20'

LEGEND

- x TOC=113.48 EXIST. TOP OF CURB ELEVATION
- x SW=113.48 EXIST. CONCRETE SIDEWALK ELEVATION
- x CL=113.31 EXIST. CENTER LINE ELEVATION
  
- x 115.10 EXIST. NATURAL GROUND ELEVATION
- ⊙ EXIST. DRAIN MANHOLE
- ⊙ EXIST. SEWER MANHOLE
- ☆ EXIST. TRAFFIC LIGHT POLE
- ⊕ EXIST. POWER POLE
- EXIST. CUY WIRE
- ⊕ EXIST. SPRINKLER HEAD
- ⊕ EXIST. SPRINKLER VALVE
- ▲ EXIST. ROAD SIGN
- ⊕ EXIST. MAIL BOX
- ⊕ EXIST. WATER METER
- ⊕ EXIST. ELECTRICAL BOX
- ⊕ EXIST. ELECTRIC TRANSFORMER
- ⊕ EXIST. FIBER OPTIC BOX
- ⊕ EXIST. FIRE HYDRANT
- ⊕ EXIST. WATER VALVE
- ⊕ EXIST. IRRIGATION VALVE
- ⊕ EXIST. DAK TREE
- ⊕ EXIST. PALM TREE
- EXIST. CHAIN LINK FENCE
- - - EXIST. UNDERGROUND ELECTRIC LINE
- - - AT&T EXIST. AT&T FIBER OPTIC LINE
- - - VTX1 EXIST. VTX1 FIBER OPTIC LINE
- - - 6"SS EXIST. 6" SANITARY SEWER LINE
- - - 18"Ø EXIST. 18" DRAINAGE LINE
- - - 10"W EXIST. 10" WATER LINE
- ▨ EXIST. PAVEMENT



PROJECT No.	230901
DATE	NOVEMBER, 2023
DRAWN BY	A. GAUNA
CHECK BY	J.H.



**JAVIER HINOJOSA ENGINEERING**  
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 416 E. DOVE AVENUE MALLEN, TEXAS 78504  
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 javier@javierhinojosaeng.com  
 TSPELS FIRM NUMBER F-1285

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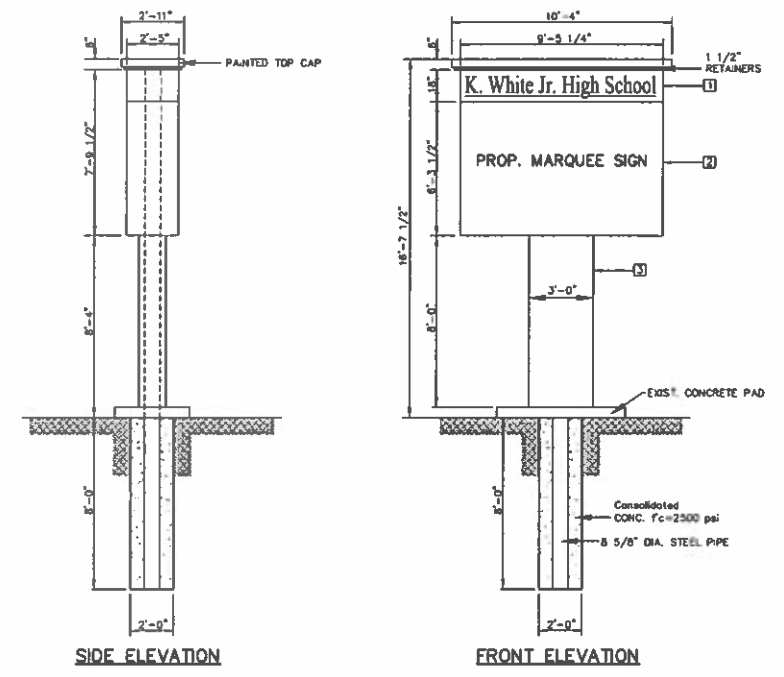
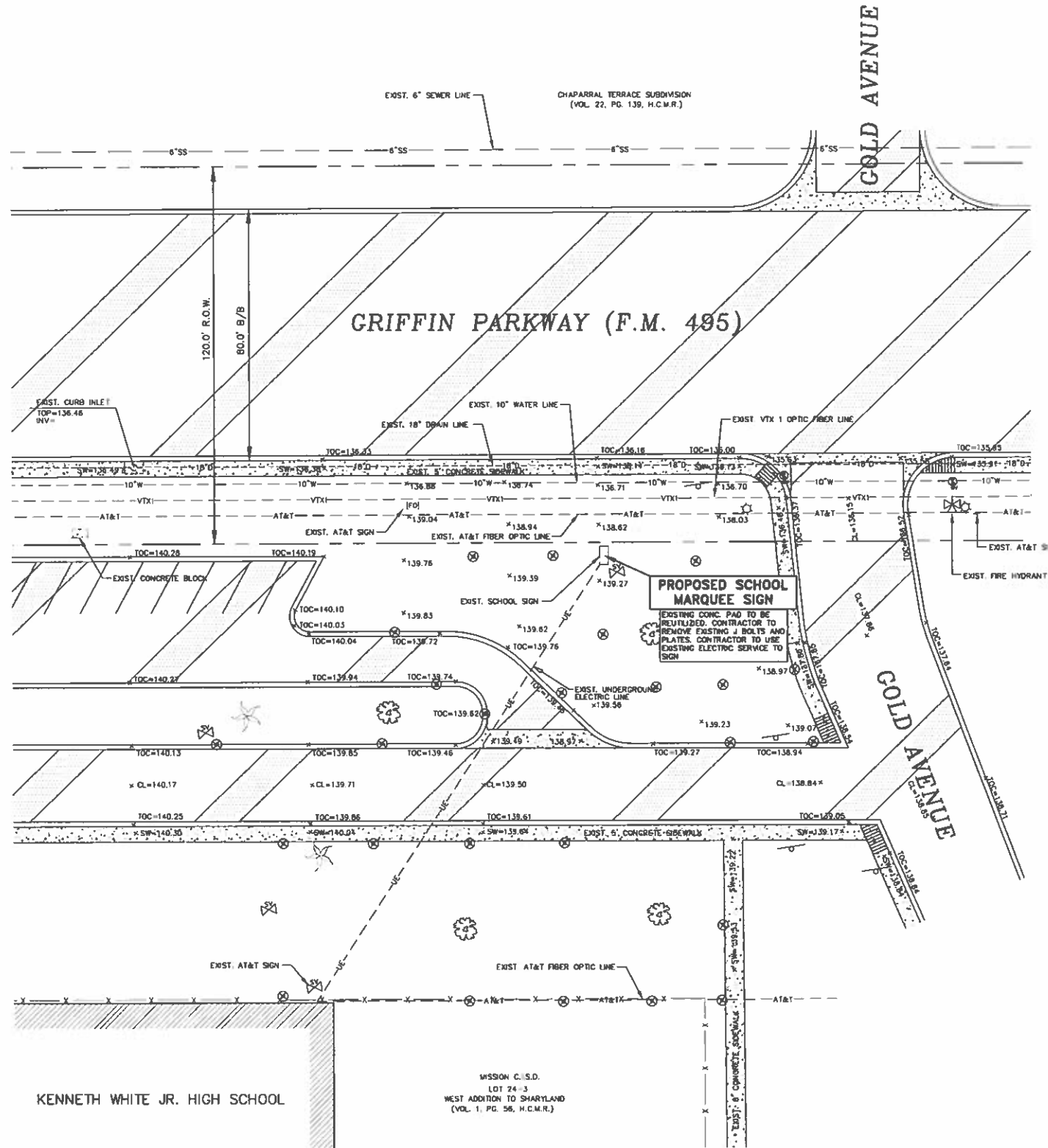
EXISTING UTILITY PLAN  
 MISSION C.I.S.D.  
 KENNETH WHITE JR. HIGH SCHOOL MARQUEE SIGN  
 MISSION, TEXAS

SHEET  
**2**  
 of 3 sheets  
 230901

SCALE: 1" = 20'

**LEGEND**

- xTOC=113.48 EXIST. TOP OF CURB ELEVATION
- xSW=113.48 EXIST. CONCRETE SIDEWALK ELEVATION
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- ⊕ EXIST. DRAIN MANHOLE
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- - - - - EXIST. 6" SANITARY SEWER LINE
- - - - - EXIST. 18" DRAINAGE LINE
- - - - - EXIST. 10" WATER LINE
- ▨ EXIST. PAVEMENT



COLORS as per M.C.I.S.D. Specifications

- 1 ILLUMINATED D/F TOP I.D. SIGN
  - (a) SIGN FRAME: 125" aluminum over welded (angle) frame; exterior finish painted acrylic enamel
  - LIGHTING: Samsung IP 68 White LED's; DC 12v 1.5w power supply; wired to U.L. Specifications
  - (b) SIGN FACES: Pan formed acrylic faces with embossed copy; Background painted second surfaces

2 NEW D/F COLOR LED DISPLAY MODEL H-012232-RD

LED Display Specifications	
LED Pixel Pitch:	10.0mm
Matrix Size:	192x288 (h/w)
Communication:	Wireless Ethernet
Controller:	PC Furnished by Customer
Brightness:	9500 nits
Number of Colors:	RGB 281 Trillion Colors
Viewing Angle:	120° Horizontal/70° Vertical
Display Net Weight:	630 lbs per face
Ventilation:	Rear
Software:	Windows based with 5 years Software Upgrades
Dimming Capabilities:	256 Levels, Schedule or Manual
Digital Temperature Probe:	Included
LED Display Dimensions	
Active Display Size:	6'-3 1/2" x 9'-5 1/4"
Individual Cabinet Width:	5'
Graphic & Video Support	
Display Capabilities:	Video, Graphic, Text (MOV, AVI, GIF, JPG, BMP, PNG)
Video Frame Rate:	60 FPS
Electrical Requirements	
AC Power Required:	Single Phase 120V or 240V
Total Boot Up Amps:	19.09 (120V)
Regular Operating Amps:	7.64 (120V)
Software Training	
On-Site Training:	Up to 4 hrs Training w/ Local Certified Factory Trained Technicians

- 3 POLE COVER
  - (a) SIGN FRAME: 125" aluminum over welded (angle) frame; exterior finish painted acrylic enamel

230901
PROJECT No. NOVEMBER, 2023
DATE
DRAWN BY: A. GAUNA
CHK. BY: J.H.


**JAVIER HINOJOSA ENGINEERING**  
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 TUPELS FIRM NUMBER F-1285

PROPOSED SITE PLAN AND DETAILS  
**MISSION C.I.S.D.**  
**KENNETH WHITE JR. HIGH SCHOOL MARQUEE SIGN**  
 MISSION, TEXAS

SHEET  
3  
 of 3 sheets

**SUBJECT:** Approval of Best and Final Offer (BAFO) for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project

**PRESENTER:** Ricardo Rivera, Assistant Superintendent for Operations

### **BACKGROUND INFORMATION**

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees, Meeting held on September 8, 2021, the Board approved the project, and proposed budget, and utilized the on-call professional services. The administration approved the on-call professional services agreement for the project assessment. DBR MEP Engineering estimated project cost is \$33,000,000.00 for all district projects.

Administration will use the on-call professional services agreement for project administration. It will be the responsibility of the design/engineer professional to provide an estimated project budget. When provided, Administration will advise the Board of Trustees as an informational update.

At the Regular Board meeting held on January 25, 2023, the Board approved Final Design for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering

Note: Most campuses are scheduled for air quality projects with some more complicated and intensive than others. These three can be worked on quicker than others and we will begin. We continue to be in the design phase and those will be presented as completed by DBR MEP Engineering.

### **Salinas Elementary School (Est. Cost \$2,775,000.00) (revised)**

The project scope consists of replacing the aging 27-year-old HVAC systems. This work includes air handlers, VAV boxes, air-cooled chillers, and associated pumps. The design increased air quality by providing air handlers with higher MERV filter rating capabilities and replacing the existing HVAC control system. In addition, the project includes converting the heating from hot water to electric heat to reduce maintenance upkeep.

**Hurla M. Midkiff Elementary School (Est. Cost \$2,325,000.00) (revised)**

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

**Raquel Cavazos Elementary (Est. Cost \$2,325,000.00) (revised)**

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Advertisements in the local newspapers were posted on February 08, 2023, and February 15, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening will be on Thursday, February 23, 2023. After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection.

<u>Company Name</u>	<u>Base Bid &amp; Contingency</u>	<u>Days</u>
<b><i>Central Air and Heating Service Inc. (CAHS)</i></b>		
• Cavazos Elem. Base Bid	\$2,600,000.00	240
• Cavazos Elem. Contingency	\$ 140,000.00	
• Midkiff Elem. Base Bid	\$2,600,000.00	240
• Midkiff Elem. Contingency	\$ 140,000.00	
• Salinas Elem. Base Bid	\$2,400,000.00	240
• Salinas Elem. Contingency	\$ 165,000.00	
<b>Total Price:</b>	<b>\$8,045,000.00</b>	

***Carrier Corporation***

• Cavazos Elem. Base Bid	\$2,750,000.00	674
• Cavazos Elem. Contingency	\$ 140,000.00	
• Midkiff Elem. Base Bid	\$2,750,000.00	674
• Midkiff Elem. Contingency	\$ 140,000.00	
• Salinas Elem. Base Bid	\$2,430,000.00	674
• Salinas Elem. Contingency	\$ 165,000.00	
<b>Total Price:</b>	<b>\$8,375,000.00</b>	

At the Regular Board meeting held on March 08, 2023, the Board approved the rankings and to enter into negotiations in the order of ranking for the Indoor Air Quality Projects for Cavazos Elem., Midkiff Elem. And Salinas Elem.

At the same Regular Board meeting the Board approved the Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School - DBR Engineering

Administration will proceed to advertise for competitive sealed proposals (CSP's). At this meeting, DBR MEP Engineers advised Administration and the Board of Trustees that there is no change in the estimated construction costs. As per DBR, the project budget estimates are current. Mr. Hugo Avila – DBR MEP Engineering presented.

Administration plans to present proposals and rankings for Bryan Elementary and AMJH at the May meetings.

### **Alton Memorial Junior High School**

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes replacing 23 roof-mounted air handlers, fan-powered terminal units, air-cooled chillers, chilled water pumps, building automation systems, and re-insulate chilled water lines above the ceilings. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls. In addition, the fan-powered terminal units will be replaced with single duct boxes which helps reduce maintenance upkeep.

Project Budget: \$7.9M

Design Development Documents: Completed February 7, 2023

Time to complete Construction Documents: March 3, 2023

### **Bryan Elementary School**

The project scope consists of replacing the aging 23-year-old HVAC systems. This work includes replacing six floor-mounted air handlers, air-cooled chillers chilled water pumps, terminal units, duct insulation in select areas, building automation systems, and exterior chilled water lines. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls.

Project Budget: \$2.6M

Design Development Documents: Completed February 7, 2023

Time to complete Construction Documents: March 3, 2023

### **Construction Documents:**

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

A virtual project negotiations meeting was held on March 10, 2023, with Mr. Jeff Matz from Central Air and Heating Service Inc. (CAHS), Mr. Adrian Hernandez, Mr. Ricardo Rivera from MCISD, and Mr. Hugo Avila from DBR Engineering. During the negotiation, Central Air and Heating Service Inc. (CAHS) presented their Best and Final Offer (BAFO) of \$8,045,000.00 with no decrease in their initial proposal with 240 days of construction time from the notice to proceed (NTP). Central Air and Heating (CAHS) only negotiated on the value engineering (VE) options to lower the years of warranty for parts. DBR Engineering did not recommend the option.

The Board of Trustees has the option to accept this BAFO, decline the offer, direct the Administration to continue negotiations with the contractor or to reject all offers, and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

Note: The project's Best and Final Offer (BAFO) is \$145,000.00 over the estimated project budget.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary in the amount of \$8,045,000.00 with 240 construction Days.

Cavazos \$2,740,000.00  
 Midkiff \$2,740,000.00  
 Salinas \$2,565,000.00

Advertisements in the local newspapers were posted on March 29, 2023, and April 05, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening was scheduled to be on Thursday, April 13, 2023, however, due to having to issue addendums to answer contractor questions the proposal date was extended to Thursday, April 20, 2023, to allow contractors more time.

After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, May 10, 2023, Regular Board of Trustees meeting.

<u>Company Name</u>	<u>Base Bid &amp; Contingency</u>	<u>Days</u>
<b><i>Johnson Controls Inc. – 92.5 Points</i></b>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	\$1,959,893.76 + \$130,000.00 = \$2,089,893.76	396 days
• AMJH:	\$4,120,331.87 + \$390,000.00 = \$4,510,331.87	396 days
	<b>Total for Both Projects: \$6,600,225.63</b>	
<b><i>Carrier Corporation – 90.5 Points</i></b>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	\$1,610,000.00 + \$130,000.00 = \$1,740,000.00	590 days
• AMJH:	\$3,450,000.00 + \$390,000.00 = \$3,840,000.00	590 days
	<b>Total for Both Projects: \$5,580,000.00</b>	
<b><i>Central Air and Heating Service Inc. (CAHS) – 86.0 Points</i></b>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	\$2,425,000.00 + \$130,000.00 = \$2,555,000.00	580-680 days
• AMJH:	\$5,750,000.00 + \$390,000.00 = \$6,140,000.00	580-680 days
	<b>Total for Both Projects: \$8,695,000.00</b>	

As per the Board of Trustees approved ranking criteria sheet, point system, and process, Johnson Controls Inc. was unofficially pre-ranked higher than Carrier Corporation although they were \$1,020,225.63 higher in total cost.

The Board of Trustees has the option to not accept Administrations unofficial pre-ranking and review all the firms proposal packages and conduct their ranking. The Board will then direct Administration to enter into negotiations with the top ranked firms in order selected.

The Board of Trustees has the option to accept Administrations unofficial pre-ranking and direct Administration to enter into negotiations with the top ranked firms in order. Should negotiations fail with the top ranked firm then Administration will cease negotiations and begin with the next ranked firm not being able to resume or re-negotiate with the previous.

Administrations goal is to be able to negotiate an agreement and bring it forward for Board consideration and approval to enter into a contract. The Board has the option to accept the offer, direct Administration to continue negotiations, decline any offer, and direct Administration to re-advertise.

At the Regular Board of Trustees meeting held on May 10, 2023, the Board approved the Consideration and Approval of Ranking and Enter Into Negotiations for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with

***Johnson Controls Inc. – 92.5 Points***

	<u>Base Bid</u>	<u>Contingency</u>	
• Bryan Elem.:	\$1,959,893.76	+ \$130,000.00 =	\$2,089,893.76      396 days
• AMJH:	\$4,120,331.87	+ \$390,000.00 =	\$4,510,331.87      396 days
<b>Total for Both Projects:</b>			<b>\$6,600,225.63</b>

A virtual project negotiations meeting was held on May 12, 2023, with Mr. Omar Rodriguez from Johnson Controls Inc. and Mr. Adrian Hernandez from MCISD. During the negotiations, Johnson Controls Inc. presented its best and final offer (BAFO) with no adjustments to its initial proposal.

***Johnson Controls Inc. – 92.5 Points***

	<u>Base Bid</u>	<u>Contingency</u>	
• Bryan Elem.:	\$1,959,893.76	+ \$130,000.00 =	\$2,089,893.76      396 days
• AMJH:	\$4,120,331.87	+ \$390,000.00 =	\$4,510,331.87      396 days
<b>Total for Both Projects:</b>			<b>\$6,600,225.63</b>

At the Regular Board of Trustees meeting held on June 21, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School with Johnson Controls Inc. with total budgets of \$6,600,225.63 with 396 construction days.

The Board of Trustees had the option to accept this BAFO or to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project. The Board approved JCI's BAFO.

Note: DBR Engineering is the awarded professional design service for the Indoor Air Quality project and they are also the on-call Mechanical, Electrical, and Plumbing (MEP Engineers).

At the Regular Board of Trustees meeting held on September 13, 2023, the Board approved Request for Qualifications (RFQ's) for professional HVAC commissioning. This project requires HVAC Commissioning by a Mechanical, Electrical, and Plumbing (MEP Engineering) firm. Administration will advertise and rankings will be submitted to the Board for the selection.

If the commissioning firm is not a full-time employee of the District, the Board must select the firm on the basis of demonstrated competence and qualifications.

### **What is HVAC Commissioning?**

Commissioning is the process of thoroughly verifying and proving that building systems are installed and operating according to the criteria in the original design and engineering documentation.

Commissioning is basically a startup process for newly installed equipment, and it's just to make sure that everything is operating within the manufacturer's specifications. There's data that is collected during the operation of the equipment, so we can set a baseline and figure out where your systems at what we need to tweak, and make sure that it is set up properly.

So, we use this baseline during maintenance. This baseline helps us keep in line to maximize comfort, to extend the life of the system, and to make sure that we are saving as much energy as possible.

This process cannot be completed until the system is completely installed and operable.

Advertisements in the local newspapers were posted on October 04, 2023, and October 11, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's will be on October 19, 2023, and three (3) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on October 23, 2023, at 2 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Leandro Ochoa, Maintenance Coordinator, Mr. Adan Rivera, Assistant Maintenance Coordinator and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

Administration will be presenting Approval to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project.

<b><u>Firms</u></b>	<b><u>Points</u></b>
DBR Engineering	92
LEAF Engineering	91
Terracon Consultants Inc.	86

**Pending:**

Consideration and Approval of Change Order #1 for five hundred seventy-seven (577) Delay Days for the Indoor Air Quality Project at Cavazos, Midkiff, and Salinas Elementary. If approved the new substantial completion will be August 27, 2025.

**ADMINISTRATIVE CONSIDERATIONS**

A request for a proposal was sent on November 9, 2023, and a conference with Mr. Tim Kilby and Mr. Hugo Avila from DBR Engineering was held. During the negotiations, DBR Engineering presented its best and final offer (BAFO) in the amount of \$106,050.00 for Heating/Ventilation/Air Conditioning (HVAC) commissioning for all our air quality HVAC projects.

The Board of Trustees has the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next firm or to reject all offers and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contract.

**FUNDING SOURCE – ESSER FUNDS**

Local Fund

Est. Project Budget:	\$19,380,000.00
Project Contingency 20%:	\$ 5,700,000.00
Est. Professional Services 12%:	<u>\$ 3,420,000.00</u>
<b>Est. Total Project Cost:</b>	<b><u>\$28,500,000.00</u></b>

Project Budget for Cavazos Elem.	\$2,740,000.00
Project Budget for Midkiff Elem.	\$2,740,000.00
Project Budget for Salinas Elem.	<u>\$2,565,000.00</u>
Total Project Cost:	\$8,045,000.00

Est. Const. Budget if approved:	\$19,380,000.00 - \$8,045,000.00 = \$11,335,000.00
Est. Project Balance:	\$11,335,000.00
Est. Cost Bryan/AMJH:	<u>\$ 6,600,225.63</u>
Est. Project Balance:	\$ 4,734,774.37

**RECOMMENDATION**

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 06, 2023.

Administration presents Approval of Best and Final Offer (BAFO) for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project

**EXHIBIT**

Best and Final Offer (BAFO)

**CONTACT PERSONS**

Ricardo Rivera, Assistant Superintendent for Operations  
Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management  
Leandro Ochoa, Coordinator for Maintenance

November 28, 2023

Mr. Adrian Hernandez  
 Director for Maintenance  
 Mission CISD  
 520 Holland Avenue  
 Mission TX, 78572

**PROJECT: COMMISSIONING SERVICES FOR FIVE, INDOOR AIR QUALITY IMPROVEMENT PROJECTS – BRYAN ES, CAVAZOS ES, MIDKIFF ES, SALINAS ES AND ALTON MEMORIAL JH.  
 PROJECT ADDRESS: MISSION, TEXAS**

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DBR Engineering Consultants, Inc. is pleased to submit a fee proposal for Building Commissioning Services for the above referenced project. DBR’s specific scope of services and description of services is set forth in the following documents.

**PROJECT DESCRIPTION:**

We understand this project to consist of building commissioning services for the replaced HVAC equipment and associated controls system for five different projects for MCISD. The project list consists of Bryan Elementary School, Cavazos Elementary School, Midkiff Elementary School, Salinas Elementary School and Alton Memorial Junior High School. At each campus, various pieces of equipment will be replaced along with the HVAC control system and our scope will be to follow established commissioning protocol for meetings, construction checklists, functional testing and reporting to help ensure the district receives fully functioning systems at project completion. A detailed description and equipment list for each campus is included in the description below.

**SERVICES AND FEE DETAIL:**

Fee Type: Fixed Fee Expenses: Included in Fee

<b>Service</b>	<b>Fee</b>
Bryan Elementary School 1300 Elm Dr. Mission, TX 78572	\$19,950.00
Cavazos Elementary School 4563 N. Minnesota Rd. Mission, TX 78572	\$19,950.00
Midkiff Elementary School 4201 Mayberry Rd. Mission, TX 78572	\$19,950.00
Salinas Elementary School 10820 N. Conway Ave. Mission, TX 78572	\$19,950.00
Alton Memorial Junior High School 512 S. Los Ebanos Blvd. Mission, TX 78572	\$26,250.00
<b>TOTAL</b>	<b>\$106,050.00</b>

All anticipated expenses are included in the fee stated above. Expenses include, but are not limited to: travel, hotel, airfare, mileage, reproduction, and delivery costs. Should other expenses be required, we will discuss prior to incurring the expense. No expenses will be submitted for reimbursement unless prior authorization is provided.

**Accepted by Client:**

By (signature):

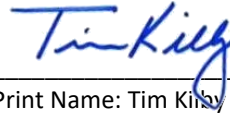
Print Name:

Title:

Date:

**Accepted for DBR Engineering Consultants, Inc.:**

By (signature):



Print Name: Tim Kirby

Title: Director of Commissioning

Date: November 27, 2023

**When accepted by Client this proposal for Engineering Services and its attachments shall become a binding contract between the parties and shall make it subject to the Scope of Services and Terms and Conditions, which are incorporated by this reference. DBR is authorized to begin performance upon its receipt of a copy of this Contract signed by Client. If DBR proceeds at the direction of Client and Contract is not signed, or altered within ten (10) business days, then it is agreed that terms of Contract are accepted by Client.**

**SCOPE OF SERVICES**

Only services marked with an "X" are included in the Scope of Services.

Services not marked can be provided as Additional Services if requested. Services not listed are excluded.

**Disciplines included in Scope of Services:**

*(See following sections for specific task)*

- Mechanical
- Electrical
- Plumbing
- Fire Protection
- Security
- Information Technology
- Audio-Visual
- Commissioning
- LEED
- Sustainability
- Building Assessment

**Building Commissioning:**

- IECC Commissioning
- LEED v4 Fundamental Commissioning and Verification
- LEED v4 Enhanced Commissioning
- Whole Building Commissioning

**Additional Services (Not Included in Fee):**

- Value Engineering.
- Extended Construction Schedule.
- Additional Construction Meetings.
- Project delays.
- Insufficient work from contractor.

- Retro-Commissioning
- Re-Commissioning
- CHPS Commissioning
- Functional Testing

**Meetings and Travel Time:**

- Perform zero (0) initial general site observation to review existing conditions.
- Attend zero (0) design coordination meetings.
- Attend zero (0) pre-bid meetings.
- Attend zero (0) bid opening meetings.
- Attend ten (10) on-site construction meetings.
- Perform ten (10) site observation visit with report. Not including functional testing.
- Perform zero (0) punchlists.

**BUILDING COMMISSIONING DESCRIPTION OF SERVICES AND HOURLY RATES:**

1. **IECC Commissioning:** shall include all tasks and deliverables required to meet the requirements of the 2018 International Energy Conservation Code, Section 408.

1) Construction Phase for each campus:

- Develop the commissioning plan.
- Develop and review installation verification checklists.
- Conduct commissioning a single kick-off meeting for all five projects.
- Conduct subsequent commissioning meetings, at each site, as required.
- Perform 2, site visits to review equipment installation.
- Perform one (1) return visit to the project once the deficiencies have been addressed to verify, they are completed.
- Conduct functional performance testing of commissioned systems.

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a. Bryan Elementary School

- Chilled water system (Chillers, pumps, etc.)
- Supply fans (3)
- Kitchen hood controls
- Air distribution system (Air Handling Units and a 15% sampling of terminal units for programming and a global test for functionality).
- HVAC controls system
- Unit heaters (6)

b. Cavazos Elementary School

- Outside air handling units (4)
- Roof mounted air handling units (4)
- DX Central air handling units (6)
- Exhaust fans (4)
- Air distribution system (Air Handling Units and a 15% sampling of terminal units for programming and a global test for functionality).
- Electric duct heaters (2)
- Kitchen hood controls
- HVAC Controls system

c. Midkiff Elementary School

- Outside air handling units (4)
- Roof mounted air handling units (4)
- DX Central air handling units (6)
- Exhaust fans (4)
- Air distribution system (Air Handling Units and a 15% sampling of terminal units for programming and a global test for functionality).
- Electric duct heaters (2)
- Kitchen hood controls
- HVAC controls system

d. Salinas Elementary School

- Chilled water system (Chillers, pumps, etc.)
- Kitchen hood controls
- Air distribution system (Air Handling Units (7) and a 15% sampling of terminal units for programming and a global test for functionality).
- HVAC controls system
- Electric duct heaters (2)

- e. Alton Memorial Junior High School
  - Chilled water system (Chillers, pumps, etc.)
  - Kitchen hood controls
  - Air distribution system (Air Handling Units (9, multizone) and a 15% sampling of terminal units for programming and a global test for functionality).
  - Single zone air handling units (14)
  - HVAC controls system
  
- 2) Documentation deliverables:
  - Preliminary commissioning report.
  - Final commission report.
  
- 3) General Requirements:
  - Any additional visits required, due to the work not being complete, will result in additional fees at our hourly rate plus travel expenses. 147
  - We will require the assistance of the building controls contractor to facilitate the functional testing.

**We will bill monthly according to progress. The breakdown below shows the approximate portion of the fee for each of the proposed services:**

i. Development of Cx Plan	15%
ii. Perform kickoff meeting and checklists	30%
iii. Conduct functional testing	35%
iv. Preliminary Cx report	10%
v. Final Cx report	<u>10%</u>
	100%

Partner	\$275.00/hour	Engineer	\$160.00/hour
Principal	\$250.00/hour	Senior Construction Administrator	\$160.00/hour
Practice Area Leader	\$225.00/hour	Commissioning Agent	\$140.00/hour
Branch Manager	\$225.00/hour	Assistant Project Manager	\$140.00/hour
Director	\$200.00/hour	Engineer in Training II	\$140.00/hour
Senior Project Manager	\$200.00/hour	Construction Administrator	\$130.00/hour
Design Director	\$200.00/hour	Designer II	\$130.00/hour
Senior Commissioning Engineer	\$190.00/hour	Engineer in Training I	\$125.00/hour
Senior Commissioning Agent	\$190.00/hour	Sustainability Professional	\$125.00/hour
Project Manager	\$175.00/hour	Designer I	\$115.00/hour
Design Leader	\$175.00/hour	BIM Modeler	\$ 95.00/hour
Senior Engineer	\$175.00/hour	Business Administrative Assistant	\$ 90.00/hour
Senior Designer	\$165.00/hour	Construction Clerk I & II	\$ 90.00/hour
Quality Control	\$160.00/hour		



**TERMS AND CONDITIONS FOR  
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**EXECUTION**

Any agreement that these terms and conditions are incorporated into, including the exhibits and schedules made a part thereof, constitutes the entire agreement ("Agreement") between DBR and CLIENT, and supersedes and controls over all prior written or oral understandings. Except as set forth in the paragraph titled "Changes" in these terms and conditions, this Agreement may be amended, supplemented or modified only by a written instrument duly executed by the parties.

**CHANGES**

Subject to DBR's rights to change these terms and conditions, the parties agree that no change or modification to this Agreement, or any attachments hereto, shall have any force or effect unless the change is reduced to writing, dated, and made part of this Agreement. Adjustments in the period of services and in compensation shall be in accordance with applicable paragraphs and sections of this Agreement. Any proposed fees by DBR are estimates to perform the services required to complete the project as DBR understands it to be defined. For those projects involving conceptual or process development services, activities often are not fully definable in the initial planning. In any event, as the project progresses, the facts developed may dictate a change in the services to be performed, which may alter the scope. DBR will inform CLIENT of such situations so that changes in scope and adjustments to time of performance and compensation can be made as required. If such change, additional services, or suspension of services result in an increase or decrease in the cost of or time required for the performance of the services, an equitable adjustment shall be made and the Agreement modified accordingly.

**CONTROLLING AGREEMENT**

These terms and conditions shall take precedence over any inconsistent or contradictory provisions contained in any agreement, proposal, contract, purchase order, requisition, notice-to-proceed, or like document.

**INVOICES**

DBR will submit invoices monthly or more frequently as appropriate for services rendered and CLIENT will make prompt payments upon receipt of DBR's invoices. Labor expense will be charged in accordance with proposed rates and terms. Material and sub-consultant expenses will be marked up 10% to cover administrative and insurance costs.

When CLIENT is the Architect, CLIENT shall make payment immediately (within 7 days) after receiving payment from owner.

CLIENT shall make prompt payment to DBR when DBR is prime consultant.

DBR will retain receipts for reimbursable expenses in general accordance with the Internal Revenue Service rules pertaining to the support of expenditures for income tax purposes. Receipts will be available for inspection by CLIENT's auditors upon request.

If CLIENT disputes any items in DBR's invoices for any reason, including the lack of supporting documentation, CLIENT may temporarily delete the disputed item and pay the remaining amount of the invoice. CLIENT will promptly notify DBR of the dispute and request clarification and/or correction. After any dispute has been settled, DBR will include the disputed item on a subsequent, regularly scheduled invoice, or on a special invoice for the disputed item only.

CLIENT recognizes that late payment of invoices results in extra expenses for DBR. DBR retains the right to assess CLIENT interest at the rate of one percent (1%) per month, but not to exceed the maximum rate allowed by law, on invoices which are not paid within forty-five (45) days from the date of the invoice. In the event undisputed portions of DBR's invoices are not paid when due, DBR also reserves the right, after seven (7) days prior written notice, to suspend the performance of its services under this Agreement until all past due amounts have been paid in full.

**STANDARD OF CARE**

The standard of care for all professional engineering, consulting and related services performed or furnished by DBR under this Agreement will be the care and skill ordinarily used by members of DBR's profession practicing under the same or similar circumstances at the same time and in the same locality. DBR makes no warranties, expressed or implied, under this Agreement or otherwise, in conjunction with DBR's services.

**OPINIONS OF PROBABLE COST (COST ESTIMATES)**

We are not professional cost estimators. We will provide our opinion on costs but shall not be held liable for our cost estimates. If the project is redesigned due to budget, DBR shall be compensated for the additional man-hours in meetings and re-designing. Any opinions or estimates of probable project cost or probable construction cost provided by DBR are made based upon information available to DBR and DBR's experience and qualifications. Such estimates or opinions represent DBR's judgment as an experienced and qualified professional engineer. However, since DBR has no control over the cost of labor, materials, equipment or services furnished by others, or over the contractor(s)' means and methods of determining prices, or over competitive bidding or market conditions, DBR does not guarantee that proposals, bids or actual project or construction cost will not vary from any opinions of probable cost prepared by DBR.

**CONSTRUCTION PROCEDURES**

DBR's observation or monitoring portions of the work performed under construction contracts shall not relieve the contractor from its responsibility for performing the work in accordance with applicable contract documents. DBR shall not control or have charge of, and shall not be responsible for, construction means, methods, techniques, sequences, procedures of construction, health or safety programs or precautions contained with the work and shall not manage, supervise, control or have charge of construction. Further, DBR shall not be responsible for the acts or omissions of the contractor or other parties on the project.



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**CONTROLLING LAW**

This Agreement is to be governed by the laws of the State of Texas.

**CERTIFICATE OF MERIT**

The CLIENT or any entity relying on this agreement shall make no claim for professional negligence, either directly or by way of a cross complaint against any employee of DBR unless the CLIENT has first provided this company with a written certification executed by an independent consultant currently practicing in the same discipline as the work performed and licensed in the state which work was performed. This certification shall: a) contain the name and license number of the certifier; b) specify the acts or omissions that the certifier contends are not in conformance with the standard of care for the engineer performing professional services under similar circumstances; and c) state in detail the basis for the certifier's opinion that such acts or omissions do not conform to the standard of care. This certificate shall be provided to this office not less than thirty (30) calendar days prior to the presentation of any claim or the institution of any arbitration or judicial proceeding. This Certificate of Merit clause will take precedence over any existing state law in force at the time of the claim or demand for arbitration. Any breach of these terms is subject to civil action by DBR against the CLIENT.

**SERVICES AND INFORMATION**

CLIENT will provide all criteria and information pertaining to CLIENT's requirements for the project, including design objectives and constraints, space, capacity and performance requirements, flexibility and expandability, and any budgetary limitations. CLIENT will also provide copies of any CLIENT-furnished Standard Details, Standard Specifications, or Standard Bidding Documents which are to be incorporated into the project.

CLIENT will furnish the services of other consultants that include reports and appropriate professional recommendations when such services are deemed necessary by DBR. The CLIENT agrees to bear full responsibility for the technical accuracy and content of CLIENT-furnished documents and services.

In performing professional engineering and related services hereunder, it is understood by CLIENT that DBR is not engaged in rendering any type of legal, insurance or accounting services, opinions or advice. Further, it is the CLIENT's sole responsibility to obtain the advices of an attorney, insurance counselor or accountant to protect the CLIENT's legal and financial interests. To that end, the CLIENT agrees that CLIENT or the CLIENT's representative will examine all studies, reports, sketches, drawings, specifications, proposals and other documents, opinions or advice prepared or provided by DBR, and will obtain the advice of an attorney, insurance counselor or other consultant as the CLIENT deems necessary to protect the CLIENT's interests before CLIENT takes action or forebears to take action based upon or relying upon the services provided by DBR.

**SUCCESSORS AND ASSIGNS**

CLIENT and DBR, respectively, bind themselves, their partners, successors, assigns, and legal representatives to the covenants of this Agreement. Neither CLIENT nor DBR will assign, sublet or transfer any interest in this Agreement without the written consent of the other.

**TERMINATION OF AGREEMENT**

CLIENT or DBR may terminate the Agreement, in whole or in part, by giving seven (7) days written notice, if the other party substantially fails to fulfill its obligations under the Agreement through no fault of the terminating party. Where the method of payment is "lump sum", or cost reimbursement, the final invoice will include all services and expenses associated with the project up to the effective date of termination. An equitable adjustment shall also be made to provide for termination settlement costs DBR incurs as a result of commitments that had become firm before termination, and for reasonable profit for services performed.

Termination of this Agreement does not prevent any later dispute from being covered under the terms of this Agreement. DBR does not waive any rights under this Agreement if DBR chooses to terminate this Agreement.

**HAZARDOUS MATERIALS**

CLIENT represents to DBR that, to the best of its knowledge, no hazardous materials are present at the project site. However, in the event hazardous materials are known to be present, CLIENT represents that to the best of its knowledge it has disclosed to DBR the existence of all such hazardous materials, including but not limited to asbestos, PCB's, petroleum, hazardous waste, or radioactive material located at or near the project site, including type, quantity and location of such hazardous materials. In the event DBR or any other party encounters undisclosed hazardous materials, DBR shall have the obligation to notify CLIENT and, to the extent required by law or regulation, the appropriate government officials, and DBR may, at its option and without liability for consequential or any other damages to CLIENT, suspend performance of services on that portion of the project affected by hazardous materials until CLIENT: (i) retains appropriate specialist consultant(s) or contractor(s) to identify and, as appropriate, abate, remediate, or remove the hazardous materials; and (ii) warrants that the project site is in full compliance with all applicable laws and regulations. CLIENT acknowledges that DBR is performing professional services for CLIENT and that DBR is not and shall not be required to become and "arranger," "operator," "generator," or "transporter" of hazardous materials, as defined in the Comprehensive Environmental Response, Compensation, and Liability Act of 1990 (CERCLA), which are or may be encountered at or near the project site in connection with DBR's services under this Agreement. If DBR's services hereunder cannot be performed because of the existence of hazardous materials, DBR shall be entitled to terminate this Agreement for cause on 30 days' written notice. To the fullest extent permitted by law, CLIENT shall indemnify and hold harmless DBR, its officers, directors, partners, employees, and sub consultants from and against all costs, losses, and damages (including but not limited to all fees and charges of engineers, CLIENTs, attorneys, and other professionals, and all court or arbitration or other dispute resolution costs) caused by, arising out of or resulting from hazardous



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materials, provided that (i) any such cost, loss or damage is attributable to bodily injury, sickness, disease, or death, or injury to or destruction of tangible property (other than completed Work), including the loss of use resulting therefrom, and (ii) nothing in this paragraph shall obligate CLIENT to indemnify any individual or entity from and against the consequences of that individual's or entity's sole negligence or willful misconduct.

**LIMITATION OF LIABILITY**

DBR's total liability to CLIENT for any loss or damage, including but not limited to special and consequential damages arising out of or in conjunction with the performance of services or any other cause, including DBR's professional negligent acts, errors, or omissions, shall not exceed the lesser of \$50,000 or the total compensation received by DBR under this Agreement, except as otherwise provided under this Agreement. CLIENT hereby releases and holds harmless DBR from any liability above such amount.

**VALUE ENGINEERING AND SUBSTITUTIONS**

For any modifications required for substitutions and / or value engineering, DBR shall be compensated according to DBR's additional services under this Agreement. Value Engineering or substitutions for all document revisions must be submitted in a timely manner as to not cause project delay. If CLIENT accepts a change not recommended by DBR in writing, the CLIENT agrees to indemnify, defend, and hold DBR harmless from all claims damage, liability, or cost which arise in connection with, or as a result of, the incorporation of such changes accepted by CLIENT.

**BETTERMENT**

For documents produced by DBR that have any component or required item left out of the construction documents in error, DBR's liability shall be limited to the cost difference between (i) the cost of adding the item at the time of discovery of the omission; and (ii) the cost of the item had the item been included in the construction documents. In NO case shall DBR be responsible for the expense of the betterment, upgrade or enhancement of the project. DBR shall revise as necessary all documents requiring modification due to error or missing components.

**LEED CERTIFICATION**

DBR will make a reasonable effort to achieve LEED certification where specified but cannot guarantee LEED Certification or actual performance of the building systems. LEED certification requires input and effort from client, contractor, architect and other sub-consultants that are not parties of this contract and over whom DBR has no control.

**ENERGY MODELING**

The estimate of cost and energy savings represents DBR's professional opinion. DBR does not guarantee the actual cost or savings as too many factors outside of DBR's control can modify the predicted cost and savings.

**DISTRIBUTION OF DOCUMENTS**

DBR makes no representation as to the compatibility of any

CAD / Revit files with any hardware or software.

Since the information set forth on the CAD / Revit files can be modified unintentionally or otherwise, DBR reserves the right to remove all indicia of its ownership and / or involvement from each electronic display.

All information on the CAD / Revit files are considered instruments of service of DBR and shall not be used for other projects, or completion of this project by others. CAD / Revit files shall remain the property of DBR and in no case shall the transfer of these files be considered a transfer or a sale.

DBR makes no representation regarding the accuracy, completeness or permanence of CAD / Revit files, nor for their merchantability or fitness for a particular purpose. Addenda information or revisions made after the date indicated on the CAD / Revit files may not have been incorporated. In the event of a conflict between DBR's sealed contract drawings and CAD / Revit files, the sealed contract drawings shall govern. It is the Contractor / Proposer's responsibility to determine if any conflicts exist. The CAD / Revit files shall not be considered to be Contract Documents as defined by any project general conditions.

The use of CAD / Revit files prepared by DBR shall not in any way obviate the Contractor / Proposer's responsibility for the proper checking and coordination of dimensions, details, and quantities of materials as required to facilitate complete and accurate fabrication and erection.

**INDEMNITY**

DBR shall indemnify and hold the CLIENT and the CLIENT's officers and employees harmless from and against damages, losses and judgments arising from claims by third parties, including reasonable attorneys' fees and expenses recoverable under applicable law, but only to the extent they are caused by the negligent acts or omissions of DBR, its employees and its consultants in the performance of professional services under this Agreement.

CLIENT shall indemnify and hold DBR and the DBR's officers and employees harmless from and against damages, losses and judgments arising from claims by third parties, including reasonable attorneys' fees and expenses recoverable under applicable law, but only to the extent they are caused by the negligent acts or omissions of the CLIENT, its employees and its consultants in the performance of professional services under this Agreement, or any other agreement.

DBR shall not be responsible for the acts or omissions of the CLIENT, CLIENT's other consultants, any contractor, subcontractor, their agents or employees, or other persons performing work on any project covered by this Agreement.

**NO THIRD-PARTY BENEFICIARY**

Nothing contained in this Agreement shall create a contractual relationship with, or a cause of action in favor of, a third party against DBR.

**SEVERABILITY**

If any provision of this Agreement is held invalid or unenforceable, the remaining provisions shall be valid and

binding upon the parties. One or more waivers by either party of any provision, term of condition shall not be construed by the other party as a waiver of any subsequent breach of the same provision, term or condition.

## DISPUTE RESOLUTION

Any entity, including any non-party relying on this agreement, claiming any claim, dispute, or other matter which arises out of or relates to this Agreement, shall provide 30-days' written notice as a condition precedent.

Any claim, dispute, or other matter in question arising out of or related to this Agreement shall be subject to mediation as a condition precedent. If the parties fail to resolve the claim, dispute or matter in question through mediation, the method of binding dispute resolution shall be the following:

The parties agree to enter into the following arbitration agreement below with the intention for this agreement to be a broad form agreement designed to encompass all possible disputes:

- (1) Rules. The arbitration shall be conducted in accordance with the following arbitration rules (as then in effect) (the "Rules"): Rules of the American Arbitration Association in accordance with its Construction Industry Arbitration Rules.
- (2) Number of Arbitrators. The arbitration shall be conducted by three arbitrators unless all parties to the dispute agree to a sole arbitrator within (30) days after filing of the arbitration. For greater certainty, for purposes of this section titled "Dispute Resolution", the filing of the arbitration means the date on which the claimant's request for arbitration is received by the other parties to the dispute.
- (3) Method of Appoint for Sole Arbitrator. If the arbitration is to be conducted by a sole arbitrator, then the arbitrator will be jointly selected by the parties to the dispute. If the parties to the dispute fail to agree on the arbitrator within thirty (30) days after the filing of the arbitration, then AAA shall appoint the arbitrator.
- (4) Method of Appointment for Two Parties. If the arbitration is to be conducted by three arbitrators and there are only two parties to the dispute then each party to the dispute shall appoint one arbitrator within thirty (30) days of the filing of the arbitration, and the two arbitrators so appointed shall select the presiding arbitrator within thirty (30) days after the latter of the two arbitrators has been appointed by the parties to the dispute. If a party to the dispute fails to appoint its party-appointed arbitrator or if the two party-appointed arbitrators cannot reach an agreement on the presiding arbitrator within the applicable time, then AAA shall appoint the remainder of the three arbitrators not yet appointed.
- (5) Method of Appointment for More than Two Parties. If the arbitration is to be conducted by three arbitrators and there are more than two parties to the dispute then within thirty (30) days of the filing of the arbitration, all claimants shall jointly appoint one arbitrator and all respondents shall jointly appoint one arbitrator, and the two arbitrators so appointed shall select the presiding arbitrator within thirty (30) days after the latter of the two arbitrators has been appointed by the parties to the dispute. If either all

claimants or all respondents fail to make a joint appointment of an arbitrator or if the party-appointed arbitrators cannot reach an agreement on the presiding arbitrator within the applicable time, then AAA shall appoint the remainder of the three arbitrators not yet appointed.

- (6) Consolidation. If the parties initiate multiple arbitration proceedings, the subject matters of which are related by common questions of law or fact and which could result in conflicting awards or obligations, then all such proceedings may be consolidated into a single arbitral proceeding.
- (7) Place of Arbitration. The place of arbitration shall be Houston, Texas.
- (8) Entry of Judgment. The award of the arbitral tribunal shall be final and binding. Judgment on the award of the arbitral tribunal may be entered and enforced by any court of competent jurisdiction.
- (9) Qualifications and Conduct of the Arbitrators. All arbitrators shall be and remain at all times wholly impartial, and, once appointed, no arbitrator shall have any *ex parte* communications with any of the parties to the dispute concerning the arbitration or the underlying dispute other than communications directly concerning the selection of the presiding arbitrator, where applicable.
- (10) Costs and Attorneys' Fees. The arbitral tribunal is authorized to award costs and attorneys' fees and to allocate them between the parties to the dispute. The costs of the arbitration proceedings, including attorneys' fees, shall be borne in the manner determined by the arbitral tribunal.
- (11) Interest. The award shall include interest, as determined by the arbitral award, from the date of any default or other breach of this Agreement until the arbitral award is paid in full.
- (12) Exemplary Damages. The parties waive their rights to claim or recover, and the arbitral tribunal shall not award, any punitive, consequential, multiple, or other exemplary damages (whether statutory or common law).
- (13) Non-Appearance. The arbitration shall proceed in the absence of a party who, after due notice, fails to answer or appear. An award shall not be made solely on the default of a party, but the arbitrator(s) shall require the party who is present to submit such evidence as the arbitrator(s) may determine is reasonably required to make an award.

**SUBJECT:** Approval of Best and Final Offer (BAFO) for Professional Design Services for the Fencing and Window Screen Film

**PRESENTER:** Rick Rivera, Assistant Superintendent for Operations

### **BACKGROUND INFORMATION**

The Texas School Safety Center requires new school safety standards and Administration has applied for a School Safety Grant that allowed funding for security fencing and window film that is being required. This safety project includes fencing and window film districtwide. This project is a priority because it impacts student and staff safety.

Administration has been gathering information on the school safety grants, thus we present the Project, Proposed Budget, and Request for Qualifications (RFQ's) for Professional Design Services for the Mission CISD Districtwide Fencing and Window Screen Film.

If approved by the Board of Trustees the Purchasing department will proceed with advertisements for this project. Request for Qualifications (RFQ's) will be advertised for professional design services and Administration will schedule presentations to the Board for the selection. A ranking criterion will also need to be reviewed and approved.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about November, with presentations to the Board of Trustees for evaluation and ranking in December with possible selection and approval to enter into a design contract in January. The amount of the design contract for this project will exceed the Board approved On-call threshold, thus request for RFQ's.

At the Regular Board of Trustees meeting held on October 11, 2023, the Board approved the Project, Proposed Budget, Request for Qualifications (RFQ's) for Professional Design Services, and Ranking Criteria for the Mission CISD Fencing and Window Screen Film.

Advertisements in the local newspapers were posted on October 18, 2023, and October 25, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on November 2, 2023, at 2 p.m., and two<sup>15</sup>(2) proposals were received. The Administration

ranking team reviewed and pre-ranked the RFQ's on November 02, 2023, at 3 p.m.. After the review, Administration will then recommend the top firm to be reviewed and ranked in order of selection. The ranking team consisted of Mr. Adrian Hernandez, Maintenance Director, Mr. Adan Rivera, Assistant Maintenance Coordinator, Mr. Martin Castaneda, Director for Safety and Security and Mr. Ricardo Rivera, Assistant Superintendent for Operations and Ms. Daisy Cuevas, Purchasing Specialist who served as the facilitator.

At the Regular Board of Trustees meeting held on November 8, 2023, the Board Approved to Enter Into Negotiations in the Order of Ranking for the Fencing and Window Screen Film.

<u>Firms</u>	<u>Points</u>
Sam Garcia Architect LLC	61.0
A & E Sandoval LLC	37.0

#### **ADMINISTRATIVE CONSIDERATIONS**

A project negotiation meeting was held on November 14, 2023, with Mr. Sam Garcia from Sam Garcia Architects, Mr. Adrian Hernandez and Mr. Leandro Ochoa from MCISD. Mr. Sam Garcia Architects has presented its best and final offer (BAFO) of 8.25% of the construction cost.

The Board of Trustees has the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications.

If approved, Administration will work with our legal counsel to write and execute the contract so that the firm can begin as soon as possible

#### **FUNDING SOURCE**

General Funds – Grant

Total Estimated Project Cost: \$654,613.00

Fencing: \$512,266.00

Screen Window Film: \$142,347.00

#### **RECOMMENDATION**

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 06, 2023.

Administration presents Approval of Best and Final Offer (BAFO) for Professional Design Services for the Fencing and Window Screen Film.

#### **EXHIBIT**

Best and Final Offer (BAFO)

#### **CONTACT PERSONS**

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

Leandro Ochoa, Coordinator for Maintenance

November 17, 2023

Adrian Hernandez  
Director for Maintenance  
Mission Consolidated Independent School District  
520 N. Holland Avenue  
Mission, TX 78572

Subject: Fee Proposal for Professional Design Services for MCISD District Wide Fencing and Window Screen Film Upgrades

Mr. Hernandez

We are delighted to present our fee proposal for professional design services for MCISD district wide fencing and window screen film upgrades. This work is for the comprehensive assessment and upgrade of perimeter security and decorative fencing across all campuses within the Mission Consolidated Independent School District. This work is being done to fulfill new Texas Education Agency (TEA) School Safety Requirements.

Scope of Work:

Our proposed scope of services includes the following for each of the twenty-two (22) campuses within Mission CISD:

- Site assessment and analysis of existing perimeter security measures and fencing.
- Site assessment and analysis of existing storefront glazing at primary entrances for security film upgrades.
- Collaboration with district stakeholders to understand specific security needs and aesthetic preferences.
- Development of comprehensive upgrade recommendations for enhancing perimeter security and decorative fencing.
- Development of comprehensive upgrade recommendations for enhancing glazing at primary entrances for security film.
- Preparation of detailed design plans, specifications, and cost estimates for the recommended upgrades.
- Consultation and coordination with relevant regulatory authorities for compliance with safety standards and regulation

Fee Structure:

The proposed fee structure for the assessment and upgrade of perimeter security and decorative fencing for all district campuses is as follows:

- Preparation of Design Documents for Proposed Upgrades
  - Site assessment and analysis of all 22 MCISD campuses
  - Schematic Design, Design Development, Construction Documents, Procurement, Construction Administration
  - **EIGHT AND ONE-QUARTER PERCENT (8.25 %) OF THE COST OF THE WORK**
- Additional services requested beyond the agreed scope will be billed separately.
- Any alterations in project scope or requirements may necessitate a revised fee proposal.

We appreciate the opportunity to contribute to the safety and enhancement of the Mission Consolidated Independent School District campuses. We look forward to the possibility of collaborating on this vital project.

