



Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Regular Meeting on Wednesday, May 10, 2023, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

A G E N D A

I. Call Meeting to Order and Establish Quorum

II. Pledge of Allegiance and Moment of Silence

- 1. U. S. Flag and Texas Flag -**
- 2. Mission Vision Statement -**

III. Comments from the Public

IV. Public Comment(s) on Specific Agenda Item(s)

V. Superintendent's Update and Recognitions

The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

VI. Presentation(s) to the Board of Trustees

- | | |
|--|-----------|
| 1. 2023-2024 Budget Presentation | 5 |
| 2. Self-Funded Health Insurance Plan Quarterly Review | 6 |
| 3. Internal Audit Quarterly Report | 23 |
| 4. Annual Compliance Announcement of Board of Trustees' Continuing Education Credit (CEC) Hours | 36 |

VII. Discussion and Possible Action

- | | |
|--|-----------|
| 1. Consideration and Approval of the Project, Proposed Budget, Procurement Method, and Utilizing the On-Call Professional Services for the Marquee at the Kenneth White Jr. High School | 37 |
|--|-----------|

2. Consideration and Approval of Ranking and Enter Into Negotiation for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School- DBR Engineering	39
3. Consideration and Approval of Change Order #01 for Weather Days for the FARMERS Parking Lot Area – J. Hinojosa Engineering	46
4. Consideration and Approval of Schematic Design for the Transportation Department at FARMERS – J. Hinojosa Engineering	53
5. Consideration and Approval of Substantial Completion for the Additional Animal Pens for the Jose “Joe” Correa Jr. Agricultural Science Lab Project – PBK Architects	57
6. Discussion of Addendum to the Early Childhood Learning Integrating Brain Development	
7. Consider Sale of Real Property	62
8. Budget Amendment	63
9. Discussion and Possible Action of the Establishment of a District Police Department	
VIII. Recommendation(s)	
1. Approval of Superintendent’s Recommendations Regarding Employment and Contract Status of Classroom Teachers Tex. Gov’t Code § 551.074):	64
a. Re-Employ Probationary Contract Employees	
b. Terminate Probationary Contract Employees	
c. Renew Term-Contact Employees	
d. Propose Non-Renewal Term Contracts Employees	
e. Offer Employment Agreement to Eligible Employees	
2. Approval of Student Handbook for the 2023-2024 School Year	66
3. Consideration and Possible Approval of Naming of the Mission High School Neuhaus Gym Basketball Court	67
IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.	
1. Approval of Program Renewal, Coaching, and Professional Development for Early Childhood Learning Integrating Brain Development	70
2. Approval of 2023-2024 Allotment and TEKS Certification Form	71
3. Approval of Extension for Gap Years for Secondary Math, 6th-12th Social Studies, and K-5th Fine Arts	72
4. Approval of the Purchase of Advanced Placement Exams	87
5. Approval of the Purchase of PreAP Curriculum for 2023-2024	89
6. Approval of TEKS Resource System	91
7. Approval of Purchase of MCISD School Supply Kits #161-24-1	98
8. First Reading of Board Policy Changes of Board Policy DNA(LOCAL)-Performance Evaluation of Teachers	102
9. Bids, Proposals, and Purchases of \$50,000 and Over	
a. Purchase of District Student Backpacks	105
b. Contract for Financial Advisory Services	108
c. Contract for Independent Financial Audit Service	111
d. Renewal Contract for Athletic and Accident Insurance	113
e. Renewal Contract for Professional Development	117
f. Renewal Contract for Certified Nursing Assistant (CNA) Certifications	126
g. Renewal Contract for Classroom and Instructional Supplies	129

h. Renewal Contract for Online Assessment and Data Management Platform	145
i. Renewal Contract for Science Equipment and Supplies	148
j. Renewal Contract for Health and Medical Equipment and Supplies	154
k. Renewal Contract for Library Books	158
l. Renewal Contract for Musical Instruments and Supplies	166
m. Renewal Contract for On-call and Cable Drops	172
10. Amendment to Interlocal Agreement with the City of Mission for Police Services for 2022-2023	175
11. Amendment to Interlocal Agreement with the City of Alton for Police Services for 2022-2023	179
12. Statement of Impact from Vanguard Academy Charter School	183
13. Donations	187
14. Approval of Minutes	
a. April 12, 2023, Special Board of Trustees Meeting	198
b. April 19, 2023, Regular Board of Trustees Meeting	201
X. Executive Session	
1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)	
2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)	
XI. Action, if Necessary, on Matters Discussed in Executive Session	
XII. Board of Trustees Information Items	
1. Personnel Employments, Resignations, Transfers, and Compensation Change	213
2. Financial Reports:	
a. General Fund and Debt Service	214
b. Tax Levy Adjustments	217
c. Cash Disbursements	243
XIII. Important Dates to Remember	
1. May 19-20, 2023, Region One School Board Association Conference	
2. Sunday, May 28, 2023, High School Graduations at Payne Arena, Hidalgo, Tx	
a. Veterans Memorial High School at 9:00 a.m.	
b. Mission High School at 2:00 p.m.	
c. Collegiate High School at 6:00 p.m.	
3. June Board Meetings:	
a. Wednesday, June 7, 2023, Board of Trustees Workshop at 6:30 p.m. and Special Board of Trustees Meeting at 8:00 p.m.	
b. Wednesday, June 14, 2023, Regular Board of Trustees Meeting Postponed to June 21, 2023, at 6:30 p.m.	
(1) June 14-17, 2023, Summer Leadership Institute	
c. Wednesday, June 21, 2023, Regular Board of Trustees Meeting and Budget Adoption Meeting at 6:30 p.m.	
XIV. Adjournment	

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any

final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 5:00 p.m., on May 5, 2023.



**Dr. Carol G. Perez, Superintendent of Schools
Mission Consolidated Independent School District**

SUBJECT: 2023-2024 Budget Presentation

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION:

The Finance Division will present an update on budget preparation for the 2023-2024 fiscal year. The presentation will provide information on the fiscal year ended 2021-2022, the current fiscal year (2022-2023), and preparations for the 2023-2024 fiscal year.

ADMINISTRATIVE CONSIDERATIONS:

N/A.

FUNDING SOURCE AND AMOUNT:

N/A.

RECOMMENDATION:

Presentation only. A recommendation is not required.

CONTACT PERSON (S):

Joel Garcia, Assistant Superintendent for Finance

SUBJECT: Mission CISD Quarterly Review – Self-Funded Health Insurance Plan
PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

Mission CISD offers a self-funded group health insurance plan to its employees administered by Blue Cross Blue Shield of Texas. District employees have the option to elect health insurance coverages from three plans (High Deductible, Base, and High Plan).

As a self-funded group health insurance plan, Mission CISD assumes the financial risk for providing health care benefits to its employees and their dependents. In practical terms, Mission CISD pays for each out of pocket claim as they are incurred instead of paying a fixed premium to an insurance carrier. Mission CISD has set up the Health Insurance Fund to account for premiums funded by the District and its employees and to pay incurred claims and administrative costs.

ADMINISTRATIVE CONSIDERATIONS

Ms. Rae Bailey from Blue Cross Blue Shield of Texas will be providing a Utilization Update for the months of January, February and March 2023.

FUNDING SOURCE AND AMOUNT

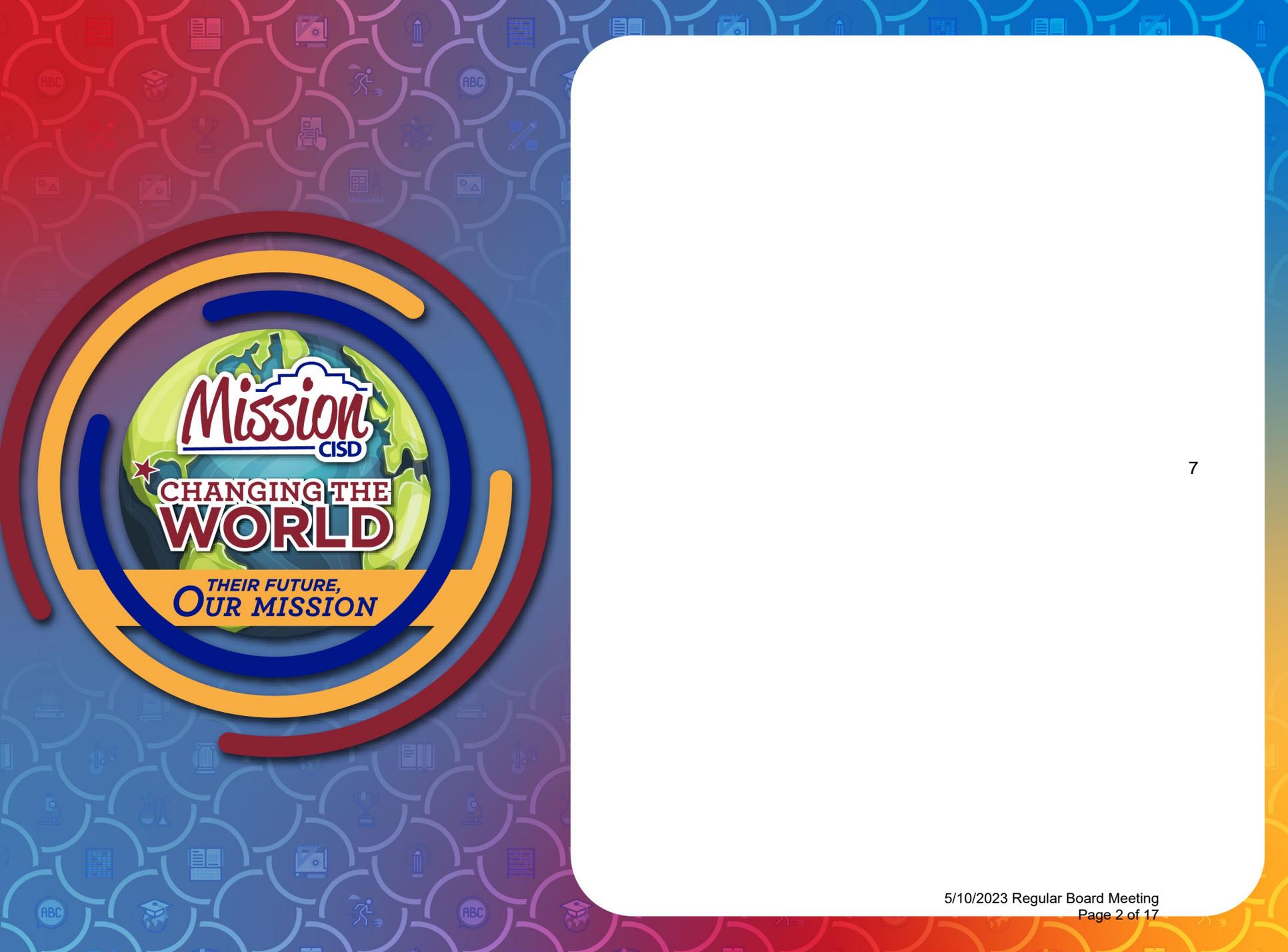
Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management





Self Funded Health Insurance Fund

Statement of Revenues, Expenditures and Changes in Net Position for 10 months ending April 2023

Operating Revenues	Actual	%
<i>Premiums:</i>		
Medical - Employee	\$ 2,471,982.91	17.23%
Medical - Employer	\$ 11,061,092.28	77.12%
Administrative Fees-Refunds	\$ -	0.00%
Claim Credits		0.00%
Pharmacy Credits/Rebates		0.00%
Stop Loss Insurance	\$ 810,026.78	5.65%
Cobra		0.00%
Non - Operating Revenues		
Interest Revenue	\$ 217.31	0.00%
Total Revenues	\$ 14,343,319.28	100%
Operating Expenses		
<i>Claims:</i>		
Medical	\$ 10,583,814.79	69.44%
Pharmacy - RX	\$ 3,618,248.97	23.74%
<i>Administrative Fees:</i>		
Medical	\$ 144,187.61	0.95%
Aggregate Stop Loss	\$ 48,336.15	0.32%
Specific Stop Loss	\$ 787,754.65	5.17%
Independent External Review Fees	\$ 1,400.00	0.01%
Vendor Fees	\$ -	0.00%
PCORI Fees		0.00%
Consulting Fees	\$ 49,500.00	0.32%
Non-Operating Expenses		
Other Expenses	\$ 7,561.50	0.05%
Total Expenses	\$ 15,240,803.67	100.00%
Operating Income (Loss)		
	\$ (897,484.39)	
Income (Loss) Before Contributions & Transfers		
	\$ (897,484.39)	
Contributions & Transfers		
Transfers In	\$ -	
Change in Net Position		
	\$ (897,484.39)	
Total Net Position - Beginning Audited		
	\$ -	
Total Net Position - Ending Unaudited		
	\$ (897,484.39)	

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Self Funded Health Insurance Fund Net Position through April 2023

Medical, Pharmacy, and Admin Cost

- Actual revenues through April 2023 totaled \$14,343,319 and actual expenditures totaled \$15,240,804
- The excess revenues over expenditures was **\$(897,484)**

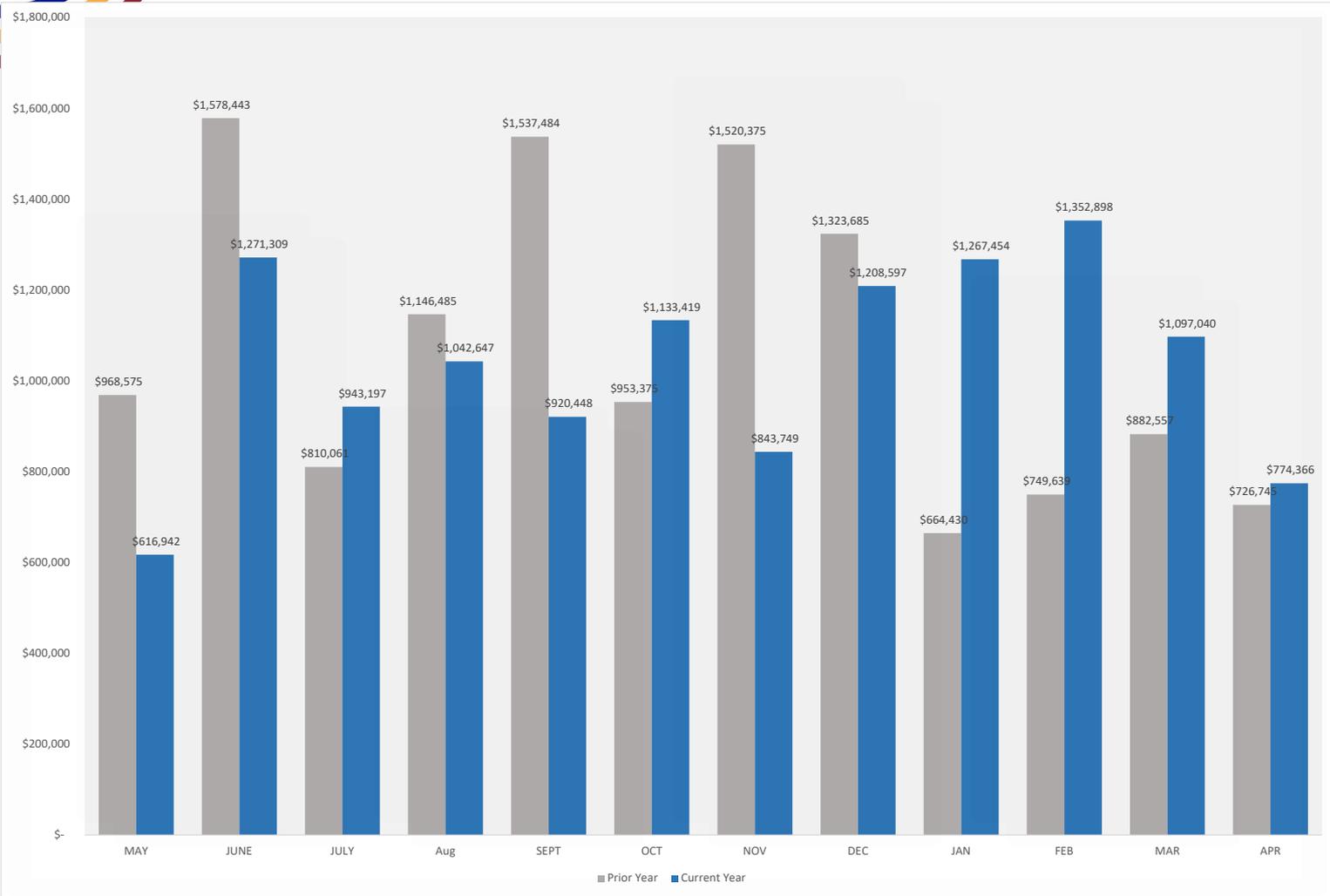
Paid Claims

- Medical Claims: \$10,583,815
 - 69.44%
- Pharmacy Claims: \$3,618,249
 - 23.74%



Medical Claims Expenditure Overview

12 Month Trend – April 2023

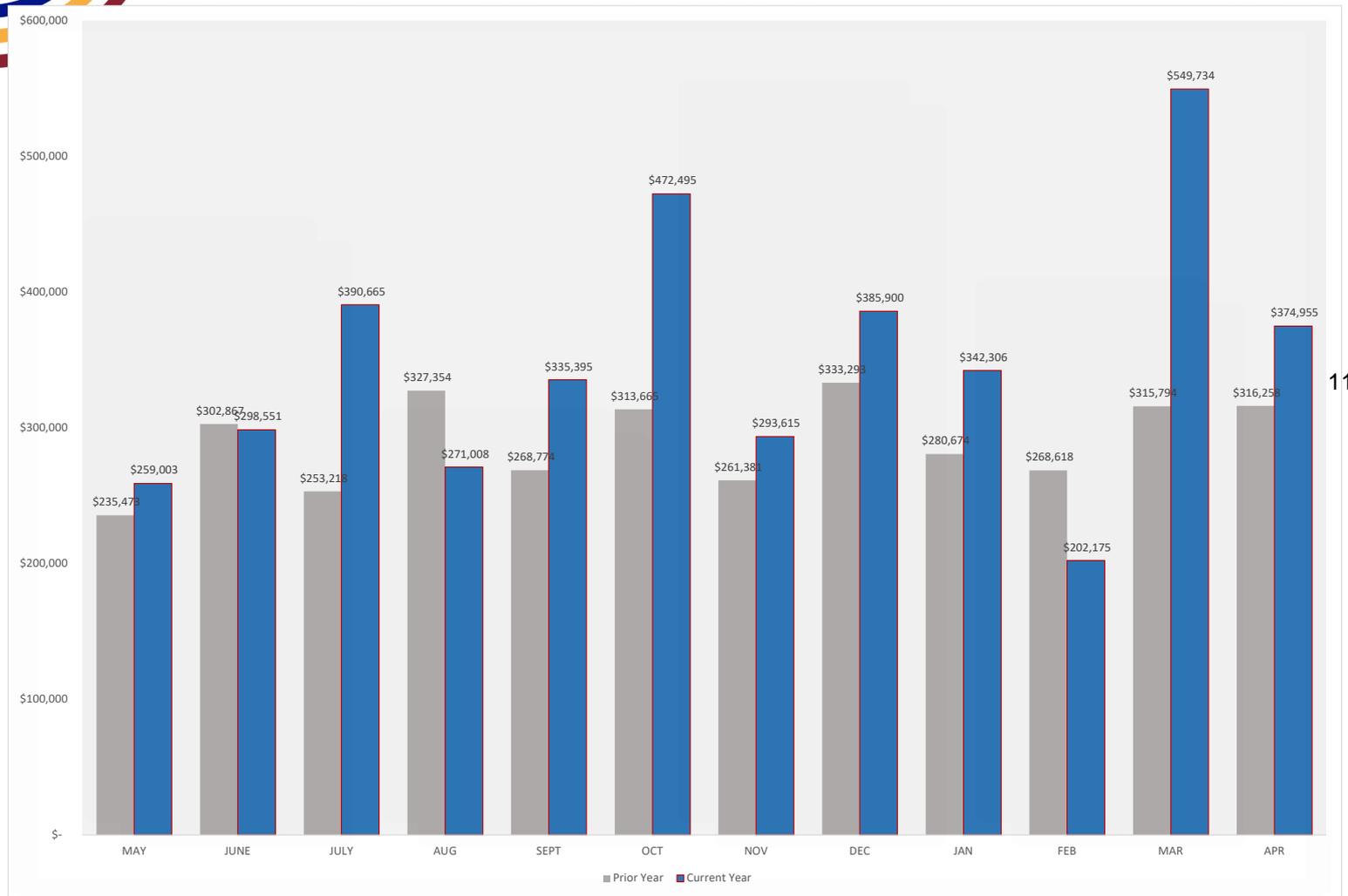


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Pharmacy Claims Expenditure Overview

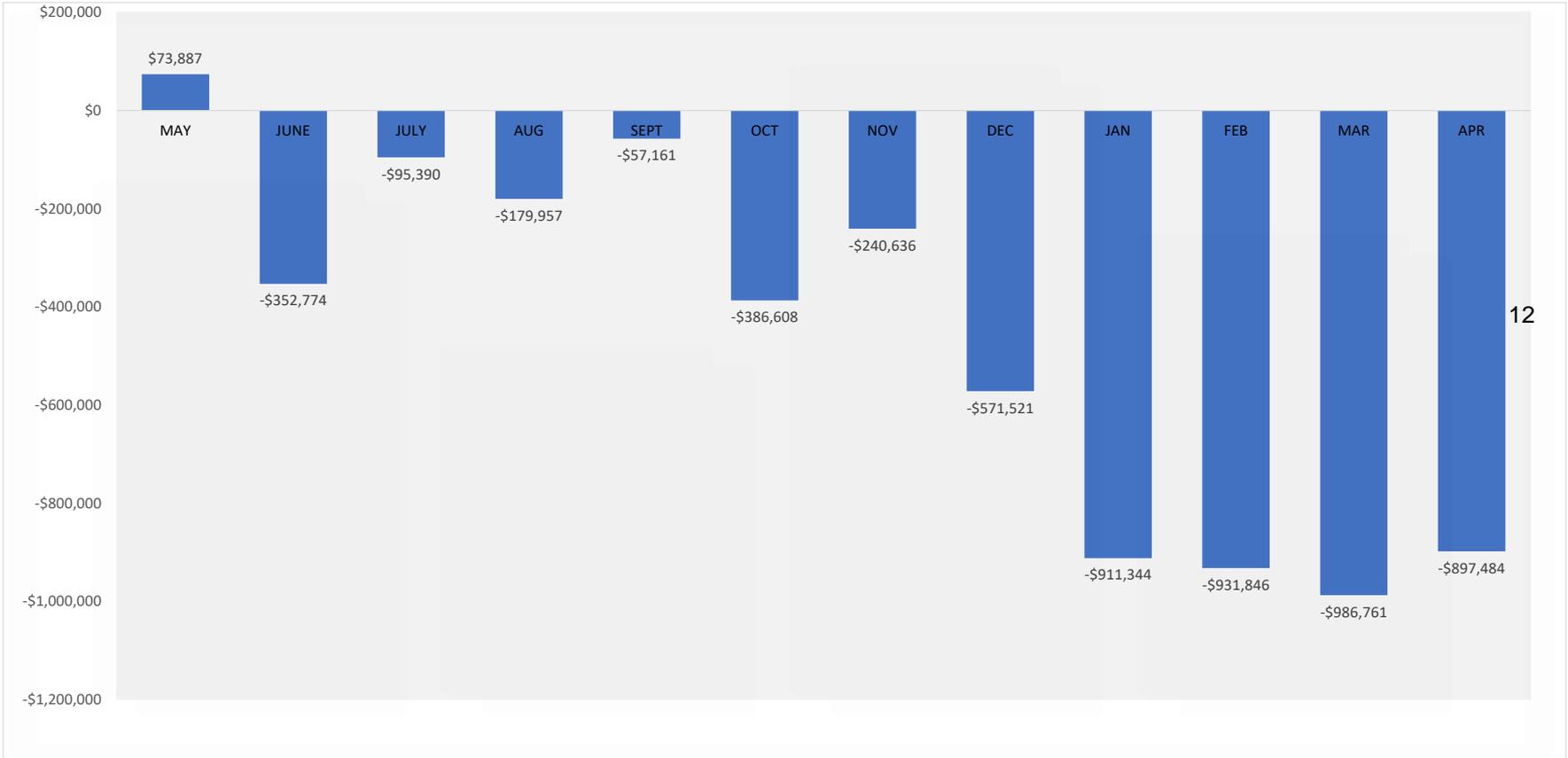
12 Month Trend – April 2023





Net Position Overview

12 month Trend – April 2023





Self Funded Health Insurance Fund Net Position through April 2023

Digging a little Deeper

- Increase in utilization.
- Large Claims:
 - 3 large claimants have met the \$250,000 Specific Deductible
- Stop Loss Reimbursements:
 - Claimant 1 – \$67,162.79
 - Claimant 2-- \$266,620.11
 - Claimant 3-- \$371,241.91
 - Total Reimbursements \$705,024.81

Solutions

- One of the best ways to improve the financial position of the self-funded health insurance is by modifying the current plan design.
- Have not changed plan design since 2014.
- The District, in collaboration with its consultant (Carlisle), worked on an RFP for
 - Medical Health
 - Pharmacy
 - Ancillary Product
- First RFP posting April 5th
- Best and final due by May 16th

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Self Funded Health Insurance Fund Net Position through April 2023

Solutions

- Preferred providers to promote prevention and wellness
 - PCW
 - Mission Hospital
- Annual Mammograms through Mission Hospital
- Men's Wellness Event
 - Urologist
- Vaccine Clinics
- Wellness Rooms at Campuses
- American Heart Association
 - Blood Pressure Checks
- Tuesdays and Thursdays
- April 15, 2023
- \$2.50 for employees
- DHR, Mission Hospital, PCW

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Mission CISM – Quarterly Plan Update Dashboard (Q1 2023)

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EXECUTIVE SUMMARY

Data Parameters

- All data in this presentation represents medical claims paid in the current plan year unless otherwise noted.
- Network discount savings are based on claims for network and participating providers, excluding claims for which Medicare was primary.

Financial Overview

Metrics	Q4 2022	Q1 2023
Average Medical Subscribers	2,090	2,092
Average Medical Members	3,200	3,196
Billed	\$17,329,106.41	\$12,835,598.47
Not Covered	\$5,968,955.45	-\$1,430,568.36
Covered	\$11,360,150.96	\$14,266,166.83
Allowed	\$4,093,527.50	\$4,925,755.35
Out of Pocket	\$543,553.43	\$663,475.76
COB	\$16,851.69	-\$823.84
COB Medicare	\$648,164.78	\$506,404.63
Paid	\$2,885,098.09	\$3,752,702.61
Plan Paid % Cost Share	84.1%	85.0%

Network Utilization

In-Network Medical Paid %

99.9%

Network Discount Savings

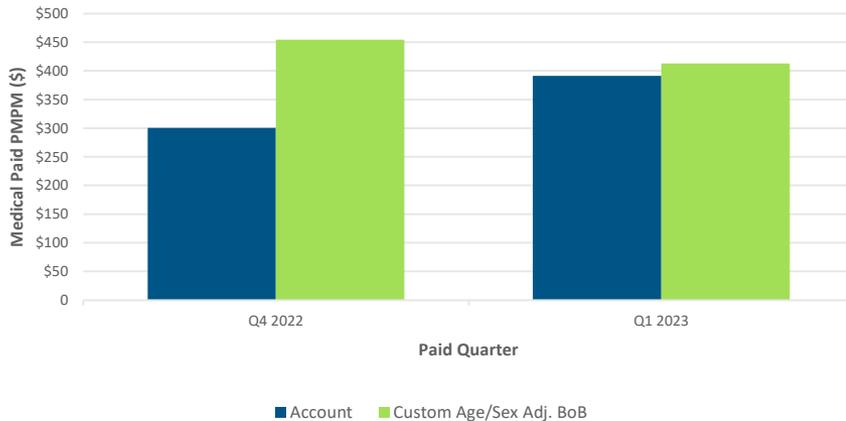
Discount % of Covered

67.6%

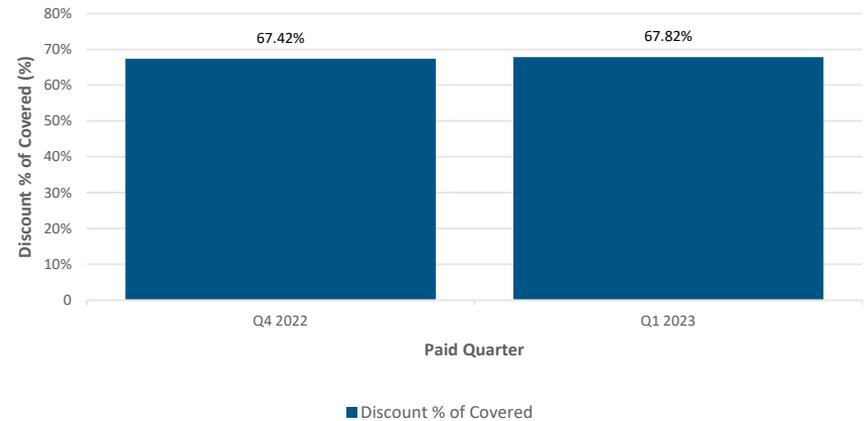
Discount
\$16,085,731.63

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Paid PMPM by Paid Quarter

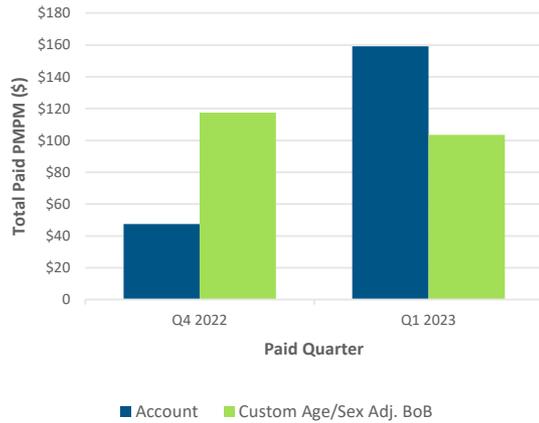


Discount Percentage by Paid Quarter

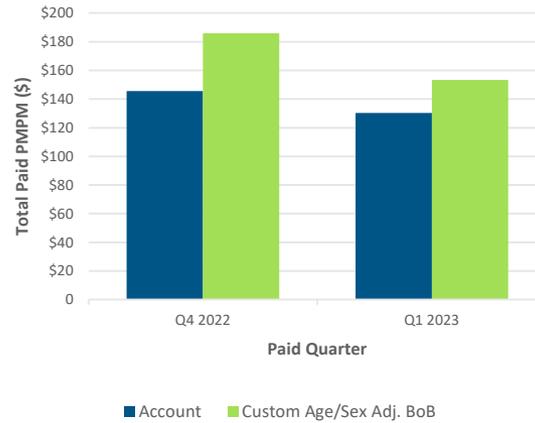


SERVICE & DIAGNOSTIC CATEGORIES

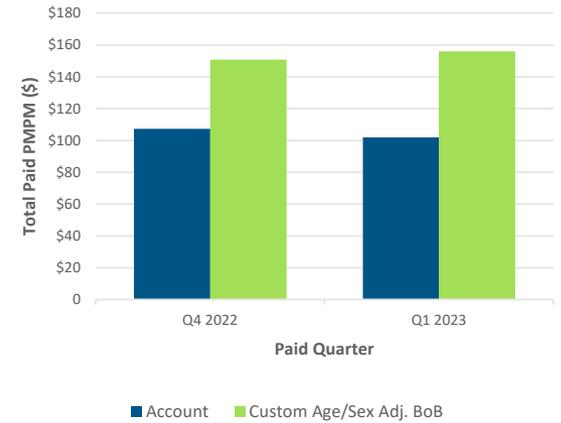
Inpatient Facility Paid PMPM



Outpatient Facility Paid PMPM



Professional Paid PMPM



Top Diagnostic Categories by Paid

CCSR Diagnosis Group	Q4 2022	Q1 2023	All
Neoplasms	\$809,279.59	\$560,074.05	\$1,369,353.64
Circulatory	\$193,076.74	\$724,357.38	\$917,434.12
Digestive	\$5,115.94	\$518,518.30	\$523,634.24
Health Status	\$229,630.09	\$212,830.59	\$442,460.68

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Top Diagnoses by Paid

3-Digit Principal Diagnosis	Q4 2022	Q1 2023	All
Z51 - Other medical care	\$515,972.14	\$361,160.65	\$877,132.79
I25 - Chronic ischaemic heart disease	\$16,235.50	\$609,168.72	\$625,404.22
K70 - Alcoholic liver disease	\$655.73	\$511,596.77	\$512,252.50
Z38 - Liveborn infants according to place of birth	\$84,179.57	\$119,067.91	\$203,247.48
C50 - Malignant neoplasm of breast	\$115,049.24	\$80,798.33	\$195,847.57

HIGH COST CLAIMANTS

Data Parameters

- High cost claimants are defined as members with least **\$50,000** in medical claims paid in the current plan year.
- All data on this page is for high cost claimants only.

High Cost Claimants - Key Metrics

Claimants
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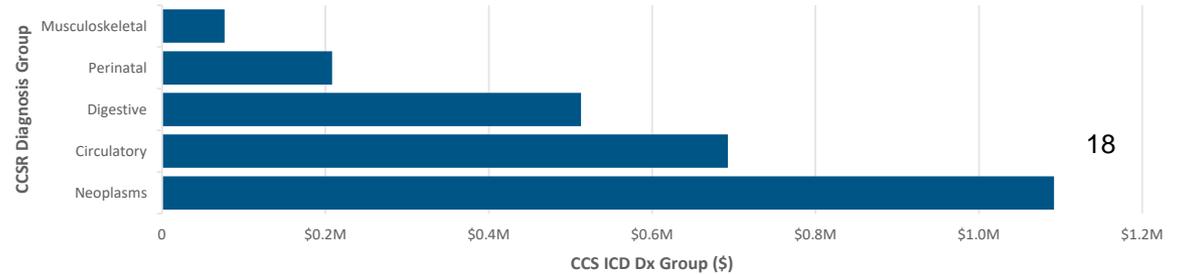
Paid
\$2,792,136.92

Paid per Claimant
\$155,118.72

Summary by Paid Range

Paid Band	Claimants	Paid
\$50,001 - \$75,000	6	\$358,494.43
\$75,001 - \$100,000	2	\$178,321.90
\$100,001 - \$150,000	3	\$362,221.67
\$150,001 - \$200,000	1	\$188,272.12
\$200,001 - \$250,000	1	\$226,068.12
\$250,001 - \$500,000	1	\$331,886.64
\$500,000+	2	\$1,141,109.14

Top Diagnostic Categories - HCCs

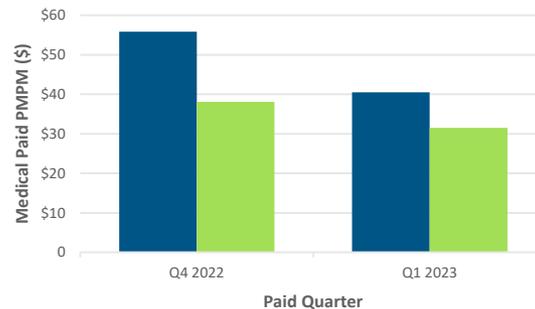


Inpatient Facility Paid PMPM



■ Account ■ Custom Age/Sex Adj. BoB

Outpatient Facility Paid PMPM



■ Account ■ Custom Age/Sex Adj. BoB

Professional Paid PMPM



■ Account ■ Custom Age/Sex Adj. BoB

POPULATION HEALTH

Data Parameters

- Members with multiple chronic conditions are counted under each condition and once in overall totals.
- Paid totals for members with chronic conditions include all claims for those members, not just the claims for treatment of the chronic conditions themselves.

Chronic Conditions - Claimants

Chronic Condition	Q4 2022	Q1 2023
Asthma	109	114
CAD	59	57
CHF	18	20
Diabetes	340	333
Hyperlipidemia	693	690
Hypertension	675	669

Chronic Conditions - Paid

Chronic Condition	Q4 2022	Q1 2023
Asthma	\$144,400.38	\$113,665.07
CAD	\$193,505.48	\$712,384.84
CHF	\$69,098.24	\$619,889.15
Diabetes	\$635,465.33	\$1,102,405.22
Hyperlipidemia	\$1,084,322.03	\$1,646,916.85
Hypertension	\$1,107,361.77	\$2,068,531.68

Preventive Screening Compliance

Metrics	Female		Male	
	Account	Custom BoB	Account	Custom BoB
Annual Physical Screening Compliance Rate	22.6%	55.7%	10.4%	30.0%
Breast Cancer Screening Compliance Rate	22.0%	49.0%		
Cervical Cancer Screening Compliance Rate	14.1%	28.7%		
Colorectal Cancer Screening Compliance Rate	6.3%	15.5%	6.2%	14.0%

Members with Chronic Conditions

Medical Claimants per 1000

358.3

Paid per Claimant

\$3,494.34

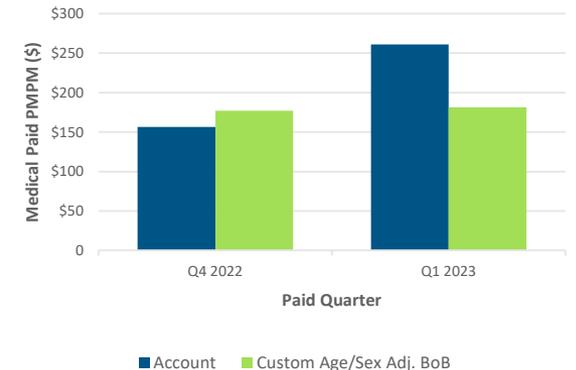
Members with No Chronic Conditions

Paid per Claimant

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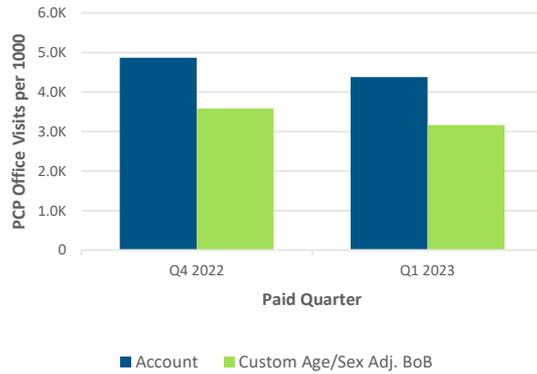
\$1,501.09

Members with Chronic Conditions - Paid PMPM

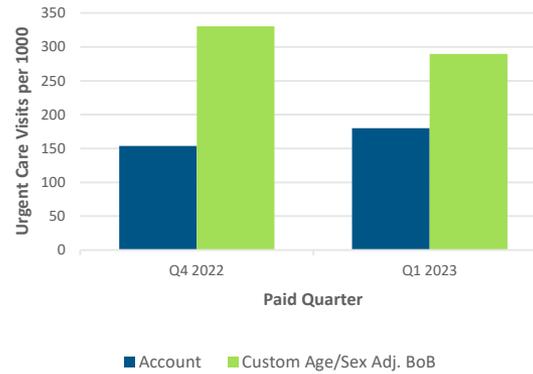


LEVELS OF CARE

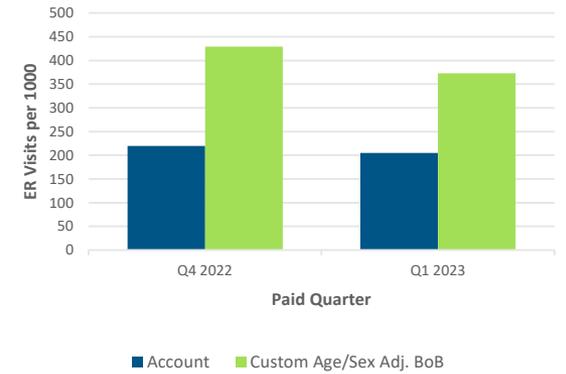
Primary Care Visits per 1,000



Urgent Care Visits per 1,000



ER Visits per 1,000



ER Key Indicators

Metrics	Q4 2022	Q1 2023	All
ER Visits	176	164	20 335
ER Visits per 1000	220.0	205.2	209.5
ER Facility Paid	\$242,651.83	\$291,001.97	\$533,653.80
ER Facility Paid per Visit	\$1,378.70	\$1,774.40	\$1,593.00
ER Facility Paid PMPM	\$25.27	\$30.35	\$27.81

ER Top Providers by Paid

Provider (Tax ID)	Q4 2022	Q1 2023	All
233069260 - MCALLEN HOSPITALS LP	\$130,200.01	\$132,285.41	\$262,485.42
621656022 - RIO GRANDE REGIONAL HOSPITAL	\$46,399.63	\$53,204.25	\$99,603.88
742206635 - MISSION HOSPITAL INC	\$22,413.63	\$42,026.51	\$64,440.14
742802643 - DOCTORS HOSPITAL RENAISSANCE	\$25,032.18	\$20,468.14	\$45,500.32
452662980 - VHS HARLINGEN HOSPITAL CO LLC	\$1,384.91	\$11,051.81	\$12,436.72

TOP PROVIDERS

Inpatient Facility

Provider (Tax ID)	Q4 2022	Q1 2023	All
742730328 - METHODIST HEALTHCARE SYSTEM OF	\$11,479.71	\$1,094,123.44	\$1,105,603.15
742802643 - DOCTORS HOSPITAL RENAISSANCE	\$77,209.25	\$173,968.18	\$251,177.43
621656022 - RIO GRANDE REGIONAL HOSPITAL	\$172,159.63	\$27,725.36	\$199,884.99
233069260 - MCALLEN HOSPITALS LP	\$103,872.28	\$47,679.83	\$151,552.11
742206635 - MISSION HOSPITAL INC	\$23,601.67	\$84,607.42	\$108,209.09

Outpatient Facility

Provider (Tax ID)	Q4 2022	Q1 2023	All
742802643 - DOCTORS HOSPITAL RENAISSANCE	\$642,510.05	\$424,698.20	\$1,067,208.25
746001118 - UNIVERSITY OF TEXAS MD ANDERSON	\$321,219.04	\$318,742.75	\$639,961.79
233069260 - MCALLEN HOSPITALS LP	\$178,615.23	\$150,809.68	\$329,424.91
621656022 - RIO GRANDE REGIONAL HOSPITAL	\$68,622.10	\$110,287.76	\$178,909.86
742206635 - MISSION HOSPITAL INC	\$61,246.97	\$86,647.39	\$147,894.36

Professional

Provider (Tax ID)	Q4 2022	Q1 2023	All
842204158 - D L STINSON LLC	\$105,219.12	\$91,398.52	\$196,617.64
742915297 - SOUTH TEXAS ONCOLOGY AND	\$53,693.36	\$38,610.64	\$92,304.00
364499273 - SOUTH TEXAS SINUS INSTITUTE	\$47,290.28	\$623.83	\$47,914.11
454594693 - ADVANCED MOLECULAR DIAGNOSTICS	\$10,701.12	\$35,305.74	\$46,006.86
274579107 - VL CELEDON THERAPY LLC	\$18,189.10	\$27,472.34	\$45,661.44



SUBJECT: Internal Audit Quarterly Report

PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ADMINISTRATIVE CONSIDERATIONS

This report summarizes the internal audit activities for the period beginning January 1, 2023 and ending March 31, 2023. The Internal Audit department conducts independent and objective reviews of the District's operations and procedures and reports findings and recommendations to management, the Superintendent, and the Board of Trustees. Financial information on Activity Funds is included in the report and power point presentation.

FUNDING SOURCE:

Not Applicable

RECOMMENDATION:

Not Applicable. Informational report only.

CONTACT PERSON (S)

Carol G. Perez, Ed.D., Superintendent of Schools
Joel Garcia, CPM, Assistant Superintendent for Finance
Rebecca Magee, CPA, Internal Auditor

May 3, 2023

Mission CISD Board of Trustees
Carol G. Perez, Ed.D., Superintendent of Schools

Re: Internal Audit Quarterly Report

This report summarizes the internal audit activities from January 1, 2023 through March 31, 2023.

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ACTIVITY FUNDS

Activity funds, which include both campus and student activity funds, are considered an area of high risk because the majority of the revenues are received in the form of actual cash, the number of individuals (employees and students) handling collections, and the perception of the community. During the period covered by this report, I reviewed fundraiser applications, fundraiser reports, the monthly income statement reports, and assisted Finance Department in preparing some journal entries related to Activity Funds.

A total of 183 fundraiser applications were approved this quarter, for a grand total of 510 for the school year through 3/31/2023. The total fundraiser applications approved for this quarter was almost the same as pre-pandemic for the same quarter.

Activity Funds Income Statement

The Finance Department prepares a monthly income statement report for all campus and student activity funds. This report reflects columns for the beginning balance, receipts, encumbrances, expenditures and the ending balance. Each campus receives a report for the activity of their

campus. I assist each month in generating and creating the reports that Finance Department needs for preparation of the monthly income statement. The last income statement report prepared was for the nine months ending March 31, 2023. This report reflected a beginning balance at July 1, 2022 of \$930,551, year-to-date receipts of \$1,299,145, outstanding encumbrances of \$173,282, expenditures of \$909,028 and an ending balance at March 31, 2023 of \$1,147,386. Attached is a summary report of campus and student activity funds.

Activity funds should typically be spent in the year earned or collected. The bank account used for these funds is an interest-bearing account that is pooled with other District funds. In the past, excess balances were typically invested in certificates of deposit, however, currently there are no investments. The net interest earnings for the activity funds through March 31, 2023 was \$13,962. Interest earned on campus and student activity fund balances will be distributed to the campuses as of the end of the fiscal year-end.

ATHLETICS

The Athletics Department is responsible for collecting and depositing cash from the sale of tickets to various sporting events. The majority of athletic cash receipts consist of revenues from the sale of football game tickets. I conducted an internal audit of the ticket sales revenue from the football season of the current school year. Tickets for all home and away varsity football games were sold on-line, while tickets for sub-varsity and junior high football games were sold at the gate with only cash being accepted. Based on audit procedures performed, ticket sales appear to be properly accounted for, internal controls over the ticket sale process appear to be adequate, and payments to game officials were properly calculated.

PEIMS REPORTING

In January, the Finance Department submitted the PEIMS data for the 2021-2022 Midyear Collection, which includes the actual audited financial data for the prior fiscal year. I compared the PEIMS reports to the District's annual financial statements. A few errors were identified and corrected in the resubmission. Other differences were below the FIRST rating threshold.

BUDGET TRAINING

A virtual budget training session was held in January for all campus clerks and secretaries in which I participated as one of the presenters. During this training, I covered budgeting of Campus Activity Funds and some key items related to Activity Fund procedures in general. Additionally, I assisted a few campuses with preparing their campus activity fund budgets and in reviewing the campus activity fund budgets for the other campuses.

DEIC / DISTRICT OF INNOVATION

In January, I attended a public meeting of the DEIC (District Educational Improvement Council) regarding the renewal of the District of Innovation (DOI) Plan. I assisted the DEIC Chairperson in certifying the votes for renewal of the DOI Plan and verifying that only voting members of the DEIC voted.

AFTER-SCHOOL CHILD CARE PROGRAMS

Currently, Bryan, Mims and Marcell Elementary schools operate after-school child care programs at their respective campuses. The program provides low cost after-school child care services to students that attend those campuses. During the quarter, I completed internal audits of the programs for these campuses which covered the first half of the school year. My procedures for testing included verifying receipts issued with deposits, selecting a sample of students to verify payment and tracing collections to the general ledger. Payment options include cash/check, credit card or payroll deduction (employees). I also reviewed the campus level accounting procedures and internal controls as well as a sample of program payroll expenditures. Based on my review, internal controls appear to be adequate and revenues generated from the program covered the cost of operation.

INVENTORY TESTING

In March, I conducted mid-year inventory testing of the District's Central Warehouse, Maintenance Department and Child Nutrition Program. The total inventory value for these three departments as of March was over \$2 million, with the majority belonging to the Child Nutrition Program. My procedures for testing consisted of selecting a sample of inventory items, recounting those items, and reviewing pricing for some of the items. I also reviewed inventory controls and procedures. All of the inventory items that I selected to recount agreed with the inventory counts per the inventory reports with the exception of a few minor differences. Based on my review of pricing, the cost averaging appears reasonable and the extended values appear to be calculated correctly based on the quantity and unit value.

MISCELLANEOUS

During the quarter, I attended virtual meetings of the Coordinated School Health Team (CSH) and the School Health Advisory Council (SHAC). I also attended virtual Tech Tuesday training sessions on various technology topics. Additionally, I served on an interview committee to fill a vacancy and assisted in reviewing the specifications for the RFQ for Independent Financial Audit Services.

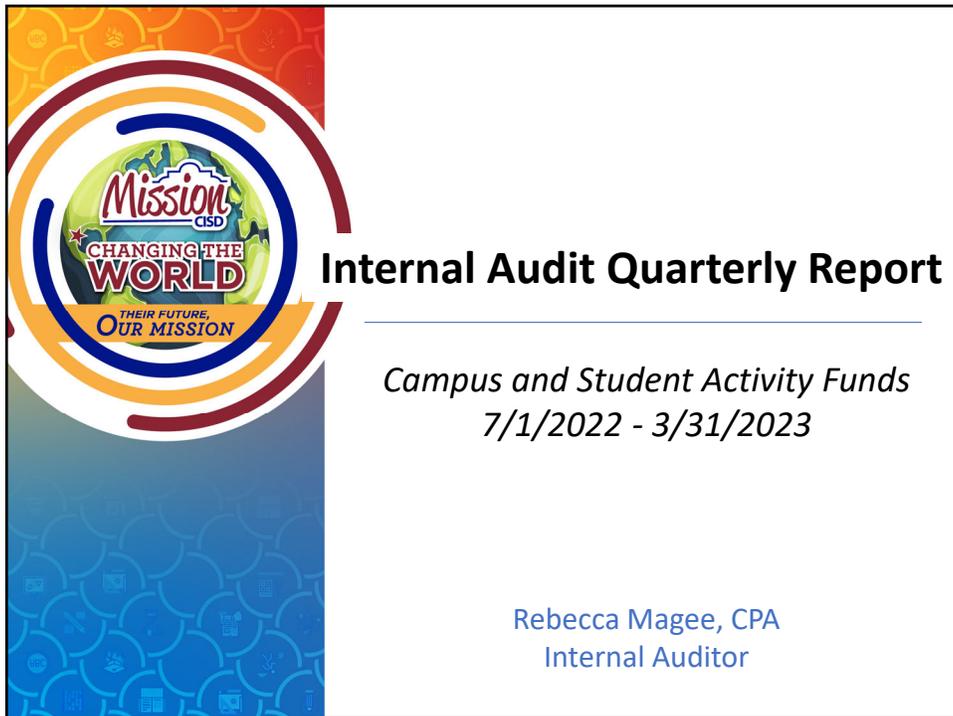
If you have any questions or need additional information regarding this report, please don't hesitate to contact me.

