



Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Regular Meeting on Wednesday, December 7, 2022, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

I. Call Meeting to Order and Establish Quorum

II. Pledge of Allegiance and Moment of Silence

1. U. S. Flag and Texas Flag -
2. Mission Vision Statement -

III. Comments from the Public

IV. Public Comment(s) on Specific Agenda Item(s)

V. Superintendent's Update and Recognitions

The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

VI. Presentation(s) to the Board of Trustees

1. MVEC Check Presentation
2. 2021-2022 Workers' Compensation Annual Review 4
3. Internal Auditor's Quarterly Report for July 1, 2022 through September 30, 2022 25

VII. Discussion and Possible Action

1. Consideration and Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Waitz Elementary School Sidewalks – Javier Hinojosa Engineering 38
2. Consideration and Approval of Change Order #1 for Re-wiring Electrical Work for the Roosevelt Auditorium Demolition Project - Chanin Engineering 50
3. Consideration and Approval of Change Order #1 for Delay Days for the Child Nutrition Program (CNP) Freezer Installation at Elementary Campuses - Chanin Engineering 60

4. Consideration and Approval of Schematic Design for the Remaining Security Vestibules Project - PBK Architects	67
5. Consideration and Approval of Substantial Completion for the Culinary Arts at Veterans Memorial High School - PBK Architects	77
6. Approval of Amendment to Interlocal Agreement and Memorandum of Understanding with the City of Alton for Police Services	82
7. Bids, Proposals and Purchases of \$50,000 and Over	
a. Employer Direct Clinical Services	86
8. Consider Sale of Real Property	
VIII. Recommendation(s)	
1. Approval of the Selection for:	
a. Child Nutrition Program Coordinator for Operations	
IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.	
1. Approval of Additional Fueling Brains Supplies for Additional Classrooms	96
2. Bids, Proposals and Purchases of \$50,000 and Over	
a. District Smart Boards	99
b. Special Education Evaluation Services	103
c. Renewal of Athletic Equipment and Supplies	114
d. Renewal of Arts and Crafts	169
e. Renewal of Theater Equipment and Supplies	174
f. Renewal of Professional Audio, Photo, Video Equipment, and Supplies	176
g. Renewal of Awards, Trophies, Promotional and Apparel Items	180
h. Renewal of School and Office Furniture	187
3. Donations	193
4. Approval of Minutes	
a. November 2, 2022, Special Board of Trustees Meeting	200
b. November 9, 2022, Regular Board of Trustees Meeting	202
c. November 16, 2022, Special Board of Trustees Meeting	209
X. Executive Session	
1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)	
2. Deliberate the purchase, exchange, lease, or value of real property § 551.072 Deliberations about Real Property	
3. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)	
XI. Action, if Necessary, on Matters Discussed in Executive Session	
XII. Board of Trustees Information Items	
1. Mission High School Chiller - Update	
2. Personnel Employments, Resignations, Transfers, and Compensation Change	217
3. Recruitment Efforts and Options to Maintain Class Sizes for Pre-K-4th Grade	218
4. 2023 – 2024 Budget Calendar	261
5. Financial Reports for:	
a. General Fund and Debt Service	264
b. Self-Funded Health Insurance Fund	267
c. Tax Levy Adjustments	273

d. Cash Disbursements	299
6. First Quarterly Investment Report for Fiscal Year 2022-2023	300
7. UTRGV Upward Bound Memorandum of Understanding	317
XIII. Important Dates to Remember	
1. December 22-30, 2022 thru January 2-4, 2023 Winter Break	
2. Staff returns January 5, 2023 - Staff Development, and January 6, 2023 - Workday	
3. Students return, Monday, January 9, 2023	
4. January 18, 2023, Board of Trustees Workshop at 6:30 p.m.	
5. January 25, 2023, Regular Board of Trustees Meeting at 6:30 p.m.	
XIV. Adjournment	

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 6:00 p.m., on December 2, 2022.



 Dr. Carol G. Perez, Superintendent of Schools
 Mission Consolidated Independent School District

SUBJECT: 2021-2022 Workers' Compensation Solutions Annual Review

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Mission CISD has been successful in controlling workers compensation costs due to the successful program with our carrier, Workers' Compensation Solutions (WCS). Walker Trudeau will present the 2021-2022 Annual Review for Mission CISD. The Annual Review will incorporate a Financial Overview of Mission CISD workers compensation claims broken by campus, department, injury type, cause/action, day of week, month of injury, and body parts. The Annual Review will also include an overview of Loss Prevention Services available to Mission CISD. Loss Prevention activities include the following:

- Safety/Wellness Training Sessions
- Safe Employee Award Recognition Program
- Personal Protective Equipment
- Slip Resisting Shoe and Boot Distribution
- Stay Alert School Safety Program
- Wellness Services
- Wellness Stipend & Employee Incentive Activity Campaigns
- Educational & Motivational Components

ADMINISTRATIVE CONSIDERATIONS

Not applicable

FUNDING SOURCE

Not applicable

RECOMMENDATION

Not applicable

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director for Payroll, Employee Benefits and Risk Management



WCS | Workers' Compensation Solutions



Mission CISD

IN PARTNERSHIP WITH WCS

Our Mission Remains the Same.

Partnered for Success

WCS | CARLISLE INSURANCE AGENCY | ERMI

- **Carlisle Insurance Agency** is a recognized leader in Texas for public entity and school district insurance.
- **Edwards Risk Management, Inc.**, a risk management firm specializing in workers' compensation solutions for Texas school districts for 30+ years.
- **Workers' Compensation Solutions (WCS)** has **partnered with Mission CISD since 2005**, proactively managing long-term costs while protecting students and staff through education, awareness and loss prevention.





Our Mission Remains the Same

MISSION CISD IN PARTNERSHIP WITH WCS

- **Providing comprehensive risk management services that protect Mission CISD students, staff and the community of Mission, Texas.**



Loss Prevention

GIVE SAFETY A VOICE

- **Dedicated to employee safety and controlling cost**, Loss Prevention services educate, recognize and protect employees using a proactive philosophy.



Safely Delivering Trainings

MISSION CISD | WCS LOSS PREVENTION

On-site Trainings

- **On-site & Bilingual Presentation**
 - **Trainings:**
 - Prevent Slips, Trips and Falls
 - Fire Safety: At Work/At Home
 - Stress: Understand | Respond | Be Well
 - **Presented to:**
 - Food Service
 - Transportation
 - Maintenance/Custodial
 - Technology

On-Demand Trainings

- **5-minute on-demand Safety Short videos – relevant topics, monthly release**
 - Safety & Security Awareness and Reporting
 - Pesky Pest Prevention
 - Hearing Protection
 - Food Safety
 - Slip-Resistant Footwear
 - Vehicle Theft Protection



Workers' Compensation Trainings & Recognition | Mission CISD



Safe Employee Recognition Campaign

MISSION CISD | WCS LOSS PREVENTION

- **The Safe Employee Recognition Campaign (SERC)** provides Mission CISD an opportunity to recognize and reward employees who demonstrate safety on the job
 - Goal of the program is to help promote safety
 - Designed to recognize employees for safe behaviors
 - Recognize employees that are *making a difference* for safety
- **Incentives**
 - 600 scratch-off tickets – 120 recognition prizes
 - 7 Honor Roll jackets/shirts awarded by Veronica Garcia
- **Timeline**
 - Oct-Feb Part I – Immediate Recognition
 - March 1-15 Part II – Honor Roll



Child Nutrition | Custodial
Maintenance | Transportation | Security
Technology | Print Shop

Slip-Resisting Shoe & Boot Distribution

MISSION CISD | WCS LOSS PREVENTION



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Wellness

BENEFITS TO MISSION CISD

- **Helping employees** live healthier, safer and more productively through year-round education, encouragement and inspiration.



Wellness Campaign Goals & Objectives

MISSION CISD | WORKING~WELL

Spring '22 Emphasis: Commit to stretching for at least 10 minutes each day. Ready to level-up? Add a 20-minute stretch session three days each week.

Mission CISD Participation: 810

Incentive: Stretch Band



Fall '22 Emphasis: Campaign participants will learn how to combat anxiety and be challenged to start and end each day with a simple anxiety management technique.

Mission CISD Participation: 746

Incentive: Gel Eye Mask



- Help contain overall group healthcare cost
- Prevent illness & injury
- Reduce absenteeism and keep employees focused on the job
- Promote health & productivity
- Build a thriving workplace that boosts morale, fosters engagement, drives performance & teamwork, and attracts & retains staff

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Wellness Support

MISSION CISD | WORKING~WELL

Education, Motivation and Incentives

- Wellness Stipends
- Fitbit® Challenge Winners
- Wellness Coordinator Award
- Wellness Member of the Year
- Health Fair & Fun Run Giveaways

Our Mission remains the same.

StayALERT Mission

PROTECTING THOSE WHO MATTER MOST

- **StayALERT helps prevent future safety concerns** by providing a bilingual, confidential website, email, phone and texting resource for students, staff, parents and community members.
- **24/7/365** - Users can report safety concerns confidentially or anonymously.

Call or Text:

206.406.6485

Report Online:

www.stayalert.info

Send an Email:

report@stayalert.info

New! | Social Media Resources

A young woman with dark hair, wearing a bright yellow long-sleeved shirt and blue jeans, is sitting on a bench outdoors. She has her arms crossed and is looking off to the side with a thoughtful expression. In the foreground, a smartphone is held vertically, displaying a video of a young girl in a white shirt being picked on by another student in a hallway. The background shows a school building and trees.

“ I have something to report.
I saw a classmate getting picked on in C-hallway this morning.

call or text 1.206.406.6485
report online www.stayalert.info
send email report@stayalert.info

Learn more or make a report at www.stayalert.info

Resources to Promote

STAYALERT | MISSION CISD

Digital Resources

- Social Media Posts
- Online Prize Wheel
- StayALERT Poster
- Administrator User Guide
- FAQ Sheet
- Parent, Student & Staff Letter¹⁷
- Website Media Materials
- PowerPoint Presentation

21/22 Promotions

- Student scratch-offs
- \$10 gift cards
- StayALERT Posters
- StayALERT Pens
- StayALERT Tumblers

Responsive Reporting

STAYALERT | MISSION CISD

- **On-duty monitors** actively engage with all reports to ensure as much information as possible can be shared with Mission CISD.
- **StayALERT Report Types:**

- Bullying
- Drugs/Alcohol
- Fighting/Violence
- Teacher Conduct
- Inappropriate Behavior
- Threat/Harassment
- Vandalism
- Guns on Campus/Weapons
- Self-harm/Suicide
- Theft

**Mission CISD
REPORT DATA**

**Total Reports: 78
Urgent Reports: 13**

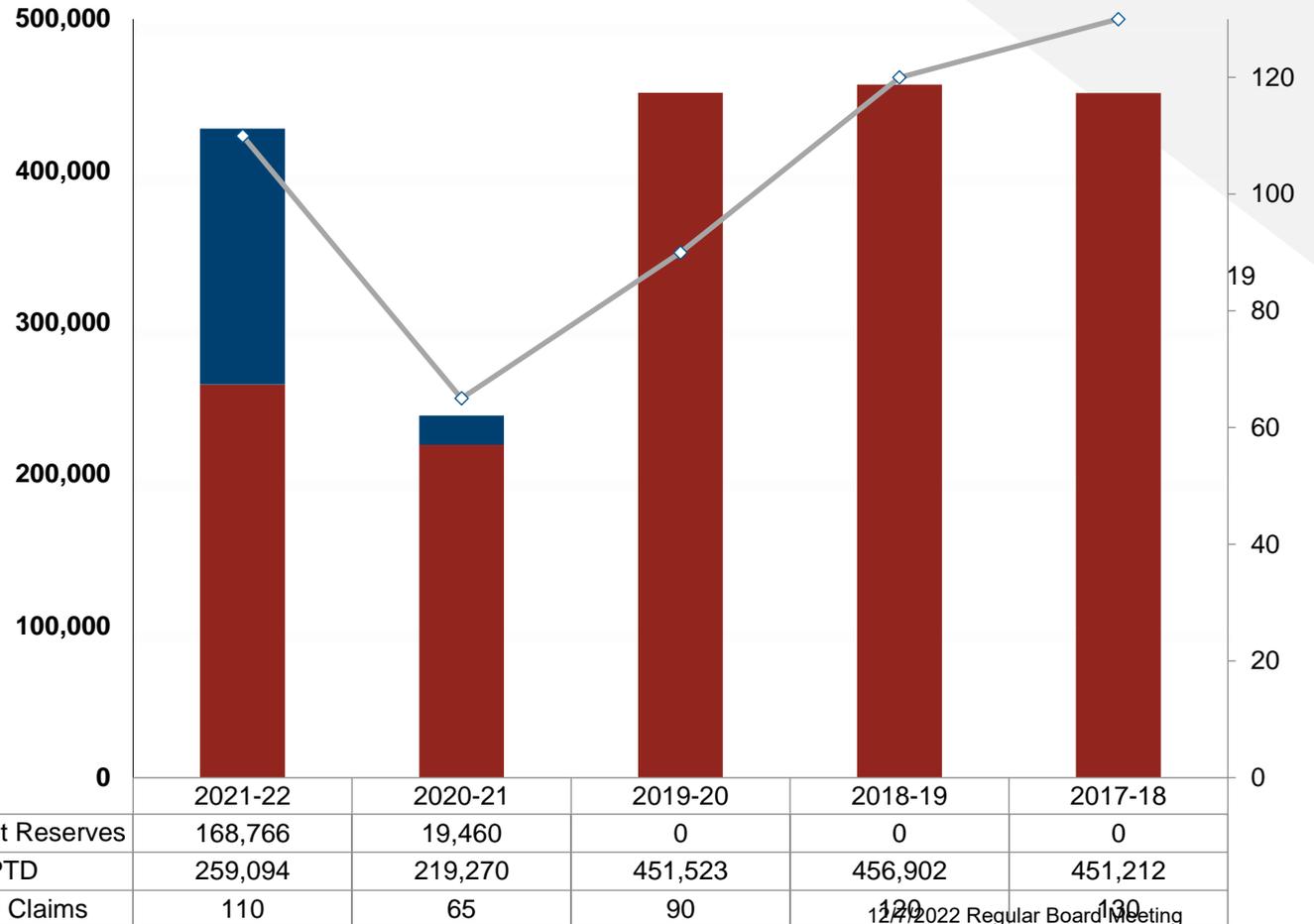


5 Year Loss History — valued as of 8/31/2022

WCS CLAIMS | MISSION CISD

2021-22

	Current Reserves	168,766
	Total PTD	259,094
	Total # of Claims	110



	Current Reserves	168,766	19,460	0	0	0
	Total PTD	259,094	219,270	451,523	456,902	451,212
	Total # of Claims	110	65	90	120	130

Detail of Large Losses - over \$50k, as of 8/31/22

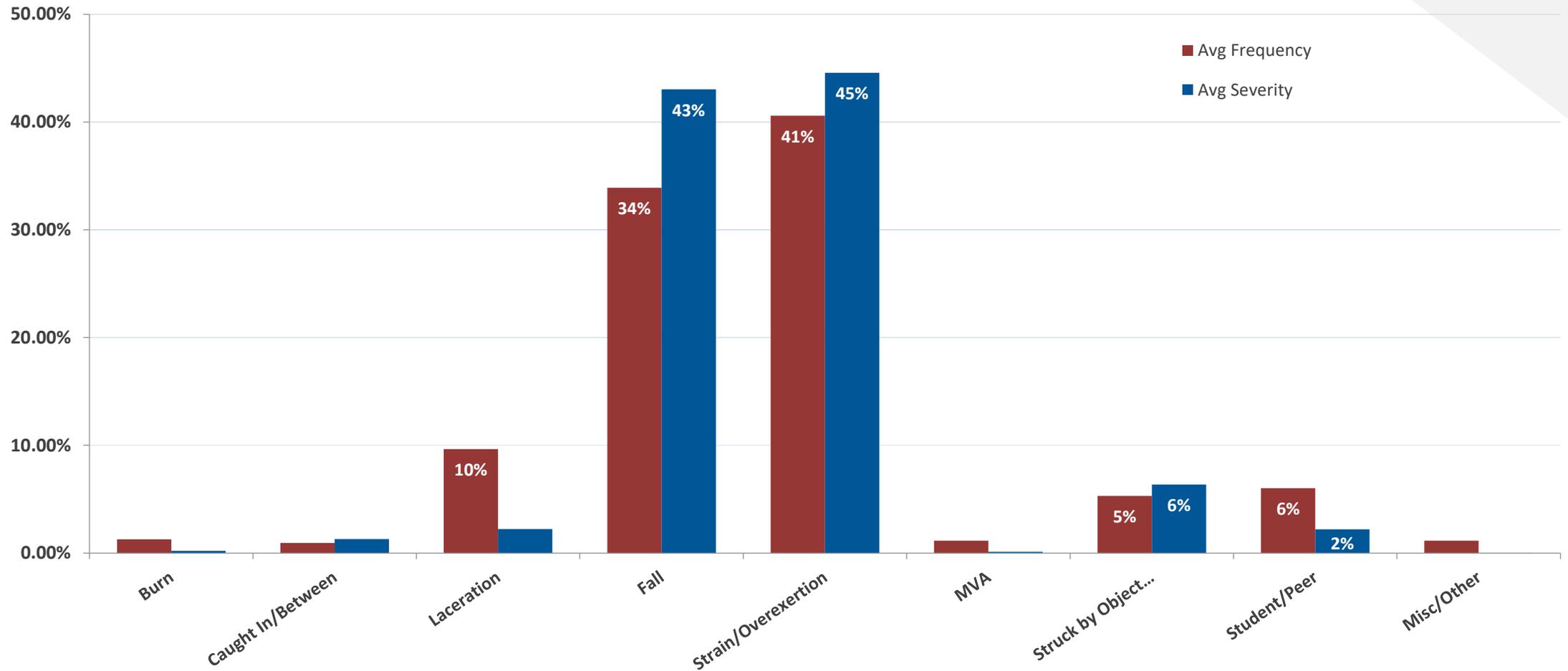
WCS CLAIMS | MISSION CISD

		<u>Incurred</u>
2019-20	Food Service – head/back – fall from reaching/falling box	\$56,925
2018-19	Teacher – knee – fall from foot twisting on edge of sidewalk	\$94,559 <i>closed</i>
2017-18	Security Officer – shoulder tear – escorting student and hit by door Teacher – leg fracture – slip/fall picking up lid to ice chest	\$65,024 \$109,003 <i>closed</i>
2015-16	Teacher – hip fracture – trip/fall over backpack	\$223,367 <i>closed</i>
2014-15	Teacher Aide – shoulder tear/arm fracture – fell on stage	\$59,618 <i>closed</i>
PRIOR YEARS OPEN	(13/14) Food Service – elbow/wrist fracture – slip/fall in freezer	\$214,358

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Claims by Cause Action — FY 2017-21, valued as of 8/31/22

WCS CLAIMS | MISSION CISD



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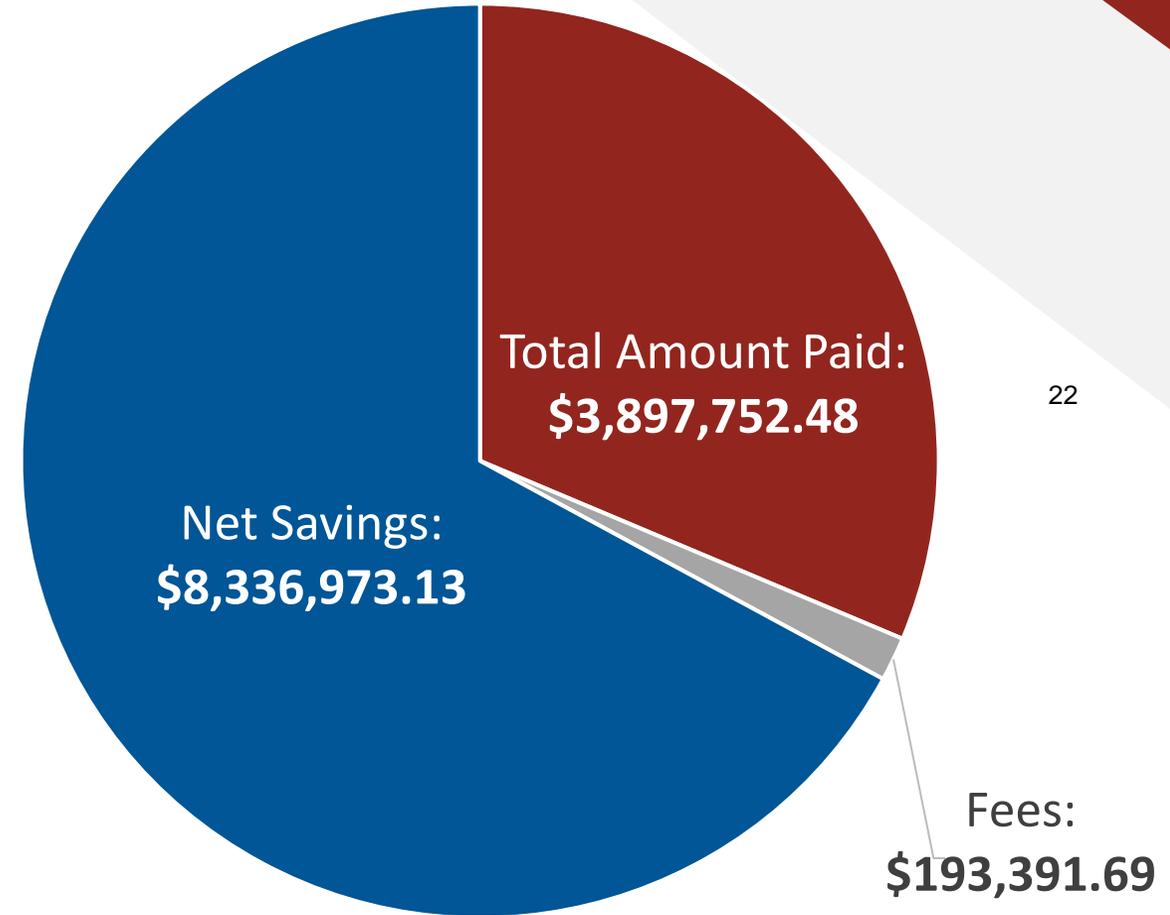
Cost Savings

WCS CLAIMS | MISSION CISD

Summary of Bill Audit Savings

September 2004 to August 2022

		<u>% of Total</u>
<u># of Bills Submitted</u>	19,898	
<u>Total Amount Billed</u>	\$12,428,119.29	31.36%
<u>Total Amount Paid</u>	\$3,897,752.48	
<u>Gross Savings</u>	\$8,530,364.82	68.64%
<u>Fees</u>	\$193,391.69	1.56%
<u>Net Savings</u>	\$8,336,973.13	67.08%



Preserving Mission CUSD Dollars

COMMITTMENT TO CONTROL COST

- **Working together** to redirect dollars back to the classroom:
 - Proactive Loss Prevention Education & Recognition
 - Personal Protective Equipment
 - Physical & Mental Wellness and Health
 - Safety & Security
 - Third-Party Administrator Due Diligence



Staying The Course.

WCS | MISSION CISD

SUBJECT: Internal Audit Quarterly Report

PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ADMINISTRATIVE CONSIDERATIONS

This report summarizes the internal audit activities for the period beginning July 1, 2022 and ending September 30, 2022. The Internal Audit department conducts independent and objective reviews of the District's operations and procedures and reports findings and recommendations to management, the Superintendent, and the Board of Trustees. Financial information on Activity Funds is included in the report and power point presentation.

FUNDING SOURCE:

Not Applicable

RECOMMENDATION:

Not Applicable. Informational report only.

CONTACT PERSON (S)

Carol G. Perez, Ed.D., Superintendent of Schools
Joel Garcia, CPM, Assistant Superintendent for Finance
Rebecca Magee, CPA, Internal Auditor



November 16, 2022

Mission CISD Board of Trustees
Carol G. Perez, Ed.D., Superintendent of Schools

Re: Internal Audit Quarterly Report

This report summarizes the internal audit activities from July 1, 2022 through September 30, 2022.

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ACTIVITY FUNDS

Activity funds, which include both campus and student activity funds, are considered an area of high risk because the majority of the revenues are received in the form of actual cash, the number of individuals (employees and students) handling collections and the perception of the community. In addition to the training sessions, I reviewed fundraiser applications, fundraiser reports, and assisted in preparing some journal entries related to Activity Funds. A total of 126 fundraiser applications were approved this quarter.

Activity Funds Income Statement Report

The Finance Department typically prepares a monthly income statement report for all campus and student activity funds. This report reflects columns for the beginning balance, receipts, encumbrances, expenditures and the ending balance. Each campus receives a report for the activity of their campus. Currently, the accounting system will not automatically generate the reports necessary to prepare the activity funds income statement report. I provide some assistance in generating and creating the reports that Finance Department needs for preparation of the monthly income statement. As of the date of this report, the income statement report for the three months ending September 30, 2022 had not yet been prepared. However, based on the general ledger as

of the date of this report, preliminary amounts include a beginning balance at July 1st of \$930,551, year-to-date receipts of \$265,198, encumbrances of \$155,921, expenditures of \$174,183 and an ending balance at September 30th of \$865,645.

Activity Funds should typically be spent in the year earned or collected. The bank account used for these funds is an interest-bearing account that is pooled with other funds. Excess funds may be invested, but currently there are no investments. Interest income will be distributed to the campuses based on their ending balances at the end of the fiscal year.

Attached is a summary report of the balances of campus and student activity funds by campus. My power point presentation that I prepared in conjunction with this report also includes a summary and year to year comparison of activity fund balances.

Training Sessions on Activity Funds

During the quarter, I updated the *Activity Funds Manual* for the 2022-2023 school year and my related presentations. On July 28th, I presented activity fund procedures and booster club information virtually to the coaches during the Athletic Coaches Inservice. On August 8th, I participated as a presenter at the *Annual Finance Department Training* for secretaries and clerks. In addition to activity fund procedures, I also presented information regarding the use of the fraud hotline, the board policies that address fraud and the requirement to report actual or suspected fraud. I also presented some of the same information on August 3rd at the *Leadership Academy* for principals and other campus administrators.

Additionally, I conducted training sessions for secondary campus teachers and club sponsors that outlined the basic requirements that teachers must follow in requesting fundraisers and handling cash collected from students. Campus principals were given an option of a virtual or in-person presentation. Three campuses choose in-person training and presentations for the other campuses were done virtually using Microsoft Teams. I presented separately to each campus as follows: Mission High School and R. Cantu Jr. High School on August 12th; Alton Memorial Jr. High School on August 15th; and Veterans Memorial High School, Mission Jr. High School, Mission Collegiate High School and K. White Jr. High School on August 16th.

PARENT TEACHER ORGANIZATIONS AND BOOSTER CLUBS

Parent organizations, including Parent Teacher Organizations (PTO's) and booster clubs, are separate, legal entities responsible for their own finances. District requirements include that these organizations submit an annual registration form, bylaws, officer contact information and financial report. Parent organizations that fundraise on District property must also submit a fundraiser application. District employees are not allowed to have control or signature authority over parent organization. During this quarter I reviewed forms and fundraiser applications submitted by these organizations.

ANNUAL FINANCIAL STATEMENT AUDIT

The majority of my time spent this quarter has been related to the external audit. Each year I assist in facilitating the audit process by reviewing schedules prepared for the audit, requesting information from the various departments for the auditors, and preparing the annual financial statements and related notes to the financial statements for review by the external auditors. During this past quarter, I reviewed various schedules and reconciliations prepared for the audit including: the lease amortization schedules, compensated absences payable schedule, foundation program revenue reconciliation, schedule of federal awards, mandated programs schedule, state programs accounting for in special revenue funds and the bank reconciliations. I also reviewed the payroll accrual, accounts payable schedule and the schedule of expenditures of federal awards (SEFA).

In addition, I provided assistance to Finance Department by completing schedules for property taxes, long-term debt, and the SHARS receivables. I also assisted in preparing numerous end-of-year adjustments that included: GASB 87 leases, TRS Medicare Part D on-behalf, TRS liability accounts, long-term debt, property taxes, prepaid expenditures, CNP indirect cost, SHARS receivable, Summer School LEP and MAC. Additionally, I reconciled the workers comp liability and escrow account, preparing the necessary adjustments and adjusted the liability account for the health insurance fund. I also completed the GASB 68/75 template for recording liabilities related to pensions (TRS) and other post-employment benefits (TRS Care). In addition, I completed the schedules for the scholarship and Student Activity Funds that are used to create the statement of changes in net position for these fiduciary funds. I also prepared the year-end inventory adjustments and assisted by preparing adjustments for operating transfers and due to/due from accounts.

After the year-end closing process was completed, I created the ASCII file containing the year-end account balances and uploaded it to AuditWare, the software that has been used to generate the financial statements in the past. Due to staff turnover and the additional assistance that I provided to Finance Department, the external auditors were contracted to prepare the financial statements for this year. I still prepared the notes to the financial statements and the necessary financial statement adjustments to cash and interfund payable accounts for the proper presentation in the combining financial statements.

The external auditors began work on the annual audit in June and continued throughout this quarter with test of controls and year-end fieldwork testing. Various samples tested included bids, purchase orders, payroll/HR and student coding. Single Audit testing was also started during the quarter. Federal programs selected as major programs for Single Audit purposes were the following: *Title I Part A* (84.010), *Education Stabilization Fund - ESSER II* and *ESSER III* (84.425), and the *COVID-19 School Health Support Grant* (93.323).

MISCELLANEOUS

As a Certified Public Accountant, I am required to obtain 40 hours of continuing professional education each year. In July, I participated in the *Texas Schools Accounting and Auditing Update* seminar by Education Management Information Systems held virtually and the wrap-up session

held the following month. Some of the topics covered included GASB 87 *Leases*, ESSER Funds, TEA reporting and compliance requirements, and other new GASB statements.

Additionally, during this past quarter I attended virtual meetings of the Coordinated School Health Committee (CSH), the School Health Advisory Council (SHAC) and Finance Division administrators.

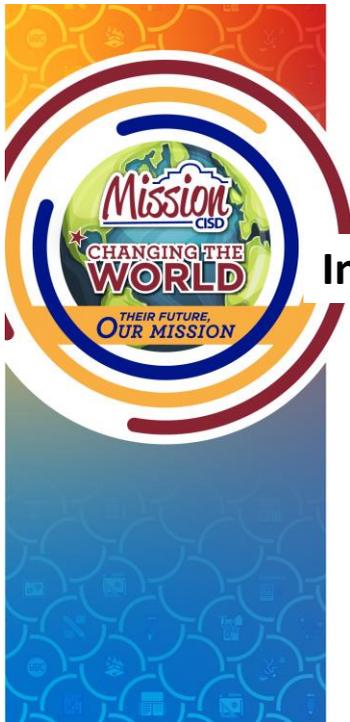
If you have any questions or need additional information regarding this report, please don't hesitate to contact me.

Respectfully submitted,

Rebecca Magee, CPA
Internal Auditor

SUMMARY REPORT OF
CAMPUS & STUDENT ACTIVITY FUNDS

	Beginning Balance <u>7/1/2022</u>	+	-	-	= Ending Balance <u>9/30/2022</u>
		<u>Receipts</u>	<u>Encumbrances</u>	<u>Disbursements</u>	
Mission High School	\$ 187,300.74	\$ 51,861.13	\$ 43,240.20	\$ 26,355.84	\$ 169,565.83
Veterans Memorial High School	172,488.60	109,013.99	33,273.06	54,685.78	193,543.75
Mission Collegiate High School	35,185.77	1,657.00	765.94	-	36,076.83
Options Academy	486.14	-	-	-	486.14
Roosevelt Alternative	3,658.94	330.57	-	1,632.00	2,357.51
Mission Jr. High School	42,015.19	10,918.03	7,554.99	5,385.33	39,992.90
K. White Jr. High School	45,158.14	11,860.39	14,292.62	7,908.51	34,817.40
Alton Memorial Jr. High School	51,588.47	9,878.17	2,254.94	6,850.19	52,361.51
R. Cantu Jr. High School	40,168.29	14,064.44	5,295.51	14,333.28	34,603.94
Alton Elementary	12,172.56	-	-	156.00	12,016.56
Bryan Elementary	22,933.54	6,054.97	166.50	1,792.20	27,029.81
Cantu Elementary	21,535.80	909.91	338.03	645.85	21,461.83
Castro Elementary	15,532.05	2,962.50	2,642.00	872.08	14,980.47
Cavazos Elementary	12,958.70	305.00	-	-	13,263.70
Escobar Rios Elementary	12,011.93	3,456.50	4,075.25	3,309.75	8,083.43
Leal Elementary	44,078.20	-	1,700.00	4,639.81	37,738.39
Marcell Elementary	37,369.62	59.41	6,354.91	2,315.50	28,758.62
Midkiff Elementary	36,523.59	8,477.09	11,716.49	5,466.23	27,817.96
Mims Elementary	42,544.71	4,886.00	14,987.60	2,525.36	29,917.75
O'Grady Elementary	11,687.01	7,697.09	(22.68)	3,968.88	15,437.90
Pearson Elementary	9,902.14	428.58	2,202.59	1,261.94	6,866.19
Salinas Elementary	28,185.11	1,728.85	-	4,658.40	25,255.56
Waitz Elementary	10,059.14	328.46	-	3,698.87	6,688.73
Departments	35,006.24	16,743.33	5,083.00	21,720.92	24,945.65
Interest	-	1,576.58	-	-	1,576.58
Totals	\$ 930,550.62	\$ 265,197.99	\$ 155,920.95	\$ 174,182.72	\$ 865,644.94
High Schools	\$ 394,975.11	\$ 162,532.12	\$ 77,279.20	\$ 81,041.62	\$ 399,186.41
Jr High Schools	178,930.09	46,721.03	29,398.06	34,477.31	161,775.75
Alternative / Options Academy	4,145.08	330.57	-	1,632.00	2,843.65
Elementary Schools	317,494.10	37,294.36	44,160.69	35,310.87	275,316.90
Departments / Interest	35,006.24	18,319.91	5,083.00	21,720.92	26,522.23
Totals	\$ 930,550.62	\$ 265,197.99	\$ 155,920.95	\$ 174,182.72	\$ 865,644.94



Internal Audit Quarterly Report

*Campus and Student Activity Funds
7/1/2022 - 9/30/2022*

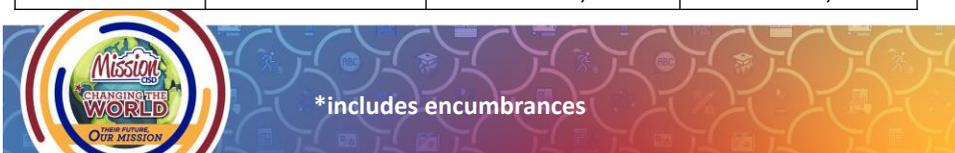
Rebecca Magee, CPA
Internal Auditor



ELEMENTARY

Elementary Balances

Campus Name	Receipts	Disbursements*	Balance as of 9/30/2022
Alton	\$ -	\$ 156	\$ 12,016
Bryan	6,055	1,959	27,030
Cantu	910	984	21,462
Castro	2,963	3,514	14,980
Cavazos	305	-	13,264
Escobar Rios	3,456	7,385	8,083
Leal	-	6,340	37,738
Marcell	59	8,670	28,759



Elementary Balances

Campus Name	Receipts	Disbursements*	Balance as of 6/30/2022
Midkiff	\$ 8,477	\$ 17,183	\$ 27,818
Mims	4,886	17,513	29,918
O'Grady	7,697	3,946	15,438
Pearson	429	3,465	6,866
Salinas	1,729	4,658	25,256
Waitz	328	3,699	6,689
Totals	\$ 37,294	\$ 79,472	\$ 275,317



SECONDARY

High School Balances

Campus Name	Receipts	Disbursements*	Balance as of 9/30/2022
Mission HS	\$ 51,861	\$ 69,596	\$ 169,566
Veterans Memorial HS	109,014	87,959	193,543
Mission Collegiate HS	1,657	766	36,077
Totals	\$ 162,532	\$ 158,321	\$ 399,186



Jr. High School Balances

Campus Name	Receipts	Disbursements*	Balance as of 9/30/2022
Mission Jr. High	\$ 10,918	\$ 12,940	\$ 39,993
K. White Jr. High	11,860	22,201	34,817
Alton Memorial Jr. High	9,878	9,105	52,362
R. Cantu Jr. High	14,065	19,629	34,604
Totals	\$ 46,721	\$ 63,875	\$ 161,776



Secondary Campus Summary

	Receipts	Disbursements*	Balance as of 9/30/2022
High Schools	\$ 162,532	\$ 158,321	\$ 399,186
Jr. High Schools	46,721	63,875	161,776
Alternative and Options Academy	331	1,632	2,844
Totals	\$ 209,584	\$ 223,828	\$ 563,806



COMPARISONS & SUMMARY

Prior Year Comparison of Activity Funds

	FY 2023	FY 2022
Beginning Balance July 1st	\$ 930,551	\$ 922,667
Plus: Receipts	265,198	194,688
Less: Disbursements	(174,183)	(110,245)
Less: Encumbrances	(155,921)	(117,506)
Ending Balance September 30th	<u>\$ 865,645</u>	<u>\$ 889,604</u>



Summary of Activity Fund Ending Balances as of 9/30/2022

Secondary Campuses	Elementary Campuses	Departments/ Interest	Total
\$ 563,806	\$ 275,317	\$ 26,522	\$ 865,645
65%	32%	3%	100%





SUBJECT: Consideration and Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Waitz Elementary School Sidewalks

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Waitz Elementary requires sidewalks for the Special Needs Program from the main building to the playground area, currently, there are no walkways, and thus not being safe and in non-compliance. A civil engineer is required for building specifications and ADA compliance. Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Administration used the on-call professional services agreement for the project assessment. Javier Hinojosa Civil Engineering's estimated project cost is \$6,341.00.

At the Regular Board Meeting held on Wednesday, August 11, 2021, the Board approved Utilizing the On-call Professional Services for the Waitz Elementary Sidewalks Project – Javier Hinojosa Civil Engineering.

At the Regular Board of Trustees Meeting held on June 08, 2022, the Board approved a change of procurement method for the various projects to utilize JOC.

At the Board Workshop Meeting held on August 03, 2022, the Board has been informed of the Best and Final Offer (BAFO) for the Job Ordering Contracting on Various Projects.

<u>Project</u>	<u>Vendor Name</u>	<u>Cost</u>
Waitz Elem. School Sidewalks	8/A Builders, LLC	\$15,811.17

At the Board Workshop Meeting held on October 05, 2022, the Board was informed of the following, Javier Hinojosa Engineering and 8/A Builders confirmed that the Waitz Elementary School Sidewalk is substantially complete as of September 23, 2022.

ADMINISTRATIVE CONSIDERATIONS

Javier Hinojosa Engineering and 8/A Builders are presenting Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Waitz Elementary School Sidewalks. The project has no LD's and a \$250.00 credit.

FUNDING SOURCE

Local Fund	
Est. Project Budget:	\$6,341.00
Project Contingency 20%:	\$1,268.20
Est. Professional Services 12%:	<u>\$ 760.92</u>
Est. Total Project Cost:	\$8,370.12

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, November 30, 2022.

Administration is presenting Consideration and Approval of Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Waitz Elementary School Sidewalks.

EXHIBIT:

Final Pay Application
Sidewalk Photographs

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

Application and Certificate for Payment

TO OWNER: Mission Consolidated Independent School District 1201 Bryce Dr. Mission, TX 78572	PROJECT: Waitz Elementary School Sidewalk Improvements 842 W. St. Francis Ave. Mission, TX 78574	APPLICATION NO: 002 Final PERIOD TO: September 29, 2022	Distribution to: OWNER: <input checked="" type="checkbox"/>
FROM CONTRACTOR: 8/A Builders LLC 7706 W. Expressway 83 Mission TX 78572	VIA ARCHITECT: Javier Hinojosa Engineering Javier Hinojosa, P.E. 416 E. Dove Ave. McAllen, TX 78504	CONTRACT FOR: Sidewalk Improvements CONTRACT DATE: August 18, 2022 PROJECT NOS: PO#2302273 / 8/A PO#34-22 /	ARCHITECT: <input checked="" type="checkbox"/> CONTRACTOR: <input checked="" type="checkbox"/> FIELD: <input type="checkbox"/> OTHER: <input type="checkbox"/>

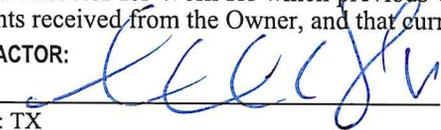
CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. AIA Document G703®, Continuation Sheet, is attached.

1. ORIGINAL CONTRACT SUM	\$15,811.17
2. NET CHANGE BY CHANGE ORDERS	-\$250.00
3. CONTRACT SUM TO DATE (Line 1 ± 2)	\$15,561.17
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$15,561.17
5. RETAINAGE:	
a. 0.00 % of Completed Work (Column D + E on G703)	\$0.00
b. 0 % of Stored Material (Column F on G703)	\$0.00
Total Retainage (Lines 5a + 5b or Total in Column I of G703)	\$0.00
6. TOTAL EARNED LESS RETAINAGE	\$15,561.17
(Line 4 Less Line 5 Total)	
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	\$14,043.95
(Line 6 from prior Certificate)	
8. CURRENT PAYMENT DUE	\$1,517.22
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$0.00

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	\$0.00	\$0.00
Total approved this Month	\$0.00	\$250.00
TOTALS	\$0.00	\$250.00
NET CHANGES by Change Order		-\$250.00

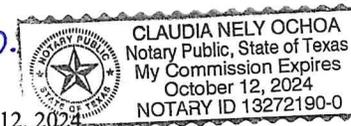
The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: _____ 40
 By:  Date: September 29, 2022
 State of: TX

County of: Hidalgo

Subscribed and sworn to before me this 29th day of Sept. 2022.

Notary Public: Claudia Nely Ochoa
 My Commission expires: October 12, 2024



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$1,517.22
 (Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT:
 By: _____ Date: _____

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

8/A Builders LLC

7706 W. Expressway 83
Mission, TX 78572 US
+1 9563211769
claudia8builders@gmail.com

INVOICE

BILL TO
Mission CISD
1201 Bryce Drive
Mission, TX 78572.
PO# 2302273
Pay Application 002 Final
Waitz Elementary School
Sidewalk Improvements

INVOICE 1347
DATE 09/29/2022
TERMS Due on receipt
DUE DATE 09/29/2022

SERVICE	DESCRIPTION	QTY	RATE	42 AMOUNT
Services	Item # 1 General Requirements	1	287.90	287.90
Services	Item # 2 Earthwork	1	129.04	129.04
Services	Item # 3 Exterior Improvements	1	361.12	361.12
Services	Retainage	1	739.16	739.16

8/A PO# 34-22

BALANCE DUE

\$1,517.22

CONDITIONAL WAIVER AND RELEASE ON FINAL PAYMENT

Project Mission CISD -Waitz Elementary School Sidewalk Improvements

Job No. PO#2302273 / 8/A PO#34-22

On receipt by the signer of this document of a check from Mission CISD (maker of check) in the sum of \$ 1,517.22 payable to 8/A Builders, LLC (payee or payees of check) and when the check has been properly endorsed and has been paid by the bank on which it is drawn, this document becomes effective to release any mechanic's lien right, any right arising from a payment bond that complies with a state or federal statute, any common law payment bond right, any claim for payment, and any rights under any similar ordinance, rule, or statute related to claim or payment rights for persons in the signer's position that the signer has on the property of Mission CISD (owner) located at 342 W. St. Francis Ave., Mission, TX (location) to the following extent: Waitz ES Sidewalk Improvements (job description).

This release covers a final payment for all labor, services, equipment, or materials furnished to the property or to Mission CISD (person with whom signer contracted) as indicated in the attached statement(s) or progress payment request(s), except for unpaid retention, pending modifications and changes, or other items furnished.

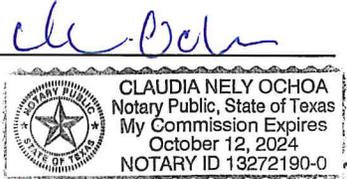
Before any recipient of this document relies on this document, the recipient should verify evidence of payment to the signer.

The signer warrants that the signer has already paid or will use the funds received from this final payment to promptly pay in full all of the signer's laborers, subcontractors, materialmen, and suppliers for all work, materials, equipment, or services provided for or to the above referenced project in regard to the attached statement(s) or progress payment request(s).

Date 09/29/22
8/A Builders, LLC (Company name)
By [Signature] (Signature)
President (Title)

State of: Texas
County of: Hidalgo
Subscribed and sworn before me Arnoldo Ochoa behalf of
8/A Builders, LLC on this 29th day of September, 2022.