Respectfully,



Sam Garcia, RA, AIA  
Principal

**SUBJECT:** Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Playground Equipment at (11) Elementary Campuses Project – Ricardo Hinojosa Engineering

**PRESENTER:** Ricardo Rivera, Assistant Superintendent for Operations

**BACKGROUND INFORMATION**

Mission CISD is proposing to purchase and install school playground equipment for district-wide elementary campuses with the exception of Midkiff, Escobar-Rios, and Cavazos elementary schools. These three campuses have the most recent installations and continue to be in good condition. The remaining eleven elementary campuses have equipment that is no longer usable due to weather deterioration or needs replacement due to age. New playground equipment is a necessary activity for young students and is used for teaching and learning activities.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, procurement as competitive sealed proposals (CSP's), and proposed budget. The Board requested approval to advertise for Request for Qualification (RFQ) for Professional Design Services for the Playground Equipment for Elementary Campuses.

The ranking of Request for Qualifications responses must be on the basis of demonstrated competence, qualifications, capability to perform, the past performance of the firm and members of the firm, and other appropriate factors submitted by the firm in response to the request for qualifications, except that cost-related or price-related evaluation factors are not permitted as provided by Section 2254.004, Government Code.

Advertisements in the local newspapers were posted on August 12, 2021, and August 19, 2021. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. After the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will then be presented for review and possible approval to the Board of Trustees and if approved Administration will then enter into negotiations in the order of selection. Administrative review and rankings were conducted on Tuesday, August 31, 2021, by Ms. Daisy Cuevas – Purchasing Specialist, Ms. Dora Garcia – Purchasing Coordinator, Mr. Adrian Hernandez – Project & Energy Coordinator, Ms. Lorena Garcia – Deputy Superintendent for Support Services, and Mr. Ricardo Rivera – Assistant Superintendent for Operations.

At the Regular Board of Trustees meeting held on September 08, 2021, the Board approved Ricardo Hinojosa Structural Engineering for the Playground equipment at (11) elementary schools.

At the Regular Board of Trustees meeting held on October 20, 2021, the Board approved and entered into a contract for professional design services with Ricardo Hinojosa Structural Engineer in the amount of \$71,750.00<sup>55</sup> Fixed Fee.

On utilizing the Interlocal Agreement procurement method Administration believes that a fiscal opportunity in the districts best interest is better served for this project.

The professional services contract was for complete design and construction management, however, should MCISD use the Buy Board method firms may have complete designs included. Professional services will be needed to review and approve the designs, conduct civil engineering to ensure playground units are in a non-flood area, and manage the projects, thus, needing to amend the current design contract with Rick Hinojosa Structural Engineering.

At the Regular Board of Trustees meeting held on November 09, 2022, the Board approved changing the Procurement Method to an Interlocal Agreement from Competitive Seal Proposal (CSP's) and Amend the Professional Services Contract for the Playground Equipment for Elementary Campuses Project.

Administration advertised on Buy Board on Friday, February 17, 2023. Proposals were due Thursday, March 02, 2023, at 2:00 p.m., however, in order to allow possible firms additional time to work on their proposals the submission date was extended to Monday, March 06, 2023, at 2:00 p.m.. Eight proposals were received and the Administration reviewed them along with the alternates for each.

Each proposal had a base bid to use engineered mulch (kiddy mulch) as the base for the playground area with alternate pricing for a poured-in-place rubber area base or a synthetic turf area base. The alternate pricing for both exceeded the project budgets and thus we will accept the engineered wood fiber (EWF) mulch in the base bid. All MCISD playgrounds utilize engineered mulch and the maintenance department adds mulch during the years as needed.

At the Regular Board of Trustees meeting held on April 19, 2023, the Board approved the Consideration and Approval of Ranking and Enter Into a Contract with the Top Ranked Firm Playground Boss, LLC for the Playground Equipment at (11) Elementary Campuses Project. Notice to proceed was September 19, 2023, with 33 days of construction with substantial completion on October 22, 2023.

Top Ranked Firm: Playground Boss, LLC Option #2 "King Kong" unit  
Proposal: \$461,505.00  
Time: 33 days (units in stock)

At the Regular Board of Trustees meeting held on November 08, 2023, the Board approved Change Order #01 for Performance and Payment Bonds Additional Fees and Substantial Completion for the Playground Equipment at (11) Elementary Campuses Project.

Change Order #01 - \$11,826.40

**Note:** Substantial Completion is the stage in the progress of the Work when the work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

**ADMINISTRATIVE CONSIDERATIONS - Pending**

Ricardo Hinojosa Engineering, and Playground Boss, LLC are presenting Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Playground Equipment at (11) Elementary Campuses Project. The project was completed on time with all punch-listed items completed. This project has no liquated damages and had no contingency allowance in the project contract that was presented at substantial.

**FUNDING SOURCE**

Local Fund

Total Project Budget: \$600,000.00

BAFO: \$461,505.00

Change Order #1: \$11,826.40

Final Cost: \$473,331.40

**RECOMMENDATION**

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 06, 2023.

Administration is presenting Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Playground Equipment at (11) Elementary Campuses Project.

**EXHIBIT:**

N/A

**CONTACT PERSONS**

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Director for Maintenance/Facilities/Construction/Energy Management

**SUBJECT:** Approval to Remove Capitalized Inventory from the District's General Ledger and Subsidiaries

**PRESENTER:** Ricardo Rivera, Assistant Superintendent for Operations  
Ana Vely Uresti, Coordinator for Fixed Assets/Warehouse/Textbooks & Records

**BACKGROUND INFORMATION**

The District capitalizes assets with a unit value of \$5,000 or more and a useful life of one year or more. We presently have items on our general ledger and capital assets subsidiary that are no longer on District premises. These assets were disposed of by previous administrations and were possibly declared surplus at the time but were not removed from District records. The Fixed Assets Department conducted a physical audit and the attached list of capital assets was not found.

**ADMINISTRATIVE CONSIDERATION**

Since the capital assets are no longer on the District premises, they should be removed from the District's general ledger and inventory subsidiary ledger.

**FUNDING SOURCE / AMOUNT**

Not Applicable.

**RECOMMENDATION**

This agenda item was presented at the Board of Trustees Workshop on Wednesday, December 06, 2023.

Administration presents to remove capitalized inventory from the District's general ledger and subsidiaries.

**CONTACT PERSONS**

Ricardo Rivera, Assistant Superintendent for Operations  
Ana Vely Uresti, Coordinator for Fixed Assets/Warehouse/Textbooks & Records

<b>ASSET</b>	<b>DESCRIPTION</b>	<b>SERIAL/PARCEL</b>	<b>DATE ACQ</b>
0000012033	CASE 580D BACKHOE TRACTOR	9057608	07/24/82
0000026473	HUGHES-KEENAN VSH-10 CRANE	7804	09/15/89
0000026542	1982 DODGE PICKUP JB7FP2472CY7	569-444	11/17/89
0000027907	DODGE 1/2 TON CARGO PICKUP W-24		09/05/90
0000076577	BEFCO MODEL CYCLONE FLEX GROOMING MOWER	251137	08/31/04
0000090053	EXMARK ZERO TURN 72" RIDING MOWER	818241	11/06/09

**SUBJECT:** First reading of Board Policy Changes, Including TASB-Policy Update 122, affecting local policies:

CQB(LOCAL): TECHNOLOGY RESOURCES: CYBERSAFETY  
CSA(LOCAL): FACILITY STANDARDS: SAFETY AND SECURITY  
DC(LOCAL): EMPLOYMENT PRACTICES  
EHB(LOCAL): CURRICULUM DESIGN: SPECIAL PROGRAMS  
EHBCA(LOCAL): COMPENSATORY SERVICES AND INTENSIVE PROGRAMS: ACCELERATED INSTRUCTION  
FEA(LOCAL): ATTENDANCE: COMPULSORY ATTENDANCE  
FFAC(LOCAL): WELLNESS AND HEALTH SERVICES: MEDICAL TREATMENT  
FL(LOCAL): STUDENT RECORDS

**PRESENTER:** Dimitra Trejo – Director of Public Relations and Marketing

### **BACKGROUND INFORMATION**

As a part of our TASB Policy Service, the District gets localized policy updates throughout the year that are generally based upon changes in law, case rulings, or TEA rulings.

Update 122 includes revisions to legal policies based on legislative and regulatory changes. Changes to local policies offered for consideration address the following topics:

- Cybersecurity
- Safety and Security
- Special Programs
- Compensatory Services and Intensive Programs
- Accelerated Instruction
- Compulsory Attendance
- Medical Treatment
- Crisis Intervention
- Student Records

The (LOCAL) policies included for consideration here, have been reviewed by administration and the district’s legal counsel.

### **ADMINISTRATIVE CONSIDERATIONS**

Items included for presentation reflect appropriate changes to drafts sent by TASB based upon input from legal counsel and administration. Administrative practice has been to provide the policy review as a part of the Board Workshop with a request that the agenda item is approved for inclusion on the consent agenda for the regular board meeting.

This is being presented for a first reading at the Board of Trustees Workshop on 12/6/23.

Administration and legal counsel have no objection to the modification of the policy at this time.

**FUNDING SOURCE AND AMOUNT**

N/A

**RECOMMENDATION**

Approval of first reading to Board Policy Changes, Including TASB-Policy Update 122, Affecting Local Policies:

CQB(LOCAL): TECHNOLOGY RESOURCES: CYBERSAFETY  
CSA(LOCAL): FACILITY STANDARDS: SAFETY AND SECURITY  
DC(LOCAL): EMPLOYMENT PRACTICES  
EHB(LOCAL): CURRICULUM DESIGN: SPECIAL PROGRAMS  
EHBCA(LOCAL): COMPENSATORY SERVICES AND INTENSIVE PROGRAMS: ACCELERATED INSTRUCTION  
FEA(LOCAL): ATTENDANCE: COMPULSORY ATTENDANCE  
FFAC(LOCAL): WELLNESS AND HEALTH SERVICES: MEDICAL TREATMENT  
FL(LOCAL): STUDENT RECORDS

**CONTACT PERSON (S)**

Lorena Garcia, Deputy Superintendent for Support Services  
Dimitra Trejo, Director of Public Relations and Marketing  
David Hansen, Legal Counsel



## (LOCAL) Policy Comparisons

These documents are generated by an automated process that compares the updated policy to the current policy as found in TASB records.

In this packet, you will find:

- Policies being recommended for revision (annotated)
- New policies (not annotated)
- Policies recommended for deletion (annotated in PDF; not shown in Word)

Annotations are shown as follows:

- Deletions are in a red strike-through font: ~~deleted text~~.
- Additions are in a blue, bold font: **new text**.
- Blocks of text that were moved without changes are shown in green, with double underline and double strike-through formatting to distinguish the text's new placement from its original location: ~~moved text~~ becomes moved text.
- Revision bars appear in the right margin to show sections with changes.

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**Note:** While the annotation software competently identifies simple changes, large or complicated changes—as in an extensive rewrite—may be more difficult to follow. In addition, TASB's recent changes to the policy templates to facilitate accessibility sometimes make formatting changes appear tracked, even though the text remains the same.

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For further assistance in understanding policy changes, please refer to the explanatory notes in your Localized Policy Manual update packet or contact your policy consultant.

<b>Contact:</b>	<b>School Districts and Education Service Centers</b>	<b>Community Colleges</b>
	<a href="mailto:policy.service@tasb.org">policy.service@tasb.org</a>	<a href="mailto:colleges@tasb.org">colleges@tasb.org</a>
	800.580.7529	800.580.1488

**Plan** The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.

**Coordinator** The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency in cybersecurity matters.

**Training** The Board delegates to the Superintendent the authority to:

1. Determine the cybersecurity training program to be used in the District; and
2. Verify and report compliance with training requirements in accordance with guidance from the Department of Information Resources.

The District shall complete periodic audits to ensure compliance with the cybersecurity training requirements.

**Security Breach Notifications** Upon discovering or receiving notification of a breach of system security or a security incident, as defined by law, the District shall disclose the breach or incident to affected persons or entities in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods:

1. Written notice.
2. Email, if the District has email addresses for the affected persons.
3. Conspicuous posting on the District's websites.
4. Publication through broadcast media.

The District shall disclose a breach or incident involving sensitive, protected, or confidential student information as required by law.

**Building Access  
Control**

Audits of building access control shall include weekly inspections of instructional facilities during school hours to certify all exterior doors are, by default, set to closed, latched, and locked status and cannot be opened from the outside without a key.

The Superintendent shall ensure that the findings of the weekly inspections are:

1. Reported to the District safety and security committee; and
2. Reported to the campus principal or lead administrator of the instructional facility to ensure awareness of any deficiencies identified.

The campus principal or lead administrator shall assign appropriate staff to take action to reduce the likelihood of similar deficiencies in the future.

The results of the weekly reports shall be kept for review as part of the required safety and security audit.

The District's building access control procedures shall not be interpreted as discouraging parents or guardians who have been properly verified as authorized visitors from visiting their student's campus. [See GKC]

**Personnel Duties** The Superintendent shall define the qualifications, duties, and responsibilities of all positions and shall ensure that job descriptions are current and accessible to employees and supervisors.

**Posting Vacancies** The Superintendent or designee shall establish guidelines for advertising employment opportunities and posting notices of vacancies. These guidelines shall advance the Board's commitment to equal opportunity employment and to recruiting well-qualified candidates. Current District employees may apply for any vacancy for which they have appropriate qualifications.

**Applications** All applicants shall complete the application form supplied by the District. Information on applications shall be confirmed before a contract is offered for a contractual position and before hiring or as soon as possible thereafter for a noncontractual position.

Unless approved by the Superintendent, the District shall not consider for employment applicants who have, within the preceding two school years, resigned their employment with the District during the term of their contract if the resignation became effective on any day between the first day of instruction and the last day of instruction for the academic year in which the applicant resigned.

[For information related to the evaluation of criminal history records, see DBAA.]

**Employment of Contractual Personnel**

The Superintendent has sole authority to make recommendations to the Board regarding the selection of contractual personnel in a position other than teacher, librarian, or nurse.

The Board delegates to the Superintendent the final authority to employ and dismiss personnel authorized to receive an employment agreement in accordance with DCE(LOCAL) and contractual personnel in the position of teacher, librarian, or nurse. The Board retains final authority for the employment of all other certified contractual personnel, noncertified administrators, and other noncertified professionals.

~~The Superintendent has sole authority to make recommendations to the Board regarding the selection of all other contractual personnel.~~

~~The Board retains final authority for the employment of certified contractual personnel, noncertified administrators, and other noncertified professionals except as noted above.~~

[See DCA, DCB, DCC, and DCE as appropriate]

**Employment of Noncontractual Personnel**

**Note:** For employment of a bus driver related to a Board member or the Superintendent, see DBE(LEGAL).

The Board delegates to the Superintendent final authority to employ and dismiss noncontractual employees on an at-will basis. [See DCD]

**Employment  
Assistance  
Prohibited**

No District employee shall assist another employee of the District or of any school district in obtaining a new job if the employee knows, or has probable cause to believe, that the other employee engaged in sexual misconduct regarding a minor or student in violation of the law. Routine transmission of an administrative or personnel file does not violate this prohibition. [See CJ for prohibitions relating to contractors and agents and DH(EXHIBIT) for the Educators' Code of Ethics.]

**Dyslexia and Related Disorders**

The District shall comply with all rules and standards adopted by the State Board of Education and guidance published by the commissioner of education to implement the program to test students for dyslexia and related disorders.

In accordance with administrative procedures, the District shall provide regular training opportunities for teachers of students with dyslexia that include new research and practices for educating students with dyslexia.

SPECIAL PROGRAMS  
COMPENSATORY SERVICES AND INTENSIVE PROGRAMS

EHBC  
(LOCAL)

~~Each student who has been identified as being at risk of dropping out of school, who is not performing at grade level, or who did not perform satisfactorily on a state-mandated assessment shall be provided accelerated and/or compensatory educational services.~~

**Accelerated  
Instruction**

~~The District shall provide accelerated instruction in accordance with law if a student fails to perform satisfactorily on a state-mandated assessment.~~

**Accelerated  
Learning Committee**

~~When a student fails to perform satisfactorily on a math or reading state-mandated assessment in grades 3, 5, or 8, an accelerated learning committee shall develop a written educational plan in accordance with law. If a parent requests that the student be assigned to a particular teacher the following school year, the request shall be addressed in accordance with the District's administrative procedures.~~

~~A parent complaint about the content or implementation of the educational plan shall be filed in accordance with FNG.~~

COMPENSATORY SERVICES AND INTENSIVE PROGRAMS  
ACCELERATED INSTRUCTION

EHBCA  
(LOCAL)

Each student who has been identified as being at risk of dropping out of school, who is not performing at grade level, or who did not perform satisfactorily on a state-mandated assessment shall be provided accelerated and/or compensatory educational services.

**Accelerated  
Instruction**

The District shall provide accelerated instruction in accordance with law if a student fails to perform satisfactorily on a state-mandated assessment.

**Parent Request**

If a student fails to perform satisfactorily on a state-mandated assessment, a parent's request that the student be assigned to a particular teacher the following school year shall be addressed in accordance with the District's administrative procedures.

**Accelerated  
Education Plan**

Appropriate District staff shall develop an accelerated education plan for a student who fails to perform satisfactorily on the same state-mandated assessment for two or more consecutive years.

A parent complaint about the content or implementation of the accelerated education plan shall be filed in accordance with FNG.

Students in violation of the compulsory attendance law shall be reported to the District attendance officer, who may institute court action as provided by law.

**Excused Absences**

In addition to excused absences required by law, the District shall excuse absences for the following purposes. A student shall be required to submit verification of these absences in accordance with administrative regulations.

Higher Education Visits

The District shall excuse a student for up to two days during the student's junior year and up to two days during the student's senior year to visit an accredited institution of higher education.

Career Investigation

The District shall excuse a student for up to two days during the student's junior year and up to two days during the student's senior year to visit a professional's workplace for purposes of exploring the student's interest in pursuing a career in that professional's field.

Armed Services Enlistment

The District shall excuse a student 17 years of age or older for up to four days during his or her enrollment in high school for activities related to pursuing enlistment in a branch of the U.S. Armed Services or Texas National Guard.

Early Voting or Election Clerk

The District shall excuse a student for up to two days per school year to serve as an early voting or election clerk.

Learner or Driver's License

The District shall excuse a student 15 years of age or older for one day during his or her enrollment in high school for each of the following:

- Visiting a driver's license office to obtain a learner license; or
- Visiting a driver's license office to obtain a driver's license.

[For extracurricular activity absences, see FM.]

**Withdrawal for Nonattendance**

The District may initiate withdrawal of a student under the age of 19 for nonattendance under the following conditions:

1. The student has been absent ~~ten~~10 consecutive school days; and
2. Repeated efforts by the attendance officer and/or principal to locate the student have been unsuccessful.

[For District-initiated withdrawal of students 19 or older, see FEA(LEGAL).]

**Students Attending Homeschools**

Students who are homeschooled are exempt from the compulsory attendance law to the same extent as students enrolled in other private schools.

Adequate documentation of homeschooling for withdrawal shall consist of either a statement of withdrawal in accordance with FD(LOCAL) indicating the date homeschooling began, or a signed and dated letter from a parent or guardian indicating that his or her child is being homeschooled and the date the homeschooling began.

The District may request from a parent or guardian a letter of assurance that a child is being educated using a curriculum designed to meet basic education goals of reading, spelling, grammar, mathematics, and a study of good citizenship.

Enforcing  
Compulsory  
Attendance

If a parent or guardian refuses to submit a requested statement or letter, or if the District has evidence that a school-aged child is not being homeschooled within legal requirements, the District may investigate further and, if warranted, shall pursue legal action to enforce the compulsory attendance law.

**Student Illness** Procedures shall be established by the administration to ensure that proper attention is given to any student who becomes ill during the course of a school day.

**Accidents Involving Students** Emergency procedures shall be established by the administration to ensure proper attention for any student injured at school. Records shall be maintained on all accidents that require the attention of a medical doctor.

**Administering Medication** No employee shall give any student prescription medication, non-prescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as authorized by this or other District policy.

**Medication Provided by Parent** The Superintendent shall designate the employees who are authorized to administer medication that has been provided by a student's parent. An authorized employee is permitted to administer the following medication in accordance with administrative regulations:

1. Prescription medication in accordance with legal requirements, for a period of up to ten days, and only when it is not possible to maintain the proper levels of medication by administering outside of school hours. [See FFAC(LEGAL)] A written request by a physician or other health-care professional with authority to write prescriptions shall be required when the medication must be administered for a longer period.
2. Nonprescription medication, upon a parent's written request, when properly labeled and in the original container for up to two weeks, as the school nurse deems necessary.
3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan for a student with disabilities.

**Medication Provided by District** Except as **required by law and** provided by this policy, the District shall not purchase medication to administer to a student.

**Athletic Program** The District ~~may~~**shall** purchase nonprescription medication that may be used to prevent or treat illness or injury in the District's athletic program. Only a licensed athletic trainer or a physician licensed to practice medicine in the state of Texas may administer this medication and may do so only if:

1. The District has prior written consent ~~of a parent or guardian to administer nonprescription~~**for** medication to ~~the student~~**be administered** [see Medical Treatment, below]; **and**

~~2.~~ The administration of ~~the~~ medication ~~does not conflict with any law, regulation, or rule applicable to the athletic program; and~~

~~3.2.~~ ~~If the nonprescription medication is to be administered~~ by an athletic trainer, ~~it is administered~~ in accordance with ~~law and~~ a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas.

Epinephrine

The District authorizes ~~school personnel~~ school personnel who have agreed in writing and been adequately trained to administer an unassigned epinephrine auto-injector in accordance with law and this policy. Administration of epinephrine shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing anaphylaxis.

*On Campus*

Authorized and trained individuals may administer an unassigned epinephrine auto-injector at any time to a person experiencing anaphylaxis on a school campus.

The District shall ensure that at each campus a sufficient number of authorized individuals are trained to administer epinephrine so that at least one trained individual is present on campus during all hours the campus is open. In accordance with state rules, the campus shall be considered open for this purpose during regular on-campus school hours and whenever school personnel are physically on site for school-sponsored activities.

*Off Campus*

Authorized and trained individuals may administer an unassigned epinephrine auto-injector to a person experiencing anaphylaxis at an off-campus school event or while in transit to or from a school event when an unassigned epinephrine auto-injector is available.

*Maintenance, Availability, and Training*

The Superintendent shall develop administrative regulations designating a coordinator to manage policy implementation and addressing annual training of authorized individuals in accordance with law; procedures for auto-injector use; and acquisition or purchase, maintenance, expiration, disposal, and availability of unassigned epinephrine auto-injectors at each campus, at off-campus events, and while in transit to and from a school event.

*Notice to Parents*

In accordance with law, the District shall provide notice of the policy to parents regarding the epinephrine program, including notice of any change to or discontinuation of this program.

Opioid Antagonist

This provision shall be applicable to every campus.

*On Campus*

The District authorizes school personnel who have been adequately trained to administer an opioid antagonist in accordance with law and this policy. Administration of an opioid antagonist shall

*Maintenance,  
Availability,  
Training, and  
Reporting*

only be permitted when an authorized and trained individual reasonably believes a person is experiencing an opioid-related overdose.

Each applicable campus shall have at least one individual who is authorized and trained to administer an opioid antagonist present during regular school hours.

Each applicable campus shall have at least two unused, unexpired opioid antagonist doses available.

All opioid antagonists shall be stored in a secure location and shall be easily accessible by individuals who are authorized and trained to administer an opioid antagonist.

The Superintendent shall develop administrative regulations addressing acquisition, maintenance, expiration, and disposal of opioid antagonists in the District, as well as reporting, employee training, and emergency notification requirements.

**Psychotropics**

Except as permitted by law, an employee shall not:

1. Recommend to a student or a parent that the student use a psychotropic drug;
2. Suggest a particular diagnosis; or
3. Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

**Medical Treatment**

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical treatment. A student who has reached age 18 shall be permitted to complete this form.

The District shall seek appropriate emergency care for a student as required or deemed necessary.

**Examinations**

Medical specialists shall not make examinations in the schools without prior approval by the Superintendent.

**Threat Assessment  
and Safe and  
Supportive Team**

In compliance with law, the Superintendent shall ensure that a multidisciplinary threat assessment and safe and supportive team is established to serve each campus. The Superintendent shall appoint team members. The team shall be responsible for developing and implementing a safe and supportive school program at each campus served by the team and shall support the District in implementing its multi-hazard emergency operations plan.

Training

Each team shall complete training provided by an approved provider on evidence-based threat assessment programs.

Student Reports

Each campus shall establish a clear procedure for a student to report concerning behavior exhibited by another student for assessment by the team or other appropriate District employee.

Employee  
Confidentiality

A District employee who reports a potential threat may elect for the employee's identity to remain confidential and not be subject to disclosure under the state's public information law. The employee's identity shall only be revealed when necessary for the team, the District, or law enforcement to investigate the reported threat.

The District shall maintain a record of the identity of a District employee who elects for the employee's identity to remain confidential.

Imminent Threats or  
Emergencies

A member of the team or any District employee may act immediately to prevent an imminent threat or respond to an emergency, including contacting law enforcement directly.

Threat Assessment  
Process

The District shall develop procedures as recommended by the Texas School Safety Center. In accordance with those procedures, the threat assessment and safe and supportive team shall conduct threat assessments using a process that includes:

1. Identifying individuals, based on referrals, tips, or observations, whose behavior has raised concerns due to threats of violence or exhibition of behavior that is harmful, threatening, or violent.
2. Conducting an individualized assessment based on reasonably available information to determine whether the individual poses a threat of violence or poses a risk of harm to self or others and the level of risk.
3. Implementing appropriate intervention and monitoring strategies, if the team determines an individual poses a threat of harm to self or others. These strategies may include referral of a student for a mental health assessment and escalation procedures as appropriate.

For a student or other individual the team determines poses a serious risk of violence to self or others, the team shall immediately report to the Superintendent, who shall immediately attempt to contact the student's parent or guardian. Additionally, the Superintendent shall coordinate with law enforcement authorities as necessary and take other appropriate action in accordance with the District's multihazard emergency operations plan.

For a student the team identifies as at risk of suicide, the team shall follow the District's suicide prevention program.

For a student the team identifies as having a substance abuse issue, the team shall follow the District's substance abuse program.

For a student whose conduct may constitute a violation of the District's Student Code of Conduct, the team shall make a referral to the campus behavior coordinator or other appropriate administrator to consider disciplinary action.

As appropriate, the team may refer a student:

1. To a local mental health authority or health-care provider for evaluation or treatment; or
2. For a full individualized and initial evaluation for special education services.

The team shall not provide any mental health-care services, except as permitted by law.

Guidance to School  
Community

The team shall provide guidance to students and District employees on recognizing harmful, threatening, or violent behavior that may pose a threat to another person, the campus, or the community and methods to report such behavior to the team, including through anonymous reporting.

Reports

The team shall provide reports to the Texas Education Agency as required by law.

STUDENT RECORDS

FL  
(LOCAL)

**Comprehensive System**

The Superintendent shall develop and maintain a comprehensive system of student records and reports dealing with all facets of the school program operation and shall ensure through reasonable procedures that records are accessed by authorized persons only, as allowed by this policy. These data and records shall be stored in a safe and secure manner and shall be conveniently retrievable for use by authorized school officials.

**Cumulative Record**

A cumulative record shall be maintained for each student from entrance into District schools until withdrawal or graduation from the District.

This record shall move with the student from school to school and be maintained at the school where currently enrolled until graduation or withdrawal. Records for nonenrolled students shall be retained for the period of time required by law. No permanent records may be destroyed without explicit permission from the Superintendent. [See CPC]

**Custodian of Records**

The ~~records management officer~~ records management officer is custodian of all records for currently enrolled students. ~~The records management officer~~ The records management officer is the custodian of records for students who have withdrawn or graduated. The student handbook made available to all students and parents shall contain a listing of the addresses of District schools, as well as the Superintendent's business address.

**Types of Education Records**

The record custodian shall be responsible for the education records of the District. These records may include:

1. Admissions data, personal and family data, including certification of date of birth.
2. Standardized test data, including intelligence, aptitude, interest, personality, and social adjustment ratings.
3. All achievement records, as determined by tests, recorded grades, and teacher evaluations.
4. All documentation regarding a student's testing history and any accelerated instruction he or she has received, including any ~~documentation of discussion or action by an accelerated learning committee convened~~ education plan developed for the student.
5. Health services record, including:
  - a. The results of any tuberculin tests required by the District.

- b. The findings of screening or health appraisal programs the District conducts or provides. [See FFAA]
- c. Immunization records. [See FFAB]
6. Attendance records.
7. Student questionnaires.
8. Records of teacher, school counselor, or administrative conferences with the student or pertaining to the student.
9. Verified reports of serious or recurrent behavior patterns.
10. Copies of correspondence with parents and others concerned with the student.
11. Records transferred from other districts in which the student was enrolled.
12. Records pertaining to participation in extracurricular activities.
13. Information relating to student participation in special programs.
14. Records of fees assessed and paid.
15. Records pertaining to student and parent complaints.
16. Other records that may contribute to an understanding of the student.

**Access by Parents**

The District shall make a student's records available to the student's parents, as permitted by law. The records custodian or designee shall use reasonable procedures to verify the requester's identity before disclosing student records containing personally identifiable information.

Records may be reviewed in person during regular school hours without charge upon written request to the records custodian. For in-person viewing, the records custodian or designee shall be available to explain the record and to answer questions. The confidential nature of the student's records shall be maintained at all times, and records to be viewed shall be restricted to use only in the Superintendent's, principal's, or school counselor's office, or other restricted area designated by the records custodian. The original copy of the record or any document contained in the cumulative record shall not be removed from the school.

Copies of records are available at a per copy cost, payable in advance. Copies of records must be requested in writing. Parents

may be denied copies of records if they fail to follow proper procedures or pay the copying charge. If the student qualifies for free or reduced-price lunches and the parents are unable to view the records during regular school hours, upon written request of a parent, one copy of the record shall be provided at no charge.

A parent may continue to have access to his or her child's records under specific circumstances after the student has attained 18 years of age or is attending an institution of postsecondary education. [See FL(LEGAL)]

**Access by School Officials**

A school official shall be allowed access to student records if he or she has a legitimate educational interest in the records.

For the purposes of this policy, "school officials" shall include:

1. An employee, Board member, or agent of the District, including an attorney, a consultant, a contractor, a volunteer, a school resource officer, and any outside service provider used by the District to perform institutional services.
2. An employee of a cooperative of which the District is a member or of a facility with which the District contracts for placement of students with disabilities.
3. A contractor retained by a cooperative of which the District is a member or by a facility with which the District contracts for placement of students with disabilities.
4. A parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks.
5. A person appointed to serve on a team to support the District's safe and supportive school program.

All contractors provided with student records shall follow the same rules as employees concerning privacy of the records and shall return the records upon completion of the assignment.

A school official has a "legitimate educational interest" in a student's records when he or she is:

1. Working with the student;
2. Considering disciplinary or academic actions, the student's case, or an individualized education program for a student with disabilities;
3. Compiling statistical data;

STUDENT RECORDS

FL  
(LOCAL)

4. Reviewing an education record to fulfill the official's professional responsibility; or
5. Investigating or evaluating programs.

**Transcripts and  
Transfers of Records**

The District may request transcripts from previously attended schools for students transferring into District schools; however, the ultimate responsibility for obtaining transcripts from sending schools rests with the parent or student, if 18 or older.

For purposes of a student's enrollment or transfer, the District shall promptly forward in accordance with the timeline provided in law education records upon request to officials of other schools or school systems in which the student intends to enroll or enrolls. [See FD(LEGAL), Required Documentation] The District may return an education record to the school identified as the source of the record.

**Records  
Responsibility for  
Students in Special  
Education**

The ~~special education director~~ special education director shall be responsible for ensuring the confidentiality of any personally identifiable information in records of students in special education.

A current listing of names and positions of persons who have access to records of students in special education is maintained at ~~the office of the special education director~~ the office of the special education director.

**Procedure to Amend  
Records**

Within 15 District business days of the record custodian's receipt of a request to amend records, the District shall notify the parents in writing of its decision on the request and, if the request is denied, of their right to a hearing. If a hearing is requested, it shall be held within ~~ten~~10 District business days after the request is received.

Parents shall be notified in advance of the date, time, and place of the hearing. An administrator who is not responsible for the contested records and who does not have a direct interest in the outcome of the hearing shall conduct the hearing. The parents shall be given a full and fair opportunity to present evidence and, at their own expense, may be assisted or represented at the hearing.

The parents shall be notified of the decision in writing within ~~ten~~10 District business days of the hearing. The decision shall be based solely on the evidence presented at the hearing and shall include a summary of the evidence and reasons for the decision. If the decision is to deny the request, the parents shall be informed that they have 30 District business days within which to exercise their right to place in the record a statement commenting on the contested information and/or stating any reason for disagreeing with the District's decision.

**Directory  
Information**

Directory information for District students has been classified into two separate categories:

1. Items for use only for school-sponsored purposes; and
2. Items for all other purposes.

School-Sponsored  
Purposes

~~For the following school-sponsored purposes—participation in school-sponsored activities and events; participation in a telemedicine or health and wellness-related program officially authorized by the District; publication in a student directory; a student yearbook; or official school publications, including the District's website and programs for school-sponsored events, news coverage, and the like—directory information shall include student name; address; telephone listing; electronic mail address; photograph; date and place of birth; major field of study; degrees, honors, and awards received; dates of attendance; grade level; most recent educational institution attended; participation in officially recognized activities and sports; and weight and height of members of athletic teams.~~

For the following school-sponsored purposes — participation in school-sponsored activities and events; participation in a telemedicine or health and wellness-related program officially authorized by the District; publication in a student directory; a student yearbook; or official school publications, including the District's website and programs for school-sponsored events, news coverage, and the like — directory information shall include student name; address; telephone listing; electronic mail address; photograph; date and place of birth; major field of study; degrees, honors, and awards received; dates of attendance; grade level; most recent educational institution attended; participation in officially recognized activities and sports; and weight and height of members of athletic teams.

All Other Purposes

For all other purposes, directory information shall include ~~student name and grade level.~~ student name and grade level.

**SUBJECT:** Second Reading and Approval of Board Policy Changes Affecting GBBA(Local) Access to Public Information: Requests for Information

**PRESENTER:** Dimitra Trejo – Director of Public Relations and Marketing

**BACKGROUND INFORMATION**

House Bill 3033, effective September 1, 2023, states that school boards must now designate up to 10 days that the district may consider non-business days under the Texas Public Information Act (“PIA”). The PIA requires governmental entities to respond to requests for information within 10 business days, or 15 business days if requesting withholding from the Attorney General. Before House Bill 3033, school districts did not need to count days in which the district was closed in the timelines required under the PIA.

**ADMINISTRATIVE CONSIDERATIONS**

According to the new law, a school board may designate a day on which the school district’s administrative offices are closed or operating with minimum staff as a nonbusiness day. Each school district is not allowed to designate more than 10 nonbusiness days each calendar year. Legal counsel assisted in drafting the necessary revisions to policy GBBA(Local) for what dates to designate as non-business days:

- The first five weekdays of winter break, other than December 24th, 25th, and 26th and January 1st.
- The first five weekdays of July, other than July 4th.

**FUNDING SOURCE AND AMOUNT**

N/A

**RECOMMENDATION**

Second Reading and Approval of Board Policy Changes Affecting GBBA(Local) Access to Public Information: Requests for Information.

**CONTACT PERSON (S)**

Lorena Garcia, Deputy Superintendent for Support Services  
Dimitra Trejo, Director of Public Relations and Marketing  
David Hansen, Legal Counsel

**Charging for  
Personnel Time**

As authorized by law, the District shall charge a requester for additional personnel time spent producing information for the requester after personnel of the District have collectively spent:

1. 36 hours of time during the District's fiscal year; or
2. 15 hours of time during a one-month period.

**Suspension of  
Public Information  
Act During  
Catastrophe**

In the event of a catastrophe, as defined by law, affecting the District, the Board delegates to the Superintendent the authority to suspend the applicability of Government Code Chapter 552 to the District for the period of time permitted by law and provide the required notices to the attorney general and public. The Board shall approve any extension of an initial suspension period.

**Designated  
Nonbusiness Days**

As authorized by Texas Government Code Section 552.0031, the board of trustees designates the following dates as nonbusiness days for the purposes of the Texas Public Information Act:

1. The first five weekdays of winter break, other than December 24<sup>th</sup>, 25<sup>th</sup>, and 26<sup>th</sup> and January 1<sup>st</sup>.
2. The first five weekdays of July, other than July 4<sup>th</sup>.

**SUBJECT:** Recommendation of the New Employment Position through Repurposing of Vacancy:  
a. Assistant Cafeteria Manager

**PRESENTER:** Lorena Garcia, Deputy Superintendent for Support Services

**BACKGROUND INFORMATION**

The Child Nutrition Department currently utilizes a roving manager (1) to cover cafeteria manager absences throughout the district. The department has experienced multiple cafeteria managers absent at the same time, causing field supervisors and office administration to assist in daily operations. This interferes with the daily job duties of this staff affecting the overall program operations. By repurposing Cook/Cashier vacancies, the District can create Assistant Cafeteria Manager positions in the junior highs and high schools.

**ADMINISTRATIVE CONSIDERATIONS**

The Texas Food Establishment Rules require a certified manager to be present during hours of operation.

*Senate Bill (SB) 1158 of the 85<sup>th</sup> Legislature (2017) amends Health and Safety Code Chapter 437 to establish that a county with a population of at least four (4) million may require a certified or trained food manager to be on duty during the operating hours of a food establishment. This Bill takes effect September 1, 2017.*

These positions are essential to comply with SB 1158 and not hinder office and administrative staff duties. The positions will also create capacity within the Child Nutrition Program for succession planning purposes. The initiative will also provide advancement opportunities for our staff and boost morale.

**FUNDING SOURCE/AND AMOUNT**

The funding source is the Child Nutrition General Fund by repurposing cook/cashier vacancies.

**RECOMMENDATION**

That the Board of Trustees approve new employment positions through repurposing of vacancies for Assistant Cafeteria Managers at each junior high and high school.

**CONTACT PERSON(S)**

Lorena Garcia, Deputy Superintendent for Support Services  
Elisa Pacheco, Director for Human Resources  
Marcos Rodriguez, Director for Child Nutrition

**SUBJECT:** Award Contract for AC Equipment and Supplies #154-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure AC Equipment and Supplies to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 6
- 2. Number of vendors awarded for litem items: 6

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$123,500

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	AC Equipment and Supplies #154-24-0
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>Advance Stores Company Co. Inc dba Advanced Auto Parts</u></li> <li>2. <u>Aircool Tech – ACT Corp</u></li> <li>3. <u>Carrier Enterprise LLC</u></li> <li>4. <u>Johnson Supply</u></li> <li>5. <u>Stephens Consolidated Inc dba Johnstone Supply</u></li> <li>6. <u>Valley Armature &amp; Electric</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024 – December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 AC Equipment and Supplies #154-24-0

Advance Stores Company Co. Inc dba Advanced		
Auto Parts	Vendor #12295	<a href="mailto:debra.carey@advance-auto.com">debra.carey@advance-auto.com</a>
4200 Six Forks Road	919-909-6348	
Raleigh, NC 27609	Debra Carey	
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	50%	Discounts vary per product group and product class 35-65%. Online catalog <a href="http://www.advancepro.com">www.advancepro.com</a> Email <a href="mailto:omnia@advance-auto.com">omnia@advance-auto.com</a> or <a href="mailto:debra.carey@advance-auto.com">debra.carey@advance-auto.com</a> for login information. Call purchasing for the list.

Aircool Tech - ACT Corp		
1432 N. Alamo Rd.	Vendor #9782	<a href="mailto:service@aircooltechcorp.com">service@aircooltechcorp.com</a>
Alamo, TX 78516	956-702-8700	
	Saul Cantu	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	No catalog available but call for pricing.

Carrier Enterprise, LLC		
16230 Port Northwest Dr.	Vendor #1265	<a href="mailto:shari.woodward@carrierenterprise.com">shari.woodward@carrierenterprise.com</a>
Houston, TX 77041	281-798-1565	
	Shari Woodward	
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	35%	<a href="http://www.carrierenterprise.com">www.carrierenterprise.com</a> is our site. The 35% off list will be reflected online when you log in with your username and password created for your school.

Johnson Supply		
801 Mozelle St.	Vendor #91823	<a href="mailto:rsalinas@johnsonsupply.com">rsalinas@johnsonsupply.com</a>
Pharr, TX 78577	956-702-3445	
	Robert Salinas	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	50%	50% off catalog price

Stephens Consolidated Inc dba Johnstone Supply		
3107 N. Sugar Road	Vendor #70523	<a href="mailto:rick.garcia@johnstonesoutx.com">rick.garcia@johnstonesoutx.com</a>
Pharr, Tx. 78577	956-783-1036	
	Rick Garcia	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	50%	Call for pricing; off catalog list price
Internet/Online Price Discount	1%	1% off online orders; <a href="http://www.johnstonesupply.com/store211">www.johnstonesupply.com/store211</a>

Valley Armature & Electric		
PO Box 3127	Vendor #80501	<a href="mailto:kasey.lewis@valleyarmature.com">kasey.lewis@valleyarmature.com</a>
McAllen, TX 78502	956-227-5765	
	Kasey Lewis	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	15%	Call for pricing
Manufacture Price Discount	15%	Call for pricing

**SUBJECT:** Award Contract for AC Filter and Media Services #144-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure AC Filter and Media Services to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- |   |   |
|---|---|
| 1. Number of responses received:              | 2 |
| 2. Number of vendors awarded for litem items: | 1 |

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$90,064.50

**RECOMMENDATION**

Administration recommends awarding the contract to Texas Filter Services, LLC

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	AC Filter and Media Services #144-24-0
Awarded To:	1. <u>Texas Filter Services, LLC</u>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024 – December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 AC Filter and Media Services #144-24-0

			Joe W. Fly Co., Inc.			Texas Filter Service, LLC		
			Vendor # 91633			Vendor # 9187		
			Jessica Cortez			Dave Robinson or Atilano Saenz		
			956-490-8440			903-581-0830 or 956-862-1595		
			<a href="mailto:jessica@joeflyco.com">jessica@joeflyco.com</a>			<a href="mailto:drobinson@texasfilter.com">drobinson@texasfilter.com</a> or <a href="mailto:asaenz@texasfilter.com">asaenz@texasfilter.com</a>		
Total Cost Selected #			\$166,249.85			\$90,064.50		
			0			96		
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost
<b>Polyester Media Merv 8</b>								
#1-1	10 x 16 x 1"	11	\$2.25	N/A	\$24.75	\$2.10	N/A	\$23.10
#1-2	10 x 16 x 2"	1	\$2.25	N/A	\$2.25	\$2.10	N/A	\$2.10
#1-3	10 x 20 x 2"	14	\$2.25	N/A	\$31.50	\$2.10	N/A	\$29.40
#1-4	12 x 16 x 2"	3	\$2.25	N/A	\$6.75	\$2.10	N/A	\$6.30
#1-5	16 x 16 x 1"	1	\$2.25	N/A	\$2.25	\$2.10	N/A	\$2.10
#1-6	16 x 16 x 2"	15	\$2.25	N/A	\$33.75	\$2.10	N/A	\$31.50
#1-7	16 x 18 x 1"	2	\$2.95	N/A	\$5.90	\$2.10	N/A	\$4.20
#1-8	12 x 20 x 2"	2	\$2.25	N/A	\$4.50	\$2.10	N/A	\$4.20
#1-9	12 x 24 x 2"	101	\$2.95	N/A	\$297.95	\$2.10	N/A	\$212.10
#1-10	16 x 20 x 1"	4	\$3.75	N/A	\$15.00	\$2.10	N/A	\$8.40
#1-11	16 x 20 x 2	532	\$3.75	N/A	\$1,995.00	\$2.10	N/A	\$1,117.20
#1-12	16 x 24 x 2	3	\$3.75	N/A	\$11.25	\$2.10	N/A	\$6.30
#1-13	16 x 25 x 2"	443	\$3.75	N/A	\$1,661.25	\$2.10	N/A	\$930.30
#1-14	16 x 40 x 2"	1	\$3.95	N/A	\$3.95	\$2.10	N/A	\$2.10
#1-15	18 x 18 x 2"	6	\$3.75	N/A	\$22.50	\$2.10	N/A	\$12.60
#1-16	18 x 20 x 2"	2	\$3.75	N/A	\$7.50	\$2.10	N/A	\$4.20
#1-17	18 x 24 x 2"	34	\$4.25	N/A	\$144.50	\$2.10	N/A	\$71.40
#1-18	20 x 20 x 2"	515	\$3.75	N/A	\$1,931.25	\$2.10	N/A	\$1,081.50
#1-19	20 x 30 x 2"	4	\$4.75	N/A	\$19.00	\$2.10	N/A	\$8.40
#1-20	20 x 24 x 2"	100	\$4.25	N/A	\$425.00	\$2.10	N/A	\$210.00
#1-21	30 x 25 x 2"	30	\$4.75	N/A	\$142.50	\$2.10	N/A	\$63.00
#1-22	20 x 24 x 2"	253	\$4.25	N/A	\$1,075.25	\$2.10	N/A	\$531.30
#1-23	20 x 25 x 2"	283	\$4.25	N/A	\$1,202.75	\$2.10	N/A	\$594.30
#1-24	24 x 24 x 2"	463	\$4.25	N/A	\$1,967.75	\$2.10	N/A	\$972.30
#1-25	10 x 20 x 1"	5	\$2.25	N/A	\$11.25	\$2.10	N/A	\$10.50
#1-26	10 x 28 x 1"	7	\$2.25	N/A	\$15.75	\$2.10	N/A	\$14.70
#1-27	10 x 30 x 1"	6	\$3.75	N/A	\$22.50	\$2.10	N/A	\$12.60
#1-28	10 x 33 x 1"	14	\$3.75	N/A	\$52.50	\$2.10	N/A	\$29.40
#1-29	10 x 36 x 1"	1	\$3.75	N/A	\$3.75	\$2.10	N/A	\$2.10
#1-30	10 x 37 x 1"	9	\$3.75	N/A	\$33.75	\$2.10	N/A	\$18.90
#1-31	10 x 47 x 1"	1	\$3.75	N/A	\$3.75	\$2.10	N/A	\$2.10
#1-32	10 x 60 x 1"	2	\$3.75	N/A	\$7.50	\$2.10	N/A	\$4.20
#1-33	12 x 18 x 1"	28	\$2.25	N/A	\$63.00	\$2.10	N/A	\$58.80
#1-34	12 x 20 x 1"	53	\$2.25	N/A	\$119.25	\$2.10	N/A	\$111.30
#1-35	12 x 22 x 1"	2	\$2.25	N/A	\$4.50	\$2.10	N/A	\$4.20
#1-36	12 x 24 x 1"	2	\$2.95	N/A	\$5.90	\$2.10	N/A	\$4.20
#1-37	14 x 25 x 1"	6	\$2.95	N/A	\$17.70	\$2.10	N/A	\$12.60
#1-38	14 x 16 x 1"	3	\$2.95	N/A	\$8.85	\$2.10	N/A	\$6.30
#1-39	14 x 28 x 1"	5	\$2.95	N/A	\$14.75	\$2.10	N/A	\$10.50
#1-40	15 x 30 x 1"	5	\$3.95	N/A	\$19.75	\$2.10	N/A	\$10.50
#1-41	16 x 20 x 1"	65	\$3.75	N/A	\$243.75	\$2.10	N/A	\$136.50
#1-42	16 x 25 x 1"	28	\$3.75	N/A	\$105.00	\$2.10	N/A	\$58.80
#1-43	16 x 30 x 1"	39	\$4.25	N/A	\$165.75	\$2.10	N/A	\$81.90
#1-44	16 x 36 x 1"	2	\$4.25	N/A	\$8.50	\$2.10	N/A	\$4.20
#1-45	18 x 20 x 1"	4	\$3.75	N/A	\$15.00	\$2.10	N/A	\$8.40
#1-46	18 x 25 x 1"	9	\$4.25	N/A	\$38.25	\$2.10	N/A	\$18.90
#1-47	20 x 20 x 1"	245	\$3.75	N/A	\$918.75	\$2.10	N/A	\$514.50
#1-48	20 x 22 x 1"	9	\$3.75	N/A	\$33.75	\$2.10	N/A	\$18.90
#1-49	20 x 24 x 1"	1	\$4.25	N/A	\$4.25	\$2.10	N/A	\$2.10
#1-50	20 x 25 x 1"	18	\$4.25	N/A	\$76.50	\$2.10	N/A	\$37.80
#1-51	20 x 30 x 1"	14	\$4.25	N/A	\$59.50	\$2.10	N/A	\$29.40
#1-52	20 x 36 x 1"	2	\$4.25	N/A	\$8.50	\$2.10	N/A	\$4.20
#1-53	20 x 48 x 1"	2	\$4.25	N/A	\$8.50	\$2.10	N/A	\$4.20
#1-54	21 x 21 x 1"	31	\$4.25	N/A	\$131.75	\$2.10	N/A	\$65.10
#1-55	21 x 21 x 2"	2	\$4.25	N/A	\$8.50	\$2.10	N/A	\$4.20

Mission Consolidated Independent School District  
 Tabulation Form  
 AC Filter and Media Services #144-24-0

			Joe W. Fly Co., Inc.			Texas Filter Service, LLC		
			Vendor # 91633			Vendor # 9187		
			Jessica Cortez			Dave Robinson or Atilano Saenz		
			956-490-8440			903-581-0830 or 956-862-1595		
			<a href="mailto:jessica@joeflyco.com">jessica@joeflyco.com</a>			<a href="mailto:drobinson@texasfilter.com">drobinson@texasfilter.com</a> or <a href="mailto:asaenz@texasfilter.com">asaenz@texasfilter.com</a>		
Total Cost Selected #			\$166,249.85			\$90,064.50		
			0			161		
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost
#1-56	22 x 20 x 1"	1	\$3.75	N/A	\$3.75	\$2.10	N/A	\$2.10
#1-57	22 x 24 x 1"	1	\$4.25	N/A	\$4.25	\$2.10	N/A	\$2.10
#1-58	22 x 24 x 2"	3	\$4.25	N/A	\$12.75	\$2.10	N/A	\$6.30
#1-59	24 x 24 x 1"	35	\$4.25	N/A	\$148.75	\$2.10	N/A	\$73.50
#1-60	25 x 36 x 1"	8	\$4.95	N/A	\$39.60	\$2.10	N/A	\$16.80
#1-61	8 x 16 x 2"	2	\$2.25	N/A	\$4.50	\$2.10	N/A	\$4.20
<b>Polyester Media Merv 13</b>								
#3-1	20 x 20"	29	\$6.25	N/A	\$181.25	\$3.75	N/A	\$108.75
#3-2	20 x 25"	13	\$7.50	N/A	\$97.50	\$3.75	N/A	\$48.75
<b>Pleat</b>								
#4-1	24 x 24 x 2"	8	\$9.95	N/A	\$79.60	\$5.00	N/A	\$40.00
#4-2	14 x 20 x 1"	6	\$5.95	N/A	\$35.70	\$4.50	N/A	\$27.00
#4-3	12 x 34 x 1"	1	\$9.95	N/A	\$9.95	\$5.50	N/A	\$5.50
#4-4	12 x 24 x 2"	9	\$7.75	N/A	\$69.75	\$4.00	N/A	\$36.00
#4-5	16 x 20 x 2"	16	\$7.75	N/A	\$124.00	\$4.00	N/A	\$64.00
#4-6	16 x 25 x 2"	10	\$8.95	N/A	\$89.50	\$4.50	N/A	\$45.00
#4-7	20 x 20 x 2"	20	\$8.95	N/A	\$179.00	\$4.50	N/A	\$90.00
#4-8	20 x 24 x 2"	4	\$9.95	N/A	\$39.80	\$4.50	N/A	\$18.00
#4-9	20 x 25 x 2"	10	\$9.95	N/A	\$99.50	\$4.50	N/A	\$45.00
<b>Carbon Pad</b>								
#5-1	16 x 20"	80	\$2.00	N/A	\$160.00	\$2.00	N/A	\$160.00
#5-2	20 x 20"	20	\$2.50	N/A	\$50.00	\$2.00	N/A	\$40.00
<b>Disposable Cardboard Pleated Merv 8</b>								
#6-1	24 x 24 x 1"	2	\$9.75	N/A	\$19.50	\$4.00	N/A	\$8.00
#6-2	16 x 20 x 4"	53	\$12.95	N/A	\$686.35	\$7.00	N/A	\$371.00
#6-3	16 x 25 x 4"	27	\$13.95	N/A	\$376.65	\$7.00	N/A	\$189.00
#6-4	20 x 20 x 4"	10	\$13.95	N/A	\$139.50	\$7.00	N/A	\$70.00
#6-5	20 x 25 x 4"	18	\$14.95	N/A	\$269.10	\$7.00	N/A	\$126.00
<b>Box Filters</b>								
#8-1	12 x 16 x 12"	1	\$89.95	N/A	\$89.95	\$65.00	N/A	\$65.00
#8-2	12 x 20 x 12"	2	\$89.95	N/A	\$179.90	\$65.00	N/A	\$130.00
#8-3	12 x 24 x 12"	7	\$89.95	N/A	\$629.65	\$65.00	N/A	\$455.00
#8-4	16 x 24 x 12"	2	\$99.95	N/A	\$199.90	\$75.00	N/A	\$150.00
#8-5	20 x 20 x 6"	2	\$179.95	N/A	\$359.90	\$65.00	N/A	\$130.00
#8-6	20 x 24 x 6"	13	\$179.95	N/A	\$2,339.35	\$75.00	N/A	\$975.00
#8-7	20 x 24 x 12"	10	\$179.95	N/A	\$1,799.50	\$75.00	N/A	\$750.00
#8-8	24 x 24 x 6"	33	\$179.95	N/A	\$5,938.35	\$70.00	N/A	\$2,310.00
#8-9	24 x 12 x 12"	25	\$99.95	N/A	\$2,498.75	\$65.00	N/A	\$1,625.00
#8-10	24 x 24 x 12" -65%	24	\$119.95	N/A	\$2,878.80	\$75.00	N/A	\$1,800.00
#8-11	24 x 24 x 12" -85%	65	\$119.95	N/A	\$7,796.75	\$75.00	N/A	\$4,875.00
<b>Disposable Polyester Cardboard Filter</b>								
#9-1	16 1/2 x 18 1/2 x 1"	28	\$6.95	N/A	\$194.60	\$3.00	N/A	\$84.00
#9-2	20 x 25 x 1"	1	\$6.95	N/A	\$6.95	\$3.00	N/A	\$3.00
<b>Paint Arrestor Fiberglass Pad</b>								
#10-1	20 x 20"	40	\$2.00	N/A	\$80.00	\$1.25	N/A	\$50.00
<b>Diffusion Polyester Panel</b>								
#11-1	20 x 48"	24	\$39.95	N/A	\$958.80	\$10.00	N/A	\$240.00
<b>Bag Filter</b>								
#12-1	24 x 24 x 36"	2	\$69.95	N/A	\$139.90	\$40.00	N/A	\$80.00
<b>High Temperature Pleated Filter</b>								
#13-1	24 x 24 x 4"	2	\$79.95	N/A	\$159.90	\$40.00	N/A	\$80.00

Notes:  
 Filters are changed 10 months of the year. The rest of the items are replaced as needed.