Respectfully submitted,

Rebecca Magee, CPA
Internal Auditor

SUMMARY REPORT OF
CAMPUS & STUDENT ACTIVITY FUNDS

	Beginning Balance <u>7/1/2022</u>	+	-	-	= Ending Balance <u>3/31/2023</u>
		<u>Receipts</u>	<u>Encumbrances</u>	<u>Expenditures</u>	
Mission High School	\$ 187,300.74	\$223,415.77	\$ 24,401.90	\$ 159,841.04	\$ 226,473.57
Veterans Memorial High School	172,488.60	322,483.16	54,271.81	234,942.10	205,757.85
Mission Collegiate High School	35,185.77	41,498.24	6,315.02	26,162.53	44,206.46
Options Academy	486.14	13.39	-	-	499.53
Roosevelt Alternative	3,658.94	2,464.08	-	3,257.16	2,865.86
Mission Jr. High School	42,015.19	81,600.51	9,030.80	83,429.47	31,155.43
K. White Jr. High School	45,158.14	73,789.29	4,889.99	53,102.39	60,955.05
Alton Memorial Jr. High School	51,588.47	58,346.69	1,476.96	39,593.23	68,864.97
R. Cantu Jr. High School	40,168.29	65,106.38	17,666.58	49,728.39	37,879.70
Alton Elementary	12,172.56	8,139.75	2,500.00	3,891.40	13,920.91
Bryan Elementary	22,933.54	37,719.64	3,465.90	17,712.06	39,475.22
Cantu Elementary	21,535.80	15,560.02	-	7,224.22	29,871.60
Castro Elementary	15,532.05	18,772.17	1,900.08	8,112.24	24,291.90
Cavazos Elementary	12,958.70	35,148.94	7,266.28	13,491.62	27,349.74
Escobar Rios Elementary	12,011.93	12,062.77	67.94	11,665.89	12,340.87
Leal Elementary	44,078.20	25,529.91	6.00	20,419.39	49,182.72
Marcell Elementary	37,369.62	29,289.14	3,410.01	20,873.71	42,375.04
Midkiff Elementary	36,523.59	39,707.89	6,824.89	25,214.86	44,191.73
Mims Elementary	42,544.71	49,537.77	10,488.80	33,907.45	47,686.23
O'Grady Elementary	11,687.01	64,152.03	9,798.10	30,909.32	35,131.62
Pearson Elementary	9,902.14	13,118.24	2,189.88	14,237.21	6,593.29
Salinas Elementary	28,185.11	28,549.29	3,596.64	16,028.99	37,108.77
Waitz Elementary	10,059.14	19,438.86	1,200.00	10,085.52	18,212.48
Departments	35,006.24	19,739.80	2,514.48	25,197.75	27,033.81
Interest	-	13,962.11	-	-	13,962.11
Totals	\$ 930,550.62	\$ 1,299,145.84	\$ 173,282.06	\$ 909,027.94	\$ 1,147,386.46
High Schools	\$ 394,975.11	\$ 587,397.17	\$ 84,988.73	\$ 420,945.67	\$ 476,437.88
Jr High Schools	178,930.09	278,842.87	33,064.33	225,853.48	198,855.15
Alternative / Options Academy	4,145.08	2,477.47	-	3,257.16	3,365.39
Elementary Schools	317,494.10	396,726.42	52,714.52	233,773.88	427,732.12
Departments / Interest	35,006.24	33,701.91	2,514.48	25,197.75	40,995.92
Totals	\$ 930,550.62	\$ 1,299,145.84	\$ 173,282.06	\$ 909,027.94	\$ 1,147,386.46





ELEMENTARY

Elementary Balances

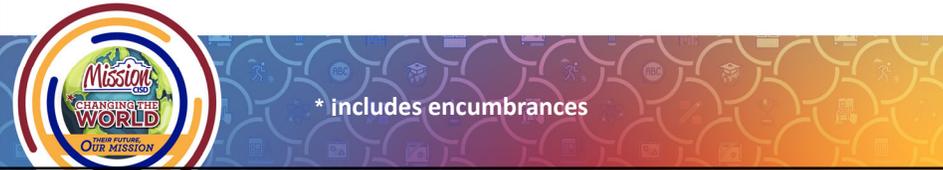
Campus Name	Receipts	Disbursements*	Balance as of 3/31/2023
Alton	\$ 8,140	\$ 6,391	\$ 13,921
Bryan	37,719	21,178	39,475
Cantu	15,560	7,224	29,871
Castro	18,772	10,012	24,292
Cavazos	35,149	20,758	27,350
Escobar Rios	12,063	11,734	12,341
Leal	25,530	20,425	49,183
Marcell	29,289	24,284	42,375

*includes encumbrances

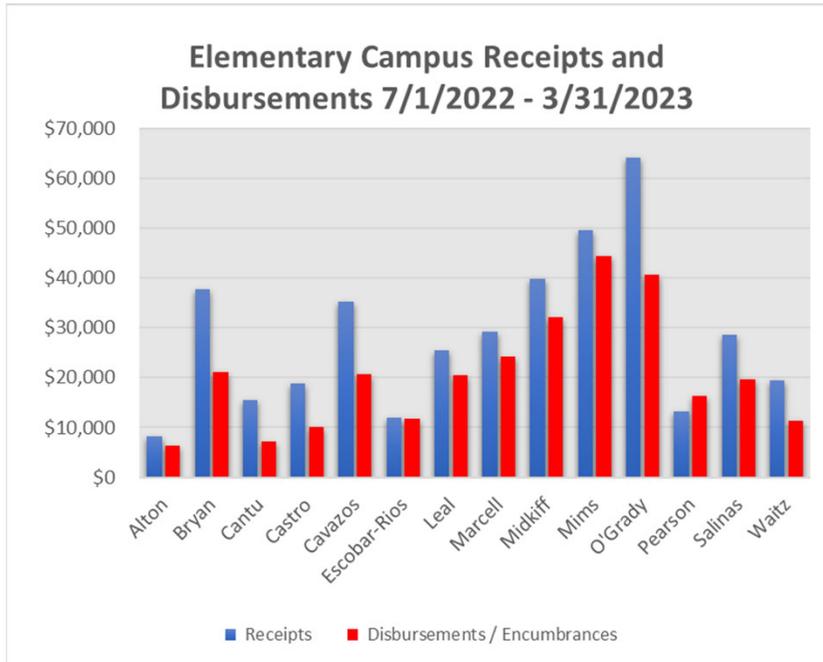


Elementary Balances

Campus Name	Receipts	Disbursements*	Balance as of 3/31/2023
Midkiff	\$ 39,708	\$ 32,040	\$ 44,192
Mims	49,538	44,396	47,686
O'Grady	64,152	40,707	35,132
Pearson	13,118	16,427	6,593
Salinas	28,549	19,626	37,109
Waitz	19,439	11,286	18,212
Totals	\$ 396,726	\$ 286,488	\$ 427,732



Elementary Campus Receipts and Disbursements 7/1/2022 - 3/31/2023





SECONDARY

High School Balances

Campus Name	Receipts	Disbursements*	Balance as of 3/31/2023
Mission HS	\$ 223,416	\$ 184,243	\$ 226,474
Veterans Memorial HS	322,483	289,214	205,758
Mission Collegiate HS	41,498	32,477	44,206
Totals	\$ 587,397	\$ 505,934	\$ 476,438

*includes encumbrances



Jr. High School Balances

Campus Name	Receipts	Disbursements*	Balance as of 3/31/2023
Mission Jr. High	\$ 81,601	\$ 92,460	\$ 31,155
K. White Jr. High	73,789	57,993	60,955
Alton Memorial Jr. High	58,347	41,070	68,865
R. Cantu Jr. High	65,106	67,395	37,880
Totals	\$ 278,843	\$ 258,918	\$ 198,855



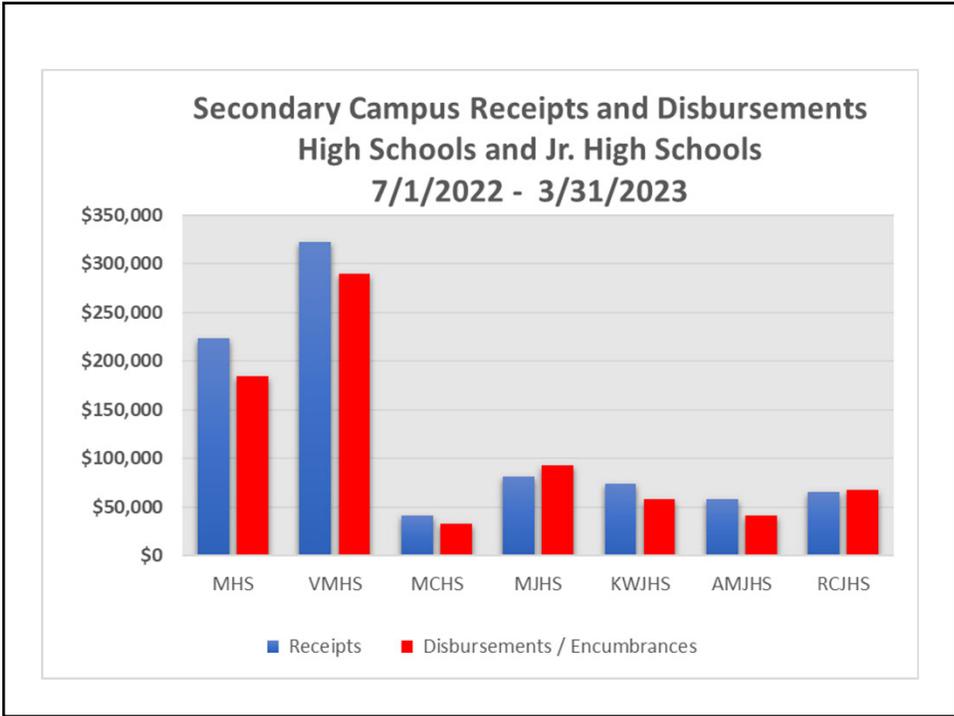
*includes encumbrances

Secondary Campus Summary

	Receipts	Disbursements*	Balance as of 3/31/2023
High Schools	\$ 587,397	\$ 505,934	\$ 476,438
Jr. High Schools	278,843	258,918	198,855
Alternative and Options Academy	2,477	3,257	3,365
Totals	\$ 886,717	\$ 768,109	\$ 678,658



*includes encumbrances



Breakdown of Ending Balances of Secondary Campuses as of 3/31/2023

Campus Name	Campus Activity Funds (Fund 461)	Student Activity Funds (Fund 865)	Number of Student Clubs
MHS	\$ 33,037	\$ 193,437	59
VMHS	80,134	125,624	42
MCHS	17,034	27,172	16
MJHS	17,095	14,060	8
KWJHS	34,991	25,964	21
AMJHS	37,952	30,913	16
RCJHS	18,828	19,052	15
Totals	\$ 239,071	\$ 436,222	177



Prior Year Comparison of Activity Funds

	FY 2023	FY 2022
Beginning Balance July 1st	\$ 930,551	\$ 922,667
Plus: Receipts	1,299,145	863,432
Less: Disbursements	(909,028)	(603,083)
Less: Encumbrances	(173,282)	(118,315)
Ending Balance March 31st	<u>\$ 1,147,386</u>	<u>\$ 1,064,701</u>



Summary of Activity Fund Ending Balances as of 3/31/2023

Secondary Campuses	Elementary Campuses	Departments/ Interest	Total
\$ 678,658	\$ 427,732	\$ 40,996	\$ 1,147,386
59%	37%	4%	100%



Questions?

Annual Compliance Announcement of Board of Trustees' Continuing Education Credit (CEC) Hours for:

Mr. Jerry Zamora
Mrs. Veronica R. Mendoza
Mr. Roy Vela
Mrs. Minnie Rodgers
Mrs. Petra Ramirez
Mrs. Iris Iglesias
Mr. Juan Gonzalez

Have completed and or exceeded the required continuing education hours. All Board members have met or exceeded their requirements for the continuing education hours requirements for the year 2022-2023.

SUBJECT: Consideration and Approval of the Project, Proposed Budget, Procurement Method, and Utilizing the On-Call Professional Services for the Marquee at the Kenneth White Jr. High School

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

District marquees not only enhance the campus but gives them the ability to post notices and information for the community served by the school. Kenneth White Jr. High School is requesting a new marquee for its campus due to its lack of visibility to the public and its age.

ADMINISTRATIVE CONSIDERATIONS

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect/consultant and/or engineer to prepare construction documents for this project. The engineer and/or architect/consultant selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon’s Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon’s Texas Civil Statutes) as applicable.

The selected architect/consultant/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget as required by Administration.

If the engineer or architect/consultant is not a full-time employee of the District, the Board must select the engineer or architect/consultant on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

Administration will use the purchase will be using the Buy board inter-local purchase co-op.

Using an inter-local purchase co-op complies with the purchase requirement of TEC 44.031a (5) requiring and approval purchasing method for contracts valued at \$50,000 or more. Responses will be reviewed and analyzed to select a qualified vendor(s) whose proposal best met the specifications and provided the “Best Value”.

Javier Hinojosa Civil Engineering – On-call Professional Service

Note: the marquee recommended by KWJH is the same as the one recently purchased and installed at Mims Elementary.

FUNDING SOURCE

General Fund

Estimated Construction Cost:	\$65,000.00
Project Contingency 10%:	\$ 6,500.00
Soft Costs, Design & Professional Services:	<u>\$15,000.00</u>
Estimated Total Const. Cost:	\$86,500.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, May 03, 2023.

Administration presents Consideration and Approval of the Project, Proposed Budget, Procurement Method, and Utilizing the On-Call Professional Services for the Marquee at the Kenneth White Jr. High School

EXHIBIT

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Martin Castaneda, Director of Maintenance

Anabel Garza, Coordinator for Purchasing

Adrian Hernandez, Coordinator for Project & Energy Management

Adan Rivera, Assist. Coordinator for Maintenance

SUBJECT: Consideration and Approval of Ranking and Enter Into Negotiation for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School– DBR Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees, Meeting held on September 8, 2021, the Board approved the project, and proposed budget, and utilized the on-call professional services. The administration approved the on-call professional services agreement for the project assessment. DBR MEP Engineering estimated project cost is \$33,000,000.00 for all district projects.

Administration will use the on-call professional services agreement for project administration. It will be the responsibility of the design/engineer professional to provide an estimated project budget. When provided, Administration will advise the Board of Trustees as an informational update.

At the Regular Board meeting held on January 25, 2023, the Board approved Final Design for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering

Note: Most campuses are scheduled for air quality projects with some more complicated and intensive than others. These three can be worked on quicker than others and we will begin. We continue to be in the design phase and those will be presented as completed by DBR MEP Engineering.

Salinas Elementary School (Est. Cost \$2,775,000.00) (revised)

The project scope consists of replacing the aging 27-year-old HVAC systems. This work includes air handlers, VAV boxes, air-cooled chillers, and associated pumps. The design increased air quality by providing air handlers with higher MERV filter rating capabilities and replacing the existing HVAC control system. In addition, the project includes converting the heating from hot water to electric heat to reduce maintenance upkeep.

Hurla M. Midkiff Elementary School (Est. Cost \$2,325,000.00) (revised)

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Raquel Cavazos Elementary (Est. Cost \$2,325,000.00) (revised)

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Advertisements in the local newspapers were posted on February 08, 2023, and February 15, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening will be on Thursday, February 23, 2023. After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection.

<u>Company Name</u>	<u>Base Bid & Contingency</u>	<u>Days</u>
<i>Central Air and Heating Service Inc. (CAHS)</i>		
• Cavazos Elem. Base Bid	\$2,600,000.00	240
• Cavazos Elem. Contingency	\$ 140,000.00	
• Midkiff Elem. Base Bid	\$2,600,000.00	240
• Midkiff Elem. Contingency	\$ 140,000.00	
• Salinas Elem. Base Bid	\$2,400,000.00	240
• Salinas Elem. Contingency	\$ 165,000.00	
Total Price:	\$8,045,000.00	

Carrier Corporation

• Cavazos Elem. Base Bid	\$2,750,000.00	674
• Cavazos Elem. Contingency	\$ 140,000.00	
• Midkiff Elem. Base Bid	\$2,750,000.00	674
• Midkiff Elem. Contingency	\$ 140,000.00	
• Salinas Elem. Base Bid	\$2,430,000.00	674
• Salinas Elem. Contingency	\$ 165,000.00	
Total Price:	\$8,375,000.00	

At the Regular Board meeting held on March 08, 2023, the Board approved the rankings and to enter into negotiations in the order of ranking for the Indoor Air Quality Projects for Cavazos Elem., Midkiff Elem. And Salinas Elem.

At the same Regular Board meeting the Board approved the Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School - DBR Engineering

Administration will proceed to advertise for competitive sealed proposals (CSP's). At this meeting, DBR MEP Engineers advised Administration and the Board of Trustees that there is no change in the estimated construction costs. As per DBR, the project budget estimates are current. Mr. Hugo Avila – DBR MEP Engineering presented.

Administration plans to present proposals and rankings for Bryan Elementary and AMJH at the May meetings.

Alton Memorial Junior High School

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes replacing 23 roof-mounted air handlers, fan-powered terminal units, air-cooled chillers, chilled water pumps, building automation systems, and re-insulate chilled water lines above the ceilings. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls. In addition, the fan-powered terminal units will be replaced with single duct boxes which helps reduce maintenance upkeep.

Project Budget: \$7.9M

Design Development Documents: Completed February 7, 2023

Time to complete Construction Documents: March 3, 2023

Bryan Elementary School

The project scope consists of replacing the aging 23-year-old HVAC systems. This work includes replacing six floor-mounted air handlers, air-cooled chillers chilled water pumps, terminal units, duct insulation in select areas, building automation systems, and exterior chilled water lines. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls.

Project Budget: \$2.6M

Design Development Documents: Completed February 7, 2023

Time to complete Construction Documents: March 3, 2023

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

A virtual project negotiations meeting was held on March 10, 2023, with Mr. Jeff Matz from Central Air and Heating Service Inc. (CAHS), Mr. Adrian Hernandez, Mr. Ricardo Rivera from MCISD, and Mr. Hugo Avila from DBR Engineering. During the negotiation, Central Air and Heating Service Inc. (CAHS) presented their Best and Final Offer (BAFO) of \$8,045,000.00 with no decrease in their initial proposal with 240 days of construction time from the notice to proceed (NTP). Central Air and Heating (CAHS) only negotiated on the value engineering (VE) options to lower the years of warranty for parts. DBR Engineering did not recommend the option.

The Board of Trustees has the option to accept this BAFO, decline the offer, direct the Administration to continue negotiations with the contractor or to reject all offers, and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

Note: The project’s Best and Final Offer (BAFO) is \$145,000.00 over the estimated project budget.

At the Regular Board of Trustees Meeting held on April 19, 2023, the Board approved Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary in the amount of \$8,045,000.00 with 240 construction Days.

Cavazos \$2,740,000.00
 Midkiff \$2,740,000.00
 Salinas \$2,565,000.00

ADMINISTRATIVE CONSIDERATIONS

Advertisements in the local newspapers were posted on March 29, 2023, and April 05, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening was scheduled to be on Thursday, April 13, 2023, however, due to having to issue addendums to answer contractor questions the proposal date was extended to Thursday, April 20, 2023, to allow contractors more time.

After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, May 10, 2023, Regular Board of Trustees meeting.

<u>Company Name</u>	<u>Base Bid & Contingency</u>	<u>Days</u>
<i>Johnson Controls Inc. – 92.5 Points</i>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	$\$1,959,893.76 + \$130,000.00 = \$2,089,893.76$	396 days
• AMJH:	$\$4,120,331.87 + \$390,000.00 = \$4,510,331.87$	396 days
	Total for Both Projects: \$6,600,225.63	
<i>Carrier Corporation – 90.5 Points</i>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	$\$1,610,000.00 + \$130,000.00 = \$1,740,000.00$	590 days
• AMJH:	$\$3,450,000.00 + \$390,000.00 = \$3,840,000.00$	590 days
	Total for Both Projects: \$5,580,000.00	
<i>Central Air and Heating Service Inc. (CAHS) – 86.0 Points</i>		
	<u>Base Bid</u> <u>Contingency</u>	
• Bryan Elem.:	$\$2,425,000.00 + \$130,000.00 = \$2,555,000.00$	580-680 days
• AMJH:	$\$5,750,000.00 + \$390,000.00 = \$6,140,000.00$	580-680 days
	Total for Both Projects: \$8,695,000.00	

As per the Board of Trustees approved ranking criteria sheet, point system and process, Johnson Controls Inc. was unofficially pre-ranked higher than Carrier Corporation although they were \$1,020,225.63 higher in total cost.

The Board of Trustees has the option to not accept Administrations unofficial pre-ranking and review all the firms proposal packages and conduct their ranking. The Board will then direct Administration to enter into negotiations with the top ranked firms in order selected.

The Board of Trustees has the option to accept Administrations unofficial pre-ranking and direct Administration to enter into negotiations with the top ranked firms in order. Should negotiations fail with the top ranked firm then Administration will cease negotiations and begin with the next ranked firm not being able to resume or re-negotiate with the previous.

Administrations goal is to be able to negotiate an agreement and bring it forward for Board consideration and approval to enter into contract. The Board has the option to accept the offer, direct Administration to continue negotiations, decline any offer and direct Administration to re-advertise.

FUNDING SOURCE – ESSER FUNDS

Local Fund

Est. Project Budget:	\$19,380,000.00
Project Contingency 20%:	\$ 5,700,000.00
Est. Professional Services 12%:	<u>\$ 3,420,000.00</u>
Est. Total Project Cost:	<u>\$28,500,000.00</u>

Est. Project Budget for Cavazos Elem.	\$2,775,000.00	(\$2,740,000.00)
Est. Project Budget for Midkiff Elem.	\$2,775,000.00	(\$2,740,000.00)
Est. Project Budget for Salinas Elem.	<u>\$2,325,000.00</u>	<u>(\$2,565,000.00)</u>
Est. Total Project Cost:	\$7,875,000.00	(\$8,045,000.00)
	<u>(-\$145,000.00)</u>	

Est. Project Budget for Bryan Elem.	\$2,600,000.00
Est. Project Budget for AMJH	<u>\$7,900,000.00</u>
Est. Total Project Cost:	\$10,500,000.00

Est. Const. Budget if approved:	\$19,380,000.00 - \$8,045,000.00 = \$11,335,000.00	
Est. Project Balance:	\$11,335,000.00	
Est. Cost Bryan/AMJH:	<u>\$10,500,000.00</u>	
Est. Project Balance:	\$ 835,000.00	

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, May 03, 2023.

Administration is presenting Consideration and Approval of Ranking and Enter Into Negotiation for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School– DBR Engineering

EXHIBIT

Tabulation Sheet

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Anabel Garza, Coordinator for Purchasing

Adrian Hernandez, Coordinator for Project & Energy Management

Mission Consolidated Independent School District
 Bid Ranking
 Indoor Air Quality for Bryan Elementary and Alton Memorial Jr. High 500-23-4

Contractors		Carrier	CAHS	Johnson Control Inc
Proposal Submission				
	Complete Proposal	x	x	x
	Bid Bond - 00410	x	x	x
CRITERIA		Max Points		
Monetary Value - 35 points			Proposal	Proposal
	Byran Elementary		\$ 1,740,000.00	\$ 2,089,893.76
	Alton Memorial Jr. High		\$ 3,840,000.00	\$ 4,510,331.87
	Total of both Projects		\$ 5,580,000.00	\$ 6,600,225.63
	Days of Completion		590 days	580 & 680 days
1	Base Proposal and/or Alternate(s) selected by Owner. Based on proposals submitted, including any alternates and/or pricing differential.	35	35	22
Qualifications and Reputation - 20 points				
2	Contractor's length of time in the construction business.	7	7	7
3	Contractor's past relationship with other clients on similar projects. Provide three (3) letters of reference from Owners identified in the lists of projects completed within the past five (5) years of similar scope and size.	5	5	5
4	Address history and procedure for assuring timely payment to sub-contractors and suppliers. Provide three (3) letters of reference from major suppliers and sub-contractors which specifically address the proposer's history of paying sub-contractors and material providers on time.	2	2	0
5	Prior experience with architectural and/or engineering firms. Provide a letter of reference from an Architectural or Engineering firm addressing the contractor's history of providing detailed documentation and a fair assessment of change order pricing.	2	2	2
6	List all claims, judgments, arbitration proceedings or suits pending or outstanding against your company for its officers . If any, please summarize the nature of these claims.	2	2	2
7	List all claims, judgments, arbitration proceedings or suits that your company or its officers has filed against a school district within the past ten (10) years?. If so, please summarize the nature of these claims.	2	2	2
Experience with Similar Projects - 20 points				
8	Contractor's experience with school district projects of similar size, type and complexity. List school district projects completed within the past five (5) years of similar scope and size.	15	15	15
9	Contractor's experience with projects of similar size, type and complexity. List all other projects completed within the past five (5) years of similar scope and size other than the ones listed above .	5	5	5
Key Personnel and Workforce - 8 points				
10	Qualifications and availability of contractor's personnel. Provide the names and a brief summary of experience or resume of key supervisory personnel to be assigned to the project. Provide history of maintaining assigned personnel for the duration of project.	5	5	5
11	Contractor's proposed sub-contractors. Provide a list of the sub-contractors that will be assigned to this project.	3	3	3
Past Performance with District - Quality of Work and Adherence to Contract Terms - 5 points				
12	List projects completed or in progress for Mission CISD.	5	2.5	5
HUB Certification - 0.5 points				
13	Provide documentation to assist compliance with laws and rules relating to Historically Underutilized Businesses.	0.5	0	0.5
Proposed Schedule for Construction - 5 points				
14	Contractor's ability to adhere to construction schedule. Provide proposed schedule of construction from commencement through substantial and final completion.	5	0	5
Financial Strength of Company - 2 points				
15	Provide a letter from your bonding company addressing the points listed in the item 15 of the Contractor's Information Statement Form.	1	1	1
16	Provide a bank letter of reference with regards to the company's financial strength.	0.5	0.5	0.5
17	Provide a statement attesting if the company or company's principals under other company names ever filed for bankruptcy.	0.5	0	0.5
Thoroughness of Bid Submission and Quality of Presentation - 4.5 points				
18	Provide the Contractor's Checklist, including the documents required and the copies in the order requested. Contractor must submit everything required in project specifications including Contractor's Information Statement.	4.5	3.5	4
Total Points		100	90.5	86.0
Rank (1 is Highest)			2	3
				1

Notes:

Carrier - did not have Mission CISD major projects; did not acknowledge HUB; no schedule provided; did not acknowledge bankruptcy

CAHS - did not acknowledge HUB

JCI - did not provide a letter of references for subcontractors

Committee Members:

Adrian Hernandez - Coordinator Project Energy Manager

Adan Rivera - Assistant Coordinator for Maintenance

SUBJECT: Consideration and Approval of Change Order #01 for Weather Days for the FARMERS Parking Lot Area – J. Hinojosa Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Mission CISD CTE program is establishing a citrus horticulture laboratory program at the 18 acres of citrus grove, immediate plans are to demo an area of groves to bring in portable building classrooms. Utilities to include streets, water, fire protection, drainage, electrical and sewer need to be engineered.

Our on-call civil engineer will be the prime engineer for this project.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Administration used the on-call professional services agreement for the project assessment. Javier Hinojosa Civil Engineering's estimated project cost is \$536,101.00.

If MCISD is to proceed with this project, The Board of Trustees must take the following action in accordance with Education Code 44.035.

Select or designate an engineer or architect to prepare construction documents for the project. The engineer or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes), as applicable.

The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

Due to the estimated cost being over the \$500,000.00 threshold for on-call services Administration requests Discussion and Possible Action on the Selection for Professional Services for the FARMERS Project. The Board may direct Administration to advertise for Request for Qualifications (RFQ's) or select an architect/engineer used in the past or present based on demonstrated competence and qualifications. Administration recommends civil engineering services.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the Project and Proposed Budget for the FARMERS Project and used competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Administration also requested approval to advertise for Request for Qualification (RFQ) for Professional Design Services for the FARMERS Project

The ranking of Request for Qualifications responses must be on the basis of demonstrated competence, qualifications, capability to perform, the past performance of the firm and members of the firm, and other appropriate factors submitted by the firm in response to the request for qualifications, except that cost-related or price-related evaluation factors are not permitted as provided by Section 2254.004, Government Code.

Advertisements in the local newspapers were posted on August 12, 2021, and August 19, 2021. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. After the review, Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will then be presented for review and possible approval to the Board of Trustees and if approved Administration will then enter into negotiations in the order of selection. Administrative review and rankings were conducted on Tuesday, August 31, 2021, by Ms. Daisy Cuevas – Purchasing Specialist, Ms. Dora Garcia – Purchasing Coordinator, Mr. Adrian Hernandez – Project & Energy Coordinator, Ms. Lorena Garcia – Deputy Superintendent for Support Services, and Mr. Ricardo Rivera – Assistant Superintendent for Operations.

At the Regular Board of Trustees meeting held on September 08, 2021, the Board selected Javier Hinojosa Engineering for the FARMERS Project.

At the Regular Board of Trustees meeting held on October 20, 2021, the Board approved and entered into a contract for professional design services with Javier Hinojosa Structural Engineer in the amount of \$56,000.00 – Fixed Fee.

Student portable buildings and restroom facilities have been moved to the FARMERS location. A required retainage pond project has been completed. MCISD is currently waiting for AEP to connect electrical power at the location. MCISD is working with the City of Mission to make final sewer connections.

At the Board Workshop Meeting held on January 18, 2023, the Board was informed of the Best and Final Offer (BAFO) for the Farmers Parking Lot - Job Order Contracting (JOC) Various Projects: 15 regular 1 Handicap = 16 total

<u>Project Vendor</u>	<u>Name</u>	<u>Cost</u>
FARMERS Parking Lot	8/A Builders LLC	\$64,242.15

FARMERS Phase II consists of land clearing at the west end of the property for the future establishment of a new transportation hub. Currently, Mr. Javier Hinojosa Civil Engineering is providing professional services for the clearing.

The Head Start Program that was located in the City of Alton has closed. The program worked from a multi-room wood facility with classrooms, restrooms, storage rooms, and offices. The Head Start program has donated this building to Mission CISD. The plan is to have this building moved to the FARMERS west property and be used as the new transportation offices, facilities, and staff conference rooms. For transportation

purposes, the building will need to be split into at least five (5) sections, moved, and be constructed back together.

At the Board Workshop Meeting held on April 12, 2023, the Board was informed of Job Order Contracting (JOC) for various projects:

- a. Land Clearing at the FARMERS Location
- b. Moving of Alton Head Start Portables to FARMERS Location

ADMINISTRATIVE CONSIDERATIONS

Javier Hinojosa Civil Engineering and 8/A Builders, LLC is requesting Ten (10) weather days due to the rain in the month of March and April, thus they present Consideration and Approval of Change Order #01 for Weather Days for the FARMERS Parking Lot Area. If approved the new Substantial Completion date will be May 27, 2023.

FUNDING SOURCE

Local Fund

Est. Project Budget:	\$536,101.00
Project Contingency 20%:	\$107,220.20
Est. Professional Services 12%:	<u>\$ 64,332.12</u>
Est. Total Project Cost:	\$707,653.32

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, May 03, 2023.

Administration is presenting Consideration and Approval of Change Order #01 for Weather Days for the FARMERS Parking Lot Area – J. Hinojosa Engineering

EXHIBIT:

Change Order #1

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management
Martin Castaneda, Director for Maintenance
Adan Rivera, Assistant Coordinator for Maintenance



AIA® Document G701® – 2017

Change Order

PROJECT: (Name and address)
Farmers Project Parking Lot Area & Entrance

CONTRACT INFORMATION:
Contract For: Parking Lot Area & Entrance
Date: 02/03/2023

CHANGE ORDER INFORMATION:
Change Order Number: 001
Date: 04/20/2023

OWNER: (Name and address)
Mission Consolidated Independent School District
1201 Bryce Dr.
Mission, TX 78572

ARCHITECT: (Name and address)
Javier Hinojosa Engineering
416 E. Dove Avenue
McAllen, TX 78504

CONTRACTOR: (Name and address)
8/A Builders, LLC
7706 W. Expressway 83
Mission, TX 78572

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Request for Time Extension Total of ~~Eleven~~ Bad Weather Days ^{(11) 10} _{TEN} ^{JA}

Three (3) Rain Days -March 29th April 7th-8th

Eight (8) Bad Conditions -Still too muddy March 30th - April 1st, April 6th, & April 9th- April 12th

Weather Calendar Attached

The original Contract Sum was	\$	64,242.15
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	64,242.15
The Contract Sum will be increased by this Change Order in the amount of	\$	0.00
The new Contract Sum including this Change Order will be	\$	64,242.15

The Contract Time will be increased by eleven ~~(11)~~ days ¹⁰
The new date of Substantial Completion will be May 28, 2023.

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Javier Hinojosa Engineering
ARCHITECT (Firm name) *engineer*

8/A Builders, LLC
CONTRACTOR (Firm name)

OWNER (Firm name)

SIGNATURE

SIGNATURE

SIGNATURE

Javier Hinojosa, P.E.

PRINTED NAME AND TITLE

Arnold Ochoa, President

PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

DATE

04/20/2023

DATE

DATE

Search Locations

Log in 

Popular Cities
San Francisco, CA
49 °F Mostly Cloudy (/weather/us/ca/san-francisco/37.78,-122.42)

Manhattan, NY ▲
54 °F Fog (/weather/us/ny/manhattan/40.75,-74.00)

Schiller Park, IL (60176) ▲
33 °F Cloudy

26.17 °N, 98.26 °W

McAllen, TX Weather Calendar ★ ↑

65° MCALLEN MILLER INTERNATIONAL AIRPORT STATION (/DASHBOARD/PWS/KTXMCALL30?CM_VEN=LOCALWX_PWSDASH) | CHANGE

[CALENDAR \(/CALENDAR/US/TX/MCALLEN/KMFE\)](#)

- [TODAY \(/WEATHER/US/TX/MISSION/KMFE\)](#)
- [HOURLY \(/HOURLY/US/TX/MISSION/KMFE\)](#)
- [10-DAY \(/FORECAST/US/TX/MISSION/KMFE\)](#)
- [CALENDAR \(/CALENDAR/US/TX/MCALLEN/KMFE\)](#)
- [HISTORY \(/HISTORY/DAILY/US/TX/MCALLEN/KMFE\)](#)
- [WUNDERMAP \(/WUNDERMAP?LAT=26.172&LON=-98.256\)](#)

April 2023 View

	SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
26	27	28	29	30	31	1	2
Cloudy Actual: 90° 67° 0 in	Cloudy Actual: 86° 71° 0 in	Cloudy Actual: 76° 61° 0 in	Cloudy Actual: 67° 54° 3.32 in	Cloudy Actual: 83° 63° 0 in	Cloudy Actual: 87° 73° 0 in	Cloudy Actual: 89° 73° 0 in	Cloudy Actual: 89° 73° 0 in

Not Approved ID

2	Cloudy Actual: 88° 73° 0 in	3	Mostly Sunny Actual: 92° 73° 0 in	4	Cloudy Actual: 90° 75° 0 in	5	Cloudy Actual: 84° 60° 0 in	6	TOO MUDDY Cloudy Actual: 59° 55° 0.02 in	7	RAIN DAY Cloudy Actual: 58° 55° 1.32 in	8	RAIN DAY Cloudy Actual: 72° 57° 0.69 in
9	TOO MUDDY Cloudy Actual: 76° 65° 0.01 in	10	TOO MUDDY Cloudy Actual: 80° 69° 0.02 in	11	TOO MUDDY Mostly Cloudy Actual: 81° 63° 0.01 in	12	TOO MUDDY Mostly Sunny Actual: 81° 58° 0 in	13	Mostly Sunny Actual: 82° 60° 0 in	14	Cloudy Actual: 87° 68° 0 in	15	Mostly Sunny Actual: 99° 74° 0 in
16	51 Mostly Sunny Actual: 84° 63° 0 in	17	Mostly Sunny Forecast: 85° 70° 0 in	18	Mostly Cloudy/Wind Forecast: 84° 73° 0 in	19	AM Clouds/PM Sun Forecast: 87° 74° 0 in	20	Cloudy Forecast: 87° 75° 0 in	21	AM Clouds/PM Sun Forecast: 91° 68° 0 in	22	Scattered Thunderstorm Forecast: 72° 61° 0.1 in
23	Scattered Thunderstorm Forecast: 73° 60° 0.27 in	24	Partly Cloudy Forecast: 77° 65° 0 in	25	Mostly Cloudy Forecast: 82° 68° 0 in	26	Partly Cloudy Forecast: 86° 69° 0 in	27	Partly Cloudy Forecast: 86° 69° 0.08 in	28	Isolated Thunderstorms Forecast: 87° 70° 0.04 in	29	Isolated Thunderstorms Forecast: 87° 70° 0.07 in
30	Isolated Thunderstorms	1	Isolated Thunderstorms	2	Average: 89° 69°	3	Average: 89° 69°	4	Average: 89° 69°	5	Average: 89° 69°	6	Average: 90° 69°

Farmers Project Parking Lot Area & Entrance

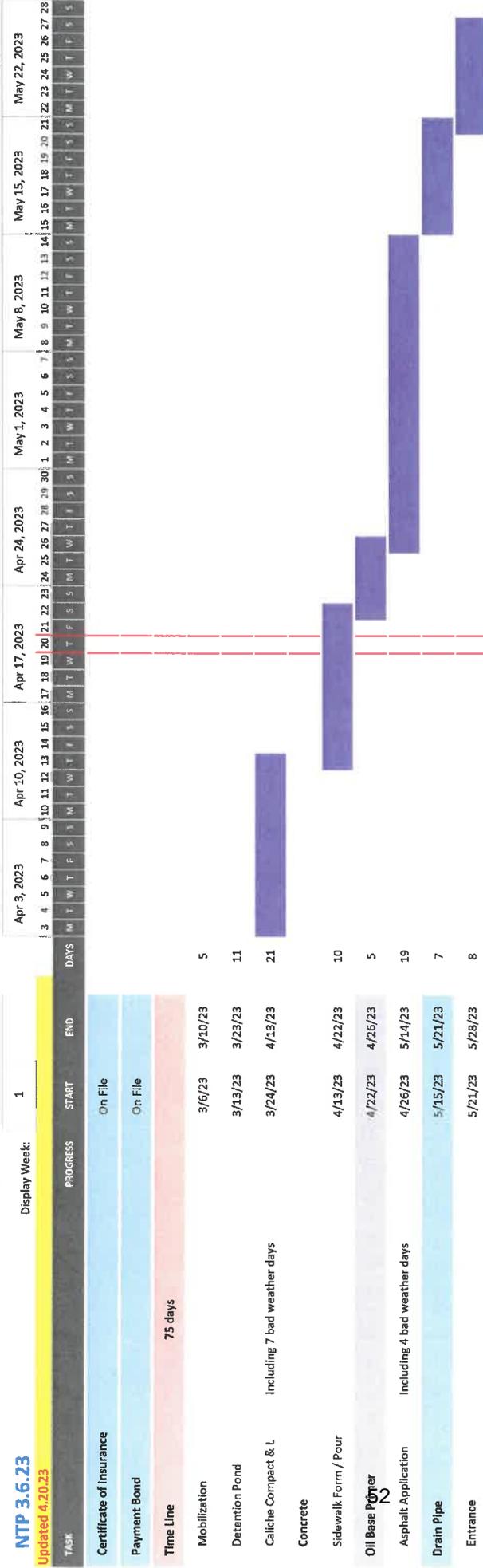
Mission CISD - Javier Hinojosa Engineering 956.668.1588
8/A PO# 07-23

Project Start: Mon, 4/3/2023

NTP 3.6.23

Display Week: 1

Updated 4.20.23



SUBJECT: Consideration and Approval of Schematic Design for the Transportation Department at FARMERS

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Mission CISD CTE program is establishing a citrus horticulture laboratory program at the 18 acres of citrus grove, immediate plans are to demo an area of groves to bring in portable building classrooms. Utilities to include streets, water, fire protection, drainage, electrical and sewer need to be engineered.

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- b. Moving of Alton Head Start Portables to FARMERS Location

Pending: Javier Hinojosa Civil Engineering and 8/A Builders, LLC is requesting Ten (10) weather days due to the rain in the month of March and April, thus they present Change Order #01 for Weather Days for the FARMERS Parking Lot Area. If approved the new Substantial Completion date will be May 27, 2023.

ADMINISTRATIVE CONSIDERATIONS

Javier Hinojosa Civil Engineering has submitted a preliminary schematic design for the new Transportation Hub at the FARMERS location for the Board of Trustees review. The schematic design is for review and for questions or recommended changes. If approved we will continue to move forward with the final design and presentation for final approval at a later date.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

FUNDING SOURCE

Local Fund

Est. Project Budget:	\$536,101.00
Project Contingency 20%:	\$107,220.20
Est. Professional Services 12%:	<u>\$ 64,332.12</u>
Est. Total Project Cost:	\$707,653.32

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, May 03, 2023.

Administration is presenting Consideration and Approval of Schematic Design for Transportation Department at FARMERS

EXHIBIT:

Schematic Design

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management
Martin Castaneda, Director for Maintenance
Adan Rivera, Assistant Coordinator for Maintenance

LEGEND

(A)	EXIST. AT&T MANHOLE	---	AT&T	---	EXIST. AT&T TELEPHONE LINE
(D)	EXIST. DRAIN MANHOLE	---	GAS	---	EXIST. TEXAS GAS LINE
(S)	EXIST. SEWER MANHOLE	---	OE	---	EXIST. OVERHEAD ELECTRIC LINE
(*)	EXIST. LIGHT POLE	---	8"SS	---	EXIST. 8" SANITARY SEWER LINE
(P)	EXIST. POWER POLE	---	12"SS	---	EXIST. 12" SANITARY SEWER LINE
(W)	EXIST. GUY WIRE	---	18"D	---	EXIST. 18" DRAINAGE LINE
(R)	EXIST. ROAD SIGN	---	36"D	---	EXIST. 36" DRAINAGE LINE
(M)	EXIST. MAIL BOX	---	8"W	---	EXIST. 8" WATER LINE
(W)	EXIST. WATER METER	---	12"W	---	EXIST. 12" WATER LINE
(E)	EXIST. ELECTRICAL BOX	[Hatched]			EXIST. PAVEMENT
(T)	EXIST. ELECTRIC TRANSFORMER	[Dotted]			EXISTING CONCRETE
(P)	EXIST. TELEPHONE PEDESTAL	[Dashed]			PROPERTY LINE
(F)	EXIST. FIRE HYDRANT	x115.10			EXIST. NATURAL GROUND ELEVATION
(V)	EXIST. WATER VALVE	xEOC=113.48			EXIST. EDGE OF CALICHE ELEVATION
(I)	EXIST. IRRIGATION VALVE	xEOP=113.48			EXIST. EDGE OF PAVEMENT ELEVATION
(S)	EXIST. SPRINKLER HEAD	xTOC=113.48			EXIST. TOP OF CURB ELEVATION
(V)	EXIST. SPRINKLER VALVE	xCL=113.31			EXIST. CENTER LINE ELEVATION
(T)	EXIST. OAK TREE				

ANA MARIA GUTIERREZ SALINAS
(DOC. # 2574379, O.R.H.C.)
(VOL. 2411, PG. 61, D.R.H.C.)

SUN VENTURES INC.
(VOL. 3275, PG. 352, D.R.H.C.)

TEXAS HEALTH AND HUMAN SERVICE
MO-LO LTD.
(DOC. # 842052, D.R.H.C.)

SCALE: 1" = 60'

M.C.I.S.D.
(DOC. # 734104, H.C.D.R.)

100.00'
(DOC. # 2476171, D.R.H.C.)
(VOL. 1552, PG. 951, D.R.H.C.)

23.10' HIDALGO COUNTY R.O.W.
(VOL. 466, PG. 408, D.R.H.C.)

30' CLAIMED UNITED
IRR. DISTRICT ESM'T.

AURORA RODRIGUEZ
(DOC. # 1830691, H.C.D.R.)

GERARDO E. & MIRTA M. ROCHA
(DOC. # 2355757, H.C.D.R.)

SALOMON & MARIA ELENA ACEVEDO
(VOL. 1715, PG. 89, H.C.D.R.)

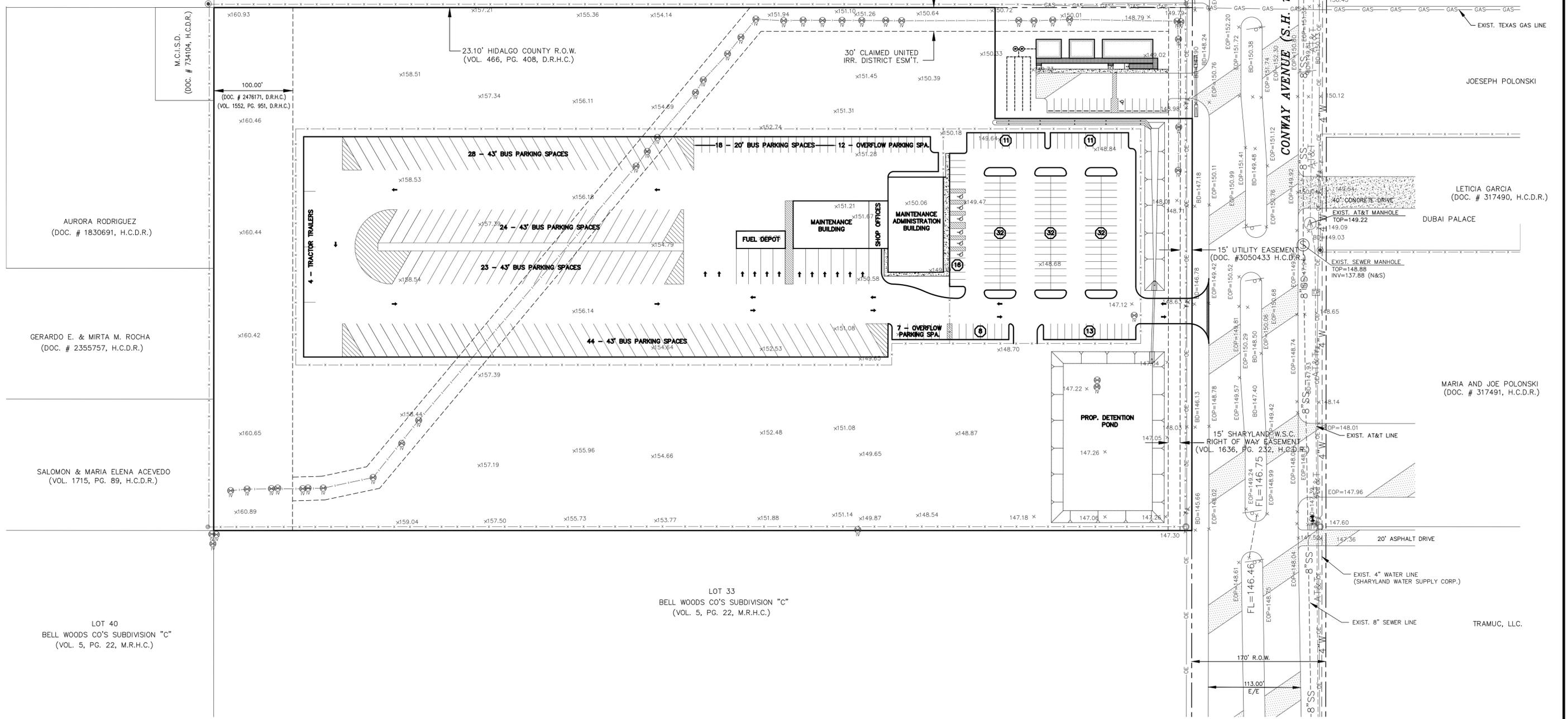
LOT 40
BELL WOODS CO'S SUBDIVISION "C"
(VOL. 5, PG. 22, M.R.H.C.)

LOT 33
BELL WOODS CO'S SUBDIVISION "C"
(VOL. 5, PG. 22, M.R.H.C.)

JOSEPH POLONSKI

LETICIA GARCIA
(DOC. # 317490, H.C.D.R.)

MARIA AND JOE POLONSKI
(DOC. # 317491, H.C.D.R.)



REVISIONS	
	210805
	PROJECT No. NOVEMBER, 2021
	DATE: A. GAUNA
	DRAWN BY: J.H.
	CHK. BY: J.H.



JAVIER HINOJOSA ENGINEERING
CONSULTING ENGINEERS
416 E. DOVE AVENUE McALLEN, TEXAS 78504
PHONE (956) 668-1588
TBPELS FIRM No. 1295
javier@javierhinojosaeng.com

PRELIMINARY SITE PLAN
TRANSPORTATION FACILITY (FARMER'S PROPERTY)
MISSION C.I.S.D.

SHEET **1**
OF 1 SHEETS

SUBJECT: Consideration and Approval of Substantial Completion for the Additional Animal Pens for the Jose “Joe” Correa Jr. Agricultural Science Lab Project – PBK Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

In May of 2008, a successful construction bond election was concluded for a total amount of \$59,000,000.00. In August of 2008, the Texas Education Agency (TEA) approved the District’s application for the Instructional Facilities Allotment (IFA) program.

During the district-wide needs assessment for 2006 and 2008, bond construction and renovation projects were identified and subsequently ranked by priority. The projects selected by this process were funded and completed. There continued to be a need district-wide for improvements that were not funded by either the 2006 or 2008 bonds.

On Saturday, March 24, 2012, a Facilities Committee Bond Workshop was held to consider projects utilizing the remaining funds from the proposed new elementary school, which no longer was to be built.

At the Facilities Committee meeting held on April 11, 2012, one of the projects discussed for possible Board recommendation was the renovation and construction of the Agricultural Science Facility.

At the Regular Board of Trustees meeting held on Wednesday, April 18, 2012, the Board approved PBK Architects for administrative construction services for the renovations at the Agricultural Science Facility. At this same meeting, the Board approved a total budget of \$700,000.00 for the renovations.

The new facility will provide additional holding pens for goats, sheep, pigs, hogs, and steers with wash racks, sand pits, lighting, and a parking area. If the budget allows a possible show arena, classroom, office, concession area, etc. may be built. The Agricultural Science Facility would be utilized by the district’s agricultural and FFA programs.

At the Facilities Committee meeting held on Wednesday, December 05, 2012, PBK presented preliminary drawings of potential renovations and additions to the site along with preliminary drawings of a new MCISD driveway and parking area. Discussed at the meeting were possible budget constraints, particularly what the Agricultural instructors at both high schools are initially recommending. Possibly, only a driveway and parking area may be able to be constructed with the current budget.

At the Regular Board of Trustees meeting held on Wednesday, January 23, 2013, the Board considered and approved PBK Architects for a master plan design assessment for the agricultural science facilities renovation project. At this same Board of Trustees meeting, the Board decided to proceed to only fund the driveway and parking area at this time.

At the Facilities Committee meeting held on May 07, 2014, Committee Members reviewed two options for a master plan for the Agricultural Science Facility. After numerous design meetings with the Agricultural Instructors from both MHS and VMHS, PBK Architects presented a master plan. The master plan incorporated those recommended suggestions into two designs. One design is to construct one large facility to be shared by both schools. The second design is for individual facilities. The plan consists of individual hog, pig, goat, lamb, and steer pens, with storage rooms, classrooms, concession stands, wash racks, an

arena, loading shoots, and parking lots. To proceed with the project, the Board of Trustees must approve the construction project, approve an estimated total construction budget, approve the procurement method, and select an architect for the full design, development, and administration. The Facilities Committee tabled this project due to the probability that the master plan would be over budget.

The administration continued to meet with MHS and VMHS Agricultural Instructors along with PBK Architects on the master plan and has agreed to a conceptual preliminary design that will be suitable to both instructors and campuses. The next phase of this project is requesting consideration and approval for the construction of a new Agricultural Science Facility and a proposed budget.

At the Special Board of Trustees Meeting held on Wednesday, October 01, 2014, the Board approved the construction of a new Ag Facility and Budget.

At the Regular Board of Trustees Meeting held on Wednesday, March 11, 2015, the Board approved "Final" designs. PBK Architects will proceed to complete construction documents. The construction of the driveway and parking lot is under a separate budget and contract. Mr. Javier Hinojosa Civil Engineering is under contract for this portion of the work

At the Special Board of Trustees meeting held on Wednesday, August 26, 2015, the Board approved entering into a contract with D. Wilson Construction.

General Funds

Construction Budget:	\$2,750,000.00
Total Construction Budget:	\$3,500,000.00
Wilson Const. BAFO:	\$2,607,000.00

Project final completion: 08/20/2016

At the Regular Board of Trustees Meeting held on November 11, 2020, the Board was informed that discussions with the previous Administration were held concerning what to do with the old agricultural farm. Discussions centered on the that the old farm was in bad shape structurally and aesthetically and needed to be torn down since we now had built a new facility for both campuses. Discussions then were held on trying to keep some of the structure, pour concrete flooring, install tables and make this into a picnic area. This did not occur and was not a priority project.

Recently, parents and students continue to use these old facilities. Upon inspecting the conditions and makeshift electrical and power installations we declared that this area was not safe and the maintenance department proceeded to disconnect all electrical power to these buildings due to a potential fire and electrical hazard.

The question has now been asked what are we to do with these old structures, thus this presentation to the Board of Trustees. Current pictures are attached to show the conditions of the buildings. A consideration is that the center structure is demolished due to its poor condition. With work and funding possibly the west and east structures may be salvaged for temporary holding pen(s) during livestock shows at the new facility. The other structure may be converted into a picnic area. Work that would need to be done is: (not all-inclusive)

- Demolition of at least one structure
- Removal of old electrical, plumbing, and camera devices
- Sandblasting of the structures

- Preparing and painting the structures
- Concrete flooring
- New installation of electrical, plumbing, and camera/security systems
- Possible repairs of pens
- Civil work
- Does not include any roofing work

Pending: Administration recommends Consideration and Approval of the Project and Proposed Budget for the Demolition of the Old Agricultural Science Barns Project.

Due to the increasing number of animal science projects for both Mission High School and Veterans Memorial High School, the CTE department is requesting to increase the number of animal pens at the current facility. The plan is for the current hog and goat/lamb pens to be split into two pens allowing additional project animals. This project will be a turn-key construction project to include the additional electrical outlets and water troughs needed. Due to the nature of the project design engineering will be required. PBK Architects was the original design team for the Agricultural Science Barn.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, proposed the budget, and utilized the on-call professional services for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects. PBK Architects estimated project cost is \$50,000.00

At the Regular Board of Trustees meeting held on February 09, 2022, the Board approved Schematic Design for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects. Designs have been reviewed and approved by staff.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board meeting held on April 13, 2022, the Board approved the Final Design for the Additional Animal Pens for the Agricultural Science Barns Project.