Notary Public: Claudia Nely Ochoa
My Commission Expires: 10-12-2024





AIA[®] Document G706A™ – 1994

Contractor's Affidavit of Release of Liens

PROJECT: <i>(Name and address)</i> Waitz Elementary School Sidewalk Improvements 842 W. St. Francis Ave. Mission, TX 78574 TO OWNER: <i>(Name and address)</i> Mission CISD 1201 Bryce Dr. Mission, TX 78572	ARCHITECT'S PROJECT NUMBER: CONTRACT FOR: Sidewalk Improvement CONTRACT DATED: August 18, 2022.	OWNER: <input checked="" type="checkbox"/> ARCHITECT: <input checked="" type="checkbox"/> CONTRACTOR: <input checked="" type="checkbox"/> SURETY: OTHER: <input type="checkbox"/>
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44

STATE OF: Texas
COUNTY OF: Hidalgo

The undersigned hereby certifies that to the best of the undersigned's knowledge, information and belief, except as listed below, the Releases or Waivers of Lien attached hereto include the Contractor, all Subcontractors, all suppliers of materials and equipment, and all performers of Work, labor or services who have or may have liens or encumbrances or the right to assert liens or encumbrances against any property of the Owner arising in any manner out of the performance of the Contract referenced above.

EXCEPTIONS:

SUPPORTING DOCUMENTS ATTACHED HERETO:

1. Contractor's Release or Waiver of Liens, conditional upon receipt of final payment.
2. Separate Releases or Waivers of Liens from Subcontractors and material and equipment suppliers, to the extent required by the Owner, accompanied by a list thereof.

CONTRACTOR: *(Name and address)*

8/A Builders, LLC
 7706 W. Expressway 83
 Mission, TX 78572

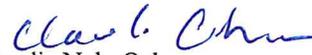
BY:



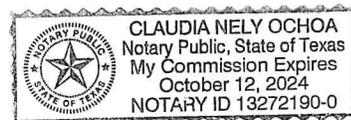
(Signature of authorized representative)

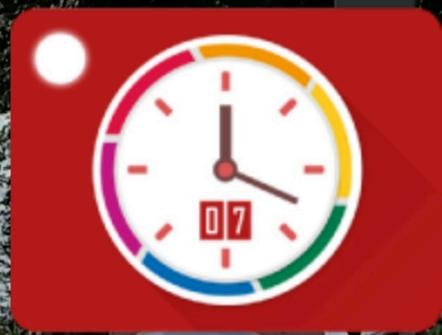
Arnoldo Ochoa, President
(Printed name and title)

Subscribed and sworn to before me on this date:

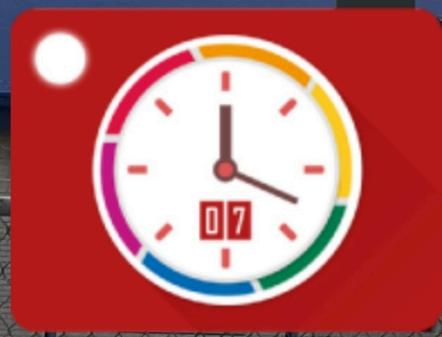


Notary Public: Claudia Nely Ochoa
 My Commission Expires: October 12, 2024.

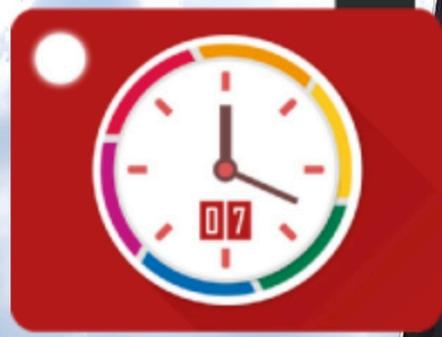




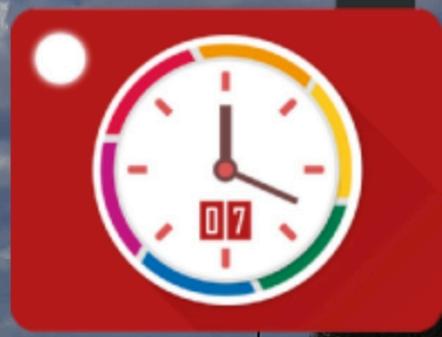
Wednesday, 28th September 2022 03:17 P



Wednesday, 28th September 2022 03:19 P



Wednesday, 28th September 2022 03:18 PM



Wednesday, 28th September 2022 03:17 P



Wednesday, 28th September 2022 03:17 P

SUBJECT: Consideration and Approval of Change Order #1 for Re-wiring Electrical Work for the Roosevelt Auditorium Demolition Project – Chanin Engineering

PRESENTER: Rick Rivera, Executive Director for Maintenance/Facilities/Construction

BACKGROUND INFORMATION

As per current information available, the Roosevelt Alternative Campus was constructed on or about 1929 as an elementary school. The campus since then has gone through several renovations/additions throughout the years. The campus had an auditorium with seating, a performance stage, and a basement which consisted of storage areas and dressing rooms. Per our recollection, the last MCISD performance on the stage was a play performed by the Veterans Memorial High School class of 2005-2006. The auditorium began to have structural issues and most notably the roof structure. The building roof began to collapse and the building became a safety hazard with the Maintenance department being directed to chain and lock the doors so no one could enter the building.

The Historical Society presented and approved that this auditorium and adjacent two educational classrooms be designated a historical landmark, this was done in 2002.

At the Facilities Committee meeting held on Wednesday, April 06, 2016 Administration presented a fee proposal from Rick Hinojosa Structural Engineering for a structural assessment and feasibility study for the Roosevelt Auditorium Building. After discussion, the recommendation was tabled and not presented at the subsequent Board of Trustees meeting.

Mission CISD is once again exploring the structural condition of the Roosevelt Auditorium and what can be done so that it will not become a safety hazard to either students and staff along with damage to adjacent buildings. It appears that extensive deterioration has occurred throughout the entire building due to many years of the building being vacant and just because of aging.

Ms. Adela Ortega, Historical Society Member for the County of Hidalgo met with Dr. Perez, MCISD Superintendent, and Mr. Rick Rivera, Assistant Superintendent for Operations on Monday, November 04, 2019, and gave a brief history lesson on the Roosevelt Auditorium and its significance to the City of Mission. In meeting with Ms. Ortega, she stated that possibilities with organizations such as the Historical Society may have “grant” monies for building restoration. Administration advised her that a structural feasibility study would need to be considered first to assess the building and advise parties of an estimated cost for the project. Ms. Ortega attended the Facilities/Environment Committee meeting and made a presentation to the Committee and those in attendance on the history of the auditorium and its significance.

Should the Board of Trustees consider this structural feasibility study the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect and/or engineer to prepare construction documents for this project must be taken. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon’s Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon’s Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

Administration recommends Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Structural Engineering Services for Roosevelt Auditorium.

Note: The Board may direct Administration to advertise for request for qualifications (RFQ's) for this project. All Engineers must have demonstrated expertise and competence in current or past projects.

At the Regular Board of Trustees Meeting held on November 13, 2019, the Board approved to Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Structural Engineering Services for Roosevelt Auditorium.

At the Special Board of Trustees meeting held on January 29, 2020, the Board approved the ranking and selection for professional services for the district-wide construction projects the selected firm awarded to negotiate was Ricardo Hinojosa Engineering.

At the Regular Board of Trustees meeting held on February 12, 2020, the Board approved to grant authority to Superintendent Dr. Perez, to authorize the negotiations of the contract for professional services for the district-wide construction projects. The selected firm awarded the project was Ricardo Hinojosa Engineering to do an assessment.

At the Regular Board of Trustees meeting held on April 14, 2021, a presentation from Hinojosa Structural Engineering on their visual structural condition assessment of the Roosevelt Auditorium building was presented. A report was submitted on or about November 2020 and identified serious deficiencies in the roof and wall structural components along with flooring and foundation deterioration. As per the assessment and due to these deficiencies and failures, the building does not have adequate load-supporting systems and shows numerous signs of structural distress and in their professional opinion, it is unsafe and should not be occupied until these deficiencies and failures are addressed.

Two options were reported of which option #1 is to consider demolition of the entire structure, removal of debris, and leveling of the site at an estimated cost of \$175,000.00. Option #2 would be to consider making needed repairs to correct these deficiencies and failures to include roof replacement, ceiling, floor, electrical, plumbing, A/C, restrooms, seating, and rehabilitation of foundation and walls at an estimated cost of \$1,500,000.00.

As mentioned in the report, the Roosevelt School Auditorium and Classroom Addition is listed in the National Register of Historic Places. And in Hinojosa speaking with Ms. Lydia Woods-Boone, Program Coordinator, Federal & State Review Program Division of Architecture for the Texas Historical Commission, whichever option the school district takes, the district will need to coordinate with Greg Smith the National Register Coordinator.

After discussion, the Board voted for option #1 and to proceed filing the required documentation with the Texas Historical Commission. Structural engineering services will be required.

Submission of mandatory documents to the Commission require that an engineer be on file for the possible approval of Option #1.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. However, at the November 10, 2021 Board of Trustees meeting, the Board approved Job Order Contracting (JOC) and this method may be used for this smaller project.

Administration used the on-call professional services agreement for the project assessment. Chanin Structural Engineering's estimated project cost is \$175,000.00.

At the Regular Board of Trustees Meeting held on August 11, 2021, the Board approved Consideration and Approval of Utilizing the On-call Professional Services for the Demolition of Roosevelt Alternative Auditorium Project – Chanin Structural Engineering.

At the Regular Board of Trustees Meeting held on December 15, 2021, the Board approved schematic designs, thus Administration will be presenting Schematic Design for the Demolition of Roosevelt Alternative Auditorium – Chanin Engineering.

At the Regular Board of Trustees Meeting held on February 09, 2022, the Board approved Final Design for the Demolition of Roosevelt Alternative Auditorium. Designs have been reviewed and approved by staff.

Administration will move forward to seek proposals for the demolition or utilize our approved on-call listing.

Note: MCISD has been in communication with the Texas Historical Commission and they have issued this statement: "The THC has no review authority over this project, even though it will result in the demolition of a building that is listed in the National Register of Historic Places. We would prefer to see the building preserved, but the final decision is in the hands of the ISD.

In order to keep the National Register data up-to-date, we request that after the building has been demolished the ISD send us documentation to verify the building is gone and we will process the property's removal from the National Register. Some photos of the site before and after demolition will suffice". (Gregory W. Smith)

At the Regular Board of Trustees Meeting held on June 08, 2022, the Board approved a change of procurement method for the various projects to utilize JOC.

At the Board Workshop Meeting held on August 03, 2022, the Board was informed of the Best and Final Offer (BAFO) for the Job Ordering Contracting on Various Projects.

<u>Project</u>		<u>Vendor Name</u>	<u>Cost</u>
Roosevelt Auditorium Demolition	52	8/A Builders, LLC	\$249,257.26

ADMINISTRATIVE CONSIDERATIONS

Administration, Chanin Engineering, and 8/A Builders have continued to meet concerning the start of demolition. After continuing to meet and reviewing the project 8/A Builders has found that additional electrical work is required. As per Chanin Engineering and 8/A Builders, they are presenting Change Order #1 for Re-wiring Electrical Work for the Roosevelt Auditorium Demolition Project in the amount of \$60,037.00. – Chanin Engineering.

In addition, 8/A Builders is requesting a notice to proceed (NTP) date of May 15, 2023. The plan was to begin demolition either during the Thanksgiving or Christmas break, however, as per the contractor, they do not want to take any chances with the demolition that may impact the other campus buildings and request that it be done during the summer break. The notice to proceed (NTP) is being requested for May 15, 2023.

FUNDING SOURCE AND AMOUNT

Local Funds

Est. Project Budget:	\$175,000.00
Project Contingency 20%:	\$ 35,000.00
Est. Professional Services 12%:	<u>\$ 21,000.00</u>
Est. Total Project Cost:	\$231,000.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, November 30, 2022.

Administration presents Consideration and Approval of Change Order #1 for Re-wiring Electrical Work for the Roosevelt Auditorium Demolition Project – Chanin Engineering

EXHIBIT

Change Order #1

CONTACT PERSONS

Rick Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

CONSTRUCTION CHANGE ORDER

PROJECT: MCISD Roosevelt Auditorium Demo
 407 E. 3rd St.
 Mission, TX 78572

CHANGE ORDER NUMBER: 1
CONTRACTOR'S ORDER NO. 1
DATE: 10/10/22
ENGINEER'S PROJECT NO.: 21-186
CONTRACT DATED: 8/13/22
CONTRACT FOR: 8A-003

OWNER ■
ENGINEER ■
CONTRACTOR ■
FIELD □
PROJECT MANAGER ■

TO CONTRACTOR:
 8/A Builders, LLC
 7706 W. Expressway 83, Mission, TX 78572

You are hereby directed to make the following change(s) in this Contract:
 (Describe briefly any proposed changes or list any attached information in the alternative)

PROPOSED ADJUSTMENTS

1. The proposed basis of adjustment to the Contract Sum is as follows:

A) Proposed New Electrical Line as Per RFI No. 1 (Jaime's Electric Inc. Estimate)

Materials	\$	36,187.00	
Labor	\$	23,850.00	
Subtotal	\$	60,037.00	54

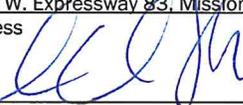
The original Contract Sum was	\$	<u>249,257.26</u>
The net change by previously authorized Change Orders	\$	-
The Contract Sum prior to this Change Order was	\$	<u>249,257.26</u>
The Contract Sum will be increased by this Change Order in the amount of	\$	<u>60,037.00</u>
The new Contract Sum including this Change Order, will be	\$	<u>309,294.26</u>
The Contract Time will be changed by an additional		-

When signed by the Owner and Engineer and received by the Contractor, this document becomes effective IMMEDIATELY as a Construction Change Order (CCO), and the Contractor shall proceed with the change(s) described above.

Contractor signature indicates agreement with the proposed adjustments in Contract Sum and Contractor Time set forth in this CCR.

Chanin Engineering, LLC
 ENGINEER (Firm name)
 400 Nolana Ste H2, McAllen, TX 78504
 Address

 BY (Signature)
 Miguel Chanin, PE,-Principal in Charge
 Typed name
11/16/2022
 DATE

8/A Builders, LLC
 CONTRACTOR (Firm name)
 7706 W. Expressway 83, Mission, TX 78572
 Address

 BY (Signature)
 Arnoldo Ochoa, President
 Typed name
11/16/2022
 DATE

Mission Consolidated Independent School District
 OWNER (Firm name)
 520 Holland Ave., Mission, TX 78572
 Address
 BY (Signature)
 Typed name
 DATE

Jaime's Electric Inc.
3009 North Moorefield Rd.
Mission, TX. 78574
(956)580-2957 Mobile: (956) 739-8521
Free Estimates
Valley Wide Services
Commercial * Residential * Remodeling
Licensed Bonded and Insured
Regulated by the Texas Department of Licensing and Regulations
P.O. Box 12157 Austin, TX. 78711
(800) 803-9202 / (512) 463-6599 www.license.state.tx.us/complaints
(TECL 20757)

DATE: September 22, 2022

Customer: Roosevelt School

Project Address: 3rd St. Mission, TX

Estimate Includes

- Electrical permit
- 400A 480V self-contained meter loop *\$2,100.00*
- 400A 480V I line panel board with main breaker *\$5,300.00*
- 1- 100 3 pole breaker *\$1,800.00*
- 1- 150 3 pole breaker *\$2,200.00*
- 1- 112.5KVA 480V primary 120/208V secondary transformer *\$6,200.00*
- Underground Primary and secondary from AEP transformer to new meter location *\$9,500.00*
- 100A 480V feeders to East side classrooms electrical room *\$4,500.00*
- Underground boar from meter to electrical room by hallway *\$4,587.00*

Materials: \$36,187.00

Labor: \$23,850.00

Total: \$60,037.00

8/A Builders, LLC
 7706 W. Expressway 83
 Mission, TX 78572
 (956) 358-1691 Cell
 (956) 627-1327 Office



tx8builders@hotmail.com joel8builders@gmail.com

Arnold Ochoa President Joel Barrientos Field Super.

veronica8builders@gmail.com

Veronica Pruneda Administrative

REQUEST FOR INFORMATION

PROJECT NAME		RFI NUMBER	
Mission CISD - Roosevelt Auditorium Demo		1	
PROJECT LOCATION			
407 E. 3rd St., Mission, TX 78572			
PROJECT ID	DRAWING ID	DATE OF REQUEST	DEADLINE FOR RESPONSE
CE# 21-186	C1.0	09/27/22	ASAP
RFI OVERVIEW		SECTION(S) REFERENCED	
Proposed New Electrical Line		Plan Sheet C1.0	
CHANGE IN COST		CHANGE IN TIME	
NO CHANGE		NO CHANGE	
INCREASE IN COST	\$ 60,037.00	INCREASE IN TIME	# of Days = TBD
DECREASE IN COST	\$ -	DECREASE IN TIME	# of Days =

REQUEST / CLARIFICATION REQUIRED	
<p>8/A Builders is requesting direction /discussion on the proposed new electrical line. Please see attached overview sheet for your reference. Proposed breakdown: <input type="checkbox"/> Electrical permit</p> <p><input type="checkbox"/> 400A 480V self-contained meter loop</p> <p><input type="checkbox"/> 400A 480V I line panel board with the main breaker</p> <p><input type="checkbox"/> 100 3 pole breaker</p> <p><input type="checkbox"/> 150 3 pole breaker</p> <p><input type="checkbox"/> 112.5KVA 480V primary 120/208V secondary transformer</p> <p><input type="checkbox"/> Underground Primary and secondary from the AEP transformer to the new meter location</p> <p><input type="checkbox"/> 100A 480V feeders to East side classrooms electrical room</p> <p><input type="checkbox"/> Underground boar from meter to the electrical room by a hallway</p> <p>\$36,187.00 Materials \$23,850.00 Labor \$60,037.00</p>	
NAME & TITLE OF REQUESTING PARTY	DATE OF REQUEST
Arnold Ochoa, President	09/27/22
REQUESTING PARTY EMAIL	PHONE
tx8builders@hotmail.com	956-358-1691

DETAILS OF NECESSARY CHANGES WITH COST AND SCHEDULE IMPACT

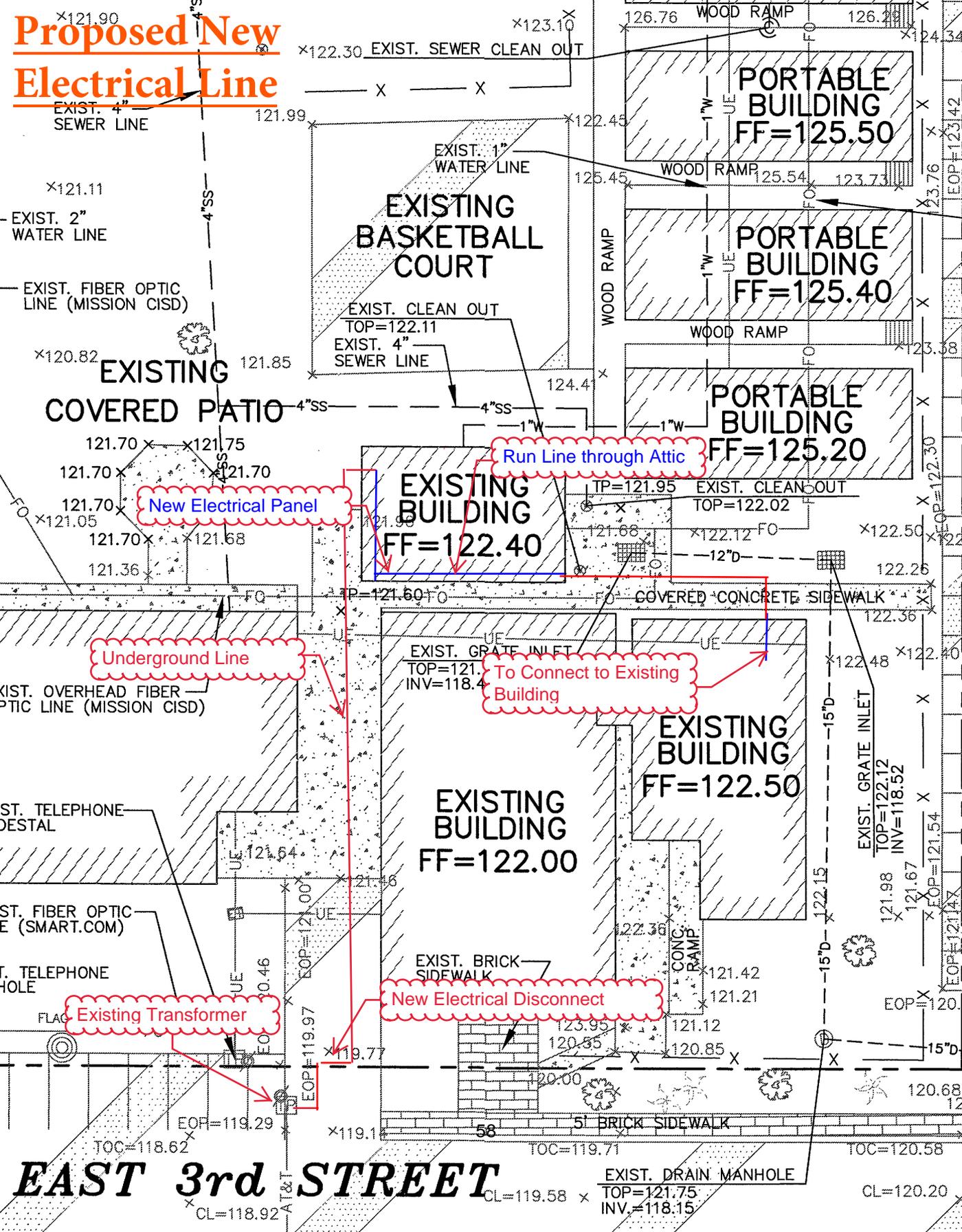
--

RESPONSE

--

NAME & TITLE OF RESPONDING PARTY	DATE OF RESPONSE
RESPONDING PARTY EMAIL	PHONE

Proposed New Electrical Line



New Electrical Panel

Run Line through Attic

Underground Line

To Connect to Existing Building

Existing Transformer

New Electrical Disconnect

EAST 3rd STREET

EXIST. DRAIN MANHOLE
TOP=121.75
INV.=118.15

Ortiz, Linda C

Subject: FW: [EXTERNAL SENDER] Re: Anticipated Commencement Date for MCISD-Roosevelt Auditorium Demo

From: Veronica Pruneda <veronica8builders@gmail.com>

Sent: Thursday, November 17, 2022 11:52 AM

To: Amanda Pena <amanda@chaninengineering.com>; Cristian Guajardo <cristian@chaninengineering.com>; Jose Garza <jc@chaninengineering.com>

Cc: Ortiz, Linda C <Lcorte30@mcisd.org>; Hernandez, Adrian <adrian.hernandez@mcisd.org>; Castaneda, Martin V <MVCAST59@mcisd.org>; Rivera, Ricardo <rriver49@mcisd.org>; Gandaria, Nelda <Ngandari@mcisd.org>; Claudia Ochoa <claudia8builders@gmail.com>; Joel Barrientos <joel8builders@gmail.com>; Arnold Ochoa <tx8builders@hotmail.com>

Subject: [EXTERNAL SENDER] Re: Anticipated Commencement Date for MCISD-Roosevelt Auditorium Demo

Good Morning, JC

This anticipated commencement date will be within (120) One Hundred Twenty Calendar Days as per contract documents. If you have any questions or concerns please let me know.

On Thu, Nov 17, 2022 at 10:40 AM Veronica Pruneda <veronica8builders@gmail.com> wrote:

Good Morning, JC

On behalf of Mr. Ochoa

As per our zoom meeting this morning, please be advised 8/A Builders, LLC anticipated commencement date for this project is **May 15th, 2022.**

A preliminary construction schedule will follow.

If you have any questions or need any additional information please contact our office.

Have a wonderful day!

Sincerely,

Veronica Pruneda | Administrative Assistant

8/A Builders, LLC 7706 W. Expressway 83 Mission, TX 78572 Office: (956) 627-1327

SUBJECT: Consideration and Approval of Change Order #1 for Delay Days for the Child Nutrition Program (CNP) Freezer Installation at Elementary Campuses - Chanin Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Child Nutrition Program (CNP) is in needs to add three stand-alone walk-in freezers at Bryan Elementary, Marcell Elementary, and Salinas Elementary near the campus cafeteria area. The three walk-in freezers are required to be placed/installed on concrete slabs and electrical work is required for the connection.

An on-call structural engineer will be the prime engineer and may require an electrical, mechanical, and plumbing engineer (MEP) as a consultant. Professional services are needed to oversee the project due to design weight and electrical connection requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. However, at the November 10, 2021 Board of Trustees meeting, the Board approved Job Order Contracting (JOC) and this method may be used for this smaller project.

Administration used the on-call professional services agreement for the project assessment. Chanin Structural Engineering's estimated project cost is \$90,000.00.

At the Regular Board of Trustees Meeting held on August 11, 2021, the Board approved of Utilizing the On-call Professional Services for the Child Nutrition Program Walk-in Freezer at Bryan, Salinas & Marcell Elementary Project – Chanin Structural Engineering.

At the Regular Board of Trustees Meeting held on December 15, 2021, the Board approved Schematic Design for the Child Nutrition Program Walk-in Freezers for Bryan, Marcell, and Salinas Elementary Project – Chanin Engineering.

At the Regular Board of Trustees Meeting held on January 19, 2022, the Board approved Final Design for the Child Nutrition Program Walk-in Freezers for Bryan, Marcell, and Salinas Elementary Project – Chanin Engineering. Designs have been reviewed and approved by staff.

At the Regular Board of Trustees Meeting held on June 08, 2022, the Board approved a change of procurement method for the various projects to utilize JOC.

At the Board Workshop of September 07, 2022, the Board was informed of the Best and Final Offer (BAFO) for the Job Ordering Contracting on Various Projects.

<u>Project</u>	<u>Vendor Name</u>	<u>Cost</u>
CNP Freezer Installation at Elem.	8/A Builders, LLC	\$100,485.00

ADMINISTRATIVE CONSIDERATIONS

Chanin Engineering and 8/A Builders state that there are delays in shipment for the three (3) stand-alone freezers, thus, they will be submitting Change Order #1 for forty-nine (49) additional delay days for the Child Nutrition Program (CNP) Freezer Installation at Elementary Campuses. If approved the new substantial completion date will be February 01, 2023.

FUNDING SOURCE

Federal Funds/Local Funds

Est. Project Budget:	\$90,000.00
Project Contingency 20%:	\$18,000.00
Est. Professional Services 12%:	<u>\$10,800.00</u>
Est. Total Project Cost:	\$118,800.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, November 30, 2022.

Administration presents Consideration and Approval of Change Order #1 for Delay Days for the Child Nutrition Program (CNP) Freezer Installation at Elementary Campuses - Chanin Engineering

EXHIBIT:

Change Order #1

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

CONSTRUCTION CHANGE ORDER

PROJECT: Bryan, Marcell, and Salinas
New Stand Alone Freezers

CHANGE ORDER NUMBER: 1
DATE: 11/16/22
ENGINEER'S PROJECT NO.: 21-184

OWNER ■

ENGINEER ■

CONTRACTOR ■

FIELD □

PROJECT MANAGER ■

TO CONTRACTOR:

8/A Builders, LLC
7706 W. Exp. 83, Mission, TX 78572

CONTRACT DATED: 9/21/22
CONTRACT FOR: 8A-004
SUBSTANTIAL COMPLETION 12/14/22

You are hereby directed to make the following change(s) in this Contract:

(Describe briefly any proposed changes or list any attached information in the alternative)

PROPOSED ADJUSTMENTS

1. The proposed basis of adjustment to the Contract Sum is as follows:

A. Request for extension of time in construction.

(49) additional calendar days will be added to the contract for the pending shipment of (3) three stand-alone freezers that are to be provided by the Owner.

Therefore extending the date of substantial completion to after the installation of freezers at each location by the Owner's supplier.

*A new substantial completion date is to be determined once the arrival of the freezers have been confirmed.

62

Owner's Contingency Allowance	\$ 5,000.00
The original Contract Sum was	<u>\$ 100,485.00</u>
The net change by previously authorized Change Orders	
The Contract Sum prior to this Change Order was	<u>\$ 100,485.00</u>
The Contract Sum will be increased by this Change Order in the amount of	<u>\$ -</u>
The new Contract Sum including this Change Order, will be	<u>\$ 100,485.00</u>
The Contract Time will be changed by an additional	<u>49 Days</u>
New substantial completion date	<u>2/1/2023*</u>

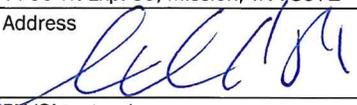
*Documentation for delays appended to CO.

When signed by the Owner and Engineer and received by the Contractor, this document becomes effective IMMEDIATELY as a Construction Change Order (CCO), and the Contractor shall proceed with the change(s) described above.

Contractor signature indicates agreement with the proposed adjustments in Contract Sum and Contractor Time set forth in this CCO.

Chanin Engineering, LLC
ENGINEER (Firm name)
400 Nolana Ste H2, McAllen, TX 78504
Address

BY (Signature)
Miguel Chanin, PE-Principal in Charge
Typed name
11/18/2022
DATE

8/A Builders, LLC
CONTRACTOR (Firm name)
7706 W. Exp. 83, Mission, TX 78572
Address

BY (Signature)
Arnoldo Ochoa, President
Typed name
11/18/2022
DATE

Mission CISD
OWNER (Firm name)
Address
BY (Signature)
Typed name
DATE

AIA[®] Document G701™ – 2017

Change Order

PROJECT: <i>(Name and address)</i> Mission CISD - Bryan, Marcell and Salinas Elementary Schools New Stand Alone Freezers	CONTRACT INFORMATION: Contract For: New Stand Alone Freezers Date: 09/21/2022	CHANGE ORDER INFORMATION: Change Order Number: 001 REVISED #2 Date: 11/17/2022
OWNER: <i>(Name and address)</i> Mission Consolidated Independent School District 1201 Bryce Dr. Mission, TX 78572	ARCHITECT: <i>(Name and address)</i> Chanin Engineering, LLC Miguel Chanin P.E. 400 Nolana, Suite H2 McAllen, TX 78504	CONTRACTOR: <i>(Name and address)</i> 8/A Builders, LLC 7706 W. Expressway 83 Mission, TX 78572

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

- Forty-Nine (49) Calendar Days -Time Extention for the pending shipment in February 2023 of (3) Three New Stand Alone Freezers provided the owner.

Therefore extending the date of substantial completion to after the installation of freezers at each location by the owner's supplier.

A new substantial completion date is to be determined once the arrival of the freezers have been confirmed.

The original Contract Sum was	\$	0.00
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	0.00
The Contract Sum will be increased by this Change Order in the amount of	\$	0.00
The new Contract Sum including this Change Order will be	\$	0.00
The Contract Time will be increased by forty-nine (49) days.		
The new date of Substantial Completion will be TBD		

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

_____ ARCHITECT <i>(Firm name)</i>	8/A Builders, LLC _____ CONTRACTOR <i>(Firm name)</i>	_____ OWNER <i>(Firm name)</i>
_____ SIGNATURE	 _____ SIGNATURE	_____ SIGNATURE
_____ PRINTED NAME AND TITLE	Arnold Ochoa, President _____ PRINTED NAME AND TITLE	_____ PRINTED NAME AND TITLE
_____ DATE	11/17/2022 _____ DATE	_____ DATE

Ortiz, Linda C

Subject: FW: MCISD-Stand Alone Freezers

From: Cristian Guajardo <cristian@chaninengineering.com>

Sent: Tuesday, November 29, 2022 1:23 PM

To: Hernandez, Adrian <adrian.hernandez@mcisd.org>

Cc: Amanda Pena <amanda@chaninengineering.com>; Arnold Ochoa <tx8abuilders@hotmail.com>; Veronica Pruneda <veronica8abuilders@gmail.com>; Claudia Ochoa <claudia8abuilders@gmail.com>; Joel Barrientos <joel8abuilders@gmail.com>; Ortiz, Linda C <Lcorte30@mcisd.org>; Castaneda, Martin V <MVCAST59@mcisd.org>; Gandaria, Nelda <Ngandari@mcisd.org>; Rivera, Ricardo <rriver49@mcisd.org>

Subject: [EXTERNAL SENDER] Re: [EXTERNAL SENDER] Bryan, Marcell, and Salinas New Stand Alone Freezers - CO#1 Extension of time in construction

Good afternoon Adrian,

I hope you had a great Thanksgiving break.

Yes, that is correct. The change order that indicates the 49 days is the latest one.

Cristian Guajardo, MSEM, PE
Project Engineer



[400 Nolana, Suite H2](#)
McAllen, TX 78504
T: (956) 687-9421 | F: (956) 687-3211
[ChaninEngineering.com](#)

E-mail disclaimer: www.chaninengineering.com/disclaimer

On Tue, Nov 29, 2022 at 1:16 PM Hernandez, Adrian <adrian.hernandez@mcisd.org> wrote:

Good afternoon,

The attached Change Order indicates the 49 days due to freezer delivery delays, although the original CO #1 documentation was for 15 days due to subbase compaction, will this latest updated/revised (for 49 days) supersede the original change order of 15 days?

Please advised

Thank you and best regards,

Adrian Hernandez

MCISD

From: Amanda Peña <amanda@chaninengineering.com>

Sent: Friday, November 18, 2022 9:33 AM

To: Rivera, Ricardo <rriver49@mcisd.org>

Cc: Claudia Ochoa <claudia8abuilders@gmail.com>; Joel Barrientos <joel8abuilders@gmail.com>; Arnold Ochoa <tx8abuilders@hotmail.com>; Ortiz, Linda C <Lcorte30@mcisd.org>; Hernandez, Adrian <adrian.hernandez@mcisd.org>; Castaneda, Martin V <MVCAST59@mcisd.org>; Gandaria, Nelda <Ngandari@mcisd.org>; Veronica Pruneda <veronica8abuilders@gmail.com>; Cristian Guajardo <cristian@chaninengineering.com>

Subject: [EXTERNAL SENDER] Bryan, Marcell, and Salinas New Stand Alone Freezers - CO#1 Extension of time in construction

Good Morning Mr. Rivera,

Attached, please find **Change Order #1 Extension of time in construction** for the district's consideration. Feel free to contact us if you have any questions.

Kind Regards,

Amanda Peña

Administrative Assistant



[400 Nolana, Suite H2](#)

McAllen, TX 78504

T: (956) 687-9421 | F: (956) 687-3211

ChaninEngineering.com

E-mail disclaimer: www.chaninengineering.com/disclaimer

From: Hernandez, Adrian <adrian.hernandez@mcisd.org>

Sent: Wednesday, November 16, 2022 3:37 PM

To: Cristian Guajardo <cristian@chaninengineering.com>; Amanda Peña <amanda@chaninengineering.com>

Cc: Rivera, Ricardo <rriver49@mcisd.org>; Ortiz, Linda C <Lcorte30@mcisd.org>; Gandaria, Nelda

<Ngandari@mcisd.org>; Woodrum, Maria D <rwoodrum@mcisd.org>; Garcia, Joel <joel.garcia@mcisd.org>

Subject: FW: MCISD-Stand Alone Freezers

Good afternoon Mr. Cristian please see information provided below.

Thank you

From: Larry Cantu <LarryC@missionrs.com>

Sent: Wednesday, November 16, 2022 3:35 PM

To: Woodrum, Maria D <rwoodrum@mcisd.org>

Cc: Garcia, Joel <joel.garcia@mcisd.org>; Hernandez, Adrian <adrian.hernandez@mcisd.org>; Ortiz, Linda C

<Lcorte30@mcisd.org>; Rivera, Ricardo <rriver49@mcisd.org>; Gandaria, Nelda <Ngandari@mcisd.org>; Amanda Peña

<amanda@chaninengineering.com>; Cristian Guajardo <cristian@chaninengineering.com>; Elizabeth Barron

<ElizabethB@missionrs.com>

Subject: [EXTERNAL SENDER] RE: MCISD-Stand Alone Freezers

The Last update I got from EPI was that they are scheduled to ship sometime in February 2023

From: Woodrum, Maria D <rwoodrum@mcisd.org>
Sent: Wednesday, November 16, 2022 3:30 PM
To: Larry Cantu <LarryC@missionrs.com>
Cc: Garcia, Joel <joel.garcia@mcisd.org>; Hernandez, Adrian <adrian.hernandez@mcisd.org>; Ortiz, Linda C <Lcorte30@mcisd.org>; Rivera, Ricardo <rriver49@mcisd.org>; Gandaria, Nelda <Ngandari@mcisd.org>; Amanda Pena <amanda@chaninengineering.com>; Cristian Guajardo <cristian@chaninengineering.com>
Subject: FW: MCISD-Stand Alone Freezers

[EXTERNAL EMAIL] Please note that this email is from an external source. Exercise caution regarding links and attachments.

Hi Larry,
Sorry, I missed you earlier, I was in a training and getting ready for a zoom meeting at 4 pm.
Please read below and reply as soon as you can.

Thank you.

Maria D. (Rosy) Woodrum, SNS
CNP Director
Mission CISD
956-323-3800
956-323-8176 Fax

From: Hernandez, Adrian <adrian.hernandez@mcisd.org>
Sent: Wednesday, November 16, 2022 2:52 PM
To: Woodrum, Maria D <rwoodrum@mcisd.org>
Cc: Rivera, Ricardo <rriver49@mcisd.org>; Ortiz, Linda C <Lcorte30@mcisd.org>; Gandaria, Nelda <Ngandari@mcisd.org>; Cristian Guajardo <cristian@chaninengineering.com>; Amanda Pena <amanda@chaninengineering.com>
Subject: MCISD-Stand Alone Freezers

Mrs. Woodrum,
What is the expected time for the stand alone freezers? Contractor has to finish running the utilities after the freezer is installed, if they are not here by now, then the contractor will have possible delay days.
Please advise asap,

Thank you and best regards,
Adrian Hernandez
MCISD

SUBJECT: Consideration and Approval of Schematic Design for the Remaining Security Vestibules Project – PBK Architects

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD Administration and Risk Management have been working cooperatively with law enforcement agencies to explore additional safety and security measures to ensure students and staff are safe and secure at all times. One security measure is to try to ensure that our campus front doors are equipped with the necessary security systems to limit or prohibit the entrance of intruders who may want to cause criminal intent. All our campuses have door security access systems and in addition, some campuses have entrance vestibules as an additional safety measure. Several elementary campuses are currently limited with these systems.

At the Regular Board of Trustees meeting held on Wednesday, November 13, 2019, the Board approved the following:

Administration requests to explore a project at campuses for the installation of door security and monitoring systems along with assessing the construction of a vestibule similar to ones constructed at MHS, RCJH, and Escobar/Rios (our most recent constructed or renovated campuses). All campuses are equipped with front door security cameras and call buttons where the front office staff needs to activate locking mechanisms to allow persons entrance into the campus. However, not all campuses have a vestibule where visitors are checked and verified before being able to have access to the entire campus. The construction of vestibules will serve as an additional safety measure against possible intruders. Since many of our campus entrances are constructed differently there are varying options on how a vestibule may or may not be built. Some campuses may be as simple as constructing a glass barrier as a separation similar to what is installed at Escobar/Rios Elementary school. Other campuses may need to have a vestibule constructed at the entrance similar to what was just completed at VMHS. Other campuses may need more of a design due to not being able to utilize the other two options. The Construction and Maintenance departments will be responsible for the construction of these vestibules, however, due to the total costs and the need to ensure that we are meeting all building and ADA compliance codes and requirements we are requesting Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Architect/Consultant for Elementary Campus Security Vestibules Project.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect/consultant and/or engineer to prepare construction documents for this project. The engineer and/or architect/consultant selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

The selected architect/consultant/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget if required by Administration.

If the engineer or architect/consultant is not a full-time employee of the District, the Board must select the engineer or architect/consultant on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

On Wednesday, February 12, 2020, the Board selected EGV Architects, Inc. as the district's professional services firm to act as the district's representative for the duration of the project.

At the Regular Board of Trustees meeting held on Wednesday, June 24, 2020, the Board approved the following:

Consideration and Approval of Project and Proposed Budget for the Districtwide Security Vestibules Project.

Consideration and Approval as Design Build as Procurement Method for the Districtwide Security Vestibules Project.

There are twelve (12) district campuses that will require vestibules, however, seven (7) can be constructed using storefront framing. Each of these campuses is a different design and configuration and will be contracted out to vendors.

Before soliciting bids or proposals for this project, Texas Education Code 44.031(a) requires the board of a school district, considering a construction project to take the following action. 1. The board must consider the method of delivery that provides the best value for this project. Administration recommends competitive sealed proposals as the method of delivery due to the nature of the project. 2. Selection criteria for the project must also be considered. Attached is a copy of the recommended selection criteria used for previous District large-scale projects. 3. The Board must designate the selection committee to evaluate and rank the proposals. (This was reviewed and approved by the Purchasing Department)

After some delays in the original procurement, method Administration recommends Consideration and Approval of Changing the Procurement Process from Design Build to Competitive Sealed Proposals (CSP) for the Districtwide Security Vestibules Project in order to expedite the project.

At the Regular Board of Trustees meeting held on September 09, 2020, the Board approved changing the procurement process from design-build to competitive sealed proposals (CSP) for the Districtwide Security Vestibules Project.

Advertisements in the local newspapers were posted on April 28, 2021, and May 05, 2021. A pre-proposal meeting was held on Thursday, May 06, 2021, with proposals scheduled to be publicly opened on Thursday, May 13, 2021. There were no proposals submitted and Administration extended the solicitation for an additional two weeks. A second pre-proposal meeting was held Thursday, May 20, 2021, and proposals were opened on Thursday, May 27, 2021, at 2:00 p.m. Pre-ranking of the proposals was conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Joel Garcia, and Ms. Daisy Cuevas on Friday, May 28, 2021, at 11:00 a.m.

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) were submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative Project

Two proposals were submitted for this project; however, one proposal was incomplete and could not be included in the ranking process thus Administration presents one proposal to consider.

Company and Base bid and Number of days

Risica & Sons, Inc.- Incomplete package

REFCO - \$85,625.00 - 60 days

Alternate: \$6,850.00 (4) sets of electric strikes, power supplies, and wall switches, furnished and installed

Total Proposal: \$92,475.00

Initial project negotiations were held on June 10, 2021, with Mr. Connor Friedrichs, REFCO V.P., Mr. Joel Garcia, and Mr. Ricardo Rivera. On Monday, June 14, 2021, REFCO submitted their best and final offer (BAFO). In their BAFO they also recommended substitution for door closers from a specified LCN model to a Stanley closer. After consulting with EGV Architects and our maintenance personnel the substitution is acceptable.

The Board of Trustees has the option to accept this BAFO, to decline the offer, and direct Administration to reject all offers and re-advertise the project using the same specifications and design.

Administration presents Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative.

BAFO Base Bid: \$81,000.00

Closer Substitution: (\$1,600.00)

BAFO Final (base): \$79,400.00

BAFO Alternate: \$6,850.00

Total Proposal: \$86,250.00

Construction Time: 60 days from notice to proceed (NTP)

At the Special Board of Trustees meeting held on June 23, 2021, the Board approved REFCO's Best and Final Offer of \$86,250.00 within 60 days. Notice to Proceed was effective July 27, 2021, with substantial completion will be September 25, 2021.

At the Regular Board of Trustees Meeting held on September 8, 2021, the Board approved Change Order #01 for Thirty-three (33) delay days for the Security Entrances for Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative. If approved the new substantial completion will be October 28, 2021.

At the Regular Board of Trustees Meeting held on November 10, 2021, the Board approved the following items, Consideration, and Approval of Construction Change Directive #1 & #2 for "Credit" on Hardware Handle and Aluminum Frame Support for the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative – EGV Architects

Const. Change Directive #1 Credit hardware handle:	(\$750.00)
Const. Change Directive #2 Aluminum Supports Cost:	<u>\$750.00</u>
Balance:	\$0.00

Accept Substantial Completion for the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative - EGV Architects

At the Regular Board of Trustees meeting held on January 19, 2022, the Board approved Final Completion for the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative.

Total Construction Cost:
Safety and Security grant in the award of \$252,229.00
Leal, Mims & O'Grady (previously awarded) \$49,286.00
Balance: \$202,943.00

At the Regular Board of Trustees meeting held on August 10, 2022, the Board approved Project, Proposed Budget, Procurement Method, and Utilizing the On-call Professional Services for the Remaining Security Vestibules Project.

PBK Architect – On-call professional services
Job Order Contracting (JOC) – Procurement method

ADMINISTRATIVE CONSIDERATIONS

PBK Architects has continued to meet with MCISD Staff and Campus Principals on the designs. PBK Architects presents Consideration and Approval of Schematic Design for the Remaining Security Vestibules Project.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

Remaining Campuses

Bryan Elem.
Castro Elem.
Cavazos Elem
Midkiff Elem.
Salinas Elem.

FUNDING SOURCE

Local Funds
Estimated Construction Cost: \$310,000.00
Project Contingency 20%: \$ 62,000.00
Soft Costs, Design & Professional Services 12%: \$ 37,200.00
Estimated Total Const. Cost: \$409,200.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, November 30, 2022.