**SUBJECT:** Award Contract for Arts and Crafts Supplies #246-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Arts and Crafts Supplies to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 18
- 2. Number of vendors awarded for litem items: 18

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$50,000

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Arts and Crafts Supplies #246-24-0
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>AccuCut LLC</u></li> <li>2. <u>Amistad Floral &amp; Crafts LLC</u></li> <li>3. <u>Blick Art Materials LLC dba Blick Art Materials</u></li> <li>4. <u>Early Childhood LLC dba Discount School Supply</u></li> <li>5. <u>EPI – Educational Products Inc</u></li> <li>6. <u>Gateway Printing &amp; Office Supply Inc</u></li> <li>7. <u>Kaplan Early Learning Company</u></li> <li>8. <u>Lakeshore Equipment Company dba Lakeshore Learning Materials LLC</u></li> <li>9. <u>Lamac</u></li> <li>10. <u>Learning Zone</u></li> <li>11. <u>Liberty Data Products dba Liberty Office Products</u></li> <li>12. <u>Nasco Education LLC dba Nasco</u></li> <li>13. <u>Quill Corporation LLC</u></li> <li>14. <u>Really Good Stuff LLC</u></li> <li>15. <u>S and S Worldwide Inc</u></li> <li>16. <u>School Specialty</u></li> <li>17. <u>Staples Contract &amp; Commercial LLC</u></li> <li>18. <u>Texas Art Supply Co.</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024 – December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Arts and Crafts Supplies #246-24-0

AccuCut LLC 8843 S. 137 Circle Omaha, NE 68138		Vendor # 800-288-1670 KateLynn Hackney	<a href="mailto:info@accucut.com">info@accucut.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	30%	30% off does exclude clearance, overstock, and bundles already marked down and free shipping to the contiguous US.	

Amistad Floral & Crafts LLC 1416 Fresno Ave. McAllen, TX 78501		Vendor #105385 956-687-3625 Sylvia Cantu	<a href="mailto:amistad1416@yahoo.com">amistad1416@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	District will receive 10% off of non sale items	
Internet/On-Line Price Discount	10%	District will receive 10% off of non sale items	
Shelf Price Discount	10%	District will receive 10% off of non sale items	

Blick Art Materials LLC dba Blick Art Materials PO Box 1267 Galesburg, IL 61402-1267		Vendor #15713 800-704-7744 Mary Cook	<a href="mailto:contracts@dickblick.com">contracts@dickblick.com</a> Discount Code: QD20000
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Discount: the catalog discount percentage is calculated from the "each" price as listed in Blick's current "Materials for Art Education" catalog. This catalog is updated each year, with pricing effective for the calendar year. January 1st through December 31st. Discount percentage will remain firm for the duration of the contract term. Discount does not apply to sale catalog pricing, website pricing, or quantity discounts and may not be used with any other offer. See the attached catalog discount terms and exclusions for further details. Shipping: most orders of \$49 or more will ship at no charge. Orders less than \$49 will incur a \$9.95 shipping/handling fee. There is no minimum order. Oversized, overweight, awkward, and factory-direct items may have additional fees. Exception: (scope of work/specifications 1.2 benchmark pricing) Blick's annual catalog, Materials for Art Education, is released each year with prices effective for the calendar year.	

Early Childhood LLC dba Discount School Supply 20 Ryan Ranch Rd Suite 200 Monterey, CA 93940		Vendor #6743 800-627-2829 Lynn Yeager	<a href="mailto:bids@discountschoolsupply.com">bids@discountschoolsupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Catalog Discount Offer; Stock items ship from KS with a shipping charge of 15% of the product total with a minimum charge of \$6.95. See shipping terms at <a href="https://www.discountschoolsupply.com/shipping">https://www.discountschoolsupply.com/shipping</a> Drop ship items with a Truck symbol do not qualify for shipping discounts. These items will be charged a 20% shipping fee. Large items and oversized items that ship via freight truck will incur a minimum charge of \$119.95.	
Manufacture Price Discount	3%	Catalog Discount Offer	
Custom Price Discount	3%	Catalog Discount Offer	
Internet/On-Line Price Discount	3%	Catalog Discount Offer; <a href="http://www.discountschoolsupply.com">www.discountschoolsupply.com</a>	
Shelf Price Discount	3%	Catalog Discount Offer	

Mission Consolidated Independent School District  
 Tabulation Form  
 Arts and Crafts Supplies #246-24-0

EPI (Educational Products Inc) 1342 N. Interstate 35E Carrollton, TX 75006		Vendor #107506 281-451-5734 Andrea O'Hare	<a href="mailto:aohare@educationalproducts.com">aohare@educationalproducts.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% for this catalog bid	

Gateway Printing & Office Supply Inc 315 S. Closner Edinburg, TX 78539		Vendor #30290 956-383-3861 Chris Diaz	<a href="mailto:cdiaz@gatewayp.com">cdiaz@gatewayp.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	27%	Discount up to 27% (online catalog)	
Manufacture Price Discount	27%	Discount up to 27%	
Custom Price Discount	27%	Discount up to 27%	
Internet/On-Line Price Discount	27%	Discount up to 27%	
Shelf Price Discount	27%	Discount up to 27%	

Kaplan Early Learning Company 1310 Lewisville-Clemmons Rd. Lewisville, NC 27023		Vendor #42560 800-334-2014 Elizabeth Patterson	<a href="mailto:bids@kaplanco.com">bids@kaplanco.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at the time of order. Some exclusions apply; Contact purchasing for the enclosed "exclusions From our Offer" statement.	
Internet/On-Line Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at the time of order. Some exclusions apply; Contact purchasing for the enclosed "exclusions From our Offer" statement.	

Lakeshore Equipment Company dba Lakeshore Learning Materials LLC 2695 E. Dominguez Street Carson, CA 90895		Vendor #43509 800-421-5354 Johanna Lopez	<a href="mailto:biddept@lakeshorelearning.com">biddept@lakeshorelearning.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website ( <a href="http://www.lakeshorelearning.com">www.lakeshorelearning.com</a> ), and retail stores (see attached store list for locations). Plus FREE shipping on all orders in the contiguous United States.	
Manufacture Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website ( <a href="http://www.lakeshorelearning.com">www.lakeshorelearning.com</a> ), and retail stores (see attached store list for locations). Plus FREE shipping on all orders in the contiguous United States.	
Internet/On-Line Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website ( <a href="http://www.lakeshorelearning.com">www.lakeshorelearning.com</a> ), and retail stores (see attached store list for locations). Plus FREE shipping on all orders in the contiguous United States.	
Shelf Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website ( <a href="http://www.lakeshorelearning.com">www.lakeshorelearning.com</a> ), and retail stores (see attached store list for locations). Plus FREE shipping on all orders in the contiguous United States.	

Mission Consolidated Independent School District  
 Tabulation Form  
 Arts and Crafts Supplies #246-24-0

Lamac PO Box 1629 McAllen, TX 78505		Vendor #89326 956-682-0552 Trey Gonzalez	<a href="mailto:lamacmcallen@gmail.com">lamacmcallen@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	10%	Call for pricing	
Custom Price Discount	10%	Call for pricing	
Internet/On-Line Price Discount	10%	Call for pricing	
Shelf Price Discount	10%	Call for pricing	

Learning Zone 10531 Gulfdale San Antonio, TX 78216		Vendor #93843 210-341-4373 Brenda Hwang	<a href="mailto:hwangbrenda@ymail.com">hwangbrenda@ymail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Sales and clearance items, testing assessment & STAAR materials, and books are not subject to discount; <a href="http://www.learningzonecatalog.com">www.learningzonecatalog.com</a> Free shipping on orders of \$150 or more not consisting of furniture, equipment, carpets, and rugs. A minimum of \$10 will be charged on orders under \$150 not consisting of furniture, equipment, carpets, and rugs. Actual shipping charges always apply to furniture, equipment, carpets, and rugs.	
Manufacture Price Discount	10%	Sales and clearance items, testing assessment & STAAR materials, and books are not subject to discount; <a href="http://www.learningzonecatalog.com">www.learningzonecatalog.com</a> Free shipping on orders of \$150 or more not consisting of furniture, equipment, carpets, and rugs. A minimum of \$10 will be	
Internet/On-Line Price Discount	10%	Sales and clearance items, testing assessment & STAAR materials, and books are not subject to discount; <a href="http://www.learningzonecatalog.com">www.learningzonecatalog.com</a> Free shipping on orders of \$150 or more not consisting of furniture, equipment, carpets, and rugs. A minimum of \$10 will be	
Shelf Price Discount	10%	Sales and clearance items, testing assessment & STAAR materials, and books are not subject to discount; <a href="http://www.learningzonecatalog.com">www.learningzonecatalog.com</a> Free shipping on orders of \$150 or more not consisting of furniture, equipment, carpets, and rugs. A minimum of \$10 will be	

Liberty Data Products dba Liberty Office Products PO Box 630729 Houston, TX 77263-0729		Vendor #105740 800-460-8900 Lee Smith	<a href="mailto:lsmith@libertyoffice.com">lsmith@libertyoffice.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	50%	Discounts range from 5 to 50% depending on product and quantity	
Manufacture Price Discount	50%	Discounts range from 5 to 50% depending on product and quantity	
Custom Price Discount	50%	Discounts range from 5 to 50% depending on product and quantity	
Internet/On-Line Price Discount	50%	Discounts range from 5 to 50% depending on product and quantity	
Shelf Price Discount	50%	Discounts range from 5 to 50% depending on product and quantity	

Mission Consolidated Independent School District  
 Tabulation Form  
 Arts and Crafts Supplies #246-24-0

Nasco Education LLC dba Nasco 901 Janesville Ave Fort Atkinson, WI 53538		Vendor #103429 800-558-9595 Michelle Au	<a href="mailto: bids@nascoeducation.com">bids@nascoeducation.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	\$199 minimum order per delivery for free shipping, truck logo items excluded. A \$5 small order handling fee will be added to orders under \$50 Contact purchasing for more terms and exclusions. Shipping will be added on a separate line item on the quote. <a href="http://www.nascoeducation.com">www.nascoeducation.com</a>	
Internet/On-Line Price Discount	20%	\$199 minimum order per delivery for free shipping, truck logo items excluded. A \$5 small order handling fee will be added to orders under \$50 Contact purchasing for more terms and exclusions. Shipping will be added on a separate line item on the quote. <a href="http://www.nascoeducation.com">www.nascoeducation.com</a>	

Quill Corporation LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto: bid@quill.com">bid@quill.com</a> Quill bid number 23-31051 Account number 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	10%	Free shipping along with a 10% column discount on virtually all items in our catalog. <a href="http://www.quill.com">www.quill.com</a> Contact purchasing for letter of discount exclusions.	

Really Good Stuff LLC 5 Research Dr. Suite 150 Shelton, CT 06484		Vendor #99625 877-867-1920 Lynn Yeager	<a href="mailto: bidsupport@reallygoodstuff.com">bidsupport@reallygoodstuff.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Catalog Discount Offer; Prices do not include shipping and handling charges. Shipping charges are calculated by the discounted sub-total amount. See <a href="http://www.reallygoodstuff.com/shipping-policy">www.reallygoodstuff.com/shipping-policy</a> for current rates.	
Manufacture Price Discount	3%	Catalog Discount Offer	
Custom Price Discount	3%	Catalog Discount Offer	
Internet/On-Line Price Discount	3%	Catalog Discount Offer	
Shelf Price Discount	3%	Catalog Discount Offer	

S and S Worldwide Inc 75Mill Street Colchester, CT 06415		Vendor #91967 800-642-7354 Keith A. Snow	<a href="mailto: bids@ssww.com">bids@ssww.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	20% off catalog List Price. Not to be combined with sale prices, offer codes, internal specials, or quantity breaks.	
Internet/On-Line Price Discount	20%	20% off catalog List Price. Not to be combined with sale prices, offer codes, internal specials, or quantity breaks.	

School Specialty LLC W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	<a href="mailto: bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a> Bid number Q-394438 Account number 272857
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture. AV tech and equipment. <a href="https://schoolspecialty.com/digital-catalogs">https://schoolspecialty.com/digital-catalogs</a> Shipping charge is \$9.95 minimum or a 15% charge based on the NET subtotal	

Mission Consolidated Independent School District  
 Tabulation Form  
 Arts and Crafts Supplies #246-24-0

Staples Contract & Commercial LLC 500 Staples Drive Framingham, MA 01702		Vendor #5957 210-363-3459 Julie Martini	<a href="mailto:julie.martini@staples.com">julie.martini@staples.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	50%	Items Net priced per current Sourcewell contract #012320-SCC, ranging from 10-50% discount; <a href="https://www.sourcewell-mn.gov/">https://www.sourcewell-mn.gov/</a>	

Texas Art Supply Co. 2001 Montrose Blvd. Houston, TX 77006		Vendor # 713-526-5221 ext377 Stephen Martin	<a href="mailto:cs@texasart.com">cs@texasart.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Districts get 20% off "Your Price" in the Texas Art Supply online catalog <a href="http://www.texasart.com">www.texasart.com</a> That does not apply to goods with the quantity or promotional pricing.	

**SUBJECT:** Award Contract for Athletic Equipment and Supplies #200-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Athletic Equipment and Supplies by sport to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 28
- 2. Number of vendors awarded for litem items: 28

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$1,328,720

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation forms.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Athletic Equipment and Supplies #200-24-0
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screen Printing LLC</u></li> <li>2. <u>Advanced Healthstyles Fitness Equipment Inc</u></li> <li>3. <u>Alert Services Inc</u></li> <li>4. <u>All American Sports Corp dba Riddell All American</u></li> <li>5. <u>All Valley Screenprinting</u></li> <li>6. <u>America Team Sports</u></li> <li>7. <u>Athletic Supply Inc dba Game One</u></li> <li>8. <u>Concourse Team Express LLC</u></li> <li>9. <u>D &amp; J Sports of Houston</u></li> <li>10. <u>Dynamic Fitness &amp; Strength LLC</u></li> <li>11. <u>East Texas Sports</u></li> <li>12. <u>GSBZ Promotional Products Inc</u></li> <li>13. <u>Henry Schein Inc</u></li> <li>14. <u>It's Greek To Me Inc dba Champion Teamwear</u></li> <li>15. <u>Kaotik Innovations</u></li> <li>16. <u>Lisco Sports LLC</u></li> <li>17. <u>M F Athletic Co</u></li> <li>18. <u>MCM Sporting Goods Inc</u></li> <li>19. <u>Performance Health Holdings, Inc dba Medco Supply, Masune &amp; Surgical Supply Services</u></li> <li>20. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u></li> <li>21. <u>Quill LLC</u></li> <li>22. <u>S and S Worldwide Inc</u></li> <li>23. <u>School Health Corporation</u></li> <li>24. <u>School Specialty</u></li> <li>25. <u>Speed Stacks, Inc</u></li> <li>26. <u>Sports Supply dba BSN Sports</u></li> <li>27. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> <li>28. <u>The Aristotle Corporation dba NASCO</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024



FY2024 Term Contract:	Athletic Trainer Equipment and Supplies #200-24-1
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screen Printing LLC</u></li> <li>2. <u>Advanced Healthstyles Fitness Equipment Inc</u></li> <li>3. <u>Alert Services Inc</u></li> <li>4. <u>All American Sports Corp dba Riddell All American</u></li> <li>5. <u>All Valley Screenprinting</u></li> <li>6. <u>America Team Sports</u></li> <li>7. <u>Athletic Supply Inc dba Game One</u></li> <li>8. <u>Concourse Team Express LLC</u></li> <li>9. <u>Dynamic Fitness &amp; Strength LLC</u></li> <li>10. <u>East Texas Sports</u></li> <li>11. <u>GSBZ Promotional Products Inc</u></li> <li>12. <u>Henry Schein Inc</u></li> <li>13. <u>It's Greek To Me Inc dba Champion Teamwear</u></li> <li>14. <u>Kaotik Innovations</u></li> <li>15. <u>M F Athletic Co</u></li> <li>16. <u>MCM Sporting Goods Inc</u></li> <li>17. <u>Performance Health Holdings, Inc dba Medco Supply, Masune &amp; Surgical Supply Services</u></li> <li>18. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u></li> <li>19. <u>Quill LLC</u></li> <li>20. <u>S and S Worldwide Inc</u></li> <li>21. <u>School Health Corporation</u></li> <li>22. <u>School Specialty</u></li> <li>23. <u>Sports Supply dba BSN Sports</u></li> <li>24. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> <li>25. <u>The Aristotle Corporation dba NASCO</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Athletic Trainer Equipment and Supplies #200-24-1

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	<a href="mailto:123screenprinting@gmail.com">123screenprinting@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="http://123screenprintingt-shirts.com/index.html">http://123screenprintingt-shirts.com/index.html</a>	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	<a href="mailto:gus@advancedexercise.com">gus@advancedexercise.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	

Alert Services Inc PO Box 1088 San Marcos, TX 78667		Vendor #1560 830-372-3333 Bonnie Warren	<a href="mailto:orders@alertservices.com">orders@alertservices.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	
Manufacture Price Discount	15%	Call for pricing	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	<a href="mailto:dcampbell@riddellsales.com">dcampbell@riddellsales.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies <a href="https://content.riddell.com/team-catalog/">https://content.riddell.com/team-catalog/</a>	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	<a href="mailto:sales@avspe.com">sales@avspe.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://avspe.com/">https://avspe.com/</a>	
Shelf Price Discount	20%	Call for pricing	

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 Athletic Trainer Equipment and Supplies #200-24-1

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081	Vendor #9992 972-231-8326 Matt Smith	<a href="mailto:matt@americatteamsports.com">matt@americatteamsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761	Vendor #104430 800-272-8555 Jean Woodman	<a href="mailto:jeanne.woodman@game-one.com">jeanne.woodman@game-one.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://www.game-one.com/">https://www.game-one.com/</a>
Shelf Price Discount	0%	Call for pricing

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026	Vendor #104961 713-367-7336 Karen Hayes	<a href="mailto:karen.hayes@teamexpress.com">karen.hayes@teamexpress.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	5-15% discount depending on the item; website <a href="http://www.teamexpress.com">www.teamexpress.com</a> Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.

Dynamic Fitness & Strength LLC 2020 Prairie Lane Eau Claire, WI 54703	Vendor # 334-750-9972 Kevin Yoxall	<a href="mailto:kevin.yoxall@mydynamicfitness.com">kevin.yoxall@mydynamicfitness.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	30%	30% discount on several listed items
Manufacture Price Discount	30%	30% discount on several listed items
Custom Price Discount	30%	30% discount on several listed items
Internet/On-Line Price Discount	30%	30% discount on several listed items; <a href="https://www.mydynamicfitness.com/">https://www.mydynamicfitness.com/</a>
Shelf Price Discount	30%	30% discount on several listed items

East Texas Sports 509 August Ln. Lufkin, TX 75904	Vendor # 936-635-2126 Steve Hall	<a href="mailto:steve@easttxsports.com">steve@easttxsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	Call for pricing; discounts may vary
Manufacture Price Discount	5%	Call for pricing; discounts may vary

GSBZ Promotional Products, Inc dba Duffelbags.com 10407 Rockley Rd. Houston, TX 77099	Vendor # 281-498-9791 Selvin John	<a href="mailto:sjohn@duffelbags.com">sjohn@duffelbags.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	40%	40% off regular price; <a href="https://www.rgvpromos.com/">https://www.rgvpromos.com/</a>

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 Tabulation Form  
 Athletic Trainer Equipment and Supplies #200-24-1

Henry Schein 135 Duryea Road Melville, NY 11747		Vendor #1492 800-851-0400 Joanne Viggiano	<a href="mailto:biddept@henryschein.com">biddept@henryschein.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	18%	Using online catalog only; <a href="https://www.nxtbook.com/nxtbooks/henryschein/ssnfa_catalog_2019202/">https://www.nxtbook.com/nxtbooks/henryschein/ssnfa_catalog_2019202/</a>	
Internet/On-Line Price Discount	18%	Online link <a href="https://www.henryschein.com/us-en/athletics-schools/default.aspx?did=athletics-schools">https://www.henryschein.com/us-en/athletics-schools/default.aspx?did=athletics-schools</a> Hazardous materials handling charge \$30; office supplies and prescription items excluded, no minimum order; service fee of \$16.50 for orders under \$200; manufacturer freight charges will apply for all equipment	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	<a href="mailto:mhk-gtmbids@hanes.com">mhk-gtmbids@hanes.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages; <a href="https://championteamwear.com/">https://championteamwear.com/</a>	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	<a href="mailto:naughtydog13@hotmail.com">naughtydog13@hotmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

M F Athletic Co 1600 Division Road West Warwick, RI 02893		Vendor #10149 800-556-7464 Jenn Lachapello	<a href="mailto:mfathletic@mfathletic.com">mfathletic@mfathletic.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% *Excludes: sales, pits, hurdles, pole vault poles, crossbars, timing systems, software, cardio equip, weight equip, in-ground equip, Items requiring special shipping or truck shipment by common carrier, other exclusions may apply. \$25 minimum order	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	<a href="mailto:mcmsports@yahoo.com">mcmsports@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

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 Tabulation Form  
 Athletic Trainer Equipment and Supplies #200-24-1

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555			Vendor #105890 800-556-3326 Stephen Weiss	<a href="mailto:medcosalessupport@medcosupply.com">medcosalessupport@medcosupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	25%	0-25% off catalog items; <a href="https://www.performancehealth.com/catalogs/performance-preferred?page=1">https://www.performancehealth.com/catalogs/performance-preferred?page=1</a>		

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506			Vendor #106655 713-477-1276 Jessica Gordon	<a href="mailto:igordon@team-psg.com">igordon@team-psg.com</a>
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	15%	0-20% discount depending on vendor; cramer, champion, champro		
Manufacture Price Discount	15%	15% off MSRP; cramer, champion, champro		
Custom Price Discount	15%	15% off MSRP; cramer, champion, champro		
Internet/On-Line Price Discount	25%	Website <a href="https://www.pasadenasportinggoods.com/">https://www.pasadenasportinggoods.com/</a>		
Shelf Price Discount	25%	Location address		

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069			Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto:bid@quill.com">bid@quill.com</a> Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes		
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website <a href="http://www.quill.com">www.quill.com</a>		

S and S Worldwide Inc 75 Mill St Colchester, CT 06415			Vendor #91967 800-642-7354 Erin Hemingway	<a href="mailto:bids@ssww.com">bids@ssww.com</a>
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.ssw.com/index.php">https://www.ssw.com/index.php</a>		
Internet/On-Line Price Discount	<del>20</del> 50%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.ssw.com/index.php">https://www.ssw.com/index.php</a>		

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School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008	Vendor #66560 866-323-5465 Amy Gallagher	<a href="mailto:bids@schoolhealth.com">bids@schoolhealth.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125

School Specialty W6316 Design Drive Greenville, WI 54942	Vendor #105664 888-388-3224 Sarah Peterson	<a href="mailto:bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a> Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website <a href="https://www.schoolspecialty.com/digital-catalogs">https://www.schoolspecialty.com/digital-catalogs</a> Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209	Vendor #19180 800-527-7510 Conchevia Collins	<a href="mailto:bsnbid@bsnsports.com">bsnbid@bsnsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Call for pricing; some exclusions may apply

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589	Vendor #9257 956-984-9468 Angela Flinchbaugh	<a href="mailto:angela@tmftoursandtravel.com">angela@tmftoursandtravel.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; <a href="https://www.tmftoursandtravel.com/">https://www.tmftoursandtravel.com/</a>

The Aristotle Corporation dba NASCO 901 Janesville Ave Fort Atkinson, WI 53538	Vendor #55510 800-558-9595 Michelle Au	<a href="mailto:bids@nascoeducation.com">bids@nascoeducation.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; <a href="https://www.enasco.com/catalog-directory">https://www.enasco.com/catalog-directory</a>



FY2024 Term Contract:	Baseball Equipment and Supplies #200-24-2
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screen Printing LLC</u></li> <li>2. <u>Advanced Healthstyles Fitness Equipment Inc</u></li> <li>3. <u>Alert Services Inc</u></li> <li>4. <u>All American Sports Corp dba Riddell All American</u></li> <li>5. <u>All Valley Screenprinting</u></li> <li>6. <u>America Team Sports</u></li> <li>7. <u>Athletic Supply Inc dba Game One</u></li> <li>8. <u>Concourse Team Express LLC</u></li> <li>9. <u>East Texas Sports</u></li> <li>10. <u>It's Greek To Me Inc dba Champion Teamwear</u></li> <li>11. <u>Kaotik Innovations</u></li> <li>12. <u>Lisco Sports LLC</u></li> <li>13. <u>MCM Sporting Goods Inc</u></li> <li>14. <u>Performance Health Holdings, Inc dba Medco Supply, Masune &amp; Surgical Supply Services</u></li> <li>15. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u></li> <li>16. <u>Quill LLC</u></li> <li>17. <u>S and S Worldwide Inc</u></li> <li>18. <u>School Health Corporation</u></li> <li>19. <u>School Specialty</u></li> <li>20. <u>Sports Supply dba BSN Sports</u></li> <li>21. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> <li>22. <u>The Aristotle Corporation dba NASCO</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Baseball Equipment and Supplies #200-24-2

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	<a href="mailto:123screenprinting@gmail.com">123screenprinting@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="http://123screenprintingt-shirts.com/index.html">http://123screenprintingt-shirts.com/index.html</a>	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	<a href="mailto:gus@advancedexercise.com">gus@advancedexercise.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	

Alert Services Inc PO Box 1088 San Marcos, TX 78667		Vendor #1560 830-372-3333 Bonnie Warren	<a href="mailto:orders@alertservices.com">orders@alertservices.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	<a href="mailto:dcampbell@riddellsales.com">dcampbell@riddellsales.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies <a href="https://content.riddell.com/team-catalog/">https://content.riddell.com/team-catalog/</a>	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	<a href="mailto:sales@avspe.com">sales@avspe.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://avspe.com/">https://avspe.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Mission Consolidated Independent School District  
 Tabulation Form  
 Baseball Equipment and Supplies #200-24-2

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	<a href="mailto:matt@americatteamsports.com">matt@americatteamsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	<a href="mailto:jeanne.woodman@game-one.com">jeanne.woodman@game-one.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://www.game-one.com/">https://www.game-one.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	<a href="mailto:karen.hayes@teamexpress.com">karen.hayes@teamexpress.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website <a href="http://www.teamexpress.com">www.teamexpress.com</a> Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	<a href="mailto:steve@easttxsports.com">steve@easttxsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	<a href="mailto:mhk-gtmbids@hanes.com">mhk-gtmbids@hanes.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Mission Consolidated Independent School District  
 Tabulation Form  
 Baseball Equipment and Supplies #200-24-2

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	<a href="mailto:naughtydog13@hotmail.com">naughtydog13@hotmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

Lisco Sports, LLC 2101 E. 50th St. Lubbock, TX 79404		Vendor #3698 806-762-5126 Steve Lanham	<a href="mailto:lisco@swbell.net">lisco@swbell.net</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	<a href="mailto:mcmports@yahoo.com">mcmports@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	<a href="mailto:medcosalessupport@medcosupply.com">medcosalessupport@medcosupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; <a href="https://www.performancehealth.com/catalogs/performance-preferred?page=1">https://www.performancehealth.com/catalogs/performance-preferred?page=1</a>	

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	<a href="mailto:jgordon@team-psg.com">jgordon@team-psg.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	25% off MSRP; diamond, champro, wison prolook	
Manufacture Price Discount	15%	15% off MSRP; diamond, champro, wison prolook	
Custom Price Discount	25%	25% off MSRP; diamond, champro, wison prolook	
Internet/On-Line Price Discount	25%	25% off MSRP; diamond, champro, wison prolook	
Shelf Price Discount	25%	25% off MSRP; diamond, champro, wison prolook	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto:bid@quill.com">bid@quill.com</a> Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website <a href="http://www.quill.com">www.quill.com</a>	

Mission Consolidated Independent School District  
 Tabulation Form  
 Baseball Equipment and Supplies #200-24-2

S and S Worldwide Inc 75 Mill St Colchester, CT 06415		Vendor #91967 800-642-7354 Erin Hemingway	<a href="mailto:bids@ssww.com">bids@ssww.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.ssww.com/index.php">https://www.ssww.com/index.php</a>	
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.ssww.com/index.php">https://www.ssww.com/index.php</a>	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	<a href="mailto:bids@schoolhealth.com">bids@schoolhealth.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	<a href="mailto:bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a> Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website <a href="https://www.schoolspecialty.com/digital-catalogs">https://www.schoolspecialty.com/digital-catalogs</a> Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	<a href="mailto:bsnbid@bsnsports.com">bsnbid@bsnsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Mission Consolidated Independent School District  
 Tabulation Form  
 Baseball Equipment and Supplies #200-24-2

Texas Music Festivals dba Texas Music Festivals		
Enterprise Inc	Vendor #9257	<a href="mailto:angela@tmftoursandtravel.com">angela@tmftoursandtravel.com</a>
216 East Business Highway 83	956-984-9468	
San Juan, TX 78589	Angela Flinchbaugh	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; <a href="https://www.tmftoursandtravel.com/">https://www.tmftoursandtravel.com/</a>

The Aristotle Corporation dba NASCO		
901 Janesville Ave	Vendor #55510	<a href="mailto:bids@nascoeducation.com">bids@nascoeducation.com</a>
Fort Atkinson, WI 53538	800-558-9595	
	Michelle Au	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; <a href="https://www.enasco.com/catalog-directory">https://www.enasco.com/catalog-directory</a>



FY2024 Term Contract:	Basketball Equipment and Supplies #200-24-3
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screen Printing LLC</u></li> <li>2. <u>Advanced Healthstyles Fitness Equipment Inc</u></li> <li>3. <u>Alert Services Inc</u></li> <li>4. <u>All American Sports Corp dba Riddell All American</u></li> <li>5. <u>All Valley Screenprinting</u></li> <li>6. <u>America Team Sports</u></li> <li>7. <u>Athletic Supply Inc dba Game One</u></li> <li>8. <u>Concourse Team Express LLC</u></li> <li>9. <u>East Texas Sports</u></li> <li>10. <u>It's Greek To Me Inc dba Champion Teamwear</u></li> <li>11. <u>Kaotik Innovations</u></li> <li>12. <u>Lisco Sports LLC</u></li> <li>13. <u>MCM Sporting Goods Inc</u></li> <li>14. <u>Performance Health Holdings, Inc dba Medco Supply, Masune &amp; Surgical Supply Services</u></li> <li>15. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u></li> <li>16. <u>Quill LLC</u></li> <li>17. <u>S and S Worldwide Inc</u></li> <li>18. <u>School Health Corporation</u></li> <li>19. <u>School Specialty</u></li> <li>20. <u>Sports Supply dba BSN Sports</u></li> <li>21. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> <li>22. <u>The Aristotle Corporation dba NASCO</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Basketball Equipment and Supplies #200-24-3

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	<a href="mailto:123screenprinting@gmail.com">123screenprinting@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="http://123screenprintingt-shirts.com/index.html">http://123screenprintingt-shirts.com/index.html</a>	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	<a href="mailto:gus@advancedexercise.com">gus@advancedexercise.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	

Alert Services Inc PO Box 1088 San Marcos, TX 78667		Vendor #1560 830-372-3333 Bonnie Warren	<a href="mailto:orders@alertservices.com">orders@alertservices.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	
Manufacture Price Discount	15%	Call for pricing	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	<a href="mailto:dcampbell@riddellsales.com">dcampbell@riddellsales.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	<a href="mailto:sales@avspe.com">sales@avspe.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call/email for pricing	
Manufacture Price Discount	10%	Call/email for pricing	
Custom Price Discount	10%	Call/email for pricing	
Internet/On-Line Price Discount	10%	Call/email for pricing; <a href="https://avspe.com/">https://avspe.com/</a>	
Shelf Price Discount	10%	Call/email for pricing	

Mission Consolidated Independent School District  
 Tabulation Form  
 Basketball Equipment and Supplies #200-24-3

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	<a href="mailto:matt@americatteamsports.com">matt@americatteamsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	Discount depends on the brand 0-40%; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	40%	Discount depends on the brand 0-40%; Contact purchasing or vendor for a list of websites	
Custom Price Discount	40%	Discount depends on the brand 0-40%; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	40%	Discount depends on the brand 0-40%; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	<a href="mailto:jeanne.woodman@game-one.com">jeanne.woodman@game-one.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://www.game-one.com/">https://www.game-one.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	<a href="mailto:karen.hayes@teamexpress.com">karen.hayes@teamexpress.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website <a href="http://www.teamexpress.com">www.teamexpress.com</a> Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	<a href="mailto:steve@easttxsports.com">steve@easttxsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	<a href="mailto:mhk-gtmbids@hanes.com">mhk-gtmbids@hanes.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags; <a href="https://championteamwear.com/">https://championteamwear.com/</a>	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags.	

Mission Consolidated Independent School District  
 Tabulation Form  
 Basketball Equipment and Supplies #200-24-3

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	<a href="mailto:naughtydog13@hotmail.com">naughtydog13@hotmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

Lisco Sports, LLC 2101 E. 50th St. Lubbock, TX 79404		Vendor #3698 806-762-5126 Steve Lanham	<a href="mailto:lisco@swbell.net">lisco@swbell.net</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	<a href="mailto:mcmsports@yahoo.com">mcmsports@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	<a href="mailto:medcosalessupport@medcosupply.com">medcosalessupport@medcosupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; <a href="https://www.performancehealth.com/catalogs/performance-preferred?page=1">https://www.performancehealth.com/catalogs/performance-preferred?page=1</a>	

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	<a href="mailto:jgordon@team-psg.com">jgordon@team-psg.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	15% off MSRP; wilson, baden, adidas, bison	
Manufacture Price Discount	15%	15% off MSRP; wilson, baden, adidas, bison	
Custom Price Discount	25%	25% off MSRP; wilson, baden, adidas, bison	
Internet/On-Line Price Discount	25%	25% off MSRP; wilson, baden, adidas, bison	
Shelf Price Discount	25%	25% off MSRP; wilson, baden, adidas, bison	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto:bid@quill.com">bid@quill.com</a> Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website <a href="http://www.quill.com">www.quill.com</a>	

Mission Consolidated Independent School District  
 Tabulation Form  
 Basketball Equipment and Supplies #200-24-3

S and S Worldwide Inc 75 Mill St Colchester, CT 06415		Vendor #91967 800-642-7354 Erin Hemingway	<a href="mailto:bids@ssww.com">bids@ssww.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.ssww.com/index.php">https://www.ssww.com/index.php</a>	
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.ssww.com/index.php">https://www.ssww.com/index.php</a>	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	<a href="mailto:bids@schoolhealth.com">bids@schoolhealth.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	<a href="mailto:bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a> Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website <a href="https://www.schoolspecialty.com/digital-catalogs">https://www.schoolspecialty.com/digital-catalogs</a> Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	<a href="mailto:bsnbid@bsnsports.com">bsnbid@bsnsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Mission Consolidated Independent School District  
 Tabulation Form  
 Basketball Equipment and Supplies #200-24-3

Texas Music Festivals dba Texas Music Festivals		
Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589	Vendor #9257 956-984-9468 Angela Flinchbaugh	<a href="mailto:angela@tmftoursandtravel.com">angela@tmftoursandtravel.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; <a href="https://www.tmftoursandtravel.com/">https://www.tmftoursandtravel.com/</a>

The Aristotle Corporation dba NASCO		
901 Janesville Ave Fort Atkinson, WI 53538	Vendor #55510 800-558-9595 Michelle Au	<a href="mailto:bids@nascoeducation.com">bids@nascoeducation.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; <a href="https://www.enasco.com/catalog-directory">https://www.enasco.com/catalog-directory</a>



FY2024 Term Contract:	Cross Country/Track Equipment and Supplies #200-24-4
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screen Printing LLC</u></li> <li>2. <u>Advanced Healthstyles Fitness Equipment Inc</u></li> <li>3. <u>All American Sports Corp dba Riddell All American</u></li> <li>4. <u>All Valley Screenprinting</u></li> <li>5. <u>America Team Sports</u></li> <li>6. <u>Athletic Supply Inc dba Game One</u></li> <li>7. <u>Concourse Team Express LLC</u></li> <li>8. <u>East Texas Sports</u></li> <li>9. <u>It's Greek To Me Inc dba Champion Teamwear</u></li> <li>10. <u>Kaotik Innovations</u></li> <li>11. <u>Lisco Sports LLC</u></li> <li>12. <u>M F Athletic Co</u></li> <li>13. <u>MCM Sporting Goods Inc</u></li> <li>14. <u>Performance Health Holdings, Inc dba Medco Supply, Masune &amp; Surgical Supply Services</u></li> <li>15. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u></li> <li>16. <u>Quill LLC</u></li> <li>17. <u>S and S Worldwide Inc</u></li> <li>18. <u>School Health Corporation</u></li> <li>19. <u>School Specialty</u></li> <li>20. <u>Sports Supply dba BSN Sports</u></li> <li>21. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> <li>22. <u>The Aristotle Corporation dba NASCO</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Cross Country/Track Equipment and Supplies #200-24-4

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	<a href="mailto:123screenprinting@gmail.com">123screenprinting@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="http://123screenprintingt-shirts.com/index.html">http://123screenprintingt-shirts.com/index.html</a>	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	<a href="mailto:gus@advancedexercise.com">gus@advancedexercise.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	<a href="mailto:dcampbell@riddellsales.com">dcampbell@riddellsales.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies <a href="https://content.riddell.com/team-catalog/">https://content.riddell.com/team-catalog/</a>	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	<a href="mailto:sales@avspe.com">sales@avspe.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://avspe.com/">https://avspe.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Mission Consolidated Independent School District  
 Tabulation Form  
 Cross Country/Track Equipment and Supplies #200-24-4

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	<a href="mailto:matt@americatteamsports.com">matt@americatteamsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	<a href="mailto:jeanne.woodman@game-one.com">jeanne.woodman@game-one.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://www.game-one.com/">https://www.game-one.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	<a href="mailto:karen.hayes@teamexpress.com">karen.hayes@teamexpress.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website <a href="http://www.teamexpress.com">www.teamexpress.com</a> Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	<a href="mailto:steve@easttxsports.com">steve@easttxsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	<a href="mailto:mhk-gtmbids@hanes.com">mhk-gtmbids@hanes.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Mission Consolidated Independent School District  
 Tabulation Form  
 Cross Country/Track Equipment and Supplies #200-24-4

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	<a href="mailto:naughtydog13@hotmail.com">naughtydog13@hotmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

Lisco Sports, LLC 2101 E. 50th St. Lubbock, TX 79404		Vendor #3698 806-762-5126 Steve Lanham	<a href="mailto:lisco@swbell.net">lisco@swbell.net</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	

M F Athletic Co 1600 Division Road West Warwick, RI 02893		Vendor #10149 800-556-7464 Jenn Lachapello	<a href="mailto:mfathletic@mfathletic.com">mfathletic@mfathletic.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% *Excludes: sales, pits, hurdles, pole vault poles, crossbars, timing systems, software, cardio equip, weight equip, in-ground equip, Items requiring special shipping or truck shipment by common carrier, other exclusions may apply. \$25 minimum order	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	<a href="mailto:mcmsports@yahoo.com">mcmsports@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	<a href="mailto:medcosalessupport@medcosupply.com">medcosalessupport@medcosupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; <a href="https://www.performancehealth.com/catalogs/performance-preferred?page=1">https://www.performancehealth.com/catalogs/performance-preferred?page=1</a>	

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	<a href="mailto:jgordon@team-psg.com">jgordon@team-psg.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	15% off catalog price; proter/gill, stackhouse, augusta, brooks	
Manufacture Price Discount	15%	15% off manufacturer price discount	
Custom Price Discount	25%	25% off catalog price; proter/gill, stackhouse, augusta, brooks	
Internet/On-Line Price Discount	25%	25% off MSRP; wilson, baden, adidas, bison	
Shelf Price Discount	25%	25% off MSRP; wilson, baden, adidas, bison	

Mission Consolidated Independent School District  
 Tabulation Form  
 Cross Country/Track Equipment and Supplies #200-24-4

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069	Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto:bid@quill.com">bid@quill.com</a> Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website <a href="http://www.quill.com">www.quill.com</a>

S and S Worldwide Inc 75 Mill St Colchester, CT 06415	Vendor #91967 800-642-7354 Erin Hemingway	<a href="mailto:bids@ssww.com">bids@ssww.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.ssww.com/index.php">https://www.ssww.com/index.php</a>
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.ssww.com/index.php">https://www.ssww.com/index.php</a>

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008	Vendor #66560 866-323-5465 Amy Gallagher	<a href="mailto:bids@schoolhealth.com">bids@schoolhealth.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125

School Specialty W6316 Design Drive Greenville, WI 54942	Vendor #105664 888-388-3224 Sarah Peterson	<a href="mailto:bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a> Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website <a href="https://www.schoolspecialty.com/digital-catalogs">https://www.schoolspecialty.com/digital-catalogs</a> Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal

Mission Consolidated Independent School District  
 Tabulation Form  
 Cross Country/Track Equipment and Supplies #200-24-4

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	<a href="mailto:bsnbid@bsnsports.com">bsnbid@bsnsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589		Vendor #9257 956-984-9468 Angela Flinchbaugh	<a href="mailto:angela@tmftoursandtravel.com">angela@tmftoursandtravel.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount is on apparel only; <a href="https://www.tmftoursandtravel.com/">https://www.tmftoursandtravel.com/</a>	

The Aristotle Corporation dba NASCO 901 Janesville Ave Fort Atkinson, WI 53538		Vendor #55510 800-558-9595 Michelle Au	<a href="mailto:bids@nascoeducation.com">bids@nascoeducation.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; <a href="https://www.enasco.com/catalog-directory">https://www.enasco.com/catalog-directory</a>	



FY2024 Term Contract:	Football Equipment and Supplies #200-24-5
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screen Printing LLC</u></li> <li>2. <u>Advanced Healthstyles Fitness Equipment Inc</u></li> <li>3. <u>Alert Services Inc</u></li> <li>4. <u>All American Sports Corp dba Riddell All American</u></li> <li>5. <u>All Valley Screenprinting</u></li> <li>6. <u>America Team Sports</u></li> <li>7. <u>Athletic Supply Inc dba Game One</u></li> <li>8. <u>Concourse Team Express LLC</u></li> <li>9. <u>Dynamic Fitness &amp; Strength LLC</u></li> <li>10. <u>East Texas Sports</u></li> <li>11. <u>GSBZ Promotional Products Inc</u></li> <li>12. <u>Henry Schein Inc</u></li> <li>13. <u>It's Greek To Me Inc dba Champion Teamwear</u></li> <li>14. <u>Kaotik Innovations</u></li> <li>15. <u>Lisco Sports LLC</u></li> <li>16. <u>MCM Sporting Goods Inc</u></li> <li>17. <u>Performance Health Holdings, Inc dba Medco Supply, Masune &amp; Surgical Supply Services</u></li> <li>18. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u></li> <li>19. <u>Quill LLC</u></li> <li>20. <u>S and S Worldwide Inc</u></li> <li>21. <u>School Health Corporation</u></li> <li>22. <u>School Specialty</u></li> <li>23. <u>Sports Supply dba BSN Sports</u></li> <li>24. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> <li>25. <u>The Aristotle Corporation dba NASCO</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Football Equipment and Supplies #200-24-5

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	<a href="mailto:123screenprinting@gmail.com">123screenprinting@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="http://123screenprintingt-shirts.com/index.html">http://123screenprintingt-shirts.com/index.html</a>	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	<a href="mailto:gus@advancedexercise.com">gus@advancedexercise.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	

Alert Services Inc PO Box 1088 San Marcos, TX 78667		Vendor #1560 830-372-3333 Bonnie Warren	<a href="mailto:orders@alertservices.com">orders@alertservices.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	
Manufacture Price Discount	15%	Call for pricing	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	<a href="mailto:dcampbell@riddellsales.com">dcampbell@riddellsales.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies <a href="https://content.riddell.com/team-catalog/">https://content.riddell.com/team-catalog/</a>	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	<a href="mailto:sales@avspe.com">sales@avspe.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://avspe.com/">https://avspe.com/</a>	
Shelf Price Discount	226%	Call for pricing	

Mission Consolidated Independent School District  
 Tabulation Form  
 Football Equipment and Supplies #200-24-5

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081	Vendor #9992 972-231-8326 Matt Smith	<a href="mailto:matt@americatteamsports.com">matt@americatteamsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761	Vendor #104430 800-272-8555 Jean Woodman	<a href="mailto:jeanne.woodman@game-one.com">jeanne.woodman@game-one.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://www.game-one.com/">https://www.game-one.com/</a>
Shelf Price Discount	0%	Call for pricing

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026	Vendor #104961 713-367-7336 Karen Hayes	<a href="mailto:karen.hayes@teamexpress.com">karen.hayes@teamexpress.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	5-15% discount depending on the item; website <a href="http://www.teamexpress.com">www.teamexpress.com</a> Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.

Dynamic Fitness & Strength LLC 2020 Prairie Lane Eau Claire, WI 54703	Vendor # 334-750-9972 Kevin Yoxall	<a href="mailto:kevin.yoxall@mydynamicfitness.com">kevin.yoxall@mydynamicfitness.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	30%	30% discount on several listed items
Manufacture Price Discount	30%	30% discount on several listed items
Custom Price Discount	30%	30% discount on several listed items
Internet/On-Line Price Discount	30%	30% discount on several listed items; <a href="https://www.mydynamicfitness.com/">https://www.mydynamicfitness.com/</a>
Shelf Price Discount	30%	30% discount on several listed items

East Texas Sports 509 August Ln. Lufkin, TX 75904	Vendor # 936-635-2126 Steve Hall	<a href="mailto:steve@easttxsports.com">steve@easttxsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	Call for pricing; discounts may vary
Manufacture Price Discount	5%	Call for pricing; discounts may vary

GSBZ Promotional Products, Inc dba Duffelbags.com 10407 Rockley Rd. Houston, TX 77099	Vendor # 281-498-9791 Selvin John	<a href="mailto:sjohn@duffelbags.com">sjohn@duffelbags.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	40%	40% off regular price; <a href="https://www.rgvpromos.com/">https://www.rgvpromos.com/</a>

Mission Consolidated Independent School District  
 Tabulation Form  
 Football Equipment and Supplies #200-24-5

Henry Schein 135 Duryea Road Melville, NY 11747		Vendor #1492 800-851-0400 Joanne Viggiano	<a href="mailto:biddept@henryschein.com">biddept@henryschein.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	18%	Online link <a href="https://www.henryschein.com/us-en/athletics-schools/default.aspx?did=athletics-schools">https://www.henryschein.com/us-en/athletics-schools/default.aspx?did=athletics-schools</a> Hazardous materials handling charge \$30; office supplies and prescription items excluded, no minimum order; service fee of \$16.50 for orders under \$200; manufacturer freight charges will apply for all equipment	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	<a href="mailto:mhk-gtmbids@hanes.com">mhk-gtmbids@hanes.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	<a href="mailto:naughtydog13@hotmail.com">naughtydog13@hotmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

Lisco Sports, LLC 2101 E. 50th St. Lubbock, TX 79404		Vendor #3698 806-762-5126 Steve Lanham	<a href="mailto:lisco@swbell.net">lisco@swbell.net</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	<a href="mailto:mcmsports@yahoo.com">mcmsports@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	<a href="mailto:medcosalessupport@medcosupply.com">medcosalessupport@medcosupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; <a href="https://www.performancehealth.com/catalogs/performance-preferred?page=1">https://www.performancehealth.com/catalogs/performance-preferred?page=1</a>	

Mission Consolidated Independent School District  
 Tabulation Form  
 Football Equipment and Supplies #200-24-5

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	<a href="mailto:igordon@team-psg.com">igordon@team-psg.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	15% off catalog price; schutt, douglas, wilson, adidas	
Manufacture Price Discount	15%	15% off Manufacturer price discount	
Custom Price Discount	25%	25% off MSRP; schutt, douglas, wilson, adidas	
Internet/On-Line Price Discount	25%	25% off MSRP; schutt, douglas, wilson, adidas	
Shelf Price Discount	25%	25% off MSRP; schutt, douglas, wilson, adidas	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto:bid@quill.com">bid@quill.com</a> Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website <a href="http://www.quill.com">www.quill.com</a>	

S and S Worldwide Inc 75 Mill St Colchester, CT 06415		Vendor #91967 800-642-7354 Erin Hemingway	<a href="mailto:bids@swww.com">bids@swww.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.swww.com/index.php">https://www.swww.com/index.php</a>	
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.swww.com/index.php">https://www.swww.com/index.php</a>	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	<a href="mailto:bids@schoolhealth.com">bids@schoolhealth.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

Mission Consolidated Independent School District  
 Tabulation Form  
 Football Equipment and Supplies #200-24-5

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	<a href="mailto:bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a> Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website <a href="https://www.schoolspecialty.com/digital-catalogs">https://www.schoolspecialty.com/digital-catalogs</a> Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	<a href="mailto:bsnbid@bsnsports.com">bsnbid@bsnsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589		Vendor #9257 956-984-9468 Angela Flinchbaugh	<a href="mailto:angela@tmftoursandtravel.com">angela@tmftoursandtravel.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount is on apparel only; <a href="https://www.tmftoursandtravel.com/">https://www.tmftoursandtravel.com/</a>	

The Aristotle Corporation dba NASCO 901 Janesville Ave Fort Atkinson, WI 53538		Vendor #55510 800-558-9595 Michelle Au	<a href="mailto:bids@nascoeducation.com">bids@nascoeducation.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; <a href="https://www.enasco.com/catalog-directory">https://www.enasco.com/catalog-directory</a>	



FY2024 Term Contract:	Golf Equipment and Supplies #200-24-6
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screen Printing LLC</u></li> <li>2. <u>Advanced Healthstyles Fitness Equipment Inc</u></li> <li>3. <u>Alert Services Inc</u></li> <li>4. <u>All American Sports Corp dba Riddell All American</u></li> <li>5. <u>All Valley Screenprinting</u></li> <li>6. <u>America Team Sports</u></li> <li>7. <u>Athletic Supply Inc dba Game One</u></li> <li>8. <u>Concourse Team Express LLC</u></li> <li>9. <u>East Texas Sports</u></li> <li>10. <u>It's Greek To Me Inc dba Champion Teamwear</u></li> <li>11. <u>Kaotik Innovations</u></li> <li>12. <u>MCM Sporting Goods Inc</u></li> <li>13. <u>Performance Health Holdings, Inc dba Medco Supply, Masune &amp; Surgical Supply Services</u></li> <li>14. <u>Quill LLC</u></li> <li>15. <u>School Health Corporation</u></li> <li>16. <u>School Specialty</u></li> <li>17. <u>Sports Supply dba BSN Sports</u></li> <li>18. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> <li>19. <u>The Aristotle Corporation dba NASCO</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Golf Equipment and Supplies #200-24-6

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	<a href="mailto:123screenprinting@gmail.com">123screenprinting@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing; Request for quote
Internet/On-Line Price Discount	0%	Call for pricing; <a href="http://123screenprintingt-shirts.com/index.html">http://123screenprintingt-shirts.com/index.html</a>
Shelf Price Discount	0%	Call for pricing

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120	Vendor #105005 210-862-8919 Gus Rodriguez	<a href="mailto:gus@advancedexercise.com">gus@advancedexercise.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>

Alert Services Inc PO Box 1088 San Marcos, TX 78667	Vendor #1560 830-372-3333 Bonnie Warren	<a href="mailto:orders@alertservices.com">orders@alertservices.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Call for pricing

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	<a href="mailto:dcampbell@riddellsales.com">dcampbell@riddellsales.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies <a href="https://content.riddell.com/team-catalog/">https://content.riddell.com/team-catalog/</a>

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504	Vendor #70843 956-664-2777 Rod Zamora	<a href="mailto:sales@avspe.com">sales@avspe.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://avspe.com/">https://avspe.com/</a>
Shelf Price Discount	0%	Call for pricing

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America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	<a href="mailto:matt@americatteamsports.com">matt@americatteamsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	<a href="mailto:jeanne.woodman@game-one.com">jeanne.woodman@game-one.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://www.game-one.com/">https://www.game-one.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	<a href="mailto:karen.hayes@teamexpress.com">karen.hayes@teamexpress.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website <a href="http://www.teamexpress.com">www.teamexpress.com</a> Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	<a href="mailto:steve@easttxsports.com">steve@easttxsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	<a href="mailto:mhk-gtmbids@hanes.com">mhk-gtmbids@hanes.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Mission Consolidated Independent School District  
 Tabulation Form  
 Golf Equipment and Supplies #200-24-6

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	<a href="mailto:naughtydog13@hotmail.com">naughtydog13@hotmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	<a href="mailto:mcmsports@yahoo.com">mcmsports@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	<a href="mailto:medcosalesupport@medcosupply.com">medcosalesupport@medcosupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; <a href="https://www.performancehealth.com/catalogs/performance-preferred?page=1">https://www.performancehealth.com/catalogs/performance-preferred?page=1</a>	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto:bid@quill.com">bid@quill.com</a> Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website <a href="http://www.quill.com">www.quill.com</a>	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	<a href="mailto:bids@schoolhealth.com">bids@schoolhealth.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	<a href="mailto:bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a> Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website <a href="https://www.schoolspecialty.com/digital-catalogs">https://www.schoolspecialty.com/digital-catalogs</a> Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	<a href="mailto:bsnbid@bsnsports.com">bsnbid@bsnsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Mission Consolidated Independent School District  
 Tabulation Form  
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Texas Music Festivals dba Texas Music Festivals		
Enterprise Inc	Vendor #9257	<a href="mailto:angela@tmftoursandtravel.com">angela@tmftoursandtravel.com</a>
216 East Business Highway 83	956-984-9468	
San Juan, TX 78589	Angela Flinchbaugh	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; <a href="https://www.tmftoursandtravel.com/">https://www.tmftoursandtravel.com/</a>

