



Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Board of Trustees WORKSHOP on Wednesday, March 1, 2023, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

A G E N D A

I. Call Meeting to Order

II. Acknowledge Board Members Present

III. Public Comment(s) on Specific Agenda Item(s)

IV. Superintendent's Update and Recognitions

The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

V. TRANSFORMING TEACHING and LEARNING

1. Discussion and Possible Action for Next Board Meeting

- a. Request for Public Hearing on March 8, 2023, for the annual Texas Academic Performance Report (TAPR)**
- b. 2023-2024 Academic School Calendar**
- c. Summer Programs for 2023**

2. Board of Trustees Information Items

- a. School Health Advisory Council (SHAC) 2022-2023 Annual Activities Report, Mission CISD Wellness Policy Plan Compliance Report** 4

VI. FACILITIES/ENVIRONMENT

1. Construction Projects

- a. Allowance Expenditure Authorization (AEA) #1 for Additional Concrete for the Child Nutrition Program (CNP) Freezer Installation at Elementary Campuses - Chanin Engineering** 93

b. Ranking for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary - DBR Engineering	95
c. Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School – DBR MEP Engineering	97
d. Allowance Expenditure Authorization (AEA) #1 and Change Order #1 to Replace Gas Line and Gas Regulator for the Aquatic Center Boiler – DBR Engineering	100
e. Presentation and Ranking of the Playground Equipment at (11) Elementary Campuses Project – Ricardo Hinojosa Structural Engineer	118
f. Allowance Expenditure Authorization (AEA) #1 for Replacing Kitchen Fixtures for the Culinary Arts Laboratory at MHS – PBK Architects	120
g. Construction Documents for the Remaining Security Vestibules Project – PBK Architects	128
2. Board of Trustees Information Items	
a. Status Update on the Additional Animal Pens for the Jose "Joe" Correa Jr. Agricultural Science Lab Project - PBK Architects - Notice to Proceed - March 27, 2023	
b. Job Order Contracting (JOC) Various Projects:	
(1) Status Update on the Asphalt Overlay for the Roosevelt Alternative School Basketball Court Area	
VII. <u>SUPPORT SERVICES</u>	
1. Discussion and Possible Action for Next Board Meeting	
a. Recommendation and Approval for Next Board Meeting of Contracts and Employment Agreements for Campus Administrators and Central Office Administration	133
b. First Reading of Board Policy Changes, Including TASB-Policy Update 120, Affecting Local Policies:	134
(1) EF(LOCAL): INSTRUCTIONAL RESOURCES	
(2) CKC(LOCAL): SAFETY PROGRAM/RISK MANAGEMENT-EMERGENCY PLANS	
(3) FNG(LOCAL): STUDENT RIGHTS AND RESPONSIBILITIES-STUDENT AND PARENT COMPLAINTS/GRIEVANCES	
(4) FO(LOCAL): STUDENT DISCIPLINE	
(5) AF(LOCAL): INNOVATION DISTRICTS	152
VIII. <u>FINANCE</u>	
1. Presentation(s) to the Board of Trustees	
a. 2023-2024 Budget Presentation #2	154
b. Self-Funded Health Insurance	155
2. Discussion and Possible Action for Next Board Meeting	
a. Bids, Proposals, and Purchases of \$50,000 and Over	
(1) Installation of CRA A/C Unit at New Data Center	156
(2) ECF3 Chromebook Purchase	159
(3) Desktop Computer Purchase	162
b. Approval of Donations	169
3. Board of Trustees Information Items	
a. Financial Reports	
(1) General Fund and Debt Service	176
(2) Tax Levy Adjustments	179
(3) Cash Disbursements	206
(4) Quarterly Investment Report	207

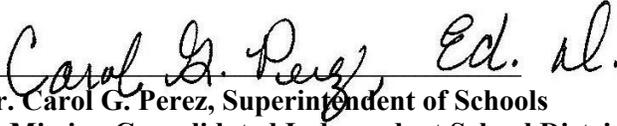
IX. Important Dates to Remember

- 1. March 8, 2023 Regular Board of Trustees Meeting**
- 2. March 13-17, 2023, Spring Break Holiday**
- 3. April 7, 2023, Easter Holiday/Good Friday**
- 4. April 10, 2023, Holiday/Bad Weather Day**

X. Adjournment

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 5:00 p.m., on February 24, 2023.



Dr. Carol G. Perez, Superintendent of Schools
Mission Consolidated Independent School District

SUBJECT: School Health Advisory Council (SHAC) 2022-2023 Annual Activities Report, Mission CISD Wellness Policy Plan Compliance Report

PRESENTER: Martina Carrillo, Physical Education / Health Coordinator
Nancy Villarreal, FaCe Coordinator/SHAC Administrator

BACKGROUND INFORMATION:

As per Texas Education Code Chapter 28.004, the School Health Advisory Council (SHAC) is required to submit to the Board, at least annually and not later than April 1st of every school year, a written report that includes:

- Any council recommendation concerning the school district's health education curriculum and instruction or related matters that the council has not previously submitted to the Board;
- Any suggested modification to a council recommendation previously submitted to the Board; and,
- A detailed explanation of the council's activities during the period between the date of the current report and the date of the last prior written report.
- An annual Wellness Policy Compliance Report.

ADMINISTRATIVE CONSIDERATIONS:

In order to meet compliance with Texas Education Code 28.004, the above-mentioned reports must be presented to the Board of Trustees.

FUNDING SOURCE:

N/A

RECOMMENDATION:

No recommendation or action required. For Information Only.

CONTACT PERSON(S):

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Martina Carrillo, Coordinator for Health & Physical Education

MISSION CISD

2022-2023 SHAC (SCHOOL HEALTH ADVISORY COUNCIL)



TABLE OF CONTENTS

I.	Executive Summary.....	1
II.	Annual Meeting Reports.....	5-25
III.	SHAC Committee Information.....	27-36
IV.	Wellness Policy Campus Compliance Reports.....	38-89

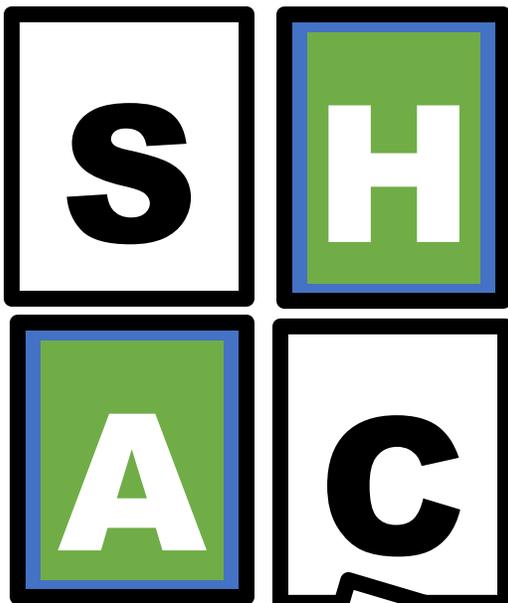
CLICK PAGE NUMBER TO REVIEW CONTENTS

Annual Meeting Reports



School Health Advisory Council

THIS FLYER IS DEFINED AS A BULLETIN BOARD



Designed for:

- **School Districts**
- **School Board Members**
- **Community Members**
- **Stakeholders interested in SHACs**

SHAC collectively acts to provide advice on aspects of the school health policies and programs. Meets 4 times a year.

**SHAC information on Mission CISD webpage* under Resources



MEETING DATE: **SEPTEMBER 28, 2022 #1**

TIME: **4:00-5:00 p.m.** SITE: [Microsoft TEAMS-Virtual](#) (link at SHAC web page)

AGENDA: **WELCOME/Minutes Approval/Old-New Business/Adm Reports/Announcements/Adjournment**

*Jesse Trevino, Director-Student Services/Guidance & Counseling

Suicide Prevention Month, Anti-Bullying Prevention Month

*Sylvia Cruz, Director- Mngmt Prrll Emp Benefits, Risk Management

Flu Shot Clinics, Men's Wellness Event, Fall Wellness Campaign

*Rosy Woodrum, Director-Child Nutrition

Grants/Farm Fresh Challenge, Breakfast, Lunch, Supper, Special Diets, Open Positions, UTRGV-MS Dietetics Program, PEBT

*Yesenia Trevino, Coordinator-Health Services

Screening-Vision hearing dental, Possible assistance requirements

*Nancy Villarreal, Coordinator-FaCE-Migrant

Virtual parent calendar review of Parent Meetings

*Martina Carrillo, Coordinator-Health & Physical Education (HPE)

HPE Curriculum, Elementary Activities, IHT-Fitness Gram/Heart Rate Monitors

GUEST PRESENTER: CHRISTOPHER CANTU (LPC)-SUICIDE/ANTI-BULLYING

Regular Board Meeting
March 8, 2022



**SEPTEMBER 28, 2022-MINUTES
SCHOOL HEALTH ADVISORY COUNCIL
(SHAC)**



Welcome: 4pm-Start Meeting run by SHAC Chair Enedina Salinas

Approval of Minutes: 1st Motion-Amanda O’Cana; 2nd Motion-Daniel Rodriguez;
Old-New Business/Adm Reports/Announcements/Adjournment

Administrative Reports:

Jesse Trevino:Dir of Student Services/Guidance and Counseling:

Suicide Prevention Month in September; Short videos and presentations were done in the district.; October is a busy month-bullying prevention month and wear blue on Oct 12; Oct 19 is unity day–show kindness and no child to ever go through bullying-bring orange; Oct 10-14 is bullying prevention week and we will have a lot of presentations with LPC and Counselors.

Sylvia Cruz, Director- Management and Payroll Employee Benefits, Risk Management:

Flu Shot Clinics-flu season last until May 2023, Oct 11 scheduling flu Wellness Event, Provide campuses with flu shot availability; remind men to do wellness screening, use wellness money to use for 20 men to get their exams going; Fall Wellness Campaign October 10; incorporating many wellness events

Rosy Woodrum, Director of Child Nutrition: (Edna Alvarez Prado-Child Nutrition Coord.)

Grants/Farm Fresh Challenge-awarded to 7 campuses,Grant starts in October; Supply chain assistant; No Kid Hungry; Freezers for 3 campuses; Breakfast, Lunch, supper, Special Diets, Open Positions, UTRGV-MS Dietetics Program, PEBT; supper program-students grab after school programs

Yesenia Trevino, Coordinator-Health Services:

Screening-Vision hearing dental, state mandated screenings required for school nurses to conduct, dental-spinal, Possible assistance requirements

Nancy Villarreal, Coordinator FACE/ Migrant Services:

Virtual parent district calendar for parent involvement; Themes for each time meeting with parents; inter-explorer and capturing kids hearts; review of parent meetings.

Martina Carrillo, Coordinator of Health and Physical Education:

HPE Curriculum-new health books at secondary level and new PE book for fitness class for teachers & students;, Elementary Activities are back Mission Ballers-perform at the HS, UTRGV and VIPERS, STCTA members stops by the Elementary campuses to help with Tennis skills and drills; Interactive Health Technologies- IHT-FitnessGram/Heart Rate Monitors

Guest Presenter: Christopher Cantu (LPC)-Suicide topic: Mental health stigma, Suicide 2nd leading cause of death; KMS=kill myself; cry for help on tik tok word expressions; social support system are ways to stay away from suicide; mental health disorders, make environment safe; professional treatment; hospitalization for safety purposes; 1 of 7 LPC's in the district

Adjourn Meeting: Enedina Ochoa

Time: 5:00 pm

1st: Lilia Salazar

2nd: Veronica Garza

Next Meeting will be #2 in November 16, 2022

Minutes by: *Enedina Ochoa*

In Attendance

Martina Carrillo	Sebastian Ruizsoriano	Yesenia Campos
Christopher Cantu	Hector Cortes	Veronica Garza
Myra Garza	Kim Risica	Alexa Tovar
Edith Villalobos Ortega	Cynthia Wilson	Amparo Rosales
Nancy Villarreal	Yesenia Trevino	Dena Ruiz
Rebecca Magee	Lily Salazar	Edna Clemons
Keyla Cordero	Anna Garcia	Lizeth Llanes
Sylvia Cruz	Samantha Rodriguez	
Erika Guerra	Claudia Rangel	
Enedina Ochoa	Daisy Rivera	
Ruby Rodriguez	Anita Gonzalez	
Daniel Castellanos	Melissa Morales	
Saluage Abagxial	Guzman	
Morfin Co	Celia Castellanos	
Gina Cantu	Lily Salazar	
Jesse Trevino	Brenda Lopez	
Amanda Ocana	Myra Garcia	
Juani Solis	Francisca Cruz	
Daniel Rodriguez	Gina Cantu	
Dena Ruiz	Monica Salinas-Rivas	
Cardoza-Perez, Edna	Brenda Lopez	
Jorge G	Myra Garcia	
Lizeth Llanes	Michelle Espinoza	
Martin Castaneda	Leticia Castro	
Cynthia Cruz	Brenda Betancourt	

School Health Advisory Council

THIS FLYER IS DEFINED AS A BULLETIN BOARD



Designed for:

- **School Districts**
- **School Board Members**
- **Community Members**
- **Stakeholders interested in SHACs**

SHAC collectively acts to provide advice on aspects of the school health policies and programs. Meets 4 times a year.

**SHAC information on Mission CISD webpage* under Resources



MEETING DATE: **NOVEMBER 16, 2022 #2**

TIME: **4:00-5:00 p.m.** SITE: **Microsoft TEAMS** (link on SHAC-District webpage)

AGENDA: **WELCOME/Minutes Approval/Old-New Business/Adm Reports/Announcements/Adjournment: (Co-Chair)**

*Jesse Trevino, Director-Student Services/Guidance & Counseling

Fentanyl & Vaping Secondary Presentations, Unity in Diversity, Handle with Care Program

*Sylvia Cruz, Director- Mngmt Prrll Emp Benefits, Risk Management

Flu Shot Clinics, Men's Wellness Event, Fall Wellness Campaign

*Rosy Woodrum, Director-Child Nutrition

Culinary Arts, Students Hands-on Experience at CNP

*Yesenia Trevino, Coordinator-Health Services

Pre- Hospital Trauma Training

*Nancy Villarreal, Coordinator-FaCE-Migrant

Parental Best Practices

*Martina Carrillo, Coordinator-Health & Physical Education (HPE)

Health Education, PE BGCM, Mission Ballers, Heart Rate Monitors-Fitness Zones

11

GUEST PRESENTER: **Edna Alvarez, "Healthy Recipe ideas"**

Regular Board Meeting
March 8, 2023



**NOVEMBER 16, 2022-MINUTES
SCHOOL HEALTH ADVISORY COUNCIL
(SHAC)**



Welcome: 4pm-Start Meeting run by SHAC Chair Enedina Salinas
WELCOME/Minutes Approval/Old-New Business/Adm Reports/ Announcements/Adjournment:
(Co-Chair request for nominations)
Approval of Minutes: 1st Motion: Isella Hernandez; 2nd Motion: Myra Garcia

Administrative Reports:

Jesse Trevino: Dir of Student Services/Guidance and Counseling:
Fentanyl & Vaping Secondary Presentations, Unity in Diversity, Handle with Care Program

Sylvia Cruz, Director- Management and Payroll Employee Benefits, Risk Management:
Flu Shot Clinics, Men's Wellness Even-prostate screening and all available screenings to take care of themselves, Fall Wellness Campaign-there was 751 employees that engaged in this campaign for awareness in anxiety

Rosy Woodrum, Director of Child Nutrition:
Starting coffee bars at the high school; doing a lot of new things at the campuses; Teaming up with Culinary Arts students, Edna Alvarez-Child Nutrition Coordinator-Students Hands-on Experience at CNP-presented SHAC with pictures.

Yesenia Trevino, Coordinator-Health Services: (Lorena Garcia)
Pre- Hospital Trauma Training, Lorena Garcia spoke: district does have training with campus nurses and athletic trainers; training for narcotics-overdose-illegal drug-SRO's and campus nurses are trained-

Nancy Villarreal, Coordinator FACE/ Migrant Services:
Parental Best Practices, reminder to parents of live 10am virtual meeting to join, district calendar available

Martina Carrillo, Coordinator of Health and Physical Education:

Health Education-Secondary students have digital access to Health books, opt in form sent to parents for Human Sexuality units of instruction start, PE BGCM-November is basketball, Mission Ballers-first open dates for high school performances are December 9, January 11 at UTRGV and January 24 at VIPERS, Heart Rate Monitors-Fitness Zones-students enjoy working toward yellow and red zones for fitness levels

GUEST PRESENTER: Edna Prado Alvarez, “Healthy Recipe ideas”

Adjourn Meeting: Enedina Ochoa

Time: 5:00 pm

1st:Isella Hernandez

2nd: Michelle Espinoza

Next Meeting will be #3 in January 26, 2023

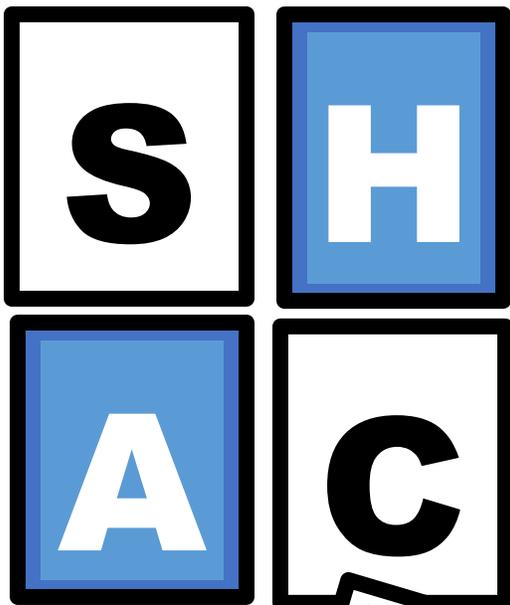
Minutes by: *Enedina Ochoa*

In Attendance

Annet Aguilar Edna Prado Alvarez Kimberly Cantu Edna Perez Cardoza Martina Carrillo Enedina Ochoa Salinas Leticia Castro Edna Clemons Francisa Cruz Sylvia Cruz Alma Escamilla Michelle Espinoza Edilberto Flores Anna Garcia Joel Garcia Lorena Garcia Mayra Garcia Myra Garza Erica Guerra Rebecca Magee	Amparo Rosales Monica Rivas Salinas Jesse Trevino Shary Trevino Belma Vega Craig Verley Nancy Villarreal Cynthia Wilson Maria Woodrum Rubicela Rodriguez Aliya Tovar Samantha Rodriguez Gina Cantu Cynthia Cruz Hector Cortez Llanes Lizeth Maria Pacheco Karla Calderon Esmeralda Guerrero	Carolina Perez Kim Risica Daisy Rivera Sharon Roberts Dena Ruiz Samantha Rodriguez
---	---	---

School Health Advisory Council

THIS FLYER IS DEFINED AS A BULLETIN BOARD



Designed for:

- **School Districts**
- **School Board Members**
- **Community Members**
- **Stakeholders interested in SHACs**

SHAC collectively acts to provide advice on aspects of the school health policies and programs. Meets 4 times a year.

**SHAC information on Mission CISD webpage* under Resources



MEETING DATE: **JANUARY 26, 2022 #3**

TIME: **4:00-5:00 p.m.** SITE: **Microsoft TEAMS** (link at SHAC web page)

AGENDA: **WELCOME/Minutes Approval/Old-New Business/Adm Reports/Announcements/Adjournment/Co-Chair**

***Jesse Trevino, Director-Student Services/Guidance & Counseling**

Blue Ribbon Week, Kindness Activities

***Sylvia Cruz, Director- Mngmt Prrll Emp Benefits, Risk Management**

Zumba Classes, Spring into Wellness 5K, March 25, 2023, MCISD Preferred Clinics, It's Time Texas

***Rosy Woodrum, Director-Child Nutrition**

Farm Fresh Challenge-Best of the Bunch Award, New Menu Items, Supper Program

***Yesenia Trevino, Coordinator-Health Services**

Pre- Hospital Trauma Training

***Nancy Villarreal, Coordinator-FaCE-Migrant**

Family Meals Program, Food Bank Vegetable Program

***Martina Carrillo, Coordinator-Health & Physical Education (HPE)**

Mission Ballers, Boys & Girls Club of Mission, It's Time Texas

14

GUEST PRESENTER: DANIEL RODRIGUEZ; BEHAVIORAL HEALTH SOLUTIONS OF SOUTH TEXAS;
SHOW & TELL ON VAPING

Regular Board Meeting
March 8, 2023



**JANUARY 26, 2023-MINUTES
SCHOOL HEALTH ADVISORY COUNCIL
(SHAC)**



Welcome: 4pm-Start Meeting run by SHAC Chair Enedina Salinas

WELCOME/Minutes Approval/Old-New Business/Adm Reports/ Announcements/Adjournment:

Approval of Minutes: 1st Motion: Amanda O’Cana; 2nd Motion: Daniel Rodriguez
Special Report: Nancy Villarreal announced new Co-Chair: Karla Calderon (Parent)

Administrative Reports:

Jesse Trevino: Director of Student Services/Guidance and Counseling:

Blue Ribbon Week, Kindness Activities: Handle with care before spring break; Mission PD Palmhurst Children with Trauma Feb.2; Blue Ribbon Week Feb 6-10; Training Teachers & Counselors; Black history month kick-off; activities for students and administration.

Sylvia Cruz, Director- Management and Payroll Employee Benefits, Risk Management:

Free Zumba classes offered for Mission CISD for staff (Tu * Th); 5K April 15 at Bentsen Park-all district employees (free shirts 500 people); Prevention Health care for staff

Rosy Woodrum, Director of Child Nutrition: (Edna Alvarez) Best of Bunch 3 Texas Foods

per week. First Educational opportunity; new items better quality of chicken products; chicken wings for HS students; Asian fruits, introduce avocado; supper program-TDA approved time is right after school; adults allowed and food must not be taken home

Yesenia Trevino, Coordinator-Health Services: (Alondra Cavazos)

Spot vision screener; provides accommodations for those under 6 years of age, non verbal; complete eye exam; send referral to ophthalmologist; Maico audiometer-fast and efficient way to perform the screening all ages and children with di

Nancy Villarreal, Coordinator FACE/ Migrant Services:

Provide family meals; liaison’s leading and support; planting vegetables at school

Martina Carrillo, Coordinator of Health and Physical Education:

Mission Ballers K-5th program; encourages and develops interest in ball handling skills and sport of basketball, develops character; VIPERS performances of Mission Ballers scheduled; Boys & Girls club of Mission activities under way; It’s Time Texas for staff and community challenge in place; Mr. Verley explains the process

GUEST PRESENTER: Daniel Rodriguez; Behavioral Health Solutions of South Texas;

show and tell on vaping; trained nurses in schools for vaping signals; vaping pandemic in schools; objects used for vaping;

Adjourn Meeting: Enedina Ochoa

Time: 5:00 pm

1st Motion: Enedina Salinas 2nd Motion: Daniel Rodriguez

Next Meeting will be #4 February 15, 2023

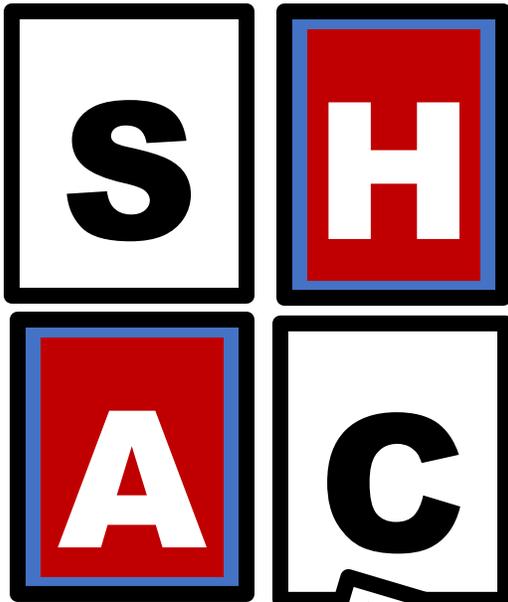
Minutes by: *Karla Calderon (Co-Chair)*

In Attendance

Martina Carrillo Enedina Ochoa Nancy Villarreal Jesse Trevino Carolina Perez Sharon Roberts Erika Guerra Sylvia Cruz Miguel Moreno Daniel Rodriguez Edna Alvarez Prado Alondra Cavazos Rosario Rodriguez Craig Verley Amanda Ocana Teresa Ramirez Jazmin Martinez Rebecca Magee Gina Cantu Myra Garza Michelle Espinoza	Cindy Garza Karla Calderon Maria Woodrum Edna Cardoza Aliya Tovar Edna Clemons Melissa Morales Alexa Nereyda Pena Amanda Zuniga Leticia Solis Gamboa Pam Lily Meza Edilberto Flores Dena R Kim Risica Eufemia Mendez Mayra Garcia	
---	--	--

School Health Advisory Council

THIS FLYER IS DEFINED AS A BULLETIN BOARD



Designed for:

- **School Districts**
- **School Board Members**
- **Community Members**
- **Stakeholders interested in SHACs**

SHAC collectively acts to provide advice on aspects of the school health policies and programs. Meets 4 times a year.

**SHAC information on Mission CISD webpage* under Resources



MEETING DATE: **FEBRUARY 15, 2023 #4**

TIME: **4:00-5:00 p.m.** SITE: [Microsoft TEAMS-virtual](#) (SHAC web page)

AGENDA: **WELCOME/Minutes Approval/Old-New Business/Adm Reports/Announcements/Adjournment**

*Jesse Trevino, Director-Student Services/Guidance & Counseling

DEPARTMENT GOALS, TCHAT-TEXAS CHILD HEALTH ACCESS THROUGH TELEMEDICINE, HANDLE WITH CARE PROGRAM (Marcos Garza)

*Sylvia Cruz, Director- Mngmt Pyrrl Emp Benefits, Risk Management

DEPARTMENT GOALS, SPRING INTO WELLNESS CAMPAIGN

*Rosy Woodrum, Director-Child Nutrition

DEPARTMENT GOALS (Edna Alvarez Prado)

*Yesenia Trevino, Coordinator-Health Services

DEPARTMENT GOALS

*Nancy Villarreal, Coordinator-FaCE-Migrant

DEPARTMENT GOALS

*Martina Carrillo, Coordinator-Health & Physical Education (HPE)

DEPARTMENT GOALS, WELLNESS POLICY COMPLIANCE, MISSION BALLERS, AFHG

GUEST PRESENTER: **MISSION HOSPITAL-“HEALTHY HEARTS FOR Regular Board Meeting**

March 8, 2023



**FEBRUARY 15, 2023-MINUTES
SCHOOL HEALTH ADVISORY COUNCIL
(SHAC)**



Welcome: 4pm-Start Meeting run by SHAC Chair Enedina Salinas
WELCOME/Minutes Approval/Old-New Business/Adm Reports/ Announcements/Adjournment:

Approval of Minutes: 1st Motion: Amanda O’Cana; 2nd Motion: Karla Calderon

Administrative Reports:

Jesse Trevino: Director of Student Services/Guidance and Counseling:

Marcos Garza presenting: Texas Child Health Access to telemedicine program under UTRGV, a free mental health service for our students-Counselors can do a referral via online, all counselors are trained for these services, it is free for parents/students; Handle with Care-a State initiative-enabling law enforcement officers and agency to provide urgent support/intervention for students; All counselors informed of this information; Yearly Goals

Sylvia Cruz, Director- Management and Payroll Employee Benefits, Risk Management:

Upcoming spring wellness campaign for all employees of school district; topic is unstoppable; take small consistent steps to healthy habits; each week focused on adding a healthy habit/subtracting an unhealthy habit, starts March 6 for 5 weeks; Goals for the year

Rosy Woodrum, Director of Child Nutrition:

Edna Prado, shared goals for CNP; looking to add more fresh produce to students, adding more items for breakfast/lunch, adding students favorite foods to menus, decorating serving lines, TBDA awards recognition applications, lowering sugar content of meals

Yesenia Trevino, Coordinator-Health Services: Coach Carrillo read goals for Health Services; 14 campus nurses have been trained to mass casualty events; stop the bleed; Goals for the year

Nancy Villarreal, Coordinator FACE/ Migrant Services:

Prepare for 21st century virtually, supportive for students, parents and community, support student academic achievement and provide staff development

Martina Carrillo, Coordinator of Health and Physical Education:

Elementary activities back, health proclamation with new books/TEKS, digital books for teachers/students; Alliance for A Healthier Generation; Healthiest district schools, Technology iPads for Teachers, Fitnessgram digital, Heart rate monitors; Mission Ballers more involved; Harlem Globetrotters performance; BGCM activities; Recess evaluation process; CATCH PE K-8th program; SEL-social emotional learning in lessons; Goals read (AFHG more honorees); Resources use; Heart Rate monitors use as calorie burn data; Mission Ballers digital discounted tickets; continued partnership with UTRGV, VIPERS and Harlem Globetrotters; South Texas Community Association and Boys and Girls Club of Mission

GUEST PRESENTER: Mission Hospital: Dr. Hector Munoz; *Healthy Hearts with Kids: Month of February is Heart Health month; Bring awareness about heart health for our community and children; children develop heart conditions and a young age (lack of exercise and not doing any physical activity); in classroom stand up and move around; heart health diet is not the best because they rely on fast food and chips; 2 grams of salt per day is recommended; Sedentary lifestyle leads to obesity; it is important to educate children into eating healthy; blood pressure increased elevation in children and are put into medication; help children lead a healthy lifestyle and bring awareness to everyone; children are tending more to emotional health issues -depression is leading to heart health issues-diseases;*

Adjourn Meeting: Enedina Ochoa

Time: 5:00 pm

1st Motion: Amanda O’Cana 2nd Motion: Enedina Salinas

Next Meeting will be #1 on September 2023 (date to be determined)

Minutes by: *Martina Carrillo-*

In Attendance

Martina Carrillo Enedina Salinas Erika Guerra Edna Alvarez Prado Marcos Garza Sylvia Cruz Angelica Luera Lorena Garcia Sharon Roberts Rosario Rodriguez Triny Barrientos Myra Garza Edilberto Flores Melissa Guzman Claudia Rangel Rebecca Magee Dr. Carol Perez	Edna CArdoza Amanda Ocana Nancy Villarreal Daniel Rodriguez Karla Calderon Shary Tevino Brenda Lopez Gerald Garza PRC11 Anna Garcia Anita Rodriguez Maiela Garza Cynthia Wilson Edna Clemons Juani Solis Virginia Vasquez Gina Cantu Pam Elvira Mendoza	Kathleen Avila Myra Sylvia Mendoza Sebastian Ruizsoriano Annet Aguilar Dr. Hector Munoz Joel Garcia Kim Risica Brenda Betancourt Monica Salinas-Rivas Miguel Moreno Cindy G Leticia Solis Beatriz Contrera Sylvia Cruz
--	--	--



Jesse R. Trevino, Director for Student Services / Guidance & Counseling
1103 Pamela Dr.
Mission, Texas 78572-4399
Office: (956) 323-5578 Email: jrtrev@mcisd.org

Student Services/Guidance Counseling Dept.

At Mission CISD we are focused on being proactive when addressing mental health issues that affect our students, families, staff, and community. The district has utilized the following preventative strategies to address and reduce anxiety, depression, and other mental health issues. The district provides support services and connects directly to community mental health services.

- Illumination Project- Inclusive, Cultural & Diversity activities
- Blue Ribbon Week – Kindness Month & Black History Month History
- Unity in Diversity Activities -wear orange
- Presentations on mental health topics to all students
- Handle With Care Program
- Capturing Kids’ Hearts Activities
- Presentations on suicide awareness, prevention, and intervention
- Anti-Bullying, Cyberbullying, and Internet safety
- Drug Abuse Awareness – Red Ribbon Week
- Domestic violence awareness/Teen Dating Violence
- Healthy vs Unhealthy relationships
- Quarterly Mental Health Newsletter
- Mental Health Moment Videos
- Inner Explorer Program at all Schools
- Mindfulness Rooms
- Bullying Survey grades 3-12
- Increase parental awareness of suicide-related risk factors & warning signs
- GRASP Presentations for the 4th and 5th grade students
- Youth Mental Health Camp for 6th 7th and 8th grade students
- TCHAT- Texas Child Health Access Through Telemedicine provides mental health services
- Linking families directly to community mental health services
- Social Work Services for students, families, and staff
- Self-esteem groups
- Parent Conferences
- Creating Programs to assist Seniors for Life after H.S./Emphasizing on mental Health
- Bring Mental Health Awareness to students, staff, parents’ year long.
- Providing the district Administration with memos that will provide services from the Students Service & Guidance & Counseling Department.

Goals for 2023-2024:

We recognize that addressing students' academic, social, and emotional needs are vital in eliminating obstacles to learning. The 7 LPCs and 2 Social Workers strive to provide necessary interventions and equip our students, families, and staff with tools to develop skills and behaviors critical for academic achievement.

- All Mission CISD employees will complete the First Aid Mental Health Training.
- Emphasize the importance of mental, emotional, behavioral health education for students and their families through presentations, conferences, fairs, and family meetings.
- Increase mental, social, emotional and behavior health training for our educators and other school professionals to aid in early identification, prevention, and intervention.
- Managing/minimizing crisis situations to avoid hospitalizations. Educating friends and family to increase their ability to provide support and terminate suicidal behavior.
- MCISD is implementing Social Emotional Learning (SEL) lessons and activities designed to improve students' social, emotional, and academic skills as well as strengthen relationships among students and between students & teachers.
- Training all counselors in screening for Risk Assessment & Crises
- Expand anti-bullying activities/Unity in Diversity wear orange on 3rd Wednesday of each month.

Nancy Villarreal

Title I Family and Community Engagement

State & Federal Programs

1201 Bryce Drive - Mission, Texas 78572-4399

Office (956) 323-5350 - Fax (956) 323-5581

E mail: nvillarr@mcisd.org - www.mcisd.net



Students First • Innovation • Collaborative Ownership • Diversity • Continuous Learning

MEMORANDUM

To: SHAC
From: Nancy Villarreal, FaCE MCISD Coordinator
Subject: Health Services end of year review and goals for 23-24
Date: 2/17/2023

- ❖ All 21 MCISD campuses offer virtual parenting classes
- ❖ All 21 MCIS campuses offer Cancer, Heart, Diabetes, Cholesterol and Physical Fitness awareness classes.
- ❖ All 21 MCISD campuses offer virtual and in-person health fairs.
- ❖ All 21 campuses offer outside community outreach activities for families.
- ❖ All 21 MCIS campuses offer virtual Mental Health Awareness classes.

Goals for 2023-2024

- Increase parent participation during our virtual parent meetings.
- Increasing community outreach thru active collaboration
- FACE will provide staff development and trainings that enhance department services.

Our Vision: Mission CISD will prepare and inspire all students to be equipped to excel in the college and career of their choice, dominate 21st century skills in leadership, knowledge, language, and technology to compete in a global economy and serve as successful citizens in their community.

Yesenia Treviño, MSN, APRN, FNP-C
Coordinator for Health Services

1201 Bryce Drive - Mission, Texas 78572-4399

Office (956) 323-5538 - Fax (956) 323-8115

E mail: ytrevi48@mcisd.org - www.mcisd.net



MEMORANDUM

TO: SHAC

FROM: Yesenia Trevino MSN, APRN, FNP-C, Director for Health Services

SUBJ: Health Services end-of-year review and goals for 2022-2023

DATE: 02/15/2023

All 14 campus nurses have been trained in responding to Mass Casualty events
All Nursing staff are CPR/AED/Stop the Bleed trained
Immunization Compliance district-wide 100%

Goals 2023-24

Increase the number of MCISD staff that is CPR certified
Have 100% Nursing staff as CPR instructors
Continue with immunization compliance as per the Texas Department of Health and Human Services



CHANGING THE
WORLD
THEIR FUTURE,
OUR MISSION

Maria D. (Rosy) Woodrum, SNS
Child Nutrition Program Director
1201 Bryce Drive - Mission, Texas 78572-4399
Office (956) 323-3800 - Fax (956) 323-8176
E-mail: rwoodrum@mcisd.org - www.mcisd.net

CNP Goals:

- Provide more local fresh produce to our students
- Encourage students to eat more fresh fruits and vegetables
- Provide more scratch cooked meals
- Add more new food items to our menu
- Add more students' favorite foods to our menu
- Decorate our lines to make the serving area more fun and inviting
- Continue to apply for TDA awards
- Provide additional training to our staff

In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity. Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication to obtain program information (e.g., Braille, large print, audiotape, American Sign Language), should contact the responsible state or local agency that administers the program or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339. To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form which can be obtained online at: <https://www.usda.gov/sites/default/files/documents/USDA-OASCR%20P-Complaint-Form-0508-0002-508-11-28-17Fax2Mail.pdf>, from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by: (1) **mail:** U.S. Department of Agriculture, Office of the Assistant Secretary for Civil Rights 1400 Independence Avenue, SW, Washington, D.C. 20250-9410; or (2) **fax:** (833) 256-1665 or (202) 690-7442; or (3) **email:** program.intake@usda.gov

De conformidad con la Ley Federal de Derechos Civiles y los reglamentos y políticas de derechos civiles del Departamento de Agricultura de los EE. UU. (, por sus siglas en inglés), se prohíbe que el USDA, sus agencias, oficinas, empleados e instituciones que participan o administran programas del USDA discriminen sobre la base de raza, color, nacionalidad, sexo, discapacidad, edad, o en represalia o venganza por actividades previas de derechos civiles en algún programa o actividad realizados o financiados por el USDA. Las personas con discapacidades que necesiten medios alternativos para la comunicación de la información del programa (por ejemplo, sistema Braille, letras grandes, cintas de audio, lenguaje de señas americano, etc.), deben ponerse en contacto con la agencia (estatal o local) en la que solicitaron los beneficios. Las personas sordas, con dificultades de audición o discapacidades del habla pueden comunicarse con el USDA por medio del Federal [Servicio Federal de Retransmisión] al (800) 877Relay Service 8339. Además, la información del programa se puede proporcionar en otros idiomas. Para presentar una denuncia de discriminación, complete el Formulario de Denuncia de Discriminación del Programa del USDA, (AD3027) que está disponible en línea en: <https://www.usda.gov/oascr/how-discrimination-complaint> y en cualquier oficina del USDA ofileaprogram, o bien escriba una carta dirigida al USDA e incluya en la carta toda la información solicitada en el formulario. Para solicitar una copia del formulario de denuncia, llame al (866) 632 9992. Haga llegar su formulario lleno Regular Board Meeting Department of Agriculture Office USDA por: of the Assistant Secretary for Civil Rights 1400 Independence Avenue, SW Washington, D.C. 20250 (2) fax: (202) 690 (3) correo electrónico: program.intake@usda.gov. Esta institución es un proveedor que ofrece igualdad de oportunidades

March 8, 2023

Martina Carrillo

District Coordinator for Health & Physical Education

1201 Bryce Drive - Mission, Texas 78572

Office (956) 323-5428

E mail: mcarr65@mcisd.org



SHAC MEETING #4



Students First • Innovation • Collaborative Ownership • Diversity • Continuous Learning

HPE ANNUAL REPORTS

- **Elementary Activities**
- New **Curriculum** updates for the department (Teks, Books, Digital)
- Health **Proclamation** process
- **AFHG**-Thriving Schools Integrated Assessments: 2 schools were recognized for all 9; All-Star Awardees-Alton & Waitz Elementary; All campuses recognized as an Awardee-4th in the Nation
- Technology **IPAD** use for all HPE teachers
- **FitnessGram** district entry-digital software with IHT-Interactive Health Technologies
- Secondary use of **heart rate monitors; 7th-HS**
- **Mission Ballers**-more students involved-All-Stars at Harlem Globetrotters
- **Boys & Girls Club of Mission**-meeting events in two hours
- **Recess**-committee-Principal/few teachers
- **CATCH PE** Curriculum: Coordinated Approach to Child Health (K-8th)
- **SEL** (social emotional learning) lessons/activities in HPE

GOALS

- Refine our **Curriculum** TEKS and integrate digital resources
- **AFHG**- more awards for All-Stars
- HPE Teachers using **IPAD** for instructional use on resources/videos of events/post of campus web page
- **FitnessGram** have 100% of PE teachers use software for data entry
- **Secondary Heart Rate Monitors**-use of data in relation to help monitor students of calories burned while exercising; 7th-HS
- **Mission Ballers**-group discount of digital access of tickets to campuses/community
- Continued partnership with UTRGV, VIPERS, HARLEM GLOBETROTTERS-Mission Ballers South Texas Community Tennis Association, Boys & Girls Club of Mission

ALLIANCE FOR A HEALTHIER GENERATION

ANNUAL RECOGNITION THAT HONORS SCHOOLS FOR IMPLEMENTING BEST PRACTICES TO SUPPORT THE PHYSICAL, MENTAL, AND SOCIAL-EMOTIONAL HEALTH NEEDS OF THE LEARNING COMMUNITY.

THRIVING SCHOOLS INTEGRATED ASSESSMENT

AWARDEES MUST MEET CRITERIAS; SCHOOLS MAY APPLY FOR RECOGNITIONS UP TO 9 TOPICS*All-Star Awardees (all 9 topics)

Increase Family
& Community
Engagement

Improving
Nutrition &
Food Access

Improving
Nutrition &
Food Access

Enriching
Health
Education

Bolstering
Physical
Education
Activity

Strengthening
Social-Emotional
Health & Learning

Cultivating Staff
Well-Being

Promoting
Tobacco Free
Schools

Supporting
School Health
Services

MISSION CISD

WELLNESS POLICY COMPLIANCE CAMPUS REPORT

MEASURES IMPLEMENTATION OF THE LOCAL WELLNESS POLICY

component
1

NUTRITION GUIDELINES

Schools will comply with the current USDA Dietary Guidelines for Americans. Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy

component
2

NUTRITION EDUCATION

Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by TEA.

component
3

PHYSICAL ACTIVITY

Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

component
4

SCHOOL-BASED ACTIVITIES

The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

CAMPUS RESULTS ON MARCH BOARD AGENDA FOR COMPLIANCE



Sylvia Cruz, MBA, CSR

Director for Payroll, Employee Benefits, & Risk Management

1201 Bryce Drive - Mission, Texas 78572-4399

Office (956) 323-5545

E mail: Scruz04@mcisd.org - www.mcisd.net

MEMORANDUM

To: Martina Carrillo, District Health and Physical Education Coordinator
From: Sylvia Cruz, Director for Payroll, Employee Benefits, & Risk Management
Date: February 21, 2023
Re: Goals and Wellness Initiatives

MCISD Employee Wellness Program Goals:

1. Improve employee health and well-being.
2. Empower employees with health education and lifestyle skills that enable them to achieve their best possible health.
3. Positively affect employee morale and job satisfaction.
4. Optimize performance and productivity.
5. Provide a valued, tangible employee benefit.