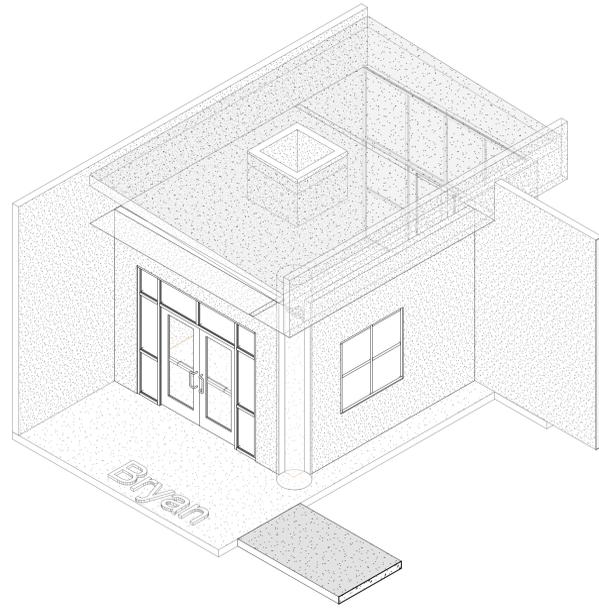
Administration presents Consideration and Approval of Schematic Design for the Remaining Security Vestibules Project. -PBK Architect

EXHIBIT

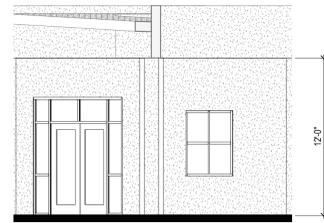
Schematic Design

CONTACT PERSONS

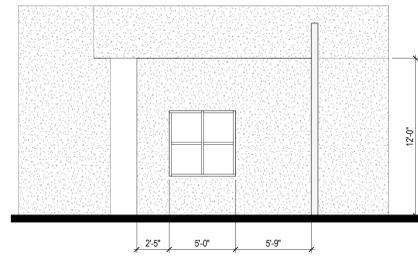
Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management



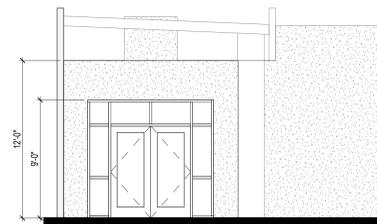
24 BRYAN ELEM. AXO. VIEW



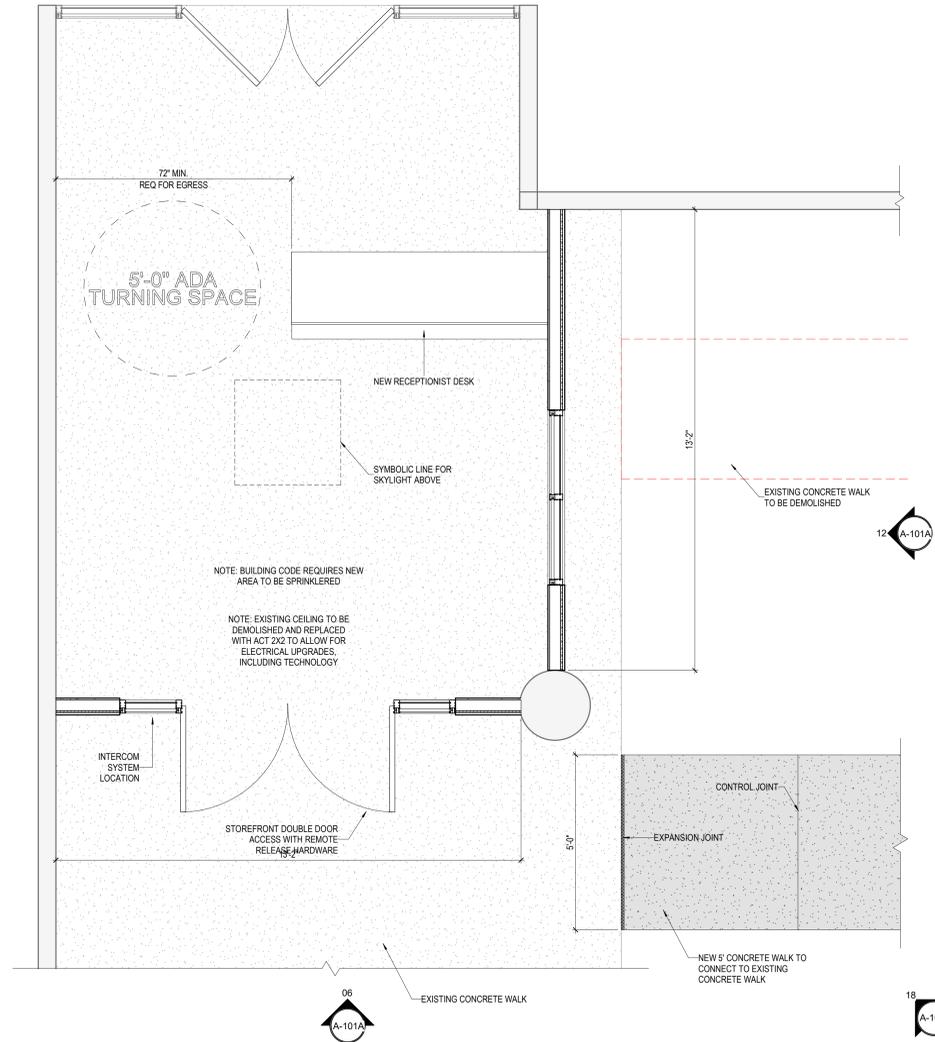
18 BRYAN ELEM. PERSPECTIVE
3/16" = 1'-0"



12 BRYAN ELEM. WEST ELEVATION
3/16" = 1'-0"



06 BRYAN ELEM. FRONT ELEVATION
3/16" = 1'-0"



04 BRYAN ELEMENTARY FLOOR PLAN
1/2" = 1'-0"

MATERIALS LEGEND

- BRICK, KING
- CEMENT PLASTER SYSTEM
- CONCRETE, CAST IN PLACE (EXISTING)
- CONCRETE, CAST IN PLACE (NEW)
- NEW WALL
- EXISTING WALL



ARCHITECT	PBK Architects, Inc.
MCALLEN	PBK.com
6316 North 10th Street, Bldg. A Suite 1 McAllen, TX 78504 956-687-1330 P 956-687-1331 F TX Firm BR 1698	
CONTRACT NAME	
LANDSCAPE	
CONSULTANT NAME	72
PROJECT NO.	
CONSULTANT NAME	
DATE	
CONSULTANT NAME	
DATE	
CONSULTANT NAME	
DATE	
CONSULTANT NAME	
DATE	

BRYAN ELEMENTARY SCHOOL

1300 ELM DR., MISSION, TX 78572
100% SCHEMATIC DESIGN



DISCIPLINE

CLIENT	MISSION CONSOLIDATED INDEPENDENT SCHOOLS DISTRICT
DATE	220505
PROJECT NUMBER	220505

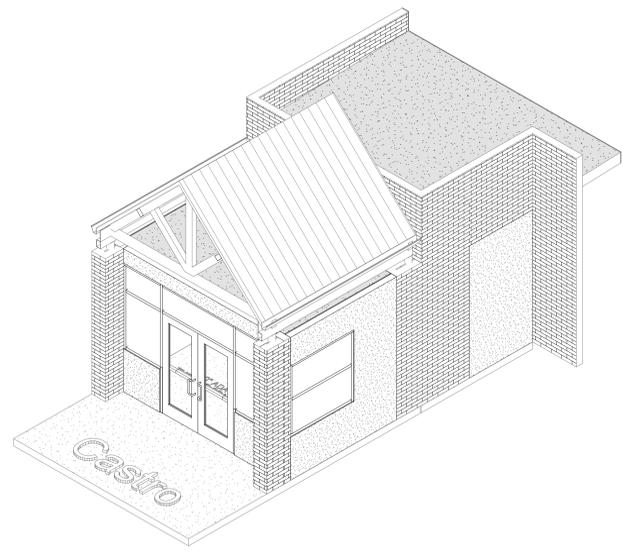
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100% SCHEMATIC DESIGN

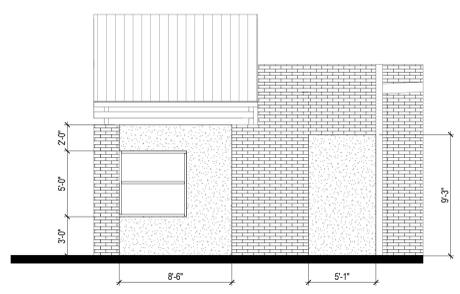
BUILDING NUMBER

BRYAN ELEMENTARY SCHEMATIC DESIGN

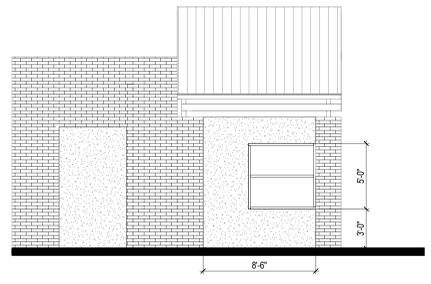
A-101A



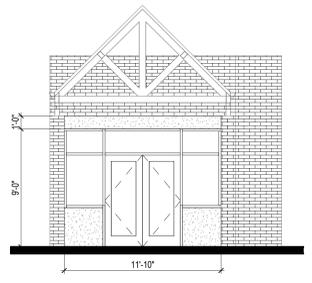
24 CASTRO ELEM. AXO. VIEW



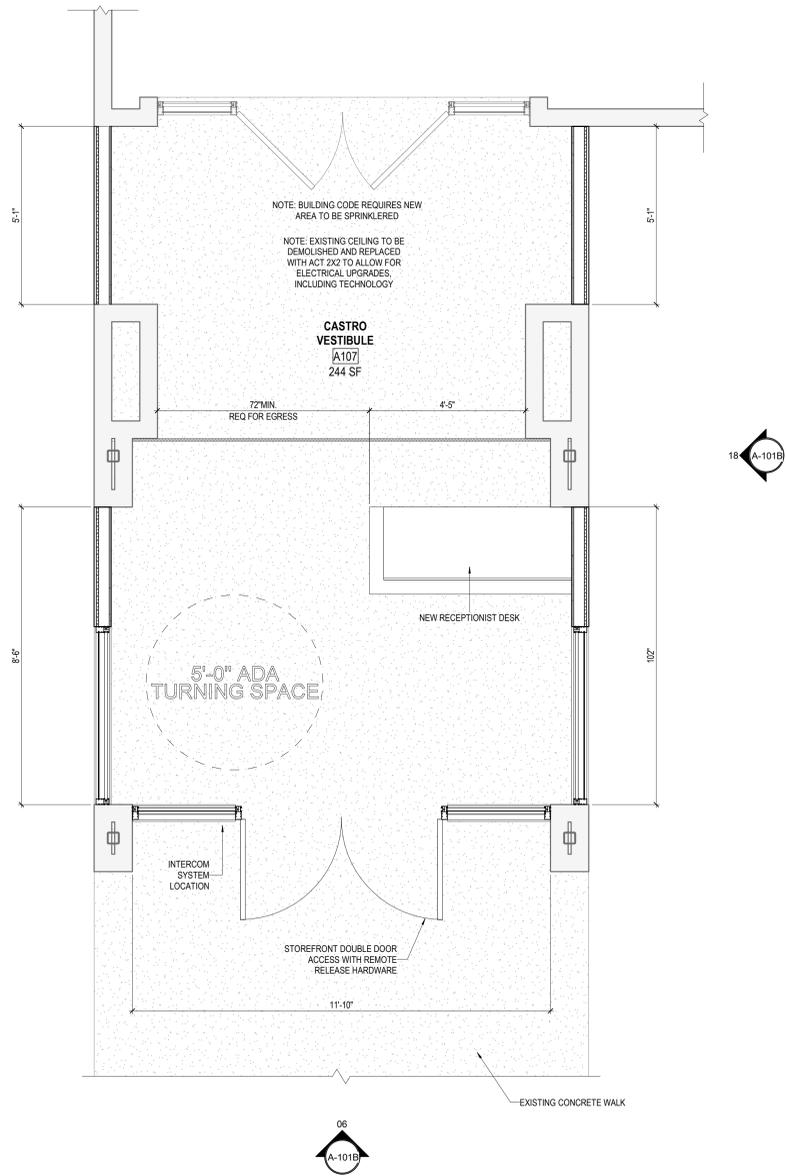
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12 CASTRO ELEM. WEST ELEVATION
3/16" = 1'-0"



06 CASTRO ELEM. FRONT ELEVATION
3/16" = 1'-0"



04 CASTRO ELEMENTARY FLOOR PLAN
1/2" = 1'-0"

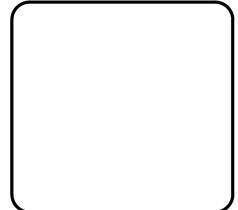
MATERIALS LEGEND

- BRICK, KING
- CEMENT PLASTER SYSTEM
- CONCRETE, CAST IN PLACE (EXISTING)
- CONCRETE, CAST IN PLACE (NEW)
- NEW WALL
- EXISTING WALL



ARCHITECT	PBK Architects, Inc.
MCALLEN	PBK.com
6316 North 10th Street, Bldg. A Suite 1	
McAllen, TX 78504	
956-687-1330 P	
956-687-1331 F	
Tx Firm BR 1688	
DATE	
CONTRACT NAME	
LANDSCAPE	
CONSULTANT NAME	
DATE	7.3
CONSULTANT NAME	
DATE	
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CONSULTANT NAME	
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CONSULTANT NAME	
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CONSULTANT NAME	
DATE	

CASTRO ELEMENTARY SCHOOL



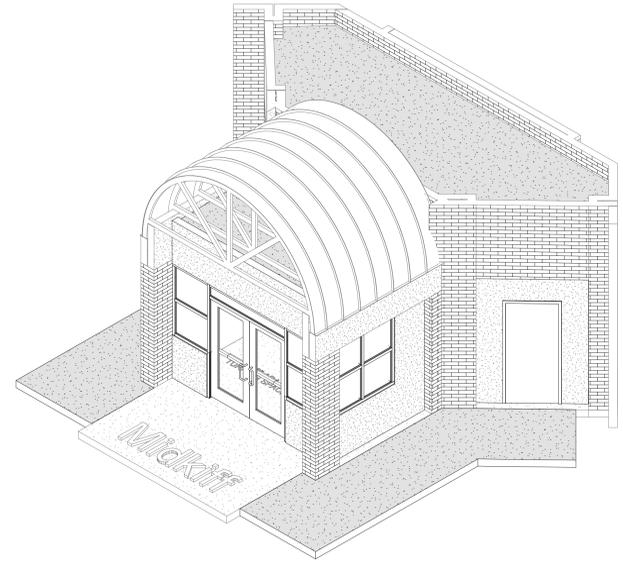
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DATE	220505
SCHOOL DISTRICT	220505
PROJECT NUMBER	

No.	Description	Date

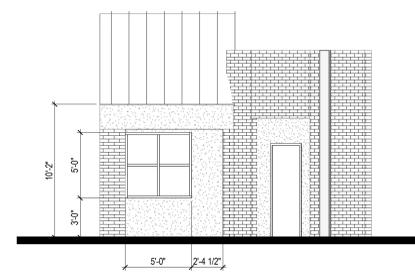
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BUILDING NUMBER
CASTRO ELEMENTARY SCHEMATIC DESIGN

A-101B

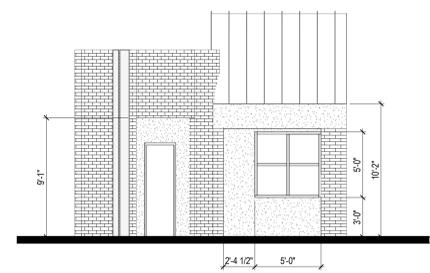
200 S MAYBERRY MISSION, TX 78572
100% SCHEMATIC DESIGN



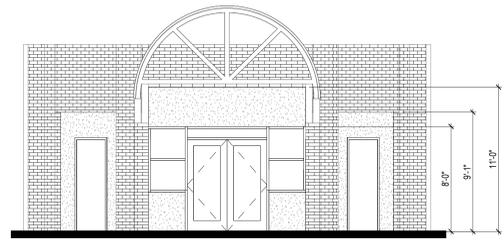
24 MIDKIFF ELEM. AXO. VIEW



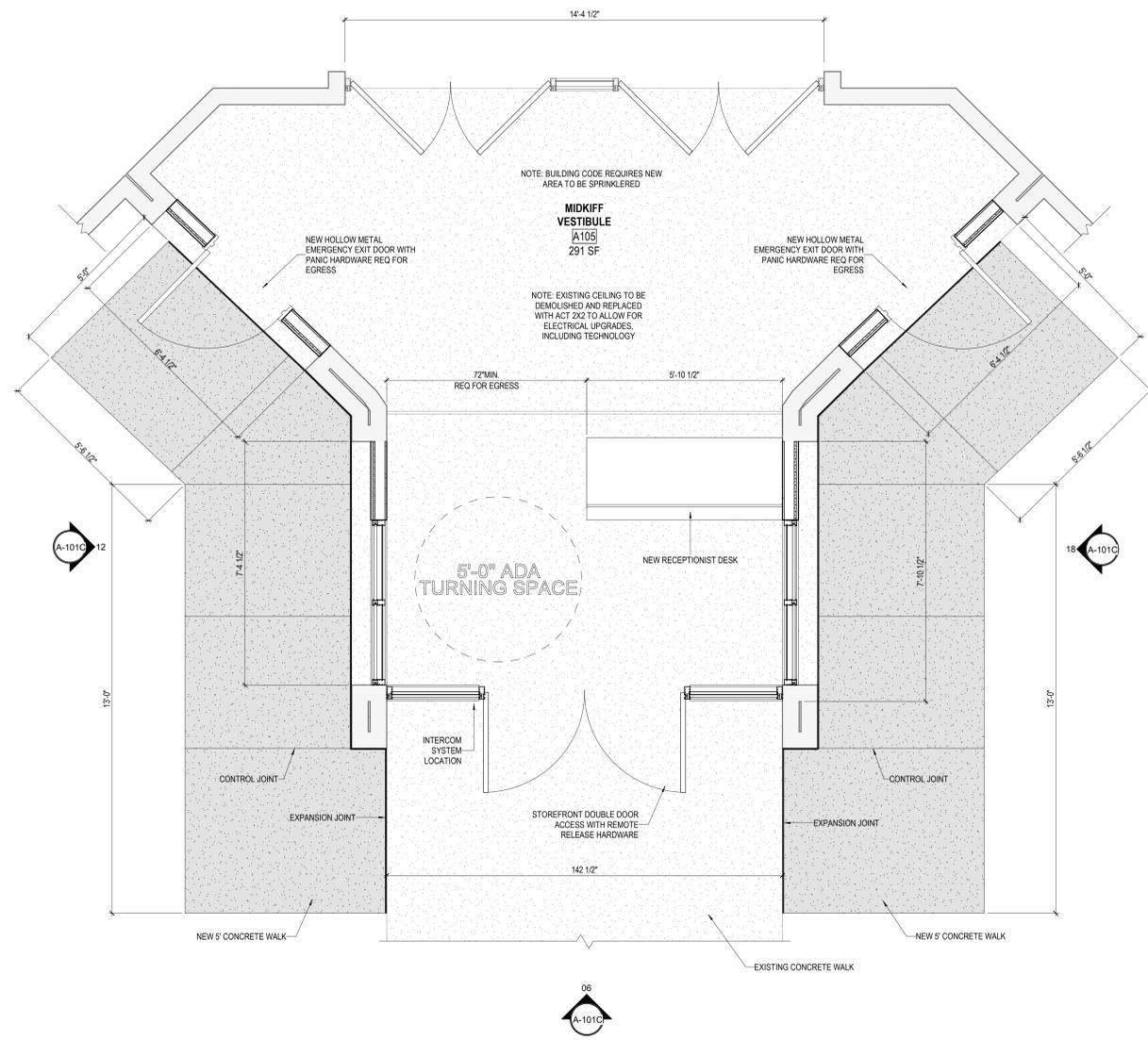
18 MIDKIFF ELEM. EAST ELEVATION
3/16" = 1'-0"



12 MIDKIFF ELEM. WEST ELEVATION
3/16" = 1'-0"



06 MIDKIFF ELEM. FRONT ELEVATION
3/16" = 1'-0"



04 MIDKIFF ELEMENTARY FLOOR PLAN
1/2" = 1'-0"

MATERIALS LEGEND

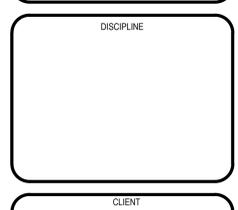
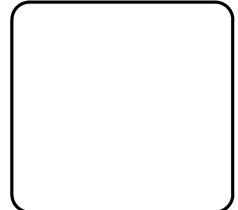
-  BRICK, KING
-  CEMENT PLASTER SYSTEM
-  CONCRETE, CAST IN PLACE (EXISTING)
-  CONCRETE, CAST IN PLACE (NEW)
-  NEW WALL
-  EXISTING WALL



ARCHITECT	PBK Architects, Inc. PBK.com
6316 North 10th Street, Bldg. A Suite 1 McAllen, TX 78504 956-687-1330 P 956-687-1331 F TX Firm BR 1688	
CONTRACT NAME	MIDKIFF ELEMENTARY SCHOOL
CONTRACT NUMBER	74
DATE	11/29/2022
DESIGNER	100% SCHEMATIC DESIGN
CLIENT	MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER	220505

MIDKIFF ELEMENTARY SCHOOL

4201 N MAYBERRY, PALMHURST, TX 78674
100% SCHEMATIC DESIGN



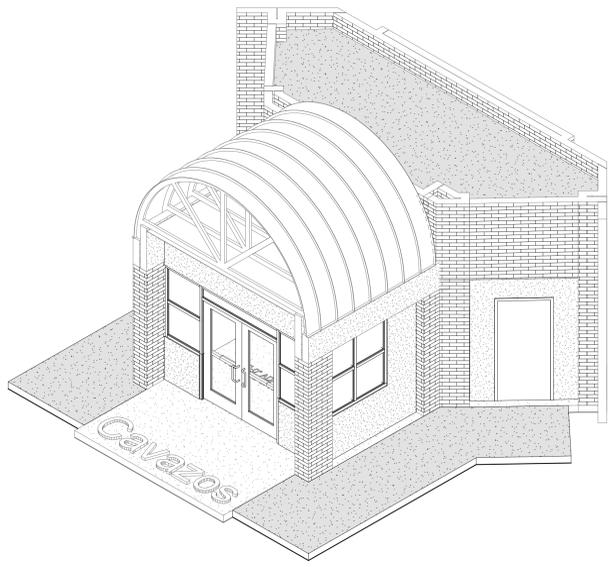
CLIENT	MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
PROJECT NUMBER	220505

No.	Description	Date

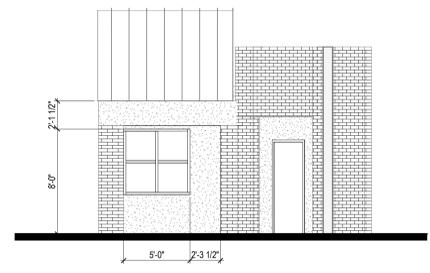
100% SCHEMATIC DESIGN
BUILDING NUMBER

MIDKIFF
ELEMENTARY
SCHEMATIC DESIGN

A-101C



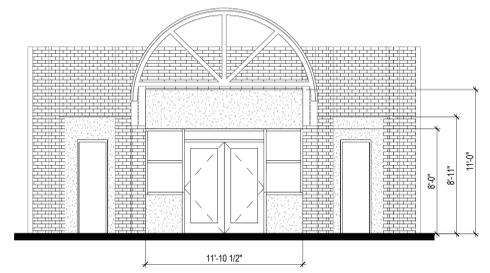
24 CAVAZOS ELEM. AXO. VIEW



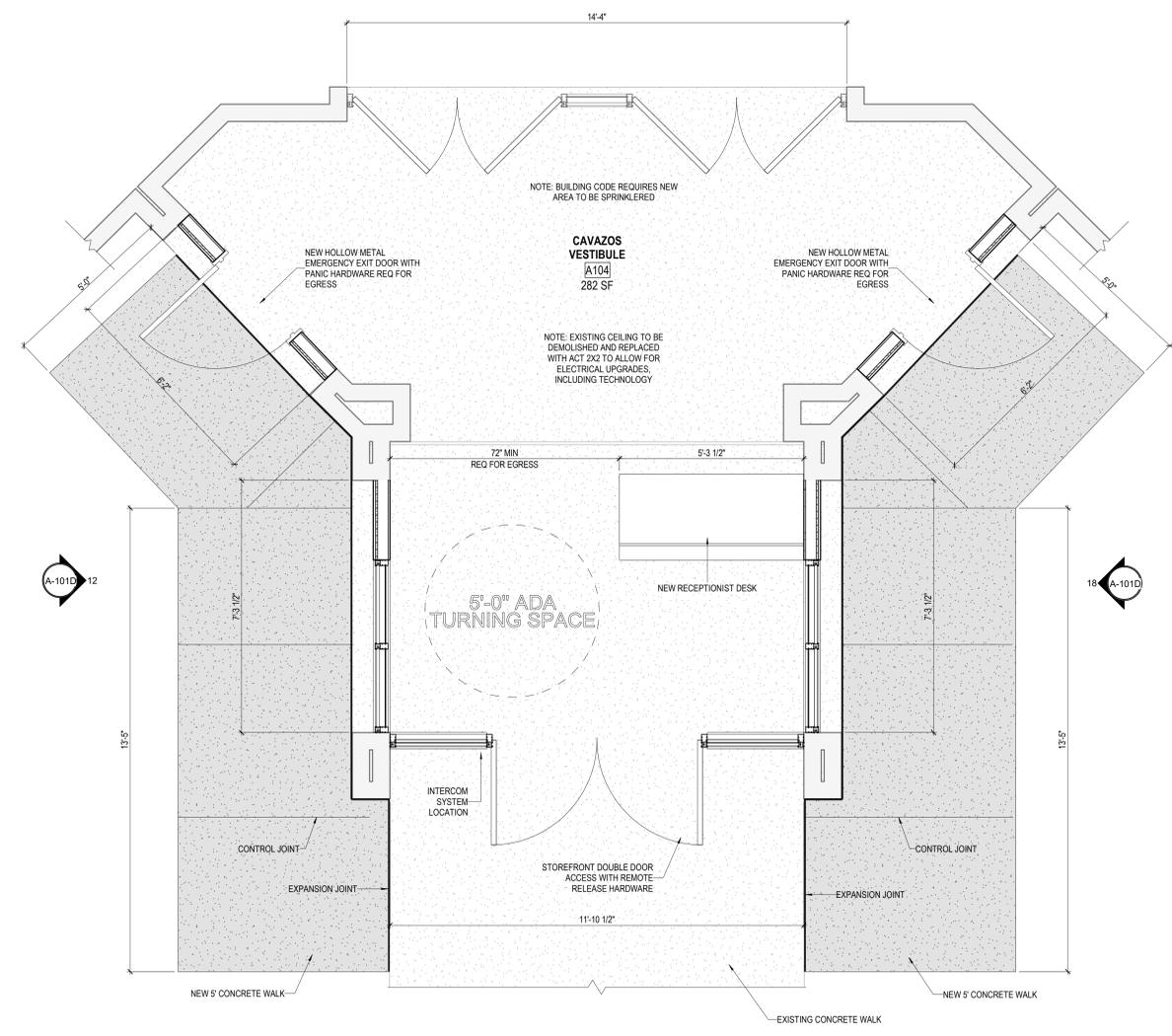
18 CAVAZOS ELEM. EAST ELEVATION
3/16" = 1'-0"



12 CAVAZOS ELEM. WEST ELEVATION
3/16" = 1'-0"



06 CAVAZOS ELEM. FRONT ELEVATION
3/16" = 1'-0"



04 CAVAZOS ELEMENTARY FLOOR PLAN
1/2" = 1'-0"

MATERIALS LEGEND

- BRICK, KING
- CEMENT PLASTER SYSTEM
- CONCRETE, CAST IN PLACE (EXISTING)
- CONCRETE, CAST IN PLACE (NEW)
- NEW WALL
- EXISTING WALL



ARCHITECT	PBK Architects, Inc.
MCALLEN	PBK.com
6316 North 10th Street, Bldg. A Suite 1 McAllen, TX 78504 956-687-1330 P 956-687-1331 F TX Firm BR 1688	
DATE	7/5
CONTRACT NAME	
LANDSCAPE	
CONSULTANT NAME	
ARCHITECT NAME	
CONSULTANT NAME	
DATE	
CONSULTANT NAME	
ARCHITECT NAME	
CONSULTANT NAME	
DATE	
CONSULTANT NAME	
ARCHITECT NAME	
CONSULTANT NAME	

CAVAZOS ELEMENTARY SCHOOL

803 S. LOS EBANOS BLVD., ALTON, TX 78574
100% SCHEMATIC DESIGN

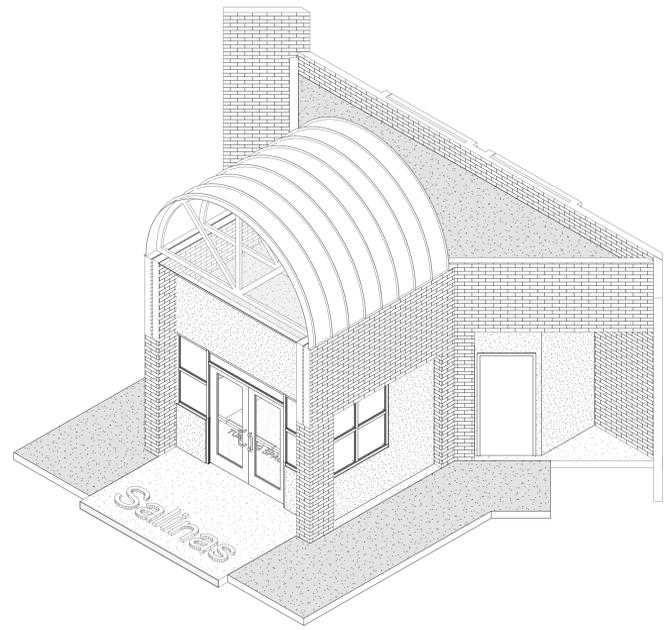


DISCIPLINE	
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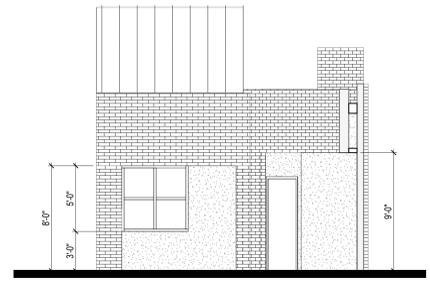
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DATE	7/5
SCHOOL DISTRICT	MISSION CONSOLIDATED INDEPENDENT
PROJECT NUMBER	220505

No.	Description	Date

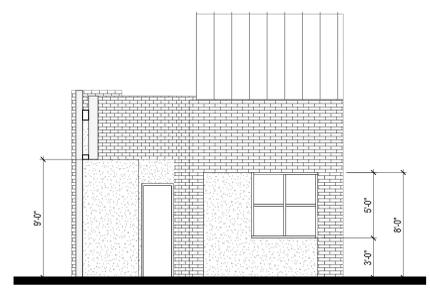
100% SCHEMATIC DESIGN
BUILDING NUMBER
CAVAZOS ELEMENTARY SCHEMATIC DESIGN



24 SALINAS ELEM. AXO. VIEW



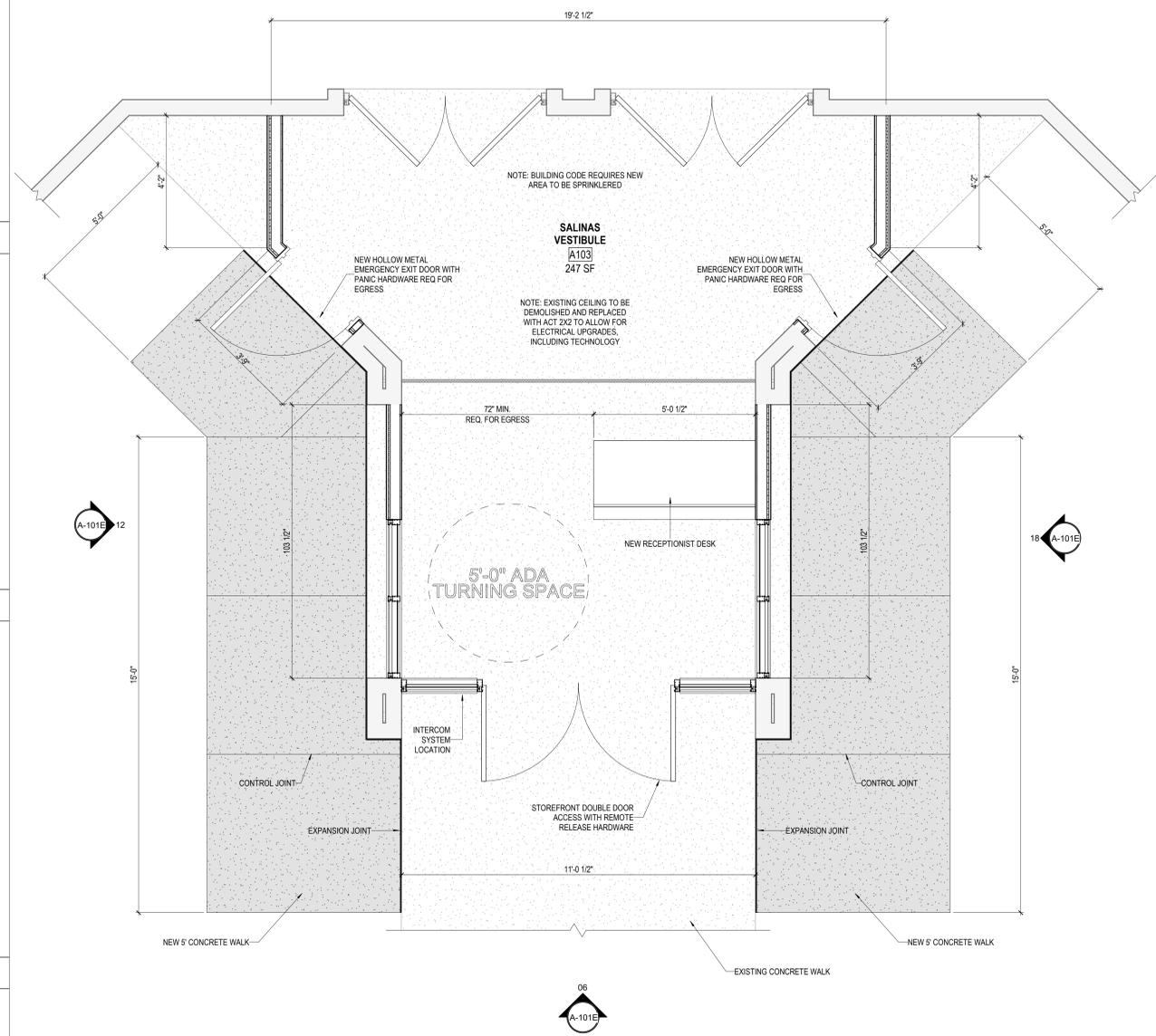
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3/16" = 1'-0"



12 SALINAS ELEM. WEST ELEVATION
3/16" = 1'-0"



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3/16" = 1'-0"



04 SALINAS ELEMENTARY FLOOR PLAN
1/2" = 1'-0"

MATERIALS LEGEND

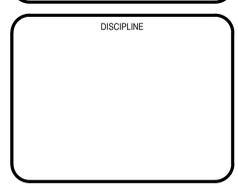
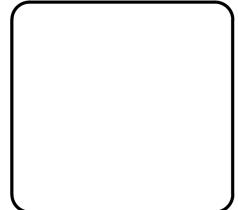
-  BRICK, KING
-  CEMENT PLASTER SYSTEM
-  CONCRETE, CAST IN PLACE (EXISTING)
-  CONCRETE, CAST IN PLACE (NEW)
-  NEW WALL
-  EXISTING WALL



ARCHITECT	PBK Architects, Inc.
MCALLEN	PBK.com
6316 North 10th Street, Bldg. A Suite 1	
McAllen, TX 78504	
956-687-1330 P	
956-687-1331 F	
TX Firm BR 1698	
DATE	
LANDSCAPE	
CONSULTANT NAME	
PROJECT NO.	76
CONSULTANT NAME	
DATE	
CONSULTANT NAME	
PROJECT NO.	
CONSULTANT NAME	
DATE	
CONSULTANT NAME	
PROJECT NO.	
CONSULTANT NAME	
DATE	
CONSULTANT NAME	

SALINAS ELEMENTARY SCHOOL

10820 N CONWAY, ALTON, TX 78574
100% SCHEMATIC DESIGN



CLIENT	MISSION CONSOLIDATED INDEPENDENT
DATE/SCHOOL DISTRICT	220505
PROJECT NUMBER	220505
DATE	

No.	Description	Date

100% SCHEMATIC DESIGN
BUILDING NUMBER
SALINAS ELEMENTARY SCHEMATIC DESIGN

A-101E

SUBJECT: Consideration and Approval of Substantial Completion for the Culinary Arts at Veterans Memorial High School – PBK Architects

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The CTE program and Veterans Memorial High School currently have a culinary arts lab. As per a field inspection at VMHS the culinary lab is requiring possible renovations to be in code compliance. Areas of note are the current vent/hood suppression systems.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, proposed the budget, and utilized the on-call professional services for the Culinary Arts Laboratory at Veterans Memorial High School Project – PBK Architects. PBK Architects estimated project cost is \$10,000.00.

At the Regular Board of Trustees held on February 09, 2022, the Board approved Schematic Design for the Culinary Arts Laboratory at Veterans Memorial High School Project – PBK Architects.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board meeting held on April 13, 2022, the Board approved Final Design for the Culinary Arts Laboratory at Veterans Memorial High School Project. Designs were reviewed and approved by staff.

Note: After further evaluation of the project during the design process PBK Architects stated that their estimated cost may need to be increased.

Advertisements in the local newspapers were posted on May 11, 2022, and May 23, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The bid opening was June 9, 2022, and we received one (1) proposal which was not within the estimated budget. Administration is currently exploring other options for this project or may re-advertise.

<u>Firm</u>	<u>Proposal</u>	<u>Pts.</u>
G&G Contractors	\$155,700.00	94.0

At the Regular Board meeting held on August 10, 2022, the Board approved to reject all proposals for the Culinary Arts for Veterans Memorial High School – PBK Architects.

First Advertisements in the local newspapers were posted on May 11, 2022, and May 23, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The bid opening was June 9, 2022, and we received one (1) proposal which was not within the estimated budget. Administration is currently re-advertising for additional five days to extend through the Associated General Contractors of America (AGC) to see if any vendors submit a proposal.

The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Pre-ranking will be done and after the review, Administration will then present the recommended firm to be reviewed and ranked in order of selection. The recommendations will then be presented for approval at the next sequential Board of Trustees meeting and the Administration will then enter into negotiations in the order of selection.

Note: Administration did not receive any new Competitive Sealed Proposals (CSP's) for this project. Should no proposals be received Administration will request the Board to approve using Job Order Contracting (JOC) as the procurement method of delivery.

At the Regular Board of Trustees meeting held on September 21, 2022, the Board approved using Job Order Contracting (JOC) as the procurement method of delivery.

At the Board Workshop meeting held on November 02, 2022, the Board has been informed of the Best and Final Offer (BAFO) for the Job Ordering Contracting at the Culinary Arts Veterans Memorial High School of \$45,960.73 with 30 days of construction time. Notice to Proceed is on November 07, 2022, with Substantial Completion on December 07, 2022.

<u>Project</u>	<u>Vendor Name</u>	<u>Cost</u>
Culinary Arts VMHS	Rio United Builders	\$45,960.73

ADMINISTRATIVE CONSIDERATIONS - Pending

As per the project site review with Administration, PBK Architects, and Rio United Builders the Culinary Arts at Veterans Memorial High School was reviewed, inspected, and determined to be substantially completed as per contract documents and specifications. Thus, they present substantial completion for the Culinary Arts at Veterans Memorial High School. The substantial completion is scheduled to be the day of the Board Meeting and if completed Administration will be presenting Consideration and Approval of Substantial Completion for the Culinary Arts at Veterans Memorial High School – PBK Architects

Note: Substantial Completion is the stage in the progress of the Work when the Work or designated portion thereof is sufficiently complete in accordance with Contract Documents so that the Owner can occupy or utilize the Work for its intended use.

FUNDING SOURCE

Local Fund

Est. Project Budget:	\$10,000.00
Project Contingency 20%:	\$ 2,000.00
Est. Professional Services 12%:	\$ 1,200.00
Est. Total Project Cost:	\$13,200.00

RECOMMENDATION - Pending

This agenda item was requested to be included for the Board Meeting at the Board of Trustees Workshop on Wednesday, November 30, 2022.

Administration is presenting Consideration and Approval of Substantial Completion for the Culinary Arts at Veterans Memorial High School – PBK Architects

EXHIBIT:

Substantial Completion (to be presented at the meeting)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Coordinator for Project & Energy Management

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

Rio United Builders, LLC.
CONTRACTOR (*Firm Name*)

SIGNATURE

Dagoberto Perez Jr.,
President

PRINTED NAME AND TITLE

DATE

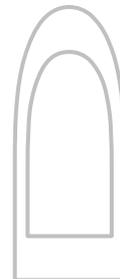
Mission Consolidated
Independent School District
OWNER (*Firm Name*)

SIGNATURE

Dr. Carol G. Perez
Superintendent of
Schools

PRINTED NAME AND TITLE

DATE



SUBJECT: Approval of Amendment to Interlocal Agreement and Memorandum of Understanding with City of Alton Police Services

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION:

On June 8, 2022, the Mission CISD Board of Trustees approved the Interlocal Agreement with the City of Alton for Police Services for the 2022 - 2023 School Year. The original agreement was for two police officers at \$95,099.65 or 62% of their total annual salary.

On August 24, 2022, the Mission CISD Board of Trustees approved the Amendment Interlocal Agreement with the City of Alton for Police Services for the 2022-2023 School Year. The updated agreement was for four additional police officers.

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On October 12th, the Mission CISD Board of Trustees approved the Memorandum of Understanding with the City of Alton for the COPS Hiring Program (CHP). The program would help the District with the cost of four Texas Certified Police officers. The original terms of the MOU stated that the COPS Hiring Program would pay 75% of the cost for four officers, and the District would pay 25%.

On December 1, the City of Alton informed Mission CISD that they received approval for a waiver that would pay for the District's portion. Therefore, the COPS Hiring Program will pay 100% of the salary of four Texas Certified Police officers.

The City of Alton is kindly requesting that Mission CISD pay for 100% of the salary for the original two officers.

ADMINISTRATIVE CONSIDERATIONS:

COPS Hiring Grant

Officers: (4) Texas Certified Police officers.

Effective: January 1, 2023.

Term: 3 years.

Days: 172 instructional days.

Hours: 8 hour-day terms.

District Savings: \$309,179.42 per year.

District Savings for 3-year term: \$927,538.26

Police Services for the Original Two Officers

Officers: (2) Texas Certified Police officers.

Effective: January 1, 2023.

Term: Annual.

Days: 172 instructional days.
Hours: 8 hour-day terms.
District Cost at 100%: \$154,589.71 per year.
Difference: \$59,490.06

The District would still save approximately \$249,689.36 annually or \$749,068.08 over three years.

FUNDING SOURCE AND AMOUNT:

General Fund:

\$154,589.71

RECOMMENDATION:

83

Approval of Amendment to Interlocal Agreement and Memorandum of Understanding with City of Alton Police Services

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance

**AMENDMENT TO INTERLOCAL AGREEMENT
FOR POLICE SERVICES AND AMENDMENT TO MEMORANDUM OF
UNDERSTANDING FOR THE COPS HIRING PROGRAM**

Parties: Mission Consolidated Independent School District (“AGENCY”)

The City of Alton, Texas (“CONTRACTOR”)

The parties are parties to an agreement titled “Interlocal Agreement for Police Services” (“Exhibit A”) that was executed on June 8, 2022 and amended on August 24, 2022 (“Exhibit B”).

The parties are parties to an agreement titled Memorandum of Understanding with the City of Alton for the COPS Hiring Program (CHP) that was executed on October 12, 2022 (“Exhibit C”).

84

The parties agree to amend the above-titled agreements as follows:

Exhibit A

ARTICLE 7. STATEMENT OF WORK

- I. It is estimated that the total cost of the basic agreement (excluding supplemental duty pay) will not exceed \$112,107.36. ~~The parties recognize that no less than 75% of the total cost of this contract be covered by the applicable CHP funding. AGENCY shall be responsible for the remaining 25% of the total cost. AGENCY will cover 100% of the total wages and benefits for the two (2) officers described herein.~~ And the CONTRACTOR agrees to use its best effort to perform all work described for this estimated cost. If at any time the total cost for performance of said work will be greater than above estimated cost, then CONTRACTOR shall notify AGENCY to the effect, giving its revised estimate of the total cost. AGENCY is not obligated to pay any amount exceeding the estimated cost indicated in this section unless such amount is approved by AGENCY in writing before the cost is incurred.