The Aristotle Corporation dba NASCO		
901 Janesville Ave	Vendor #55510	<a href="mailto:bids@nascoeducation.com">bids@nascoeducation.com</a>
Fort Atkinson, WI 53538	800-558-9595	
	Michelle Au	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; <a href="https://www.enasco.com/catalog-directory">https://www.enasco.com/catalog-directory</a>



FY2024 Term Contract:	Physical Education Equipment and Supplies #200-24-7
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screen Printing LLC</u></li> <li>2. <u>Advanced Healthstyles Fitness Equipment Inc</u></li> <li>3. <u>Alert Services Inc</u></li> <li>4. <u>All American Sports Corp dba Riddell All American</u></li> <li>5. <u>All Valley Screenprinting</u></li> <li>6. <u>America Team Sports</u></li> <li>7. <u>Athletic Supply Inc dba Game One</u></li> <li>8. <u>Concourse Team Express LLC</u></li> <li>9. <u>Dynamic Fitness &amp; Strength LLC</u></li> <li>10. <u>East Texas Sports</u></li> <li>11. <u>GSBZ Promotional Products Inc</u></li> <li>12. <u>Henry Schein Inc</u></li> <li>13. <u>It's Greek To Me Inc dba Champion Teamwear</u></li> <li>14. <u>Kaotik Innovations</u></li> <li>15. <u>Lisco Sports LLC</u></li> <li>16. <u>MCM Sporting Goods Inc</u></li> <li>17. <u>Performance Health Holdings, Inc dba Medco Supply, Masune &amp; Surgical Supply Services</u></li> <li>18. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u></li> <li>19. <u>Quill LLC</u></li> <li>20. <u>S and S Worldwide Inc</u></li> <li>21. <u>School Health Corporation</u></li> <li>22. <u>School Specialty</u></li> <li>23. <u>Speed Stacks, Inc</u></li> <li>24. <u>Sports Supply dba BSN Sports</u></li> <li>25. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> <li>26. <u>The Aristotle Corporation dba NASCO</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Physical Education Equipment and Supplies #200-24-7

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	<a href="mailto:123screenprinting@gmail.com">123screenprinting@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing; Request for quote
Internet/On-Line Price Discount	0%	Call for pricing; <a href="http://123screenprintingt-shirts.com/index.html">http://123screenprintingt-shirts.com/index.html</a>
Shelf Price Discount	0%	Call for pricing

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120	Vendor #105005 210-862-8919 Gus Rodriguez	<a href="mailto:gus@advancedexercise.com">gus@advancedexercise.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>

Alert Services Inc PO Box 1088 San Marcos, TX 78667	Vendor #1560 830-372-3333 Bonnie Warren	<a href="mailto:orders@alertservices.com">orders@alertservices.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Call for pricing

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	<a href="mailto:dcampbell@riddellsales.com">dcampbell@riddellsales.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies <a href="https://content.riddell.com/team-catalog/">https://content.riddell.com/team-catalog/</a>

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504	Vendor #70843 956-664-2777 Rod Zamora	<a href="mailto:sales@avspe.com">sales@avspe.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://avspe.com/">https://avspe.com/</a>
Shelf Price Discount	0%	Call for pricing

Mission Consolidated Independent School District  
 Tabulation Form  
 Physical Education Equipment and Supplies #200-24-7

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	<a href="mailto:matt@americatteamsports.com">matt@americatteamsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	<a href="mailto:jeanne.woodman@game-one.com">jeanne.woodman@game-one.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://www.game-one.com/">https://www.game-one.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	<a href="mailto:karen.hayes@teamexpress.com">karen.hayes@teamexpress.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website <a href="http://www.teamexpress.com">www.teamexpress.com</a> Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

Dynamic Fitness & Strength LLC 2020 Prairie Lane Eau Claire, WI 54703		Vendor # 334-750-9972 Kevin Yoxall	<a href="mailto:kevin.yoxall@mydynamicfitness.com">kevin.yoxall@mydynamicfitness.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	30%	30% discount on several listed items	
Manufacture Price Discount	30%	30% discount on several listed items	
Custom Price Discount	30%	30% discount on several listed items	
Internet/On-Line Price Discount	30%	30% discount on several listed items; <a href="https://www.mydynamicfitness.com/">https://www.mydynamicfitness.com/</a>	
Shelf Price Discount	30%	30% discount on several listed items	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	<a href="mailto:steve@easttxsports.com">steve@easttxsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

GSBZ Promotional Products, Inc dba Duffelbags.com 10407 Rockley Rd. Houston, TX 77099		Vendor # 281-498-9791 Selvin John	<a href="mailto:sjohn@duffelbags.com">sjohn@duffelbags.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	40%	40% off regular price; <a href="https://www.rgvpromos.com/">https://www.rgvpromos.com/</a>	

Mission Consolidated Independent School District  
 Tabulation Form  
 Physical Education Equipment and Supplies #200-24-7

Henry Schein 135 Duryea Road Melville, NY 11747		Vendor #1492 800-851-0400 Joanne Viggiano	<a href="mailto:biddept@henryschein.com">biddept@henryschein.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	18%	Online link <a href="https://www.henryschein.com/us-en/athletics-schools/default.aspx?did=athletics-schools">https://www.henryschein.com/us-en/athletics-schools/default.aspx?did=athletics-schools</a> Hazardous materials handling charge \$30; office supplies and prescription items excluded, no minimum order; service fee of \$16.50 for orders under \$200; manufacturer freight charges will apply for all equipment	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	<a href="mailto:mhk-gtmbids@hanes.com">mhk-gtmbids@hanes.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	<a href="mailto:naughtydog13@hotmail.com">naughtydog13@hotmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

Lisco Sports, LLC 2101 E. 50th St. Lubbock, TX 79404		Vendor #3698 806-762-5126 Steve Lanham	<a href="mailto:lisco@swbell.net">lisco@swbell.net</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	<a href="mailto:mcmsports@yahoo.com">mcmsports@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	<a href="mailto:medcosalessupport@medcosupply.com">medcosalessupport@medcosupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; <a href="https://www.performancehealth.com/catalogs/performance-preferred?page=1">https://www.performancehealth.com/catalogs/performance-preferred?page=1</a>	

Mission Consolidated Independent School District  
 Tabulation Form  
 Physical Education Equipment and Supplies #200-24-7

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	<a href="mailto:igordon@team-psg.com">igordon@team-psg.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	15% off catalog price; champion 25, campro 30, A4 25, badger35	
Manufacture Price Discount	15%	15% off Manufacturer price discount	
Custom Price Discount	25%	25% off MSRP; champion 25, campro 30, A4 25, badger35	
Internet/On-Line Price Discount	25%	25% off MSRP; champion 25, campro 30, A4 25, badger35	
Shelf Price Discount	25%	25% off MSRP; champion 25, campro 30, A4 25, badger35	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto:bid@quill.com">bid@quill.com</a> Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website <a href="http://www.quill.com">www.quill.com</a>	

S and S Worldwide Inc 75 Mill St Colchester, CT 06415		Vendor #91967 800-642-7354 Erin Hemingway	<a href="mailto:bids@sww.com">bids@sww.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.sww.com/index.php">https://www.sww.com/index.php</a>	
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.sww.com/index.php">https://www.sww.com/index.php</a>	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	<a href="mailto:bids@schoolhealth.com">bids@schoolhealth.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

Mission Consolidated Independent School District  
 Tabulation Form  
 Physical Education Equipment and Supplies #200-24-7

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	<a href="mailto:bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a> Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website <a href="https://www.schoolspecialty.com/digital-catalogs">https://www.schoolspecialty.com/digital-catalogs</a> Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Speed Stacks Inc 15550 Arfsten Rd. Larkspur, CO 80118		Vendor # 872-468-2872 Lynn Ramos	<a href="mailto:info@speedstacks.com">info@speedstacks.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Our instructor pricing is already discounted 15% from our online retail pricing	
Manufacture Price Discount	0%	Our instructor pricing is already discounted 15% from our online retail pricing	
Internet/On-Line Price Discount	0%	Our instructor pricing is already discounted 15% from our online retail pricing; <a href="https://www.speedstacks.com/">https://www.speedstacks.com/</a>	
Shelf Price Discount	0%	Our instructor pricing is already discounted 15% from our online retail pricing	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	<a href="mailto:bsnbid@bsnsports.com">bsnbid@bsnsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589		Vendor #9257 956-984-9468 Angela Flinchbaugh	<a href="mailto:angela@tmftoursandtravel.com">angela@tmftoursandtravel.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount is on apparel only; <a href="https://www.tmftoursandtravel.com/">https://www.tmftoursandtravel.com/</a>	

The Aristotle Corporation dba NASCO 901 Janesville Ave Fort Atkinson, WI 53538		Vendor #55510 800-558-9595 Michelle Au	<a href="mailto:bids@nascoeducation.com">bids@nascoeducation.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; <a href="https://www.enasco.com/catalog-directory">https://www.enasco.com/catalog-directory</a>	



FY2024 Term Contract:	Power Lifting Equipment and Supplies #200-24-8
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screen Printing LLC</u></li> <li>2. <u>Advanced Healthstyles Fitness Equipment Inc</u></li> <li>3. <u>All American Sports Corp dba Riddell All American</u></li> <li>4. <u>All Valley Screenprinting</u></li> <li>5. <u>America Team Sports</u></li> <li>6. <u>Athletic Supply Inc dba Game One</u></li> <li>7. <u>Dynamic Fitness &amp; Strength LLC</u></li> <li>8. <u>East Texas Sports</u></li> <li>9. <u>Henry Schein Inc</u></li> <li>10. <u>It's Greek To Me Inc dba Champion Teamwear</u></li> <li>11. <u>Kaotik Innovations</u></li> <li>12. <u>M F Athletic Co</u></li> <li>13. <u>MCM Sporting Goods Inc</u></li> <li>14. <u>Performance Health Holdings, Inc dba Medco Supply, Masune &amp; Surgical Supply Services</u></li> <li>15. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u></li> <li>16. <u>School Health Corporation</u></li> <li>17. <u>School Specialty</u></li> <li>18. <u>Sports Supply dba BSN Sports</u></li> <li>19. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Power Lifting Equipment and Supplies #200-24-8

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	<a href="mailto:123screenprinting@gmail.com">123screenprinting@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="http://123screenprintingt-shirts.com/index.html">http://123screenprintingt-shirts.com/index.html</a>	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	<a href="mailto:gus@advancedexercise.com">gus@advancedexercise.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	<a href="mailto:dcampbell@riddellsales.com">dcampbell@riddellsales.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies <a href="https://content.riddell.com/team-catalog/">https://content.riddell.com/team-catalog/</a>	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	<a href="mailto:sales@avspe.com">sales@avspe.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://avspe.com/">https://avspe.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Mission Consolidated Independent School District  
 Tabulation Form  
 Power Lifting Equipment and Supplies #200-24-8

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	<a href="mailto:matt@americatteamsports.com">matt@americatteamsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	<a href="mailto:jeanne.woodman@game-one.com">jeanne.woodman@game-one.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://www.game-one.com/">https://www.game-one.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Dynamic Fitness & Strength LLC 2020 Prairie Lane Eau Claire, WI 54703		Vendor # 334-750-9972 Kevin Yoxall	<a href="mailto:kevin.yoxall@mydynamicfitness.com">kevin.yoxall@mydynamicfitness.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	30%	30% discount on several listed items	
Manufacture Price Discount	30%	30% discount on several listed items	
Custom Price Discount	30%	30% discount on several listed items	
Internet/On-Line Price Discount	30%	30% discount on several listed items; <a href="https://www.mydynamicfitness.com/">https://www.mydynamicfitness.com/</a>	
Shelf Price Discount	30%	30% discount on several listed items	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	<a href="mailto:steve@easttxsports.com">steve@easttxsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Henry Schein 135 Duryea Road Melville, NY 11747		Vendor #1492 800-851-0400 Joanne Viggiano	<a href="mailto:biddept@henryschein.com">biddept@henryschein.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	18%	Online link <a href="https://www.henryschein.com/us-en/athletics-schools/default.aspx?did=athletics-schools">https://www.henryschein.com/us-en/athletics-schools/default.aspx?did=athletics-schools</a> Hazardous materials handling charge \$30; office supplies and prescription items excluded, no minimum order; service fee of \$16.50 for orders under \$200; manufacturer freight charges will apply for all equipment	

Mission Consolidated Independent School District  
 Tabulation Form  
 Power Lifting Equipment and Supplies #200-24-8

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	<a href="mailto:mhk-gtmbids@hanes.com">mhk-gtmbids@hanes.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	<a href="mailto:naughtydog13@hotmail.com">naughtydog13@hotmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

M F Athletic Co 1600 Division Road West Warwick, RI 02893		Vendor #10149 800-556-7464 Jenn Lachapello	<a href="mailto:mfathletic@mfathletic.com">mfathletic@mfathletic.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% *Excludes: sales, pits, hurdles, pole vault poles, crossbars, timing systems, software, cardio equip, weight equip, in-ground equip, Items requiring special shipping or truck shipment by common carrier, other exclusions may apply. \$25 minimum order	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	<a href="mailto:mcmsports@yahoo.com">mcmsports@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	<a href="mailto:medcosalessupport@medcosupply.com">medcosalessupport@medcosupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; <a href="https://www.performancehealth.com/catalogs/performance-preferred?page=1">https://www.performancehealth.com/catalogs/performance-preferred?page=1</a>	

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	<a href="mailto:jgordon@team-psg.com">jgordon@team-psg.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	20% off comm-fit, champion 25, troy, power system 25	
Manufacture Price Discount	20%	20% off comm-fit, champion 25, troy, power system 25	
Custom Price Discount	30%	30% off MSRP; comm-fit, champion 25, troy, power system 25	
Internet/On-Line Price Discount	30%	30% off MSRP; comm-fit, champion 25, troy, power system 25	
Shelf Price Discount	35%	35% off	

Mission Consolidated Independent School District  
 Tabulation Form  
 Power Lifting Equipment and Supplies #200-24-8

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069	Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto:bid@quill.com">bid@quill.com</a> Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website <a href="http://www.quill.com">www.quill.com</a>

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008	Vendor #66560 866-323-5465 Amy Gallagher	<a href="mailto:bids@schoolhealth.com">bids@schoolhealth.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125

School Specialty W6316 Design Drive Greenville, WI 54942	Vendor #105664 888-388-3224 Sarah Peterson	<a href="mailto:bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a> Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website <a href="https://www.schoolspecialty.com/digital-catalogs">https://www.schoolspecialty.com/digital-catalogs</a> Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209	Vendor #19180 800-527-7510 Conchevia Collins	<a href="mailto:bsnbid@bsnsports.com">bsnbid@bsnsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Call for pricing; some exclusions may apply

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589	Vendor #9257 956-984-9468 Angela Flinchbaugh	<a href="mailto:angela@tmftoursandtravel.com">angela@tmftoursandtravel.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; <a href="https://www.tmftoursandtravel.com/">https://www.tmftoursandtravel.com/</a>

The Aristotle Corporation dba NASCO 901 Janesville Ave Fort Atkinson, WI 53538	Vendor #55510 800-558-9595 Michelle Au	<a href="mailto:bids@nascoeducation.com">bids@nascoeducation.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; <a href="https://www.enasco.com/catalog-directory">https://www.enasco.com/catalog-directory</a>



FY2024 Term Contract:	Soccer Equipment and Supplies #200-24-9
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screen Printing LLC</u></li> <li>2. <u>Advanced Healthstyles Fitness Equipment Inc</u></li> <li>3. <u>All American Sports Corp dba Riddell All American</u></li> <li>4. <u>All Valley Screenprinting</u></li> <li>5. <u>America Team Sports</u></li> <li>6. <u>Athletic Supply Inc dba Game One</u></li> <li>7. <u>Concourse Team Express LLC</u></li> <li>8. <u>East Texas Sports</u></li> <li>9. <u>It's Greek To Me Inc dba Champion Teamwear</u></li> <li>10. <u>Kaotik Innovations</u></li> <li>11. <u>MCM Sporting Goods Inc</u></li> <li>12. <u>Performance Health Holdings, Inc dba Medco Supply, Masune &amp; Surgical Supply Services</u></li> <li>13. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u></li> <li>14. <u>Quill LLC</u></li> <li>15. <u>S and S Worldwide Inc</u></li> <li>16. <u>School Health Corporation</u></li> <li>17. <u>School Specialty</u></li> <li>18. <u>Sports Supply dba BSN Sports</u></li> <li>19. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> <li>20. <u>The Aristotle Corporation dba NASCO</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Soccer Equipment and Supplies #200-24-9

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	<a href="mailto:123screenprinting@gmail.com">123screenprinting@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="http://123screenprintingt-shirts.com/index.html">http://123screenprintingt-shirts.com/index.html</a>	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	<a href="mailto:gus@advancedexercise.com">gus@advancedexercise.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	<a href="mailto:dcampbell@riddellsales.com">dcampbell@riddellsales.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies <a href="https://content.riddell.com/team-catalog/">https://content.riddell.com/team-catalog/</a>	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	<a href="mailto:sales@avspe.com">sales@avspe.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://avspe.com/">https://avspe.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Mission Consolidated Independent School District  
 Tabulation Form  
 Soccer Equipment and Supplies #200-24-9

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	<a href="mailto:matt@americatteamsports.com">matt@americatteamsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	<a href="mailto:jeanne.woodman@game-one.com">jeanne.woodman@game-one.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://www.game-one.com/">https://www.game-one.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	<a href="mailto:karen.hayes@teamexpress.com">karen.hayes@teamexpress.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website <a href="http://www.teamexpress.com">www.teamexpress.com</a> Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	<a href="mailto:steve@easttxsports.com">steve@easttxsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	<a href="mailto:mhk-gtmbids@hanes.com">mhk-gtmbids@hanes.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Mission Consolidated Independent School District  
 Tabulation Form  
 Soccer Equipment and Supplies #200-24-9

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	<a href="mailto:naughtydog13@hotmail.com">naughtydog13@hotmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	<a href="mailto:mcmsports@yahoo.com">mcmsports@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	<a href="mailto:medcosalesupport@medcosupply.com">medcosalesupport@medcosupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; <a href="https://www.performancehealth.com/catalogs/performance-preferred?page=1">https://www.performancehealth.com/catalogs/performance-preferred?page=1</a>	

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	<a href="mailto:igordon@team-psg.com">igordon@team-psg.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	15% off catalog price discount; adidas 15-40, select 0-20, kulk goal 0-25, augusta 25	
Manufacture Price Discount	15%	15% off Manufacturer price discount	
Custom Price Discount	25%	25% off MSRP; adidas 15-40, select 0-20, kulk goal 0 25, augusta 25	
Internet/On-Line Price Discount	25%	25% off MSRP; adidas 15-40, select 0-20, kulk goal 0 25, augusta 25	
Shelf Price Discount	25%	25% off MSRP; adidas 15-40, select 0-20, kulk goal 0 25, augusta 25	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto:bid@quill.com">bid@quill.com</a> Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website <a href="http://www.quill.com">www.quill.com</a>	

Mission Consolidated Independent School District  
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 Soccer Equipment and Supplies #200-24-9

S and S Worldwide Inc 75 Mill St Colchester, CT 06415		Vendor #91967 800-642-7354 Erin Hemingway	<a href="mailto: bids@ssww.com">bids@ssww.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.ssww.com/index.php">https://www.ssww.com/index.php</a>	
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.ssww.com/index.php">https://www.ssww.com/index.php</a>	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	<a href="mailto: bids@schoolhealth.com">bids@schoolhealth.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	<a href="mailto: bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a> Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website <a href="https://www.schoolspecialty.com/digital-catalogs">https://www.schoolspecialty.com/digital-catalogs</a> Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	<a href="mailto: bsnbid@bsnsports.com">bsnbid@bsnsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Mission Consolidated Independent School District  
 Tabulation Form  
 Soccer Equipment and Supplies #200-24-9

Texas Music Festivals dba Texas Music Festivals		
Enterprise Inc	Vendor #9257	<a href="mailto:angela@tmftoursandtravel.com">angela@tmftoursandtravel.com</a>
216 East Business Highway 83	956-984-9468	
San Juan, TX 78589	Angela Flinchbaugh	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; <a href="https://www.tmftoursandtravel.com/">https://www.tmftoursandtravel.com/</a>

The Aristotle Corporation dba NASCO		
901 Janesville Ave	Vendor #55510	<a href="mailto:bids@nascoeducation.com">bids@nascoeducation.com</a>
Fort Atkinson, WI 53538	800-558-9595	
	Michelle Au	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; <a href="https://www.enasco.com/catalog-directory">https://www.enasco.com/catalog-directory</a>



FY2024 Term Contract:	Swimming Equipment and Supplies #200-24-10
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screen Printing LLC</u></li> <li>2. <u>Advanced Healthstyles Fitness Equipment Inc</u></li> <li>3. <u>All Valley Screenprinting</u></li> <li>4. <u>America Team Sports</u></li> <li>5. <u>Athletic Supply Inc dba Game One</u></li> <li>6. <u>Concourse Team Express LLC</u></li> <li>7. <u>D &amp; J Sports of Houston</u></li> <li>8. <u>East Texas Sports</u></li> <li>9. <u>It's Greek To Me Inc dba Champion Teamwear</u></li> <li>10. <u>Kaotik Innovations</u></li> <li>11. <u>MCM Sporting Goods Inc</u></li> <li>12. <u>Performance Health Holdings, Inc dba Medco Supply, Masune &amp; Surgical Supply Services</u></li> <li>13. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u></li> <li>14. <u>School Health Corporation</u></li> <li>15. <u>School Specialty</u></li> <li>16. <u>Sports Supply dba BSN Sports</u></li> <li>17. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> <li>18. <u>The Aristotle Corporation dba NASCO</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

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 Tabulation Form  
 Swimming Equipment and Supplies #200-24-10

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	<a href="mailto:123screenprinting@gmail.com">123screenprinting@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="http://123screenprintingt-shirts.com/index.html">http://123screenprintingt-shirts.com/index.html</a>	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	<a href="mailto:gus@advancedexercise.com">gus@advancedexercise.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	<a href="mailto:dcampbell@riddellsales.com">dcampbell@riddellsales.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies <a href="https://content.riddell.com/team-catalog/">https://content.riddell.com/team-catalog/</a>	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	<a href="mailto:sales@avspe.com">sales@avspe.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://avspe.com/">https://avspe.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Mission Consolidated Independent School District  
 Tabulation Form  
 Swimming Equipment and Supplies #200-24-10

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	<a href="mailto:matt@americatteamsports.com">matt@americatteamsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	<a href="mailto:jeanne.woodman@game-one.com">jeanne.woodman@game-one.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://www.game-one.com/">https://www.game-one.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	<a href="mailto:karen.hayes@teamexpress.com">karen.hayes@teamexpress.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website <a href="http://www.teamexpress.com">www.teamexpress.com</a> Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

D & J Sports Houston LLC 11407 Spring Cypress Ste 100 Tomball, TX 77377		Vendor # 281-370-7946 Michael Perez	<a href="mailto:mperez@djsports.com">mperez@djsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Most swimwear and equipment are 25% off MSRP but the discount depends on brand/item/quantity. Jolyn/NZ/Finis are 5%; Some items like deck equipment, custom swim caps, and certain other brands may be zero.	
Manufacture Price Discount	0%	Most swimwear and equipment are 25% off MSRP but the discount depends on brand/item/quantity. Jolyn/NZ/Finis are 5%; Some items like deck equipment, custom swim caps, and certain other brands may be zero.	
Custom Price Discount	0%	Most swimwear and equipment are 25% off MSRP but the discount depends on brand/item/quantity. Jolyn/NZ/Finis are 5%; Some items like deck equipment, custom swim caps, and certain other brands may be zero.	
Internet/On-Line Price Discount	0%	Most swimwear and equipment are 25% off MSRP but the discount depends on brand/item/quantity. Jolyn/NZ/Finis are 5%; Some items like deck equipment, custom swim caps, and certain other brands may be zero.	
Shelf Price Discount	0%	Most swimwear and equipment are 25% off MSRP but the discount depends on brand/item/quantity. Jolyn/NZ/Finis are 5%; Some items like deck equipment, custom swim caps, and certain other brands may be zero.	

Mission Consolidated Independent School District  
 Tabulation Form  
 Swimming Equipment and Supplies #200-24-10

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	<a href="mailto:steve@easttxsports.com">steve@easttxsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	<a href="mailto:mhk-gtmbids@hanes.com">mhk-gtmbids@hanes.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bags;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	<a href="mailto:naughtydog13@hotmail.com">naughtydog13@hotmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	<a href="mailto:mcmsports@yahoo.com">mcmsports@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	<a href="mailto:medcosalesupport@medcosupply.com">medcosalesupport@medcosupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; <a href="https://www.performancehealth.com/catalogs/performance-preferred?page=1">https://www.performancehealth.com/catalogs/performance-preferred?page=1</a>	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto:bid@quill.com">bid@quill.com</a> Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website <a href="http://www.quill.com">www.quill.com</a>	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	<a href="mailto:bids@schoolhealth.com">bids@schoolhealth.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

Mission Consolidated Independent School District  
 Tabulation Form  
 Swimming Equipment and Supplies #200-24-10

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	<a href="mailto:bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a> Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website <a href="https://www.schoolspecialty.com/digital-catalogs">https://www.schoolspecialty.com/digital-catalogs</a> Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	<a href="mailto:bsnbid@bsnsports.com">bsnbid@bsnsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589		Vendor #9257 956-984-9468 Angela Flinchbaugh	<a href="mailto:angela@tmftoursandtravel.com">angela@tmftoursandtravel.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount is on apparel only; <a href="https://www.tmftoursandtravel.com/">https://www.tmftoursandtravel.com/</a>	

The Aristotle Corporation dba NASCO 901 Janesville Ave Fort Atkinson, WI 53538		Vendor #55510 800-558-9595 Michelle Au	<a href="mailto:bids@nascoeducation.com">bids@nascoeducation.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; <a href="https://www.enasco.com/catalog-directory">https://www.enasco.com/catalog-directory</a>	



FY2024 Term Contract:	Tennis Equipment and Supplies #200-24-11
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screen Printing LLC</u></li> <li>2. <u>Advanced Healthstyles Fitness Equipment Inc</u></li> <li>3. <u>All American Sports Corp dba Riddell All American</u></li> <li>4. <u>All Valley Screenprinting</u></li> <li>5. <u>America Team Sports</u></li> <li>6. <u>Athletic Supply Inc dba Game One</u></li> <li>7. <u>Concourse Team Express LLC</u></li> <li>8. <u>East Texas Sports</u></li> <li>9. <u>It's Greek To Me Inc dba Champion Teamwear</u></li> <li>10. <u>Kaotik Innovations</u></li> <li>11. <u>Lisco Sports LLC</u></li> <li>12. <u>MCM Sporting Goods Inc</u></li> <li>13. <u>Performance Health Holdings, Inc dba Medco Supply, Masune &amp; Surgical Supply Services</u></li> <li>14. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u></li> <li>15. <u>Quill LLC</u></li> <li>16. <u>S and S Worldwide Inc</u></li> <li>17. <u>School Health Corporation</u></li> <li>18. <u>School Specialty</u></li> <li>19. <u>Sports Supply dba BSN Sports</u></li> <li>20. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> <li>21. <u>The Aristotle Corporation dba NASCO</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
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123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	<a href="mailto:123screenprinting@gmail.com">123screenprinting@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing; Request for quote	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="http://123screenprinting-shirts.com/index.html">http://123screenprinting-shirts.com/index.html</a>	
Shelf Price Discount	0%	Call for pricing	

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120		Vendor #105005 210-862-8919 Gus Rodriguez	<a href="mailto:gus@advancedexercise.com">gus@advancedexercise.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>	

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	<a href="mailto:dcampbell@riddellsales.com">dcampbell@riddellsales.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies <a href="https://content.riddell.com/team-catalog/">https://content.riddell.com/team-catalog/</a>	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	<a href="mailto:sales@avspe.com">sales@avspe.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://avspe.com/">https://avspe.com/</a>	
Shelf Price Discount	0%	Call for pricing	

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America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	<a href="mailto:matt@americatteamsports.com">matt@americatteamsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	<a href="mailto:jeanne.woodman@game-one.com">jeanne.woodman@game-one.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://www.game-one.com/">https://www.game-one.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	<a href="mailto:karen.hayes@teamexpress.com">karen.hayes@teamexpress.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website <a href="http://www.teamexpress.com">www.teamexpress.com</a> Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	<a href="mailto:steve@easttxsports.com">steve@easttxsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	<a href="mailto:mhk-gtmbids@hanes.com">mhk-gtmbids@hanes.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

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 Tabulation Form  
 Tennis Equipment and Supplies #200-24-11

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	<a href="mailto:naughtydog13@hotmail.com">naughtydog13@hotmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

Lisco Sports, LLC 2101 E. 50th St. Lubbock, TX 79404		Vendor #3698 806-762-5126 Steve Lanham	<a href="mailto:lisco@swbell.net">lisco@swbell.net</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	<a href="mailto:mcmsports@yahoo.com">mcmsports@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	<a href="mailto:medcosalessupport@medcosupply.com">medcosalessupport@medcosupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; <a href="https://www.performancehealth.com/catalogs/performance-preferred?page=1">https://www.performancehealth.com/catalogs/performance-preferred?page=1</a>	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto:bid@quill.com">bid@quill.com</a> Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website <a href="http://www.quill.com">www.quill.com</a>	

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S and S Worldwide Inc 75 Mill St Colchester, CT 06415		Vendor #91967 800-642-7354 Erin Hemingway	<a href="mailto:bids@sww.com">bids@sww.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.sww.com/index.php">https://www.sww.com/index.php</a>	
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.sww.com/index.php">https://www.sww.com/index.php</a>	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	<a href="mailto:bids@schoolhealth.com">bids@schoolhealth.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	<a href="mailto:bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a> Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website <a href="https://www.schoolspecialty.com/digital-catalogs">https://www.schoolspecialty.com/digital-catalogs</a> Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	<a href="mailto:bsnbid@bsnsports.com">bsnbid@bsnsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

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 Tabulation Form  
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Texas Music Festivals dba Texas Music Festivals		
Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589	Vendor #9257 956-984-9468 Angela Flinchbaugh	<a href="mailto:angela@tmftoursandtravel.com">angela@tmftoursandtravel.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; <a href="https://www.tmftoursandtravel.com/">https://www.tmftoursandtravel.com/</a>

The Aristotle Corporation dba NASCO		
901 Janesville Ave Fort Atkinson, WI 53538	Vendor #55510 800-558-9595 Michelle Au	<a href="mailto:bids@nascoeducation.com">bids@nascoeducation.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; <a href="https://www.enasco.com/catalog-directory">https://www.enasco.com/catalog-directory</a>



FY2024 Term Contract:	Volleyball Equipment and Supplies #200-24-12
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screen Printing LLC</u></li> <li>2. <u>Advanced Healthstyles Fitness Equipment Inc</u></li> <li>3. <u>Alert Services Inc</u></li> <li>4. <u>All American Sports Corp dba Riddell All American</u></li> <li>5. <u>All Valley Screenprinting</u></li> <li>6. <u>America Team Sports</u></li> <li>7. <u>Athletic Supply Inc dba Game One</u></li> <li>8. <u>Concourse Team Express LLC</u></li> <li>9. <u>East Texas Sports</u></li> <li>10. <u>It's Greek To Me Inc dba Champion Teamwear</u></li> <li>11. <u>Kaotik Innovations</u></li> <li>12. <u>MCM Sporting Goods Inc</u></li> <li>13. <u>Performance Health Holdings, Inc dba Medco Supply, Masune &amp; Surgical Supply Services</u></li> <li>14. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u></li> <li>15. <u>Quill LLC</u></li> <li>16. <u>S and S Worldwide Inc</u></li> <li>17. <u>School Health Corporation</u></li> <li>18. <u>School Specialty</u></li> <li>19. <u>Sports Supply dba BSN Sports</u></li> <li>20. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> <li>21. <u>The Aristotle Corporation dba NASCO</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

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123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	<a href="mailto:123screenprinting@gmail.com">123screenprinting@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing; Request for quote
Internet/On-Line Price Discount	0%	Call for pricing; <a href="http://123screenprintingt-shirts.com/index.html">http://123screenprintingt-shirts.com/index.html</a>
Shelf Price Discount	0%	Call for pricing

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120	Vendor #105005 210-862-8919 Gus Rodriguez	<a href="mailto:gus@advancedexercise.com">gus@advancedexercise.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>

Alert Services Inc PO Box 1088 San Marcos, TX 78667	Vendor #1560 830-372-3333 Bonnie Warren	<a href="mailto:orders@alertservices.com">orders@alertservices.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Call for pricing

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	<a href="mailto:dcampbell@riddellsales.com">dcampbell@riddellsales.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies <a href="https://content.riddell.com/team-catalog/">https://content.riddell.com/team-catalog/</a>

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504	Vendor #70843 956-664-2777 Rod Zamora	<a href="mailto:sales@avspe.com">sales@avspe.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://avspe.com/">https://avspe.com/</a>
Shelf Price Discount	0%	Call for pricing

Mission Consolidated Independent School District  
 Tabulation Form  
 Volleyball Equipment and Supplies #200-24-12

America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	<a href="mailto:matt@americatteamsports.com">matt@americatteamsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	<a href="mailto:jeanne.woodman@game-one.com">jeanne.woodman@game-one.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://www.game-one.com/">https://www.game-one.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	<a href="mailto:karen.hayes@teamexpress.com">karen.hayes@teamexpress.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website <a href="http://www.teamexpress.com">www.teamexpress.com</a> Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	<a href="mailto:steve@easttxsports.com">steve@easttxsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	<a href="mailto:mhk-gtmbids@hanes.com">mhk-gtmbids@hanes.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages;	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

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Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	<a href="mailto:naughtydog13@hotmail.com">naughtydog13@hotmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	<a href="mailto:mcmsports@yahoo.com">mcmsports@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	<a href="mailto:medcosalesupport@medcosupply.com">medcosalesupport@medcosupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; <a href="https://www.performancehealth.com/catalogs/performance-preferred?page=1">https://www.performancehealth.com/catalogs/performance-preferred?page=1</a>	

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	<a href="mailto:igordon@team-psg.com">igordon@team-psg.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	15% off tachicara 25, baden>25, porter/gill 0-15, jaypro 0-20, tandem 0-10	
Manufacture Price Discount	15%	15% off tachicara 25, baden>25, porter/gill 0-15, jaypro 0-20, tandem 0-10	
Custom Price Discount	25%	25% off tachicara 25, baden>25, porter/gill 0-15, jaypro 0-20, tandem 0-10	
Internet/On-Line Price Discount	25%	25% off tachicara 25, baden>25, porter/gill 0-15, jaypro 0-20, tandem 0-10	
Shelf Price Discount	25%	25% off tachicara 25, baden>25, porter/gill 0-15, jaypro 0-20, tandem 0-10	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto:bid@quill.com">bid@quill.com</a> Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website <a href="http://www.quill.com">www.quill.com</a>	

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 Volleyball Equipment and Supplies #200-24-12

S and S Worldwide Inc 75 Mill St Colchester, CT 06415		Vendor #91967 800-642-7354 Erin Hemingway	<a href="mailto: bids@ssww.com">bids@ssww.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.ssww.com/index.php">https://www.ssww.com/index.php</a>	
Internet/On-Line Price Discount	20%	Please be aware that this discount will apply to the current list price at the time of order placement. The discount cannot be combined with sale prices, special promotions, quantity breaks, offer codes, or internet specials. S&S Worldwide does not provide installations, assembly, removal of debris, or reconditioning of athletic items. The district will be eligible for free standard ground delivery services on all orders. Items labeled FOB/Dropship or "not available for free freight" are not eligible for free shipping. Freight charges for items that are not eligible for free shipping will have freight charges prepaid and added to the invoice. If the District plans to purchase items ineligible for free shipping we encourage our customers to contact us for a freight quote at the time of order placement. The discount does not apply to freight charges. <a href="https://www.ssww.com/index.php">https://www.ssww.com/index.php</a>	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	<a href="mailto: bids@schoolhealth.com">bids@schoolhealth.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	<a href="mailto: bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a> Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website <a href="https://www.schoolspecialty.com/digital-catalogs">https://www.schoolspecialty.com/digital-catalogs</a> Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal	

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	<a href="mailto: bsnbid@bsnsports.com">bsnbid@bsnsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

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 Volleyball Equipment and Supplies #200-24-12

Texas Music Festivals dba Texas Music Festivals		
Enterprise Inc	Vendor #9257	<a href="mailto:angela@tmftoursandtravel.com">angela@tmftoursandtravel.com</a>
216 East Business Highway 83	956-984-9468	
San Juan, TX 78589	Angela Flinchbaugh	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Discount is on apparel only; <a href="https://www.tmftoursandtravel.com/">https://www.tmftoursandtravel.com/</a>

The Aristotle Corporation dba NASCO		
901 Janesville Ave	Vendor #55510	<a href="mailto:bids@nascoeducation.com">bids@nascoeducation.com</a>
Fort Atkinson, WI 53538	800-558-9595	
	Michelle Au	
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; <a href="https://www.enasco.com/catalog-directory">https://www.enasco.com/catalog-directory</a>



FY2024 Term Contract:	Wrestling Equipment and Supplies #200-24-13
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screen Printing LLC</u></li> <li>2. <u>Advanced Healthstyles Fitness Equipment Inc</u></li> <li>3. <u>Alert Services Inc</u></li> <li>4. <u>All American Sports Corp dba Riddell All American</u></li> <li>5. <u>All Valley Screenprinting</u></li> <li>6. <u>America Team Sports</u></li> <li>7. <u>Athletic Supply Inc dba Game One</u></li> <li>8. <u>Concourse Team Express LLC</u></li> <li>9. <u>East Texas Sports</u></li> <li>10. <u>It's Greek To Me Inc dba Champion Teamwear</u></li> <li>11. <u>Kaotik Innovations</u></li> <li>12. <u>MCM Sporting Goods Inc</u></li> <li>13. <u>Performance Health Holdings, Inc dba Medco Supply, Masune &amp; Surgical Supply Services</u></li> <li>14. <u>PSG Ventrues LLC dba Pasadena Sporting Goods</u></li> <li>15. <u>School Health Corporation</u></li> <li>16. <u>School Specialty</u></li> <li>17. <u>Sports Supply dba BSN Sports</u></li> <li>18. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Wrestling Equipment and Supplies #200-24-13

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572	Vendor #3807 956-638-9284 Hiram Cisneros	<a href="mailto:123screenprinting@gmail.com">123screenprinting@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing; Request for quote
Internet/On-Line Price Discount	0%	Call for pricing; <a href="http://123screenprintingt-shirts.com/index.html">http://123screenprintingt-shirts.com/index.html</a>
Shelf Price Discount	0%	Call for pricing

Advanced Healthstyles Fitness Equipment Inc 861 Southpark Dr. #100 Littleton, CO 80120	Vendor #105005 210-862-8919 Gus Rodriguez	<a href="mailto:gus@advancedexercise.com">gus@advancedexercise.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Manufacture Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Custom Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Internet/On-Line Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>
Shelf Price Discount	0%	Commercial fitness equipment & performance flooring offered; <a href="http://www.advancedexercise.com">www.advancedexercise.com</a> <a href="http://www.wellnessflooring.com">www.wellnessflooring.com</a> <a href="http://www.lifefitness.com">www.lifefitness.com</a>

Alert Services Inc PO Box 1088 San Marcos, TX 78667	Vendor #1560 830-372-3333 Bonnie Warren	<a href="mailto:orders@alertservices.com">orders@alertservices.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	Call for pricing

All American Sports Corp dba Riddell All American 7501 Performance Lane North Ridgeville, OH 44039	Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	<a href="mailto:dcampbell@riddellsales.com">dcampbell@riddellsales.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	1 to 40% discount from catalog prices on Athletic Trainer equipment and supplies <a href="https://content.riddell.com/team-catalog/">https://content.riddell.com/team-catalog/</a>

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504	Vendor #70843 956-664-2777 Rod Zamora	<a href="mailto:sales@avspe.com">sales@avspe.com</a>
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Call for pricing
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://avspe.com/">https://avspe.com/</a>
Shelf Price Discount	0%	Call for pricing

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America Team Sports 1909 N. Glenville Dr. Suite 200 Richardson, TX 75081		Vendor #9992 972-231-8326 Matt Smith	<a href="mailto:matt@americatteamsports.com">matt@americatteamsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Manufacture Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Custom Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	
Shelf Price Discount	0%	Discount depends on the brand; Contact purchasing or vendor for a list of websites	

Athletic Supply, Inc. dba Game One 1107 N. Grant Odessa, TX 79761		Vendor #104430 800-272-8555 Jean Woodman	<a href="mailto:jeanne.woodman@game-one.com">jeanne.woodman@game-one.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://www.game-one.com/">https://www.game-one.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	<a href="mailto:karen.hayes@teamexpress.com">karen.hayes@teamexpress.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% discount depending on the item; website <a href="http://www.teamexpress.com">www.teamexpress.com</a> Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

East Texas Sports 509 August Ln. Lufkin, TX 75904		Vendor # 936-635-2126 Steve Hall	<a href="mailto:steve@easttxsports.com">steve@easttxsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing; discounts may vary	
Manufacture Price Discount	5%	Call for pricing; discounts may vary	

Its Greek To Me Inc dba Champion Teamwear 520 McCall Rd. Manhattan, KS 66502		Vendor #3701 800-336-4486 Alysia Coggins	<a href="mailto:mhk-gtmbids@hanes.com">mhk-gtmbids@hanes.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Manufacture Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Custom Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	
Internet/On-Line Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages; <a href="https://championteamwear.com/">https://championteamwear.com/</a>	
Shelf Price Discount	10%	Discount applies to athletic apparel, uniforms, and other items such as poms and bages.	

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Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	<a href="mailto:naughtydog13@hotmail.com">naughtydog13@hotmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

MCM Sporting Goods Inc 622 North Conway Mission, TX 78572		Vendor #45945 956-581-1632 Norma Garza	<a href="mailto:mcmsports@yahoo.com">mcmsports@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	15%	Call for pricing	

Performance Health Holdings, Inc dba Medco Supply, Masune & Surgical Supply Services 28100 Torch Parkway, Suite 800 Warrenville, IL 60555		Vendor #105890 800-556-3326 Stephen Weiss	<a href="mailto:medcosalesupport@medcosupply.com">medcosalesupport@medcosupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% off catalog items; <a href="https://www.performancehealth.com/catalogs/performance-preferred?page=1">https://www.performancehealth.com/catalogs/performance-preferred?page=1</a>	

PSG Ventures LLC dba Pasadena Sporting Goods 115 E. Pasadena Freeway Pasadena, TX 77506		Vendor #106655 713-477-1276 Jessica Gordon	<a href="mailto:igordon@team-psg.com">igordon@team-psg.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	15% off dollumar	
Manufacture Price Discount	15%	15% off dollumar	
Custom Price Discount	25%	25% off dollumar	
Internet/On-Line Price Discount	25%	25% off dollumar	
Shelf Price Discount	25%	25% off dollumar	

Quill LLC 300 Tri State International Drive, Suite 300 Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto:bid@quill.com">bid@quill.com</a> Quill bid number: 23-31054 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Free shipping and 10% column discount; website <a href="http://www.quill.com">www.quill.com</a>	

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008		Vendor #66560 866-323-5465 Amy Gallagher	<a href="mailto:bids@schoolhealth.com">bids@schoolhealth.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	12%	Free shipping over \$125; shipping charge \$12.95 under \$125	

School Specialty W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Sarah Peterson	<a href="mailto:bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a> Bid number: Q-394452
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	273	35% off the list price on supplies and 14% off the list price on furniture, AV tech, and equipment. Website <a href="https://www.schoolspecialty.com/digital-catalogs">https://www.schoolspecialty.com/digital-catalogs</a> Items with "N" or "LN" or "no other discounts apply" are not eligible for discounts. Shipping \$9.95 or 15% charge based on NET subtotal

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Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209		Vendor #19180 800-527-7510 Conchevia Collins	<a href="mailto:bsnbid@bsnsports.com">bsnbid@bsnsports.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; some exclusions may apply	

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589		Vendor #9257 956-984-9468 Angela Flinchbaugh	<a href="mailto:angela@tmftoursandtravel.com">angela@tmftoursandtravel.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discount is on apparel only; <a href="https://www.tmftoursandtravel.com/">https://www.tmftoursandtravel.com/</a>	

The Aristotle Corporation dba NASCO 901 Janesville Ave Fort Atkinson, WI 53538		Vendor #55510 800-558-9595 Michelle Au	<a href="mailto:bids@nascoeducation.com">bids@nascoeducation.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	0-10% discount; free shipping for orders over \$199 after discount; \$5 for orders under \$50; <a href="https://www.enasco.com/catalog-directory">https://www.enasco.com/catalog-directory</a>	

**SUBJECT:** Award Contract for Awards, Trophies, Promotional, and Apparel Items #300-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Awards, Trophies, Promotional, and Apparel Items to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 36
- 2. Number of vendors awarded for litem items: 36

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$565,600

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Awards, Trophies, Promotional, and Apparel #300-24-0
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>123 Screenprinting LLC</u></li> <li>2. <u>4imprint Inc</u></li> <li>3. <u>All Valley Screenprinting and Embroidery</u></li> <li>4. <u>Concourse Team Express LLC</u></li> <li>5. <u>Economy Awards Co.</u></li> <li>6. <u>Educational Products Inc</u></li> <li>7. <u>Fyre Marketing LLC</u></li> <li>8. <u>Gateway Printing &amp; Office Supply Inc</u></li> <li>9. <u>Getpoms.com</u></li> <li>10. <u>GSBZ Promotional Products Inc dba Duffelbags.com</u></li> <li>11. <u>High End Advertising</u></li> <li>12. <u>International Apparel Warehouse dba Duratex Apparel</u></li> <li>13. <u>Inventory Trading Company dba X Grain Sports</u></li> <li>14. <u>Jesus Benjamin Escobar dba Pamplona Sports</u></li> <li>15. <u>John Hernandez dba Champion Awards and Apparel</u></li> <li>16. <u>Jostens Inc</u></li> <li>17. <u>Kaotik Innovations</u></li> <li>18. <u>KC Ad Specialties Inc</u></li> <li>19. <u>Lamac</u></li> <li>20. <u>Liberty Data Products Inv dba Liberty Office Products</u></li> <li>21. <u>Mancha Screenprint &amp; Embroidery LLC</u></li> <li>22. <u>MCM Sporting Goods Inc</u></li> <li>23. <u>Monarch Trophy Studio</u></li> <li>24. <u>MTM Recognition Corp.</u></li> <li>25. <u>Music in Motion Inc</u></li> <li>26. <u>Normalinda Ortiz dba Valley Sport</u></li> <li>27. <u>Orlando Lozano dba R and A Awards</u></li> <li>28. <u>Patricia Garcia dba Ace Promotions</u></li> <li>29. <u>Positive Promotions Inc</u></li> <li>30. <u>Premier Awards</u></li> <li>31. <u>Promo Masters</u></li> <li>32. <u>Quill Corporation</u></li> <li>33. <u>Sport Supply Group Inc dba BSN Sports</u></li> <li>34. <u>Texas Music Festivals dba Texas Music Festivals Enterprise Inc</u></li> <li>35. <u>The Master Teacher</u></li> <li>36. <u>Varsity Spirit Fashions &amp; Supplies LLC</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Awards, Trophies, Promotional, and Apparel #300-24-0

123 Screen Printing LLC 715 N. Glasscock Rd. Suite 2 Mission, TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	<a href="mailto:123screenprinting@gmail.com">123screenprinting@gmail.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Request a Quote	
Internet/On-Line Price Discount	0%	Website <a href="http://123screenprintingt-shirts.com/index.html">http://123screenprintingt-shirts.com/index.html</a>	
Shelf Price Discount	0%	Call for pricing	

4imprint, Inc 101 Commerce St. Oshkosh, WI 54901		Vendor #100353 877-446-7746 Kristin Engh	<a href="mailto:bids@4imprint.com">bids@4imprint.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% discount using a code assigned upon award; All shipping is to be FOB destination prepaid and added, and is calculated based upon weight and sitrance traveled and can be quoted upon request. Minimum quantity requirements do apply.	
Internet/On-Line Price Discount	10%	Website <a href="http://www.4imprint.com">www.4imprint.com</a> is already discounted from most MSRP pricing.	

All Valley Screenprinting and Embroidery 4308 N. 23rd McAllen, TX 78504		Vendor #70843 956-664-2777 Rod Zamora	<a href="mailto:sales@avspe.com">sales@avspe.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://avspe.com/">https://avspe.com/</a>	
Shelf Price Discount	0%	Call for pricing	

Concourse Team Express LLC 2215 Hitzert Court Fenton, MI 63026		Vendor #104961 713-367-7336 Karen Hayes	<a href="mailto:karen.hayes@teamexpress.com">karen.hayes@teamexpress.com</a> Apparel Items
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5-15% depending on the item; website <a href="http://www.teamexpress.com">www.teamexpress.com</a> Standard shipping service is via FedEx or USPS depending upon shipment, weight, and destination.	