Employee Wellness Program Initiatives:

1. The District has partnered with Preferred Providers to promote prevention and wellness: The Center for Primary Care and Wellness: Doctors' Visits are \$10
2. Preferred Pharmacies: Many generic prescriptions are at no cost to the employee
3. Mission Doctor's Group direct clinical services contract
4. Annual Mammograms through Mission Hospital
5. Men's Wellness Events
6. Vaccine Clinics
7. Wellness Rooms at all Campuses, Central Office, and Annex
8. American Heart Association – Promoting Blood Pressure Checks (there should be a blood pressure machine in each Wellness Room)
9. Zumba Classes on Tuesdays and Thursdays
10. TruFit – Promotional Offer to District Employees
11. Spring into Wellness 5K on April 15, 2023
12. CNP Healthy Lunch Meals at \$2.50 for employees
13. Employee Assistance Program
 - a. Counseling
 - b. Life Style Coaching
 - c. Financial Wellness
 - d. Legal Services
 - e. Identify Theft Resolution
14. Wellness Wednesdays Newsletters
15. Safety and Health Presentations by DHR, Mission Hospital, and PCW
16. Financial Wellness Courses Provided by PNC

SHAC COMMITTEE INFORMATION



SUBJECT: Approval of the Appointment of the 2022-2023 School Health Advisory Council (SHAC) Members, Chair, Co-Chair and Schedule

PRESENTER: Martina Carrillo, Health and Physical Education Coordinator

BACKGROUND INFORMATION:

The School Health Advisory Council was established as required by the mandates in SB19: Section 38.013 and 39.014 and Board Policy EHAA(LEGAL). In 2005, SB 1357 amended Section 38.013 by adding to the duties of the SHAC the responsibility to recommend strategies for integrating school health services, counseling and guidance services, a safe and healthy school environment, and school employee wellness into the school's health curriculum. Texas Education Code 28.002 and Board Policy BDF(LEGAL) require Board approval of all new members of the SHAC.

Effective September 1, 2009, S.B. 283 requires:

- The Board to appoint a District parent as the Chair and Co-Chair to the School Health Advisory Council;
- The SHAC to meet at least four (4) times each year;
- Board approval of members of the SHAC

ADMINISTRATIVE CONSIDERATIONS

The MCISD Coordinated School Health Team (listed below) along with the SHAC members will, in a systematic approach, advance student academic performance by promoting, practicing and coordinating school health education and services for the benefit and well-being of students by establishing healthy behaviors designed to last their lifetime.

Coordinated School Health Team

Child Nutrition
Health Services
Risk Management
Counseling and Mental Health Services
Parent and Community Involvement
Physical Education / Health Education

FUNDING SOURCE:

N/A

RECOMMENDATION:

To approve the Appointment of the 2022-2023 School Health Advisory Council (SHAC) Chair, Co-Chair, Schedule and Members

CONTACT PERSON(S):

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Martina Carrillo, Coordinator for Health and Physical Education

Martina Carrillo

Coordinator for Physical Education/Health
1201 Bryce Drive - Mission, Texas 78572-4399
Office (956) 323-5428
E mail: mcarr65@mcisd.org



Students First • Innovation • Collaborative Ownership • Diversity • Continuous Learning

We would like to invite a representative of your organization to be a member of the Mission CISD School Health Advisory Council. Input from our community regarding the education, health and wellbeing of our students is essential. Below is a brief description of what the School Health Advisory Council is. Our council meets four times a year and as needed. For the convenience of the parents and community members we will schedule the meetings on TEAMS. For further information visit our Mission CISD website page under SHAC.

What is a SHAC?

A School Health Advisory Council (SHAC), sometimes called a “School Health Team” or “Wellness Council,” is a group of individuals who represent both the school and the community. This group acts collectively to provide advice on aspects of the school health policies and programs. SHACs can advise a local education agency (district) or an individual school site (elementary, middle, or high school). To meet the federal requirements, school districts must include the following stakeholders to be part of the process:

- Parents
- Students
- School food representatives
- School board
- School administrators
- Community Members

What does a SHAC do?

A SHAC can have a variety of roles, depending on how it is used by the school or school district. Members of the SHAC work together to give advice and support to all parts of school health programs and policies. This includes addressing the eight components of coordinated school health that include:

- Health Education
- Physical Education
- Mental Health & Social Services
- Health Services
- Nutrition Services
- Family & Community Involvement
- Staff Wellness
- Healthy & Safe Environment

How can I help to improve the health of Mission students?

As people become more aware of and concerned about the health problems of children and youth, they naturally turn to their schools for solutions. However, the most troubling problems cannot be solved by schools alone. Experience has shown that when schools involve parents and other partners from the community, the responsibility is shared and many difficult problems can be successfully addressed.

Why is health important for Mission schools?

The academic success of Mission’s youth is strongly linked with their health. Active, happy, healthy and well-nourished youth are more likely to attend school, be engaged and ready to learn. Yet, an overwhelming number of students come to school with numerous health problems. Issues such as hunger, physical and emotional abuse, and chronic disease can lead to poor school performance. Health-risk behaviors such as substance use, violence, and physical inactivity are consistently linked to academic failure and often affect students’ school attendance, grades, test scores, and ability to pay attention in class. In turn, academic success is related to the overall wellbeing of youth and can impact their health as adults as well as impact the entire community.

“Schools by themselves cannot solve the nation’s most serious health and social problems. However, schools have a critical role to play in partnership with community agencies and organizations to improve the health and wellbeing of young people. ... [A School Health Advisory Council] brings together school administrators, teachers, other staff, students, families, and community members to assess health needs; set priorities; and plan, implement, and evaluate school health activities.” – *Centers for Disease Control and Prevention*



School Health Advisory Council

SHAC

2022-2023

Council Members Representatives:

1. Mission CISD Central Office Administrator SHAC Representatives

2. SHAC Chair & Co-Chair Representative

*Enequina Salinas, Chair, Salinas Elementary Parent

* Co-Chair

3. Community Representatives

*Monika Flores-Tropical Texas Behavioral Health Center

*Monica Rodriguez-Tropical Texas Behavioral Health Center

*Daniel Rodriguez-Behavioral Health Solutions of South Texas

*Rick Venecia-Mission Boys & Girls Club

*Noemi Munguia-City of Mission, Human Resource Director

*Nereyda Pena-City of Mission, Human Resource Assistant Director

*Ricardo Salinas-Hidalgo County, Community Health Educator

*Javier Reyes-RN/School Director with Careers Unlimited, LLC

*Ruby Rodriguez-Community of Action Corporation of South Texas Mngr.

4. Parent Campus Representatives

5. Mission CISD Secondary & Elementary Principal Representative

6. Mission CISD Campus Wellness Committee Representatives

7. High School Campus Student Representatives

8. Mission CISD School Board Member Representative



SCHOOL HEALTH ADVISORY COUNCIL 2022 - 2023 SCHEDULE

School Health Advisory Council Meetings

#1 September 28, 2022	4:00 - 5:00 pm
#2 November 16, 2022	4:00 - 5:00 pm
#3 January 26, 2023	4:00 - 5:00 pm
#4 February 15, 2023	4:00 - 5:00 pm

***virtual TEAMS link posted on District Bulletin calendar-MCISD website (public)**

District Coordinated School Health Team Meetings

Members include staff from the following Departments:

Special Education, Child Nutrition, Counseling Services, Risk Management, Parental Involvement, Public Relations, Health Services & P.E./Health.

September 15, 2022	4:00 pm - 5:00 pm
November 3, 2022	4:00 pm - 5:00 pm
January 12, 2023	4:00 pm - 5:00 pm
February 2, 2023	4:00 pm - 5:00 pm



2022-2023 SCHOOL HEALTH ADVISORY COUNCIL-SHAC Mission CISD Members

MISSION CISD CENTRAL OFFICE ADMINISTRATION

- **Jesse Trevino, Coordinator-Student Services/Guidance & Counseling**
- **Sylvia Cruz, Director-Mngmt Pyrll Emp Bnfts, Risk Management**
- **Rosy Woodrum, Director-Child Nutrition**
- **Yesenia Trevino, Coordinator-Health Services**
- **Nancy Villarreal, Coordinator-FaCe-Migrant**
- **Martina Carrillo, Coordinator-Health & Physical Education (HPE)**

CAMPUS ADMINISTRATORS/TEACHERS

- **Brenda Betancourt (Secondary Principal-KWhite JHS)**
- **Myra Garza (Elementary Principal-Escobar/Rios Elem)**
- **Tracie Espino (Teacher-HPE Department Chair-VMHS)**
- **Edna Clemons (Teacher-HPE Department Chair-MHS)**
- **Denise Rosales (Teacher-HPE Department Chair-CollegiateHS)**
- **Monica Rivas-Salinas (Teacher-HPE-Cavazos Elem)**

- **Betty Mendoza, Mission CISD School Board Member**

2022-2023 SHAC Schedule

School Health Advisory Council Meetings

#1 September 28, 2022	4:00 - 5:00 pm
#2 November 16, 2022	4:00 - 5:00 pm
#3 January 26, 2023	4:00 - 5:00 pm
#4 February 15, 2023	4:00 - 5:00 pm

***virtual TEAMS link posted on District Bulletin calendar-MCISD website (public)**



Interested in being a Volunteer?

SHAC has an opportunity for you

Mission CISD-(SHAC) School Health Advisory Council is seeking new community members for 2022-2023 school year. Further information at Mission CISD-SHAC page under Resources. Interested? [Member Application](#) form



**MARCH 2, 2022-MINUTES
SCHOOL HEALTH ADVISORY COUNCIL
(SHAC)**



Welcome: 4pm-Start Meeting run by SHAC Chair Enedina Salinas & Co-Chair Catherine Pena

Approval of Minutes: 1st Motion: Catherine Pena, KWJHS; 2nd Amanda Ocana-Midkiff Elem

Administrative Reports:

Jesse Trevino: Dir of Student Services/Guidance and Counseling:

Annual Report/Goals: Mental Health; Monthly Mental Health, Kids Hearts, Internet Safety Bullying; LPC Marcos Garza spoke on Risk Factors-Suicide

Sylvia Cruz, Director- Management and Payroll Employee Benefits, Risk Management:

Annual Report/Goals: American Heart Association Go Red Campaign, district was able to raise \$2,625.00. The goal was to inform the district staff in partnership with the AHA about heart disease and stroke.

Planning a 5k wellness walk, for all staff members March 26, 2022, @ Bensten Palm Park, 1801 S Inspiration Rd, to help keep health awareness and group participation going.

Employee Benefits; 21-22 Events; Safety Shoe Distribution (Sept. 21); Fleet Safety Trainings-Bus Drivers; Fall Wellness Challenge 2021; Flu Shot Clinics; Safety Trainings; Employees Ladies Night Out Mission Regional; Wellness Wednesday; Wellness Room; Kairos Cafe; PCAT Bus Driver of the Year "Raul Cantu"

Rosy Woodrum, Director of Child Nutrition:

Annual Report/Goals: They are continuing to provide services to the children for breakfast, lunch and dinner programs at participating campuses. They are still participating in Fresh Fruit and Veg Grant, which occurs daily at selected elementaries. It has been very successful thus far.

Presentation, Farm Fresh Challenge

Received the "Best of the Bunch" Award for the Spring and Fall Challenge 2021

Breakfast-Lunch Classroom; Supper afterschool; Fresh fruit and vegetable 7 campuses;

Yesenia Trevino, Coordinator-Health Services:

Annual Report/Goals: Screen Elementary, JHS, 9th; Covid Vaccines 5 and up; Covid Testing students and staff; Permanent location Leo Najó; Proof of Enrollment; Trainers Epi Pens; Update AEDs; Compliance on Immunizations

Nancy Villarreal, Coordinator FACE/ Migrant Services:

Annual Report/Goals: Virtual parent meetings continuing daily at 10 am and 2pm covering different types of topics covering Social Emotional Learning, Student and Parental Health. Student Literacy and Math skills are also being covered. Parents are encouraged to continue to stay involved in the meetings and district programs. They are available to any parent from any school to attend, learn and participate together. Daily Parent sessions; Nutrition, Academic Support, 21 schools connect virtually, mental health, Texas A&M Agrilife

Martina Carrillo, Coordinator of Health and Physical Education:

Annual Report/Goals: New Health Curriculum Requirements; Wellness Policy Compliance Reports; Alliance for Healthier Gen- New distinction awards.

Recess Guidelines- Continued 20 minute unstructured play for students.

New HPE Curriculum for 2022-2023

Health Teacher presentation on new level TEKS that are out

School Board presentations on SHAC-March 9; annual reports, compliance reports, new academic health requirements, Resolution, Suicide

Additional 2 meetings required from SHAC for curriculum health recommendation

Some HPE staff members-Proclamation committee for new TEKS/books

Adjourn Meeting: Enedina Ochoa

Time: 5:08 pm

1st: Catherine Pena

2nd: Enedina Ochoa

Next Meeting will be #1 in September

Minutes by: *Enedina Ochoa*

In Attendance

Enedian Ochoa Catherine Pena Nancy Villarreal Jesse Trevino Yesenia Trevino Maria Woodrum Sylvia Cruz Martina Carrillo Dr. Carol Perez Dr. Sharon Roberts Alma Escamilla Monica Salinas-Rivas Anita Gonzalez Steven R. Gonzalez Myra Garza Llanes Lizeth Claudia Rangel Leticia Castro Rebecca Magee	Samantha Rodriguez Marcos Garza Amanda Ocana Daisy Rivera Yesenia Campos Kim Risica Kimberly A Cantu Edna Clemons Ana Gallegos Hector Cortes Lorena Garcia Mayra Garcia Erica K Santana Brenda Betancourt Anna Garcia Jani M Annet Aguilar Briseida Reyna Amparo Rosales	Mariela Salazar Irene Gallegos Melissa Morales Guzman Karla Calderon Pamela Gonzalez Dena Ruiz Francisca Cruz Anita Rodriguez Shary Trevino Virginia Vasquez Rosa Gonzalez Dena Ruiz Virginia Vasquez Miriam Salinas Dena Ruiz Gloria Rscobedo
--	--	---

WELLNESS POLICY CAMPUS COMPLIANCE REPORTS





MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Alton Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	All food and beverages purchased for students meet the Smart Snacks and follow the Wellness Policy.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	The CNP Director provides staff training at the beginning of the year, by Mrs. Woodrum.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	The Principals and campus staff are familiar with the fundraiser days, selling and serving food as outlined in the Wellness Policy

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Nutrition education is provided to all the students during health lessons. In addition, the cafeteria promotes healthy eating habits through anchor charts.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	All staff meet the requirements for teaching nutrition education. Staff prepare lessons on nutrition following state guidelines.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	There is collaboration between the campus, the CNP, and Public Relations to get the nutrition message to the students, parents and community.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	The PR dept. keeps parents and the community informed about what is being served in the cafeteria through social media.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	CATCH program is implemented during PE.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the	C	Physical Education is implemented four times a week, for 45 minutes K-5 th .

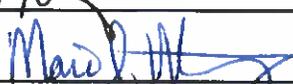
Regular Board Meeting
March 8, 2023

equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C Students participate in the following <ul style="list-style-type: none"> • 20 minutes of recess • Fridays, student choice of non-competitive activity • After school sports • Mission Ballers
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C Students begin with a warm up such as a short run, then an activity aligned to the state standards for K-5th
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C Teachers utilize movement to provide brain breaks, and to check for understanding throughout their lesson.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C Coach Martinez utilizes FitnessGram to assess student progress from the start of the year and at the end of the year from grades 3-5.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C 20 minutes of recess is provided daily to students for unstructured play. 42
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C All students have an opportunity to take part in physical activity, such as recess.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C The campus promotes nutritional value through the district CNP program, Fresh Fruit and Vegetable Program. Activities and lessons are provided to teachers, weekly. In addition, staff monitors that students do not share their food with others.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C The community is provided opportunities to participate in health fairs through the district. In addition, the district is consistently promoting events through partnerships such as, Tru Fit and ITT Community Challenge.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C The students are afforded 10 minutes for breakfast, and 30 minutes for lunch through their schedules on a daily basis.
4. Lunchroom facilities are clean, safe and comfortable.	C The custodial staff monitor the cafeteria during lunch. After each grade level is dismissed, they clean up before the next grade level sits down to eat.

Signatures

Principal: Blanca Lopez 	Date: Feb. 1, 2023
Staff Member: Mario Martinez 	Date: Feb. 1, 2023
Parent: Monica Gandaria 	Date: Feb. 1, 2023



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Alton Memorial Jr. High

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Our campus complies with all guidelines for food and beverages. We do not give food as an incentive for school celebrations. The day before Christmas break and the last day of school are the only allowable classroom parties.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Our teachers and staff are trained on no food as a reward or as an incentive during staff development days in August. Refresher trainings are also available upon request.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	Becky Magee, Internal Auditor, conducts a training on fund-raising procedures and policies for all of our teachers and staff at the beginning of the year. We follow all guidelines and fundraisers are submitted to central office for approval.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Health teachers, PE teachers, and cafeteria personnel address nutrition education and eating healthy with our students.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Staff members attend professional development that focuses on nutrition at the district or campus level, through clinics or conferences.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Good nutrition is promoted through class presentations, speakers, flyers in the cafeteria, campus website, and social media sites.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	The public has access to information on nutrition through district websites, campus websites, social media sites, flyers, announcements in school, parent meetings, parent nutrition classes, etc. The district offers meals afterschool for our tutorial program.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	We continue using the FitnessGram activities.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	Requirements for students are two semesters of physical education in sixth grade, one semester in seventh grade, and one semester in eighth grade.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	Students are encouraged to participate in extracurricular activities such as Boys and Girls Club for sixth grade. We offer advanced PE for sixth grade students to prepare them for competitive sports.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	PE teachers conduct stretching exercises before any dynamic exercises. Students engaged in moderate to vigorous activities through exercises, sports, competitions, etc..
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Teachers use brain breaks/energizers for instruction. Teachers also use tactile and kinesthetic learning strategies in class.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	Coaches do a pre and post test for grades 6th-8th. FitnessGram data will be submitted for grades 6th-8th.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	(NA) Secondary
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Teachers and administrators do not withhold recess/free time as a punishment. Students are allowed to have physical activity during the school day.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	Our FaCE Liaison hosts monthly nutrition meetings for parents. Our PE teachers facilitate physical activity through daily instruction and promote healthy eating choices.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	Several activities throughout the year express wellness messages through immunization clinics and wellness contests.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	Breakfast is served in the classrooms and students have fifteen minutes to eat. We have 45 minute lunch periods with allotted time for all students to eat and go outside for free time. We also offer our food truck options to designated classes per day.
4. Lunchroom facilities are clean, safe and comfortable.	C	Our cafeteria staff continues to receive zero demerits when inspected throughout the year. Everyone from our cafeteria personnel, custodians, counselors, administrators, and staff on duty helps to keep our lunchroom facilities and classrooms where students eat clean and safe.

Principal: <i>[Signature]</i>	Date: 2-6-23
Staff Member: <i>[Signature]</i>	Date: 2-6-23
Parent: <i>[Signature]</i>	Date: 2-6-23



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

CAMPUS: Bryan Elem.

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	*District guidelines are adhere throughout the year
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	*Staff is informed of the guidelines and administration monitors throughout the year.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	*Policy procedures and guidelines are closely adhered to when fundraising activities involve the serving or selling of food items. Fundraising of this type is only approved when in compliance with the Texas Public Schools Nutrition Policy and MCISD CNP.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	*Nutrition education is addressed during the weekly Health lessons and during PE; in addition, food nutrition guidance is provided throughout the campus.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	*Teachers prepare lessons on nutrition following the state guidelines. *Nutritional lessons are reinforced within the Health class
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	*Positive posters/messages are posted in the cafeteria *Students are given the opportunity to select from a menu with different options
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	*Food nutrition presentations are delivered by the FACE liaison, school nurse, district nurse/health services and counselors. *Shary Trevino, FACE liaison, promotes healthy eating and educational nutritional meals.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	*CATCH program is implemented during PE
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	*PE is implemented a minimum of three times a week for 45 minutes Kinder-5th grade and PK for 30 minutes.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	*Students have recess daily for 20 minutes; in addition, on Fridays, Coach organizes different physical activities
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	*PE emphasizes physical activities to promote good health.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	*Teachers and PE coach coordinate and prepare various activities for the classroom
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	*FitnessGram results are submitted for 3rd-5th grade ⁴⁷
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	*Recess is conducted after lunch.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	*All students have the opportunity to be part of recess. * Students will not be withheld from any type physical activity as a disciplinary consequence.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	*Promote the nutritional value of CNP food vs. fast food to parents. *Parents are not allowed to bring outside food to their child.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	*Yearly Health Fairs are conducted
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	*Students have a minimum of 30 minute lunch periods
4. Lunchroom facilities are clean, safe and comfortable.	C	*Custodial staff is assigned to keep the cafeteria and lunch rooms clean and disinfected.

Signatures:

Principal: Dora A. Villalobos <i>Dora Villalobos</i>	Date: Feb. 20, 2023
Staff Member: Pricilla Aguirre <i>Pricilla Aguirre</i>	Date: Feb. 20, 2023
Parent: Patricia Saenz <i>Patricia Saenz</i>	Date: Feb. 20, 2023



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Cantu Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	The campus informs the teachers at the beginning of the school year about the guidelines. Reminders are given during teacher/staff meetings. In addition this practice is aligned to the Alliance for a Healthier Generation requirements goal set for the schoolyear. 49
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	At the beginning of the school year, the guidelines are discussed and reviewed; and the staff is reminded of the expected guidelines and the importance of following nutritional guidelines. Food is not used as a reward.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	Cantu Elementary does not sell food during school hours. All planned fundraisers are submitted for approval to Central Office and guidelines are followed for afterschool events. Any food fundraising occurs after school hours and evenings while following the fundraiser rules.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Our PE coach and counselor provide nutrition education during the students' PE and counseling class time and is reinforced in the classroom and in the cafeteria.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	The PE coach attend trainings and is responsible for teaching Health to the students and promoting wellness. There is also an in-service provided by a dietician.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	The cafeteria staff at Cantu Elementary displays posters in and around the cafeteria promoting healthy choices from the different food groups. Also the cafeteria provides monthly menus to provide parents the monthly/daily servings. We also receive and distribute a lesson/information on the fruit/vegetable provided for the day.

7. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.

7. Parent liaison has coordinated nutrition classes and nutrition flyers are distributed. In addition to this, the campus provides a yearly Health Fair to our community. Due to Covid-19 this is on hold for the moment.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	Our PE coach has incorporated the CATCH lessons in his KN-5 th grade classes.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	PE time is scheduled on a daily basis for all students from PK through 5th grades. In addition to this, all students receive an extra 20 minutes of recess daily.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	At Cantu Elementary, recess is provided on a daily basis right before lunch. PE allows for all students to participate while safety rules are adhered to.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	Students are engaged in moderate to vigorous ⁵⁰ physical activities on a daily basis during the PE daily lessons.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Teachers are encouraged to incorporate physical activities when appropriate into their daily lessons. Also, teachers incorporate music, song, dance, and movement during various lessons in the classroom.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	This is completed on a yearly basis by the coaching staff at PE. Compliant with all FitnessGram assessment for grades 3 rd -5 th with a pre-test and post-test.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	At Cantu Elementary, we provide recess before lunch which is reflected on the campus master schedule.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	All teachers and staff have been trained and notified that holding back students from PE as a negative consequence or punishment is not allowed. Instead, an alternative disciplinary consequence is encouraged.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	All Staff members are encouraged to participate in healthy eating and physical activity.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	District initiatives for wellness programs are in place and employees are encouraged to participate
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	All students are given 30 minutes of lunch time. If after the 30 minutes students are not finished, they are given additional time to complete their meal.
4. Lunchroom facilities are clean, safe and comfortable.	C	At Cantu Elementary the cafeteria is maintained clean and safe during all lunch periods.

Signatures

Principal:	<i>Enrique Alvarez</i>	Date: 2-6-23
Staff Member:	<i>Mr. Garcia</i>	Date: 2-6-23
Parent:	<i>Mayra Yajal</i>	Date: 2-6-23



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT

2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

CAMPUS: CPT J. Castro Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Yes. Through the District CNP. 52
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Yes. This achieved through our campus and district health and wellness plan.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	Yes. This is though our district policy.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Yes. They receive this through their health lessons in P.E.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Yes, through district professional developments.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Yes. There are posters with health and nutritional information in the cafeteria.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Yes this achieved through community engagement with our parent liaison and social media.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	Yes, through our P.E. curriculum.
---	---	-----------------------------------

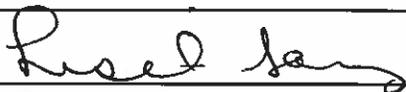
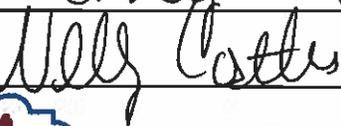
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2	C	Yes, as instructed by our district policy.
semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	Yes, through our P.E. curriculum.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	Yes
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Yes, with brain breaks and our movement Monday in the classroom.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	Yes
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	Yes, as stated in our district policy.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	.Yes, as stated in our district and campus policy.

53

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	Yes, through our health curriculum and lessons as well as through information from our CNP.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	Yes
3. When serving breakfast and lunch, a 10- minute breakfast time, 30minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	Yes
4. Lunchroom facilities are clean, safe and comfortable.	C	Yes

Signatures

Principal: 	Date: 2-3-23
Staff Member: 	Date: 2-3-23
Parent: 	Date: 2-3-23



Paloma Padilla,
Instructional Technology Coach
paloma.padilla@mcisd.org

Instructional Technology & Library Services
1201 Bryce Drive - Mission, Texas 78572-4399
Office (956) 323-5560 - www.mcisd.net

Marissa Saenz
Director
misaenz14@mcisd.org



Enidia N. Quintero
Instructional Technology Coach
enalani1@mcisd.org



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including the designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Raquel Cavazos Elementary Health Science Academy

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide an example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	We only allow two social events for the school year which are for Christmas and end of the year. We follow the appropriate guidelines for food and beverages as recommended.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	We do not use food as a reward on campus. Teachers are reminded and provided with the guidelines during PLC meetings.
3. Campus follows guidelines for school-sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	We participate in movie night fundraising events. The items sold through them are in compliance with our nutrition policy. Our fundraising committee is aware and always follows guidelines for any fundraising that is being done at the campus.

54

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Our P.E. Coaches and counselor give lessons on food nutrition and healthy eating. They also have videos that help promote a healthy lifestyle.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Our coaches attend professional development training throughout the school year which incorporate speakers that educate coaching staff on nutrition. Coaches are also participating in staff development offered on the Healthy Alliance Web Site.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Our food service department coordinates the promotion of nutrition through posters and discussion during lunch. General education teachers also display nutrition outside of their classroom when it ties in with their lessons.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Our parent liaison and Counselor share information with our families and the general public by having a health fair and inviting presenters. She also provides parents with classes/meetings at our school that teach more about healthy habits.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	Our Coach has all the necessary manuals and curriculum for the CATCH program and implements it in her lessons.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	Our Coach schedules our students to meet this criteria and it exists on the master schedule.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	Our students participate in multiple fitness activities. We have for walking, jogging, and running a 200 meter track on campus that is used regularly.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	Our Coach plans her lessons accordingly to include moderate to vigorous activities.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Teachers have been provided with over 10 Brain Break Activities and these activities have been modeled over the TV morning announcements. Brain breaks are highly encouraged at our campus.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	Our Coach schedules a pre and post assessment for the FitnessGram state test.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	At Cavazos we did make adjustments, and we do have 20 minutes of recess for all grade levels after lunch.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Alternative punishment such as after school detention has been implemented. At Cavazos we never withhold any physical activity.

55

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	During lunch, P.E., and core classes healthy eating and physical activities are promoted and the importance of being active is constantly stressed to our students. This is evident at all levels at our campus through health classes and morning announcements. Physical activity involvement is constantly being announced and promoted.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	Campus has an annual health fair to promote healthy habits. Brain breaks are also encouraged at our campus.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	Yes, the breakfast and lunch minutes are allotted for our students to better service them. Lunch time for students is displayed on our master schedule and is on posters in the cafeteria.
4. Lunchroom facilities are clean, safe and comfortable.	C	School custodians have a timesheet on how often our staff lunchroom is being cleaned. Our lunchroom is clean, safe, and inviting. We have several staff members, including administration, custodians, and teachers who monitor and address any issues that may arise.

Signatures

Principal:	<i>Nelly Flores</i>	Date:	<i>2/21/23</i>
Staff Member:	<i>Wahala-Ku</i>	Date:	<i>2/21/23</i>
Parent:	<i>A. G. G.</i>	Date:	<i>2/21/23</i>



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Escobar/Rios Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	PreK3 - 5th grade students follow the MCISD Wellness Policy along with the Nutrition policy.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	CNP Staff presents to all staff at the beginning of the school year and provides refresher training, as needed, throughout the year.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	Escobar/Rios Elementary does not sell food items to students.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Nutrition education is provided through Physical Education, Health, and classroom instruction.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	All campus staff are provided professional development in the area of nutrition throughout the school year through district initiatives, nurse presentations, and campus programs.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	The promotion of nutrition and wellness is evident in the cafeteria, gym, and classrooms. It is a collaborative effort amongst all stakeholders.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Educational nutrition information is shared with families through wellness presentations provided by the Family and Community Liaison

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	P.E. implements CATCH.
---	---	------------------------

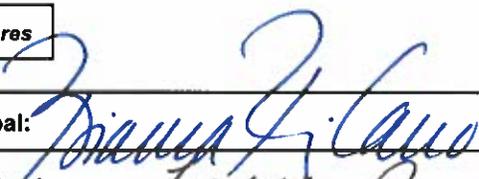
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	K-5th grade students receive more than 135 minutes per week of P.E., in addition to the 20 minutes of recess during lunch periods.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	P.E. Coach organizes completion of fitness activities within P.E. class.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	The P.E. instructional cycle is built around engaging students in moderate to vigorous activity.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Teachers incorporate music, songs, dance, and movement throughout daily lessons.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	FitnessGram is incorporated through P.E. classes by the P.E. Coach.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	The campus master schedule reflects 20 minutes of unstructured play daily for all students during recess time.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Physical activity is not withheld as a form of punishment for any reason.

58

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	Campus staff encourages and serves as role models for healthful eating and physical activity.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	Campus is encouraged to participate in healthy wellness habits.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	The master schedule reflects the appropriate breakfast and lunch time allocations.
4. Lunchroom facilities are clean, safe and comfortable.	C	Custodial staff is always on hand with duty personnel.

Signatures

Principal: 	Date: 02/21/2023
Staff Member: 	Date: 2/14/23
Parent: 	Date: 2-21-2023



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: K. White Jr. High

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Food and beverages are not allowed in classrooms or hallways unless they are on the designated allowable days. Any celebration or incentive takes place after school. Outside foods cannot be consumed during the school day. Items are confiscated.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Teachers are provided with annual training by administrator or CNP department at the beginning of the school year. Updates are also provided as changes or updates are made throughout the year. When a concern is brought up, administration contacts CNP for clarification.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	Campus adheres to nutrition policies when considering fundraising activities that involves food items. If food items are used for fundraising, students are directed to sell them off campus. All fundraiser applications require final approval by internal auditor.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Students are exposed to nutrition education through their health and PE classes. Our nurse is also involved in promoting the importance of nutritious meals and healthy eating habits.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	PE and Health staff participate in professional development sessions throughout the school year as provided by the district.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Our campus participates in Breakfast in the Classroom. This encourages students to take the available meals. Cafeteria provides different choices during lunch time for students. Cafeteria staff displays posters on healthy food choices. All students are asked to go through the lunch line to be aware of what options they have for the day. The dinner program has also helped students with having a proper meal while staying for afterschool enrichment programs.

7. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.

8. Parental Liaison conducts presentations to parents monthly on healthy food choices. We review policy with parents to make sure they are aware of what is allowed and not allowed in our classrooms.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	It is used along with middle and high school health curriculum.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	Counselors review student academic records to make sure that students complete their 4 semesters of PE during their middle school years. 7 th and 8 th grade students have the opportunity to take athletics instead of PE.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	6 th grade students have an opportunity to participate in sports through the Boys and Girls partnership. We encourage students to sign up and find volunteer coaches. We also encourage student participation in clubs and organizations. Weather permitting, students are giving time to go outside or play recreational sports during their lunch time.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	State TEKS are followed by PE coaches and demonstrate on grade level/ age appropriate activities for students.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Teachers are encouraged to incorporate TPR in their lessons, have hands on activities and use their surroundings to enhance their teaching.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	This is done throughout the school year.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	N/A- Jr. High Campus
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Physical activity during the school day is not withheld as a punishment.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	Our campus is raising awareness on healthy eating habits and promoting physical activities for all stakeholders. Students can participate in available programs, parents are given opportunity to attend classes on nutrition, staff can participate in the run club established by staff members. A health expo is planned every spring for the community to attend.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	The campus will continue to host immunization clinics, health expos and parent classes.

3. When serving breakfast and lunch, a 10-minute breakfast time, 30-minute lunch schedule (20-minute sit down of last person) is allotted for the students	C Students have sufficient time to eat their meals on a daily basis. We encourage all students to eat both breakfast and lunch.
4. Lunchroom facilities are clean, safe and comfortable.	C Our cafeteria is maintained by custodial staff, cafeteria staff, teachers and students.

Signatures

Principal: <i>[Signature]</i>	Date: <i>[Signature]</i> 2-20-23
Staff Member: <i>[Signature]</i>	Date: 2-20-23
Parent: <i>[Signature]</i>	Date: 2.20.23



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Leal Elementary-School of Technology and Engineering

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Campus is compliant with all Wellness Policy guidelines.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Food/drinks are not used as a reward in the classroom.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	Our only campus fundraiser is the selling of Popcorn.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Students are educated on the Healthy Plate.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Our Coach plans and provides lessons on Nutrition.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Beautiful posters with food groups, etc. are displayed in the cafeteria.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Through the Fruit & Vegetable grant, our students receive a handout with information about the fruit/vegetable they enjoy and take it home to share with family..

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	P.E. Coach continues to implement CATCH program with all his classes.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	All students attend P.E. 135 minutes/week.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	All students are afforded an opportunity and environment that is safe and they can enjoy your P.E. and recess time.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	All students are actively engaged throughout the 45 minute class.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Students have a brain break with movement 1x a day.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	FitnessGram assessment is completed at BOY and EOY.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	All students have 20 min of recess daily, students are monitored enjoying unstructured play.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Physical Education NOR recess are withheld as a form of punishment.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	Our campus promotes a healthy eating environment and encourages all to be physically active.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	Our health fair is scheduled for the Spring semester.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	We are compliant with time allotments for breakfast and lunch time.
4. Lunchroom facilities are clean, safe and comfortable.	C	Our lunchroom is clean, safe and comfortable for students and staff.

Signatures

Principal: <i>Trinidad B. Peña</i>	Date: February 16, 2023
Staff Member: <i>Ludivina Siegel, RN</i>	Date: February 16, 2023
Parent: <i>Ana Gabriela Mejia</i>	Date: February 16, 2023



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

CAMPUS: Leo Marcell Elementary Leadership Academy

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

64

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Yes when we have class parties all classroom snacks are aligned with our campus wellness policy plan.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Teachers are informed during BOY professional development of these guidelines.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	We do not sell snacks during the year. Fundraiser was for popcorn in the fall.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Different nutrition topics are discussed throughout the school year during Health class in P.E.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Staff receive annual professional development throughout the school year.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Students create a healthy plate and are proud to display it around the campus. Our cafeteria staff does a great job of encouraging students to eat their fruits/vegetables.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Our FaCE staff member meets parents monthly and brings in speakers who make healthy snacks and meals for our parents (virtually now).

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

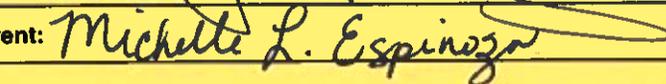
Regular Board Meeting

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	CATCH program is used bi-weekly with all students throughout the school year.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	Our students attend 135 minutes of P.E. weekly.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	Yes students have an opportunity to participate and engage in whatever activity they choose during the last 10 minutes of class.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	All activities are designed to keep students active at least 80% of the time.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Brain breaks are scheduled when the second bell rings. Teachers are encouraged to use Go Noodle, P.E. Central, etc.
6. School health-related assessment program Fitness Gram is implemented in the required grades 3 rd thru 12 th .	C	Assessment will now be done one time a year. 65
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	All students go to recess for 20 minutes.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Recess or any other physical activity IS NOT withheld as punishment at any time.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	All staff are encouraged to eat healthy and move when students are doing any physical movement in the classroom.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc.	C	Leal has hosted two vaccine clinics this year. We have not been able to have a Health Fair due to the pandemic. We have previously had very successful Health Fairs.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	All students have the allotted time to sit and enjoy their meal.
4. Lunchroom facilities are clean, safe and comfortable.	C	YES! Our staff is awesome and think of our students all the time.

Signatures

Principal: 	Date: January 31,2023
Staff Member: 	Date: January 31,2023
Parent: 	Date: January 31,2023



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

MISSION HIGH SCHOOL

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.		Mission High School follows our district Wellness Policy Plan adopted by SHAC. During Back to School professional development opportunities, teachers are provided with guidance in terms of what is allowed during the non-FMNV days. Staff is provided with SHAC determinations via email to make sure guidelines are followed. CNP provides a list of allowable food items.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.		Guidelines and procedures are provided at the beginning of the year during campus in-service days and as well as in follow up emails throughout the school year.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.		At the beginning of the year, during staff development days, MCISD personnel, trained our staff on guidelines needed to be followed when participating in fundraising opportunities, which included selling food. Our campus clerk, CNP Director, and district internal auditor review fundraising requests to ensure that proper fundraising activities involving the sale of food items are adhered to.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.		Mission High School has initiated a Farm to School House program with one of the goals being nutritional education opportunities for students and parents. MHS offers CTE Food Science and Culinary courses, along with multiple Health sections to promote good health and good eating habits. Food nutrition guidance is provided in our Food Science, Culinary and Health classrooms. In addition, Mission High School promotes the Healthy Schools Program through the Alliance for Healthier Generations sponsored by the American Heart Association.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.		MHS staff that are responsible for nutrition education in the various programs are provided with professional development and curriculum guidelines to implement

	appropriate nutritional education. Teachers will continue to attend professional development throughout the implementation of their programs. T
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	The food service staff works diligently to promote healthy eating throughout the community. Our Child Nutrition shares messages through the Mission CISD's social media. Messages of encouraging students to make healthy eating choices. The campus offers a CTE Food Science course, along with multiple Health sections to promote good health and good eating habits.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	Our District Family and Community Engagement & Migrant Coordinator, Nancy Villarreal, continues to provide a series of Parent Nutrition courses for our district parents. She also promotes healthy eating and educational nutrition information through parent meetings. All meetings are conducted both virtually and face-to-face.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	At Mission High School Health and Physical Education classes provide the approved curriculum and is coordinated by Martina Carillo
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	Mission HS provides every student an opportunity to participate in physical activity through PE, athletics, dance, folklorico, drill team, cheerleading, JROTC, Band, and other Physical Education related courses.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	All students are encouraged to participate in daily physical activities. Students participate in PE, Outdoor Adventures, Outdoor Sports, Athletics, Dance, Folklorico, JROTC, Cheer, Drill, Band, and other physical related courses that promote physical activity and healthy lifestyles.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	Teachers keep students moderately to vigorously active for at least 50% of the time or all physical education class sessions.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	Many teachers incorporate physical activity in their classroom lessons by engaging students in active bell ringers and physical projects.

6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	Fitnessgram requirements are completed throughout PE classes, athletic classes, JROTC, drill, cheer, and dance classes. PE teachers have digital devices that monitor students' activities during PE. These are included in programs monitored by the PE / Health Coordinator Martina Carrillo. Date from these activities is used to submit the FitnessGram for the campus.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	N/A
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	PE classes are part of the students' required schedule and not withheld or used as a disciplinary consequence.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	The campus follows FMNV/SHAC guidelines and promotes healthy eating habits and healthy lifestyle. CNP provides supper for students who remain on campus after school for tutoring or other activities. Students participate in physical activity through athletics, PE, Band, Dance, Cheer, JROTC, and other courses.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	Campus personnel participate in Wellness initiatives shared via email by the Risk Management department. Campus personnel are notified of district sponsored health fairs, clinics, and 5K runs via email. Risk Management provides a monthly health newsletter for all district employees. Campus personnel receive these notifications through emails. A wellness room is also made available to campus staff. MHS offers COVID testing to staff and students as Needed. Our campus is participating in School Based Healthcare Network Solutions providing a Licensed Professional Counselor for students. Our Gear Up Program also follows our Class of 2024 students and assures they are well informed of all opportunities available to them and their families. All three programs provided students with school-based activities for wellness. MHS LPCs continue to connect with and work with students as needed.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30- minute lunch schedule (20- minute sit down of last person) is allotted for the students	Students are provided with breakfast in the cafeteria and food carts are strategically placed throughout the campus to ensure all students have an opportunity to obtain breakfast. Students are provided with a 45 minute lunch period on a daily basis.
4. Lunchroom facilities are clean, safe and comfortable.	The Mission Café and outdoor eating space is consistently cleaned for comfortable student and staff dining. Custodial staff members do an excellent job of keeping the floors, restrooms, and tables cleaned while consistently clearing out the trash cans. Safety procedures are practiced throughout all eating areas. Extra precautions are now taken due to COVID-19. Custodial staff consistently disinfect and use e-mist systems to ensure facilities are clean, safe, and comfortable. There are hand sanitizer stations

throughout the cafeteria as well as touchless water fountains in the entire campus.