Exhibit C

ARTICLE 7. STATEMENT OF WORK

- II. It is estimated that the total cost of the basic agreement (excluding supplemental duty pay) will not exceed \$309,179.42. The parties recognize that no less than ~~75%~~ 100% of the total cost of this contract be covered by the applicable CHP funding. ~~AGENCY shall be responsible for the remaining 25% of the total cost.~~ And the CONTRACTOR agrees to use its best effort to perform all work described for this estimated cost. ~~If at any time the total cost for performance~~

~~of said work will be greater than above estimated cost, then CONTRACTOR shall notify AGENCY to the effect, giving its revised estimate of the total cost. AGENCY is not obligated to pay any amount exceeding the estimated cost indicated in this section unless such amount is approved by AGENCY in writing before the cost is incurred.~~

CITY OF ALTON:

_____ Date: _____
Authorized Representative

DISTRICT:

Mission Consolidated Independent School District

_____ Date: _____
Superintendent

_____ Date: _____
Board President

SUBJECT: Employer Direct Clinical Services #427-23-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

The District currently has 2,200 covered employees and their covered dependents through our self-funded health insurance program. To provide additional benefits to our employees and increase our wellness program, the District wishes to contract with a primary care provider conveniently accessible within or near the City of Mission to provide quality preventive care and other related services. The services shall include but are not limited to routine office visits, immunizations, injections, minor office surgery, office labs, radiology, etc.

This solicitation aims to increase the discount to the employees for these costs. Only one-third of District insured employees perform their annual wellness medical exams. Preventive care is the key to avoiding or delaying the onset of illness and disease.

The direct contracting arrangement is not intended to replace the availability of network providers on the Blue Cross Blue Shield network, but rather as an enhancement through an explicit agreement with the District.

The selected provider must be willing to enter into negotiations with the District for additional discounts to medical services to be provided to District insureds. Mission CISD plans to offer a reduced copay for office visits to the selected provider.

The selected provider must offer, at a minimum:

Through the District's Self-Funded Health Plan, medical services, and intangible incentives, such as

- Guaranteed same-day appointments,
- Minimum waiting times,
- Flexible hours, etc.,
- Free on-site employee health and wellness outreach services in coordination with the District's Wellness Program,
- Treatment of work-related injuries or illnesses as part of a worker's compensation network of providers for the District's Self-Funded Workers' Compensation Plan and,
- Compliance with the District's pharmacy formulary/pharmacy drug list (PDL) to ensure employees are prescribed both cost-effective and formulary medications.

The Insurance Consultant, Valeria Ybarra, evaluated the statements of qualifications submitted.

ADMINISTRATIVE CONSIDERATIONS

Administration solicited statements of qualifications under Texas Government Code 2254.003.

The District received the following responses in no particular order:

1. Mission Doctors Group
2. DL Stinson, LLC

FUNDING SOURCE AND AMOUNT

All funds.

RECOMMENDATION

Administration recommends awarding the Employer Direct Clinical Services contract to DL Stinson, LLC and Mission Doctors Group.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management
Anabel Garza, Coordinator for Purchasing

MISSION CISD RSQ # 427-32-0

Direct Clinical Services

December 7, 2022

Carlisle Insurance
An Acrisure Partner



General Clinical Information

	(1)	(2)
1. General Business Information	DL Stinson	Mission Doctors Group
Number of Locations	1	3
Location	Mission	Mission
Business Hours	8:00 A - 8:00 P Mon - Th 8:00 A - 7:00 P Fri 9:00 A - 1:00 P Sat	8: 00 A - 5:00 P Mon - Fri
Years Founded	12 Years	26 Years
3 Year Medical Utilization		
<i>Paid Per Member Per Month</i>	6.35	\$0.06
<i>Paid Per Service</i>	56.12	\$51.62
<i>Professional Visits</i>	8707	81
<i>Professional Services</i>	13204	127
<i>Average Services Per Visit</i>	1.52	1.57

General Questionnaire

Questions		(1)	(2)
Insurance		DL Stinson	Mission Doctors Group
1	Upon award, will your firm be able to provide Professional Liability in limits of \$1,000,000 for each claim and in the aggregate?	Yes	Yes
Qualifications			
2	Please provide a full and detailed explanation of all the services being offered by your facility. Please include this information in a separate attachment.	Primary care, urgent care, wellness, radiology services	Primary care, chronic condition management, cardiology intervention, orthopedic management and surgery, obstetrics and gynecological services, pediatric medicine
3	Are you willing to agree to set a "Not to Exceed" office wait time for District insureds?	Yes	Yes
	a. If yes, what is the wait time guarantee?	60 mins for walk-in 45 mins for sick call 30 mins for appointment/mobile check-in	30 mins
5	Are you willing to guarantee same-day walk-in service for District insureds?	Yes	Yes
	a. What are the limits on slots available per day, if any?	Unlimited	6
	b. Which days of the week have limits, if any?	None	None
5	Do you offer services before and/or after regular business hours and on weekends and holidays?	Yes	No
	a. Which days, if any?	8:00 A - 8:00 P Mon - Th 8:00 A - 7:00 P Fri 9:00 A - 1:00 P Sat	will be addressed on an as needed basis
	b. List all hours of operation	8:00 A - 8:00 P Mon - Th 8:00 A - 7:00 P Fri 9:00 A - 1:00 P Sat	M - F 8:00 A - 5:00 P
6	Are you willing to provide free employee health and wellness outreach education, including sponsoring "Lunch & Learn" or similar events?	Yes	Yes
	a. If yes, is there a limit on outreach events and or sponsorships (available hours, number of events and/or sponsorship dollar limits)?	Yes	Yes
	b. Explain:	Once a month	Two per month
7	Are you willing to accept patients for treatment of work-related injuries or illnesses under the applicable State Workers Compensation Fee schedule?	Yes	Yes
8	Is your facility currently a member of the Blue Cross Blue Shield network of providers?	Yes	Yes
9	Have you ever been denied membership or cancelled by a medical provider network?	No	No
10	Will you provide HIPAA-compliant utilization reports on a monthly basis (number of patient visits per day, patient type, time in, time out, total wait time, per patient, etc.)?	Yes	Yes
11	Did you attach the qualification summary, as per the specifications, including resumes of the experience, qualifications, education, licensure and training for key professionals and including?	Yes	Yes
12	Does your facility offer advance imaging services?	Yes	Yes
	If so, please list services offered:	X-Ray	X-Ray
		CT Scan	CT Scan
		Stress Test	Ultrasound
		Ultrasound	MRI Scan
			Nuclear Medicine
13	Please list the services available for minor emergent wound care, broken bones, burns and punctures	N/A	Minor, non-emergent wound closure, fractures, spine, etc.
14	Does your facility offer services for mental health?	Yes	No
15	Has your facility ever had a HIPAA breach? If so, please provide details.	No	No
16	Does your facility provider patients with an online portal? If so, please explain.	Yes - NextGen Healthcare to schedule appointments, chat with providers and staff, consult via telemedicine, view balances/billing and request referrals	Yes - Clinical Works
17	Does your proposal include performance guarantees? If so, please explain.	No	No
18	Please describe your process to ensure billing accuracy. Please describe safe guards to eliminate incorrect billing or duplications.	Not Listed	CPT code documented by the physician in the medical record and then generated on professional fee billing form and sent through clearing house to the insurance carrier for claims adjudication
	a. If there is a mistake in the amount billed to the District, please describe your process for repaying the District and any performance discounts paid back to the District.	Not Listed	revised and sent to the insurance carrier for adjustment
19	Do you handle lab testing and bloodwork in-house? If so, please list all services provided in-house.	Yes	Yes
	a. If lab needs to be referred to an outside facility, please describe process and business relationship with facility.	Not needed	Minor point of care testing for physicians office with referral to Mission Regional Medical Center lab or lab of choice for BCBS for other extensive testing
20	Does your offer on-site services at district facilities to provide patient consultations or follow ups?	Yes	Yes
Total:		19 out of 20	20 out of 20

Clinical Staff Questionnaire

	(1)	(2)
Number of Providers	DL Stinson	Mission Doctors Group
Physician	1	4
<i>Board Certified</i>	No	3 Yes, 1 No
<i>Average Years of Experience</i>	30	18
Nurse Practitioner	0	0
<i>Board Certified</i>	N/A	N/A
<i>Average Years of Experience</i>	N/A	N/A
Physician Assistant	2	0
<i>Board Certified</i>	Yes	N/A
<i>Average Years of Experience</i>	3	N/A
Medical Assistant	5	3
<i>Board Certified</i>	No	0
<i>Average Years of Experience</i>	15	Not Answered
Wellness/Health Coordinator/Coach	1	0
<i>Average Years of Experience</i>	30	N/A
Office Manager	1	1
<i>Average Years of Experience</i>	Not Answered	Not Answered
Other Staff (If Applicable)	0	3
<i>Average Years of Experience</i>	n/a	Not Answered
Total Providers	3	4
Provider Average Years of Experience	16.00	Unknown - Not Answered
Total Staff	9	11

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PROVIDER QUESTIONAIR CONTINUED		DL Stinson	Mission Doctors Group
1	Does your facility include a medical director?	Yes	No
2	How many nurse practitioner and physician assistance does your medical director and/or physician oversee?	2	None
3	Are background checks performed on all practitioners?	No - licensing agent provides background checks	Yes
4	Do you provide medical malpractice insurance for your providers?	Yes	Yes
5	How many patients are you providers expected to see in an hour?	4	3-4
6	a. Do you limit the maximum amount of patients seen by your providers within an hour?	No	No
7	Please describe your process for outside referrals?	Not Answered	Patient assessed and appropriate referral and authorization will be obtained in accordance with the insurers utilization review if warranted
8	Will the District be billed under your physician(s) for all office visits?	Yes	Yes
9	If a patient is seen by a nurse practitioner or physician assistance, will the District be billed under the mid-level? If not, please explain process.	Yes	Yes
10	Does your facility sponsor staff's continued education requirements? If so, please describe program.	Yes	Yes - provided to all employed physicians and required to show proof of credentialing/recredentialing

November 2021 - October 2022 Professional Services Utilization

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CPT Description	Number of claims	Billed	Discounted	Discount Percentage	Allowed	Average Cost Per Claim	Member Share	District Share	District Share Percentage
OFFICE VISIT (PCP)	10536	\$1,900,932.84	\$1,037,407.51	55%	\$862,653.78	\$81.88	\$245,463.42	\$617,190.36	72%
OFFICE VISIT (SPC)	3470	\$681,236.78	\$353,601.79	52%	\$326,146.88	\$93.99	\$134,473.73	\$191,673.15	59%
PREV VISIT (ALL AGES)	1959	\$394,208.68	\$188,835.36	48%	\$205,373.32	\$104.84	\$2,026.60	\$203,346.72	99%
X-RAY	445	\$33,607.52	\$21,648.62	64%	\$11,958.90	\$26.87	\$2,051.66	\$9,907.24	83%
MRI	137	\$89,521.97	\$69,023.27	77%	\$20,498.70	\$149.63	\$12,202.62	\$8,296.08	40%
CT SCAN	250	\$69,648.88	\$52,383.76	75%	\$16,929.87	\$67.72	\$11,062.23	\$5,867.64	35%
VACCINE	1524	\$187,919.07	\$74,905.12	40%	\$113,013.95	\$74.16	\$130.00	\$112,883.95	100%
ULTRASOUND (NON-OB)	863	\$200,355.57	\$137,506.60	69%	\$62,779.36	\$72.75	\$5,959.27	\$56,820.09	9291%
ULTRASOUND (OB)	343	\$95,144.26	\$67,597.67	71%	\$27,546.59	\$80.31	\$3,610.19	\$23,936.40	87%
TOTAL/AVERAGES	19527	\$3,652,575.57	\$2,002,909.70	61%	\$1,646,901.35	\$83.57	\$416,979.72	\$1,229,921.63	74%

** The above table is for illustrative purposes only. Data was provided from BCBS and is subject to change with future participation and utilization. Projections were forecasted by historic utilization and are not guaranteed.

** Financial impact is established by Mission CISD utilization as a whole and does not take into account any specific medical facility

Office Visit Utilization Reduced Copay & Additional Discount Analysis at 5%

1	Service Category Group	Medical			
2	Service Category	Professional			
3	Place of Service Description	Office Visit			
4	Specialty / PCP Flag Indicator	PCP			
		Base Plan	High Ded. Plan	High Plan	All Plans
5	Primary Care Copay	\$30	\$40	\$20	
6	Deductible	\$750 / \$2,250	\$1,250 / \$2,500	\$250 / \$750	
7	Coinsurance	80%	70%	80%	
		3 Years of Claim Data			
8	Number of Subscribers	435	301	1383	2119
9	Number of members	629	385	2229	3243
10	Number of Visits with a Copay	6174	17484	5145	28803
11	Number of Services	14767	40687	11847	67301
12	Average Number of Services Per Visit	2.39	2.33	2.30	2.34
13	Total Services Billed	\$1,532,749	\$4,674,305	\$1,364,503	\$7,571,557
14	Discount (\$)	\$789,684	\$2,370,373	\$715,319	\$3,875,376
15	Discount	52%	51%	52%	52%
16	Allowed	\$742,751	\$2,304,148	\$1,087,657	\$4,134,555
17	Employee Copay Share	\$184,410	\$699,360	\$102,900	\$986,670
18	Employee Share Deductible	\$7,541	\$26,321	\$712,755	\$746,618
19	Employee Share Coins	\$263	\$1,763	\$876	\$2,901
20	Employee Out of Pocket	\$192,214	\$727,444	\$112,434	\$1,032,091
21	Average Cost of Visit	\$120.30	\$131.79	\$211.40	\$463
22	Average Share of Visit through Copay	\$29.87	\$40.00	\$20.00	\$90
23	Additional Savings with Discount +5%	\$39,484	\$118,519	\$35,766	\$193,769
24	Additional Expense Per Visit with \$15	\$91,800	\$437,100	\$25,725	\$554,625
25	Additional Expense Per Visit with \$10	\$122,670	\$524,520	\$51,450	\$698,640
26	Additional Expense Per Visit with \$5	\$153,540	\$611,940	\$77,175	\$842,655
27	Additional Expense Per Visit with \$15 Minus Savings	\$52,316	\$437,100	\$25,725	\$515,141
28	Additional Expense Per Visit with \$10 Minus Savings	\$83,186	\$524,520	\$51,450	\$659,156
29	Additional Expense Per Visit with \$5 Minus Savings	\$114,056	\$611,940	\$77,175	\$803,171
30	Total Number of Office Visits (3 Years)	79286			
31	Number of Office Visits with Copay (3 Years)	28803			
32	Average Utilization Annually	36%			
33	Number of members	629	385	2229	3242
34	Number of Visits with a Copay	741	2098	617	3456
35	Number of Services	1772	4882	1422	8076
36	Total Services Billed	\$183,930	\$576,498	\$163,740	\$924,168
37	Not Covered	\$38	-\$26	\$0	\$12
38	Covered	\$183,892	\$560,942	\$163,741	\$908,575
39	Discount	\$94,762	\$284,445	\$85,838	\$465,045
40	Discount	52%	51%	52%	52%
41	Allowed	\$89,130	\$276,498	\$130,519	\$496,147
42	Employee Copay Share	\$22,129	\$83,923	\$12,348	\$118,400
43	Employee Share Deductible	\$905	\$3,159	\$51,318	\$55,382
44	Employee Share Coins	\$32	\$211.51	\$105	\$348.16
45	Employee Total Share	\$23,066	\$87,293	\$63,772	\$174,130
46	Average Cost of Visit	\$120.30	\$131.79	\$211.40	\$463.49
47	Average Share of Visit through Copay	\$29.87	\$40.00	\$20.00	\$89.87
48	Additional Savings with Discount +5%	\$4,738.11	\$14,222.24	\$4,291.91	\$23,252
49	Additional Expense Per Visit with \$15	\$11,016	\$52,452	\$3,087	\$66,555
50	Additional Expense Per Visit with \$10	\$14,720	\$62,942	\$6,174	\$83,837
51	Additional Expense Per Visit with \$5	\$18,425	\$73,433	\$9,261	\$101,119
52	Additional Expense Per Visit with \$15 Minus Savings	\$6,277.89	\$38,229.76	-\$1,204.91	\$43,303
53	Additional Expense Per Visit with \$10 Minus Savings	\$9,982.29	\$48,720.16	\$1,882.09	\$60,585
54	Additional Expense Per Visit with \$5 Minus Savings	\$13,686.69	\$59,210.56	\$4,969.09	\$77,866

Office Visit Utilization

Reduced Copay & Additional Discount Analysis at 7%

1	Service Category Group	Medical			
2	Service Category	Professional			
3	Place of Service Description	Office Visit			
4	Specialty / PCP Flag Indicator	PCP			
		Base Plan	High Ded. Plan	High Plan	All Plans
5	Primary Care Copay	\$30	\$40	\$20	
6	Deductible	\$750 / \$2,250	\$1,250 / \$2,500	\$250 / \$750	
7	Coinsurance	80%	70%	80%	
		3 Years of Claim Data			
8	Number of Subscribers	435	301	1383	2119
9	Number of members	629	385	2229	3243
10	Number of Visits with a Copay	6174	17484	5145	28803
11	Number of Services	14767	40687	11847	67301
12	Average Number of Services Per Visit	2.39	2.33	2.30	2.34
13	Total Services Billed	\$1,532,749	\$4,674,305	\$1,364,503	\$7,571,557
14	Discount (\$)	\$789,684	\$2,370,373	\$715,319	\$3,875,376
15	Discount	52%	51%	52%	52%
16	Allowed	\$742,751	\$2,304,148	\$1,087,657	\$4,134,555
17	Employee Copay Share	\$184,410	\$699,360	\$102,900	\$986,670
18	Employee Share Deductible	\$7,541	\$26,321	\$712,755	\$746,618
19	Employee Share Coins	\$263	\$1,763	\$876	\$2,901
20	Employee Out of Pocket	\$192,214	\$727,444	\$112,434	\$1,032,091
21	Average Cost of Visit	\$120.30	\$131.79	\$211.40	\$463
22	Average Share of Visit through Copay	\$29.87	\$40.00	\$20.00	\$90
23	Additional Savings with Discount +7%	\$55,278	\$165,926	\$50,072	\$271,276
24	Additional Expense Per Visit with \$15	\$91,800	\$437,100	\$25,725	\$554,625
25	Additional Expense Per Visit with \$10	\$122,670	\$524,520	\$51,450	\$698,640
26	Additional Expense Per Visit with \$5	\$153,540	\$611,940	\$77,175	\$842,655
27	Additional Expense Per Visit with \$15 Minus Savings	\$36,522	\$437,100	\$25,725	\$499,347
28	Additional Expense Per Visit with \$10 Minus Savings	\$67,392	\$524,520	\$51,450	\$643,362
29	Additional Expense Per Visit with \$5 Minus Savings	\$98,262	\$611,940	\$77,175	\$787,377
30	Total Number of Office Visits (3 Years)	79286			
31	Number of Office Visits with Copay (3 Years)	28803			
32	Average Utilization Annually	36%			
33	Number of members	629	385	2229	3242
34	Number of Visits with a Copay	741	2098	617	3456
35	Number of Services	1772	4882	1422	8076
36	Total Services Billed	\$183,930	\$576,498	\$163,740	\$924,168
37	Not Covered	\$38	-\$26	\$0	\$12
38	Covered	\$183,892	\$560,942	\$163,741	\$908,575
39	Discount	\$94,762	\$284,445	\$85,838	\$465,045
40	Discount	52%	51%	52%	52%
41	Allowed	\$89,130	\$276,498	\$130,519	\$496,147
42	Employee Copay Share	\$22,129	\$83,923	\$12,348	\$118,400
43	Employee Share Deductible	\$905	\$3,159	\$51,318	\$55,382
44	Employee Share Coins	\$32	\$211.51	\$105	\$348.16
45	Employee Total Share	\$23,066	\$87,293	\$63,772	\$174,130
46	Average Cost of Visit	\$120.30	\$131.79	\$211.40	\$463.49
47	Average Share of Visit through Copay	\$29.87	\$40.00	\$20.00	\$89.87
48	Additional Savings with Discount +7%	\$6,633.35	\$19,911.13	\$6,008.68	\$32,553
49	Additional Expense Per Visit with \$15	\$11,016	\$52,452	\$3,087	\$66,555
50	Additional Expense Per Visit with \$10	\$14,720	\$62,942	\$6,174	\$83,837
51	Additional Expense Per Visit with \$5	\$18,425	\$73,433	\$9,261	\$101,119
52	Additional Expense Per Visit with \$15 Minus Savings	\$4,382.65	\$32,540.87	-\$2,921.68	\$34,002
53	Additional Expense Per Visit with \$10 Minus Savings	\$8,087.05	\$43,031.27	\$165.32	\$51,284
54	Additional Expense Per Visit with \$5 Minus Savings	\$11,791.45	\$53,521.67	\$3,252.32	\$68,565

Office Visit Utilization

Reduced Copay & Additional Discount Analysis at 9%

1	Service Category Group	Medical			
2	Service Category	Professional			
3	Place of Service Description	Office Visit			
4	Specialty / PCP Flag Indicator	PCP			
		Base Plan	High Ded. Plan	High Plan	All Plans
5	Primary Care Copay	\$30	\$40	\$20	
6	Deductible	\$750 / \$2,250	\$1,250 / \$2,500	\$250 / \$750	
7	Coinsurance	80%	70%	80%	
		3 Years of Claim Data			
8	Number of Subscribers	435	301	1383	2119
9	Number of members	629	385	2229	3243
10	Number of Visits with a Copay	6174	17484	5145	28803
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14	Discount (\$)	\$789,684	\$2,370,373	\$715,319	\$3,875,376
15	Discount	52%	51%	52%	52%
16	Allowed	\$742,751	\$2,304,148	\$1,087,657	\$4,134,555
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20	Employee Out of Pocket	\$192,214	\$727,444	\$112,434	\$1,032,091
21	Average Cost of Visit	\$120.30	\$131.79	\$211.40	\$463
22	Average Share of Visit through Copay	\$29.87	\$40.00	\$20.00	\$90
23	Additional Savings with Discount +9%	\$71,072	\$213,334	\$64,379	\$348,784
24	Additional Expense Per Visit with \$15	\$91,800	\$437,100	\$25,725	\$554,625
25	Additional Expense Per Visit with \$10	\$122,670	\$524,520	\$51,450	\$698,640
26	Additional Expense Per Visit with \$5	\$153,540	\$611,940	\$77,175	\$842,655
27	Additional Expense Per Visit with \$15 Minus Savings	\$20,728	\$437,100	\$25,725	\$483,553
28	Additional Expense Per Visit with \$10 Minus Savings	\$51,598	\$524,520	\$51,450	\$627,568
29	Additional Expense Per Visit with \$5 Minus Savings	\$82,468	\$611,940	\$77,175	\$771,583
30	Total Number of Office Visits (3 Years)	79286			
31	Number of Office Visits with Copay (3 Years)	28803			
32	Average Utilization Annually	36%			
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40	Discount	52%	51%	52%	52%
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43	Employee Share Deductible	\$905	\$3,159	\$51,318	\$55,382
44	Employee Share Coins	\$32	\$211.51	\$105	\$348.16
45	Employee Total Share	\$23,066	\$87,293	\$63,772	\$174,130
46	Average Cost of Visit	\$120.30	\$131.79	\$211.40	\$463.49
47	Average Share of Visit through Copay	\$29.87	\$40.00	\$20.00	\$89.87
48	Additional Savings with Discount +9%	\$8,528.59	\$25,600.03	\$7,725.44	\$41,854
49	Additional Expense Per Visit with \$15	\$11,016	\$52,452	\$3,087	\$66,555
50	Additional Expense Per Visit with \$10	\$14,720	\$62,942	\$6,174	\$83,837
51	Additional Expense Per Visit with \$5	\$18,425	\$73,433	\$9,261	\$101,119
52	Additional Expense Per Visit with \$15 Minus Savings	\$2,487.41	\$26,851.97	-\$4,638.44	\$24,701
53	Additional Expense Per Visit with \$10 Minus Savings	\$6,191.81	\$37,342.37	-\$1,551.44	\$41,983
54	Additional Expense Per Visit with \$5 Minus Savings	\$9,896.21	\$47,832.77	\$1,535.56	\$59,265

SUBJECT: Approval of Additional Fueling Brains Supplies for Additional Classrooms

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction

BACKGROUND INFORMATION

The district has partnered with Fueling Brains for our innovative, research-based early childhood approach, which integrates learning with brain development in fun, meaningful ways for children in PreK 3 and PreK 4, Kindergarten, 1st grade, and 2nd grade. Fueling Brains provides interactive experiences for children, while focusing on brain development targeting "how" to learn through balancing left brain and right brain activities through mind-body connections. With the increase of enrollment and additional classrooms in early childhood, the district needs to purchase classroom activity kits for eight additional PreK classrooms (Bryan, Castro, Marcell, Mims, O'Grady-3, Waitz) four additional kindergarten classrooms (Marcell, Mims-2, Waitz) and four additional 1st/2nd grade classrooms (Alton, Mims, Pearson, Salinas).

ADMINISTRATIVE CONSIDERATIONS

Request for Proposals was selected as a procurement method based on estimated expenditure requiring a method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater TEC Sec 44.031(a) in 2021; with board approval, the district exercised the option to renew for the 2022-2023 school year.

FUNDING SOURCE/AND AMOUNT

ESSER Funds - \$ 53,600.00

RECOMMENDATION

Consideration and Approval of Additional Fueling Brains Supplies for Additional Classrooms

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Edilberto Flores, Executive Director for Pre-K-12 (MHS)
Cynthia Wilson, Executive Director for Pre-K-12 (VMHS)
Kim Risica, Executive Director for Special Programs & School Improvement
Emily Alvarado, PreK-2nd Grade Literacy Coach

November 9, 2022

Mission Consolidated Independent School District
1201 Bryce Drive
Mission TX 78572
<https://www.mcisd.net>

Supplemental Quote- Fueling Brains LRM Classroom Activity Kits

Fueling Brains LRM Activity Kits- Essential Set

To further enhance the early learning ecosystem at Mission CISD, Fueling Brains will provide 8 PreK, 4 Kindergarten and 4 Grade ½ classrooms each with an Essential Set of Fueling Brains LRM Activity Kits to support classroom delivery.

Fueling Brains LRM Activity Kits are expertly designed and crafted to spur the developmental growth of students. Our unique 3-in-1 curriculum picks up the best of Montessori, Reggio Emilia and Movement teaching philosophies. The Essential Set of FB LRM Activity Kits contains a selection of Left Brain and Right Brain activities that target the 3 Executive Functions: Inhibitory Control (IC), Working Memory (WM) and Cognitive Flexibility (CF).

Fueling Brains is most effective when implemented with our Activity Kits and classroom amplifiers. Children become immersed in a dynamic environment with experiential learning opportunities when you add Fueling Brains' Left Brain, Right Brain and Movement activities into your curriculum.

We have enclosed Quote No. 2233 for your review. Additional materials can be purchased upon the District's request. **A signature from Mission CISD is required** before we can move forward on delivering these Fueling Brains products.

We look forward to continuing working with you in maximizing executive function and whole-brain development of early learners in your District.

Sincerely,

Dr. Anil Karim, Co-Founder and CEO
Fueling Brains

Quote Acceptance

The undersigned have/has read the above, understand/s the contents of this quote, agree/s to its terms, and that they have the authority to bind the District. The District will be invoiced upon delivery of the products ordered.

Mission CISD

Date

Fueling Brains

825 Town & Country LN
 12th Floor, Unit 174
 Houston, TX 77024
www.fuelingbrains.com/solutions

Proposal For

Mission CISD
 1201 Bryce Drive
 Mission, TX 78572
<https://www.mcisd.net/>
 (956) 323-5500

Date: 2022-11-09
 Proposal #: 2233
 Customer ID: FB2110
 Quotation valid until: 2022-12-09
 Prepared by: Faisal Alimohd

Comments or Special Instructions
 PreK 8 Classrooms; Kindergarten 4 Classrooms; Grade 1/2 4 Classrooms

P.O. Number	Bill To:	Ship Date	Shipping Method	Ship To:	Terms
TBD	Mission CISD	TBD	Best Delivery	Mission CISD	50% Deposit on Order

No. of Classrooms (Quantity)	Description	Unit Price	Taxable	Extended Price
FB Products				
8	FB LRM Classroom Activity Kits Essential Set (PreK)	\$3,000.00	No	\$24,000.00
4	FB LRM Classroom Activity Kits Essential Set (Kindergarten)	\$3,000.00	No	\$12,000.00
4	FB LRM Classroom Activity Kits Essential Set (Grades 1/2)	\$3,000.00	No	\$12,000.00
16	Classroom Set Up	\$200.00	No	\$3,200.00
1	Continental US Shipping	\$2,400.00	No	\$2,400.00
Total 2022-23				\$53,600.00

Subtotal	\$53,600.00
Freight	
Tax Rate	0.00%
Sales Tax	\$0.00
Other	
TOTAL	\$53,600.00

If you have any questions concerning this quotation, please contact:
 faisal@kidsu.ca

Thank you for your business!

Purchase Terms

Email Purchase Orders to: faisal@kidsu.ca
 Payment due in USD

Cheque, Wire or EFT:
 Wire or EFT:
 Account Name: Kids U US Inc.
 Account Number: 3108206
 Bank Address: 111 W. Monroe St.
 Chicago, IL 60603

Checks: Kids U US Inc. 825 Town & Country LN, 12th Floor Unit 175, Houston TX 77024

SUBJECT: Award Purchase of District Smartboards #341-23-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION

This contract intends to provide a method to procure District Smartboards to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 5
- 2. Number of responses planning to award: 1

FUNDING SOURCE AND AMOUNT

Respective Campus and Departmental Budgets

Estimated \$ 805,614.96

RECOMMENDATION

Administration recommends awarding the contract to AISYS Consulting LLC

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Noe Pena, Director for Technology Systems
Anabel Garza, Coordinator for Purchasing



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FY2023 Term Contract:	District Smartboards #341-23-0
Awarded To:	1. <u>AISYS Consulting LLC</u>
Term:	One Time Purchase
Term Period :	December 2022 – June 2023

Mission Consolidated Independent School District
 Tabulation Form
 District Smartboards 341-23-0

		AISYS Consulting, LLC				Dahill Office Technology Corporation dba Xerox Business Solutions Southwest			Gateway Printing & Office Supply, Inc.			SHI International			Staples		
		Vendor # 8880				Vendor # 98984			Vendor # 30290			Vendor # 71238			Vendor # 92246		
		Joel Hernandez				Dana Daniels			Butch Shook			Art Garcia			Steven Batwin		
		956-686-0101				210-805-8200 x10508			210-650-3995			956-252-6758			321-946-5681		
		joelh@aisysconsulting.com				dana.daniels@xerox.com			butch@gatewayp.com			art_garcia2@shi.com			steven_batwin@staples.com		
Total Cost Selected #		\$805,614.96				\$831,670.00			\$453,000.00			\$734,647.00			\$496,884.00		
Selected (\$)		0				0			0			0			0		
		\$0				\$0			\$0			\$0			\$0		
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost
#1-1	Smart Board with Cables and Mounts	200	\$3,315.00	Includes: SMART Technologies 75"MX275V-3, Balance Box Height adjustable wall mount and HDMI cable	\$663,000.00	\$3,451.33	Includes TT-7519RS Newline TruTouch 75ORS Ultra-HD LED 75 inch with Android 8.0 OS, 5 Year Warranty, Wall Mounts and Cables	\$690,266.00	\$2,225.00	See attached Alternate Option 1 quote for details	\$445,000.00	\$3,155.62	Cleartouch Smart Panel	\$631,124.00	\$1,670.55	ViewBoard IFP7550-E1 bundle includes the following items:- ViewBoard IFP7550 4K LB-WIFI-001 Wireless AC adapter or VB-WIFI-001 - WMK-047-2 wall mount	\$334,110.00
#1-2	5-year Smart Learning Suite License	200	\$146.67	SMART -Lumio 5- Year Learning Suite (Formerly named SMART Leratning Suite)	\$29,334.00	\$347.11	Smart Learning Suite License	\$69,422.00	\$0	See attached Alternate Option 1 quote for details	\$0	\$0	Cleartouch Smart Panel	\$0	\$98.66	MVBM_ADV_5Y01 ViewSonic myViewBoard Manager Advanced 5 year, 1 device	\$19,732.00
#1-3	5-year Manufactures' Warranty	200	\$200	5- Year Manufacturers warranty with SMART Technolies for MX 275 IFP. Also Exclusive from ONLY AISYS Consulting- 5 Year manufacturers warranty Balance Box Height adjustable mount	\$40,000.00	\$0	Included	\$0	\$0	See attached Alternate Option 1 quote for details	\$0	\$0	Cleartouch Smart Panel	\$0	\$24.99	IFP-EW-70-02ViewSonic 70-79inch Interactive Display Extended On-Site Repair Warranty for 4th and 5th Year	\$4,998.00
#1-4	Installation	200	\$285	Installation of wall mounted height adjustable wall mount and SMART MX interactive flat panel. Also, updating drivers and testing of equipment. Document serial numbers, District TAG ID per classroom locations and provide to MCISD in a spreadsheet	\$57,000.00	\$359.91	Installation Cost	\$71,982.00	\$40	See attached Alternate Option 1 quote for details	\$8,000.00	\$483.68	Cleartouch Smart Panel	\$96,736.00	\$690	see additional response tab for bid prices 1-5 units drywall \$629.35 each 1-5 units concrete \$690.22 each 6+ units drywall \$543.48 each 6+ units concrete \$603.26 each	\$138,044
#1-5	Freight for all Units	1	\$16,280.96	Freight is for 200 SMART IFP units and 200 Balance Box wall mounts to a single location	\$16,280.96	\$0	Included	\$0	\$0	See attached Alternate Option 1 quote for details	\$0	\$6,787.00	Cleartouch Smart Panel	\$6,787.00	\$0	FREE FREIGHT	\$0
#2-1	Alternative Option - Explain in notes	1		No Bid			No Bid		\$363,000	See attached Alternate Option 1 & 2 quote for details	\$363,000		No Bid			No Bid	
									\$173,000	Conen Motorized wall mount option	\$173,000						

Mission Consolidated Independent School District
 Evaluation Matrix
 District Smartboards #341-23-0

Bid Evaluation Matrix		Vendors- 11/29/2022				
		AISYS Consulting	Dahill Office Tech dba Xerox	Gateway Printing	SHI International	Staples
Criteria	Weight	\$ 805,614.96	\$ 831,670.00	\$ 626,000.00	\$ 734,647.00	\$ 496,884.00
Price of service/product (40 points)						
Base Proposal	40	25	24	32	27	40
Meet district's needs (56 points)						
Panel must be fully Compatible with SMART Notebook and Lumio Software	8	8	0	0	0	0
Is the SMART Notebook software included	8	8	8	0	0	0
Meets district standardization of classroom equipment	8	8	0	0	0	0
Fits district prior investment in professional development	8	8	0	0	0	0
Manufacturer's Reputation	8	8	4	2	4	4
Ease of use	8	8	4	4	5	5
Teacher's experience with panel	8	8	0	0	0	0
Past relationship with vendor on product (4 points)						
	4	4	1	3	4	1
Total	100	85	41	41	40	50

Notes:

Gateway Printing- Panel is not fully compatible with SMART Notebooks software, and it doesn't meet the district's standard classroom equipment. Teachers would have to be trained in different software.
SHI- Panel is not fully compatible with SMART Notebooks software since it has its own proprietary software. It doesn't meet the district's standard classroom equipment. Teachers would have to be trained in different software.
Staples- Panel is not fully compatible with SMART Notebooks software since it has its own proprietary software. It doesn't meet the district's standard classroom equipment. Teachers would have to be trained in different software.

The District's standardization on classroom Touch Panels is SMART. The district has invested in professional development on SMART Software for many years and all teachers have their lessons and content created on SMART Notebook.

Evaluators:

Noe Pena
 Marissa Saenz

SUBJECT: Award Contract for Special Education Evaluation and Related Services #223-23-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION

The Individuals with Disabilities Education Act (IDEA) Title 34 of the Code of Federal Regulations, requires that identified students with disabilities have access to related services such as Speech Therapy, Occupational Therapy, Counseling, and other related services that entail evaluation, admission, review, and dismissal (ARD) consideration and direct services. Because the availability of related services is required by the law, Mission CISD must ensure that such services are in place for each school year.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 10
2. Number of responses planning to award: 10

FUNDING SOURCE AND AMOUNT

Respective Campus and Departmental Budgets

Estimated \$78,000

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Francisca Cruz, Executive Director for Special Education
Anabel Garza, Coordinator for Purchasing



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FY2023 Term Contract:	Special Education Evaluation and Related Services #223-23-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Aspire Assessments Therapy and Consultation Services</u> <ul style="list-style-type: none"> • <u>In-person</u> 2. <u>Beyond Therapy Educational Solutions</u> <ul style="list-style-type: none"> • <u>In-person or Virtual</u> 3. <u>Building Bridges Therapy Clinic</u> <ul style="list-style-type: none"> • <u>In-person</u> 4. <u>Candor Consulting and Diagnostics, LLC</u> <ul style="list-style-type: none"> • <u>In-person</u> 5. <u>Maria G. Rivera</u> <ul style="list-style-type: none"> • <u>In-person</u> 6. <u>Marker Learning</u> <ul style="list-style-type: none"> • <u>Virtual</u> 7. <u>National Recruiting Consultants</u> <ul style="list-style-type: none"> • <u>In-person / Hybrid / Virtual</u> 8. <u>PresenceLearning Inc</u> <ul style="list-style-type: none"> • <u>Virtual</u> 9. <u>Specialized Assessment & Consulting</u> <ul style="list-style-type: none"> • <u>In-person; if none in the area then virtual is an option</u> 10. <u>Texas Special Education Solutions</u> <ul style="list-style-type: none"> • <u>Virtual</u>
Term:	One Year/Two-year (one-year terms) option to renew
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Special Education Evaluation and Related Services 223-23-0

			Aspire Assessments Therapy and Consultation Services			Beyond Therapy Educational Solutions			Building Bridges Therapy Clinic			Candor Consulting and Diagnostics, LLC			Maria G Rivera			Marker Learning		
			Vendor #			Vendor #			Vendor #			Vendor #			Vendor #					
			Hernan Colmenero			Leah Warner			Veronica M Perez			Jenniger Ring			Maria G Rivera			Stefan Bauer		
			956-261-0742			908-763-9111			956-460-9697			830-456-8936			956-498-4352			201-566-4613		
			info@aspireincorporated.com			leahwarner@beyondtherapies.com			buildingbridgesrgv@yahoo.com			jennifer@candorddiag.com			rimarie7@aol.com			stefan@markerlearning.com		
#	Items	Quantity Required	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost
0																				
#0-1	Full Individual Evaluations (FIE) English are no more than \$700	1		No Bid		\$700	N/A	\$700		No Bid			No Bid		\$700		\$700	\$900	Full Battery	\$900
#0-2	Full Individual Evaluations (FIE) Spanish are no more than \$750	1		No Bid		\$750	N/A	\$750		No Bid			No Bid		\$750		\$750		No Bid	
#0-3	Full Individual Evaluations (FIE) with Dyslexia English are no more than \$700	1		No Bid			No Bid			No Bid			No Bid		\$700		\$700	\$900	Full Battery	\$900
#0-4	Full Individual Evaluations (FIE) with Dyslexia Spanish are no more than \$750	1		No Bid			No Bid			No Bid			No Bid		\$750		\$750		No Bid	
#0-5	Counseling Evaluations are no more than \$400	1		No Bid			No Bid			No Bid			No Bid			No Bid			No Bid	
#0-6	Speech Therapy Evaluations / Re-Evaluations are no more than \$150 per evaluation	1	\$150	per evaluation	\$150	\$150	N/A	\$150	\$150	Per Evaluation	\$150		No Bid			No Bid			No Bid	
#0-7	Speech Therapy Direct Treatment are no more than \$15 per 15 minutes	1	\$15	per 15 mins	\$15	\$15	\$15/15 minutes	\$15	\$15	per 15 minutes	\$15		No Bid			No Bid			No Bid	
#0-8	Speech Therapy Group Treatment are no more than \$15 per 15 minutes	1	\$15	per 15 mins	\$15	\$15	\$15/15 minutes	\$15	\$15	per 15 minutes/per student	\$15		No Bid			No Bid			No Bid	
#0-9	Attending ARD Meetings for no more than \$125 per student	1	\$100	per hour	\$100	\$125	per student	\$125	\$125	per student	\$125	\$125	price per student	\$125		No Bid			No Bid	
#0-10	Consultation Sessions Speech are no more than \$15 per 15 minutes	1	\$15	per 15 mins	\$15	\$15	\$15/15 minutes	\$15	\$15	per 15 minutes	\$15		No Bid			No Bid			No Bid	
#0-11	Counseling Services are no more than \$25 per 15 minutes	1		No Bid			No Bid			No Bid	No Bid	\$25	25.00 per 15 minutes	\$25		No Bid			No Bid	
#0-12	Physical Therapy Evaluations / Re-evaluations for no more than \$150 per evaluation	1		No Bid			No Bid			No Bid			No Bid			No Bid			No Bid	
#0-13	Consultation Session Physical Therapy for no more than \$35 per 15 minutes	1		No Bid			No Bid			No Bid		\$35	per 15 minutes	\$35		No Bid			No Bid	
#0-14	Dyslexia Evaluations English are no more than \$500	1		No Bid			No Bid			No Bid			No Bid			No Bid		\$900	Full Battery	\$900
#0-15	Dyslexia Evaluations Spanish are no more than \$600	1		No Bid			No Bid			No Bid			No Bid			No Bid			No Bid	
#0-16	Occupational Therapy is no more than \$75 per hour	1	\$75	per hour	\$75	\$75	hour	\$75		No Bid			No Bid			No Bid			No Bid	
#0-17	Occupational Therapy Evaluation / Re-evaluations are no more than \$150	1	\$150	each	\$150	\$150	per evaluation	\$150		No Bid			No Bid			No Bid			No Bid	
#0-18	Bilingual Therapists for no more than \$75 per hour	1	\$75	per hour	\$75	\$75	per hour	\$75		No Bid			No Bid			No Bid			No Bid	
#0-19	Psychologists for no more than \$75 per hour	1		No Bid			No Bid			No Bid			No Bid			No Bid			No Bid	
#0-20	Six Weeks Progress Reports for Physical Therapy are no more than \$20 per form	1		No Bid			No Bid			No Bid			No Bid			No Bid			No Bid	
#0-21	SHARE Forms for Physical Therapy are no more than \$5 per form	1		No Bid			No Bid			No Bid			No Bid			No Bid			No Bid	
#0-22	IEPs for Physical Therapy are no more than \$125 per form	1		No Bid			No Bid			No Bid			No Bid			No Bid			No Bid	
#0-23	Six Weeks Progress Reports for Speech are no more than \$20 per form	1	\$20	per form	\$20		No Bid		\$15	per form	\$15		No Bid			No Bid			No Bid	
#0-24	SHARS Forms for Speech are no more than \$5 per form	1	\$5	per form	\$5	\$5	per form	\$5	\$5	per form	\$5		No Bid			No Bid			No Bid	
#0-25	IEPs for Speech are no more than \$125 per form	1	\$125	per form	\$125	\$125	per form	\$125	\$125	per form	\$125		No Bid			No Bid			No Bid	
#0-26	Additional Services	1	\$15	per 15 mins	\$15	\$55	LPA/hour, COTA hour	\$55		No Bid		\$90	other services per hour rate	\$90		No Bid			No Bid	
				In-person			In-person or Virtual			In-person			In-person			In-person			Only Virtual	
#0-27	Speech Consultation Services to Teachers	1	\$15	per 15 mins	\$15															
#0-28	Occupational Therapy Consultations to Teachers	1	\$35	per 15 mins	\$35															

Candor Consulting provides several other services; See attached price list

Notes:
 Mission CISD will award to all vendors but with a priority to In-person services within and outside of the bid.