Economy Awards Co. 1574 FM 2294 Delmita, TX 78536		Vendor #22441 956-330-4461 Mario Alvarado	<a href="mailto:marioa.eac@gmail.com">marioa.eac@gmail.com</a> Awards/Trophy, Promotional
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	N/A	
Manufacture Price Discount	15%	N/A	
Custom Price Discount	0%	Price negotiated on custom promotional items	
Internet/On-Line Price Discount	15%	Website <a href="https://premiersportawards.com/?cust+27182&amp;p=yes">https://premiersportawards.com/?cust+27182&amp;p=yes</a>	
Shelf Price Discount	15%	N/A	

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 Tabulation Form  
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Educational Products Inc 1342 N. Interstate 35E Carrollton, TX 75006		Vendor #107506 832-327-6306 Marta Savin	<a href="mailto:msavin@educationalproducts.com">msavin@educationalproducts.com</a> Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Discount not to be applied to any additional promotional campaigns. A 5% discount will be factored into the quote when provided by the sales rep. <a href="http://www.educationalproducts.com">www.educationalproducts.com</a>	

Fyre Marketing LLC 13115 3rd St. E. 1B Madeira Beach, FL 33708		Vendor # 813-439-9638 Humberto Arguello	<a href="mailto:bids@fyremarketingadvisors.com">bids@fyremarketingadvisors.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	40% discount for Awards/Trophy Items 25% discount for Promotional Items 30% discount for Apparel Items	
Manufacture Price Discount	25%	40% discount for Awards/Trophy Items 25% discount for Promotional Items 30% discount for Apparel Items	
Custom Price Discount	25%	40% discount for Awards/Trophy Items 25% discount for Promotional Items 30% discount for Apparel Items	
Internet/On-Line Price Discount	25%	40% discount for Awards/Trophy Items 25% discount for Promotional Items 30% discount for Apparel Items; <a href="https://fyremarketingadvisors.com/">https://fyremarketingadvisors.com/</a>	
Shelf Price Discount	25%	40% discount for Awards/Trophy Items 25% discount for Promotional Items 30% discount for Apparel Items	

Gateway Printing & Office Supply Inc 315 S. Clossner Edinburg, TX 78539		Vendor #30290 956-383-3861 Chris Diaz	<a href="mailto:cdiaz@gatewayp.com">cdiaz@gatewayp.com</a> Awards/Trophy, Promotional
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Discount up to 15% (online Catalog)	
Manufacture Price Discount	15%	Discount up to 15%	
Custom Price Discount	15%	Discount up to 15%	
Internet/On-Line Price Discount	15%	Discount up to 15%	
Shelf Price Discount	15%	Discount up to 15%	

Getpoms.com 7317 La Sobrina Drive Dallas, TX 75248		Vendor # 972-383-3035 Michele Summerall	<a href="mailto:info@getpoms.com">info@getpoms.com</a> Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	0-10% discount depending on order type and volume	
Custom Price Discount	0%	0-10% discount depending on order type and volume	
Internet/On-Line Price Discount	0%	0-10% discount depending on order type and volume; <a href="https://getpoms.com/">https://getpoms.com/</a>	

GSBZ Promotional Products Inc dba Duffelbags.com 10407 Rockley Rd. Houston, TX 77099		Vendor # 281-498-9791 Selvin John	<a href="mailto:sjohn@duffelbags.com">sjohn@duffelbags.com</a> Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	40%	40% off regular price; <a href="https://www.rgvpromos.com/">https://www.rgvpromos.com/</a>	

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 Awards, Trophies, Promotional, and Apparel #300-24-0

High End Advertising 817 S. Bentsen McAllen, TX 78501		Vendor #101587 956-600-7777 Mariano Nunez	<a href="mailto:mnunez@highendad.com">mnunez@highendad.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	All items have discount depends on item and quantity	
Manufacture Price Discount	0%	All items have discount depends on item and quantity	
Custom Price Discount	0%	All items have discount depends on item and quantity	
Internet/On-Line Price Discount	0%	All items have discount depends on item and quantity; <a href="https://www.highendad.com/contact.htm">https://www.highendad.com/contact.htm</a>	
Shelf Price Discount	0%	All items have discount depends on item and quantity	

International Apparel Warehouse dba Duratex Apparel 508 W. Interstate 2 Suite 10 Pharr, TX 78577		Vendor #4235 956-631-3692 Leila Tueme	<a href="mailto:leila@duratexapparel.com">leila@duratexapparel.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Duratexapparel.com sanmar.com alphabroder.com augustasportwear.com any other	
Manufacture Price Discount	5%	Duratexapparel.com sanmar.com alphabroder.com augustasportwear.com any other	
Custom Price Discount	5%	Duratexapparel.com sanmar.com alphabroder.com augustasportwear.com any other	
Internet/On-Line Price Discount	5%	Duratexapparel.com sanmar.com alphabroder.com augustasportwear.com any other	
Shelf Price Discount	5%	Duratexapparel.com sanmar.com alphabroder.com augustasportwear.com any other	

Inventory Trading Company dba X Grain Sports 8667 Kapp Dr. Peosta, IA 52068		Vendor #11337 563-690-4388 Tom Hein	<a href="mailto:tom@x-grain.com">tom@x-grain.com</a> Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	No discount but we do offer a Free Garments Program based on quantity purchased. If you order 16 items you will receive 1 of equal or lesser value for free. If you order 30 items, 2 will be free; order 43, items 3 will be free; order 56 items, 4 will be free and so on. There is a minimum order/set requirement of 6; <a href="https://www.x-grain.co/">https://www.x-grain.co/</a>	

Jesus Benjamin Escobar dba Pamplona Sports 7625 N. 21st McAllen, TX 78504		Vendor #104088 956-451-9533 Ben Escobar	<a href="mailto:bescobar1954@gmail.com">bescobar1954@gmail.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	5%	Call for pricing	

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John Hernandez dba Champion Awards and Apparel 2627 N. Texas Blvd Weslaco, TX 78599		Vendor #102914 956-375-2190 Juan Valdez	<a href="mailto:juan@champtx.com">juan@champtx.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Trophies, medals, plaques	
Internet/On-Line Price Discount	10%	Trophies, medals, plaques; Koozies, lanyards, pens, pencils, bags, umbrellas, pop sockets, hand sanitizers, etc.; <a href="https://champtx.com/">https://champtx.com/</a>	
Shelf Price Discount	10%	Trophies, medals, plaques; Screen printing, embroidery products	

Jostens Inc 7760 France Ave. S. Suite 400 Minneapolis, MN 55435		Vendor #4169 507-455-6101 Kathy Berger	<a href="mailto:bids@jostens.com">bids@jostens.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	0%	Discounts vary by product and quantity	

Kaotik Innovations 5100 W. Tamarack Ave McAllen, TX 78501		Vendor #8299 956-222-0329 Esmer Nunez	<a href="mailto:naughtydog13@hotmail.com">naughtydog13@hotmail.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Email for pricing	
Custom Price Discount	0%	Email for pricing	
Internet/On-Line Price Discount	0%	Email for pricing	

KC Ad Specialties Inc 620 N. McColl Rd. McAllen, TX 78501		Vendor #37481 956-682-5223 Leroy Cadena	<a href="mailto:kcadspecialties@aol.com">kcadspecialties@aol.com</a> Promotional
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% discount	

Lamac PO Box 16201 McAllen, TX 78505		Vendor #89326 956-682-0552 Trey Gonzalez	<a href="mailto:lamacmcallen@gmail.com">lamacmcallen@gmail.com</a> Awards/Trophy, Promotional
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Manufacture Price Discount	10%	Call for pricing	
Custom Price Discount	10%	Call for pricing	
Internet/On-Line Price Discount	10%	Call for pricing; <a href="https://lamac.espwebsite.com/">https://lamac.espwebsite.com/</a>	
Shelf Price Discount	10%	Call for pricing	

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Liberty Data Products Inc dba Liberty Office		
Products PO Box 630729 Houston, TX 77263-0729	Vendor #105740 800-460-8900 Lee Smith	<a href="mailto:lsmith@libertyoffice.com">lsmith@libertyoffice.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	50%	5 to 50% discount depending on quantity and product
Manufacture Price Discount	50%	5 to 50% discount depending on quantity and product
Custom Price Discount	50%	5 to 50% discount depending on quantity and product
Internet/On-Line Price Discount	50%	5 to 50% discount depending on quantity and product; <a href="https://www.libertyoffice.com/">https://www.libertyoffice.com/</a>
Shelf Price Discount	50%	5 to 50% discount depending on quantity and product

Mancha Screenprint & Embroidery LLC		
4120 Pecan Blvd McAllen, TX 78501	Vendor #106345 956-331-8052 Laura V. Cantu	<a href="mailto:sales@manchausea.com">sales@manchausea.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	20%	20% discount for Awards/Trophy Items 20% discount for Promotional Items 30% discount for Apparel Items
Custom Price Discount	10%	10% discount for Awards/Trophy Items 30% discount for Apparel Items
Shelf Price Discount	30%	30% discount for Awards/Trophy Items 30% discount for Apparel Items

MCM Sporting Goods Inc		
622 North Conway Mission, TX 78572	Vendor #45945 956-581-1632 Norma Garza	<a href="mailto:mcmsports@yahoo.com">mcmsports@yahoo.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	15%	Call for pricing

Monarch Trophy Studio		
16227 San Pedro Ave San Antonio, TX 78232	Vendor # 210-344-3777 Charles Drago	<a href="mailto:sales@mtsawards.com">sales@mtsawards.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	0 to 25% off based on stock, availability, and quantity
Manufacture Price Discount	0%	0 to 25% off based on stock, availability, and quantity
Custom Price Discount	0%	0 to 25% off based on stock, availability, and quantity
Internet/On-Line Price Discount	0%	0 to 25% off based on stock, availability, and quantity; <a href="https://mtsawards.com/">https://mtsawards.com/</a>
Shelf Price Discount	0%	0 to 25% off based on stock, availability, and quantity

MTM Recognition Corp.		
3201 SE 29th Steet Oklahoma City, OK 73115	Vendor # 800-897-0108 Darrin Hobaugh	<a href="mailto:jostensawards@mtmrecognition.com">jostensawards@mtmrecognition.com</a> Awards/Trophy
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	As shown in catalog
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://mtmrecognition.com/">https://mtmrecognition.com/</a>
Shelf Price Discount	0%	Call for pricing

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Music in Motion Inc 1601 E. Plano Pkwy, Suite 100 Plano, TX 75074		Vendor #44687 800-445-0649 Kristi Graham	<a href="mailto:bids@musicmotion.com">bids@musicmotion.com</a> Awards/Trophy
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	6%	Shipping and handling will be added after the discount. Customers should reference the bid number on all orders and quote requests to receive a bid discount. The company website serves as an online catalog: <a href="http://www.musicmotion.com">www.musicmotion.com</a>	
Internet/On-Line Price Discount	6%	Shipping and handling will be added after the discount. Customers should reference the bid number on all orders and quote requests to receive a bid discount. The company website serves as an online catalog: <a href="http://www.musicmotion.com">www.musicmotion.com</a>	

Normalinda Ortiz dba Valley Sport 1608 W. Business Highway 83 Mission, TX 78572		Vendor #107168 956-581-5430 Ventura Hernandez	<a href="mailto:valleysports7@gmail.com">valleysports7@gmail.com</a> Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing	
Manufacture Price Discount	5%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing	
Shelf Price Discount	0%	Call for pricing	

Orlando Lozano dba R and A Awards 2301 N. Stewart R. #1 Mission, TX 78574		Vendor #93711 956-821-8293 Rick Lozano	<a href="mailto:rlozano1212@yahoo.com">rlozano1212@yahoo.com</a> Wards/Trophy, Promotional
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Call for pricing	

Patricia Garcia dba Ace Promotions 335 Lozano Lane San Benito, Tx 78586		Vendor #102775 956-367-1364 Pat Garcia	<a href="mailto:acepromo_pat@yahoo.com">acepromo_pat@yahoo.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% discount	
Internet/On-Line Price Discount	10%	10% discount; <a href="https://www.acepromotx.com/">https://www.acepromotx.com/</a>	

Positive Promotions Inc 15 Gilpin Ave Hauppauge, NY 11788		Vendor #58825 877-258-1226 Mike Taxel	<a href="mailto:bids@positivepromotions.com">bids@positivepromotions.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Website <a href="https://www.positivepromotions.com/">https://www.positivepromotions.com/</a> Standard shipping rates will apply	
Custom Price Discount	0%	Website <a href="https://www.positivepromotions.com/">https://www.positivepromotions.com/</a> Standard shipping rates will apply	
Internet/On-Line Price Discount	0%	Website <a href="https://www.positivepromotions.com/">https://www.positivepromotions.com/</a> Standard shipping rates will apply	

Premier Awards 2301 N. 10th St McAllen, TX 78501		Vendor #6789 956-682-2329 Richard Hernandez	<a href="mailto:trophies22@gmail.com">trophies22@gmail.com</a> Awards, Trophy
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing; website <a href="https://www.premierawardsrgv.com/">https://www.premierawardsrgv.com/</a>	
Internet/On-Line Price Discount	10%	Call for pricing; website <a href="https://www.premierawardsrgv.com/">https://www.premierawardsrgv.com/</a>	

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Promo Masters 310 E. Main Ave. PMB 165 Alton, TX 78573	Vendor #105398 956-585-3112 Alex Del Fierro	<a href="mailto:promomastersrgv@gmail.com">promomastersrgv@gmail.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	15%	10-15% depending on supplier and quantity ordered

Quill Corporation 300 Tri state International Drive, Suite 300 Lincolnshire, IL 60069	Vendor #62187 800-634-4809 Karrie Szalkowski	<a href="mailto:bid@quill.com">bid@quill.com</a> Awards/Trophy, Promotional, Apparel Quill bid number: 23-31056 Account number: 1543102
Category Description	Catalog Discount as a Percentage	Notes
Internet/On-Line Price Discount	10%	Free shipping and 10% column discount; website <a href="http://www.quill.com">www.quill.com</a>

Sport Supply Group Inc dba BSN Sports PO Box 7726 Dallas, TX 75209-0726	Vendor #19180 800-527-7510 Conchevia Collins	<a href="mailto:bsnbid@bsnsports.com">bsnbid@bsnsports.com</a> Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	10% discount for Promotional Items 20% discount for Apparel Items
Manufacture Price Discount	10%	10% discount for Promotional Items 20% discount for Apparel Items
Custom Price Discount	10%	10% discount for Promotional Items 20% discount for Apparel Items
Internet/On-Line Price Discount	10%	10% discount for Promotional Items 20% discount for Apparel Items; <a href="https://www.bsnsports.com/">https://www.bsnsports.com/</a>
Shelf Price Discount	10%	10% discount for Promotional Items 20% discount for Apparel Items

Texas Music Festivals dba Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan, TX 78589	Vendor #9257 956-984-9468 Angela Flinchbaugh	<a href="mailto:angela@tmftoursandtravel.com">angela@tmftoursandtravel.com</a> Awards/Trophy, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	10% discount only for Apparel Items
Manufacture Price Discount	0%	Call for pricing
Custom Price Discount	0%	Call for pricing
Internet/On-Line Price Discount	0%	Call for pricing; <a href="https://www.tmftoursandtravel.com/">https://www.tmftoursandtravel.com/</a>
Shelf Price Discount	0%	Call for pricing

The Master Teacher PO Box 1207 Manhattan, KS 66505-1207	Vendor #49075 800-834-9093 Nikki Warnick	<a href="mailto:bids@masterteacher.com">bids@masterteacher.com</a> Awards/Trophy, Promotional Discount Code: MISSIONCISD
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	Must reference discount code MISSIONCISD prior to placing order. Shipping is prepaid and added to the invoice. Shipping is offered on a sliding scale based on the amount of the order. Shipping is added to every order. Shipping charges are subject to change.
Internet/On-Line Price Discount	5%	Must reference discount code MISSIONCISD prior to placing order. Shipping is prepaid and added to the invoice. Shipping is offered on a sliding scale based on the amount of the order. Shipping is added to every order. Shipping charges are subject to chang; <a href="https://www.masterteacher.com/">https://www.masterteacher.com/</a>

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Varsity Brands Holding Co. Inc dba Varsity Spirit LLC 711 N. Front St. Ste. 100 Memphis, TN 38107			Vendor #101300 800-533-8022 Taylor Goad	<a href="mailto:oebids@varsity.com">oebids@varsity.com</a> Apparel
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	5%	Website <a href="https://www.varsity.com/school/spirit-fashion/2023-varsity-spirit-fashion-catalog/varsity">https://www.varsity.com/school/spirit-fashion/2023-varsity-spirit-fashion-catalog/varsity</a> Varsity does not have a minimum order policy in place. We do have select items that have minimum quantities to be ordered and they are clearly marked throughout the catalog. Most items with minimum quantities required give the option of ordering less than the set minimum with an additional upcharge per item.		

**SUBJECT:** Award Contract for Building Material and Lumber #151-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Building Material and Lumber to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 4
- 2. Number of vendors awarded for litem items: 4

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$195,000

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Building Material and Lumber #151-24-0
Awarded To:	<ol style="list-style-type: none"><li>1. <u>CV Industrial Hardware, LLC</u></li><li>2. <u>Diaz Floors &amp; Interiors Inc</u></li><li>3. <u>Matts Building Materials</u></li><li>4. <u>Top Choice Commercial Doors, Hardware, and Specialties</u></li></ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Building Material and Lumber #151-24-0

CV Industrial Hardware LLC 701 N Bryan Rd Mission, TX 78572		Vendor #105771 956-519-4545 Giovanni Olivos	<a href="mailto:golivos@cvinustrialhardware.com">golivos@cvinustrialhardware.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	We are going to made 5% in all your purchasings	
Manufacture Price Discount	2%	In some cases, the manufacturer can give us an extra discount	

Diaz Floors & Interiors Inc 1205 W. Polk Pharr, TX 78577		Vendor #70200 956-787-0056 Andres Diaz Sr.	<a href="mailto:diazfloor8586@sbcglobal.net">diazfloor8586@sbcglobal.net</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	
Manufacture Price Discount	20%	Call for pricing	
Custom Price Discount	20%	Call for pricing	
Internet/On-Line Price Discount	20%	Call for pricing	
Shelf Price Discount	20%	Call for pricing	

Matts Building Materials 404 East Expressway 83 Pharr, TX 78589		Vendor #103379 956-787-5513 David Castillo	<a href="mailto:dcastillo@mattsbuildingmaterials.com">dcastillo@mattsbuildingmaterials.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	2%	Discount between 2-5%	
Internet/On-Line Price Discount	2%	Discount between 2-5%	
Shelf Price Discount	2%	Discount between 2-5%	

Top Choice Commercial Doors, Hardware, and Specialties 9124 N. 23rd Street McAllen, TX 78504		Vendor # 956-239-2128	<a href="mailto:sales@topchoicecommercialdoorstx.com">sales@topchoicecommercialdoorstx.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	10%	Call for pricing	

**SUBJECT:** Award Contract for Custodial Supplies #131-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Custodial Supplies to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 12
- 2. Number of vendors awarded for litem items: 7

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$453,400

**RECOMMENDATION**

Administration recommends awarding the contract to the vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Custodial Supplies #131-24-0
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>CC Distributors Inc</u> <ul style="list-style-type: none"> <li>• 0-6, 0-7, 0-27, 0-38, 0-41, 0-52, 0-53, 0-81</li> </ul> </li> <li>2. <u>Gateway Printing &amp; Office Supply Inc</u> <ul style="list-style-type: none"> <li>• 0-17</li> </ul> </li> <li>3. <u>Gulf Coast Paper Co.</u> <ul style="list-style-type: none"> <li>• 0-1, 0-2, 0-3, 0-4, 0-5, 0-8, 0-9, 0-10, 0-11, 0-12, 0-13, 0-15, 0-16, 0-18, 0-19, 0-22, 0-23, 0-24, 0-25, 0-26, 0-28, 0-29, 0-30, 0-31, 0-32, 0-33, 0-34, 0-35, 0-36, 0-37, 0-39, 0-47, 0-48, 0-49, 0-50, 0-51, 0-54, 0-55, 0-56, 0-57, 0-61, 0-63, 0-76, 0-80, 0-82, 0-83</li> </ul> </li> <li>4. <u>Interboro Packaging</u> <ul style="list-style-type: none"> <li>• 0-67, 0-68, 0-69, 0-70</li> </ul> </li> <li>5. <u>Liberty Data Products dba Liberty Office Products</u> <ul style="list-style-type: none"> <li>• 0-14, 0-20, 0-46, 0-59, 0-60, 0-77, 0-78, 0-79</li> </ul> </li> <li>6. <u>Pyramid Paper Company dba Pyramid School Products</u> <ul style="list-style-type: none"> <li>• 0-40, 0-42, 0-43, 0-44, 0-45, 0-64, 0-65, 0-66, 0-71, 0-72, 0-73, 0-74, 0-75</li> </ul> </li> <li>7. <u>School Health Corporation</u> <ul style="list-style-type: none"> <li>• 0-62</li> </ul> </li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Custodial Supplies #131-24-0

#	Items	Item#	Description	Unit of Measure	Estimated Quantity Purchased	Selected #	ARG Reliable			CC Distributors, Inc.			Central Poly-Bag Corp.			Gateway Printing & Office Supply, Inc.											
							Vendor # 1306			Vendor # 103158			Vendor # 30290														
							Arco-Cluck			Victor Carreon			David Frieser														
							347-581-8775			361-289-0200			908-862-7570														
apghds@gmail.com			victor@ccdistributors.com			bids@centralpoly.com			sfair@gateway.com																		
0							8							0							1						
Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes												
R0-1	Toilet Tissue, Jrt Jr Jumbo	936A02	Kimberly Clark Scott Surpass or District Approved Equal	1000 sheets per roll, 12 rolls per case	2775 cases	Crystalware RT121000	\$20.74	as specified		No Bid			800' NATURAL HARK ROLL TOWEL 6/CS - due to current market conditions, prices are subject to change	Resolute #700	\$32.99	Case	Total Price: \$91,547.25	No Bid									
R0-2	Roll Towels, Brown Soft Roll	936A03	Kimberly Clark Scott or District Approved Equal	400 Towels per Roll, 12 Rolls per Box	2100 Cases	Crystalware HRTK12350	\$22.27	12/350'		ESSITY RK8002	\$27.32	cs		Marcal #P724N; 425/Roll	\$34.99	Case	Total Price: \$73,479.00	No Bid									
R0-3	Multifold Towels, 9.4 x 9.25" Brown, Soft	936A04	Kimberly Clark Scott or District Approved Equal	4000 per Case	415 Cases	Crystalware MFW33412	\$20.10	as specified		ESSITY MKS20A	\$22.74	cs	due to current market conditions, prices are subject to change	Marcal #P200N	\$26.90	Case	Total Price: \$11,163.50	GEN-1508	\$24.75	CASE	GENERAL						
R0-4	Vacuum bag, disposable, for 14" Versamatic Vacuum code 2003	936C07	Windsor Versamatic or District Approved Equal	Each	50		No Bid			No Bid				No Bid				No Bid									
R0-5	Vacuum bag, disposable, for 12" Sensor Vacuum code 5300	936C08	Windsor Sensor or District Approved Equal	Each	530		No Bid			No Bid				No Bid				No Bid									
R0-6	Wet Mop Heads, Medium, #20 Blue, Looped and Banded, 20oz	936D02	Willen A02612 or District Approved Equal	12 per Case	255		No Bid			GOLDEN STAR ASB1MB	\$37.86	cs	due to current market conditions, prices are subject to change		No Bid			GIO-MBLBCT	\$129	CASE	Genuine Joe						
R0-7	Wet Mop Heads, Large, Blue, Looped and Banded, 24oz	936D03	Willen A02613 or District Approved Equal	12 per Case	330		No Bid			GOLDEN STAR ASB1LB	\$51.86	cs	due to current market conditions, prices are subject to change		No Bid			GIO-LBLBCT	\$169	CASE	Genuine Joe						
R0-8	Large Finish Mop, Durable, Looped End/End, 11/14" Head Band, 6-PLY, Rayon Blend and Blue "Candy" Cane Striped Yarn	936D04	Willen Fast Track or District Approved Equal	12 per Case	135		No Bid			GOLDEN STAR AST30BWL	\$95.86	cs	due to current market conditions, prices are subject to change		No Bid			GIO-LWB1BCT	\$182.49	CASE	Genuine Joe						
R0-9	Fiberglass Mop Handle, White, 57", Plastic Speed Change, Latch Style Wiring Away Bar w/roller Adjustment Knob, Safety Orange, Fiberglass Shaft won't Split	936D05	White or District Approved Equal	Each	75		No Bid			GOLDEN STAR HMM1516FPORG	\$10.60	ea	due to current market conditions, prices are subject to change		No Bid			IMP-94	\$15.79	EACH	Impact						
R0-10	Wet Mop Bucket, Winger Combo, 7570 Bucket w/6127 Sideward Pressure Combo Pack	936D08	Rubbermaid #7850 or District Approved Equal	Each	50	Lavev274MOPBCKTYE	\$54.21	35 qt bucket		GOLDEN STAR MBU2632	\$56.24	ea	due to current market conditions, prices are subject to change		No Bid				No Bid								
R0-11	Push Broom Handle, Die-Cast Unbreakable Aluminum Threaded Tip Secured to Natural Lacquered Hardwood Handle, 15/16" Diameter, Overall Length 60"	936D11	Proline or District Approved Equal	12 per Case	10		No Bid			No Bid					No Bid			CW2-24420789	\$5.79	EACH	Coastwide						
R0-12	Large Plastic Angler Broom, 13" Sweeping Surface, Sturdy Flagged-Tip Plastic Bristles, Angled cut, 42" Long Handle 7/8" Diameter with Plastic Angled Shroud	936D14	UNI or District Approved Equal	12 per Case	140		No Bid			GOLDEN STAR BRA395	\$71.29	cs	due to current market conditions, prices are subject to change		No Bid			BWK-932M	\$94	DOZEN	Boardwalk						
R0-13	Heavy Duty Dust Pan, 2005, Thinner Front Edge, Molded in Serrated Teeth, Charcoal, 12 1/4" Wide	936E01	Rubbermaid or District Approved Equal	Each	10		No Bid			No Bid					No Bid			RCP-2005CHA	\$8.59	EACH	Rubbermaid						
R0-14	Lobby Pro Upright Dust Pan, Vinyl Coated, Metal Handle, Lightweight Plastic, Black 37" Overall Length, 12.5" Wide	936E02	Rubbermaid or District Approved Equal	Each	60		No Bid			No Bid					No Bid			GJO-85136	\$8.59	EACH	Genuine Joe						
R0-15	Janitorial Cart, 6173 w/25 Gallon Yellow Vinyl Bag w/Zipper, Non Marking 8 Rear Wheels, 4" non Marking Front Casters	936F01	Rubbermaid or District Approved Equal (Must Fit Janitor Cart Being Proposed)	Each	1	Lavev274C3BKLT	\$184.54			No Bid					No Bid			RCP-617388	\$174	EACH	Rubbermaid						
R0-16	Yellow Vinyl Janitor Cart Bag, #6183, 25 Gallon Yellow Replacement Bag for 617 Janitor Cart	936F02	Rubbermaid or District Approved Equal (Must Fit Janitor Cart Being Proposed)	2 per Carton	12	Lavev274C3BAG	\$43.23	fits the cart we are bidding for		No Bid					No Bid				No Bid								
R0-17	Scouring Pads, Green, 6" x 9"	936G01	3M or District Approved Equal	20 per Box	90 Boxes		No Bid			3M 96	\$13.23	bx	due to current market conditions, prices are subject to change		No Bid			BWK-196	\$6.89	6.89BOX/20	Boardwalk						
R0-18	Doodlebug Pads, 8541, Brown, Scrub N Strip Pad, 4 5/8" x 10"	936G02	3M or District Approved Equal	5 Pads per Box	120 Boxes		No Bid			3M 8541	\$11.11	bx	due to current market conditions, prices are subject to change		No Bid			GJO-03125	\$1.41	EACH PAD	Genuine Joe						
R0-19	Doodlebug Pads, 8440, White, Cleansing Pads, 4 5/8" x 10"	936G03	3M or District Approved Equal	5 Pads per Box	5 Boxes		No Bid			3M 8440	\$11.11	bx	due to current market conditions, prices are subject to change		No Bid			MMM-08003	\$50.53	BOX/5 PADS	MMM						
R0-20	Utility Swivel Pad Holder, Gray, Plastic Pad Holder, Swivels in all Directions, Base Accepts 4 x 10 Cleaning Pads, Threaded Socket Accepts Any Standard Threaded Handle	936G04	Premier or District Approved Equal	Each	60		No Bid			No Bid					No Bid			GJO-27000	\$3.99	EACH	Genuine Joe						
R0-21	Wall Washing Pads, Refill	936G06	Willen Universal or District Approved Equal	12 per Case	5		No Bid			No Bid					No Bid				No Bid								
R0-22	Blue Scrub Pads 20" x 1" Thick, for Floor Swing Machine	936H02	Gilt Microtron or District Approved Equal	5 per Box	15 Boxes		No Bid			NORTON 14194	\$30.18	bx	due to current market conditions, prices are subject to change		No Bid			BWK-4020BLU	\$22.79	BOX/5 PADS	Boardwalk						
R0-23	Natural Hog Hair Pads, 20" x 1" Thick, for Floor Burnishers	936H03	Gilt Microtron or District Approved Equal	5 per Box	25 Boxes		No Bid			NORTON 7795	\$20.46	bx	due to current market conditions, prices are subject to change		No Bid			BWK-4020NHE	\$24.89	BOX/5 PADS	Boardwalk						
R0-24	Tan/Beige Polish Pads, 20" Buffing Pads, 1" Thick, for Floor Burnishers	936H04	3MM #4200 or District Approved Equal	5 per Box	30 Boxes		No Bid			NORTON 54212	\$18.67	bx	due to current market conditions, prices are subject to change		No Bid			BWK-4020ULT	\$19	BOX/5 PADS	Boardwalk						
R0-25	Red Buffing Pads, 20" x 1" thick, for Floor Burnishers	936H05	Gilt Microtron or District Approved Equal	5 per Box	5 Boxes		No Bid			NORTON 54279	\$19.20	bx	due to current market conditions, prices are subject to change		No Bid			BWK-4020RED	\$22.50	BOX/5 PADS	Boardwalk						
R0-26	Black Stripping Pads, 20" x 1" Thick, for Swing Machine	936H07	3M 7300 or District Approved Equal	5 per Box	95 Boxes		No Bid			NORTON 54230	\$18.88	bx	due to current market conditions, prices are subject to change		No Bid			BWK-4020BLA	\$22.50	BOX/5 PADS	Boardwalk						
R0-27	Urinal Screens, NABC's Fresh Scent Fragrance, Non PARA, Universal Size	936I02	Spartan or District Approved Equal	12 per Box	10 Boxes		No Bid			HOSPECO 3901	\$12.33	bx	due to current market conditions, prices are subject to change		No Bid			BWK-GEMMAN	\$73	BOX/12	Boardwalk						
R0-28	Liquid Spill Absorbent, Sanitary Disposable of Vomit, Blood, Urine, and other Liquids, Granular Absorbent, Quat/Micro Biocide, Lemon Fragrance, 16oz	936I03	Big D 166 or District Approved Equal	6 Cans per Case	60 Cases		No Bid			BIG D 166	\$65.15	cs	due to current market conditions, prices are subject to change		No Bid			BGD-166	\$65	CT/6	BIG D						
R0-29	Liquid Deodorizer, Tropical Scent, Water Based, Odor Eliminator Combats Malodors, 32oz Container Carpet Deodorizer, Mousse like Foam removes Musty/Stale Odors no Vacuuming Required, Spring	936I04	Spartan #3068-03 or District Approved Equal	12 per Case	95 Cases		No Bid			BETCO 23512	\$32	cs	due to current market conditions, prices are subject to change		No Bid			No Bid	No Bid	No Bid	No Bid						
R0-30	Shower Fresh Fragrance, Net 17oz, PH 7.5	936I05	Approved Equal	12 per Case	20 Cases		No Bid			No Bid					No Bid			RAC-00706CT	\$74	CS/12 X 21.92 oz	Lysol / Resolve						
R0-31	Apple Cider Deodorizer, Concentrate Liquid Deodorant All Purpose Odor Suppressant, Fights Malodor, Leaves Long Lasting Scent, for Carpets, Floors and Garbage Compactors, 32oz	936I06	Genuine Joe 10336 or District Approved Equal	12 per Case	15 Cases		No Bid			No Bid					No Bid				No Bid								
R0-32	Fabulous EBC-F-01210782M-11 or District Approved Equal	936I07	Approved Equal	48 Cans per Case	15 Cases		No Bid			No Bid					No Bid				No Bid								
R0-33	IRT Jr Jumbo Tissue Dispenser, 9646 Insight, Smoked Grey	936K01	Kimberly Clark Insight or District Approved Equal	Each	30	Lavev274ITDISP	\$0	free with award of tissue		No Bid					No Bid				No Bid								
R0-34	Jumbo Roll Towel Dispenser, 9736, Smoke, See Thru Roll Towels Dispenser, High Capacity	936K02	Kimberly Clark Insight or District Approved Equal	Each	30	Lavev274ITDISP	\$0	free with award of Towel		No Bid					No Bid				KCC-09746	\$65	EACH	KCC					
R0-35	Universal Folded Towel Dispenser, See Thru Roll Towels Dispenser, High Capacity	936K05	Kimberly Clark or District Approved Equal	Each	40	San Jamar T1755TBK	\$0	free with award of Towel		No Bid					No Bid				No Bid								
R0-36	800ML Soap Dispenser, Grey, See thru, 800ML Cartridge Soap	936L10	Kimberly Clark or District Approved Equal	Each	25		No Bid			KUTOL 99512PL	\$8.69	ea	due to current market conditions, prices are subject to change		No Bid			No Bid									
R0-37	Hand Sanitizer Dispenser	936K11	DEB SAN1LDS or District Approved Equal	Each	25		No Bid			No Bid	No Bid	No Bid	due to current market conditions, prices are subject to change		No Bid			SAN-1LDOEA	\$2.79	EACH	DEB						
R0-38	Foam Carpet Stain Remover, Quickly, Effectively, Removes Oil and Water Based Stains, PH 8.5 Net 17oz	936L01	Spartan or District Approved Equal	12 per Case	10 Cases		No Bid			QUEST 246 GONE	\$33.35	cs	due to current market conditions, prices are subject to change		No Bid			RAC-00706CT	\$74	CS/12 X 21.92 oz	Lysol / Resolve						
R0-39	General Purpose Spotter Water Based Low Residue Formula, Will Not Re-Soil Your Carpets, Safe on All carpet Including Wool, 32oz	936L02	Johnson Wax #04192 or District Approved Equal	6 per Case	20 Cases		No Bid			BETCO 4251200	\$39.21	cs	due to current market conditions, prices are subject to change		No Bid			RCM-11849314	\$4.99	EACH	PROXI SPRAY						
R0-40	Stainless Steel Polish, Removes Grease, Spills, Fingerprints From Stainless Steel, Chrome and other hard Surfaces, Water based, Leaves no Greasy Film, Net 18oz PH 8.8	936L04	Spartan or District Approved Equal	12 per Case	10 Cases		No Bid			BETCO 652300	\$55.62	cs	due to current market conditions, prices are subject to change		No Bid			WMM-49CT	\$42	CS/6 X 17oz	Weiman						
R0-41	Breakdown Active Bacteria and Odor Eliminator Live Bacteria, Biologically Destroys Odors, Removes Organic Odors From Carpets, textiles and Washable Fabrics, PH 8.4	936L05	Quest or District Approved Equal	12 per Case	75 Cases		No Bid			QUEST 229 BREAKDOWN	\$37.64	cs	due to current market conditions, prices are subject to change		No Bid			RCM-11899915CT	\$85	12/32 OZ	RMC						

Mission Consolidated Independent School District  
 Tabulation Form  
 Custodial Supplies #131-24-0

				ARG Reliable			CC Distributors, Inc.			Central Poly-Bag Corp.			Gateway Printing & Office Supply, Inc.							
				Vendor # 1306			Vendor # 1306			Vendor # 103158			Vendor # 30290							
				Aron Gluck			Victor Carreon			David Frieser			Chris Diaz							
				347-581-8775			361-289-0200			908-862-7570			956-383-3861							
				apghls@gmail.com			victor@ccdistributors.com			bids@centralpoly.com			cdiaz@gateway.com							
Selected #				0			8			0			1							
#	Item	Description	Unit of Measure	Estimated Quantity Purchased	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes				
R0-42	Disinfectant Deodorant Aerosol, for Air and Surface, Should Not Foam Must Kill a Broad Spectrum of Virus, Including HIV and Bacteria on Contact, 1.6oz	936106	Cello Envelope or District Approved Equal	12 per Case	100 Cases		No Bid		QUEST 3110	\$43.49	cs	due to current market conditions, prices are subject to change		No Bid	NLL-025236	\$45.50	12/32 oz	NCL		
R0-43	Chewing Gum Remover, Removes Chewing Gum and Wax, Freezing Action, Colorless, Odorless, 5.3oz	936107	Carroll or District Approved Equal	12 per Case	10 Cases		No Bid		QUEST 228 FREEZE IT	\$34.30	cs	due to current market conditions, prices are subject to change		No Bid	GJO-99682CT	\$127	12/16 oz	Genuine Joe		
R0-44	Furniture Polish, Citrosheild, Economical, for Formica, Vinyl, Marble and Wood, Contains Silicones, Net 18oz, PH 8.5, Lemon Scent	936108	Spartan or District Approved Equal	12 per Case	10 Cases		No Bid		QUEST 214 LEMON LUSTER	\$53.44	cs	due to current market conditions, prices are subject to change		No Bid	BWK-346ACT	\$57.50	12/19 oz	Boardwalk		
R0-45	All-Purpose Cleaner is a Multipurpose cleaner that is Safe and Effective on All Nonporous Surfaces, Ideal for Most General Purpose Cleaning Removes Grease, Works on Oily and Organic Stain smoke Film and Heel Marks	936109	Chase #4334102 or District Approved Equal	12 per Case	25 Cases		No Bid		QUEST 211 KLEEN ALL	\$34.70	cs	due to current market conditions, prices are subject to change		No Bid	RCM-11974127	\$31.84	4/1 gal	RMC		
R0-46	Treated Dust Cloths, 24 x 24 Yellow Treated Dust Cloths, Disposable	936M03	Chicopee 0416 or District Approved Equal	40 Dust Clothes per Pkg	40 Pkgs	Chicopee 416	\$65.05	as specified		No Bid				No Bid	CHI-8673	\$77	PK/150	24X24		
R0-47	Wypall Shop Pro Towels, Wipers Absorbs More Oil and Water, No Holes, Strings or Metal Chips, Maintains Strength in Solvents	936M04	Kimberly Clark Shop Pro X80 or District Approved Equal	50 Towels per Pkg	15 Pkg		No Bid		KIMBERLY CLARK X80 41041	\$40.85	cs	due to current market conditions, prices are subject to change		No Bid	KCC-54015	\$37	BOX/252	16.9 X 12.5		
R0-48	Acid Shower Room Cleaner, Ready to Use, Acid Base Formulation, Foaming Ability, Effective Against HIV, MRSA and VRE, Pseudomonas, Salmonella, Virucidal, PH-2, Gallon	936N01	Spartan (L&A) or District Approved Equal	4 Gallons per Case	55 Cases		No Bid		BETCO 3140400	\$82.04	cs	due to current market conditions, prices are subject to change		No Bid	DVO-95325322	\$53	CS/12	32 OZ		
R0-49	General Purpose Heavy Duty Cleaner, GP Forward, Contains High Performances Detergents, Can be Used with Scrub and Reel Programs	936N02	Johnson Wax GP 04518 or District Approved Equal	4 Gallons per Case	75 Cases		No Bid		BETCO 1500400	\$46.96	cs	due to current market conditions, prices are subject to change		No Bid	RCM-11974127	\$31.84	4/1 gal	concentrate		
R0-50	Non Acid Bathroom Cleaner, NABC Mild, Deodorizes Toilet Bowls, Urinals and Other Hard Non Porous Surfaces, Effective Against HIV, HBV viruses, MRSA and VRE, PH 6.5	936N03	Spartan (NABC) or District Approved Equal	4 Gallons per Case	15 Cases		No Bid		BETCO 700400	\$36.87	cs	due to current market conditions, prices are subject to change		No Bid	DVO-100925283	\$32	CS/12	32 oz		
R0-51	Power Cleaner / Degreaser, 32oz	936N05	Johnson Wax Spitfire 3702 or District Approved Equal	12 Bottles per Case	55 Cases		No Bid		BETCO 1721200	\$39.39	cs	due to current market conditions, prices are subject to change		No Bid	BWK-47112	\$59	12/32 Oz	Boardwalk		
R0-52	Graffiti Remover, Towels, Absorbs and Holds Residue	936N07	Dymon 90130 or District Approved Equal	4 Cans per Case with 30 Towels in Each Can	15 Cases		No Bid		QUEST 543 EXPRESS WIPES GRAFFITI REMOVER	\$45.94	cs	due to current market conditions, prices are subject to change		No Bid	ITW-90130CT	\$102	CS/6	10X12 / 30 TWLS		
R0-53	Scouring Powder, Cleanser for Chrome, Porcelain, Ceramic Tile and Other Durable Surfaces, 24/1oz Containers, Silica Based	936N08	Colgate Palmolive Ajax or District Approved Equal	24 per Case	15 Cases		No Bid		AJAX 14278	\$35.81	cs	due to current market conditions, prices are subject to change		No Bid	CPC-14278CT	\$42	CS/24	21 oz		
R0-54	Floor Stripper, High Speed, Quickly Removes Heavy Build Ups and Burnished Floor Finish, Use with Ultra High Speed Programs, PH 13.5 5 Gallon Container	936O01	Spartan Ishine or District Approved Equal	5 Gallon Containers	140		No Bid		BETCO 696B500	\$78.79	pl	due to current market conditions, prices are subject to change		No Bid						
R0-55	Floor Finish Restorer, Formulated with Thermoplastic Polymers and Detergents, HP 8.3	936O04	Spartan Emulifier Plus or District Approved Equal	5 Gallon Containers	115		No Bid		BETCO 1540500	\$72.90	pl	due to current market conditions, prices are subject to change		No Bid						
R0-56	Floor Bubble Buster Defoamer, Works with Steam-Type Water Washing Carpet Cleaning Machine	936O07	Spartan Bounce Back or District Approved Equal	4 Gallons per Case	15 Cases		No Bid		BETCO 6180400	\$75.57	cs	due to current market conditions, prices are subject to change		No Bid						
R0-57	Dust Mop Oil, Banana Fragrance, Helps Prolong Life of Floor Finish	936O08	Carroll 70 or District Approved Equal	4 Gallons per Box	35 Boxes		No Bid		BETCO 4030400	\$61.76	bx	due to current market conditions, prices are subject to change		No Bid						
R0-58	Empty Clear Bottle	936P12	Tidal Wave 7001 Dust B-Gone or District Approved Equal	4 Gallons per Case	55 Cases		No Bid		BETCO DM120	\$111.67	cs	due to current market conditions, prices are subject to change		No Bid	AMR-1003411	\$117	CS/4	GALLON		
R0-59	Triggers, Red/White, Trigger for Bottles, Features 9.5in Tube	936P14	Continental or District Approved Equal	Each	270		No Bid		CONTINENTAL 932C B02RW7	\$10.97	ea	due to current market conditions, prices are subject to change		No Bid	BWK-00032	\$24	CS/24	32 oz		
R0-61	Antibacterial Hand Soap, Clear, 800ML Pouch for Use w/91180 Soap Dispenser	936Q02	Kimberly Clark Sanifresh 91298-30 or District Approved Equal	800ML Pouch	6225		No Bid		KUTOL 5065	\$3.48	ea	due to current market conditions, prices are subject to change		No Bid	BWK-09229	\$17	CS.24	9.5" TUBE		
R0-62	Disinfecting Wipes 5.5" x 7"	936Q07	Diversey 4599516 or District Approved Equal	160 Wipes per Bottle	570	Diversey 4599516	\$16.86	as specified	BETCO 392F1-00	\$121.10	cs	due to current market conditions, prices are subject to change		No Bid	DVO-4599516CT	\$134	12/160	160 per canister		
R0-63	Hand Sanitizer, Foam	936Q04	DEB SANITORS or District Approved Equal	6 per Case	45 Cases		No Bid		BETCO 7522900	\$51.83	cs	due to current market conditions, prices are subject to change		No Bid	NLL-044057	\$70	6/CS	free manual disp.		
R0-64	XLarge Latex Gloves, Flock Lined	936R01	Ansell Edmont or District Approved Equal	12 Gloves per Pack	10 Pack		No Bid		ADENNA GL-L1161X	\$6.93	pk	due to current market conditions, prices are subject to change		No Bid	SZNGNGFXL15C	\$22	12/PK	X LARGE		
R0-65	Medium Latex Gloves, Flock Lined	936R02	Ansell Edmont or District Approved Equal	12 Gloves per Pack	5 Packs		No Bid		ADENNA GL-L1161M	\$6.93	pk	due to current market conditions, prices are subject to change		No Bid	SZNGNGFMD15C	\$22	12/PK	MEDIUM		
R0-66	Large Latex Gloves, Flock Lined	936R03	Ansell Edmont or District Approved Equal	12 Gloves per Pack	10 Packs		No Bid		ADENNA GL-L1161L	\$6.93	pk	due to current market conditions, prices are subject to change		No Bid	SZNGNGFLG15C	\$22	12/PK	LARGE		
R0-67	Small Vinyl Disposable Gloves, Exam Gloves, Powder and Latex Free	936R04	Ansell Edmont or District Approved Equal	100 Gloves per Box	60 Boxes	VGPCPFGS	\$2.82	100/box, 10/cs	ADENNA GL-L1161S	\$2.75	bx	due to current market conditions, prices are subject to change		No Bid						
R0-68	Medium Vinyl Disposable Gloves, Exam Gloves Powder and Latex Free	936R05	Ansell Edmont or District Approved Equal	100 Gloves per Box	420 Boxes	VGPCPFGM	\$2.82	100/box, 10/cs	ADENNA VPF235	\$2.75	bx	due to current market conditions, prices are subject to change		No Bid	MI6CUR9225	\$11.01	BX/100	MEDIUM		
R0-69	Large Vinyl Disposable Gloves, Exam Gloves, Powder and Latex Free	936R06	Ansell Edmont or District Approved Equal	100 Gloves per Box	660 Boxes	VGPCPFGL	\$2.82	100/box, 10/cs	ADENNA VPF236	\$2.75	bx	due to current market conditions, prices are subject to change		No Bid	MI6CUR9226	\$11.01	BX/100	LARGE		
R0-70	XLarge Vinyl Disposable Gloves, Exam Gloves, Powder and Latex Free	936R6X	Ansell Edmont or District Approved Equal	100 Gloves per Box	260 Boxes	VGPCPFGL	\$2.82	100/box, 10/cs	ADENNA VPF238	\$2.75	bx	due to current market conditions, prices are subject to change		No Bid	MI6CUR9227	\$11.01	BX/100	XLARGE		
R0-71	Dust Mask Particulate Respirator	936R12	FOLCO BMDP280100 or District Approved Equal	Each	25 Boxes		No Bid			No Bid			No Bid	MMM-8511PB1A	\$24	BX/10	MMM			
R0-72	Mop Acoustic Bowl	936S02	Rubbermaid 6112 or District Approved Equal	Each	350		No Bid		NEXSTEP 96303-100	\$1.07	ea	due to current market conditions, prices are subject to change		No Bid	BWK-00160	\$27	CN/25	Bowl mop		
R0-73	Wet Floor Signs English/Spanish 24" Caution Sign, Fold Flat for Easy Storage	936S03	Spartan Blue or District Approved Equal	Each	35		No Bid		IMPACT 9152W	\$11.39	ea	due to current market conditions, prices are subject to change		No Bid	BWK-26FLOORSIGN	\$15.50	EACH	10x2x26		
R0-74	Long Handle Duster, Poly Wood, Non-Feathered, 25" Long Non-Allergenic Polyester, Electrostatic Action, Washable	936S07	Spartan Blue or District Approved Equal	Each	70		No Bid			No Bid			No Bid	BWK-MICRODUSTER	\$7.29	EACH	23" WASHABLE			
R0-75	Long Handle Duster, Poly Wood, Non-Feathered, Extension Handle, Non-Allergenic Polyester Electrostatic Action, Washable, Extends 51 - 82"	936S08	Spartan Blue or District Approved Equal	Each	95		No Bid		NEXSTEP 96482	\$5.19	ea	due to current market conditions, prices are subject to change		No Bid	BWK-9442	\$9.92	EACH	51"-82"		
R0-76	Replacement 3" Casters, for 26 - 35 Quart Mop Bucket	936S09	Rubbermaid 7570 or District Approved Equal (Must Fit in Bucket/Wringer Being Proposed)	Each	10		No Bid			No Bid			No Bid							
R0-77	Long Handle Scraper, Long Handle Scraper w/4" Blunt Blade, 48" Overall Length	936S14	Unger or District Approved Equal	Each	55		No Bid		UNGER LH12C	\$28.45	ea	due to current market conditions, prices are subject to change		No Bid	UNG-LH12C	\$28.50	EACH	48"		
R0-78	Replacement Blades, 4" Blunt Blades	936S15	Unger or District Approved Equal	10 Blades per Pack	10 Packs		No Bid		UNGER RB10C	\$10.31	pk	due to current market conditions, prices are subject to change		No Bid	UNG-RB10C	\$11.09	PK/10	4" BLADES		
R0-79	Replacement Blades, Single Edge, for Hand Safety Scraper	936S16	Unger or District Approved Equal	100 Blades per Pack	25 Packs		No Bid		AMERICAN LINE 66-0089DS	\$4.08	pk	due to current market conditions, prices are subject to change		No Bid	UNG-SRB30	\$24.56	PK/100	Single edge		
R0-80	Safety Scraper, Hand Held, w/1" Single Edge Blade	936S17	Unger or District Approved Equal	Each	185		No Bid		HYDE 13000	\$2.08	ea	due to current market conditions, prices are subject to change		No Bid	UNG-SR040	\$3.69	EACH	1 1/2" WIDE		
R0-81	10 Gallon Trash Liners, Clear, Approximately 24 x 24, 6 Microns, Star Seam	936C03		1000 Bags per Case	70 Cases	L24246C1000	\$12.75		REPUBLIC BAG N242406CR	\$14.35	cs	due to current market conditions, prices are subject to change	Central Poly #CP2424N6	\$13.65	Case	Total Price: \$955.50	GWPNR242406N	\$23	CS/1000	CLEAR
R0-82	20-30 Gallon Trash Liners, White, Approximately 30 x 36, 1.05 mils, Low Density, Star Seam	936C02	Tyco Steel Sac or District Approved Equal	200 Bags per Case	3200 Cases	L303710C500HD	\$21.12		REPUBLIC BAG CRX036W	\$25.52	cs	due to current market conditions, prices are subject to change	Central Poly #CP3036WXH	\$22.15	Case	Total Price: \$70,880.00	GWPNR3036W	\$25	CS/200	WHITE
R0-83	55 Gallon Trash Liners, White, Approximately 38 x 58, 1.30 mils, Low Density, Star Seam	936C01	Tyco Steel Sac or District Approved Equal	100 Bags per Case	2200 Cases	L386014C200	\$25.03		REPUBLIC BAG CR6015W	\$32.29	cs	due to current market conditions, prices are subject to change	Central Poly #CP3858WXH	\$27.70	Case	Total Price: \$60,940.00	GWPRM385815	\$41.29	CS/1000	1.5 MIL





Mission Consolidated Independent School District  
 Tabulation Form  
 Custodial Supplies #131-24-0

#	Items	Item#	Description	Unit of Measure	Estimated Quantity Purchased	Pyramid Paper Company dba Pyramid School Products				Quill Corporation				School Health Corporation				Unipak Corp.			
						Vendor # 60220				Vendor # 62187				Vendor # 66560				Vendor # 8306			
						Kenny Miller				Karin Salikowski				Eric Hoyack				Brian Marcus			
						800-792-2644 x225				800-634-4809				866-323-5465				888-808-5120			
kenny@pyramidpa.com				bid@quill.com				bids@schoolhealth.com				customercare@unipakcorp.com									
Selected #						13				0				1				0			
Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes						
#0-1	Toilet Tissue, Jrt Jr Jumbo	936A02	Kimberly Clark Scott Surpass or District Approved Equal	1000 sheets per roll, 12 rolls per case	2775 cases		No Bid						No Bid				No Bid				
#0-2	Roll Towels, Brown Soft Roll	936A03	Kimberly Clark Scott or District Approved Equal	400 Towels per Roll, 12 Rolls per Box	2100 Cases		No Bid						No Bid				No Bid				
#0-3	Multifold Towels, 9.4 x 9.25" Brown, Soft	936A04	Kimberly Clark Scott or District Approved Equal	4000 per Case	415 Cases		No Bid						No Bid				No Bid				
#0-4	Vacuum bag, disposable, for 14" Versamatic Vacuum code 2003	936C07	Windsor Versamatic or District Approved Equal	Each	50		No Bid						No Bid				No Bid				
#0-5	Vacuum bag, disposable, for 12" Sensor Vacuum code 5300	936C08	Windsor Sensor or District Approved Equal	Each	530		No Bid						No Bid				No Bid				
#0-6	Wet Mop Heads, Medium, #20 Blue, Looped and Banded, 20oz	936D02	Wilen A02612 or District Approved Equal	12 per Case	255	ABCO #CLM303MWB	\$41.64	CASE	12 EA PER CASE				No Bid				No Bid				
#0-7	Wet Mop Heads, Large, Blue, Looped and Banded, 24oz	936D03	Wilen A02613 or District Approved Equal	12 per Case	330	ABCO #CLM303LWB	\$57.12	CASE	12 EA PER CASE				No Bid				No Bid				
#0-8	Large Finish Mop, Durable, Looped Ended, 11/14" Head Band, 6-PLY, Rayon Blend and Blue "Candy" Cane Striped Yarn	936D04	Wilen Fast Track or District Approved Equal	12 per Case	135	ABCO LM2031CSNB	\$70.68	CASE	12 EA PER CASE				No Bid				No Bid				
#0-9	Fiberglass Mop Handle, White, 57", Plastic Speed Change, Latch Style Wiring Away Bar w/roller Adjustment Knob, Safety Orange, Fiberglass Shaft won't Split	936D05	White or District Approved Equal	Each	75	ABCO 01206NR	\$9.39	EA	12 EA PER CASE FULL CASES ONLY				No Bid				No Bid				
#0-10	Wet Mop Bucket, Winger Combo, 7570 Bucket w/6127 Sideward Pressure Combo Pack	936D08	Rubbermaid #7850 or District Approved Equal	Each	50	RUBBERMAID FG7580-8	\$78.75	EA	50 EACH MINIMUM ORDER				No Bid				No Bid				
#0-11	Push Broom Handle, Die-Cast Unbreakable Aluminum Threaded Tip Secured to Natural Lacquered Hardwood Handle, 15/16" Diameter, Overall Length 60"	936D11	Proline or District Approved Equal	12 per Case	10	ABCO 01104	\$43.08	CASE	12 EACH PER CASE - 10 CASE MINIMUM ORDER				No Bid				No Bid				
#0-12	Large Plastic Angler Broom, 13" Sweeping Surface, Sturdy Flagged-Tip Plastic Bristles, Angled cut, 42" Long Handle 7/8" Diameter with Plastic Angled Shroud	936D14	UNI or District Approved Equal	12 per Case	140	ABCO BR1024H	\$35.88	CASE	12 EACH PER CASE - 62 CASE MINIMUM ORDER				No Bid				No Bid				
#0-13	Heavy Duty Dust Pan, 2005, Thinner Front Edge, Molded in Serrated Teeth, Charcoal, 12 1/4" Wide	936E01	Rubbermaid or District Approved Equal	Each	10	ABCO 00200	\$2.99	EACH	12 EACH PER CASE - FULL CASES ONLY				No Bid				No Bid				
#0-14	Lobby Pro Upright Dust Pan, Vinyl Coated, Metal Handle, Lightweight Plastic, Black 37" Overall Length, 12.5" Wide	936E02	Rubbermaid or District Approved Equal	Each	60	ABCO DP00204EH	\$7.98	EACH	12 EACH PER CASE - FULL CASES ONLY				No Bid				No Bid				
#0-15	Janitorial Cart, 6173 w/25 Gallon Yellow Vinyl Bag w/Zipper, Non Marking 8 Rear Wheels, 4 non Marking Front Casters	936F01	Rubbermaid or District Approved Equal	Each	1	RUBBERMAID FG6173	\$149.98	EACH	na				No Bid				No Bid				
#0-16	Yellow Vinyl Janitor Cart Bag, #6183, 25 Gallon Yellow Replacement Bag for 617 Janitor Cart	936F02	Rubbermaid or District Approved Equal (Must Fit Janitor Cart Being Proposed)	2 per Carton	12	RUBBERMAID 1966719	\$67.96	CARTON	2 EACH PER CARTON - 12 CTN MIN ORDER				No Bid				No Bid				
#0-17	Scouring Pads, Green, 6" x 9"	936G01	3M or District Approved Equal	20 per Box	90 Boxes	ACS 96-601	\$4.98	BOX	20 EACH PER BOX - 90 BOX MIN ORDER				No Bid				No Bid				
#0-18	Doodlebug Pads, 8541, Brown, Scrub N Strip Pad, 4 5/8" x 10"	936G02	3M or District Approved Equal	5 Pads per Box	120 Boxes	ACS 631	\$3.29	BOX	5 EACH PER BOX - MIN ORDER IS 120 BOXES				No Bid				No Bid				
#0-19	Doodlebug Pads, 8440, White, Cleansing Pads, 4 5/8" x 10"	936G03	3M or District Approved Equal	5 Pads per Box	5 Boxes	ACS 621	\$3.39	BOX	5 EACH PER BOX - MIN ORDER IS 5 BOXES				No Bid				No Bid				
#0-20	Utility Swivel Pad Holder, Gray, Plastic Pad Holder, Swivels in all Directions, Base Accepts 4 x 10	936G04	Premier or District Approved Equal	Each	60	TOLCO 280157	\$4.98	EACH	60 EACH MINIMUM ORDER				No Bid				No Bid				
#0-21	Cleaning Pads, Threaded Socket Accepts Any Standard Threaded Handle	936G06	Wilen Universal or District Approved Equal	12 per Case	5		No Bid						No Bid				No Bid				
#0-22	Wall Washing Pads, Refill	936H02	Glit Microtron or District Approved Equal	5 per Box	15 Boxes	ACS 53-20	\$12.59	BOX	5 EACH PER BOX - 15 BOX MINIMUM ORDER				No Bid				No Bid				
#0-23	Natural Hog Hair Pads, 20" x 1" Thick, for Floor Burnishers	936H03	Glit Microtron or District Approved Equal	5 per Box	25 Boxes	ACS 35-20	\$12.59	BOX	5 EACH PER BOX - 25 BOX MINIMUM ORDER				No Bid				No Bid				
#0-24	Tan/Beige Polish Pads 20" Buffing Pads, 1" Thick, for Floor Burnishers	936H04	3MM #4200 or District Approved Equal	5 per Box	30 Boxes	ACS 34-20	\$12.59	BOX	5 EACH PER BOX - 30 BOX MINIMUM ORDER				No Bid				No Bid				
#0-25	Red Buffing Pads, 20" x 1" thick, for Floor Burnishers	936H05	Glit Microtron or District Approved Equal	5 per Box	5 Boxes	ACS 41-20	\$12.59	BOX	5 EACH PER BOX - 5 BOX MINIMUM ORDER				No Bid				No Bid				
#0-26	Black Stripping Pads, 20" x 1" Thick, for Swing Machine	936H07	3M 7300 or District Approved Equal	5 per Box	95 Boxes	ACS 72-20	\$12.59	BOX	5 EACH PER BOX - 95 BOX MINIMUM ORDER				No Bid				No Bid				
#0-27	Urinal Screens, NABC's Fresh Scent Fragrance, Non PARA, Universal Size	936I02	Spartan or District Approved Equal	12 per Box	10 Boxes	HOSPECO 03901	\$10.99	BOX	12 EACH PER BOX - 10 BOX MINIMUM ORDER				No Bid				No Bid				
#0-28	Liquid Spill Absorbent, Sanitary Disposable of Vomit, Blood, Urine, and other Liquids, Granular Absorbent, Quat/Micro Biocide, Lemon Fragrance, 16oz	936I03	Big D 166 or District Approved Equal	6 Cans per Case	60 Cases	BIG D 166	\$50.98	CASE	6 CANS PER CASE - 60 CASE MINIMUM ORDER				No Bid				No Bid				
#0-29	Absorbent, Quat/Micro Biocide, Lemon Fragrance, 16oz	936I04	Spartan #3068-03 or District Approved Equal	12 per Case	95 Cases		No Bid						No Bid				No Bid				
#0-30	Liquid Deodorizer, Tropical Scent, Water Based, Odor Eliminator Combats Malodors, 32oz Container	936I05	Spartan Contempo or District Approved Equal	12 per Case	20 Cases		No Bid						No Bid				No Bid				
#0-31	Carpet Deodorizer, Mousse like Foam removes Musty/Stale Odors no Vacuuming Required, Spring	936I06	Genuine Joe 10356 or District Approved Equal	12 per Case	15 Cases		No Bid						No Bid				No Bid				
#0-32	Shower Fresh Fragrance, Net 17oz, PH 7.5	936I07	Fabulous EBC-F-01210782M-11 or District Approved Equal	48 Cans per Case	15 Cases	FRESH EBC-FAB	\$130.98	CASE	72 CANS PER CASE - 15 CASE MINIMUM ORDER				No Bid				No Bid				
#0-33	Apple Cider Deodorizer, Concentrate Liquid Deodorant All Purpose Odor Suppressant, Fights Malodor, Leaves Long Lasting Scent, for Carpets, Floors and Garbage Compactors, 32oz	936I08	Palmer Fixture R0002602 or District Approved Equal	Each	30	PALMER FIXTURE R0002602	\$21.98	EACH	30 EACH MINIMUM ORDER (MUST BE IN FULL CASES OF 6)				No Bid				No Bid				
#0-34	Eco Clip 2.0 Freshner	936I09	Kimberly Clark Insight or District Approved Equal	Each	30		No Bid						No Bid				No Bid				
#0-35	JRT Jr Jumbo Tissue Dispenser, 9646 Insight, Smoked Grey	936K01	Kimberly Clark Insight or District Approved Equal	Each	30		No Bid						No Bid				No Bid				
#0-36	Jumbo Roll Towel Dispenser, 9736, Smoke, See Thru Roll Towels Dispenser, High Capacity	936K02	Kimberly Clark Insight or District Approved Equal	Each	30		No Bid						No Bid				No Bid				
#0-37	Universal Folded Towel Dispenser, See Thru Roll Towels Dispenser, High Capacity	936K05	Kimberly Clark or District Approved Equal	Each	40	PALMER FIXTURE T0017501	\$31.99	EACH	42 EACH MINIMUM ORDER (MUST BE IN FULL CASE OF 6)				No Bid				No Bid				
#0-38	800ML Soap Dispenser, Grey, See thru, 800ML Cartridge Soap	936K10	Kimberly Clark or District Approved Equal	Each	25		No Bid						No Bid				No Bid				
#0-39	Hand Sanitizer Dispenser	936K11	DEB SAN1105 or District Approved Equal	Each	25		No Bid						No Bid				No Bid				
#0-40	Foam Carpet Stain Remover, Quickly, Effectively, Removes Oil and Water Based Stains, PH 8.5 Net 17oz	936L01	Spartan or District Approved Equal	12 per Case	10 Cases	CHASE 5146	\$45.98	CASE	12 EACH PER CASE - MINIMUM ORDER IS 10 CASES				No Bid				No Bid				
#0-41	General Purpose Spotter Water Based Low Residue Formula, Will Not Re-Soil Your Carpets, Safe on All carpet Including Wool, 32oz	936L02	Johnson Wax #04192 or District Approved Equal	6 per Case	20 Cases		No Bid						No Bid				No Bid				
#0-42	Stainless Steel Polish, Removes Grease, Spills, Fingerprints From Stainless Steel, Chrome and other hard Surfaces, Water based, Leaves no Greasy Film, Net 18oz PH 8.8	936L04	Spartan or District Approved Equal	12 per Case	10 Cases	CHASE 4111	\$34.98	CASE	12 EACH PER CASE - MIN ORDER IS 10 CASES				No Bid				No Bid				
#0-43	Breakdown Active Bacteria and Odor Eliminator Live Bacteria, Biologically Destroys Odors, Removes Organic Odors From Carpets, textiles and Washable Fabrics, PH 8.4	936L05	Quest or District Approved Equal	12 per Case	75 Cases		No Bid						No Bid				No Bid				