Signatures

Principal:		Date: 2/2/23
Staff Member:		Date: 2.2.23
Parent:		Date: 2/2/23



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

CAMPUS: Hurla M. Midkiff Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	PK-5th grade students follow the MCISD Wellness Policy along with the Nutrition Policy
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	CNP Staff presents to Midkiff staff at the beginning of the school year and throughout the year as needed.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	Midkiff Elementary does not sell food items to students

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Nutrition education is provided through Physical Education and classroom instruction.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	All campus staff is provided professional development in the areas of nutrition throughout the school year through district initiatives, nurse presentations and campus programs.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	The promotion of nutrition and wellness is evident in the cafeteria, gym and classrooms. It is a collaborative effort amongst all stakeholders.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Educational nutrition information is shared with families through wellness presentations provided by the Family and Community Liaison and social media (website, Facebook, Class Dojo).

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	P.E. implements the CATCH curriculum
---	---	--------------------------------------

2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	K-5th grade students receive more than 135 min/week of PE, in addition to the 20 minutes of recess during lunch periods.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	P.E. Coach organizes completion of fitness activities within PE classes.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	c	The physical education cycle is planned with engaging students to participate in moderate to vigorous physical activity.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Teachers incorporate music, song, dance and movement through daily lessons.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	FitnessGram is incorporated through PE classes by the PE Coach for 3rd - 5th grade students.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	The campus master schedule reflects 20 minutes of unstructured play daily for all students.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Physical activity is not withheld as a form of punishment for any reason.

71

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	Campus staff encourages and serves as role models for healthy eating and physical activity.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	The campus is encouraged to participate in healthy wellness habits through participation in district events.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	The master schedule reflects the appropriate breakfast and lunch time allocations.
4. Lunchroom facilities are clean, safe and comfortable.	C	Custodial staff is always on hand with duty personnel who assist in cleaning.

Signatures

Principal: 	Date: 01/24/2023
Staff Member: 	Date: 1/24/23
Parent: 	Date: 1-24-23



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus Mims Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Classroom parties are only allowed on District approved dates.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Guidelines are provided to teachers at the beginning of the year.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	All guidelines for selling food are followed during Octoberfest.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Health and nutrition classes are offered during health and p.e. classes.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Staff is sent to professional development activities as needed
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Signs are permanently installed in cafeteria. Teachers promote nutritional messages in class.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Nutritional classes are held for parents and community members at school.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	Our physical education teacher promotes CATCH Program.
---	----------	---

Regular Board Meeting
March 8, 2023

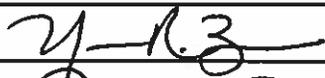
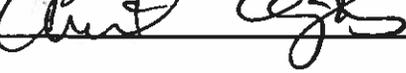
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	Students attend p.e. four times a week for 45 minutes.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	Our physical education teacher promotes year-round intramural activities for all students.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	Moderate to vigorous activities are done daily during p.e.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Teachers include physical activities in lesson plans when appropriate.
6. School health-related assessment program Fitness Gram is implemented in the required grades 3 rd thru 12 th .	C	Fitness Gram is completed by 3rd-5th grade students.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	School implements a 20 minute recess of unstructured play before lunch.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Physical activity during school day is not withheld as a punishment for any reason.

73

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	Healthy eating and physical activities are promoted such as school menu, field day, Jump for Heart, etc.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc.	C	Healthy eating and physical activities are promoted such as school menu, field day, Jump for Heart, etc.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	Students have up to 30 minutes to eat lunch. More time is provided if needed.
4. Lunchroom facilities are clean, safe and comfortable.	C	Lunchroom facilities are cleaned during and after lunch.

Signatures

Principal: 	Date: 2-14-23
Staff Member: 	Date: 2-14-23
Parent: 	Date: 2-14-23



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Mission Collegiate High School

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	The sale of food items that do not meet the district's Wellness Policy Plan are prohibited for sales and/or fundraisers. Additionally the sale of food items during instructional day is prohibited. 74
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Staff Development at the beginning of the year by CNP provides teachers information as to which food can be used as a reward used in the classroom. The entire staff receives staff development at the beginning of the year on the requirements of fundraising and the sales of food items.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	All foods and beverages sold, served and offered before school, during the school day and extended day meets or exceeds the USDA Smart SNacks in school nutrition as outlined in our district wellness policy.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Health classes promote a healthy lifestyle regarding exercising and eating healthy with proper nutrition.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Staff enjoy participating and being part of the different challenges offered throughout the year by our district.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Posters promoting proper nutrition and healthy eating habits are displayed throughout the cafeteria. Students read, write and research topics in nutrition and proper eating habits.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Nutrition classes are offered to parents through parental liaison. Parents are provided recipes that are nutritionally balanced for their families.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	Not implemented at the high school level.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	Students are scheduled to fulfill high school requirement through different avenues. They are scheduled into PE classes, athletic classes offered at our comprehensive high school, JROTC classes offered at comprehensive high schools as well as band and dance.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	Physical education classes have different themes for the days of the week to motivate and encourage students to be active participants.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	Students are challenged to participate in the daily exercises by setting individual goals.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Teachers provide examples of brain breaks and how to incorporate them in their classes.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	FitnessGram is implemented; students are given a pretest in the fall and a post-test in the spring to monitor progress and goal attainment.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	(NA) Secondary
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Students are allowed to recess after lunch as part of some extra physical activity.

75

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	Teachers are encouraged to take part in all wellness challenges promoted by our district.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	District wellness programs promote wellness messages and competitions amongst the different campuses in the district.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	All students are provided a 40 minute lunch period.
4. Lunchroom facilities are clean, safe and comfortable.	C	The CNP and campus custodial staff do an excellent job in maintaining and making sure the cafeteria is clean, safe and comfortable.

Signatures

Principal: 	Date: 2/17/23
Staff Member: 	Date: 2/17/23
Parent: 	Date: 2/17/23



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT

2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: MISSION JUNIOR HIGH SCHOOL

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1. Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Classroom snacks and parties are only allowed on MCISD District Approved dates.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Food incentives not allowed during the instructional day.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	The District Auditor provides training to staff on fundraising.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Instruction on nutrition occurs during PE and Health classes.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	PE and Health teachers participate in professional development offered through the HPE Dept.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Posters are displayed in the cafeteria and Health Classrooms to foster education on nutritional needs.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Yes, the family and community engagement liaison provides nutritional information to parents.

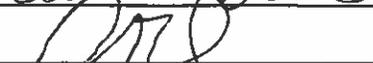
Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	PE and Health classes use the CATCH program in their Curriculum.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	Physical activity is provided through PE and Athletic classes. The campus also incorporates movement during lessons. School counselors provide guidance on requirements of student schedules.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	Our physical education classes offer safe and enjoyable activities for all students.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	Students are involved in moderate to vigorous physical activity in PE lessons and in unstructured free play in the gym.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Teachers incorporate TLAC and Lead4ward strategies for instruction. 77
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	FitnessGram requirements are met through Athletics and PE classes.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	N / A	N/A
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Restricting physical activity is not assigned as a punishment.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	The District Wellness Program sends out information through email.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	The District Wellness program promotes wellness messages and wellness competitions in the school district.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	Schedule allows for 20 minute breakfast and a 30 minute lunch
4. Lunchroom facilities are clean, safe and comfortable.	C	Custodians and CNP clean tables and floors throughout the day.

Signatures

Principal: 	Date: 1/24/23
Staff Member: 	Date: 1/24/23
Parent: 	Date: 1/24/23



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Ollie O’Grady Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	All guidelines are followed as specified on the Wellness Policy Plan.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Teachers are provided and reminded of guidelines to follow when using food as a reward.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	All fundraisers are pre-approved and school policy is followed. Fundraisers are submitted and preapproved by District Auditor prior to beginning.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Nutrition is provided by CNP to foster healthier eating behaviors. Fruits and Vegetables are provided to our students on a daily basis while supplies last.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Those individuals responsible to deliver nutrition are trained appropriately.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Messages and fliers have been sent home with nutritional messages. Our cafeteria has been used at a minimum to promote social distancing.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Any information shared with families is to positively influence healthier habits.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	Our Coach has implemented the CATCH program for our students.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	Physical activity in PE is provided for all students. All students meet the required minutes of required PE / week.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	All students are provided with fitness activities through PE.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	Coaching staff provides physical education classes to all students that emphasize vigorous activity.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Teachers, provide "Brain Breaks" during learning.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	Our coaching staff is responsible for complying with FitnessGram for the required grade levels.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	Recess for all students is 20 minutes daily.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Physical activities are not withheld for any student as a form of punishment.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	Healthy eating and physical activities are encouraged. Staff is encouraged to participate in Wellness activities and challenges throughout the year.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	Wellness is promoted to all students and faculty. During career day, the campus invites different professionals to promote wellness with our students. This year, career day will be done outside to continue to be cautious with pandemic guidelines.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	All students are allotted ample time to eat.
4. Lunchroom facilities are clean, safe and comfortable.	C	Cafeteria personnel and custodial staff provide a clean facility. Our facility remains clean with the assistance of our custodians.

Signatures

Principal: <i>Angelina V. Garcia</i>	Date: 02/20/2023
Staff Member: <i>[Signature]</i>	Date: 02/20/23
Parent: <i>Michelle Garza</i>	Date: 2/20/23



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Pearson Elementary Sports and Health Academy

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Yes, all food and beverages purchased for students are approved by the CNP Director who verifies the items purchased meet the Smart Snacks and follow the Wellness Policy.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Yes, the CNP Director provides teacher training as requested by each campus principal. The Wellness Policy is posted for everyone's reference.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	Yes, training has been provided to principals and campus staff to ensure all are familiar with the fundraiser days, selling and serving food as outlined in the Wellness Policy

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Yes, nutrition education is provided to all the students. Each school menu also has a nutrition message. FFVP campuses receive written information for students to share with parents.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Yes, all staff meet the requirements for teaching nutrition education. All CNP staff meet or exceed their required Professional Development hours.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Yes, there is collaboration between the campus, the CNP, and Public Relations to get the nutrition message to the students, parents and community. Each classroom and cafeteria have a positive nutrition message posted that encourages students to read them.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	An interactive menu provides all the nutritional information for all food items served. CNP Dietitians meet regularly with parents to educate them on good nutrition. The Public Relations department keeps parents and the community informed about what is being served in the cafeteria through social media. In addition, monthly menus are sent home with students.
80		

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	Implemented during P.E. classes.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	Students attend P.E. classes three days a week for 45 minutes each day.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	Implemented during P.E. classes.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	Implemented during P.E. classes.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Administration encourages teachers to integrate activity into their lessons when appropriate and monitors through walk-throughs.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	Implemented during P.E. classes.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	Recess is provided to students before lunch.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Physical activity during the school day is not withheld as a punishment.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	Implemented during P.E. classes.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc.	C	Volunteer participation is encouraged. We will be having our Annual Health Fair in March 2023. It will be virtual.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	Students are provided with 30 for lunch as evidenced in our daily lunch schedule.
4. Lunchroom facilities are clean, safe and comfortable.	C	Custodial staff clean the cafeteria daily. It is safe and comfortable for all students and staff.

Signatures

Principal: Melissa E. Davis	Date: January 30, 2023
Staff Member: Jorge Menchaca	Date: January 30, 2023
Parent: Lina Soza-Candelaria	Date: January 30, 2023



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

RAFAEL CANTU JUNIOR HIGH SCHOOL

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1. Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Yes. Students only have access to meals prepared by our nutrition program in the cafeteria or at the food truck.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	All staff members are trained at the beginning of the school year, during the district-assigned professional development days.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	Yes. RCJH follows district nutrition policy.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Yes. The Health class has a nutrition component.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Yes. The HPE director offers support and training throughout the school year targeting nutrition education.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Yes. The menu is shared during student-led daily announcements. Posters displaying habits of a healthy lifestyle are posted in the cafeteria and throughout the school.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Yes. Information is shared with parents via Lunch Menu. Also, the family and community engagement liaison provides nutritional information to parents.

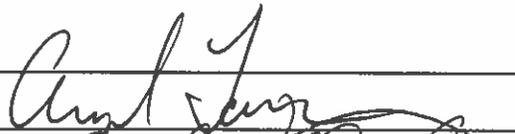
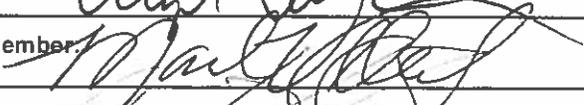
Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C Yes. The CATCH program is incorporated into our P.E. and Health curriculum.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C Yes. Four semesters of P.E. are required and evident on students' schedules.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C Yes. Students have about a twenty-minute recess period after lunch where they may participate in physical activities. They also participate in fitness activities during their P.E. classes
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C Yes. Students engage in active physical activities for most of the P.E. class.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C Yes. Teachers "Pepper" their lessons with cognitive-challenging instructional games.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C Yes. Students complete FitnessGram exercises during class time.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C (NA) Secondary
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C Yes. Restricting physical activity is not assigned as a ⁸³ punishment.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C Yes. P.E. and cafeteria menu options that only include food of nutritional value help promote a healthy environment.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc..	C Yes. CDC COVID-19 guidelines are followed and information is shared with students and parents. Immunization information is disseminated during registration, flu flyer, hygienic posters
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C Yes. A seventeen-minute breakfast and a forty-minute lunch period is reflected on students' schedules.
4. Lunchroom facilities are clean, safe and comfortable.	C Yes. custodial and cafeteria staff consistently disinfects and cleans eating areas.

Signatures

Principal: 	Date: 2-3-23
Staff Member: 	Date: 2-3-23
Parent: 	Date: 2-3-23



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

CAMPUS: Salinas Elementary

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		84
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Campus adheres to guidelines in the District Wellness and Nutrition Policies and only allows them during the 2 allowable days.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	All staff members are trained at the beginning of the school year and are provided guidelines on the use of food as a reward in the classroom. In addition, teachers have access to Catch Curriculum which provides resources and background information on topics and activities for students.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	We follow district policy and guidelines for all food fundraising activities conducted at our campus. Fundraising food items are never distributed to students. Fundraising food items are distributed to parents only and this is done after school.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	The physical education teacher and the school nurse conduct presentations for students throughout the school year to address good eating habits, exercise and staying healthy. In addition to staff presentations, we also have student initiated activities that promote the same things.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Teachers have access to Catch Curriculum which provides resources and background information on topics and activities for students.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	The menu is shared during student-led daily announcements. We also share nutrition posters on campus and digital posts on our website and social media pages.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Information is shared with parents via Lunch Menu. On the back of the menu parents have information pertinent to educational nutrition. Parent Liaison plans parent meetings include topics related to nutritional information

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	Catch Curriculum is implemented during virtual PE and Health class.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	Every class, K-5th has a 45 minute PE class minimum of 3 times a week which equals to more than 135 minutes per week.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	Students have a 20 minute recess period daily after lunch in which they may engage in fitness activities at their own leisure. They also participate in fitness activities during their PE classes
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	PE daily lessons engage students in moderate to vigorous physical activity.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	Teachers implement Kagan strategies to incorporate physical movement during their classroom activities
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	FitnessGram is implemented by a PE teacher with all 3rd -5th grade students.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	Students have a 20 minute recess period daily after lunch of unstructured play.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	Students have a 20 minute recess period daily after lunch of unstructured play.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	All staff members promote healthful eating and physical activity.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	At our campus, we hold at least two Health Fairs per school year. Some staff members participate in district immunization clinics, walking/running clubs. campus staff members lead walking clubs after school and even a Wellness Center in the school where the staff can exercise.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	Students have a designated 15 minutes breakfast time, 50 minute lunch period which includes a 20 minute recess period.
4. Lunchroom facilities are clean, safe and comfortable.	Custodians, cafeteria personnel, and campus duty personnel all cooperate during lunch periods to maintain the cafeteria clean and sanitized after each lunch period and by cleaning spills and throwing trash.

Signatures

Principal: <i>Sandra Rodriguez</i>	Date: <i>2/3/23</i>
Staff Member: <i>[Signature]</i>	Date: <i>2/3/23</i>
Parent: <i>Celia Castellano</i>	Date: <i>2/3/23</i>



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

Campus: Veterans Memorial High School

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
C/NC		
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Campus does not distribute snacks, nor does it allow snacks or classroom parties and school celebrations anywhere on campus or where food items are served.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Campus personnel are informed of food guidelines. The campus does not use food as a reward or incentive.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	VMHS adheres to all guidelines when fundraising activities involve the selling of food items. This type of fundraising is only approved when in compliance with Texas Public Schools Nutrition Policy and MCISD Child Nutrition Policy.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	Students receive education through health, physical education, food science, science, and culinary arts classes. The campus also promotes nutrition by participating in the Alliance for Healthier Generation.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	Staff responsible for nutrition education are provided professional development, continued training, participate in The Alliance for a Healthier Generation, and they follow a curriculum.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Food service staff and other school personnel promote nutrition in the cafeteria and the main hallway by posting nutrition information and displaying posters throughout. The culinary arts class, the food science class, and health ed promote nutrition and a healthy lifestyle in class.

<p>4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.</p>	<p>C Nutrition and cooking classes are provided by the parent liaison throughout the year to parents and members of the community and presentations are made by presenters and organizations. The HOSA organization implements a wellness program for the community during football games and health fairs several times a year. They also provide blood sugar screenings during health fairs. The culinary arts program teaches health and nutrition in their curriculum.</p>
--	--

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

<p>1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.</p>	<p>C N/A...Grades 9-12 campus.</p>
<p>2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6th grade=full year=2 semesters, 7th =1 semester, and 8th grade=1 semester; one academic year in High School.</p>	<p>C Activities vary from involvement in team sports and physical education and health classes to athletic team practices and UIL competitions. Other programs providing opportunities for physical activity are cheer, dance, ROTC, and band.</p>
<p>3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.</p>	<p>C VMHS encourages involvement in activities such as non-competitive athletic activities such as MCISD Relay for Life, Jump Rope for Heart, and we encourage participation in MCISD wellness program and activities.</p>
<p>4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.</p>	<p>C PE classes regularly participate in moderate to vigorous activity daily by promoting a life-long physically fit and healthy lifestyle. They also promote physical activities such as the mile run, weight training, and participation in different team sports.</p>
<p>5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.</p>	<p>C A variety of activities are integrated into the daily schedule during classes and programs such as Health science in the weight room, food science classes counting steps with a pedometer, and ROTC with drills.</p>
<p>6. School health-related assessment program FitnessGram is implemented in the required grades 3rd thru 12th.</p>	<p>C FitnessGram is implemented as per guidelines in PE, ROTC, Band, Cheerleading, and Dance.</p>
<p>7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.</p>	<p>C N/A</p>
<p>8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.</p>	<p>C Physical activity is NEVER withheld as a punishment nor is it used as a punishment.</p>

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

<p>1. Campus has established an environment conducive to healthy eating and physical activity. 88</p>	<p>C VMHS, through it's CTE, health and PE, and extra-curricular programs promote a healthy</p>
---	---

		environment by promoting proper nutrition and an active lifestyle.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	CTE programs such as HOSA, Health Science provide wellness fairs, blood drives, host immunization clinics for the community.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	VMHS exceeds the recommended times for breakfast and lunch. 25 minute breakfast time, 45 minute lunch break for students.
4. Lunchroom facilities are clean, safe and comfortable.	C	All eating facilities are kept clean at all times. Custodial staff cleans the lunchroom after each lunch period.

Signatures

Principal: Fidel Garza	Date: Feb 3, 2023
Staff Member: Tracie Espino	Date: Feb 3, 2023
Parent: Vilma Farias	Date: Feb 3, 2023



MISSION CISD WELLNESS POLICY COMPLIANCE CAMPUS REPORT 2022-2023

FFA (LOCAL) Wellness Policy: Establishes a plan for measuring implementation of the local wellness policy, including designation of 1 or more persons at each school, as appropriate, charged with operational responsibility for ensuring that the school meets the local wellness policy as written.

CAMPUS: Waitz Elementary

90

Component 1: Nutrition Guidelines: Schools will comply with the current USDA Dietary Guidelines for Americans, Texas Public Schools Nutrition Policy & Mission CISD School Nutrition Policy.

GUIDELINE	INDICATE COMPLIANT (C) OR NON COMPLIANT (NC)	(If compliant) provide example; (if non-compliant) explain Barrier to Compliance
1: Campus follows age-appropriate guidelines for food and beverages offered to students for classroom snacks or during classroom parties and school celebrations as outlined in the school Wellness Policy Plan.	C	Campus adheres to the guidelines specified in the District Wellness and Nutrition Policies. Classroom parties are only allowed on District approved dates.
2. Teachers are provided with education and guidelines on the use of food as a reward in the classroom.	C	Guidelines are provided to teachers at the beginning of the year.
3. Campus follows guidelines for school sponsored fund-raising activities that involve serving or selling food outlined in the school nutrition policy.	C	As per the Nutrition Policy, we do not conduct fundraisers during school that involve serving or selling food items.

Component 2: Nutrition Education: Schools will promote nutrition education to all students. Mission CISD will follow health education curriculum standards and guidelines as stated by the Texas Education Agency.

1. Students receive nutrition education that fosters the adoption and maintenance of healthy eating behaviors.	C	PE teacher educates students on implementing and maintaining healthy eating behaviors.
2. Staff responsible for nutrition education are adequately prepared and participate in professional development activities to effectively deliver the program as planned.	C	PE teacher receives adequate training through District HPE Staff Development and from the Alliance for a Healthier Generation. This information is communicated to students during Health class.
3. The food service staff, teachers, and other school personnel coordinate the promotion of nutrition messages in the cafeteria, the classroom, and other appropriate settings.	C	Images promoting healthy food choices and nutrition are posted in the cafeteria and teachers promote healthy nutritional messages in class.
4. Educational nutrition information is shared with families and the general public to positively influence the health of students and the community members.	C	Parent liaison shares educational nutrition information on healthy habits via virtual and written communication.

Component 3: Physical Activity: Schools will implement state standards for physical activity. Schools will provide opportunities for students to regularly participate in physical activity.

1. Campus has implemented and uses the adopted coordinated health program CATCH for K-8 students.	C	The CATCH curriculum is implemented and documented on the PE teacher's lesson plans.
2. Campus provides students the minimum required Physical Activity; 135 min/week in Elementary; Middle school required to take the equivalent of 4 semesters of physical education: 6 th grade=full year=2 semesters, 7 th =1 semester, and 8 th grade=1 semester; one academic year in High School.	C	Each class attends PE 45 minutes a day for a minimum of three days a week, as documented on the PE schedule.
3. Campus provides an environment that fosters safe and enjoyable fitness activities for all students, including those students who are NOT participating in competitive sports.	C	The PE teacher has a variety of fitness and recreational activities for our students during class and equipment such as badminton, jump ropes, and weights are available during recess for these activities as well.
4. Teachers keep students moderately to vigorously active for at least 50% of the time during most or all physical education class sessions.	C	Daily PE lessons engage students to be moderately to vigorously active for the minimum of 50% each class period, as documented on lesson plans.
5. Teachers are encouraged to integrate physical activity (brain energizers) into the academic curriculum where appropriate.	C	Classroom teachers have been given a set of Fitness Break Cards that they can use with their students. They are also provided with links for Brain Breaks at the beginning of the year.
6. School health-related assessment program FitnessGram is implemented in the required grades 3 rd thru 12 th .	C	The pre-test was administered in September and the post-test will be administered in March.
7. Recess (Elementary) in the district is strongly recommended for 20 minutes immediately before lunch time and reflected on the campus schedule. Teachers or recess monitors encourage students to be active with unstructured play.	C	All students have recess play for 20 minutes before going to lunch, as documented on class schedules. Students are encouraged to play and equipment is available for them to choose activity such as: balls, games, badminton, ping pong, and frisbees.
8. Physical activity during the school day (including but not limited to recess, physical activity breaks, or physical education) will not be withheld as punishment for any reason.	C	Students are not withheld from any physical activity throughout the school day.

Component 4: School-Based Activities: The school district encourages parents, teachers, school administrators, students, food service professionals, district support staff and the community to serve as role models in practicing healthy eating and being physically active, both in schools and at home.

1. Campus has established an environment conducive to healthy eating and physical activity.	C	An afternoon fruit snack is offered to all students. Healthy eating and being active is emphasized during PE and health classes and classroom teachers encourage these behaviors.
2. Campus expresses a consistent wellness message through other school-based activities such as wellness health fairs, walking or running clubs, immunization clinics, etc...	C	Messages have been sent to parents and staff through multi-media platforms pertaining to COVID testing and vaccination sites and times.
3. When serving breakfast and lunch, a 10- minute breakfast time, 30-minute lunch schedule (20- minute sit down of last person) is allotted for the students	C	Time allotment is maintained as outlined on our daily schedule. Our students receive 15 minutes for breakfast and 30 minutes for lunch.
4. Lunchroom facilities are clean, safe and comfortable.	C	Our custodians work diligently to ensure all facilities are cleaned and disinfected. Only one grade level is allowed in the cafeteria at any given time to provide adequate social distancing between students.

Signatures

Principal: *Roy Gray*

Feb 17, 2023

Staff Member: <i>[Signature]</i>	Date: <i>2-17-23</i>
Parent: <i>Brenda Sepz</i>	Date: <i>2-17-23</i>

SUBJECT: Allowance Expenditure Authorization (AEA) #1 for Additional Concrete for the Child Nutrition Program (CNP) Freezer Installation at Elementary Campuses - Chanin Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Child Nutrition Program (CNP) is in needs to add three stand-alone walk-in freezers at Bryan Elementary, Marcell Elementary, and Salinas Elementary near the campus cafeteria area. The three walk-in freezers are required to be placed/installed on concrete slabs and electrical work is required for the connection.

An on-call structural engineer will be the prime engineer and may require an electrical, mechanical, and plumbing engineer (MEP) as a consultant. Professional services are needed to oversee the project due to design weight and electrical connection requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. However, at the November 10, 2021, Board of Trustees meeting, the Board approved Job Order Contracting (JOC) and this method may be used for this smaller project.

Administration used the on-call professional services agreement for the project assessment. Chanin Structural Engineering's estimated project cost is \$90,000.00.

At the Regular Board of Trustees, Meeting held on August 11, 2021, the Board approved of Utilizing the On-call Professional Services for the Child Nutrition Program Walk-in Freezer at Bryan, Salinas & Marcell Elementary Project – Chanin Structural Engineering.

At the Regular Board of Trustees Meeting held on December 15, 2021, the Board approved Schematic Design for the Child Nutrition Program Walk-in Freezers for Bryan, Marcell, and Salinas Elementary Project – Chanin Engineering.

At the Regular Board of Trustees Meeting held on January 19, 2022, the Board approved Final Design for the Child Nutrition Program Walk-in Freezers for Bryan, Marcell, and Salinas Elementary Project – Chanin Engineering. Designs have been reviewed and approved by staff.

At the Regular Board of Trustees Meeting held on June 08, 2022, the Board approved a change of procurement method for the various projects to utilize JOC.

At the Board Workshop of September 07, 2022, the Board was informed of the Best and Final Offer (BAFO) for the Job Ordering Contracting on Various Projects. 56 days for completion.

<u>Project</u>	<u>Vendor Name</u>	<u>Cost</u>
CNP Freezer Installation at Elem.	8/A Builders, LLC	\$100,485.00

Notice to Proceed (NTP) was issued on October 19, 2022
Substantial Completion is due on December 14, 2022
Final Completion due on January 14, 2023

At the Regular Board of Trustees Meeting held on November 30, 2022, the Board approved Change Order #1 for forty-nine (49) additional delay days for the Child Nutrition Program (CNP) Freezer Installation at Elementary Campuses. If approved the new substantial completion date will be February 01, 2023.

At the Regular Board of Trustees Meeting held on January 25, 2023, the Board approved Change Order #2 for eighty-nine (89) additional delay days for the Child Nutrition Program (CNP) Freezer Installation at Elementary Campuses. The new substantial completion date will be May 01, 2023.

ADMINISTRATIVE CONSIDERATIONS

Mission Restaurant Supply Installer is requesting additional concrete for the pad area for the three (3) stand-alone freezers, thus, Chanin Engineering will be submitting Allowance Expenditure Authorization (AEA) #1 for Additional Concrete for the Child Nutrition Program (CNP) Freezer Installation at Elementary Campuses.

Contingency Balance: \$5,000.00

AEA #1 (pending price)

Contingency Balance:

FUNDING SOURCE

Federal Funds/Local Funds

Est. Project Budget:	\$90,000.00
Project Contingency 20%:	\$18,000.00
Est. Professional Services 12%:	<u>\$10,800.00</u>
Est. Total Project Cost:	\$118,800.00

RECOMMENDATION

Administration presents Allowance Expenditure Authorization (AEA) #1 for Additional Concrete for the Child Nutrition Program (CNP) Freezer Installation at Elementary Campuses.

Note: As of submission of this executive summary we do not have the cost from Chanin Structural Engineering or 8/A Builders

EXHIBIT:

Allowance Expenditure Authorization (AEA) #1 (To be distributed at the meeting)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

SUBJECT: Ranking for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures are addressed as a priority including air quality. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees, Meeting held on September 8, 2021, the Board approved the project, and proposed budget, and utilized the on-call professional services. The administration approved the on-call professional services agreement for the project assessment. DBR MEP Engineering estimated project cost is \$33,000,000.00 for all district projects.

Administration will use the on-call professional services agreement for project administration. It will be the responsibility of the design/engineer professional to provide an estimated project budget. When provided, Administration will advise the Board of Trustees as an informational update.

At the Regular Board meeting held on January 25, 2023, the Board approved Final Design for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering

Note: Most campuses are scheduled for air quality projects with some more complicated and intensive than others. These three can be worked on quicker than others and we will begin. We continue to be in the design phase and those will be presented as completed by DBR MEP Engineering.

Salinas Elementary School (Est. Cost \$2,775,000.00)

The project scope consists of replacing the aging 27-year-old HVAC systems. This work includes air handlers, VAV boxes, air-cooled chillers, and associated pumps. The design increased air quality by providing air handlers with higher MERV filter rating capabilities and replacing the existing HVAC control system. In addition, the project includes converting the heating from hot water to electric heat to reduce maintenance upkeep.

Hurla M. Midkiff Elementary School (Est. Cost \$2,325,000.00)

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Raquel Cavazos Elementary (Est. Cost \$2,325,000.00)

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

ADMINISTRATIVE CONSIDERATIONS

Advertisements in the local newspapers were posted on February 08, 2023, and February 15, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening will be on Thursday, March 02, 2023. After the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, March 08, 2023, Regular Board of Trustees meeting.

FUNDING SOURCE – ESSER FUNDS

Local Fund

Est. Project Budget:	\$29,000,000.00
Project Contingency 20%:	\$ 5,800,000.00
Est. Professional Services 12%:	<u>\$ 3,480,000.00</u>
Est. Total Project Cost:	\$38,280,000.00

RECOMMENDATION

Administration is presenting the Ranking for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering

Note: As of submission of this executive summary we do not have the rankings since the proposals are due on Thursday, March 02, 2023

EXHIBIT

Tabulation Sheet (to be disturbed at the meeting)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Anabel Garza, Coordinator for Purchasing
Adrian Hernandez, Coordinator for Project & Energy Management

SUBJECT: Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School – DBR MEP Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD prioritizes the safety and health of its students, staff, and community and ensures that all safety and health measures, including air quality, are addressed as a priority. School indoor air quality is particularly important as it may affect the health, performance, and comfort of school staff and students. The MCISD Five (5) Year Improvement Plan consists of facilities improvements district-wide that include improvements for drainage, roof replacements, lighting improvements, and replacement of HVAC systems. The plan shows that due to the campuses' age, certain items need to be assessed such as air handlers, blowers, and control systems.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees, Meeting held on September 8, 2021, the Board approved the project, and proposed budget, and utilized the on-call professional services. The administration approved the on-call professional services agreement for the project assessment. DBR MEP Engineering estimated project cost is \$33,000,000.00 for all district projects.

Administration will use the on-call professional services agreement for project administration. It will be the responsibility of the design/engineer professional to provide an estimated project budget. When provided, Administration will advise the Board of Trustees as an informational update.

At the Regular Board meeting held on January 25, 2023, the Board approved Final Design for the Indoor Air Quality Projects for Cavazos, Midkiff, and Salinas Elementary – DBR MEP Engineering

Note: Most campuses are scheduled for air quality projects with some more complicated and intensive than others. These three can be worked on quicker than others and we will begin. We continue to be in the design phase and those will be presented as completed by DBR MEP Engineering.

Salinas Elementary School (Est. Cost \$2,775,000.00)

The project scope consists of replacing the aging 27-year-old HVAC systems. This work includes air handlers, VAV boxes, air-cooled chillers, and associated pumps. The design increased air quality by providing air handlers with higher MERV filter rating capabilities and replacing the existing HVAC control system. In addition, the project includes converting the heating from hot water to electric heat to reduce maintenance upkeep.

Hurla M. Midkiff Elementary School (Est. Cost \$2,325,000.00)

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Raquel Cavazos Elementary (Est. Cost \$2,325,000.00)

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes outside air units, VAV boxes, and air handlers. The design increased air quality by replacing the nonfunctioning outside air units, providing air handlers with higher MERV filter rating capabilities, and replacing the existing HVAC control system.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Pending

Advertisements in the local newspapers were posted on February 08, 2023, and February 15, 2023. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening will be on Thursday, February 23, 2023. After the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, March 08, 2023, Regular Board of Trustees Meeting.

ADMINISTRATIVE CONSIDERATIONS

DBR Engineering has continued to meet with MCISD Staff on the designs. DBR Engineering presents the Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School - DBR Engineering

Once presented and approved Administration will proceed to advertise for competitive sealed proposals (CSP's). At this meeting DBR MEP Engineers is to advise Administration and the Board of Trustees if there is a change in the estimated construction costs.

Alton Memorial Junior High School

The project scope consists of replacing the aging 21-year-old HVAC systems. This work includes replacing 23 roof-mounted air handlers, fan-powered terminal units, air-cooled chillers, chilled water pumps, building automation systems, and re-insulate chilled water lines above the ceilings. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls. In addition, the fan-powered terminal units will be replaced with single duct boxes which helps reduce maintenance upkeep.

Project Budget: \$7.9M

Design Development Documents: Completed February 7, 2023

Time to complete Construction Documents: March 3, 2023

Bryan Elementary School

The project scope consists of replacing the aging 23-year-old HVAC systems. This work includes replacing six floor-mounted air handlers, air-cooled chillers chilled water pumps, terminal units, duct insulation in select areas, building automation systems, and exterior chilled water lines. The design will increase air quality by providing air handlers with higher MERV filter rating capabilities, increased ventilation air, and better HVAC controls.

Project Budget: \$2.6M

Design Development Documents: Completed February 7, 2023

Time to complete Construction Documents: March 3, 2023

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

FUNDING SOURCE – ESSER FUNDS

Local Fund

Est. Project Budget:	\$29,000,000.00
Project Contingency 20%:	\$ 5,800,000.00
Est. Professional Services 12%:	<u>\$ 3,480,000.00</u>
Est. Total Project Cost:	\$38,280,000.00

RECOMMENDATION

Administration is presenting Construction Documents for the Indoor Air Quality Projects for Bryan Elementary and Alton Memorial Jr. High School– DBR MEP Engineering

Note: As of submission of this executive summary we do not have the construction documents from DBR MEP Engineering

EXHIBIT

Construction Documents **(To be distributed at the meeting)**

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Coordinator for Project & Energy Management

SUBJECT: Allowance Expenditure Authorization (AEA) #1 and Change Order #1 to Replace Gas Line and Gas Regulator for the Aquatic Center Boiler – DBR Engineering

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

On April 29, 1986, the Mission CISD and the City of Mission entered into a 50-year lease agreement to share in the use and maintenance of the North Side Swimming Pool. This pool is located on the corner of Nicholson Avenue and West 15th Street and MCISD property on the southwest property corner of Mission High School.

On December 14, 1988, an amendment to the lease agreement under section 7 was prepared which stated that the City of Mission, as Lessee, shall pay for the following utilities furnished to the facilities for the term of this lease: water, electricity, and telephone service. MCISD, as Lessor, shall pay for and determine the usage for the following utilities for the term of this lease: gas.

On or about March 27, 1989, a revision to the lease agreement was prepared, “Joint Venture Agreement Swimming Pools”. This revision included Governance, Scope of Joint Venture, Operating Personnel, Revenue, and Expenses.

On April 26, 2004, an amendment to the lease agreement was prepared which deleted section 10 of the original lease agreement. The new provision added stipulated that equipment for the operation of the pools purchased, alterations, repairs, and improvements under \$2,000.00 shall be debited to the Swimming Pool Enterprise Fund and any expenses as such over \$2,000.00 shall be divided evenly between the Lessor and Lessee, provided that the Mission City Commission and the MCISD Board of Trustees provide prior written approval.

On April 16, 2008, at the Regular Board of Trustees meeting, the Board approved an Interlocal Agreement between the City of Mission and MCISD for Swimming Facility Operations. The facilities subject to this agreement are the two swimming facilities located at 115 S. Mayberry Road and the North Side Swimming Pool. The purpose of this agreement is to provide for the joint operation of the Facilities, partly through the use of an existing Aquatics Fund. The parties have determined that this agreement will result in improved services being provided more economically and efficiently to their respective constituents. The parties agree to items such as the City’s Duties, MCISD’s Duties, Aquatics Fund, and Miscellaneous Responsibilities. This agreement supersedes, takes precedent over, and replaces any other joint venture or inter-local agreement between the parties related to the funding and operation of the Facilities.

For quite some time the pool has had numerous maintenance issues and the swimming lanes are not regulation distance lanes for our students to either practice or compete in. The pool has heating, drain, and filtration maintenance issues which will require major renovation construction repairs.

In March of 2014, MCISD and the City of Mission agreed to enter into a Memorandum of Understanding (MOU) to conduct a feasibility study on the present condition of the pool and on what is needed to correct these issues. Along with that, consideration is to be given to possibly enclosing the pool and making the needed adjustments to make this into a pool with the proper lanes and equipment for competition, such as the addition of bulkheads, starting blocks, etc... The feasibility study expense will be

shared in equal parts with the District and the City. However, the City will continue to retain all the fiduciary responsibilities as they currently do.

At the Regular Board of Trustees meeting of March 19, 2014, the Board approved the MOU, it addressed how and who will be responsible for the hiring of the firm to conduct the feasibility study. Currently, the City is drafting its own MOU and will combine it with ours and will present it at the next City Council meeting for their consideration and approval. The feasibility study will be the first part of a three-phase process. The feasibility study is to be conducted by C.T. Brannon Corporation Aquatic Consultant at a fee of \$12,850.00 of which both entities will share in the cost equally. MOUs will be required for all three phases of the study listed below.

Phase I – Feasibility Study

Phase II – Construction

Phase III – Maintenance

At the Facilities Committee Meeting held on Wednesday, June 04, 2014, the feasibility report completed by the C.T. Brannon Corporation, Aquatic Consultant, was presented by Administration. The report consisted of an executive summary, general information, design information, compliance with state standards, Americans with Disabilities Act, pool enclosure, recommended project summary, projected costs, operating costs, revenues, and a time for design and construction.

On or about December 10, 2014, my office received from the City of Mission the complete agreement that the City had received from C.T. Brannon, which is the same firm that conducted the feasibility study for the North Side Pool. Based on this document the City Council was drafting the inter-local agreement.

On December 17, 2014, I corresponded with Ms. Aida Lerma, City of Mission Deputy City Manager advising her that I had reviewed the agreement and exhibits and questioned why on Exhibit "B" under the section of "Specific Exclusions", most notably items #2 and #6, why the entire complex was not being engineered and designed to comply with all ADA requirements and recommendations listed in C.T. Brannon's feasibility report. I advised her that MCISD and our legal counsel would address this issue and that possibly we would not be able to use this facility if not in complete ADA compliance.

On Friday, December 19, 2014, Ms. Aida Lerma, Mr. Martin Garza, Mission City Manager and I met to discuss the currently proposed scope of work, the exhibits, ADA compliance issues, the feasibility report, and the MOU. Notes of the meeting are below:

- the City of Mission currently has approved funding for only those items listed in the report and wishes to begin the improvements as soon as possible
- the approximate budget for all fees and construction is \$750,000.00 with MCISD to pay half
- the Professional Services fee for C.T. Brannon Corp. is \$48,850.00
- the final professional services agreement between the owner and the engineer will need to state that if there is any litigation all potential hearings will be held in our county (Hidalgo County)
- We discussed exhibit "B" under Scope of Services the installation of a floating bulkhead necessitating the lengthening of the swimming pool. As discussed, the

current pool is a 50-meter pool and under current UIL swim meet rules the swimmers compete in 25-yard racing, not 25 meters so extending the pool is not needed to split the pool into two 25-yard competition pools, however, the depth at one end will need to be adjusted

- under Specific Exclusions under items #2 and #6 it notes that **not** all ADA modifications are included and if so they would be additional services
- As discussed MCISD may require that ALL ADA modifications must be included in this project; the City of Mission only has the approved budget to work with and it may not include enough for all the ADA modifications. If all ADA compliance modifications are required by MCISD we would solely bear the expense of those
- a meeting with Mr. Brannon, the City of Mission, and MCISD will be needed to finalize the agreement and scope of work

On January 07, 2015, a local agreement drafted by our legal counsel was sent to Mr. Garza and Ms. Lerma. Ms. Lerma, in response, stated that at this time we just needed an agreement where the City and the District agree to share the expenses equally to engage the professional services of C.T. Brannon for the “blueprint” of the North Side pool and that this needs to be the next step before signing off on the MCISD sent inter-local agreement which addressed the estimated cost of construction for the pool. She also stated that we needed to engage C.T. Brannon for the design and scope of work which has a cost of \$48,850.00 and that the agreement initially sent by the City was to establish this partnership.

On Wednesday, January 21, 2015, at the Regular Board of Trustees meeting, Administration recommended discussion and possible direction on entering into an inter-local agreement with the City of Mission to procure the professional services of C.T. Brannon for the design, engineering, and scope of work at the North Side Swimming Pool as per the MOU, Scope of Work and Exhibits initially submitted by the City.

As per the feasibility report of May 15, 2014, numerous ADA compliance issues are required to be addressed to meet current laws and standards which are **not** being addressed currently.

The currently proposed scope of work entails lengthening the 50-meter pool and installing a bulkhead to be able to make two (2) 25-meter pools to be able to have two 25-meter races run concurrently. This is **not** needed due to UIL swimming meet races swim 25-yard lanes and not 25-meter lanes, thus the current 50-meter pool can accommodate the bulkhead which splits the pool into the needed 25-yard UIL required competition lanes. (See an exhibit of the University of Texas pool) The depth at one end of the pool will need to be addressed to meet safety requirements and starting blocks will need to be installed to have two competition pool areas. The natatorium, and pool enclosure, are not being considered at this time due to cost.