Existing animal pens – 48 pens
 Additional animal pens – 28 pens
 Total animal pens: 76 pens

Advertisements in the local newspapers were posted on May 11, 2022, and May 23, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The bid opening was on June 9, 2022, and received two (2) proposals. The Administration Ranking Team reviewed the rankings on June 21, 2022, they were ranked using the approved criteria.

At the Regular Board of Trustees meeting held on Wednesday, August 10, 2022, the Board approved Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Additional Animal Pens for the Agricultural Science Barns Project – 8/A Builders.

<u>Firm</u>	<u>Proposal</u>	<u>Pts.</u>
8/A Builders	\$66,000.00	93.7
G&G Contractors	\$259,800.00	67.0

A virtual project negotiations meeting was held on August 15, 2022, with Mr. Adan Rivera, Mr. Adrian Hernandez from MCISD, and Mr. Arnoldo Ochoa. from 8/A Builders. During the negotiations, 8/A Builders presented as their Best and Final Offer (BAFO) \$75,000.00 with an increase of \$9,000.00 from their initial proposal of \$66,000.00 with 84 days of construction time from the notice to proceed (NTP).

The Board of Trustees has the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

At the Regular Board Meeting held on Wednesday, September 21, 2022, the Board approved Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Additional Animal Pens for the Agricultural Science Barns Project.

8/A Builders \$75,000.00 with 84 days of construction time from notice to proceed (NTP). Notice to proceed (NTP) was to be issued on Monday, October 17, 2022, with a Substantial Completion date of January 9, 2023.

At the meeting on Wednesday, October 12, 2022, Mission CISD, 8/A Builders, and PBK Architects discussed the notice to proceed (NTP) timing for the commencement of the construction of additional pens at the Joe Correa Ag Farm. It was previously discussed the NTP to be either Friday, October 07, 2022 or Monday, October 17th, however, in review of the timing commencing the project now would not be in the best interest of our students and their projects due to many projects already in their pens and new projects arriving weekly and the RGV Livestock Show being in March.

In the meeting, MCISD offered two options, one of which was to terminate the contract entirely or to keep the contract and PBK would then issue a change order now with a new notice to proceed date of March 26, 2023, as was the date given by Mr. Sergio Pena, CTE Director. By this date, Mr. Pena is to have parents and students vacant the facility of all projects from the pens. As per the meeting, there may possibly be a few steers still being housed on the south end of the building, and this should not be an issue. This option of delaying the project until March of 2023 was accepted by 8/A Builders. This was presented at the Regular Board of Trustees meeting held on Wednesday, October 12, 2022.

PBK Architects will submit a change order reflecting the change of notice to proceed. Also discussed was that any current expenses that have been incurred to date may be invoiced through the standard pay application process and they will be reviewed and processed for

payment if approved. Furthermore, it was discussed that due to the continuous rising costs of materials and possible delays, all materials needed for this project should be purchased now and stored and can be invoiced for payment. The original NTP was to be in October so materials should have already been ordered and likely stored, we are not anticipating

change orders for the cost of material increases. Only the Board of Trustees can approve change orders for additional time or additional costs. Due to the current use of the building by the CATE/FFA Program, an extension time of two hundred forty-five (245) days is requested.

At the Regular Board of Trustees meeting held on November 09, 2022, the Board approved, Change Order #1 for Delay Days for the Additional Animal Pens for the Agricultural Science Barns Project. If approved the new construction start date is March 27, 2023, and the new substantial completion date will be June 19, 2023.

ADMINISTRATIVE CONSIDERATIONS

As per the project site review with Administration, PBK Architects, and 8/A Builders that was scheduled for Thursday, May 4th and Friday, May 5th items will be reviewed, inspected, and may be determined to be substantially completed as per contract documents and specifications. Thus if all is approved, they will present Consideration and Approval of substantial completion for the Additional Animal Pens for the Jose “Joe” Correa Jr. Agricultural Science Lab Project – PBK Architects

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

At the Board Work Shop Mr. Arnold Ochoa, 8/A Builders advised that the project would be substantially complete pending any correction items. If approved the project would be substantially completed 41 days ahead of schedule.

FUNDING SOURCE AND AMOUNT

Local Funds/CTE

Est. Project Budget:	\$50,000.00
Project Contingency 20%:	\$10,000.00
Est. Professional Services 12%:	<u>\$ 6,000.00</u>
Est. Total Project Cost:	\$66,000.00

BAFO: \$75,000.00 8/A Builders

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, May 03, 2023.

Administration is presenting Consideration and Approval of Substantial Completion for the Additional Animal Pens for the Jose “Joe” Correa Jr. Agricultural Science Lab Project – PBK Architects

EXHIBIT

Substantial Completion Draft (to be presented at the meeting)

CONTACT PERSONS

Rick Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

SUBJECT: Consider Sale of Real Property.

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

As per CDB(Legal) a board may, by resolution, authorize the sale of any property, other than minerals, held in trust for free school purposes.

ADMINISTRATIVE CONSIDERATIONS

Surplus property:

4 Mile and Steward Rd.	54.184 (Gr) 52.705 (Net) Acres out of Lot 38-12 & 37-12, West Addition to Sharyland \$2,100,000 appraised value (September 2022)
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FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Administration recommends approving the proposed contract.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance

SUBJECT: Budget Amendments
PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District’s official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District’s Board.

The budget amendments are broken down into the following two categories:

1. Programmatic or policy changes – amendments that are necessary because of policy changes or program revisions that increase/decrease the budget.
2. Adjustment of original estimates – amendments that are necessary because the original amounts required adjustments but do not increase/decrease the budget.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

There is no increase or decrease in the Total General Fund budget.

The amendment is for reallocating budgets that are changing functions to support Campus and Department Operations.

RECOMMENDATION

Administration recommends approving the Functional Budget Amendments.

CONTACT PERSONS

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance

SUBJECT: Recommendation and Approval Regarding Employment and Contract Status of Classroom Teachers

PRESENTER: Dr. Carol G. Perez, Superintendent

BACKGROUND INFORMATION

As specified in Board Policy DC (LEGAL), a district shall employ each classroom teacher, principal, librarian, nurse, or school counselor under a term contract as provided by Education Code Chapter 21, Subchapter E. Education 21.002.

ADMINISTRATIVE CONSIDERATIONS

Consider Superintendent's Recommendations Regarding Employment and Contract Status of Classroom Teachers (Tex. Gov't Code § 551.074):

- a. Re-Employ Probationary Contract Employees
- b. Terminate Probationary Contract Employees
- c. Renew Term-Contact Employees
- d. Propose Non-Renewal Term Contracts Employees
- e. Offer Employment Agreement to Eligible Employees

FUNDING SOURCE:

Local, State, and Federal Funds

RECOMMENDATION:

Consider Superintendent's Recommendations Regarding Employment and Contract Status of Classroom Teachers (Tex. Gov't Code § 551.074):

- a. Re-Employ Probationary Contract Employees
- b. Terminate Probationary Contract Employees
- c. Renew Term-Contact Employees
- d. Propose Non-Renewal Term Contracts Employees
- e. Offer Employment Agreement to Eligible Employees

CONTACT PERSON(S):

Lorena Garcia, Deputy Superintendent for Support Services

Elisa Pacheco, Director for Human Resources

SUBJECT: Approval of Changes to the Student Handbook for the 2023-2024 School Year
PRESENTERS: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

As per the yearly update, the Student Handbook for the 2023-2024 school year has been reviewed in its entirety.

ADMINISTRATIVE CONSIDERATIONS

The changes to the Student Handbook for the 2023-2024 school year have been proposed and are being presented to the Board of Trustees. A copy of the entire revised Student Handbook is attached.

Any changes passed by the Legislature will be incorporated into the Legal Policy section of the Student Handbook prior to printing.

FUNDING SOURCE:

Not Applicable

RECOMMENDATION:

To approve the Changes to the Student Handbook for the 2023-2024 School Year

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Edilberto Flores, Executive Director for PreK-12th MHS Vertical Team
Cynthia Wilson, Executive Director for PreK-12th VMHS Vertical Team
Jesse R. Treviño, Director for Student Services and Guidance/Counseling

SUBJECT: Consideration and Possible Approval of Naming of the Mission High School Neuhaus Gymnasium Basketball Court

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

Community members have expressed an interest to the Administration and members of the Board of Trustees in naming the basketball court of the Mission High School Neuhaus Gymnasium. Board Policy CW(LOCAL) is the policy the board has adopted to govern the name of all facilities. There is no Legal Policy that governs the naming of facilities. The Board Policy CW(LOCAL) describes a process for appointing a committee to consider the naming of facilities and to make recommendations to the Board.

ADMINISTRATIVE CONSIDERATIONS

Board Policy CW(LOCAL) states that the responsibility for final decisions in naming a District facility rests with the Board. Administration is prepared to move forward with directives given by the Board in regard to the possible naming of the basketball court at Neuhaus Gymnasium. This includes coordinating the process outlined in Policy.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

That the Board of Trustees approve administration begin the process for naming the basketball court of the Mission High School Neuhaus Gymnasium in accordance with CW(LOCAL).

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Craig Verley, Director of Public Relations and Marketing

NAMING FACILITIES

CW
(LOCAL)

Naming Criteria

The following guidelines shall be used in the naming of facilities in the District.

Campus or Other Building

A person or group to be honored by having a campus or other building named after them shall:

1. Have made a significant contribution to the District;
2. Not be a current Board member of the District;
3. Not be a current employee of the District;
4. If a former Board member or school employee, have left the Board or employment with the District at least three years prior to the year in which a school will be named;
5. Represent exemplary qualities that can serve as a model of excellence for the students who shall attend the school;
6. Have served in positions of leadership and service worthy of commemorating; and
7. Be considered on an equal basis whether living or deceased.

Athletic Facilities

In addition to the requirements above for a campus or other building, a person whose name is considered for a sports complex or another athletic facility shall:

1. Have made significant contributions to the athletic program; and
2. Have coached or participated in a District sport for which the facility will be used.

Wings and Annexes

In addition to the requirements above for a campus or other building, a person whose name is considered for a building wing or annex shall have made a significant contribution to the District program that uses the wing or annex.

Recommendation Process

At the Board's request, the Superintendent shall solicit recommendations for a facility's name or campus mascot and colors through a process that allows for public participation. In a timely manner prescribed by the Board, the School Name Committee or the School Mascot and Colors Committee, appointed by the Board President, shall review the suggested options and submit formal recommendations to the Board as a whole for consideration.

Board Decision

The responsibility for the final decision in naming a District facility or choosing a campus mascot and colors rests with the Board. At a regularly scheduled meeting, the Board shall officially select a name and, as appropriate, a mascot and colors from the list of recommendations for each campus or facility.

NAMING FACILITIES

CW
(LOCAL)

**Removing or
Excluding a Name**

A name or shall not be considered or shall be removed from a District facility if the honoree has:

1. Been convicted of a felony or other crime involving moral turpitude;
2. Been convicted of a lesser included offense pursuant to a plea when the original charged offense is a felony; or
3. Received deferred adjudication for a felony or other crime involving moral turpitude.

SUBJECT: Approval of Brain Development Program for Early Childhood

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction

BACKGROUND INFORMATION

In April 2021, the Mission CISD Board of Trustees approved an innovative Early Childhood Learning System integrating brain development. The district submitted for solicitation, awarding the solicitation to Fueling Brains for one year, with two optional one year renewals. Year 2 was approved for the 2022-2023 school year, with an addendum to add Thematic Classrooms at six campuses (Alton, Cantu, Cavazos, Escobar-Rios, Leal, and Midkiff Elementary). The district would like to continue with implementing Fueling Brains for Year 3, including the addition of Castro Elementary for the Thematic Classrooms. All PreK3, PreK4, and Kinder classrooms district-wide implement the program through thematic experiential instruction or through aligned left-brain/right brain/movement activities. In addition, seven campuses implement Fueling Brains in 1st grade (Alton, Cantu, Cavazos, Mims, Pearson, Salinas, and Waitz), and four campuses implement in 2nd grade (Cantu, Cavazos, Pearson, and Waitz).

In addition to the seven campuses implementing thematic experiential instruction and all campuses implementing left brain/right-brain/movement activities, the program provides software for monitoring progress in inhibitory control, working memory, and cognitive flexibility as well as providing activities and a parent portal to monitor individual student progress.

ADMINISTRATIVE CONSIDERATIONS

Request for Proposals was selected as a procurement method based on estimated expenditure requiring a method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater TEC Sec 44.031(a) in 2021; the district would like to exercise the option to renew for the 2023-2024 school year

FUNDING SOURCE/AND AMOUNT

ESSER Funds and Early Childhood Funds:	\$1,545,447.50
Year 3 Renewal:	\$ 821,240.00 (shipping added)
Thematic Classrooms:	<u>\$ 724,207.50</u>
	\$1,545,447.50

RECOMMENDATION

Consideration and Approval of Brain Development Program for Early Childhood

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Purchasing Coordinator
Francisca Cruz, Executive Director for SPED/504/RTI/Dyslexia
Edilberto Flores, Executive Director for Pre-K-12 (MHS)
Cynthia Wilson, Executive Director for Pre-K-12 (VMHS)
Kim Risica, Executive Director for Special Programs & School Improvement
Elementary Principals

SUBJECT: Approval of TEKS Certification and Allotment, 2023-2024

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction

BACKGROUND INFORMATION

Annually, the district superintendent and local board of trustees are required to certify that students have access to instructional materials that cover the Texas Essential Knowledge and Skills (TEKS) for each subject in the required curriculum, excluding physical education. In addition, in accordance with 19 Texas Administrative Code (TAC) §66.105, LEAs are required to certify that they protect against access to obscene or harmful content in compliance with the requirements for certification under the Children's Internet Protection Act, 47 USC §254(h)(5)(B) and (C). The TEKS Certification 2023–24 Survey includes a section to allow LEAs to certify they meet this requirement.

The certification must be presented to local education agency's (LEA) board of trustees and must be ratified by the LEA's board of trustees or governing body in an open, public-noticed meeting. All information has been gathered and a copy of the instructional materials Mission CISD has adopted for the 2023-2024 school year for each grade level and core subject as well as additional questions are provided on the attached form entitled *TEKS Certification 2023-2024 Form*. Once local board approval and ratification is obtained in an open board meeting, the online TEKS Certification 2023-2024 Survey will be completed online and the signature page of the signed TEKS Certification 2023-24 Form will be uploaded.

ADMINISTRATIVE CONSIDERATIONS

Approval of TEKS Certification and Allotment, 2023-2024

RECOMMENDATION:

Approval of TEKS Certification and Allotment, 2023-2024

FUNDING SOURCE / AMOUNT

Instructional Materials Allotment

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Edilberto Flores, Executive Director for PreK-12th – MHS Feeder
Cynthia Wilson, Executive Director for PreK-12th – VMHS Feeder
Ana Vely Uresti, Coordinator for Fixed Assets/Warehouse/Textbooks/Records

SUBJECT: Approval of Social Studies, Math, and Fine Arts Adoption Extension for Gap Years

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction

BACKGROUND INFORMATION

The State Board of Education (SBOE) uses a proclamation to call for new instructional materials to be adopted. Following the issuance of a proclamation, TEA establishes contracts with publishers of adopted materials to ensure availability to districts for the following eight years at an agreed-upon cost. If the SBOE has not adopted new instructional materials at the end of the eight year contracts for that subject area, publishers are given the opportunity to renew contracts for an additional four years (TAC §66.72).

Under Proclamation 2015, the eight-year contracts for elementary and secondary social studies, high school precalculus, and Fine Arts are expiring this school year. The adoption cycle for K-12 social studies has not been determined, precalculus is under Proclamation 2026, leaving a three-year gap and K-5 Fine Arts instructional materials are under Proclamation 2027, leaving a four year gap.

ADMINISTRATIVE CONSIDERATIONS

Administration is recommending that the Board of Trustees allow the district to extend the K-12 social studies adoption for two additional years, the precalculus adoption for three additional years, and the Fine Arts adoption for an additional four years.

RECOMMENDATION:

Approval of Social Studies, Math, and Fine Arts Adoption Extension for Gap Years

FUNDING SOURCE / AMOUNT

Instructional Materials Allotment

➤ K-5 Social Studies (2 years) – Savvas	\$ 195,455.56 (Digital and Print)
➤ 6-8 Social Studies (2 years) – McGraw Hill	\$ 81,992.19 (Digital)
➤ 9-12 Social Studies (2 years) – HMH	\$ 210,041.82 (Digital and Print)
➤ Precalculus (3 years) – Savvas MyMath Lab	\$ 58,141.35 (Digital)
➤ Fine Arts K-5 (4 years)	<u>\$ 91,980.00 (Digital)</u>
TOTAL	\$ 637,610.92

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Edilberto Flores, Executive Director for PreK-12th – MHS Feeder
Cynthia Wilson, Executive Director for PreK-12th – VMHS Feeder
Ana Vely Uresti, Coordinator for Fixed Assets/Warehouse/Textbooks/Records
Faustino Cedillo, Elementary Social Studies Coordinator
Judy Rodriguez, Secondary Social Studies Coordinator
Vanessa Ojeda, Secondary Math Coordinator
Carlos Garcia, Fine Arts Director



Mr. Faustino Cedillo
 Coordinator for Social Studies-Elementary
 Mission Cons Ind Sch District
 1201 Bryce Dr
 Mission, TX 78572-4399
 United States

Quote Number: 211113-3
Quote Creation Date: 01-17-2023
Quote Expiration Date: 09-30-2023

Quote Release: 3

Mission CISD Social Studies K-5 Print + Digital 2 Years
 Price Quote Summary

Solution	Base Amount	Total
myWorld Social Studies	\$ 195,455.56	\$ 195,455.56
Solution Subtotal	\$ 195,455.56	\$ 195,455.56
	Shipping & Handling	\$ 0.00
	Total	\$ 195,455.56

Price Quote Detail

ISBN	Description	Price	Charged Qty	Total Charged
myWorld Social Studies				
Social Studies Print + Digital 2 Years				
9781428498587	** ELEMENTARY SOCIAL STUDIES 2016 TEXAS STUDENT WORKTEXT + DIGITAL COURSEWARE EXTENSION 2-YEAR LICENSE GRADE K	21.97	734	\$16,125.98
9781428498594	** ELEMENTARY SOCIAL STUDIES 2016 TEXAS STUDENT WORKTEXT + DIGITAL COURSEWARE EXTENSION 2-YEAR LICENSE GRADE 1	27.97	722	\$20,194.34
9781428498600	** ELEMENTARY SOCIAL STUDIES 2016 TEXAS STUDENT WORKTEXT + DIGITAL COURSEWARE EXTENSION 2-YEAR LICENSE GRADE 2	27.97	721	\$20,166.37
9781428498617	** ELEMENTARY SOCIAL STUDIES 2016 TEXAS STUDENT WORKTEXT + DIGITAL COURSEWARE EXTENSION 2-YEAR LICENSE GRADE 3	33.97	761	\$25,851.17

Mission Cons Ind Sch District

ISBN	Description	Price	Charged Qty	Total Charged
9781428498624	** ELEMENTARY SOCIAL STUDIES 2016 TEXAS STUDENT WORKTEXT + DIGITAL COURSEWARE EXTENSION 2-YEAR LICENSE GRADE 4	33.97	794	\$26,972.18
9781428498631	** ELEMENTARY SOCIAL STUDIES 2016 TEXAS STUDENT WORKTEXT + DIGITAL COURSEWARE EXTENSION 2-YEAR LICENSE GRADE 5	36.97	807	\$29,834.79
Social Studies Print + Digital 2 Years Subtotal				\$ 139,144.83

Spanish Social Studies Print + Digital 2 Years

9781428498709	ELEMENTARY SOCIAL STUDIES 2016 SPANISH TEXAS STUDENT WORKTEXT + DIGITAL COURSEWARE EXTENSION 2-YEAR LICENSE GRADE K	25.97	260	\$6,752.20
9781428498716	ELEMENTARY SOCIAL STUDIES 2016 SPANISH TEXAS STUDENT WORKTEXT + DIGITAL COURSEWARE EXTENSION 2-YEAR LICENSE GRADE 1	31.97	268	\$8,567.96
9781428498723	ELEMENTARY SOCIAL STUDIES 2016 SPANISH TEXAS STUDENT WORKTEXT + DIGITAL COURSEWARE EXTENSION 2-YEAR LICENSE GRADE 2	31.97	278	\$8,887.66
9781428498730	ELEMENTARY SOCIAL STUDIES 2016 SPANISH TEXAS STUDENT WORKTEXT + DIGITAL COURSEWARE EXTENSION 2-YEAR LICENSE GRADE 3	38.97	245	\$9,547.65
9781428498747	ELEMENTARY SOCIAL STUDIES 2016 SPANISH TEXAS STUDENT WORKTEXT + DIGITAL COURSEWARE EXTENSION 2-YEAR LICENSE GRADE 4	38.97	288	\$11,223.36
9781428498754	ELEMENTARY SOCIAL STUDIES 2016 SPANISH TEXAS STUDENT WORKTEXT + DIGITAL COURSEWARE EXTENSION 2-YEAR LICENSE GRADE 5	41.97	270	\$11,331.90
Spanish Social Studies Print + Digital 2 Years Subtotal				\$ 56,310.73

myWorld Social Studies Subtotal \$ 195,455.56

Solution Subtotal \$ 195,455.56

Shipping and Handling \$ 0.00

Total \$ 195,455.56

** Contract Pricing has been applied to these items

Discounted Shipping & Handling Applied

You are saving approximately 23% on this 2 year purchase vs purchasing 1 year at a time.

Please send final purchase orders to irvingsupport@savvas.com

Savvas Learning Company LLC Terms and Conditions

To place your order please submit a copy of this price quote with your Purchase Order, include the Quote Number on your Purchase Order, and include any other required documentation. You may send the order documents using an electronic form or by mail. Please submit your PO and price via one of the following methods:

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Savvas does not accept Credit Card information via postal mail, facsimile, or email. Credit Card information will only be accepted via phone, eCommerce, or OASIS.

For questions regarding your order please call Customer Service: 1-800-848-9500.

Price quote: This is a price quote for the customer's convenience only, and not an offer to contract. All quotes are subject to review and final acceptance by an authorized representative of Savvas at its offices. Savvas reserves the right to correct typographical, computational or other errors. Savvas' standard terms are net 30 days unless otherwise specified. All pricing is in US Dollars unless otherwise specified. Pricing calculations use multiple decimal places to determine the most accurate extended pricing but are represented in standard currency format. The breakdown of the fees set forth in this quotation is considered Savvas proprietary information and not subject to disclosure by the customer.

Shipping & handling charges (where applicable) are shown on the quote. S&H rates quoted are for standard ground transportation and may not reflect account contracted rates. If expedited shipping is requested, actual charges may be higher. For orders picked up at the Savvas warehouse by the customer or a third party carrier contracted by the customer, a 2% handling charge will be applied to shippable items. The 2% charge will show up on the customer proposal and invoice as a S&H charge.

Taxes: All pricing in this quote is exclusive of any applicable sales, use or other similar taxes or duties. The customer is responsible for any such taxes or duties that may apply; if the customer is tax exempt, evidence of such tax exemption must be provided. Estimated tax may be provided solely for customer convenience. The amount indicated is only an estimate and is intended to be helpful for budgeting purposes. The actual amount of sales tax assessed at the time of invoicing may be more or less.

Platforms: Savvas, and any third party for which Savvas serves as the sales agent or distributor, reserve the right to change and/or update technology platforms, including possible edition updates to customers during the term of access. Customers will be notified of any change prior to the beginning of the new school year.

Return Policy: If you are not entirely satisfied with any of our products, then you may, within six months from the date of purchase, return all materials still in new, unused, salable condition for a full refund, credit, or replacement. All returned materials must be shipped back to Savvas within 30 days of receiving the Return Materials Authorization. All materials sold in a set or a package must be returned complete as originally sold. Materials that were provided gratis must be returned proportionate to the purchased items being returned for refund or credit.

Consumable Worktexts: Subsequent year consumable worktexts will ship each year on the order date of the original order for the duration of their license. Worktexts will ship to the location listed on the original order. Quantities for each grade level and title will remain consistent each year. Changes to quantities of titles previously ordered, shipping location changes, or any other changes to consumable worktext shipments must be made 4 weeks prior to the original order date. Changes should be made using the e-form: <https://worktext-subscriptions.savvas.com/>.

Annual subscriptions for iLit and Successmaker: Products automatically renew on the anniversary date of the original purchase and will be invoiced accordingly unless otherwise specified. If you wish to cancel, please let us know in writing prior to the date of renewal by completing the customer service request form which you can access here: <https://support.savvas.com/support/s/customer-service-support-form>.

Technical support services are included with purchase of Savvas digital products eform: <https://support.savvas.com/support/s/k12-curriculum-support-form> phone: 1-800-848-9500

Professional Services: All paid services must be scheduled and delivered within twelve (12) months of the order date of those services. Any unused services expire at the end of such twelve (12) month period, unless otherwise specified in contract terms. MySavvasTraining, which provides online access to on-demand tutorials and interactive webinar sessions, is included with purchase of products (mySavvasTraining.com).



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QUOTE PREPARED FOR:

Mission Cisd
723 N HOLLAND AVE
MISSION, TX 78572-4399
ACCOUNT NUMBER: 406604

SUBSCRIPTION/DIGITAL CONTACT:

Rigo Gutierrez
rgutie93@mcisd.org
(956) 323-8900

CONTACT:

Rigo Gutierrez
rgutie93@mcisd.org
(956) 323-8900

SALES REP INFORMATION:

Eduardo Holguin
ed.holguin@mheducation.com
(210) 422-3089

Section Summary	Value of All Materials	Free Materials	Product Subtotal
TX Social Studies-2yr digital	\$84,149.79	(\$2,157.60)	\$81,992.19
PRODUCT TOTAL*	\$84,149.79	(\$2,157.60)	\$81,992.19
ESTIMATED S&H**			\$0.00
ESTIMATED TAX**			\$0.00
GRAND TOTAL*			\$81,992.19

* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Comments:

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 05/01/2023
QUOTE NUMBER: SRICH-05012023053221-001

ACCOUNT NAME: Mission Cisd

ACCOUNT #: 406604

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EXPIRATION DATE: 06/15/2023

PAGE #: 1

Regular Board Meeting
May 10, 2023



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Product Description	ISBN	Qty	Unit Price	Free Materials	Line Subtotal
TX Social Studies-2yr digital					
TEXAS HISTORY STUDENT LEARNING CENTER WITH LEARNSMART 2 YEAR BUNDLE	978-0-02-131431-7	1079	\$24.99	\$0.00	\$26,964.21
TEXAS HISTORY TEACHER LESSON CENTER 2 YEAR SUBSCRIPTION	978-0-02-141587-8	20	\$25.98	\$519.60	*Free Materials
TEXAS HISTORY LEARNSMART TEACHER EDITION 2 YEAR SUBSCRIPTION	978-0-02-141970-8	20	\$9.98	\$199.60	*Free Materials
UNITED STATES HISTORY T/1877 TEXAS STUDENT LEARNING CENTER W/LEARNSMART 2YR BNDL	978-0-02-132731-7	1106	\$24.99	\$0.00	\$27,638.94
UNITED STATES HISTORY TO 1877 TEXAS TEACHER LESSON CENTER 2 YEAR SUBSCRIPTION	978-0-02-141600-4	20	\$25.98	\$519.60	*Free Materials
UNITED STATES HISTORY TO 1877 TEXAS LEARNSMART TEACHER ED 2 YR SUBSC	978-0-02-141538-0	20	\$9.98	\$199.60	*Free Materials
WORLD CULTURES & GEOGRAPHY TEXAS STUDENT LEARNING CENTER W/LEARNSMART 2YR BUNDLE	978-0-02-130903-0	1096	\$24.99	\$0.00	\$27,389.04
WORLD CULTURES & GEOGRAPHY TEXAS TEACHER LESSON CENTER 2 YEAR SUBSCRIPTION	978-0-02-144623-0	20	\$25.98	\$519.60	*Free Materials
WORLD CULTURES GEOGRAPHY TEXAS LEARNSMART TEACHER EDITION 2 YEAR SUBSCRIPTION	978-0-02-144536-3	20	\$9.98	\$199.60	*Free Materials
TX Social Studies-2yr digital Subtotal:				\$2,157.60	\$81,992.19

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
 Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 05/01/2023
 QUOTE NUMBER: SRICH-05012023053221-001

ACCOUNT NAME: Mission Cisd
 ACCOUNT #: 406604

EXPIRATION DATE: 06/15/2023
 PAGE #: 2



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QUOTE PREPARED FOR:

Mission Cisd
723 N HOLLAND AVE
MISSION, TX 78572-4399
ACCOUNT NUMBER: 406604

CONTACT:

Rigo Gutierrez
rgutie93@mcisd.org
(956) 323-8900

VALUE OF ALL MATERIALS	\$84,149.79
FREE MATERIALS	(\$2,157.60)
PRODUCT TOTAL*	\$81,992.19
ESTIMATED SHIPPING & HANDLING**	\$0.00
ESTIMATED TAX**	\$0.00
GRAND TOTAL	\$81,992.19

SUBSCRIPTION/DIGITAL CONTACT:

Rigo Gutierrez
rgutie93@mcisd.org
(956) 323-8900

Comments:

* Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

**Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

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By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms described in the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

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ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mhecoast2coast.com).

School Purchase Order Number: _____

Name of School Official (Please Print)

Signature of School Official

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605
Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: 05/01/2023

ACCOUNT NAME: Mission Cisd

EXPIRATION DATE: 06/15/2023

QUOTE NUMBER: SRICH-05012023053221-001

ACCOUNT #: 406604

PAGE #: 3



Houghton Mifflin Harcourt

Proposal #008684229

Prepared For

Mission Cons Ind Sch District

1201 Bryce Dr
Mission TX 78572

Attention:

For the Purchase of:

Social Studies

Prepared By
Celsa Conde
celsa.conde@hnhco.com

Please submit this proposal with your purchase order.

Purchase orders or duly executed service agreements for **Professional Services** purchased, must be submitted at least 30 days before the service event date.

For greater detail, the complete Terms of Purchases may be reviewed here:

<http://www.hnhco.com/common/terms-conditions>

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Proposal for Mission Cons Ind Sch District

ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
Student	Grade				
1609589	9780544550353 Geography Texas Digital/Mobile Student Resource Package 2 Year 2016	c	\$26.15	1,200	\$31,380.00
Total for Student			\$31,380.00		
Teacher					
1609834	9780544550407 Geography Texas Digital/Mobile Teacher Resource Package 2 Year		\$165.55		12
1582920	9780544325920 Geography Texas Teacher Edition 2016	c	\$113.95	3	\$341.85
Total for Teacher			\$341.85		
Total for Grade			\$31,721.85		

Student	Grade				
1609997	9780544551961 World History Texas Digital/Mobile Student Resource Package 2 Year 2016	c	\$26.15	1,200	\$31,380.00
Total for Student			\$31,380.00		
Teacher					
1610002	9780544552029 World History Texas Digital/Mobile Teacher Resource Package 2 Year		\$165.55		12
1582984	9780544324305 World History Texas Teacher Edition 2016	c	\$113.95	3	\$341.85
Total for Teacher			\$341.85		
Total for Grade			\$31,721.85		

Student	Grade				
1609874	9780544550803 The Americans Texas Digital/Mobile Student Resource Package 2 Year United States History Since 1877 2016	c	\$26.15	1,199	\$31,353.85
1609314	9780544545281 The Americans Texas Mastering the TEKS Worktext 2 Year Print Subscription		\$26.00	1,199	\$31,174.00
1609322	9780544545380 The Americans Texas Guided Reading Workbook 2 Year Print Subscription	c	\$7.60	1,199	\$9,112.40
Total for Student			\$71,640.25		
Teacher					

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ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
1609879 9780544550858	The Americans Texas Digital/Mobile Teacher Resource Package 2 Year United States History Since 1877	\$165.55			15
1582986 9780544324312	The Americans Texas Teacher Edition United States History Since 1877 2016	\$113.95	3	\$341.85	
1610170 9780544553668	The Americans Texas Mastering the TEKS Teacher Package United States History Since 1877	\$193.45	15	\$2,901.75	
Total for Teacher				\$3,243.60	

Total for Grade **\$74,883.85**

Student	Grade	Title	Price	Quantity	Value of All Material	Free Materials Quantity
1810427 9780358570165		2018 United States Government Digital Student Resources 2 Year	\$38.00	700	\$26,600.00	
Total for Student					\$26,600.00	
Teacher						
1703066 9781328929396		2018 United States Government Teacher Digital Management Center 2 Year Digital	\$114.10			9
1632738 9780544742857		2018 United States Government Teacher Edition	\$172.50	3	\$517.50	
Total for Teacher					\$517.50	

Total for Grade **\$27,117.50**

Student	Grade	Title	Price	Quantity	Value of All Material	Free Materials Quantity
1675268 9781328720023		HMD Economics Online Student Edition, 2 Year 2011	\$31.80	700	\$22,260.00	
Total for Student					\$22,260.00	
Teacher						
1675273 9781328728197		HMD Economics Online Teacher Edition, 2 Year 2011	\$47.75			9
1043061 9780547083063		Economics: Concepts and Choices Teacher's Edition 2011	\$110.95	3	\$332.85	
Total for Teacher					\$332.85	

Total for Grade **\$22,592.85**

Student	Grade	Title	Price	Quantity	Value of All Material	Free Materials Quantity
<div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <p>Send Check Payments to: Houghton Mifflin Harcourt Publishing Company 14046 Collections Center Drive Chicago, IL 60693</p> </div> <div style="width: 30%; text-align: center;"> <p>Attention: 81</p> </div> <div style="width: 30%; text-align: right;"> <p>Send Orders to: orders@hnhco.com FAX: 800-269-5232</p> </div> </div>						

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ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
1609445 9780544546455	Holt McDougal Psychology: Principles in Practice Online Student Edition (2-year subscription) 2010	\$28.10	200	\$5,620.00	
Total for Student				\$5,620.00	
Teacher					
1609451 9780544546332	Holt McDougal Psychology: Principles in Practice Online Teacher Edition (2-year subscription) 2010	\$42.15			2
1101426 9780554026879	Psychology Principles in Practice Teacher's Edition	\$95.95	1	\$95.95	
Total for Teacher				\$95.95	
<u>Total for Grade</u>				\$5,715.95	

Student	<u>Grade</u>	Price	Quantity	Value of All Material	Free Materials Quantity
1609450 9780544546950	Holt McDougal Sociology: The Study of Human Relationships Online Student Edition 2 Year 2010	\$29.80	100	\$2,980.00	
Total for Student				\$2,980.00	
Teacher					
1609430 9780544547230	Holt McDougal Sociology: The Study of Human Relationships Online Teacher Edition (2-year subscription) 2010	\$42.15			1
1211839 9780554028576	Holt McDougal Sociology: The Study of Human Relationships Teacher Edition 2010	\$95.95	1	\$95.95	
Total for Teacher				\$95.95	
<u>Total for Grade</u>				\$3,075.95	

Total Savings:	\$8,039.55
Subtotal Purchase Amount:	\$196,829.80
Shipping & Handling:	\$13,212.02
Total Cost of Proposal (PO Amount):	\$210,041.82
	Please add proper sales tax to your order

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Proposal for Mission Cons Ind Sch District

ISBN	Title	Price	Quantity	Value of All Material	Free Materials Quantity
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Total Cost of Proposal (PO Amount): \$210,041.82

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- Please return this cost proposal with your signed purchase order that matches product, prices and shipping charges.
- Provide the exact address for *delivery* of print materials. The shipping address may be your district warehouse or individual school sites, but it is essential that this is accurate.
- Please supply the name of each important district point of contact for all aspects of the solution including their direct contact information (email/phone):
 - o Point of Contact for Print materials
 - o Point of Contact for Digital materials
 - o Point of Contact for Scheduling Professional Development
- Please confirm that we have the correct 'Ship to' and 'Sold to' information on the cost proposal.

Ship to:	Sold to:
Mission Consolidated ISD	Mission Consolidated ISD
1201 Bryce Dr	1201 Bryce Dr
Mission, TX 78572-4311	Mission, TX 78572-4311
- Please provide funding start and end dates.
- Please note that all products and services will be billed upon the processing of your purchase order.
- Our payment terms are 30 days from the invoice date.
- Print subscription material quantities may be adjusted across grades for like products, to accommodate enrollment fluctuations, quantities cannot be adjusted between different programs or copyrights.
- Our shipping terms are FOB shipping point. The shipping term for your proposal is Destination.
- Any proposed shipping or tax amount provided on this proposal, is based on the Ship To account location quoted within.
- If the location of your delivery changes, please include the proper sales tax and shipping charges for that location in the applicable Purchase Order
- Should any of these Terms of Sale conflict with any preprinted terms on your purchase order, the HMH terms of service shall apply.

Thank you in advance for supplying us with the necessary information at time of purchase.

Our goal is to ensure your success throughout the duration of this agreement, which starts with a highly successful delivery of our solution.

For greater detail, the complete Terms of Purchase may be reviewed here: <http://www.hmhco.com/common/terms-conditions>

Date of Proposal: 4/28/2023

Proposal Expiration Date: 6/12/2023



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008684229 Sold:0000258893 Ship:0000258893

Page 6 of 6

Please submit this form with your purchase order

Regular Board Meeting
 May 10, 2023

Mission: High School Precalculus MyMathLab 3-Years (2023-2026)

ISBN	Title	Bid Price	Total Dollars/Purchase	
			Quantity/Units	Total Price
PRECAL				85
9780138221737	Texas Precalculus Enhanced Graph Utilities MyMathLab (3 Year Digital Lic)	\$ 82.47	705	\$ 58,141.35
		subtotal	705	\$ 58,141.35
			0.0%	\$ -
		total	705	\$ 58,141.35

[Please send final Purchase Orders to irvingsupport@savvas.com](mailto:irvingsupport@savvas.com)

Note: This is a Price Proposal. It is not a formal contract. Non-Contract prices are subject to change without notice.



Quote

Mission CISD

Date: 4/13/2023

License Length: 4 year (7/1/2023-7/1/2027)

Item Description:	Grades	# of Schools	Unit	Total
QuaverMusic Curriculum	PreK-5	14	\$6,570.00	\$91,980.00

**includes a multi year discount of \$11,900*

Quarterly Content Updates	INCLUDED
Student Access to Student Resources	INCLUDED
24/7 Access to 50+ Hours of Online Resources/PD	INCLUDED

Total	\$91,980.00
--------------	--------------------

**Sales Tax will be included on final invoice unless Tax Exempt Certificate is included at time of purchase.*

Includes all of the following elements:

- Customizable Lesson Plans
- Lesson Plan Presenter
- Teacher GradeBook
- Auto-Graded Assessments
- ClassPlay
- Bach's Brain
- World Music
- Student Accounts
- Online Quaver Classrooms
- Quaver Unplugged Content
- Virtual Training Program

Proposal valid for 90 days.

QuaverEd.com
65 Music Square West
Nashville, TN 37203

Carlie Phillips
 Director of Sales
 CarliePhillips@QuaverEd.com
 731.697.7809

SUBJECT: Approval of the Purchase of Advanced Placement Exams

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

Each year, students enrolled in Advanced Placement courses take the AP exam for the respective course in May. After testing, campuses submit their invoices for payment. College Board exams are \$97 each, however, a School Site Waiver Fee of \$9 is deducted, resulting in a cost of \$88 per exam. Students identified as lower SES receive additional fee reductions totaling \$74 (College Board fee reduction of \$35 and Texas fee reduction of \$39) resulting in a cost of \$14. Students choosing to take the AP exams pay for a portion of the cost: non-SES students contribute \$40 per exam and SES students contribute \$10 per exam. For 2023, the projected cost for the 1813 exams is \$61,356.

ADMINISTRATIVE CONSIDERATIONS

The requesting department has submitted a Sole Source Justification. As per Texas Educational Code 44.031(j) a Sole Source Purchase would be exempt from complying with TEC 44.031(a) requiring an approved purchasing method for contracts valued at \$50,000 or greater.

Purchasing Department’s review of the purchase request reached the following conclusion:

1. The District has attempted to solicit proposals but competition is limited.

FUNDING SOURCE / AMOUNT

Fund code 174 and AP Funds	\$61,356
Estimated Expenditure	

RECOMMENDATION:

Administration recommends the approval of the purchase of Advanced Placement Exams from the College Board.

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Cynthia Wilson, Executive Director for VMHS Vertical Team
Edilberto Flores, Executive Director for MHS Vertical Team
John Hill, Director for Curriculum

Jose Mejia, Mission High School Principal
Fidel Garza, Veterans Memorial High School Principal
Ana Lisa Flores, Mission Collegiate High School Principal
Anabel Garza, Coordinator for Purchasing

SUBJECT: Approval of the Purchase of PreAP Curriculum for 2023-2024

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

Open to all students, Pre-AP (Pre-Advanced Placement) is a grade-level program usually taught in grades 9 and 10. Students have frequent opportunities to engage deeply with texts, sources, and data, as well as compelling higher-order questions and problems. Across Pre-AP courses, students experience instructional practices and routines that help them develop the important critical thinking skills needed to succeed in AP (Advanced Placement).

- Pre-AP frameworks are back-mapped from AP expectations: Students begin building skills before they enter their first AP course.
- Pre-AP performance tasks model AP free-response questions (FRQ): Students and teachers can evaluate student performance in ways not provided by multiple-choice assessments.
- Pre-AP promotes equity: As a grade-level program, Pre-AP closes the opportunity gap for all students.

Pre-AP is copyrighted by The College Board and only schools who purchase the Pre-AP program are allowed to post “Pre-AP” on student transcripts. Each course costs \$3,000 per school with a \$600.00 discount per course if a campus purchases at least two courses. Teacher materials vary from course to course but range from \$25.00 to \$55.00 per teacher per course. MCISD is planning on providing seven Pre-AP courses at MHS, VMHS, and MCHS during the 2023-2024 school year: Pre-AP English I, Pre-AP English II, Pre-AP Algebra I, Pre-AP Geometry, Pre-AP Algebra II, Pre-AP Biology, and Pre-AP Chemistry.

ADMINISTRATIVE CONSIDERATIONS

The requesting department has submitted a Sole Source Justification. As per Texas Educational Code 44.031(j) a Sole Source Purchase would be exempt from complying with TEC 44.031(a) requiring an approved purchasing method for contracts valued at \$50,000 or more.

Purchasing Department’s review of the purchase request reached the following conclusion:

1. The District has attempted to solicit proposals but competition is limited.

FUNDING SOURCE / AMOUNT

Federal Funds / \$90,460

RECOMMENDATION:

Approval of the purchase of the Pre-AP Program from College Board.

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

John Roger Hill, Director for Curriculum

Edilberto Flores, Executive Director for MHS Vertical Team

Cynthia Wilson, Executive Director for VMHS Vertical Team

Kim Risica, Executive Director for School Improvement, State and Federal Programs

Jose Mejia, Mission High School Principal

Fidel Garza, Veterans Memorial High School Principal

Ana Lisa Flores, Mission Collegiate High School Principal

SUBJECT: Approval of TEKS Resource System

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

Since the 2020-2021 school year, the district has purchased the Texas Curriculum Management Cooperative (TCMPC) TEKS Resource System (TRS) as a tool for content coordinators and curriculum writers to revise the District's curriculum. TRS provides vertical alignment documents, TEKS clarification documents, instructional focus documents, samples of performance assessments, unit overviews, enduring understandings, concepts, essential questions, and rubrics to guide curriculum writing.

The District is once again requesting the purchase of the TEKS Resource System as a tool for our curriculum. It saves time and money while providing additional resources.

ADMINISTRATIVE CONSIDERATIONS

Texas Curriculum Management Cooperative (TCMPC) TEKS Resource System (TRS) is part of the Region One Cooperative.

FUNDING SOURCE / AMOUNT

2023-2024 Budget - Title I: \$65,090 (\$5,220 annual subscription fee; \$6.00 per student) for a total of approximately \$77,064 with P.D.

RECOMMENDATION:

Administration recommends the approval of the TEKS Resource System.

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Joel Garcia, Assistant Superintendent for Finance
Kim Risica, Executive Director for Special Programs and School Improvement
John Roger Hill, Director for Curriculum
Anabel Garza, Coordinator for Purchasing



Texas Curriculum Management Program Cooperative (TCMPC)
2023-2024 Commitment Form
TEKS Resource System



Date provided: Apr 24, 2023

District: MISSION CISD ▼

Option 1: TEKS Resource System Foundation

District Number:	108908
ADA:	11974
Number of Campuses:	22
Initial Setup Fee:	\$ -
Annual Subscription:	\$ 5,220.00
Cost Per Student:	5
PRICE QUOTE TOTAL	\$ 65,090

Option 2: TEKS Resource System+ Ongoing Professional Development

District Number:	108908
ADA:	11974
Number of Campuses:	22
Initial Setup Fee:	\$ -
Annual Subscription:	\$ 5,220.00
Cost Per Student:	6
PRICE QUOTE TOTAL	\$ 77,064

Yes, our district will invest in the TEKS Resource System for the 2023-2024 School Year.

Option 1-TEKS Resource System Foundation

Option 2- TEKS Resource System Foundation + Ongoing Professional Development

Step 1: Please complete the 2023-2024 district commitment form by selecting yes and option one or option two.

Step 2: Sign and return the commitment form by **June 30, 2023**, to Carolina Zavala at czavala@esc1.net and Liana Lopez at limartinez@esc1.net

Step 3: Submit a purchase order for Region One ESC by **October 6, 2023**.

If you have any questions, please contact Liana I. Lopez at (956) 984-6154 or limartinez@esc1.net

District Contact Information:

Mission CISD

District

Dr. Sharon

Contact First Name

Roberts

Contact Last Name

956-323-5415

Contact Phone Number

sarobe24@mcisd.org

Contact Email

Dr. Carol G. Perez

Superintendent Name

cgperez@mcisd.org

Superintendent Email

I agree to the terms and conditions of the agreement.

Superintendent Signature

Date





5701 Springdale Rd.
Austin, Tx 78723
512-919-5449
info@tcmpc.org
www.tcmpc.org

April 17, 2023

To whom it may concern:

This letter confirms that the TCMPC TEKS Resource System, including all online content and technology, is a sole source product. The online curriculum, assessment items, resources, and technology platform are created and distributed exclusively by the TCMPC TEKS Resource System.

The TCMPC TEKS Resource System maintains all copyright privileges for its content. There are no agents or dealers authorized to represent these products and no division of the “TCMPC TEKS Resource System” has any right of sub-license to make a similar or competing product. Because the content is copyright protected, competition is precluded for this product and there are no competitive products on the market.

The TCMPC TEKS Resource System provides content and support for an online curriculum management system. The content includes curriculum components, assessment items, and resources aligned to the most current versions of the State Board of Education – adopted standards (TEKS).

The TCMPC TEKS Resource System warrants that no other items or products are available for purchase that would serve the same purpose or function and there is only one pricing structure for the above-named product because of exclusive distribution and marketing rights.

If you desire additional information, please submit comments, questions, or concerns to info@tcmpc.org.

Sincerely,

Wendi Russell

Wendi Russell
State Director, TCMPC TEKS Resource System

Option 2- Comprehensive Professional Development Plan

Leverage Your Investment
Quality Educator Supports
Facilitated Implementation
Customizable Services



TEKS RESOURCE SYSTEM SUPPORT PACKAGE

- ★ **TEKS RESOURCE SYSTEM**

- ★ **101 PROFESSIONAL DEVELOPMENT SESSIONS FOR TEACHERS, INSTRUCTIONAL COACHES, & LEADERS**

- ★ **ANNUAL EFFECTIVE EDUCATORS LEADING SUCCESS CONFERENCE**

- ★ **ONGOING PROFESSIONAL DEVELOPMENT**

Need Information?

Kelly VanHee, Administrator

Office of Curriculum, Instruction, & Assessment
(956) 984-6151
kkvanhee@esc1.net

Liana I. Lopez, Director

Science, Social Studies, TEKS Resource System, and New Teacher Support
(956) 984-6154
limartinez@esc1.net

Carolina Zavala, Lead Program Assistant

Office of Curriculum, Instruction, & Assessment
(956) 984-6041
czavala@esc1.net

Fully Implement TEKS RS!

Option 2 consists of comprehensive services to support excellence in teaching and learning.

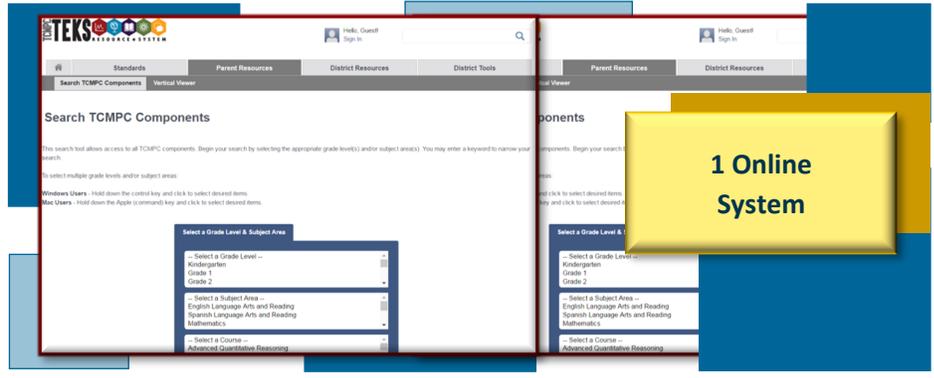
Included are access to the TEKS Resource System (TEKS RS), access to the Effective Educators Leading Success Conference, ongoing professional development, plus an array of new user navigation (101) sessions to support educators at all levels.

The TEKS RS system delivers a framework for grades K-12 in all foundation academic subject areas aligned to the TEKS.

Coupled with the professional development offerings in Option 2, you can rest assured your investment in TEKS RS is well made and teachers are supported.

We highly recommend you identify a cohort of educators to attend the ongoing professional development sessions who can further assist the district and campus with replication of best practice and implementation of TEKS RS.

All training sessions are held face to face at the Region One ESC in Edinburg. Workshop registration is on a first-come, first-served basis and additional sessions can be added when demand warrants.



SESSION TITLES	SESSION CONTENT	PD Sessions
TEKS Resource System 101 for Teachers (half-day session)	<ul style="list-style-type: none"> ◆ Navigate curriculum documents ◆ Explore content area resources ◆ Discuss purpose and implementation ◆ Basic user training/TEKS RS Overview 	
TEKS Resource System 101 for Administrators, Instructional Coaches, and Curriculum Leaders (half-day)	<ul style="list-style-type: none"> ◆ Navigate curriculum documents ◆ Support teacher planning and enhance administrator content knowledge ◆ Monitor teacher implementation 	
Ongoing Professional Development (content area and grade clusters)	<ul style="list-style-type: none"> ◆ Dig deeper into the IFD, TEKS Clarification Document, and Vertical Alignment Document ◆ Utilize performance assessments to backward plan rigorous learning experiences and monitor understanding ◆ Address key components of the STAAR Redesign ◆ T-TESS Planning Dimension 1.1 ◆ Learn new strategies for student engagement ◆ Calibrate local resources ◆ Network with educators 	
Assessment Center: Measuring Student Outcomes (half-day session)	<ul style="list-style-type: none"> ◆ Develop targeted assessments through the TEKS RS assessment center ◆ Explore formative spiral items and checks for understanding 	
Annual Effective Educators Leading Success Conference	<ul style="list-style-type: none"> ◆ Explore best practices in teaching and learning from Region One area educators to support student success 	



The **Center for Excellence in Teaching and Learning** operates from the Office of Curriculum, Instruction and Assessment within the Division of Instruction, School Improvement, and College Readiness Support.

Additional offerings include:

- Texas Instructional Leadership**
- Instructional Coaching**
- New Teacher Academy**
- Mentoring Academy**

Training can also be customized and provided at your location for an additional cost.



Please Visit:
<https://www.esc1.net/Domain/43>

Custom Workshops Where YOU Want Them!

TEKS RS customers best implement the system when stakeholders receive training and support across the school year. You may register for workshops at a Region One ESC location by going to: <http://www.esc1.net/staff-development> OR contact us to deliver custom workshops at a location of your choosing!

- ◇ TEKS Resource System 101 for Teachers (Basic User Training)
- ◇ TEKS Resource 101 for Administrators, Curriculum Leaders, Deans, and Master Teachers
- ◇ TEKS Resource System Assessment Center
- ◇ Planning for Mastery by Six Weeks (core content)

Contact us customize your training your way!



Customer Feedback

"TEKS resource system is a must have when planning and instruction as well for assessment. Also used for assessing daily, weekly, and end of unit as well for STAAR remediation by using TEKS clusters."

"TEKS resource system planning has helped me become more organized and focused in my planning and instruction. I am able to think out of the box as I plan activities and hands on learning for my students, with the END in mind."

"The TEKS Resource System has been my blue print to plan, adjust and develop great mastery sessions. The TEKS Resource System is essential for my development on lesson planning and instruction."

"It's allowed me to plan accordingly and align instruction to the TEKS more strategically. Student comprehension of content has increased."

"It 's made simple. Everything at your fingertips."