Mission Consolidated Independent School District  
 Tabulation Form  
 Custodial Supplies #131-24-0

#	Items	Selected #	Pyramid Paper Company dba Pyramid School Products				Quill Corporation				School Health Corporation				Unipak Corp.							
			Item#	Description	Unit of Measure	Estimated Quantity Purchased	Vendor # 60220				Vendor # 62187				Vendor # 66560				Vendor # 8306			
							Kenmy Miller				Karin Szalkowski				Eric Hovack				Brian Marcus			
							800-792-2644 x275 kenmy@pyramidsp.com				800-634-4809 bid@quill.com				866-323-5465 bids@schoolhealth.com				888-808-5120 customercare@unipakcorp.com			
Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes							
R0-42	Disinfectant Deodorant Aerosol, for Air and Surface, Should Not Foam Must Kill a Broad Spectrum of Virus, Including HIV and Bacteria on Contact, 16.5oz	936106	Cello Envelope or District Approved Equal	12 per Case	100 Cases	CHASE 4104	\$27.98	CASE	12 EACH PER CASE - MINIMUM ORDER IS 72 CASES	LYSOL, 777137	\$95.95	12/CS	1902/CAN	No Bid		No Bid						
R0-43	Chewing Gum Remover, Removes Chewing Gum and Wax, Freezing Action, Colorless, Odorless, 5.3oz	936107	Carroll or District Approved Equal	12 per Case	10 Cases	CHASE 4107	\$30.98	CASE	MINIMUM ORDER	MISTY_AMRA18312	\$41.41	12/CS	602/CAN	No Bid		No Bid						
R0-44	Furniture Polish, Citrosheild, Economical, for Formica, Vinyl, Marble and Wood, Contains Silicones, Net 18oz, PH 8.5, Lemon Scent	936108	Spartan or District Approved Equal	12 per Case	10 Cases	CHASE 4109	\$31.89	CASE	12 EACH PER CASE - 10 CASE MINIMUM ORDER	COASTWIDE PROFESSIONAL, 2611680	\$19.89	6/CS	NONE	No Bid		No Bid						
R0-45	All-Purpose Cleaner is a Multipurpose cleaner that is Safe and Effective on All Nonporous Surfaces, Ideal for Most General Purpose Cleaning Removes Grease, Works on Oily and Organic Stain smoke Film and Heel Marks	936109	Chose #4334102 or District Approved Equal	12 per Case	25 Cases	CHASE 433-4102	\$28.98	CASE	12 EACH PER CASE - 25 CASE MINIMUM ORDER	DIVERSEY, 2614083	\$38.15	12/CS	NONE	No Bid		No Bid						
R0-46	Treated Dust Cloths, 24 x 24 Yellow Treated Dust Cloths, Disposable	936M03	Chicopee 0416 or District Approved Equal	40 Dust Clothes per Pkg	40 Pkgs		No Bid			BRAWNY, 887669	\$22.18	50/PK	17" X 24"	No Bid		No Bid						
R0-47	Wypall Shop Pro Towels, Wipers Absorbs More Oil and Water, No Holes, Strings or Metal Chips, Maintains Strength in Solvents	936M04	Kimberly Clark Shop Pro X80 or District Approved Equal	50 Towels per Pkg	15 Pkgs		No Bid				No Bid			No Bid		No Bid						
R0-48	Acid Shower Room Cleaner, Ready to Use, Acid Base Formulation, Foaming Ability, Effective Against HIV, MRSA and VRE, Pseudomonical, Salmonellacidal, Virucidi, PH-2, Gallon	936N01	Spartan (L&A) or District Approved Equal	4 Gallons per Case	55 Cases		No Bid				No Bid			No Bid		No Bid						
R0-49	General Purpose Heavy Duty Cleaner, GP Forward, Contains High Performances Detergents, Can be Used with Scrub and Recast Programs	936N02	Johnson Wax GP 04518 or District Approved Equal	4 Gallons per Case	75 Cases		No Bid				No Bid			No Bid		No Bid						
R0-50	Non Acid Bathroom Cleaner, NABC Mild, Deodorizes Toilet Bowls, Urinals and Other Hard Non Porous Surfaces, Effective Against HIV, HBV viruses, MRSA and VRE, PH 6.5	936N03	Spartan (NABC) or District Approved Equal	4 Gallons per Case	15 Cases		No Bid				No Bid			No Bid		No Bid						
R0-51	Power Cleaner / Degreaser, 32oz	936N05	Johnson Wax Spiffire 3702 or District Approved Equal	12 Bottles per Case	55 Cases		No Bid			DIVERSEY, 167346DWC	\$60.21	12/CS	NONE	No Bid		No Bid						
R0-52	Graffiti Remover, Towels, Absorbs and Holds Residue	936N07	Dymon 90130 or District Approved Equal	6 Cans per Case with 30 Towels in Each Can	15 Cases	DYMON 90130	\$89.98	CASE	6 CANS PER CASE W/30 TOWELS PER CAN - 15 CASE MIN ORDER		No Bid			No Bid		No Bid						
R0-53	Containers, Silica Based	936N08	Colgate Palmolive Ajax or District Approved Equal	24 per Case	15 Cases	AJAX CP14278CT	\$39.98	CASE	MINIMUM ORDER		No Bid			No Bid		No Bid						
R0-54	Floor Sealer / Finish, 38% Non-Volatile Solids, Resistant to Scuffs, Scratching, Detergents, Water Spotting High Traffic Durability, Low Odor, Fast Drying and Non Powdering, UL Listed 5 Gallon Container	936O01	Spartan Ishine or District Approved Equal	5 Gallon Containers	140		No Bid			COASTWIDE PROFESSIONAL, 913187	\$93.06	5 GAL/EACH	NONE	No Bid		No Bid						
R0-55	Floor Stripper, High Speed, Quickly Removes Heavy Build Ups and Burnished Floor Finish, Use with Ultra High Speed Programs, PH 13.5 5 Gallon Container	936O04	Spartan Emulifier Plus or District Approved Equal	5 Gallon Containers	115		No Bid			BETCO, 24419499	\$145.36	5 GAL/EACH	NONE	No Bid		No Bid						
R0-56	Floor Finish Restorer, Formulated with Thermoplastic Polymers and Detergents, HP 8.3	936O02	Spartan Bunce Back or District Approved Equal	4 Gallons per Case	15 Cases		No Bid				No Bid			No Bid		No Bid						
R0-57	Floor Bubble Buster Defoamer, Works with Steam-Type Water Washing Carpet Cleaning Machine	936O07	Carroll 70 or District Approved Equal	4 Gallons per Box	35 Boxes		No Bid				No Bid			No Bid		No Bid						
R0-58	Dust Mop Oil, Banana Fragrance, Helps Prolong Life of Floor Finish	936O80	Tidal Wave 7001 Dust B-Gone or District Approved Equal	4 Gallons per Case	55 Cases		No Bid				No Bid			No Bid		No Bid						
R0-59	Empty Clear Bottle	936P12	IMPACT 5032WG	1 Quart Bottles	215	IMPACT 5032WG	\$0.78	EACH	215 EACH MINIMUM ORDER	IMPACT, UNS32	\$1.28	EACH	NONE	NORTH AMERICAN CORP/#91245	\$0.89	EACH	32 OZ ROUND GRADUATED BOTTLE					
R0-60	Triggers, Red/White, Trigger for Bottles, Features 9.5in Tube	936P14	IMPACT 50906	Each	270	IMPACT 50906	\$0.74	EACH	270 EACH MINIMUM ORDER	IMPACT, UNS9229	\$1.31	EACH	NONE	NORTH AMERICAN CORP/#91246	\$1.88	EACH	TRIGGER SPRAYER, VARIOUS COLORS					
R0-61	Antibacterial Hand Soap, Clear, 800ML Pouch for Use w/91180 Soap Dispenser	936Q02	Kimberly Clark Sanifresh 91298-30 or District Approved Equal	800ML Pouch	625		No Bid				No Bid			No Bid		No Bid						
R0-62	Disinfecting Wipes 5.5" x 7"	936Q07	Diversey 4599516 or District Approved Equal	160 Wipes per Bottle	570		No Bid			SANI-CLOTH, 31712	\$7.37	160/CONTAINER	NONE	OXVIR TB WIPES/#1036210	\$13.52	CAN	160/CAN					
R0-63	Hand Sanitizer, Foam	936Q04	DEB SAN1105 or District Approved Equal	6 per Case	45 Cases		No Bid				No Bid			No Bid		No Bid						
R0-64	XLarge Latex Gloves, Flock Lined	936R01	Ansell Edmont or District Approved Equal	12 Gloves per Pack	10 Pack	SAFETY ZONE GRFY-XL	\$5.99	PKG	12 PER PKG 10 PKG MIN ORDER	AMBITEX, 901137	\$11.03	12/BX	NONE	No Bid		No Bid						
R0-65	Medium Latex Gloves, Flock Lined	936R02	Ansell Edmont or District Approved Equal	12 Gloves per Pack	5 Packs	SAFETY ZONE GRFY-XL	\$5.99	PKG	5 PKG MIN ORDER	AMBITEX, 886692	\$9.56	12/BX	NONE	No Bid		No Bid						
R0-66	Large Latex Gloves, Flock Lined	936R03	Ansell Edmont or District Approved Equal	12 Gloves per Pack	10 Packs	SAFETY ZONE GRFY-XL	\$5.99	PKG	12 PER PKG 10 PKG MIN ORDER	AMBITEX, 242L	\$8.61	12/BX	NONE	No Bid		No Bid						
R0-67	Small Vinyl Disposable Gloves, Exam Gloves, Powder and Latex Free	936R04	Ansell Edmont or District Approved Equal	100 Gloves per Box	60 Boxes	HOSPECO VPF232	\$2.99	BOX	100 PER BOX - 60 BOX MIN ORDER	FIFTH PULSE, FMN100041	\$8.75	100/BX	NONE	VANGUARD/#1040766	\$3.91	BOX	Item #1040766, 100/bx					
R0-68	Medium Vinyl Disposable Gloves, Exam Gloves Powder and Latex Free	936R05	Ansell Edmont or District Approved Equal	100 Gloves per Box	420 Boxes	HOSPECO VPF235	\$2.99	BOX	100 PER BOX - 420 BOX MIN ORDER	FIFTH PULSE, FMN100042	\$8.22	100/BX	NONE	VANGUARD/#1040767	\$3.91	BOX	Item #1040767, 100/bx					
R0-69	Large Vinyl Disposable Gloves, Exam Gloves, Powder and Latex Free	936R06	Ansell Edmont or District Approved Equal	100 Gloves per Box	660 Boxes	HOSPECO VPF236	\$2.99	BOX	100 PER BOX - 660 BOX MIN ORDER	FIFTH PULSE, FMN100043	\$7.65	100/BX	NONE	VANGUARD/#1040768	\$3.91	BOX	Item #1040768, 100/bx					
R0-70	XLarge Vinyl Disposable Gloves, Exam Gloves, Powder and Latex Free	936R6X	Ansell Edmont or District Approved Equal	100 Gloves per Box	260 Boxes	HOSPECO VPF238	\$2.99	BOX	100 PER BOX - 260 BOX MIN ORDER	FIFTH PULSE, FMN100044	\$9.38	100/BX	NONE	VANGUARD/#1040769	\$3.91	BOX	Item #1040769, 100/bx					
R0-71	Dust Mask Particulate Respirator	936R12	3M Disposable 304120 or District Approved Equal	10 - 20 Dust Masks per Box	25 Boxes	IMPACT 7312B	\$11.99	BOX	20 EACH PER BOX - 25 BOX MIN ORDER		No Bid		3M/#21247	\$23.78	BOX	Item #21247, 20/bx						
R0-72	Mop Acoustic Bowl	936S02	TOLCO BMDP280100 or District Approved Equal	Each	350	TOLCO 280100	\$0.87	EACH	NA		No Bid			No Bid		No Bid						
R0-73	Wet Floor Signs English/Spanish 24" Caution Sign, Fold Flat for Easy Storage	936S03	Rubbermaid 6112 or District Approved Equal	Each	35	ABCO WS0001	\$5.99	EACH	35 EACH MIN ORDER	RUBBERMAID, 611277YW	\$14.98	EACH	NONE	No Bid		No Bid						
R0-74	Short Handle Duster, Poly Wood, Non-Feathered, 25" Long Non-Allergenic Polyester, Electrostatic Action, Washable	936S07	Spartan Blue or District Approved Equal	Each	70	LAMBSKIN SPEC S249PD	\$2.29	EACH	70 EACH MIN ORDER		No Bid			No Bid		No Bid						
R0-75	Long Handle Duster, Poly Wood, Non-Feathered, Extension Handle, Non-Allergenic Polyester Electrostatic Action, Washable, Extends 51 - 82"	936S08	Spartan Blue or District Approved Equal	Each	95	LAMBSKIN SPEC S82EPPD	\$4.89	EACH	95 EACH MIN ORDER		No Bid			No Bid		No Bid						
R0-76	Replacement 3" Casters, for 26 - 35 Quart Mop Bucket	936S09	Rubbermaid 7570 or District Approved Equal (Must Fit in Bucket/Wringer Being Proposed)	Each	10		No Bid				No Bid			No Bid		No Bid						
R0-77	Long Handle Scraper, Long Handle Scraper w/4" Blunt Blade, 48" Overall Length	936S14	Unger or District Approved Equal	Each	55	ABCO CT08010	\$6.99	EACH	55 EACH MIN ORDER	UNGER, 812869	\$27.49	EACH	NONE	No Bid		No Bid						
R0-78	Replacement Blades, 4" Blunt Blades	936S15	Unger or District Approved Equal	10 Blades per Pack	10 Packs	BETTER BRUSH 301204	\$4.89	PKG	10 EACH PER PKG - 10 PACK MIN ORDER		No Bid			No Bid		No Bid						
R0-79	Replacement Blades, Single Edge, for Hand Safety Scraper	936S16	Unger or District Approved Equal	100 Blades per Pack	25 Packs	IMPACT 3410B	\$9.25	PKG	100 EACH PER PKG - 25 PKG MIN ORDER		No Bid			No Bid		No Bid						
R0-80	Safety Scraper, Hand Held, w/1" Single Edge Blade	936S17	Unger or District Approved Equal	Each	185	TOLCO 280114	\$1.69	EACH	185 EACH MIN ORDER		No Bid			No Bid		No Bid						
R0-81	10 Gallon Trash Liners, Clear, Approximately 24 x 24, 6 Microns, Star Seam	936C03		1000 Bags per Case	70 Cases		No Bid				No Bid			No Bid		1000 Bags per Case	As per Specification made by Unipak					
R0-82	20-30 Gallon Trash Liners, White, Approximately 30 x 36, 1.05 mils, Low Density, Star Seam	936C02	Tyco Steel Sac or District Approved Equal	200 Bags per Case	3200 Cases		No Bid				No Bid			No Bid		200 bags per Case	As per Specification made by Unipak					
R0-83	55 Gallon Trash Liners, White, Approximately 38 x 58, 1.30 mils, Low Density, Star Seam	936C01	Tyco Steel Sac or District Approved Equal	100 Bags per Case	2200 Cases		No Bid				No Bid			No Bid		100 bags per case	As per Specification made by Unipak					

**SUBJECT:** Award Contract for Electrical Equipment and Supplies #152-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Electrical Equipment and Supplies to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 6
- 2. Number of vendors awarded for litem items: 6

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$135,000

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Electrical Equipment and Supplies #152-24-0
Awarded To:	<ol style="list-style-type: none"><li>1. <u>Consolidated Electrical dba Bush Supply</u></li><li>2. <u>Central Plumbing &amp; Electric Supply</u></li><li>3. <u>Lawson Products Inc</u></li><li>4. <u>Matts Building Materials</u></li><li>5. <u>MPWR Building Materials</u></li><li>6. <u>Turtle and Hughes</u></li></ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Electrical Equipment and Supplies #152-24-0

Consolidated Electrical dba Bush Supply Company 2308 W. Trenton Road Edinburg, TX 78539		Vendor #11408 956-618-2874 Juan Erana	<a href="mailto:jer@bushedi.com">jer@bushedi.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	40%	At least 40, up to 90% off of list price	

Central Plumbing & Electric Supply 625 S. Airport Dr. Weslaco, TX 78596		Vendor #18315 956-968-8525 Gene Paul Pena	<a href="mailto:accounting@plumbingandelectric.com">accounting@plumbingandelectric.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	20%	Self pricing; in house catalog www.plumbingandelectric.com	

Lawson Products Inc 8770 W. Bryn Mawr Ave. Suite 900 Chicago, IL 60631		Vendor #105777 800-890-8198 Lisa Castanon	<a href="mailto:government.sales@lawsonproducts.com">government.sales@lawsonproducts.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	Category discount range 35-79%	

Matts Building Materials 404 East Expressway 83 Pharr, TX 78589		Vendor #103379 956-787-55133 David Castillo	<a href="mailto:dcastillo@mattsbuildingmaterials.com">dcastillo@mattsbuildingmaterials.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Internet/On-Line Price Discount	10%	Call for pricing	
Shelf Price Discount	10%	Call for pricing	

MPWR Electrical Direct 323 W. Expressway 83 Suite B Pharr, TX 78577		Vendor #105772 956-475-3534 Jesus Rodriguez	<a href="mailto:accounting@mpwrdirect.com">accounting@mpwrdirect.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	10%	N/A	

Turtle and Hughes 2251 Picadilly Dr. Suite C340 Round Rock, TX 78664		Vendor # 281-986-9129 Matt Blotnick	<a href="mailto:matt.blotnick@turtle.com">matt.blotnick@turtle.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	N/A	
Manufacture Price Discount	15%	N/A	
Custom Price Discount	15%	N/A	
Internet/On-Line Price Discount	15%	www.turtle.com	
Shelf Price Discount	15%	N/A	

**SUBJECT:** Award Contract for Flooring Equipment and Supplies #156-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Flooring Equipment and Supplies to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 3
- 2. Number of vendors awarded for litem items: 3

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$50,000

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Flooring Equipment and Supplies #156-24-0
Awarded To:	<ol style="list-style-type: none"><li>1. <u>CC Distributors Inc</u></li><li>2. <u>Diaz Floors &amp; Interiors Inc</u></li><li>3. <u>Matts Building Materials</u></li></ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024 – December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Flooring Equipment and Supplies #156-24-0

CC Distributors Inc 210 McBride Lane Corpus Christi, TX 78408		Vendor #1306 361-289-0200 Victor Carreon	<a href="mailto:victorc@ccdistributors.com">victorc@ccdistributors.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	15%	www.ccdistributors.com	

Diaz Floors & Interiors Inc 1205 W. Polk Pharr, TX 78577		Vendor #70200 956-787-0056 Andres Diaz Sr.	<a href="mailto:diazfloor8586@sbcglobal.net">diazfloor8586@sbcglobal.net</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	
Manufacture Price Discount	20%	Call for pricing	
Custom Price Discount	20%	Call for pricing	
Internet/On-Line Price Discount	20%	Call for pricing	
Shelf Price Discount	20%	Call for pricing	

Matts Building Materials 404 East Expressway 83 Pharr, TX 78589		Vendor #103379 956-787-5513 David Castillo	<a href="mailto:dcastillo@mattsbuildingmaterials.com">dcastillo@mattsbuildingmaterials.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Discount between 5-10%	
Internet/On-Line Price Discount	5%	Discount between 5-10%	
Shelf Price Discount	5%	Discount between 5-10%	

**SUBJECT:** Award Contract for Fuel and Oil #750-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Fuel and Oil to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 8
- 2. Number of vendors awarded for litem items: 8

**FUNDING SOURCE AND AMOUNT**

Respective campus and department budgets

Estimated \$491,000

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form in order of ranking per line item.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Fuel and Oil #750-24-0
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>Arguindegui Oil Co. II, Ltd</u> <ul style="list-style-type: none"> <li>• Secondary 2-1, 2-6</li> <li>• Third 1-1, 2-5</li> <li>• Forth 1-2, 2-4</li> <li>• Fifth 2-2, 2-7</li> </ul> </li> <li>2. <u>Hollon Oil Company</u> <ul style="list-style-type: none"> <li>• Primary 2-2, 2-4, 2-5, 2-6, 2-7</li> <li>• Secondary 2-3</li> <li>• Third 2-1</li> </ul> </li> <li>3. <u>LMG Sales, Inc</u> <ul style="list-style-type: none"> <li>• Primary 2-3</li> <li>• Third 2-4, 2-7</li> <li>• Forth 2-1, 2-2</li> <li>• Fifth 2-5, 2-6</li> </ul> </li> <li>4. <u>Oil Patch Fuel and Supply</u> <ul style="list-style-type: none"> <li>• Secondary 1-1, 1-2, 2-7</li> <li>• Third 2-2, 2-6</li> <li>• Forth 2-5</li> <li>• Fifth 2-4</li> </ul> </li> <li>5. <u>Petroleum Traders Corporation</u> <ul style="list-style-type: none"> <li>• Fifth 1-1</li> </ul> </li> <li>6. <u>Pico Propane &amp; Fuels</u> <ul style="list-style-type: none"> <li>• Primary 1-1, 1-2, 2-1</li> <li>• Forth 2-6, 2-7</li> </ul> </li> <li>7. <u>Safety-Kleen Systems, Inc</u> <ul style="list-style-type: none"> <li>• Secondary 2-2, 2-4, 2-5</li> <li>• Fifth 2-1</li> <li>• Sixth 2-7</li> </ul> </li> <li>8. <u>Sunoco LP</u> <ul style="list-style-type: none"> <li>• Third 1-2</li> <li>• Forth 1-1</li> </ul> </li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Fuel and Oil #750-24-0

					Arguindegui Oil Co. II, Ltd		HOLLON OIL COMPANY		LMG Sales , Inc		OIL PATCH FUEL AND SUPPLY	
					Vendor #2504		Vendor #71476		Vendor #104156		Vendor #2400	
					Beto Lopez		Daniel Arriaga		Lupe Garza		Gloria Grez	
					956-722-5251		956-975-0168		956-618-4567		956-781-9047	
					<a href="mailto:beto.lopez@argpetro.com">beto.lopez@argpetro.com</a>		<a href="mailto:darriaga@hollonoil.com">darriaga@hollonoil.com</a>		<a href="mailto:lupe.garza@lmgnapa.com">lupe.garza@lmgnapa.com</a>		<a href="mailto:gloria@oilpatchfuelsupply.com">gloria@oilpatchfuelsupply.com</a>	
					8		7		7		8	
#	Items	Detail	UOM	Quantity Required	Quoted Price	Notes	Quoted Price	Notes	Quoted Price	Notes	Quoted Price	Notes
#1-1	Diesel fuel, (ULSD) ultra-low sulfur diesel with 15 PPM level, #2 grade, 48 Cetane/FG X API regional specs. An additive for low sulfur diesel fuel, necessary for lubrication, MUST be added. Diesel may be up to 5% biodiesel / 95% petro diesel blend. NO OXINATED AND/OR ALCOHOL BASE COMPOUND MAY BE ADDED Diesel Additive MUST BE ADDED	Cents per gross gallon over base price	Gallon	1	0.0199	Price over OPIS Average	No Bid	No Bid	No Bid	No Bid	0.0150	OPIIS AVG +.0150
#1-2	Regular unleaded gasoline, supplied by a refiner listed in OPIS report. Minimum 87 octane, NO OXINATED AND/O ALCOHOL BASE COMPOUND MAY BE ADDED. Detergent additives MUST be added.	Cents per gross gallon over base price	Gallon	1	0.0399	Price over OPIS Average	No Bid	No Bid	No Bid	No Bid	0.0200	OPIS AVG +.022
#2-1	Gear oil, SAE 85W-140 omit (140) add 90 Synthetic, Specs: Rear axle MIL-PRF 2105E API MT-1 GL-5	Price per 25 pound drum	25 Pound Drum	1	\$ 90.86	AOC Prem UGL 85w140	\$ 114.16	35 lbs.Syn 75W90	\$ 152.00	35lbs	\$ 733.59	SHELL SYN.OIL
#2-2	Motor oil, SAE 5W-30, Pennzoil Synthetic or District approved equal.	Price per 55 pound drum	55 Pound Drum	1	\$ 1,053.40	P66 MP GL 85w140	\$ 479.50	SERVICE PRO	\$ 1,050.00	NAPA	\$ 693.55	QS SYN
#2-3	Motor oil, SAE 10W-40, Chevron-Delo 400+ or District approved equal	Price per 55 pound drum	55 Pound Drum	1	No Bid	No Bid	\$ 1,028.25	Chevron-Delo 400	\$ 899.00	Chevron 15w40	No Bid	No Bid
#2-4	Motor oil, SAE 15W-40, Goldstar Fleetguard Premium Synthetic or District approved equal	Price per 55 pound drum	55 Pound Drum	1	\$ 723.64	AOC Prem HDEO 15w40 CK-4	\$ 579.85	PURUS BRAND	\$ 711.00	Duron Brand	\$ 770.55	ROTELLA SYN BLD
#2-5	Motor oil, SAE 5W-30, Pennzoil or District approved equal	Price per 55 gallons a month	55 Pound Drum	1	\$ 572.00	AOC Prem Syn Blend 5w30 SN GF-6A	\$ 479.50	SERVICE PRO	\$ 799.00	10w30 NAPA	\$ 583.55	QS SYN BLD
#2-6	Premium diesel engine oil, API CJ-4 Plus, CI-4, & CH-4 approved, OEM approvals; A) CAT ECF-3, B) CAT ECF-1, C) Detroit Diesel 93K218 Low ash oil, product covered by warranty and purchased through an authorized shell distributor, international OEM approved supplier, John Deere, JI case, Mack, EOL, Caterpillar, Cummins, and Cummins NTC 400 & 2x 400 & L-10, Navistar. Should contain a frictional modifier. Successful bidder must supply District, at no cost, 1 bulk tank (250 gallon minimum). 1 air operated pump and 1 metering dispenser. If supplied in 55 gallon drum, successful bidder must supply District, at no cost 1 air operated pump and 1 metering dispenser	Price per gallon delivered in bulk, 150 gallons or more per order	Gallon	1	\$ 11.73	AOC Prem HDEO 15w40 CK-4	\$ 8.88	PURUS BRAND	\$ 14.00	Duron Brand	\$ 12.41	PRICE PER GAL
#2-7	Diesel exhaust fluid Air1 Brand or District approved equal	Price per gallon delivered in bulk, 250 gallons per month	Gallon	1	\$ 2.28	DEF	\$ 1.76	PEAK/BLUEDEF	\$ 2.05	Gallon	\$ 1.99	PRICE PER GAL

Mission Consolidated Independent School District  
 Tabulation Form  
 Fuel and Oil #750-24-0

					Petroleum Traders Corporation		Pico Propane & Fuels		Safety Kleen Systems, Inc.		Sunoco LP	
					Vendor #5816		Vendor #106006		Vendor #71616		Vendor #	
					Joseph Vanderpool		Jim Elliff		Leonard Lapham		Jessica Gonzalez	
					888-637-7661		956-802-3572		781-427-3060		260-324-7926	
					<a href="mailto:ivanderpool@petroleumtraders.com">ivanderpool@petroleumtraders.com</a>		<a href="mailto:jelliff@picopropane.com">jelliff@picopropane.com</a>		<a href="mailto:lapham.leonard@safety-kleen.com">lapham.leonard@safety-kleen.com</a>		<a href="mailto:bidresearch@gladieuxenergy.com">bidresearch@gladieuxenergy.com</a>	
					1		5		5		2	
#	Items	Detail	UOM	Quantity Required	Quoted Price	Notes	Quoted Price	Notes	Quoted Price	Notes	Quoted Price	Notes
#1-1	Diesel fuel, (ULSD) ultra-low sulfur diesel with 15 PPM level, #2 grade, 48 Cetane/FG X API regional specs. An additive for low sulfur diesel fuel, necessary for lubrication, MUST be added. Diesel may be up to 5% biodiesel / 95% petro diesel blend. NO OXINATED AND/OR ALCOHOL BASE COMPOUND MAY BE ADDED Diesel Additive MUST BE ADDED	Cents per gross gallon over base price	Gallon	1	0.0373	Priced on Harlingen	0.0090	Opis Average	No Bid	No Bid	0.0325	Price over OPIS
#1-2	Regular unleaded gasoline, supplied by a refiner listed in OPIS report. Minimum 87 octane, NO OXINATED AND/O ALCOHOL BASE COMPOUND MAY BE ADDED. Detergent additives MUST be added.	Cents per gross gallon over base price	Gallon	1	No Bid	No Bid	0.0190	N/A	No Bid	No Bid	0.0325	Price over OPIS
#2-1	Gear oil, SAE 85W-140 omit (140) add 90 Synthetic, Specs: Rear axle MIL-PRF 2105E API MT-1 GL-5	Price per 25 pound drum	25 Pound Drum	1	No Bid	No Bid	\$ 63.70	N/A	\$ 957.76	Performance Plus Part # 3101776	No Bid	No Bid
#2-2	Motor oil, SAE 5W-30, Pennzoil Synthetic or District approved equal.	Price per 55 pound drum	55 Pound Drum	1	No Bid	No Bid	No Bid	No Bid	\$ 651.60	Performance Plus Part # 3103323	No Bid	No Bid
#2-3	Motor oil, SAE 10W-40, Chevron-Delo 400+ or District approved equal	Price per 55 pound drum	55 Pound Drum	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-4	Motor oil, SAE 15W-40, Goldstar Fleetguard Premium Synthetic or District approved equal	Price per 55 pound drum	55 Pound Drum	1	No Bid	No Bid	No Bid	No Bid	\$ 629.26	Performance Plus Part # 3102256	No Bid	No Bid
#2-5	Motor oil, SAE 5W-30, Pennzoil or District approved equal	Price per 55 gallons a month	55 Pound Drum	1	No Bid	No Bid	No Bid	No Bid	\$ 540.61	Performance Plus Part # 3103306	No Bid	No Bid
#2-6	Premium diesel engine oil, API CJ-4 Plus, CI-4, & CH-4 approved, OEM approvals; A) CAT ECF-3, B) CAT ECF-1, C) Detroit Diesel 93K218 Low ash oil, product covered by warranty and purchased through an authorized shell distributor, international OEM approved supplier, John Deere, JI case, Mack, EOL, Caterpillar, Cummins, and Cummins NTC 400 & 2x 400 & L-10, Navistar. Should contain a frictional modifier. Successful bidder must supply District, at no cost, 1 bulk tank (250 gallon minimum). 1 air operated pump and 1 metering dispenser. If supplied in 55 gallon drum, successful bidder must supply District, at no cost 1 air operated pump and 1 metering dispenser	Price per gallon delivered in bulk, 150 gallons or more per order	Gallon	1	No Bid	No Bid	\$ 12.49		No Bid	No Bid	No Bid	No Bid
#2-7	Diesel exhaust fluid Air1 Brand or District approved equal	Price per gallon delivered in bulk, 250 gallons per month	Gallon	1	No Bid	No Bid	\$ 2.27	November price	\$ 3.00	Performance Plus Part # 321001	No Bid	No Bid

**SUBJECT:** Award Contract for Industrial Equipment, Tools, and Supplies  
#159-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Industrial Equipment, Tools, and Supplies to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 3
- 2. Number of vendors awarded for litem items: 3

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$50,000

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Industrial Equipment, Tools, and Supplies #159-24-0
Awarded To:	<ol style="list-style-type: none"><li>1. <u>CV Industrial Hardware LLC</u></li><li>2. <u>Global Equipment Company Inc</u></li><li>3. <u>Lawson Products Inc</u></li></ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024 – December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Industrial Equipment, Tools, and Supplies #159-24-0

CV Industrial Hardware LLC 701 N. Bryan Rd. Mission, TX 78572		Vendor #105771 956-519-4545 Giovanni Olivos	<a href="mailto:golivos@cvinustrialhardware.com">golivos@cvinustrialhardware.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	We are going to make 5% in all your Purchasings	
Manufacture Price Discount	2%	In some cases, ,the manufacturer can give us an extra discount.	

Global Equipment Company Inc 11 Harbor Park Drive PortWashington, NY 11050		Vendor #91736 414-302-7559 William H. Rose III	<a href="mailto:wrose@globalindustrial.com">wrose@globalindustrial.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% off price list	

Lawson Products Inc 8770 W. Bryn Mawr Ave. Suite 900 Chicago, IL 60631		Vendor #105777 800-890-8198 Lisa Castanon	<a href="mailto:government.sales@lawsonproducts.com">government.sales@lawsonproducts.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	Category discount range 35-79%	

**SUBJECT:** Award Contract for Painting Equipment and Supplies #155-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Painting Equipment and Supplies to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 5
- 2. Number of vendors awarded for litem items: 5

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$77,500

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Painting Equipment and Supplies #155-24-0
Awarded To:	<ol style="list-style-type: none"><li>1. <u>Lawson Products Inc</u></li><li>2. <u>LMG Sales Inc</u></li><li>3. <u>Matts Building Materials</u></li><li>4. <u>PPG Architectural Finishes Inc dba Pittsburgh Paint</u></li><li>5. <u>The Sherwin-Williams Company</u></li></ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024 – December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Painting Equipment and Supplies #155-24-0

Lawson Products Inc 8770 W. Bryn Mawr Ave. Suite 900 Chicago, IL 60631		Vendor #105777 800-890-8198 Lisa Castanon	<a href="mailto:government.sales@lawsonproducts.com">government.sales@lawsonproducts.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	Category discount range 35-79%	

LMG Sales Inc 3316 N. 23rd Street McAllen, TX 78501		Vendor #104156 956-618-4567 Lupe Garza	<a href="mailto:lupe.garza@lmgnapa.com">lupe.garza@lmgnapa.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	50%	Buyboard	
Manufacture Price Discount	50%	Buyboard	
Custom Price Discount	50%	Buyboard	
Internet/On-Line Price Discount	50%	Buyboard	
Shelf Price Discount	50%	Buyboard	

Matts Building Materials 404 East Expressway 83 Pharr, TX 78589		Vendor #103379 956-787-5513 David Castillo	<a href="mailto:dcastillo@mattsbuildingmaterial.com">dcastillo@mattsbuildingmaterial.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Discount between 5-10%	
Internet/On-Line Price Discount	5%	Discount between 5-10%	
Shelf Price Discount	5%	Discount between 5-10%	

PPG Architectural Finishes Inc dba Pittsburgh Paint 1200 East Hackberry Avenue McAllen, TX 78501		Vendor #4019 956-664-0266 Mario Castillo	<a href="mailto:paf9655@ppg.com">paf9655@ppg.com</a> <a href="mailto:mcastillo@ppg.com">mcastillo@ppg.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	30%	30% off Retail Supplies; 60% off Retail Paints	

The Sherwin-Williams Company 104 E. Interstate Hwy, 4th St Mission, TX 78572		Vendor #68380 956-227-5120 Raul Guarjardo	<a href="mailto:raul.guarjardo@sherwin.com">raul.guarjardo@sherwin.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	Price may be quoted	
Manufacture Price Discount	35%	Price may be quoted	
Custom Price Discount	40%	Price may be quoted	
Internet/On-Line Price Discount	40%	Price may be quoted	
Shelf Price Discount	35%	Price may be quoted	

**SUBJECT:** Award Contract for Plumbing Equipment and Supplies #153-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Plumbing Equipment and Supplies to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 6
- 2. Number of vendors awarded for litem items: 6

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$57,300

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Plumbing Equipment and Supplies #153-24-0
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>CC Distributors, Inc</u></li> <li>2. <u>Central Plumbing &amp; Electric Supply</u></li> <li>3. <u>CV Industrial Hardware LLC</u></li> <li>4. <u>Lawson Products Inc</u></li> <li>5. <u>Matts Building Materials</u></li> <li>6. <u>Total Maintenance Solutions</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Plumbing Equipment and Supplies #153-24-0

CC Distributors, Inc 210 McBride Lane Corpus Christi, TX 78408		Vendor #1306 361-289-0200 Victor Carreon	<a href="mailto:victorc@ccdistributors.com">victorc@ccdistributors.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	15%	www.ccdistributors.com	

Central Plumbing & Electric Supply 625 S. Airport Dr. Weslaco, TX 78596		Vendor #18315 956-968-8525 Gene Paul Pena	<a href="mailto:accounting@plumbingandelectric.com">accounting@plumbingandelectric.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	20%	Self price; in house catalog www.plumbingandelectric.com	


CV Industrial Hardware LLC 701 N. Bryan Rd. Mission, TX 78572		Vendor #105771 956-519-4545 Giovanni Olivos	<a href="mailto:golivos@cvinustrialhardware.com">golivos@cvinustrialhardware.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	We are going to made 5% in all your Purchasings	
Manufacture Price Discount	2%	In some cases, the manufacturer can give us an extra discount.	

Lawson Products, Inc 8770 W. Bryn Mawr Ave. Suite 900 Chicago, IL 60631		Vendor #105777 800-890-8198 Lisa Castanon	<a href="mailto:government.sales@lawsonproducts.com">government.sales@lawsonproducts.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	Category discount range 35-79%	

Matts Building Materials 404 East Expressway 83 Pharr, TX 78577		Vendor #103379 956-787-5513 David Castillo	<a href="mailto:dcastillo@mattsbuildingmaterials.com">dcastillo@mattsbuildingmaterials.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Internet/On-Line Price Discount	10%	Call for pricing	
Shelf Price Discount	10%	Call for pricing	

Total Maintenance Solutions 4155 W. Bellfort Ave Houston, TX 77025		Vendor # 346-998-1238 Mary Nava	<a href="mailto:mary@tmssouth.com">mary@tmssouth.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Price list will be provided	
Manufacture Price Discount	25%	Price list will be provided	
Custom Price Discount	25%	Price list will be provided	
Internet/On-Line Price Discount	25%	Price list will be provided	
Shelf Price Discount	25%	Price list will be provided	

**SUBJECT:** Award Contract for Professional Audio, Photo, Video Equipment and Supplies #273-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Professional Audio, Photo, Video Equipment and Supplies to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 3
- 2. Number of vendors awarded for litem items: 3

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$50,000

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Professional Audio, Photo, Video Equipment and Supplies #273-24-0
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>B &amp; H Foto and Electronics Corp</u></li> <li>2. <u>Focus Camera LLC</u></li> <li>3. <u>JSJ Rodriguez Inc dba Telepro Communications</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Professional Audio, Photo, Video Equipment and Supplies #273-24-0

B and H Foto and Electronics Corp 420 Ninth Ave. New York, NY 10001		Vendor #70873 212-239-7500 Pinny Raitman	<a href="mailto:b2bcontracts@bhphoto.com">b2bcontracts@bhphoto.com</a> Audio, Photo, Video
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0.05%	B&H is able to offer a discount that ranges between 0.05-25%. Discount exceptions: gift cards, kits, unilateral priced products, and used items are NOT eligible for any discounts. Ground shipping is free for standard-sized packages that are eligible for regular ground shipment. Any oversized, overweight, or non-standard-sized boxes (as determined by the shipping carrier) may result in the Purchaser paying a shipping fee. Online Catalog Link: <a href="http://www.bhphoto.com">www.bhphoto.com</a>	

Focus Camera LLC 905 McDonald Ave Brooklyn, NY 11218		Vendor # 718-431-7964 Alba Castillo	<a href="mailto:acastillo@focuscamera.com">acastillo@focuscamera.com</a> Audio, Photo, Video
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Additional discounts may be possible. Please contact for quote <a href="mailto:acastillo@focuscamerra.com">acastillo@focuscamerra.com</a> or call 718-431-7964	
Manufacture Price Discount	10%	Additional discounts may be possible. Please contact for quote <a href="mailto:acastillo@focuscamerra.com">acastillo@focuscamerra.com</a> or call 718-431-7964	
Custom Price Discount	10%	Additional discounts may be possible. Please contact for quote <a href="mailto:acastillo@focuscamerra.com">acastillo@focuscamerra.com</a> or call 718-431-7964	
Internet/On-Line Price Discount	10%	Additional discounts may be possible. Please contact for quote <a href="mailto:acastillo@focuscamerra.com">acastillo@focuscamerra.com</a> or call 718-431-7964	
Shelf Price Discount	10%	Additional discounts may be possible. Please contact for quote <a href="mailto:acastillo@focuscamerra.com">acastillo@focuscamerra.com</a> or call 718-431-7964	

JSJ Rodriguez Inc dba Telepro Communications 12005 N. Bryan Rd. Mission, TX 78573		Vendor #11791 956-618-2360 ext209 Daniel Backhaus	<a href="mailto:daniel@teleprocommunications.com">daniel@teleprocommunications.com</a> Audio, Photo, Video
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	5%	Call for pricing	

**SUBJECT:** Award Contract for School and Office Furniture #901-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure School and Office Furniture to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- |   |    |
|---|----|
| 1. Number of responses received:              | 17 |
| 2. Number of vendors awarded for litem items: | 17 |

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$590,000

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	School and Office Furniture #901-24-0
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>Affordable Computer Products dba ACP Direct</u></li> <li>2. <u>Alamo Classroom Solutions dba PDG Industries</u></li> <li>3. <u>Early Childhood LLC dba Discount School Supply</u></li> <li>4. <u>Fun and Function</u></li> <li>5. <u>Gateway Printing &amp; Office Supply Inc</u></li> <li>6. <u>Global Equipment Company Inc</u></li> <li>7. <u>Hertz Furniture Systems LLC</u></li> <li>8. <u>Indeco Sales</u></li> <li>9. <u>JR Inc</u></li> <li>10. <u>Kaplan Early Learning Company</u></li> <li>11. <u>Lakeshore Equipment Company dba Lakeshore Learning Materials LLC</u></li> <li>12. <u>Liberty Data Products Inc dba Liberty Office Products</u></li> <li>13. <u>Ray Cano dba Rays Business Products</u></li> <li>14. <u>Really Good Stuff LLC</u></li> <li>15. <u>Schoolhouse Outfitters LLC dba School Outfitters</u></li> <li>16. <u>School Specialty LLC</u></li> <li>17. <u>School's In LLC dba Schools IN</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 School and Office Furniture #901-24-0

Affordable Computer Products dba ACP Direct PO Box 703168 Dallas, TX 75370		Vendor #12149 800-238-8009 Vanessa Morris	<a href="mailto:bids@acpdirect.com">bids@acpdirect.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Current pricing may be found on our website at <a href="http://www.acpdirect.com">www.acpdirect.com</a> . Shipping charges are not included in the discount price. Freight terms are Prepay and Add. Shipping charges must be added to all purchase orders. Rates depend on the order amount from \$9.95 to 7% of the order. Contact purchasing for the freight policy form.	
Internet/On-Line Price Discount	0%	Current pricing may be found on our website at <a href="http://www.acpdirect.com">www.acpdirect.com</a> . Shipping charges are not included in the discount price. Freight terms are Prepay and Add. Shipping charges must be added to all purchase orders. Rates depend on the order amount from \$9.95 to 7% of the order. Contact purchasing for the freight policy form.	

Alamo Classroom Solutions dba PDG Industries LLC 14044 Nacogdoches Rd Ste 103 San Antonio, TX 78247		Vendor #105625 210-314-1057 Pablo Guzman	<a href="mailto:pguzman@alamocrsolutions.com">pguzman@alamocrsolutions.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Catalog can be found at <a href="https://alamocrsolutionscatalog.com/2023_alamocft/index.html">https://alamocrsolutionscatalog.com/2023_alamocft/index.html</a>	

Early Childhood LLC dba Discount School Supply 20 Ryan Ranch Rd Suite 200 Monterey, CA 93940		Vendor #6743 800-627-2829 Lynn Yeager	<a href="mailto:bidsupport@discountschoolsupply.com">bidsupport@discountschoolsupply.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Catalog Discount Offer; Stock items ship from KS with a shipping charge of 15% of the product total with a minimum charge of \$6.95. See shipping terms at <a href="https://www.discountschoolsupply.com/shipping">https://www.discountschoolsupply.com/shipping</a>	
Manufacture Price Discount	3%	Drop ship items with a Truck symbol do not qualify for shipping discounts. These items will be charged a 20% shipping fee. Large items and oversized items that ship via freight truck will incur a minimum charge of \$119.95.	
Custom Price Discount	3%	Catalog Discount Offer	
Internet/On-Line Price Discount	3%	Catalog Discount Offer; <a href="http://www.discountschoolsupply.com">www.discountschoolsupply.com</a>	
Shelf Price Discount	3%	Catalog Discount Offer	

Fun and Function PO Box 11 Merion, PA 19066		Vendor #9958 800-231-6329 Leah Burr	<a href="mailto:bids@funandfunction.com">bids@funandfunction.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% discount and free shipping, excluding items with a truck symbol. With Code Mission24F&F <a href="https://catalog.funandfunction.com/index.html?_ga=2.23617313.1671233948.1698250751-656325711.1698250751">https://catalog.funandfunction.com/index.html?_ga=2.23617313.1671233948.1698250751-656325711.1698250751</a>	

Mission Consolidated Independent School District  
 Tabulation Form  
 School and Office Furniture #901-24-0

Gateway Printing & Office Supply Inc 315 S. Closner Edinburg, TX 78539		Vendor #30290 956-383-3861 Chris Diaz	<a href="mailto:cdiaz@gatewayp.com">cdiaz@gatewayp.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	68%	Discount varies from 0% up to 67.9% off (online catalog)	
Manufacture Price Discount	68%	Discount varies from 0% up to 67.9% off	
Custom Price Discount	68%	Discount varies from 0% up to 67.9% off	
Internet/On-Line Price Discount	68%	Discount varies from 0% up to 67.9% off	
Shelf Price Discount	68%	Discount varies from 0% up to 67.9% off	

Global Equipment Co. Global Industrial 11 Hardor Park Drive Port Washington, NY 11050		Vendor #91736 414-302-7559 William H. Rose III	<a href="mailto:wrose@globalindustrial.com">wrose@globalindustrial.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% off published list price	

Hertz Furniture Systems LLC 170 Williams Drive, Suite 201 Ramsey, NJ 07446		Vendor #10274 800-526-4677 Kory Goldfine	<a href="mailto:bids@hertzfurniture.com">bids@hertzfurniture.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	1%	Discounts vary by manufacturer 0%-75%	

Indeco Sales 805 W. 4th Ave Belton, TX 76513		Vendor #43836 956-238-9107 Martin Pena II	<a href="mailto:martin.pena@indecosales.com">martin.pena@indecosales.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	60%	Classroom, Cafeteria, Administrative, Library, and Science Lab Furniture	
Manufacture Price Discount	53%	Please contact our Account Manager, Martin Pena at 956-238-9107 martin.pena@indecosales.com or Cristal Pena at 956-402-5075 cristal.pena@indecosales.com to discuss additional discounts	
Custom Price Discount	53%	Please contact our Account Manager, Martin Pena at 956-238-9107 martin.pena@indecosales.com or Cristal Pena at 956-402-5075 cristal.pena@indecosales.com to discuss additional discounts	
Internet/On-Line Price Discount	0%	Indeco Sales does not offer Online Ordering	
Shelf Price Discount	60%	Classroom, Cafeteria, Administrative, Library, and Science Lab Furniture	

JR Inc PO Box 2816 Universal City, TX 78148		Vendor #40452 800-683-0846 William J. Rodriguez	<a href="mailto:wjrodriguez@jrinc.org">wjrodriguez@jrinc.org</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discounts ranges from 10-60%	

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Kaplan Early Learning Company 1310 Lewisville-Clemmons Rd Lewisville, NC 27023		Vendor #42560 800-334-2014 Elizabeth Patterson	<a href="mailto:bids@kaplanco.com">bids@kaplanco.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Some exclusions apply. Not valid with any other sales offers, bids, quotes, coupons, discounts, gift certificates, outdoor structures, technology-related items.	
Internet/On-Line Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Some exclusions apply. Not valid with any other sales offers, bids, quotes, coupons, discounts, gift certificates, outdoor structures, technology-related items.	

Lakeshore Equipment Company dba Lakeshore Learning Materials LLC 2695 E. Dominguez Street Carson, CA 90895		Vendor #43509 800-421-5354 Johanna Lopez	<a href="mailto:biddept@lakeshorelearning.com">biddept@lakeshorelearning.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website ( <a href="http://www.lakeshorelearning.com">www.lakeshorelearning.com</a> ) and retail stores. Plus FREE shipping on all orders in the contiguous United States.	
Manufacture Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website ( <a href="http://www.lakeshorelearning.com">www.lakeshorelearning.com</a> ) and retail stores. Plus FREE shipping on all orders in the contiguous United States.	
Internet/On-Line Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website ( <a href="http://www.lakeshorelearning.com">www.lakeshorelearning.com</a> ) and retail stores. Plus FREE shipping on all orders in the contiguous United States.	
Shelf Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website ( <a href="http://www.lakeshorelearning.com">www.lakeshorelearning.com</a> ) and retail stores. Plus FREE shipping on all orders in the contiguous United States.	