Mission Consolidated Independent School District
 Tabulation Form
 Special Education Evaluation and Related Services 223-23-0

			National Recruiting Consultants			PresenceLearning Inc.			Specialized Assessment & Consulting			Texas Special Education Solutions		
			Vendor #			Vendor #			Vendor #			Vendor #		
			Stefanie Murphy			Elizabeth McComb			James Hitchcock			Daryn Crowell		
			972-330-4549			765-914-5172			346-240-1000			512-333-0223		
			smurphy@natlrecruiting.com			elizabeth.mccomb@presencelearning.com			contracts@specializedtx.com			customer.service@txspedsolutions.com		
#	Items	Quantity Required	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost	Unit Price	Notes	Total Cost
#0-1	Full Individual Evaluations (FIE) English are no more than \$700	1	\$83	per hour for LSSP	\$83		No Bid		\$0	See attached price list	\$0		No Bid	
#0-2	Full Individual Evaluations (FIE) Spanish are no more than \$750	1	\$85	per hour for BIL LSSP	\$85		No Bid		\$0	See attached price list	\$0	\$750	n/a	\$750
#0-3	Full Individual Evaluations (FIE) with Dyslexia English are no more than \$700	1	\$73	per hour for Diagnostician	\$73		No Bid		\$0	See attached price list	\$0		No Bid	
#0-4	Full Individual Evaluations (FIE) with Dyslexia Spanish are no more than \$750	1	\$75	per hour for BIL Diag	\$75		No Bid		\$0	See attached price list	\$0	\$750	n/a	\$750
#0-5	Counseling Evaluations are no more than \$400	1	\$70	per hour for LPC/SW	\$70		No Bid		\$0	See attached price list	\$0		No Bid	
#0-6	Speech Therapy Evaluations / Re-Evaluations are no more than \$150 per evaluation	1	\$75	per hour	\$75		No Bid		\$0	See attached price list	\$0		No Bid	
#0-7	Speech Therapy Direct Treatment are no more than \$15 per 15 minutes	1	\$75	per hour	\$75		No Bid		\$0	See attached price list	\$0		No Bid	
#0-8	Speech Therapy Group Treatment are no more than \$15 per 15 minutes	1	\$75	per hour	\$75		No Bid		\$0	See attached price list	\$0		No Bid	
#0-9	Attending ARD Meetings for no more than \$125 per student	1	\$75	per hour	\$75		No Bid		\$0	See attached price list	\$0		No Bid	
#0-10	Consultation Sessions Speech are no more than \$15 per 15 minutes	1	\$75	per hour	\$75		No Bid		\$0	See attached price list	\$0		No Bid	
#0-11	Counseling Services are no more than \$25 per 15 minutes	1		No Bid		\$18.75	Billed every 30 mins.	\$18.75	\$0	See attached price list	\$0		No Bid	
#0-12	Physical Therapy Evaluations / Re-evaluations for no more than \$150 per evaluation	1	\$74	per hour	\$74		No Bid		\$0	See attached price list	\$0		No Bid	
#0-13	Consultation Session Physical Therapy for no more than \$35 per 15 minutes	1	\$74	per hour	\$74		No Bid		\$0	See attached price list	\$0		No Bid	
#0-14	Dyslexia Evaluations English are no more than \$500	1		No Bid			No Bid		\$0	See attached price list	\$0		No Bid	
#0-15	Dyslexia Evaluations Spanish are no more than \$600	1		No Bid			No Bid		\$0	See attached price list	\$0		No Bid	
#0-16	Occupational Therapy is no more than \$75 per hour	1	\$74	per hour	\$74	\$75	Billed every 30 mins.	\$75	\$0	See attached price list	\$0		No Bid	
#0-17	Occupational Therapy Evaluation / Re-evaluations are no more than \$150	1	\$74	per hour	\$74		No Bid		\$0	See attached price list	\$0		No Bid	
#0-18	Bilingual Therapists for no more than \$75 per hour	1	\$74	per hour	\$74		No Bid		\$0	See attached price list	\$0		No Bid	
#0-19	Psychologists for no more than \$75 per hour	1	\$83	per hour; LSSP	\$83		No Bid		\$0	See attached price list	\$0		No Bid	
#0-20	Six Weeks Progress Reports for Physical Therapy are no more than \$20 per form	1		No Bid			No Bid		\$0	See attached price list	\$0		No Bid	
#0-21	SHARE Forms for Physical Therapy are no more than \$5 per form	1		No Bid			No Bid		\$0	See attached price list	\$0		No Bid	
#0-22	IEPs for Physical Therapy are no more than \$125 per form	1	\$74	per hour	\$74		No Bid		\$0	See attached price list	\$0		No Bid	
#0-23	Six Weeks Progress Reports for Speech are no more than \$20 per form	1		No Bid			No Bid		\$0	See attached price list	\$0		No Bid	
#0-24	SHARS Forms for Speech are no more than \$5 per form	1		No Bid			No Bid		\$0	See attached price list	\$0		No Bid	
#0-25	IEPs for Speech are no more than \$125 per form	1		No Bid			No Bid		\$0	See attached price list	\$0		No Bid	
#0-26	Additional Services	1	\$65	see price sheet	\$65		No Bid		\$0	See attached price list	\$0		No Bid	

In-person/Hybrid or Virtual
 National Recruiting
 Consultants provide several
 other services; See attached
 price list

Only Teletherapy

In-person; if none in area then virtual
 Specialized Assessment
 provide several other
 services; See attached
 price list

Only remote

PRICING STRUCTURES AND FEES
CANDOR CONSULTING & DIAGNOSTICS, LLC
PROJECT: MISSION ISD RFP 223-23-0

Provider	Hourly Rate
Occupational Therapy	85.00
Occupational Therapy (Bilingual)	90.00
Certified Occupational Therapy Assistant	75.00
Certified Occupational Therapy Assistant (Bilingual)	80.00
Physical Therapist	85.00
Physical Therapist (Bilingual)	90.00
Physical Therapy Assistant	75.00
Physical Therapy Assistant (Bilingual)	80.00
Speech Language Pathologist	90.00
Speech Language Pathologist (Bilingual)	95.00
Speech Language Pathology Assistant	75.00
Speech Language Pathology Assistant (Bilingual)	80.00
Licensed Specialist in School Psychology	95.00
Licensed Specialist in School Psychology (Bilingual)	100.00
Educational Diagnostician	85.00
Educational Diagnostician (Bilingual)	90.00
Licensed Professional Counselor	95.00
Licensed Professional Counselor (Bilingual)	100.00
Dyslexia Specialist	85.00
Dyslexia Specialist (Bilingual)	90.00
Board Certified Behavior Analyst	90.00
Board Certified Behavior Analyst (Bilingual)	95.00
Registered Behavior Technician	45.00
Registered Behavior Technician (Bilingual)	50.00
Transition Specialist/Coordinator	85.00
Transition Specialist/Coordinator (Bilingual)	90.00
Special Education Teacher	80.00
Special Education Teacher (Bilingual)	85.00

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General Education Teacher	75.00
General Education Teacher (Bilingual)	80.00
Orientation and Mobility Specialist	95.00
Orientation and Mobility Specialist (Bilingual)	100.00
Music Therapist	75.00
Translation (ASL)	85.00

- Procurement of additional services is based on the needs of the district. Candor Consulting & Diagnostics, LLC will ensure that every effort is given to provide any and all services requested.
- Candor Consulting provides a 5% discount for any district that procures three or more contractors on a full-time basis at stated hourly rate.
- Pricing is negotiable upon mutual agreement



Pricing Sheet

All hourly rates for candidates placed through National Recruiting Consultants are all-inclusive hourly rates. Any mileage between campuses will be billed at the current IRS rate. You cannot convert the NRC candidate to a permanent employee during their booked assignment and for a period of one year after they are submitted to your district. After one year there is no buy out if the candidate converts to a full-time employee with your district. All rates below are the same for in-person or teletherapy.

Physical Therapy	\$74.00
Physical Therapy Assistant	\$65.00
Occupational Therapy	\$74.00
Occupational Therapy Assistant	\$65.00
Speech Language Pathologists	\$75.00
Bilingual Speech Language Pathologist	\$78.00
Speech Language Pathologist CFY	\$66.00
Speech Language Pathologist Assistant	\$65.00
Audiologist	\$72.00
School Psychologists/LSSP	\$83.00
Bilingual School Psychologist/LSSP	\$85.00
Educational Diagnostician	\$73.00
Bilingual Diagnostician	\$75.00
School Registered Nurses	\$70.00
Social Worker/LPC	\$70.00
LVN	\$55.00
C.N.A.	\$45.00
Board Certified Behavior Analyst/BCBA	\$83.00
Bilingual BCBA	\$85.00
Special Education Teachers	\$65.00
Orientation & Mobility	\$70.00
Teacher of the Visually Impaired	\$67.00
Teacher of the Deaf	\$67.00
Paraprofessional	\$32.00
Sign Language Interpreter	\$65.00
Braillist	\$65.00
Special Education Counselor	\$70.00

Exhibit A (22-23)

IMPORTANT: Services may be provided via Telehealth at the same rate if requested.

ASSESSMENT SERVICES	
<p>Psycho-educational Assessment: Includes cognitive processing, academic achievement testing, classroom observation for SLD, Full and Individual Evaluation (FIE) report and reviewing results with parent(s).</p>	\$1025
<p>Bilingual Spanish Psycho-educational Assessment: For students who require testing in Spanish and/or English and require expertise in the assessment of Culturally and Linguistically Diverse students. Includes language dominance, cognitive processing, academic achievement testing, classroom observation for SLD, Full and Individual Evaluation (FIE) report and reviewing results with parent(s).</p>	\$1440
<p>Additional Components for Psycho-educational Assessments:</p> <ul style="list-style-type: none"> ● Additional second language testing for languages other than Spanish ● Consultation with interpreters or outside agencies ● Formal adaptive behavior measures ● OHI documentation ● Other additional testing 	\$85 Per hour
<p>Psychological Assessment: Includes interviews, observation, rating scales, recommendations, report and reviewing results with parent(s). This does not include an FIE report.</p>	\$935
<p>Bilingual Spanish Psychological Assessment: Includes interviews, observation, rating scales, recommendations, report and reviewing results with parent(s). This does not include an FIE report.</p>	\$1105

<p>Additional Components for Psychological Assessments:</p> <ul style="list-style-type: none"> ● Additional observations ● BIP or IEP development ● Consultation with interpreters or outside agencies ● Related Services Counseling evaluation ● Formal Functional Behavioral Assessment ● OHI documentation ● Other additional testing 	<p>\$85 Per hour</p>
<p>Speech and Language Assessment: Includes articulation, language, and/or voice or fluency. Also includes teacher and parent information and reviewing results with parent(s). This does not include an FIE report.</p>	<p>\$450</p>
<p>Speech and Language Assessment FIE: Includes articulation, language, and/or voice or fluency, where Speech Impairment is the only eligibility and includes an FIE report. Also includes teacher and parent information and reviewing results with parent(s).</p>	<p>\$620</p>
<p>Bilingual Speech and Language Assessment: Testing in Spanish and English. Includes articulation, language, and/or voice or fluency. Also includes teacher and parent information and reviewing results with parent(s). This does not include an FIE report.</p>	<p>\$850</p>
<p>Bilingual Speech and Language Assessment FIE: Testing in Spanish and English. Includes articulation, language, and/or voice or fluency, where Speech Impairment is the only eligibility and includes an FIE report. Also includes teacher and parent information and reviewing results with parent(s).</p>	<p>\$1020</p>
<p>Occupational Therapy or Physical Therapy Assessment To help determine an education need for services, accommodations, and modifications to meet educational goals. Includes reviewing results with parent(s).</p>	<p>\$550</p>
<p>504 Dyslexia Evaluation Assessment for the identification of dyslexia and related conditions when completed under Section 504. Includes reviewing results with parent(s).</p>	<p>\$650</p>
<p>Bilingual 504 Dyslexia Evaluation Assessment for the identification of dyslexia and related conditions when completed under Section 504. Includes reviewing results with parent(s).</p>	<p>\$840</p>

HOURLY RATE SERVICES

All direct and indirect services are billable. Examples of billable hourly services include:

- Admission, Review and Dismissal meetings and related paperwork
- Client-requested trainings
- Counseling evaluations
- Consultation with parents, teachers, school staff or other professionals
- Documentation for Medicaid billing
- Formal Functional Behavioral Assessments
- Instructional services
- Related Services
- Review of Existing Evaluation Data
- Review of outside reports
- Service logs and documentation
- Staffings and other meetings
- Other work as agreed upon by the Client and Specialized Assessment & Consulting, LLC.

Licensed Specialist in School Psychology	\$85 per hour
Bilingual Spanish Licensed Specialist in School Psychology	\$90 per hour
Educational Diagnostician	\$85 per hour
Bilingual Spanish Educational Diagnostician	\$90 per hour
Speech-Language Pathologist	\$85 per hour
Bilingual Spanish Speech-Language Pathologist	\$90 per hour
Speech Language Pathology Assistant	\$65 per hour
Occupational Therapist	\$85 per hour
Certified Occupational Therapy Assistant	\$65 per hour
Physical Therapist	\$85 per hour
Physical Therapy Assistant	\$65 per hour
Licensed Professional Counselor	\$85 per hour
Licensed Clinical Social Worker	\$85 per hour
Licensed Master Social Worker	\$85 per hour
School Counselor	\$85 per hour
Board Certified Behavior Analyst	\$125 per hour
Deaf/Hard of Hearing Teacher	\$125 per hour
Teacher of Visually Impaired	\$125 per hour
Orientation and Mobility Specialist	112 \$125 per hour

Music Therapist	\$125 per hour
Special Education Teacher	\$65 per hour
Dyslexia teacher	\$65 per hour
Adaptive PE Teacher	\$65 per hour

ADDITIONAL SERVICES	
American Sign Language Interpreter: interpreting and translation services, utilizing American Sign Language and other tactual communication.	\$65 per hour
Interpreter Services Flat Rate: conveying messages between two languages. Initial visits up to two hours are at the flat rate. Visits that exceed the initial two hours are billed hourly. If there is a gap in services of one or more hours of unbillable time in the same day, then additional services are billed at the higher flat rate. For less than 24 hours cancellation notice, flat rate applies.	\$140 Flat rate and \$70.00 additional per hour after the first 2 hours

ADDITIONAL TERMS	
Non-Local Surcharge: For any day that the provider travels from over 60 to 100 miles to, from and within a school district or charter school district.	\$50 per day
Non-Local Surcharge: For any day that the provider travels over 100 miles to, from and within a school district or charter school district.	\$100 per day
Additional charges for drive time, lodging, or travel stipend may apply, as agreed upon by the Client and Specialized Assessment & Consulting, LLC.	

SUBJECT: Renewal Contract for Athletic Equipment and Supplies #200-23-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Athletic Equipment and Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On December 15, 2021, the Board of Trustees awarded Bid No. 200-22-0, for Athletic Equipment and Supplies for one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$713,300
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing all vendors listed on the tabulation forms.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



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OUR MISSION

FY2023 Term Contract:	Athletic Equipment and Supplies #200-23-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Adolph Kiefer & associates/Swim Shops of Southwest/All American Swim</u> 3. <u>Advanced Healthstyles Fitness Equipment Inc</u> 4. <u>Alert Services Inc</u> 5. <u>All Valley ScreenPrinting</u> 6. <u>American Athletic Wear</u> 7. <u>America Team Sports</u> 8. <u>BSN Sports</u> 9. <u>Concourse Team Express LLC</u> 10. <u>Gilman Gear</u> 11. <u>Henry Schein Inc</u> 12. <u>It's Greek To Me Inc</u> 13. <u>Kaotik Innovations</u> 14. <u>Lakeshore Learning</u> 15. <u>Leslie G</u> 16. <u>MCM Sporting Goods</u> 17. <u>Medicaleshop Inc</u> 18. <u>MFAC LLC</u> 19. <u>Nasco Education LLC</u> 20. <u>Performance Health Supply dba Medco Supply Company</u> 21. <u>Pyramid School Products</u> 22. <u>Quill Corporation</u> 23. <u>Riddell</u> 24. <u>S & S Worldwide</u> 25. <u>School Specialty LLC</u> 26. <u>Texas Music Festivals Enterprise</u> 27. <u>Titan Support Systems Inc</u> 28. <u>US Games</u>
Term:	One Year
Term Period :	January 2023 – December 2023



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FY2023 Term Contract:	Athletic Trainer Equipment and Supplies #200-23-1
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All Valley ScreenPrinting</u> 5. <u>American Athletic Wear</u> 6. <u>America Team Sports</u> 7. <u>BSN Sports</u> 8. <u>Concourse Team Express LLC</u> 9. <u>Gilman Gear</u> 10. <u>Henry Schein Inc</u> 11. <u>It's Greek To Me Inc</u> 12. <u>Kaotik Innovations</u> 13. <u>Lakeshore Learning</u> 14. <u>Leslie G</u> 15. <u>MCM Sporting Goods</u> 16. <u>Medicaleshop Inc</u> 17. <u>Performance Health Supply dba Medco Supply Company</u> 18. <u>Pyramid School Products</u> 19. <u>Quill Corporation</u> 20. <u>Riddell</u> 21. <u>S & S Worldwide</u> 22. <u>School Specialty LLC</u> 23. <u>Titan Support Systems Inc</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Athletic Trainer Equipment and Supplies # 200-23-1

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Advanced Healthstyles Fitness Equipment Inc 861 South Park Dr Ste #100 Littleton CO 80120		Vendor #105005 303-996-0048 Gregg Spieker	gspieker@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	BuyBoard Approved Vendor	
Manufacture Price Discount	10%	BuyBoard Approved Vendor	
Custom Price Discount	10%	BuyBoard Approved Vendor	
Internet/On-Line Price Discount	10%	BuyBoard Approved Vendor	
Shelf Price Discount	10%	BuyBoard Approved Vendor	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Mission Consolidated Independent School District
 Tabulation Form
 Athletic Trainer Equipment and Supplies # 200-23-1

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

Henry Schein Medical a division of Henry Schein 135 Duryea Road Melville NY 11747		Vendor #1492 800-851-0400 Joanne Viggiano	biddept@henryschein.com athleticsandschools@henryschein.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	18%	https://www.nxtbook.com/nxtbooks/henryschein/ssnfa_catalog_20212022/	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Lakeshore Learning Materials LLC 2695 E Dominguez St Carson CA 90895		Vendor #43509 800-421-5354 Luke Creamer	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website and retail stores www.lakeshorelearning.com	

Mission Consolidated Independent School District
 Tabulation Form
 Athletic Trainer Equipment and Supplies # 200-23-1

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Performance Health Supply dba Medco Supply Company 25 North Pointe Parkway Suite 25 Amherst NY 14228		Vendor #105890 800-556-3326 Stephen Weiss	medcosalessupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% Off	
Internet/On-Line Price Discount	25%	0-25% Off	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

Mission Consolidated Independent School District
 Tabulation Form
 Athletic Trainer Equipment and Supplies # 200-23-1

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Titan Support Systems Inc 9830 South Padre Island Drive Corpus Christi TX 78418		Vendor #1325 361-937-1458 P. M. Alaniz	pmalaniz@titansupport.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Contact purchasing for price list	



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FY2023 Term Contract:	Baseball Equipment and Supplies #200-23-2
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley ScreenPrinting</u> 4. <u>American Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>It's Greek To Me Inc</u> 9. <u>Kaotik Innovations</u> 10. <u>Leslie G</u> 11. <u>MCM Sporting Goods</u> 12. <u>Medicaleshop Inc</u> 13. <u>Nasco Education LLC</u> 14. <u>Pyramid School Products</u> 15. <u>Quill Corporation</u> 16. <u>Riddell</u> 17. <u>S & S Worldwide</u> 18. <u>School Specialty LLC</u> 19. <u>Texas Music Festivals Enterprise</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Baseball Equipment and Supplies # 200-23-2

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Mission Consolidated Independent School District
 Tabulation Form
 Baseball Equipment and Supplies # 200-23-2

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
 Tabulation Form
 Baseball Equipment and Supplies # 200-23-2

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelther Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	



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FY2023 Term Contract:	Basketball Equipment and Supplies #200-23-3
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley ScreenPrinting</u> 4. <u>American Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>Gilman Gear</u> 9. <u>It's Greek To Me Inc</u> 10. <u>Kaotik Innovations</u> 11. <u>Leslie G</u> 12. <u>MCM Sporting Goods</u> 13. <u>Medicaleshop Inc</u> 14. <u>Nasco Education LLC</u> 15. <u>Pyramid School Products</u> 16. <u>Quill Corporation</u> 17. <u>Riddell</u> 18. <u>S & S Worldwide</u> 19. <u>School Specialty LLC</u> 20. <u>Texas Music Festivals Enterprise</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Basketball Equipment and Supplies # 200-23-3

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contract purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Mission Consolidated Independent School District
 Tabulation Form
 Basketball Equipment and Supplies # 200-23-3

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Mission Consolidated Independent School District
 Tabulation Form
 Basketball Equipment and Supplies # 200-23-3

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	Contact purchasing for price list www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	Contact purchasing for price list www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	Contact purchasing for price list www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	



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FY2023 Term Contract:	Cross Country/Track Equipment and Supplies #200-23-4
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>All Valley ScreenPrinting</u> 3. <u>American Athletic Wear</u> 4. <u>America Team Sports</u> 5. <u>BSN Sports</u> 6. <u>It's Greek To Me Inc</u> 7. <u>Kaotik Innovations</u> 8. <u>Leslie G</u> 9. <u>MCM Sporting Goods</u> 10. <u>MFAC LLC</u> 11. <u>Nasco Education LLC</u> 12. <u>Pyramid School Products</u> 13. <u>Quill Corporation</u> 14. <u>Riddell</u> 15. <u>S & S Worldwide</u> 16. <u>School Specialty LLC</u> 17. <u>Texas Music Festivals Enterprise</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Cross County/Track Equipment and Supplies # 200-23-4

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Mission Consolidated Independent School District
 Tabulation Form
 Cross County/Track Equipment and Supplies # 200-23-4

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

MFAC LLC (M-F Athletic) PO Box 8090 Cranston RI 02920-0090		Vendor #10149 800-556-7464 Isaac Rodriguez	isaacr@mfacathletic.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% discount excludes: sale items, pits, hurdles, pole vault poles, crossbars, timing systems, software, cardio equipment, weight equipment, in-ground equipment, items requiring special shipping or truck shipment by common carrier. Other exlusions may apply	
Internet/On-Line Price Discount	10%	10% discount excludes: sale items, pits, hurdles, pole vault poles, crossbars, timing systems, software, cardio equipment, weight equipment, in-ground equipment, items requiring special shipping or truck shipment by common carrier. Other exlusions may apply	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exlusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exlusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Mission Consolidated Independent School District
 Tabulation Form
 Cross County/Track Equipment and Supplies # 200-23-4

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008		Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	



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FY2023 Term Contract:	Football Equipment and Supplies #200-23-5
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley ScreenPrinting</u> 4. <u>American Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>Gilman Gear</u> 9. <u>It's Greek To Me Inc</u> 10. <u>Kaotik Innovations</u> 11. <u>Leslie G</u> 12. <u>MCM Sporting Goods</u> 13. <u>Medicaleshop Inc</u> 14. <u>Nasco Education LLC</u> 15. <u>Pyramid School Products</u> 16. <u>Quill Corporation</u> 17. <u>Riddell</u> 18. <u>S & S Worldwide</u> 19. <u>School Specialty LLC</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Football Equipment and Supplies # 200-23-5

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Mission Consolidated Independent School District
 Tabulation Form
 Football Equipment and Supplies # 200-23-5

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Mission Consolidated Independent School District
 Tabulation Form
 Football Equipment and Supplies # 200-23-5

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	



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FY2023 Term Contract:	Golf Equipment and Supplies #200-23-6
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley ScreenPrinting</u> 4. <u>American Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>It's Greek To Me Inc</u> 8. <u>Kaotik Innovations</u> 9. <u>MCM Sporting Goods</u> 10. <u>Nasco Education LLC</u> 11. <u>Pyramid School Products</u> 12. <u>Riddell</u> 13. <u>School Specialty LLC</u> 14. <u>Texas Music Festivals Enterprise</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Golf Equipment and Supplies # 200-23-6

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Mission Consolidated Independent School District
 Tabulation Form
 Golf Equipment and Supplies # 200-23-6

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	



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FY2023 Term Contract:	Physical Education Equipment and Supplies #200-23-7
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>All Valley ScreenPrinting</u> 4. <u>American Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>It's Greek To Me Inc</u> 9. <u>Kaotik Innovations</u> 10. <u>Lakeshore Learning</u> 11. <u>MCM Sporting Goods</u> 12. <u>Medicaleshop Inc</u> 13. <u>Nasco Education LLC</u> 14. <u>Pyramid School Products</u> 15. <u>Quill Corporation</u> 16. <u>Riddell</u> 17. <u>S & S Worldwide</u> 18. <u>School Specialty LLC</u> 19. <u>Texas Music Festivals Enterprise</u> 20. <u>US Games</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Physical Education Equipment and Supplies # 200-23-7

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Advanced Healthstyles Fitness Equipment Inc 861 South Park Dr Ste #100 Littleton CO 80120		Vendor #105005 303-996-0048 Gregg Spieker	gspieker@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	BuyBoard Approved Vendor	
Manufacture Price Discount	10%	BuyBoard Approved Vendor	
Custom Price Discount	10%	BuyBoard Approved Vendor	
Internet/On-Line Price Discount	10%	BuyBoard Approved Vendor	
Shelf Price Discount	10%	BuyBoard Approved Vendor	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Mission Consolidated Independent School District
 Tabulation Form
 Physical Education Equipment and Supplies # 200-23-7

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Lakeshore Learning Materials LLC 2695 E Dominguez St Carson CA 90895		Vendor #43509 800-421-5354 Luke Creamer	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website and retail stores www.lakeshorelearning.com	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Mission Consolidated Independent School District
 Tabulation Form
 Physical Education Equipment and Supplies # 200-23-7

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	

Mission Consolidated Independent School District
 Tabulation Form
 Physical Education Equipment and Supplies # 200-23-7

US Games PO Box 7726 Dallas TX 75209	Vendor #91967 800-527-7510 x63539 Jonathan Anderson	usgamesbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	https://www.usgames.com/catalog-usg/usgames21/mobile/index.html
Internet/On-Line Price Discount	10%	www.usgames.com



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FY2023 Term Contract:	Power Lifting Equipment and Supplies #200-23-8
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All Valley ScreenPrinting</u> 5. <u>American Athletic Wear</u> 6. <u>America Team Sports</u> 7. <u>BSN Sports</u> 8. <u>Gilman Gear</u> 9. <u>It's Greek To Me Inc</u> 10. <u>Kaotik Innovations</u> 11. <u>Leslie G</u> 12. <u>MCM Sporting Goods</u> 13. <u>Nasco Education LLC</u> 14. <u>Pyramid School Products</u> 15. <u>Riddell</u> 16. <u>School Specialty LLC</u> 17. <u>Texas Music Festivals Enterprise</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Power Lifting Equipment and Supplies # 200-23-8

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Advanced Healthstyles Fitness Equipment Inc 861 South Park Dr Ste #100 Littleton CO 80120		Vendor #105005 303-996-0048 Gregg Spieker	gspieker@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	BuyBoard Approved Vendor	
Manufacture Price Discount	10%	BuyBoard Approved Vendor	
Custom Price Discount	10%	BuyBoard Approved Vendor	
Internet/On-Line Price Discount	10%	BuyBoard Approved Vendor	
Shelf Price Discount	10%	BuyBoard Approved Vendor	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Mission Consolidated Independent School District
 Tabulation Form
 Power Lifting Equipment and Supplies # 200-23-8

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
 Tabulation Form
 Power Lifting Equipment and Supplies # 200-23-8

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	



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FY2023 Term Contract:	Soccer Equipment and Supplies #200-23-9
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>All Valley ScreenPrinting</u> 3. <u>American Athletic Wear</u> 4. <u>America Team Sports</u> 5. <u>BSN Sports</u> 6. <u>Gilman Gear</u> 7. <u>It's Greek To Me Inc</u> 8. <u>Kaotik Innovations</u> 9. <u>Leslie G</u> 10. <u>MCM Sporting Goods</u> 11. <u>Medicaleshop Inc</u> 12. <u>Nasco Education LLC</u> 13. <u>Pyramid School Products</u> 14. <u>Quill Corporation</u> 15. <u>Riddell</u> 16. <u>S & S Worldwide</u> 17. <u>School Specialty LLC</u> 18. <u>Texas Music Festivals Enterprise</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Soccer Equipment and Supplies # 200-23-9

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

Mission Consolidated Independent School District
 Tabulation Form
 Soccer Equipment and Supplies # 200-23-9

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
 Tabulation Form
 Soccer Equipment and Supplies # 200-23-9

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	



**CHANGING THE
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FY2023 Term Contract:	Swimming Equipment and Supplies #200-23-10
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Adolph Kiefer & associates/Swim Shops of Southwest/All American Swim</u> 3. <u>All Valley ScreenPrinting</u> 4. <u>American Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>It's Greek To Me Inc</u> 8. <u>Kaotik Innovations</u> 9. <u>Leslie G</u> 10. <u>MCM Sporting Goods</u> 11. <u>Nasco Education LLC</u> 12. <u>Pyramid School Products</u> 13. <u>Quill Corporation</u> 14. <u>Riddell</u> 15. <u>School Specialty LLC</u> 16. <u>Texas Music Festivals Enterprise</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Swimming Equipment and Supplies # 200-23-10

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Adolph Kiefer & Assoc dba Swim Shops of Southwest/All American Swim 5010-M Louetth Spring TX 77379		Vendor #89152 201-376-4460 Michael Perez	michael@swimshops.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	0%	0-25%	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Mission Consolidated Independent School District
 Tabulation Form
 Swimming Equipment and Supplies # 200-23-10

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Mission Consolidated Independent School District
 Tabulation Form
 Swimming Equipment and Supplies # 200-23-10

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	



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FY2023 Term Contract:	Tennis Equipment and Supplies #200-23-11
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>All Valley ScreenPrinting</u> 3. <u>American Athletic Wear</u> 4. <u>America Team Sports</u> 5. <u>BSN Sports</u> 6. <u>It's Greek To Me Inc</u> 7. <u>Kaotik Innovations</u> 8. <u>Leslie G</u> 9. <u>MCM Sporting Goods</u> 10. <u>Nasco Education LLC</u> 11. <u>Pyramid School Products</u> 12. <u>Quill Corporation</u> 13. <u>Riddell</u> 14. <u>S & S Worldwide</u> 15. <u>School Specialty LLC</u> 16. <u>Texas Music Festivals Enterprise</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Tennis Equipment and Supplies # 200-23-11

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Mission Consolidated Independent School District
 Tabulation Form
 Tennis Equipment and Supplies # 200-23-11

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
 Tabulation Form
 Tennis Equipment and Supplies # 200-23-11

Riddell 7501 Performance Lane North Ridgeville OH 44039			Vendor #1597 440-353-8697 Robin Campbell Hotchkiss			dcampbell@riddellsales.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			1%			www.riddellcom/team-catalog/		
Manufacture Price Discount			1%			www.riddellcom/team-catalog/		
Internet/On-Line Price Discount			1%			www.riddellcom/team-catalog/		

S & S Worldwide 75 Mill St Colehester CJ 06415			Vendor #91967 800-642-7354 Erin Themingway			bids@ssww.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			20%			Please reference bid		
Internet/On-Line Price Discount			20%			Please reference bid		

School Specialty LLC W6316 Design Drive Greenville WI 54942			Vendor #105664 888-388-3224 Amy Fuss			bidnotices@schoolspecialty.com		
Category Description			Catalog Discount as a Percentage			Notes		
Catalog Price Discount			33%			33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.		
Internet/On-Line Price Discount			33%			33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.		

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589			Vendor #1325 956-984-9468 Angela Flinchbaugh			angela@tmftoursandtravel.com		
Category Description			Catalog Discount as a Percentage			Notes		
Custom Price Discount			10%			Apparel Only		



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FY2023 Term Contract:	Volleyball Equipment and Supplies #200-23-12
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley ScreenPrinting</u> 4. <u>American Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>It's Greek To Me Inc</u> 9. <u>Kaotik Innovations</u> 10. <u>Leslie G</u> 11. <u>MCM Sporting Goods</u> 12. <u>Medicaleshop Inc</u> 13. <u>Nasco Education LLC</u> 14. <u>Pyramid School Products</u> 15. <u>Quill Corporation</u> 16. <u>Riddell</u> 17. <u>S & S Worldwide</u> 18. <u>School Specialty LLC</u> 19. <u>Texas Music Festivals Enterprise</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Volleyball Equipment and Supplies # 200-23-12

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Mission Consolidated Independent School District
 Tabulation Form
 Volleyball Equipment and Supplies # 200-23-12

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
 Tabulation Form
 Volleyball Equipment and Supplies # 200-23-12

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelther Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	



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FY2023 Term Contract:	Wrestling Equipment and Supplies #200-23-13
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley ScreenPrinting</u> 4. <u>American Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Gilman Gear</u> 8. <u>It's Greek To Me Inc</u> 9. <u>Kaotik Innovations</u> 10. <u>Leslie G</u> 11. <u>MCM Sporting Goods</u> 12. <u>Pyramid School Products</u> 13. <u>Riddell</u> 14. <u>School Specialty LLC</u> 15. <u>Texas Music Festivals Enterprise</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Wrestling Equipment and Supplies # 200-23-13

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

Mission Consolidated Independent School District
 Tabulation Form
 Wrestling Equipment and Supplies # 200-23-13

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Mission Consolidated Independent School District
 Tabulation Form
 Wrestling Equipment and Supplies # 200-23-13

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	

SUBJECT: Renewal Contract for Arts and Crafts Supplies #246-23-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION

This contract intends to provide a method to procure Arts and Crafts to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On December 15, 2021, the Board of Trustees awarded Bid No. 246-22-0, for Arts and Crafts for one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$50,000
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing all vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



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FY2023 Term Contract:	Arts and Crafts Supplies #246-23-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Amistad Floral & Crafts LLC</u> 2. <u>Blick Art Materials LLC</u> 3. <u>Early Childhood LLC dba Discount School Supply</u> 4. <u>Gateway Printing</u> 5. <u>Kaplan Early Learning Company</u> 6. <u>Lakeshore Learning Materials</u> 7. <u>Lamac</u> 8. <u>Learning Zone</u> 9. <u>Liberty Office Products</u> 10. <u>Nasco education LLC</u> 11. <u>Pala Supply Company</u> 12. <u>Pyramid School Products</u> 13. <u>Quill LLC</u> 14. <u>Really Good Stuff</u> 15. <u>S and S Worldwide</u> 16. <u>School Specialty LLC</u> 17. <u>Texas Art Supply Co</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Arts and Crafts Supplies #246-23-0

Amistad Floral & Crafts LLC 1416 Fresno Ave McAllen TX 78501		Vendor #105385 956-687-3625 Sylvia Cantu	amistad1416@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Regular price items only	
Internet/On-Line Price Discount	20%	Regular price items only	

Blick Art Materials LLC PO Box 1267 Galesburg IL 61402		Vendor #15713 800-704-7744 Tamby Peterson	contracts@dickblick.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Contact purchasing for terms and exclusions page	

Early Childhood LLC dba Discount School Supply 20 Ryan Ranch, Suite 200 Monterey CA 93940		Vendor #6743 800-836-9515 Lynn Yeager	bidsupport@excelligence.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Off current catalog and free shipping	
Internet/On-Line Price Discount	3%	Off current catalog and free shipping	

Gateway Printing & Office Supply 315 S Closer Edinburg TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	27%	Discount up to 27%	
Manufacture Price Discount	27%	Discount up to 27%	
Custom Price Discount	27%	Discount up to 27%	
Internet/On-Line Price Discount	27%	Discount up to 27%	
Shelf Price Discount	27%	Discount up to 27%	

Kaplan Early Learning Company 1310 Lewisville-Clemmons Rd Lewisville NC 27023		Vendor #42560 800-334-2014 Tina Stanbery	bids@kaplanco.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Some exclusions apply-Contact purchasing for terms and exclusions page	
Internet/On-Line Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Some exclusions apply-Contact purchasing for terms and exclusions page	

Lakeshore Learning Materials 2695 E Dominguez St Carson CA 90895		Vendor #43509 800-421-5354 Luke Creamer	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail stores	

Mission Consolidated Independent School District
 Tabulation Form
 Arts and Crafts Supplies #246-23-0

Lamac PO Box 1629 McAllen TX 78505		Vendor #89326 956-682-0552 Trey Gonzalez	lamacmcallen@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Learning Zone 10531 Gulfdale San Antonio TX 78216		Vendor #93843 210-341-4373 Brenda Hwang	hwangbrenda@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	10%	The discount will be 10% for product in store shelf pricing and on website www.learningzonecatalog.com	
Shelf Price Discount	10%	Sale & clearance items, testing, assessment & STAAR materials & books are not subject to discount	

Liberty Office Products PO Box 630729 Houston TX 77263-0729		Vendor #105740 800-460-8900 x121 Lee Smith	lsmith@libertyoffice.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	50%	5 to 50% based on product ordered	
Manufacture Price Discount	50%	5 to 50% based on product ordered	
Custom Price Discount	50%	5 to 50% based on product ordered	
Internet/On-Line Price Discount	50%	5 to 50% based on product ordered	
Shelf Price Discount	50%	5 to 50% based on product ordered	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #55510 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Contact purchasing for terms and exclusions https://www.enasco.com/catalog-directory	
Internet/On-Line Price Discount	20%	Contact purchasing for terms and exclusions https://www.enasco.com/catalog-directory	

Pala Supply Company 14425 N Interstate 27 Lubbock TX 79403		Vendor #101337 800-236-2696 Larry Jost	larry@schoolsupplypacks.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	https://shop.palateachersupply.com	
Custom Price Discount	15%	School supply packs kit	
Internet/On-Line Price Discount	25%	https://shop.palateachersupply.com	

Mission Consolidated Independent School District
 Tabulation Form
 Arts and Crafts Supplies #246-23-0

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Larry Milles	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	10%	**Free freight for orders of \$95.00 or more for supplies only. All furniture & equipment is FOB factory** Please visit www.pyramidsp.com to view available items and pre discounted price	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Connie Montrose	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exceptions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exceptions	

Really Good Stuff 5 Research Drive Ste 150 Shelton CT 06484		Vendor #99625 877-867-1920 Lynn Yeager	bidsupport@excelligence.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Catalog and free shipping	
Internet/On-Line Price Discount	3%	Catalog and free shipping	

S and S Worldwide 75 Mill Street Colchester CT 06415		Vendor #91967 800-642-7354 Keith A Snow	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	20% off catalog list price. Not to be combined with sales prices, offer codes, internet specials or quantity breaks	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14\$ off of AV Tech/Furniture/Equipment https://catalogs.schoolspecialty.com	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment https://catalogs.schoolspecialty.com	

Texas Art Supply Co 2001 Montrose Blvd Houston TX 77006		Vendor # 713-535-1377 Elisa Villosa	cs@texasart.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	10%	10% off shelf prices	

SUBJECT: Renewal Contract for Theater Equipment and Supplies #272-23-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Theater Equipment and Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On December 15, 2021, the Board of Trustees awarded Bid No. 272-22-0, for Theater Equipment and Supplies for one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$50,000
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing all vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



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FY2023 Term Contract:	Theater Equipment and Supplies #272-23-0
Awarded To:	<ol style="list-style-type: none">1. <u>Melhart Music Center</u>2. <u>Sweetwater Sound</u>3. <u>Wenger Corporation</u>
Term:	One Year
Term Period :	January 2023 – December 2023

SUBJECT: Renewal Contract for Professional Audio, Photo, Video Equipment, and Supplies #273-23-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure Professional Audio, Photo, Video Equipment, and Supplies to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On December 15, 2021, the Board of Trustees awarded Bid No. 273-22-0, for Professional Audio, Photo, Video Equipment, and Supplies for one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$197,570
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing all vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



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FY2023 Term Contract:	Professional Audio, Photo, Video Equipment and Supplies #273-23-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Aisys Consulting LLC</u> <ul style="list-style-type: none"> • <u>Audio, Video</u> 2. <u>AVES Audio Visual Systems</u> <ul style="list-style-type: none"> • <u>Audio, Photo</u> 3. <u>Howard Industries dba Howard Technology</u> <ul style="list-style-type: none"> • <u>Audio, Photo, Video</u> 4. <u>Melhart Music Center</u> <ul style="list-style-type: none"> • <u>Audio</u> 5. <u>Specialty Bulb Co Inc</u> <ul style="list-style-type: none"> • <u>Audio</u> 6. <u>Sweetwater Sound</u> <ul style="list-style-type: none"> • <u>Audio, Video</u> 7. <u>W. B. Hunt Co Inc</u> <ul style="list-style-type: none"> • <u>Audio, Photo, Video</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Professional Audio, Photo, Video Equipment and Supplies # 273-23-0

Aisys Consulting LLC 1301 E Hackberty Ave McAllen TX 78501		Vendor #8880 956-686-0101 Joel Hernandez	joelh@aisysconsulting.com Audio and Video Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Due to worldwide pandemic supply chain issues, pricing is subject to change and please expect delivery delays. Contact purchasing for price list.	
Manufacture Price Discount	5%	Due to worldwide pandemic supply chain issues, pricing is subject to change and please expect delivery delays. Contact purchasing for price list.	

AVES Audio Visual Systems PO Box 500 Sugar Land TX 77487		Vendor #98738 281-295-1300 Cynthia Rademacher	sales@avesav.com Audio and Photo Only
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	3%	Off MSRP	

Howard Industries dba Howard Technology Solutions PO Box 1590 Laurel MS 39441		Vendor #102978 601-425-3181 Jessica Hayes	bids@howardcomputers.com Audio, Photo and Video
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	2%	0-3% depending on product	
Manufacture Price Discount	3%	0-3% depending on product	
Custom Price Discount	3%	0-3% depending on product	
Internet/On-Line Price Discount	3%	0-3% depending on product	
Shelf Price Discount	3%	0-3% depending on product	

Melhart Music Center 3325 N 10th St McAllen TX 78501		Vendor #49790 956-682-6147 Jim Melhart	jmelhart@melhart.com Audio Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Manufacture Price Discount	25%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Custom Price Discount	0%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Internet/On-Line Price Discount	0%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Shelf Price Discount	25%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	

Specialty Bulb Co Inc 80 Orville Dr Ste 109 Bohemia NY 11716		Vendor # 631-589-3393 x104 LuAnn Buckholz	luann@bulbspecialists.com Audio Only
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	20%	Projector lamps	

Mission Consolidated Independent School District
 Tabulation Form
 Professional Audio, Photo, Video Equipment and Supplies # 273-23-0

Sweetwater Sound 5501 US Hwy 30 W Fort Wayne IN 46818		Vendor #101393 800-222-4700 Michael Faz	michael_faz@sweetwater.com Audio and Video Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	www.sweetwater.com	
Manufacture Price Discount	3%	www.sweetwater.com	
Custom Price Discount	3%	www.sweetwater.com	
Internet/On-Line Price Discount	3%	www.sweetwater.com	
Shelf Price Discount	3%	www.sweetwater.com	

W. B. Hunt Co Inc 100 Main St Melrose MA 02176		Vendor # 781-462-2343 Brain Maryansky	bmaryansky@huntsphoto.com Audio, Photo and Video
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	4%	No discount on Canon Cinema, Sony Sure products or Nikon MVP products	

SUBJECT: Renewal Contract for Awards, Trophies, Promotional, and Apparel Items #300-23-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION

This contract intends to provide a method to procure Awards, Trophies, Promotional, and Apparel Items to meet the District's needs.

ADMINISTRATIVE CONSIDERATIONS

On December 15, 2021, the Board of Trustees awarded Bid No. 300-22-0, for Awards, Trophies, Promotional, and Apparel Items for one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year's purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$540,240
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing all vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



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FY2023 Term Contract:	Awards, Trophies, Promotional and Apparel Items #300-23-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>4imprint</u> 3. <u>Ace Promotions</u> 4. <u>All Valley Screenprinting</u> 5. <u>America Athletic Wear</u> 6. <u>BSN Sports LLC</u> 7. <u>Champion Awards and Apparel</u> 8. <u>Copy Plus</u> 9. <u>Gateway Printing & Office Supply Inc</u> 10. <u>High End Advertising</u> 11. <u>Inventory Trading Company dba X Grain</u> 12. <u>It's Greek To Me dba Champion Teamwear</u> 13. <u>Kaotik Innovations</u> 14. <u>Lamac</u> 15. <u>Liberty Office Products</u> 16. <u>Mancha Screenprinting & Embroidery LLC</u> 17. <u>McAllen Sports</u> 18. <u>MCM Sporting Goods Inc</u> 19. <u>Positive Promotions Inc</u> 20. <u>Premier Awards Inc</u> 21. <u>Promo Masters</u> 22. <u>Team Go Figure</u> 23. <u>Texas Music Festivals Enterprise Inc</u> 24. <u>The Master Teacher</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional and Apparel Items # 300-23-0

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

4imprint 101 Commerce St Oshkosh WI 54901		Vendor #100353 877-446-7746 Kristin Engh	bids@4imprint.com Awards, Trophies only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for bid letter	
Internet/On-Line Price Discount	10%	Contact purchasing for bid letter	

Ace Promotions 335 Lozano Lane San Benito TX 78586		Vendor #102775 956-367-1364 Pat Garcia	acepromo_pat@yahoo.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	15%	N/A	

All Valley Screenprinting 4308 N 23rd St McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Custom price	

America Athletic Wear 8301 Silver Creek Rd Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com Promotional, Apparel only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com Promotional, Apparel Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Teamwork Catalog - Promotional Products at www.bsnsports.com/catalogs	
Catalog Price Discount	20%	Teamwear Catalog - Apparel at www.bsnsports.com/catalogs	
Internet/On-Line Price Discount	20%	Apparel - www.bsnsports.com	

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional and Apparel Items # 300-23-0

Champion Awards and Apparel 2627 N Texas Blvd Weslaco TX 78599		Vendor #98407 956-684-7154 Juan Valdez	Info@champtx.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Additional discounts may apply depending on quantities	
Shelf Price Discount	10%	Additional discounts may apply depending on quantities; awards/trophy items only	

Copy Plus 4500 N 10th St McAllen TX 78504		Vendor #7349 956-668-7587 Eder Gallegos	lorissa@copyplusrgv.com Awards, Trophies, Promotional Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discounts vary from 0-25% off depending on item, availability, and quantity. Quotes given up on request.	
Manufacture Price Discount	25%	Discounts vary from 0-25% off depending on item, availability, and quantity. Quotes given up on request.	
Custom Price Discount	25%	Discounts vary from 0-25% off depending on item, availability, and quantity. Quotes given up on request.	