SEND US YOUR THOUGHTS ON TRS USE IN YOUR CLASSROOM: <http://www.esc1.net/Domain/43>

★ www.TEKResourceSystem.net ★

Contact Us to Learn More

EDINBURG LOCATION

Kelly K. VanHee, Administrator
(956) 984-6151
kkvanhee@esc1.net

Liana I. Lopez, Director
(956) 984-6154
limartinez@esc1.net

LAREDO EXTENSION OFFICE

Dr. Darlene Rogers, Director
(956) 795-0001
drogers@esc1.net

...Or Browse Our [Website](http://www.esc1.net)



The **Center for Excellence in Teaching and Learning** operates from the Office of Curriculum, Instruction, and Assessment within the Division of Instruction, School Improvement, and College Readiness Support. Additional services offered through the Center include:

- Annual Effective Educator Conference
- Instructional Coaching
- New Teacher and Mentoring Academies
- Effective Schools Framework
- Texas Instructional Leadership

We appreciate the collaborative partnership and look forward to helping your district achieve success!



Region One Education Service Center
1900 W. Schunior
Edinburg, TX 78541
www.esc1.net



Targeted Success Quality Curriculum Aligned Assessment

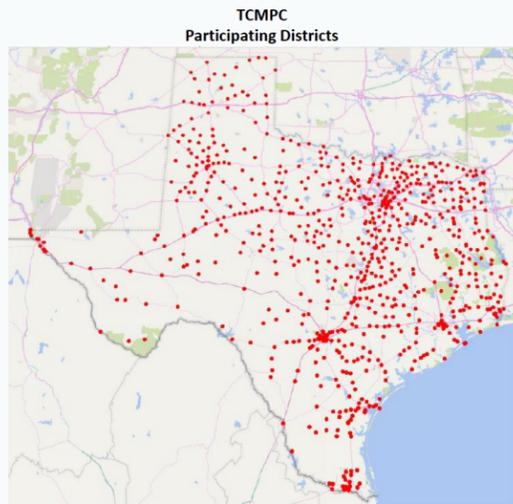
- ★ DESIGNED FOR UNDERSTANDING AND LEARNING TRANSFER
- ★ CORE CONTENT AREAS (K-12)
SPANISH CONTENT (K-5)
SPANISH LANGUAGE ARTS(K-6)
- ★ ALIGNED TO THE TEXAS STANDARDS (TEKS & ELPS)
- ★ CUSTOMIZABLE
- ★ ASSESSMENT CENTER



What is the TCMPC?

The Texas Curriculum Management Program Cooperative (TCMPC) is a shared service agreement between the twenty Texas Education Service Centers (ESCs). Through the agreement, participating ESCs share responsibility for the content, management, and operations of the online curriculum management system known as the **TEKS Resource System (TEKS RS)**.

Through a combined effort by ESCs, 980 school districts improve student performance and operate more efficiently and cost-effectively. TEKS RS is used in every region of the state.



The TCMPC is dedicated to helping schools maximize resources to advance students' academic success. By providing schools a resource aligned with what the state of Texas has determined students are expected to learn (TEKS), teachers can spend more time focusing on students and improving the learning environment in schools.

Region One ESC is a member of the TCMPC and offers TRS and additional support services to help area districts maximize student success while saving time and money.

“A critical first step in assuring increased student performance and learning within a school system is to have a quality, centrally designed curriculum, such as the TEKS Resource System, that defines the continuum of learning in every core content.”

TASA 2016 Audit Report, p. 107

What is the TEKS Resource System?

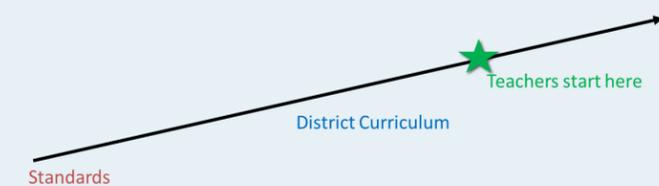
The TEKS Resource System (TEKS RS) content includes curriculum components, unit assessment items, and content area resources aligned to the most current version of the State Board of Education-adopted Texas Essential Knowledge and Skills (TEKS) for the following subject areas:

- ⇒ English Language Arts and Reading (K-12)
- ⇒ Spanish Language Arts and Reading (K-6)
- ⇒ Mathematics (K-12)
- ⇒ Science (K-12)
- ⇒ Social Studies (K-12)
- ⇒ Spanish translated versions of Mathematics, Science, and Social Studies (K-5).

The TEKS RS also contains an assessment center. More specificity about TEKS RS content and functionality is found in the **Component Chart** at right.

A Guaranteed and Viable Curriculum

The TEKS RS transforms the TEKS into a meaningful curriculum that defines understandings and expectations. This provides teachers a common foundation and starting point for the instructional planning process.



Teachers and Administrators

- ⇒ Can address student learning with an evidence-based curriculum that reflects the most current information approved by the SBOE and administered by the Texas Education Agency.
- ⇒ Have access to a curriculum system that is designed to be used alongside district-approved instructional resources.
- ⇒ Can spend more time focusing on students' needs.

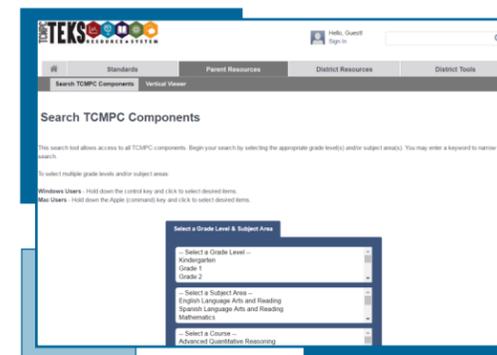
Component Chart: State Standards, Curriculum, Assessment, and Technology

State Standards	Curriculum	Assessment	Technology		
Texas Essential Knowledge and Skills (TEKS) <ul style="list-style-type: none"> Approved and updated by the State Board of Education (SBOE) Defines what students in Texas should know and be able to do for each grade level/course Supported by Texas Education Agency (TEA) Included in the Texas Education Code 	Vertical Alignment Document (VAD) TEKS Clarification Document (TCD) Enhanced TEKS Clarification Document (ETCD – Math only) <p>Scope:</p> <ul style="list-style-type: none"> Outlines what is taught (TEKS) for each grade level/course Defines the rigor and content of the TEKS Includes the TEKS specificity (examples/details) Highlights Readiness and Supporting Standards Targets expectations (TEKS) within and across grade levels/courses 	Year at a Glance (YAG) & TEKS Verification Document (TVD) <p>Sequence:</p> <ul style="list-style-type: none"> Groups (bundles) the TEKS into curricular units Includes a suggested sequence and duration for each unit Offers a sequence that ensures all TEKS are addressed within the year and STAAR®-assessed standards (TEKS) are presented prior to the state assessment 	Instructional Focus Document (IFD) <ul style="list-style-type: none"> Bridges curriculum, assessment, and instruction Explains the details of each curricular unit including: <ul style="list-style-type: none"> An overview Performance Assessment(s) Overarching Concepts, Understandings, and Questions Unit Concepts, Understandings, and Questions Misconceptions Vocabulary Bundled TEKS with targeted specificity English Language Proficiency Standards (ELPS) 	Performance Assessment(s) (PA), Assessment Item Bank, & Formative Spiral Item Bank <p>Performance Assessment(s) (PA)</p> <ul style="list-style-type: none"> Offers evidence of student progression toward and/or attainment of identified TEKS <p>Assessment Item Bank</p> <ul style="list-style-type: none"> Provides a collection of selected-, numerical-, and constructed-response items aligned to specific units and TEKS <p>Formative Item Bank</p> <ul style="list-style-type: none"> Provides a collection of mostly constructed-response items intended to check for understanding to inform instruction Aligns items to previously taught grade level TEKS and current grade level TEKS in order to spiral concepts (Math only) May include multiple content TEKS in a single item (Math only) 	TEKS Resource System Website <ul style="list-style-type: none"> Provides online delivery and district customization of curriculum and assessment components and content-specific resources Provides video and quick guide support for districts and/or teachers Provides a district-managed platform that includes the following tools: <ul style="list-style-type: none"> Bookmarking, quick search, and calendar features Teacher Website Builder Design Templates Assessment Creator Administrator Walkthrough Tool District-level communication and resource sharing
Teachers use the TEKS to: <ul style="list-style-type: none"> Provide instruction to students in accordance with Texas Administrative Code (19 Tex. Admin. Code § 74.1) 	Teachers use the VADs, TCDs/ETCDs to: <ul style="list-style-type: none"> Clarify grade level/course expectations Understand the vertical depth and complexity of the TEKS within and across grade levels/courses Identify potential gaps in students' understanding and plan for appropriate intervention 	Teachers use the YAGs & TVDs to: <ul style="list-style-type: none"> View the TEKS taught within the year in a single snapshot Organize and plan long-term high-quality instruction Collaborate with peers to share and allocate instructional resources Pace instruction and customize sequencing as appropriate Align the suggested unit duration to the district calendar, considering additional days for support/practice/assessment 	Teachers use the IFDs to: <ul style="list-style-type: none"> Determine what content should be taught in each grading period Organize and plan medium- to short-term high-quality instruction Determine unit learning objectives and focused learning experiences Select instructional resources and materials that are aligned with the specified TEKS Maintain focus on the TEKS while planning and implementing instruction 	Teachers use the assessment components to: <ul style="list-style-type: none"> Determine student progression toward and/or attainment of identified TEKS Determine the ability of students to apply the learning in a new context Determine which students need intervention and accelerated instruction 	Teachers use the technology tools to: <ul style="list-style-type: none"> Access TEKS Resource System components and district-customized components Create district/individual instructional calendars, teacher websites, and assessments Provide and receive feedback regarding system components
All Content Specific Resources				Last revised: August 2018	

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Easy-to-Use Software/ Resources

The TEKS RS is easy to access and navigate and has many resources to help parents and districts maximize their use of the system. Once logged in, users may select components and subcomponents at-a-glance from folder tabs. Components include: **Standards, District Resources, and District Tools**. Help features are embedded within the system and teachers may easily tailor curriculum, assessment, and resource components to meet individual student needs.



Service Options

2 Options

OPTION 1-TEKS RS Foundation Teaching & Learning :

- ◆ **Instructional Planning Tools**
 - ◆ Instructional Focus Document
 - ◆ Vertical Alignment Documents
 - ◆ Enhanced TEKS Clarification
 - ◆ TEKS Verification Document
 - ◆ Year-at-a-Glance
 - ◆ TEKS Clarification Document
- ◆ **Assessment Center**
 - ◆ Unit Assessments
 - ◆ Formative Spiral Items
- ◆ **Instructional Resource Tools**
 - ◆ Backward Design Tool
 - ◆ Content Specific Resources
 - ◆ Concept Charts
 - ◆ STAAR Analysis Documents
 - ◆ Performance Assessments/Rubrics
 - ◆ Instructional Considerations to Activate Purposeful Planning (ICAPP)
- ◆ **Online Delivery System**
- ◆ **Technical Support**
- ◆ **Professional Development-** TEKS RS 101 New User and Administrator Training

OPTION 2*-TEKS RS + Ongoing Professional Development + the Effective Educators Conference.

Option 2 includes all items listed for Option 1 PLUS access to the Effective Educators Conference, and ongoing professional development.

*This “best value” option is ideal for customizing TEKS RS to meet your students’ unique learning needs.

SUBJECT: Approval of Purchase of MCISD School Supply Kits #161-24-1

PRESENTER: Kim Risica, Executive Director for Special Programs and School Improvement

BACKGROUND INFORMATION

To better prepare students for academic success, it is important that they are equipped and have equal access to basic school supplies. A committee of District staff reviewed the current school supply lists and developed lists of basic school supplies needed at the early and intermediate elementary grades and at the secondary levels. While these lists are not all-inclusive, they do provide the tools needed in a general classroom setting. Based on feedback from District and campus staff, it was determined that there was a need to provide Mission CISD enrolled students with a basic starter school supply kit to be better prepared for instruction on day one. The District did follow procurement procedures and proposals, including samples, were submitted and reviewed. The evaluation committee consisted of C&I Administrator.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 5
- 2. Number of vendors awarded: 1

FUNDING SOURCE AND AMOUNT

Federal Programs	\$178,536
Estimated Expenditure	

RECOMMENDATION

Administration recommends awarding the contract to Educational Products.

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Kim Risica, Executive Director for Special Programs & School Improvement
Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



**CHANGING THE
WORLD**
*THEIR FUTURE,
OUR MISSION*

FY2024 Term Contract:	MCISD School Supply Kits #161-24-1
Awarded To:	1. <u>Educational Products</u>
Term:	One Time Purchase
Term Period :	May 2023 – Completion

Mission Consolidated Independent School District
 Tabulation Form
 MCISD School Supply Kits 161-24-1

			Educational Products, Inc.			Gateway Printing & Office Supply, Inc			Pala Supply Company, Inc			School Specialty LLC			Southwest School & Office Supply		
			Vendor #			Vendor # 30290			Vendor #101337			Vendor #105664			Vendor #12064		
			Andrea O'Hare			Chris Diaz			Larry Jost			Sarah Peterson			Aja Stickler		
			303-333-1364			956-383-3861			800-236-2696			888-388-3224			909-980-7777		
			aohare@educationalproducts.com			cdiaz@gatewayp.com			larry@schoolsupplypacks.com			bidnotices@schoolspecialty.com			biddesk@southwestschool.com		
Total Cost			\$178,536.00			\$238,132.00			\$252,728.00			\$245,586.00			\$223,048.00		
#	Items	Quantity Required	Unit Price per Kit	Notes	Total Cost	Unit Price per Kit	Notes	Total Cost	Unit Price per Kit	Notes	Total Cost	Unit Price per Kit	Notes	Total Cost	Unit Price per Kit	Notes	Total Cost
#0-1	Elementary (Primary Pre-K - 1st grade)	3300	\$12.89	All items/brands quoted	\$42,537.00	\$13.79	Please see quotes for stipulations	\$45,507.00	\$16.67		\$55,011.00	\$14.70	Kits will be in a plastic bag with a handle. Must have purchase order by May 24th, 2023 at the latest to meet deadline. **Please reference updated sample being sent of the notebook, as well as the bag**	\$48,510.00	\$13.91	Primary Elementary	\$45,903.00
#0-2	Elementary (Intermediate 2nd - 5th grades)	4000	\$11.92	All items/brands quoted	\$47,680.00	\$14.95	Please see quotes for stipulations	\$59,800.00	\$15.53		\$62,120.00	\$14.08	Kits will be in a plastic bag with a handle. Must have purchase order by May 24th, 2023 at the latest to meet deadline. **Please reference updated sample being sent of the notebook, as well as the bag**	\$56,320.00	\$14.16	Int Elementary	\$56,640.00
#0-3	Secondary (Jr. High & High Schools)	7700	\$11.47	All items/brands quoted	\$88,319.00	\$17.25	Please see quotes for stipulations	\$132,825.00	\$17.61		\$135,597.00	\$18.28	Kits will be in a plastic bag with a handle. Must have purchase order by May 24th, 2023 at the latest to meet deadline. **Please note: The following items have changed from the sample: Scissors, filler paper and notebook. The notebook in this kit is the same as the one in the other kits. Samples of the scissor and filler paper and plastic bag will be sent ASAP.**	\$140,756.00	\$15.65	Secondary	\$120,505.00

Mission Consolidated Independent School District
 Evaluation Matrix
 MCISD School Supply Kits 161-24-1

Bid Evaluation Matrix		Vendors				
		Educational Products	Gateway Printing	Pala Supply Company	School Specialty	Southwest School & Office Supply
Criteria	Weight	3-4 weeks from PO received	2-4 weeks after order placed	8 weeks after PO no later than 7/15/2023	6-8 weeks after receipt of order (ARO)	30-60 days after receipt of order (ARO)
		Sample on Proposal and Physical samples received	Physical samples received	No samples	Provides images of each item and sample	No samples
Price of service/product (40 points)		\$ 178,536.00	\$ 238,132.00	\$ 252,728.00	\$ 245,586.00	\$ 223,048.00
Base Proposal	40	40	30	28	29	32
Meet District's needs (60 points)						
Provided samples for all kits	14	14	14	0	14	0
Quality of the items	14	14	14	0	14	0
Meet Districts expectations	14	14	14	0	14	0
Adequated timeline for delivery (days to arrive)	14	14	14	7	7	6
References provided	3	3	3	3	3	3
Past relationship with vendor on supply kits	1	0	0	1	0	0
Total	100	99	89	39	81	41

101

Committee Members:
 Kim Risica
 Cynthia Wilson
 Sharon Roberts
 Edilberto Flores

4/26/23

Kim Risica
~~*Edilberto Flores*~~
Edilberto Flores
Cynthia Wilson

SUBJECT: Discussion and Approval of First Reading to Changes of Board Policy DNA(LOCAL)- Performance Appraisal Evaluation of Teachers

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

Recent approvals and implementation of the Teacher Incentive Allotment program in the District has resulted in the need to make a minor change to Board Policy DNA(LOCAL) to make sure the policy reflect aspects of the evaluation of teachers appropriately.

ADMINISTRATIVE CONSIDERATIONS

Administration requested recommendations from the TASB Policy Services. That recommendation has been reviewed by administration, which resulted in further adjustments. The final recommendation being present for consideration has been reviewed by legal counsel. The proposed changes are indicated in blue in the attached Policy.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of First Reading to Changes of Board Policy DNA(LOCAL)- Performance Appraisal Evaluation of Teachers

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Craig Verley, Director of Public Relations and Marketing
David Hansen, Legal Counsel

PROPOSED REVISIONS

T-TESS

The District shall appraise teachers using the Texas Teacher Evaluation and Support System (T-TESS) in accordance with law and administrative regulations.

The Board shall approve a list of certified appraisers who can appraise a teacher in place of the teacher's supervisor.

Annual Appraisal

District teachers shall be appraised annually.

Exception

Teachers who are eligible for less frequent evaluations in accordance with law [see DNA(LEGAL)] and the local criteria established in this policy shall be appraised in accordance with the provisions below.

Less-Than-Annual

Eligibility

In addition to meeting the eligibility requirements in state rules, to be eligible for less-than-annual evaluations under the T-TESS, a teacher shall:

1. Be employed on an educator term contract;
2. Hold SBEC certification;
3. Be assigned in his or her certification area;
4. Have been employed by the District for at least three years;
5. Have served at the current campus for at least one year; ~~and~~
6. Have been supervised by the current principal/administrator for at least one year; ~~. and~~
- ~~6.7.~~ Have not opted into the Teacher Incentive Allotment (TIA) program for the school year he or she does not receive an annual evaluation.

Frequency

Eligible teachers shall be appraised every two years.

During any school year when a complete appraisal is not scheduled for an eligible teacher, either the teacher or the principal may require that an appraisal be conducted by providing written notice to the other party.

A teacher's supervisor shall have the authority to return a teacher to the traditional appraisal cycle as a result of performance deficiencies documented in accordance with state rule.

Annual Review Process

In the years in which a T-TESS appraisal is not scheduled for an eligible teacher, the teacher shall participate in an annual review process that includes the elements listed in state rule.

The annual review process shall produce a written document to be presented to the teacher, signed by the teacher and supervisor, and maintained in the personnel file.

SUBJECT: Approve Purchase of District Student Backpacks #Buyboard
656-21

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION

This contract intends to provide a method to procure District Student Mesh Backpacks to meet the District’s needs.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031(a)(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 4
- 2. Number of vendors awarded: 1

FUNDING SOURCE AND AMOUNT

Respective Department Budget	\$115,500
Estimated Expenditure	

RECOMMENDATION

Administration recommends awarding the contract to Gateway Printing.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Cynthia Wilson, Executive Director for VMHS Vertical Team
Edilberto Flores, Executive Director for MHS Vertical Team
Anabel Garza, Coordinator for Purchasing



**CHANGING THE
WORLD**
*THEIR FUTURE,
OUR MISSION*

FY2023 Term Contract:	District Mesh Backpacks #Buyboard 656-21
Awarded To:	1. <u>Gateway Printing</u>
Term:	One Time Purchase
Term Period :	May 2023 – Completion

SUBJECT: Approval of Contract for Financial Advisory Services RFQ#102-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Financial Advisory Services to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District requested a Statement of Qualifications in accordance with Texas Government Code 2254 Professional and Consulting Services.

The District received the following responses in no particular order:

1. Estrada Hinojosa & Company Inc
2. Frost Bank
3. Hilltop Securities Inc
4. PFM Financial Advisors LLC

FUNDING SOURCE AND AMOUNT

Respective Department Budget	\$20,000
Estimated Expenditure	

RECOMMENDATION

The ranking was conducted in person on Thursday, March 30th, 2023, at 10:00 am. Administration conducted interviews on May 1, 2023 at 3:00 pm with the top two firms. Administration recommends awarding the contract to Estrada Hinojosa & Company Inc.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Anabel Garza, Coordinator for Purchasing
Sylvia Esquivel, Accountant

Mission Consolidated Independent School District
 Evaluation Matrix
 Financial Advisory Services #102-24-0

Bid Evaluation Matrix		Vendors			
		Estrada Hinojosa & Company Inc	Frost Bank	Hilltop Securities Inc	PFM Financial Advisors LLC
Criteria	Weight				
Meet district's needs (100 points)					
Submitted information on the firm	15	15	15	15	15
Firms financial position	20	20	20	20	20
The firm meets the required qualifications	25	25	25	25	25
The firm's experience in Region One School Districts	30	30	15	30	15
Proposal is complete and compliant with the instructions in the solicitation	5	5	5	5	5
Provided 5 professional school District references	5	5	5	5	5
Total	100	100	85	100	85

109

Committee Members:

- Joel Garcia - Assistance Superintendent for Finance
- Dora Garcia - Director of Budget and Finance
- Sylvia Esquivel - Accountant

Notes:

Frost Bank & PFM Financial did not list Region One school Districts

Mission Consolidated Independent School District
 Financial Advisory Services RFQ#- 102-24-0
 Ranking - Tally

Evaluator Name	Firm Name	
	Hilltop Securities	Estrada Hinojosa
Joel Garcia, Assistant Superintendent for Finance	2	1
Dora Garcia, Director for Budget and Finance	2	1
Sylvia Esquivel, Accountant	2	1
Total*	6	3

110

*Lowest score is highest ranking

The selected firm is Estrada, Hinojosa

Printed Name: Anabel Garza

Signature: Anabel Garza Date: 5/1/23

Ranking Facilitators: Daisy Cuevas
 Daisy Cuevas, Purchasing Specialist
 Anabel Garza, Purchasing Coordinator

Hilltop Securities Notes:

- The company has served the District for over 20 years, but not a local company. Also, the company did not replace Mr. Vela when retired.
- Did not answer all questions requested in the interview presentation.
- Has assisted Mission CISD with issuing/ refinance bonds.

Estrada Hinojosa Notes:

- The company is large and has local representation and offices.
- Constant communication with clients.
- Presented tax strategies in the interview.
- Innovative and experienced.
- Experience with school districts in the valley.
- Involved with local community.

SUBJECT: Approval of Contract for Independent Financial Audit Services
RFQ#104-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Independent Financial Audit Services to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District requested a Statement of Qualifications in accordance with Texas Government Code 2254 Professional and Consulting Services.

The District received the following responses in no particular order:

1. Burton, McCumber & Longoria LLP
2. Carr, Riggs & Ingram LLC
3. Luis C Orozco CPA
4. Pattilo, Brown & Hill LLP

FUNDING SOURCE AND AMOUNT

Respective Department Budget	\$68,000
Estimated Expenditure	

RECOMMENDATION

The ranking was conducted in person on Thursday, March 30th, 2023, at 3:30 pm. Administration recommends awarding the contract to Carr, Riggs & Ingram LLC.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Rebecca Magee, Internal Auditor
Dora Garcia, Director for Budget and Finance
Anabel Garza, Coordinator for Purchasing
Sylvia Esquivel, Accountant

Mission Consolidated Independent School District
 Evaluation Matrix
 Independent Financial Audit Services #104-24-0

Bid Evaluation Matrix		Vendors			
		Burton McCumber & Longoria LLP	Carr Riggs & Ingram LLC	Luis C Orozco CPA	Pattilo, Brown, & Hill LLP
Criteria	Weight				
Experience (48 points)					
Auditing experience in Texas public schools	30	29	30	28	30
Auditing experience in government entities	18	18	18	18	18
Characteristics of the staff, including Non-CPA consultants to be assigned to the audit (5 points)					
Size and structure of the firm, including audit staff positions	5	5	5	1	5
Qualifications of supervisory personnel, consultants, and the field audit team (20 points)					
Education, including continuing education courses taken during the past two years	10	10	10	6	10
Years and types of experience	10	10	10	10	10
Clear understanding of the work to be performed (25 points)					
Comprehensiveness of the audit work plan	15	15	15	10	15
Realistic time estimates of each major segment of the work plan and the estimated number of hours for each staff level including consultants assigned	10	10	10	8	10
Prior experience with District (2 points)					
Experience with Mission CISD	2	0	2	0	0
Total	100	97	100	81	98

112

Committee Members:

Joel Garcia - Assistant Superintendent for Finance
 Dora Garcia - Director of Budget and Finance
 Becky Magee - Internal Auditor
 Sylvia Esquivel - Accountant

Notes:

Burton - not enough experience with Texas public schools, no experience with Mission CISD
 Luis C Orozco - no experience with Mission CISD, a small firm with 1 CPA, CPE did not list courses, and hours submitted are low
 Pattilo, Brown, & Hill - no experience with Mission CISD

SUBJECT: Renewal Contract for Athletic and Accident Insurance #460-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Athletic and Accident Insurance to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On May 11, 2022, the Board of Trustees awarded Bid No. 460-23-0, for Athletic and Accident Insurance for one year, with the option to renew for two additional one-year terms. This will be year two.

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$259,089
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing with RPS Bollinger Specialty Group.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management
Anabel Garza, Coordinator for Purchasing



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WORLD**
THEIR FUTURE,
OUR MISSION

FY2024 Term Contract:	Athletic and Accident Insurance #460-24-0
Awarded To:	1. <u>RPS Bollinger Specialty Group</u>
Term:	One Year/One-year option to renew
Term Period :	August 2023 – July 2024

Mission Consolidated Independent School District
 Tabulation Form
 Athletic and Accident Insurance 460-24-0

		Brown & Brown Lone Star Insurance Services Inc dba Alamo Insurance	RPS Bollinger Specialty Group	Student Insurance Plans	Texas Insurance Service Center Inc / The Brokerage Store
		Contact Name: Jeff Maynard	Contact Name: Christopher Sloan	Contact Name: John D Gutshlag	Contact Name: Albert Salinas
		Phone # 210-524-7129 or 210-363-3289	Phone # 973-921-8214	Phone # 469-579-4715	Phone # 956-423-0490
		Email jeff.maynard@bbown.com	Email chris_sloan@rpsins.com	Email john.d@studentinsuranceplans.com	Email albert@txisc.com
Schedule of Benefits	Current Benefits	Proposal Submitted	Proposal Submitted	Proposal Submitted	Proposal Submitted
Deductible	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Plyc Maximum	\$25,000 (each injury)	\$25,000 Max	\$25,000 Max	\$25,000 Max	\$25,000 Max
Type of Coverage	Full Excess	Full Excess	Full Excess	Full Excess	Full Excess
Benefit Period	2 Years	2 Years	2 Years	2 Years	2 Years
Hospital Daily Room & Board	R & C	R & C	R & C (semi private room rate)	R & C	U & C semi private room
Intensive Care R & B	R & C	R & C	R & C (semi private room rate)	R & C	1.5x semi private room
Emergency Physicians	R & C up to \$100 limit	R & C up to \$100 limit	R & C up to \$150 limit	up to \$150 limit	U & C up to \$150
Hospital Misc. Services	R & C up to \$5,000 limit	R & C up to \$5,000 limit	R & C up to \$5,000 limit	up to \$5,000 limit	1st day up to \$1,000; \$500 day thereafter; \$5,000 max
Outpatient Services	R & C up to \$300 limit	R & C up to \$300 limit	R & C up to \$300 limit	up to \$300 limit	U & C up to \$300
Physician Visits	R & C up to \$50 max per visit	R & C up to \$50 max per visit	R & C up to \$50 max per visit	\$50 max per visit, 10 visit max	U & C up to \$50 per visit, 10 visit max
Anesthesia	30% of Surgical Benefit	30% of Surgical Benefit	30% of Surgical Benefit	25% of Surgical Benefit	25% of surgical allow
Surgery	R & C up to \$5,000 limit	R & C up to \$5,000 limit	R & C up to \$5,000 limit	up to \$5,000 limit	U & C up to \$5,000
Second Opinion	R & C	R & C	R & C	U & C	same as physician visit
Ambulatory Surgical Facility	\$1,500 limit	\$1,500 limit	\$1,500 limit	\$1,500 limit	U & C up to \$1,500
X-Ray	R & C up to \$200 limit	R & C up to \$200 limit	R & C up to \$300 limit	up to \$300 limit	U & C up to \$250 + \$50 reading
CAT Scan/MRI	R & C up to \$750 limit	R & C up to \$750 limit	R & C up to \$800 limit	\$800 limit	U & C up to \$750 + \$50 reading
Nursing Services	R & C up to \$75 max per visit	R & C up to \$75 max per visit	R & C up to \$75 max per visit	up to \$75 max per visit	U & C
Ambulance (ground or air)	R & C up to \$1,000 max	R & C up to \$1,000 max	R & C up to \$1,000 max	up to \$1,000 max	U & C up to \$1,000
Physical Therapy	R & C up to \$50 per visit, 10 visits max	R & C up to \$50 per visit, 10 visits max	R & C up to \$50 per visit, 10 visits max	\$50 per visit, 10 visits max	U & C up to \$50 per visit, 5 visit max
Orthopedic Appliances, Braces	R & C up to \$2,500 limit	R & C up to \$2,500 limit	R & C up to \$2,500 limit	up to \$600 limit	Covered in full through MedEx U & C up to \$500
Eyeglasses and Hearing aids	R & C up to \$1,000 limit	R & C up to \$1,000 limit	R & C up to \$1,000 limit	up to \$500 limit	U & C up to \$200
Prescriptions	R & C	R & C	R & C	U & C \$200	U & C up to \$50
Local Agent Representation On-Site		Included	Included	Included	Included
Agency	Texas Monarch	Brown & Brown Lone Star Insurance Services Inc dba Alamo Insurance Group	RPS Bollinger Specialty Group	Student Insurance Plans	Texas Insurance Service Center Inc
Local Agency	Alamo Insurance	Brown & Brown Lone Star Insurance Services Inc dba Alamo Insurance Group	RJ Garza & Co	Salazar Insurance Group	Texas Insurance Service Center Inc
Carrier	AIG Assurance Co	Federal Insurance Company, a Chubb Company	RPS Bollinger Specialty Group	Pan American Life Insurance Company	Ameritas Life
Accident Medical Expense Benefit					
Maximum Benefit Amount per Participant	\$7,000,000	\$7,000,000	\$6,000,000	\$7,500,000	\$10,000,000
Maximum Benefit Period	10 Years	10 Years	10 Years	10 Years	10 Years
Deductible	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Deductible Incurral Period	2 Year Ded	2 Year Ded	2 Year Ded	2 Year Ded	2 Year Ded
Base Plan Proposed Cost		\$241,785.00	\$257,055.00	\$260,900.00	\$268,650.00

Best and Final Offer
\$253,289.00

Mission Consolidated Independent School District
 Tabulation Form
 Athletic and Accident Insurance 460-24-0

		Brown & Brown Lone Star Insurance Services Inc dba Alamo Insurance	RPS Bollinger Specialty Group	Student Insurance Plans	Texas Insurance Service Center Inc / The Brokerage Store
		Contact Name: Jeff Maynard	Contact Name: Christopher Sloan	Contact Name: John D Gutshlag	Contact Name: Albert Salinas
		Phone # 210-524-7129 or 210-363-3289	Phone # 973-921-8214	Phone # 469-579-4715	Phone # 956-423-0490
		Email jeff.maynard@bown.com	Email chris_sloan@rpsins.com	Email john.d.gutshlag@studentinsuranceplans.com	Email albert@txisc.com
Schedule of Benefits	Current Benefits	Proposal Submitted	Proposal Submitted	Proposal Submitted	Proposal Submitted
Catastrophic Cash Benefit					
Maximum Benefit Amount	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Lump Sum After 6 Months	\$100,000	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000
Monthly Benefit Amount	\$3,333.33	\$3,333.33	\$3,333.33	\$3,333.32	\$3,333.33
Maximum Benefit Period	10 Years	10 Years	10 Years	2.5 Years	10 Years
Accidental Death and Dismemberment Benefits					
Loss of Life	\$5,000	\$10,000	\$5,000	\$5,000	\$10,000
Loss of Both Hands, Both Feet, or Sight of Both Eyes	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
Loss of One Hand, One Foot, or Sight of One Eye	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Agency	Texas Monarch Management Corp	Brown & Brown Lone Star Insurance Services Inc dba Alamo Insurance Group	RJ Garza & Co	Student Insurance Plans	Texas Insurance Service Center Inc
Carrier	National Union Fire Insurance Co	Federal Insurance Company, a Chubb Company	GTL / Guarantee Trust Life	Pan American Life Insurance Company	Zurich American Life
CAT Proposed Cost		\$6,932.00	\$5,800.00 annual premium	\$3,931 \$5,720 with cash benefit	\$5,348
Total Proposed Cost Base Plan & CAT		\$248,717.00	\$262,855.00	\$266,620	\$273,998

New Final Price
\$259,089.00

SUBJECT: Renewal Contract for Professional Development #230-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Professional Development to meet the District’s needs.

ADMINISTRATIVE CONSIDERATIONS

On June 8, 2021, the Board of Trustees awarded Bid No. 230-22-0, for Professional Development for one year, with the option to renew for two additional one-year terms. This will be year three which is the final year.

The Purchasing Department reviewed last year’s purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$345,000
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing with all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



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FY2024 Term Contract:	Professional Development #230-24-0
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Awarded To:	<ol style="list-style-type: none"> 1. <u>Alana Morris: Neurocentric Literacies and Learning</u> 2. <u>Be a Change LLC</u> 3. <u>Benchmark Education Company LLC</u> 4. <u>Cengage Learning Inc (Gale Division)</u> 5. <u>Center for Applied Linguistics</u> 6. <u>Claudia Coronado</u> 7. <u>Curriculum Associates LLC</u> 8. <u>Debbie Wells Consulting</u> 9. <u>Early Childhood Writing Consultants</u> 10. <u>Flippen Group – Capturing Kids’ Hearts</u> 11. <u>Foundations in Teaching</u> 12. <u>GF Educators Inc</u> 13. <u>Hollinger Education Consultants</u> 14. <u>Houghton Mifflin Harcourt Publishing Company</u> 15. <u>IB Source</u> 16. <u>Inclusion Rules LLC</u> 17. <u>JL Hinds Consulting LLC</u> 18. <u>Kagan Professional Development</u> 19. <u>KAMICO Instructional Media Inc</u> 20. <u>Lead4ward LLC</u> 21. <u>Leo Gomez and Consultants LLC – Dual Language Training Institutes</u> 22. <u>Lexia Learning Systems LLC</u> 23. <u>Martha Morales Consulting</u> 24. <u>Marzano Resources LLC</u> 25. <u>New Teacher Center</u> 26. <u>NextWave STEM LLC</u> 27. <u>No Tears Learning dba Learning Without Tears</u> 28. <u>QEP Professional Books</u> 29. <u>Renaissance Learning Inc</u> 30. <u>Saddleback Educational Inc</u> 31. <u>Savvas Learning Company LC</u> 32. <u>Scholastic Inc</u> 33. <u>Seidlitz Education</u> 34. <u>Sharon Wells Mathematics Curriculum Inc</u> 35. <u>Sirius Education Solutions LLC</u> 36. <u>Solution Tree</u> 37. <u>Teacher Created Materials</u> 38. <u>The College Board</u> 39. <u>The Writing Academy LLC</u>
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	40. <u>Valley Speech Language and Learning Center</u> 41. <u>World Class Training</u>
Term:	One Year
Term Period :	July 2023 – June 2024

Mission Consolidated Independent School District
 Tabulation Form
 Professional Development Supplemental # 230-24-0

Alana Morris: Neurocentric Literacies and Learning Vendor #104281 florishnblotts@sbcglobal.net 11723 Gardenglen Drive 281-787-8639 Houston TX 77070 Alana Moris		
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	10%	Daily rates are discounted for MCISD

Be A Change LLC Vendor #105305 darly.michel5@gmail.com 25811 Coronado Ridge 210-380-8375 San Antonio TX 78260 Daryl Michel		
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	No catalog offerings for Be A Change, LLC; \$2,000 per day for professional learning and technical assistance (District goals and objectives: 2.1, 2.2, 2.3, 2.5.3, 2.5.4, 2.5.5, 2.5.7, 2.5.8, 2.5.11)

Benchmark Education Company LLC Vendor #1524 dbuck@benchmarkeducation.com 145 Huguenot Street 8th Floor 914-637-7200 New Rochelle NY 10801 John Gruber		
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	10%	Daily rates are discounted for MCISD

Cengage Learning Inc (Gale Division) Vendor #6265 bidteam@cengage.com 27500 Drake Road 800-877-4253 Farmington Hills MI 48331 Jennifer Fritsch		
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Gale's professional development eBooks catalog is available at www.gale.com/pdcatalog Contact purchasing for pricing sheet

Center for Applied Linguistics Vendor #105620 ltabaku@cal.org 4646 40th Street, NW 202-355-1547 Washington DC 20016 Lisa Tabaku		
Category Description	Catalog Discount as a Percentage	Notes
Shelf Price Discount	0%	Contact purchasing for fee structure

Claudia Coronado Vendor # cbcoronado@yahoo.com 505 S 25 1/2 Street 956-212-5280 Hidalgo TX 78557 Claudia Coronado		
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Contact purchasing for pricing sheet

Curriculum Associates LLC Vendor #99928 rfps@cainc.com PO Box 936600 978-313-1315 Atlanta GA 31193 Jackie Sullivan		
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Instructional Materials: Some bulk pricing discounts are available. Range is 0% up to 35% Contact purchasing for pricing sheet

Debbie Wells Consulting Vendor #102224 weld25@gmail.com 3329 Winding Shore Lane 361-781-2377 Pflugerville TX 78660 Deborah B Wells		
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	See District's contract

Mission Consolidated Independent School District
 Tabulation Form
 Professional Development Supplemental # 230-24-0

Early Childhood Writing Consultants 4116 Nopal Street McAllen TX 78504	Vendor # 956-342-0896	mariaitamez@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	80%	The virtual training is discounted by 80% as an hourly rate. The on-site rate is discounted by 75% as an hourly rate.

Flippen Group - Capturing Kids' Hearts 1199 Haywood Dr College Station TX 77845	Vendor #71565 800-316-4311 Dr. Michael Holt	kathy.holt@capturingkidshearts.org
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Up to 10% discount is available depending on training and dates, etc. Contact purchasing for pricing sheet.

Foundations in Teaching 911 E 2nd Street Mission TX 78572	Vendor #103377 956-844-2092 or 956-960-1976 Rogelio Gomez Jr	rogergomez27@foundationstscience.net
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	15%	N/A

GF Educators Inc PO Box 1309 Mineola TX 75773	Vendor # 75965 866-425-4155 Paty Gutierrez	patsy@stepupteks.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	\$3,500 price for a full day of professional development or call for quote.

Hollinger Education Consultants 3001 Heron Avenue McAllen TX 78504	Vendor #1449 956-225-6381 Dr. Scott Hollinger	scott@hollingereducation.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Full day session \$2,000 partial days negotiable

Houghton Mifflin Harcourt Publishing Company 1900 South Batavia Avenue Geneva IL 60134	Vendor #100431 800-225-5425 Shawn Weirather	hmh.bids@hmhco.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Houghton Mifflin Harcourt (HMH) offers its professional learning courses, consulting, and training both online and in-person delivery models. Our flexible service offerings range from one-hour consultations to blending learning packages that cover an entire year. Some courses are full day, and some are two or three-day experiences. In addition, we provide bundled offerings that include multiple courses and coaching days. Professional learning also spans HMH-program related courses and practice-based service offerings. The daily rate range is \$2,800 to \$4,950. Please see the attached Professional Learning Pricing attachment for a full description. (Contact purchasing)

IB Source 516 N Ogden Ave #111 Chicago IL 60642	Vendor # 312-224-2536 Emelen De Jesus	edejesus@myibsource.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	25%	25% discount

Mission Consolidated Independent School District
 Tabulation Form
 Professional Development Supplemental # 230-24-0

Inclusion Rules LLC 930 Clinton PI River Forest IL 60305		Vendor # 708-885-9559 Tobb Aumann	todd.aumann@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Contact purchasing for pricing sheet	

JL Hinds Consulting LLC 1518 Crescent Way San Antonio TX 78258		Vendor # 210-386-6202 John Hinds	jlhindsconsulting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	5 free PD full-day sessions will be provided if 200 mentoring days are approved. Contact purchasing for pricing sheet.	

Kagan Professional Development 981 Calle Amanecer San Clemente CA 92673		Vendor #103477 949-545-6333 Lori Allnutt	lori@kaganonline.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Contact purchasing for pricing sheet	

KAMICO Instructional Media Inc PO Box 1143 Salado TX 76571-1143		Vendor #42348 254-947-7283 Kathy Michael	kmichael@kamico.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	KAMICO charges a flat fee of \$1500 for a full day (6 hours) of TEA-approved professional development training (CPE #501171). There are no charges for travel or other expenses. KAMICO materials that are used as part of professional development training are provided at no cost to the district.	

Lead4ward LLC 3400 Coil Rd #261007 Plano TX 75026-1007		Vendor #9148 512-201-2999 Kim Lehman	business@lead4ward.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Current pricing for products and services can be found at www.lead2ward.com or contact purchasing for pricing sheet	

Leo Gomez and Consultants LLC - Dual Language Training Institutes PO Box 420 Edinburg TX 78540		Vendor #105617 956-467-9505 Dr. Leo Gomez	leo@dltigomez.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	25%	\$250 per participant or \$200 per participant discount over 40	

Lexia Learning Systems LLC 17855 Dallas Pkwy Ste 400 Dallas TX 75287-6857		Vendor #10520 210-364-7491 Jenny Gomez	jenny.gomez@lexialearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	0%	Contact purchasing for price sheet	

Martha Morales Consulting PO Box 1230 Zapata TX 78076		Vendor #98358 956-337-1247 Martha Morales	marthamoralessconsulting@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Contact purchasing for pricing sheet	

Mission Consolidated Independent School District
 Tabulation Form
 Professional Development Supplemental # 230-24-0

Marzano Resources LLC 12577 E Caley Avenue Centennial CO 80111		Vendor # 303-766-9199 Jim Watson	bids@marzanosources.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	We offer a quantity discount for books. Single title quantity: 10-49 copies 10% 50-99 copies 20% 100+copies 30% Please see our website for more pricing: www.marzanosources.com	

New Teacher Center 1205 Pacific Avenue Suite 301 Santa Cruz CA 95060		Vendor # 906-396-8482 Fachel Franchilli	rfp@newteachercenter.org
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Contact purchasing for price sheet	

NextWave STEM LLC 222 North Columbus Drive Suite 308 Chicago IL 60601		Vendor # 312-600-8239 Udit Agarwal	udit@nextwavestem.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Customized professional development for current curriculum -Retail cot \$3500 + hardware kits will give 15% discount	
Manufacture Price Discount	0%	Customized professional development for current curriculum -Retail cot \$3500 + hardware kits will give 15% discount	
Custom Price Discount	15%	Customized professional development for current curriculum -Retail cot \$3500 + hardware kits will give 15% discount	

No Tears Learning dba Learning Without Tears 806 W Diamond Ave Suite 230 Gaithersburg MD 20878		Vendor #8710 301-263-2700 Terry Nealon	bids@lwtears.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	State adopted products, discounts reflected in price	
Custom Price Discount	0%	Contact purchasing for order form/price list. Discounts reflected in prices	

QEP Professional Books 3273 Independence Parkway Plano TX 75075		Vendor #8922 972-985-0025 or 800-323-6787 Catherine McGough	cmcgough@qepbooks.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	0-35% discount / www.qepbooks.com	
Internet/On-Line Price Discount	0%	0-35% discount / www.qepbooks.com	

Renaissance Learning Inc 2911 Peach Street Wisconsin Rapids WI 54494		Vendor #4765 800-338-4204 Debra C Schoenick	askproposals@renaissance.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Volume discounts may apply, please contact your account executive	

Mission Consolidated Independent School District
 Tabulation Form
 Professional Development Supplemental # 230-24-0

Saddleback Educational Inc 151 Kalmus Dr Ste J-1 Cossta Mesa CA 92626		Vendor #67762 714-640-5200 Brittany Gomez	bids@sdlback.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	<p>Thank you very much for allowing Saddleback Educational, Inc. the opportunity to participate in your bid process. We understand that your budget must go as far as possible, and we strive to make that easier by offering the best pricing possible. As we are priced for schools and libraries there are no additional discounts. All current pricing is available on our website, www.sdlback.com. We can also mail out current catalogs once addresses are provided.</p> <p>Our typical Professional Development is \$2,500 per day. This is an average cost and pricing is subject to change based on the specific needs of the training. For more details or a quote, you can contact our Customer Service Department at (800) 637-8715 or contact@sdlback.com.</p>	

Savvas Learning Company LC 150 East Midlan Ave Suite 502 Paramus NJ 07652		Vendor # 201-236-7000 Jim O'Connor	proposals@savvas.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	N/A	

Scholastic Inc 557 Broadway New York NY 10012		Vendor #66171 203-797-3846 Toni Abrahams	rfp-scholastic@scholastic.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Contact purchasing for price schedules and catalog	

Seidlitz Education 56 Via Regalo San Clemente CA 92673		Vendor #11683 210-315-7119 John Seidlitz	kathy@johnseidlitz.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	<p>Virtual Trainings 1-2 hours - \$600 3 hours - \$1,500 4-6 hours In person 2021 Consultation Fees for John seidlitz - \$4,000-\$5,000 per day (all travel expenses included) for all other seidlitz Education trainers \$3,000-\$3,500 per day (all travel expenses included) Trainings may not exceed 120 participants without prior arrangement with Kathy Belanger 210-315-7119 PO's for trainings & books accompoanying a training are due no later than 30 days prior to training date. Payment is Net30 from date of service or shipping date. Cancellations must be 60 days prior to training date. Cancellation fee of \$250 will be waived if resceduled within 90 days</p>	

Sharon Wells Mathematics Curriculum Inc PO Box 689 Edinburg TX 78540		Vendor #11772 956-688-6284 Vanessa G Hamel	legal@sharonwells.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	As submitted	

Mission Consolidated Independent School District
 Tabulation Form
 Professional Development Supplemental # 230-24-0

Sirius Education Solutions LLC 1108 Lavaca Street Ste 110-197 Austin TX 78701-0000		Vendor #101517 800-942-1379 Susan Bernal	procurement@siriuseducationsolutions.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Prices vary by professional development services provided	

Solution Tree Inc 555 N Morton Street Bloomington IN 47404		Vendor #56094 800-733-6786 Jim Watson	accounting@solutiontree.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	We offer a quantity discount for books. Single title quantity: 10-49 copies 10% 50-99 copies 20% 100+ copies 30% http://www.solutiontree.com/customerservice/catalogs	

Teacher Created Materials 5301 Oceanus Drive Huntington Beach CA 92649		Vendor #89815 956-371-4724 Fernando Perez	fperez@tcmpub.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Additional value adds on product or possible discounts on training are based on the size and scale of any given order and are determined by the TCM sales consultant. Please see the Mission PD Pricing Overview sheet (contact purchasing), included in this RFP submission, for all details and costs associated with TCM's Professional Development services	

The College Board 250 Vesey St New York NY 10281		Vendor #4306 212-520-8667 Alex Chavarry	imedina@collegeboard.org
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Contact purchasing for pricing attachments for possible discounts	

The Writing Academy LLC 3502 Columbia Memorial Pkwy Kemah TX 77565		Vendor #99904 281-549-4466 Randi Whitney	kelley@twa.net
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Consulting services \$1,990 per day #2.4, 2.5, 2.6	

Valley Speech Language and Learning Center 535 Stovall Rd Brownsville TX 78520		Vendor #8292 956-504-2200 Elsa Cardenas Hagan	info@valleyspeech.org
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	N/A	

World Class Training PO Box 4046 Brownsville TX 78523-4046		Vendor #9517 956-504-9287 Martha Valdez	victor@worldclasstraining.org
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for pricing	

SUBJECT: Renewal Contract for Certified Nursing Assistant (C-N-A) Certification #234-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure a Certified Nursing Assistant (C-N-A) Certification to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On June 8, 2022, the Board of Trustees awarded Bid No. 234-23-0, for Certified Nursing Assistant (C-N-A) Certification for one year, with the option to renew for two additional one-year terms. This will be year two.

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$54,000
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing with Careers Unlimited.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



**CHANGING THE
WORLD**
*THEIR FUTURE,
OUR MISSION*

FY2024 Term Contract:	Certified Nursing Assistant (C-N-A) Certification #234-24-0
Awarded To:	1. <u>Careers Unlimited</u>
Term:	One Year/One-year option to renew
Term Period :	July 2023 – June 2024

Mission Consolidated Independent School District
 Tabulation Form
 Certified Nursing Assistant (CNA) Certification 234-24-0

			Careers Unlimited, LLC		
			Vendor #100309		
			Cristina Reyes		
			956-215-1293		
			careersunlimitedllc@yahoo.com		
			Total Cost \$1,200.00		
			Selected # 14		
			Selected (\$) \$1,200.00		
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost
0					
#0-1	Registration	1	\$100		\$100
#0-2	Tuition	1	\$700		\$700
#0-3	Books	1	\$75		\$75
#0-4	Uniform	1	\$50		\$50
#0-5	Patch and ID	1	\$15		\$15
#0-6	Equipment	1	\$25		\$25
#0-7	CPR	1	\$45		\$45
#0-8	PPD	1		No Bid	
#0-9	LMS	1	\$25		\$25
#0-10	Insurance	1	\$25		\$25
#0-11	Criminal Background Check	1	\$15		\$15
#0-12	Exam Fee	1	\$125		\$125
#0-13	Exam Fee - Retest	1		No Bid	
#0-14	Additional Fee	1		No Bid	

SUBJECT: Renewal Contract for Classroom and Instructional Supplies #240-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Classroom and Instructional Supplies to meet the District’s needs.

ADMINISTRATIVE CONSIDERATIONS

On March 9, 2022, the Board of Trustees awarded Bid No. 240-22-0, for Classroom and Instructional Supplies for one year, with the option to renew for two additional one-year terms. This will be year two.