Liberty Data Products Inc dba Liberty Office Products PO Box 630729 Houston, TX 77063		Vendor #105740 800-460-8900 Lee Smith	<a href="mailto:lsmith@libertyoffice.com">lsmith@libertyoffice.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	50%	5-50% discount depending on product and quantities	
Manufacture Price Discount	50%	5-50% discount depending on product and quantities	
Custom Price Discount	50%	5-50% discount depending on product and quantities	
Internet/On-Line Price Discount	50%	5-50% discount depending on product and quantities	
Shelf Price Discount	50%	5-50% discount depending on product and quantities	

Ray Cano dba Rays Business Products 200 E. Interstate 2 Ste. I Pharr, TX 78577		Vendor #12258 956-782-1554 Ray Cano	<a href="mailto:raycano60@yahoo.com">raycano60@yahoo.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	40%	0-40% discount	

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Really Good Stuff LLC 5 Research Dr. Suite 150 Shelton, CT 06484		Vendor #99625 877-867-1920 Lynn Yeager	<a href="mailto:bidsupport@reallygoodstuff.com">bidsupport@reallygoodstuff.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Catalog Discount Offer; Prices do not include shipping and handling charges. Shipping charges are calculated by the discounted sub-total amount. See <a href="http://www.reallygoodstuff.com/shipping-policy">www.reallygoodstuff.com/shipping-policy</a> for current rates.	
Manufacture Price Discount	3%	Catalog Discount Offer	
Custom Price Discount	3%	Catalog Discount Offer	
Internet/On-Line Price Discount	3%	Catalog Discount Offer	
Shelf Price Discount	3%	Catalog Discount Offer	

Schoolhouse Outfitter LLC dba School Outfitters 3736 Regent Ave. Cincinnati, OH 45212		Vendor #12071 800-260-2776 Sales Department	<a href="mailto:contracts@schooloutfitters.com">contracts@schooloutfitters.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	2%	Website <a href="http://www.schooloutfitters.com">www.schooloutfitters.com</a>	
Internet/On-Line Price Discount	2%	Website <a href="http://www.schooloutfitters.com">www.schooloutfitters.com</a>	

School Specialty LLC W6316 Design Drive Greenville, WI 54942-8404		Vendor #105664 888-388-3224 Leonard Adkins	<a href="mailto:bidnotices@schoolspecialty.com">bidnotices@schoolspecialty.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	14%	Free freight included	
Internet/On-Line Price Discount	25%	Furniture does not include free freight	

Schools In LLC dba Schools IN PO Box 429367 Cincinnati, OH 45242		Vendor #12402 855-220-4713 Barbara Geiler	<a href="mailto:contracts@schoolsinc.com">contracts@schoolsinc.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	5%	% off of our everyday low website price at <a href="http://www.schoolsin.com">www.schoolsin.com</a> Mission CISD discount needs to be requested via email, chat, or phone. Most items have shipping added and will be quoted as a separate line item based on the manufacturer, quantity, and the shipping location requirements. Because of our extensive list of manufacturers, we are unable to have everything on our site, so if there isn't the exact item the customer is looking for isn't on our site, we encourage them to reach out to us for assistance. We take pride in being a resource for our customers.	

**SUBJECT:** Award Contract for Special Education Evaluation and Related Services #223-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Special Education Evaluation and Related Services to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 17
- 2. Number of vendors awarded for litem items: 15

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$136,300

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Special Education Evaluation and Related Services #223-24-0
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>ABC Therapy, Inc</u></li> <li>2. <u>Abelina Hernandez</u></li> <li>3. <u>Admore Behavioral Therapy, LLC</u></li> <li>4. <u>Barboza Assessment &amp; Consulting, LLC</u></li> <li>5. <u>Claudia Alanis</u></li> <li>6. <u>Costa Therapy Institute, LLC</u></li> <li>7. <u>JER Special Education Consulting Services</u></li> <li>8. <u>Karla Alvarez</u></li> <li>9. <u>Kid Care Therapies</u></li> <li>10. <u>L &amp; J Evolutions Inc</u></li> <li>11. <u>Life Span Rehabilitation</u></li> <li>12. <u>Maria G. Rivera</u></li> <li>13. <u>Nora Nevarez</u></li> <li>14. <u>RGV Therapist, PLLC</u></li> <li>15. <u>Ruth Cardoza, LSSP &amp; Behavioral Specialist</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

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		ABC Therapy, Inc.		Abelina Hernandez		ADMORE BEHAVIORAL THERAPY, LLC		Barboza Assessment & Consulting, LLC		Claudia Alanis		Costa Therapy Institute, LLC		JER Special Education Consulting Services		Karla Alvarez		Kid Care Therapies		
		Vendor #		Vendor #		Vendor #		Vendor #		Vendor #		Vendor #		Vendor #		Vendor #		Vendor #		
		Annabel Esau		Abelina (Nina) Hernandez		Abigail Wynne		Julissa Barboza		Claudia Alanis		Cynthia Selvera		Juanita Rodriguez		Karla Alvarez		Sheila Trevino		
		956-393-0052		956-432-7515		Houston, TX 77057		956-562-7841		956-573-8041		956-465-7756		956-458-9099		956-451-6186		956-207-9121		
		annabelesau@gmail.com		nina.hernandez1223@gmail.com		awynne@admoregroup.com		julissabarbozagomez@gmail.com		calanis@gmail.com		costatherapyinstitute@gmail.com		jcardenas405@bcglobal.net		milan239@gmail.com		kidcaretherapies.sheila@gmail.com		
Selected #		4		5		3		8		4		9		4		2		2		
#	Items	Quantity Required	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes
#0-1	Full Individual Evaluations (FIE) English are no more than \$700	1	No Bid		\$700	w/dyslexia and/or dysgraphia as applicable	No Bid		\$700	All disability categories	\$700	NA	No Bid		\$700	N/A	\$1,200.00	Psychological, Cognitive, Achievement	No Bid	
#0-2	Full Individual Evaluations (FIE) Bilingual are no more than \$750	1	No Bid		\$750	w/dyslexia and/or dysgraphia as applicable	No Bid		\$750	All disability categories	\$750	NA	No Bid		\$750	N/A	\$1,400.00	(Psychological, Cognitive, Achievement	No Bid	
#0-3	Full Individual Evaluations (FIE) with Dyslexia English no more than \$750	1	No Bid		\$750	w/dyslexia and/or dysgraphia as applicable	No Bid		\$750	All disability categories	\$750	NA	No Bid		\$750	N/A	No Bid		No Bid	
#0-4	Full Individual Evaluations (FIE) with Dyslexia Bilingual are no more than \$750	1	No Bid		\$750	w/dyslexia and/or dysgraphia as applicable	No Bid		\$750	All disability categories	\$750	NA	No Bid		\$750	N/A	No Bid		No Bid	
#0-5	Counseling Evaluations are no more than \$400	1	No Bid		No Bid		\$150	per evaluation	\$400	All disability categories	No Bid		No Bid		No Bid		No Bid		No Bid	
#0-6	Speech Therapy Evaluations / Re-Evaluations per evaluation	1	No Bid		No Bid		No Bid		No Bid				\$200	ST evals/reevals	No Bid		No Bid		No Bid	
#0-7	Speech Therapy Direct Treatment no more than \$15 per 15 minutes	1	No Bid		No Bid		No Bid		No Bid				\$15	ST Sessions	No Bid		No Bid		No Bid	
#0-8	Speech Therapy Group Treatment no more than \$15 per 15 minutes	1	No Bid		No Bid		No Bid		No Bid				\$15	ST Sessions	No Bid		No Bid		No Bid	
#0-9	Attending ARD Meetings for no more than \$125 per student	1	No Bid		\$125	as needed	\$125	N/A	\$125	Reviewing results of evaluation	No Bid		\$100	ARD Meetings	No Bid		No Bid		No Bid	
#0-10	Consultation Session Speech no more than \$15 per 15 minutes	1	No Bid		No Bid		No Bid		No Bid				No Bid		No Bid		No Bid		No Bid	
#0-11	Counseling Services are no more than \$25 per 15 minutes	1	No Bid		No Bid		\$100	per hour	\$25	Per 15 minutes	No Bid		No Bid		No Bid		No Bid		No Bid	
#0-12	Physical Therapy Evaluations / Re-evaluations for no more than \$150 per evaluation	1	\$150	N/A	No Bid		No Bid		No Bid				No Bid		No Bid		No Bid		No Bid	
#0-13	Consultation Session Physical Therapy no more than \$35 per 15 minutes	1	\$35	N/A	No Bid		No Bid		No Bid				No Bid		No Bid		No Bid		No Bid	
#0-14	Occupational Therapy is no more than \$75 per hour	1	No Bid		No Bid		No Bid		No Bid				No Bid		No Bid		No Bid		\$65	per 30 min treatment to include shars, leps, and progress reports
#0-15	Occupational Therapy Evaluation / Re-evaluations are no more than \$150	1	No Bid		No Bid		No Bid		No Bid				No Bid		No Bid		No Bid		\$200	per evaluation and reprot
#0-16	Bilingual Therapists for no more than \$75 per hour	1	No Bid		No Bid		No Bid		No Bid				\$65	Hourly Rate	No Bid		No Bid		No Bid	
#0-17	Psychologists per hour	1	No Bid		No Bid		No Bid		\$75	Intern supervision/Consultation	No Bid		No Bid		No Bid		No Bid		No Bid	
#0-18	Six Weeks Progress Reports for Physical Therapy no more than \$20 per form	1	\$20	N/A	No Bid		No Bid		No Bid				No Bid		No Bid		No Bid		No Bid	
#0-19	SHARS Forms for Physical Therapy are no more than \$5 per form	1	\$5	N/A	No Bid		No Bid		No Bid				No Bid		No Bid		No Bid		No Bid	
#0-20	IEPs for Speech are no more than \$125 per form	1	No Bid		No Bid		No Bid		No Bid				\$100	IEP Forms	No Bid		No Bid		No Bid	
#0-21	Six Weeks Progress Reports for Speech are no more than \$20 per form	1	No Bid		No Bid		No Bid		No Bid				\$15	Progress Reports	No Bid		No Bid		No Bid	
#0-22	SHARS Forms for Speech are no more than \$5 per form	1	No Bid		No Bid		No Bid		No Bid				\$4	SHARS	No Bid		No Bid		No Bid	
#0-23	IEPs for Speech are no more than \$125 per form	1	No Bid		No Bid		No Bid		No Bid				\$100	IEP Forms	No Bid		No Bid		No Bid	

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		L & J Evolutions, Inc		Life Span Rehabilitation Center, LLC		Maria G. Rivera		National Recruiting Consultants		Nora Nevarez		RGV Therapist, PLLC		Ruth Cardoza, LSSP & Behavioral Specialist		Specialized Assessment & Consulting		
		Vendor #		Vendor #		Vendor #		Vendor #		Vendor #		Vendor #		Vendor #		Vendor #		
		Melissa Caballero		Johnny Rodriguez		Maria G. Rivera		Stefanie Murphy		Nora Nevarez		Rosa Villarreal		Ruth Cardoza		James Hitchcock		
		956-655-4443		956-601-2274		956-498-4352		972-330-4549		956-212-9392		956-890-0660		956-342-3622		346-240-1000		
		missy75@yahoo.com		jrodriguez@mylifespansrehab.com		rimarie7@aol.com		smurphy@natlrecruiting.com		nnevarez98@yahoo.com		rgvtherapy1127@gmail.com		rucardoza@hotmail.com		contracts@specializedtx.com		
Selected #		6		5		4		0		4		12		4		0		
#	Items	Quantity Required	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes	Unit Price	Notes
#0-1	Full Individual Evaluations (FIE) English are no more than \$700	1	No Bid		No Bid		\$700	per evaluation	\$85	per hour for LSSP/ \$90 per hour for Bilingual LSSP	\$700	NA	No Bid		\$750	Stand alone evaluation	\$1,047.55	Please see attached price list for details and complete list of pricing.
#0-2	Full Individual Evaluations (FIE) Bilingual are no more than \$750	1	No Bid		No Bid		\$750	per evaluation	No Bid		\$750	NA	No Bid		No Bid		\$1,471.68	Please see attached price list for details and complete list of pricing.
#0-3	Full Individual Evaluations (FIE) with Dyslexia English no more than \$750	1	No Bid		No Bid		\$750	per evaluation	No Bid		\$750	NA	No Bid		\$800	Stand alone evaluation	No Bid	
#0-4	Full Individual Evaluations (FIE) with Dyslexia Bilingual are no more than \$750	1	No Bid		No Bid		\$750	per evaluation	No Bid		\$750	NA	No Bid		No Bid		No Bid	
#0-5	Counseling Evaluations are no more than \$400	1	No Bid		No Bid		No Bid		No Bid		No Bid		No Bid		\$450	*If accompanying psychological \$450; Stand alone \$600.00	No Bid	
#0-6	Speech Therapy Evaluations / Re-Evaluations per evaluation	1	\$200	protocols included	No Bid		No Bid		No Bid		No Bid		\$160	PER EVAL/RE-EVAL	No Bid		\$548.79	Please see attached price list for details and complete list of pricing.
#0-7	Speech Therapy Direct Treatment no more than \$15 per 15 minutes	1	\$45	per session per student	No Bid		No Bid		\$83	per hour	No Bid		\$25	PER 15 MIN. PER STUDENT	No Bid		\$86.87	Please see attached price list for details and complete list of pricing.
#0-8	Speech Therapy Group Treatment no more than \$15 per 15 minutes	1	\$45	per session per student	No Bid		No Bid		\$83	per hour	No Bid		\$25	PER 15 MIN. PER STUDENT	No Bid		\$86.87	Please see attached price list for details and complete list of pricing.
#0-9	Attending ARD Meetings for no more than \$125 per student	1	No Bid		\$125	N/A	No Bid		No Bid		No Bid		\$115	PER HOUR	No Bid		\$86.87	Please see attached price list for details and complete list of pricing.
#0-10	Consultation Session Speech no more than \$15 per 15 minutes	1	\$20	documentation included	No Bid		No Bid		No Bid		No Bid		\$25	PER 15 MIN. PER STUDENT	No Bid		\$86.87	Please see attached price list for details and complete list of pricing.
#0-11	Counseling Services are no more than \$25 per 15 minutes	1	No Bid		No Bid		No Bid		\$75	SW/LPC hourly rate	No Bid		No Bid		No Bid		\$91.98	Please see attached price list for details and complete list of pricing.
#0-12	Physical Therapy Evaluations / Re-evaluations for no more than \$150 per evaluation	1	No Bid		\$150	N/A	No Bid		\$80	per hour	No Bid		No Bid		No Bid		\$562.10	Please see attached price list for details and complete list of pricing.
#0-13	Consultation Session Physical Therapy no more than \$35 per 15 minutes	1	No Bid		\$35	N/A	No Bid		\$80	per hour	No Bid		No Bid		No Bid		\$86.87	Please see attached price list for details and complete list of pricing.
#0-14	Occupational Therapy is no more than \$75 per hour	1	No Bid		No Bid		No Bid		\$80	per hour	No Bid		\$120	\$30 PER 15 MIN. PER STUDENT	No Bid		\$86.87	Please see attached price list for details and complete list of pricing.
#0-15	Occupational Therapy Evaluation / Re-evaluations are no more than \$150	1	No Bid		No Bid		No Bid		\$80	per hour	No Bid		\$185	PER EVAL/RE-EVAL	No Bid		\$562.10	Please see attached price list for details and complete list of pricing.
#0-16	Bilingual Therapists for no more than \$75 per hour	1	No Bid		No Bid		No Bid		\$85	bilingual SLP per hour	No Bid		\$100	PER 15 MIN. PER STUDENT	No Bid		No Bid	
#0-17	Psychologists per hour	1	No Bid		No Bid		No Bid		\$85	per hour	No Bid		No Bid		\$120	approximately \$90-\$100 per hour; psychologicals range from \$750-\$950.00 but are not to exceed \$950; discounts are applied at the examiner's discretion; please reference attached Fee Structure & Other Services provided	\$91.98	Please see attached price list for details and complete list of pricing.
#0-18	Six Weeks Progress Reports for Physical Therapy no more than \$20 per form	1	No Bid		\$20	N/A	No Bid		\$80	per hour	No Bid		No Bid		No Bid		No Bid	
#0-19	SHARE Forms for Physical Therapy are no more than \$5 per form	1	No Bid		\$5	N/A	No Bid		\$80	per hour	No Bid		No Bid		No Bid		No Bid	
#0-20	IEPs for Speech are no more than \$125 per form	1	No Bid		No Bid		No Bid		\$83	per hour	No Bid		\$85	PER IEP/ IEP UPDATE	No Bid		No Bid	
#0-21	Six Weeks Progress Reports for Speech are no more than \$20 per form	1	\$15	per student	No Bid		No Bid		\$83	per hour	No Bid		\$20	PER REPORT PER STUDENT	No Bid		No Bid	
#0-22	SHARS Forms for Speech are no more than \$5 per form	1	\$5	per student	No Bid		No Bid		\$83	per hour	No Bid		\$5	PER SHARS PER SESSION	No Bid		No Bid	
#0-23	IEPs for Speech are no more than \$125 per form	1	No Bid		No Bid		No Bid		\$83	per hour	No Bid		\$85	PER IEP/ IEP UPDATE	No Bid		No Bid	

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Additional Services

#	Items		Unit Price	Notes
<b>Admore Behavioral Therapy LLC</b>				
#0-24	Behavioral Health Skills Training		\$ 100	
#0-25	Behavioral Health Psychosocial Rehabilitation		\$ 100	
#0-26	Mental Health Case Management		\$ 100	
#0-27	Mental Health Crisis Management		\$ 100	
<b>Kid Care Therapies</b>				
#0-28	Occupational Therapy ARD Meeting, teacher training per hour		\$ 50	
<b>Life Span Rehabilitation Center LLC</b>				
#0-29	New IEP per student per occurrence		\$ 125	
#0-30	Current IEP to be modified per student per occurrence		\$ 125	
#0-31	IEP needing to be closed per student per occurrence		\$ 125	
#0-32	Consultation at no more than 30 minutes in length per student per occurrence		\$ 70	
#0-33	Additional time spent in consult will be billed at the rate of \$35 per additional 15 minute increments		\$ 35	
<b>National Recruiting Consultants</b>				
#0-34	See attached price list for all additional services			
<b>Ruth Cardoza</b>				
#0-35	See attached price list for all additional services			
<b>Specialized Assessment &amp; Consulting</b>				
#0-36	See attached price list for all additional services			

## Price Sheet

Physical Therapy	\$80.00
Bilingual PT	\$83.00
Physical Therapy Assistant	\$65.00
Occupational Therapy	\$80.00
Bilingual OT	\$83.00
Occupational Therapy Assistant	\$67.00
Speech Language Pathologists	\$83.00
Bilingual Speech Language Pathologist	\$85.00
Speech Language Pathologist CFY	\$70.00
Speech Language Pathologist Assistant	\$68.00
Audiologist	\$75.00
School Psychologists/LSSP	\$85.00
Bilingual School Psychologist/LSSP	\$90.00
Educational Diagnostician	\$74.00
Bilingual Educational Diagnostician	\$78.00
School Registered Nurses	\$76.00
Bilingual RN	\$80.00
Social Worker/LPC	\$75.00
Bilingual SW/LPC	\$80.00
LPN	\$60.00
Bilingual LPN	\$65.00
C.N.A.	\$45.00
Board Certified Behavior Analyst/BCBA	\$84.00
Bilingual BCBA	\$88.00
Special Education Teachers	\$67.00
Bilingual SPED Teacher	\$70.00
Orientation & Mobility	\$75.00
Teacher of the Visually Impaired	\$72.00
Teacher of the Deaf	\$72.00
Substitute Certified Teacher	\$63.00
General Certified Teacher	\$63.00
Paraprofessional	\$39.00
Sign Language Interpreter	\$70.00
Braillist	\$68.00
Special Education Counselor	\$75.00
ARD Facilitator	\$74.00
Registered Behavior Tech/RBT	\$60.00
Bilingual RBT	\$65.00
Dyslexia Therapist	\$70.00
Adaptive PE	\$75.00

- All hourly rates for contractors placed through National Recruiting Consultants are all-inclusive hourly rates.
- You cannot convert the NRC contractor to a permanent employee during their booked assignment and for a period of two years after they are submitted to your district. After two years there is no buy-out fee if the contractor converts to a full-time employee with your district.
- All rates listed are the same for in-person or teletherapy.
- NRC does not provide or supply the testing kits, protocols, or materials for the contractors, those must be provided by the school district.

*Contract Work Quote for Psychological Services  
With  
Mission Consolidated Independent School District  
2022-2023*

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***Ruth A. Cardoza, M.A., LSSP***  
*Licensed Specialist in School Psychology*  
 &  
*Behavioral Specialist*  
 1507 Dora Jeanne Drive Mission, TX. 78572  
 Cell (956) 342-3622  
 Email: [Rucardoza@hotmail.com](mailto:Rucardoza@hotmail.com)

**PSYCHOLOGICAL SERVICES  
FEE STRUCTURE**

Psychological Service Description	Rate	
Student Evaluations:		
1. <b>Psychological Evaluations:</b> Initials, Re-Evaluations & IEEs		
• <b>Stand Alone:</b> Psychological to rule-out emotional disturbance and or autism spectrum disorder	\$950.00	Per Evaluation
• <b>Added to Psychological:</b> Intellectual Functioning	+\$300.00	Per Evaluation
• <b>Added to Psychological:</b> Achievement	+\$300.00	Per Evaluation
• <b>Stand-Alone or added to Psychological:</b> Functional Behavior Assessment with Behavior Intervention Plan and IEP goals, if deemed appropriate	+\$700.00	Includes FBA, BIP & Goals
• <b>Stand-Alone or added to Psychological:</b> Counseling Evaluation with IEP Goals, if deemed appropriate	(Stand-alone) \$700.00	Includes CN Eval, & IEP Goals
• <b>Added to Psychological:</b> ADHD testing with TOVA and/or Conners 3 or 4, if supportive of ADHD and deemed necessary and appropriate, then an OHI may be recommended)	+\$450.00	Per Evaluation
2. <b>Full and Individual Evaluation:</b> Initial, Re-Evaluations & Independent Educational Evaluation (IEE):	+\$300.00	
• <b>Stand-Alone:</b> Determination of SLD & Dyslexia	\$750.00	Per Evaluation
• <b>Added to FIE:</b> (OHI: ADHD-TOVA & Conners 3 or 4	+\$300.00	Per Evaluation

<ul style="list-style-type: none"> <li>Added to FIE: Psychological</li> </ul>	+\$800.00	Per Evaluation
<b>Counseling Services</b> <ol style="list-style-type: none"> <li>Counseling/Social Skills (including in District Set-Up/Planning/Transitions)</li> <li>Progress monitoring/notes, documentation, IEP, updates, &amp; SHARS</li> </ol>	\$110.00	Per Hour
	\$100.00	Per Hour
<b>Consultative Services</b>	\$120.00	Per Hour
<b>In-Service Training:</b>	\$150.00	Per Hour for minimum of 6 hours for 1-5 attendees. Each additional attendee will be assessed \$35.00 fee.

- \*When the consultant/examiner is in-district an hourly rate will be assessed regardless of cancellations/no shows for counseling services.
- \*Travel expenses are the sole responsibility of the service provider.
- \*District must provide time and space of psychological services.
- \*Discounts are applied at the examiner's discretion.

***Licensure/Certifications***

Texas State Board of Examiners of Psychologists  
#32465

April 2002

Behavior Strategist, Certified  
Region One Education Service Center May

May 2003

Ruth Cardoza

7/29/22

Licensed Specialist in School Psychology & Behavioral Specialist  
Texas State Board of Examiners of Psychologists #32465



**Exhibit A (23-24)**

**IMPORTANT: Services may be provided virtually for the same rate if requested.**

<b>EVALUATION SERVICES</b>	
<p><b>Psycho-educational Evaluation:</b> Includes cognitive processing, academic achievement testing, classroom observation for SLD, Full and Individual Evaluation (FIE) report and reviewing results with parent(s).</p>	\$1,047.55
<p><b>Bilingual Spanish Psycho-educational Evaluation:</b> For students who require testing in Spanish and/or English and require expertise in the evaluation of Culturally and Linguistically Diverse students. Includes language dominance, cognitive processing, academic achievement testing, classroom observation for SLD, Full and Individual Evaluation (FIE) report and reviewing results with parent(s).</p>	\$1,471.68
<p><b>Additional Components for Psycho-educational Evaluations:</b></p> <ul style="list-style-type: none"> <li>• Additional second language testing for languages other than Spanish</li> <li>• Consultation with interpreters or outside agencies</li> <li>• Formal adaptive behavior measures</li> <li>• OHI documentation</li> <li>• Other additional testing</li> </ul>	\$91.98 Per hour
<p><b>Psychological Evaluation:</b> Includes interviews, observation, rating scales, recommendations, report and reviewing results with parent(s). This does not include an FIE report.</p>	\$955.57
<p><b>Bilingual Spanish Psychological Evaluation:</b> Includes interviews, observation, rating scales, recommendations, report and reviewing results with parent(s). This does not include an FIE report.</p>	\$1,129.31

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<p><b>Additional Components for Psychological Evaluations:</b></p> <ul style="list-style-type: none"> <li>• Additional observations</li> <li>• BIP or IEP development</li> <li>• Consultation with interpreters or outside agencies</li> <li>• Related Services Counseling evaluation</li> <li>• Formal Functional Behavioral Assessment</li> <li>• OHI documentation</li> <li>• Other additional testing</li> </ul>	<p>\$91.98 Per hour</p>
<p><b>Speech and Language Evaluation:</b> Includes articulation, language, voice, or fluency, or a combination of these areas. Also includes teacher and parent information and reviewing results with parent(s). This does not include an FIE report.</p>	<p>\$548.79</p>
<p><b>Speech and Language Evaluation FIE:</b> Includes articulation, language, voice or fluency, where Speech Impairment is the only eligibility and includes an FIE report. Also includes teacher and parent information and reviewing results with parent(s).</p>	<p>\$722.53</p>
<p><b>Bilingual Speech and Language Evaluation:</b> Testing in Spanish and English. Includes articulation, language, voice or fluency. Also includes teacher and parent information and reviewing results with parent(s). This does not include an FIE report.</p>	<p>\$868.70</p>
<p><b>Bilingual Speech and Language Evaluation FIE:</b> Testing in Spanish and English. Includes articulation, language, voice or fluency, where Speech Impairment is the only eligibility and includes an FIE report. Also includes teacher and parent information and reviewing results with parent(s).</p>	<p>\$1,042.44</p>
<p><b>Occupational Therapy or Physical Therapy Evaluation:</b> To help determine an education need for services, accommodations, and modifications to meet educational goals. Includes reviewing results with parent(s).</p>	<p>\$562.10</p>
<p><b>504 Dyslexia, Dyscalculia, or Dysgraphia Evaluation:</b> Evaluation for the identification of dyslexia, dyscalculia, or dysgraphia when completed under Section 504. Includes reviewing results with parent(s).</p>	<p>\$664.30</p>
<p><b>Bilingual 504 Dyslexia, Dyscalculia, or Dysgraphia Evaluation:</b> For students who require testing in Spanish and/or English and require expertise in the evaluation of Culturally and Linguistically Diverse students. Evaluation for the identification of dyslexia, dyscalculia, or dysgraphia when completed under Section 504. Includes reviewing results with parent(s).</p>	<p>\$858.48</p>

## HOURLY RATE SERVICES

**All direct and indirect services are billable.** Examples of billable hourly services include, but are not limited to:

- Admission, Review and Dismissal meetings and related paperwork (1 Hour Minimum)
- Client-requested trainings
- Counseling evaluations
- Consultation with parents, teachers, school staff or other professionals
- Documentation for Medicaid billing
- Formal Functional Behavioral Assessments
- Instructional Services
- Progress reports
- Related Services
- Review of Existing Evaluation Data (1 Hour Minimum)
- Review of outside reports
- Service logs and other forms of documentation
- Supervision of SLPAs and/or COTAs (billed at the rate of the supervisor and the supervisee). Hours will vary but at a minimum will meet licensing requirements.
- Staffings and other meetings
- Other work as agreed upon by the Client and Specialized Assessment & Consulting, LLC.

Licensed Specialist in School Psychology	\$91.98 per hour
Bilingual Spanish Licensed Specialist in School Psychology	\$97.09 per hour
Educational Diagnostician	\$86.87 per hour
Bilingual Spanish Educational Diagnostician	\$91.98 per hour
Speech-Language Pathologist	\$86.87 per hour
Bilingual Spanish Speech-Language Pathologist	\$91.98 per hour
Speech Language Pathology Assistant	\$66.43 per hour
Speech Language Pathology Clinical Fellowship Year <i>with district provided supervision</i>	\$66.43 per hour
Occupational Therapist	\$86.87 per hour
Certified Occupational Therapy Assistant	\$66.43 per hour
Physical Therapist	\$86.87 per hour
Physical Therapy Assistant	\$66.43 per hour

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Licensed Professional Counselor	\$86.87 per hour
Licensed Clinical Social Worker	\$86.87 per hour
School Counselor	\$86.87 per hour
Board Certified Behavior Analyst	\$127.75 per hour
Deaf/Hard of Hearing Teacher	\$127.75 per hour
Teacher of Visually Impaired	\$127.75 per hour
Orientation and Mobility Specialist	\$127.75 per hour
Music Therapist	\$127.75 per hour
Special Education Teacher	\$66.43 per hour
Special Education Teacher Assistant	\$32.70 per hour
Dyslexia teacher	\$66.43 per hour
Adaptive PE Teacher	\$66.43 per hour

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<b>ADDITIONAL SERVICES</b>	
<b>American Sign Language Interpreter:</b> Interpreting and translation services, utilizing American Sign Language and other tactual communication.	\$66.43 per hour
<b>Interpreter Services Flat Rate:</b> Conveying messages between two languages.  Initial visits up to two hours are at the flat rate. Visits that exceed the initial two hours are billed hourly. If there is a gap in services of one or more hours of unbillable time in the same day, then additional services are billed at the higher flat rate. For less than 24 hours cancellation notice, flat rate applies.	\$143.08 Flat rate and \$71.54 additional per hour after the first 2 hours
<b>Translation:</b> Translating a written evaluation report into another language.  Flat rate is per page. Half pages are counted as a full page.	\$45.99 per page

<b>ADDITIONAL TERMS</b>	
<b>Cancellation:</b> 1 hour will be charged at the provider's hourly rate for a meeting scheduled by the client that is canceled with less than 24 hours notice.	

**SUBJECT:** Award Contract for Theatre Equipment and Supplies #272-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Theatre Equipment and Supplies to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 4
- 2. Number of vendors awarded for litem items: 4

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$50,000

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Theatre Equipment and Supplies #272-24-0
Awarded To:	<ol style="list-style-type: none"><li>1. <u>Adorama Inc</u></li><li>2. <u>AVES Audio Visual System Inc</u></li><li>3. <u>Story First Inc dba The Costumer</u></li><li>4. <u>Wenger Corporation</u></li></ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024– December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Theatre Equipment and Supplies #272-24-0

Adorama Inc 42 West 18th Street New York, NY 10011			Vendor #101751 212-741-0401 Caroline Brzuszek-Egan			<a href="mailto:carolineb@adorama.com">carolineb@adorama.com</a>		
Category Description		Catalog Discount as a Percentage		Notes				
Catalog Price Discount		5%		Except for MAP (manufacturer set pricing) items and Apple products				
Manufacture Price Discount		5%		Except for MAP (manufacturer set pricing) items and Apple products				
Custom Price Discount		5%		Except for MAP (manufacturer set pricing) items and Apple products				
Internet/On-Line Price Discount		5%		Except for MAP (manufacturer set pricing) items and Apple products				
Shelf Price Discount		5%		Except for MAP (manufacturer set pricing) items and Apple products				

AVES Audio Visual Systems Inc PO Box 500 Sugar Land, TX 77487			Vendor #98738 281-295-1300 Cynthia Rademacher			<a href="mailto:sales@avesav.com">sales@avesav.com</a>		
Category Description		Catalog Discount as a Percentage		Notes				
Manufacture Price Discount		3%		Off MSRP				

Story First Inc dba The Costumer 1020-1030 Barett Street Schenectady, NY 12305			Vendor #103413 518-374-7442 Tyler Johnsen			<a href="mailto:tyler@thecostumer.com">tyler@thecostumer.com</a>		
Category Description		Catalog Discount as a Percentage		Notes				
Catalog Price Discount		0%		<p>Please visit our website for a full catalog price list <a href="https://www.thecostumer.com/">https://www.thecostumer.com/</a> While we do not provide a discount for sales catalog discounts for theatrical costume rentals as well as rebates for returning scholastic theatrical costume rental customers. Theatrical Costume Rental Early Order Discount: If a theatrical costume rental order is placed 6 weeks prior to the opening performance date, the order is eligible for discounts based on the following pricing structure:            Total costume rental = \$750-\$2499.99 - 5%            Total costume rental = \$2500-44499.99 - 10%            Total costume rental = \$4500 and up -15%            Returning Customer Rebates: A yearly rebate issued worth 5% of the largest costume rental order from the previous school year. Shipping charges \$9.99 minimum. Shipping charge for catalog sales orders. Published UPS shipping rates based on the box.</p>				
Internet/On-Line Price Discount		0%		<p>Please visit our website for a full catalog price list <a href="https://www.thecostumer.com/">https://www.thecostumer.com/</a> While we do not provide a discount for sales catalog discounts for theatrical costume rentals as well as rebates for returning scholastic theatrical costume rental customers. Theatrical Costume Rental Early Order Discount: If a theatrical costume rental order is placed 6 weeks prior to the opening performance date, the order is eligible for discounts based on the following pricing structure:            Total costume rental = \$750-\$2499.99 - 5%            Total costume rental = \$2500-44499.99 - 10%            Total costume rental = \$4500 and up -15%            Returning Customer Rebates: A yearly rebate issued worth 5% of the largest costume rental order from the previous school year. Shipping charges \$9.99 minimum. Shipping charge for catalog sales orders. Published UPS shipping rates based on the box.</p>				

Wenger Corporation 555 Park Drive Owatonna, MN 55060			Vendor #83510 507-774-8230 or 800-493-6437 ext8230 Carissa Shimko			<a href="mailto:carissa.shimko@wengercorp.com">carissa.shimko@wengercorp.com</a>		
Category Description		Catalog Discount as a Percentage		Notes				
Catalog Price Discount		5%		www.wengercorp.com Discount is for products only. Shipping and Handling charges will be added to the invoice per project, based on the weight of the product and delivery location.				

**SUBJECT:** Award Contract for Welding Equipment and Supplies #158-24-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Welding Equipment and Supplies to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 6
- 2. Number of vendors awarded for litem items: 6

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated \$119,000

**RECOMMENDATION**

Administration recommends awarding the contract to all vendors listed on the tabulation form.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Welding Equipment and Supplies #158-24-0
Awarded To:	<ol style="list-style-type: none"> <li>1. <u>Airgas USA LLC</u></li> <li>2. <u>CV Industrial Hardware LLC</u></li> <li>3. <u>Lawson Products Inc</u></li> <li>4. <u>Linde Gas &amp; Equipment Inc</u></li> <li>5. <u>Matts Building Materials</u></li> <li>6. <u>United Welding Supply</u></li> </ol>
Term:	One Year/Two year (One-year) option to renew
Term Period :	January 2024 – December 2024

Mission Consolidated Independent School District  
 Tabulation Form  
 Welding Equipment and Supplies #158-24-0

Airgas Inc dba Airgas USA LLC 201 N. 23rd St McAllen, TX 78501		Vendor #92565 956-455-3385 Javier Olmos	<a href="mailto:javier.olmos@airgas.com">javier.olmos@airgas.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	RGV Educational Heirachy applied	
Manufacture Price Discount	0%	RGV Educational Heirachy applied	
Custom Price Discount	0%	RGV Educational Heirachy applied	
Internet/On-Line Price Discount	0%	RGV Educational Heirachy applied	
Shelf Price Discount	0%	RGV Educational Heirachy applied	

CV Industrial Hardware LLC 701 N. Bryan Rd. Mission, TX 78572		Vendor #105771 956-519-4545 Giovanni Olivos	<a href="mailto:golivos@cvindustrialhardware.com">golivos@cvindustrialhardware.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	We are goin to made 5% in all your Purchasings	
Manufacture Price Discount	2%	In some cases, the manufacturer can give us n extra discount	

Lawson Products Inc 8770 W. Bryn Mawr Ave. Suite 900 Chicago, IL 60631		Vendor #105777 800-890-8198 Lisa Castanon	<a href="mailto:government.sales@lawsonproducts.com">government.sales@lawsonproducts.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	Category discount range 35-79%	

Linde Gas & Equipment Inc 1021 W. Ferguson Pharr, TX 78577		Vendor #103875 956-227-8261 Marco A. Alvarez	<a href="mailto:marco.alvarez@linde.com">marco.alvarez@linde.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Call for pricing	
Manufacture Price Discount	5%	Call for pricing	
Custom Price Discount	5%	Call for pricing	
Internet/On-Line Price Discount	5%	Call for pricing	
Shelf Price Discount	5%	Call for pricing	

Matts Building Materials 404 East Expressway 83 Pharr, TX 78589		Vendor #103379 956-787-5513 David Castillo	<a href="mailto:dcastillo@mattsbuildingmaterials.com">dcastillo@mattsbuildingmaterials.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call for pricing	
Internet/On-Line Price Discount	10%	Call for pricing	
Shelf Price Discount	10%	Call for pricing	

United Welding Supply 3206 W. Richardson Suite E Edinburg, TX 78539		Vendor #104111 956-316-1198 Frank Melendez	<a href="mailto:uwsfjm@gmail.com">uwsfjm@gmail.com</a>
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Hardcopy only	

**SUBJECT:** Renewal of Time Clock Platform #TIPS 210502

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure a Time Clock Platform to meet the District's needs for a term of 3 years.

**ADMINISTRATIVE CONSIDERATIONS**

The purchase will be made using the Interlocal Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 1
- 2. Number of vendors awarded: 1

**FUNDING SOURCE AND AMOUNT**

Respective department budget		
Estimated Expenditure	Year 1	\$50,902.33
	Year 2	\$52,802.33
	Year 3	\$54,702.33
	<b>Total</b>	<b>\$158,406.99</b>

**RECOMMENDATION**

Administration recommends awarding the renewal contract to Time Clock Plus.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Noe A Pena, Director for Technology Systems  
Anabel Garza, Coordinator for Purchasing



FY2024 Term Contract:	Time Clock Platform #TIPS 210502
Awarded To:	1. <u>Time Clock Plus</u>
Term:	Three Years
Term Period :	December 2023– September 2026

Mission Consolidated Independent School District  
 Tabulation Form  
 Time Clock Platform #TIPS 210502

<b>VENDOR NAME:</b>		<b>Timeclock Plus LLC</b>		
		<b>Contact Name:</b>		
		<b>Phone #</b>	325-420-4004	
		<b>Email</b>	<a href="mailto:billing@tcpsoftware.com">billing@tcpsoftware.com</a>	
Qty	Detailed Desc	Note	Quoted Price	Sub-total
	Now - September 2024			
1	Hardware Support & Maintenance		\$ 5,302.33	\$ 5,302.33
1900	Enterprise License Annual Plan		\$ 24.00	\$ 45,600.00
	Toal Cost Year 1			\$ 50,902.33
October 2024 - September 2025				
1	Hardware Support & Maintenance		\$ 5,302.33	\$ 5,302.33
1900	Enterprise License Annual Plan		\$ 25.00	\$ 47,500.00
	Toal Cost Year 2			\$ 52,802.33
October 2025 - September 2026				
1	Hardware Support & Maintenance		\$ 5,302.33	\$ 5,302.33
1900	Enterprise License Annual Plan		\$ 26.00	\$ 49,400.00
	Toal Cost Year 3			\$ 54,702.33
<b>Total for 5 Years</b>				<b>\$ 158,406.99</b>


<b>Note:</b>	Services will be a term of 3 years.
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Purchasing Department Signature (20K<):

*Daisy D Cuevas*

Date: 11/30/2023

**SUBJECT:** Approval of Donations

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The District receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

**AMINISTRATION CONSIDERATION**

For the period reported, total donations were \$26,160.64 The largest cash donation received was \$500.00 and the largest non-cash donation received was \$24,000.00 These donations benefit our students.

**FUNDING SOURCE AND AMOUNT**

Not Applicable.

**RECOMMENDATION**

Approval of donations.

**CONTACT PERSON (S)**

Joel Garcia, Assistant Superintendent for Finance  
Dora Garcia, Director for Budget and Finance  
Sylvia S. Esquivel, Accountant



# MISSION CISD CASH and INKIND/NONCASH DONATION FORM

Mission High School BPA club  
CAMPUS NAME

10/13/2023  
Date

Shirla Blackwell  
NAME OF DONOR

MHS  
Address

Misison , Texas  
City, State, Zip

Telephone Number

\$20.00  
DONATION AMOUNT

<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Check	Cash	Inkind/Noncash donation

865-00-2191-064-001-00-000  
Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value). 347

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Donation to BPA club to cover cost of Homecoming mum/corsage

*Jose E. Mejia*  
PRINCIPAL'S SIGNATURE

10/13/2023  
Date

**Instructions:**

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

**MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
ACTIVITY FUND RECEIPT  
MISSION HIGH SCHOOL**

No. 570173

Received from: Dr. Veronica Garza - for BPA  
 Dollar Amount: Twenty + 29100  
 In payment of: Donation to BPA  
 Cash \$ 20  
 Checks \$ -  
 Total \$ 20

By: Sara Reed Date: 12-13-23

For vendor refunds: Code deposit to the expense account from the corresponding PO: Do NOT code to revenue						
Student Group		\$ Amount		Student Group		\$ Amount
461-00-57XX-XXX- -00-0-00				865-00-2191-XXX- -00-0-00		
5744.000	Donations			.049	FFA	
5744.002	Donations for Charity			.050	Art Club	
5749.000	Misc Revenue			.051	Band	
5749.001	Misc Revenue-Staff			.052	Choir	
5755.000	Student Sales			.057	Drama	
5749.031	Lost Textbooks			.058	High Flyers	
5749.036	Lost Library books			.059	Science	
5749.037	Library fines			.061	Engineering	
5755.037	Library Sales			.064	BPA	20 US
5755.037	Library Sales Non-Tax			.065	French	
5755.054	Publications			.073	Environmental	
5749.068	U I L Fees			.075	T V Productions	
5755.068	U I L Sales			.076	Soccer - Girls	
5749.0EC	CTE Early College			.079	Wrestling	
1102.000	Petty Cash			.080	Powerlifting	
865-00-2191-XXX- -00-0-00				.081	Football	
.0AB	Culture Club			.082	Basketball - Boys	
.006	Student Council			.083	Basketball- Girls	
.008	Soph. Class			.084	Track	
.009	Seniors			.086	Volleyball	
.011	Freshman Class			.087	Baseball	
.013	National Honor Society			.088	Tennis	
.014	Letterman's			.089	Golf Club	
.015	TITANS			.090	Swimming	
.017	Juniors			.091	Soccer - Boys	
.018	Boys Runner's			.094	Softball	
.02H	Girl's Runners			.096	Folklorico	
.020	H O S A			.098	Mariachi	
.025	FBLA			.099	Color Guard	
.027	Cheerleader			.0AT	Athletic Trainers	
.030	Pharmacy			.0RB	Robotics	
.032	Skills USA Bldg. Trades				CLUB	
.033	Criminal Justice				Sales Tax 2181	
.039	Industrial Tech			Supporting Documentation:	<u>001007</u>	to
.040	H O S A			Supporting Documentation:		to
.042	D E C A			Sponsor Signature	<u>Veronica Garza</u>	
.043	Cosmetology			Date:	<u>12/13/2023</u>	
.045	JROTC					
.047	Auto Technicians/Skills USA					

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*IRCA*

**MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**  
**Student Activity Collection Report**

Campus Name: MISSION HIGH SCHOOL 2023-24

Sponsor Name D. Blackwell

Club: BPA

Fundraiser DONATION for MUM

	Received From:	Grade	AMOUNT COLLECTED			Name on Check	Total Deposit
			Cash	CHECK	CHECK #		
(1)	Shirley Blackwell						\$ -
(2)							\$ -
(3)							\$ -
(4)							\$ -
(5)							\$ -
(6)							\$ -
(7)							\$ -
(8)							\$ -
(9)							\$ -
(10)							\$ -
(11)							\$ -
(12)							\$ -
(13)							\$ -
(14)							\$ -
(15)							\$ -
(16)							\$ -
(17)							\$ -
(18)							\$ -
(19)							\$ -
(20)							\$ -
<b>TOTAL COLLECTED:</b>			\$ -	\$ -			\$ -

349

Vernia  
 Sponsor's signature

10-13-23  
 Date

Activity Fund Receipt # from Clerk: 570 173

Date: 10/13/23

Clerk's initials: Q

This form shall be used in lieu of a book receipt to account for monies collected from fund-raisers and other activities. It shall be submitted in its entirety to the clerk. A separate receipt shall be used per individual if a receipt is requested.



MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

MISSION HIGH SCHOOL

No.0010127

Campus

Received from: Shirley Blackwell

\$ Amount: 20<sup>00</sup> Dollars

In payment of: BPA Donation

Cash: 20<sup>00</sup> Account: \_\_\_\_\_

Check: \_\_\_\_\_

Total: 20<sup>00</sup> By: V. Garza Date: 10/13/2023





MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
ACTIVITY FUND RECEIPT

2786

VMHS

HIGH SCHOOL

No:300424

Received from: Vela / mariachi

Dollar Amount: 500.00

In payment of: donation

Cash \$ \_\_\_\_\_

Checks \$ 500.00

Total \$ 500.00

By: ass

Date: 10/30

For vendor refunds: Code deposit to the expense account from the corresponding PO: Do NOT code to revenue						
Student Group		\$ Amount		Student Group		\$ Amount
<b>F461-00-57xx-XXX-</b>		<b>-00000</b>		<b>F865-00-2191-XXX-</b>		<b>00000</b>
5744.000	Donations			.049	FFA	
5744.002	Donations for Charity			.050	Art Club	
5749.000	Misc Revenue			.051	Band	
5749.001	Misc Revenue-Staff			.052	Choir	
5755.000	Student Sales			.057	Drama	
5749.031	Lost Textbooks			.058	High Flyers	
5749.036	Lost Library books			.059	Science	
5749.037	Library fines			.060	Library	
5755.037	Library Sales			.061	Engineering	
5755.037	Library Sales Non-Tax			.064	B P A	
5755.054	Publications			.065	French	
5749.068	U I L Fees			.073	Environmental	
5755.068	U I L Sales			.075	T V Productions	
				.076	Soccer - Girls	
<b>F865-00-2191-XXX-</b>		<b>-00000</b>		.079	Wrestling	
.0AB	Culture Club			.080	Powerlifting	
.005	Special Ed			.081	Football	
.006	Student Council			.082	Basketball - Boys	
.008	Soph. Class			.083	Basketball- Girls	
.009	Seniors			.084	Boy's Track	
.011	Freshman Class			.086	Volleyball	
.013	National Honor Society			.087	Baseball	
.014	Letterman's			.088	Tennis	
.017	Juniors			.089	Golf Club	
.018	Boys Runner's			.090	Swimming	
.02H	Girl's Runners			.091	Soccer - Boys	
.020	H O S A			.094	Softball	
.022	Girl's Athletics			.096	Folklorico	
.025	FBLA			.098	Mariachi	500.00
.027	Cheerleader			.099	Color Guard	
.032	Skills USA Bldg. Trades					
.033	Criminal Justice					
.034	Orchestra					
.039	Industrial Tech					
.040	H O S A					
.042	D E C A					
.043	Cosmetology					
.045	JROTC					
.047	Auto Technicians/Skills USA					
					Sales Tax 2181	
					Supporting Documentation:	to _____
					Supporting Documentation:	to _____
					<b>Sponsor Signature</b>	<u>[Signature]</u>
					Date:	<u>10-30-2023</u>



**MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
ACTIVITY FUND RECEIPT  
MISSION HIGH SCHOOL**

No. 570190

Received from: Naylesh Garg - High Flyers  
 Dollar Amount: Five hundred & no/100  
 In payment of: Donation to Folklorico  
 Cash \$ \_\_\_\_\_  
 Checks \$ 500  
 Total \$ 500

By: Diana Reed Date: 10-20-23

For vendor refunds: Code deposit to the expense account from the corresponding PO: Do NOT code to revenue						
Student Group		\$ Amount		Student Group		\$ Amount
<b>461-00-57XX-XXX- -00-0-00</b>				<b>865-00-2191-XXX- -00-0-00</b>		
5744.000	Donations			.049	FFA	
5744.002	Donations for Charity			.050	Art Club	
5749.000	Misc Revenue			.051	Band	
5749.001	Misc Revenue-Staff			.052	Choir	
5755.000	Student Sales			.057	Drama	
5749.031	Lost Textbooks			.058	High Flyers	
5749.036	Lost Library books			.059	Science	
5749.037	Library fines			.061	Engineering	
5755.037	Library Sales			.064	B P A	
5755.037	Library Sales Non-Tax			.065	French	
5755.054	Publications			.073	Environmental	
5749.068	U I L Fees			.075	T V Productions	
5755.068	U I L Sales			.076	Soccer - Girls	
5749.0EC	CTE Early College			.079	Wrestling	
1102.000	Petty Cash			.080	Powerlifting	
<b>865-00-2191-XXX- -00-0-00</b>				.081	Football	
.0AB	Culture Club			.082	Basketball - Boys	
.006	Student Council			.083	Basketball- Girls	
.008	Soph. Class			.084	Track	
.009	Seniors			.086	Volleyball	
.011	Freshman Class			.087	Baseball	
.013	National Honor Society			.088	Tennis	
.014	Letterman's			.089	Golf Club	
.015	TITANS			.090	Swimming	
.017	Juniors			.091	Soccer - Boys	
.018	Boys Runner's			.094	Softball	
.02H	Girl's Runners			.096	Folklorico	500
.020	H O S A			.098	Mariachi	
.025	FBLA			.099	Color Guard	
.027	Cheerleader			.0AT	Athletic Trainers	
.030	Pharmacy			.0RB	Robotics	
.032	Skills USA Bldg. Trades				CLUB	
.033	Criminal Justice			Sales Tax	2181	
.039	Industrial Tech			Supporting Documentation:	<u>001 0129</u> to _____	
.040	H O S A			Supporting Documentation:	_____ to _____	
.042	D E C A			Sponsor Signature	<u>Naylesh Garg</u>	
.043	Cosmetology			Date:	<u>10/20/23</u>	
.045	JROTC					
.047	Auto Technicians/Skills USA					

354

JROTC

**MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**  
**Student Activity Collection Report**

Campus Name: MISSION HIGH SCHOOL 2023-24

Sponsor Name Ms. N. Garza, R. Ros

Club: MHS Folklorico Fundraiser Donation

	Received From:	Grade	AMOUNT COLLECTED			Name on Check	Total Deposit
			Cash	CHECK	CHECK #		
(1)	TABE			500.00	6924	TABE	\$ 500.00
(2)							\$ -
(3)						Will use for	\$ -
(4)						Competition	\$ -
(5)						fees	\$ -
(6)							\$ -
(7)							\$ -
(8)							\$ -
(9)							\$ -
(10)							\$ -
(11)							\$ -
(12)							\$ -
(13)							\$ -
(14)							\$ -
(15)							\$ -
(16)							\$ -
(17)							\$ -
(18)							\$ -
(19)							\$ -
(20)							\$ -
<b>TOTAL COLLECTED:</b>			\$ -	\$ -			\$ 500.00

355

[Signature]  
 Sponsor's signature

10/20/23  
 Date

Activity Fund Receipt # from Clerk: 570 190

Date 10-20-23 Clerk's initials: [Signature]

This form shall be used in lieu of a book receipt to account for monies collected from fund-raisers and other activities. It shall be submitted in its entirety to the clerk. A separate receipt shall be used per individual if a receipt is requested.



**MISSION CISD  
CASH and INKIND/NONCASH DONATION FORM**

Veterans Memorial High School

11/8/23

CAMPUS NAME

Date

Students and teachers

700 E. 2 Mile Rd.

NAME OF DONOR

Address

Mission, TX 78574

956 323-3000

City, State, Zip

Telephone Number

DONATION AMOUNT

		\$280
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

**Description of Noncash donation-(Include an estimated value).**

20 bags of candies \$200 (\$10 each)

Tent \$49

Black plastic \$31

**List below any restrictions for this donation: (Attach letter from donor if one is provided)**

N/A

PRINCIPAL'S SIGNATURE



Date

11/9/23

Instructions:

Trunk or Treat  
October 30, 2023

**Donated Items:**

20 bags of candies	\$200	(\$10 each)
Tent	\$49	
Black plastic	\$31	
<hr/>		
Total	\$280	

*Mary [Signature]*  
11/18/23



**MISSION CISD  
CASH and INKIND/NONCASH DONATION FORM**

Leo Marcell Elementary  
CAMPUS NAME

11/30/2023  
Date

Walmart  
NAME OF DONOR

215 E. Mile 3 Rd  
Address

Palmhurst, TX 78573  
City, State, Zip

956-519-8453  
Telephone Number

\$449.10  
DONATION AMOUNT

<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

**Description of Noncash donation-(Include an estimated value).**

30 Original Squishmallows

**List below any restrictions for this donation: (Attach letter from donor if one is provided)**

N/A

  
PRINCIPAL'S SIGNATURE

Date

11/30/23

**Instructions:**

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

**MISSION CISD  
CASH and INKIND/NONCASH DONATION FORM**

Pearson Elementary  
CAMPUS NAME

11/15/2023  
Date

J. Gonzalez Law Firm  
NAME OF DONOR

2120 Oakland Ave.  
Address

McAllen TX 78501  
City, State, Zip

(956) 630-6700  
Telephone Number

\$300.00  
DONATION AMOUNT

		Noncash Donation
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value). 361

10 Donated Turkeys for 10 of our Pearson Families to celebrate Thanksgiving

List below any restrictions for this donation: (Attach letter from donor if one is provided)


*Yvelisse Galanis*  
PRINCIPAL'S SIGNATURE

11-15-2023  
Date

**Instructions:**

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

**SUBJECT:** 2023 Tax Roll

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

The Property Tax Code requires the assessor to enter the amount of tax determined per Section 26.09(e) in the appraisal roll and submit it to the governing body of the District for approval. The appraisal roll with amounts of tax entered as approved by the governing body constitutes the District's tax roll.

**ADMINISTRATIVE CONSIDERATIONS**

Hidalgo County Tax Assessor/Collector provides the District with monthly tax collection report comparisons and an annual report.

**FUNDING SOURCE AND AMOUNT**

General Fund and Debt Service Fund

**RECOMMENDATION**

Approval of 2023 Tax Roll

**CONTACT PERSON (S)**

Joel Garcia, Assistant Superintendent for Finance

Office of Tax Assessor-Collector

# COUNTY of HIDALGO

Pablo "Paul" Villarreal, Jr. PCC.

December 5, 2023



Joel Garcia, Assistant Superintendent for Finance  
Mission CISD  
1201 Bryce Drive  
Mission, TX. 78516

P.O. Box 178  
Edinburg, Texas 78540-0178  
Ph. (956) 318-2157  
Fax (956) 318-2733  
[www.hidalgocountytax.org](http://www.hidalgocountytax.org)

Dear Mr. Garcia,

Enclosed please find the 2023 Tax Roll Totals for your district.

Be advised these totals do not include totals for accounts currently under protest. Those totals will be added once the protests are resolved.

Please place this item on the agenda of your next meeting for approval by your governing body, as per Section 26.09(e), of the Texas Property Tax Code.

Should you have any questions in regards, do contact our office.