After the Board of Trustees discussion, the Board directed Administration to continue working with the City of Mission and advise them that all ADA compliance issues will need to be addressed if we were to enter into an MOU for the renovation of the North Side swimming pool.

On Wednesday, February 11, 2015, at the Regular Board of Trustees meeting, the MOU agenda item was again presented along with the approval of the project/budget, procurement process, and the selection of an engineer. Due to not having an

established project estimate and the scope of work still uncertain, these items were “pulled” from discussion and meetings were to continue.

On April 21, 2015, a newly revised feasibility report was presented by C.T. Brannon Corp. with recommended renovations and options, however, items concerning swim coach preferences still needed to be addressed, specifically, the bulkheads were in question.

On June 09, 2015, MCISD received the latest report from Brannon dated May 29, 2015, that included the majority of items requested including addressing all ADA modifications, building renovations, and coach’s requirements, this is listed as an option “E”. The type of bulkhead to be used is still in question with the swim coaches from both MHS and VMHS.

If we are to proceed with this project an MOU is required to supersede all other previous agreements and MCISD will now take back full ownership and responsibility for the Mission North Side Swimming Pool. This new agreement will require the MCISD Board of Trustees’ discussion and consideration and similarly with the Mission City Commission. Points of interest to include and are not limited to:

- MCISD to be responsible for the process of procuring all necessary services for the project
- The City of Mission agrees to jointly share the costs in correcting all ADA compliance issues within a monetary limitation to be determined
- Consideration of reviewing and possibly dissolving the current lease agreement with the City of Mission concerning the North Side swimming pool complex with MCISD taking over full maintenance
- Consideration to be given should the City want to lease the pool complex during the summer months

Initially, the City of Mission was proposing a memorandum of understanding (MOU) for partial renovations to the North Side Swimming Pool and the hiring of C.T. Brannon Corp. as the aquatic engineer to design and oversee this project. The initial proposed budget by the City was for \$750,000.00 and MCISD was to share in half this cost plus half the expense of Brannon’s fee. This proposal did not include all required renovations for the pool to be in current ADA compliance thus discussions are continuing for the needed renovations. A preliminary cost estimate for possible descriptions of work at the pool has been done, these cost estimates were taken from Brannon’s latest feasibility study and are subject to the scope of work additions, deletions, and modifications. Study cost estimates were used for the preliminary budget and may be subject to change depending on the final scope of work, final engineering and design, and contractor proposals should we proceed with the project. The preliminary cost estimate is approximately \$1,288,932.00 which includes estimated construction costs, soft costs, engineering fees, and a contingency allowance.

Before soliciting bids or proposals for this project, Texas Education Code 44.031(a) requires the board of a school district, considering a construction project to take the following action.

1. The board must consider the method of delivery that provides the best value for this project. The administration recommends competitive sealed proposals as the method of delivery due to the nature of the project.

2. Selection criteria for the project must also be considered. Attached is a copy of the recommended selection criteria used for previous District large-scale projects.
3. The Board must designate the selection committee to evaluate and rank the proposals.

(This was reviewed and approved by the Purchasing Department)

If the MOU is approved along with the project and estimated proposed budget, we will move forward to recommend consideration and approval of the procurement method.

If MCISD is to proceed with this project, The Board of Trustees must take the following action in accordance with Education Code 44.035.

Select or designate an engineer or architect to prepare construction documents for the project. The engineer or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes), as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect based on demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

At the Regular Board of Trustees Meeting held on Wednesday, September 09, 2015, the Board approved, a new MOU with the City of Mission to supersede all previous agreements. The Board also approved the project and estimated the proposed budget and the procurement method and moved forward to recommend consideration and approval of the aquatic engineering services of C.T. Brannon Corporation. The Estimated cost is \$1,288,932.00 with the estimated City of Mission commitment would be \$405,000.00 and MCISD commitment would be \$883,932.00.

At the Regular Board of Trustees Meeting held on Wednesday, September 14, 2016, the Board approved the following, before the previous MOU was superseded this project was already in discussion and a preliminary schematic design phase with the City of Mission. Numerous meetings had already been held with City Officials, MCISD Administration, and Swim Coaches from both High Schools. With the new MOU MCISD became responsible for the project with the City contributing to the renovations. MCISD Administration, the Athletic Director and Swim Coaches have continued design meetings, thus, Consideration and Approval of the Final Design for the Northside Swimming Pool Project.

Note: Advertisements in the local newspapers and at the Association of General Contractors Office (AGC) were posted on September 18, 2016, and September 25, 2016, for the new design. A pre-proposal meeting was held on Tuesday, September 27, 2016, at 10:00 A.M. at Central Office. Proposals were to be publicly opened on Tuesday, October 04, 2016, at 4:00 P.M. at Central Office. No proposals were submitted.

Since there were no initial proposals submitted re-advertisements in the local newspapers and at the Association of General Contractors Office (AGC) were posted on October 16, 2016, and October 23, 2016, for the design. A pre-proposal meeting

was held on Tuesday, October 25, 2016, at 11:00 A.M. at Central Office. Proposals were publicly opened on Tuesday, November 01, 2016, at 4:00 P.M. at Central Office. Only one proposal was submitted by H2O Construction Services Inc. from Harlingen, Texas. Pre-ranking of the proposal was conducted by Mr. Roosevelt Rios and Mr. Albert Rodriguez on November 01, 2016.

At the Facilities Committee meeting held on Wednesday, November 02, 2016, the Committee reviewed the firm's pre-ranking and the lone proposal.

H2O Const. Proposal Base Bid:	\$1,855,200.00
Alternates (6):	<u>\$ 85,000.00</u>
Total Proposal:	\$1,940,200.00

Base Bid:	\$1,855,200.00
Const. Budget:	<u>\$ 917,250.00</u>
Over Budget:	\$ 937,950.00

Base Bid w/Alts.:	\$1,940,200.00
Const. Budget:	<u>\$ 917,250.00</u>
Over Budget:	\$1,022,950.00

At the Regular Board of Trustees meeting held on Wednesday, November 09, 2016, the Board rejected all proposals and re-directed the Administration to re-design and re-advertise the project to try to meet the approved budget.

Since there was a change of design submitted re-advertisements in the local newspapers and at the Association of General Contractors Office (AGC) were posted on April 16, 2017, and April 23, 2017, for the design. A pre-proposal meeting was held on Thursday, April 20, 2017, at 10:00 A.M. at Central Office. Proposals will be publicly opened on Tuesday, May 02, 2017, at 4:00 P.M. at Central Office. Pre-ranking of proposals was conducted by Mr. Roosevelt Rios, Mr. Adrian Hernandez, and Albert Rodriguez on May 02, 2017.

Pre-ranking of proposals by the Administration is merely a district process to pre-check if all requested documents and information in the Request for Proposals (RFP) were submitted before the Evaluation and Selection Committee's formal evaluation. The pre-ranking of proposals is strictly unofficial. The Request for Proposal (RFP) package includes document CSP – 00350 Evaluation and Selection Criteria for Competitive Sealed Proposals which defines this portion of the procurement process. The District Evaluation and Selection Committee is comprised of three (3) Board of Trustees Facilities Committee Members and one (1) appointed Administration Staff. The Evaluation and Selection Committee will evaluate, rank, and publish all proposals. The Evaluation and Selection criteria have been approved by the Mission C. I. S. D.'s Board. Once the M. C. I. S. D. Board of Trustees approves the ranking, the District Evaluation and Selection Committee will then proceed to negotiate a contract with the highest-ranking Proposer.

Note: Currently the MCISD swim team and the athletic department has an MOU with the City of Mission to utilize both the Mayberry and Bannworth Park swimming facilities and this will continue while the Northside Pool is out of commission.

Re-advertisement for proposals will be only for the work to be done on the pool itself and all other required pool equipment. All other construction work done on the dressing and shower rooms and other buildings will be completed by MCISD Maintenance department staff.

At the Special Facilities/Environment Committee meeting held on Wednesday, May 10, 2017, three proposals were submitted for this project and were ranked by the Facilities Committee as per MCISD guidelines and procedures.

At the Regular Board of Trustees meeting held on Wednesday, May 10, 2017, the Board considered the rankings and approved entering into negotiations with the top-ranked firms in the order selected. Base proposals with alternates listed are below:

Company	Base Proposal	Days	Points
Poolart:	\$1,605,958.00	180	(275.70)
Alt. #1 Modify rim/increase depth:	\$ 49,071.00		
Alt. #2 Dig lower/increase depth:	\$ 39,092.00		
Alt. #3 Delete wall tile/plaster for epoxy:	\$ 133,760.00		
Alt. #4 Delete bulkheads install wall:	(\$ 33,422.00) deduct		
Alt. #5 Install timing system:	\$ 55,307.00		
Alt. #6 Place roof on equip. room:	<u>\$ 14,807.00</u>		
TOTAL:	\$1,864,573.00		
Paddock Southwest:	\$1,747,960.00	180	(252.42)
Alt. #1 Modify rim/increase depth:	\$ 14,700.00		
Alt. #2 Dig lower/increase depth:	\$ 41,500.00		
Alt. #3 Delete wall tile/plaster for epoxy:	\$ 225,000.00		
Alt. #4 Delete bulkheads install wall:	(\$ 177,500.00) deduct		
Alt. #5 Install timing system:	\$ 35,000.00		
Alt. #6 Place roof on equip. room:	<u>\$ 13,720.00</u>		
TOTAL:	\$1,900,380.00		
Gold Medal Pools:	\$2,471,864.94	180	(223.72)
Alt. #1 Modify rim/increase depth:	\$ 76,500.00		
Alt. #2 Dig lower/increase depth:	\$ 68,478.33		
Alt. #3 Delete wall tile/plaster for epoxy:	\$ 365,662.66		
Alt. #4 Delete bulkheads install wall:	(\$ 74,616.67) deduct		
Alt. #5 Install timing system:	\$ 47,438.56		
Alt. #6 Place roof on equip. room:	<u>\$ 44,971.67</u>		
TOTAL:	\$3,000,299.49		

Note: All alternates are additional requests from MCISD Coaches

Initial project negotiations were held on Tuesday, May 16, 2017, with Mr. Sean Roy, Pool Art, Mr. Albert Rodriguez, and Mr. Adrian Hernandez. Pool Art has submitted their Best and Final Offer (BAFO) for the base proposal along with alternates. At the Facilities Committee meeting held on Wednesday, June 7, 2017, this agenda item was presented and discussed along with Coach Ibarra, Athletic Director, and Mr. David Colunga, MHS Swim Coach who requested that only alternate #1 be accepted. A timing system would be purchased directly by the Athletic Department.

Company	Original Base Proposal	Days
Poolart:	\$1,605,958.00	180 Days
Alt. #1 Modify rim/increase depth:	\$ 49,071.00	
Alt. #2 Dig lower/increase depth:	\$ 39,092.00	
Alt. #3 Delete wall tile/plaster for epoxy:	\$ 133,760.00	
Alt. #4 Delete bulkheads install wall:	\$ (33,422.00) deduct	

Alt. #5 Install timing system:	\$ 55,307.00
Alt. #6 Place roof on equip. room:	\$ 14,807.00
TOTAL:	<u>\$1,864,573.00</u>

Poolart BAFO:	\$1,592,043.00	180 Days
Alt. #1 Modify rim/increase depth:	\$ 49,071.00	
Alt. #2 Dig lower/increase depth:	\$ 39,092.00	
Alt. #3 Delete wall tile/plaster for epoxy:	\$ 126,961.00	
Alt. #4 Delete bulkheads install wall:	(\$ 33,422.00) deduct	
Alt. #5 Install timing system:	\$ 44,206.00	
Alt. #6 Place roof on equip. room:	\$ 14,807.00	
TOTAL:	<u>\$1,827,088.00</u>	

Construction Cost: \$1,641,114.00

At the Regular Board of Trustees meeting held on Wednesday, June 21, 2017, the Board approved the following, the best and final offer (BAFO) from Poolart for \$1,641,114.00. Notice to Proceed (NTP) was issued on August 07, 2017, with a substantial completion date of February 02, 2018.

Poolart BAFO:	\$1,592,043.00	180 Days
Alt. #1 Modify rim/increase depth:	\$ 49,071.00	
Total Construction Cost:	<u>\$1,641,114.00</u>	

At the Regular Board of Trustees meeting held on Wednesday, October 11, 2017, the Board approved the following, Consideration and Approval of CO #01 to "Credit" for the 25 Yard/Meter Lane Line for the North Side Swimming Pool Project.

Original Contracted	
25-yard lane line 9 @ \$403.68:	\$3,633.12
25-meter lane line 9 @ \$419.92:	<u>\$3,779.28</u>
Net change (Credit)	\$ 146.16

At the Regular Board of Trustees meeting held on Wednesday, January 24, 2018, the Board approved the following items:

Consideration and Approval of Change Order #02 to Change Plumbing Support System at Equipment Room for the North Side Swimming Pool Project.

Contingency Balance:	\$50,000.00
Change Order #02:	<u>\$ 1,686.68</u>
Balance:	\$48,313.32

Consideration and Approval of Change Order #03 for Nine (9) Additional Delay Days for the North Side Swimming Pool Project. The new substantial completion date of February 11, 2018.

Consideration and Approval of Change Order #04 for New Pool Deck Drain Removal for the North Side Swimming Pool Project

Contingency Balance:	\$48,313.32
Change Order #04:	<u>\$ 4,459.53</u>
Balance:	\$43,853.79

Consideration and Approval of Change Order #05 to Install Jack Stands and Concrete Repair for the North Side Swimming Pool Project

Contingency Balance:	\$43,853.79
Change Order #5:	<u>\$ 3,394.84</u>
Balance:	\$40,458.95

As per Poolart and C.T. Brannon Corp., the North Side Swimming Pool Project was completed by the substantial completion date of Sunday, February 11, 2018. The project was substantially complete as per the contractual timeline and no liquidated damages are pending for substantial. The completion date is set for March 13, 2018.

At the Regular Board of Trustees Meeting held on March 21, 2018, the Board approved Consideration and Approval of Substantial/Final Completion, Less Betterment Fund Allowance, and Final Payment, Less Liquidated Damages for the North Side Swimming Pool Project. The project is anticipated to reach “final” completion by the due date and no liquidated damages will be pending. The allowance to “Credit” back is:

Credit for signage allowance:	\$ 5,000.00
Credit for remaining Owner’s Contingency:	<u>\$40,458.95</u>
Total Credit back:	\$45,458.95

Preliminary Total Construction Cost Estimate: Incl. soft costs

C.T. Brannon Aquatics Engineering Fee: \$65,000.00

Estimated Construction Cost:	\$917,250.00
Estimated Soft Costs:	\$371,682.00
Estimated Total Costs:	\$1,288,932.00

Est. City of Mission Commitment: \$405,000.00

Est. MCISD Commitment: \$883,932.00 .

This past year the boiler began experiencing mechanical issues and it became difficult to maintain appropriate water temperatures. The boiler at the pool was assessed by our on-call engineer and determined to be able to continue providing sufficient heating of water at the pool. The installation of a 2nd boiler will assist in supplementing the original boiler to keep appropriate water temperatures. MCISD utilized the on-call MEP services with DBR Engineering for this project design and oversight.

At the Regular Board of Trustees meeting, held on May 11, 2022, the Board approved the project and proposed budget for the Mission Aquatic Center Boiler – DBR Engineering.

The Administration will use competitive sealed proposals (CSP’s) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees meeting held on June 08, 2022, the Board approved the Schematic/Final Design for the Mission Aquatic Center Boiler Project – DBR Engineering.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Administrations Rankings and Enter Into Negotiations in the Order of Ranking for the Mission Aquatic Center Boiler Project – DBR Engineering

Advertisements in the local newspapers were posted on July 15, 2022, and July 22, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The proposal opening was July 27, 2022. The Administration Ranking Team reviewed the proposals and ranked them on July 28, 2022.

At the Regular Board of Trustees Meeting held on Wednesday, August 10, 2022, the Board approved of Rankings and Enter Into Negotiations in the Order of Ranking for the Mission Aquatic Center boiler Project – Texas Chillers Systems.

<u>Firms</u>	<u>Proposal</u>	<u>Ranking Pts.</u>	<u>Days</u>
SLR Building Contractors	\$159,000.00	76	90
Texas Chillers Systems	\$128,523.00	91	140

A virtual project negotiations meeting was held on August 16, 2022, with Mr. Adan Rivera, Ms. Lorena Garcia, Mr. Adrian Hernandez from MCISD, and Mr. Noe Salinas from Texas Chillers Systems. During the negotiations, Texas Chillers Systems presented as their Best and Final Offer (BAFO) \$128,523.00 with no decrease in their initial proposal with 140 days of construction time from the notice to proceed (NTP)

The Board of Trustees has the option to accept this BAFO, the initial base proposal, to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

At the Regular Board of Trustees meeting held on September 21, 2022, the Board approved Texas Chillers Systems Best and Final Offer (BAFO) of \$128,523.00 with 140 days of construction time. Notice to Proceed (NTP) was October 17, 2022, with a substantial completion date of March 6, 2023.

ADMINISTRATIVE CONSIDERATIONS

DBR Engineering and Texas Chillers Systems observed the poor condition of the gas line and gas regulator, thus, they present Allowance Expenditure Authorization (AEA) #1 and Change Order #1 to Replace Gas Line and Gas Regulator for the Aquatic Center Boiler. This will cause a delay and they are requesting thirty (30) additional days. If approved the new Substantial Completion will be April 04, 2023.

Contingency Allowance:	\$9,000.00
AEA #1	<u>\$9,000.00</u>
Contingency Balance:	\$0.00

Change Order #1	\$5,728.00 + 30 days
-----------------	----------------------

The total amount for this request is \$14,728.00. We are using the available contingency allowance and then submitting a change order #1 for the remaining balance.

FUNDING SOURCE AND AMOUNT

General Funds

Preliminary Total Construction Cost Estimate: Incl. soft costs

DBR Engineering Fee:	\$7,540.00
Estimated Construction Cost:	\$90,000.00
Estimated Soft Costs:	\$4,000.00
Estimated Contingency 10%:	<u>\$9,000.00</u>
Estimated Total Costs:	\$110,540.00

RECOMMENDATION

Administration presents Allowance Expenditure Authorization (AEA) #1 and Change Order #1 for the Aquatic Center Boiler – DBR Engineering

EXHIBIT

Allowance Expenditure Authorization (AEA) #1 and Change Order #1

CONTACT PERSONS

Rick Rivera, Assistant Superintendent for Operations

Martin Castaneda, Director of Maintenance

Adrian Hernandez, Coordinator for Project & Energy Management

Adan Rivera, Assist. Coordinator for Maintenance

Allowance Expenditure Authorization

DATE

02-22-2023

TO

Raymond Moses, Texas Chiller Systems, LLC

FROM

Hugo H. Avila, PE

AUTHORIZATION NO.:

001

PROJECT 228008.000 | Mission CISD - Mission HS Aquatic Center - Boiler Addition

You are authorized to perform the following item(s) of work and to adjust the allowance sum accordingly, as indicated below. This is not a change order and does not increase or decrease the contract amount

Description of Work:

Upon partial inspection of the underground piping, Texas Gas Service has recommended that the underground gas line be replaced. The work includes abandoning the existing gas line and extending a new above ground gas line from the gas regulator to the new and existing boiler. The cost for the work exceeds the project contingency. The project contingency, \$9000, will be fully used and the balance is being requested via a change order.

Original Allowance Sum	\$9,000.00
Allowance Expenditures Prior to this Authorization	\$0.00
Allowance Balance Prior to this Authorization	\$9,000.00
Allowance Sum will be (decreased) by this Authorization	\$9,000.00
New Allowance Balance	\$0.00



Hugo H. Avila, PE

02/22/23

DBR Engineering Consultants, Inc.

Date

Contractor

Date

Owner or Agent

Date



AIA® Document G701® – 2017

Change Order

PROJECT: <i>(Name and address)</i> Mission CISD - Mission HS Aquatic Center - Boiler Addition	CONTRACT INFORMATION: Contract For: General Construction Date: October 17, 2022	CHANGE ORDER INFORMATION: Change Order Number: 001 Date: 02-23-2023
OWNER: <i>(Name and address)</i> Mission Consolidated Independent School District 1201 Bryce Drive Mission, Texas 78572	ARCHITECT: <i>(Name and address)</i> DBR Engineering, Inc. 200 S 10th St. McAllen, Texas 78501	CONTRACTOR: <i>(Name and address)</i> Texas Chiller System, LLC 5405 Agnes Corpus Christi, Texas 78405

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Upon partial inspection of the underground piping, Texas Gas Service has recommended that the underground gas line be replaced. The work includes abandoning the existing gas line and extending a new above ground gas line from the gas regulator to the new and existing boiler. The cost for the work exceeds the project contingency. The project contingency, \$9000, will be fully used and the balance is being requested in this change order.

The original Contract Sum was	\$ 128,523.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 128,523.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 5,728.00
The new Contract Sum including this Change Order will be	\$ 134,251.00
The Contract Time will be increased by Thirty (30) days.	
The new date of Substantial Completion will be 4/05/2023	

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

DBR Engineering Consultants	Texas Chiller System, LLC	Mission Consolidated Independent School District
ARCHITECT <i>(Firm name)</i>	CONTRACTOR <i>(Firm name)</i>	OWNER <i>(Firm name)</i>
		
SIGNATURE	SIGNATURE	SIGNATURE
Hugo H. Avila	Raymond Moses	
PRINTED NAME AND TITLE	PRINTED NAME AND TITLE	PRINTED NAME AND TITLE
02-23-2023		
DATE	DATE	DATE



February 7, 2023

TCS23-407-RM

Mission High School Aquatic Center Boiler Addition
1500 N Nicholson Ave
Mission, TX 78572

Attn: Adan Rivera

Scope: CP1 -Change Order 1 - Replace rusted Gas Line serving existing Pool Boiler.

- Lock out Tag out Electrical.
- Shut main Isolation Valve at main gas line.
- Boiler system shut down for 5 working days
- Replace gas line from the existing regulator 2-inch main line to new gas line connection for the Boiler.
- Remove existing regulator.
- Install two pipe station pipe supports.
- Test line for leaks
- City of mission gas line test per code
- Additional 30 days required to accomplish substantial completion,

Excludes: Overtime and Holidays, DDC Controls, MCC Panel Modifications, Breakers, additional labor if isolation valves do not hold pressure, Engineering of any kind, Painting, Concrete work, Fire Alarm systems, Water Treatment, TAB.

The price for the above work is **\$14,728.00** not including taxes.

Proposal is only valid for 30 days.

Please Note:

- If you have any questions, please give me a call.
- All salvaged items become the property of TCS.
- Replacements are based on customer information.
- Includes permits.

Noe Salinas

Noe.Salinas@texaschillersystems.com

Cell 956-764-0354

RGV Account Manager

Mechanical & Automation Service

TACL A20480 C

TXMAS #: TXMAS -18-03FAC04

GSA Schedule #: GS-21F-086AA

TIPS #: 220605





TEXAS CHILLER SYSTEMS' AGREEMENT WITH TERMS AND CONDITIONS

By accepting Texas Chiller Systems' proposal, the undersigned Purchaser agrees to be bound by the following terms and conditions:

SCOPE OF WORK. The scope of work in this Agreement is based upon the use of straight time labor only. Plastering, patching and painting are excluded. "In-line" duct and piping devices, including, but not limited to, valves, dampers, humidifiers, wells, taps, flow meters, orifices, etc., if required hereunder to be furnished by Texas Chiller Systems, shall be distributed and installed by others under Texas Chiller System's supervision, but at no additional cost to Texas Chiller Systems. Purchaser agrees to provide Texas Chiller Systems with required field utilities (electricity, toilets, drinking water, project hoist, elevator service, etc.) without charge. Texas Chiller Systems agrees to keep the site clean of debris arising out of its own operation. Purchaser shall not back charge Texas Chiller Systems for any costs or expenses without Texas Chiller Systems written consent. Any alteration, changes, or deviation from the proposal which involve extra costs, will be performed only upon written orders, and will become an extra charge over and above the proposal estimate.

PAYMENT TERMS. Payment of invoices are due in Texas Chiller Systems' office within thirty (30) days of the issuance of an invoice to Purchaser for the work performed. Invoices not timely paid under these terms shall be considered past due, and are immediately subject to interest accruing at the rate of 1.5% per month.

MATERIALS. If the materials or equipment included in this proposal become temporarily or permanently unavailable for reasons beyond the control and without the fault of Texas Chiller Systems, then in the case of such a temporary unavailability, the time for performance of the work shall be extended to the extent thereof, and in the case of permanent unavailability, Texas Chiller Systems shall (a) be excused from furnishing said materials or equipment and (b) be reimbursed for the difference between the cost of the materials or equipment permanently unavailable and the cost of a reasonably available substitute therefore.

HAZARDS MATERIALS. Unless specifically noted in the proposal statement of the scope of work or service undertaken by Texas Chiller Systems under this agreement, Texas Chiller System's obligations under this agreement expressly exclude any work or service of any nature associated or connected with the identification, abatement, clean-up, control, removal, or disposal of environment hazards or dangerous substances, to include but not limited to asbestos or PCB's, discovered in or on the premises. Any language or provision of the agreement elsewhere contained which may authorize or empower the Purchaser to change, modify, or alter the scope of work or services to be performed by Texas Chiller Systems shall not operate to compel Texas Chiller Systems to perform any work relating to or working around hazardous materials without Texas Chiller Systems express written consent.

WARRANTY. All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard industry practices. For new manufactured equipment: Texas Chiller Systems warrants that new manufactured equipment shall be free from defects in material and workmanship arising from normal usage for a period of one (1)

Texas Chiller Systems, LLC. PO Box 792248 San Antonio, Texas 78279-2248
Phone: 210-650-9972 Fax: 210-650-9973

License # TAEL A021025C TECL 30517
Regulated by the Texas Dept. of Licensing & Registration



year from date of delivery of said equipment, or if installed by Texas Chiller Systems, for a period of one (1) year from date of installation. "Manufactured equipment" is defined as a motor driven unit with serial number, model number and identification tag. Individual parts, coils or pieces of manufactured equipment provided by Texas Chiller Systems do not fall under this one (1) year warranty period. Further, this warranty does not extend to any manufactured equipment which has been repaired by others, abused, altered or misused, or which has not been properly and reasonably maintained. Any repair work not covered by the one (1) year warranty defined above will have a thirty (30) day warranty for labor, but all parts or materials associated with these repairs will carry the manufacturer's warranty only. THESE WARRANTIES ARE IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO, THOSE OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. If Purchaser fails to pay all invoices in full, it is agreed that there shall be no warranty provided.

TAXES. The price of this proposal does not include duties, sales, use, excise, or other similar taxes, unless required by federal, state, or local law. Purchaser shall pay, in addition to the stated price, all taxes not legally required to be paid by Texas Chiller Systems or, alternatively, shall provide Texas Chiller Systems with acceptable taxes exemption certificates. Texas Chiller Systems shall provide Purchaser with any tax payment certificate upon request and after completion and acceptance of the work.

LIABILITY. Texas Chiller Systems shall not be liable for any special, indirect or consequential damages arising in any manner from the equipment or material furnished or the work performed pursuant to this Agreement.

DELAYS. Texas Chiller Systems shall not be liable for any delay in the performance of the work resulting from or attributed to acts of circumstances beyond Texas Chiller System's reasonable control, including, but not limited to, acts of God, fire, riots, labor disputes, conditions of the premises, acts or omissions of the Purchaser, Owner, or other Contractors or delay caused by suppliers or subcontractors of Texas Chiller Systems, etc.

FORCE MAJEURE. Texas Chiller Systems shall not be considered to be in default or breach of this Agreement, and shall be excused from performance or liability for damages to the extent Texas Chiller System is prevented from performing any of the provisions of this Agreement which arise out of or in consequence of any act of God, labor disturbance, sabotage, failure of suppliers of materials, act of the public enemy, war, invasion, insurrection, riot, fire, storm, flood, ice, earthquake, explosion, epidemic, pandemic, accident to machinery or equipment or any other cause or causes beyond Texas Chiller Systems' reasonable control.

COMPLIANCE WITH LAWS. Texas Chiller Systems shall comply with all applicable federal, state and local laws and regulations and shall obtain all temporary licenses and permits required for the prosecution of the work. Licenses and permits of a permanent nature shall be procured and paid for by the Purchaser.

VENUE. All invoices are due and payable in Texas Chiller Systems' office located at 1219 Safari St, San Antonio, Texas 78216. In the event legal action is commenced to enforce the terms of this agreement or payment obligations, venue for such legal action shall be in Bexar County, Texas, and the undersigned agrees to pay whatever sum the court determines to be

Texas Chiller Systems, LLC. PO Box 792248 San Antonio, Texas 78279-2248
Phone: 210-650-9972 Fax: 210-650-9973

License # TAEL A021025C TECL 30517
Regulated by the Texas Dept. of Licensing & Registration



reasonable attorney's fees, plus all expert witness fees, expenses and costs incurred.

INSURANCE. Insurance coverage in excess of Texas Chiller Systems' standard limits will be furnished when requested and required. No credit will be given or premium paid by Texas Chiller Systems for insurance afforded by others. Owner to carry fire, tornado and other necessary insurance. Texas Chiller Systems' workers are fully covered by Workmen's Compensation Insurance.

Note: Texas Chiller Systems may withdraw this proposal if not accepted as set forth below within thirty (30) days from the date of the proposal.

Acceptance of Proposal – In order to accept Texas Chiller Systems' proposal, an authorized signature of Purchaser is required as set forth below. Upon Texas Chiller Systems' receipt of a fully executed copy of this Agreement, Texas Chiller Systems is authorized to perform the work as specified in the proposal. Payment will be made to Texas Chiller Systems as outlined above.

Date of Acceptance: _____, 20 _____

Purchase Order Number: _____

Full Name of Company: _____ (“Purchaser”)

By: _____

Print signer's name: _____

Title of signer: _____

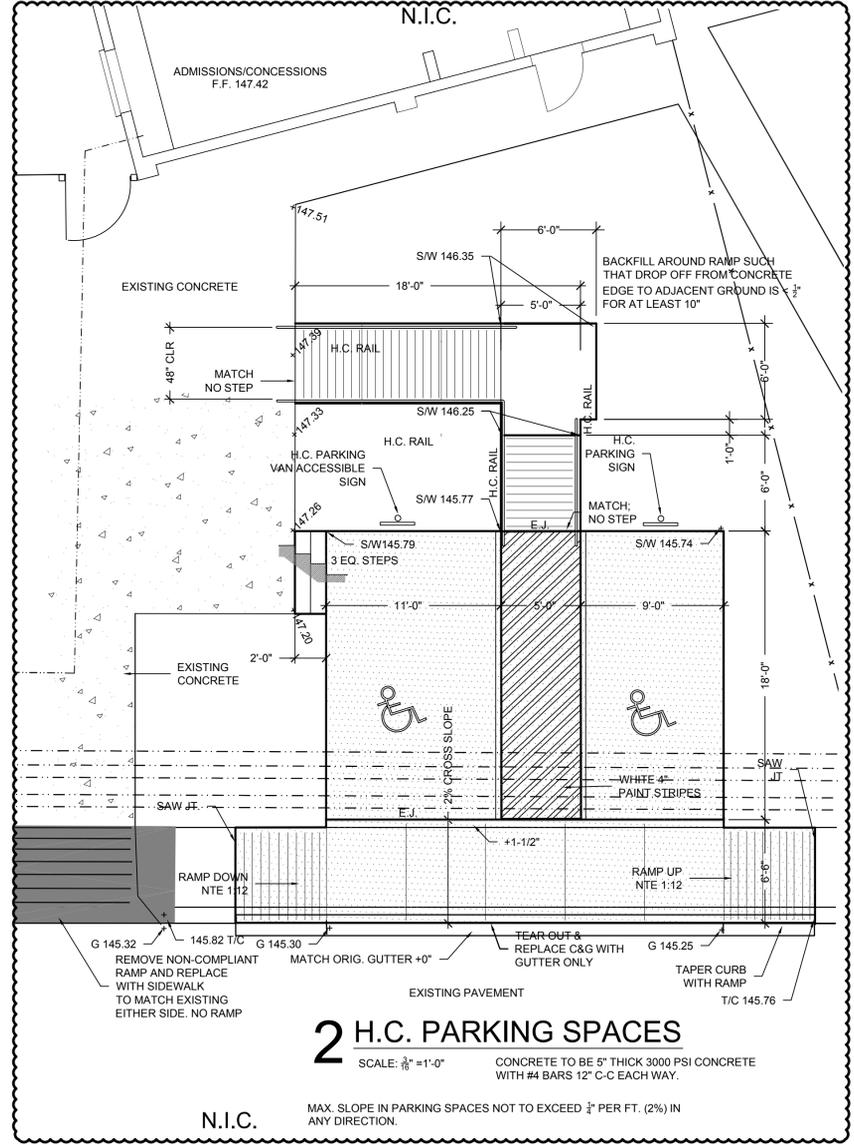
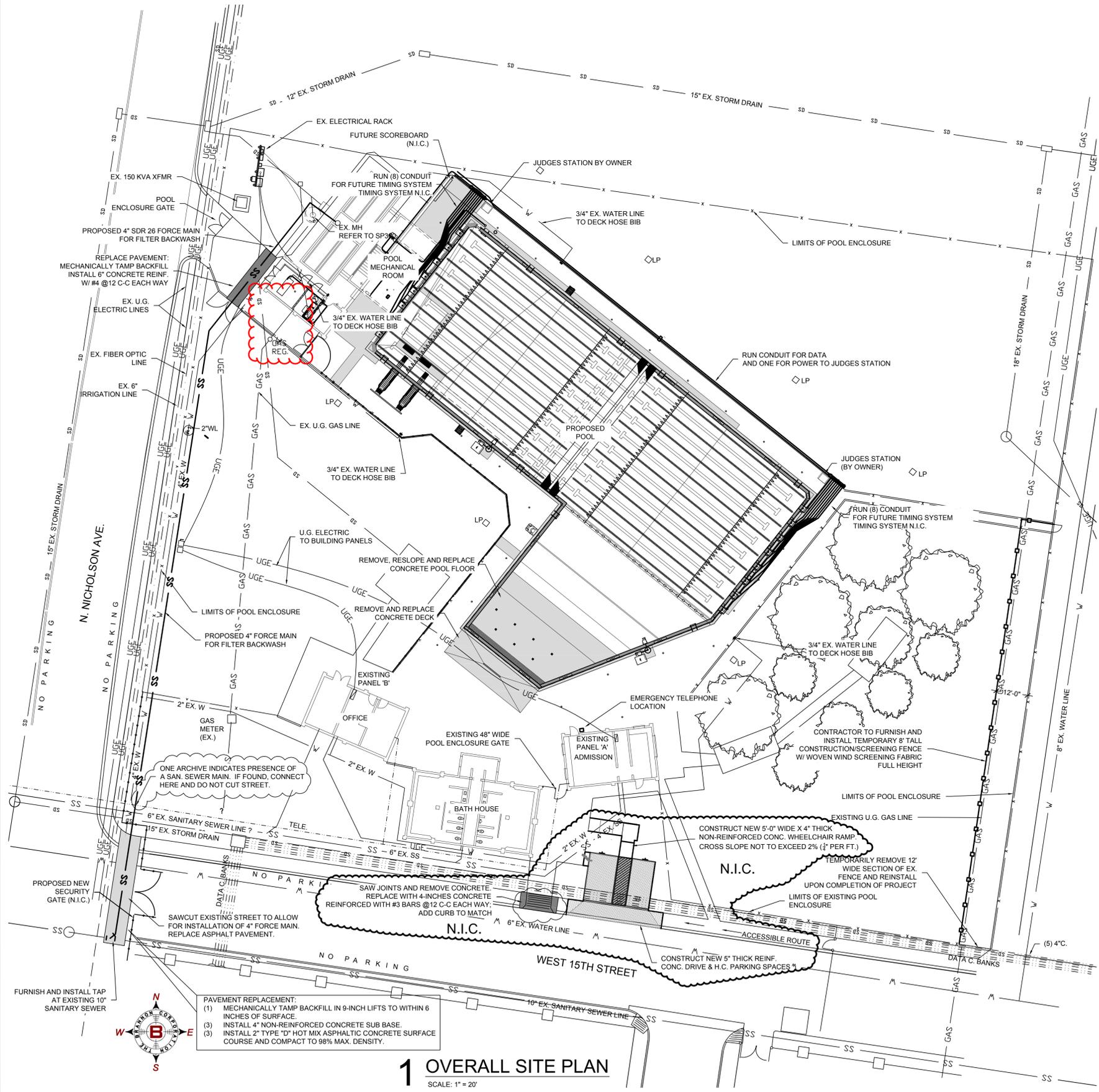


NORTHSIDE POOL RENOVATION
MISSION CISD
 1500 N. NICHOLSON AVE.
 MISSION, TEXAS 78572
OVERALL SITE PLAN

NO.	DATE	REVISIONS	REMARKS
1	03/20/17		REBID

ISSUED FOR:
 RELEASE
 FOR
 CONSTRUCTION

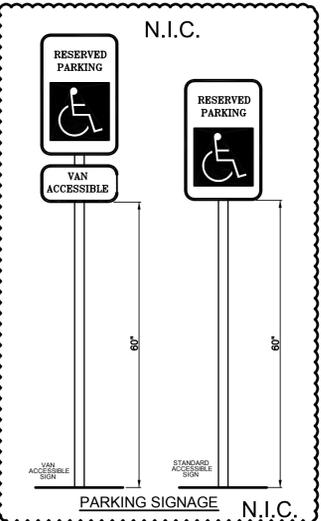
PROJECT NO. 16068
 SHEET NO. **SP102**



THE LOCATIONS OF UTILITIES AND UNDERGROUND SERVICE LINES WITHIN THE PROPERTY ARE BASED ON ARCHIVAL RECORDS AND NO WARRANTY IS MADE AS TO THE ACCURACY OF THESE PLAN LOCATIONS. EXCAVATE WITH CAUTION. SECURE THE SERVICES OF UNDERGROUND LOCATORS TO MARK LINES.
 REPAIR DAMAGE TO UTILITIES AND IRRIGATION LINES.

CALL 811 IN TEXAS OR REGISTER THE SITE AT LEAST 3 DAYS BEFORE EXCAVATING WITHIN PUBLIC RIGHTS OF WAY OR EASEMENTS SO THAT UTILITY COMPANIES MAY MARK THEIR FACILITIES IN ACCORDANCE WITH STATE LAW. DO NOT EXCAVATE WITHOUT COORDINATING WITH THE UTILITIES. THE CONTRACTOR IS RESPONSIBLE FOR DAMAGE TO UNDERGROUND FACILITIES!

CONTRACTOR STAGING, STORAGE, AND PARKING LIMITED TO INSIDE THE POOL ENCLOSURE FENCE WITH ACCESS ONLY OFF OF N. NICHOLSON AVE. NO STREET PARKING IS PERMITTED AT ANY TIME!



© COPYRIGHT 2016 THE C.T. BRANNON CORPORATION. UNAUTHORIZED REUSE OR REPRODUCTION IS PROHIBITED.

SUBJECT: Presentation and Ranking of the Playground Equipment at (11) Elementary Campuses Project

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD is proposing to purchase and install school playground equipment for district-wide elementary campuses with the exception of Midkiff, Escobar-Rios, and Cavazos elementary schools. These three campuses have the most recent installations and continue to be in good condition. The remaining eleven elementary campuses have equipment that is no longer usable due to weather deterioration or needs replacement due to age. New playground equipment is a necessary activity for young students and is used for teaching and learning activities.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, procurement as competitive sealed proposals (CSP's), and proposed budget. The Board requested approval to advertise for Request for Qualification (RFQ) for Professional Design Services for the Playground Equipment for Elementary Campuses.

The ranking of Request for Qualifications responses must be on the basis of demonstrated competence, qualifications, capability to perform, the past performance of the firm and members of the firm, and other appropriate factors submitted by the firm in response to the request for qualifications, except that cost-related or price-related evaluation factors are not permitted as provided by Section 2254.004, Government Code.

Advertisements in the local newspapers were posted on August 12, 2021, and August 19, 2021. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. After the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will then be presented for review and possible approval to the Board of Trustees and if approved Administration will then enter into negotiations in the order of selection. Administrative review and rankings were conducted on Tuesday, August 31, 2021, by Ms. Daisy Cuevas – Purchasing Specialist, Ms. Dora Garcia – Purchasing Coordinator, Mr. Adrian Hernandez – Project & Energy Coordinator, Ms. Lorena Garcia – Deputy Superintendent for Support Services, and Mr. Ricardo Rivera – Assistant Superintendent for Operations.

At the Regular Board of Trustees meeting held on September 08, 2021, the Board approved Ricardo Hinojosa Structural Engineering for the Playground equipment at (11) elementary schools.

At the Regular Board of Trustees meeting held on October 20, 2021, the Board approved and entered into contract for professional design services with Ricardo Hinojosa Structural Engineer in the amount of \$71,750.00 – Fixed Fee.

On utilizing the Interlocal Agreement procurement method Administration believes that a fiscal opportunity in the districts best interest is better served for this project.

The professional services contract was for complete design and construction management, however, should MCISD use the Buy Board method firms may have complete designs included. Professional services will be needed to review and approve the designs, conduct civil engineering to ensure playground units are in a non-flood area, and manage the projects, thus, needing to amend the current design contract with Rick Hinojosa Structural Engineering.

At the Regular Board of Trustees meeting held on November 09, 2022, the Board approved changing the Procurement Method to an Interlocal Agreement from Competitive Seal Proposal (CSP's) and Amend the Professional Services Contract for the Playground Equipment for Elementary Campuses Project.

ADMINISTRATIVE CONSIDERATIONS

Administration advertised on Buy Board on Friday, February 17, 2023. Proposals are due Thursday, March 02, 2023 at 2:00 p.m.. Administration will be presenting Presentations and Ranking of the Playground Equipment at (11) Elementary Campuses Project.