The Purchasing Department reviewed last year’s purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$426,775
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing with all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



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WORLD
 THEIR FUTURE,
 OUR MISSION

FY2024 Term Contract:	Classroom and Instructional Supplies #240-24-0
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Awarded To:	<ol style="list-style-type: none"> 1. <u>Affordable Computer Products dba ACP Direct</u> 2. <u>Alamo Classroom Solutions</u> 3. <u>Aperture Education</u> 4. <u>Baker & Petsche Publishing LLC dba MathWarm-Ups.com</u> 5. <u>Barnes & Noble Booksellers, Inc</u> 6. <u>Blick Art Materials LLC</u> 7. <u>BSN Sports</u> 8. <u>Carolina Biological Supply Company</u> 9. <u>Carson-Dellosa Publishing LLC dba Carson Dellosa Education LLC</u> 10. <u>Cengage Learning, Inc</u> 11. <u>Complete Book and Media Supply, LLC</u> 12. <u>Copy Graphics Inc</u> 13. <u>Copy Plus</u> 14. <u>Coughlan Companies, LLC dba Capstone</u> 15. <u>Demco, Inc</u> 16. <u>DreamBox Learning, Inc</u> 17. <u>Early Childhood LLC dba Discount School Supply</u> 18. <u>Eric Armin Inc dba EAI Education</u> 19. <u>ExploreLearning, LLC</u> 20. <u>Fisher Scientific Company LLC (Fisher Science Education Business Unit)</u> 21. <u>Flinn Scientific, Inc</u> 22. <u>Follett Content Solutions, LLC</u> 23. <u>Frog Publications, Inc</u> 24. <u>Gateway Printing & Office Supply, Inc</u> 25. <u>GL Group Inc dba The Booksource</u> 26. <u>Greenwood Publishing Group dba Heinemann</u> 27. <u>Hertzberg New Method Inc dba Perma Bound Books</u> 28. <u>High End Advertising</u> 29. <u>Imagination Station Inc dba Istation</u> 30. <u>Imagine Learning, LLC</u> 31. <u>iMar Learning Solutions</u> 32. <u>IXL Learning</u> 33. <u>KAMICO Instructional Media, Inc</u> 34. <u>Kaplan Early Learning Company</u> 35. <u>Lakeshore Equipment Company dba Lakeshore Learning Materials</u> 36. <u>Lazel Inc dba Learning A-Z LLC</u> 37. <u>Learning Zone</u> 38. <u>Lectorum Publications, Inc</u> 39. <u>Liberty Data Products dba Liberty Office Products</u>
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	<p>40. <u>Martha Morales</u> 41. <u>McGraw Hill</u> 42. <u>Music in Motion</u> 43. <u>NASCO Education LLC</u> 44. <u>NextWave STEM</u> 45. <u>No Tears Learning Inc dba Learning Without Tears</u> 46. <u>Norma’s Create and Learn Stands, LLC</u> 47. <u>Office Depot LLC</u> 48. <u>Pacific Learning</u> 49. <u>Pala Supply Company Inc</u> 50. <u>Paxton Patterson LLC</u> 51. <u>Perfection Learning Corp</u> 52. <u>Project Lead The Way Inc</u> 53. <u>ProSystem Group LLC</u> 54. <u>QEP Professional Books</u> 55. <u>Quill Corporation</u> 56. <u>RALLY! Education</u> 57. <u>Randi Whitney dba The Writing Academy</u> 58. <u>Rays Business Products</u> 59. <u>Really Good Stuff, Inc</u> 60. <u>Rethink Autism, Inc</u> 61. <u>S and S Worldwide</u> 62. <u>Scholastic Inc</u> 63. <u>School Specialty LLC</u> 64. <u>Science Pilot, LLC</u> 65. <u>Sirius Education Solutions</u> 66. <u>Studies Weekly Inc</u> 67. <u>Super Duper Inc dba Super Duper Publications</u> 68. <u>Teacher Created Materials Publishing</u> 69. <u>Texas Art Supply</u> 70. <u>Textbook Warehouse</u> 71. <u>The Master Teacher</u> 72. <u>The Rosen Publishing Group Inc dba Rose Classroom</u> 73. <u>TouchMath Acquisition LLC dba TouchMath LLC</u> 74. <u>Triple-S Steel dba Alamo Iron Works</u> 75. <u>US Games</u> 76. <u>UTJ Holdco Inc dba Teaching Strategies LLC</u> 77. <u>Vista Higher Learning</u> 78. <u>Voyager Sopris Learning Inc</u> 79. <u>VWR International LLC (Ward’s Science)</u></p>
Term:	One Year/One-year option to renew
Term Period :	July 2023 – June 2024

Mission Consolidated Independent School District
 Tabulation Form
 Classroom and Instructional Supplies # 240-24-0

Affordable Computer Products dba ACP Direct PO Box 703168 Dallas, TX 75370			Vendor #12149 800-238-8009 Vanessa Morris			bids@acpdirect.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			0%			Current pricing website at www.acpdirect.com Shipping charges are not included in discount price. Freight terms are Prepay and Add. Shipping charges must be added on all purchase orders. Call purchasing for exceptions		
Internet/On-Line Price Discount			0%			Current pricing website at www.acpdirect.com Shipping charges are not included in discount price. Freight terms are Prepay and Add. Shipping charges must be added on all purchase orders. Call purchasing for exceptions		

Alamo Classroom Solutions 14044 Nacogdoches Rd Suite 103 San Antonio, TX 78247			Vendor #105625 210-314-1057 Pablo Guzman			pguzman@alamocrsolutions.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			25%			Educational material catalog www.alamocrsolutions.com		

Aperture Education PO Box 1279 Fort Mill, SC 29716			Vendor # 915-867-2065 Lisa-Anne Williams			lawilliams@apertureed.com		
Category Description			Catalog Discount as a Percentage			Notes		
Custom Price Discount			10%			Over 5000 student volume		

Baker & Petsche Publishing LLC dba MathWarm-Ups.com 45 Meandering Way Round Rock, TX 78664			Vendor #5942 512-733-2257 Renee A Petsche			sales@mathwarm-ups.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			0%			All Texas Products Order Forms 2021 https://www.mathwarm-ups.com/Order-FormsPurchase-Orders_ep_52.html		
Internet/On-Line Price Discount			0%					

Barnes & Noble Booksellers, Inc 33 East 17 Street (corporate) New York, NY 10003			Vendor #1671 212-633-3300 Tracy Vidakovich			businessdevelopmentbids@bn.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			1%			Discount ranges 1-35% Discounts vary by title and quantity; www.barnesandnoble.com		

Blick Art Materials LLC PO Box 1267 Galesburg, IL 61402			Vendor #15713 800-704-7744 Tamby Peterson			contracts@dickblick.com orders: purchaseorders@dickblick.com discount code QD20000		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			20%			Call purchasing for cover letter for full details and exclusions; www.dickblick.com		

BSN Sports 14460 Varsity Brands Way Dallas, TX 75244			Vendor #19180 800-527-7510 Cade Fowler			bsnbid@bsnsports.com bid # on orders 22-61054		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			10%			Call purchasing for exceptions to discounts on catalog https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html#p=1 Inside delivery charges for all truck shipments will be 17% of the order amount. Bid number 22-61054		
Internet/On-Line Price Discount			10%			www.bsnsports.com		

Mission Consolidated Independent School District
 Tabulation Form
 Classroom and Instructional Supplies # 240-24-0

Carolina Biological Supply Company 2700 York Road Burlington, NC 27215		Vendor #12919 336-207-0662 Gray Amick	gray.amick@carolina.com proposal # P105949
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Prices subject to increase due to market conditions and COVID-related supply chain issues; Call purchasing for Proposal letter for discount exclusions and freight terms; www.carolina.com	
Internet/On-Line Price Discount	5%	Prices subject to increase due to market conditions and COVID-related supply chain issues; Call purchasing for Proposal letter for discount exclusions and freight terms; www.carolina.com	

Carson-Dellosa Publishing, LLC dba Carson Dellosa Education LLC 657 A Brigham Road Greensboro, NC 27409		Vendor #103988 800-321-0943 x4269 Sabrina Reese	sreese@carsondellosa.com quotes: quotes@carsondellosa.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	www.carsondellosa.com	
Manufacture Price Discount	25%		

Cengage Learning, Inc 5191 Natorp Blvd Mason, OH 45040		Vendor #6265 800-543-0487 #11532 Beverly M. Jones	bev.jones@cengage.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	See catalog at www.ngl.cengage.com	

Complete Book and Media Supply, LLC 1200 Toro Grande Dr. Suite 200 Cedar Park, TX 78613		Vendor #6285 800-986-1775 Desirea Smith	desirea@completebook.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	50%	Discount ranges from 0-50% depending on publisher and quantity requested	
Manufacture Price Discount	50%	Discount ranges from 0-50% depending on publisher and quantity requested	
Custom Price Discount	50%	Discount ranges from 0-50% depending on publisher and quantity requested	
Internet/On-Line Price Discount	50%	Discount ranges from 0-50% depending on publisher and quantity requested; www.completebook.com	
Shelf Price Discount	50%	Discount ranges from 0-50% depending on publisher and quantity requested	

Copy Graphics, Inc 221 N. 10th Street McAllen, TX 78501		Vendor #106320 956-631-0205 David Valdez	dvaldez@copyg.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	See the State of Texas DIR contract	

Copy Plus 4500 N. 10th St Ste 240 McAllen, TX 78504		Vendor #7349 956-668-7587 Lorissa Pecina	lorissa@copyplusonline.net
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	30%	Discounts vary up to 30% OFF	
Manufacture Price Discount	40%	Discounts vary up to 40% OFF	
Custom Price Discount	25%	Discounts vary up to 25% OFF	
Internet/On-Line Price Discount	40%	Discounts vary up to 40% OFF; www.copyg.com	
Shelf Price Discount	50%	Discounts vary up to 50% OFF	

Mission Consolidated Independent School District
 Tabulation Form
 Classroom and Instructional Supplies # 240-24-0

Coughlan Companies, LLC dba Capstone 1710 Roe Crest Drive North Mankato, MN 56003		Vendor #105675 800-747-4992 Doug Smith	bids@capstonepub.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Library Division-Hard Cover & eBooks: 25% off List Price is reflected in the catalog and on the website as School/Library Price (S/L). Classroom Division-Paperback & eBooks: Various programs are discounted 5-10%. Catalog and website pricing reflects discount. PebbleGo and Capstone Connect Products: multi-site, multi-database discounts available. Call Customer Service or your sales consultant for quote. PDF catalogs have been provided and are also at www.capstonepub.com	
Manufacture Price Discount	0%	Library Division-Hard Cover & eBooks: 25% off List Price is reflected in the catalog and on the website as School/Library Price (S/L). Classroom Division-Paperback & eBooks: Various programs are discounted 5-10%. Catalog and website pricing reflects discount. PebbleGo and Capstone Connect Products: multi-site, multi-database discounts available. Call Customer Service or your sales consultant for quote. PDF catalogs have been provided and can also be found at www.capstonepub.com	
Custom Price Discount	0%	Library Division-Hard Cover & eBooks: 25% off List Price is reflected in the catalog and on the website as School/Library Price (S/L). Classroom Division-Paperback & eBooks: Various programs are discounted 5-10%. Catalog and website pricing reflects discount. PebbleGo and Capstone Connect Products: multi-site, multi-database discounts available. Call Customer Service or your sales consultant for quote.	
Internet/On-Line Price Discount	0%	Library Division-Hard Cover & eBooks: 25% off List Price is reflected in the catalog and on the website as School/Library Price (S/L). Classroom Division-Paperback & eBooks: Various programs are discounted 5-10%. Catalog and website pricing reflects discount. PebbleGo and Capstone Connect Products: multi-site, multi-database discounts available. Call Customer Service or your sales consultant for quote. See online catalogs at www.capstonepub.com	

Demco, Inc 4810 Forest Run Rd. Madison, WI 53704		Vendor #20830 866-558-9068 Kristopher L Snow	contracts@demco.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	14%	14% applies to Supplies only; 5% is for Learning materials, furniture & equipment. Call purchasing for list of items excluded from discounts; discount code #C77046	
Internet/On-Line Price Discount	14%	14% applies to Supplies only; 5% is for Learning materials, furniture & equipment. Call purchasing for list of items excluded from discounts; www.demco.com	

DreamBox Learning, Inc 777 108th Ave NE, Suite 2300 Bellevue, WA 98004		Vendor #102646 425-637-8900 Wendy DeWeirdt	schools@dreambox.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call purchasing for price list	

Early Childhood LLC dba Discount School Supply 20 Ryan Ranch, Suite 200 Monterey, CA 93940		Vendor #6743 800-836-9515 Bid Support	bidsupport@excelligence.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	18%		

Mission Consolidated Independent School District
 Tabulation Form
 Classroom and Instructional Supplies # 240-24-0

Eric Armin Inc dba EAI Education 118 Bauer Dr. Oakland, NJ 07436		Vendor #2196 800-770-8010 Kathy Franks	sales@eaieducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Call purchasing for exceptions & shipping terms; https://www.eaieducation.com/digitalcatalog	
Internet/On-Line Price Discount	15%	Call purchasing for exceptions & shipping terms; www.eaieducation.com	

ExploreLearning, LLC 17855 Dallas Parkway, Suite 400 Dallas, TX 75287		Vendor # 800-547-6747 Amy Otis	elbidscontracts@explorellearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%		

Fisher Scientific Company LLC (Fisher Science Education Business Unit) 4500 Turnberry Drive Hanover Park, IL 60133		Vendor #38480 800-955-1177 Eileen Rosenwinkel	fse.bids@thermofisher.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	Discount excludes non-catalog, special order, sale/clearance items, PPE items and items that end with "ND"	
Internet/On-Line Price Discount	33%	Discount excludes non-catalog, special order, sale/clearance items, PPE items and items that end with "ND"	

Flinn Scientific, Inc PO Box 219 Batavia, IL 60510		Vendor #24860 800-452-1261 Jim Nesbit	businessdesk@flinnsci.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Some Exceptions	
Internet/On-Line Price Discount	10%	Some Exceptions	

Follett Content Solutions, LLC 1340 Ridgeview Drive McHenry, IL 60050		Vendor #106260 877-899-8550 Bid Administrator	fssbidadmin@follett.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%		

Frog Publications, Inc 11820 Uradco Pl Ste 105 San Antonio, FL 33576		Vendor #37489 800-777-3764 Wendy Alli	bids@frog.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Cost based on quantity - Drops in the Bucket. Order 24 or more of SAME book.	
Manufacture Price Discount	0%	Cost based on quantity - Drops in the Bucket. Order 24 or more of SAME book.	
Custom Price Discount	0%	Cost based on quantity - Drops in the Bucket. Order 24 or more of SAME book.	
Internet/On-Line Price Discount	0%	Online discount are sometimes available. Review our blog.	

Gateway Printing & Office Supply, Inc 315 S. Closner Edinburg, TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	88%	Discount up to 88%	
Manufacture Price Discount	88%	Discount up to 88%	
Custom Price Discount	88%	Discount up to 88%	
Internet/On-Line Price Discount	88%	Discount up to 88%	
Shelf Price Discount	88%	Discount up to 88%	

Mission Consolidated Independent School District
 Tabulation Form
 Classroom and Instructional Supplies # 240-24-0

GL Group Inc dba The Booksource 1230 Macklind Ave St. Louis, MD 63110		Vendor #3069 800-444-0435 Jennifer Held	bids@booksource.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Up to a 25% discount off current publisher list price at the time of purchase.	

Greenwood Publishing Group dba Heinemann 145 Maplewood Ave. Suite 300 Portsmouth, NH 03801		Vendor #37452 800-225-5800 Lori P Lampert	lori.lampert@heinemann.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Our catalog and website reflect a 20% discount off list price; www.heinemann.com Call purchasing for deviations	

Hertzberg New Method Inc dba Perma Bound Books 617 E. Vandalia Road Jacksonville, IL 62650		Vendor #60645 877-766-5650 Tracy Savage	tracys@perma-bound.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	3% on Perma-Bound bindings 0% on publisher original bindings	

High End Advertising 817 S. Bentson McAllen, TX 78501		Vendor #101587 956-600-7777 Mariano Nunez	mnunez@highendad.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	All items have discounts will depend on item and amount	
Manufacture Price Discount	0%	All items have discounts will depend on item and amount	
Custom Price Discount	0%	All items have discounts will depend on item and amount	
Internet/On-Line Price Discount	0%	All items have discounts will depend on item and amount	
Shelf Price Discount	0%	All items have discounts will depend on item and amount	

Imagination Station Inc dba Istation 8150 N. Central Expy, Ste. 2000 Dallas, TX 75206		Vendor #6608 214-572-4639 Monika Flood	proposals@istation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	0% catalog price discount	

Imagine Learning, LLC 8860 East Chaparral Road, Suite 100 Scottsdale, AZ 85250		Vendor #7474 877-725-4257 Lynette McVay	bids@imaginelearning.com rfps@imaginelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Volume discounts may be available	

iMar Learning Solutions 415 Bryn Mawr Lane Van Alstyne, TX 75495		Vendor # 504-621-1930 Derrick Wesley	dwesley@imarlearningsolutions.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	3%	Year 1 = 3% Year 2 = 5% Year 3 = 6%	

IXL Learning 777 Mariners Island Blvd., Suite 600 San Mateo, CA 94404		Vendor #5177 650-372-4040 David Lee	proposals@ixl.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	IXL's pricing reflects volume and multisubject discounts for IXL site license subscriptions. Call purchasing for these discounts in the provide pricing sheet; www.IXL.com	

Mission Consolidated Independent School District
 Tabulation Form
 Classroom and Instructional Supplies # 240-24-0

KAMICO Instructional Media, Inc PO Box 1143 Salado, TX 76571		Vendor #42348 254-947-7283 Kathy Michael	kmichael@kamico.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	KAMICO offer a 0-20% discount depending on item and quantity. KAMICO's everyday prices are competitive with other companies' discounted prices.	
Manufacture Price Discount	0%	KAMICO offer a 0-20% discount depending on item and quantity. KAMICO's everyday prices are competitive with other companies' discounted prices.	
Internet/On-Line Price Discount	0%	Purchase of one year of a student license include three extra years for free	
Shelf Price Discount	0%	KAMICO offer a 0-20% discount depending on item and quantity. KAMICO's everyday prices are competitive with other companies' discounted prices.	

Kaplan Early Learning Company 1310 Lewisville-Clemmons Rd Lewisville, NC 27023		Vendor #42560 800-334-2014 Elizabeth Patterson	biids@kaplanco.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Call purchasing for "Exclusion From Our Offer" statement.	
Internet/On-Line Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Call purchasing for "Exclusion From Our Offer" statement.	

Lakeshore Equipment Company dba Lakeshore Learning Materials 2695 E Dominguez Street Carson, CA 90895		Vendor #43509 800-421-5354 Sung Kim	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, www.lakeshorelearning.com and retail stores	
Internet/On-Line Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, www.lakeshorelearning.com and retail stores	
Shelf Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, www.lakeshorelearning.com and retail stores	

Lazel Inc dba Learning A-Z LLC 17855 Dallas Parkway, Suite 400 Dallas, TX 75287		Vendor #8637 800-547-6747 Amy Otis	lazbidscontracts@learninga-z.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	www.learningA-Z.com	

Learning Zone 10531 Gulfdale San Antonio, TX 78216		Vendor #93843 210-341-4373 Brenda Hwang	hwangbrenda@ymail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Sale & clearance items, testing, assessment & STAAR materials & books are not subject to discount	
Internet/On-Line Price Discount	10%	Sale & clearance items, testing, assessment & STAAR materials & books are not subject to discount	
Shelf Price Discount	10%	Sale & clearance items, testing, assessment & STAAR materials & books are not subject to discount	

Lectorum Publications, Inc 10 New Maple Avenue, Ste 303 Pine Brook, NJ 07058		Vendor #79239 800-345-5946 Hilda Viskovic	hviskovic@lectorum.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	The 20% discount we offer to schools is firm for the contract period and it is already reflected in our current catalog prices highlighted in red. Publisher's list prices are subject to change; therefore, changes will be reflected in our new catalog prices. For high value orders, please contact us to request a quote.	
Manufacture Price Discount	20%	The 20% discount we offer to schools is firm for the contract period and it is already reflected in our current catalog prices highlighted in red. Publisher's list prices are subject to change; therefore, changes will be reflected in our new catalog prices	

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Custom Price Discount	20%	The 20% discount we offer to schools is firm for the contract period and it is already reflected in our current catalog prices highlighted in red. Publisher's list prices are subject to change; therefore, changes will be reflected in our new catalog prices
Internet/On-Line Price Discount	20%	The 20% discount we offer to schools is firm for the contract period and it is already reflected in our current catalog prices highlighted in red. Publisher's list prices are subject to change; therefore, changes will be reflected in our new catalog prices; www.lectorum.com
Shelf Price Discount	20%	The 20% discount we offer to schools is firm for the contract period and it is already reflected in our current catalog prices highlighted in red. Publisher's list prices are subject to change; therefore, changes will be reflected in our new catalog prices

Liberty Data Products dba Liberty Office Products PO Box 630729 Houston, TX 77263-0729			Vendor #105740 800-460-8900 x121 Lee Smith			lsmith@libertyoffice.com		
Category Description		Catalog Discount as a Percentage		Notes				
Catalog Price Discount		15%		Depending of supplies needed and quantities				
Manufacture Price Discount		15%		Depending of supplies needed and quantities				
Custom Price Discount		15%		Depending of supplies needed and quantities				
Internet/On-Line Price Discount		15%		Depending of supplies needed and quantities				
Shelf Price Discount		15%		Depending of supplies needed and quantities				

Martha Morales PO Box 1230 Zapata, TX 78076			Vendor #98358 956-337-1247 Martha Morales			marthamoralesconsulting.yahoo.com		
Category Description		Catalog Discount as a Percentage		Notes				
Custom Price Discount		0%		Call purchasing for price list				

McGraw Hill 8787 Orion Place Columbus, OH 43240			Vendor #70615 800-338-3987 Kim Harvey			bidsandcontracts@mheducation.com		
Category Description		Catalog Discount as a Percentage		Notes				
Internet/On-Line Price Discount		0%		All products, programs and digital solutions information can be found at www.mheducation.com/prek-12				

Music in Motion 1601 E Plano Pkwy, Suite 100 Plano, TX 75074			Vendor #44687 800-445-0649 Kristi Graham			bids@musicmotion.com		
Category Description		Catalog Discount as a Percentage		Notes				
Internet/On-Line Price Discount		6%		S&H will be added after discount is applied. Website: www.musicmotion.com *Bid Number must be referenced on all orders & quote requests to receive the bid discount.				

Nasco Education LLC 901 Janesville Avenue Fort Atkinson, WI 53538			Vendor #55510 800-558-9595 Michelle Au			quotes@nascoeducation.com		
Category Description		Catalog Discount as a Percentage		Notes				
Catalog Price Discount		10%		10-20% depending on categories. Call purchasing for terms and exclusions				
Internet/On-Line Price Discount		10%		10-20% depending on categories. Call purchasing for terms and exclusions; www.enasco.com				

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NextWaveSTEM 222 North Columbus Drive, Suite 308 Chicago, IL 60601		Vendor # 312-699-8239 Udit Agarwal	udit@nextwavestem.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Curriculum and/or Curriculum + Equipment Bundle and/or Equipment Bundle - Will give 15% discount; www.nextwavestem.com	
Manufacture Price Discount	0%	Curriculum and/or Curriculum + Equipment Bundle and/or Equipment Bundle - Will give 15% discount	
Custom Price Discount	15%	Curriculum and/or Curriculum + Equipment Bundle and/or Equipment Bundle - Will give 15% discount	

No Tears Learning Inc dba Learning Without Tears 806 W Diamond Ave., Suite 230 Gaithersburg, MD 20878		Vendor #8710 301-841-9428 Lori Wilson	bids@lwtears.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Learning Without Tears is adopted in Texas under proclamation 2019 for Handwriting and 2021 for PreK; www.lwtears.com	

Norma's Create and Learn Stands, LLC 1725 West Main St. Rio Grande City, TX 78582		Vendor # 956-458-7211 Norma Lisa Flores	createandlearn100@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	0%	There is a discount when you purchase 500 or more stands. 1-500 stands \$7 each; 501-1000 stands \$6.50 each; 1001-1500 stands \$6 each	

Office Depot LLC 6600 North Military Trail Boca Raton, FL 33496-2434		Vendor #87177 512-765-7536 Patty Salinas	patty.salinas@officedepot.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program –Office Supplies – Contract Number R190303 & School Supplies – Contract Number R190502.	
Manufacture Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program –Office Supplies – Contract Number R190303 & School Supplies – Contract Number R190502.	
Custom Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program –Office Supplies – Contract Number R190303 & School Supplies – Contract Number R190502.	
Internet/On-Line Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program –Office Supplies – Contract Number R190303 & School Supplies – Contract Number R190502.	
Shelf Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program –Office Supplies – Contract Number R190303 & School Supplies – Contract Number R190502.	

Pacific Learning 6262 Katella Av Cypress, CA 90630		Vendor #2201 800-279-0737 Nancy Herrera	nancy.herrera@pacificlearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	www.pacificlearning.com	

Pala Supply Company Inc 14425 N Interstate 27 Lubbock, TX 79403		Vendor #101337 806-748-4100 Larry Jost	larry@schoolsupplypacks.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Pala Supply Catalog	
Manufacture Price Discount	25%	Crayola, Dixon, Newell Brands	
Internet/On-Line Price Discount	25%	www.palasure.com	

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Paxton Patterson LLC 4141 W. 126th St. Alsip, IL 60803		Vendor #103801 800-323-8484 Kathy Manders	sales@paxpat.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Discount is off Paxton/Patterson's current years catalog, available at paxtonpatterson.com CONTRACT DISCOUNT EXCLUSIONS: CareerPlus & CareerPlus2 modules, Health Science Careers modules, College & Career Ready modules, PCLMS, Building Skills CTAs and SawStop products.	

Perfection Learning Corp 1000 N Second Ave Logan, IA 51546		Vendor #60450 800-831-4190 Jen Boyle	bids@perfectionlearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	30%	30% discount off of publisher list price on individual Cover Craft/Turtleback, hardcover, and paperback trade titles already reflected in catalog and web prices. 0% discount applies to proprietary titles published under the names Perfection Learning, AMSCO, or Kinetic. For large orders, please contact the local sales consultant for possible additional discounts or shipping concessions.	
Internet/On-Line Price Discount	30%	30% discount off of publisher list price on individual Cover Craft/Turtleback, hardcover, and paperback trade titles already reflected in catalog and web prices. 0% discount applies to proprietary titles published under the names Perfection Learning, AMSCO, or Kinetic. For large orders, please contact the local sales consultant for possible additional discounts or shipping concessions; www.pltw.org	

Project Lead The Way Inc 5939 Castle Creek Pkwy N Dr Indianapolis, IN 46250		Vendor #100911 317-669-0200 Product Support	productsupport@pltw.org
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	PLTW does not provide discounts in order to provide all schools the best prices.	

ProSystem Group LLC 16521 W Bellfort St Sugar Land, TX 77498-8510		Vendor # 346-398-0200 Kenneth Bynum	info@prosystemus.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	2%	https://prosystemus.7cart.com/Categories/Office-Supplies.aspx	

QEP Professional Books 3273 Independence Parkway Plano, TX 75075		Vendor #8922 972-985-0025 or 800-323-6787 Catherine McGough	cmcgough@qepbooks.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	0-35% discount; www.qepbooks.com	
Internet/On-Line Price Discount	0%	0-35% discount; www.qepbooks.com	

Quill Corporation 100 Schelton Road Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call purchasing for cover letter details and exclusions	
Internet/On-Line Price Discount	10%	Call purchasing for cover letter details and exclusions	

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RALLY! Education 22 Railroad Avenue Glen Head, NY 11545		Vendor #2128 888-997-2559 Fran Mure	fran@rallyeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	All prices in our catalog, as well as on our website (www.rallyeducation.com) reflect a school discount of at least 25% off	
Internet/On-Line Price Discount	0%	All prices in our catalog, as well as on our website (www.rallyeducation.com) reflect a school discount of at least 25% off	

Randi Whitney dba The Writing Academy 3502 Columbia Memorial Pkwy Kemah, TX 77565		Vendor #99904 281-549-4466 Kelley Kratky	kelley@twa.net
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%		
Manufacture Price Discount	5%		
Internet/On-Line Price Discount	5%		
Shelf Price Discount	5%		

Rays Business Products 200 E. Interstate 2 Ste I Pharr, TX 78577		Vendor #12258 956-782-1554 Ray Cano	raycano60@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	For all catalog items; www.raysbusinessproducts.com	
Manufacture Price Discount	10%	For all catalog items	

Really Good Stuff, LLC 5 Research Drive, Ste 150 Shelton, CT 06484		Vendor #99625 877-867-1920 Lynn Yeager	bidsupport@excelligence.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%		
Internet/On-Line Price Discount	3%	www.reallygoodstuff.com	

Rethink Autism, Inc 49 West 27th Street 8th Floor New York, NY 10001		Vendor # 646-257-2919 Diana Frezza	rfp@rethinkd.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call purchasing for individual catalog price proposals	

S and S Worldwide 75 Mill Street Colchester, CT 06415		Vendor #91967 800-642-7354 Keith A Snow	bids@swww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Discount is off of list price at time of order. Not to be combined with sale prices, offer codes, internet specials or quantity breaks. Items labeled FOB Dropship will be charged freight prepaid and added to invoice.	
Internet/On-Line Price Discount	20%	Discount is off of list price at time of order. Not to be combined with sale prices, offer codes, internet specials or quantity breaks. Items labeled FOB Dropship will be charged freight prepaid and added to invoice; www.swww.com	

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Scholastic Inc 557 Broadway New York, NY 10012		Vendor #66171 203-797-3846 Toni Abrahams	rfp-scholastic@scholastic.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Scholastic Inc. wishes to submit two catalogs for this proposal. The 2021-2022 Scholastic Education Solutions Catalog at 0-25% Discount off list price. PLEASE NOTE: Discounts do not apply to Scholastic Literacy (pages 76-79), as it is not included in this Catalog Bid. Additionally, Scholastic Digital Programs (pages 6-18) and Scholastic Professional Learning Services (pages 117-120) are priced independently from the Education Solutions Catalog. Please call 800-387-1437 for ordering information. We also wish to submit the 2022 Teacher Resources Catalog at 25% off catalog price. Call purchasing for Discount Schedule for additional information.	

School Specialty LLC W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off List Price Supplies, 14% off List Price Furniture & Equipment. Call purchasing for cover letter; https://www.schoolspecialty.com/digital-catalogs	

Science Pilot, LLC PO Box 605 Boerne, TX 78006		Vendor #101301 210-213-5159 Jeeana Reagan	sales@sciencepilot.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	S/H discounts possible	

Sirius Education Solutions 1108 Lavaca St. Ste 110-197 Austin, TX 78701		Vendor #101517 800-942-1379 Annette Baker	procurement@siriuseducationsolutions.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	All TX districts have access to our volume based pricing; www.siriuseducationsolutions.com	

Studies Weekly Inc 1140 North 1340 West Orem, UT 84057		Vendor #1773 866-311-8734 Kellene Ricks Adams	vendors@studiesweekly.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Up to 25% discounts are available for multiyear or bundled orders.	
Internet/On-Line Price Discount	0%	Up to 25% discounts are available for multiyear or bundled orders; www.studiesweekly.com	

Super Duper Inc dba Super Duper Publications 5201 Pelham Road Greenville, SC 29615		Vendor #92869 800-277-8737 Daphne Sanders	bids@superduperinc.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	2%	The 2% discount does not apply to HearBuilder Online subscriptions, Super Duper Digital Library, Apps, digital content, tests, forms and assessments, distributed software and gift certificates.	
Internet/On-Line Price Discount	0%	Discounts do not apply to HearBuilder Online subscriptions, Super Duper Digital Library, Apps or digital content; www.superduperinc.com	

Teacher Created Materials Publishing 5482 Argosy Ave Huntington Beach, CA 92649		Vendor #89815 956-371-4724 Fernando Perez	fperez@tcmpub.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%		
Custom Price Discount	0%		
Internet/On-Line Price Discount	0%	www.teachercreatedmaterials.com	

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Texas Art Supply 2001 Montrose Blvd Houston, TX 77006		Vendor # 713-535-1377 Elisa Viola	cs@texasart.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Email and phone sales orders only	

Textbook Warehouse 936 Curie Drive Alpharetta, GA 30005		Vendor #7661 800-796-9152 James Adams	bids@textbookwarehouse.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% off used textbooks, workbooks, Test and AP titles; 37% off publisher's list price for new paperback classic and trade novels, reference, and test prep materials	
Manufacture Price Discount	5%	5% off publisher's list price for library books, new textbooks, workbooks, TE's, instructional and technical manuals.	
Internet/On-Line Price Discount	5%	Same as above 5-37%	

The Master Teacher PO Box 1207 Manhattan, KS 66505-1207		Vendor #49075 800-669-9633 Nikki Warnick	bids@masterteacher.com orders@masterteacher.com promotion code: MISSIONCISD
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	Must reference promotion code MISSIONCISD prior to placing order. Cannot be combined with any other offer. Products not eligible for discount: Shipping, weCLIMB; Consulting/Professional Development Days; Top 20 Curriculum; Top 20 Journals; Top 20 Books; The Master Teacher Weekly Pd Program. F.O.B. Shipping is prepaid and added to invoice; www.masterteacher.com	

The Rosen Publishing Group Inc dba Rosen Classroom 29 E 21st St New York, NY 10010		Vendor #70168 800-237-9932 Arlene Riley	bids@rosenpub.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Catalog prices already reflect 25% discount off hardcover/eBooks and 15% discount off paperbacks. To view catalog: www.rosenpublishing.com and www.rosenclassroom.com	
Internet/On-Line Price Discount	0%	Catalog prices already reflect 25% discount off hardcover/eBooks and 15% discount off paperbacks. To view catalog: www.rosenpublishing.com and www.rosenclassroom.com	

TouchMath Acquisition LLC dba TouchMath LLC 2 North Nevada, Suite 1200 Colorado Springs, CO 80903		Vendor #14452 800-888-91910 ext130 Beth Kaplan	contracts@touchmath.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing	
Shelf Price Discount	0%	Call for pricing	

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Triple-S Steel Supply dba Alamo Iron Works 943 AT&T Center Pkwy San Antonio, TX 78219-3134			Vendor #105427 800-292-7817 or 210-223-6161 Wayne Dennis			wdennis@aiwnet.com		
Category Description			Catalog Discount as a Percentage			Notes		
Internet/On-Line Price Discount			0%			Must login to our website, www.aiwdirect.com using your school districts specific login credentials for pricing and order placement. Contract Deviations: Stationary machinery (such as ironworkers, air compressors, welders, etc.) are price on application and may/may not be freight allowed. No Further discounts apply to Sale items. Steel is price on application and not freight allowed. Our 'List' Price is subject to change without notice. List price is that shown on our website, www.aiwdirect.com at time of customer order using the customer specific login and credentials.		
Shelf Price Discount			0%			Must login to our website, www.aiwdirect.com using your school districts specific login credentials for pricing and order placement. Contract Deviations: Stationary machinery (such as ironworkers, air compressors, welders, etc.) are price on application and may/may not be freight allowed. No Further discounts apply to Sale items. Steel is price on application and not freight allowed. Our 'List' Price is subject to change without notice. List price is that shown on our website, www.aiwdirect.com at time of customer order using the customer specific login and credentials.		

US Games PO Box 660176 Dallas, TX 75266-0176			Vendor #92534 800-327-0484 Jonathan Anderson			usgamesbid@bsnsports.com bid # 22-61055		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			15%			https://www.usgames.com/catalog-usg/2021_USG_Fall/mobile/index.html Inside delivery charges for all truck shipments will be 17% of the order amount. Bid #22-61055		
Internet/On-Line Price Discount			15%			www.usgames.com		

UTJ Holdco Inc dba Teaching Strategies LLC 4500 East West Highway Suite #300 Bethesda, MD 20814			Vendor # 940-287-3695 Elisa Rodriguez			elisa.r@teachingstrategies.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			0%			0% discount and 7% for S&H		

Vista Higher Learning 500 Boylston Street, Suite #620 Boston, MA 02116-3317			Vendor # 617-351-4869 Carla Leiva			cleiva@vistahigherlearning.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			0%			Our catalog pricing already reflects our discounted pricing; https://promos.vistahigherlearning.com/2021/2021-22_K-12_Catalog/		

Voyager Sopris Learning Inc 17855 Dalla Parkway, Suite 400 Dallas, TX 75287-6857			Vendor #10520 800-547-6747 Amy Otis			lvsbidscontracts@voyagersopris.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			0%			www.voyagersopris.com		

VWR International LLC (Ward's Science) 5100 West Henrietta Road Rochester, NY 14692			Vendor # 800-962-2660 Mark Tringali			mark.tringali@vwr.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			18%			Call purchasing for exception; https://www.wardsci.com/cms/teacher_resources_catalog		
Internet/On-Line Price Discount			18%			Call purchasing for exception; www.wardsci.com		

SUBJECT: Renewal Contract for Online Assessment and Data Management Platform #241-24-2

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Online Assessment and Data Management Platform to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On May 11, 2022, the Board of Trustees awarded Bid No. 241-23-2, for Online Assessment and Data Management Platform, with the option to renew for two additional one-year terms. This will be year two.

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$94,200
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing with Eduphoria! Inc / Region One.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



**CHANGING THE
WORLD**
*THEIR FUTURE,
OUR MISSION*

FY2024 Term Contract:	Online Assessment and Data Management Platform #241-24-2
Awarded To:	1. <u>Eduphoria! Inc / Region One</u>
Term:	One Year/One-year option to renew
Term Period :	July 2023 – June 2024

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		VENDOR NAME: Eduphoria! Inc				Technisoft Consulting Inc			Illuminate Education			PowerSchool Group LLC		
		Contact Name: Eloise De Leon				Contact Name: Yaser Sufder			Contact Name: Tiffany Rudolph			Contact Name: Mark Moreno		
		Phone # 866-260-1732				Phone # 678-622-1202			Phone # 480-223-7968			Phone # 512-470-4940		
		Email sales@eduphoria.net				Email yaser@technisoftconsulting.com			Email trudolph@illuminateed.net			Email mark.moreno@powerschool.com		
Qty	Detailed Desc	Added Items	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
6.1	22	Online Platform	per campus	\$ 2,600.00	\$ 57,200.00									
	15000	License - Unified Talent Perform											\$ 1.48	\$ 22,200.00
	15000	License - Assessment & Reporting											\$ 4.20	\$ 63,000.00
147														
6.2	1	Component Pricing - Implementation and Data Upload	free	\$ -	\$ -					\$ 5,150.00	\$ 5,150.00		\$ 5,250.00	\$ 5,250.00
	1	Reporting & Deployment											\$ 22,000.00	\$ 22,000.00
6.3	15000	Component Pricing - Item Bank Testmaker Item Bank	per student	\$ 2.25	\$ 33,750.00					\$ 6.18	\$ 92,700.00		1.85	\$ 27,750.00
	15000	Navigate	PD Plus Subscription										0.65	\$ 9,750.00
	1	Item Bank Consulting											\$ 1,181.25	\$ 1,181.25
6.4	22	Component Pricing - T-TESS/T-PESS - Component Pricing Management	included with online platform			per campus	\$ 1,500.00	\$ 33,000.00						
6.5	1	Professional Development - price per 6 ours sessions Onsite training - Full Day Increments	per day	\$ 2,500.00	\$ 2,500.00	2 is needed; each \$2,500	\$ 5,000.00	\$ 5,000.00	2 is needed; each \$2,575	\$ 5,150.00	\$ 5,150.00	4 is needed; each \$2,625	\$ 10,500.00	\$ 10,500.00
	1	Web training - One Hour Increments	per hour	\$ 250.00	\$ 250.00				3 1-hour sessions	\$ 489.00	\$ 489.00	2 is needed; each \$1,181.25	\$ 2,362.50	\$ 2,362.50
6.6	1	Refresher course (web conferencing)	per hour	\$ 250.00	\$ 250.00	for year 2 & 3 included		\$ -						
6.7	1	Price for Online, On-demand Training Modules	per hour	\$ 250.00	\$ 250.00	Recorded	\$ -	\$ -						
6.8		Additional Items	see catalog for full list and pricing		\$ -									
Total					\$ 94,200.00		\$ 38,000.00			\$ 103,489.00			\$ 163,993.75	

Note:	
	Eduphoria! Inc is renewed by Region One

SUBJECT: Renewal Contract for Science Equipment and Supplies #244-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Science Equipment and Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On March 9, 2022, the Board of Trustees awarded Bid No. 244-22-0, for Science Equipment and Supplies for one year, with the option to renew for two additional one-year terms. This will be year two.

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$50,000
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing with all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



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FY2024 Term Contract:	Science Equipment and Supplies #244-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Carolina Biological Supply Company</u> 2. <u>Cengage Learning, Inc</u> 3. <u>Edvotek</u> 4. <u>Eric Armin dba EAI Education</u> 5. <u>Fisher Scientific Company LLC (Fisher Science Education Business Unit)</u> 6. <u>Flinn Scientific, Inc</u> 7. <u>Gateway Printing & Office Supply, Inc</u> 8. <u>KAMICO Instructional Media, Inc</u> 9. <u>Lakeshore Equipment Company dba Lakeshore Learning Materials</u> 10. <u>Nasco Education LLC</u> 11. <u>NextWave STEM</u> 12. <u>Norma's Create and Learn Stands, LLC</u> 13. <u>Project Lead The Way, Inc</u> 14. <u>Quill Corporation</u> 15. <u>School Specialty LLC</u> 16. <u>Teacher Created Materials Publishing</u> 17. <u>VWR International LLC (Ward's Science)</u> 18. <u>VWR International LLC – Sargent Welch</u>
Term:	One Year/One-year option to renew
Term Period :	July 2023 – June 2024

Mission Consolidated Independent School District
 Tabulation Form
 Science Equipment and Supplies # 244-24-0

Carolina Biological Supply Company 2700 York Road Burlington, NC 27215		Vendor #12919 336-207-0662 Gray Amick	gray.amick@carolina.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Prices subject to increase due to market conditions and COVID-related supply chain issues. Call purchasing for Preferred Customer Proposal letter for discount exclusions and freight terms	
Internet/On-Line Price Discount	5%	Prices subject to increase due to market conditions and COVID-related supply chain issues. Call purchasing for Preferred Customer Proposal letter for discount exclusions and freight terms; www.carolina.com	

Cengage Learning, Inc 5191 Natorp Blvd Mason, OH 45040		Vendor #6265 800-543-0487 #11532 Beverly M. Jones	bev.jones@cengage.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	See catalog link at www.ngl.cengage.com	

Edvotek 1121 5th Street NW Washington, DC 20001		Vendor # 202-370-1500 Maria Dayton	mariad@edvotek.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	All prices are priced for education already	
Manufacture Price Discount	0%	All prices are priced for education already	
Custom Price Discount	0%	All prices are priced for education already	
Internet/On-Line Price Discount	0%	All prices are priced for education already; www.edvotek.com	

Eric Armin dba EAI Education 118 Bauer Dr Oakland, NJ 07436		Vendor #2196 800-770-8010 Kathy Franks	sales@eaieducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call purchasing for exceptions & shipping terms; www.eaieducation.com/digitalcatalog	
Internet/On-Line Price Discount	0%	Call purchasing for exceptions & shipping terms; www.eaieducation.com	

Fisher Scientific Company LLC (Fisher Science Education Business Unit) 4500 Turnberry Drive Hanover Park, IL		Vendor #38480 800-955-1177 Eileen Rosenwinkel	fse.bids@thermofisher.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	0-33% Discount excludes non-catalog, ,special order, sale/clearance items, ppe items and with "ND" Call purchasing for price agreement	
Internet/On-Line Price Discount	33%	0-33% Discount excludes non-catalog, ,special order, sale/clearance items, ppe items and with "ND"; www.fisheredu.com	

Flinn Scientific, Inc PO Box 219 Batavia, IL 60510		Vendor #24860 800-452-1261 Jim Nesbit	businessdesk@flinnsci.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	10%	Some Exceptions; www.flinnsci.com	

Mission Consolidated Independent School District
 Tabulation Form
 Science Equipment and Supplies # 244-24-0

Gateway Printing & Office Supply, Inc 315 S Closner Edinburg, TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	27%	Up to 27% on Educational and teaching supplies. 10% Computer related items, Educational furniture, rugs and electronics	
Manufacture Price Discount	27%	Up to 27% on Educational and teaching supplies. 10% Computer related items, Educational furniture, rugs and electronics	
Custom Price Discount	27%	Up to 27% on Educational and teaching supplies. 10% Computer related items, Educational furniture, rugs and electronics	
Internet/On-Line Price Discount	27%	Up to 27% on Educational and teaching supplies. 10% Computer related items, Educational furniture, rugs and electronics; www.gatewayp.com	
Shelf Price Discount	27%	Up to 27% on Educational and teaching supplies. 10% Computer related items, Educational furniture, rugs and electronics	

KAMICO Instructional Media, Inc PO Box 1143 Salado, TX 76571		Vendor #42348 254-947-7283 Kathy Michael	kmichael@kamico.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	KAMICO's everyday prices are competitive with other companies' discounted prices.	
Manufacture Price Discount	0%	KAMICO's everyday prices are competitive with other companies' discounted prices.	
Internet/On-Line Price Discount	0%	KAMICO's everyday prices are competitive with other companies' discounted prices; www.kamico.com	
Shelf Price Discount	0%	KAMICO's everyday prices are competitive with other companies' discounted prices.	

Lakeshore Equipment Company dba Lakeshore Learning Materials 2695 E Dominguez Street Carson, CA 90895		Vendor #43509 800-421-5354 Sung Kim	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakesorelearning.com and retail stores	
Internet/On-Line Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakesorelearning.com and retail stores; www.lakeshorelearning.com	
Shelf Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakesorelearning.com and retail stores	

Nasco Education LLC 901 Janesville Ave Fort Atkinson, WI 53538		Vendor #55510 800-558-9595 Michelle Au	quotes@nascoeducation.com Nacso quote #56354
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	*15% off current list price. Call purchasing for exceptions.	
Internet/On-Line Price Discount	15%	*15% off current list price. Call purchasing for exceptions; www.nascoeducation.com	

Mission Consolidated Independent School District
 Tabulation Form
 Science Equipment and Supplies # 244-24-0

NextWave STEM 222 North columbus Drive, Suite 308 Chicago, IL 60601		Vendor # 312-600-8239 Udit Agarwal	udit@nextwavestem.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Curriculum + equipment bundle and/or equipment bundle - will give 15% discount; Call purchasing for detail products and pricing	
Custom Price Discount	15%	Curriculum + equipment bundle and/or equipment bundle - will give 15% discount	

Norma's Create and Learn Stands, LLC 1725 West Main St Rio Grande City, TX 78582		Vendor # 956-458-7211 Norma Lisa Flores	createandlearn100@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	0%	When ordering more than 500 stands there will be a discount; 1-500 stands \$7 each; 501-1000 stands \$6.50 each; 1001-1500 stands \$6 each.	

Project Lead The Way, Inc 5939 Castle Creek Parkway North Drive Indianapolis, IN 46250-4343		Vendor #100911 317-669-0200 Product Support	productsupport@pltw.org
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	PLTW does not offer discounts inorder to provide qual access to all schools; www.pltw.org	

Quill Corporation 100 Schelter Road Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com account #1543102 Quill bid #22-26894
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call purchasing for details and exclusions	
Internet/On-Line Price Discount	10%	Call purchasing for details and exclusions; www.quill.com	

School Specialty LLC W6316 Design Drive Greenville, WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com Account #272857 Bid #Q-146408
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	www.schoolspecialty.com/digital-catalogs	

Teacher Created Materials Publishing 5482 Argosy Ave Huntington Beach, CA 92649		Vendor #89815 956-371-4724 Fernando Perez	fperez@tcmpub.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call purchasing for catalog list	
Custom Price Discount	0%		
Internet/On-Line Price Discount	0%	www.teachercreatedmaterials.com	

VWR International LLC (Ward's Science) 5100 West Henrietta Road Rochester, NT 14692		Vendor #82830 800-962-2660 Mark Tringali	mark.tringali@vwr.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	18%	Call purchasing for exceptions; www.wardsci.com/cms/teacher_resources_catalog	
Internet/On-Line Price Discount	18%	Call purchasing for exceptions; www.wardsci.com	

Mission Consolidated Independent School District
 Tabulation Form
 Science Equipment and Supplies # 244-24-0

VWR International LLC-Sargent Welch 5100 West Henrietta Road Rochester, NY 14692		Vendor #66040 800-727-4368 Mark Tringali	mark.tringali@vwr.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	Call purchasing for exceptions; www.sargentwelch.com/cms/resources_catalog	
Internet/On-Line Price Discount	33%	Call purchasing for exceptions; www.sargentwelch.com	

SUBJECT: Renewal Contract for Health and Medical Equipment and Supplies #245-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Health and Medical Equipment and Supplies to meet the District’s needs.

ADMINISTRATIVE CONSIDERATIONS

On March 9, 2022, the Board of Trustees awarded Bid No. 245-22-0, for Health and Medical Equipment and Supplies for one year, with the option to renew for two additional one-year terms. This will be year two.

The Purchasing Department reviewed last year’s purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$50,000
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing with all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



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FY2024 Term Contract:	Health and Medical Equipment and Supplies #245-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Alert Services</u> 2. <u>BSN Sports LLC</u> 3. <u>Buyer's Point, LLC</u> 4. <u>CC Distributors Inc</u> 5. <u>Henry Schein Medical a division of Henry Schein, Inc</u> 6. <u>Liberty Data Products dba Liberty Office Products</u> 7. <u>Performance Health Supply LLC dba Medco Supply Company</u> 8. <u>Medicaleshop Inc</u> 9. <u>Quill LLC</u> 10. <u>School Health Corporation</u> 11. <u>School Nurse Supply Inc</u> 12. <u>UniPak Corp</u> 13. <u>William V Macgill & Co</u>
Term:	One Year/One-year option to renew
Term Period :	July 2023 – June 2024

Mission Consolidated Independent School District
 Tabulation Form
 Health and Medical Equipment and Supplies # 245-24-0

Alert Services PO Box 1088 San Marcos, TX 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call purchasing for bid letter	

BSN Sports LLC 14460 Varsity Brandds Way Dallas, TX 75244		Vendor #19180 800-527-7510 Cade Fowler	bsnbid@bsnsports.com Indicate #22-61056 on all orders
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html#p=1 Inside delivery charges for all truck shipments will be 17% of the order amount. Bid # 22-61056	
Internet/On-Line Price Discount	10%	https://www.bsnsports.com/	

Buyer's Point, LLC 2300 Tall Pines Drive Suite 110 Largo, FL 33771		Vendor # 813-499-4715 Kimberly Mesler	mesler.kim@buyerspoint.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	https://buyerspoint.com/	
Shelf Price Discount	10%	N/A	

CC Distributors Inc 210 McBride Lane Corpus Christi, TX 78408		Vendor #1306 361-289-0200 Victor Carreon	victorc@ccdistributors.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	15%	www.ccdistributors.com	

Henry Schein Medical a division of Henry Schein, Inc 135 Duryea Road Melville, NY 11747		Vendor #1492 631-454-3629 Lisa Young	lisa.young@henryschein.com orders: athleticsandschools@henryschein.com bid: biddept@henryschein.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	18%	https://www.nxtbook.com/nxtbooks/henryschein/ssnfa_catalog_2019202/index.php#/p/Cover1	

Liberty Data Products dba Liberty Office Products PO Box 630729 Houston, TX 77263-0729		Vendor #105740 800-460-8900 x121 Lee Smith	lsmith@libertyoffice.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Depends on quantity ordered	
Manufacture Price Discount	15%	Depends on quantity ordered	
Custom Price Discount	15%	Depends on quantity ordered	
Internet/On-Line Price Discount	15%	Depends on quantity ordered; www.libertyoffice.com	
Shelf Price Discount	15%	Depends on quantity ordered	

Mission Consolidated Independent School District
 Tabulation Form
 Health and Medical Equipment and Supplies # 245-24-0

Performance Health Supply LLC dba Medco Supply Company 25 Northpointe Parkway, Suite 25 Amherst, NY 14228			Vendor #105890 800-556-3326 Stephen Weiss	medcosalesupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	25%	0-25% off		
Internet/On-Line Price Discount	25%	0-25% off; www.performancehealth.com		

Medicaleshop Inc 87 Danbury Road, Unit #1 New Milford, CT 06776			Vendor #102221 866-563-6812 Abbas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	1%	1-27% off on Medical Equipment. Call purchasing for discount list; www.medicaleshop.com		

Quill LLC 100 Schelster Road Lincolnshire, IL 60069			Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com account #1543102 Quill bid #22-26890
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	10%	Call purchasing for details and exclusions		
Internet/On-Line Price Discount	10%	Call purchasing for details and exclusions; www.quill.com		

School Health Corporation 5600 Apollo Drive Rolling Meadows, IL 60008			Vendor #66560 866-323-5465 John Andenson	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	11%	Free shipping over \$65, charge \$9.95 under \$65. Standard exclusions apply. Please see attached document. Due to the (COVID-19) outbreak, inventory levels will fluctuate for infection control products. Please check on estimated fulfillment time when placing orders -- all sales will be final. Please reference quote 4016010 for special pricing. Call purchasing for catalog discount exclusion.		

School Nurse Supply Inc 1690 Wright Blvd Schaumburg, IL 60193			Vendor #91587 800-485-2737 Jeff Giesel	jgiesel@schoolnursesupply.com
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	10%	Free shipping on all orders over \$50		
Internet/On-Line Price Discount	10%	Free shipping on all orders over \$50; www.schoolnursesupplyinc.com		

UniPak Corp PO Box 332 West Long Branch			Vendor #8306 888-808-5120 Brain Marcus	customercare@unipakcorp.net
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	15%	Personal Protective Equipment (PPE), Gloves, Medical Supply. Call purchasing for price list.		

William V Macgill & Co 1000 N Lombard Road Lombard, IL 60148			Vendor #89693 800-323--2841 Melissa Birch	macgill@macgill.com
Category Description	Catalog Discount as a Percentage	Notes		
Catalog Price Discount	6%	6% discount on supplies, 5% discount on select furniture/equipment items. Exclusions apply.		

SUBJECT: Renewal Contract for Library Books #261-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Library Books to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On June 8, 2022, the Board of Trustees awarded Bid No. 261-22-0, for Library Books for one year, with the option to renew for two additional one-year terms. This will be year two.