Gateway Printing & Office Supply Inc 315 S Closner Edinburg TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com Awards, Trophies Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	
Manufacture Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	
Custom Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	
Internet/On-Line Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	
Shelf Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	

High End Advertising 817 S Belltsey McAllen TX 78501		Vendor #101587 956-600-7777 Mariano Nunez	mnunez@highendad.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	All items have discount it all depends on item and amount	
Manufacture Price Discount	0%	All items have discount it all depends on item and amount	
Custom Price Discount	0%	All items have discount it all depends on item and amount	
Internet/On-Line Price Discount	0%	All items have discount it all depends on item and amount	
Shelf Price Discount	0%	All items have discount it all depends on item and amount	

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional and Apparel Items # 300-23-0

Inventory Trading Company dba X Grain 8667 Kapp Dr Peosta IA 52068		Vendor #11337 563-690-4388 Tom Hein	tom@x-grain.com Apparel Only
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	www.x-grain.com Go to view all garments for pricing. We offer a FREE GARMENTS PROGRAM. Order 16 items pay for 15, Order 30 pay for 28, Order 43 pay for 40 and so on. The free item(s) will be of equal or lesser value. Minimum order requirement of 6 items. Orders of less than 8 items will have a \$12 shipping/handling fee and on 8 or more shipping is free to the school. Delivery to school estimate of 5 to 8 weeks due to Covid disruption in all aspects of today's industries.	

It's Greek To Me dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime L Bohnenblust	mhk-gtmbids@hanes.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	
Internet/On-Line Price Discount	0%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com Promotional, Apparel Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping charges apply	
Manufacture Price Discount	0%	Shipping charges apply	
Internet/On-Line Price Discount	0%	Shipping charges apply	

Lamac PO Box 1629 McAllen TX 78505		Vendor #89326 956-682-0552 Trey Gonzalez	lamacmcallen@gmail.com Awards, Trophies, Promotional Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional and Apparel Items # 300-23-0

Liberty Office Products PO Box 630729 Houston TX 77263-0729		Vendor #105740 800-460-8900 x121 Lee Smith	lsmith@libertyoffice.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	50%	0-50% based on product ordered	
Manufacture Price Discount	50%	0-50% based on product ordered	
Custom Price Discount	50%	0-50% based on product ordered	
Internet/On-Line Price Discount	50%	0-50% based on product ordered	
Shelf Price Discount	50%	0-50% based on product ordered	

Mancha Screenprinting & Embroidery LLC 4120 Pecan Blvd McAllen TX 78501		Vendor # 956-331-8052 Laura Cantu Fernandez	sales@manchausa.com Apparel Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

McAllen Sports 108 S 16th Street McAllen TX 78501		Vendor #47938 956-687-5500 Joe Escamilla	joe@mcallensports.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount off retail for awards, trophies, promotional, apparel	
Manufacture Price Discount	10%	Discount off retail for awards, trophies, apparel	
Custom Price Discount	10%	Discount off retail for awards, trophies	
Internet/On-Line Price Discount	10%	Discount off retail for awards, trophies	
Internet/On-Line Price Discount	0%	No discount for apparel	
Shelf Price Discount	10%	Discount off retail for awards, trophies, apparel	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Awards, trophies, apparel	
Catalog Price Discount	20%	Promotional	
Manufacture Price Discount	15%	Awards, trophies, apparel	
Manufacture Price Discount	0%	Promotional	
Custom Price Discount	15%	Awards, trophies, apparel	
Custom Price Discount	0%	Promotional	
Internet/On-Line Price Discount	15%	Awards, trophies, apparel	
Internet/On-Line Price Discount	0%	Promotional	
Shelf Price Discount	15%	Awards, trophies, apparel	
Shelf Price Discount	0%	Promotional	

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional and Apparel Items # 300-23-0

Positive Promotions Inc 15 Gilpin Ave Hauppauge NY 11788	Vendor #58825 877-258-1225 Luke Marchese	bids@positivepromotions.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	All products will receive the 5% discount off all items, new or future products as shown in catalogs or on-line.
Internet/On-Line Price Discount	5%	All products will receive the 5% discount off all items, new or future products as shown in catalogs or on-line.

Premier Awards Inc 2301 N 10th St McAllen TX 78501	Vendor #6789 956-682-2329 Richard Hernandez	trophies22@gmail.com Awards, Trophies only
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	10%	min 25 dollars

Promo Masters 310 E Main Ave Alton TX 78573	Vendor # 956-585-3112 Alex G Del Fierro	promomastersrgv@gmail.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	15%	5-15% depending on qty ordered. Please visit website to view products only. Promomastersrgv.esppwebsite.com
Manufacture Price Discount	15%	5-15% depending on qty ordered. Please call 956-585-3112 to discuss closeouts from the manufacturer.
Custom Price Discount	15%	5-15% depending on qty ordered. Please visit website to view products only. Promomastersrgv.esppwebsite.com
Internet/On-Line Price Discount	15%	5-15% depending on qty ordered. Please visit website to view products only. Promomastersrgv.esppwebsite.com
Shelf Price Discount	15%	I am home based, I do not have a store front yet. Please call me 956-585-3112 to discuss all discounted prices

Team Go Figure 2427 Frankline Dr Mesquite TX 75150	Vendor #89865 972-276-6700 John Robertson	info@teamgofigure.com Apparel Only
Category Description	Catalog Discount as a Percentage	Notes
Internet/On-Line Price Discount	0%	District pays shipping https://www.teamgofigure.com/

Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan TX 78589	Vendor #9257 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com Awards, Trophies, Promotion, Apparel
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	0% for awards, trophies, promotion; 10% for apparel

The Master Teacher PO Box 1207 Manhattan KS 66505-1207	Vendor #49075 800-834-9093 Mikki Warnick	bids@masterteacher.com orders@masterteacherawards.com Awards, Trophies, Promotional Only
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	Must reference promotional cod MISSIONCISD prior to placing order. Samples provided at company's discretion www.masterteacherawards.com
Internet/On-Line Price Discount	5%	Must reference promotional cod MISSIONCISD prior to placing order. Samples provided at company's discretion www.masterteacherawards.com

SUBJECT: Renewal Contract for School and Office Furniture #901-23-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

This contract intends to provide a method to procure School and Office Furniture to meet the District’s needs.

ADMINISTRATIVE CONSIDERATIONS

On December 15, 2021, the Board of Trustees awarded Bid No. 901-22-0, for School and Office Furniture for one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year’s purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies, and services are purchased on an as-needed basis.

FUNDING SOURCE AND AMOUNT

Respective Departmental Budgets	\$812,943
Estimated Expenditure	

RECOMMENDATION

Administration recommends renewing all vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



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FY2023 Term Contract:	School and Office Furniture #901-23-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>ACP Direct</u> 2. <u>Copy Plus</u> 3. <u>Demco Inc</u> 4. <u>Early Childhood LLC dba Discount School Supply</u> 5. <u>Gateway Printing & Office Supply Inc</u> 6. <u>Hertz Furniture Systems LLC</u> 7. <u>High End Advertising</u> 8. <u>Indeco Sales</u> 9. <u>JR Inc</u> 10. <u>Kaplan Early Learning Company</u> 11. <u>Lakeshore Learning Materials LLC</u> 12. <u>Liberty Office Products</u> 13. <u>Lone Star Furnishings</u> 14. <u>Medicaleshop Inc</u> 15. <u>Office Depot LLC</u> 16. <u>Prosystem Group LLC</u> 17. <u>Really Good Stuff</u> 18. <u>School Outfitters</u> 19. <u>School Specialty LLC</u> 20. <u>The Edu-Source Corporation</u>
Term:	One Year
Term Period :	January 2023 – December 2023

Mission Consolidated Independent School District
 Tabulation Form
 School and Office Furniture # 901-23-0

ACP Direct PO Box 703168 Dallas TX 75370		Vendor #12149 800-238-8009 Vanessa Morris	bids@acpdirect.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Current pricing may be found on our website at acpdirect.com Shipping charges are not included in discount price. Freight terms are Prepay and Add. Shipping charges must be added on all purchase orders. Contact purchasing for terms and exceptions.	
Internet/On-Line Price Discount	0%	Current pricing may be found on our website at acpdirect.com Shipping charges are not included in discount price. Freight terms are Prepay and Add. Shipping charges must be added on all purchase orders. Contact purchasing for terms and exceptions.	

Copy Plus 4500 N 10th St Ste 240 McAllen TX 78504		Vendor #7349 956-668-7587 Lorissa Pecina	lorissa@copyplusrgv.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	Catalog discount can vary from 0-50% off	
Manufacture Price Discount	40%	If extra discounts are available per brand manufacture discount can vary from 0-40% off	
Custom Price Discount	30%	Custom price discount is based off of quantity and custom orders. Discounts can vary from 0-30% off	

Demco Inc 4810 Forest Run Rd Madison WI 53704		Vendor #20830 866-558-9068 Kristopher L Snow	contracts@demco.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Please use discount code C77046 \$75 minimum order (after discount) required for contract terms to apply. Discount applies to list prices on www.demco.com Contract discounts are not available on Security Products, Demco Software and Demco Exclusive Licensed Products (Dr. Seuss, Eric Carle, etc.). Demco will pay regular FedEx Ground Service shipping costs on all stock orders; express parcel shipping is not included. Shipping and Processing will be prepaid and added to all drop ship orders, such as furniture and equipment. Demco provides good-faith shipping estimates on all orders.	
Internet/On-Line Price Discount	5%	Please use discount code C77046 \$75 minimum order (after discount) required for contract terms to apply. Discount applies to list prices on www.demco.com Contract discounts are not available on Security Products, Demco Software and Demco Exclusive Licensed Products (Dr. Seuss, Eric Carle, etc.). Demco will pay regular FedEx Ground Service shipping costs on all stock orders; express parcel shipping is not included. Shipping and Processing will be prepaid and added to all drop ship orders, such as furniture and equipment. Demco provides good-faith shipping estimates on all orders.	

Mission Consolidated Independent School District
 Tabulation Form
 School and Office Furniture # 901-23-0

Early Childhood LLC dba Discount School Supply 20 Ryan Ranch, Suite 200 Monterey CA 93940		Vendor #6743 800-836-9515 Lynn Yeager	bidsupport@excelligence.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Current Catalog and Free Shipping	
Internet/On-Line Price Discount	3%	Current Catalog and Free Shipping	

Gateway Printing & Office Supply Inc 315 S Closner Edinburg TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	61%	Discount varies from 0% up to 61% off	
Manufacture Price Discount	61%	Discount varies from 0% up to 61% off	
Custom Price Discount	61%	Discount varies from 0% up to 61% off	
Internet/On-Line Price Discount	61%	Discount varies from 0% up to 61% off	
Shelf Price Discount	61%	Discount varies from 0% up to 61% off	

Hertz Furniture Systems LLC 6821 Fulton Street Houston TX 77022		Vendor #10274 281-728-8303 Kory Alfaro Goldfine	kory@hertzfurniture.com
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	72.2%	This discount is off Acadmia Furniture's current price list. Freight is charged separately. Please see uploaded Manufacturer Discount Sheet for additional manufacturer discounts.	
Internet/On-Line Price Discount	10%	This discount is off regular pricing at www.hertzfurniture.com Freight is charged separately.	

High End Advertising 817 S Bentsen McAllen TX 78501		Vendor #101587 956-600-7777 Mariano Nunez	mnunez@highendad.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	All items have discount it all depends on item and amount	
Manufacture Price Discount	0%	All items have discount it all depends on item and amount	
Custom Price Discount	0%	All items have discount it all depends on item and amount	
Internet/On-Line Price Discount	0%	All items have discount it all depends on item and amount	
Shelf Price Discount	0%	All items have discount it all depends on item and amount	

Indeco Sales 805 E 4th Ave Belton TX 76513		Vendor #43836 956-238-9107 Martin Pena II	martin.pena@indecosales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	60%	Artcobell Classroom Furniture: Chairs, Desks, Combo Desks, Tables, Makerspace Furniture	
Manufacture Price Discount	20%	Maco and Diversifed Wood Craft	
Custom Price Discount	60%	Indeco Sales offers custom pricing, this will depending on what item you are needing.	
Internet/On-Line Price Discount	0%	We do not offer on line ordering	
Shelf Price Discount	60%	Indeco Sales offers custom shelf discount pricing, this will depending on what item you are needing.	

Mission Consolidated Independent School District
 Tabulation Form
 School and Office Furniture # 901-23-0

JR Inc PO Box 2816 Universal City TX 78148		Vendor #40452 210-658-6364 William J Rodriguez	wirodriguez@jrinc.org
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	60%	0-60% discount. Contact purchasing for itemized discounts with various websites	

Kaplan Early Learning Company 1310 Lewisville-Clemmons Rd Lewisville NC 27023		Vendor #42560 800-334-2014 Tina Stanbery	bids@kaplanco.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Contact purchasing for exclusions.	
Internet/On-Line Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Contact purchasing for exclusions.	

Lakeshore Learning Materials LLC 2695 E Dominguez St Carson CA 90895		Vendor #43509 800-421-5354 Luke Creamer	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail store	
Internet/On-Line Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail store	
Shelf Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail store	

Liberty Office Products PO Box 630729 Houston TX 77263-0729		Vendor #105740 phone number name of person	lsmith@libertyoffice.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com	
Manufacture Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com	
Custom Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com	
Internet/On-Line Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com	
Shelf Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com	

Lone Star Furnishings 4301 Reeder Dr Carrollton TX 75010		Vendor # 972-862-9900 Brad Jones	bids@lonestarfurnishings.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Contact purchasing for itemized manufacturers discounts	
Manufacture Price Discount	15%	Contact purchasing for itemized manufacturers discounts	

Medicaleshop Inc 87 Danbury Road, Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Abbas Ajmeri	bids@medicaleshop.com csteam@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	Discount percentage offered is 1-27%, Contact purchasing for itemized discounts.	

Mission Consolidated Independent School District
 Tabulation Form
 School and Office Furniture # 901-23-0

Office Depot LLC 6600 North Military Trail Boca Raton FL 33496		Vendor #87177 512-765-7536 Patty Salinas	patty.salinas@officedepot.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	
Manufacture Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	
Custom Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	
Internet/On-Line Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	
Shelf Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	

Prosystem Group LLC 16521 West Bellfort St Suite G Sugar Land TX 77498		Vendor # 346-398-0200 Kenneth Bynum	info@prosystemsus.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	2%	https://prosystemsus.7cart.com/categories/furniture.aspx	

Really Good Stuff 5 Research Drive Ste 150 Shelton CT 06484		Vendor #99625 877-867-1920 Lynn Yeager	bidsupport@excelligence.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Current Catalog and Free Shipping	
Internet/On-Line Price Discount	3%	Current Catalog and Free Shipping	

School Outfitters 3736 Regent Ave Cincinnati OH 45212		Vendor #12071 800-260-2776 Sales Department	contracts@schooloutfitters.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	2%	www.schooloutfitters.com	
Internet/On-Line Price Discount	2%	www.schooloutfitters.com	

School Specialty LLC 100 Paragon Parkway Mansfield OH 44903		Vendor #105664 888-388-3224 Leonard Adkins	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	14%	School Specialty furniture & Equipment Catalog	
Manufacture Price Discount	65%	Classroom Select MSRP Contact purchasing for Price List	

The Edu-Source Corporation 315 E Euclid Ave Suite 105 San Antonio TX 78212		Vendor #91953 210-699-4268 Frank Medina IV	edusource@edusourcecorp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	30%	30% EIS, SICO, NPS & 10% MyTCOAT Contact purchasing for electronic catalog	

SUBJECT: Approval of Donations

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequests of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The district receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

ADMINISTRATIVE CONSIDERATION

For the period reported, total donations were \$1,040. The largest cash donation received was \$300 and the largest non-cash donation received was \$400. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of donations.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Alyssa Gonzales, Accountant

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

Instructional Technology Department
CAMPUS NAME

11/7/2022
Date

McAllen GC LLC
NAME OF DONOR

1811 W. Kuhn St. Apt 1
Address

Edinburg, TX 78541
City, State, Zip

956-457-8419
Telephone Number

\$200.00
DONATION AMOUNT

		\$200.00
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

Golden Chick provided 10 \$20 gift card free of charge for our Instructional Technology Coaches
to use as door pizes for teachers and staff who join their trainings.

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Marissa Saenz
PRINCIPAL'S SIGNATURE

11/07/2022
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

Bryan Elementary
CAMPUS NAME

11/8/2022
Date

Adriana Perez
NAME OF DONOR

819 W Exp 83
Address

Mission, TX 78572
City, State, Zip

956-755-736
Telephone Number

\$400.00
DONATION AMOUNT

		XXXX
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value). 198

Pallet with a box full of books (about 300 books). Books will be given out to students as incentives.

List below any restrictions for this donation: (Attach letter from donor if one is provided)


PRINCIPAL'S SIGNATURE

11/9/2022
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.

**MISSION CISD
CASH and INKIND/NONCASH DONATION FORM**

Salinas Elementary
CAMPUS NAME Alicia Flores

November 2, 2022
Date

Association of Retired School Personnel
NAME OF DONOR

5000 Mabaga Lane
Address McAllen, TX 78504

McAllen TX 78573
City, State, Zip

Telephone Number 956-451-8455

DONATION AMOUNT

		100 Books
Check	Cash	Inkind/Noncash donation

Revenue Account Number

Check #

Description of Noncash donation-(Include an estimated value).

100 Books for Library

List below any restrictions for this donation: (Attach letter from donor if one is provided)

Sandra Rodriguez
PRINCIPAL'S SIGNATURE

11/2/22
Date

Instructions:

This form is to be used whenever a campus receives a donation. Send the original form to the Finance Director and attach a copy to the receipt. The account number should be included and any restrictions stated by the donor. If funds are restricted, call the Business Office for account number. Some grants or donations will be classified as special revenues and require a new grant budget to be set up.



Mission Consolidated Independent School District

- 1201 Bryce Drive • Mission, Texas 78572
- Telephone (956) 323-5505 • Fax (956) 323-5634
- Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Special Meeting on Wednesday, November 2, 2022, scheduled to begin at 8:00 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572.**

I. Call Meeting to Order and Establish Quorum

President Veronica “Betty” R. Mendoza called the meeting to order at 8:28 p.m. The meeting was properly posted; a quorum was present. Board Members present besides Veronica “Betty” R. Mendoza were Juan M. Gonzalez, Roy Vela, Iris Iglesias, Minnie Rodgers, and Dr. Carol G. Perez, Superintendent of Schools.

II. Pledge of Allegiance and Moment of Silence

1. U. S. Flag and Texas Flag

Mrs. Veronica “Betty” R. Mendoza led in the Pledge of Allegiance, she also asked for a moment of silence.

III. Public Comment(s) on Specific Agenda Item(s)

None

IV. Discussion and Possible Action

1. Consideration and Approval to Accept Administrations Rankings and Enter Into Negotiations in the Order of Ranking for the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium

Mr. Ricardo Rivera Assistant Superintendent for Operations stated the Agenda Item is Consideration and Approval to Accept Administrations Rankings and Enter Into Negotiations in the Order of Ranking for the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium. The Administration will present to Accept the Rankings and it was only one Hellas Construction and to Enter Into Negotiations. If approved we will Enter Into Negotiations immediately that way for next week’s Board Meeting we plan to bring a successful Negotiation to present for Approval and Enter Into a Contract.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously Vote 5-0

V. Executive Session

Dr. Carol G. Perez, Superintendent stated there is no need for Executive Session or any other action necessary.

1. Private Consultation with Board Attorney if necessary (Texas Gov’t Code §551.071)

VI. Action, if Necessary, on Matters Discussed in Executive Session

VII. Adjournment

Motion made by Mrs. Iris Iglesias that the meeting is adjourned. Motion seconded by Mr. Roy Vela. Motion passed. Vote 5-0.

Vice President, Mendoza adjourned the meeting at 8:30 p.m.

Veronica “Betty” R. Mendoza, President
Mission CISD Board of Trustees

ATTEST:

Iris Iglesias, Secretary
Mission CISD Board of Trustees



Mission Consolidated Independent School District
1201 Bryce Drive • Mission, Texas 78572
• Telephone (956) 323-5505 • Fax (956) 323-5634
• Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Regular Meeting** on **Wednesday, November 9, 2022, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572.**

I. Call Meeting to Order and Establish Quorum

President Veronica R. Mendoza called the meeting to order at 6:37 p.m. The meeting was properly posted; a quorum was present. Board Members present besides Veronica R. Mendoza were Petra B. Ramirez, Iris Iglesias, Juan M. Gonzalez, Roy Vela, Minnie Rodgers, and Dr. Carol G. Perez, Superintendent of Schools.

II. Pledge of Allegiance and Moment of Silence

- 1. U. S. Flag and Texas Flag –**
- 2. Mission Vision Statement -**

Mrs. Veronica R. Mendoza led in the Pledge of Allegiance and she also asked for a Moment of Silence.

III. Comments from the Public

None

IV. Public Comment(s) on a Specific Agenda Item(s)

None

V. Superintendent's Updates and Recognitions

Mr. Craig Verley, Director for Public Relations introduced Mr. Roy Prado and Thomas Cantu from the American Legion Post 93 of Mission. Mr. Cantu and Mr. Prado recognized five students for participation in the Texas Boys State, 2022. The High School Students participated in many activities that allowed the students to learn how our State Government works in Austin, Texas. Students recognized were Lucas Perez, Leonel Lopez, and Cristian Arguijo from Mission Collegiate High School. Alex Esteban, and Daniel Lee Elliott from Veterans Memorial High School.

Dr. Carol G. Perez, the Superintendent, informed the Board of the following: She stated this week we're going to start by providing an update on the Illumination Project. The Illumination Project is provided to us by ViVa, which is Village in The Valley. ViVa was just recognized by the Chamber of Commerce and they got the award for Community Impact. What that group does is that they raise funds to promote diversity and also provide scholarships for students. They did contact us last year as we were also looking for a curriculum to work on diversity and provide lessons to our students. We were able to have a Stakeholder Group on October 24th and the Stakeholder Group was composed of some Administrators, Teachers, Students, and Parents. Prior to that, we had a survey on October 28th, and then we had the listening session. The Stakeholder Group was us, the listening session is where we met at Ralph Cantu Jr. and you can see all these pictures of students, parents, district personnel, and trainers from the Village in The Valley and mostly discusses ways that we can promote and appreciate diversity in our communities as we are

Mission CISD Board of Trustees Minutes
November 9, 2022
Page 1 of 7

getting ready for projects in our City, such as a Foreign Trade Zone that's going to bring a lot more diversity to our communities. It's critical that we teach our children about the unique cultures and ethnicities that we live around and work with.

A big thanks to the Maintenance Department they've been setting up greenhouses that were purchased through grants from the Rotary Foundation and the Rotary Club. They are big greenhouses that we are setting up over at Mission High School and also at Veterans Memorial High School, the students are really excited. Our Maintenance Department has been working on that. We've also been working on setting up the portables at the citrus orchard and it takes a lot of work, because of the various permits that have to be approved. That project is coming along because those portables will become the laboratories where we will be busing students to take the classes at the orchards thru CTE classes.

The next item is Capturing Kids' Hearts. We had teachers from across the District participate in the two-day Capturing Kids Hearts Training the last couple of days. As you know if we have a child's heart, we're going to have their mind. The teachers had a great time working on the different activities and things that will be applied in the classrooms. The next project with Capturing Kids Hearts will be to train our clerical staff because pretty much we trained almost everyone in our School District. Now we're moving on to the administrative assistants.

The Fine Arts Departments, a huge congratulations to Mission High School Student Jake Flores for being the first guitar student from Mission CISD to perform the National Anthem at last Friday's game. A video was presented.

Fine Arts Department at Mission High School is going to be presenting Grease. Go out and support our Mission High School Encore Theater as they present their musical titled Grease. Best of luck to the cast and we know they're going to break a leg. The nice thing is that they are providing plenty of different days. If we can't go this week, we can go next week and all the performances are at 7 p.m. Individuals have already purchased their tickets in advance. Tickets are \$10.00 for general admission and \$5.00 for students.

In Health and PE News, Students have demonstrated CPR Skills in health classes, and that is a Texas Education Agency requirement that is being met. Again, in health and PE over at Alton Elementary, we've been featuring a different campus. Third graders have been working with the South Texas Community Tennis Volunteers. Their objective is to promote tennis in our elementary grades, especially in third grade. The students are having a lot of fun.

In Instructional Technology Robotics our Instructional Technology Coaches were at Cavazos Elementary and they were working with our teachers to expand their knowledge with FIRST Robotics in Texas to spike the Workshop for Challenge Robotics teams. We continue with those competitions. In other news for Instructional Technology, we're also collaborating with Mission High School Construction Technology Class. Mr. B. Garza's students were eager to help build the robotics tables for our Elementary Robotics Teams and the materials were donated by McCoy's Building Supply in Mission, Texas. They were beautiful tables that our students were able to construct.

Congratulations to our Veterans Memorial High School Patriots for advancing to the Bi-District Playoffs. They will play at Gregory Portland in their Stadium tomorrow night at 7:00 p.m.

Another great thing that happened this afternoon at the Veterans Memorial High School was that our Cross-Country Star Daniel Alamilla was joined by coaches, friends, and family to celebrate his athletic signing with Washburn University in Topeka Kansas. Congratulations to Daniel.

We have a picture of Marcell Elementary Front Office Vestibule.

Mr. Ricardo Rivera, Assistant Superintendent for Operations, stated this is one of the last ones that we're finalizing. We still have five more though that we're currently going to submit plans for your approval, hopefully, in December. This is the one in Marcell I went by this afternoon and the ladies up front were very grateful to the Board and Administration for funding this and they feel a whole lot safer. From behind the desk, they have buttons that they can open the doors. The remaining ones that we have pending are Salinas, Midkiff, Cavazos, Bryan, and Castro Elementary.

Dr. Carol Perez stated that we went out there because many of our campuses have different configurations in the entrances, which makes it difficult. We went out there and we kind of brainstormed some ideas and then send them to the architect and then they worked their magic. We are really glad that they feel much safer and we're continuing with the other five vestibules. We will be

providing information in future meetings.

VI. Presentation(s) to the Board of Trustees

1. Campus Improvement Plans

Mrs. Kim Risica, Executive Director for Special Programs and School Improvement, stated tonight we have our final presentations of Campus Improvement Plans. We have the remaining five campuses. Mrs. Risica presented the School Principals. Araceli Escalona, Principal at Castro Elementary, Norma Jean De Leon, Assistant Principal at Mims Elementary, Sandra Rodriguez, Principal at Salinas Elementary, Jessica Reyna-Garza, Principal at Waitz Elementary, and Andres Garza, Principal at Roosevelt Alternative School. Mrs. Risica stated later this evening on the agenda we will be asking for Board Approval of all twenty-two Campus Improvement Plans.

All Principals and Assistant Principals presented on their Campus Improvement Plan their Campus Strengths, Campus Needs and Priorities, Academic Smart Goals, HB 4545 Campus Plan/Tutorials, College, Career, and Military Readiness Plan-HB3, and Early Childhood Literacy Plans.

2. Self-Funded Health Insurance Update

Mr. Joel Garcia, Assistant Superintendent for Finance, presented an update on the Self-Funded Health Insurance Fund Statement of Revenues, Expenditures and Changes in Net Position for 4 months ending October 2022, Net Position Overview 12-month Trend–October 2022, Pharmacy & Medical Paid Claims from October 2021–September 2022, and Medical Spend Breakdown. Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management gave an update on the Flu Shots. Rae Bailey, Blue Cross Blue Shield Accountant gave an update on the high claimants.

3. Energy Management Services

Mr. Joel Garcia introduced Annette Van Brunt from the Texas Public Energy Alliance. Ms. Brunt presented on Energy about the Texas Public Energy Alliance about her firm, TPEA ongoing services, contract history, market timing, current energy market power prices, procurement methods, strike price in action, renewal authority to the Superintendent and/or her designee to enter into future contracts for electricity with the Texas Public Energy Alliance, and provided guidance on the preferred range of length of the contract.

VII. Discussion and Possible Action

1. Consideration and Approval to Renew authority to the Superintendent and/or her designee to enter into future contracts for electricity with the Texas Public Energy Alliance (TPEA)

Mr. Joel Garcia stated the Administration presents Consideration and Approval to Renew authority to the Superintendent and/or her designee to enter into future contracts for electricity with the Texas Public Energy Alliance (TPEA). Administration, recommends the approval of the Board Resolution authorizing the Superintendent and or her designee to enter into an electricity contract.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mr. Juan Gonzalez. The motion passed unanimously. Vote 6-0

2. Approval of the 2022-2023 District and Campus Improvement Plans

Mrs. Kim Risica stated as I stated a couple of months ago, all twenty-two of our campuses with the exception of Roosevelt Alternative School are identified as Title I schools and therefore by federal law, they are required to engage in the campus improvement planning process. Over the last couple of months, we have had presentations from all of our campuses in which they have shared their campus strengths, their areas of opportunity, and their smart goals. All of these Campus Improvement Plans were developed and revised in August/September 2022, they address the identified areas of need included in their comprehensive needs assessment. The required members identified BQA Local assisted in the development of these plans. Their Campus Improvement Plans include the district's mission to improve student performance and address all of the elements that are required by federal law for receipt of Title I, Part A funds. We are asking the Board for their approval of the 2022-2023 Campus Improvement Plans.

A motion was made by Mrs. Petra Ramirez for approval. Motion second by Mr. Juan Gonzalez. The motion passed unanimously. Vote 6-0

3. Consideration and Approval of the Project, Proposed Budget, Interlocal Procurement Method, and Utilizing the On-Call Professional Services for the Baseball and Softball Field Netting at Mission High School (MHS) and Veterans Memorial High School (VMHS)

Mr. Ricardo Rivera stated the first Agenda Item is the Consideration and Approval of the Project, Proposed Budget, Interlocal Procurement Method, and Utilizing the On-Call Professional Services for the Baseball and Softball Field Netting at Mission High School (MHS) and Veterans Memorial High School (VMHS). Miguel Chanin Structural Engineering is the district's on-call Structural Engineer. This agenda item was presented at the Board of Trustees Workshop on Wednesday, November 02, 2022. The Administration seeks approval.

A motion was made by Mrs. Minnie Rodgers for approval. Motion second by Mr. Juan Gonzalez. The motion passed unanimously. Vote 6-0

4. Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium

Mr. Ricardo Rivera stated the next Agenda Item is Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium. He stated you should have before you on your desk, the Best and Final Offer from Hellas Constructing Incorporated. The Best and Final Offer is their proposal includes 10 millimeters Gmax Drain shock pad per CSP specifications. We would like to upgrade the shock pad to 14 millimeters The Wave shock pad is at no cost. A Repeat Customer discount of \$25,000.00 per field. A total discount of \$50,000.00 is applied, and wanting to participate in the Tom Landry Stadium Scoreboard Partnership Platinum Package \$5,000.00 and a 1-year commitment at this time. The total project would be a Base Bid of \$1,568,488.00. Time of completion of 50 consecutive calendar days. The Administration requests approval for this project.

A motion was made by Mr. Roy Vela for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 6-0

5. Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Mission Collegiate High School Physical Education Pavilion - EGV Architect

Mr. Ricardo Rivera stated Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Mission Collegiate High School Physical Education Pavilion EGV Architect. This agenda item was presented at the Board of Trustees Workshop on Wednesday, November 02, 2022. The Administration recommends approval of the base bid of \$680,000.00 with Alternate #1 of an additional of \$188,524.00.

A motion was made by Mrs. Iris Iglesias for approval. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 6-0

6. Consideration and Approval to Change the Procurement Method to an Interlocal Agreement from Competitive Seal Proposal (CSP's) and Amend the Professional Services Contract for the Playground Equipment for Elementary Campuses Project

Mr. Ricardo Rivera stated Consideration and Approval to Change the Procurement Method to an Interlocal Agreement from Competitive Seal Proposal (CSP's) and Amend the Professional Services Contract for the Playground Equipment for Elementary Campuses Project. This agenda item was presented at the Board of Trustees Workshop on Wednesday, November 02, 2022. The Administration seeks approval.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 6-0

7. Consideration and Approval of Change Order #1 for Delay Days for the Additional Animal Pens for the Agricultural Science Barns Project - PBK Architects

Mr. Ricardo Rivera stated Consideration and Approval of Consideration and Approval of Change Order #1 for Delay Days for the Additional Animal Pens for the Agricultural Science Barns Project - PBK Architects. This agenda item was presented at the Board of Trustees Workshop on Wednesday, November 02, 2022. The Administration seeks approval.

A motion was made by Mr. Juan Gonzalez for approval. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 5-0, 1-abstained by Mrs. Iris Iglesias

8. Bids, Proposals and Purchases of \$50,000 and Over

a. Award Purchase of Student Information Systems Software

Mr. Joel Garcia stated this contract intends to provide a method to procure a Student Information Systems software to provide access to accurate, timely, and meaningful student data for students, parents, staff, and the community to enhance student achievement and create lifelong learners. The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater. The district received 7 responses. The District is wanting to award to one vendor. The funding source is the respective departmental budget. The Administration recommends awarding to Focus School Solutions.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 6-0

b. Purchase of Cell Phone Repeaters

Mr. Joel Garcia stated this contract intends to provide a method to procure Cell Phone Repeaters for Midkiff Elementary and Veterans Memorial High School to meet the District's needs. The purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or greater. We received 3 responses we are going to award one vendor. The estimated amount is \$53,127.00. The Administration recommends awarding the contract to Insight Public Sector.

A motion was made by Mr. Roy Vela for approval. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 6-0

9. Functional Budget Amendments

Mr. Joel Garcia stated in accordance with TEA budget and accounting procedures guidelines, the District's official budget includes the General Fund and Debt Service. All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates. There is no increase or decrease in the Total General Fund budget. The amendment is for reallocating budgets that are changing functions to support Campus and Department Operations. He stated just to give you some context, we're changing some account numbers as different department needs some work with the teacher incentive allotment and also, with after-school daycares. The Administration recommends approving the Functional Budget Amendments.

A motion was made by Mr. Juan Gonzalez for approval. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 6-0

10. 2022 Tax Roll

Mr. Joel Garcia stated the Property Tax Code requires the assessor to enter the amount of tax determined per Section 26.09(e) in the appraisal roll and submit it to the governing body of the District for approval. The District's budgeted current tax levy amount is estimated at \$30,633,260. The tax rate was set at \$1.113 per \$100 valuation as follows: \$0.9429/\$100 for Maintenance & Operations and \$0.1701/\$100 for Debt Service. The funding source is the General Fund and Debt Service Fund. The recommendation is to Approve the 2022 Tax Roll of \$31,332,080.

A motion was made by Mr. Juan Gonzalez for approval. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 6-0

VIII. Recommendation(s)

1. Approval of the Selection for:

a. CNP Operations Coordinator

Ms. Lorena Garcia, Deputy Superintendent for Support Services stated we are asking that we postponed the CNP Operations Coordinator as a recommendation is currently not available at this time. We would like to bring this back at a later time, at the next Board Meeting which is at the end of November. We did have some applicants, however, there were some questions regarding the qualifications, so that kind of led us to believe that we need to tweak the posting so that we could have enough applicants to interview because some people met part of the criteria and others met other parts. HR was working with Ms. Woodrum's office to repost.

IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.

Dr. Perez stated on the Consent Agenda Items for Approval we have Agenda Items #1 through #7a. Dr. Perez asked do we have any items that need to be moved for discussion.

Motion made by Mrs. Iris Iglesias for approval to Accept the Consent Agenda Items #1 through #7a. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 6-0

- 1. Approval of Remote Homebound Instruction Waiver for General Education**
- 2. Approval of Remote Homebound Instruction Waiver for Special Education**
- 3. Award Purchase of Renaissance - myON Reader Program**
- 4. Approval of New Employment Position(s)**
 - a. Licensed Specialist in School Psychology (LSSP) - Intern**
- 5. Bids, Proposals and Purchases of \$50,000 and Over**
 - a. Renewal of Tyler Software Maintenance**
 - b. Purchase of Tractor Trailer**
 - c. Purchase of Chromebooks**
- 6. Donations**
- 7. Approval of Minutes**
 - a. October 12, 2022, Regular Board of Trustees Meeting**

X. Executive Session

Dr. Carol G. Perez stated we do need to go into Executive Session because we do need to provide a report to the School Board regarding the Intruder Detection Audits for three of our Schools.

President Mendoza called the Board into Executive Session at 8:19 p.m. and back into Open Session at 9:02 p.m.

- 1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)**
- 2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)**
- 3. Report Regarding an Intruder Detection Audit. (Texas Government Code §551.079 – To deliberate the deployment or specific occasion for implementation of security personnel or devices; or a security audit)**

XI. Action, if Necessary, on Matters Discussed in Executive Session

XII. Board of Trustees Information Items

- 1. Personnel Employments, Resignations, Transfers, and Compensation Change**
- 2. Financial Reports for**
 - a. General Fund and Debt Service**
 - b. Tax Levy Adjustments**

c. Cash Disbursements

3. Annual Comprehensive Financial Report for the Year Ended June 30, 2022 will be presented on November 16, 2022

XIII. Important Dates to Remember

- 1. November 16, 2022, Special Board of Trustees Meeting**
- 2. November 21-25, 2022, Thanksgiving Break**
- 3. Staff and Students return November 28, 2022**
- 4. November 30, 2022, Board of Trustees Workshop**
- 5. December 7, 2022, Regular Board of Trustees Meeting**

XIV. Adjournment

Motion made by Mrs. Petra Ramirez that the meeting is adjourned. Motion seconded by Mr. Juan Gonzalez. Motion passed unanimously. Vote 6-0

President Mendoza adjourned the meeting at 9:02 p.m.

Veronica “Betty” R. Mendoza, President
Mission CISD Board of Trustees

ATTEST:

Iris Iglesias, Secretary
Mission CISD Board of Trustees



Mission Consolidated Independent School District

- 1201 Bryce Drive • Mission, Texas 78572
- Telephone (956) 323-5505 • Fax (956) 323-5634
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Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Special Meeting** on **Wednesday, November 16, 2022**, scheduled to begin at **6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**.

I. Call Meeting to Order and Establish Quorum

President Veronica "Betty" R. Mendoza called the meeting to order at 6:34 p.m. The meeting was properly posted; a quorum was present. Board Members present besides Veronica "Betty" R. Mendoza were Juan M. Gonzalez, Roy Vela, Iris Iglesias, Minnie Rodgers, and Dr. Carol G. Perez, Superintendent of Schools.

II. Pledge of Allegiance and Moment of Silence

1. U. S. Flag and Texas Flag

Mrs. Veronica "Betty" R. Mendoza led in the Pledge of Allegiance, she also asked for a moment of silence.

III. Public Comment(s) on Specific Agenda Item(s)

None

IV. Superintendent's Updates and Recognitions

Dr. Carol G. Perez, the Superintendent, informed the Board of the following: She stated we are starting with our visit to Bryan Elementary as an incentive we are going to the "A" Campuses. We went and took over all of the classrooms and sent three buses out with the staff to go have lunch. We had a great time with the kids. All the Curriculum & Instruction Staff, those individuals that do have experience teaching classrooms including myself covered a class and we had a blast. I was able to serve a third-grade class. We had a lot of fun. In the classroom that I served, I don't know how, but I ended up with 28 kids, they kept coming in and I told them to come on over.

Dr. Roberts prepared some teamwork activities. We build towers and they kept asking for tape, they had a blast, just doing all kinds of work and collaborating and we got to go to recess. We got some Vitamin D out there, it was a warm day and we got to go also, to PE and by the time we knew it they were back and I said "you all are back early" they were back early, so I guess it didn't take too long for them to eat they are used to eating fast. We were there from 11:30 a.m. to about 1:30 p.m., but they were backed by one. The whole staff from the Secretary's to the Custodians got to go out and eat. Cafeteria Staff, we really couldn't find substitutes for them, so we brought them a lunch plate, and they really enjoyed that. Tomorrow we get to go to Midkiff Elementary and after that, it will be five more campuses a total of seven campuses. All of the Staff were great Troopers, and the kids were really good, they knew at the time they needed to line up they were self-directed.

Congratulations to the Special Ed. Department and RTI 504 Dyslexia we are the recipients of the TEA Dyslexia Funding Support Grant for the full amount for which we were eligible, which is \$12,600.00. This will offset the loss of the previously free, state-

funded Amplio Dyslexia Intervention platform that we utilize as the standard protocol for dyslexia instruction, and Esperanza for our bilingual students.

In other news, in our Career Technical Education over at Veterans Memorial High School, our Culinary Arts Students got to gain real-world experience as they work with our Child Nutrition Program. They were able to treat our Cafeteria Staff and they were able to assemble and assist in the preparation of a meal.

Migrant Education continues with its programming. One of the things that we do is that we try to expose the children to various universities, so they're able to join different universities with a lot of hands-on activities and they're able to go and have those College trips.

Also, with Family and Community Engagement, we were very fortunate that one of our very own parents was awarded the Heroes for Children Award. What happens is that the Texas Education Agency will engrave Ms. Esmeralda Guerrero's name. Our very own Alton Memorial Junior High parent received the award. We are very excited about that. We continue with our parent meetings virtually at this time and we're going to be assessing once we come back from the holidays to see when we can have those in person.

The Department of Fine Arts continues with its success, our Mission High School Art Teachers were selected to create artwork centerpieces for this year's Texas Art Education Association held for all visual art teachers from across the State of Texas. Our students have been very busy creating those centerpieces and they're very creative. On another note, we'd like to remind you that Mission High School continues with its Encore Production of Grease. I'm going to get to go see it on Friday, and they will continue up until the 19th. So please go and support them. At this time, we are going to allow 100% seating. After the Thanksgiving break, we're going to have to assess how the fluent COVID situation is, but right now, it's pretty safe so we're going to allow them to have 100% seating.

Health and PE continue with their partnership with the Boys and Girls Club, after-school activities. Right now, they're focusing on 3rd through 5th grade with basketball. Something that's critical is PE and Recess. When you ask the kids especially the little ones "What are your favorite subjects" It's going to be PE and recess because they get to play, but that's also very important for the children because that is what helps them to come back to the classroom and really focus on instruction.

In Bilingual/ESL/Foreign Language Department. The teachers have been working with content and language objectives. Here we see Mims Elementary Teachers in their professional learning communities, they have been working with a lot of hands-on activities for the children.

Continuing on the teachers are working with the English Language Proficiency Standards, and they've had some Saturday training with the Flipbook and Summit k12. We know that these programs are the ones that have really helped us over the last couple of years. We want to make sure that all new teachers receive that specific Professional Development.

V. Presentation(s) to the Board of Trustees
1. District of Innovation Renewal Process

Dr. Carol Perez stated the District of Innovation is a five-year program and we're up for Renewal. The two items that we worked on in the past were the District Calendar to allow us to start a little bit earlier in August and then the CTE Certification. That has really helped us. Most of the teachers that we've hired through the District of Innovation have received their full certification because that's one of the agreements that we follow up with them. Not only that, we just don't hire them, we also provide mentoring support and we hire Region One that provides training on Saturdays to teach them about how to teach children, how children learn, and classroom management strategies. We go above and beyond what the agency asks us. Ms. Lorena Garcia will present the District of Innovation Renewal Process.

Ms. Lorena Garcia, Deputy Superintendent for Support Services, stated I'm going to cover the process that involves the renewal of the District of Innovation Plan. It's a lot shorter and simpler than the initial approval, especially because we are not recommending making any changes to the plan. Ms. Garcia presented the District of Innovation Renewal Process Timeline: Met with DEIC to review the current plan and seek input on November 3, 2022, present to the Board on November 16th, Meet with DEIC on December 1, 2022, Post the final version of the proposed plan on the district's website for at least 30 days November 16th – December 16th, The Board of Trustees notifies the Commissioner of Education of the Board's intention to vote on the adoption of the proposed plan – December 17, 2022. Notice of Intent to Renew (1st required notification) The district district-level committee established under the Texas Education Code (TEC), §11.251, has held a public meeting to consider the final

version of the proposed plan and has approved the plan by a majority vote of the committee member (meeting must be public for renewal) January 16, 2023, The Board of Trustees adopts a proposed local innovation plan by an affirmative vote of two two-thirds of the membership of the board – January 18, 2023, The district notifies the commissioner of approval of the plan along with a list of approved TEC exemptions by completing the agency form provided in the figure in this subsection. Notice Of Adoption Of Renewal (2nd required notification)The district shall ensure that a copy of the local innovation plan is posted on the district's website in accordance with the TEC, §12A.0071, for the term of the designation as an innovation district and not later than the 15th day after the date on which the board of trustees finalizes a local innovation plan either through adoption, amendment, or renewal, the district shall provide a copy of the link to the current local innovation plan to the Texas Education Agency for posting on the agency website and the process requirements.

2. Annual Comprehensive Financial Report for the Year Ended June 30, 2022

Mr. Joel Garcia, Assistant Superintendent for Finance stated the presentation that we have tonight is the Annual Comprehensive Financial Report for the year ended June 30, 2022. Ms. Esmeralda Yniguez and Carla Gomez Garcia from Carr, Riggs & Ingram, LLC. will present the results of the Audit. Ms. Yniguez presented and stated as a result of the audit you now have the Annual Comprehensive Financial Report of the District for the year ended June 30, 2022, in that report, you will find three audit opinions that will go over those in a bit. In addition to that, you would have received the required Communications package with includes Communications that are standards required for us to communicate to management and governance. In there you will find the Auditor's Responsibility, Management's Responsibility, Judgments, and Sensitive Estimates, Using the Preparation of the Financials, The Summary of Audit Adjustments, and The Management Communication Letter. There the items noted there were discussed with Management and the Internal Auditor.

The Annual Comprehensive Financial Report of the district is part of the Government Finance Officers Association. In the report, you'll also find The Certificate of Achievement for Excellence in Financial Reporting, which the district received for the prior Year's Report. This will be the second year that the district is participating in this award, and the report does include all the items necessary to be considered for this certificate once again.