FUNDING SOURCE

Local Fund

Est. Project Budget:	\$600,000.00
Project Contingency 20%:	\$120,000.00
Est. Professional Services 12%:	<u>\$ 72,000.00</u>
Est. Total Project Cost:	\$792,000.00

RECOMMENDATION

Administration is presenting Presentation and Ranking of the Playground Equipment at (11) Elementary Campuses Project.

Note: As of submission of this executive summary we do not have the proposals since they are due Thursday, March 02, 2023

EXHIBIT:

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Anabel Garza, Coordinator for Purchasing

Adrian Hernandez, Coordinator for Project & Energy Management

SUBJECT: Allowance Expenditure Authorization (AEA) #1 for Replacing Kitchen Fixtures for the Culinary Arts Laboratory at MHS – PBK Architects

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The CTE program and Mission High School are establishing a culinary arts lab at MHS similar to one currently at VMHS. Due to the size of the project, the fire code requirements for fire suppression systems due to cooking equipment, millwork, and electrical and plumbing requirements design/engineering professional services will be required.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, proposed the budget, and utilized the on-call professional services for the Culinary Arts Laboratory at Mission High School Project – PBK Architects. PBK Architects estimated project cost is \$250,000.00.

At the Regular Board of Trustees meeting held on February 09, 2022, the Board approved Schematic Design for the Culinary Arts Laboratory at Mission High School Project.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board meeting held on April 13, 2022, the Board approved the Final Design for the Culinary Arts Laboratory at Mission High School Project. Designs were reviewed and approved by staff.

Advertisements in the local newspapers were posted on May 11, 2022, and May 23, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The proposal opening was on June 9, 2022, and we received two (2) proposals. The Administration Ranking Team reviewed and ranked on June 21, 2022.

At the Regular Board of Trustees meeting held on Wednesday, August 10, 2022, the Board approved the Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Culinary Arts for Mission High School – Caston Construction.

<u>Firm</u>	<u>Proposal</u>	<u>Ranking Pts.</u>
Caston Construction	\$284,617.50	94.5
G&G Contractors	\$482,850.00	79.6

A virtual project negotiations meeting was held on August 18, 2022, with Mr. Adan Rivera, Mr. Adrian Hernandez from MCISD, and Mr. Robert Castaneda Jr. from Caston Construction. During the negotiations, Caston Construction presented as their Best and Final Offer (BAFO) \$305,238.53 an increase of their original proposal of \$284,617.50 an increase of \$20,621.03 with 178 days of construction time from the notice to proceed (NTP).

At the Regular Board meeting held on September 07, 2022, the Board approved Caston Construction Best and Final Offer (BAFO) of \$305,238.53 with 178 days of construction time. Notice to proceed (NTP) December 19, 2022, with substantial completion June 15, 2023.

ADMINISTRATIVE CONSIDERATIONS

During the design phase, MCISD CTE and PBK Architects did not include new fixtures in their designs and were to utilize existing kitchen sink fixtures for the Culinary Arts renovation project for Mission High School. During Caston Construction’s observation of sinks and fixtures, they are in dire need of replacements thus, they present Allowance Expenditure Authorization (AEA) #1 for Replacing Kitchen Fixtures for the Culinary Arts Laboratory at Mission High School.

Contingency Balance:	\$25,000.00
AEA#1 Kitchen Fixtures:	<u>\$ 7,245.00</u>
Contingency Balance:	\$17,755.00

FUNDING SOURCE

Local Fund

Est. Project Budget:	\$250,000.00
Project Contingency 20%:	\$ 50,000.00
Est. Professional Services 12%:	<u>\$ 30,000.00</u>
Est. Total Project Cost:	\$330,000.00

RECOMMENDATION

Administration is presenting Allowance Expenditure Authorization (AEA) #1 for Replacing Kitchen Fixtures for the Culinary Arts Laboratory at MHS – PBK Architects

EXHIBIT:

Allowance Expenditure Authorization (AEA) #1

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management



Allowance Expenditure Authorization

Project: Culinary Arts at Mission High School
MCISD

AEA No.: 01

PBK Project No.: P21332600AR

Date: 02/09/2023

To: CASTCON Construction Co., LLC
1821 N. Glasscock Rd.
Mission, TX 78572

Attention: Mr. Robert Castaneda, Jr.

You are authorized to perform the following item(s) of work and to adjust the allowance sum accordingly, as indicated below. This is not a change order and does not increase nor decrease the contract amount.

Description of Work:

01 CPR 01 – Costs associated with materials and labor to replace five (5) existing sinks, faucets, valves, p-traps, and hoses as per the response to RFI No. 01. See attached cost and cutsheet for labor and materials by contractor. PBK has determined that the proposed item(s) is of equal or greater quality than the existing and will add value to the project. \$7,245.00

Total:..... **\$7,245.00**

Original Contract Allowance Sum	\$25,000.00
Allowance Expenditures Prior to this Authorization	\$0.00
Allowance Balance Prior to this Authorization	\$25,000.00
Allowance Sum will be decreased by this Authorization.....	\$7,245.00
New Expenditure Allowance balance remaining	\$17,755.00

PBK Architects, Inc.

2/09/2023

Date

(Contractor)

2/9/2023

Date

(School District)

Date

cc: File 5D



Change Proposal No. 01

From: Bobby Castaneda
Castcon Construction Co., L.L.C.
1821 N. Glasscock Rd. Suite L.
Mission, Texas 78572
(956) 432-3315

To: PBK Architects, Inc.
6316 N. 10th St., Bldg A Suite 1

Date 01/09/23

Project: Mission CISD – Culinary Arts

Description:

We propose to provide materials and labor to replace 5 existing sinks, faucets, valves, p-traps and hoses as per the response to RFI No. 01. Sinks and faucets to match new sink.

Labor =	\$2,320.00
<u>Materials =</u>	<u>\$4,925.00</u>
Total =	\$7,245.00

Submitted By: _____
Bobby Castaneda

Approved By: _____

**RAVIV™ 33" x 22" STAINLESS STEEL
KITCHEN SINK KIT**

- ✓ **18DB000132C2.075** 50/50 Double Bowl Sink
Kit includes:
 - Double bowl sink
 - Waste fittings
 - Coordinating pull-down faucet with color matched soap dispenser
 - Installation instructions and cutout template
 - Top mount installation hardware
 - Grid(s)

- Stainless Steel Sink**
 - 50/50 Double Bowl
 - 18 Gauge Stainless Steel
 - 18-10 Chrome Nickel content
 - Dual mount installation hardware
 - 36" (914mm) cabinet required
 - Limited Lifetime Warranty

Nominal Dimensions:

33" x 22" x 9"
(838 x 559 x 229mm)

Bowl Size (equal size bowls):

14-9/16" (370mm) wide
19-7/16" (493mm) front to back
9" (229mm) deep

Pull-Down Faucet

- 1.8 gpm
- Stainless Steel swivel spout
- Ceramic disc valve cartridge for drip free performance
- Spray, stream and pause features
- 38-inch supply lines with 3/8" compression inlets
- Lead Free: Faucet contains $\leq 0.25\%$ lead content by weighted average
- Limited Lifetime Warranty

Strainer

- Standard 3-1/2" (89mm) diameter
- Limited Lifetime Warranty



SEE REVERSE FOR ROUGHING-IN DIMENSIONS
AND PRODUCT SPECIFICATIONS

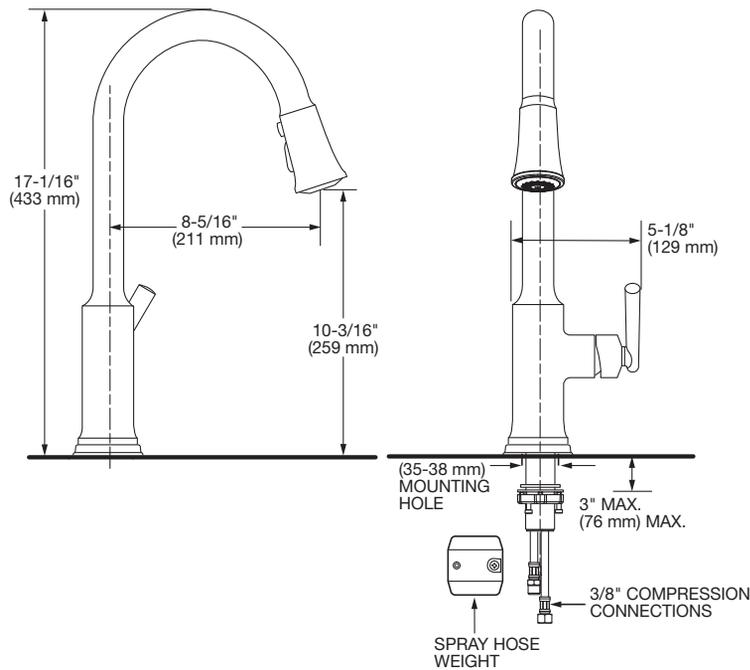
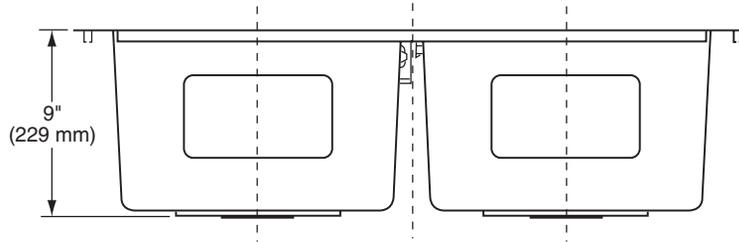
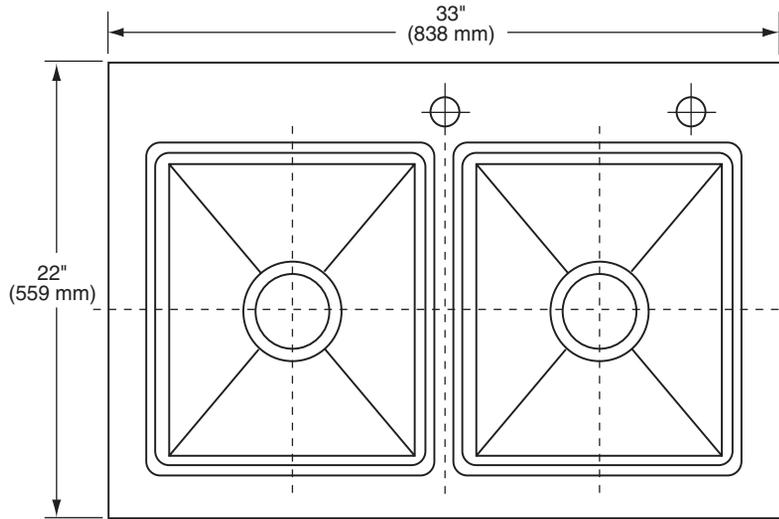
Suggested Specifications:

- Color: Stainless Steel .075
- Faucet Finish: Stainless Steel .075
- Waste Fitting Finish: Stainless Steel .075
- Supplies: 3/8" (9mm) Compression Inlets

**Compliance Certifications - Meets or Exceeds
the Following Specifications:**

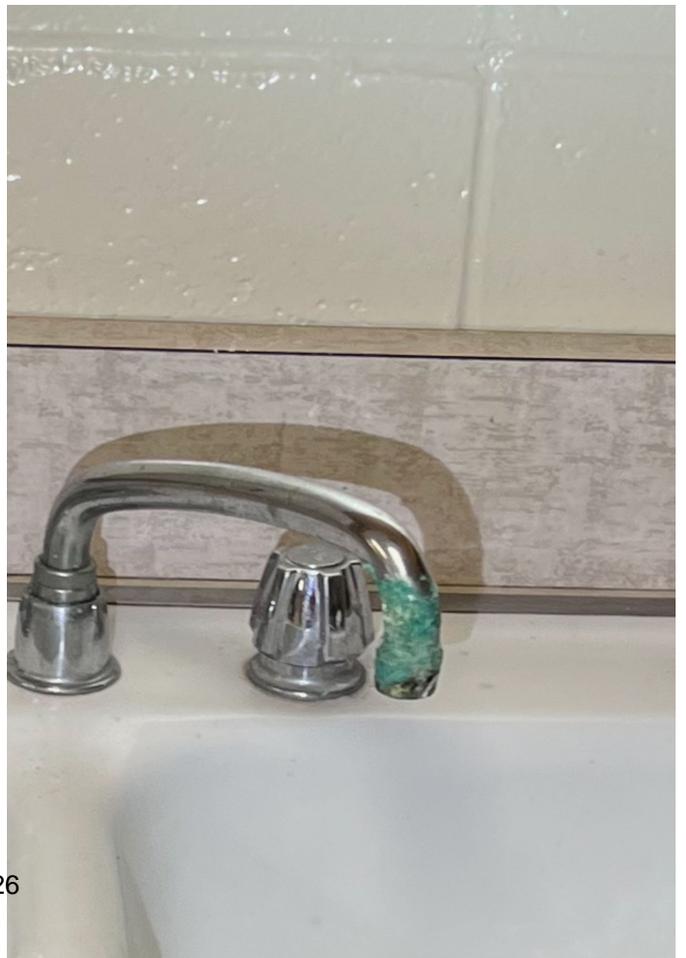
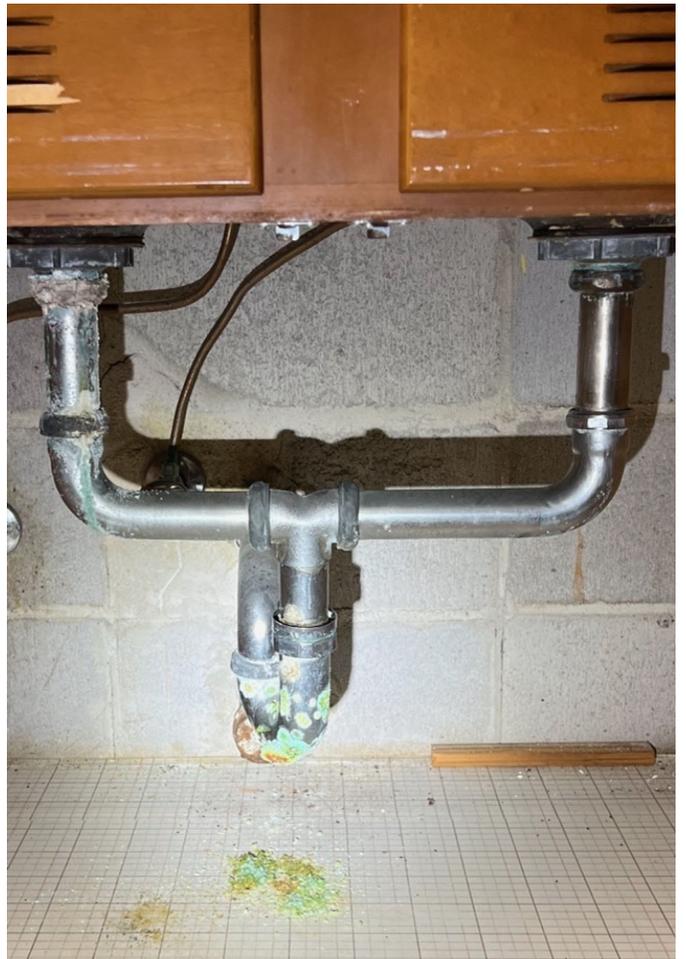
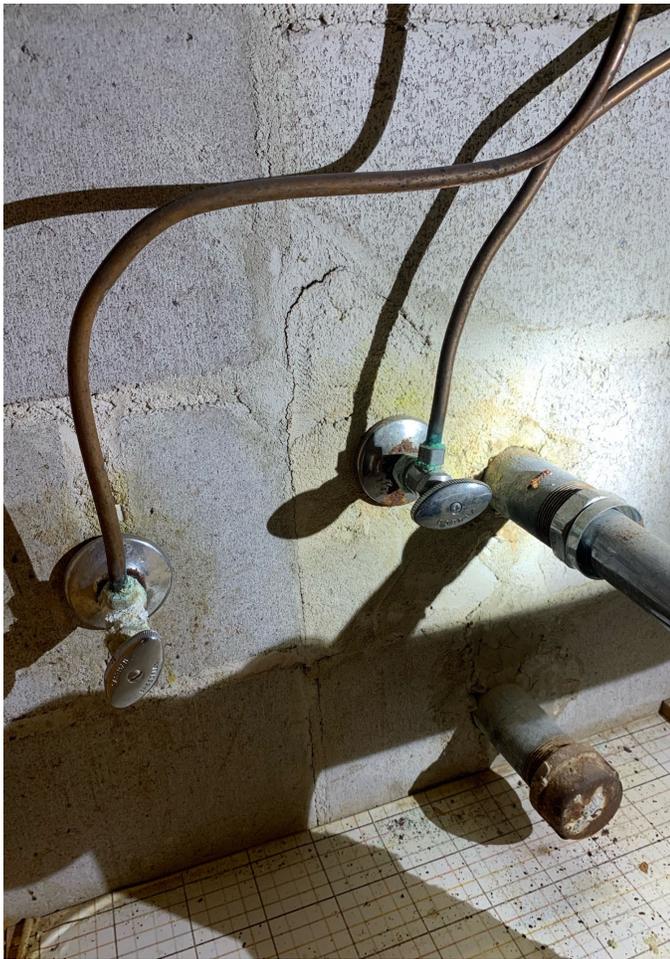
- **SINK:**
ASME A112.19.3
CSA B45.4
- **FAUCET:**
ASME A112.18.1
CSA B125.1
NSF 61/Section 9
NSF 372
ANSI A117.1

RAVIV™ 33" x 22" STAINLESS STEEL KITCHEN SINK KIT
18 GAUGE STAINLESS STEEL



NOTES:
WE RECOMMEND USING BASIN AS A TEMPLATE TO DETERMINE PROPER CONTOUR. CUT COUNTERTOP 38MM (1-1/2") INSIDE BASIN CONTOUR.
* DIMENSIONS SHOWN FOR LOCATION OF SUPPLIED AND "P" TRAP ARE SUGGESTED.
SEALING COMPOUND SUPPLIED BY OTHERS.

IMPORTANT: Dimensions of fixtures are nominal and may vary within the range of tolerances established by ANSI Standard A112.19.3. These measurements are subject to change or cancellation. No responsibility is assumed for use of superseded or voided pages.





SUBJECT: Construction Documents for the Remaining Security Vestibules Project – PBK Architects

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD Administration and Risk Management have been working cooperatively with law enforcement agencies to explore additional safety and security measures to ensure students and staff are safe and secure at all times. One security measure is to try to ensure that our campus front doors are equipped with the necessary security systems to limit or prohibit the entrance of intruders who may want to cause criminal intent. All our campuses have door security access systems and in addition, some campuses have entrance vestibules as an additional safety measure. Several elementary campuses are currently limited by these systems.

At the Regular Board of Trustees meeting held on Wednesday, November 13, 2019, the Board approved the following:

Administration requests to explore a project at campuses for the installation of door security and monitoring systems along with assessing the construction of a vestibule similar to ones constructed at MHS, RCJH, and Escobar/Rios (our most recently constructed or renovated campuses). All campuses are equipped with front door security cameras and call buttons where the front office staff needs to activate locking mechanisms to allow person entrance into the campus. However, not all campuses have a vestibule where visitors are checked and verified before being able to have access to the entire campus. The construction of vestibules will serve as an additional safety measure against possible intruders. Since many of our campus entrances are constructed differently there are varying options on how a vestibule may or may not be built. Some campuses may be as simple as constructing a glass barrier as a separation similar to what is installed at Escobar/Rios Elementary school. Other campuses may need to have a vestibule constructed at the entrance similar to what was just completed at VMHS. Other campuses may need more of a design due to not being able to utilize the other two options. The Construction and Maintenance departments will be responsible for the construction of these vestibules, however, due to the total costs and the need to ensure that we are meeting all building and ADA compliance codes and requirements we are requesting Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Architect/Consultant for Elementary Campus Security Vestibules Project.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect/consultant and/or engineer to prepare construction documents for this project. The engineer and/or architect/consultant selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

The selected architect/consultant/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget if required by Administration.

If the engineer or architect/consultant is not a full-time employee of the District, the Board must select the engineer or architect/consultant on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

On Wednesday, February 12, 2020, the Board selected EGV Architects, Inc. as the district's professional services firm to act as the district's representative for the duration of the project.

At the Regular Board of Trustees meeting held on Wednesday, June 24, 2020, the Board approved the following:

Consideration and Approval of Project and Proposed Budget for the Districtwide Security Vestibules Project.

Consideration and Approval as Design Build as Procurement Method for the Districtwide Security Vestibules Project.

There are twelve (12) district campuses that will require vestibules, however, seven (7) can be constructed using storefront framing. Each of these campuses is a different design and configuration and will be contracted out to vendors.

Before soliciting bids or proposals for this project, Texas Education Code 44.031(a) requires the board of a school district, considering a construction project to take the following action. 1. The board must consider the method of delivery that provides the best value for this project. Administration recommends competitive sealed proposals as the method of delivery due to the nature of the project. 2. Selection criteria for the project must also be considered. Attached is a copy of the recommended selection criteria used for previous District large-scale projects. 3. The Board must designate the selection committee to evaluate and rank the proposals. (This was reviewed and approved by the Purchasing Department)

After some delays in the original procurement, the method Administration recommends Consideration and Approval of Changing the Procurement Process from Design Build to Competitive Sealed Proposals (CSP) for the Districtwide Security Vestibules Project in order to expedite the project.

At the Regular Board of Trustees meeting held on September 09, 2020, the Board approved changing the procurement process from design-build to competitive sealed proposals (CSP) for the Districtwide Security Vestibules Project.

Advertisements in the local newspapers were posted on April 28, 2021, and May 05, 2021. A pre-proposal meeting was held on Thursday, May 06, 2021, with proposals scheduled to be publicly opened on Thursday, May 13, 2021. There were no proposals submitted and Administration extended the solicitation for an additional two weeks. A second pre-proposal meeting was held Thursday, May 20, 2021, and proposals were opened on Thursday, May 27, 2021, at 2:00 p.m. Pre-ranking of the proposals was conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Joel Garcia, and Ms. Daisy Cuevas on Friday, May 28, 2021, at 11:00 a.m.

Pre-ranking of proposals by the Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) were submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative Project

Two proposals were submitted for this project; however, one proposal was incomplete and could not be included in the ranking process thus Administration presents one proposal to consider.

Company and Base bid and Number of days

Risica & Sons, Inc.- Incomplete package

REFCO - \$85,625.00 - 60 days

Alternate: \$6,850.00 (4) sets of electric strikes, power supplies, and wall switches, furnished and installed

Total Proposal: \$92,475.00

Initial project negotiations were held on June 10, 2021, with Mr. Connor Friedrichs, REFCO V.P., Mr. Joel Garcia, and Mr. Ricardo Rivera. On Monday, June 14, 2021, REFCO submitted their best and final offer (BAFO). In their BAFO they also recommended substitution for door closers from a specified LCN model to a Stanley closer. After consulting with EGV Architects and our maintenance personnel the substitution is acceptable.

The Board of Trustees has the option to accept this BAFO, to decline the offer, and direct the Administration to reject all offers and re-advertise the project using the same specifications and design.

Administration presents Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into a Contract for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative.

BAFO Base Bid: \$81,000.00

Closer Substitution: (\$1,600.00)

BAFO Final (base): \$79,400.00

BAFO Alternate: \$6,850.00

Total Proposal: \$86,250.00

Construction Time: 60 days from notice to proceed (NTP)

At the Special Board of Trustees meeting held on June 23, 2021, the Board approved REFCO's Best and Final Offer of \$86,250.00 within 60 days. Notice to Proceed was effective July 27, 2021, with substantial completion will be September 25, 2021.

At the Regular Board of Trustees, Meeting held on September 8, 2021, the Board approved Change Order #01 for Thirty-three (33) delay days for the Security Entrances for Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative. If approved the new substantial completion will be October 28, 2021.

At the Regular Board of Trustees Meeting held on November 10, 2021, the Board approved the following items, Consideration, and Approval of Construction Change Directive #1 & #2 for "Credit" on Hardware Handle and Aluminum Frame Support for the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative – EGV Architects

Const. Change Directive #1 Credit hardware handle:	(\$750.00)
Const. Change Directive #2 Aluminum Supports Cost:	<u>\$750.00</u>
Balance:	\$0.00

Accept Substantial Completion for the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative - EGV Architects

At the Regular Board of Trustees meeting held on January 19, 2022, the Board approved the Final Completion of the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative.

Total Construction Cost:
Safety and Security grant in the award of \$252,229.00
Leal, Mims & O'Grady (previously awarded) \$49,286.00
Balance: \$202,943.00

At the Regular Board of Trustees meeting held on August 10, 2022, the Board approved Project, Proposed Budget, Procurement Method, and Utilizing the On-call Professional Services for the Remaining Security Vestibules Project.

PBK Architect – On-call professional services
Job Order Contracting (JOC) – Procurement method

At the Regular Board of Trustees meeting held on December 07, 2022, the Board approved Schematic Design for the Remaining Security Vestibules Project.

Schematic Design:
Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:
Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

ADMINISTRATIVE CONSIDERATIONS

PBK Architects has continued to meet with MCISD Staff and Campus Principals on the designs. PBK Architects presents Construction Documents for the Remaining Security Vestibules Project. If approved Administration will move forward to advertise and possibly award the project. At this meeting PBK Architects is to advise Administration and the Board of Trustees if there is a change in the estimated construction costs.

Remaining Campuses and PBK Arch. Est. Const. Costs

- Bryan Elem. - \$42,821.30
- Castro Elem. - \$60,957.38
- Cavazos Elem. - \$70,277.31
- Midkiff Elem. - \$73,048.10
- Salinas Elem. - \$61,712.45

FUNDING SOURCE

Local Funds	
Estimated Construction Cost:	\$310,000.00
Project Contingency 20%:	\$ 62,000.00
Soft Costs, Design & Professional Services 12%:	<u>\$ 37,200.00</u>
Estimated Total Const. Cost:	\$409,200.00

RECOMMENDATION

Administration presents the Construction Documents for the Remaining Security Vestibules Project. -PBK Architect

Note: As of submission of this executive summary we do not have the final construction documents

EXHIBIT

Construction Documents **(to be distributed at the meeting)**

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

SUBJECT: Recommendation and Approval of Contracts and Employment Agreements for Campus Principals and Central Office Administrators

PRESENTER: Dr. Carol G. Perez, Superintendent

BACKGROUND INFORMATION

As specified in Board Policy DC(LEGAL), a district shall employ each classroom teacher, principal, librarian, nurse, or school counselor under a term contract as provided by Education Code Chapter 21, Subchapter E. Education Code 21.002

According to Board Policy DCE(Local), employment agreements shall be provided for positions included on the list approved by the Board. An employment agreement shall not be governed by Chapter 21 of the Educator Code.

ADMINISTRATIVE CONSIDERATIONS

Recommendations for the renewal of contracts and employment agreements for the Campus Principals and Central Office Administrators listed in the booklet to be provided to the Board in executive session are based on job performance, program needs, and funding. These recommendations support the District's goal of attracting and retaining high-quality staff.

FUNDING SOURCE:

Local, State and Federal Funds

RECOMMENDATION:

Recommendation and Approval of Contracts and Employment Agreements for Campus Principals and Central Office Administrators

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Elisa Pacheco, Director for Human Resources

SUBJECT: Approval of First Reading of Board Policy Changes, Including
TASB-Policy Update 120, Affecting Local Policies:
EF(LOCAL) INSTRUCTIONAL RESOURCES
CKC(LOCAL): SAFETY PROGRAM/RISK MANAGEMENT -
EMERGENCY PLANS
FNG(LOCAL): STUDENT RIGHTS AND RESPONSIBILITIES -
STUDENT AND PARENT COMPLAINTS/GRIEVANCES
FO(LOCAL): STUDENT DISCIPLINE

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

As a part of our TASB Policy Service, the District gets localized policy updates throughout the year that are generally based upon changes in law, case rulings, or TEA rulings. Update 120 primarily addresses changes in due to case law or TEA rulings. EF(LOCAL) is not included in Update 120, but is the result of several months of review by the administration and legal counsel to meet new state requirements. The (LOCAL) policies included for consideration here, have been reviewed by administration and the district's legal counsel.

ADMINISTRATIVE CONSIDERATIONS

Items included for presentation reflect appropriate changes to drafts sent by TASB based upon input from legal counsel and administration. Administrative practice has been to provide the policy review as a part of the Board Workshop with a request that the agenda item is approved for inclusion on the consent agenda for the regular board meeting. This is being presented for a First Reading approval during the March Regular Board of Trustees meeting. The Second Reading and Adoption would be planned for meetings held in April 2023.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of First Reading of Board Policy Changes, Including
TASB-Policy Update 120, Affecting Local Policies:
EF(LOCAL) INSTRUCTIONAL RESOURCES
CKC(LOCAL): SAFETY PROGRAM/RISK MANAGEMENT -
EMERGENCY PLANS
FNG(LOCAL): STUDENT RIGHTS AND RESPONSIBILITIES -
STUDENT AND PARENT COMPLAINTS/GRIEVANCES
FO(LOCAL): STUDENT DISCIPLINE

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services

Craig Verley, Director of Public Relations and Marketing

David Hansen, Legal Counsel

PROPOSED POLICY

Note: For information related to the selection process and accounting of instructional materials, as this term is defined by state law and rule, see CMD and EFA.

The District shall provide a wide range of instructional resources for students and faculty that present varying levels of difficulty, diversity of appeal, and a variety of points of view. Although the Superintendent shall ensure that professional staff select instructional resources in accordance with District policy and administrative regulations, the ultimate authority for determining and approving the curriculum and instructional program of the District lies with the Board.

Objectives

In this policy, “instructional resources” includes both instructional materials and library materials.

Instructional materials may include textbooks, supplementary resources for classroom use, and any other instructional resources, including electronic resources, used for formal or informal teaching and learning purposes. The primary objectives of instructional materials are to implement, enrich, and support the District’s educational program.

Library materials may include printed and electronic library acquisitions and other ancillary or supplementary materials maintained in a campus library. In accordance with state and local guidelines, library collections should enrich and support the state and local curriculum. Collections should also provide materials of high interest to encourage student reading and learning for pleasure.

Library materials may be used to enhance the instructional program, for formal or informal teaching and learning purposes, and for voluntary inquiry or self-selected reading.

In accordance with state and local standards, school libraries are essential interactive collaborative learning environments, ever evolving to provide equitable physical and virtual access to ideas, information, and learning tools for the entire school community.

School libraries are essential, safe, and inviting centers for teaching and learning that provide equitable access to emerging technologies and physical and virtual collections of high quality, reflecting input from stakeholders.

INSTRUCTIONAL RESOURCES

EF
(LOCAL)

Selection

Instructional
Resources

Administrators, teachers, librarians, other District personnel, parents, and community members, as appropriate, may recommend instructional resources for selection.

The Board shall rely on District professional staff to select and acquire instructional resources that:

1. Enrich and support the curriculum consistent with the general educational goals of the state and District, the aims and objectives of individual schools and specific courses, and the District and campus improvement plans.
2. Are appropriate for the subject area and for the age, ability level, learning styles, interests, and social and emotional development of the students for whom they are selected.
3. Meet high standards for artistic quality, literary style, authenticity, educational significance, factual content, physical format, presentation, readability, and technical quality.
4. Present various sides of controversial issues so that students have an opportunity to develop, under guidance, skills in critical analysis and in making informed judgments in their daily lives. [See also EMB regarding instruction about controversial issues.]
5. Promote literacy.

Selection of resources is an ongoing process that includes the removal of resources no longer appropriate and the periodic replacement or repair of resources that still have educational value.

Additional
Instructional
Materials

In addition to the criteria above, District professional staff may select additional instructional materials in accordance with administrative regulations.

Library Materials

In addition to the criteria above, librarians and other professional staff shall ensure that library materials:

1. Develop a balanced collection presenting multiple viewpoints related to controversial issues to foster critical thinking skills and encourage discussion based on rational analysis [see EMB regarding instruction about controversial issues];
2. Represent many ethnic, religious, and cultural groups and their contributions to the national heritage and world community;
3. Provide a wide range of background information that will enable students to make intelligent decisions in their daily lives;
4. Demonstrate literary merit, quality, value, and significance;

INSTRUCTIONAL RESOURCES

EF
(LOCAL)

5. Have received favorable professional library reviews from state- and nationally recognized review publications;
6. Have received state or national awards or are included on recommended reading lists developed by library professionals and educators;
7. Cover topics, authors, series, or genres that fill gaps in the school library collection;
8. Include accurate and authentic factual content from authoritative sources;
9. Have a high degree of potential user appeal and interest;
10. Offer a global perspective that promotes equity of access, including print and nonprint materials such as electronic and multimedia, to meet the needs of individual learners;
11. Are requested or recommended by students and teachers;
12. Mirror selections found in neighboring districts or libraries in the region; and
13. Represent diverse viewpoints and cultures appropriate to each campus to ensure the collection embodies the unique background of its student population.

Gifts

Gifts of instructional resources shall be evaluated according to the provisions above and accepted or rejected in accordance with CDC(LOCAL).

Protection from Inappropriate Material

Library materials shall not include "harmful material" as defined by Penal Code 43.24(a)(2) or "obscene" material as defined by Penal Code 43.21(a)(1).

Library materials shall comply with the Children's Internet Protection Act (CIPA), including technology protection measures. [See CQ]

Challenged Resources

A parent of a District student, a student who is 18 years of age or older, an individual employee, or any District resident may challenge an instructional resource used in the District's educational program on the basis that the instructional resources fail to meet the standards set forth in this policy.

Guiding Principles

The following principles shall guide the Board and staff in responding to challenges of instructional resources:

1. A complainant may raise an objection to an instructional resource used in a school's educational program, despite the fact that the professional staff selecting the resources were qualified to make the selection, followed the proper proce-

INSTRUCTIONAL RESOURCES

EF
(LOCAL)

...dure and adhered to the objectives and criteria for instructional resources set out in this policy.

2. A parent's ability to exercise control over instruction extends only to his or her own child as set forth in Education Code Chapter 26.
3. Access to a challenged resource shall not be restricted during the reconsideration process, except the District may deny access to a child if requested by the child's parent.

The major criterion for the final decision on challenged resources is the appropriateness of the resource for its intended educational use. No challenged instructional resource shall be removed solely because of the ideas expressed therein.

Informal
Reconsideration

When the District or a campus receives an objection about the appropriateness of an instructional resource, the appropriate administrator shall try to resolve the matter informally. The administrator shall explain the selection process and discuss the intended educational purpose for the instructional resource. If appropriate, the administrator may offer a concerned parent an alternative instructional resource to be used by that parent's child in place of the challenged material.

If the complainant wishes to make a formal challenge, the administrator shall provide the complainant a copy of this policy and a form to request a formal reconsideration of the instructional resource.

Formal
Reconsideration

A complainant shall make any formal objection to an instructional resource on the form provided by the District and shall submit the completed and signed form to the principal. Upon receipt of the form, the principal shall appoint a reconsideration committee.

The reconsideration committee shall include at least one member of the instructional staff who has experience using the challenged resource with students or is familiar with the challenged resource's content. Other members of the committee may include District-level staff, library staff, secondary-level students, parents, and any other appropriate individuals. The committee shall be comprised of a minimum of five members and shall have an odd number of voting members.

All members of the committee shall review the challenged instructional resource in its entirety. As soon as reasonably possible, the committee shall meet and determine whether the challenged resource conforms to the principles of selection set out in this policy and whether the challenged material will continue to be used in the

INSTRUCTIONAL RESOURCES

EF
(LOCAL)

educational program. The committee shall weigh the strengths and weaknesses of the challenged material as a whole rather than on passages or sections that may be taken out of context. The committee shall prepare a written report of its findings. The Superintendent, other appropriate administrators, and the complainant shall receive copies of the report.

Frequency
of Review

After a challenged instructional resource has been reviewed through formal reconsideration, it shall not be reviewed again until it is evaluated in the state adoption process. If there is not a state adoption process for the challenged instructional resource, it will not be reviewed again for a period of no less than five years.

Appeal

The complainant may appeal the decision of the reconsideration committee in accordance with appropriate complaint policies, starting at the appropriate level. [See DGBA, FNG, and GF]

**Maintenance
of Library
Materials**

In accordance with state and local guidelines, collections shall be evaluated and updated regularly based on the collections' age, relevance, diversity, and variety. The Superintendent shall ensure administrative procedures are established for regular maintenance of the library collection on each campus. Standard maintenance procedures for any library collection include repair, replacement, and removal of materials as necessary. Regular maintenance shall also include scheduled inventories of the collection. Disposal of any District-owned library materials shall be in accordance with District policy and procedures.

**Emergency
Operations Plan**

The Superintendent shall ensure updating of the District's emergency operations plan and ongoing staff training.

As required by law, the emergency operations plan shall include the District's procedures addressing:

1. Reasonable security measures when District property is used as a polling place;
2. Response to an active shooter emergency;
3. Response to a nearby train derailment, as applicable; and
4. Access to campus buildings and materials necessary for a substitute teacher to carry out the duties of a District employee during an emergency or an emergency drill.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

Other Complaint
Processes

Student or parent complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with FNG after the relevant complaint process:

1. Complaints alleging discrimination or harassment based on race, color, religion, sex, gender, national origin, age, or disability shall be submitted in accordance with FFH.
2. Complaints concerning dating violence shall be submitted in accordance with FFH.
3. Complaints concerning retaliation related to discrimination and harassment shall be submitted in accordance with FFH.
4. Complaints concerning bullying or retaliation related to bullying shall be submitted in accordance with FFI.
5. Complaints concerning failure to award credit or a final grade on the basis of attendance shall be submitted in accordance with FEC.
6. Complaints concerning expulsion shall be submitted in accordance with FOD and the Student Code of Conduct.
7. Complaints concerning any final decisions of the gifted and talented selection committee regarding selection for or exit from the gifted program shall be submitted in accordance with EHBB.
8. Complaints within the scope of Section 504, including complaints concerning identification, evaluation, or educational placement of a student with a disability, shall be submitted in accordance with FB and the procedural safeguards handbook.
9. Complaints within the scope of the Individuals with Disabilities Education Act, including complaints concerning identification, evaluation, educational placement, or discipline of a student with a disability, shall be submitted in accordance with EHBAE, FOF, and the procedural safeguards handbook provided to parents of all students referred to special education.
10. Complaints concerning instructional resources shall be submitted in accordance with the EF series.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

11. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with CKE.
12. Complaints concerning intradistrict transfers or campus assignment shall be submitted in accordance with FDB.
13. Complaints concerning admission, placement, or services provided for a homeless student shall be submitted in accordance with FDC.
14. Complaints concerning disputes regarding a student's eligibility for free or reduced-priced meal programs shall be submitted in accordance with COB.

Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA(LEGAL)]

Notice to Students and Parents

The District shall inform students and parents of this policy through appropriate District publications.

Guiding Principles

Informal Process

The Board encourages students and parents to discuss their concerns with the appropriate teacher, principal, or other campus administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Informal resolution shall be encouraged but shall not extend any deadlines in this policy.

Formal Process

A student or parent may initiate the formal process described below by timely filing a written complaint form.

Even after initiating the formal complaint process, students and parents are encouraged to seek informal resolution of their concerns. A student or parent whose concerns are resolved may withdraw a formal complaint at any time.

The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or "mini-trial" at any level.

Freedom from Retaliation

Neither the Board nor any District employee shall unlawfully retaliate against any student or parent for bringing a concern or complaint.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

General Provisions

Filing

Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, including email and fax, or by U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are post-marked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three days after the deadline.

Scheduling
Conferences

The District shall make reasonable attempts to schedule conferences at a mutually agreeable time. If a student or parent fails to appear at a scheduled conference, the District may hold the conference and issue a decision in the student's or parent's absence.

Response

At Levels One and Two, "response" shall mean a written communication to the student or parent from the appropriate administrator. Responses may be hand-delivered, sent by electronic communication to the student's or parent's email address of record, or sent by U.S. Mail to the student's or parent's mailing address of record. Mailed responses shall be timely if they are postmarked by U.S. Mail on or before the deadline.

Days

"Days" shall mean calendar days. In calculating timelines under this policy, the day a document is filed is "day zero." The following day is "day one."

Representative

"Representative" shall mean any person who or organization that is designated by the student or parent to represent the student or parent in the complaint process. A student may be represented by an adult at any level of the complaint.

The student or parent may designate a representative through written notice to the District at any level of this process. If the student or parent designates a representative with fewer than three days' notice to the District before a scheduled conference or hearing, the District may reschedule the conference or hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.

Consolidating
Complaints

Complaints arising out of an event or a series of related events shall be addressed in one complaint. A student or parent shall not file separate or serial complaints arising from any event or series of events that have been or could have been addressed in a previous complaint.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

Untimely Filings

Complaints that are not filed in accordance with the timelines shall be dismissed. No administrator shall have the authority to extend a deadline for filing a complaint. The student or parent may appeal the dismissal by seeking review in writing within ten days, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness. All appeals challenging the determination of timeliness shall be filed in writing and state the reason the student or parent believes the complaint was timely filed. For appeals of timeliness only, the student or parent shall not be entitled to make a personal presentation at any grievance level on the subject. Rather a determination shall be made solely on the written documentations provided by the student or parent in connection with their appeal.

Costs Incurred

Each party shall pay its own costs incurred in the course of the complaint.

Complaint and
Appeal Forms

Complaints and appeals under this policy shall be submitted in writing on a form provided by the District.

Copies of any documents that support the complaint should be attached to the complaint form. If the student or parent does not have copies of these documents, copies may be presented at the Level One conference. After the Level One conference, no new documents may be submitted by the student or parent unless the student or parent did not know the documents existed before the Level One conference.

A complaint or appeal form that is incomplete in any material aspect may be dismissed but may be refiled with all the required information if the refiling is within the designated time for filing.

Level One

Complaint forms must be filed:

1. Within 15 days of the date the student or parent first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and
2. With the lowest level administrator who has the authority to remedy the alleged problem.

In most circumstances, students and parents shall file Level One complaints with the campus principal.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and within one business day forward the complaint form to the appropriate administrator.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

The appropriate administrator shall investigate as necessary and schedule a conference with the student or parent within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.

Absent extenuating circumstances, the administrator shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator believes will help resolve the complaint.

Level Two

If the student or parent did not receive the relief requested at Level One or if the time for a response has expired, the student or parent may request a conference with the Superintendent or designee to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level One response or, if no response was received, within ten days of the Level One response deadline.