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$94,584
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing with all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



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FY2024 Term Contract:	Library Books #261-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Barnes & Noble Booksellers, Inc</u> 2. <u>Bellwether Media</u> 3. <u>Bound to Stay Bound Books, Inc</u> 4. <u>Carson Dellosa Publishing LLC dba Carson Dellosa Education</u> 5. <u>Cavendish Square Publishing LLC</u> 6. <u>Cengage Learning Inc</u> 7. <u>Central Programs Inc dba Gumdrop Books</u> 8. <u>Children's Plus Inc</u> 9. <u>Coughlan Companies dba Capstone, Capstone Classroom</u> 10. <u>Delaney Educational Enterprises</u> 11. <u>Enslow Publishing LLC</u> 12. <u>Follett Content Solutions LLC</u> 13. <u>Gareth Stevens Publishing</u> 14. <u>Garrett Educational Corp dba Garrett Book Company</u> 15. <u>Gateway Printing</u> 16. <u>Greenhaven Publishing LLC</u> 17. <u>Keystone Books and Media</u> 18. <u>Lakeshore Learning Materials LLC</u> 19. <u>Lectorum Publications, Inc</u> 20. <u>Lektro Inc dba Escue & Associates</u> 21. <u>Mackin Educational Resources</u> 22. <u>Perma Bound Books</u> 23. <u>QEP Professional Books</u> 24. <u>Rainbow Book Company</u> 25. <u>The Rosen Publishing Group Inc dba Rosen Classroom</u>
Term:	One Year/One-year option to renew
Term Period :	July 2023 – June 2024

Mission Consolidated Independent School District
 Tabulation Form
 Library Books #261-24-0

Barnes & Noble Booksellers, Inc 33 East 17 Street, Corporate Office New York, NY 10003		Vendor #1671 212-633-3300 Tracy Vidakovich	businessdevelopmentbids@bn.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	A minimum discount of 1% to a maximum discount of 35% off list prices. Bulk purchases offer deeper discounts including 20% on orders up to \$999.99; 30% discount on orders \$1,000-\$4,999.99 or >100 units; and 35% discount on orders over \$5,000 or >100 units	

Bellwether Media 6012 Blue Circle Drive Minnetonka, MN 55343		Vendor # 612-825-2545 Kayla Newell	orders@bellwethermedia.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	30%	School/library price is discounted (around 30% off) from the retail/list price. Please note the red pricing in our catalog and the school/library price on our website for this discounted rate for schools; contact purchase for 2022 catalog	
Internet/On-Line Price Discount	30%	School/library price is discounted (around 30% off) from the retail/list price. Please note the red pricing in our catalog and the school/library price on our website for this discounted rate for schools; www.bellwethermedia.com	

Bound to Stay Bound Books, Inc 1880 West Morton Jacksonville, IL 62650		Vendor #7747 800-637-6586 Lori Smith	sales@btsb.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	30%	30% discount from publisher list price in effect at time of shipment plus prebinding charge of \$9.64 per book firm through May 2, 2026. Short discount titles are reduced by 10% (deduct 45cents from BTSB catalog price). When using our online catalog at www.btsb.com ; your actual discounted price will be shown.	

Carson Dellosa Publishing LLC dba Carson Dellosa Education 657 Brigham Rd, Ste A Greensboro, NC 27409		Vendor #103988 800-321-0943 Sabrina Reese	sreese@carsondellosa.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	30%	Off list price, hardcover only	
Manufacture Price Discount	30%	Off list price, hardcover only	
Custom Price Discount	35%	Off list price, orders net \$5,000+only, not to be combined with other offers	
Internet/On-Line Price Discount	30%	Off list price, hardcover only; www.carsondellosa.com/rourke-educational-media	

Cavendish Square Publishing LLC 29 E 21st St New York, NY 10010		Vendor # 877-980-4450 Arlene Riley	bids@csqpub.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	30%	Catalog prices reflect 30% discount off lit price www.cavendishsq.com	
Internet/On-Line Price Discount	30%	Catalog prices reflect 30% discount off lit price www.cavendishsq.com	

Mission Consolidated Independent School District
 Tabulation Form
 Library Books #261-24-0

Cengage Learning Inc 27555 Executive Dr. Ste 350 Farmington Hills, MI 48331		Vendor #6265 800-877-4253 x18991 name of person	jon.gregory@cengage.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Gale's eBooks catalog is available at www.gale.com/ebooks/schools	

Central Programs Inc dba Gumdrop Books 802 N 41st St PO Box 505		Vendor #87180 800-821-7199 Nancy Crovetti	wecare@gumdropbooks.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Prices reflect discount off its price; www.gumdropbooks.com or shop.gumdropbooks.com	
Internet/On-Line Price Discount	0%	Prices reflect discount off its price; www.gumdropbooks.com	

Childrens Plus Inc 1387 Dutch American Way Beecher, IL 60401		Vendor #3127 800-230-1279 John G Walsh	bids@hellocpi.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog; www.hellocpi.com	
Manufacture Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog; www.hellocpi.com	
Custom Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog; www.hellocpi.com	
Internet/On-Line Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog; www.hellocpi.com	
Shelf Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog; www.hellocpi.com	

Coughlan Companies dba Capstone, Capstone Classroom 1710 Roe Crest Drive North Mankato, MN 56003		Vendor #105675 800-747-4992 Doug Smith	bids@capstonepub.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Library division-hard cover & eBooks; 25% off list price is reflected in the catalog and on the website as School/Library Price (S/L). Classroom division-paperback & eBooks; various programs are discounted 5-10%. Catalog and website pricing reflects discount. PebbleGo, PebbieGo Create and Capstone Connect Products; multi-site, multi-database discounts available. Call customer service or your sales consultant for quote.	
Manufacture Price Discount	0%	Library division-hard cover & eBooks; 25% off list price is reflected in the catalog and on the website as School/Library Price (S/L). Classroom division-paperback & eBooks; various programs are discounted 5-10%. Catalog and website pricing reflects disco	
Custom Price Discount	0%	Library division-hard cover & eBooks; 25% off list price is reflected in the catalog and on the website as School/Library Price (S/L). Classroom division-paperback & eBooks; various programs are discounted 5-10%. Catalog and website pricing reflects disco	
Internet/On-Line Price Discount	0%	Library division-hard cover & eBooks; 25% off list price is reflected in the catalog and on the website as School/Library Price (S/L). Classroom division-paperback & eBooks; various programs are discounted 5-10%. Catalog and website pricing reflects disco	

Mission Consolidated Independent School District
 Tabulation Form
 Library Books #261-24-0

Delaney Educational Enterprises 1387 Dutch American Way Beecher, IL 60401		Vendor # 800-788-5557 name of person	bids@deebooks.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog; www.deebooks.com	
Manufacture Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog; www.deebooks.com	
Custom Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog; www.deebooks.com	
Internet/On-Line Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog; www.deebooks.com	
Shelf Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog; www.deebooks.com	

Enslow Publishing LLC 29 E 21st St New York, NY 10010		Vendor # 800-398-2504 Arlene Riley	bids@enslow.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Catalog prices reflect 25% discount off list price; www.enslow.com	
Internet/On-Line Price Discount	25%	Catalog prices reflect 25% discount off list price; www.enslow.com	

Follett Content Solutions LLC 1340 Ridgeview Drive McHenry, IL 60050		Vendor #106260 888-511-5114 Bid Administrator	fssbidadmin@follett.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	The prices that are shown on Follett's Titlewave website will reflect any discounted pricing, which can be up to 45% off	
Internet/On-Line Price Discount	0%	The prices that are shown on Follett's Titlewave website will reflect any discounted pricing, which can be up to 45% off; www.folletlearning.com	

Gareth Stevens Publishing 29 E 21st St New York, NY 10010		Vendor #40445 800-542-2595 Arlene Riley	bids@gspub.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Catalog prices reflect 25% discount off list price; www.garethstevens.com	
Internet/On-Line Price Discount	25%	Catalog prices reflect 25% discount off list price; www.garethstevens.com	

Garrett Educational Corp dba Garrett Book Company 130 E 13th Street Ada, OK 74820		Vendor #29670 800-475-6884 Cherly York	cheryl.york@garrettbooks.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	30%	30% from publishers list price	

Gateway Printing 315 S Closner Edinburg, TX 78539		Vendor #30290 956-383-3861 Rudy Castilleja	rudyp@gatewayp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	27%	Discount up to 27%	
Manufacture Price Discount	27%	Discount up to 27%	
Internet/On-Line Price Discount	27%	Discount up to 27%	
Shelf Price Discount	27%	Discount up to 27%	

Mission Consolidated Independent School District
 Tabulation Form
 Library Books #261-24-0

Greenhaven Publishing LLC 29 E 21st St New York, NY 10010		Vendor # 844-317-7404 Arlene Riley	bids@greenhavenpub.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Catalog prices reflect 20% discount off list price; www.greenhavenpublishing.com	
Internet/On-Line Price Discount	20%	Catalog prices reflect 20% discount off list price; www.greenhavenpublishing.com	

Keystone Books and Media 1387 Dutch American Way Beecher, IL 60401		Vendor #105665 866-231-7780 Sadie Witvoet	cs@keystonebooksmedia.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog	
Manufacture Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog	
Custom Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog	
Internet/On-Line Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog	
Shelf Price Discount	0%	Discounts up to 30% off publisher's list price reflected in web catalog	

Lakeshore Learning Materials LLC 2695 E Dominguez Street Carson, CA 90895		Vendor #43509 800-421-5354 Johanna Lopez	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail stores. Lakeshore agrees to hold the discount offered in this submission throughout the lifetime of the contract. Catalogs and prices are subject to change during the calendar year, and in the event of significant factors outside our control, such as government-imposed tariffs or global pandemic; for current prices please visit www.lakeshorelearning.com ;	
Internet/On-Line Price Discount	0%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail stores. Lakeshore agrees to hold the discount offered in this submission throughout the lifetime of the contract. Catalogs and prices are subject to	
Shelf Price Discount	0%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail stores. Lakeshore agrees to hold the discount offered in this submission throughout the lifetime of the contract. Catalogs and prices are subject to	

Mission Consolidated Independent School District
 Tabulation Form
 Library Books #261-24-0

Lectorum Publications, Inc 10 New Maple Avenue, Ste 303 Pine Brook, NJ 07058		Vendor #79239 800-345-5946 Hilda Viskovic	hviskovic@lectorum.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	The 20% discount we offer to schools is firm for the contract period and it is already reflected in our current catalog prices highlighted in red. Publisher's list prices are subject to change; therefore, changes will be reflected in our new catalog prices. For high value orders, please contact us to request a quote.	
Manufacture Price Discount	20%	The 20% discount we offer to schools is firm for the contract period and it is already reflected in our current catalog prices highlighted in red. Publisher's list prices are subject to change; therefore, changes will be reflected in our new catalog price	
Custom Price Discount	20%	The 20% discount we offer to schools is firm for the contract period and it is already reflected in our current catalog prices highlighted in red. Publisher's list prices are subject to change; therefore, changes will be reflected in our new catalog price	
Internet/On-Line Price Discount	20%	The 20% discount we offer to schools is firm for the contract period and it is already reflected in our current catalog prices highlighted in red. Publisher's list prices are subject to change; therefore, changes will be reflected in our new catalog price	
Shelf Price Discount	20%	The 20% discount we offer to schools is firm for the contract period and it is already reflected in our current catalog prices highlighted in red. Publisher's list prices are subject to change; therefore, changes will be reflected in our new catalog price	

Lektro Inc dba Escue & Associates 4309 River Ranch Circle Robstown, TX 78380		Vendor # 800-676-2093 Greg Escue	greg@escuebooks.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10-30% off list	
Internet/On-Line Price Discount	10%	10-30% off list	

Mackin Educational Resources 3505 County Road 42 West Burnsville, MN 55306		Vendor #98824 800-369-5490 Burnsville, MN 55306	bids@mackin.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Mackin is offering an additional 5% discount off Mackin.com (which is already discounted up to 45% off list price) for PRINT, EBOOK and DIGITAL AUDIOBOOKS, databases, multimedia (DVDs, BluRay, CDs, MP3s). Makerspace products, Playaway devices, and streaming video are excluded from this additional discount.	
Internet/On-Line Price Discount	5%	Mackin is offering an additional 5% discount off Mackin.com (which is already discounted up to 45% off list price) for PRINT, EBOOK and DIGITAL AUDIOBOOKS, databases, multimedia (DVDs, BluRay, CDs, MP3s). Makerspace products, Playaway devices, and streami	

Mission Consolidated Independent School District
 Tabulation Form
 Library Books #261-24-0

Perma-Bound Books 617 E Vandalia Road Jacksonville, IL 62650		Vendor #60645 800-637-6581 Tracy Savage	tracys@perma-bound.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	3% on books in our Perma-Bound Bindings 0% on other bindings	
Internet/On-Line Price Discount	3%	3% on books in our Perma-Bound Bindings 0% on other bindings	

QEP Professional Books 3273 Independence Parkway Plano, TX 75075		Vendor #8922 972-985-0025 or 800-323-6787 Catherine McGough	cmcgough@qepbooks.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	0-35% discount; www.qepbooks.com	
Internet/On-Line Price Discount	0%	0-35% discount; www.qepbooks.com	

Rainbow Book Company 1387 Dutch American Way Beecher, IL 60401		Vendor #4887 800-255-0965 Michael Beechin	sales@rainbowbookcompany.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Discounts up to 30% off publisher's list price reflected in we catalog	
Manufacture Price Discount	0%	Discounts up to 30% off publisher's list price reflected in we catalog	
Custom Price Discount	0%	Discounts up to 30% off publisher's list price reflected in we catalog	
Internet/On-Line Price Discount	0%	Discounts up to 30% off publisher's list price reflected in we catalog	
Shelf Price Discount	0%	Discounts up to 30% off publisher's list price reflected in we catalog	

The Rosen Publishing Group Inc dba Rosen Classroom 29 E 21st St New York, NY 10010		Vendor #70168 800-237-9932 Arlene Riley	bids@rosenpub.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Catalog prices reflect 25% discount off list price; www.rosenpublishing.com	
Internet/On-Line Price Discount	25%	Catalog prices reflect 25% discount off list price; www.rosenpublishing.com	

SUBJECT: Renewal Contract for Musical Instruments and Supplies #271-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Musical Instruments and Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On March 9, 2022, the Board of Trustees awarded Bid No. 271-22-0, for Musical Instruments and Supplies for one year, with the option to renew for two additional one-year terms. This will be year two.

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$88,431
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing with all vendors listed on the tabulation form.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



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FY2024 Term Contract:	Musical Instruments and Supplies #271-24-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Alamo Music Center</u> 2. <u>Delgado Guitars</u> 3. <u>Guitar Center Stores dba Music and Arts</u> 4. <u>Jim Melhart Piano and Organ dba Melhart Music Center</u> 5. <u>JW Pepper & Son, Inc</u> 6. <u>K & S Music</u> 7. <u>Lakeshore Equipment Company dba Lakeshore Learning Materials, LLC</u> 8. <u>Music in Motion</u> 9. <u>Motters Music House Inc dba Music is Elementary Inc</u> 10. <u>Quill LLC</u> 11. <u>Stadium Creations</u> 12. <u>Taylor Music Inc</u> 13. <u>Texas Band and Orchestra</u> 14. <u>Texas Music Festivals Enterprise, Inc</u> 15. <u>Washington Music Sales Center, Inc</u> 16. <u>Wenger Corporation</u> 17. <u>Weslaco Music Center</u> 18. <u>West Music</u>
Term:	One Year/One-year option to renew
Term Period :	July 2023 – July 2024

Mission Consolidated Independent School District
 Tabulation Form
 Musical Instruments and Supplies # 271-24-0

Alamo Music Center 425 N Main Ave San Antonio, TX 78205		Vendor #102519 210-224-1010 David Cleckler	schoolbids@alamomusic.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	22-45% depending on the product; www.alamomusic.com	
Shelf Price Discount	35%	22-45% depending on the product	

Delgado Guitars 919 Gallatin Ave #10 Nashville, TN 37206		Vendor #101780 615-227-4578 Juliette Locke	admin@delgadoguitars.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	www.delgadoguitars.com	

Guitar Center Stores dba Music and Arts 5295 Westview Dr. Suite 300 Frederick, MD 21703		Vendor #1615 281-728-6113 Amanda Tieman	schools@musicarts.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Educators will receive an institutional discount at a varying %; www.musicarts.com	
Manufacture Price Discount	20%	Varies depending on margin % from manufacturer	

Jim Melhart Piano and Organ dba Melhart Music Center 3325 N 10th Street McAllen, TX 78501		Vendor #49790 956-682-6147 Betty Melhart	bmelhart@melhart.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-50% off Yamaha, Burkart, Muramatsu, Miyazawa, Conn-Selmer, Buffet, Lorretti, Eastman, etc.; Excluding Melhart brand and Melhart Manufacturing. Available for viewing through attachments. Call purchasing for price list/catalog.	
Manufacture Price Discount	30%	20-50% off MSRP on all major brands. 0% off Melhart Brand and Melhart Manufacturing products.	
Internet/On-Line Price Discount	40%	40-50% off MSRP on all major brands excluding Melhart brand. Available at https://www.melhart.com/c-8-school-music-equipment.aspx	

JW Pepper & Son, Inc 191 Sheree Blvd, PO Box 642 Exton, PA 19341		Vendor #61490 800-345-6296 Anthony T Carollo	southwestern@jwpepper.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Print catalogs are available upon request but also available digitally on the Pepper website	
Manufacture Price Discount	0%	No discount	
Custom Price Discount	0%	No discount	
Internet/On-Line Price Discount	0%	Items and prices are available on the Pepper website; www.jwpepper.com	
Shelf Price Discount	0%	No discount	

Mission Consolidated Independent School District
 Tabulation Form
 Musical Instruments and Supplies # 271-24-0

K & S Music 61 Industrial Rd Deckele Heights, NJ 07922		Vendor # 908-790-0400 Ken Fragner	krf@kandsmusic.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	20% off K&S Music Catalog; www.kandsmusic.com	
Manufacture Price Discount	60%	60% off RS Berkeley Musical Instruments	

Lakeshore Equipment Company dba Lakeshore Learning Materials, LLC 2695 E Dominguez Street Carson, CA 90895		Vendor #43509 800-421-5354 Sung Kim	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs; www.lakeshorelearning.com and retail stores	
Internet/On-Line Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs; www.lakeshorelearning.com and retail stores	
Shelf Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs; www.lakeshorelearning.com and retail stores	

Music in Motion 1601 E Plano Pkwy, Suite 100 Plano, TX 75074		Vendor #44687 800-445-0649 Kristi Graham	bids@musicmotion.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	6%	S&H added after discount is applied; www.musicmotion.com *Bid number must be reference on all orders & quote request s to receive the bid discount.	

Motters Music House Inc dba Music is Elementary Inc 5200 Mayfield Road Cleveland, OH 44124		Vendor #3953 800-888-7502 Mike Knerli	mike@musiciselementary.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for pricing	

Quill LLC 100 Schelter Road Lincolnshire, IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Call purchasing for cover letter and exclusions	
Internet/On-Line Price Discount	10%	Call purchasing for cover letter and exclusions	

Stadium Creations 19249 S Cabango Dr Porter, TX 77365		Vendor #105520 832-541-9829 Anson Carter	anson@stadiumcreations.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Our standard pricing is the lowest in the market	
Manufacture Price Discount	0%	Our standard pricing is the lowest in the market	
Custom Price Discount	0%	Our standard pricing is the lowest in the market	

Mission Consolidated Independent School District
 Tabulation Form
 Musical Instruments and Supplies # 271-24-0

Taylor Music Inc 513 S. Main Aberdeen, SD 57401		Vendor #99182 800-872-2263 Mary McKinney	mary@taylormusic.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	www.taylormusic.com Additional discounts available 0-60% upon request	

Texas Band and Orchestra 301 N McColl Ste I McAllen, TX 78501		Vendor #1777 956-683-0700 Daniel Rivera	tbodr@aol.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	30%	30-60%	
Manufacture Price Discount	30%	30-60%	
Custom Price Discount	30%	30-60%	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	30%	30-60%	

Texas Music Festivals Enterprise, Inc 216 East Business Highway 83 San Juan, TX 78589		Vendor #9257 956-984-9467 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Apparel only; www.tmfconnet.com http://www.ppdconnect.com/2020PrimeLineNewAndFavorites.html#	

Washington Music Sales Center, Inc 11151 Veirs Mill Road Wheaton, MD 20902		Vendor #1614 301-946-8808 Trey Smith	bids@chucklelevins.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Digital Catalog	
Internet/On-Line Price Discount	0%	Email bids@chucklelevins.com for possible discount; www.chucklelevins.com	

Wenger Corporation 555 Park Drive Owatonna, MN 55060		Vendor #83510 507-774-8182 Jodi Tuthill	jodi.tuthill@wengercorp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Pricing for Product Only. Freight added to invoice	
Manufacture Price Discount	5%	Pricing for Product Only. Freight added to invoice	
Custom Price Discount	5%	Pricing for Product Only. Freight added to invoice	
Internet/On-Line Price Discount	5%	Pricing for Product Only. Freight added to invoice	
Shelf Price Discount	5%	Pricing for Product Only. Freight added to invoice	

Weslaco Music Center 310 W. Expressway 83 Weslaco, TX 78596		Vendor # 956-272-3999 Luis Sustaita	weslacomusiccenter@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for pricing	

Mission Consolidated Independent School District
 Tabulation Form
 Musical Instruments and Supplies # 271-24-0

West Music 1212 5th Street, PO Box 5521 Coralville, IA 52241		Vendor #84240 800-397-9378 Stephanie Adams	bids@westmusic.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Discount will be taken off the current advertised price on our website (www.westmusic.com) at time of order. Discount excludes the following; Gameplan materials, Wenger brand products, items sold as USED/DEMO, Band/Orchestra Instruments, and Concert/Marching Percussion & Equipment. Orders will receive Free Shipping, except for items with an Oversize Shipping Rate. Oversize shipping rates can be found listed with their items on our website (www.westmusic.com).	
Internet/On-Line Price Discount	5%	Discount will be taken off the current advertised price on our website (www.westmusic.com) at time of order. Discount excludes the following; Gameplan materials, Wenger brand products, items sold as USED/DEMO, Band/Orchestra Instruments, and Concert/Marching Percussion & Equipment. Orders will receive Free Shipping, except for items with an Oversize Shipping Rate. Oversize shipping rates can be found listed with their items on our website (www.westmusic.com).	

SUBJECT: Renewal Contract for On-Call and Cable Drops #344-24-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure On-Call and Cable Drops to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On February 9, 2022, the Board of Trustees awarded Bid No. 344-22-0, for On-Call and Cable Drops for one year, with the option to renew for two additional one-year terms. This will be year two.

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$56,407
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing with JSJ Rodriguez Inc dba Telepro Communications.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



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FY2024 Term Contract:	On-Call and Cable Drops #344-24-0
Awarded To:	1. <u>JSJ Rodriguez Inc dba Telepro Communications</u>
Term:	One Year/One-year option to renew
Term Period :	July 2023 – June 2024

Mission Consolidated Independent School District
 Tabulation Form
 On-Call and Cable Drops 344-24-0

			JetWeb dba Barcom Technology Solutions			BridgeNet Communications			JSJ Rodriguez Inc. dba Telepro Communications		
			Vendor #			Vendor #10577			Vendor #11791		
			Arturo J Garcia			Marco Ramirez			Daniel Backhaus		
			956-313-8597			956-461-3335			956-618-2360 ext209		
			agarcia@barcoment.com			roxann@bncrgv.com			daniel@teleprocommunications.com		
			\$3,517.90			\$1,609.69			\$1,583.00		
			0			0			16		
			\$0			\$0			\$1,583.00		
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost
1											
#1-1	Category 6E 100ft	1	\$465.90	Labor & Materials Included	\$465.90	\$161.32	Does not include: raceway	\$161.32	\$148	Includes cable, jacks, surface-mount box, J-hooks, terminations, and labor	\$148
#1-2	Category 6E 200ft	1	\$565.37	Labor & Materials Included	\$565.37	\$161.32	Does not include: raceway	\$161.32	\$172	Includes cable, jacks, surface-mount box, J-hooks, terminations, and labor	\$172
#1-3	Category 6E 300ft	1	\$664.26	Labor & Materials Included	\$664.26	\$161.32	Does not include: raceway	\$161.32	\$204	Includes cable, jacks, surface-mount box, J-hooks, terminations, and labor	\$204
#1-4	Category 6A 100ft	1	\$465.90	Labor & Materials Included	\$465.90	\$205.34	Does not include: raceway	\$205.34	\$171	Includes cable, jacks, surface-mount box, J-hooks, terminations, and labor	\$171
#1-5	Category 6A 200ft	1	\$545.90	Labor & Materials Included	\$545.90	\$205.34	Does not include: raceway	\$205.34	\$217	Includes cable, jacks, surface-mount box, J-hooks, terminations, and labor	\$217
#1-6	Category 6A 300ft	1	\$664.85	Labor & Materials Included	\$664.85	\$205.34	Does not include: raceway	\$205.34	\$284	Includes cable, jacks, surface-mount box, J-hooks, terminations, and labor	\$284
2											
#2-1	Category 6E 24 port	1	\$57.50	Labor & Material	\$57.50	\$70.11	Includes: Labor and Material	\$70.11	\$61	Empty, Modular	\$61
#2-2	Category 6A 24 port	1	\$57.50	Labor & Material	\$57.50	\$70.11	Includes: Labor and Material	\$70.11	\$61	Empty, Modular	\$61
3											
#3-1	Category 6E 7ft	1	\$5.75	Labor & Material	\$5.75	\$11.01	Includes: Labor and Material	\$11.01	\$11	N/A	\$11
#3-2	Category 6E 15ft	1	\$9.61	Labor & Material	\$9.61	\$15.50	Includes: Labor and Material	\$15.50	\$15	N/A	\$15
#3-3	Category 6A 7ft	1	\$5.75	Labor & Material	\$5.75	\$15.20	Includes: Labor and Material	\$15.20	\$15	N/A	\$15
#3-4	Category 6A 15ft	1	\$9.61	Labor & Material	\$9.61	\$19.90	Includes: Labor and Material	\$19.90	\$19	N/A	\$19
On-Call Service Rates											
#4-1	Normal Hours	1				\$51.75	8:00am-5:00pm minimum 2 hours	\$51.75	\$55	per hour per technician	\$55
#4-2	After Hours	1				\$77.63	5:01pm-7:59am minimum 2 hours	\$77.63	\$75	per hour per technician	\$75
#4-3	Holiday Hours	1				\$103.50	minimum 2 hours	\$103.50	\$75	per hour per technician	\$75
#4-4	Service Charge: Travel	1				\$75.00	any job under 4 hours	\$75.00			

SUBJECT: Approval of Amendment to Interlocal Agreement with City of Mission Police Services for the 2022–2023 School Year



PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

June 8, 2022 - the Mission CISD Board of Trustees approved the Memorandum of Understanding with the City of Mission for Police Services for the 2022 - 2023 School Year.

August 24, 2022 - The Mission CISD Board of Trustees approved the Amendment Interlocal Agreement with the City of Mission for Police Services for the 2022-2023 School Year. The updated agreement was for eight additional police officers.

April 2023 - The district is requesting an amendment to the Interlocal Agreement and Memorandum of Understanding with the City of Alton Police Services for the 22-23 school year to add an extension for summer school. Specifically, the district is seeking to amend the agreement to provide for the staffing of one Mission PD officer for summer school.

ADMINISTRATIVE CONSIDERATIONS

June 8, 2022 – The original agreement was for seven police officers at approximately \$415,408.

August 24, 2022 - The updated agreement in August was for eight additional police officers at approximately \$474,752.

April 2023 - Summer School Staffing:

- Castro Elementary
 - 1 SRO
 - 20 Days/6 hours per day = 120 hours
- Escobar Rios Elementary
 - 1 SRO
 - 20 Days/8 hours per day = 160 hours
- K. White JHS
 - 1 SRO
 - 20 Days/6 hours per day = 120 hours
- Veterans Memorial HS
 - 2 SROs
 - 21 Days/6 hours per day = 252 hours
- Mission HS
 - 2 SROs

- 21 Days/6 hours per day = 252 hours

Legal Counsel reviewed the MOU.

FUNDING SOURCE AND AMOUNT

Funding source: General Fund

Previous Amount: \$890,160.00

Updated Amount: \$932,299.43

RECOMMENDATION

Approval of Amendment to Interlocal Agreement and Memorandum of Understanding with City of Mission Police Services for the 2022–2023 School Year.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Martin Castañeda, Coordinator for Safety and Security

**AMENDMENT TO INTERLOCAL AGREEMENT
FOR POLICE SERVICES**

Parties: Mission Consolidated Independent School District (“AGENCY”)

The City of Mission, Texas (“CONTRACTOR”)

The parties are parties to an agreement titled “Interlocal Agreement for Police Services” (“Agreement”) that was executed on June 8, 2022. Article 11 of the Agreement allows for written amendment of the Agreement:

ARTICLE 11. MODIFICATION OF AGREEMENT:

This document constitutes the entire agreement between the AGENCY and CONTRACTOR and may be modified only by written agreement executed by both the AGENCY and CONTRACTOR.

The parties agree to amend the Agreement to permit the parties to increase the number of Texas Certified Police Officers during the term of the Agreement as follows:

ARTICLE 1. STATEMENT OF WORK

CONTRACTOR agrees to perform, in a good professional manner to be approved by the AGENCY, the following:

- I. The CONTRACTOR shall assign and provide to AGENCY'S Mission campuses seven (7) Texas Certified Police Officers during the 2022-2023 school year. Specific campus and time assignments will be mutually agreed to by the CONTRACTOR and AGENCY. Upon AGENCY's request at any time during the term of this Agreement, CONTRACTOR shall provide an additional number of officers to reasonably meet AGENCY's needs. In the event that additional officers are required during the term of this Agreement, AGENCY shall provide additional consideration in accordance with Article 7 of this Agreement. CONTRACTOR agrees to provide 7 officers for use on AGENCY'S campuses for the duration of the summer school period, beginning on May 29, 2023, and ending on June 22, 2023. Time assignments are not limited to any particular time of day. CONTRACTOR agrees that officers may be assigned to sporting events or other extra-curricular activities and coordinated by the AGENCY designee. Any officer assigned under this Agreement will be subject to the approval of the Superintendent, Director of Safety & Security and the campus Principal. The assigned officer(s) will provide services during regular school hours on each and every day classes are in session. The parties acknowledge the importance of having the same officer(s) present at the district on a day-to-day basis in order to promote continuity and familiarity with the district and students. The parties agree that any

substitutions of personnel by the CONTRACTOR will be discussed and mutually agreed upon before the substitution is made.

CITY OF MISSION:

_____ Date: _____
Authorized Representative

DISTRICT:

Mission Consolidated Independent School District

_____ Date: _____
Superintendent

_____ Date: _____
Board President

SUBJECT: Approval of Amendment to Interlocal Agreement and Memorandum of Understanding with City of Alton Police Services

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION:

June 8, 2022 - The Mission CISD Board of Trustees approved the Interlocal Agreement with the City of Alton for Police Services for the 2022 - 2023 School Year. The original agreement was for two police officers at \$95,099.65 or 62% of their total annual salary.

August 24, 2022 - The Mission CISD Board of Trustees approved the Amendment Interlocal Agreement with the City of Alton for Police Services for the 2022-2023 School Year. The updated agreement was for four additional police officers.

October 12, 2022 - The Mission CISD Board of Trustees approved the Memorandum of Understanding with the City of Alton for the COPS Hiring Program (CHP). The program would help the District with the cost of four Texas Certified Police officers. The original terms of the MOU stated that the COPS Hiring Program would pay 75% of the cost for four officers, and the District would pay 25%.

December 1, 2022 - the City of Alton informed Mission CISD that they received approval for a waiver that would pay for the District's portion. Therefore, the COPS Hiring Program will pay 100% of the salary of four Texas Certified Police officers. The City of Alton kindly requested that Mission CISD pay for 100% of the salary for the original two officers.

April 2023 - The district is requesting an amendment to the Interlocal Agreement and Memorandum of Understanding with the City of Alton Police Services for the 22-23 school year to add an extension for summer school. Specifically, the district is seeking to amend the agreement to provide for the staffing of one Alton PD officer for summer school.

Legal Counsel reviewed this MOU.

ADMINISTRATIVE CONSIDERATIONS:

December 1, 2022

COPS Hiring Grant

Officers: (4) Texas Certified Police Officers.

Effective: January 1, 2023.

Term: 3 years.

Days: 172 instructional days.

179

Hours: 8 hour-day terms.
District Savings: \$309,179.42 per year.
District Savings for 3-year term: \$927,538.26

Police Services for the Original Two Officers
Officers: (2) Texas Certified Police Officers.
Effective: January 1, 2023.
Term: Annual.
Days: 172 instructional days.
Hours: 8 hour-day terms.
District Cost at 100%: \$154,589.71 per year.
Difference: \$59,490.06

The District would still save approximately \$249,689.36 annually or \$749,068.08 over three years.

April 2023 - Summer School Staffing:

- Cantu Elementary
 - 1 SRO
 - 20 Days/6 hours per day = 120 hours

Legal Counsel reviewed the MOU.

FUNDING SOURCE AND AMOUNT:

Funding Source: General Fund

Previous Amount: \$154,589.71

Updated Amount: \$161,961.93

RECOMMENDATION:

Approval of Amendment to Interlocal Agreement and Memorandum of Understanding with City of Alton Police Services for the 2022–2023 School Year.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Martin Castañeda, Coordinator for Safety and Security

**AMENDMENT TO INTERLOCAL AGREEMENT
FOR POLICE SERVICES**

Parties: Mission Consolidated Independent School District (“AGENCY”)

The City of Alton, Texas (“CONTRACTOR”)

The parties are parties to an agreement titled “Interlocal Agreement for Police Services” (“Agreement”) that was executed on June 8, 2022. Article 11 of the Agreement allows for written amendment of the Agreement:

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This document constitutes the entire agreement between the AGENCY and CONTRACTOR and may be modified only by written agreement executed by both the AGENCY and CONTRACTOR.

The parties agree to amend the Agreement to permit the parties to increase the number of Texas Certified Police Officers during the term of the Agreement as follows:

ARTICLE 1. STATEMENT OF WORK

CONTRACTOR agrees to perform, in a good professional manner to be approved by the AGENCY, the following:

- I. The CONTRACTOR shall assign and provide to AGENCY'S Alton campuses two (2) Texas Certified Police Officers during the 2022/2023 school year. Specific campus and time assignments will be mutually agreed to by the CONTRACTOR and AGENCY. Upon AGENCY’s request at any time during the term of this Agreement, CONTRACTOR shall provide an additional number of officers to reasonably meet AGENCY’s needs. In the event that additional officers are required during the term of this Agreement, AGENCY shall provide additional consideration in accordance with Article 7 of this Agreement. CONTRACTOR agrees to provide 2 officers for use on AGENCY’S campuses for the duration of the summer school period, beginning on May 29, 2023, and ending on June 22, 2023. Time assignments are not limited to any particular time of day. CONTRACTOR agrees that officers may be assigned to sporting events or other extra-curricular activities and coordinated by the AGENCY designee. Any officer assigned under this Agreement will be subject to the approval of the Superintendent, Director of Safety & Security and the campus Principal. The assigned officer(s) will provide services during regular school hours on each and every day classes are in session. The parties acknowledge the importance of having the same officer(s) present at the district on a day-to-day basis in order to promote continuity and familiarity with the district and students. The parties agree that any

substitutions of personnel by the CONTRACTOR will be discussed and mutually agreed upon before the substitution is made.

CITY OF ALTON:

_____ Date: _____
Authorized Representative

DISTRICT:

Mission Consolidated Independent School District

_____ Date: _____
Superintendent

_____ Date: _____
Board President

SUBJECT: Statement of Impact from Vanguard Academy Charter School

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

Vanguard Academy Charter School intends to submit an amendment request to the Commissioner of Education. As part of the amendment process, charter schools are required to notify any districts that are likely to be affected by the change.

Texas Education Agency guidelines require that the Statement of Impact Form be sent to each district that may be affected. Information is requested if proposed change may adversely impact a district financially or if the proposed change may impact the student enrollment of a district in a manner that impairs the district's ability to comply with a court order.

ADMINISTRATIVE CONSIDERATIONS

Vanguard Academy Charter School intends to submit the following amendment or amendments to its open-enrollment charter for consideration by the commissioner of education: The proposed new address is 1640 E. Griffin Pkwy, Mission, Texas 78572.

Respond to Statement of Impact from Vanguard Academy Charter School. The proposed change for the amendment to the charter school is expected to impact the school district to a significant degree.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Informational Item

CONTACT PERSON(S)

Carol G. Perez, Ed. D., Superintendent of Schools
Joel Garcia, Assistant Superintendent for Finance



VANGUARD ACADEMY CHARTER SCHOOL

A PURPOSE IN LIFE, A REASON FOR LEARNING

February 28, 2023

Mission CISD
1201 Bryce Dr.
Mission, TX 78572-4399

MISSION C.I.S.D.
MAR 3 2023
SUPT'S OFFICE

Dear Superintendent and President of the Board of Trustees,

This is to inform you that the following charter school intends to submit an amendment request to the commissioner of education:

Vanguard Academy Charter School
108808
2510 S. Veterans Blvd.
Edinburg, TX 78539

As part of the amendment process, charter schools are required to notify any districts that are likely to be affected by the change. The enclosed Statement of Impact form indicates the type of amendment request being made.

Specifically, Texas Education Agency guidelines require that the Statement of Impact form be sent to each district that may be affected. Information is requested if the proposed change may adversely impact a district financially or if the proposed change may impact the student enrollment of a district in a manner that impairs the district's ability to comply with a court order. The enclosed form may be completed by any district that may be affected, signed by the district's board president and superintendent, and returned to the Texas Education Agency, Charter Schools Division, 1701 North Congress Avenue, Austin, Texas 78701-1494.

Please review the enclosed form and notify the Texas Education Agency if your district will be impacted by the request.

Best regards,


Dr. Narciso Garcia
Superintendent of Schools

2510 S. Veterans Blvd., Edinburg, TX 78539 P: (956) 781-1701 F:(956) 781-8055 www.vanguardacademy.education

184

*It is the policy of Vanguard Academy Charter School not to discriminate on the basis of gender, color, race, national origin, religion, disability or age.
Es la política de Vanguard Academy Charter School no discriminar en base a género, color, raza, origen nacional, religión, discapacidad o edad.*

**Statement of Impact
AMENDMENT**

Vanguard Academy
Charter School

108808
County-District #

The charter school above plans to submit the following amendment or amendments to its open-enrollment charter for consideration by the commissioner of education:

1. Expand grade levels served
Currently approved grade levels: _____ Requested change: _____

2. Increase maximum enrollment
Currently approved maximum enrollment: _____ Requested change: _____

3. Add a campus
Proposed new address, if available: See Attachment
If the campus address has not yet been secured, the school districts within the currently approved geographic boundary are listed here:

4. Expand geographic boundary
The proposed new school districts/area to include are listed here:

District Staff: Check the appropriate response below:

- The proposed change for the open-enrollment charter school **is not** expected to impact the school district to a significant degree.
- The proposed change for the open-enrollment charter school **is** expected to have a major impact on the school district in the following manner:

District Name

County-District #

District Address

Phone Number

Signature of Board President

Signature of Superintendent

Print Board President's Name

Print Superintendent's Name

Date Received by District

Attachment - Proposed New Addresses

Address

2518 N. Closner Blvd. Edinburg, TX 78541
223 Conquest Edinburg, TX 78539
1005 E. Schunior St. Edinburg, TX 78541
523 N. 22nd Ave. Edinburg, TX 78541
7329 N. Doffing Rd. Mission, TX 78574
2116 Oleander Dr. Mission, TX 78573
1640 E. Griffin Pkwy Mission, TX 78572

SUBJECT: Approval of Donations

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The district receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

ADMINISTRATIVE CONSIDERATION

For the period reported, total donations were \$3,260. The largest cash donation received was \$1,500 and the largest non-cash donation received was \$150. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Alyssa Gonzales, Accountant

Mission Consolidated Independent School District
Donations April 2023

Date	Campus / Scholarship	Cash	Non-Cash	Donor	Purpose
04/21/23	Mission High School class of 1970 scholarship	1,500.00		Ruben Moreno	Scholarship for student.
04/04/23	Mission High School	100.00		Diana Sanchez/Virgiiia Silva	Donation to be used for Cheer activities
04/05/23	Mission CISD - Employee Benefits		100.00	Edwards Risk Management	4 Gift cards of \$25 for the Wellness 5K/Run Event
03/31/23	Justin Garcia Law Enforcement Memorial Scholarhsip	500.00		Martinez & Assoc./Ricardo Martiez & Estella Rodriguez	Scholarship for student.
04/05/23	Mission CISD - Employee Benefits		150.00	Bob Trevino Insurance	6 Gift cards of \$25 for the Wellness 5K/Run Event
04/05/23	Mission CISD - Employee Benefits		125.00	Jeff Everitt & Associates	5 Gift cards of \$25 for the Wellness 5K/Run Event
03/29/23	Joe Correra Scholarship	200.00		N.B. Thompson	Scholarship for FFA Students.
03/29/23	Joe Correra Scholarship	75.00		Alfred Johnson	Scholarship for FFA Students.
03/30/23	Joe Correra Scholarship	100.00		Bobby Wright	Scholarship for FFA Students.
03/30/23	Joe Correra Scholarship	200.00		Fernando Perez	Scholarship for FFA Students.
03/30/23	Joe Correra Scholarship	100.00		Robert & Louanna Bell	Scholarship for FFA Students.
03/30/23	Joe Correra Scholarship	100.00		Sarah Peters	Scholarship for FFA Students.
04/28/23	Mission CISD		10.00	Hidalgo County	Alton headstart center modular building with the value of \$10.
	Total donations	\$ 2,875.00	\$ 385.00	\$ 3,260.00	

MISSION CISD CASH and INKIND/NONCASH DONATION FORM

MHS CHEERLEADERS
CAMPUS NAME

4/4/2023
Date

Diana Sanchez Vilarreal/ Virgilia B Silva
NAME OF DONOR

3907 N. Taylor Rd, Mission, Texas 78573
Address

MISSION, TEXAS 78573
City, State, Zip

Telephone Number

\$100.00
DONATION AMOUNT

X		
Check	Cash	Inkind/Noncash donation

865-00-2191-02791--001-00-000
Revenue Account Number

112
Check #

Description of Noncash donation-(Include an estimated value).

For Cheer Student Activity Account

List below any restrictions for this donation: (Attach letter from donor if one is provided)

No Restrictions

Jose E. Mejia A.A.
PRINCIPAL'S SIGNATURE

4/4/2023
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD CASH and INKIND/NONCASH DONATION FORM

MISSION CISD - Employee Benefits Dept.
CAMPUS NAME

4/5/2023
Date

Edwards Risk Management
NAME OF DONOR

1004 Marble Falls Drive
Address

Marble Falls, Tx 78654
City, State, Zip

830-693-2728
Telephone Number

\$100.00
DONATION AMOUNT

		X
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value). 191

Donation for the MCISD 4th Annual Spring Into Wellness 5K Walk/Run event on April 15, 2023. Edwards Risk donated 4 cards of \$25 each card for a grand total of \$100.00

List below any restrictions for this donation: (Attach letter from donor if one is provided)


ADMINISTRATION SIGNATURE

4/6/2023
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.



SCHOLARSHIP DONATION FORM

Justin Michael Garcia Law Enforcement Memorial Scholarship
Name of Scholarship

3/31/2023
Date

Martinez & Associates Appraisal Services Ricardo Martinez & Estella Rodriguez
Name of Donor

2000 S. McColl Rd Suite B
Address

McAllen, Tx
City, State, Zip

956 289 6946
Telephone Number

1. \$500.00 _____
Scholarship Donation Amount
- Money Order Credit Card Inter-Departmental Charges Form

GUIDELINES:

2. The number of scholarships 1

3. Each scholarship will be in the amount of \$ 500.00

One time payment OR Payed out in equal installments over a period of 8 semesters
circle one

4. The scholarship is available to students of :

- Mission High School Veterans Memorial High School Mission Collegiate HS

5. Recipient will be selected by

- campus scholarship committee donor

6. In order to receive scholarship payment the recipient must attend:

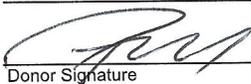
- college or university community college vocational school
- other (please specify in restrictions)

7. MCISD requires that scholarships be claimed within 2 years of award or within 2 years of the last payment transaction to the recipient.

RM
initialize

8. Other restrictions as specified by the donor:

This scholarship is for high school students looking for a career that complements law enforcement or similar fields.


Donor Signature

3/31/23
Date

Business Office Use

Account Number _____

Date _____

MISSION CISD CASH and INKIND/NONCASH DONATION FORM

MISSION CISD - Employee Benefits Dept.
CAMPUS NAME

4/12/2023
Date

Bob Trevino Insurance
NAME OF DONOR

819 N. Veterans Blvd.
Address

Pharr, Tx 78577
City, State, Zip

956-781-7771
Telephone Number

\$150.00
DONATION AMOUNT

		X
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(include an estimated value). 193

Donation for the MCISD 4th Annual Spring Into Wellness 5K Walk/Run event on April 15, 2023
Donated 6 gift cards of \$25.00 each for a grand total of \$150.00

List below any restrictions for this donation: (Attach letter from donor if one is provided)


ADMINISTRATION SIGNATURE

4-13-2023
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

MISSION CISD CASH and INKIND/NONCASH DONATION FORM

MISSION CISD - Employee Benefits Dept.

4/12/2023

CAMPUS NAME

Date

Jeff Everitt & Associates

901 S. Texas Blvd.

NAME OF DONOR

Address

Weslaco, Tx 78596

956-968-5954

City, State, Zip

Telephone Number

\$125.00

DONATION AMOUNT

		X
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

194

Donation for the MCISD 4th Annual Spring Into Wellness 5K Walk/Run event on April 15, 2023

Donated 5 gift cards of \$25.00 each for a grand total of \$125.00

List below any restrictions for this donation: (Attach letter from donor if one is provided)


ADMINISTRATION SIGNATURE

4-13-2023
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.



SCHOLARSHIP DONATION FORM

FY23 Joe Correra Scholarship
Name of Scholarship

04/27/23
Date

Multiple Donors
Name of Donor

Address

City, State, Zip

Telephone Number

1. \$775.00
Scholarship Donation Amount
- Money Order Credit Card Inter-Departmental Charges Form

GUIDELINES:

2. The number of scholarships 2

3. Each scholarship will be in the amount of \$ _____

One time payment **OR** Payed out in equal installments over a period of 8 semesters
circle one

4. The scholarship is available to students of :

- Mission High School Veterans Memorial High School Mission Collegiate HS

5. Recipient will be selected by

- campus scholarship committee donor

6. In order to receive scholarship payment the recipient must attend:

- college or university community college vocational school
- other (please specify in restrictions)

7. MCISD requires that scholarships be claimed within 2 years of award or within 2 years of the last payment transaction to the recipient.

AMG
initialize

8. Other restrictions as specified by the donor: Must be in FFA.

Donor Signature _____ Date _____

Business Office Use
806-00-2191-SVS-002-00-0-00- & 806-00-
Account Number
Date

Joe Correra Scholarship FY23

Donor:	Amount:
Alfred Johnson	\$ 75.00 In lieu of Scott Martin
Bobby Wright	\$ 100.00 In lieu of Scott Martin
N.B. Thompson	\$ 200.00 In lieu of Scott Martin
Fernando Perez	\$ 200.00
R. Bell	\$ 100.00 In lieu of Scott Martin
S. Peters	\$ 100.00 In lieu of Scott Martin

TOTAL **\$ 775.00**



Mission Consolidated Independent School District

- 1201 Bryce Drive • Mission, Texas 78572
- Telephone (956) 323-5505 • Fax (956) 323-5634
- Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Special Meeting** on **Wednesday, April 12, 2023, scheduled to begin at 8:00 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572.**

I. Call Meeting to Order and Establish Quorum

President Veronica “Betty” R. Mendoza called the meeting to order at 9:41 p.m. The meeting was properly posted; a quorum was present. Board Members present besides Veronica “Betty” R. Mendoza were Juan M. Gonzalez, Roy Vela, Iris Iglesias, Minnie Rodgers, Petra Ramirez, Jerry Zamora, and Superintendent, Dr. Carol G. Perez.

II. Pledge of Allegiance and Moment of Silence

1. U. S. Flag and Texas Flag

III. Public Comment(s) on Specific Agenda Item(s)

None

IV. Presentation(s) to the Board of Trustees

1. Safety and Security

a. Standard Response Protocol

Ms. Lorena Garcia, Deputy Superintendent for Support Services, stated we have a presentation by Mr. Martin Castaneda on Standard Response Protocol which is a process that we use that is based on Texas School Safety Center Recommendations. We do have a guest tonight we have Chief Torres from the City of Mission Police Department as well.

Dr. Carol G. Perez, Superintendent, stated this is in regards to Safety and Security the Texas School Safety Center provides a lot of professional development online. We've had the opportunity to have part one of the threat assessment and also the advanced and that is provided to our district administrators as well. The School Safety Center which was developed about eight years ago is promoted nationwide. Every single state in the nation by the Department of Education and by law enforcement, recommends that other states look into what Texas is doing.

Mr. Martin Castaneda, Safety & Security and Maintenance Emergencies, presented on Standard Response Protocol in an emergency on how to take action.

Hold “In your Room or Area. Clear the halls” Students are trained to clear the hallways and remain in their room until the “All Clear” is announced and do business as usual. Adults and Staff are trained to close and lock the door, account for students and adults, and do business as usual.

Secure Lockout “Get Inside. Lock Outside Doors” Students are trained to return inside the building and do business as usual. Adults and Staff are trained to bring everyone indoors, lock outside doors, increase situational awareness, account for students and adults, and do business as usual.

Lockdown “Lock, Lights, Out of Sight” Students are trained to move away from sight, maintain silence, and not open the door. Adults and Staff are trained to recover students from the hallway, if possible, lock the classroom door, turn out the lights, move away from sight, maintain silence, not open the door, and prepare to evade or defend.

Evacuate “To a Location” Students are trained to leave stuff behind, if possible, bring their phone and form a single file line. Adults and Staff are trained to bring roll call sheets, lead students to the evacuation location, account for students and adults, and report injuries or problems to Administration.

Shelter “For Hazard Using a Safety Strategy” Hazards might include tornadoes, Hazmat, Earthquakes, and tsunamis. Safety Strategies might include evacuating to the shelter area, sealing the room, dropping, covering, and holding, get to high ground. Students are trained in appropriate hazards and safety strategies. Adults and Staff are trained in appropriate hazards and safety strategies and to account for students and adults.

V. Discussion and Possible Action

1. Discussion and Approval of Out-of-State Trip for Destination Imagination Teams Advancing to Global Finals in Kansas City, Missouri

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction, stated Transforming Teaching and Learning is bringing before the Board approval for Out-of-State Trip for Destination Imagination Teams. Seven Mission CISD Teams from VMHS, MCHS (2 teams), KWJHS, MJH, Castro Elementary, and Waitz Elementary competed in the Lone Star Finals Destination Imagination Tournament in Arlington on March 24-25, 2023. At this tournament, one team from Veterans Memorial High School and two from Mission Collegiate High School earned the honor of advancing to the Global Finals in Kansas City, Missouri on May 20-23, 2023. As required by Board Policy all Out-of-State Travels are required to be asked for Board Approval for Out-of-State trip.

A motion was made by Mrs. Iris Iglesias for approval. Motion second by Mr. Jerry Zamora. The motion passed unanimously.
Vote 7-0

2. Bids, Proposals, and Purchases of \$50,000 and Over

a. Purchase of Teacher Laptops

Mr. Joel Garcia, Assistant Superintendent for Finance, stated under Bids, Proposals, and Purchases of \$50,000 and over these are the three items I discussed earlier. The first one is the award to Purchase of Teacher Laptops for a total cost of \$150,000.00. The Administration recommends awarding the contract to Dell Technologies.

A motion was made by Mr. Juan Gonzalez for approval. Motion second by Mr. Roy Vela. The motion passed unanimously.
Vote 7-0

b. Purchase of Elementary iPads

Mr. Joel Garcia stated the next item is the award to Purchase of Elementary iPad. We discussed this item as well in the Board Workshop. The total expenditure is \$489,720.00. The Administration recommends awarding the contract to Apple Store.

A motion was made by Mr. Jerry Zamora for approval. Motion second by Mr. Juan Gonzalez. The motion passed unanimously.
Vote 7-0

c. Purchase of Adjustable Charging Carts

Mr. Joel Garcia stated the last item is the award to Purchase of Adjustable Charging Carts. The estimated expenditure is \$440,745.00. The Administration recommends awarding the contract to Gov Connection.

A motion was made by Mrs. Iris Iglesias for approval. Motion second by Mr. Jerry Zamora. The motion passed unanimously.
Vote 7-0

3. Consideration and Possible Action Concerning Appeal of Contractor on the Issue of Timeliness of Contractor's Appeal

Dr. Carol G. Perez stated the next item was dealt with last time Consideration and Possible Action Concerning Appeal of Contractor on Issue of Timeliness of Contractor's Appeal, however, since there were several Board Members that were not present it was asked to be put back on the Agenda and that will be discussed during Executive Session Consultation with Legal Counsel.

4. Discussion on Construction Litigation Regarding Tom Landry Stadium

Dr. Carol G. Perez stated item number four also Discussion on Construction Litigation Regarding Tom Landry Stadium. This will also be discussed during Executive Session Consultation with Legal Counsel.