On page, one of the reports you will see our opinion on the Financial Statements. That is the first opinion out of the three that I mentioned before and we are rendering an unmodified opinion, which is the best opinion available that represents the financial statements are fairly presented in accordance with accounting principles, generally accepted in the United States of America. You will find an emphasis of matter paragraph towards the bottom of that page. Our opinion is not modified with respect to these matters that disclose appropriate adjustment that was identified by Management in addition to the change in Accounting Principle, as a result of the implementation of statement number 87 for Leases which was implemented by the District during the year resulting in the recognition of the right to use Leased Assets and Lease Liability. That's the only change in the Financial Statements themselves in comparison to the prior year. The second opinion letter that you find in the report is on page 173. This opinion is the report on Internal Control Over Financial Reporting and on Compliance and other matters based on an audit of financial statements performed in accordance with Government Auditing Standards for this opinion were also rendering a clean opinion this represents that there were no material weaknesses or significant deficiencies noted and no non-compliance, that was material to the financial statements.

Lastly, the third opinion that you'll find in the report is related to the Federal Awards. In addition to the Audit of the Financial Statements, we also conducted an audit of the Federal Awards, called The Single Audit. There you will find the report on compliance for each major program and on Internal Control over Compliance Requirements by the Uniform Guidance.

This year, there were three programs that were subject to audit. The first one is Title, 1 Part A, the second one is COVID-19 Education Stabilization Fund commonly referred to as ESSER. COVID-19 Epidemiology, and Laboratory Capacity for Infectious Disease, was the third one. For this opinion, we are also rendering a clean opinion on Modified Opinion and no material weaknesses were identified in any of the programs. Ms. Carla Gomez presented on the Key Financial Numbers the Schedule of Revenues, Expenditures, and Changes in the Fund Balance Budget and Actual General Fund, Balance Sheet Government Funds for the year ending June 30, 2022. The District was able to follow its budget there were no expenditures exceeding, the budget. Whatever they plan, they were able to follow. That's also a good control in the District.

VI. Discussion and Possible Action

1. Approval of Annual Comprehensive Financial Report for the Year Ended June 30, 2022

Mr. Joel Garcia stated the first item is the Approval of the Annual Comprehensive Financial Report for the Year Ended June 30, 2022. The Texas Education Agency and Board Policy CFC (LEGAL) requires that an independent annual audit of the

District's records be conducted and that the report be approved by the Board. The Annual Comprehensive Financial Report for the year ended June 30, 2022, shall indicate whether the financial statements are fairly presented in accordance with accounting principles generally accepted in the United States. The Administration is recommending the Approval of the Annual Comprehensive Financial Report for the year ended June 30, 2022.

A motion was made to approve by Mr. Roy Vela. Motion second by Mr. Juan Gonzalez. Motion passed unanimously.
Vote 5-0

2. Discussion and Approval of Maximum Class Size Waiver for 2022-2023 School Year

Dr. Carol G. Perez stated for this item we're going to talk about the Discussion and Approval of the Maximum Class Size Waiver for the 2022-2023 School Year. In the last few years, we have not come to the Board to request any waivers. However, we've gone back and I want to say in 2018, I wasn't here but prior to that there were waivers that were brought to the board, because of the pandemic and some loss of enrollment we had not had a need to come and ask for waivers, but the waiver that we're talking about is PreK-4th Grade. That's where the Texas Education Agency has a teacher-pupil ratio of 1 to 22. Most of the classes that have been marked are over with one student. There are a few classes with two and one class with four students now, these are the regular English Classes, in most cases, we have Dual Language Classrooms with 14 and 15 students, parents have been asked because we can also do a two-way where the children could just learn English, but most of them say "no I'd rather keep them in this classroom. The other option is to send them to another school that has room but the parents really want to keep them in their neighborhood schools, our staff wants to keep the children in their neighborhood schools. For the last five years, we have not had a need to bring waivers to the Board but in the past, it was very usual. It was typical every year. Right now, you know, there's a shortage of teachers. There really aren't teachers out there and we do have a few vacancies, however, in most school districts, this is very normal to come in and ask. For two or three weeks we may have twenty-three kids and then after that, we may go down to 20 so it just goes up and down. That's why we want to bring it to the Board and have it in place for those 17 classrooms. However, we also have another agenda item where we would like to offer a stipend to our staff that has from one to four students and that would be per semester. Again, this is only for Early Childhood up to 4th grade. Where TEA has the 1:22 ratio for the other grade levels there's no ratio we tried to cap them, and we tried to keep them as low as we possibly can. Times have changed when I was in the classroom, I had 28 first graders and 32 fifth graders, but that was up until the beginning of the 90s after that TEA brought some ratios. Now it's capped at 22 that's why we're bringing that item in the past, the district will bring it all the time. We have records and all school districts and especially now because even if we wanted to hire teachers, there really isn't. One student today is there tomorrow but may not be there so it just continues to fluctuate.

Ms. Lorena Garcia stated at the time of the writing when we were preparing this, we had only identified approximately 14 classrooms it came down. When we met with Mrs. Pacheco from Human Resources it was 17 classrooms, there were some students that we were able to be moved into another classroom that had room and some moved into multi-age, but these, for example, would be if there's only one teacher in the grade level there's nowhere else to move the child or the other one that Dr. Perez mentioned was a Dual Language Program and the parents, don't want to put them in that. This does not apply to every single classroom I don't want that misconception to be out there. There are just 14 classrooms right now throughout the entire District in our Elementary Schools that happened to be at that. Now that could change as numbers might grow in the future and you're also able to add more teachers and so forth. These numbers can shift. We are Recommending a Request for Approval for the Maximum Class Size Waiver Application to identify those classrooms with TEA and also notify our parents because we do have to send them a letter letting them know that.

Mr. Juan Gonzalez Board Member asked what would be the maximum class size now with the waiver. Is there going to be a gap?

Dr. Carol Perez responded there isn't a maximum, but we're not going to go over. We have one particular classroom with 24 which we're going to be monitoring. We really don't want to have more than two or three. We are monitoring them, but we've seen the patterns, they fluctuate. Now if we happen to have three or four classrooms of that grade level then we'll hire another teacher or will say "I'm sorry parents you know it's first-come-first-served, you're going to have to go to that other school" and will offer Transportation.

Mrs. Betty Mendoza, Board Member responded how do our teachers feel about this? Has anyone discussed this with their teachers?

Dr. Carol Perez responded they've been working with them and they're okay because in this District waivers, as I said before, have been common in the past, however, things have changed and that's why we have another item to talk about a stipend, but right now, what TEA requires is that we bring it to the Board to let you know. Now next time we meet it may not be 14 Teachers, it may be 10, we'll let you know. If we have a few more then we have to bring them to the Board to approve another waiver.

Mr. Juan Gonzalez responded so the waiver is just for the 14?

Dr. Carol Perez responded yes, right now is just for the 14 and the majority have one very few have two and we do have one with four so we are keeping an eye on that. The principals are going to try to work to see if they can place a couple of kids in one of the Dual Language Classrooms and make it a two-way. It's only very few that have to extract kids.

Mrs. Iris Iglesias Board Member responded that it would still be open in order to do that. Early childhood the fourth grade to me that is such a crucial age instead of setting their Foundation of what they're going, (inaudible) and they move on. I think keeping it smaller, is key and I know we're in a bind here, but is there any way we can do that?

Dr. Perez responded the research shows that when you have just a couple more kids there is no difference. Most of the research that's out there. There isn't an impact when there are only a couple more kids. Now, of course, given a better scenario and if teachers are readily available, we would certainly hire them. Right now, what TEA requires is that if we have a whole six weeks, then bring it to the Board we don't want to have to wait. We want to bring it, we want to do it, and then keep reporting to you where we are at. We've been going to job fairs and hopefully, we can secure some teachers, but what we're going to do with these classrooms, we're not going to be accepting more. We already have them at 21 we already have them at 22 we're going to have to start sending them elsewhere because, in some instances, we have one classroom, that's it, at regular English. The other ones are bilingual, so the Parents coming in, they're going to be given a choice. We can do a two-way where the teachers are able to teach English and Spanish or they're going to go next door to another school. These kids a lot of these are migrants and we are required to take them. They come in, towards the end of September, the end of October and we're required to keep them because that's their neighborhood school if they're migrants. That's why even though they're the last ones in, we can't tell them to go next door and that's where we were finding ourselves. It is a state law that we cannot turn migrants away. The research shows, one, two, or three kids, it doesn't make a huge impact but we're going to continue to monitor that because yes, I was an Early Childhood Teacher as well and Intermediate the Foundation is at early childhood. However, at this point, our hands are tied there really isn't too where we can bring more teachers. In some instances, we may have a substitute. If we had to create another teacher, then we bring the substitute, a retired teacher to substitute, and so forth.

Mrs. Iris Iglesias responded so we would not hesitate to hire someone if they come along because we already have this waiver and they're already there?

Dr. Perez responded no, we won't hesitate to do that. We do the right thing because we want Academic Achievement.

Mr. Roy Vela, Board Member responded have we tried advertising?

Dr. Perez responded yes, we have been, as a matter of fact, we just picked up three this past week. When you only have one extra student at a great level, it doesn't make sense to hire another teacher just for one child where we have a vacancy with a substitute, we find a teacher we're going to send it where we have the substitute those are the decisions that the Commissioner expects us to do. That's why TEA allows waivers because the numbers will fluctuate but we will be bringing you the information so that you are aware of where we're at. We believe that we're going to continue to grow through the Spring. As we get more kids, then we're going to have to either open up a classroom and it's going to be the last ones that came in, just to make it fair that go to that new classroom, even if we have to hire a substitute, but it's the right thing to do.

Mrs. Iris Iglesias responded it was also mentioned multi-age.

Dr. Perez responded we've been doing multi-age and we have trained teachers and all of that. However, I am not a proponent of multi-aging in third, fourth, and fifth grade. It's too much for the Teachers it's a huge difference. That is the reason why we're bringing the waiver for third and fourth grade we don't want to multi-age, it's better to have one extra student than to be teaching, third and fourth grade. At the same time, you're going to see an agenda item right next to it that we still want to reward our teachers. Right now, what TEA requires is that if we're over with one or two children or more, we bring it to you. And right now, thank goodness the majority is one Student in those 14 classrooms but tomorrow, it might change. So, what we'll do is we'll just bring you reports every two weeks because we meet every two weeks.

Mrs. Betty Mendoza, Board Member responded I just want to make sure our teachers are okay with it, these 14 teachers and not only our teachers but our parents. I know you all said you would send out a letter after the approval if it is approved. If a parent does not agree with having even one extra child in his or her classroom. Then what?

Dr. Perez responded TEA does not require parents or teachers to agree. What TEA requires is that we let them know. TEA requires that children must receive free and appropriate education, therefore if we have 22 kids or 23 kids that's why they make the waiver so that we're able to educate the kids, the commissioner wants us to educate our kids and not turn them away. That's why they made this waiver.

Mrs. Betty Mendoza responded that the parent does have a right to move their child because of that.

Dr. Perez responded absolutely and we will explain to the parents the quality of education is still going to be there and so forth, but if they wish to, we will look at our class rosters and say we have an opening at such campus and we can even offer transportation.

A motion was made to approve by Mr. Juan Gonzalez. Motion second by Mr. Roy Vela. Motion passed. Vote 4-1, 1 opposed by Mrs. Iris Iglesias

3. Discussion and Approval of Over the Maximum Class Size Teacher Stipend for 2022-2023 School Year

Dr. Perez stated the next item is Discussion and Approval of the Over the Maximum Class Size Teacher Stipend for the 2022-2023 School Year again school districts do not offer a stipend in the past the school district has not, however, because the demands of the Post Pandemic this time we'd like to offer a stipend.

Ms. Lorena Garcia stated the Administration is recommending Consideration and Possible Approval of a \$500.00 per semester stipend for teachers whose classroom is over the maximum class size for the 2022-2023 school year. This estimated cost will vary that was the numbers before the reduction. Right now, it is 14 it would be \$14,000.00. We are recommending approval of the Stipend and they would be paid out in December for the first semester we're not considering prorating it and then paying out the second \$500 in May.

A motion was made to approve by Ms. Minnie Rodgers. Motion second by Mr. Juan Gonzalez. Motion passed. Vote 4-1, 1 opposed by Mrs. Iris Iglesias

4. Consideration and Possible Action to Terminate Chapter 21 Contract of Professional Employee

Dr. Perez stated this item will be moved and discussed in Executive Session

VII. Recommendation(s)

1. Approval of the Selection for: a. Human Resources Personnel Specialist

Item was discussed in Executive Session.

VIII. Executive Session

President Mendoza called the Board into Executive Session at 7:36 p.m., Vice President called the Board back into Open Session at 8:33 p.m.

- 1. Private Consultation with Board Attorney if necessary (Texas Gov't Code §551.071)**
- 2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)**

IX. Action, if Necessary, on Matters Discussed in Executive Session

Item VI. 4. Consideration and Possible Action to Terminate Chapter 21 Contract of Professional Employee

Mrs. Iris Iglesias, Board Secretary stated Mr. Vice President I move to terminate the employment of Veronica Fowler under her term contract for the 2022-2023 school year; and I move that the record reflect the following: on October 12, 2022, the Board proposed that Ms. Fowler's term contract be terminated for good cause; the employee received written notice of proposed termination on October 25, 2022; the written notice informed the employee of the right to request a hearing before an independent hearing examiner within 15 days of receipt of the notice, and Ms. Fowler did not make a timely request for that hearing.

Motion made by Mrs. Iris Iglesias. Motion second by Ms. Minnie Rodgers. Motion passed unanimously. Vote 4-0

Item VII. Discussion and Possible Action

- 1. Recommendation and Approval for the Selection for:**
 - a. Human Resources Personnel Specialist**

Dr. Perez stated that Administration recommended Elizabeth Villarreal, for the position of Human Resources Personnel Specialist. Motion made by Mr. Juan Gonzalez to approve. Motion second by Mrs. Minnie Rodgers. Motion passed unanimously. Vote 4-0

X. Important Dates to Remember

- 1. November 21-25, 2022, Thanksgiving Break**
- 2. Staff and Students return November 28, 2022**
- 3. November 30, 2022, Board of Trustees Workshop**
- 4. December 7, 2022, Regular Board of Trustees Meeting**

XII. Adjournment

Motion made by Mrs. Iris Iglesias that the meeting is adjourned. Motion seconded by Mr. Juan Gonzalez. Motion passed. Vote 4-0.

Vice President, Vela adjourned the meeting at 8:34 p.m.

Veronica “Betty” R. Mendoza, President
Mission CISD Board of Trustees

ATTEST:

Iris Iglesias, Secretary
Mission CISD Board of Trustees

SUBJECT: Personnel Employments, Resignations, Transfers and Compensation Changes

PRESENTER: Dr. Carol G. Perez, Superintendent

BACKGROUND INFORMATION

Professional employees and support staff members have been employed by the Mission Consolidated Independent School District. Employees requested and were granted transfers that affected their campus, position title and/or pay grade, or were reassigned, which affected their campus, position title and/or pay grade.

Letters of resignation and letters of retirement were received from Mission CISD employees.

Changes in compensation to employees after performance on the contract or duties for the job assignment have begun (subsequent to the November 9, 2022, report to the Board) are also included for staff members.

FUNDING SOURCE:

See Attachments

RECOMMENDATION:

No recommendation or action required. For Information Only.

CONTACT PERSON(S):

Lorena Garcia, Deputy Superintendent for Support Services
Elisa Pacheco, Director for Human Resources



Board Workshop

November 30, 2022²¹⁸

**Recruitment Efforts and Options to
Maintain Class Sizes for Pre-K-4th
Grades**



Teacher Recruitment Strategies

- Proactive Recruiting via Frontline K12JobSpot. (national education job board that is visited by thousands of K12 job seekers monthly)
- Job Fairs – MCISD, UTRGV-Edinburg, Laredo, Harlingen, UTRGV-Brownsville, Region One
- Constant collaboration with alternative certification programs (ACT-RGV, Texas Teachers, Teacher Builder, etc.)
- Future Teachers Program at High Schools
- Student Teacher Internships
- Student Teacher Observations
- Campus recruitment efforts
- District email
- District Website
- District Facebook
- District Twitter
- District Instagram

} Social media impact data will be shared in upcoming slides



Employee Benefits – Competitive Compensation Plan

- Competitive salaries and stipends
- Special Education Self-Contained Bilingually Certified Teacher \$2,000 Sign-on stipend
- Attendance Incentive for teachers: 100% attendance \$500/semester, 1 absence \$375/semester
- \$3,000.00 Supplement for Master's or Higher Degree in Content Area of Instruction

Mission CISD | RISING ABOVE THE COMPETITION

2021-2022 REGION ONE DISTRICT MARKET COMPARISON OF TEACHER PAY 25 Districts Surveyed by TASB HR Services

YEARLY SALARY	COMPARISON TO MARKET MEDIAN (%)	DOLLAR DIFFERENCE (\$)
0-Year Salary	107%	\$3,500
5-Year Salary	106.1%	\$3,170
10-Year Salary	107.4%	\$4,020
15-Year Salary	108.6%	\$4,882
20-Year Salary	107.1%	\$4,245
Average Salary	106.4%	\$3,621

Mission CISD
RISING ABOVE THE COMPETITION

\$2,000 Sign On Bonus!
FOR NEW ELEMENTARY BILINGUALLY CERTIFIED SPECIAL EDUCATION SELF-CONTAINED UNIT TEACHERS.

MISSION CISD'S AVERAGE TEACHERS PAY IS **6.4 PERCENT ABOVE** average teacher pay in Region One

\$1,000 RETENTION STIPEND | **\$500** to be paid in SEPTEMBER | **\$500** to be paid in DECEMBER

Plus we offer generous stipends and benefits package!

RISING ABOVE THE COMPETITION

Mission CISD +6.4%
MISSION CISD'S average teacher pay is

6.4 PERCENT ABOVE (\$3,621 ABOVE)
market within Region One districts

REGION ONE DISTRICTS



Employee Benefits

- District contributes \$531.21 of monthly health premium for each employee who participates in the District's Self-Insured Group Health Plan.
- District provides a \$10,000 life policy at no cost to the employee.
- Direct Contract with a primary care provider to promote prevention and wellness copay is \$10
- We partnered with preferred pharmacies where generic medications are at no cost to the member.
- Annual Mammograms through Mission Hospital at no cost to the employee.
- Annual Onsite Wellness screening through our preferred clinic-at no cost to the employee.
- Free Flu Shot Onsite Clinics to employees
- Wellness Programs to encourage, eating healthier, drinking water, and getting enough sleep
- Wellness newsletter each month (English and Spanish).
- Wellness rooms districtwide to promote exercise and stress relief.
- Spring to Wellness 5K (scheduled in March).
- Free Zumba and Yoga Classes to District Employees.
- Free Summer Programs to District Employees (softball co-ed league, bowling, volleyball, swimming).
- Low-cost Tru-Fit Membership
- Financial Literacy Workshops

221



UTRGV Job Fair Nov. 10th-11th



- UTRGV Brownsville Nov. 10th
- UTRGV Edinburg Nov. 11th
- Hired one teacher – pending UTRGV graduation
- Collected 50+ leads for follow up
- Will attend December graduations for job recruitment



Region One Job Fair June

Region One ESC EDUCATOR JOB FAIR

You search for the perfect teaching job is over!

You'll find it here at the Region One Education Service Center Annual Educator Job Fair! This one-stop job fair is open to those interested in seeking employment as a teacher, administrator, or in any capacity in a Region One school district or charter school.

Local school districts and charter school systems will be here looking to fill vacancies. Principals and personnel directors will be on hand, prepared to interview applicants, and in some cases offer teaching contracts on the spot!

Be Prepared:

- Bring copies of resumé, transcripts, evaluations, & certificates.
- Professional dress is encouraged.
- View available vacancies prior to Job Fair at www.esc1.net/employment or www.esc1.net/schoolwork.
- Fill out job applications on-site!
- Meet with school district & charter school HR directors from the region!
- Interviews, by invitation only, will be conducted.



Thursday, June 2, 2022

9:00 a.m. - 12:00 p.m.

Region One Education Service Center
1900 W. Schunior, Edinburg

Workshop # 229257



•Collected 50± leads for follow up



Laredo Job Fair Nov. 29th



224

- Collected 35+ leads for follow up, in addition to 20+ interested in applying for substitute



"We are looking for..." Boosted Post

- Boosted Post Campaign ran July 17-21
- **5,888** different people saw the post
- **9,313** Impressions - the number of times the ad was viewed. Some people saw the post more than once.
- **256** Engagements - The number of likes, comments and saves the ad received helps us understand if it resonated with our audience.
- The post ran within a 25-mile radius of Mission on Facebook and Instagram

Mission CISD
Sponsored · 🌐

We are looking for a few more dedicated teachers who are interested in making our students their mission! Become a part of our Mission CISD family. Great pay and benefits are just the beginning.
www.mcisid.net/Careers/
#TheirFutureOurMission
#ChangingTheWorld

Mission CISD
RISING ABOVE THE COMPETITION

MISSION CISD'S AVERAGE TEACHERS PAY IS **6.4 PERCENT ABOVE** average teacher pay in Region One

\$55,500 (0 YEARS EXPERIENCE) | **\$69,120** MAXIMUM
STARTING TEACHER SALARY

\$1,000 RETENTION STIPEND | **\$500** to be paid in SEPTEMBER | **\$500** to be paid in DECEMBER

Plus we offer generous stipends and benefits package!

applitrack.com
Mission Consolidated... [Learn more](#)

👍 👍 👍 Iris... 35 Comments 77 Shares

👍 Like 💬 Comment ➦ Share

225



"July-SpEd" Boosted Post

- Boosted Post Campaign ran July 21-July 28
- 2,624 different people saw the post
- 3,059 Impressions - the number of times the ad was viewed. Some people saw the post more than once.
- 584 Engagements - The number of likes, comments, and saves the ad received helps us understand if it resonated with our audience.
- The post ran within a 25-mile radius of Mission on Facebook and Instagram

Mission CISD
Sponsored · 🌐

How about a sign-on bonus on top of the great pay, stipends, and benefits? We are looking for new elementary Bilingually Certified Special Education Self-Contained Unit teachers to become a part of our Mission CISD family. www.mcisd.net/Careers/ #TheirFutureOurMission #ChangingTheWorld

Mission CISD
RISING ABOVE THE COMPETITION

\$2,000 Sign On Bonus!
FOR NEW ELEMENTARY BILINGUALLY CERTIFIED SPECIAL EDUCATION SELF-CONTAINED UNIT TEACHERS.

MISSION CISD'S AVERAGE TEACHERS PAY IS 6.4 PERCENT ABOVE
average teacher pay in Region One

\$1,000 RETENTION STIPEND **\$500** to be paid in SEPTEMBER **\$500** to be paid in DECEMBER

Plus we offer generous stipends and benefits package!

👍 😄 🗨 St... 14 Comments 50 Shares

👍 Like 🗨 Comment ➦ Share

226



"Join Us-SpEd" Boosted Post

- Boosted Post Campaign ran October 13-21
- 7,512 different people saw the post
- 15,747 Impressions - the number of times the ad was viewed. Some people saw the post more than once.
- 457 Engagements - The number of likes, comments, and saves the ad received helps us understand if it resonated with our audience.
- The post ran within a 25-mile radius of Mission on Facebook and Instagram



227



District Job Fair November 8th

- Boosted Post Campaign ran October 31- November 8
- 3,213 different people saw the post
- 6,921 Impressions - the number of times the ad was viewed. Some people saw the post more than once.
- 269 Engagements - The number of likes, comments, and saves the ad received helps us understand if it resonated with our audience.
- The post ran within a 25-mile radius of Mission on Facebook and Instagram

Mission CISD WE ARE LOOKING FOR TOP-NOTCH TEACHERS!

TEACHER JOB FAIR

STARTING SALARY OF **\$55,500**

\$2,000 Sign-On Bonus for Special Education Self-Contained Bilingually Certified Teachers

- Contracts offered on the spot!
- On-Site Interviews will be conducted

TUESDAY, NOV. 8, 2022 | 5 P.M.-8 P.M.

apply online | www.mcisd.net/careers/ prior to attending the job fair

Mission CISD Annex Building | 925 E. Bus. 83, Mission

IT IS THE POLICY OF MISSION C.I.S.D. NOT TO DISCRIMINATE ON THE BASIS OF RACE, COLOR, RELIGION (CREED), GENDER, GENDER EXPRESSION AND NATIONAL ORIGIN (ANCESTRY), DISABILITY, MARITAL STATUS, SEXUAL ORIENTATION OR MILITARY STATUS, IN ANY OF ITS ACTIVITIES OR OPERATIONS.



Hired 5 teachers during the job fair at Mission CISD Annex



Recruitment Efforts for Retired Teachers and Cost

5 Recently hired:

- 3 at Salinas
- 1 at Bryan
- 1 at RCJHS

Payroll Costs:

- Up to 25 years of experience = \$69,120
- TRS Surcharge 16% = \$11,059
- Fringe benefits 15% = \$10,368
- \$3,000 for Masters stipend
- Total payroll cost without Masters: **\$90,547**
- Total payroll cost with Masters: **\$93,547**

Mission CSD
CHANGING THE WORLD
THEIR FUTURE, OUR MISSION

NOW HIRING

Retired Teachers!

Bring your expertise back to the classroom without having to pay the TRS surcharge.

Salaries as high as \$69,000
(with 25+ years of experience)

Plus stipends for qualifying applicants:

Masters Degree	Early Childhood Special Education Specialized Support Classroom	Bilingual Certification
----------------	--	-------------------------

Apply online now, www.mcisd.net/Careers/
or scan the QR code.



Promoting Teacher Aides and Substitutes to Certified Teachers

- 13 promoted from Paraprofessionals to Teachers
- 2 promoted from Auxiliary to Teacher (one during the job fair)
- 5 promoted from Substitute to Teachers

230





Support for New Teachers

- Mission CISD partners with the Region One Education Service Center (ESC) to provide a series of workshops to help support teachers new to the field in their first year.
- The goal is to help ensure the teachers begin their careers on the right foot and have additional tools to help them grow in their profession.
- New teachers are provided with support on student engagement, classroom management, tips on maximizing student learning, student assessment, and how to use data to help make appropriate decisions on closing achievement gaps students may have.
- A part of their transition into the field of teaching also includes working with an experienced teacher mentor throughout the process.
- Mentors receive a stipend (\$500 per semester)



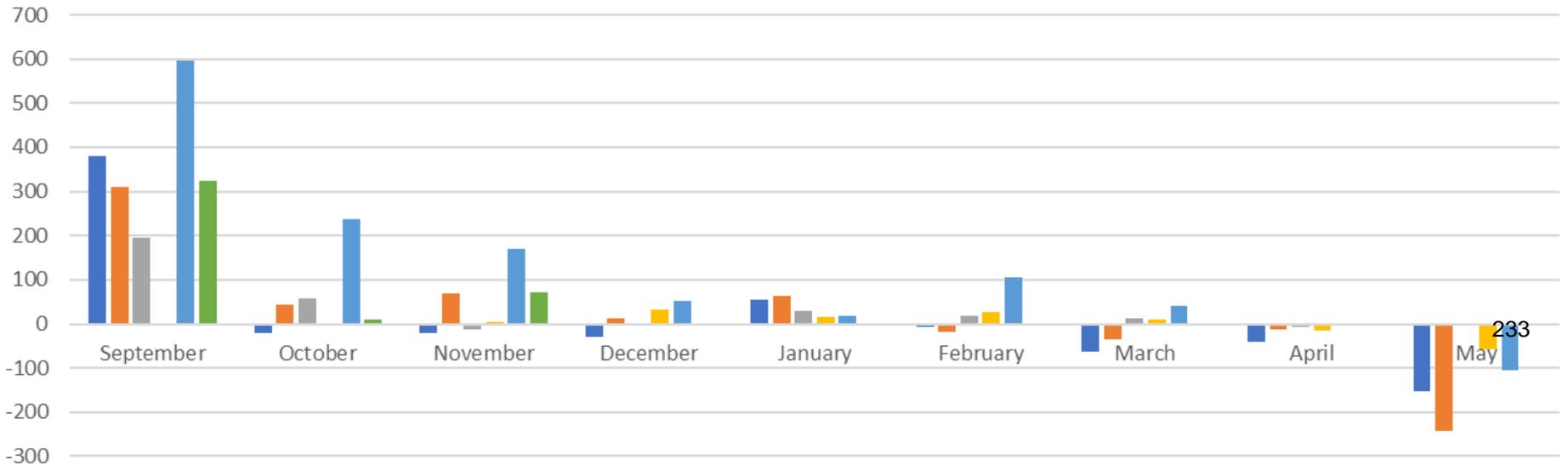


Student Enrollment Trends

	2019-2020	2020-2021	2021-2022	2022-2023
August	15,237		13,176	14,166
September	15,433	15,045	13,773	14,490
October	15,490	15,042	14,009	14,500
November	15,478	15,047	14,179	14,571
December	15,478	15,080	14,230	
January	15,508	15,096	14,248	
February	15,525	15,122	14,354	
March	15,539	15,133	14,395	
April	15,532	15,117	14,395	
May	15,534	15,059	14,291	
	2019-2020	2020-2021	2021-2022	2022-2023
Max	15,539	15,133	14,395	14,571
Min	15,237	15,042	13,176	14,166
Difference	302	91	1,219	405



Student Enrollment Trends Increase / Decrease by Month



■ 2017-2018
 ■ 2018-2019
 ■ 2019-2020
 ■ 2020-2021
 ■ 2021-2022
 ■ 2022-2023

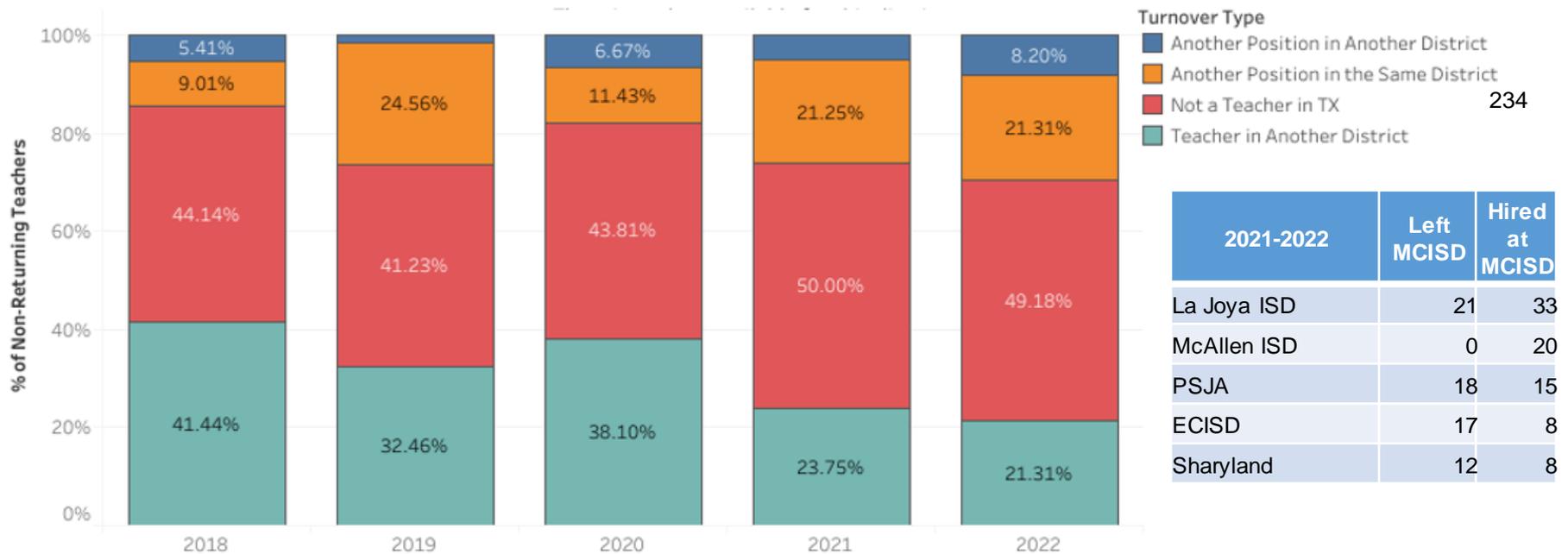
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
August						
September	379	309	196		597	324
October	-21	44	57	-3	236	10
November	-21	68	-12	5	170	71
December	-30	13	0	33	51	
January	54	63	30	16	18	
February	-6	-19	17	26	106	
March	-63	-36	14	11	41	
April	-40	-14	-7	-16	0	
May	-154	-243	2	-58	-104	



Teacher Turnover

MISSION CISD Teacher Turnover

Teachers who have not returned to a district are broken into four categories: three where they are employed in other positions (and/or districts) and one where they are no longer in the State dataset.



2021-2022	Left MCISD	Hired at MCISD
La Joya ISD	21	33
McAllen ISD	0	20
PSJA	18	15
ECISD	17	8
Sharyland	12	8



Addressing Current Vacancies

District	Vacancies
McAllen ISD	16
La Joya ISD	22
Edinburg CISD	34
Region OneApp	90
PSJA	14
Total	176

Numbers are estimates since some ISD's post for teacher pools rather than single vacancies

Mission CISD
24 vacancies

ELEMENTARY CAMPUSES	
Bryan Elementary	
Special Education Self-Contained Teacher	An additional teacher was approved to provide the needed individual student support, but the classroom already has a certified teacher.
Cantu Elementary	
3rd Grade Regular Teacher	INTERVENTIONIST
Castro Elementary	
PK3/PK Multi-Age Regular Teacher	SUBSTITUTE 235
3rd Grade Regular Teacher	INTERVENTIONIST
PK3/PK Multi-Age Bilingual Teacher	SUBSTITUTE (Certified Teacher)
Cavazos Elementary	
4th Grade Regular Teacher	Teachers are still in the classroom. Release of 5th grade teacher will not take place until a suitable and HQ replacement is hired.
Special Education Self-Contained Teacher	SUBSTITUTE - 1 to 1 Support for a severe and profound 5th grade student who had difficulties adjusting to the classroom. Receives instruction from SC teacher and then provided with 1 to 1 support when needed in a separate room environment.
	One of the campus interventionists is being utilized to provide support for a classroom teacher who has been out for a bit due to approved leave



Current Vacancies

ELEMENTARY CAMPUSES

ELEMENTARY CAMPUSES	
Escobar/Rios Elementary	
Special Education Self-Contained Teacher	SUBSTITUTE - 1 interventionists has already been permanently assigned to 5th grade. The other interventionist is currently covering another 5th grade teacher out due to FMLA. The SCU teacher covers her class 1/2 day AM and 1/2 PM for this vacancy and has a rotating schedule where this changes every other day. The substitute covers when she rotates.
1st/2nd Multi-Age Regular Teacher	No Substitute Needed - Students are still in their current classroom assignment. This position was just created a couple of days prior to the Thanksgiving Break.
5th Grade Regular Teacher	INTERVENTIONIST
Special Education Early Childhood Teacher	SUBSTITUTE (If we move the PK3/PK teacher, we will not have another interventionist to cover the class because Leal ES only has one Interventionist.
PK HeadStart Teacher	This is a district vacancy, but Head Start is covering the class with their own staff.
Marcell Elementary	
PK3/PK Multi-Age Bilingual Teacher	SUBSTITUTE (Certified - Not willing to commit full-time)
5th Grade Bilingual Teacher	***Teacher still on campus-Marcell has not released her***
Midkiff Elementary	
PK/KN Multi-Age Regular Teacher	INTERVENTIONIST
1st/2nd Multi-Age Regular Teacher	INTERVENTIONIST
Special Education Resource Teacher	SUBSTITUTE for Inclusion Support
O'Grady Elementary	
1st Grade Regular Teacher - PENDING	O'Grady will assign the ESSER Interventionist to cover the vacancy until the recommendation is approved (Recommendation graduates on December 16th. Student rosters and classroom assignments will be finalized on Friday, December 2nd.)
Pearson Elementary	
PK/KN Regular Teacher	Pearson will assign interventionist to cover vacancy. Student rosters and classroom assignment will be finalized on Friday, December 2nd.
Waitz Elementary	
PK3/PK Multi-Age Regular Teacher	INTERVENTIONIST



Current Vacancies

SECONDARY CAMPUSES		
Alton Memorial Jr. High School		
Communications Teacher	SUBSTITUTE	
Special Education Self-Contained Teacher	SUBSTITUTE	
6th Grade ELAR	SUBSTITUTE/RETIRED TEACHER*	237
Mission High School		
English Teacher	SUBSTITUTE	
Veterans Memorial High School		
CTE Business Education Teacher	Teacher's last day is Friday, Dec. 2	



Options for Maintaining Class Sizes for PreK-4th Grade

Multi-age classrooms PK-2nd

- 12 - PreK 3/4 Dual
- 13 – PreK 3/4 – English only
- 3 – PK/K Dual
- 6 – PK/K – English only
- 6 – K/1st Dual
- 3 – K/1st – English only
- 6 – 1st/2nd Dual
- 6 – 1st/2nd – English only

238

Waivers

- Submitted in previous years (2011-2012)
- Currently received approval from TEA for 12 waivers for the 2022-2023 school year
- 10 of those classrooms exceeded the 22:1 student-to-teacher ratio by one or two students

Two-Way Dual Language

Transfers to other campuses



Multi-Age Classrooms

- PK-2nd
- The teacher receives a teacher aide
- The teacher is compensated with a multi-age stipend of \$1000 per semester
- Professional development and coaching is provided

239



2011-2012 school year Waivers with TEA (13)

Campus Name	Grade
CASTRO EL	03
ESCOBAR/RIOS EL	KG
LEAL EL	01
LEAL EL	04
MARCELL EL	01
MARCELL EL	04
MARCELL EL	KG
MIMS EL	01
MIMS EL	04
OLLIE O'GRADY EL	03
RAQUEL CAVAZOS EL	02
RAQUEL CAVAZOS EL	03
RAQUEL CAVAZOS EL	KG

240



2022-2023 School Year Waivers with TEA

Campus Name	Grade	
ALTON EL	1	Multi-age Bilingual (1st & 2nd) +2
CANTU EL	1	Multi-age Reg (1st & 2nd) +2
CANTU EL	4	Regular +3
HILDA C ESCOBAR/ALICIA C RIOS EL	3	Bilingual +2
HILDA C ESCOBAR/ALICIA C RIOS EL	K	Multi-age Reg (K & 1st) +2
HILDA C ESCOBAR/ALICIA C RIOS EL	PK	Multi-age Reg (PK3 & PK4) +2
LEAL EL	2	Regular +2
MIMS EL	3	Regular +1
OLLIE O'GRADY EL	PK	Multi-age Bilingual (PK3 & PK4) +3
PEARSON EL	3	Bilingual +2
RAQUEL CAVAZOS EL	2	Regular
SALINAS EL	4	Regular +2

241



Maximum Class Size Waivers Comparison of Neighboring Districts from TEA Waiver Reporting System

	22-23	21-22	20-21	19-20	18-19
Mission CISD	12	0	0	0	0
McAllen ISD	44	42	37	41	43
La Joya ISD	27	14	34	26	21
Edinburg CISD	64	16	0	22	11 ²⁴²
Weslaco ISD	19	0	5	1	0
Sharyland	0	0	0	3	2
PSJA	0	0	0	57	0



TEA Waivers

- Advantages of Class Size Waivers
 - Least amount of disruption to students and teachers, providing for continuity of instruction
 - Sense of belonging has already been established
 - Students would not have to be moved to another classroom or campus

- Considerations
 - Stipends for teachers with classrooms with over 22 students
 - \$500/semester

243



Two-Way Dual Program

- Two-Way Dual Language Classes for PreK-2nd Grades
 - Could impact 5 out of the 12 waivers submitted
 - Two-way dual programs promote students becoming bilingual, bi-cultural, and bi-literate
 - Promote skills students need to navigate in a global market

- Advantages 244
 - English only students would begin learning Spanish to become biliterate
 - Class size will be at 22:1 or below
 - Students would not need to move to another school
 - Students develop high levels of oral language skills and literacy in both English and Spanish

- Disadvantages
 - Some students would need to move to another classroom

- Considerations
 - Stipends for teachers to teach two-way dual language
 - \$500/semester
 - Two-Way Dual Language teachers would be provided additional assistance through an instructional aide funded through learning loss funding



Transfers to Other Campuses

- Transfers to Other Campuses
 - Advantages
 - Class size will be at 22:1 or below
 - Disadvantages
 - Disruption to student learning and continuity of instruction
 - Emotional strain of moving to a new school
 - Siblings might be at different elementary schools
 - Considerations
 - Academic disruption
 - Emotional strain

245



Alton Elementary School

Location Description	Job Class Description	PK3	PK4	KN	1st	2nd	3rd	4th	5th	TOTAL	
ALTON ELEMENTARY	TEACHER ELEM PK3.PK MA BIL	9	14							23	JUST INCREASED ON 11/28
ALTON ELEMENTARY	TEACHER ELEM PK3 REGULAR	15								15	
ALTON ELEMENTARY	TEACHER ELEM PK REGULAR		23							23	NEEDS TO M/A WITH KN
ALTON ELEMENTARY	TEACHER ELEM KN REGULAR			20						20	
ALTON ELEMENTARY	TEACHER ELEM KN.1ST MA REG			5	14					19	
ALTON ELEMENTARY	TEACHER ELEM KN.1ST MA BIL			15	7					22	
ALTON ELEMENTARY	TEACHER ELEM 1ST REGULAR				22					22	246
ALTON ELEMENTARY	TEACHER ELEM 1ST.2ND MA BIL				6	18	Waiver			24	
ALTON ELEMENTARY	TEACHER ELEM 2ND REGULAR					19				19	consider two way dual
ALTON ELEMENTARY	TEACHER ELEM 2ND REGULAR					19				19	
ALTON ELEMENTARY	TEACHER ELEM 3RD REGULAR						20			20	
ALTON ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						23			23	JUST INCREASED ON 11/28
ALTON ELEMENTARY	TEACHER ELEM 3RD REGULAR						17			17	
ALTON ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							17		17	
ALTON ELEMENTARY	TEACHER ELEM 4TH REGULAR							21		21	
ALTON ELEMENTARY	TEACHER ELEM 4TH REGULAR							21		21	
ALTON ELEMENTARY	TEACHER ELEM 5TH REGULAR								17	17	
ALTON ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								23	23	
ALTON ELEMENTARY	TEACHER ELEM 5TH REGULAR								18	18	
ALTON ELEMENTARY	TEACHER ELEM SPED SELFCONT				4	2		1	1	8	
										391	



Bryan Elementary School

Location Description	Job Class Description	PK3	PK4	KN	1st	2nd	3rd	4th	5th	TOTAL		
BRYAN ELEMENTARY	TEACHER ELEM PK3 REGULAR	19								19		
BRYAN ELEMENTARY	TEACHER ELEM PK3.PK MA BIL	7	13							20		
BRYAN ELEMENTARY	TEACHER ELEM PK3.PK MA REG	6	17							23	NEEDS TO MOVE ONE INTO THE PK REG	
BRYAN ELEMENTARY	TEACHER ELEM PK REGULAR		21							21		
BRYAN ELEMENTARY	TEACHER ELEM PK REGULAR		22							22		
BRYAN ELEMENTARY	TEACHER ELEM KN REGULAR			22						22		
BRYAN ELEMENTARY	TEACHER ELEM KN REGULAR			21						21		
BRYAN ELEMENTARY	TEACHER ELEM KN REGULAR			23						23	NEEDS TO EVEN OUT CLASSES	
BRYAN ELEMENTARY	TEACHER ELEM KN.1ST MA BIL			10	12					22		
BRYAN ELEMENTARY	TEACHER ELEM 1ST REGULAR				20					20		
BRYAN ELEMENTARY	TEACHER ELEM 1ST REGULAR				21					21		
BRYAN ELEMENTARY	TEACHER ELEM 1ST REGULAR				20					20		247
BRYAN ELEMENTARY	TEACHER ELEM 1ST REGULAR				20					20		
BRYAN ELEMENTARY	TEACHER ELEM 2ND BILINGUAL					16				16		
BRYAN ELEMENTARY	TEACHER ELEM 2ND REGULAR					21				21		
BRYAN ELEMENTARY	TEACHER ELEM 2ND REGULAR					22				22		
BRYAN ELEMENTARY	TEACHER ELEM 2ND REGULAR					22				22		
BRYAN ELEMENTARY	TEACHER ELEM 2ND REGULAR					21				21		
BRYAN ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						12			12		
BRYAN ELEMENTARY	TEACHER ELEM 3RD REGULAR						20			20		
BRYAN ELEMENTARY	TEACHER ELEM 3RD REGULAR						19			19		
BRYAN ELEMENTARY	TEACHER ELEM 3RD REGULAR						15			15		
BRYAN ELEMENTARY	TEACHER ELEM 3RD REGULAR						17			17		
BRYAN ELEMENTARY	TEACHER ELEM 4TH REGULAR							18		18		
BRYAN ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							17		17		
BRYAN ELEMENTARY	TEACHER ELEM 4TH REGULAR							19		19		
BRYAN ELEMENTARY	TEACHER ELEM 4TH REGULAR							18		18		
BRYAN ELEMENTARY	TEACHER ELEM 4TH REGULAR							18		18		
BRYAN ELEMENTARY	TEACHER ELEM 5TH REGULAR								26	26		
BRYAN ELEMENTARY	TEACHER ELEM 5TH REGULAR								23	23		
BRYAN ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								20	20		
BRYAN ELEMENTARY	TEACHER ELEM 5TH REGULAR								25	25		
BRYAN ELEMENTARY	TEACHER ELEM SPED SELFCONT				2	2	3	3	4	14		
										657		