After receiving notice of the appeal, the Level One administrator shall prepare and forward a record of the Level One complaint to the Level Two administrator. The student or parent may request a copy of the Level One record.

The Level One record shall include:

1. The original complaint form and any attachments.
2. All other documents submitted by the student or parent at Level One.
3. The written response issued at Level One and any attachments.
4. All other documents relied upon by the Level One administrator in reaching the Level One decision.

The Superintendent or designee shall schedule a conference within ten days after the appeal notice is filed. The conference shall be limited to the issues and documents considered at Level One. At the conference, the student or parent may provide information concerning any documents or information relied upon by the administration for the Level One decision. The Superintendent or designee may set reasonable time limits for the conference.

The Superintendent or designee shall provide the student or parent a written response within ten days following the conference. The

written response shall set forth the basis of the decision. In reaching a decision, the Superintendent or designee may consider the Level One record, information provided at the Level Two conference, and any other relevant documents or information the Superintendent or designee believes will help resolve the complaint.

Recordings of the Level One and Level Two conferences, if any, shall be maintained with the Level One and Level Two records.

Level Three

If the student or parent did not receive the relief requested at Level Two or if the time for a response has expired, the student or parent may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level Two response or, if no response was received, within ten days of the Level Two response deadline.

If the appeal notice is untimely, not on the District's form, or incomplete in any material way, the Superintendent, after consultation with the Board President, may dismiss the complaint and provide written notice of dismissal to the complainant.

The Superintendent or designee shall inform the student or parent of the date, time, and place of the Board meeting at which the complaint will be on the agenda for presentation to the Board.

The Superintendent or designee shall provide the Board the record of the Level Two appeal. The student or parent may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. The written response issued at Level Two and any attachments.
4. All other documents relied upon by the administration in reaching the Level Two decision.

The appeal shall be limited to the issues and documents considered at Level Two, except that if at the Level Three hearing the administration intends to rely on evidence not included in the Level Two record, the administration shall provide the student or parent notice of the nature of the evidence at least three days before the hearing.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]

The presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the student or parent and administration to each make a presentation and provide rebuttal and an opportunity for questioning by the Board. The Board shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels.

In addition to any other record of the Board meeting required by law, the Board shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the student or parent or the student's representative, any presentation from the administration, and questions from the Board with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board shall then consider the complaint. It may give notice of its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting. If the Board does not make a decision regarding the complaint by the end of the next regularly scheduled meeting, the lack of a response by the Board upholds the administrative decision at Level Two.

Student Code of Conduct

The District's rules of discipline are maintained in the Board-adopted Student Code of Conduct and are established to support an environment conducive to teaching and learning.

Rules of conduct and discipline shall not have the effect of discriminating on the basis of gender, race, color, disability, religion, ethnicity, or national origin.

At the beginning of the school year and throughout the school year as necessary, the Student Code of Conduct shall be:

1. Posted and prominently displayed at each campus or made available for review in the principal's office, as required by law; and
2. Made available on the District's website and/or as a hard copy to students, parents, teachers, administrators, and others on request.

Revisions

Revisions to the Student Code of Conduct approved by the Board during the year shall be made available promptly to students and parents, teachers, administrators, and others.

Extracurricular Standards of Behavior

With the approval of the principal and Superintendent, sponsors and coaches of extracurricular activities may develop and enforce standards of behavior that are higher than the District-developed Student Code of Conduct and may condition membership or participation in the activity on adherence to those standards. Extracurricular standards of behavior may take into consideration conduct that occurs at any time, on or off school property.

A student shall be informed of any extracurricular behavior standards at the beginning of each school year or when the student first begins participation in the activity. A student and his or her parent shall sign and return to the sponsor or coach a statement that they have read the extracurricular behavior standards and consent to them as a condition of participation in the activity.

Standards of behavior for an extracurricular activity are independent of the Student Code of Conduct. Violations of these standards of behavior that are also violations of the Student Code of Conduct may result in independent disciplinary actions.

A student may be removed from participation in extracurricular activities or may be excluded from school honors for violation of extracurricular standards of behavior for an activity or for violation of the Student Code of Conduct.

“Parent” Defined

Throughout the Student Code of Conduct and discipline policies, the term “parent” includes a parent, legal guardian, or other person having lawful control of the child.

General Discipline Guidelines

A District employee shall adhere to the following general guidelines when imposing discipline:

1. A student shall be disciplined when necessary to improve the student’s behavior, to maintain order, or to protect other students, school employees, or property.
2. A student shall be treated fairly and equitably. Discipline shall be based on an assessment of the circumstances of each case. Factors to consider shall include:
 - a. The seriousness of the offense;
 - b. The student’s age;
 - c. The frequency of misconduct;
 - d. The student’s attitude;
 - e. The potential effect of the misconduct on the school environment;
 - f. Requirements of Chapter 37 of the Education Code; and
 - g. The Student Code of Conduct adopted by the Board.
3. Before a student under 18 is assigned to detention outside regular school hours, notice shall be given to the student’s parent to inform him or her of the reason for the detention and permit arrangements for necessary transportation.

Corporal Punishment

The Board prohibits the use of corporal punishment in the District. Students shall not be spanked, paddled, or subjected to other physical force as a means of discipline for violations of the Student Code of Conduct.

Physical Restraint

Note: A District employee may restrain a student with a disability who receives special education services only in accordance with law. [See FOF(LEGAL)]

Within the scope of an employee’s duties, a District employee may physically restrain a student if the employee reasonably believes restraint is necessary in order to:

1. Protect a person, including the person using physical restraint, from physical injury.

STUDENT DISCIPLINE

FO
(LOCAL)

2. Obtain possession of a weapon or other dangerous object.
3. Protect property from serious damage.
4. Remove a student refusing a lawful command of a school employee from a specific location, including a classroom or other school property, in order to restore order or to impose disciplinary measures.

Video and Audio Monitoring

Video and audio recording equipment shall be used for safety purposes to monitor student behavior on District property.

The District shall post signs notifying students and parents about the District's use of video and audio recording equipment. Students shall not be notified when the equipment is turned on.

Use of Recordings

The principal shall review recordings as needed, and evidence of student misconduct shall be documented. A student found to be in violation of the District's Student Code of Conduct shall be subject to appropriate discipline.

Access to Recordings

Recordings shall remain in the custody of the campus principal and shall be maintained as required by law. A parent or student who wishes to view a recording in response to disciplinary action taken against the student may request such access under the procedures set out by law. [See FL(LEGAL)]

SUBJECT: Approval of First Reading Changes to Board Policy AF(LOCAL)-
Innovation Districts

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

The Mission CISD District of Innovation Committee (District Education Improvement Council) met to review the current plan and seek input on November 3, 2022, regarding the District of Innovation Renewal Process. This was presented to the Board of Trustees on November 16th.

On January 12, 2023, the Mission CISD District of Innovation Committee (District Education Improvement Council) established under the Texas Education Code (TEC), §11.251, held a public meeting to consider the final version of the proposed plan and approved the plan by a majority unanimous vote of the committee member. On January 13, 2023, the final version of the proposed plan is posted on the district's website for at least 30 days.

On February 15, 2023, the Mission CISD Board of Trustees met to consider renewing the proposed local innovation plan by an affirmative vote of two-thirds of the membership of the board. The vote was unanimous 7 in favor and none opposed.

ADMINISTRATIVE CONSIDERATIONS

Board Policy AF(LOCAL) states that “the plan exemptions addressing flexibility with the District calendar and school start date and teacher certification for persons providing instruction in career and technical education (CTE) courses shall not be amended prior to the established term of the innovation plan.” The policy is being revised to remove the reference to the prior DOI timeframe as the new one will be in effect beginning the 2023-2024 school year.

FUNDING SOURCE AND AMOUNT N/A

RECOMMENDATION

Approval of First Reading Changes to Board Policy AF(LOCAL)-
Innovation Districts.

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Craig Verley, Director of Public Relations and Marketing
David Hansen, Legal Counsel

In accordance with state law, the District has completed all requirements for designation as an innovation district, and the Board has adopted an [innovation plan](#).¹

~~The term of the District's innovation plan shall be for 4.5 years, beginning with the adoption of the plan on March 20, 2019, and concluding at the end of the 2022–23 school year, unless terminated earlier by the Board.~~ The plan exemptions addressing flexibility with the District calendar and school start date and teacher certification for persons providing instruction in career and technical education (CTE) courses shall not be amended prior to the established term of the innovation plan.

¹ Innovation Plan: <https://www.mcisd.net/>

SUBJECT: 2023-2024 Budget Presentation #2

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION:

The Finance Division will present an update on budget preparation for the 2023-2024 fiscal year. The presentation will provide information on the fiscal year ended 2021-2022, the current fiscal year (2022-2023), and preparations for the 2023-2024 fiscal year.

ADMINISTRATIVE CONSIDERATIONS:

N/A.

FUNDING SOURCE AND AMOUNT:

N/A.

RECOMMENDATION:

Presentation only. A recommendation is not required.

CONTACT PERSON (S):

Joel Garcia, Assistant Superintendent for Finance

SUBJECT: Financial Report for the Month of February 2023 – Self-Funded Health Insurance Fund

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

Mission CISD offers a self-funded group health insurance plan to its employees administered by Blue Cross Blue Shield of Texas. District employees have the option to elect health insurance coverages from three plans (High Deductible, Base, and High Plan).

As a self-funded group health insurance plan, Mission CISD assumes the financial risk for providing health care benefits to its employees and their dependents. In practical terms, Mission CISD pays for each out of pocket claim as they are incurred instead of paying a fixed premium to an insurance carrier. Mission CISD has set up the Health Insurance Fund to account for premiums funded by the District and its employees and to pay incurred claims and administrative costs.

ADMINISTRATIVE CONSIDERATIONS

The Self-Funded Group Health Insurance Financial Report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management

SUBJECT: Award Contract for Installation of Data Center CRAC A/C Unit
#TIPS 211001

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Data Center CRA AC Unit to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031 (a)(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 3
- 2. Number of responses planning to award: 1

FUNDING SOURCE AND AMOUNT

Respective Department Budget	\$85,206
Estimated Expenditure	

RECOMMENDATION

Administration recommends awarding the contract to Telepro Communications.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Noe A. Pena, Director for Technology Systems
Anabel Garza, Coordinator for Purchasing



**CHANGING THE
WORLD**
*THEIR FUTURE,
OUR MISSION*

FY2023 Term Contract:	Installation of Data Center CRAC A/C #TIPS 211001
Awarded To:	1. <u>Telepro Communications</u>
Term:	One Time Purchase
Term Period :	March 2023 – Completion

SUBJECT: Award Purchase of District Chromebooks 3 #DIR-CPO-4839

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure District Chromebooks to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031 (a)(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 3
- 2. Number of responses planning to award: 1

FUNDING SOURCE AND AMOUNT

Federal Funds	\$1,062,730
Emergency Connectivity Fund (ECF)	<u>136,670</u>
Total	\$1,199,400

RECOMMENDATION

Administration recommends awarding the contract to CDW.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Kim Risica, Ex. Director for Special Programs and School Improvement
Noe A. Pena, Director for Technology Systems
Anabel Garza, Coordinator for Purchasing



**CHANGING THE
WORLD**
*THEIR FUTURE,
OUR MISSION*

FY2023 Term Contract:	District Chromebooks 3 #DIR-CPO-4839
Awarded To:	1. <u>CDW</u>
Term:	One Time Purchase
Term Period :	March 2023 – Completion

SUBJECT: Award Purchase of Desktop Computers #DIR-TSO-3763

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Desktop Computers to meet the District’s needs.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031 (a)(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 1
- 2. Number of responses planning to award: 1

FUNDING SOURCE AND AMOUNT

State and Federal Funds **\$134,029**
Estimated Expenditure

RECOMMENDATION

Administration recommends awarding the contract to Dell Technologies.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Kim Risica, Ex. Director for Special Programs and School Improvement
Noe A. Pena, Director for Technology Systems
Anabel Garza, Coordinator for Purchasing



**CHANGING THE
WORLD**
*THEIR FUTURE,
OUR MISSION*

FY2023 Term Contract:	Desktop Computers #DIR-TSO-3763
Awarded To:	1. <u>Dell</u>
Term:	One Time Purchase
Term Period :	February 2023 – Completion



A quote for your consideration

Based on your business needs, we put the following quote together to help with your purchase decision. Below is a detailed summary of the quote we've created to help you with your purchase decision.

To proceed with this quote, you may respond to this email, order online through your [Premier page](#), or, if you do not have Premier, use this [Quote to Order](#).

Quote No.	3000143944076.1	Sales Rep	Kim Meredith
Total	\$134,029.35	Phone	(800) 456-3355, 6180235
Customer #	124918233	Email	Kim_Meredith@Dell.com
Quoted On	Feb. 08, 2023	Billing To	ACCOUNTS PAYABLE
Expires by	Mar. 10, 2023		MISSION CISD
Contract Name	Texas Department of Information Resources (TX DIR)		1201 BRYCE DR MISSION, TX 78572-4311
Contract Code	C000000006841		
Customer Agreement #	TX DIR-TSO-3763		
Deal ID	24880593		

Message from your Sales Rep

Please contact your Dell sales representative if you have any questions or when you are ready to place an order. Thank you for shopping with Dell!

Regards,
Kim Meredith

Shipping Group

Shipping To	Shipping Method
FIXED ASSETS MISSION CISD 925 E BUSINESS HWY 83 ASSETS MANAGEMENT/ WHSE MISSION, TX 78572-4919 (956) 323-8900	Standard Delivery

Product	Unit Price	Quantity	Subtotal
OptiPlex 7000 Tower	\$1,090.88	105	\$114,542.40
Dell 24 Monitor - P2422H, 60.5cm (23.8")	\$185.59	105	\$19,486.95

Subtotal:	\$134,029.35
Shipping:	\$0.00
Environmental Fee:	\$0.00
Non-Taxable Amount:	\$134,029.35
Taxable Amount:	\$0.00
Estimated Tax:	\$0.00
<hr/>	
Total:	\$134,029.35

Special pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

Shipping Group Details

Shipping To

FIXED ASSETS
MISSION CISD
925 E BUSINESS HWY 83
ASSETS MANAGEMENT/ WHSE
MISSION, TX 78572-4919
(956) 323-8900

Shipping Method

Standard Delivery

	Quantity	Subtotal
OptiPlex 7000 Tower	105	\$114,542.40
\$1,090.88		

Estimated delivery if purchased today:

Feb. 28, 2023

Contract # C000000006841

Customer Agreement # TX DIR-TSO-3763

Description	SKU	Unit Price	Quantity	Subtotal
OptiPlex 7000 Tower	210-BDEI	-	105	-
12th Generation Intel Core i7-12700 (12 Cores/25MB/20T/2.1GHz to 4.9GHz/65W)	338-CCYP	-	105	-
Windows 10 Pro (Includes Windows 11 Pro License) English, French, Spanish	619-AQMP	-	105	-
No Microsoft Office License Included	658-BCSB	-	105	-
16GB (1X16GB) DDR5 Non-ECC Memory	370-AGWV	-	105	-
M.2 2230 256GB PCIe NVMe Class 35 Solid State Drive	400-BEUW	-	105	-
M.2 22x30 Thermal Pad	412-AAQT	-	105	-
M2X3.5 Screw for SSD/DDPE	773-BBBC	-	105	-
Additional 2.5 inch 1TB 7200rpm Hard Disk Drive	401-ACDH	-	105	-
NO RAID	817-BBBN	-	105	-
AMD Radeon RX 640 4GB FH (DP/mDP/mDP)	490-BHRM	-	105	-
260 W internal power supply unit (PSU), 85% Efficient, 80 Plus Bronze	329-BGNP	-	105	-
System Power Cord (Philippine/TH/US)	450-AAOJ	-	105	-
DVD+/-RW Bezel	325-BDLS	-	105	-
8x DVD+/-RW 9.5mm Slimline Optical Disk Drive	429-ABFH	-	105	-
CMS Essentials DVD no Media	658-BBTV	-	105	-
No Media Card Reader	385-BBCR	-	105	-
No Additional Add In Cards	382-BBHX	-	105	-
Optional VGA Video Port	382-BBFW	-	105	-
Dell Pro Wireless Keyboard and Mouse - KM5221W - English - Black	580-AJJG	-	105	-
Mouse included with Keyboard	570-AADI	-	105	-
No Cover Selected	325-BCZQ	-	105	-
SupportAssist	525-BBCL	-	105	-
Dell(TM) Digital Delivery Cirrus Client	640-BBLW	-	105	-
Dell Client System Update (Updates latest Dell Recommended BIOS, Drivers, Firmware and Apps)	658-BBMR	-	105	-
Waves Maxx Audio	658-BBRB	-	105	-
Dell SupportAssist OS Recovery Tool	658-BEOK	-	105	-

166

Dell Optimizer	658-BEQP	-	105	-
IRST Driver	658-BFKI	-	105	-
ENERGY STAR Qualified	387-BBLW	-	105	-
Dell Watchdog Timer	379-BESJ	-	105	-
Quick Start Guide	340-CYKS	-	105	-
Trusted Platform Module (Discrete TPM Enabled)	329-BBJL	-	105	-
Shipping Material	340-CNZU	-	105	-
Shipping Label	389-BBUU	-	105	-
Regulatory Label for OptiPlex 7000 Tower 260W	389-ECQW	-	105	-
Bracket for 1x 2.5 inch Hard Drive Disk	575-BBZY	-	105	-
Intel Core i7 Processor Label	340-CUEQ	-	105	-
Desktop BTO Standard shipment	800-BBIO	-	105	-
Custom Configuration	817-BBBB	-	105	-
Internal Speaker	520-AARD	-	105	-
No Additional Network Card Selected (Integrated NIC included)	555-BBJO	-	105	-
EPEAT 2018 Registered (Gold)	379-BDZB	-	105	-
In-Band Systems Management	631-ADGG	-	105	-
Dell Limited Hardware Warranty Plus Service	812-3886	-	105	-
ProSupport: 7x24 Technical Support, 3 Years	812-3894	-	105	-
ProSupport: Next Business Day Onsite 3 Years	812-3908	-	105	-
Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport	989-3449	-	105	-
Client ProSupport Asset Label without Company Name	365-0530	-	105	-
CFI,Information,VAL,CHASSISDEF,Factory Install	377-8262	-	105	-

Quantity	Subtotal
\$185.59	\$19,486.95

Dell 24 Monitor - P2422H, 60.5cm (23.8")

Estimated delivery if purchased today:
Feb. 15, 2023
Contract # C000000006841
Customer Agreement # TX DIR-TSO-3763

Description	SKU	Unit Price	Quantity	Subtotal
Dell 24 Monitor - P2422H, 60.5cm (23.8")	210-BBCC	-	105	-
Dell Limited Hardware Warranty	814-5380	-	105	-
Advanced Exchange Service, 3 Years	814-5381	-	105	-

Subtotal:	\$134,029.35
Shipping:	\$0.00
Environmental Fee:	\$0.00
Estimated Tax:	\$0.00

Total: \$134,029.35

Important Notes

Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for thirty days from the date of this Quote. All product, pricing and other information is based on the latest information available and is subject to change. Supplier reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

Governing Terms: This Quote is subject to: (a) a separate written agreement between Customer or Customer's affiliate and Supplier or a Supplier's affiliate to the extent that it expressly applies to the products and/or services in this Quote or, to the extent there is no such agreement, to the applicable set of Dell's Terms of Sale (available at www.dell.com/terms or www.dell.com/oemterms), or for cloud/as-a-Service offerings, the applicable cloud terms of service (identified on the Offer Specific Terms referenced below); and (b) the terms referenced herein (collectively, the "Governing Terms"). Different Governing Terms may apply to different products and services on this Quote. The Governing Terms apply to the exclusion of all terms and conditions incorporated in or referred to in any documentation submitted by Customer to Supplier.

Supplier Software Licenses and Services Descriptions: Customer's use of any Supplier software is subject to the license terms accompanying the software, or in the absence of accompanying terms, the applicable terms posted on www.Dell.com/eula. Descriptions and terms for Supplier-branded standard services are stated at www.dell.com/servicecontracts/global or for certain infrastructure products at www.dellemc.com/en-us/customer-services/product-warranty-and-service-descriptions.htm.

Offer-Specific, Third Party and Program Specific Terms: Customer's use of third-party software is subject to the license terms that accompany the software. Certain Supplier-branded and third-party products and services listed on this Quote are subject to additional, specific terms stated on www.dell.com/offeringspecificterms ("Offer Specific Terms").

In case of Resale only: Should Customer procure any products or services for resale, whether on standalone basis or as part of a solution, Customer shall include the applicable software license terms, services terms, and/or offer-specific terms in a written agreement with the end-user and provide written evidence of doing so upon receipt of request from Supplier.

In case of Financing only: If Customer intends to enter into a financing arrangement ("Financing Agreement") for the products and/or services on this Quote with Dell Financial Services LLC or other funding source pre-approved by Supplier ("FS"), Customer may issue its purchase order to Supplier or to FS. If issued to FS, Supplier will fulfill and invoice FS upon confirmation that: (a) FS intends to enter into a Financing Agreement with Customer for this order; and (b) FS agrees to procure these items from Supplier. Notwithstanding the Financing Agreement, Customer's use (and Customer's resale of and the end-user's use) of these items in the order is subject to the applicable governing agreement between Customer and Supplier, except that title shall transfer from Supplier to FS instead of to Customer. If FS notifies Supplier after shipment that Customer is no longer pursuing a Financing Agreement for these items, or if Customer fails to enter into such Financing Agreement within 120 days after shipment by Supplier, Customer shall promptly pay the Supplier invoice amounts directly to Supplier.

Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

^DELL BUSINESS CREDIT (DBC): Offered to business customers by WebBank, who determines qualifications for and terms of credit. Taxes, shipping and other charges are extra and vary. The Total Minimum Payment Due is the greater of either \$20 or 3% of the New Balance shown on the statement rounded up to the next dollar, plus all past due amounts. Dell and the Dell logo are trademarks of Dell Inc.

SUBJECT: Approval of Donations

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The district receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

AMINISTRATION CONSIDERATION

For the period reported, total donations were \$3,213.80. The largest cash donation received was \$1,000 and the largest non-cash donation received was \$0. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Alyssa Gonzales, Accountant



SCHOLARSHIP DONATION FORM

MTH Campus Scholarship
Name of Scholarship
Jacqueline Perez
Name of Donor
MISSION TX 78574
City, State, Zip

1-30-23
Date
1703 Sandstone Dr
Address
956-780-0417
Telephone Number

1. 1,500
Scholarship Donation Amount
Money Order
Credit Card
Inter-Departmental Charges Form

GUIDELINES:

2. The number of scholarships 6

3. Each scholarship will be in the amount of \$ 250

One time payment OR Payer out in equal installments over a period of 8 semesters
circle one

4. The scholarship is available to students of:
Mission High School
Veterans Memorial High School
Mission Collegiate HS

5. Recipient will be selected by
campus scholarship committee
donor

6. In order to receive scholarship payment the recipient must attend:
college or university
community college
vocational school
other (please specify in restrictions)

7. MCISD requires that scholarships be claimed within 2 years of award or within 2 years of the last payment transaction to the recipient.
initials

8. Other restrictions as specified by the donor:

Donor Signature

1-30-23
Date

Business Office Use
Account Number
Date

SUBJECT: Financial Report for January 2023

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through January 2023 totaled \$105,916,619 and actual expenditures totaled \$85,107,931. The excess total revenues and other uses over expenditures is \$20,808,688.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance

Mission Consolidated Independent School District

General Fund

January 31, 2023

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 28,786,444	\$23,715,883	\$ 5,070,561	82.39%
5800	State Program Revenues	117,988,061	72,170,980	\$ 45,817,081	61.17%
5900	Federal Program Revenues	19,381,608	10,029,756	\$ 9,351,852	51.75%
	Total Revenues	\$ 166,156,113	\$ 105,916,619	\$ 60,239,494	
Expenditures					
11	Instruction	\$ 69,834,025	\$33,258,930	\$ 36,575,095	47.63%
12	Instrucional Resources & Media Services	2,563,714	1,022,521	1,541,193	39.88%
13	Curriculum and Personnel Development	1,919,003	1,224,726	694,277	63.82%
21	Instructional Administration	2,581,407	1,432,993	1,148,414	55.51%
23	School Administration	9,915,030	5,015,255	4,899,775	50.58%
31	Guidance and Counseling Services	6,395,686	2,842,534	3,553,152	44.44%
32	Attendance and Social Work Services	583,397	218,828	364,569	37.51%
33	Health Services	1,750,067	793,063	957,004	45.32%
34	Pupil Transportation	5,025,001	3,676,752	1,348,249	73.17%
35	Food Services	14,100,666	8,509,697	5,590,969	60.35%
36	Co-Curricular Activities	7,372,412	3,622,245	3,750,167	49.13%
41	General Administration	6,504,408	3,575,649	2,928,759	54.97%
51	Plant Maintenance and Operations	24,889,339	12,684,187	12,205,152	50.96%
52	Security and Monitoring	6,925,817	2,132,110	4,793,707	30.78%
53	Data Processing Services	3,329,866	1,868,693	1,461,173	56.12%
61	Community Services	323,077	207,158	115,919	64.12%
71	Debt Service	1,350,320	346,562	1,003,758	25.67%
81	Facilities Acquisition and Construction	13,391,645	2,521,356	10,870,289	18.83%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	298,185	154,673	143,513	51.87%
	Total Expenditures	\$ 179,073,065	\$85,107,931	\$ 93,965,134	
1100	Excess (Deficiency)	\$ (12,916,952)	\$20,808,688	\$ (33,725,640)	
Non-Operating Revenue					
7915	Operating Transfers In	19,559,082	\$ -	19,559,082	0.00%
	Total Non-Operating Revenue	\$ 19,559,082	\$ -	\$ 19,559,082	
Non-Operating Expenses					
8911	Other Uses	\$ (19,559,082)	\$ -	\$ (19,559,082)	0.00%
	Total Non-Operating Expenses	\$ (19,559,082)	\$ -	\$ (19,559,082)	
1200	Excess (Deficiency)	\$ (12,916,952)	\$ 20,808,688	\$ (33,725,640)	
0100	Fund Balance - Beginning Audited	\$ 107,685,067	\$ 107,685,067	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 94,768,115	\$ 128,493,755	\$ (33,725,640)	

**Mission Consolidated Independent School District
Debt Service Fund
January 31, 2023**

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 4,815,916	\$ 3,937,992	\$ 877,924	81.77%
5800	State Program Revenues	3,661,581	3,108,375	553,206	84.89%
	Total Revenues	\$ 8,477,497	\$ 7,046,367	\$ 1,431,130	
Expenditures					
7100	Debt Services	\$ 8,477,497	\$ 1,694,344	\$ 6,783,154	19.99%
	Total Expenditures	\$ 8,477,497	\$ 1,694,344	\$ 6,783,154	
1100	Excess (Deficiency)	\$ -	\$ 5,352,023	\$ (5,352,024)	
Non-Operating Revenue					
7900	Operating Transfers In	\$0	\$0	\$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	\$ -	\$ -	\$ -	0.00%
1200	Excess (Deficiency)	\$ -	\$ 5,352,023	\$ (5,352,024)	
0100	Fund Balance - Beginning Audited	\$ 4,463,810	\$ 4,463,810	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 4,463,810	\$ 9,815,833	\$ (5,352,024)	

SUBJECT: Tax Levy Adjustments for the Month of January 2023

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of \$86,675.89. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report.

Collections totaled \$11,522,286.24. The monthly fee for this service is \$6,584.00.

Attached is the January 2023 Tax Collection Report

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification -\$73,351.32
Debt Service Levy Modification -\$13,324.57
Rollbacks \$0

RECOMMENDATION:

Information item only; no recommendation is required.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Fabiola Barberena, Accountant

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
JANUARY 2023

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2022/2023	COLLECTED 2021/2022
2022 TAX ROLL	31,332,080.80	24,829,179.28	-	69,804.66	6,572,706.18	79.07%	79.94%
2021 & PRIOR YRS	4,331,743.31	896,865.98	(26,461.75)	(137,436.10)	3,270,979.48	21.52%	21.50%
ROLLBACK	30,298.57	36,555.42	-	11,274.90	5,018.05	87.93%	38.04%
TOTALS	35,694,122.68	25,762,600.68	(26,461.75)	(56,356.54)	9,848,703.71		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JANUARY 2023

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	11,363,166.29	(85,583.28) CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	99,752.99	(1,092.61) PRIOR
PRIOR YEARS-P&I	33,145.89	
ROLLBACK	5,542.02	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	20,679.05	- PURGED
TOTAL COLLECTIONS	11,522,286.24	(86,675.89)
LESS TRANSFERRED	5,876,164.29	
LESS IN TRANSIT	5,638,566.72	
LESS DUE TO HCAD COMM FEES	971.23	
LESS DUE TO CO TREASURER	6,584.00	
BALANCE	0.00	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JANUARY IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 17TH DAY OF FEBRUARY 2023 A.D.

Jose E Jaramillo
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF JANUARY 2023**

<u>AD VALOREM - MISSION CISD</u>	<u>2022-2023</u>	<u>2021-2022</u>	<u>DIFFERENCE</u>
<u>2022 CURRENT</u>			
ORIGINAL LEVY	31,332,080.80	28,363,668.26	2,968,412.54
MODIFICATIONS	69,804.66	709,482.80	(639,678.14)
CURRENT LEVY	31,401,885.46	29,073,151.06	2,328,734.40
CURRENT COLLECTIONS THIS MONTH	11,363,166.29	9,416,140.66	1,947,025.63
CURRENT COLLECTIONS TO DATE	24,829,179.28	23,241,692.12	1,587,487.16
OUTSTANDING TO DATE	6,572,706.18	5,831,458.94	741,247.24
PERCENT COLLECTED/ORIGINAL	79.25%	81.94%	-2.69%
PERCENT COLLECTED/MODIFIED	79.07%	79.94%	-0.87%
TOTAL COLLECTIONS FISCAL YEAR	24,829,179.28	23,241,692.12	
<u>DELINQUENT</u>			
ORIGINAL LEVY	4,331,743.31	4,597,051.27	(265,307.96)
MODIFICATIONS	(163,897.85)	(96,950.02)	(66,947.83)
DELINQUENT LEVY	4,167,845.46	4,500,101.25	(332,255.79)
DELINQUENT COLLECTIONS THIS MONTH	99,752.99	91,623.72	8,129.27
DELINQUENT COLLECTIONS TO DATE	896,865.98	967,463.21	(70,597.23)
OUTSTANDING TO DATE	3,270,979.48	3,532,638.04	(261,658.56)
PERCENT COLLECTED/ORIGINAL	20.70%	21.05%	-0.35%
PERCENT COLLECTED/MODIFIED	21.52%	21.50%	0.02%
TOTAL COLLECTIONS FISCAL YEAR	896,865.98	967,463.21	
<u>ROLLBACK</u>			
ORIGINAL LEVY	30,298.57	8,099.31	22,199.26
MODIFICATIONS	11,274.90	0.00	11,274.90
ROLLBACK LEVY	41,573.47	8,099.31	33,474.16
ROLLBACK COLLECTIONS THIS MONTH	5,542.02	0.00	5,542.02
ROLLBACK COLLECTIONS TO DATE	36,555.42	3,081.26	33,474.16
OUTSTANDING TO DATE	5,018.05	5,018.05	0.00
PERCENT COLLECTED/ORIGINAL	120.65%	38.04%	82.61%
PERCENT COLLECTED/MODIFIED	87.93%	38.04%	49.89%
TOTAL COLLECTIONS FISCAL YEAR	36,555.42	3,081.26	

**HIDALGO COUNTY TAX OFFICE
MISSION CISD**

MODIFICATIONS FOR THE MONTH OF JANUARY 2023

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2022	1.113	0.9429	84.72%	(85,583.28)	(72,503.57)	0.1701	15.28%	(13,079.71)
2021	1.1332	0.9719	85.77%	(9,563.95)	(8,202.61)	0.1613	14.23%	(1,361.34)
2020	1.19930	1.02800	85.72%	(325.54)	(279.04)	0.1713	14.28%	(46.50)
2019	1.23955	1.06835	86.19%	4,227.49	3,643.61	0.1712	13.81%	583.88
2018	1.3398	1.1700	87.33%	4,569.39	3,990.29	0.1698	12.67%	579.10
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%	-	0.00	0.0947	6.17%	0.00
TOTAL				(86,675.89)	(73,351.32)			(13,324.57)
				M&O				I&S
CURRENT				(85,583.28)	(72,503.57)			(13,079.71)
DELINQUENT				(1,092.61)	(847.75)			(244.86)
TOTAL				(86,675.89)	(73,351.32)			(13,324.57)

ROLLBACK MODIFICATIONS FOR THE MONTH OF JANUARY 2023

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2022	1.113	0.9429	84.72%	-	0.00	0.1701	15.28%	0.00
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
TOTAL				0.00	0.00			0.00
				M&O				I&S
CURRENT				-	-			-
DELINQUENT				-183	-			-
TOTAL				-	-			-

02/15/2023 09:39:38 4212287
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 01/01/2023 THRU 01/31/2023
 JURISDICTION: 0048 MISSION CISD

PAGE: 75
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	9,626,531.36	.00	.00	.00	9,626,531.36	.00	.00	.00	9,626,531.36
	I & S	.170100	1,736,634.93	.00	.00	.00	1,736,634.93	.00	.00	.00	1,736,634.93
	TOTAL	1.113000	11,363,166.29	.00	.00	.00	11,363,166.29	.00	.00	.00	11,363,166.29
2021	M & O	.971900	57,680.00	.00	14,663.08	.00	72,343.08	13,375.73	.00	.00	85,718.81
	I & S	.161300	9,572.79	.00	2,433.52	.00	12,006.31	.00	.00	.00	12,006.31
	TOTAL	1.133200	67,252.79	.00	17,096.60	.00	84,349.39	13,375.73	.00	.00	97,725.12
2020	M & O	1.028000	12,549.64	.00	5,462.92	.00	18,012.56	3,574.77	.00	.00	21,587.33
	I & S	.171300	2,091.17	.00	910.32	.00	3,001.49	.00	.00	.00	3,001.49
	TOTAL	1.199300	14,640.81	.00	6,373.24	.00	21,014.05	3,574.77	.00	.00	24,588.82
2019	M & O	1.068350	10,209.56	.00	4,385.95	.00	14,595.51	2,285.87	.00	.00	16,881.38
	I & S	.171200	1,636.08	.00	702.85	.00	2,338.93	.00	.00	.00	2,338.93
	TOTAL	1.239550	11,845.64	.00	5,088.80	.00	16,934.44	2,285.87	.00	.00	19,220.31
2018	M & O	1.170000	1,911.06	.00	888.61	.00	2,799.67	406.84	.00	.00	3,206.51
	I & S	.169800	277.37	.00	128.95	.00	406.32	.00	.00	.00	406.32
	TOTAL	1.339800	2,188.43	.00	1,017.56	.00	3,205.99	406.84	.00	.00	3,612.83
2017	M & O	1.170000	964.25	.00	694.11	.00	1,658.36	287.03	.00	.00	1,945.39
	I & S	.180200	148.50	.00	106.92	.00	255.42	.00	.00	.00	255.42
	TOTAL	1.350200	1,112.75	.00	801.03	.00	1,913.78	287.03	.00	.00	2,200.81
2016	M & O	1.170000	185.14	.00	155.51	.00	340.65	59.32	.00	.00	399.97
	I & S	.188200	29.77	.00	25.01	.00	54.78	.00	.00	.00	54.78
	TOTAL	1.358200	214.91	.00	180.52	.00	395.43	59.32	.00	.00	454.75
2015	M & O	1.170000	798.02	.00	760.96	.00	1,558.98	273.26	.00	.00	1,832.24
	I & S	.197200	134.51	.00	128.27	.00	262.78	.00	.00	.00	262.78
	TOTAL	1.367200	932.53	.00	889.23	.00	1,821.76	273.26	.00	.00	2,095.02
2014	M & O	1.170000	550.79	.00	589.62	.00	1,140.41	194.45	.00	.00	1,334.86
	I & S	.160000	75.33	.00	80.63	.00	155.96	.00	.00	.00	155.96
	TOTAL	1.330000	626.12	.00	670.25	.00	1,296.37	194.45	.00	.00	1,490.82
2013	M & O	1.170000	279.93	.00	168.20	.00	448.13	9.25	.00	.00	457.38
	I & S	.130000	31.11	.00	18.71	.00	49.82	.00	.00	.00	49.82
	TOTAL	1.300000	311.04	.00	186.91	.00	497.95	9.25	.00	.00	507.20
2012	M & O	1.170000	478.96	.00	619.84	.00	1,098.80	181.03	.00	.00	1,279.83
	I & S	.130000	53.22	.00	68.87	.00	122.09	.00	.00	.00	122.09
	TOTAL	1.300000	532.18	.00	688.71	.00	1,220.89	181.03	.00	.00	1,401.92
2011	M & O	1.170000	20.22	.00	14.71	.00	34.93	.00	.00	.00	34.93
	I & S	.130000	2.25	.00	1.63	.00	3.88	.00	.00	.00	3.88
	TOTAL	1.300000	22.47	.00	16.34	.00	38.81	.00	.00	.00	38.81

02/15/2023 09:39:38 4212287
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 01/01/2023 THRU 01/31/2023
 JURISDICTION: 0048 MISSION CISD

PAGE: 76
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	1.040000	13.23	.00	20.62	.00	33.85	6.35	.00	.00	40.20
	I & S	.260000	3.31	.00	5.16	.00	8.47	.00	.00	.00	8.47
	TOTAL	1.300000	16.54	.00	25.78	.00	42.32	6.35	.00	.00	48.67
2009	M & O	1.040000	.01	.00	.01	.00	.02	.00	.00	.00	.02
	I & S	.240000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	1.280000	.01	.00	.01	.00	.02	.00	.00	.00	.02
2007	M & O	1.040000	36.12	.00	69.36	.00	105.48	17.95	.00	.00	123.43
	I & S	.140000	4.86	.00	9.34	.00	14.20	.00	.00	.00	14.20
	TOTAL	1.180000	40.98	.00	78.70	.00	119.68	17.95	.00	.00	137.63
2006	M & O	1.337400	14.49	.00	29.56	.00	44.05	7.20	.00	.00	51.25
	I & S	.120000	1.30	.00	2.65	.00	3.95	.00	.00	.00	3.95
	TOTAL	1.457400	15.79	.00	32.21	.00	48.00	7.20	.00	.00	55.20
ALL	M & O		9,712,222.78	.00	28,523.06	.00	9,740,745.84	20,679.05	.00	.00	9,761,424.89
ALL	I & S		1,750,696.50	.00	4,622.83	.00	1,755,319.33	.00	.00	.00	1,755,319.33
ALL	TOTAL		11,462,919.28	.00	33,145.89	.00	11,496,065.17	20,679.05	.00	.00	11,516,744.22
DLQ	M & O		85,691.42	.00	28,523.06	.00	114,214.48	20,679.05	.00	.00	134,893.53
DLQ	I & S		14,061.57	.00	4,622.83	.00	18,684.40	.00	.00	.00	18,684.40
DLQ	TOTAL		99,752.99	.00	33,145.89	.00	132,898.88	20,679.05	.00	.00	153,577.93
CURR	M & O		9,626,531.36	.00	.00	.00	9,626,531.36	.00	.00	.00	9,626,531.36
CURR	I & S		1,736,634.93	.00	.00	.00	1,736,634.93	.00	.00	.00	1,736,634.93
CURR	TOTAL		11,363,166.29	.00	.00	.00	11,363,166.29	.00	.00	.00	11,363,166.29

02/15/2023 09:30:27 4212298
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 01/01/2023 THRU 01/31/2023
 JURISDICTION: 0048 MISSION CISD

AG ROLLBACK ONLY PAGE: 13

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	1.028000	2,337.89	.00	.00	.00	2,337.89	.00	.00	.00	2,337.89
	I & S	.171300	389.57	.00	.00	.00	389.57	.00	.00	.00	389.57
	TOTAL	1.199300	2,727.46	.00	.00	.00	2,727.46	.00	.00	.00	2,727.46
2019	M & O	1.068350	2,425.83	.00	.00	.00	2,425.83	.00	.00	.00	2,425.83
	I & S	.171200	388.73	.00	.00	.00	388.73	.00	.00	.00	388.73
	TOTAL	1.239550	2,814.56	.00	.00	.00	2,814.56	.00	.00	.00	2,814.56
ALL	M & O		4,763.72	.00	.00	.00	4,763.72	.00	.00	.00	4,763.72
ALL	I & S		778.30	.00	.00	.00	778.30	.00	.00	.00	778.30
ALL	TOTAL		5,542.02	.00	.00	.00	5,542.02	.00	.00	.00	5,542.02
DLQ	M & O		4,763.72	.00	.00	.00	4,763.72	.00	.00	.00	4,763.72
DLQ	I & S		778.30	.00	.00	.00	778.30	.00	.00	.00	778.30
DLQ	TOTAL		5,542.02	.00	.00	.00	5,542.02	.00	.00	.00	5,542.02
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

02/13/2023 10:45:25 4209875
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 01/01/2023 THRU 01/31/2023
 JURISDICTION: 0048 MISSION CISD