VI. Executive Session

President Mendoza called the Board into Executive Session at 9:58 p.m., President called the Board back into Open Session at 11:22 p.m.

- 1. Private Consultation with Board Attorney if necessary (Texas Gov't Code §551.071)**
- 2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)**

VII. Action, if necessary, on Matters Discussed in Executive Session

VIII. Adjournment

Motion made by Ms. Minnie Rodgers that the meeting is adjourned. Motion seconded by Mr. Juan Gonzalez. Motion passed.
Vote 7-0.

President, Mendoza adjourned the meeting at 11:22 p.m.

Veronica "Betty" R. Mendoza, President
Mission CISD Board of Trustees

ATTEST:

Iris Iglesias, Secretary
Mission CISD Board of Trustees



Mission Consolidated Independent School District
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Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Regular Meeting** on **Wednesday, April 19, 2023, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572.**

I. Call Meeting to Order and Establish Quorum

President Veronica R. Mendoza called the meeting to order at 6:38 p.m. The meeting was properly posted; a quorum was present. Board Members present besides Veronica R. Mendoza were Petra B. Ramirez, Iris Iglesias, Juan M. Gonzalez, Roy Vela, Minnie Rodgers, and Dr. Carol G. Perez, Superintendent of Schools.

II. Pledge of Allegiance and Moment of Silence

- 1. U. S. Flag and Texas Flag –**
- 2. Mission Vision Statement -**

Mrs. Veronica R. Mendoza led in the Pledge of Allegiance and she also asked for a Moment of Silence.

III. Comments from the Public

None

IV. Public Comment(s) on a Specific Agenda Item(s)

None

V. Superintendent's Updates and Recognitions

Dr. Carol G. Perez, the Superintendent, informed the Board of the following: She stated the first item is a memorandum that was sent to the campuses from Mrs. Risica and this is in regards to parent volunteers for the 2023 End-of-Year Activities and the memo reads as follows, as we all know, the end of the 2022-2023 school year is fast approaching and all campuses are busy planning end-of-the-year activities. In order to provide support to the campus, a Plan of Action has been submitted and approved that allows volunteers back on campus in April and May under certain conditions. Those conditions are as follows: Parents will complete and submit the MCISD Parent Volunteer Application for the 2022-2023 school year, upon volunteer approval, a maximum of 5 parent volunteers will be permitted on campus at any given time, volunteers will adhere to the MCISD safety protocols and guidelines. It is our hope that, with the assistance of our volunteers, we will have a successful and memorable close to the school year. Please reach out to your campus liaison or our department for any questions or concerns. Thank you so much for your assistance and support.

Next item we are very proud of the five years in a row that we have received the Best Communities of Music Education Award. We have received this and there were only eight valley school districts that received this Music Award, other districts include Brownsville, Edinburg, Hidalgo, La Joya, McAllen, PSJA, and Weslaco, Congratulations to all of our Music Staff and Students for bringing this rate and outstanding award. The Best Communities of Music Education Awards states: Congratulations to the 830 school districts, that are among the best communities in the nation for Music Education. The Award Program recognizes

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outstanding efforts by teachers, administrators, parents, students, and community leaders who have made music education part of a well-rounded education. Designations are made to districts and schools that demonstrate an exceptionally high commitment and access to music education. The 78 schools that were winners of the 2023 Support Music Merit Awards Schools are also available for viewing online. Congratulations to all of our staff, students, and parents.

In Health and Physical Education, we have the soccer 3rd thru 6th-grade tournaments we had it two weekends ago and the students were very excited, it was great that they have that opportunity right now they are getting ready for the track meet that will be in May.

Something very new that we started this year is Elementary Water Safety for Grade 2. Students and Chaperones arrived by bus, instruction was provided on safety skills in and out of the water, and students have been receiving and will continue to receive three 30-minute sessions. We are just beginning this program, we want to be able to continue not only with second grade next year, but second and third grade, and again, this is Water Safety. That's being provided by our lifeguards over at Mission High School. This is not necessarily swimming lessons but how to be safe in the water. Hopefully, in the future, we can do that. We do provide that during the summer, we have swimming lessons. We're just scratching the surface as we start, we've been wanting to do this for a while and now that the conditions are better, we were able to kick it off. This is a great start. Since they're taking the whole grade level it's not only the P.E. staff, they do send more staff and chaperones.

Congratulations to Mission High School, Senior Abraham Hernandez, who signed on Friday, April 14, 2023, with the University of Mary Hardin-Baylor in Belton, Texas to play football. Congratulations to Abraham. We always look forward to these signing ceremonies.

Congratulations to the Veterans Memorial High School Girls Track Team, they are District Champions. Yay, Congratulations

We would like to recognize Mission CISD Transportation and we do have a few individuals. Would you mind coming forward from the Transportation Department? Now, as I read: The Mission CISD Transportation Named Amongst the 100 Best Fleets in the Americas. The 100 Best Fleets in the Americas program recognizes peak-performing public and commercial fleet operations. This program identifies and encourages ever-increasing levels of performance improvement and innovation within the fleet industry. The purpose of this program is to help foster pride in the industry, build recognition within the national fleet community, increase levels of productivity and operational effectiveness, and encourage more individuals to consider fleet operations as a career choice. Mission CISD Transportation ranked 68 in the 100 Best Fleets in the Americas.

Ms. Lorena Garcia, Deputy Superintendent for Support Services, stated Mission CISD was only one of two School Districts in the whole state of Texas that made the list.

The other item that I wanted to read about is the Dais here, the maintenance department continues to work with it this week, they were able to add the stain and they're going to continue to finish it since we were having a Board Meeting, they could finish with a varnish because of the fumes and all of that. In the summer, they are going to add to the stage two more feet because they did the exact measurements that we had in the previous Board Room and we always had difficulty walking behind and I completely forgot about that, but during the summer they are going to add two more feet. That's going to be very helpful for the future. Again, our staff does a great job and it looks very professional.

VI. Presentation(s) to the Board of Trustees

1. Career and Technical Education - College, Career, Military Readiness

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction, stated, this evening we are going to bring to the Board information that we received regarding IBCs (Industry Based Certifications) under CCMR that is under the direction of Mr. Pena, our CTE Director, that oversees all of that portion of CCMR.

Mr. Pena, Career & Technology Education Director, stated, as you can see we went thru a Data Validation Audit in the fall and into the spring referencing why was Mission CISD selected for the Data Validation Audit of Industry Based Certifications. So many questions came on CCMR IBCs because we reported 68.7% of 2020-2021 graduates as earning an IBC, which is considered significantly higher than the average rate of 19.1% for similar-sized LEAs. We had a big jump from the 2020-2021 graduates from the prior year. This percentage was 27.2% points higher than the percentage reported for our 2019-2020 graduates and IBCs. It's

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not that they were accusing us of cheating, but it's just that we did so well that they decided to come in and look at our data; that's just the way it is.

Dr. Perez stated, Yes, and I know that there were a lot of measures, Dr. Roberts, that you put in place.

Dr. Roberts responded once we received the audit, I did respond to TEA I had no doubt all of our data was correct. As you will recall when I reported House Bill 3 on Early Childhood data and CCMR this past year when we reported we had attained our goal 95% overall and we had already done that and so then in a particular area that we were measured on or the one that we got audited on were the IBCs (Industry Based Certifications), because last week, we presented about the accountability system and how CCMR has about 10 different indicators we can use with IBCs being one of those and if you can look at the data that was presented in September it's the second chart at the bottom, Progress Measure 3 in 2018, we're about 15.6% in the IBCs and we started targeting Industry Based Certifications so this went up to 75% on Industry Based Certifications alone and this is when we got audited. I had no doubts since we have monthly CCMR meetings with principals of the High Schools including our CTE Counselors, Deans of Instruction, Executive Directors, Curriculum Director, Testing Director, Mr. Pena our CTE Director, and myself. We all meet to review CCMR monthly.

Dr. Perez responded yes, and we weren't happy with that 50% so we made a very concerted effort to offer new and innovative courses based on student interest and the local labor market.

Dr. Roberts responded that every August I send out a whole list for the whole year of due dates for different things and then every month we meet on the second Tuesday of the month at three o'clock. If for some reason we can't meet then they know we are going to meet the following day but we religiously meet every month with all of the committee, so what we do is cover CCMR. We talk about the seniors being on track for graduation, juniors we talk about the transcript audits, and we follow up. We have a Google Drive and Mr. Flores and Mrs. Wilson are very good about making sure that all the campuses input their data. We review that data and see where they are, how many more seniors are on track for graduation? What is your plan? By December they do need to submit to the executive directors and myself, like what is your plan of action for getting your seniors on track with graduation with their credits? It's part of the CCMR meeting. We have a real concerted effort in place to continually monitor it. But, we did receive the audit and so I just wanted to let you know that we are very targeted, all of us about that. Mr. Pena will continue with the results of the audit.

Mr. Pena stated I will continue with the Audit Findings. TEA updated MCISD's Accountability rating from 89 (B) to 87 (B) that's a proposed (B) due to a lack of verification from some reported IBCs. Factors that contributed to this adjustment were that Mission CISD CTE was unable to account for some of the certifications Security Level II and Educational Aide Level I basically, TEA could not find the data on the official registry systems. I want to be very forthright we were not going that extra step that TEA was recommending when we were testing kids as they were passing basically we were reporting them as being CCMR complete and now we are finding that basically the third step which is actually applying thru TEAL and through TOPS or DPS is the last step that is required so that students can be classified as earned and not just passing which is the last step for CCMR.

For the Emergency Responder Certification, Mission CISD did not use the official vendor approved by TEA. NECC (National Emergency Communications Certifications) was used rather than IAED (International Academies of Emergency Dispatch), and the reason for that is because as our teachers for law enforcement were going out there to Professional Development basically they were coming back and telling us that there is nothing there from IAED that the only one that is there is NECC and I said well let's move forward and let's use that one because that's the one that is available, and following up with TEA during the audit, they made mention that there is no real difference from NECC and IAED the only thing is that the preferred IBCs member for Texas is the IAED (International Academies of Emergency Dispatch) so, in other words, this did not help us in the audit.

Mrs. Veronica "Betty" R. Mendoza, Board Member asked so who made the decision to use IAED.

Mr. Pena responded, My approval the teachers made recommendations and again coming back from their Professional Development Training, they came back and said: "Mr. Pena we got these vendors that offer the equipment and training modules, the member that is approved, is not there nowhere to be found we want to be able to train and certify the kids under Emergency Dispatch so they can become future dispatch officers with any local law enforcement agencies". So, we decided to go in that direction and we respect now that we should not have, but at that time in other words and again in communicating with TEA they basically agreed National Emergency Communications Certifications should be the same the only thing is that the member of

choice for us is IAED (International Academies of Emergency Dispatch).

Dr. Perez responded how many students did they remove from the IBCs report equals minus two points in our accountability system?

Mr. Pena responded, for the Security Level II and 911, I'll have to estimate I would say about 250 students.

Dr. Roberts responded It's about 352 on the Educational Aide and the Security Level II that had to be removed because all parts of the applications were not being sent in and submitted to the proper certifying agent.

Dr. Perez responded, who was required to submit those applications?

Dr. Roberts responded CTE Department.

Dr. Perez responded, what was the Teacher's responsibility?

Mr. Pena responded, to go thru the entire process that was required of the application.

Mrs. Petra Ramirez, Board Members responded, was this the first time that we had this, or had it been done thru the years?

Dr. Roberts responded, yes ma'am the CCMR is a huge part of our high school accountability. We've had that concerted effort so we rely on the different departments to make sure that we work together with counselors to make sure they either have the TSI, dual enrollment classes, CCMR Point. Our expectation is that our Seniors graduate with the CCMR point. We track the seniors, juniors, sophomores, and freshmen. And so, what we do is meet to check the data reported to us.

Dr. Perez responded, had we not been audited we would have never known that this was happening.

Dr. Roberts responded, Right.

Mrs. Petra Ramirez responded, so what happens to those 352 students?

Dr. Perez responded, those students have their certificate at Security Level II, they're working out there because they have the certificate. The only problem is that TEA is not giving us credit now and that you took away two points from our accountability system from 89 to 87, we were almost at an (A), so that hurts.

Mrs. Petra Ramirez responded, is it the same people that were taking care of this before, working with all this paperwork knowing that they needed to turn it in or to double-check?

Dr. Perez responded, my question is we receive CTE letters from TEA at these conferences, there are all kinds of meetings, and so forth, so why did this information not come to me? That's the question that I've been asking prior to or to the committee.

Dr. Roberts responded, exactly; in all honesty, we even have directors. The directors are responsible. Even when I oversaw GT and everything, I was responsible for all GT records that we have to keep on file in case we are ever audited. Everything that has to do with being submitted on PEIMS, we have to have backup documentation.

Dr. Perez responded, I understand this was a huge audit that lasted many months we even had to get assistance from Mr. Hill, the counselors from everybody, and when it came to the teacher course this was 2019 data those teachers are no longer here. Where should that information be? In the department.

Dr. Roberts responded, Yes, the audit was specifically IBCs (Industry Based Certification). I have not told the C&I Staff yet because this is a big blow to the staff that we dropped two points.

Mrs. Petra Ramirez responded This is an accountability issue from the very beginning because you know whoever and it's not the whole department because if everybody is doing their jobs it's the last one that needed to hold everybody else accountable didn't

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do or maybe it was an oversight. I'm not going to say what, you know, whatever it is, because we all make mistakes, but this really hurts the District.

Mrs. Veronica "Betty" R. Mendoza, responded, it is just not acceptable, and I think you all need to understand that we can get audited every year from now on because of this.

Dr. Perez responded, Yes, in any aspect.

Dr. Roberts responded, Absolutely, and I cannot take a chance that all departments have the documentation. We have to add another layer of checks to ensure everything is verified.

Dr. Perez responded, that we know we must keep all documentation for seven years because anybody can come and audit whether it's TEA at the State Level at the Federal Level. It's seven years. You know, the warehouse has all those boxes that are marked, destroy such and such a year.

Dr. Roberts responded we have the bilingual department, the GT department, Special Education, CTE and so many departments that need to have internal audits.

Mrs. Petra Ramirez responded you can't do everything; that's why we have different people in their departments and in their areas and they have their job descriptions and they need to follow that, but it's not your job to do every single thing in the District.

Dr. Perez responded, And the thing is, we are accused of micromanaging, but if we have to we will.

Mrs. Petra Ramirez responded, sometimes you just have to, especially when it comes to the accountability within the State and we have to turn all these things. That's what we need to step up.

Dr. Perez responded it's going to be very demoralizing to our staff.

Coach Iris Iglesias responded, where are we now, it's done it's happened, where are we now?

Mr. Pena responded we submitted all the data; anything we did not have we don't have copies of.

Dr. Roberts stated that tests were coded as if they had submitted all documentation and that's where the error was, that they were coded as if they had submitted all documentation.

Dr. Perez responded, can you explain why 2019 data affected our rating of 2022?

Dr. Roberts responded this is lagging data; our graduation rates and all CCMR is lagging data. The current data we are concentrating on is for the next school year. Like right now I can tell you we've been very targeted also having CCMR meetings like last week, we check that graduation rate. We're not going to make it easy for students just to graduate with Individual Graduation Committee Plans because we want students to earn their diplomas properly. I've been accused of that too that I keep kids from graduating because they think since they were TAKS students we have to give them a diploma and I tell them we do not give diplomas to students, but they have to earn them by meeting state graduation requirements. Mr. Hill and I will start auditing all the departments for all PEIMS data.

Dr. Perez responded, Because, in every single audit that we've had for the last five years, we have passed 100%.

Mr. Juan Gonzalez, Board Member responded, Unfortunately, we have to inspect what we expect.

Dr. Perez responded, Yes, sir.

Dr. Roberts responded, moving forward we will cross every (t) dot every (i).

Mr. Juan Gonzalez responded, Yeah, and it seems that some people were cutting corners, so that's not acceptable.

Mr. Pena responded, very quickly we added the Corrective Action Plan to ensure all Industry-Based Certification exams are fully completed and all required documentation is submitted and verified, even if this means following up with seniors who have graduated. We will do that intentionally from now on. Ensure all Industry-Based Certification exams are on the approved TEA CCMR list of approved vendors, and ensure we keep a record of all attained Industry-Based certifications in a shared district Google Drive accessible to MCISD C&I Leadership.

2. Presentation on the Establishment of a District Police Department

Dr. Carol G. Perez stated item #2 we were asked to be pulled for next time, we will present it at the Board Workshop.

3. Property Casualty Alliance of Texas (PCAT) Bus Driver of the Year

Mr. Joel Garcia, Assistant Superintendent for Finance, stated the next item is Property Casualty Alliance of Texas (PCAT) Bus Driver of the Year. Mr. Chase Carlisle, Carlisle Insurance will present. Mr. Chase stated this year following a selection process by the District on behalf of Carlisle and PCAT it's my honor to present Ms. Diana Salinas with the 2022-2023 PCAT Bus Driver of the Year commendation, along with a 20 oz Yeti tumbler and tote, both embossed with the Bus Driver of the Year. Please help us congratulate Ms. Salinas.

4. United Way of South Texas Golden Apple Award

Mr. Joel Garcia stated the next item is the Property United Way of South Texas Golden Apple Award. President and CEO of the United Way of South Texas presented the Golden Apple Award to Mission CISD. The award recognized Mission CISD for being one of the top contributors among school districts.

5. 2023-2024 Budget Presentation #3

Mr. Joel Garcia stated the next item is the 2023-2024 Budget Presentation #3. Mr. Garcia presented an update on budget preparation for the 2023-2024 fiscal year. The presentation provided information on the fiscal year ended 2021-2022, the current fiscal year 2022-2023, preparations for the 2023-2024 fiscal year, Budget Monitoring, Fund Balance Trend, General Fund Balance, Fund Balance Distribution, Unassigned Fund Balance, Capital Outlay Completed and In Progress, Capital Outlay Not Started, Debt Service Fund, Tax Rate, Grants, Grants with and without ESSER, Investment Earnings, Compensation Plan, 2023-2024 Budget Development Process, Historical Interest Rates, Financial Transparency, and Budget and Tax Rate Timeline.

6. Self-Funded Health Insurance

Mr. Joel Garcia presented an update on the Self-Funded Health Insurance Fund Statement of Revenues, Expenditures, and Changes in Net Position for 9 months ending March 2023, Medical Claims Expenditures Overview 12 Month Trend-March 2023, Pharmacy Claims Expenditure Overview 12 Month-Trend-March 2023, and Net Position Overview 12-month Trend-March 2023. Sylvia Cruz Director for Payroll, Employee Benefits & Risk Management presented on Pharmacy Opportunities, Cost Savings Opportunities, Split Fill Programs, and Flex Access.

7. Evaluating & Improving Student Outcomes (Part 2)

Mr. George McShan presented to Board Members the Evaluating & Improving Student Outcomes Training Part 2 with emphasis on the accountability system College Career Military Readiness and detailing TEKS, STAAR, and A-F Grading Systems, Goal Progress Monitoring, and Monitoring Calendar.

VII. Discussion and Possible Action

1. Consideration and Approval of Ranking and Enter Into a Contract with the Top Ranked Firm for the Playground Equipment at (11) Elementary Campuses Project

Mr. Ricardo Rivera, Assistant Superintendent for Operations stated the first Agenda Item I have is Consideration and Approval of Ranking and Enter Into a Contract with the Top Ranked Firm for the Playground Equipment at (11) Elementary Campuses Project. This Agenda Item was presented at the Board of Trustees Workshop on Wednesday, April 12, 2023. The Top Ranked is Playground Boss, LLC Option #2 "King Kong" unit which was presented at last week's meeting. The Administration presents Consideration and Approval.

A motion was made by Mr. Roy Vela for approval. Motion second by Mrs. Petra Ramirez. The motion passed unanimously.
Vote 6-0

2. Consideration and Approval of Allowance Expenditure Authorization (AEA) #01 and Change Order #03 for Additional Concrete Slab for the Child Nutrition Program (CNP) Freezer Installation at Elementary Campuses - Chanin Engineering

Mr. Ricardo Rivera stated Consideration and Approval of Allowance Expenditure Authorization (AEA) #01 and Change Order #03 for Additional Concrete Slab for the Child Nutrition Program (CNP) Freezer Installation at Elementary Campuses. This Agenda Item was presented at the Board of Trustees Workshop on Wednesday, April 12, 2023. The Administration presents Consideration and Approval.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mrs. Petra Ramirez. The motion passed unanimously. Vote 6-0

3. Consideration and Approval of Change Order #02 for Delay Days for the Aquatics Center Boiler – DBR Engineering

Mr. Ricardo Rivera stated Consideration and Approval of Change Order #02 for Delay Days for the Aquatics Center Boiler. This boiler is the additional boiler being installed for redundancy purposes, the current boiler continues to be in operation and the water is warm and at an acceptable temperature for student use and competition. This agenda item was presented at the Board of Trustees Workshop on Wednesday, April 12, 2023. For projects that request delay days due to vendor manufacture delays, we do request from them letters for confirmation and documentation purposes that there was a delay at the manufacturer's portion and we do have those letters that it is a delay at the manufacturer's plans. The Administration presents Consideration and Approval.

A motion was made by Mrs. Iris Iglesias for approval. Motion second by Mr. Juan Gonzalez. The motion passed unanimously.
Vote 6-0

4. Consideration and Approval of Change Order #03 for Delay Days for the Child Nutrition Program (CNP) Freezer – DBR Engineering

Mr. Ricardo Rivera stated Consideration and Approval of Change Order #03 for Delay Days for the Child Nutrition Program (CNP) Freezer. Please know that this part has been received, installed, and operational. This request is for project documentation purposes as per the contractor. They will submit for substantial completion on my next Agenda Item. This Agenda Item is just for their documentation purposes. The Administration presents Consideration and Approval of this change order.

A motion was made by Mrs. Petra Ramirez for approval. Motion second by Mrs. Iris Iglesias. Motion passed unanimously.
Vote 6-0

5. Consideration and Approval of Substantial Completion for the Child Nutrition Program (CNP) Freezer DBR Engineering

Mr. Ricardo Rivera stated Consideration and Approval of Substantial Completion for the Child Nutrition Program (CNP) Freezer. This Agenda Item was presented at the Board of Trustees Workshop on Wednesday, April 12, 2023. The Administration presents Consideration and Approval of the substantial completion.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mr. Roy Vela. Motion passed unanimously.
Vote 6-0

6. Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering

Mr. Ricardo Rivera stated Consideration and Approval of the Best and Final Offer (BAFO) for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary. This Agenda Item was presented at the Board of Trustees Workshop on Wednesday, April 12, 2023. The Administration presents Consideration and Approval of the Best and Final Offer.

A motion was made by Mr. Juan Gonzalez for approval. Motion second by Mrs. Iris Iglesias. Motion passed unanimously.
Vote 6-0

7. Consideration and Approval of Change Order #01 for Delay Days for the Culinary Arts Laboratory at MHS – PBK Architect

Mr. Ricardo Rivera stated Consideration and Approval of Change Order #01 for Delay Days for the Culinary Arts Laboratory at MHS. This Agenda Item was presented at the Board of Trustees Workshop on Wednesday, April 12, 2023, and for this Agenda Item for the delay days we also have the correspondence from the Manufacturer that the item in need is delayed at the manufacturer. The Administration presents Consideration and Approval.

A motion was made by Mrs. Minnie Rodgers for approval. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 6-0

8. Consideration and Approval of the Project, Proposed Budget, Procurement Method, and Utilizing the On-Call Professional Services for the Barbering Studio at Mission High School-PBK Architects

Mr. Ricardo Rivera stated Consideration and Approval of the Project, Proposed Budget, Procurement Method, and Utilizing the On-Call Professional Services for the Barbering Studio at Mission High School. This Agenda Item was presented at the Board of Trustees Workshop on Wednesday, April 12, 2023. The Administration is presenting Consideration and Approval.

A motion was made by Mr. Roy Vela for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 6-0

9. Consideration and Approval to Enter Into Negotiations, Present the Best and Final Offer (BAFO) with the Lowest Proposal from the Job Order Contractor (JOCs) and Adjust the Budget for the Remaining Security Vestibules Project

Mr. Ricardo Rivera stated Consideration and Approval to Enter Into Negotiations, Present the Best and Final Offer (BAFO) with the Lowest Proposal from the Job Order Contractor (JOCs) and Adjust the Budget for the Remaining Security Vestibules Project. As was presented at last week's Board of Trustees Workshop it was over budget it was \$ \$518,000.00 and the proposed budget was \$382,824.00, the \$518,000.00 was above the threshold that was approved by the board of \$500,000.00, however, that is an internal threshold, the Board at any time can go above that budget. I just want to make that clear. Now, the option we have is to go out for competitive sealed proposals instead of the JOCs that is an option if the Board chooses to do so. That does not guarantee that the prices are going to come in any lower and it also takes a little more time. Another option is to have our Design Professional PBK redesign the project and possibly go out for bids again, that's another option. Another option is to split those five projects into smaller groups to go with below the \$500,000.00, but that also does not guarantee anything at all. We all know that Safety and Security are of the utmost importance and as I mentioned, we can (inaudible) the \$500,000.00 threshold, and Administration would recommend to accept the \$518,000.00 and proceed with the project. However, the Board has all the different options that you can choose.

Mrs. Veronica "Betty" R. Mendoza, Board Member asked so there is not going to be any negotiation.

Mr. Rivera responded we did however, he stood for the \$518,000.00.

Dr. Perez stated we are talking about five vestibules.

Mr. Rivera responded yes, five vestibules at Bryan, Castro, Cavazos, Midkiff, and Salinas Elementary which would complete the vestibules for the District.

Dr. Perez responded we've been waiting for five years since the minute I walked into the district, and visited Veterans Memorial High School, I was appalled that we didn't have vestibules in the district and then the pandemic kicked in and that put a dent, we got some steam this year and completed some of them, but we still knew that this vestibules that require the outside containment are the ones that were going to be at the end, our children, our staff deserve to have those vestibules. So, how much longer is it going to take?

Ms. Minnie Rodgers, Board Member responded it's up to us as a Board we need to move forward because time is going.

Mr. Juan Gonzalez, Board Member asked how old was the budget, when was it prepared the professional budget that explained that it would be an estimate of about three hundred and somehow old was that when it was originally done?

Dr. Perez responded it was last summer, Sir.

Mr. Rivera responded it's been over a year.

Mr. Juan Gonzalez responded I'm just concerned that, you know, we hire professionals to get you an estimate and it's way off.

Mr. Rivera responded once again when we asked for an estimated proposed budget from our design professionals, it is just that it's an estimate based on the projects they've done on the current market pricing at the time.

Mr. Juan Gonzalez responded but within a year, I wouldn't think it is more than 40% of the actual price.

Mr. Rivera responded the current market is anywhere from 300 to 400 dollars a square foot it was missed by a little bit and when we spoke to the vendor that's what it is.

Mr. Juan Gonzalez responded that's what it is, ok

Mr. Rivera responded now we also discussed changing the scope of work and reducing some of the windows, however, we start changing the design and the scope of work we have to bring it back to the Board.

Dr. Perez responded it's illegal to do that.

Mrs. Veronica "Betty" R. Mendoza responded if we waited this long I think we need to move forward.

A motion was made by Mr. Roy Vela for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 6-0

10. Functional Budget Amendment

Mr. Joel Garcia stated in accordance with TEA budget and accounting procedures guidelines, the District's official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District's Board. The amendment is for reallocating budgets that are changing functions and increasing revenues and expenditures for the receipt of a grant to support Campus and Department Operations. There is no impact to the Fund Balance. We propose an amendment to our budget, revising our anticipated revenues and expenditures. Thanks to successful investments and grants, the District has generated additional revenue. Consequently, we expect the General Fund balance to increase by \$24,289.00, which is a positive outcome. In addition to the revenue increase, the amendment permits the reallocation of budgets that are changing functions, supporting Campus and Department Operations. Decrease in Revenue: State Aid - Decrease due to a decrease in student enrollment and higher property values. Increase in Revenues: Interest Income - Increase due to higher interest rates in the portfolio, second allocation of Supply Chain Assistance (SCA) Grant to the Child Nutrition Department, and Child Nutrition-Increase in federal revenues. Changing Functions as discussed last week Mims Elementary for UIL Payroll, Fine Arts Student Travel, Midkiff Elementary for Student Desks, Veterans Memorial High School for FFA Livestock Show, Castro Elementary for UIL Expenditures, Mission Collegiate High School for Destination Imagination Travel, and Special Programs and School Improvement for District Initiatives. Other Expenditure Changes: Payroll cost savings/expenditures, Reclassification of HVAC Engineering Services function 81 to 51, and Reclassification of debt cost for copier leases due to GASB 87 function 71. The Administration recommends approving the Budget Amendments.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 6-0

11. Consider Sale of Real Property

Mr. Joel Garcia stated the next item is Consider Sale of Real Property that's for the property on 4 Mile Line and Steward Road we have been trying to work with their attorney and (inaudible) with our attorneys and we've been having difficulty and challenging time reaching their attorney he hasn't responded to our calls, so we will be pulling out this item.

VIII. Recommendation(s)

- 1. Approval of the Selection for:**
 - a. Special Education LSSP-Licensed Specialist in School Psychology**
- 2. Approval of Contracts, Employment Agreements, Contracts, Status of Classroom Teachers, Other Non Administrative Professional Personnel, and Central Office Administration**
 - a. Re-Employ Probationary Contract Employees**
 - b. Terminate Probationary Contract Employees**
 - c. Renew Term-Contact Employees**
 - d. Propose Non-Renewal Term Contracts Employees**
 - e. Offer Employment Agreement to Eligible Employees**
- 3. Consideration and Possible Action Concerning Appeal of Contractor on Issue of Timeliness of Contractor's Appeal**
- 4. Consideration and Possible Action on Settlement of Tom Landry Stadium Construction Dispute**

Ms. Lorena Garcia, Deputy Superintendent for Support Services stated all four items will be discussed in Executive Session.

IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.

Dr. Perez stated on the Consent Agenda Items for Approval we have Agenda Items #1 through #7a. Dr. Perez asked do we have any items that need to be moved for discussion.

Motion made by Ms. Minnie Rodgers for approval to Accept the Consent Agenda Items #1 through #7a. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 6-0

- 1. Approval of TSTC Migrant Academic Achievement Residency Summer Experience (MAARS)**
- 2. Approval of UTRGV Migrant University Summer Experience (MUSE)**
- 3. Approval of Close Up Leadership Conference in Washington, DC**
- 4. Second Reading of Board Policy Changes, Including TASB-Policy Update 120, Affecting Local Policies:**
 - a. EF(LOCAL): INSTRUCTIONAL RESOURCES**
 - b. CKC(LOCAL): SAFETY PROGRAM/RISK MANAGEMENT-EMERGENCY PLANS**
 - c. FNG(LOCAL): STUDENT RIGHTS AND RESPONSIBILITIES-STUDENT AND PARENT COMPLAINTS/GRIEVANCES**
 - d. FO(LOCAL): STUDENT DISCIPLINE**
 - e. AF(LOCAL): INNOVATION DISTRICTS**
- 5. Memorandum of Understanding between RGV LEAD and Mission CISD**
- 6. Donations**
- 7. Approval of Minutes**
 - a. March 8, 2023, Regular Board of Trustees Meeting**

X. Executive Session

Dr. Carol G. Perez stated we do need to go into Executive Session because we do need to provide a report to the School Board regarding the Intruder Detection Audits for three of our Schools.

President Mendoza called the Board into Executive Session at 9:34 p.m. and back into Open Session at 11:36 p.m.

1. **Private Consultation with Board Attorney (Texas Gov't Code §551.071)**
2. **Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)**

XI. Action, if Necessary, on Matters Discussed in Executive Session

Item VIII. Discussion and Possible Action

1. **Recommendation and Approval for the Selection for:**
 - a. **Special Education LSSP-Licensed Specialist in School Psychology**

Dr. Perez stated the Administration recommends that the Board of Trustees recommend Eduvina Barrera-Lopez for the position of Special Education LSSP-Licensed Specialist in School Psychology. Motion made by Ms. Minnie Rodgers to approve. Motion second by Mrs. Petra Ramirez. Motion passed unanimously.

Vote 6-0

2. **Approval of Contracts, Employment Agreements, Contracts, Status of Classroom Teachers, Other Non-Administrative Professional Personnel, and Central Office Administration**

Motion made by Mr. Juan Gonzalez to approve. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 6-0

- a. **Re-Employ Probationary Contract Employees**
- b. **Terminate Probationary Contract Employees**
- c. **Renew Term-Contact Employees**
- d. **Propose Non-Renewal Term Contracts Employees**
- e. **Offer Employment Agreement to Eligible Employees**
4. **Consideration and Possible Action on Settlement of Tom Landry Stadium Construction Dispute**

Mrs. Iris Iglesias stated Madam President, I move to approve the Offer of Settlement in the Tom Landry Stadium case and authorize the Superintendent and Attorneys to negotiate the final terms and the Board President to execute the final agreement.

Motion made by Mrs. Iris Iglesias to approve. Motion second by Ms. Minnie Rodgers. Motion passed unanimously. Vote 6-0

XII. Board of Trustees Information Items

1. **Personnel Employments, Resignations, Transfers, and Compensation Change**
2. **Financial Reports for:**
 - a. **General Fund and Debt Service**
 - b. **Tax Levy Adjustments**
 - d. **Cash Disbursements**

XIII. Important Dates to Remember

1. **May 3, 2023, Board of Trustees Workshop at 6:30 p.m.**
2. **May 10, 2023, Regular Board of Trustees Meeting at 6:30 p.m.**
3. **Sunday, May 28, 2023, High School Graduations at Payne Arena, Hidalgo, Tx**
 - a. **Veterans Memorial High School at 9:00 a.m.**

- b. Mission High School at 2:00 p.m.**
- c. Collegiate High School at 6:00 p.m.**

XIV. Adjournment

Motion made by Mr. Juan Gonzalez that the meeting is adjourned. Motion seconded by Mrs. Petra Ramirez. Motion passed unanimously. Vote 6-0

President Mendoza adjourned the meeting at 11:38 p.m.

Veronica “Betty” R. Mendoza, President
Mission CISD Board of Trustees

ATTEST:

Iris Iglesias, Secretary
Mission CISD Board of Trustees

SUBJECT: Personnel Employments, Resignations, Transfers and Compensation Changes

PRESENTER: Dr. Carol G. Perez, Superintendent

BACKGROUND INFORMATION

Professional employees and support staff members have been employed by the Mission Consolidated Independent School District. Employees requested and were granted transfers that affected their campus, position title and/or pay grade, or were reassigned, which affected their campus, position title and/or pay grade.

Letters of resignation and letters of retirement were received from Mission CISD employees.

Changes in compensation to employees after performance on the contract or duties for the job assignment have begun (subsequent to the April 19, 2023, report to the Board) are also included for staff members.

FUNDING SOURCE:

See Attachments

RECOMMENDATION:

No recommendation or action required. For Information Only.

CONTACT PERSON(S):

Lorena Garcia, Deputy Superintendent for Support Services
Elisa Pacheco, Director for Human Resources

SUBJECT: Financial Report for March 2023

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through March 2023 totaled \$131,661,775 and actual expenditures totaled \$114,687,073. The excess total revenues and other uses over expenditures is \$16,974,702.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance

Mission Consolidated Independent School District

General Fund

March 31, 2023

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 28,786,444	\$28,677,538	\$ 108,906	99.62%
5800	State Program Revenues	117,988,061	88,896,341	\$ 29,091,720	75.34%
5900	Federal Program Revenues	19,381,608	14,087,897	\$ 5,293,711	72.69%
	Total Revenues	\$ 166,156,113	\$ 131,661,775	\$ 34,494,338	
Expenditures					
11	Instruction	\$ 76,701,332	\$46,280,335	\$ 30,420,997	60.34%
12	Instrucional Resources & Media Services	2,570,690	1,400,726	1,169,964	54.49%
13	Curriculum and Personnel Development	1,919,179	1,510,088	409,091	78.68%
21	Instructional Administration	2,582,407	1,872,222	710,185	72.50%
23	School Administration	9,849,738	6,606,321	3,243,417	67.07%
31	Guidance and Counseling Services	6,369,027	3,869,182	2,499,845	60.75%
32	Attendance and Social Work Services	583,397	292,579	290,818	50.15%
33	Health Services	1,736,986	1,098,970	638,016	63.27%
34	Pupil Transportation	5,892,990	4,576,349	1,316,641	77.66%
35	Food Services	15,129,566	11,212,310	3,917,256	74.11%
36	Co-Curricular Activities	7,771,447	5,226,080	2,545,367	67.25%
41	General Administration	6,636,408	4,694,987	1,941,421	70.75%
51	Plant Maintenance and Operations	23,714,004	16,927,388	6,786,616	71.38%
52	Security and Monitoring	6,895,349	2,901,317	3,994,032	42.08%
53	Data Processing Services	3,329,866	2,278,804	1,051,062	68.44%
61	Community Services	301,077	237,667	63,410	78.94%
71	Debt Service	1,358,740	1,034,385	324,355	76.13%
81	Facilities Acquisition and Construction	13,504,815	2,431,461	11,073,354	18.00%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	298,185	235,901	62,285	79.11%
	Total Expenditures	\$ 187,165,203	\$114,687,073	\$ 72,478,130	
1100	Excess (Deficiency)	\$ (21,009,090)	\$16,974,702	\$ (37,983,792)	
Non-Operating Revenue					
7915	Operating Transfers In	19,559,082	\$ -	19,559,082	0.00%
	Total Non-Operating Revenue	\$ 19,559,082	\$ -	\$ 19,559,082	
Non-Operating Expenses					
8911	Other Uses	\$ (19,559,082)	\$ -	\$ (19,559,082)	0.00%
	Total Non-Operating Expenses	\$ (19,559,082)	\$ -	\$ (19,559,082)	
1200	Excess (Deficiency)	\$ (21,009,090)	\$ 16,974,702	\$ (37,983,792)	
0100	Fund Balance - Beginning Audited	\$ 107,685,067	\$ 107,685,067	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 86,675,977	\$ 124,659,769	\$ (37,983,792)	

**Mission Consolidated Independent School District
Debt Service Fund
March 31, 2023**

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 4,815,916	\$ 4,691,036	\$ 124,880	97.41%
5800	State Program Revenues	3,661,581	3,108,375	553,206	84.89%
	Total Revenues	\$ 8,477,497	\$ 7,799,411	\$ 678,086	
Expenditures					
7100	Debt Services	\$ 8,477,497	\$ 8,461,292	\$ 16,205	99.81%
	Total Expenditures	\$ 8,477,497	\$ 8,461,292	\$ 16,205	
1100	Excess (Deficiency)	\$ -	\$ (661,881)	\$ 661,881	
Non-Operating Revenue					
7900	Operating Transfers In	\$0	\$0	\$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	\$ -	\$ -	\$ -	0.00%
1200	Excess (Deficiency)	\$ -	\$ (661,881)	\$ 661,881	
0100	Fund Balance - Beginning Audited	\$ 4,463,810	\$ 4,463,810	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 4,463,810	\$ 3,801,929	\$ 661,881	

Fund Balance - Beginning Audited

107685067

SUBJECT: Tax Levy Adjustments for the Month of March 2023
PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of \$34,218. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report.

Collections totaled \$1,478,628. The monthly fee for this service is \$6,584.

Attached is the March 2023 Tax Collection Report.

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification -\$48,583.
Debt Service Levy Modification -\$8,526.
Rollbacks \$22,891.

RECOMMENDATION:

Information item only; no recommendation is required.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Fabiola Barberena, Accountant

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
MARCH 2023

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2022/2023	COLLECTED 2021/2022
2022 TAX ROLL	31,332,080.80	28,635,918.47	-	6,425.14	2,702,587.47	91.38%	91.60%
2021 & PRIOR YRS	4,331,743.31	1,078,317.71	(26,461.75)	(160,804.17)	3,066,159.68	26.02%	27.33%
ROLLBACK	30,298.57	36,555.42	-	34,166.10	27,909.25	56.71%	26.47%
TOTALS	35,694,122.68	29,750,791.60	(26,461.75)	(120,212.93)	5,796,656.40		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MARCH 2023

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	1,262,499.81	(37,516.59) CURRENT
CURRENT YEAR-P&I	58,197.12	
PRIOR YEARS-BASE TAX	96,511.84	(19,592.70) PRIOR
PRIOR YEARS-P&I	39,943.16	
ROLLBACK	-	22,891.20 ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	21,475.92	- PURGED
TOTAL COLLECTIONS	1,478,627.85	(34,218.09)
LESS TRANSFERRED	1,074,658.21	
LESS IN TRANSIT	397,262.10	
LESS DUE TO HCAD COMM FEES	123.54	
LESS DUE TO CO TREASURER	6,584.00	
BALANCE	0.00	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF MARCH IS CORRECT.

Pablo Paul Villarreal Jr.

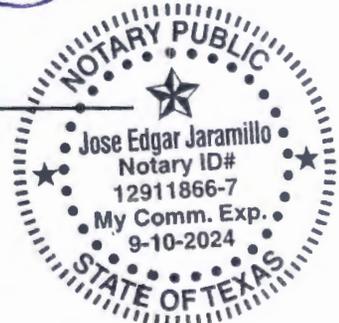
ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 12TH DAY OF APRIL 2023 A.D.

Jose E Jaramillo

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF MARCH 2023**

<u>AD VALOREM - MISSION CISD</u>	<u>2022-2023</u>	<u>2021-2022</u>	<u>DIFFERENCE</u>
<u>2022 CURRENT</u>			
ORIGINAL LEVY	31,332,080.80	28,363,668.26	2,968,412.54
MODIFICATIONS	6,425.14	642,159.40	(635,734.26)
CURRENT LEVY	31,338,505.94	29,005,827.66	2,332,678.28
CURRENT COLLECTIONS THIS MONTH	1,262,499.81	671,056.32	591,443.49
CURRENT COLLECTIONS TO DATE	28,635,918.47	26,570,587.65	2,065,330.82
OUTSTANDING TO DATE	2,702,587.47	2,435,240.01	267,347.46
PERCENT COLLECTED/ORIGINAL	91.39%	93.68%	-2.29%
PERCENT COLLECTED/MODIFIED	91.38%	91.60%	-0.22%
TOTAL COLLECTIONS FISCAL YEAR	28,635,918.47	26,570,587.65	
<u>DELINQUENT</u>			
ORIGINAL LEVY	4,331,743.31	4,597,051.27	(265,307.96)
MODIFICATIONS	(187,265.92)	(141,009.40)	(46,256.52)
DELINQUENT LEVY	4,144,477.39	4,456,041.87	(311,564.48)
DELINQUENT COLLECTIONS THIS MONTH	96,511.84	112,717.10	(16,205.26)
DELINQUENT COLLECTIONS TO DATE	1,078,317.71	1,217,774.10	(139,456.39)
OUTSTANDING TO DATE	3,066,159.68	3,238,267.77	(172,108.09)
PERCENT COLLECTED/ORIGINAL	24.89%	26.49%	-1.60%
PERCENT COLLECTED/MODIFIED	26.02%	27.33%	-1.31%
TOTAL COLLECTIONS FISCAL YEAR	1,078,317.71	1,217,774.10	
<u>ROLLBACK</u>			
ORIGINAL LEVY	30,298.57	8,099.31	22,199.26
MODIFICATIONS	34,166.10	29,980.53	4,185.57
ROLLBACK LEVY	64,464.67	38,079.84	26,384.83
ROLLBACK COLLECTIONS THIS MONTH	0.00	6,998.55	(6,998.55)
ROLLBACK COLLECTIONS TO DATE	36,555.42	10,079.81	26,475.61
OUTSTANDING TO DATE	27,909.25	28,000.03	(90.78)
PERCENT COLLECTED/ORIGINAL	120.65%	124.45%	-3.80%
PERCENT COLLECTED/MODIFIED	56.71%	26.47%	30.24%
TOTAL COLLECTIONS FISCAL YEAR	36,555.42	10,079.81	

**HIDALGO COUNTY TAX OFFICE
MISSION CISD**

MODIFICATIONS FOR THE MONTH OF MARCH 2023

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2022	1.113	0.9429	84.72%	(37,516.59)	(31,782.92)	0.1701	15.28%	(5,733.67)
2021	1.1332	0.9719	85.77%	(12,304.78)	(10,553.31)	0.1613	14.23%	(1,751.47)
2020	1.19930	1.02800	85.72%	(7,287.92)	(6,246.96)	0.1713	14.28%	(1,040.96)
2019	1.23955	1.06835	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%	-	0.00	0.0947	6.17%	0.00
TOTAL				(57,109.29)	(48,583.19)			(8,526.10)
					M&O			I&S
CURRENT				(37,516.59)	(31,782.92)			(5,733.67)
DELINQUENT				(19,592.70)	(16,800.27)			(2,792.43)
TOTAL				(57,109.29)	(48,583.19)			(8,526.10)

ROLLBACK MODIFICATIONS FOR THE MONTH OF MARCH 2023

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2022	1.113	0.9429	84.72%	-	0.00	0.1701	15.28%	0.00
2021	1.1332	0.9719	85.77%	7,982.74	6,846.47	0.1613	14.23%	1,136.27
2020	1.1993	1.0280	85.72%	7,352.92	6,302.68	0.1713	14.28%	1,050.24
2019	1.2396	1.0684	86.19%	7,555.54	6,512.01	0.1712	13.81%	1,043.53
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
TOTAL				22,891.20	19,661.16			3,230.04
					M&O			I&S
CURRENT				-	-			-
DELINQUENT				22,891.20	19,661.16			3,230.04
TOTAL				22,891.20	19,661.16			3,230.04

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	1,069,551.52	.00	49,302.64	.00	1,118,854.16	.00	.00	.00	1,118,854.16
	I & S	.170100	192,948.29	.00	8,894.48	.00	201,842.77	.00	.00	.00	201,842.77
	TOTAL	1.113000	1,262,499.81	.00	58,197.12	.00	1,320,696.93	.00	.00	.00	1,320,696.93
2021	M & O	.971900	43,126.64	.00	12,023.98	.00	55,150.62	10,253.71	.00	.00	65,404.33
	I & S	.161300	7,157.47	.00	1,995.55	.00	9,153.02	.00	.00	.00	9,153.02
	TOTAL	1.133200	50,284.11	.00	14,019.53	.00	64,303.64	10,253.71	.00	.00	74,557.35
2020	M & O	1.028000	14,363.30	.00	7,554.76	.00	21,918.06	4,805.11	.00	.00	26,723.17
	I & S	.171300	2,393.40	.00	1,258.85	.00	3,652.25	.00	.00	.00	3,652.25
	TOTAL	1.199300	16,756.70	.00	8,813.61	.00	25,570.31	4,805.11	.00	.00	30,375.42
2019	M & O	1.068350	10,884.05	.00	5,282.27	.00	16,166.32	2,785.87	.00	.00	18,952.19
	I & S	.171200	1,744.15	.00	846.49	.00	2,590.64	.00	.00	.00	2,590.64
	TOTAL	1.239550	12,628.20	.00	6,128.76	.00	18,756.96	2,785.87	.00	.00	21,542.83
2018	M & O	1.170000	6,004.16	.00	3,574.90	.00	9,579.06	1,638.20	.00	.00	11,217.26
	I & S	.169800	871.39	.00	518.83	.00	1,390.22	.00	.00	.00	1,390.22
	TOTAL	1.339800	6,875.55	.00	4,093.73	.00	10,969.28	1,638.20	.00	.00	12,607.48
2017	M & O	1.170000	5,460.07	.00	3,804.09	.00	9,264.16	1,585.31	.00	.00	10,849.47
	I & S	.180200	840.94	.00	585.87	.00	1,426.81	.00	.00	.00	1,426.81
	TOTAL	1.350200	6,301.01	.00	4,389.96	.00	10,690.97	1,585.31	.00	.00	12,276.28
2016	M & O	1.170000	1,392.69	.00	763.14	.00	2,155.83	182.86	.00	.00	2,338.69
	I & S	.188200	224.03	.00	122.75	.00	346.78	.00	.00	.00	346.78
	TOTAL	1.358200	1,616.72	.00	885.89	.00	2,502.61	182.86	.00	.00	2,685.47
2015	M & O	1.170000	881.74	.00	520.00	.00	1,401.74	98.11	.00	.00	1,499.85
	I & S	.197200	148.60	.00	87.64	.00	236.24	.00	.00	.00	236.24
	TOTAL	1.367200	1,030.34	.00	607.64	.00	1,637.98	98.11	.00	.00	1,736.09
2014	M & O	1.170000	181.69	.00	178.85	.00	360.54	29.59	.00	.00	390.13
	I & S	.160000	24.85	.00	24.46	.00	49.31	.00	.00	.00	49.31
	TOTAL	1.330000	206.54	.00	203.31	.00	409.85	29.59	.00	.00	439.44
2013	M & O	1.170000	261.28	.00	155.87	.00	417.15	3.12	.00	.00	420.27
	I & S	.130000	29.04	.00	17.33	.00	46.37	.00	.00	.00	46.37
	TOTAL	1.300000	290.32	.00	173.20	.00	463.52	3.12	.00	.00	466.64
2012	M & O	1.170000	28.63	.00	26.42	.00	55.05	4.37	.00	.00	59.42
	I & S	.130000	3.18	.00	2.92	.00	6.10	.00	.00	.00	6.10
	TOTAL	1.300000	31.81	.00	29.34	.00	61.15	4.37	.00	.00	65.52
2010	M & O	1.040000	50.88	.00	60.62	.00	111.50	12.77	.00	.00	124.27
	I & S	.260000	12.72	.00	15.15	.00	27.87	.00	.00	.00	27.87
	TOTAL	1.300000	63.60	.00	75.77	.00	139.37	12.77	.00	.00	152.14

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 03/01/2023 THRU 03/31/2023
 JURISDICTION: 0048 MISSION CISD

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	255.21	.00	308.92	.00	564.13	51.98	.00	.00	616.11
	I & S	.240000	58.89	.00	71.29	.00	130.18	.00	.00	.00	130.18
	TOTAL	1.280000	314.10	.00	380.21	.00	694.31	51.98	.00	.00	746.29
2008	M & O	1.040000	86.85	.00	107.96	.00	194.81	23.21	.00	.00	218.02
	I & S	.200000	16.70	.00	20.76	.00	37.46	.00	.00	.00	37.46
	TOTAL	1.240000	103.55	.00	128.72	.00	232.27	23.21	.00	.00	255.48
2004	M & O	1.463200	8.66	.00	12.58	.00	21.24	1.71	.00	.00	22.95
	I & S	.105900	.63	.00	.91	.00	1.54	.00	.00	.00	1.54
	TOTAL	1.569100	9.29	.00	13.49	.00	22.78	1.71	.00	.00	24.49
ALL	M & O		1,152,537.37	.00	83,677.00	.00	1,236,214.37	21,475.92	.00	.00	1,257,690.29
ALL	I & S		206,474.28	.00	14,463.28	.00	220,937.56	.00	.00	.00	220,937.56
ALL	TOTAL		1,359,011.65	.00	98,140.28	.00	1,457,151.93	21,475.92	.00	.00	1,478,627.85
DLQ	M & O		82,985.85	.00	34,374.36	.00	117,360.21	21,475.92	.00	.00	138,836.13
DLQ	I & S		13,525.99	.00	5,568.80	.00	19,094.79	.00	.00	.00	19,094.79
DLQ	TOTAL		96,511.84	.00	39,943.16	.00	136,455.00	21,475.92	.00	.00	157,930.92
CURR	M & O		1,069,551.52	.00	49,302.64	.00	1,118,854.16	.00	.00	.00	1,118,854.16
CURR	I & S		192,948.29	.00	8,894.48	.00	201,842.77	.00	.00	.00	201,842.77
CURR	TOTAL		1,262,499.81	.00	58,197.12	.00	1,320,696.93	.00	.00	.00	1,320,696.93

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 TC298-D SELECTION: SYSTEM
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 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 03/01/2023 THRU 03/31/2023
 JURISDICTION: 0048 MISSION CISD