Sincerely,

Pablo (Paul) Villarreal Jr., PCC  
Hidalgo County Tax Assessor-Collector

Xc: Hon. Linda Fong, CPFO  
Hidalgo County Auditor



### CERTIFIED TAX ROLL AS OF OCTOBER 1, 2023

TAX ASSESSMENT ROLLS OF MISSION CISD FOR THE YEAR 2023 SHOW THE FOLLOWING SUMMARIES:

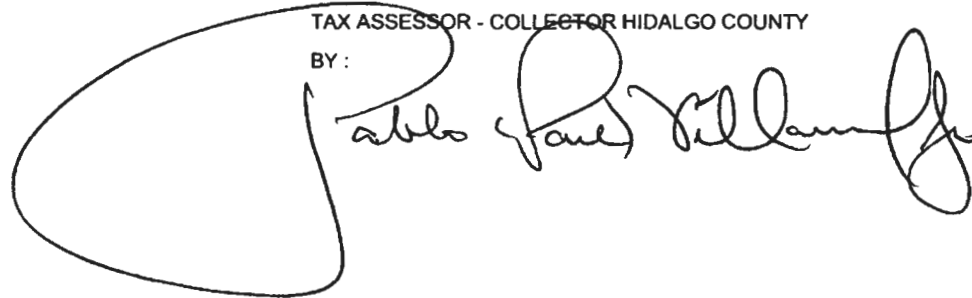
ROLL	NUMBER ACCTS	MARKET VALUE	TAXABLE VALUE	FREEZE LOSS	TOTAL LEVY
REAL PROPERTY	24,214	4,156,821,820	2,379,095,335	1,056,328.51	25,424,880.47
PERSONAL PROPERTY	1,939	590,469,365	490,308,927	.00	5,500,957.70
MOBILE HOME PROPERTY	0	0	0	.00	.00
MINERAL PROPERTY	0	0	0	.00	.00
OTHER PROPERTY	0	0	0	.00	.00
<b>TOTAL</b>	<b>26,153</b>	<b>4,747,291,185</b>	<b>2,869,404,262</b>	<b>1,056,328.51</b>	<b>30,925,838.17</b>

364

RATE OF TAXATION ASSESSMENT RATIO 100%  
TOTAL TAX RATE 01.113000

PABLO (PAUL) VILLARREAL JR., PCC  
TAX ASSESSOR - COLLECTOR HIDALGO COUNTY

BY :



A large, handwritten signature in black ink, which appears to read 'Pablo Paul Villarreal Jr.', is written over a large, empty oval-shaped box. The signature is cursive and spans across the width of the box.

Jurisdiction: **48 MISSION CISD**

<b>Total Parcels:</b>	26,153	<b>Tax Rate:</b>	1.1130000		
<b>Market Value:</b>	4,747,291,185	<b>State Hom:</b>	100,000	<b>Opt Hom:</b>	0.0000000
		<b>State O65:</b>	10,000	<b>Opt O65:</b>	0
		<b>Disabled:</b>	10,000	<b>Opt Disabled:</b>	0

<b>AG Exclusion Count:</b>	891	<b>AG Exclusion Amt:</b>	214,884,059
<b>Timber Exclusion Count:</b>	0	<b>Timber Exclusion Amt:</b>	0
<b>HS Capped Count:</b>	8,596	<b>HS Capped Amt:</b>	192,382,705
<b>Assessed Value:</b>	4,340,024,421		

<b>Exempt Cnt/Amt:</b>	3	7,906,458	<b>Surviving Spouse First Responder Cnt/Amt:</b>	1	118,860
<b>100% Exempt Vet Cnt/Amt:</b>	253	22,092,756	<b>Pro Misc Exempts Cnt/Amt:</b>	3	913,542
<b>Hb366 Cnt/Amt:</b>	142	185,319	<b>Chdo Cnt/Amt:</b>	101	6,364,581
<b>Prorated-Exxv Cnt/Amt:</b>	589	409,854,305	<b>Freeport Cnt/Amt:</b>	8	87,595,047
<b>Immed Residential Homestead Cnt/Amt:</b>	53	3,814,792	<b>Pro Non Profit Cnt/Amt:</b>	2	776,745
<b>Solar Exemption Cnt/Amt:</b>	5	230,371	<b>Pollution Control Cnt/Amt:</b>	1	39,200

<b>State Homestead Count:</b>	10,596	<b>State Homestead Amt:</b>	907,111,157
<b>Local Homestead Count:</b>	0	<b>Local Homestead Amt:</b>	0
<b>State Over 65 Count:</b>	4,276	<b>State Over 65 Amt:</b>	18,181,824
<b>Local Over 65 Count:</b>	0	<b>Local Over 65 Amt:</b>	0
<b>Surviving Spouse Count:</b>	246	<b>Surviving Spouse Amt:</b>	996,529
<b>State Disabled Count:</b>	386	<b>State Disabled Amt:</b>	1,646,712
<b>Local Disabled Count:</b>	0	<b>Local Disabled Amt:</b>	0
<b>Total VET Count:</b>	265	<b>Total VET Amt:</b>	2,791,961
<b>*VET Surviving Spouse Count:</b>	11	<b>*VET Surviving Spouse Amt:</b>	89,697
<b>*included in the Total VET Count/Amt</b>			

<b>Partial Exempt Values:</b>	930,728,183		
<b>Taxable Value:</b>	2,869,404,262		
<b>Total Levy Amt:</b>	30,925,838.17		
<b>Late AG Penalty Count:</b>	7	<b>Late AG Penalty Amt:</b>	1,877.31
<b>Late Rendition Penalty Count:</b>	823	<b>Late Rendition Penalty Amt:</b>	43,819.16
<b>Frozen Account Count:</b>	4,722		
<b>Frozen Homesite Value:</b>	526,649,815		
<b>Frozen Taxable Value:</b>	122,115,481		
<b>Unfrozen Levy Amt:</b>	1,359,145.29		
<b>Frozen Levy Amt:</b>	302,816.78		
<b>Frozen Levy Loss Amt:</b>	1,056,328.51		
<b>Total Non-Exempt Parcel Count:</b>	26,150		

ENTITY	MISSION CISD (SMS)		2023
JURISDICTION	48		
EXEMPT VALUE (EXXV)		TOTAL PARCELS	26,153
AG EXCLUSION	214,884,059	TOTAL MARKET VALUE	4,747,291,185
HS CAPPED AMOUNT	192,382,705	TOTAL EXEMPT PROPERTY	- 1,877,886,923
ABATED AMOUNT		TAXABLE VALUE	= 2,869,404,262
FREEMPORT VALUE	87,595,047	TAX RATE PER \$100	* 1.11300
HB366 VALUE	185,319	LEVY (Before Frozen Levy Loss)	= 31,936,469.44
POLLUTION VALUE	39,200	LEVY LOSS DUE TO FREEZE	- 1,056,328.51
IMMED RESIDENTIAL HS	3,814,792	2525D	+ 0.00
		LATE AG	+ 1,877.31
CHDO EXEMPTION	6,364,581	LATE RENDITION	+ 43,819.16
SOLAR	230,371	LEVY	= 30,925,837.40
100% EXEMPT VET	22,092,756	TOTAL LEVY (From TC502)	= 30,925,838.17
HOMESTEAD OVER 65 HOMESTEAD EXEMPTION	907,111,157	VARIANCE	+/- -0.77
OVER 65 HOMESTEAD SURVIVING SPOUSE	18,181,824		
DISABLED	996,529		
VETERAN EXEMPTIONS	1,646,712		
PRORATED EXXV	2,791,961		
PRO MISC	409,854,305		
PRO NON PROFIT	913,542		
SURVIING SPOUSE 1ST RESPOND	776,745		
PRO CHARITABLE ORG	118,860		
EXEMPT	7,906,458		
TOTAL EXEMPT PROPERTY	<b>1,877,886,923</b>		

MISSION CISD

ENTITY

The Following information is furnished as requested.

NOTE: IT IS IMPORTANT YOU COMPLETE EACH SECTION SEPARATELY.

Itemized 2023 Tax Rate (per \$100 valuation):

(A) Maintenance and Operation (M and O) \$ 0.7892

(B) Debt Service (I and S) \$ 0.3238

Total TAX RATE (A + B) FOR 2023 \$ 1.1130

Total TAX LEVY FOR 2023 \$ 30,925,838.17

No-New-Revenue Rate 2023 \$ 0.8670

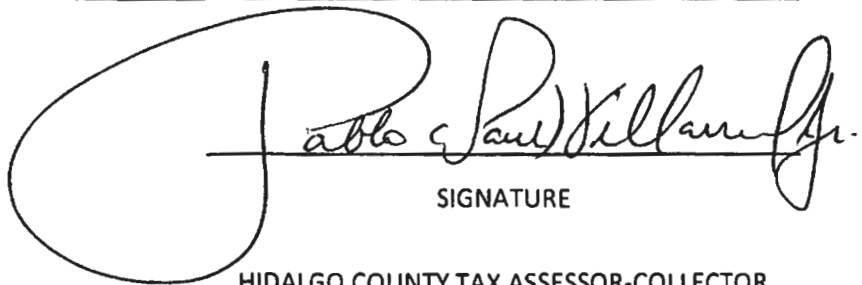
Voter-Approval Rate 2023 \$ 1.0926

De Minimis Rate 2023 \$ \_\_\_\_\_

Average Residential Value 2023 \$ 53,368

11/28/2023

DATE



SIGNATURE

HIDALGO COUNTY TAX ASSESSOR-COLLECTOR

TITLE

PLEASE RETURN AS SOON AS POSSIBLE TO:

HIDALGO COUNTY APPRAISAL DISTRICT  
Attn: Lydia Elizondo, Finance/Personnel Director  
PO BOX 208  
EDINBURG, TX 78540-0208  
FAX: (956) 289-2120



**Mission Consolidated Independent School District**  
• 1201 Bryce Drive • Mission, Texas 78572  
• Telephone (956) 323-5505 • Fax (956) 323-5634  
• Website: [www.mcisd.net](http://www.mcisd.net)

## *Board of Trustees Minutes*

The Board of Trustees of the Mission Consolidated Independent School District held a **Regular Meeting** on **Wednesday, November 8, 2023, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572.**

### **I. Call Meeting to Order and Establish Quorum**

President Roy Vela called the meeting to order at 6:32 p.m. The meeting was properly posted; a quorum was present. Board Members present besides Roy Vela were Jerry Zamora, Iris Iglesias, Minnie Rodgers, Petra Ramirez, and Superintendent, Dr. Carol G. Perez. (Juan Gonzalez joined the meeting remotely) (Veronica "Betty" R. Mendoza joined the meeting at 6:48 p.m.)

### **II. Pledge of Allegiance and Moment of Silence**

#### **1. U. S. Flag and Texas Flag-**

#### **2. Mission Statement, Vision Statement, Collective Commitments, and Motto-**

Mr. Roy Vela asked if we could rise for the Pledge of Allegiance, Texas Flag, Mission Statement, Vision Statement, Collective Commitments, Mission CISD Motto, and a Moment of Silence.

### **III. Comments from the Public**

None

### **IV. Public Comment(s) on Specific Agenda Item(s)**

None

### **V. Superintendent's Update and Recognitions**

Dr. Carol G. Perez, the Superintendent, informed the Board of the following: She stated as you are probably aware the unofficial results for the VATRE Voter Approved Tax Ratification Election were published very late last night and we are looking at canvassing the votes on Wednesday, November 15th. Originally, we thought we were going to canvass them on Thursday, however, the County is going to be able to provide them to us a day in advance. Therefore, we'd like to meet next Wednesday at 6:30 p.m. so that we can canvass the votes.

The next item we received was a call that at Rafael Cantu Junior High one of our very own student basketball player Hazel Rodriguez was going to receive a surprise where her sister, Lance Corporal Suzette Vela a United States Marine stationed in Okinawa, Japan and proud graduate of Veterans Memorial High School was going to surprise Hazel before her basketball practice. We are very happy that the family united and Corporal Vela was able to come and meet with her sister. It was a beautiful opportunity.

An announcement that the City of Mission Veterans Parade for this upcoming Saturday has been canceled due to the upcoming inclement weather.

Mission Collegiate High School has been recognized for the 2023 AP Scholar Honor Roll Recognition. The AP School Honor Roll recognizes schools whose AP Programs are delivering wide-reaching results for their students. A huge congratulations goes out to Mission Collegiate Staff, Principal Ana Lisa Flores, Dean of Instruction Cynthia Gonzalez, AP Teachers, and AP Students and Parents. Congratulations!

**Mission CISD Board of Trustees Minutes**  
**November 8, 2023**  
**Page 1 of 10**

Congratulations to Mission High School Eagles and Veterans Memorial High School Patriots for advancing to the Bi-District Football Game. Mission High School will be traveling to Weslaco on Friday, November 10th for the 7:30 p.m. Bi-District Game. We will compete against Weslaco High School. Veterans Memorial High School Tri-District 16-5A Champs they will be playing here at home on Friday, November 10th at 7:00 p.m. and we will be competing against Valley View. Congratulations to them and best wishes.

We would like to extend a special thanks to Dr. Joe Gonzalez and Mrs. Gonzalez owners of Chick-Fil-A Palmhurst and Penitas now opened about a week ago, they generously provided our 40 self-contained education Teachers a year's worth of Chick-Fil-A delights, in memory of the fact that they do have an autistic child and Mrs. Gonzales has been a Special Education Teacher. They just wanted to bless our teachers. They came in and delivered the cards. They did contact Mr. Juan Gonzalez, a Board Member to get a hold of us to make this possible and they just came and dropped off the little cards, they're not monetary cards they're just for an entree. I think they can have like 100 entrees during the year. He didn't want any type of recognition, but we knew we had a work day coming up so we gathered the teachers so that they could express their Thanks.

In other news Family Community Engagement Migrant Department and McKinney Vento have been very busy with Community Engagement with Parenting Partners In-Person Meetings. They were at the City of Alton National Night Out Event they had some Migrant Food Distributions and Distribution of Hygiene Products for our McKinney Vento Families.

Fueling Brains 3rd Reporting Period and Planning and sharing they had Professional Development with Self Help Skills: Self Dress Discovery Line, working as we Decode and Spell, Walking the Line Impulse Control, Building Impulse Control, and Incorporating Letter Names, Sounds, and Words, Act like your Students and Art Expression.

Library Services, Maritza Mendoza at Salinas Elementary read Pumpkin Jack to her students to show the process of a pumpkin decomposing and re-growing again. A pumpkin was placed in a glass jar for students to watch the decomposition process throughout the school year and hopefully get sprouts in the springtime. This activity ties in with the FARMERS Program and Science TEKS. This is a fantastic example of how our school libraries support teachers in teaching and learning. Mission CISD Reads in October 2023 students have read 48,187 books which translates to 128,738,639 words for 30 minutes a day this is the student individual average through Accelerated Reader. At Leal Elementary School of Technology and Engineering, the students dressed up for a costume contest and wanted to learn more about their costumes. They knew the place to go was their Library!

We also had last Friday the eighth Annual Superintendent's Golf Tournament, which was a huge success and we want to thank all of our vendors and partners. Our student's showcase was delightful.

Our 2024-2025 Stronger Connections Grant we want to congratulate our District and especially our Support Services under the direction of Ms. Lorena Garcia for receiving the Grant from the Texas Education Agency. It is estimated to be \$1.5 Million and to be spent within three years. This grant will be a response to bullying, violence, and acts of hate. It will support and provide for the academic, mental behavioral, emotional, and physical health and well-being of students. The grant will also fund two Licensed Professional Counselors that were originally funded through ESSER and Inter LPCs, two social workers, and an additional school resource officer. A huge shout out again to the Mission CISD Support Services Team for writing the excellent grant.

## **VI. Presentation(s) to the Board of Trustees**

### **1. Recognitions of Mission High School Students Who Participated in the American Legion Boys State**

Ms. Lorena Garcia, Deputy Superintendent for Support Services, stated we do have recognitions from Mission High School Students who participated in the American Legion Boys State. Daniel Garza, Jonathan Salinas, and Justin Trevino were recognized by Roy Prado. The students along with 850 other students throughout the State of Texas went to Austin to participate in learning the rights, privileges, and responsibilities of franchised citizens. The training is objective and centers on the structure of city, county, and state governments. Operated by students elected to various offices, Boys State's activities include legislative sessions, court proceedings, law-enforcement presentations, assemblies, bands, choruses, and recreational programs. American Legion Boys State is among the most respected and selective educational programs of government instruction for U.S. high school students. The students were selected by their High School Counselor, Thelma Reyes who recognized their interest in pursuing and learning about government and government relations. Ms. Reyes was also recognized at the Mission CISD Board of Trustees meeting for her over 20 years of work with the organization.

## **2. Campus and District Improvement Plans**

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction stated we will be presenting the Campus and District Improvement Plans and we will be seeking approval for the 2023-2024 Campus and District Improvement Plans. The Board shall approve and periodically review the District's mission and goals to improve student performance. The mission, goals and the approved district and campus objectives shall be mutually supportive and shall support the state goals and objectives under Education Code, Chapter 4. The Board shall ensure that the district and campus improvement plans, as applicable, address all elements required by federal law for receipt of Title I, Part A funds, including elements pertaining to family and community engagement. The Board shall ensure that administrative procedures meet legal requirements in the areas of planning, budgeting, curriculum, staffing patterns, staff development, and school organization; adequately reflect the district's planning process; and include implementation guidelines, time frames, and necessary resources according to the policy BQ (LOCAL).

Dr. Sharon Roberts presented the School Principals. Mayra Garza, Principal at Midkiff Elementary, Esteban Lucio, Principal at Mims Elementary, Sandra Rodriguez, Principal at Salinas Elementary. The Principals presented on their Campus Improvement Plans their Campus Strengths, Campus Needs and Priorities, Academic Smart Goals, MCLASS & Imagine Math Assessments, STAAR 2022 Meets Level Data, Plans to Address House Bill 1416, HB3-College, Career and Military Readiness Plan, Success Plan, HB3, and Early Childhood Literacy Plans. Blanca Lopez, Administrator at Roosevelt Alternative Program presented on Goals and Progress. Dr. Sharon Roberts presented the Comprehensive Needs Assessment, 2022-2023 Mission CISD Goals-Reflection, and the Mission CISD Goals 2023-2024.

## **3. Property Value Study Appeals Report**

Mr. Joel Garcia, Assistant Superintendent for Finance, stated this evening we do have Mr. Robby Harbuck, who will be Presenting the Property Value Study Appeals Report. Mr. Harbuck, Director, Property Value Study Appeals Division Linebarger Goggan Blair & Sampson, LLP presented and provided information on 2017-2023 State Aide Information, Property Value Study Appeals, PVS State Aide Analysis, PVS Preliminary Summary, and PVS Final Summary.

## **4. Self-Funded Health Insurance Update**

Mr. Joel Garcia, stated I do want to begin with why we exist, our purpose is to empower students to succeed and make a lasting difference in their lives, and the way we do it is the finance division is we're committed to providing comprehensive financial management supports these opportunities. Our top priorities include securing sustainable funding for curriculum and instruction and ensuring adequate Staffing. Again, just some background our provider Blue Cross Blue Shield of Texas. They administer or Self-Funded Health Insurance Plan. The options that we have again employees can choose from three coverage plans high deductible base and high plan. Mr. Garcia presented the Self-Funded Health Insurance Update, Self-Funded Health Insurance Background, Net Position from FY 21-23, Net Position FY 23, Solutions, Self-Funded Health Insurance Fund Statement of Revenues, Expenditures, and Changes in Net Position for 3 months ending September 2023, Medical Claims Expenditure Overview 12 Month Trend-September 2023, Wellness, and Financial Wellness.

## **5. Insurance and Employee Benefits Consulting Services**

Mr. Joel Garcia stated Mission CISD currently administers health and basic life insurance benefits through a self-funded plan by Blue Cross Blue Shield of Texas. To enhance our benefits program, the District is hiring an independent insurance benefits consultant. This expert will assist in data collection, specification development, strategic planning, and proposal evaluation. The selection process for an insurance benefits consultant began with a Request for Qualifications (RFQ). The District received eight responses from qualified vendors. A ranking committee consisting of the following members evaluated the proposals: Beck Magee, Internal Auditor, Sylvia Cruz, Director for Employee Benefits and Risk Management, Dora Garcia, Director for Budget and Finance, myself, Assistant Superintendent for Finance, and Ms. Daisy Cuevas Purchasing Specialist to help facilitate the meeting. On November 1, 2023, during a Board of Trustees workshop, the Board requested that the administration invite the top three ranked firms to present their proposals and participate in a Question and Answer (Q&A) session during the November 8, 2023, Board of Trustees meeting. Again, that's who we've invited today. You do have a blue folder that blue folder should have the proposals I know we shared them last time we wanted to ensure that you have all the information readily available you should also see some evaluation matrix and more importantly you should have a ranking sheet that looks like this. And again, we've done these kinds of rankings in the past before you guys are familiar again the top choice would be number one, your second choice would be number two, and your third choice would be number three being that the lowest score would be the one that is recommended.

Mr. Nick Long from Alliant Insurance Services, Gilberto "Gil" Gonzalez, from Financial Benefits Services (FBS), and Yvonne M. Ortegon and Jay Ortegon from Ortegon Insurance Agency, LLC presented.

Mr. Joel Garcia stated again, as I shared earlier today you all should have a ranking sheet that looks like this. You can go ahead and rank the firms.

Mr. Roy Vela, Board President asked “Who is Administration recommending?”

Mr. Joel Garcia responded “We evaluate”

Mr. Roy Vela responded “Based on your evaluation”

Mr. Joel Garcia responded based on the evaluation ranking of the company that has the most points. It should be in the evaluation matrix you all have a copy it's the first one. That's just based on the criteria we developed some evaluation criteria and then based on what was submitted in the proposal that's how it was scored. I know the Board had asked to be able to rank Professional Services such as this and so following that same process of the past you'll have a sheet that looks like this and you can select the proposals one being your first choice, two being your second choice, and third being your third choice. I know this is an important thing so I want to make sure that you know, we're not making a recommendation just yet right now we're going to make a recommendation when we go to Discussion and Possible Action in a few minutes, but if you want to go ahead and rate you can or if you decide (inaudible). We're going to go ahead and tally them up and then we'll move into Discussion and Possible Action and then we'll make that recommendation.

## **VII. Discussion and Possible Action**

### **1. Approval of the 2023-2024 Campus and District Improvement Plans**

Dr. Sharon Roberts asked Mr. Vela may we ask for the Board to Approve the 2023-2024 Campus and District Improvement Plans

A motion was made by Mrs. Petra Ramirez for approval. Motion second by Ms. Minnie Rodgers. The motion passed unanimously. Vote 7-0

### **2. Consideration and Possible Action Regarding Procurement of Insurance and Employee Benefits Consulting Services**

Mr. Joel Garcia stated the Administration recommends the Approval of Professional Services for Employee Benefits Consulting. The company that was selected and scored the top is Alliant Insurance Services, Inc.

Dr. Carol G. Perez stated “Based on the Boards ranking”

Mr. Joel Garcia responded “Based on the Boards ranking”

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mrs. Petra Ramirez. The motion passed unanimously. Vote 7-0

Dr. Carol G. Perez stated “Mr. Long Congratulations we look forward to working with you.”

### **3. Consideration and Approval of Change Order #03 for Credit for the Culinary Arts for Mission High School – PBK Architects**

Mr. Ricardo Rivera, Assistant Superintendent for Operations stated our first Agenda Item is Consideration and Approval of Change Order #03 for Credit for the Culinary Arts project for Mission High School. This is a (inaudible) credit for \$3,250.00. This Agenda Item was presented at the Board of Trustees Workshop on Wednesday, November 1, 2023. The Administration presents Consideration and Approval.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mrs. Petra Ramirez. The motion passed unanimously. Vote 6-0, 1 abstained by Mrs. Iris Iglesias

### **4. Consideration and Approval of the Project, Proposed Budget, and Utilize the On-call Professional Services for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project**

Mr. Ricardo Rivera stated Consideration and Approval of the Project, Proposed Budget, and utilization of the On-call Professional Services for the Mission CISD Jose “Joe” Correa Jr. Agricultural Science Lab Construction Project. This is for additional

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electrical work and bird screen we have Mr. Gerardo Gonzales, Director for Technical Education if you have any questions, he may be able to answer them.

Ms. Minnie Rodgers, Board Member asked "Do you know more or less how much it's going to cost?"

Mr. Ricardo Rivera responded "We have an approximate cost of \$103,000.00, however, it would be up to the design professional to give us a more accurate estimate of that."

Mr. Jerry Zamora, Board Member asked "What is the limit on the On-call?"

Mr. Roy Vela, Board President "Responded \$500,000.00"

Mr. Ricardo Rivera stated "If there are no questions the Administration is presenting Consideration and Approval".

A motion was made by Mrs. Petra Ramirez for approval. Motion second by Ms. Minnie Rodgers. The motion passed unanimously. Vote 7-0

### **5. Consideration and Approval of the Project, Proposed Budget, and Utilize the On-call Professional Services for Canopies at Veterans Memorial High School Food Truck area and O'Grady Special Education area Project**

Mr. Ricardo Rivera stated Consideration and Approval of the Project, Proposed Budget, and Utilize the On-call Professional Services for Canopies at Veterans Memorial High School Food Truck area and O'Grady Special Education area Project. This item was presented at the Board of Trustees Workshop on Wednesday, November 1, 2023. The Administration presents Consideration and Approval.

A motion was made by Mrs. Petra Ramirez for approval. Motion second by Mr. Jerry Zamora. The motion passed unanimously. Vote 7-0

### **6. Consideration and Approval to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the Fencing and Window Screen Film**

Mr. Ricardo Rivera stated Consideration and Approval to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the Fencing and Window Screen Film. This Agenda Item was presented at the Board of Trustees Workshop last Wednesday, However, at this time we were still pending the RFQS the following day Administration did pre-rank and we have Sam Garcia at 61 points and A&E Sandoval LLC at 37 points. The Administration presents Consideration and Approval to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the Fencing and Window Screen Film with Sam Garcia Architect LLC.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mrs. Petra Ramirez. The motion passed unanimously. Vote 6-0, 1 abstained by Mrs. Iris Iglesias

### **7. Discussion and Approval of Maximum Class Size Waiver for 2023-2024 School Year**

Ms. Lorena Garcia, Deputy Superintendent for Support Services, stated for discussion and approval of the Maximum Class Size Waiver for 2023-2024 School Year. We did discuss this item in the workshop, however, we were going to bring back the actual classrooms that that necessitated a waiver at this time. We do have 13 before you have the list of the classrooms and we were just advised that we needed to add another one for Castro Elementary second grade. So, it's actually 13 waivers at this time. These teaching sessions are the 22 21 ratios to these specific classrooms. The sections are reflecting the minimum of additional students in some of the classrooms. The Administration recommends Consideration and Approval of the 2023-2024 Maximum Class Size Exception Waiver Request which must be submitted to the Texas Education Agency once they open up the window for the submissions of waivers.

Dr. Carol G. Perez stated at this time as was mentioned last week the waiver window is closed pending results of the STAAR Assessment "Why STAAR Assessment what does it have to do with Pre-K up to fourth-grade class size reduction?" It doesn't make any sense; however, the window is closed but we want to be proactive. The last time we did submit a waiver we provided a stipend to the teacher. We want to go ahead and start providing that Stipend.

Mr. Roy Vela asked, "Do the teachers already know about that?"

Dr. Carol G. Perez responded, "They knew that we provided it about two years ago."

Mr. Roy Vela asked, "Do they know about the classes merging already?"

Dr. Carol G. Perez responded "They do have the children in their classroom."

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mr. Jerry Zamora. The motion passed unanimously. Vote 7-0

### **8. Discussion and Approval of the Heterogenous Grouping Classroom Teacher Stipend for 2023-2024 School Year**

Ms. Lorena Garcia stated next item Discussion and Approval of the Heterogeneous Grouping Classroom Teacher Stipend for the 2023-2024 School Year also as discussed in the workshop the Administration is recommending Consideration and Approval of \$500.00 per Teacher whose classroom was designated a Heterogenous Grouping Classroom 2023-2024 School Year. In using the Heterogenous grouping method this would allow us to be able to mix the students the Emergent Bilingual and the English-Speaking Students. This would be a waiver that we would not have to submit. This stipend is not on the books, so that's why we're bringing this forward in addition to that when the teacher has Emergent Bilinguals in the classroom they are provided with the teacher aide.

Dr. Carol G. Perez responded "Yes, and we want to make sure that the Board knows that the Administration is recommending that any waiver that we submit we do provide a stipend to that teacher."

Ms. Lorena Garcia responded "Yes, that one is already on the books. The Heterogenous one is the one that is not that's the one we're recommending."

A motion was made by Mrs. Petra Ramirez for approval. Motion second by Ms. Minnie Rodgers. The motion passed unanimously. Vote 7-0

### **9. Discussion and Approval of Resolution for the Casting Votes of the Hidalgo County Appraisal Board of Directors for 2024-2025**

Mr. Joel Garcia stated the next item is the Discussion and Approval of Resolution Casting Mission CISD votes for the Posting of the Directors of the Hidalgo County Appraisal Board 2024-2025. Mission Consolidated Independent School District is a contributing member of the Hidalgo County Appraisal District. As a voting member, Mission C.I.S.D. may cast 150 votes for one or various candidates to serve as a Director on the Appraisal District Board of Directors. Hidalgo County Appraisal District is governed by five Board of Directors who are elected by the taxing units that participate in the district. The Board of Trustees may cast all its votes for one candidate or distribute them among any number of candidates. Voting shall determine its vote by written resolution and submit it to the Chief Appraisal before December 15, 2023. The Board of Trustees can only cast its votes for candidates named on the ballot. You will see on the third sheet the different people that are on the ballot and how many people you want to put the number of votes too and I think when we did the math earlier today it turned out to be twenty-one per Board Member. I can collect them and put them on a master sheet and we can do the resolution right afterwards.

The Resolution was read by Mr. Joel Garcia:

WHEREAS, the Chief Appraiser of Hidalgo County Appraisal District has called for the election of the Hidalgo County Appraisal District Board of Directors; and

WHEREAS, Mission Consolidated Independent School District is entitled to cast a total of 150 votes in said election; and

WHEREAS, ballots must be returned by December 15, 2023, which is the deadline for accepting votes.

NOW THEREFORE BE IT RESOLVED by Mission Consolidated Independent School District does hereby cast Eddie Betancourt 2, Albert Cardenas 3, Fernando Castillo 14, Mario Chapa 3, Pete Garcia 2, Richard Garza 6, Uvaldo Gutierrez 23, Antonio Lozano 11, Joe Olivarez 4, Amador Requenez 79, Ruben Saldana 3 for Hidalgo County Appraisal Board of Directors for 2024-2025.

READ, PASSED, AND APPROVED at a regular meeting by the Board of Trustees for Mission Consolidated Independent School District, on this 8<sup>th</sup> day of November, 2023.

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The recommendation is to Approve the Resolution casting Mission CISD votes for the Posting of the Directors of the Hidalgo County Appraisal Board 2024-2025.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mrs. Iris Iglesias. The motion passed unanimously. Vote 7-0

### **10. Consider Sale of Real Property**

Mr. Joel Garcia the next item is the Consider Sale of Real Property. We discussed this at the last Workshop. This is for the property on Four Mile and Stewart. We're just bringing it back to the board again to formalize the process of putting it back on the market so we can sell it. For this one Mr. Vela there is a recommendation under there is a motion that needs to be made if you could read (inaudible).

Mr. Roy Vela responded "I'd like to move that the Board adopt the resolution to sell approximately 52.705 acres at the intersection of North Stewart Road and East Mile 4 Road."

A motion was made by Mr. Roy Vela for approval. Motion second by Ms. Minnie Rodgers. The motion passed unanimously. Vote 7-0

Mr. Jerry Zamora asked, "Haven't we done this before with the same property so why do we have to do it again?"

Mr. David Hansen, Legal Counsel responded "I don't think you need to do the resolution again. You simply need to authorize the Administration to put it back out (inaudible) you just need to do the resolution once (inaudible)."

Mr. Jerry Zamora responded "Ok, just a question"

Mr. Joel Garcia responded "Yes, Sir we check with legal before bringing it to the Board."

## **VIII. Recommendation(s)**

### **1. Approval of the Selection for:**

- a. Director for Child Nutrition Program**
- b. Medical Wellness Social Worker for Employee Benefits**
- c. Finance Accountant**
- d. Multi-Media Journalist**
- e. Special Education Occupational Therapist**

Ms. Lorena Garcia stated for Executive Session Consideration and Approval for the Selection of a Director for Child Nutrition Program, Finance Accountant, Multi-Media Journalist, and Special Education Occupational Therapist. For the Medical Wellness Social Worker for Employee Benefits, we would like to table that.

## **IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.**

Dr. Perez stated on the Consent Agenda Items for Approval we have Agenda Items #1 through #10a.

Motion made by Ms. Minnie Rodgers for approval to Accept the Consent Agenda Items #1 through #10a. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 7-0

### **1. Approval of Change Order #01 for Payment and Performance Bonds Additional Fees and Substantial**

**Completion for the Playground Equipment at (11) Elementary Campuses Project – Ricardo Hinojosa Engineering**

### **2. Approval to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the HVAC Commissioning Services for Mission CISD Indoor Air Quality Project**

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3. **Approval to Enter Into Negotiations in the Order of Ranking for Professional Design Services for the Mission CISD Districtwide Roofing Repairs**
4. **Job Order Contracting (JOC) Various Projects:**
  - a. **Alton Head Start Portables to FARMERS Location – Approval of Change Order #01 for Payment and Performance Bonds Additional Fees**
5. **Approval of First Reading of Board Policy Changes Affecting GBBA(Local) Access to Public Information: Requests for Information**
6. **Recommendation of the New Employment Position through Repurposing of Vacancy**
  - a. **PEIMS Specialist**
7. **Recommendation of the New Employment Position for Special Education**
  - a. **Special Education Compliance Coordinator**
8. **Memorandum of Understanding between the City of Mission (Shary Golf Course) and Mission CISD and Interlocal Agreement with Golf Course Club Storage Agreement**
9. **Bids, Proposals, and Purchases of \$50,000 and Over**
  - a. **Fresh Produce for Child Nutrition Program**
  - b. **Technology Resources**
  - c. **Renewal of Tyler Software Maintenance**
  - d. **Budget Amendment**
  - e. **Donations**
10. **Approval of Minutes**
  - a. **October 11, 2023, Regular Board of Trustees Meeting**

#### **X. Executive Session**

President Vela called the Board into Executive Session at 9:25 p.m. and back into Open Session at 10:10 p.m.

Mr. Roy Vela stated Mrs. Veronica “Betty” R. Mendoza and Juan Gonzalez had to leave the meeting.

1. **Private Consultation with Board Attorney (Texas Gov’t Code §551.071)**
2. **Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov’t Code §551.074)**
3. **Deliberate the purchase, exchange, lease, or value of real property (Texas Gov’t Code §551.072)**  
**Deliberations about Real property**

#### **XI. Action, if necessary, on Matters Discussed in Executive Session**

##### **Item VIII. Discussion and Possible Action**

1. **Recommendation and Approval for the Selection for:**
  - a. **Director for Child Nutrition Program**

**Dr. Perez stated the Administration recommends that the Board of Trustees Approve the Director for Child Nutrition Program and hire Marco Rodriguez for such position. Motion made by Mrs. Iris Iglesias to approve. Motion second by Mrs. Petra Ramirez. Motion passed unanimously.**

**Vote 5-0**

##### **b. Finance Accountant**

**Dr. Perez stated the Administration recommends that the Board of Trustees approve for Finance Accountant Maida Dominguez. Motion made by Ms. Minnie Rodgers to approve. Motion second by Mrs. Petra Ramirez. Motion passed unanimously.**

**Vote 4-1, 1 opposed by Jerry Zamora**

**c. Multi-Media Journalist**

**Dr. Perez stated for the Multi-Media Journalist. The Administration recommends that the Board of Trustees hire Gerardo Sanchez. Motion made by Ms. Minnie Rodgers to approve. Motion second by Mrs. Petra Ramirez. Motion passed unanimously.**

**Vote 5-0**

**d. Special Education Occupational Therapist**

**Dr. Perez stated the Administration recommends that the Board of Trustees approve for Special Education Occupational Therapist Noemi Saenz. Motion made by Mrs. Petra Ramirez to approve. Motion second by Ms. Minnie Rodgers. Motion passed unanimously.**

**Vote 5-0**

**XII. Board of Trustees Information Items**

- 1. Personnel Employments, Resignations, Transfers, and Compensation Change**
- 2. Staffing Study by Moak Casey**
- 3. Recruitment Efforts and Options to Maintain Class Sizes for Pre-K-4th Grades**
- 4. Financial Reports:**
  - a. General Fund and Debt Service**
  - b. Tax Levy Adjustments**
  - c. Cash Disbursements**
- 5. First Quarterly Investment Report for Fiscal Year 2023-2024**
- 6. Annual Financial Report for the Year Ended June 30, 2023, will be presented on November 16, 2023, at the Special Board Meeting**
- 7. Canvass of Results for the Voter-Approval Tax Ratification Election (VATRE) will be presented on November 16, 2023, at the Special Board Meeting**

**XIII. Important Dates to Remember**

- 1. Thursday, November 16, 2023, Special Board of Trustees Meeting at 6:30 p.m.**
- 2. November 20-24, 2023, Thanksgiving Break**
- 3. Monday, November 27, 2023, Staff and Students Return**
- 4. Wednesday, December 6, 2023, Board of Trustees Workshop at 6:30 p.m.**
- 5. Wednesday, December 13, 2023, Regular Board of Trustees Meeting at 6:30 p.m.**

**XIV. Adjournment**

Motion made by Mrs. Petra Ramirez that the meeting be adjourned. Motion seconded by Mrs. Iris Iglesias. Motion passed unanimously. Vote 5-0

President Vela adjourned the meeting at 10:12 p.m.

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Roy Vela, President  
Mission CISD Board of Trustees

**ATTEST:**

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Juan Gonzalez, Secretary  
Mission CISD Board of Trustees



**Mission Consolidated Independent School District**

- 1201 Bryce Drive • Mission, Texas 78572
- Telephone (956) 323-5505 • Fax (956) 323-5634
- Website: [www.mcisd.net](http://www.mcisd.net)

## *Board of Trustees Minutes*

The Board of Trustees of the Mission Consolidated Independent School District held a **Special Meeting** on **Wednesday, November 15, 2023**, scheduled to begin at **6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**.

### **I. Call Meeting to Order and Establish Quorum**

President Roy Vela called the meeting to order at 6:30 p.m. The meeting was properly posted; a quorum was present. Board Members present besides Roy Vela were Iris Iglesias, Minnie Rodgers, Petra Ramirez, and Superintendent, Dr. Carol G. Perez. (Veronica “Betty” R. Mendoza joined the meeting at 6:36 p.m.)

### **II. Pledge of Allegiance and Moment of Silence**

#### **1. U. S. Flag and Texas Flag**

Mr. Roy Vela led in the Pledge of Allegiance and he also asked for a Moment of Silence.

### **III. Public Comment(s) on Specific Agenda Item(s)**

None

### **IV. Presentation(s) to the Board of Trustees**

#### **1. Annual Comprehensive Financial Report for the Year Ended June 30, 2023**

Mr. Joel Garcia, Assistant Superintendent for Finance, stated the next item we have is the Annual Comprehensive Financial Report for the Year Ended June 30, 2023, you do have a copy of the Comprehensive Report in your area. We have representatives from Carr, Riggs & Ingram, LLC. here to present. Ms. Esmeralda Yniguez and Carla Gomez presented the key information of the District’s Annual Comprehensive Report and the Results of the Audit for the Fiscal Year Ending June 30, 2023.

#### **2. Canvas of Results for the Voter-Approval Tax Ratification Election (VATRE) held on November 7, 2023**

Mr. Joel Garcia presented the Canvas of Results for the Voter-Approval Tax Ratification Election (VATRE) Cumulative Report, Precinct by Precinct Report, Cavass Report, and Summary overall was 1,016 votes For and 969 votes for Against. Mr. Garcia stated again, that it passed.

### **V. Discussion and Possible Action**

#### **1. Approval of Annual Comprehensive Financial Report for the Year Ended June 30, 2023**

Mr. Joel Garcia stated the administration recommends the Approval of the Annual Comprehensive Financial Report for the Year Ended June 30, 2023.

A motion was made by Mrs. Petra Ramirez for approval. Motion second by Ms. Minnie Rodgers. The motion passed unanimously. Vote 5-0.

Dr. Carol G. Perez stated the benefactors of everything that you do especially with making sure that we have a clean audit for every single individual, our clerical staff at the campuses, our administrators everyone contributes to it. We want to thank everyone and also on the Voter-Approval Tax Ratification the benefactors ultimately are going to be our students because we are going to be able to retain highly qualified staff. The \$2.7 million is going to be utilized for curriculum and instruction for compensation

and we're also going to be providing that \$500.00 stipend to all employees in January.

Mr. Roy Vela, Board President asked "Is this an addition?"

Dr. Carol G. Perez responded "This is an addition because what we were already providing was from ESSER and that is being provided in December. We provided a \$500.00 stipend in September and we're providing one in December. In getting feedback from the staff and asking when would you like to have it in December, March, or when we come back in January everyone said When we come back in January. We asked Mr. Garcia "Can payroll make it happen and he said yes, absolutely I will work with that."

Mr. Roy Vela asked, "Mr. Garcia, for employees that are getting the Christmas check which means they take out a certain dollar amount and they get it paid whether they selected \$50.00 or \$125.00 the savings, they get it back in January as well, right?"

Mr. Joel Garcia responded, "Yes, whatever they have in their savings, as Dr. Perez mentioned it's going to be wonderful the staff will get that \$500.00 ESSER stipend in early December then if they have savings they'll get that in January, and then with the VATRE passing, they'll get another \$500.00 in January."

Mrs. Petra Ramirez asked, "Does the staff know?"

Dr. Carol G. Perez responded, "We wanted to wait until we Canvassed the Votes and made it official through Board Approval and then tomorrow we will let them know."

## **2. Approval of the Order Canvassing Returns and Declaring Result of Election**

Mr. Joel Garcia stated the administration recommends the Approval of the Order Canvassing Returns and Declaring the Result of Election.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mrs. Petra Ramirez. The motion passed unanimously. Vote 5-0

## **VI. Executive Session**

### **1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)**

## **VII. Action, if necessary, on Matters Discussed in Executive Session**

## **VIII. Important Dates to Remember**

- a. November 20-24, 2023, Thanksgiving Break**
- b. Monday, November 27, 2023, Staff and Students Return**
- c. Wednesday, December 6, 2023, Board of Trustees Workshop at 6:30 p.m.**
- d. Wednesday, December 13, 2023, Regular Board of Trustees Meeting at 6:30 p.m.**

## **IX. Adjournment**

Motion made by Mrs. Petra Ramirez that the meeting be adjourned. Motion seconded by Ms. Minnie Rodgers. Motion passed. Vote 5-0.

President, Vela adjourned the meeting at 7:05 p.m.

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Roy Vela, President  
Mission CISD Board of Trustees

**ATTEST:**

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Juan Gonzalez, Secretary  
Mission CISD Board of Trustees

**SUBJECT:** Personnel Employments, Resignations, Transfers and Compensation Changes

**PRESENTER:** Dr. Carol G. Perez, Superintendent

**BACKGROUND INFORMATION**

Professional employees and support staff members have been employed by the Mission Consolidated Independent School District. Employees requested and were granted transfers that affected their campus, position title and/or pay grade, or were reassigned, which affected their campus, position title and/or pay grade.

Letters of resignation and letters of retirement were received from Mission CISD employees.

Changes in compensation to employees after performance on the contract or duties for the job assignment have begun (subsequent to the November 8, 2023, report to the Board) are also included for staff members.

**FUNDING SOURCE:**

See Attachments

**RECOMMENDATION:**

No recommendation or action required. For Information Only.

**CONTACT PERSON(S):**

Lorena Garcia, Deputy Superintendent for Support Services  
Elisa Pacheco, Director for Human Resources

**SUBJECT:** Financial Report for October 2023

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

**ADMINISTRATIVE CONSIDERATIONS**

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through October 2023 totaled \$39,114,559 and actual expenditures totaled \$46,434,303. The excess total expenditures and other uses over revenues is \$7,319,744.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

**FUNDING SOURCE AND AMOUNT**

Not applicable.

**RECOMMENDATION**

Information item only.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Dora Garcia, Director for Budget and Finance

Mission Consolidated Independent School District

General Fund

October 31, 2023

		Budget	Actual	Difference	%
<b>Revenues</b>					
5700	Local and Intermediate Sources	\$ 35,002,159	\$3,868,553	\$ 31,133,606	11.05%
5800	State Program Revenues	122,378,669	30,034,754	\$ 92,343,915	24.54%
5900	Federal Program Revenues	17,994,785	5,211,252	\$ 12,783,533	28.96%
	<b>Total Revenues</b>	<b>\$ 175,375,613</b>	<b>\$ 39,114,559</b>	<b>\$ 136,261,054</b>	
<b>Expenditures</b>					
11	Instruction	\$ 85,005,474	\$16,404,512	\$ 68,600,962	19.30%
12	Instrucional Resources & Media Services	2,509,371	532,230	1,977,141	21.21%
13	Curriculum and Personnel Development	4,599,971	765,266	3,834,705	16.64%
21	Instructional Administration	2,648,357	907,956	1,740,401	34.28%
23	School Administration	10,016,756	2,688,859	7,327,897	26.84%
31	Guidance and Counseling Services	6,220,927	1,414,531	4,806,396	22.74%
32	Attendance and Social Work Services	453,659	111,963	341,696	24.68%
33	Health Services	1,853,954	345,899	1,508,055	18.66%
34	Pupil Transportation	5,496,063	1,683,493	3,812,570	30.63%
35	Food Services	14,831,045	5,520,593	9,310,452	37.22%
36	Co-Curricular Activities	7,569,418	1,898,452	5,670,966	25.08%
41	General Administration	6,545,823	2,176,079	4,369,744	33.24%
51	Plant Maintenance and Operations	23,761,611	8,492,387	15,269,224	35.74%
52	Security and Monitoring	4,888,580	932,983	3,955,597	19.08%
53	Data Processing Services	3,673,330	1,120,220	2,553,110	30.50%
61	Community Services	129,534	35,552	93,982	27.45%
71	Debt Service	1,439,678	327,639	1,112,039	22.76%
81	Facilities Acquisition and Construction	19,722,410	994,463	18,727,947	5.04%
95	Juvenile Justice Alt. Education	10,000	-	10,000	0.00%
99	Other Intergovernmental Charges	298,185	81,228	216,957	27.24%
	<b>Total Expenditures</b>	<b>\$ 201,674,146</b>	<b>\$46,434,303</b>	<b>\$ 155,239,843</b>	
1100	<b>Excess (Deficiency)</b>	<b>\$ (26,298,533)</b>	<b>(\$7,319,744)</b>	<b>\$ (18,978,790)</b>	
<b>Non-Operating Revenue</b>					
7915	Operating Transfers In	23,775,290	\$ 12,219	23,763,071	0.05%
	<b>Total Non-Operating Revenue</b>	<b>\$ 23,775,290</b>	<b>\$ 12,219</b>	<b>\$ 23,763,071</b>	
<b>Non-Operating Expenses</b>					
8911	Other Uses	\$ (23,775,290)	\$ -	\$ (23,775,290)	0.00%
	<b>Total Non-Operating Expenses</b>	<b>\$ (23,775,290)</b>	<b>\$ -</b>	<b>\$ (23,775,290)</b>	
1200	<b>Excess (Deficiency)</b>	<b>\$ (26,298,533)</b>	<b>\$ (7,307,525)</b>	<b>\$ (18,991,009)</b>	
0100	Fund Balance - Beginning Audited	\$ 107,685,067	\$ 107,685,067	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 81,386,534	\$ 100,377,542	\$ (18,991,009)	

**Mission Consolidated Independent School District  
Debt Service Fund  
October 31, 2023**

		Budget	Actual	Difference	%
<b>Revenues</b>					
5700	Local and Intermediate Sources	\$ 5,800,773	\$ 210,732	\$ 5,590,041	3.63%
5800	State Program Revenues	2,680,274	-	2,680,274	0.00%
	<b>Total Revenues</b>	<b>\$ 8,481,047</b>	<b>\$ 210,732</b>	<b>\$ 8,270,315</b>	
<b>Expenditures</b>					
7100	Debt Services	\$ 8,481,047	\$ 1,576,724	\$ 6,904,324	18.59%
	<b>Total Expenditures</b>	<b>\$ 8,481,047</b>	<b>\$ 1,576,724</b>	<b>\$ 6,904,324</b>	
<b>1100</b>	<b>Excess (Deficiency)</b>	<b>\$ -</b>	<b>\$ (1,365,992)</b>	<b>\$ 1,365,992</b>	
<b>Non-Operating Revenue</b>					
7900	Operating Transfers In	\$0	\$0	\$0	0.00%
<b>Non-Operating Expenses</b>					
8900	Operating Transfers Out	\$ -	\$ -	\$ -	0.00%
<b>1200</b>	<b>Excess (Deficiency)</b>	<b>\$ -</b>	<b>\$ (1,365,992)</b>	<b>\$ 1,365,992</b>	
<b>0100</b>	<b>Fund Balance - Beginning Un-Audited</b>	<b>\$ 4,463,810</b>	<b>\$ 4,463,810</b>	<b>\$ -</b>	
<b>3000</b>	<b>Fund Balance - Ending Un-Audited</b>	<b>\$ 4,463,810</b>	<b>\$ 3,097,819</b>	<b>\$ 1,365,992</b>	

**SUBJECT:** Disbursements for the Month of October 2023

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION:**

The District’s disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

**ADMINISTRATIVE CONSIDERATIONS:**

The District’s total disbursements for the Month of October totaled \$13,746,047 as follows:

<b>Disbursement Type</b>	<b>Amount</b>
Accounts Payable Vendor Checks	\$ 2,735,044
District Purchasing Cards	\$ 343,837
ACH	\$ 1,965,724
Wire Transfers	\$ 68,344
Payroll	\$ 8,633,098
<b>TOTAL</b>	<b>\$ 13,746,047</b>

**FUNDING SOURCE AND AMOUNT:**

Not applicable.

**RECOMMENDATION:**

Information item only; no recommendation required.

**CONTACT PERSON (S):**

Joel Garcia, Assistant Superintendent for Finance  
Dora Garcia, Director for Budget and Finance  
Leonor Garcia, Accountant

**SUBJECT:** Budget Calendar for the 2024 – 2025 Fiscal Year

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

The budget must be adopted by the Board of Trustees no later than June 30<sup>th</sup>. In order to prepare the public notice to be published 10 days prior to the meeting, the District’s budget must be prepared by a date set by the State Board of Education, currently, June 19<sup>th</sup>.

Annually a calendar of activities is established to assist in the development of the budget for the next fiscal year. This calendar is a projection of dates, activities, and personnel responsible to complete the activity.

**ADMINISTRATIVE CONSIDERATIONS**

The calendar allows Principals, Coordinators/Directors, and Special Programs Directors ample time to complete activities.

**FUNDING SOURCE AND AMOUNT**

N/A

**RECOMMENDATION**

Information item only

**CONTACT PERSON (S)**

Joel Garcia, Assistant Superintendent for Finance  
Dora Garcia, Director for Budget and Finance

Target Date	Activity/Process	Responsibility
December 13, 2023	Budget Process Outlined to Board of Trustees	Superintendent and Assistant Superintendent for Finance
December 20, 2023	Projected Enrollments Developed	Deputy Superintendent for Student Services and Assistant Superintendent for Finance
January 4, 2024	Budget Process outlined to Campus Principals	Assistant Superintendent for Finance
January 10, 2024	Program directors meeting defining roles and responsibilities and staffing process	Deputy Superintendent for Student Services, Human Resources Directors, Program Directors
January 17, 2024	Preliminary Review of Personnel Staffing and Proposed Salary Schedule Increase	Superintendent, Deputy Superintendent for Student Services, and Assistant Superintendent for Finance
January 24, 2024	First Budget Board Workshop	Executive Leadership Team
January 26, 2024	Budget Training for Campus and Department Bookkeepers/Secretaries	Assistant Superintendent for Finance and Director for Finance
January 31, 2024	Preliminary State Property Values	Assistant Superintendent for Finance
February 7, 2024	Review of Building Maintenance, Renovation, and Future Construction Schedules	Superintendent, Assistant Superintendent for Operations, and Assistant Superintendent for Finance
February 9, 2024	Completion of Campus and Department Budgets	Principals/Administrators
February 12, 2024	Approval of Non-Allocated Requests	Superintendent, Deputy Superintendent for Support Services, and Assistant Superintendent for Finance
February 14, 2024	Beginning of Special Programs Budget Preparation	Special Programs Administrators
February 14, 2024	Review Projected Revenue Estimates	Superintendent, Assistant Superintendent for Finance, and Director for Finance
February 20, 2024	Finalize Non-Allocated Requests	Superintendent, Deputy Superintendent for Support Services, and Assistant Superintendent for Finance
February 21, 2024	Second Budget Board Workshop	Executive Leadership Team
February 28, 2024	Special Programs Budget Projections to Campuses Finalized	Special Programs Administrators

March 6, 2024	Review Projected Revenue Estimates	Superintendent, Assistant Superintendent for Finance, and Director for Finance
March 20, 2024	Third Budget Board Workshop	Executive Leadership Team
March 27, 2024	Review Projected Revenue Estimates	Superintendent, Assistant Superintendent for Finance, and Director for Finance
April 3, 2024	Finalize Personnel Staffing and Proposed Salary Schedule Increase	Superintendent, Deputy Superintendent for Student Services, and Assistant Superintendent for Finance
April 10, 2024	Fourth Budget Board Workshop	Executive Leadership Team
April 24, 2024	Preliminary Certified Property Tax Values	Assistant Superintendent for Finance
April 30, 2024	Completion of Special Programs Budgets	Special Programs Administrators
May 1, 2024	Review Projected Revenue Estimates	Superintendent, Assistant Superintendent for Finance, and Director for Finance
May 8, 2024	Fifth Budget Board Workshop	Executive Leadership Team
May 29, 2024	Complete Superintendent's Review of Preliminary District Budget	Executive Leadership Team
June 5, 2024	Sixth Budget Board Workshop	Executive Leadership Team
June 19, 2024	Budget and Tax Rate Public Hearing	Board of Trustees, Superintendent, and Assistant Superintendent for Finance
June 19, 2024	Budget Adoption	Board of Trustees
July 26, 2024	Hidalgo County Appraisal District Certifies Property Values	Assistant Superintendent for Finance
August 31, 2024	Final Maximum Compressed Tax Rates (MCR) released by Texas Education Agency (TEA)	Assistant Superintendent for Finance
September 11, 2024	Tax Rate Public Hearing	Board of Trustees, Superintendent, and Assistant Superintendent for Finance
September 11, 2024	Adoption of the School Tax Rate	Board of Trustees