PAGE: 75
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	9,626,531.36	.00	.00	.00	9,626,531.36	.00	.00	.00	9,626,531.36
	I & S	.170100	1,736,634.93	.00	.00	.00	1,736,634.93	.00	.00	.00	1,736,634.93
	TOTAL	1.113000	11,363,166.29	.00	.00	.00	11,363,166.29	.00	.00	.00	11,363,166.29
2021	M & O	.971900	57,680.00	.00	14,663.08	.00	72,343.08	13,375.73	.00	.00	85,718.81
	I & S	.161300	9,572.79	.00	2,433.52	.00	12,006.31	.00	.00	.00	12,006.31
	TOTAL	1.133200	67,252.79	.00	17,096.60	.00	84,349.39	13,375.73	.00	.00	97,725.12
2020	M & O	1.028000	14,887.53	.00	5,462.92	.00	20,350.45	3,574.77	.00	.00	23,925.22
	I & S	.171300	2,480.74	.00	910.32	.00	3,391.06	.00	.00	.00	3,391.06
	TOTAL	1.199300	17,368.27	.00	6,373.24	.00	23,741.51	3,574.77	.00	.00	27,316.28
2019	M & O	1.068350	12,635.39	.00	4,385.95	.00	17,021.34	2,285.87	.00	.00	19,307.21
	I & S	.171200	2,024.81	.00	702.85	.00	2,727.66	.00	.00	.00	2,727.66
	TOTAL	1.239550	14,660.20	.00	5,088.80	.00	19,749.00	2,285.87	.00	.00	22,034.87
2018	M & O	1.170000	1,911.06	.00	888.61	.00	2,799.67	406.84	.00	.00	3,206.51
	I & S	.169800	277.37	.00	128.95	.00	406.32	.00	.00	.00	406.32
	TOTAL	1.339800	2,188.43	.00	1,017.56	.00	3,205.99	406.84	.00	.00	3,612.83
2017	M & O	1.170000	964.25	.00	694.11	.00	1,658.36	287.03	.00	.00	1,945.39
	I & S	.180200	148.50	.00	106.92	.00	255.42	.00	.00	.00	255.42
	TOTAL	1.350200	1,112.75	.00	801.03	.00	1,913.78	287.03	.00	.00	2,200.81
2016	M & O	1.170000	185.14	.00	155.51	.00	340.65	59.32	.00	.00	399.97
	I & S	.188200	29.77	.00	25.01	.00	54.78	.00	.00	.00	54.78
	TOTAL	1.358200	214.91	.00	180.52	.00	395.43	59.32	.00	.00	454.75
2015	M & O	1.170000	798.02	.00	760.96	.00	1,558.98	273.26	.00	.00	1,832.24
	I & S	.197200	134.51	.00	128.27	.00	262.78	.00	.00	.00	262.78
	TOTAL	1.367200	932.53	.00	889.23	.00	1,821.76	273.26	.00	.00	2,095.02
2014	M & O	1.170000	550.79	.00	589.62	.00	1,140.41	194.45	.00	.00	1,334.86
	I & S	.160000	75.33	.00	80.63	.00	155.96	.00	.00	.00	155.96
	TOTAL	1.330000	626.12	.00	670.25	.00	1,296.37	194.45	.00	.00	1,490.82
2013	M & O	1.170000	279.93	.00	168.20	.00	448.13	9.25	.00	.00	457.38
	I & S	.130000	31.11	.00	18.71	.00	49.82	.00	.00	.00	49.82
	TOTAL	1.300000	311.04	.00	186.91	.00	497.95	9.25	.00	.00	507.20
2012	M & O	1.170000	478.96	.00	619.84	.00	1,098.80	181.03	.00	.00	1,279.83
	I & S	.130000	53.22	.00	68.87	.00	122.09	.00	.00	.00	122.09
	TOTAL	1.300000	532.18	.00	688.71	.00	1,220.89	181.03	.00	.00	1,401.92
2011	M & O	1.170000	20.22	.00	14.71	.00	34.93	.00	.00	.00	34.93
	I & S	.130000	2.25	.00	1.63	.00	3.88	.00	.00	.00	3.88
	TOTAL	1.300000	22.47	.00	16.34	.00	38.81	.00	.00	.00	38.81

02/13/2023 10:45:25 4209875
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 01/01/2023 THRU 01/31/2023
 JURISDICTION: 0048 MISSION CISD

PAGE: 76
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	1.040000	13.23	.00	20.62	.00	33.85	6.35	.00	.00	40.20
	I & S	.260000	3.31	.00	5.16	.00	8.47	.00	.00	.00	8.47
	TOTAL	1.300000	16.54	.00	25.78	.00	42.32	6.35	.00	.00	48.67
2009	M & O	1.040000	.01	.00	.01	.00	.02	.00	.00	.00	.02
	I & S	.240000	.00	.00	.00	.00	.00	.00	.00	.00	.00
	TOTAL	1.280000	.01	.00	.01	.00	.02	.00	.00	.00	.02
2007	M & O	1.040000	36.12	.00	69.36	.00	105.48	17.95	.00	.00	123.43
	I & S	.140000	4.86	.00	9.34	.00	14.20	.00	.00	.00	14.20
	TOTAL	1.180000	40.98	.00	78.70	.00	119.68	17.95	.00	.00	137.63
2006	M & O	1.337400	14.49	.00	29.56	.00	44.05	7.20	.00	.00	51.25
	I & S	.120000	1.30	.00	2.65	.00	3.95	.00	.00	.00	3.95
	TOTAL	1.457400	15.79	.00	32.21	.00	48.00	7.20	.00	.00	55.20
ALL	M & O		9,716,986.50	.00	28,523.06	.00	9,745,509.56	20,679.05	.00	.00	9,766,188.61
ALL	I & S		1,751,474.80	.00	4,622.83	.00	1,756,097.63	.00	.00	.00	1,756,097.63
ALL	TOTAL		11,468,461.30	.00	33,145.89	.00	11,501,607.19	20,679.05	.00	.00	11,522,286.24
DLQ	M & O		90,455.14	.00	28,523.06	.00	118,978.20	20,679.05	.00	.00	139,657.25
DLQ	I & S		14,839.87	.00	4,622.83	.00	19,462.70	.00	.00	.00	19,462.70
DLQ	TOTAL		105,295.01	.00	33,145.89	.00	138,440.90	20,679.05	.00	.00	159,119.95
CURR	M & O		9,626,531.36	.00	.00	.00	9,626,531.36	.00	.00	.00	9,626,531.36
CURR	I & S		1,736,634.93	.00	.00	.00	1,736,634.93	.00	.00	.00	1,736,634.93
CURR	TOTAL		11,363,166.29	.00	.00	.00	11,363,166.29	.00	.00	.00	11,363,166.29

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2023 TO 01/31/2023

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	2,869,114,178	9,381,289	2,878,495,467	01.113000	31,401,885.46	20,230
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2022	31,332,080.80	85,583.28-	69,804.66	11,363,166.29	24,829,179.28	6,572,706.18	79.07	0.00
2021	1,488,893.45	9,563.95-	96,955.39-	67,252.79	579,775.36	812,162.70	41.65	0.00
2020	556,262.58	325.54-	36,594.66-	14,640.81	123,964.74	395,703.18	23.85	0.00
2019	368,583.48	4,227.49	602.94-	11,845.64	85,858.58	282,121.96	23.33	0.00
2018	250,722.27	4,569.39	3,283.11-	2,188.43	39,175.64	208,263.52	15.83	0.00
2017	197,106.98	.00	17,637.44-	1,112.75	21,411.78	158,057.76	11.93	0.00
2016	157,749.31	.00	2,459.53-	214.91	13,735.22	141,554.56	8.84	0.00
2015	132,716.63	.00	374.15-	932.53	8,195.09	124,147.39	6.19	0.00
2014	116,629.45	.00	196.07-	626.12	5,296.26	111,137.12	4.55	0.00
2013	102,397.49	.00	114.13-	311.04	4,459.81	97,823.55	4.36	0.00
2012	98,527.46	.00	121.55-	532.13	3,246.33	95,159.58	3.30	0.00
2011	91,176.06	.00	126.57-	22.47	2,008.52	89,040.97	2.21	0.00
2010	84,961.54	.00	0.00	16.54	1,180.39	83,781.15	1.39	0.00
2009	88,676.21	.00	0.00	0.01	1,285.61	87,390.60	1.45	0.00
2008	86,440.93	.00	0.00	0.00	1,591.08	84,849.85	1.84	0.00
2007	72,286.80	.00	0.00	40.98	1,304.95	70,981.85	1.81	0.00
2006	71,093.88	.00	0.00	15.79	972.50	70,121.38	1.37	0.00
2005	65,685.76	.00	0.00	0.00	1,827.07	63,858.69	2.78	0.00
2004	59,922.84	.00	0.00	0.00	623.71	59,299.13	1.04	0.00
2003	41,945.93	.00	0.00	0.00	313.64	41,632.29	.75	0.00
2002	41,419.81	.00	0.00	0.00	83.87	41,335.94	.20	0.00
2001	158,544.45	.00	5,432.31-	0.00	555.83	152,556.31	.36	0.00
****	35,663,824.11	86,675.89-	94,093.19-	11,462,919.28	25,726,045.26	9,843,685.66		0.00
CURR	31,332,080.80	85,583.28-	69,804.66	11,363,166.29	24,829,179.28	6,572,706.18		0.00
DELQ	4,331,743.31	1,092.61-	163,897.85-	99,752.99	896,865.98	3,270,979.48		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2023 TO 01/31/2023

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0 0	00.000000	0.00	0
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2021	0.00	.00	2,236.22	0.00	2,236.22	0.00		0.00
2020	9,010.29	.00	4,448.32	2,727.46	13,458.61	0.00		0.00
2019	10,966.81	.00	4,590.36	2,814.56	13,898.99	1,658.18	89.34	0.00
2018	8,598.90	.00	0.00	0.00	6,961.60	1,637.30	80.96	0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	30,298.57	.00	11,274.90	5,542.02	36,555.42	5,018.05		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	30,298.57	.00	11,274.90	5,542.02	36,555.42	5,018.05		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2023 TO 01/31/2023

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS			

CURRENT YEAR	2,869,114,178	9,381,289	2,878,495,467	01.113000	31,401,885.46	20,215			

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL	

2022	31,332,080.80	85,583.28-	69,804.66	11,363,166.29	24,829,179.28	6,572,706.18	79.07	0.00	
2021	1,488,893.45	9,563.95-	94,719.17-	67,252.79	582,011.58	812,162.70	41.75	0.00	
2020	565,272.87	325.54-	32,146.34-	17,368.27	137,423.35	395,703.18	25.78	0.00	
2019	379,550.29	4,227.49	3,987.42	14,660.20	99,757.57	283,780.14	26.01	0.00	
2018	259,321.17	4,569.39	3,283.11-	2,188.43	46,137.24	209,900.82	18.02	0.00	
2017	198,829.55	.00	17,637.44-	1,112.75	21,411.78	159,780.33	11.82	0.00	
2016	157,749.31	.00	2,459.53-	214.91	13,735.22	141,554.56	8.84	0.00	
2015	132,716.63	.00	374.15-	932.53	8,195.09	124,147.39	6.19	0.00	
2014	116,629.45	.00	196.07-	626.12	5,296.26	111,137.12	4.55	0.00	
2013	102,397.49	.00	114.13-	311.04	4,459.81	97,823.55	4.36	0.00	
2012	98,527.46	.00	121.55-	532.18	3,246.33	95,159.58	3.30	0.00	
2011	91,176.06	.00	126.57-	22.47	2,008.52	89,040.97	2.21	0.00	
2010	84,961.54	.00	0.00	16.54	1,180.39	83,781.15	1.39	0.00	
2009	88,676.21	.00	0.00	0.01	1,285.61	87,390.60	1.45	0.00	
2008	86,440.93	.00	0.00	0.00	1,591.08	84,849.85	1.84	0.00	
2007	72,286.80	.00	0.00	40.98	1,304.95	70,981.85	1.81	0.00	
2006	71,093.88	.00	0.00	15.79	972.50	70,121.38	1.37	0.00	
2005	65,685.76	.00	0.00	0.00	1,827.07	63,858.69	2.78	0.00	
2004	59,922.84	.00	0.00	0.00	623.71	59,299.13	1.04	0.00	
2003	41,945.93	.00	0.00	0.00	313.64	41,632.29	.75	0.00	
2002	41,419.81	.00	0.00	0.00	83.87	41,335.94	.20	0.00	
2001	158,544.45	.00	5,432.31-	0.00	555.83	152,556.31	.36	0.00	
****	35,694,122.68	86,675.89-	82,818.29-	11,468,461.30	25,762,600.68	9,848,703.71		0.00	
CURR	31,332,080.80	85,583.28-	69,804.66	11,363,166.29	24,829,179.28	6,572,706.18		0.00	
DELQ	4,362,041.88	1,092.61-	152,622.95-	105,295.01	933,421.40	3,275,997.53		0.00	

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2023 TO 01/31/2023

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,114,178	9,381,289	2,878,495,467	1.113000	31,401,885.46	20,230

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	31,332,080.80	85,583.28-	69,804.66	11,363,166.29	24,829,179.28	6,572,706.18	79.07	0.00
	ADJUSTMENT REFUNDS	18,636.36-	20,558.15-					
2021	1,488,893.45	9,563.95-	96,955.39-	67,252.79	579,775.36	812,162.70	41.65	0.00
	ADJUSTMENT REFUNDS	7,621.26-	86,264.81-					
2020	556,262.58	325.54-	36,594.66-	14,640.81	123,964.74	395,703.18	23.85	0.00
	ADJUSTMENT REFUNDS	4,415.75-	35,582.29-					
2019	368,583.48	4,227.49	602.94-	11,845.64	85,858.58	282,121.96	23.33	0.00
	ADJUSTMENT REFUNDS	.00	210.72-					
2018	250,722.27	4,569.39	3,283.11-	2,188.43	39,175.64	208,263.52	15.83	0.00
	ADJUSTMENT REFUNDS	.00	3,320.02-					
2017	197,106.98	.00	17,637.44-	1,112.75	21,411.78	158,057.76	11.93	0.00
2016	157,749.31	.00	2,459.53-	214.91	13,735.22	141,554.56	8.84	0.00
2015	132,716.63	.00	374.15-	932.53	8,195.09	124,147.39	6.19	0.00
2014	116,629.45	.00	196.07-	626.12	5,296.26	111,137.12	4.55	0.00
2013	102,397.49	.00	114.13-	311.04	4,459.81	97,823.55	4.36	0.00
2012	98,527.46	.00	121.55-	532.18	3,246.33	95,159.58	3.30	0.00
2011	91,176.06	.00	126.57-	22.47	2,008.52	89,040.97	2.21	0.00
2010	84,961.54	.00	0.00	16.54	1,180.39	83,781.15	1.39	0.00
2009	88,676.21	.00	0.00	0.01	1,285.61	87,390.60	1.45	0.00
2008	86,440.93	.00	0.00	0.00	1,591.08	84,849.85	1.84	0.00
2007	72,286.80	.00	0.00	40.98	1,304.95	70,981.85	1.81	0.00
2006	71,093.88	.00	0.00	15.79	972.50	70,121.38	1.37	0.00
2005	65,685.76	.00	0.00	0.00	1,827.07	63,858.69	2.78	0.00
2004	59,922.84	.00	0.00	0.00	623.71	59,299.13	1.04	0.00
2003	41,945.93	.00	0.00	0.00	313.64	41,632.29	.75	0.00
2002	41,419.81	.00	0.00	0.00	83.87	41,335.94	.20	0.00
2001	158,544.45	.00	5,432.31-	0.00	555.83	152,556.31	.36	0.00
****	35,663,824.11	86,675.89-	94,093.19-	11,462,919.28	25,726,045.26	9,843,685.66		0.00
	ADJUSTMENT REFUNDS	30,673.37-	145,935.99-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2023 TO 01/31/2023

AG ROLLBACK ONLY

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.133200	2,236.22	1

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	0.00	.00	2,236.22	0.00	2,236.22	0.00		0.00
ADJUSTMENT REFUNDS		7,621.26-	86,264.81-					
2020	9,010.29	.00	4,448.32	2,727.46	13,458.61	0.00		0.00
ADJUSTMENT REFUNDS		4,415.75-	35,582.29-					
2019	10,966.81	.00	4,590.36	2,814.56	13,898.99	1,658.18	89.34	0.00
ADJUSTMENT REFUNDS		.00	210.72-					
2018	8,598.90	.00	0.00	0.00	6,961.60	1,637.30	80.96	0.00
ADJUSTMENT REFUNDS		.00	3,320.02-					
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	30,298.57	.00	11,274.90	5,542.02	36,555.42	5,018.05		0.00
ADJUSTMENT REFUNDS		12,037.01-	125,377.84-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 01/01/2023 TO 01/31/2023

JURISDICTION: 0048 MISSION CUSD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,114,178	9,381,289	2,878,495,467	1.113000	31,401,885.46	20,215

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	31,332,080.80	85,583.28-	69,804.66	11,363,166.29	24,829,179.28	6,572,706.18	79.07	0.00
	ADJUSTMENT REFUNDS	18,636.36-	20,558.15-					
2021	1,488,893.45	9,563.95-	94,719.17-	67,252.79	582,011.58	812,162.70	41.75	0.00
	ADJUSTMENT REFUNDS	7,621.26-	86,264.81-					
2020	565,272.87	325.54-	32,146.34-	17,368.27	137,423.35	395,703.18	25.78	0.00
	ADJUSTMENT REFUNDS	4,415.75-	35,582.29-					
2019	379,550.29	4,227.49	3,987.42	14,660.20	99,757.57	283,780.14	26.01	0.00
	ADJUSTMENT REFUNDS	.00	210.72-					
2018	259,321.17	4,569.39	3,283.11-	2,188.43	46,137.24	209,900.82	18.02	0.00
	ADJUSTMENT REFUNDS	.00	3,320.02-					
2017	198,829.55	.00	17,637.44-	1,112.75	21,411.78	159,780.33	11.82	0.00
2016	157,749.31	.00	2,459.53-	214.91	13,735.22	141,554.56	8.84	0.00
2015	132,716.63	.00	374.15-	932.53	8,195.09	124,147.39	6.19	0.00
2014	116,629.45	.00	196.07-	626.12	5,296.26	111,137.12	4.55	0.00
2013	102,397.49	.00	114.13-	311.04	4,459.81	97,823.55	4.36	0.00
2012	98,527.46	.00	121.55-	532.18	3,246.33	95,159.58	3.30	0.00
2011	91,176.06	.00	126.57-	22.47	2,008.52	89,040.97	2.21	0.00
2010	84,961.54	.00	0.00	16.54	1,180.39	83,781.15	1.39	0.00
2009	88,676.21	.00	0.00	0.01	1,285.61	87,390.60	1.45	0.00
2008	86,440.93	.00	0.00	0.00	1,591.08	84,849.85	1.84	0.00
2007	72,286.80	.00	0.00	40.98	1,304.95	70,981.85	1.81	0.00
2006	71,093.88	.00	0.00	15.79	972.50	70,121.38	1.37	0.00
2005	65,685.76	.00	0.00	0.00	1,827.07	63,858.69	2.78	0.00
2004	59,922.84	.00	0.00	0.00	623.71	59,299.13	1.04	0.00
2003	41,945.93	.00	0.00	0.00	313.64	41,632.29	.75	0.00
2002	41,419.81	.00	0.00	0.00	83.87	41,335.94	.20	0.00
2001	158,544.45	.00	5,432.31-	0.00	555.83	152,556.31	.36	0.00
****	35,694,122.68	86,675.89-	82,818.29-	11,468,461.30	25,762,600.68	9,848,703.71		0.00
	ADJUSTMENT REFUNDS	30,673.37-	145,935.99-					

02/15/2023 10:03:20 4212289
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2022 THRU 01/31/2023
 JURISDICTION: 0048 MISSION CISD

PAGE: 91
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	21,034,530.78	.00	.00	.00	21,034,530.78	.00	.00	.00	21,034,530.78
	I & S	.170100	3,794,648.50	.00	.00	.00	3,794,648.50	.00	.00	.00	3,794,648.50
	TOTAL	1.113000	24,829,179.28	.00	.00	.00	24,829,179.28	.00	.00	.00	24,829,179.28
2021	M & O	.971900	497,249.34	.00	105,033.25	.00	602,282.59	103,436.69	.00	.00	705,719.28
	I & S	.161300	82,526.02	.00	17,431.67	.00	99,957.69	.00	.00	.00	99,957.69
	TOTAL	1.133200	579,775.36	.00	122,464.92	.00	702,240.28	103,436.69	.00	.00	805,676.97
2020	M & O	1.028000	106,258.54	.00	41,482.71	.00	147,741.25	29,164.45	.00	.00	176,905.70
	I & S	.171300	17,706.20	.00	6,912.37	.00	24,618.57	.00	.00	.00	24,618.57
	TOTAL	1.199300	123,964.74	.00	48,395.08	.00	172,359.82	29,164.45	.00	.00	201,524.27
2019	M & O	1.068350	74,000.22	.00	31,388.02	.00	105,388.24	17,217.53	.00	.00	122,605.77
	I & S	.171200	11,858.36	.00	5,029.72	.00	16,888.08	.00	.00	.00	16,888.08
	TOTAL	1.239550	85,858.58	.00	36,417.74	.00	122,276.32	17,217.53	.00	.00	139,493.85
2018	M & O	1.170000	34,210.64	.00	19,331.58	.00	53,542.22	8,977.52	.00	.00	62,519.74
	I & S	.169800	4,965.00	.00	2,805.51	.00	7,770.51	.00	.00	.00	7,770.51
	TOTAL	1.339800	39,175.64	.00	22,137.09	.00	61,312.73	8,977.52	.00	.00	70,290.25
2017	M & O	1.170000	18,554.08	.00	11,725.93	.00	30,280.01	4,794.97	.00	.00	35,074.98
	I & S	.180200	2,857.70	.00	1,805.99	.00	4,663.69	.00	.00	.00	4,663.69
	TOTAL	1.350200	21,411.78	.00	13,531.92	.00	34,943.70	4,794.97	.00	.00	39,738.67
2016	M & O	1.170000	11,832.06	.00	8,972.09	.00	20,804.15	3,419.73	.00	.00	24,223.88
	I & S	.188200	1,903.16	.00	1,443.15	.00	3,346.31	.00	.00	.00	3,346.31
	TOTAL	1.358200	13,735.22	.00	10,415.24	.00	24,150.46	3,419.73	.00	.00	27,570.19
2015	M & O	1.170000	7,013.05	.00	6,011.29	.00	13,024.34	2,078.40	.00	.00	15,102.74
	I & S	.197200	1,182.04	.00	1,013.22	.00	2,195.26	.00	.00	.00	2,195.26
	TOTAL	1.367200	8,195.09	.00	7,024.51	.00	15,219.60	2,078.40	.00	.00	17,298.00
2014	M & O	1.170000	4,659.11	.00	4,450.72	.00	9,109.83	1,348.17	.00	.00	10,458.00
	I & S	.160000	637.15	.00	608.64	.00	1,245.79	.00	.00	.00	1,245.79
	TOTAL	1.330000	5,296.26	.00	5,059.36	.00	10,355.62	1,348.17	.00	.00	11,703.79
2013	M & O	1.170000	4,013.82	.00	3,680.09	.00	7,693.91	910.23	.00	.00	8,604.14
	I & S	.130000	445.99	.00	408.95	.00	854.94	.00	.00	.00	854.94
	TOTAL	1.300000	4,459.81	.00	4,089.04	.00	8,548.85	910.23	.00	.00	9,459.08
2012	M & O	1.170000	2,921.70	.00	3,313.83	.00	6,235.53	863.05	.00	.00	7,098.58
	I & S	.130000	324.63	.00	368.22	.00	692.85	.00	.00	.00	692.85
	TOTAL	1.300000	3,246.33	.00	3,682.05	.00	6,928.38	863.05	.00	.00	7,791.43
2011	M & O	1.170000	1,807.67	.00	2,046.65	.00	3,854.32	486.85	.00	.00	4,341.17
	I & S	.130000	200.85	.00	227.41	.00	428.26	.00	.00	.00	428.26
	TOTAL	1.300000	2,008.52	.00	2,274.06	.00	4,282.58	486.85	.00	.00	4,769.43

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	1.040000	944.30	.00	1,027.18	.00	1,971.48	270.17	.00	.00	2,241.65
	I & S	.260000	236.09	.00	256.81	.00	492.90	.00	.00	.00	492.90
	TOTAL	1.300000	1,180.39	.00	1,283.99	.00	2,464.38	270.17	.00	.00	2,734.55
2009	M & O	1.040000	1,044.56	.00	1,294.20	.00	2,338.76	330.78	.00	.00	2,669.54
	I & S	.240000	241.05	.00	298.66	.00	539.71	.00	.00	.00	539.71
	TOTAL	1.280000	1,285.61	.00	1,592.86	.00	2,878.47	330.78	.00	.00	3,209.25
2008	M & O	1.040000	1,334.45	.00	1,969.89	.00	3,304.34	473.44	.00	.00	3,777.78
	I & S	.200000	256.63	.00	378.83	.00	635.46	.00	.00	.00	635.46
	TOTAL	1.240000	1,591.08	.00	2,348.72	.00	3,939.80	473.44	.00	.00	4,413.24
2007	M & O	1.040000	1,150.12	.00	1,783.60	.00	2,933.72	409.88	.00	.00	3,343.60
	I & S	.140000	154.83	.00	240.10	.00	394.93	.00	.00	.00	394.93
	TOTAL	1.180000	1,304.95	.00	2,023.70	.00	3,328.65	409.88	.00	.00	3,738.53
2006	M & O	1.337400	892.43	.00	1,796.65	.00	2,689.08	439.56	.00	.00	3,128.64
	I & S	.120000	80.07	.00	161.20	.00	241.27	.00	.00	.00	241.27
	TOTAL	1.457400	972.50	.00	1,957.85	.00	2,930.35	439.56	.00	.00	3,369.91
2005	M & O	1.463200	1,710.19	.00	3,549.77	.00	5,259.96	822.65	.00	.00	6,082.61
	I & S	.100000	116.88	.00	242.60	.00	359.48	.00	.00	.00	359.48
	TOTAL	1.563200	1,827.07	.00	3,792.37	.00	5,619.44	822.65	.00	.00	6,442.09
2004	M & O	1.463200	581.62	.00	1,098.60	.00	1,680.22	224.01	.00	.00	1,904.23
	I & S	.105900	42.09	.00	79.52	.00	121.61	.00	.00	.00	121.61
	TOTAL	1.569100	623.71	.00	1,178.12	.00	1,801.83	224.01	.00	.00	2,025.84
2003	M & O	1.463200	289.70	.00	594.86	.00	884.56	130.23	.00	.00	1,014.79
	I & S	.120900	23.94	.00	49.14	.00	73.08	.00	.00	.00	73.08
	TOTAL	1.584100	313.64	.00	644.00	.00	957.64	130.23	.00	.00	1,087.87
2002	M & O	1.450000	76.77	.00	189.31	.00	266.08	43.60	.00	.00	309.68
	I & S	.134100	7.10	.00	17.50	.00	24.60	.00	.00	.00	24.60
	TOTAL	1.584100	83.87	.00	206.81	.00	290.68	43.60	.00	.00	334.28
2001	M & O	1.439400	230.85	.00	512.61	.00	743.46	101.80	.00	.00	845.26
	I & S	.094700	15.19	.00	33.73	.00	48.92	.00	.00	.00	48.92
	TOTAL	1.534100	246.04	.00	546.34	.00	792.38	101.80	.00	.00	894.18
2000	M & O	1.400000	94.63	.00	238.45	.00	333.08	51.15	.00	.00	384.23
	I & S	.134100	9.07	.00	22.84	.00	31.91	.00	.00	.00	31.91
	TOTAL	1.534100	103.70	.00	261.29	.00	364.99	51.15	.00	.00	416.14
1999	M & O	1.420800	26.28	.00	74.12	.00	100.40	15.95	.00	.00	116.35
	I & S	.084200	1.56	.00	4.39	.00	5.95	.00	.00	.00	5.95
	TOTAL	1.505000	27.84	.00	78.51	.00	106.35	15.95	.00	.00	122.30

02/15/2023 10:03:20 4212289
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2022 THRU 01/31/2023
 JURISDICTION: 0048 MISSION CISD

PAGE: 93
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	1.231000	112.46	.00	279.17	.00	391.63	59.06	.00	.00	450.69
	I & S	.274000	25.04	.00	62.14	.00	87.18	.00	.00	.00	87.18
	TOTAL	1.505000	137.50	.00	341.31	.00	478.81	59.06	.00	.00	537.87
1996	M & O	1.248600	16.68	.00	43.63	.00	60.31	8.45	.00	.00	68.76
	I & S	.206400	2.76	.00	7.21	.00	9.97	.00	.00	.00	9.97
	TOTAL	1.455000	19.44	.00	50.84	.00	70.28	8.45	.00	.00	78.73
1995	M & O	1.184200	18.09	.00	49.49	.00	67.58	9.65	.00	.00	77.23
	I & S	.210800	3.22	.00	8.81	.00	12.03	.00	.00	.00	12.03
	TOTAL	1.395000	21.31	.00	58.30	.00	79.61	9.65	.00	.00	89.26
ALL	M & O		21,805,574.14	.00	251,937.69	.00	22,057,511.83	176,087.97	.00	.00	22,233,599.80
ALL	I & S		3,920,471.12	.00	39,918.33	.00	3,960,389.45	.00	.00	.00	3,960,389.45
ALL	TOTAL		25,726,045.26	.00	291,856.02	.00	26,017,901.28	176,087.97	.00	.00	26,193,989.25
DLQ	M & O		771,043.36	.00	251,937.69	.00	1,022,981.05	176,087.97	.00	.00	1,199,069.02
DLQ	I & S		125,822.62	.00	39,918.33	.00	165,740.95	.00	.00	.00	165,740.95
DLQ	TOTAL		896,865.98	.00	291,856.02	.00	1,188,722.00	176,087.97	.00	.00	1,364,809.97
CURR	M & O		21,034,530.78	.00	.00	.00	21,034,530.78	.00	.00	.00	21,034,530.78
CURR	I & S		3,794,648.50	.00	.00	.00	3,794,648.50	.00	.00	.00	3,794,648.50
CURR	TOTAL		24,829,179.28	.00	.00	.00	24,829,179.28	.00	.00	.00	24,829,179.28

02/09/2023 16:54:10 4207942
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2022 THRU 01/31/2023
 JURISDICTION: 0048 MISSION CISD

AG ROLLBACK ONLY PAGE: 19

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	1,917.92	.00	.00	.00	1,917.92	.00	.00	.00	1,917.92
	I & S	.161300	318.30	.00	.00	.00	318.30	.00	.00	.00	318.30
	TOTAL	1.133200	2,236.22	.00	.00	.00	2,236.22	.00	.00	.00	2,236.22
2020	M & O	1.028000	11,536.27	.00	.00	.00	11,536.27	.00	.00	.00	11,536.27
	I & S	.171300	1,922.34	.00	.00	.00	1,922.34	.00	.00	.00	1,922.34
	TOTAL	1.199300	13,458.61	.00	.00	.00	13,458.61	.00	.00	.00	13,458.61
2019	M & O	1.068350	11,979.34	.00	.00	.00	11,979.34	.00	.00	.00	11,979.34
	I & S	.171200	1,919.65	.00	.00	.00	1,919.65	.00	.00	.00	1,919.65
	TOTAL	1.239550	13,898.99	.00	.00	.00	13,898.99	.00	.00	.00	13,898.99
2018	M & O	1.170000	6,079.32	.00	.00	.00	6,079.32	.00	.00	.00	6,079.32
	I & S	.169800	882.28	.00	.00	.00	882.28	.00	.00	.00	882.28
	TOTAL	1.339800	6,961.60	.00	.00	.00	6,961.60	.00	.00	.00	6,961.60
ALL	M & O		31,512.85	.00	.00	.00	31,512.85	.00	.00	.00	31,512.85
ALL	I & S		5,042.57	.00	.00	.00	5,042.57	.00	.00	.00	5,042.57
ALL	TOTAL		36,555.42	.00	.00	.00	36,555.42	.00	.00	.00	36,555.42
DLQ	M & O		31,512.85	.00	.00	.00	31,512.85	.00	.00	.00	31,512.85
DLQ	I & S		5,042.57	.00	.00	.00	5,042.57	.00	.00	.00	5,042.57
DLQ	TOTAL		36,555.42	.00	.00	.00	36,555.42	.00	.00	.00	36,555.42
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

02/15/2023 10:02:49 4212288
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2022 THRU 01/31/2023
 JURISDICTION: 0048 MISSION CISD

PAGE: 91
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	21,034,530.78	.00	.00	.00	21,034,530.78	.00	.00	.00	21,034,530.78
	I & S	.170100	3,794,648.50	.00	.00	.00	3,794,648.50	.00	.00	.00	3,794,648.50
	TOTAL	1.113000	24,829,179.28	.00	.00	.00	24,829,179.28	.00	.00	.00	24,829,179.28
2021	M & O	.971900	499,167.26	.00	105,033.25	.00	604,200.51	103,436.69	.00	.00	707,637.20
	I & S	.161300	82,844.32	.00	17,431.67	.00	100,275.99	.00	.00	.00	100,275.99
	TOTAL	1.133200	582,011.58	.00	122,464.92	.00	704,476.50	103,436.69	.00	.00	807,913.19
2020	M & O	1.028000	117,794.81	.00	41,482.71	.00	159,277.52	29,164.45	.00	.00	188,441.97
	I & S	.171300	19,628.54	.00	6,912.37	.00	26,540.91	.00	.00	.00	26,540.91
	TOTAL	1.199300	137,423.35	.00	48,395.08	.00	185,818.43	29,164.45	.00	.00	214,982.88
2019	M & O	1.068350	85,979.56	.00	31,388.02	.00	117,367.58	17,217.53	.00	.00	134,585.11
	I & S	.171200	13,778.01	.00	5,029.72	.00	18,807.73	.00	.00	.00	18,807.73
	TOTAL	1.239550	99,757.57	.00	36,417.74	.00	136,175.31	17,217.53	.00	.00	153,392.84
2018	M & O	1.170000	40,289.96	.00	19,331.58	.00	59,621.54	8,977.52	.00	.00	68,599.06
	I & S	.169800	5,847.28	.00	2,805.51	.00	8,652.79	.00	.00	.00	8,652.79
	TOTAL	1.339800	46,137.24	.00	22,137.09	.00	68,274.33	8,977.52	.00	.00	77,251.85
2017	M & O	1.170000	18,554.08	.00	11,725.93	.00	30,280.01	4,794.97	.00	.00	35,074.98
	I & S	.180200	2,857.70	.00	1,805.99	.00	4,663.69	.00	.00	.00	4,663.69
	TOTAL	1.350200	21,411.78	.00	13,531.92	.00	34,943.70	4,794.97	.00	.00	39,738.67
2016	M & O	1.170000	11,832.06	.00	8,972.09	.00	20,804.15	3,419.73	.00	.00	24,223.88
	I & S	.188200	1,903.16	.00	1,443.15	.00	3,346.31	.00	.00	.00	3,346.31
	TOTAL	1.358200	13,735.22	.00	10,415.24	.00	24,150.46	3,419.73	.00	.00	27,570.19
2015	M & O	1.170000	7,013.05	.00	6,011.29	.00	13,024.34	2,078.40	.00	.00	15,102.74
	I & S	.197200	1,182.04	.00	1,013.22	.00	2,195.26	.00	.00	.00	2,195.26
	TOTAL	1.367200	8,195.09	.00	7,024.51	.00	15,219.60	2,078.40	.00	.00	17,298.00
2014	M & O	1.170000	4,659.11	.00	4,450.72	.00	9,109.83	1,348.17	.00	.00	10,458.00
	I & S	.160000	637.15	.00	608.64	.00	1,245.79	.00	.00	.00	1,245.79
	TOTAL	1.330000	5,296.26	.00	5,059.36	.00	10,355.62	1,348.17	.00	.00	11,703.79
2013	M & O	1.170000	4,013.82	.00	3,680.09	.00	7,693.91	910.23	.00	.00	8,604.14
	I & S	.130000	445.99	.00	408.95	.00	854.94	.00	.00	.00	854.94
	TOTAL	1.300000	4,459.81	.00	4,089.04	.00	8,548.85	910.23	.00	.00	9,459.08
2012	M & O	1.170000	2,921.70	.00	3,313.83	.00	6,235.53	863.05	.00	.00	7,098.58
	I & S	.130000	324.63	.00	368.22	.00	692.85	.00	.00	.00	692.85
	TOTAL	1.300000	3,246.33	.00	3,682.05	.00	6,928.38	863.05	.00	.00	7,791.43
2011	M & O	1.170000	1,807.67	.00	2,046.65	.00	3,854.32	486.85	.00	.00	4,341.17
	I & S	.130000	200.85	.00	227.41	.00	428.26	.00	.00	.00	428.26
	TOTAL	1.300000	2,008.52	.00	2,274.06	.00	4,282.58	486.85	.00	.00	4,769.43

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	1.040000	944.30	.00	1,027.18	.00	1,971.48	270.17	.00	.00	2,241.65
	I & S	.260000	236.09	.00	256.81	.00	492.90	.00	.00	.00	492.90
	TOTAL	1.300000	1,180.39	.00	1,283.99	.00	2,464.38	270.17	.00	.00	2,734.55
2009	M & O	1.040000	1,044.56	.00	1,294.20	.00	2,338.76	330.78	.00	.00	2,669.54
	I & S	.240000	241.05	.00	298.66	.00	539.71	.00	.00	.00	539.71
	TOTAL	1.280000	1,285.61	.00	1,592.86	.00	2,878.47	330.78	.00	.00	3,209.25
2008	M & O	1.040000	1,334.45	.00	1,969.89	.00	3,304.34	473.44	.00	.00	3,777.78
	I & S	.200000	256.63	.00	378.83	.00	635.46	.00	.00	.00	635.46
	TOTAL	1.240000	1,591.08	.00	2,348.72	.00	3,939.80	473.44	.00	.00	4,413.24
2007	M & O	1.040000	1,150.12	.00	1,783.60	.00	2,933.72	409.88	.00	.00	3,343.60
	I & S	.140000	154.83	.00	240.10	.00	394.93	.00	.00	.00	394.93
	TOTAL	1.180000	1,304.95	.00	2,023.70	.00	3,328.65	409.88	.00	.00	3,738.53
2006	M & O	1.337400	892.43	.00	1,796.65	.00	2,689.08	439.56	.00	.00	3,128.64
	I & S	.120000	80.07	.00	161.20	.00	241.27	.00	.00	.00	241.27
	TOTAL	1.457400	972.50	.00	1,957.85	.00	2,930.35	439.56	.00	.00	3,369.91
2005	M & O	1.463200	1,710.19	.00	3,549.77	.00	5,259.96	822.65	.00	.00	6,082.61
	I & S	.100000	116.88	.00	242.60	.00	359.48	.00	.00	.00	359.48
	TOTAL	1.563200	1,827.07	.00	3,792.37	.00	5,619.44	822.65	.00	.00	6,442.09
2004	M & O	1.463200	581.62	.00	1,098.60	.00	1,680.22	224.01	.00	.00	1,904.23
	I & S	.105900	42.09	.00	79.52	.00	121.61	.00	.00	.00	121.61
	TOTAL	1.569100	623.71	.00	1,178.12	.00	1,801.83	224.01	.00	.00	2,025.84
2003	M & O	1.463200	289.70	.00	594.86	.00	884.56	130.23	.00	.00	1,014.79
	I & S	.120900	23.94	.00	49.14	.00	73.08	.00	.00	.00	73.08
	TOTAL	1.584100	313.64	.00	644.00	.00	957.64	130.23	.00	.00	1,087.87
2002	M & O	1.450000	76.77	.00	189.31	.00	266.08	43.60	.00	.00	309.68
	I & S	.134100	7.10	.00	17.50	.00	24.60	.00	.00	.00	24.60
	TOTAL	1.584100	83.87	.00	206.81	.00	290.68	43.60	.00	.00	334.28
2001	M & O	1.439400	230.85	.00	512.61	.00	743.46	101.80	.00	.00	845.26
	I & S	.094700	15.19	.00	33.73	.00	48.92	.00	.00	.00	48.92
	TOTAL	1.534100	246.04	.00	546.34	.00	792.38	101.80	.00	.00	894.18
2000	M & O	1.400000	94.63	.00	238.45	.00	333.08	51.15	.00	.00	384.23
	I & S	.134100	9.07	.00	22.84	.00	31.91	.00	.00	.00	31.91
	TOTAL	1.534100	103.70	.00	261.29	.00	364.99	51.15	.00	.00	416.14
1999	M & O	1.420800	26.28	.00	74.12	.00	100.40	15.95	.00	.00	116.35
	I & S	.084200	1.56	.00	4.39	.00	5.95	.00	.00	.00	5.95
	TOTAL	1.505000	27.84	.00	78.51	.00	106.35	15.95	.00	.00	122.30

02/15/2023 10:02:49 4212288
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2022 THRU 01/31/2023
 JURISDICTION: 0048 MISSION CISD

PAGE: 93
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	1.231000	112.46	.00	279.17	.00	391.63	59.06	.00	.00	450.69
	I & S	.274000	25.04	.00	62.14	.00	87.18	.00	.00	.00	87.18
	TOTAL	1.505000	137.50	.00	341.31	.00	478.81	59.06	.00	.00	537.87
1996	M & O	1.248600	16.58	.00	43.63	.00	60.31	8.45	.00	.00	68.76
	I & S	.206400	2.76	.00	7.21	.00	9.97	.00	.00	.00	9.97
	TOTAL	1.455000	19.44	.00	50.84	.00	70.28	8.45	.00	.00	78.73
1995	M & O	1.184200	18.09	.00	49.49	.00	67.58	9.65	.00	.00	77.23
	I & S	.210800	3.22	.00	8.81	.00	12.03	.00	.00	.00	12.03
	TOTAL	1.395000	21.31	.00	58.30	.00	79.61	9.65	.00	.00	89.26
ALL	M & O		21,837,086.99	.00	251,937.69	.00	22,089,024.68	176,087.97	.00	.00	22,265,112.65
ALL	I & S		3,925,513.69	.00	39,918.33	.00	3,965,432.02	.00	.00	.00	3,965,432.02
ALL	TOTAL		25,762,600.68	.00	291,856.02	.00	26,054,456.70	176,087.97	.00	.00	26,230,544.67
DLQ	M & O		802,556.21	.00	251,937.69	.00	1,054,493.90	176,087.97	.00	.00	1,230,581.87
DLQ	I & S		130,865.19	.00	39,918.33	.00	170,783.52	.00	.00	.00	170,783.52
DLQ	TOTAL		933,421.40	.00	291,856.02	.00	1,225,277.42	176,087.97	.00	.00	1,401,365.39
CURR	M & O		21,034,530.78	.00	.00	.00	21,034,530.78	.00	.00	.00	21,034,530.78
CURR	I & S		3,794,648.50	.00	.00	.00	3,794,648.50	.00	.00	.00	3,794,648.50
CURR	TOTAL		24,829,179.28	.00	.00	.00	24,829,179.28	.00	.00	.00	24,829,179.28

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2022 TO 01/31/2023

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION C1SD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,114,178	9,381,289	2,878,495,467	01.113000	31,401,885.46	20,230