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	1,069,551.52	.00	49,302.64	.00	1,118,854.16	.00	.00	.00	1,118,854.16
	I & S	.170100	192,948.29	.00	8,894.48	.00	201,842.77	.00	.00	.00	201,842.77
	TOTAL	1.113000	1,262,499.81	.00	58,197.12	.00	1,320,696.93	.00	.00	.00	1,320,696.93
2021	M & O	.971900	43,126.64	.00	12,023.98	.00	55,150.62	10,253.71	.00	.00	65,404.33
	I & S	.161300	7,157.47	.00	1,995.55	.00	9,153.02	.00	.00	.00	9,153.02
	TOTAL	1.133200	50,284.11	.00	14,019.53	.00	64,303.64	10,253.71	.00	.00	74,557.35
2020	M & O	1.028000	14,363.30	.00	7,554.76	.00	21,918.06	4,805.11	.00	.00	26,723.17
	I & S	.171300	2,393.40	.00	1,258.85	.00	3,652.25	.00	.00	.00	3,652.25
	TOTAL	1.199300	16,756.70	.00	8,813.61	.00	25,570.31	4,805.11	.00	.00	30,375.42
2019	M & O	1.068350	10,884.05	.00	5,282.27	.00	16,166.32	2,785.87	.00	.00	18,952.19
	I & S	.171200	1,744.15	.00	846.49	.00	2,590.64	.00	.00	.00	2,590.64
	TOTAL	1.239550	12,628.20	.00	6,128.76	.00	18,756.96	2,785.87	.00	.00	21,542.83
2018	M & O	1.170000	6,004.16	.00	3,574.90	.00	9,579.06	1,638.20	.00	.00	11,217.26
	I & S	.169800	871.39	.00	518.83	.00	1,390.22	.00	.00	.00	1,390.22
	TOTAL	1.339800	6,875.55	.00	4,093.73	.00	10,969.28	1,638.20	.00	.00	12,607.48
2017	M & O	1.170000	5,460.07	.00	3,804.09	.00	9,264.16	1,585.31	.00	.00	10,849.47
	I & S	.180200	840.94	.00	585.87	.00	1,426.81	.00	.00	.00	1,426.81
	TOTAL	1.350200	6,301.01	.00	4,389.96	.00	10,690.97	1,585.31	.00	.00	12,276.28
2016	M & O	1.170000	1,392.69	.00	763.14	.00	2,155.83	182.86	.00	.00	2,338.69
	I & S	.188200	224.03	.00	122.75	.00	346.78	.00	.00	.00	346.78
	TOTAL	1.358200	1,616.72	.00	885.89	.00	2,502.61	182.86	.00	.00	2,685.47
2015	M & O	1.170000	881.74	.00	520.00	.00	1,401.74	98.11	.00	.00	1,499.85
	I & S	.197200	148.60	.00	87.64	.00	236.24	.00	.00	.00	236.24
	TOTAL	1.367200	1,030.34	.00	607.64	.00	1,637.98	98.11	.00	.00	1,736.09
2014	M & O	1.170000	181.69	.00	178.85	.00	360.54	29.59	.00	.00	390.13
	I & S	.160000	24.85	.00	24.46	.00	49.31	.00	.00	.00	49.31
	TOTAL	1.330000	206.54	.00	203.31	.00	409.85	29.59	.00	.00	439.44
2013	M & O	1.170000	261.28	.00	155.87	.00	417.15	3.12	.00	.00	420.27
	I & S	.130000	29.04	.00	17.33	.00	46.37	.00	.00	.00	46.37
	TOTAL	1.300000	290.32	.00	173.20	.00	463.52	3.12	.00	.00	466.64
2012	M & O	1.170000	28.63	.00	26.42	.00	55.05	4.37	.00	.00	59.42
	I & S	.130000	3.18	.00	2.92	.00	6.10	.00	.00	.00	6.10
	TOTAL	1.300000	31.81	.00	29.34	.00	61.15	4.37	.00	.00	65.52
2010	M & O	1.040000	50.88	.00	60.62	.00	111.50	12.77	.00	.00	124.27
	I & S	.260000	12.72	.00	15.15	.00	27.87	.00	.00	.00	27.87
	TOTAL	1.300000	63.60	.00	75.77	.00	139.37	12.77	.00	.00	152.14

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 03/01/2023 THRU 03/31/2023
 JURISDICTION: 0048 MISSION CISD

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	255.21	.00	308.92	.00	564.13	51.98	.00	.00	616.11
	I & S	.240000	58.89	.00	71.29	.00	130.18	.00	.00	.00	130.18
	TOTAL	1.280000	314.10	.00	380.21	.00	694.31	51.98	.00	.00	746.29
2008	M & O	1.040000	86.85	.00	107.96	.00	194.81	23.21	.00	.00	218.02
	I & S	.200000	16.70	.00	20.76	.00	37.46	.00	.00	.00	37.46
	TOTAL	1.240000	103.55	.00	128.72	.00	232.27	23.21	.00	.00	255.48
2004	M & O	1.463200	8.66	.00	12.58	.00	21.24	1.71	.00	.00	22.95
	I & S	.105900	.63	.00	.91	.00	1.54	.00	.00	.00	1.54
	TOTAL	1.569100	9.29	.00	13.49	.00	22.78	1.71	.00	.00	24.49
ALL	M & O		1,152,537.37	.00	83,677.00	.00	1,236,214.37	21,475.92	.00	.00	1,257,690.29
ALL	I & S		206,474.28	.00	14,463.28	.00	220,937.56	.00	.00	.00	220,937.56
ALL	TOTAL		1,359,011.65	.00	98,140.28	.00	1,457,151.93	21,475.92	.00	.00	1,478,627.85
DLQ	M & O		82,985.85	.00	34,374.36	.00	117,360.21	21,475.92	.00	.00	138,836.13
DLQ	I & S		13,525.99	.00	5,568.80	.00	19,094.79	.00	.00	.00	19,094.79
DLQ	TOTAL		96,511.84	.00	39,943.16	.00	136,455.00	21,475.92	.00	.00	157,930.92
CURR	M & O		1,069,551.52	.00	49,302.64	.00	1,118,854.16	.00	.00	.00	1,118,854.16
CURR	I & S		192,948.29	.00	8,894.48	.00	201,842.77	.00	.00	.00	201,842.77
CURR	TOTAL		1,262,499.81	.00	58,197.12	.00	1,320,696.93	.00	.00	.00	1,320,696.93

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2023 TO 03/31/2023

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,114,178	3,880,641	2,872,994,819	01.113000	31,338,505.94	22,988

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	31,332,080.80	37,516.59-	6,425.14	1,262,499.81	28,635,918.47	2,702,587.47	91.38	0.00
2021	1,488,893.45	12,304.78-	108,005.48-	50,284.11	679,740.03	701,147.94	49.22	0.00
2020	556,262.58	7,287.92-	46,687.98-	16,756.70	155,515.73	354,058.87	30.52	0.00
2019	368,583.48	.00	1,715.27-	12,628.20	107,239.24	259,628.97	29.23	0.00
2018	250,722.27	.00	4,395.44-	6,875.55	49,557.21	196,769.62	20.12	0.00
2017	197,106.98	.00	17,637.44-	6,301.01	29,858.33	149,611.21	16.64	0.00
2016	157,749.31	.00	2,459.53-	1,616.72	16,961.88	138,327.90	10.92	0.00
2015	132,716.63	.00	374.15-	1,030.34	10,372.15	121,970.33	7.84	0.00
2014	116,629.45	.00	196.07-	206.54	5,880.96	110,552.42	5.05	0.00
2013	102,397.49	.00	114.13-	290.32	5,031.83	97,251.53	4.92	0.00
2012	98,527.46	.00	121.55-	31.81	3,683.42	94,722.49	3.74	0.00
2011	91,176.06	.00	126.57-	0.00	2,729.57	88,319.92	3.00	0.00
2010	84,961.54	.00	0.00	63.60	2,092.61	82,868.93	2.46	0.00
2009	88,676.21	.00	0.00	314.10	2,052.05	86,624.16	2.31	0.00
2008	86,440.93	.00	0.00	103.55	1,893.12	84,547.81	2.19	0.00
2007	72,286.80	.00	0.00	0.00	1,314.38	70,972.42	1.82	0.00
2006	71,093.88	.00	0.00	0.00	972.50	70,121.38	1.37	0.00
2005	65,685.76	.00	0.00	0.00	1,827.07	63,858.69	2.78	0.00
2004	59,922.84	.00	0.00	9.29	642.29	59,280.55	1.07	0.00
2003	41,945.93	.00	0.00	0.00	313.64	41,632.29	.75	0.00
2002	41,419.81	.00	0.00	0.00	83.87	41,335.94	.20	0.00
2001	158,544.45	.00	5,432.31-	0.00	555.83	152,556.31	.36	0.00
****	35,663,824.11	57,109.29-	180,840.78-	1,359,011.65	29,714,236.18	5,768,747.15		0.00
CURR	31,332,080.80	37,516.59-	6,425.14	1,262,499.81	28,635,918.47	2,702,587.47		0.00
DELQ	4,331,743.31	19,592.70-	187,265.92-	96,511.84	1,078,317.71	3,066,159.68		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2023 TO 03/31/2023

AG ROLLBACK ONLY

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	0.00	7,982.74	10,218.96	0.00	2,236.22	7,982.74	21.88	0.00
2020	9,010.29	7,352.92	11,801.24	0.00	13,458.61	7,352.92	64.67	0.00
2019	10,966.81	7,555.54	12,145.90	0.00	13,898.99	9,213.72	60.14	0.00
2018	8,598.90	.00	0.00	0.00	6,961.60	1,637.30	80.96	0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	30,298.57	22,891.20	34,166.10	0.00	36,555.42	27,909.25		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	30,298.57	22,891.20	34,166.10	0.00	36,555.42	27,909.25		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2023 TO 03/31/2023

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,114,178	3,880,641	2,872,994,819	01.113000	31,338,505.94	22,988

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	31,332,080.80	37,516.59-	6,425.14	1,262,499.81	28,635,918.47	2,702,587.47	91.38	0.00
2021	1,488,893.45	4,322.04-	97,786.52-	50,284.11	681,976.25	709,130.68	49.02	0.00
2020	565,272.87	65.00	34,886.74-	16,756.70	168,974.34	361,411.79	31.86	0.00
2019	379,550.29	7,555.54	10,430.63	12,628.20	121,138.23	268,842.69	31.06	0.00
2018	259,321.17	.00	4,395.44-	6,875.55	56,518.81	198,406.92	22.17	0.00
2017	198,829.55	.00	17,637.44-	6,301.01	29,858.33	151,333.78	16.48	0.00
2016	157,749.31	.00	2,459.53-	1,616.72	16,961.88	138,327.90	10.92	0.00
2015	132,716.63	.00	374.15-	1,030.34	10,372.15	121,970.33	7.84	0.00
2014	116,629.45	.00	196.07-	206.54	5,880.96	110,552.42	5.05	0.00
2013	102,397.49	.00	114.13-	290.32	5,031.83	97,251.53	4.92	0.00
2012	98,527.46	.00	121.55-	31.81	3,683.42	94,722.49	3.74	0.00
2011	91,176.06	.00	126.57-	0.00	2,729.57	88,319.92	3.00	0.00
2010	84,961.54	.00	0.00	63.60	2,092.61	82,868.93	2.46	0.00
2009	88,676.21	.00	0.00	314.10	2,052.05	86,624.16	2.31	0.00
2008	86,440.93	.00	0.00	103.55	1,893.12	84,547.81	2.19	0.00
2007	72,286.80	.00	0.00	0.00	1,314.38	70,972.42	1.82	0.00
2006	71,093.88	.00	0.00	0.00	972.50	70,121.38	1.37	0.00
2005	65,685.76	.00	0.00	0.00	1,827.07	63,858.69	2.78	0.00
2004	59,922.84	.00	0.00	9.29	642.29	59,280.55	1.07	0.00
2003	41,945.93	.00	0.00	0.00	313.64	41,632.29	.75	0.00
2002	41,419.81	.00	0.00	0.00	83.87	41,335.94	.20	0.00
2001	158,544.45	.00	5,432.31-	0.00	555.83	152,556.31	.36	0.00
****	35,694,122.68	34,218.09-	146,674.68-	1,359,011.65	29,750,791.60	5,796,656.40		0.00
CURR	31,332,080.80	37,516.59-	6,425.14	1,262,499.81	28,635,918.47	2,702,587.47		0.00
DELQ	4,362,041.88	3,298.50	153,099.82-	96,511.84	1,114,873.13	3,094,068.93		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2023 TO 03/31/2023

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,114,178	3,880,641	2,872,994,819	1.113000	31,338,505.94	22,988

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	31,332,080.80	37,516.59-	6,425.14	1,262,499.81	28,635,918.47	2,702,587.47	91.38	0.00
	ADJUSTMENT REFUNDS	34,403.54-	99,653.69-					
2021	1,488,893.45	12,304.78-	108,005.48-	50,284.11	679,740.03	701,147.94	49.22	0.00
	ADJUSTMENT REFUNDS	10,784.86-	102,376.20-					
2020	556,262.58	7,287.92-	46,687.98-	16,756.70	155,515.73	354,058.87	30.52	0.00
	ADJUSTMENT REFUNDS	7,287.92-	45,675.61-					
2019	368,583.48	.00	1,715.27-	12,628.20	107,239.24	259,628.97	29.23	0.00
	ADJUSTMENT REFUNDS	.00	1,323.05-					
2018	250,722.27	.00	4,395.44-	6,875.55	49,557.21	196,769.62	20.12	0.00
	ADJUSTMENT REFUNDS	.00	4,432.35-					
2017	197,106.98	.00	17,637.44-	6,301.01	29,858.33	149,611.21	16.64	0.00
2016	157,749.31	.00	2,459.53-	1,616.72	16,961.88	138,327.90	10.92	0.00
2015	132,716.63	.00	374.15-	1,030.34	10,372.15	121,970.33	7.84	0.00
2014	116,629.45	.00	196.07-	206.54	5,880.96	110,552.42	5.05	0.00
2013	102,397.49	.00	114.13-	290.32	5,031.83	97,251.53	4.92	0.00
2012	98,527.46	.00	121.55-	31.81	3,683.42	94,722.49	3.74	0.00
2011	91,176.06	.00	126.57-	0.00	2,729.57	88,319.92	3.00	0.00
2010	84,961.54	.00	0.00	63.60	2,092.61	82,868.93	2.46	0.00
2009	88,676.21	.00	0.00	314.10	2,052.05	86,624.16	2.31	0.00
2008	86,440.93	.00	0.00	103.55	1,893.12	84,547.81	2.19	0.00
2007	72,286.80	.00	0.00	0.00	1,314.38	70,972.42	1.82	0.00
2006	71,093.88	.00	0.00	0.00	972.50	70,121.38	1.37	0.00
2005	65,685.76	.00	0.00	0.00	1,827.07	63,858.69	2.78	0.00
2004	59,922.84	.00	0.00	9.29	642.29	59,280.55	1.07	0.00
2003	41,945.93	.00	0.00	0.00	313.64	41,632.29	.75	0.00
2002	41,419.81	.00	0.00	0.00	83.87	41,335.94	.20	0.00
2001	158,544.45	.00	5,432.31-	0.00	555.83	152,556.31	.36	0.00
****	35,663,824.11	57,109.29-	180,840.78-	1,359,011.65	29,714,236.18	5,768,747.15		0.00
	ADJUSTMENT REFUNDS	52,476.32-	253,460.90-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2023 TO 03/31/2023

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.133200	10,218.96	1

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	0.00	7,982.74	10,218.96	0.00	2,236.22	7,982.74	21.88	0.00
ADJUSTMENT REFUNDS		10,784.86-	102,376.20-					
2020	9,010.29	7,352.92	11,801.24	0.00	13,458.61	7,352.92	64.67	0.00
ADJUSTMENT REFUNDS		7,287.92-	45,675.61-					
2019	10,966.81	7,555.54	12,145.90	0.00	13,898.99	9,213.72	60.14	0.00
ADJUSTMENT REFUNDS		.00	1,323.05-					
2018	8,598.90	.00	0.00	0.00	6,961.60	1,637.30	80.96	0.00
ADJUSTMENT REFUNDS		.00	4,432.35-					
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	30,298.57	22,891.20	34,166.10	0.00	36,555.42	27,909.25		0.00
ADJUSTMENT REFUNDS		18,072.78-	153,807.21-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 03/01/2023 TO 03/31/2023

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	2,869,114,178	3,880,641	2,872,994,819	1.113000	31,338,505.94	22,988
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2022	31,332,080.80	37,516.59-	6,425.14	1,262,499.81	28,635,918.47	2,702,587.47	91.38	0.00
	ADJUSTMENT REFUNDS	34,403.54-	99,653.69-					
2021	1,488,893.45	4,322.04-		50,284.11	681,976.25	709,130.68	49.02	0.00
	ADJUSTMENT REFUNDS	10,784.86-	102,376.20-					
2020	565,272.87	65.00	34,886.74-	16,756.70	168,974.34	361,411.79	31.86	0.00
	ADJUSTMENT REFUNDS	7,287.92-	45,675.61-					
2019	379,550.29	7,555.54	10,430.63	12,628.20	121,138.23	268,842.69	31.06	0.00
	ADJUSTMENT REFUNDS	.00	1,323.05-					
2018	259,321.17	.00	4,395.44-	6,875.55	56,518.81	198,406.92	22.17	0.00
	ADJUSTMENT REFUNDS	.00	4,432.35-					
2017	198,829.55	.00	17,637.44-	6,301.01	29,858.33	151,333.78	16.48	0.00
2016	157,749.31	.00	2,459.53-	1,616.72	16,961.88	138,327.90	10.92	0.00
2015	132,716.63	.00	374.15-	1,030.34	10,372.15	121,970.33	7.84	0.00
2014	116,629.45	.00	196.07-	206.54	5,880.96	110,552.42	5.05	0.00
2013	102,397.49	.00	114.13-	290.32	5,031.83	97,251.53	4.92	0.00
2012	98,527.46	.00	121.55-	31.81	3,683.42	94,722.49	3.74	0.00
2011	91,176.06	.00	126.57-	0.00	2,729.57	88,319.92	3.00	0.00
2010	84,961.54	.00	0.00	63.60	2,092.61	82,868.93	2.46	0.00
2009	88,676.21	.00	0.00	314.10	2,052.05	86,624.16	2.31	0.00
2008	86,440.93	.00	0.00	103.55	1,893.12	84,547.81	2.19	0.00
2007	72,286.80	.00	0.00	0.00	1,314.38	70,972.42	1.82	0.00
2006	71,093.88	.00	0.00	0.00	972.50	70,121.38	1.37	0.00
2005	65,685.76	.00	0.00	0.00	1,827.07	63,858.69	2.78	0.00
2004	59,922.84	.00	0.00	9.29	642.29	59,280.55	1.07	0.00
2003	41,945.93	.00	0.00	0.00	313.64	41,632.29	.75	0.00
2002	41,419.81	.00	0.00	0.00	83.87	41,335.94	.20	0.00
2001	158,544.45	.00	5,432.31-	0.00	555.83	152,556.31	.36	0.00
****	35,694,122.68	34,218.09-	146,674.68-	1,359,011.65	29,750,791.60	5,796,656.40		0.00
	ADJUSTMENT REFUNDS	52,476.32-	253,460.90-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	24,259,485.26	.00	121,124.54	.00	24,380,609.80	.00	.00	.00	24,380,609.80
	I & S	.170100	4,376,433.21	.00	21,851.05	.00	4,398,284.26	.00	.00	.00	4,398,284.26
	TOTAL	1.113000	28,635,918.47	.00	142,975.59	.00	28,778,894.06	.00	.00	.00	28,778,894.06
2021	M & O	.971900	582,984.92	.00	128,631.72	.00	711,616.64	123,705.51	.00	.00	835,322.15
	I & S	.161300	96,755.11	.00	21,348.15	.00	118,103.26	.00	.00	.00	118,103.26
	TOTAL	1.133200	679,740.03	.00	149,979.87	.00	829,719.90	123,705.51	.00	.00	953,425.41
2020	M & O	1.028000	133,303.04	.00	54,418.83	.00	187,721.87	37,476.14	.00	.00	225,198.01
	I & S	.171300	22,212.69	.00	9,067.90	.00	31,280.59	.00	.00	.00	31,280.59
	TOTAL	1.199300	155,515.73	.00	63,486.73	.00	219,002.46	37,476.14	.00	.00	256,478.60
2019	M & O	1.068350	92,427.88	.00	40,746.56	.00	133,174.44	22,157.38	.00	.00	155,331.82
	I & S	.171200	14,811.36	.00	6,529.46	.00	21,340.82	.00	.00	.00	21,340.82
	TOTAL	1.239550	107,239.24	.00	47,276.02	.00	154,515.26	22,157.38	.00	.00	176,672.64
2018	M & O	1.170000	43,276.47	.00	25,303.82	.00	68,580.29	11,685.05	.00	.00	80,265.34
	I & S	.169800	6,280.74	.00	3,672.27	.00	9,953.01	.00	.00	.00	9,953.01
	TOTAL	1.339800	49,557.21	.00	28,976.09	.00	78,533.30	11,685.05	.00	.00	90,218.35
2017	M & O	1.170000	25,873.33	.00	16,863.11	.00	42,736.44	6,921.87	.00	.00	49,658.31
	I & S	.180200	3,985.00	.00	2,597.18	.00	6,582.18	.00	.00	.00	6,582.18
	TOTAL	1.350200	29,858.33	.00	19,460.29	.00	49,318.62	6,921.87	.00	.00	56,240.49
2016	M & O	1.170000	14,611.63	.00	10,914.06	.00	25,525.69	4,049.35	.00	.00	29,575.04
	I & S	.188200	2,350.25	.00	1,755.52	.00	4,105.77	.00	.00	.00	4,105.77
	TOTAL	1.358200	16,961.88	.00	12,669.58	.00	29,631.46	4,049.35	.00	.00	33,680.81
2015	M & O	1.170000	8,876.10	.00	7,428.04	.00	16,304.14	2,477.63	.00	.00	18,781.77
	I & S	.197200	1,496.05	.00	1,252.01	.00	2,748.06	.00	.00	.00	2,748.06
	TOTAL	1.367200	10,372.15	.00	8,680.05	.00	19,052.20	2,477.63	.00	.00	21,529.83
2014	M & O	1.170000	5,173.47	.00	4,992.17	.00	10,165.64	1,496.31	.00	.00	11,661.95
	I & S	.160000	707.49	.00	682.69	.00	1,390.18	.00	.00	.00	1,390.18
	TOTAL	1.330000	5,880.96	.00	5,674.86	.00	11,555.82	1,496.31	.00	.00	13,052.13
2013	M & O	1.170000	4,528.63	.00	3,980.89	.00	8,509.52	913.35	.00	.00	9,422.87
	I & S	.130000	503.20	.00	442.39	.00	945.59	.00	.00	.00	945.59
	TOTAL	1.300000	5,031.83	.00	4,423.28	.00	9,455.11	913.35	.00	.00	10,368.46
2012	M & O	1.170000	3,315.10	.00	3,753.15	.00	7,068.25	959.16	.00	.00	8,027.41
	I & S	.130000	368.32	.00	417.00	.00	785.32	.00	.00	.00	785.32
	TOTAL	1.300000	3,683.42	.00	4,170.15	.00	7,853.57	959.16	.00	.00	8,812.73
2011	M & O	1.170000	2,456.62	.00	2,816.57	.00	5,273.19	691.00	.00	.00	5,964.19
	I & S	.130000	272.95	.00	312.96	.00	585.91	.00	.00	.00	585.91
	TOTAL	1.300000	2,729.57	.00	3,129.53	.00	5,859.10	691.00	.00	.00	6,550.10

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0048 MISSION CISD

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	1.040000	1,674.08	.00	1,886.86	.00	3,560.94	475.81	.00	.00	4,036.75
	I & S	.260000	418.53	.00	471.72	.00	890.25	.00	.00	.00	890.25
	TOTAL	1.300000	2,092.61	.00	2,358.58	.00	4,451.19	475.81	.00	.00	4,927.00
2009	M & O	1.040000	1,667.29	.00	2,112.28	.00	3,779.57	516.02	.00	.00	4,295.59
	I & S	.240000	384.76	.00	487.44	.00	872.20	.00	.00	.00	872.20
	TOTAL	1.280000	2,052.05	.00	2,599.72	.00	4,651.77	516.02	.00	.00	5,167.79
2008	M & O	1.040000	1,587.78	.00	2,268.22	.00	3,856.00	513.80	.00	.00	4,369.80
	I & S	.200000	305.34	.00	436.20	.00	741.54	.00	.00	.00	741.54
	TOTAL	1.240000	1,893.12	.00	2,704.42	.00	4,597.54	513.80	.00	.00	5,111.34
2007	M & O	1.040000	1,158.43	.00	1,799.64	.00	2,958.07	414.02	.00	.00	3,372.09
	I & S	.140000	155.95	.00	242.26	.00	398.21	.00	.00	.00	398.21
	TOTAL	1.180000	1,314.38	.00	2,041.90	.00	3,356.28	414.02	.00	.00	3,770.30
2006	M & O	1.337400	892.43	.00	1,796.65	.00	2,689.08	439.56	.00	.00	3,128.64
	I & S	.120000	80.07	.00	161.20	.00	241.27	.00	.00	.00	241.27
	TOTAL	1.457400	972.50	.00	1,957.85	.00	2,930.35	439.56	.00	.00	3,369.91
2005	M & O	1.463200	1,710.19	.00	3,549.77	.00	5,259.96	822.65	.00	.00	6,082.61
	I & S	.100000	116.88	.00	242.60	.00	359.48	.00	.00	.00	359.48
	TOTAL	1.563200	1,827.07	.00	3,792.37	.00	5,619.44	822.65	.00	.00	6,442.09
2004	M & O	1.463200	598.94	.00	1,123.75	.00	1,722.69	227.44	.00	.00	1,950.13
	I & S	.105900	43.35	.00	81.34	.00	124.69	.00	.00	.00	124.69
	TOTAL	1.569100	642.29	.00	1,205.09	.00	1,847.38	227.44	.00	.00	2,074.82
2003	M & O	1.463200	289.70	.00	594.86	.00	884.56	130.23	.00	.00	1,014.79
	I & S	.120900	23.94	.00	49.14	.00	73.08	.00	.00	.00	73.08
	TOTAL	1.584100	313.64	.00	644.00	.00	957.64	130.23	.00	.00	1,087.87
2002	M & O	1.450000	76.77	.00	189.31	.00	266.08	43.60	.00	.00	309.68
	I & S	.134100	7.10	.00	17.50	.00	24.60	.00	.00	.00	24.60
	TOTAL	1.584100	83.87	.00	206.81	.00	290.68	43.60	.00	.00	334.28
2001	M & O	1.439400	230.85	.00	512.61	.00	743.46	101.80	.00	.00	845.26
	I & S	.094700	15.19	.00	33.73	.00	48.92	.00	.00	.00	48.92
	TOTAL	1.534100	246.04	.00	546.34	.00	792.38	101.80	.00	.00	894.18
2000	M & O	1.400000	94.63	.00	238.45	.00	333.08	51.15	.00	.00	384.23
	I & S	.134100	9.07	.00	22.84	.00	31.91	.00	.00	.00	31.91
	TOTAL	1.534100	103.70	.00	261.29	.00	364.99	51.15	.00	.00	416.14
1999	M & O	1.420800	26.28	.00	74.12	.00	100.40	15.95	.00	.00	116.35
	I & S	.084200	1.56	.00	4.39	.00	5.95	.00	.00	.00	5.95
	TOTAL	1.505000	27.84	.00	78.51	.00	106.35	15.95	.00	.00	122.30

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	1.231000	112.46	.00	279.17	.00	391.63	59.06	.00	.00	450.69
	I & S	.274000	25.04	.00	62.14	.00	87.18	.00	.00	.00	87.18
	TOTAL	1.505000	137.50	.00	341.31	.00	478.81	59.06	.00	.00	537.87
1996	M & O	1.248600	16.68	.00	43.63	.00	60.31	8.45	.00	.00	68.76
	I & S	.206400	2.76	.00	7.21	.00	9.97	.00	.00	.00	9.97
	TOTAL	1.455000	19.44	.00	50.84	.00	70.28	8.45	.00	.00	78.73
1995	M & O	1.184200	18.09	.00	49.49	.00	67.58	9.65	.00	.00	77.23
	I & S	.210800	3.22	.00	8.81	.00	12.03	.00	.00	.00	12.03
	TOTAL	1.395000	21.31	.00	58.30	.00	79.61	9.65	.00	.00	89.26
ALL	M & O		25,186,467.05	.00	437,492.27	.00	25,623,959.32	216,361.94	.00	.00	25,840,321.26
ALL	I & S		4,527,769.13	.00	72,257.10	.00	4,600,026.23	.00	.00	.00	4,600,026.23
ALL	TOTAL		29,714,236.18	.00	509,749.37	.00	30,223,985.55	216,361.94	.00	.00	30,440,347.49
DLQ	M & O		926,981.79	.00	316,367.73	.00	1,243,349.52	216,361.94	.00	.00	1,459,711.46
DLQ	I & S		151,335.92	.00	50,406.05	.00	201,741.97	.00	.00	.00	201,741.97
DLQ	TOTAL		1,078,317.71	.00	366,773.78	.00	1,445,091.49	216,361.94	.00	.00	1,661,453.43
CURR	M & O		24,259,485.26	.00	121,124.54	.00	24,380,609.80	.00	.00	.00	24,380,609.80
CURR	I & S		4,376,433.21	.00	21,851.05	.00	4,398,284.26	.00	.00	.00	4,398,284.26
CURR	TOTAL		28,635,918.47	.00	142,975.59	.00	28,778,894.06	.00	.00	.00	28,778,894.06

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TAX COLLECTION SYSTEM
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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	1,917.92	.00	.00	.00	1,917.92	.00	.00	.00	1,917.92
	I & S	.161300	318.30	.00	.00	.00	318.30	.00	.00	.00	318.30
	TOTAL	1.133200	2,236.22	.00	.00	.00	2,236.22	.00	.00	.00	2,236.22
2020	M & O	1.028000	11,536.27	.00	.00	.00	11,536.27	.00	.00	.00	11,536.27
	I & S	.171300	1,922.34	.00	.00	.00	1,922.34	.00	.00	.00	1,922.34
	TOTAL	1.199300	13,458.61	.00	.00	.00	13,458.61	.00	.00	.00	13,458.61
2019	M & O	1.068350	11,979.34	.00	.00	.00	11,979.34	.00	.00	.00	11,979.34
	I & S	.171200	1,919.65	.00	.00	.00	1,919.65	.00	.00	.00	1,919.65
	TOTAL	1.239550	13,898.99	.00	.00	.00	13,898.99	.00	.00	.00	13,898.99
2018	M & O	1.170000	6,079.32	.00	.00	.00	6,079.32	.00	.00	.00	6,079.32
	I & S	.169800	882.28	.00	.00	.00	882.28	.00	.00	.00	882.28
	TOTAL	1.339800	6,961.60	.00	.00	.00	6,961.60	.00	.00	.00	6,961.60
ALL	M & O		31,512.85	.00	.00	.00	31,512.85	.00	.00	.00	31,512.85
ALL	I & S		5,042.57	.00	.00	.00	5,042.57	.00	.00	.00	5,042.57
ALL	TOTAL		36,555.42	.00	.00	.00	36,555.42	.00	.00	.00	36,555.42
DLQ	M & O		31,512.85	.00	.00	.00	31,512.85	.00	.00	.00	31,512.85
DLQ	I & S		5,042.57	.00	.00	.00	5,042.57	.00	.00	.00	5,042.57
DLQ	TOTAL		36,555.42	.00	.00	.00	36,555.42	.00	.00	.00	36,555.42
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	24,259,485.26	.00	121,124.54	.00	24,380,609.80	.00	.00	.00	24,380,609.80
	I & S	.170100	4,376,433.21	.00	21,851.05	.00	4,398,284.26	.00	.00	.00	4,398,284.26
	TOTAL	1.113000	28,635,918.47	.00	142,975.59	.00	28,778,894.06	.00	.00	.00	28,778,894.06
2021	M & O	.971900	584,902.84	.00	128,631.72	.00	713,534.56	123,705.51	.00	.00	837,240.07
	I & S	.161300	97,073.41	.00	21,348.15	.00	118,421.56	.00	.00	.00	118,421.56
	TOTAL	1.133200	681,976.25	.00	149,979.87	.00	831,956.12	123,705.51	.00	.00	955,661.63
2020	M & O	1.028000	144,839.31	.00	54,418.83	.00	199,258.14	37,476.14	.00	.00	236,734.28
	I & S	.171300	24,135.03	.00	9,067.90	.00	33,202.93	.00	.00	.00	33,202.93
	TOTAL	1.199300	168,974.34	.00	63,486.73	.00	232,461.07	37,476.14	.00	.00	269,937.21
2019	M & O	1.068350	104,407.22	.00	40,746.56	.00	145,153.78	22,157.38	.00	.00	167,311.16
	I & S	.171200	16,731.01	.00	6,529.46	.00	23,260.47	.00	.00	.00	23,260.47
	TOTAL	1.239550	121,138.23	.00	47,276.02	.00	168,414.25	22,157.38	.00	.00	190,571.63
2018	M & O	1.170000	49,355.79	.00	25,303.82	.00	74,659.61	11,685.05	.00	.00	86,344.66
	I & S	.169800	7,163.02	.00	3,672.27	.00	10,835.29	.00	.00	.00	10,835.29
	TOTAL	1.339800	56,518.81	.00	28,976.09	.00	85,494.90	11,685.05	.00	.00	97,179.95
2017	M & O	1.170000	25,873.33	.00	16,863.11	.00	42,736.44	6,921.87	.00	.00	49,658.31
	I & S	.180200	3,985.00	.00	2,597.18	.00	6,582.18	.00	.00	.00	6,582.18
	TOTAL	1.350200	29,858.33	.00	19,460.29	.00	49,318.62	6,921.87	.00	.00	56,240.49
2016	M & O	1.170000	14,611.63	.00	10,914.06	.00	25,525.69	4,049.35	.00	.00	29,575.04
	I & S	.188200	2,350.25	.00	1,755.52	.00	4,105.77	.00	.00	.00	4,105.77
	TOTAL	1.358200	16,961.88	.00	12,669.58	.00	29,631.46	4,049.35	.00	.00	33,680.81
2015	M & O	1.170000	8,876.10	.00	7,428.04	.00	16,304.14	2,477.63	.00	.00	18,781.77
	I & S	.197200	1,496.05	.00	1,252.01	.00	2,748.06	.00	.00	.00	2,748.06
	TOTAL	1.367200	10,372.15	.00	8,680.05	.00	19,052.20	2,477.63	.00	.00	21,529.83
2014	M & O	1.170000	5,173.47	.00	4,992.17	.00	10,165.64	1,496.31	.00	.00	11,661.95
	I & S	.160000	707.49	.00	682.69	.00	1,390.18	.00	.00	.00	1,390.18
	TOTAL	1.330000	5,880.96	.00	5,674.86	.00	11,555.82	1,496.31	.00	.00	13,052.13
2013	M & O	1.170000	4,528.63	.00	3,980.89	.00	8,509.52	913.35	.00	.00	9,422.87
	I & S	.130000	503.20	.00	442.39	.00	945.59	.00	.00	.00	945.59
	TOTAL	1.300000	5,031.83	.00	4,423.28	.00	9,455.11	913.35	.00	.00	10,368.46
2012	M & O	1.170000	3,315.10	.00	3,753.15	.00	7,068.25	959.16	.00	.00	8,027.41
	I & S	.130000	368.32	.00	417.00	.00	785.32	.00	.00	.00	785.32
	TOTAL	1.300000	3,683.42	.00	4,170.15	.00	7,853.57	959.16	.00	.00	8,812.73
2011	M & O	1.170000	2,456.62	.00	2,816.57	.00	5,273.19	691.00	.00	.00	5,964.19
	I & S	.130000	272.95	.00	312.96	.00	585.91	.00	.00	.00	585.91
	TOTAL	1.300000	2,729.57	.00	3,129.53	.00	5,859.10	691.00	.00	.00	6,550.10

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	1.040000	1,674.08	.00	1,886.86	.00	3,560.94	475.81	.00	.00	4,036.75
	I & S	.260000	418.53	.00	471.72	.00	890.25	.00	.00	.00	890.25
	TOTAL	1.300000	2,092.61	.00	2,358.58	.00	4,451.19	475.81	.00	.00	4,927.00
2009	M & O	1.040000	1,667.29	.00	2,112.28	.00	3,779.57	516.02	.00	.00	4,295.59
	I & S	.240000	384.76	.00	487.44	.00	872.20	.00	.00	.00	872.20
	TOTAL	1.280000	2,052.05	.00	2,599.72	.00	4,651.77	516.02	.00	.00	5,167.79
2008	M & O	1.040000	1,587.78	.00	2,268.22	.00	3,856.00	513.80	.00	.00	4,369.80
	I & S	.200000	305.34	.00	436.20	.00	741.54	.00	.00	.00	741.54
	TOTAL	1.240000	1,893.12	.00	2,704.42	.00	4,597.54	513.80	.00	.00	5,111.34
2007	M & O	1.040000	1,158.43	.00	1,799.64	.00	2,958.07	414.02	.00	.00	3,372.09
	I & S	.140000	155.95	.00	242.26	.00	398.21	.00	.00	.00	398.21
	TOTAL	1.180000	1,314.38	.00	2,041.90	.00	3,356.28	414.02	.00	.00	3,770.30
2006	M & O	1.337400	892.43	.00	1,796.65	.00	2,689.08	439.56	.00	.00	3,128.64
	I & S	.120000	80.07	.00	161.20	.00	241.27	.00	.00	.00	241.27
	TOTAL	1.457400	972.50	.00	1,957.85	.00	2,930.35	439.56	.00	.00	3,369.91
2005	M & O	1.463200	1,710.19	.00	3,549.77	.00	5,259.96	822.65	.00	.00	6,082.61
	I & S	.100000	116.88	.00	242.60	.00	359.48	.00	.00	.00	359.48
	TOTAL	1.563200	1,827.07	.00	3,792.37	.00	5,619.44	822.65	.00	.00	6,442.09
2004	M & O	1.463200	598.94	.00	1,123.75	.00	1,722.69	227.44	.00	.00	1,950.13
	I & S	.105900	43.35	.00	81.34	.00	124.69	.00	.00	.00	124.69
	TOTAL	1.569100	642.29	.00	1,205.09	.00	1,847.38	227.44	.00	.00	2,074.82
2003	M & O	1.463200	289.70	.00	594.86	.00	884.56	130.23	.00	.00	1,014.79
	I & S	.120900	23.94	.00	49.14	.00	73.08	.00	.00	.00	73.08
	TOTAL	1.584100	313.64	.00	644.00	.00	957.64	130.23	.00	.00	1,087.87
2002	M & O	1.450000	76.77	.00	189.31	.00	266.08	43.60	.00	.00	309.68
	I & S	.134100	7.10	.00	17.50	.00	24.60	.00	.00	.00	24.60
	TOTAL	1.584100	83.87	.00	206.81	.00	290.68	43.60	.00	.00	334.28
2001	M & O	1.439400	230.85	.00	512.61	.00	743.46	101.80	.00	.00	845.26
	I & S	.094700	15.19	.00	33.73	.00	48.92	.00	.00	.00	48.92
	TOTAL	1.534100	246.04	.00	546.34	.00	792.38	101.80	.00	.00	894.18
2000	M & O	1.400000	94.63	.00	238.45	.00	333.08	51.15	.00	.00	384.23
	I & S	.134100	9.07	.00	22.84	.00	31.91	.00	.00	.00	31.91
	TOTAL	1.534100	103.70	.00	261.29	.00	364.99	51.15	.00	.00	416.14
1999	M & O	1.420800	26.28	.00	74.12	.00	100.40	15.95	.00	.00	116.35
	I & S	.084200	1.56	.00	4.39	.00	5.95	.00	.00	.00	5.95
	TOTAL	1.505000	27.84	.00	78.51	.00	106.35	15.95	.00	.00	122.30

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 JURISDICTION: 0048 MISSION CISD

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	1.231000	112.46	.00	279.17	.00	391.63	59.06	.00	.00	450.69
	I & S	.274000	25.04	.00	62.14	.00	87.18	.00	.00	.00	87.18
	TOTAL	1.505000	137.50	.00	341.31	.00	478.81	59.06	.00	.00	537.87
1996	M & O	1.248600	16.68	.00	43.63	.00	60.31	8.45	.00	.00	68.76
	I & S	.206400	2.76	.00	7.21	.00	9.97	.00	.00	.00	9.97
	TOTAL	1.455000	19.44	.00	50.84	.00	70.28	8.45	.00	.00	78.73
1995	M & O	1.184200	18.09	.00	49.49	.00	67.58	9.65	.00	.00	77.23
	I & S	.210800	3.22	.00	8.81	.00	12.03	.00	.00	.00	12.03
	TOTAL	1.395000	21.31	.00	58.30	.00	79.61	9.65	.00	.00	89.26
ALL	M & O		25,217,979.90	.00	437,492.27	.00	25,655,472.17	216,361.94	.00	.00	25,871,834.11
ALL	I & S		4,532,811.70	.00	72,257.10	.00	4,605,068.80	.00	.00	.00	4,605,068.80
ALL	TOTAL		29,750,791.60	.00	509,749.37	.00	30,260,540.97	216,361.94	.00	.00	30,476,902.91
DLQ	M & O		958,494.64	.00	316,367.73	.00	1,274,862.37	216,361.94	.00	.00	1,491,224.31
DLQ	I & S		156,378.49	.00	50,406.05	.00	206,784.54	.00	.00	.00	206,784.54
DLQ	TOTAL		1,114,873.13	.00	366,773.78	.00	1,481,646.91	216,361.94	.00	.00	1,698,008.85
CURR	M & O		24,259,485.26	.00	121,124.54	.00	24,380,609.80	.00	.00	.00	24,380,609.80
CURR	I & S		4,376,433.21	.00	21,851.05	.00	4,398,284.26	.00	.00	.00	4,398,284.26
CURR	TOTAL		28,635,918.47	.00	142,975.59	.00	28,778,894.06	.00	.00	.00	28,778,894.06

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2022 TO 03/31/2023

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	2,869,114,178	3,880,641	2,872,994,819	01.113000	31,338,505.94	22,988
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2022	31,332,080.80	6,425.14	6,425.14	28,635,918.47	28,635,918.47	2,702,587.47	91.38	0.00
2021	1,488,893.45	108,005.48-	108,005.48-	679,740.03	679,740.03	701,147.94	49.22	0.00
2020	556,262.58	46,687.98-	46,687.98-	155,515.73	155,515.73	354,058.87	30.52	0.00
2019	368,583.48	1,715.27-	1,715.27-	107,239.24	107,239.24	259,628.97	29.23	0.00
2018	250,722.27	4,395.44-	4,395.44-	49,557.21	49,557.21	196,769.62	20.12	0.00
2017	197,106.98	17,637.44-	17,637.44-	29,858.33	29,858.33	149,611.21	16.64	0.00
2016	157,749.31	2,459.53-	2,459.53-	16,961.88	16,961.88	138,327.90	10.92	0.00
2015	132,716.63	374.15-	374.15-	10,372.15	10,372.15	121,970.33	7.84	0.00
2014	116,629.45	196.07-	196.07-	5,880.96	5,880.96	110,552.42	5.05	0.00
2013	102,397.49	114.13-	114.13-	5,031.83	5,031.83	97,251.53	4.92	0.00
2012	98,527.46	121.55-	121.55-	3,683.42	3,683.42	94,722.49	3.74	0.00
2011	91,176.06	126.57-	126.57-	2,729.57	2,729.57	88,319.92	3.00	0.00
2010	84,961.54	.00	0.00	2,092.61	2,092.61	82,868.93	2.46	0.00
2009	88,676.21	.00	0.00	2,052.05	2,052.05	86,624.16	2.31	0.00
2008	86,440.93	.00	0.00	1,893.12	1,893.12	84,547.81	2.19	0.00
2007	72,286.80	.00	0.00	1,314.38	1,314.38	70,972.42	1.82	0.00
2006	71,093.88	.00	0.00	972.50	972.50	70,121.38	1.37	0.00
2005	65,685.76	.00	0.00	1,827.07	1,827.07	63,858.69	2.78	0.00
2004	59,922.84	.00	0.00	642.29	642.29	59,280.55	1.07	0.00
2003	41,945.93	.00	0.00	313.64	313.64	41,632.29	.75	0.00
2002	41,419.81	.00	0.00	83.87	83.87	41,335.94	.20	0.00
2001	158,544.45	5,432.31-	5,432.31-	555.83	555.83	152,556.31	.36	0.00
****	35,663,824.11	180,840.78-	180,840.78-	29,714,236.18	29,714,236.18	5,768,747.15		0.00
CURR	31,332,080.80	6,425.14	6,425.14	28,635,918.47	28,635,918.47	2,702,587.47		0.00
DELQ	4,331,743.31	187,265.92-	187,265.92-	1,078,317.71	1,078,317.71	3,066,159.68		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2022 TO 03/31/2023

AG ROLLBACK ONLY

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	0.00	10,218.96	10,218.96	2,236.22	2,236.22	7,982.74	21.88	0.00
2020	9,010.29	11,801.24	11,801.24	13,458.61	13,458.61	7,352.92	64.67	0.00
2019	10,966.81	12,145.90	12,145.90	13,898.99	13,898.99	9,213.72	60.14	0.00
2018	8,598.90	.00	0.00	6,961.60	6,961.60	1,637.30	80.96	0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	30,298.57	34,166.10	34,166.10	36,555.42	36,555.42	27,909.25		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	30,298.57	34,166.10	34,166.10	36,555.42	36,555.42	27,909.25		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2022 TO 03/31/2023

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,114,178	3,880,641	2,872,994,819	01.113000	31,338,505.94	22,988

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	31,332,080.80	6,425.14	6,425.14	28,635,918.47	28,635,918.47	2,702,587.47	91.38	0.00
2021	1,488,893.45	97,786.52-	97,786.52-	681,976.25	681,976.25	709,130.68	49.02	0.00
2020	565,272.87	34,886.74-	34,886.74-	168,974.34	168,974.34	361,411.79	31.86	0.00
2019	379,550.29	10,430.63	10,430.63	121,138.23	121,138.23	268,842.69	31.06	0.00
2018	259,321.17	4,395.44-	4,395.44-	56,518.81	56,518.81	198,406.92	22.17	0.00
2017	198,829.55	17,637.44-	17,637.44-	29,858.33	29,858.33	151,333.78	16.48	0.00
2016	157,749.31	2,459.53-	2,459.53-	16,961.88	16,961.88	138,327.90	10.92	0.00
2015	132,716.63	374.15-	374.15-	10,372.15	10,372.15	121,970.33	7.84	0.00
2014	116,629.45	196.07-	196.07-	5,880.96	5,880.96	110,552.42	5.05	0.00
2013	102,397.49	114.13-	114.13-	5,031.83	5,031.83	97,251.53	4.92	0.00
2012	98,527.46	121.55-	121.55-	3,683.42	3,683.42	94,722.49	3.74	0.00
2011	91,176.06	126.57-	126.57-	2,729.57	2,729.57	88,319.92	3.00	0.00
2010	84,961.54	.00	0.00	2,092.61	2,092.61	82,868.93	2.46	0.00
2009	88,676.21	.00	0.00	2,052.05	2,052.05	86,624.16	2.31	0.00
2008	86,440.93	.00	0.00	1,893.12	1,893.12	84,547.81	2.19	0.00
2007	72,286.80	.00	0.00	1,314.38	1,314.38	70,972.42	1.82	0.00
2006	71,093.88	.00	0.00	972.50	972.50	70,121.38	1.37	0.00
2005	65,685.76	.00	0.00	1,827.07	1,827.07	63,858.69	2.78	0.00
2004	59,922.84	.00	0.00	642.29	642.29	59,280.55	1.07	0.00
2003	41,945.93	.00	0.00	313.64	313.64	41,632.29	.75	0.00
2002	41,419.81	.00	0.00	83.87	83.87	41,335.94	.20	0.00
2001	158,544.45	5,432.31-	5,432.31-	555.83	555.83	152,556.31	.36	0.00
****	35,694,122.68	146,674.68-	146,674.68-	29,750,791.60	29,750,791.60	5,796,656.40		0.00
CURR	31,332,080.80	6,425.14	6,425.14	28,635,918.47	28,635,918.47	2,702,587.47		0.00
DELO	4,362,041.88	153,099.82-	153,099.82-	1,114,873.13	1,114,873.13	3,094,068.93		0.00

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 JURISDICTION SUMMARY
 FROM: 03/01/2023 THRU 03/31/2023
 JURISDICTION: ALL

UPDATE MODE

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0045 MONTE ALTO ISD			70.71	6.43	6.36	0.58	0.00	0.35	76.72
BY COUNTY 108			70.71	6.43	6.36	0.58	0.00	0.35	76.72
DELQ FOR 0045 MONTE ALTO ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0045 MONTE ALTO ISD			70.71	6.43	6.36	0.58	0.00	0.35	76.72
BY COUNTY 108			70.71	6.43	6.36	0.58	0.00	0.35	76.72
CURR FOR 0046 MERCEDES ISD			14,471.27	1,344.31	1,291.50	119.43	0.00	73.16	15,689.61
BY COUNTY 108			14,471.27	1,344.31	1,291.50	119.43	0.00	73.16	15,689.61
DELQ FOR 0046 MERCEDES ISD			596.33	263.93-	207.00	22.55	0.00	12.07-	815.40
BY COUNTY 108			596.33	263.93-	207.00	22.55	0.00	12.07-	815.40
TOTAL FOR 0046 MERCEDES ISD			15,067.60	1,080.38	1,498.50	141.98	0.00	61.09	16,505.01
BY COUNTY 108			15,067.60	1,080.38	1,498.50	141.98	0.00	61.09	16,505.01
CURR FOR 0047 MCALLEN ISD			68,484.66	6,813.77	5,857.50	657.19	0.00	373.64	73,968.52
BY COUNTY 108			68,484.66	6,813.77	5,857.50	657.19	0.00	373.64	73,968.52
DELQ FOR 0047 MCALLEN ISD			8,057.89	709.97	2,981.66	331.86	0.00	52.13	10,987.42
BY COUNTY 108			8,057.89	709.97	2,981.66	331.86	0.00	52.13	10,987.42
TOTAL FOR 0047 MCALLEN ISD			76,542.55	7,523.74	8,839.16	989.05	0.00	425.77	84,955.94
BY COUNTY 108			76,542.55	7,523.74	8,839.16	989.05	0.00	425.77	84,955.94
CURR FOR 0048 MISSION CISD			18,713.65	2,040.91	1,705.12	202.02	0.00	112.23	20,306.54
BY COUNTY 108			18,713.65	2,040.91	1,705.12	202.02	0.00	112.23	20,306.54
DELQ FOR 0048 MISSION CISD			1,428.18	161.42	573.71	65.11	0.00	11.31	1,990.58
BY COUNTY 108			1,428.18	161.42	573.71	65.11	0.00	11.31	1,990.58
TOTAL FOR 0048 MISSION CISD			20,141.83	2,202.33	2,278.83	267.13	0.00	123.54	22,297.12
BY COUNTY 108			20,141.83	2,202.33	2,278.83	267.13	0.00	123.54	22,297.12
CURR FOR 0049 LA JOYA ISD			18,143.02	568.72-	1,535.91	98.68	0.00	23.51-	19,702.44
BY COUNTY 108			18,143.02	568.72-	1,535.91	98.68	0.00	23.51-	19,702.44
DELQ FOR 0049 LA JOYA ISD			712.93	280.23-	294.72	30.53	0.00	12.47-	1,020.12
BY COUNTY 108			712.93	280.23-	294.72	30.53	0.00	12.47-	1,020.12
TOTAL FOR 0049 LA JOYA ISD			18,855.95	848.95-	1,830.63	129.21	0.00	35.98-	20,722.56
BY COUNTY 108			18,855.95	848.95-	1,830.63	129.21	0.00	35.98-	20,722.56
CURR FOR 0050 PROGRESO ISD			3,317.73-	301.61-	2.23	0.20	0.00	15.07-	3,300.43-
BY COUNTY 108			3,317.73-	301.61-	2.23	0.20	0.00	15.07-	3,300.43-
DELQ FOR 0050 PROGRESO ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0050 PROGRESO ISD			3,317.73-	301.61-	2.23	0.20	0.00	15.07-	3,300.43-
BY COUNTY 108			3,317.73-	301.61-	2.23	0.20	0.00	15.07-	3,300.43-
CURR FOR 0051 SHARYLAND ISD			9,111.84	916.04	778.16	78.60	0.00	49.73	9,840.27
BY COUNTY 108			9,111.84	916.04	778.16	78.60	0.00	49.73	9,840.27
DELQ FOR 0051 SHARYLAND ISD			1,020.82	186.93	303.15	59.17	0.00	12.33	1,311.64
BY COUNTY 108			1,020.82	186.93	303.15	59.17	0.00	12.33	1,311.64
TOTAL FOR 0051 SHARYLAND ISD			10,132.66	1,102.97	1,081.31	137.77	0.00	62.06	11,151.91
BY COUNTY 108			10,132.66	1,102.97	1,081.31	137.77	0.00	62.06	11,151.91

SUBJECT: Disbursements for the Month of March 2023

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION:

The District’s disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District’s total disbursements for the Month of March totaled \$14,898,185.75 as follows:

Disbursement Type	Amount
Accounts Payable Vendor Checks	\$ 2,571,461.52
District Purchasing Cards	\$ 451,156.63
ACH	\$ 3,216,193.38
Wire Transfers	\$ 362,414.35
Payroll	\$ 8,296,959.87
TOTAL	\$ 14,898,185.75

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Information item only; no recommendation required.

CONTACT PERSON (S):

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Alyssa Gonzales, Accountant