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	31,332,080.80	69,804.66	69,804.66	24,829,179.28	24,829,179.28	6,572,706.18	79.07	0.00
2021	1,488,893.45	96,955.39-	96,955.39-	579,775.36	579,775.36	812,162.70	41.65	0.00
2020	556,262.58	36,594.66-	36,594.66-	123,964.74	123,964.74	395,703.18	23.85	0.00
2019	368,583.48	602.94-	602.94-	85,858.58	85,858.58	282,121.96	23.33	0.00
2018	250,722.27	3,283.11-	3,283.11-	39,175.64	39,175.64	208,263.52	15.83	0.00
2017	197,106.98	17,637.44-	17,637.44-	21,411.78	21,411.78	158,057.76	11.93	0.00
2016	157,749.31	2,459.53-	2,459.53-	13,735.22	13,735.22	141,554.56	8.84	0.00
2015	132,716.63	374.15-	374.15-	8,195.09	8,195.09	124,147.39	6.19	0.00
2014	116,629.45	196.07-	196.07-	5,296.26	5,296.26	111,137.12	4.55	0.00
2013	102,397.49	114.13-	114.13-	4,459.81	4,459.81	97,823.55	4.36	0.00
2012	98,527.46	121.55-	121.55-	3,246.33	3,246.33	95,159.58	3.30	0.00
2011	91,176.06	126.57-	126.57-	2,008.52	2,008.52	89,040.97	2.21	0.00
2010	84,961.54	.00	0.00	1,180.39	1,180.39	83,781.15	1.39	0.00
2009	88,676.21	.00	0.00	1,285.61	1,285.61	87,390.60	1.45	0.00
2008	86,440.93	.00	0.00	1,591.08	1,591.08	84,849.85	1.84	0.00
2007	72,286.80	.00	0.00	1,304.95	1,304.95	70,981.85	1.81	0.00
2006	71,093.88	.00	0.00	972.50	972.50	70,121.38	1.37	0.00
2005	65,685.76	.00	0.00	1,827.07	1,827.07	63,858.69	2.78	0.00
2004	59,922.84	.00	0.00	623.71	623.71	59,299.13	1.04	0.00
2003	41,945.93	.00	0.00	313.64	313.64	41,632.29	.75	0.00
2002	41,419.81	.00	0.00	83.87	83.87	41,335.94	.20	0.00
2001	158,544.45	5,432.31-	5,432.31-	555.83	555.83	152,556.31	.36	0.00
****	35,663,824.11	94,093.19-	94,093.19-	25,726,045.26	25,726,045.26	9,843,685.66		0.00
CURR	31,332,080.80	69,804.66	69,804.66	24,829,179.28	24,829,179.28	6,572,706.18		0.00
DELQ	4,331,743.31	163,897.85-	163,897.85-	896,865.98	896,865.98	3,270,979.48		0.00

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0 0	00.000000	0.00	0

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	0.00	2,236.22	2,236.22	2,236.22	2,236.22	0.00		0.00
2020	9,010.29	4,448.32	4,448.32	13,458.61	13,458.61	0.00		0.00
2019	10,966.81	4,590.36	4,590.36	13,898.99	13,898.99	1,658.18	89.34	0.00
2018	8,598.90	.00	0.00	6,961.60	6,961.60	1,637.30	80.96	0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	30,298.57	11,274.90	11,274.90	36,555.42	36,555.42	5,018.05		0.00
CURR	0.00	.00	0.00	0.00	0.00	0.00		0.00
DELQ	30,298.57	11,274.90	11,274.90	36,555.42	36,555.42	5,018.05		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2022 TO 01/31/2023

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,114,178	9,381,289	2,878,495,467	01.113000	31,401,885.46	20,230

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	31,332,080.80	69,804.66	69,804.66	24,829,179.28	24,829,179.28	6,572,706.18	79.07	0.00
2021	1,488,893.45	94,719.17-	94,719.17-	582,011.58	582,011.58	812,162.70	41.75	0.00
2020	565,272.87	32,146.34-	32,146.34-	137,423.35	137,423.35	395,703.18	25.78	0.00
2019	379,550.29	3,987.42	3,987.42	99,757.57	99,757.57	283,780.14	26.01	0.00
2018	259,321.17	3,283.11-	3,283.11-	46,137.24	46,137.24	209,900.82	18.02	0.00
2017	198,829.55	17,637.44-	17,637.44-	21,411.78	21,411.78	159,780.33	11.82	0.00
2016	157,749.31	2,459.53-	2,459.53-	13,735.22	13,735.22	141,554.56	8.84	0.00
2015	132,716.63	374.15-	374.15-	8,195.09	8,195.09	124,147.39	6.19	0.00
2014	116,629.45	196.07-	196.07-	5,296.26	5,296.26	111,137.12	4.55	0.00
2013	102,397.49	114.13-	114.13-	4,459.81	4,459.81	97,823.55	4.36	0.00
2012	98,527.46	121.55-	121.55-	3,246.33	3,246.33	95,159.58	3.30	0.00
2011	91,176.06	126.57-	126.57-	2,008.52	2,008.52	89,040.97	2.21	0.00
2010	84,961.54	.00	0.00	1,180.39	1,180.39	83,781.15	1.39	0.00
2009	88,676.21	.00	0.00	1,285.61	1,285.61	87,390.60	1.45	0.00
2008	86,440.93	.00	0.00	1,591.08	1,591.08	84,849.85	1.84	0.00
2007	72,286.80	.00	0.00	1,304.95	1,304.95	70,981.85	1.81	0.00
2006	71,093.88	.00	0.00	972.50	972.50	70,121.38	1.37	0.00
2005	65,685.76	.00	0.00	1,827.07	1,827.07	63,858.69	2.78	0.00
2004	59,922.84	.00	0.00	623.71	623.71	59,299.13	1.04	0.00
2003	41,945.93	.00	0.00	313.64	313.64	41,632.29	.75	0.00
2002	41,419.81	.00	0.00	83.87	83.87	41,335.94	.20	0.00
2001	158,544.45	5,432.31-	5,432.31-	555.83	555.83	152,556.31	.36	0.00
****	35,694,122.68	82,818.29-	82,818.29-	25,762,600.68	25,762,600.68	9,848,703.71		0.00
CURR	31,332,080.80	69,804.66	69,804.66	24,829,179.28	24,829,179.28	6,572,706.18		0.00
DELQ	4,362,041.88	152,622.95-	152,622.95-	933,421.40	933,421.40	3,275,997.53		0.00

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 JURISDICTION SUMMARY

FROM: 01/01/2023 THRU 01/31/2023

UPDATE MODE

JURISDICTION: ALL

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0047 MCALLEN ISD			664,189.93	60,960.23	0.00	0.00	0.00	3,048.08	661,141.85
BY COUNTY 108			664,189.93	60,960.23	0.00	0.00	0.00	3,048.08	661,141.85
DELQ FOR 0047 MCALLEN ISD			18,344.41	2,100.77	5,264.53	607.48	0.00	135.46	23,473.48
BY COUNTY 108			18,344.41	2,100.77	5,264.53	607.48	0.00	135.46	23,473.48
TOTAL FOR 0047 MCALLEN ISD			682,534.34	63,061.00	5,264.53	607.48	0.00	3,183.54	684,615.33
BY COUNTY 108			682,534.34	63,061.00	5,264.53	607.48	0.00	3,183.54	684,615.33
CURR FOR 0048 MISSION Cisd			191,561.98	19,218.69	0.00	42.10	0.00	963.20	190,598.78
BY COUNTY 108			191,561.98	19,218.69	0.00	42.10	0.00	963.20	190,598.78
DELQ FOR 0048 MISSION Cisd			1,115.78	116.78	402.07	43.90	0.00	8.03	1,509.82
BY COUNTY 108			1,115.78	116.78	402.07	43.90	0.00	8.03	1,509.82
TOTAL FOR 0048 MISSION Cisd			192,677.76	19,335.47	402.07	86.00	0.00	971.23	192,108.60
BY COUNTY 108			192,677.76	19,335.47	402.07	86.00	0.00	971.23	192,108.60
CURR FOR 0049 LA JOYA ISD			106,093.15	14,797.53	0.00	0.00	0.00	739.94	105,353.21
BY COUNTY 108			106,093.15	14,797.53	0.00	0.00	0.00	739.94	105,353.21
DELQ FOR 0049 LA JOYA ISD			2,814.92-	807.93-	382.73-	31.73-	0.00	41.98-	3,155.67-
BY COUNTY 108			2,814.92-	807.93-	382.73-	31.73-	0.00	41.98-	3,155.67-
TOTAL FOR 0049 LA JOYA ISD			103,278.23	13,989.60	382.73-	31.73-	0.00	697.96	102,197.54
BY COUNTY 108			103,278.23	13,989.60	382.73-	31.73-	0.00	697.96	102,197.54
CURR FOR 0050 PROGRESO ISD			25,492.40	2,293.75	0.00	0.00	0.00	114.68	25,377.72
BY COUNTY 108			25,492.40	2,293.75	0.00	0.00	0.00	114.68	25,377.72
DELQ FOR 0050 PROGRESO ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
BY COUNTY 108			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0050 PROGRESO ISD			25,492.40	2,293.75	0.00	0.00	0.00	114.68	25,377.72
BY COUNTY 108			25,492.40	2,293.75	0.00	0.00	0.00	114.68	25,377.72
CURR FOR 0051 SHARYLAND ISD			118,094.31	11,095.96	0.00	0.00	0.00	554.80	117,539.51
BY COUNTY 108			118,094.31	11,095.96	0.00	0.00	0.00	554.80	117,539.51
DELQ FOR 0051 SHARYLAND ISD			4,214.32	390.77	1,182.14	110.99	0.00	25.08	5,371.38
BY COUNTY 108			4,214.32	390.77	1,182.14	110.99	0.00	25.08	5,371.38
TOTAL FOR 0051 SHARYLAND ISD			122,308.63	11,486.73	1,182.14	110.99	0.00	579.88	122,910.89
BY COUNTY 108			122,308.63	11,486.73	1,182.14	110.99	0.00	579.88	122,910.89
CURR FOR 0052 VALLEY VIEW ISD			130,184.52	12,364.07	0.00	0.00	0.00	618.22	129,566.30
BY COUNTY 108			130,184.52	12,364.07	0.00	0.00	0.00	618.22	129,566.30
DELQ FOR 0052 VALLEY VIEW ISD			2,247.24	223.07	572.73	56.57	0.00	13.99	2,805.98
BY COUNTY 108			2,247.24	223.07	572.73	56.57	0.00	13.99	2,805.98
TOTAL FOR 0052 VALLEY VIEW ISD			132,431.76	12,587.14	572.73	56.57	0.00	632.21	132,372.28
BY COUNTY 108			132,431.76	12,587.14	572.73	56.57	0.00	632.21	132,372.28
CURR FOR 0053 WESLACO ISD			173,272.08	19,312.56	0.00	0.00	0.00	965.66	172,306.42
BY COUNTY 108			173,272.08	19,312.56	0.00	0.00	0.00	965.66	172,306.42
DELQ FOR 0053 WESLACO ISD			1,199.51	139.45	440.00	51.31	0.00	9.58	1,629.93
BY COUNTY 108			1,199.51	139.45	440.00	51.31	0.00	9.58	1,629.93
TOTAL FOR 0053 WESLACO ISD			174,471.59	19,452.01	440.00	51.31	0.00	975.24	173,936.35
BY COUNTY 108			174,471.59	19,452.01	440.00	51.31	0.00	975.24	173,936.35

SUBJECT: Disbursements for the Month of January 2023

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION:

The District’s disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District’s total disbursements for the Month of January totaled \$15,236,321.54 as follows:

Disbursement Type	Amount
Accounts Payable Vendor Checks	\$ 2,667,574.97
District Purchasing Cards	\$ 521,909.47
ACH	\$ 2,788,639.39
Wire Transfers	\$ 242,425.87
Payroll	\$ 9,015,771.84
TOTAL	\$ 15,236,321.54

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Information item only; no recommendation is required.

CONTACT PERSON (S):

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Alyssa Gonzales, Accountant

SUBJECT: Quarterly Investment Report

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

In accordance with Board Policy CDA (LEGAL), all investments made by a district shall comply with the Public Funds Investment Act (Texas Government Code Chapter 2256, Subchapter A) and all federal, state, and local statutes, rules or regulations. *Gov't Code 2256.026*

Not less than quarterly, an investment officer shall prepare and submit to a board a written report of investment transactions for all funds covered by the Public Funds Investment Act for the preceding reporting period. This report shall be presented to a board and a superintendent, not less than quarterly, within a reasonable time after the end of the reporting period.

ADMINISTRATIVE CONSIDERATIONS

Mission CISD's investment portfolio totaled \$119,942,396 at the end of the 4th quarter ending on December 31, 2022. Interest earned in the 4th quarter was \$867,999.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Information item only; no recommendation is required.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Sylvia S Esquivel, Accountant



QUARTERLY INVESTMENT REPORT

Mission CISD

DECEMBER 31, 2022



MEEDER

PUBLIC FUNDS
PATTERSON GROUP

208

Preparing for Recovery

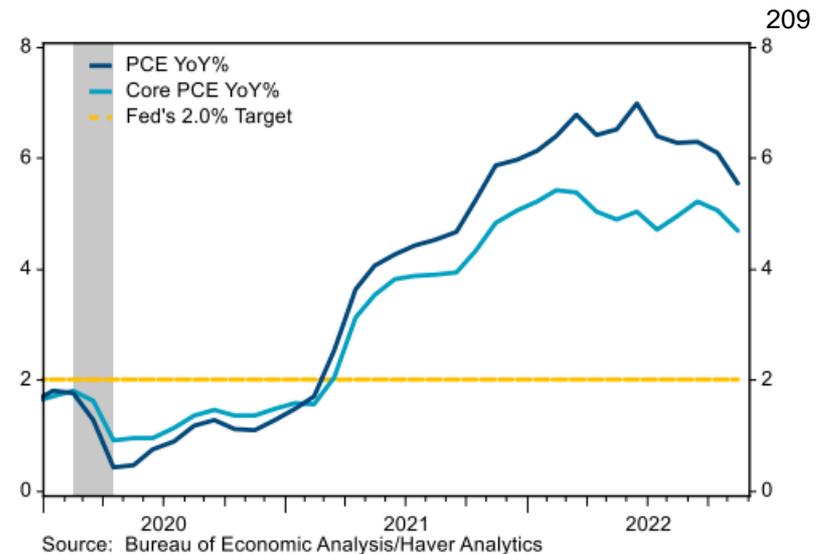
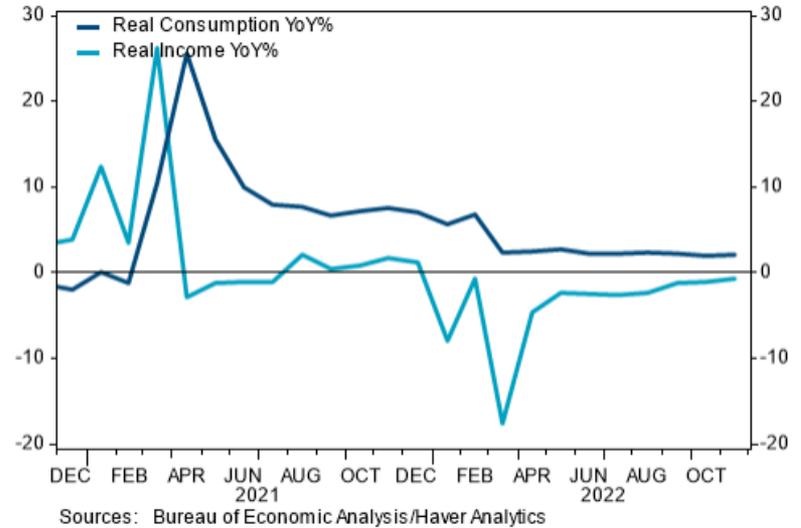
If 2022 was all about inflation, then 2023 may be all about recovering and preparing for recovery. With the monthly irregularities in data, and the uncertainty in the economic outlook and legislative policy, we are left with unanswered questions for the new year. Investors and consumers alike continue to wonder is the U.S. in recession? How deep and prolonged might a downturn be? Has inflation peaked, and if so, will price pressures continue to retreat from here?

For the consumer, high borrowing costs and prices, a surprisingly low level of labor participation and depleted savings should increasingly lower spending activity. And, as shoppers reduce or shift spending, businesses may continue a growing trend of investment, particularly in technology to replace high-cost labor and grow productivity; a missing component of activity for over a decade. Excessive post-Covid consumer demand led to inflated retail inventories which now weigh down on prices and business.

Consumer activity peaked in the 3rd quarter, but the lingering pain of inflation increasingly took its toll by year-end. The reality of a reduced wealth cushion, is causing a shift or reduction in spending habits. For some, this means curtailing purchases. For others, this means downgrading the quality or brand of their purchases. And for others –notably the younger generation – this has resulted in binge spending (where consumers pull back as much as possible one month to purchase more expensive items the next). Regardless of the form, it is increasingly evident that consumers are dramatically shifting the goods and services in their basket - a reflection of growing unease for household financials.

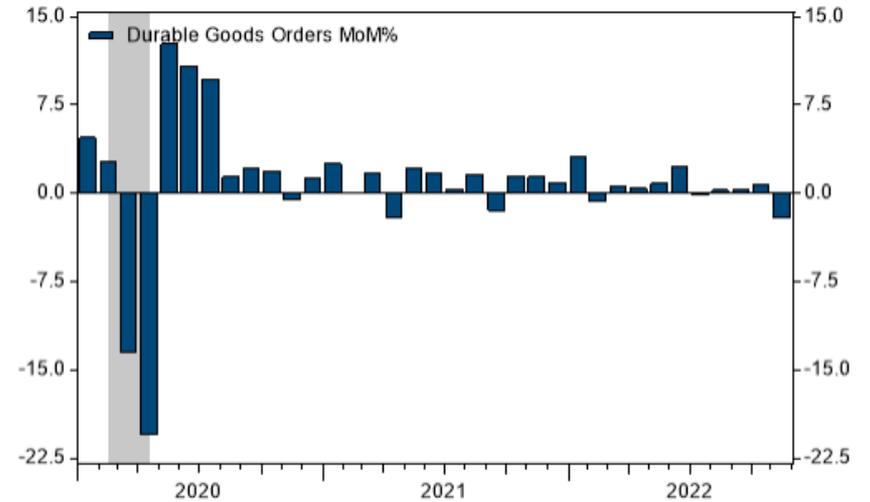
As the consumer modifies her spending, the Fed has also modified the plan for fighting inflation. With inflation pressures easing the Fed has reduced its march to higher rates with its limited 0.50% increase in overnight rates in December.

Is the consumer worn out?



A Painful Progress

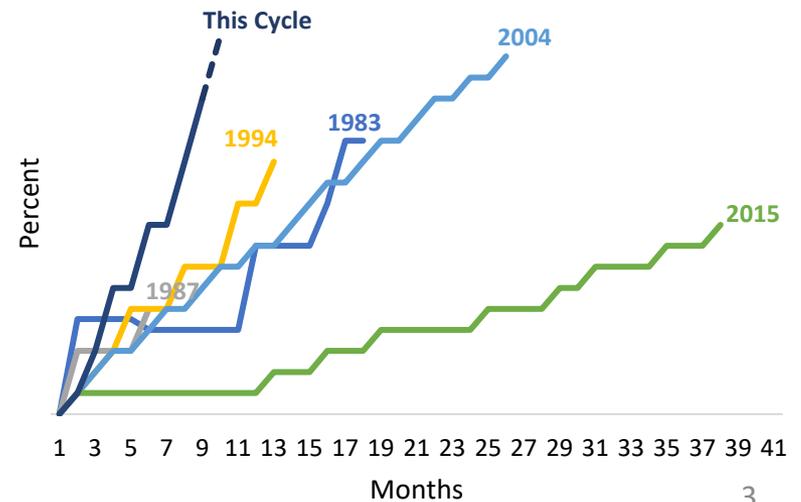
Big item orders drop



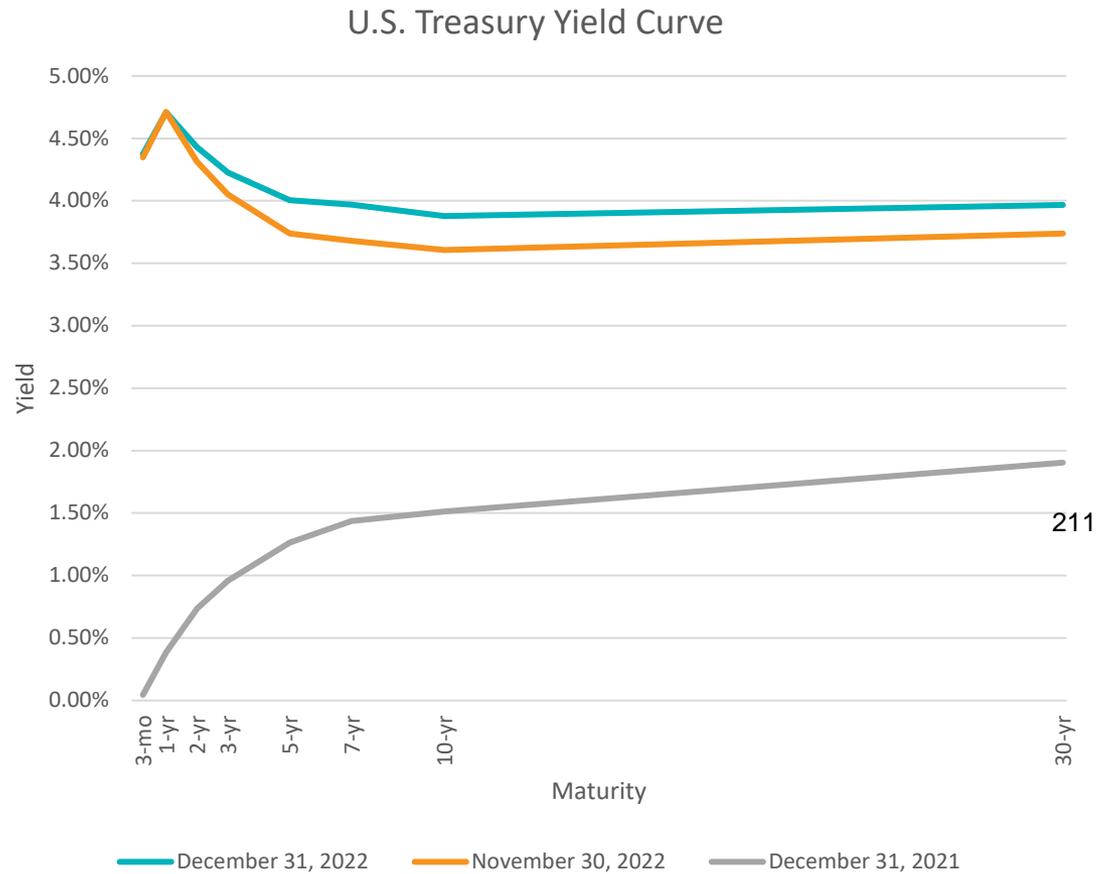
Source: Census Bureau/Haver Analytics

210

Fastest Rate Hiking Cycle



Expectations Drive Rates



Mission Consolidated Independent School District

Quarterly Investment Report
 October – December 2022
Portfolio Summary Management Report

This quarterly report is prepared in compliance with the Investment Policy and Strategy of the District and the Public Funds Investment Act (Chapter 2256, Texas Government Code).

<u>Portfolio as of September 30, 2022</u>		<u>Portfolio as of December 31, 2022</u>	
Beginning Book Value	\$ 100,327,191	Ending Book Value	\$ 119,942,396
Beginning Market Value	\$ 100,327,191	Ending Market Value	\$ 119,942,396
Unrealized Gain/Loss	\$ 0	Investment Income for the period	\$ 867,999
		Unrealized Gain/Loss	\$ 0
		Change in Unrealized Gain/Loss	\$ 0
WAM at Beginning Period Date ¹	1 day	WAM at Ending Period Date ¹	1 day
		Change in Market Value ²	\$ 19,615,205

212

Average Yield to Maturity for period **3.093%**
Average Yield 3 month Treasury Bill for period **4.170%**


 Dora Garcia (Feb 22, 2023 14:14 CST)

Dora Garcia, Director for Finance
 Mission CISD


 Lorena Garcia (Feb 22, 2023 15:37 CST)

Lorena Garcia, Deputy Superintendent for Support Services
 Mission CISD



Linda Patterson, President
 Patterson & Associates


 Joel Garcia (Feb 22, 2023 14:57 CST)

Joel Garcia, Assistant Superintendent for Finance
 Mission CISD


 Sylvia Esquivel (Feb 22, 2023 14:04 CST)

Sylvia Esquivel, Accountant
 Mission CISD

¹ WAM, represents weighted average maturity.

² **Change in Market Value** is required data, but will primarily reflect the receipt and expenditure of the District's funds from quarter to quarter.

Your Portfolio

As of December 31, 2022

Your Portfolio Statistics

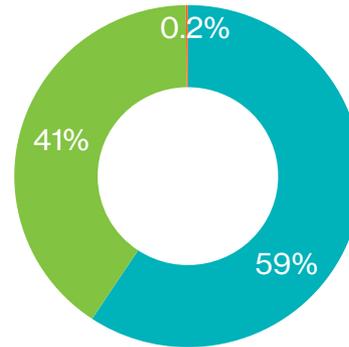
Weighted Average Maturity

1 day

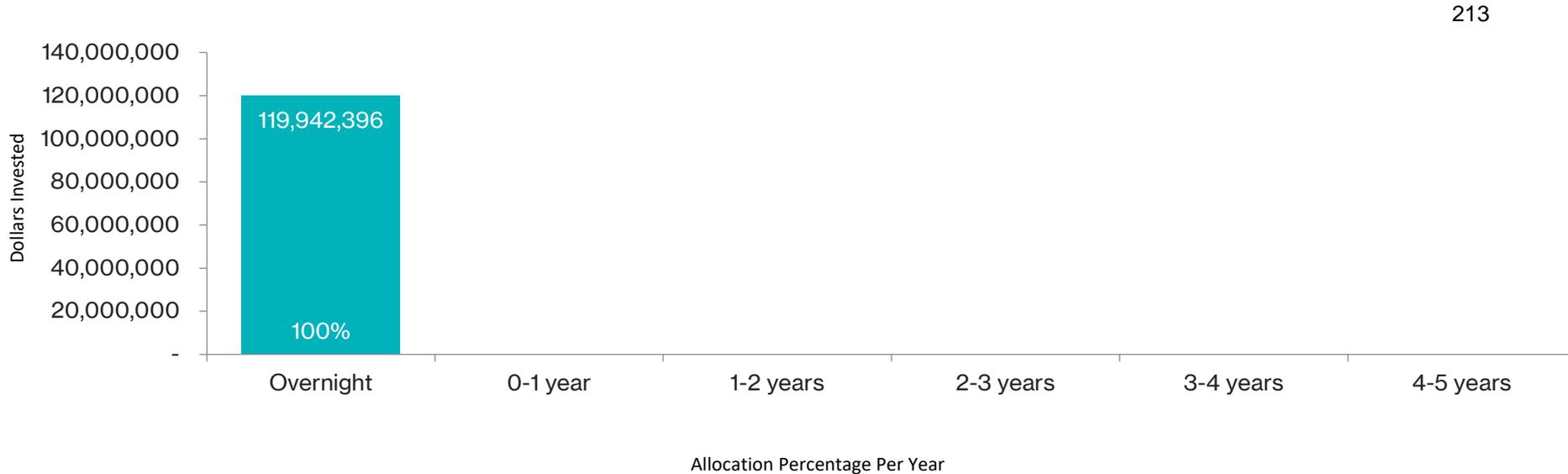
Weighted Average Yield (All Funds)

3.46%

Your Asset Allocation



- Pools
- PNC Bank
- Edward Jones



213

**Mission Consolidated ISD
Portfolio Management
Portfolio Summary
December 31, 2022**

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746
-

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 365 Equiv.
Edward Jones	228,760.45	228,760.45	228,760.45	0.19	1	1	0.000
TexStar	10,604,652.66	10,604,652.66	10,604,652.66	8.84	1	1	3.968
Lone Star	26,253,404.00	26,253,404.00	26,253,404.00	21.89	1	1	4.330
Texas Class	27,957,812.31	27,957,812.31	27,957,812.31	23.31	1	1	4.317
Texas Range	6,317,630.46	6,317,630.46	6,317,630.46	5.27	1	1	4.130
PNC Bank	48,580,135.82	48,580,135.82	48,580,135.82	40.50	1	1	2.308
Investments	119,942,395.70	119,942,395.70	119,942,395.70	100.00%	1	1	3.457

Total Earnings	December 31 Month Ending	Fiscal Year To Date
Current Year	333,921.96	1,333,883.02

The following reports are submitted in accordance with the Public Funds Investment Act (Texas Gov't Code 2256). The reports also offer supplemental information not required by the Act in order to fully inform the governing body of Mission Consolidated ISD of the position and activity within the District's portfolio of investments. The reports include a management summary overview, a detailed inventory report for the end of the period, as well as graphic representations of the portfolio to provide full disclosure to the governing body.

Dora Garcia
Dora Garcia (Feb 22, 2023 14:14 CST)

Dora Garcia, Director for Budget & Finance

**Mission Consolidated ISD
Summary by Type
December 31, 2022
Grouped by Fund**

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746
-

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: Debt Service						
PNC Bank	1	1,887,152.86	1,887,152.86	1.57	2.040	1
Texas Class	1	2,908,608.81	2,908,608.81	2.43	4.317	1
Subtotal	2	4,795,761.67	4,795,761.67	4.00	3.421	1
Fund: Local Maintenance						
Lone Star	1	26,253,404.00	26,253,404.00	21.89	4.330	1
PNC Bank	1	43,407,575.15	43,407,575.15	36.19	2.330	1
Texas Class	1	25,049,203.50	25,049,203.50	20.88	4.317	1
Texas Range	1	6,317,630.46	6,317,630.46	5.27	4.130	1
TexStar	1	10,604,652.66	10,604,652.66	8.84	3.968	1
Subtotal	5	111,632,465.77	111,632,465.77	93.07	3.504	1
Fund: Non-Expendable Trust						
Edward Jones	4	228,760.45	228,760.45	0.19	0.000	1
Subtotal	4	228,760.45	228,760.45	0.19	0.000	1
Fund: Payroll						
PNC Bank	1	3,285,407.81	3,285,407.81	2.74	2.170	1
Subtotal	1	3,285,407.81	3,285,407.81	2.74	2.170	1
Total and Average	12	119,942,395.70	119,942,395.70	100.00	3.457	1

215



Mission Consolidated ISD
Fund DS - Debt Service
Investments by Fund
December 31, 2022

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746
-

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Texas Class										
61-0001	10007	Texas Class	12/01/2021	2,908,608.81	2,908,608.81	2,908,608.81	4.317	4.257	4.317	1
Subtotal and Average				2,908,608.81	2,908,608.81	2,908,608.81		4.258	4.317	1
PNC Bank										
2598	10009	PNC Bank	12/01/2021	1,887,152.86	1,887,152.86	1,887,152.86	2.040	2.012	2.040	1
Subtotal and Average				1,887,152.86	1,887,152.86	1,887,152.86		2.012	2.040	1
Total Investments and Average				4,795,761.67	4,795,761.67	4,795,761.67		3.374	3.421	1

**Fund LM - Local Maintenance
Investments by Fund
December 31, 2022**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
TexStar										
38590	10005	TexStar	12/01/2021	10,604,652.66	10,604,652.66	10,604,652.66	3.968	3.913	3.968	1
Subtotal and Average				10,604,652.66	10,604,652.66	10,604,652.66		3.914	3.968	1
Lone Star										
108908	10004	Lone Star Corp ON	12/01/2021	26,253,404.00	26,253,404.00	26,253,404.00	4.330	4.270	4.330	1
Subtotal and Average				26,253,404.00	26,253,404.00	26,253,404.00		4.271	4.330	1
Texas Class										
61-0002	10008	Texas Class	12/01/2021	25,049,203.50	25,049,203.50	25,049,203.50	4.317	4.257	4.317	1
Subtotal and Average				25,049,203.50	25,049,203.50	25,049,203.50		4.258	4.317	1
Texas Range										
1200-03	10006	Texas Range TexasDAILY	12/01/2021	6,317,630.46	6,317,630.46	6,317,630.46	4.130	4.073	4.130	1
Subtotal and Average				6,317,630.46	6,317,630.46	6,317,630.46		4.073	4.130	217 1
PNC Bank										
3806	10011	PNC Bank	12/01/2021	43,407,575.15	43,407,575.15	43,407,575.15	2.330	2.298	2.330	1
Subtotal and Average				43,407,575.15	43,407,575.15	43,407,575.15		2.298	2.330	1
Total Investments and Average				111,632,465.77	111,632,465.77	111,632,465.77		3.456	3.504	1

**Fund NONEXT - Non-Expendable Trust
Investments by Fund
December 31, 2022**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Edward Jones										
XXX-24747-1-6	10000	American Balanced A	07/01/2022	63,487.10	63,487.10	63,487.10				1
XXX-24747-1-6A	10001	American Cap Inc Builder A	07/01/2022	59,894.48	59,894.48	59,894.48				1
XXX-24747-1-6B	10002	American Growth Fd of Amer A	07/01/2022	44,302.51	44,302.51	44,302.51				1
XXX-24747-1-6C	10003	American Inc Fd of Amer A	07/01/2022	61,076.36	61,076.36	61,076.36				1
Subtotal and Average				228,760.45	228,760.45	228,760.45		0.000	0.000	1
Total Investments and Average				228,760.45	228,760.45	228,760.45		0.000	0.000	1

**Fund PAY - Payroll
Investments by Fund
December 31, 2022**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
PNC Bank										
2571	10010	PNC Bank	12/01/2021	3,285,407.81	3,285,407.81	3,285,407.81	2.170	2.140	2.170	1
Subtotal and Average				3,285,407.81	3,285,407.81	3,285,407.81		2.140	2.170	1
Total Investments and Average				3,285,407.81	3,285,407.81	3,285,407.81		2.140	2.170	1

Mission Consolidated ISD
Interest Earnings
Sorted by Fund - Fund
October 1, 2022 - December 31, 2022
Period Yield on Average Book Value

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746
 -

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Average Book Value	Maturity Date	Current Rate	Yield This Period	Adjusted Interest Earnings		
										Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Fund: Debt Service												
61-0001	10007	DS	RR3	2,908,608.81	3,240,675.98	2,995,201.22		4.317	3.785	28,575.57	0.00	28,575.57
2598	10009	DS	RR5	1,887,152.86	49,332.44	364,757.70		2.040	1.927	1,771.43	0.00	1,771.43
			Subtotal	4,795,761.67	3,290,008.42	3,359,958.92			0.903	30,347.00	0.00	30,347.00
Fund: Local Maintenance												
38590	10005	LM	RRP	10,604,652.66	10,512,736.86	10,541,398.40		3.968	3.459	91,915.80	0.00	91,915.80
61-0002	10008	LM	RR3	25,049,203.50	24,810,481.50	24,885,839.09		4.317	3.806	238,722.00	0.00	238,722.00
1200-03	10006	LM	RR4	6,317,630.46	6,260,524.42	6,278,451.08		4.130	3.609	57,106.04	0.00	57,106.04
108908	10004	LM	RR2	26,253,404.00	26,000,614.19	26,080,588.90		4.330	3.845	252,789.81	0.00	252,789.81
3806	10011	LM	RR5	43,407,575.15	26,154,725.74	35,393,482.03		2.330	2.055	183,362.89	0.00	183,362.89
			Subtotal	111,632,465.77	93,739,082.71	103,179,759.50			0.799	823,896.54	0.00	823,896.54
Fund: Non-Expendable Trust												
XXX-24747-1-6	10000	NONEXT	LA1	63,487.10	58,770.56	58,943.67				0.00	0.00	0.00
XXX-24747-1-6A	10001	NONEXT	LA1	59,894.48	53,816.94	54,049.93				0.00	0.00	0.00
XXX-24747-1-6B	10002	NONEXT	LA1	44,302.51	43,151.34	43,382.79				0.00	0.00	0.00
XXX-24747-1-6C	10003	NONEXT	LA1	61,076.36	55,392.99	56,003.20				0.00	0.00	0.00
			Subtotal	228,760.45	211,131.83	212,379.60				0.00	0.00	0.00
Fund: Payroll												
2571	10010	PAY	RR5	3,285,407.81	3,086,967.92	8,865,878.64		2.170	0.616	13,755.09	0.00	13,755.09
			Subtotal	3,285,407.81	3,086,967.92	8,865,878.64			0.155	13,755.09	0.00	13,755.09
			Total	119,942,395.70	100,327,190.88	115,617,976.66			0.751	867,998.63	0.00	867,998.63

Mission Consolidated ISD
Texas Compliance Change in Val Report
Sorted by Fund
October 1, 2022 - December 31, 2022

Inv #	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value	Purchases/ Additions	Redemptions	Change in Value	Ending Book Value
Cusip	Par Value	YTM	Mat Date	Interest Received	Beginning Market Value				Ending Market Value
Fund: Debt Service									
10007	TXCLSS	DS	12/01/2021	28,575.57	3,240,675.98	28,575.57	360,642.74	-332,067.17	2,908,608.81
61-0001	2,908,608.81	4.317	/ /	28,575.57	3,240,675.98	28,575.57	360,642.74	-332,067.17	2,908,608.81
10009	PNC	DS	12/01/2021	1,771.43	49,332.44	1,837,820.42	0.00	1,837,820.42	1,887,152.86
2598	1,887,152.86	2.040	/ /	1,771.43	49,332.44	1,837,820.42	0.00	1,837,820.42	1,887,152.86
Sub Totals For: Fund: Debt Service				30,347.00	3,290,008.42	1,866,395.99	360,642.74	1,505,753.25	4,795,761.67
				30,347.00	3,290,008.42	1,866,395.99	360,642.74	1,505,753.25	4,795,761.67
Fund: Local Maintenance									
10004	LSCO	LM	12/01/2021	252,789.81	26,000,614.19	252,789.81	0.00	252,789.81	26,253,404.00
108908	26,253,404.00	4.330	/ /	252,789.81	26,000,614.19	252,789.81	0.00	252,789.81	26,253,404.00
10005	TXSTAR	LM	12/01/2021	91,915.80	10,512,736.86	91,915.80	0.00	91,915.80	10,604,652.66
38590	10,604,652.66	3.968	/ /	91,915.80	10,512,736.86	91,915.80	0.00	91,915.80	10,604,652.66
10006	TXRNG	LM	12/01/2021	57,106.04	6,260,524.42	57,106.04	0.00	57,106.04	6,317,630.46
1200-03	6,317,630.46	4.130	/ /	57,106.04	6,260,524.42	57,106.04	0.00	57,106.04	6,317,630.46
10008	TXCLSS	LM	12/01/2021	238,722.00	24,810,481.50	238,722.00	0.00	238,722.00	25,049,203.50
61-0002	25,049,203.50	4.317	/ /	238,722.00	24,810,481.50	238,722.00	0.00	238,722.00	25,049,203.50
10011	PNC	LM	12/01/2021	183,362.89	26,154,725.74	76,726,940.81	59,474,091.40	17,252,849.41	43,407,575.15
3806	43,407,575.15	2.330	/ /	183,362.89	26,154,725.74	76,726,940.81	59,474,091.40	17,252,849.41	43,407,575.15
Sub Totals For: Fund: Local Maintenance				823,896.54	93,739,082.71	77,367,474.46	59,474,091.40	17,893,383.06	111,632,465.77
				823,896.54	93,739,082.71	77,367,474.46	59,474,091.40	17,893,383.06	111,632,465.77
Fund: Non-Expendable Trust									
10000	AMBALA	NONEXT	07/01/2022	0.00	58,770.56	4,716.54	0.00	4,716.54	63,487.10
XXX-24747-1-6	63,487.10	0.000	/ /	0.00	58,770.56	4,716.54	0.00	4,716.54	63,487.10

Portfolio MCSD

Mission Consolidated ISD
Texas Compliance Change in Val Report
October 1, 2022 - December 31, 2022

Inv #	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value				Ending Book Value
Cusip	Par Value	YTM	Mat Date	Interest Received	Beginning Market Value	Purchases/ Additions	Redemptions	Change in Value	Ending Market Value
10001	AMCIBA	NONEXT	07/01/2022	0.00	53,816.94	6,077.54	0.00	6,077.54	59,894.48
XXX-24747-1-6A	59,894.48	0.000	/ /	0.00	53,816.94	6,077.54	0.00	6,077.54	59,894.48
10002	AMGFAA	NONEXT	07/01/2022	0.00	43,151.34	1,726.48	575.31	1,151.17	44,302.51
XXX-24747-1-6B	44,302.51	0.000	/ /	0.00	43,151.34	1,726.48	575.31	1,151.17	44,302.51
10003	AMIFAA	NONEXT	07/01/2022	0.00	55,392.99	5,683.37	0.00	5,683.37	61,076.36
XXX-24747-1-6C	61,076.36	0.000	/ /	0.00	55,392.99	5,683.37	0.00	5,683.37	61,076.36
Sub Totals For: Fund: Non-Expendable Trust				0.00	211,131.83	18,203.93	575.31	17,628.62	228,760.45
				0.00	211,131.83	18,203.93	575.31	17,628.62	228,760.45
Fund: Payroll									
10010	PNC	PAY	12/01/2021	13,755.09	3,086,967.92	39,831,680.58	39,633,240.69	198,439.89	3,285,407.81
2571	3,285,407.81	2.170	/ /	13,755.09	3,086,967.92	39,831,680.58	39,633,240.69	198,439.89	3,285,407.81
Sub Totals For: Fund: Payroll				13,755.09	3,086,967.92	39,831,680.58	39,633,240.69	198,439.89	3,285,407.81
				13,755.09	3,086,967.92	39,831,680.58	39,633,240.69	198,439.89	3,285,407.81
Report Grand Totals:				867,998.63	100,327,190.88	119,083,754.96	99,468,550.14	19,615,204.82	119,942,395.70
				867,998.63	100,327,190.88	119,083,754.96	99,468,550.14	19,615,204.82	119,942,395.70

223

**Meeder Public Funds
Patterson Group**

Barton Oaks Plaza II
901 S. MoPac Expy
Suite 195
Austin, Texas
78746

800.817.2442