Cantu Elementary School

Location Description	Job Class Description	PK3	PK4	KN	1st	2nd	3rd	4th	5th	TOTAL	
CANTU ELEMENTARY	TEACHER ELEM PK3.PK MA BIL	10	13							23	JUST INCREASED ON 11/28
CANTU ELEMENTARY	TEACHER ELEM PK3.PK MA REG	11	8							19	
CANTU ELEMENTARY	TEACHER ELEM PK.KN MA BIL		6	14						20	
CANTU ELEMENTARY	TEACHER ELEM PK.KN MA REG		9	13						22	
CANTU ELEMENTARY	TEACHER ELEM KN BILINGUAL			18						18	
CANTU ELEMENTARY	TEACHER ELEM KN REGULAR			23						23	Needs to Even out classes
CANTU ELEMENTARY	TEACHER ELEM 1ST.2ND MA BIL				8	10				18	
CANTU ELEMENTARY	TEACHER ELEM 1ST.2ND MA REG				18	6	Waiver			24	consider two way dual
CANTU ELEMENTARY	TEACHER ELEM 1ST BILINGUAL				16					16	248
CANTU ELEMENTARY	TEACHER ELEM 2ND BILINGUAL					19				19	
CANTU ELEMENTARY	TEACHER ELEM 2ND REGULAR					22				22	
CANTU ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						18			18	
CANTU ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						18			18	
CANTU ELEMENTARY	TEACHER ELEM 3RD REGULAR						29			29	divided students already
CANTU ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							14		14	
CANTU ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							14		14	
CANTU ELEMENTARY	TEACHER ELEM 4TH REGULAR							25	Waiver	25	
CANTU ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								20	20	
CANTU ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								19	19	
CANTU ELEMENTARY	TEACHER ELEM 5TH REGULAR								23	23	
CANTU ELEMENTARY	TEACHER ELEM SPED SELFCONT				2	1	2	4		9	
CANTU ELEMENTARY	TEACHER ELEM SPED SELFCONTBIC					1	1	2	1	5	
										418	



Castro Elementary School

Location Description	Job Class Description	PK3	PK4	KN	1st	2nd	3rd	4th	5th	TOTAL	
CASTRO ELEMENTARY	PK3/PK Multi-Age Bilingual	7	8							15	
CASTRO ELEMENTARY	PK3/PK Multi-Age Regular	8	10							18	
CASTRO ELEMENTARY	TEACHER ELEM KN REGULAR			21						21	
CASTRO ELEMENTARY	TEACHER ELEM KN BILINGUAL			18						18	
CASTRO ELEMENTARY	TEACHER ELEM 1ST REGULAR				22					22	
CASTRO ELEMENTARY	TEACHER ELEM 1ST BILINGUAL				19					19	
CASTRO ELEMENTARY	TEACHER ELEM 2ND BILINGUAL					23				23	NEEDS TO M/A WITH 1ST
CASTRO ELEMENTARY	TEACHER ELEM 2ND REGULAR					17				17	249
CASTRO ELEMENTARY	TEACHER ELEM 2ND REGULAR					18				18	
CASTRO ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						24			24	JUST INCREASED ON 11/28
CASTRO ELEMENTARY	TEACHER ELEM 3RD REGULAR						14			14	
CASTRO ELEMENTARY	3rd Grade Regular						13			13	
CASTRO ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							13		13	
CASTRO ELEMENTARY	TEACHER ELEM 4TH REGULAR							19		19	
CASTRO ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							13		13	
CASTRO ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								17	17	
CASTRO ELEMENTARY	TEACHER ELEM 5TH REGULAR								21	21	
CASTRO ELEMENTARY	TEACHER ELEM 5TH REGULAR								18	18	
CASTRO ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								16	16	
CASTRO ELEMENTARY	TEACHER ELEM SPED SELFCONT				2		2	7	1	12	
CASTRO ELEMENTARY	TEACHER ELEM SPED EARLY CHLDHD	1	5	4						10	
										361	



Cavazos Elementary School

CANTU ELEMENTARY	Job Class Description	PK3	PK4	KN	1st	2nd	3rd	4th	5th	TOTAL			
CAVAZOS ELEMENTARY	TEACHER ELEM PK3 REGULAR	18								18			
CAVAZOS ELEMENTARY	TEACHER ELEM PK3.PK MA BIL	13	8							21			
CAVAZOS ELEMENTARY	TEACHER ELEM PK BILINGUAL		13	7						20			
CAVAZOS ELEMENTARY	PK Regular		17							17			
CAVAZOS ELEMENTARY	TEACHER ELEM KN BILINGUAL			22						22			
CAVAZOS ELEMENTARY	TEACHER ELEM KN REGULAR			19						19			
CAVAZOS ELEMENTARY	TEACHER ELEM KN REGULAR			15						15			
CAVAZOS ELEMENTARY	TEACHER ELEM 1ST REGULAR				20					20			
CAVAZOS ELEMENTARY	TEACHER ELEM 1ST.2ND MA BIL				4	18				22			
CAVAZOS ELEMENTARY	TEACHER ELEM 1ST BILINGUAL				22					22			
CAVAZOS ELEMENTARY	TEACHER ELEM 1ST REGULAR				17					17			250
CAVAZOS ELEMENTARY	TEACHER ELEM 2ND REGULAR					23	Waiver			23			
CAVAZOS ELEMENTARY	TEACHER ELEM 2ND REGULAR					23	Waiver			23			M/A 1st and 2nd to eliminate waiver
CAVAZOS ELEMENTARY	TEACHER ELEM 2ND BILINGUAL					22				22			
CAVAZOS ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						21			21			
CAVAZOS ELEMENTARY	TEACHER ELEM 3RD REGULAR						19			19			
CAVAZOS ELEMENTARY	TEACHER ELEM 3RD REGULAR						20			20			
CAVAZOS ELEMENTARY	TEACHER ELEM 3RD REGULAR						20			20			
CAVAZOS ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							19		19			
CAVAZOS ELEMENTARY	TEACHER ELEM 4TH REGULAR							21		21			
CAVAZOS ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							18		18			
CAVAZOS ELEMENTARY	TEACHER ELEM 4TH REGULAR							18		18			
CAVAZOS ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								25	25			
CAVAZOS ELEMENTARY	TEACHER ELEM 5TH REGULAR								17	17			
CAVAZOS ELEMENTARY	TEACHER ELEM 5TH REGULAR								19	19			
CAVAZOS ELEMENTARY	TEACHER ELEM 5TH REGULAR								21	21			
CAVAZOS ELEMENTARY	TEACHER ELEM SPED SELFCONT				2		5	1	2	10			
CAVAZOS ELEMENTARY	TEACHER ELEM SPED EARLY CHLDHD	2	6	2						10			
										558			



Escobar-Rios Elementary School

Location Description	Job Class Description	PK3	PK4	KN	1st	2nd	3rd	4th	5th	TOTAL		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM PK3.PK MA REG	19	5	Waiver						24		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM PK3.PK MA BIL	12	7							19		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM PK.KN MA BIL		6	14						20		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM PK.KN MA REG		15	7						22		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM KN.1ST MA BIL			14	5					19		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM KN.1ST MA REG			12	12					24	JUST INCREASED ON 11/28	
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM 1ST REGULAR				24					24	JUST INCREASED ON 11/28	Can 1st/2nd Multi-Age
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM 1ST BILINGUAL				21					21		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM 2ND BILINGUAL					19				19		251
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM 2ND REGULAR					12				12		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM 2ND REGULAR					18				18		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM 3RD REGULAR						23			23	JUST INCREASED ON 11/28	
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						24	Waiver		24		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							12		12		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM 4TH REGULAR							16		16		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM 4TH REGULAR							15		15		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM 5TH REGULAR								16	16		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								23	23		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM 5TH REGULAR								17	17		
ESCOBAR-RIOS ELEMENTARY	TEACHER ELEM SPED SELFCONT				1	1	1	1		4		
	<i>SpEd Early Childhood</i>	3	2	5						10		
										382		



Leal Elementary School

Location Description	Job Class Description	PK3	PK4	KN	1st	2nd	3rd	4th	5th	TOTAL	
LEAL ELEMENTARY	TEACHER ELEM PK3 REGULAR	23								23	needs to multi age pk3/pk regular
LEAL ELEMENTARY	TEACHER ELEM PK3.PK MA BIL	10	9							19	
LEAL ELEMENTARY	TEACHER ELEM PK REGULAR		19							19	
LEAL ELEMENTARY	TEACHER ELEM KN REGULAR			22						22	
LEAL ELEMENTARY	TEACHER ELEM KN REGULAR			22						22	
LEAL ELEMENTARY	TEACHER ELEM KN BIL			19						19	
LEAL ELEMENTARY	TEACHER ELEM 1ST REGULAR				21					21	
LEAL ELEMENTARY	TEACHER ELEM 1ST BILINGUAL				26					26	needs to multi-age 2nd & 1st
LEAL ELEMENTARY	TEACHER ELEM 1ST REGULAR				18					18	252
LEAL ELEMENTARY	TEACHER ELEM 2ND REGULAR					23	Waiver			23	
LEAL ELEMENTARY	TEACHER ELEM 2ND BILINGUAL					17				17	possible 2 way dual in the second semester
LEAL ELEMENTARY	TEACHER ELEM 2ND REGULAR					23	Waiver			23	
LEAL ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						21			21	
LEAL ELEMENTARY	TEACHER ELEM 3RD REGULAR						18			18	
LEAL ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						16			16	
LEAL ELEMENTARY	TEACHER ELEM 4TH REGULAR							18		18	
LEAL ELEMENTARY	TEACHER ELEM 4TH REGULAR							15		15	
LEAL ELEMENTARY	TEACHER ELEM 4TH REGULAR							17		17	
LEAL ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							14		14	
LEAL ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								17	17	
LEAL ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								24	24	
LEAL ELEMENTARY	TEACHER ELEM 5TH REGULAR	Vacancy							16	16	
LEAL ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								16	16	
LEAL ELEMENTARY	TEACHER ELEM SPED SELFCONT							4	5	9	
LEAL ELEMENTARY	SpEd Early Childhood	1		2						3	
										453	



Marcell Elementary School

Location Description	Job Class Description	PK3	PK4	KN	1st	2nd	3rd	4th	5th	TOTAL					
MARCELL ELEMENTARY	TEACHER ELEM PK3.PK MA BIL	5	11							16					
MARCELL ELEMENTARY	PK3/PK Multi-Age Regular	16	5							21					
MARCELL ELEMENTARY	TEACHER ELEM PK REGULAR		23							23	needs to even out classes				
MARCELL ELEMENTARY	TEACHER ELEM PK.KN MA REG		7	14						21					
MARCELL ELEMENTARY	TEACHER ELEM KN REGULAR			24						24	JUST INCREASED ON 11/28		possible pilot a two way dual		
MARCELL ELEMENTARY	TEACHER ELEM KN BILINGUAL			19						19					
MARCELL ELEMENTARY	TEACHER ELEM 1ST REGULAR				24					24	JUST INCREASED ON 11/28		possible pilot a two way dual		
MARCELL ELEMENTARY	TEACHER ELEM 1ST BILINGUAL				17					17					253
MARCELL ELEMENTARY	TEACHER ELEM 1ST.2ND MA REG				6	16				22					
MARCELL ELEMENTARY	TEACHER ELEM 2ND REGULAR					21				21					
MARCELL ELEMENTARY	TEACHER ELEM 2ND BILINGUAL					12				12					
MARCELL ELEMENTARY	TEACHER ELEM 3RD REGULAR						19			19					
MARCELL ELEMENTARY	TEACHER ELEM 3RD REGULAR						19			19					
MARCELL ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						14			14					
MARCELL ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							19		19					
MARCELL ELEMENTARY	TEACHER ELEM 4TH REGULAR							20		20					
MARCELL ELEMENTARY	TEACHER ELEM 4TH REGULAR							21		21					
MARCELL ELEMENTARY	TEACHER ELEM 5TH REGULAR								17	17					
MARCELL ELEMENTARY	TEACHER ELEM 5TH REGULAR								20	20					
MARCELL ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								23	23					
MARCELL ELEMENTARY	TEACHER ELEM 5TH REGULAR								18	18					
MARCELL ELEMENTARY	TEACHER ELEM SPED SELFCONT				3	2	1	1	4	11					
MARCELL ELEMENTARY	TEACHER ELEM SPED EARLY CHLDHD	2	1	4						7					
										428					



Midkiff Elementary School

Location Description	Job Class Description	PK3	PK4	KN	1st	2nd	3rd	4th	5th	TOTAL	
MIDKIFF ELEMENTARY	TEACHER ELEM PK3.PK MA BIL	15	9							24	needs to multi-age PK4 and KN Bilingual
MIDKIFF ELEMENTARY	TEACHER ELEM PK3 REGULAR	21								21	
MIDKIFF ELEMENTARY	TEACHER ELEM PK REGULAR		23							23	needs to multi-age PK4/PK3 and K/1st multi age
MIDKIFF ELEMENTARY	TEACHER ELEM PK REGULAR		23							23	
MIDKIFF ELEMENTARY	<i>PK/KN Multi-Age Regular</i>		10	15						25	
MIDKIFF ELEMENTARY	TEACHER ELEM KN REGULAR			25						25	
MIDKIFF ELEMENTARY	TEACHER ELEM KN BILINGUAL			19						19	
MIDKIFF ELEMENTARY	TEACHER ELEM KN REGULAR			23						23	K/1st multi age
MIDKIFF ELEMENTARY	TEACHER ELEM 1ST REGULAR				22					22	
MIDKIFF ELEMENTARY	TEACHER ELEM 1ST REGULAR				22					22	
MIDKIFF ELEMENTARY	TEACHER ELEM 1ST REGULAR				21					21	
MIDKIFF ELEMENTARY	TEACHER ELEM 1ST BILINGUAL				17					17	
MIDKIFF ELEMENTARY	<i>1st/2nd Multi-Age Regular</i>				11	5				16	254
MIDKIFF ELEMENTARY	TEACHER ELEM 2ND BILINGUAL					13				13	
MIDKIFF ELEMENTARY	TEACHER ELEM 2ND REGULAR					23				23	needs to even out classes move into multi age class
MIDKIFF ELEMENTARY	TEACHER ELEM 2ND REGULAR					22				22	
MIDKIFF ELEMENTARY	TEACHER ELEM 2ND BILINGUAL					13				13	
MIDKIFF ELEMENTARY	TEACHER ELEM 2ND REGULAR					22				22	
MIDKIFF ELEMENTARY	TEACHER ELEM 3RD REGULAR						18			18	
MIDKIFF ELEMENTARY	TEACHER ELEM 3RD REGULAR						17			17	
MIDKIFF ELEMENTARY	TEACHER ELEM 3RD REGULAR						17			17	
MIDKIFF ELEMENTARY	TEACHER ELEM 3RD REGULAR						18			18	
MIDKIFF ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						18			18	
MIDKIFF ELEMENTARY	TEACHER ELEM 4TH REGULAR							22		22	
MIDKIFF ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							12		12	
MIDKIFF ELEMENTARY	TEACHER ELEM 4TH REGULAR							20		20	
MIDKIFF ELEMENTARY	TEACHER ELEM 4TH REGULAR							21		21	
MIDKIFF ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							13		13	
MIDKIFF ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								15	15	
MIDKIFF ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								17	17	
MIDKIFF ELEMENTARY	TEACHER ELEM 5TH REGULAR								23	23	
MIDKIFF ELEMENTARY	TEACHER ELEM 5TH REGULAR								24	24	
MIDKIFF ELEMENTARY	TEACHER ELEM 5TH REGULAR								24	24	
MIDKIFF ELEMENTARY	TEACHER ELEM SPED EARLY CHLDHD		2	5						7	
MIDKIFF ELEMENTARY	TEACHER ELEM SPED SELFCONT			2	1	3		1		7	
										667	



Mims Elementary School

Location Description	Job Class Description	PK3	PK4	KN	1st	2nd	3rd	4th	5th	TOTAL		
MIMS ELEMENTARY	TEACHER ELEM PK REGULAR	19								19		
MIMS ELEMENTARY	TEACHER ELEM PK3 REGULAR	20								20		
MIMS ELEMENTARY	TEACHER ELEM PK.KN MA REG		14	8						22		
MIMS ELEMENTARY	TEACHER ELEM KN.1ST MA BIL		8	7						15		
MIMS ELEMENTARY	TEACHER ELEM PK REGULAR		22							22		
MIMS ELEMENTARY	TEACHER ELEM PK REGULAR		22							22		
MIMS ELEMENTARY	TEACHER ELEM KN.1ST MA BIL			5	12					17		
MIMS ELEMENTARY	TEACHER ELEM KN REGULAR			21						21		
MIMS ELEMENTARY	TEACHER ELEM KN REGULAR			23						23		needs to even out classes
MIMS ELEMENTARY	TEACHER ELEM KN REGULAR			23						23		needs to multi age KN/1st
MIMS ELEMENTARY	TEACHER ELEM 1ST REGULAR				19					19		
MIMS ELEMENTARY	TEACHER ELEM 1ST REGULAR				19					19		
MIMS ELEMENTARY	TEACHER ELEM 1ST REGULAR				20					20		255
MIMS ELEMENTARY	TEACHER ELEM 1ST REGULAR				20					20		
MIMS ELEMENTARY	TEACHER ELEM 2ND REGULAR					21				21		
MIMS ELEMENTARY	TEACHER ELEM 2ND REGULAR					20				20		
MIMS ELEMENTARY	TEACHER ELEM 2ND REGULAR					22				22		
MIMS ELEMENTARY	TEACHER ELEM 2ND REGULAR					19				19		
MIMS ELEMENTARY	TEACHER ELEM 2ND BILINGUAL					14				14		
MIMS ELEMENTARY	TEACHER ELEM 3RD REGULAR						23			23		move student to even out classes
MIMS ELEMENTARY	TEACHER ELEM 3RD REGULAR						21			21		
MIMS ELEMENTARY	TEACHER ELEM 3RD REGULAR						23	Waiver		23		
MIMS ELEMENTARY	TEACHER ELEM 3RD REGULAR						22			22		
MIMS ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						15			15		
MIMS ELEMENTARY	TEACHER ELEM 4TH REGULAR							18		18		
MIMS ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							19		19		
MIMS ELEMENTARY	TEACHER ELEM 4TH REGULAR							19		19		
MIMS ELEMENTARY	TEACHER ELEM 4TH REGULAR							18		18		
MIMS ELEMENTARY	TEACHER ELEM 4TH REGULAR							17		17		
MIMS ELEMENTARY	TEACHER ELEM 5TH REGULAR								27	27		
MIMS ELEMENTARY	TEACHER ELEM 5TH REGULAR								26	26		
MIMS ELEMENTARY	TEACHER ELEM 5TH REGULAR								27	27		
MIMS ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								16	16		
MIMS ELEMENTARY	TEACHER ELEM SPED SELFCONT					2	2	2	2	8		
										677		



O'Grady Elementary School

Location Description	Job Class Description	PK3	PK4	KN	1st	2nd	3rd	4th	5th	TOTAL						
O'GRADY ELEMENTARY	TEACHER ELEM PK3 REGULAR	20								20						
O'GRADY ELEMENTARY	TEACHER ELEM PK3.PK MA BIL	7	18	Waiver						25						
O'GRADY ELEMENTARY	TEACHER ELEM PK REGULAR		22							22						
O'GRADY ELEMENTARY	TEACHER ELEM PK.KN MA REG		7	16						23						
O'GRADY ELEMENTARY	TEACHER ELEM KN REG			23						23	Has a vacancy to eliminated all overage					
O'GRADY ELEMENTARY	TEACHER ELEM KN.1ST MA BIL			13	9					22						
O'GRADY ELEMENTARY	TEACHER ELEM 1ST REGULAR				21					21						256
O'GRADY ELEMENTARY	Vacancy				21					21						
O'GRADY ELEMENTARY	TEACHER ELEM 1ST.2ND MA BIL				10	11				21						
O'GRADY ELEMENTARY	TEACHER ELEM 2ND REGULAR					18				18						
O'GRADY ELEMENTARY	TEACHER ELEM 2ND REGULAR					20				20						
O'GRADY ELEMENTARY	TEACHER ELEM 2ND REGULAR					20				20						
O'GRADY ELEMENTARY	TEACHER ELEM 3RD BILINGUAL									13						
O'GRADY ELEMENTARY	TEACHER ELEM 3RD REGULAR									22						
O'GRADY ELEMENTARY	TEACHER ELEM 3RD REGULAR									24						JUST INCREASED ON 11/28 will monitor
O'GRADY ELEMENTARY	TEACHER ELEM 4TH REGULAR									21						
O'GRADY ELEMENTARY	TEACHER ELEM 4TH REGULAR									22						
O'GRADY ELEMENTARY	TEACHER ELEM 4TH BILINGUAL									17						
O'GRADY ELEMENTARY	TEACHER ELEM 5TH REGULAR									19						
O'GRADY ELEMENTARY	TEACHER ELEM 5TH BILINGUAL									17						
O'GRADY ELEMENTARY	TEACHER ELEM 5TH REGULAR									17						
O'GRADY ELEMENTARY	TEACHER ELEM SPED EARLY CHLDHD	5	1	5												
O'GRADY ELEMENTARY	TEACHER ELEM SPED SELFCONT				2	2	2	1	4							
		32	48	57	63	71	61	61	57	450						



Pearson Elementary School

Location Description	Job Class Description	PK3	PK4	KN	1st	2nd	3rd	4th	5th	TOTAL	
PEARSON ELEMENTARY	TEACHER ELEM KN BILINGUAL			18						18	possible 2 way dual in the second semester or keep vacancy
PEARSON ELEMENTARY	TEACHER ELEM 1ST BILINGUAL				19					19	
PEARSON ELEMENTARY	TEACHER ELEM 1ST REGULAR				16					16	
PEARSON ELEMENTARY	TEACHER ELEM 1ST REGULAR				18					18	
PEARSON ELEMENTARY	TEACHER ELEM 2ND BILINGUAL					22				22	
PEARSON ELEMENTARY	TEACHER ELEM 2ND REGULAR					20				20	257
PEARSON ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						24	Waiver		24	
PEARSON ELEMENTARY	TEACHER ELEM 3RD REGULAR						16			16	
PEARSON ELEMENTARY	TEACHER ELEM 3RD REGULAR						17			17	
PEARSON ELEMENTARY	TEACHER ELEM 4TH REGULAR							18		18	
PEARSON ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							19		19	
PEARSON ELEMENTARY	TEACHER ELEM 4TH REGULAR							18		18	
PEARSON ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								14	14	
PEARSON ELEMENTARY	TEACHER ELEM 5TH REGULAR								21	21	
PEARSON ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								15	15	
PEARSON ELEMENTARY	TEACHER ELEM 5TH REGULAR								17	17	
PEARSON ELEMENTARY	TEACHER ELEM SPED SELFCONT				1		1	1	3	6	
										759	



Salinas Elementary School

Location Description	Job Class Description	PK3	PK4	KN	1st	2nd	3rd	4th	5th	TOTAL	
SALINAS ELEMENTARY	PK3/PK Multi-Age Regular	13	10							23	move student to even out classes
SALINAS ELEMENTARY	PK Regular		19							19	
SALINAS ELEMENTARY	TEACHER ELEM KN REGULAR			24						24	move student to even out classes
SALINAS ELEMENTARY	TEACHER ELEM KN BILINGUAL			17						17	
SALINAS ELEMENTARY	TEACHER ELEM KN.1ST MA REG			7	12					19	
SALINAS ELEMENTARY	TEACHER ELEM 1ST.2ND MA BIL				6	10				16	
SALINAS ELEMENTARY	TEACHER ELEM 1ST.2ND MA REG				6	13				19	
SALINAS ELEMENTARY	TEACHER ELEM 1ST REGULAR				20					20	258
SALINAS ELEMENTARY	TEACHER ELEM 1ST BILINGUAL				17					17	
SALINAS ELEMENTARY	TEACHER ELEM 2ND REGULAR					21				21	
SALINAS ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						14			14	
SALINAS ELEMENTARY	TEACHER ELEM 3RD REGULAR						16			16	
SALINAS ELEMENTARY	3rd Regular						15			15	
SALINAS ELEMENTARY	TEACHER ELEM 4TH REGULAR							24	Waiver	24	
SALINAS ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							19		19	
SALINAS ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								14	14	
SALINAS ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								13	13	
SALINAS ELEMENTARY	TEACHER ELEM 5TH REGULAR								20	20	
SALINAS ELEMENTARY	TEACHER ELEM REMOTE CONFRNCNG								1	1	
SALINAS ELEMENTARY	TEACHER ELEM SPED SELFCONT				2	1	4	1	2	10	
SALINAS ELEMENTARY	Remote Conferencing	1		1						2	
										343	



Waitz Elementary School

Location Description	Job Class Description	PK3	PK4	KN	1st	2nd	3rd	4th	5th	TOTAL
WAITZ ELEMENTARY	TEACHER ELEM PK3.PK MA BIL	6	9							15
WAITZ ELEMENTARY	TEACHER ELEM PK3.PK MA REG	7	15							22
WAITZ ELEMENTARY	<i>PK3/PK Multi-Age Regular</i>	9	9							18
WAITZ ELEMENTARY	TEACHER ELEM KN REGULAR			18						18
WAITZ ELEMENTARY	TEACHER ELEM KN BILINGUAL			19						19
WAITZ ELEMENTARY	TEACHER ELEM 1ST BILINGUAL				22					22
WAITZ ELEMENTARY	TEACHER ELEM 1ST REGULAR				21					21
WAITZ ELEMENTARY	TEACHER ELEM 2ND REGULAR					22			259	22
WAITZ ELEMENTARY	TEACHER ELEM 2ND BILINGUAL					18				18
WAITZ ELEMENTARY	<i>2nd Bilingual</i>					16				16
WAITZ ELEMENTARY	TEACHER ELEM 3RD REGULAR						21			21
WAITZ ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						12			12
WAITZ ELEMENTARY	TEACHER ELEM 3RD BILINGUAL						14			14
WAITZ ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							16		16
WAITZ ELEMENTARY	TEACHER ELEM 4TH REGULAR							17		17
WAITZ ELEMENTARY	TEACHER ELEM 4TH REGULAR							17		17
WAITZ ELEMENTARY	TEACHER ELEM 4TH BILINGUAL							19		19
WAITZ ELEMENTARY	TEACHER ELEM 5TH REGULAR								21	21
WAITZ ELEMENTARY	TEACHER ELEM 5TH REGULAR								20	20
WAITZ ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								15	15
WAITZ ELEMENTARY	TEACHER ELEM 5TH BILINGUAL								18	18
WAITZ ELEMENTARY	TEACHER ELEM SPED SELFCONT				6	2	2	3	1	14
WAITZ ELEMENTARY	TEACHER ELEM SPED SELFCONT	2	3	4						9
										404



Questions?



SUBJECT: Budget Calendar for the 2023 – 2024 Fiscal Year

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

The budget must be adopted by the Board of Trustees no later than June 30th. In order to prepare the public notice to be published 10 days prior to the meeting, the District’s budget must be prepared by a date set by the State Board of Education, currently, June 19th.

Annually a calendar of activities is established to assist in the development of the budget for the next fiscal year. This calendar is a projection of dates, activities, and personnel responsible to complete the activity.

ADMINISTRATIVE CONSIDERATIONS

The calendar allows Principals, Coordinators/Directors, and Special Programs Directors ample time to complete activities.

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Information item only; no recommendation is required

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, RTSBA, Director for Budget and Finance

Mission CISD
2023-2024 Budget Calendar

Target Date	Activity/Process	Responsibility
December 7, 2022	Budget Process Outlined to Board of Trustees	Superintendent and Assistant Superintendent for Finance
December 9, 2022	Projected Enrollments Developed	Deputy Superintendent for Student Services and Assistant Superintendent for Finance
January 6, 2023	Budget Process outlined to Campus Principals	Assistant Superintendent for Finance
January 6, 2023	Budget Training for Campus and Department Bookkeepers/Secretaries	Assistant Superintendent for Finance and Director for Budget and Finance
January 13, 2023	Program directors meeting defining roles and responsibilities and staffing process	Deputy Superintendent for Student Services, Human Resources Directors, Program Directors
January 27, 2022	Preliminary Review of Personnel Staffing and Proposed Salary Schedule Increase	Superintendent, Deputy Superintendent for Student Services, and Assistant Superintendent for Finance
January 31, 2023	Preliminary State Property Values	Assistant Superintendent for Finance
February 3, 2023	Completion of Campus and Department Budgets	Principals/Administrators
February 3, 2023	Beginning of Special Programs Budget Preparation	Special Programs Administrators
February 10, 2023	Review of Building Maintenance, Renovation, and Future Construction Schedules	Superintendent, Assistant Superintendent for Operations, and Assistant Superintendent for Finance
February 8, 2023	First Budget Board Presentation	Executive Leadership Team
February 14, 2023	Approval of Non-Allocated Requests	Superintendent, Deputy Superintendent for Support Services, and Assistant Superintendent for Finance
February 24, 2023	Finalization of Non-Allocated Requests ²⁶²	Director for Budget and Finance

Mission CISD
2023-2024 Budget Calendar

Target Date	Activity/Process	Responsibility
March 8, 2023	Second Budget Board Presentation	Executive Leadership Team
March 24, 2023	Special Programs Budget Projections to Campuses Finalized	Special Programs Administrators
April 12, 2023	Third Budget Board Presentation	Executive Leadership Team
April 24, 2023	Preliminary Certified Property Tax Values	Assistant Superintendent for Finance
April 26, 2022	Review Projected Revenue Estimates	Superintendent, Assistant Superintendent for Finance, and Director for Finance
April 28, 2023	Finalize Personnel Staffing and Proposed Salary Schedule Increase	Superintendent, Deputy Superintendent for Student Services, and Assistant Superintendent for Finance
April 30, 2022	Completion of Special Programs Budgets	Special Programs Administrators
May 10, 2023	Fourth Budget Board Presentation	Executive Leadership Team
May 25, 2022	Complete Superintendent's Review of Preliminary District Budget	Executive Leadership Team
June 7, 2023	Fifth Budget Board Presentation	Executive Leadership Team
June 21, 2023	Budget and Proposed Tax Rate Public Hearing	Board of Trustees, Superintendent, and Assistant Superintendent for Finance
June 21, 2023	Budget and Proposed Tax Rate Adoption	Board of Trustees
July 26, 2023	Certified Local Property Tax Values	Assistant Superintendent for Finance
September 13, 2023	263 Adoption of the 2022 School Tax Rate	Board of Trustees 12/7/2022 Regular Board Meeting Page 3 of 3

SUBJECT: General Fund and Debt Service Financial Report for October 2022
PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through October 2022 totaled \$45,896,089 and actual expenditures totaled \$41,512,997. The excess total revenues and other uses over expenditures is \$4,383,092.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only; no recommendation is required

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance

Mission Consolidated Independent School District

General Fund

October 31, 2022

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 28,786,444	\$1,924,046	\$ 26,862,398	6.68%
5800	State Program Revenues	117,988,061	39,044,141	\$ 78,943,920	33.09%
5900	Federal Program Revenues	19,381,608	4,927,902	\$ 14,453,706	25.43%
	Total Revenues	\$ 166,156,113	\$ 45,896,089	\$ 120,260,024	
Expenditures					
11	Instruction	\$ 69,834,025	\$13,919,534	\$ 55,914,491	19.93%
12	Instrucional Resources & Media Services	2,563,714	456,528	2,107,186	17.81%
13	Curriculum and Personnel Development	1,919,003	803,523	1,115,480	41.87%
21	Instructional Administration	2,581,407	810,754	1,770,653	31.41%
23	School Administration	9,915,030	2,546,978	7,368,052	25.69%
31	Guidance and Counseling Services	6,395,686	1,284,672	5,111,014	20.09%
32	Attendance and Social Work Services	583,397	108,378	475,019	18.58%
33	Health Services	1,750,067	313,040	1,437,027	17.89%
34	Pupil Transportation	5,025,001	2,289,057	2,735,944	45.55%
35	Food Services	14,100,666	4,395,789	9,704,877	31.17%
36	Co-Curricular Activities	7,372,412	1,687,578	5,684,834	22.89%
41	General Administration	6,504,408	2,005,068	4,499,340	30.83%
51	Plant Maintenance and Operations	24,889,339	6,735,294	18,154,045	27.06%
52	Security and Monitoring	6,925,817	603,168	6,322,649	8.71%
53	Data Processing Services	3,329,866	736,248	2,593,618	22.11%
61	Community Services	323,077	150,608	172,469	46.62%
71	Debt Service	1,350,320	267,684	1,082,636	19.82%
81	Facilities Acquisition and Construction	13,391,645	2,325,651	11,065,994	17.37%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	298,185	73,444	224,742	24.63%
	Total Expenditures	\$ 179,073,065	\$41,512,997	\$ 137,560,069	
1100	Excess (Deficiency)	\$ (12,916,952)	\$4,383,092	\$ (17,300,046)	
Non-Operating Revenue					
7915	Operating Transfers In	19,559,082	\$ -	19,559,082	0.00%
	Total Non-Operating Revenue	\$ 19,559,082	\$ -	\$ 19,559,082	
Non-Operating Expenses					
8911	Other Uses	\$ (19,559,082)	\$ -	\$ (19,559,082)	0.00%
	Total Non-Operating Expenses	\$ (19,559,082)	\$ -	\$ (19,559,082)	
1200	Excess (Deficiency)	\$ (12,916,952)	\$ 4,383,092	\$ (17,300,046)	
0100	Fund Balance - Beginning Audited	\$ 107,685,067	\$ 107,685,067	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 94,768,115	\$ 112,068,160	\$ (17,300,046)	

**Mission Consolidated Independent School District
Debt Service Fund
October 31, 2022**

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 4,815,916	\$ 186,429	\$ 4,629,487	3.87%
5800	State Program Revenues	3,661,581	-	3,661,581	0.00%
	Total Revenues	\$ 8,477,497	\$ 186,429	\$ 8,291,068	
Expenditures					
7100	Debt Services	\$ 8,477,497	\$ 1,691,699	\$ 6,785,799	19.96%
	Total Expenditures	\$ 8,477,497	\$ 1,691,699	\$ 6,785,799	
1100	Excess (Deficiency)	\$ -	\$ (1,505,269)	\$ 1,505,269	
Non-Operating Revenue					
7900	Operating Transfers In	\$0	\$0	\$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	\$ -	\$ -	\$ -	0.00%
1200	Excess (Deficiency)	\$ -	\$ (1,505,269)	\$ 1,505,269	
0100	Fund Balance - Beginning Audited	\$ 4,463,810	\$ 4,463,810	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 4,463,810	\$ 2,958,541	\$ 1,505,269	

SUBJECT: Financial Report for the month of November 2022 – Self-Funded Health Insurance Fund

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

Mission CISD offers a self-funded group health insurance plan to its employees administered by Blue Cross Blue Shield of Texas. District employees have the option to elect health insurance coverages from three plans (High Deductible, Base, and High Plan).

As a self-funded group health insurance plan, Mission CISD assumes the financial risk for providing health care benefits to its employees and their dependents. In practical terms, Mission CISD pays for each out of pocket claim as they are incurred instead of paying a fixed premium to an insurance carrier. Mission CISD has set up the Health Insurance Fund to account for premiums funded by the District and its employees and to pay incurred claims and administrative costs.

ADMINISTRATIVE CONSIDERATIONS

The Financial Report for the Self-Funded Health Insurance for the five months ended November 2022 is attached.

FUNDING SOURCE AND AMOUNT

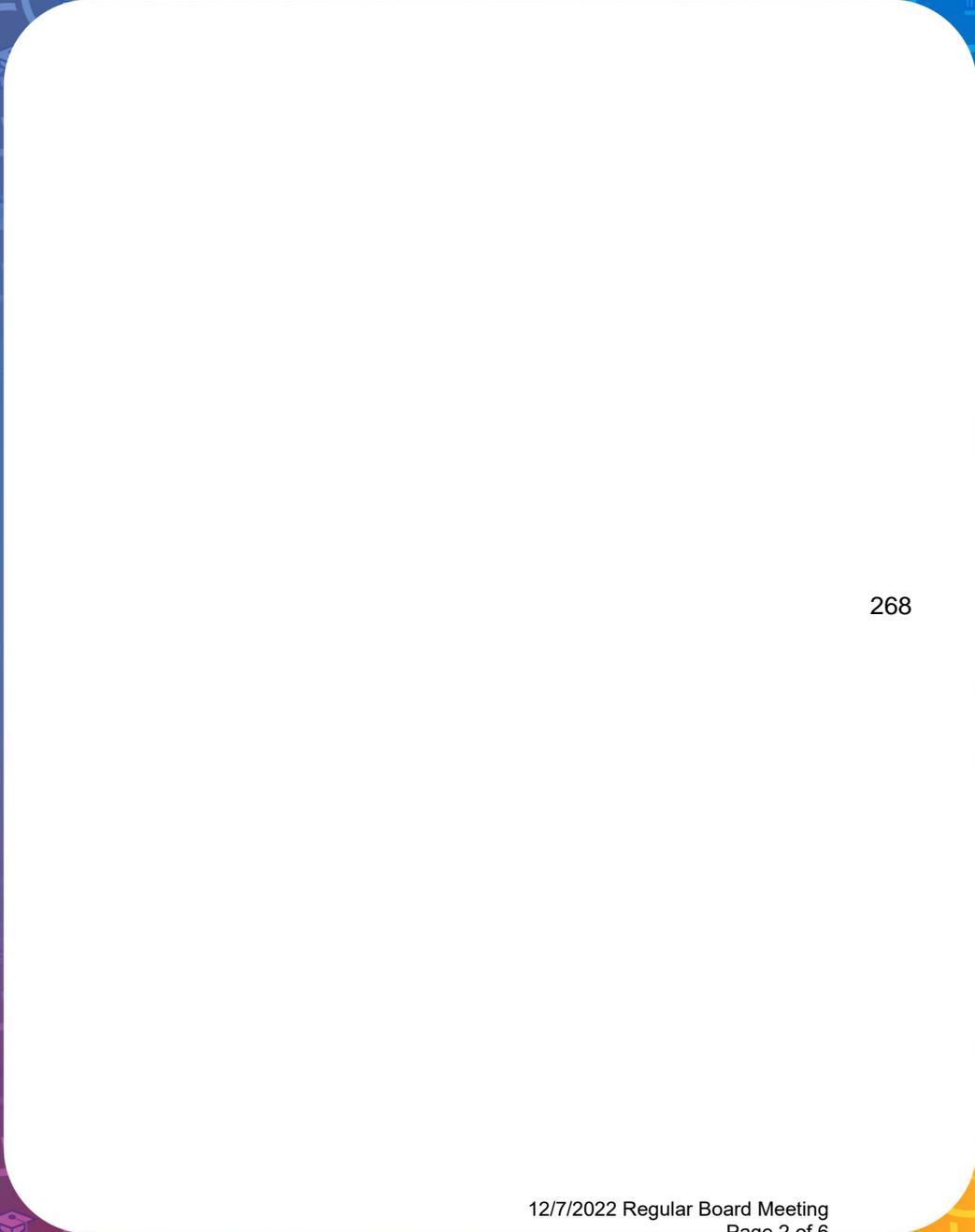
Not applicable.

RECOMMENDATION

Information item only; no recommendation is required

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management





Self Funded Health Insurance Fund

Statement of Revenues, Expenditures and Changes in Net Position for 5 months ending November 2022

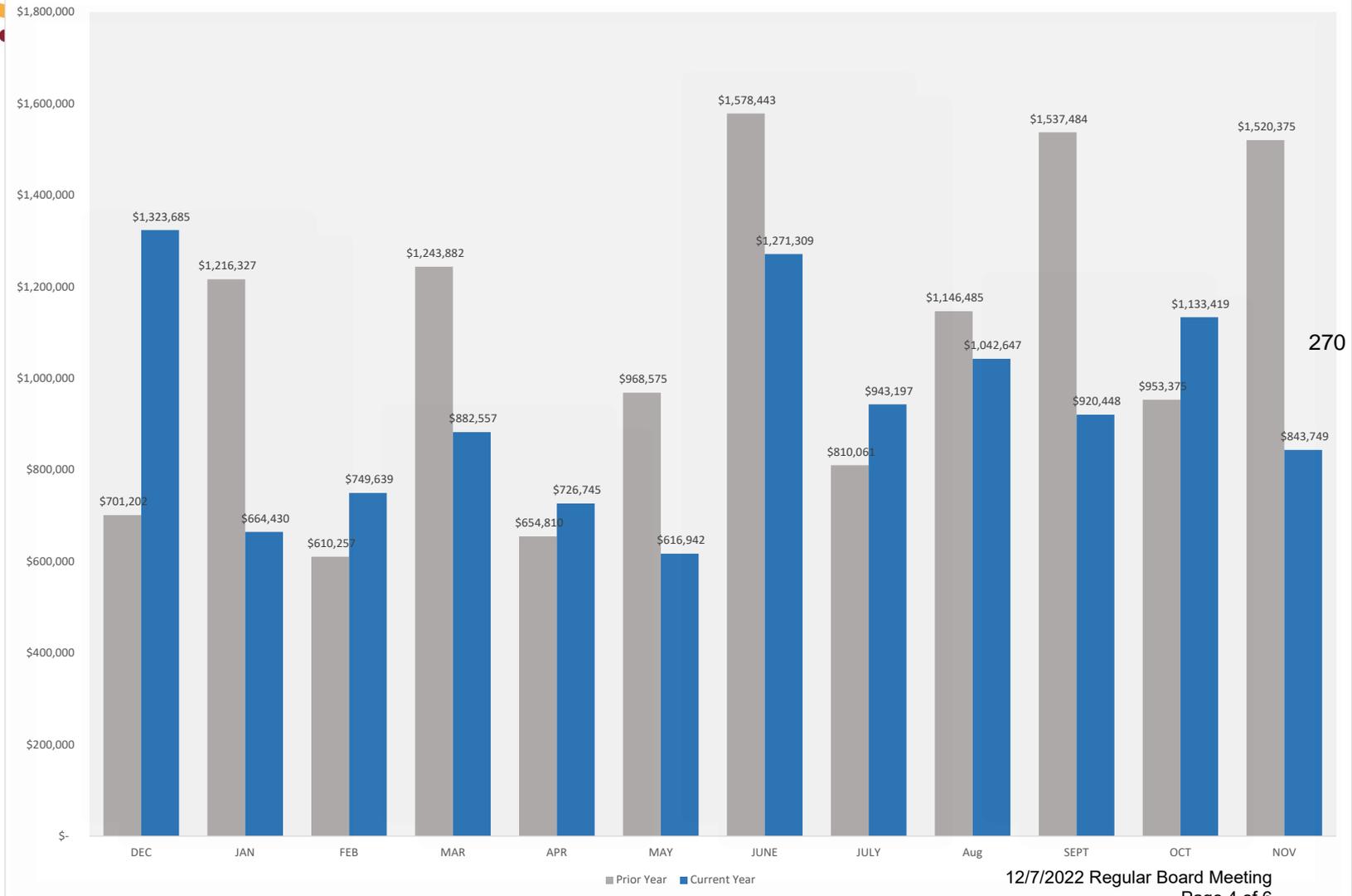
Operating Revenues	Actual	%
<i>Premiums:</i>		
Medical - Employee	\$ 1,244,838.69	18.21%
Medical - Employer	\$ 5,502,085.88	80.47%
Administrative Fees-Refunds	\$ -	0.00%
Claim Credits		0.00%
Pharmacy Credits/Rebates		0.00%
Stop Loss Insurance	\$ 90,248.01	1.32%
Cobra		0.00%
Non - Operating Revenues		
Interest Revenue	\$ 69.24	0.00%
Total Revenues	\$ 6,837,241.82	100%
Operating Expenses		
<i>Claims:</i>		
Medical	\$ 4,883,459.77	69.00%
Pharmacy - RX	\$ 1,763,178.15	24.91%
<i>Administrative Fees:</i>		
Medical	\$ 15,875.86	0.22%
Aggregate Stop Loss	\$ 23,263.35	0.33%
Specific Stop Loss	\$ 381,366.35	5.39%
Independent External Review Fees	\$ 700.00	0.01%
Vendor Fees	\$ -	0.00%
PCORI Fees		0.00%
Consulting Fees	\$ 4,500.00	0.06%
Non-Operating Expenses		
Other Expenses	\$ 5,534.00	0.08%
Total Expenses	\$ 7,077,877.48	100.00%
Operating Income (Loss)		
	\$ (240,635.66)	
Income (Loss) Before Contributions & Transfers		
	\$ (240,635.66)	
Contributions & Transfers		
Transfers In	\$ -	
Change in Net Position		
	\$ (240,635.66)	
Total Net Position - Beginning Unaudited		
	\$ -	
Total Net Position - Ending Unaudited		
	\$ (240,635.66)	

269



Medical Claims Expense Overview

12 Month Trend – November 2022

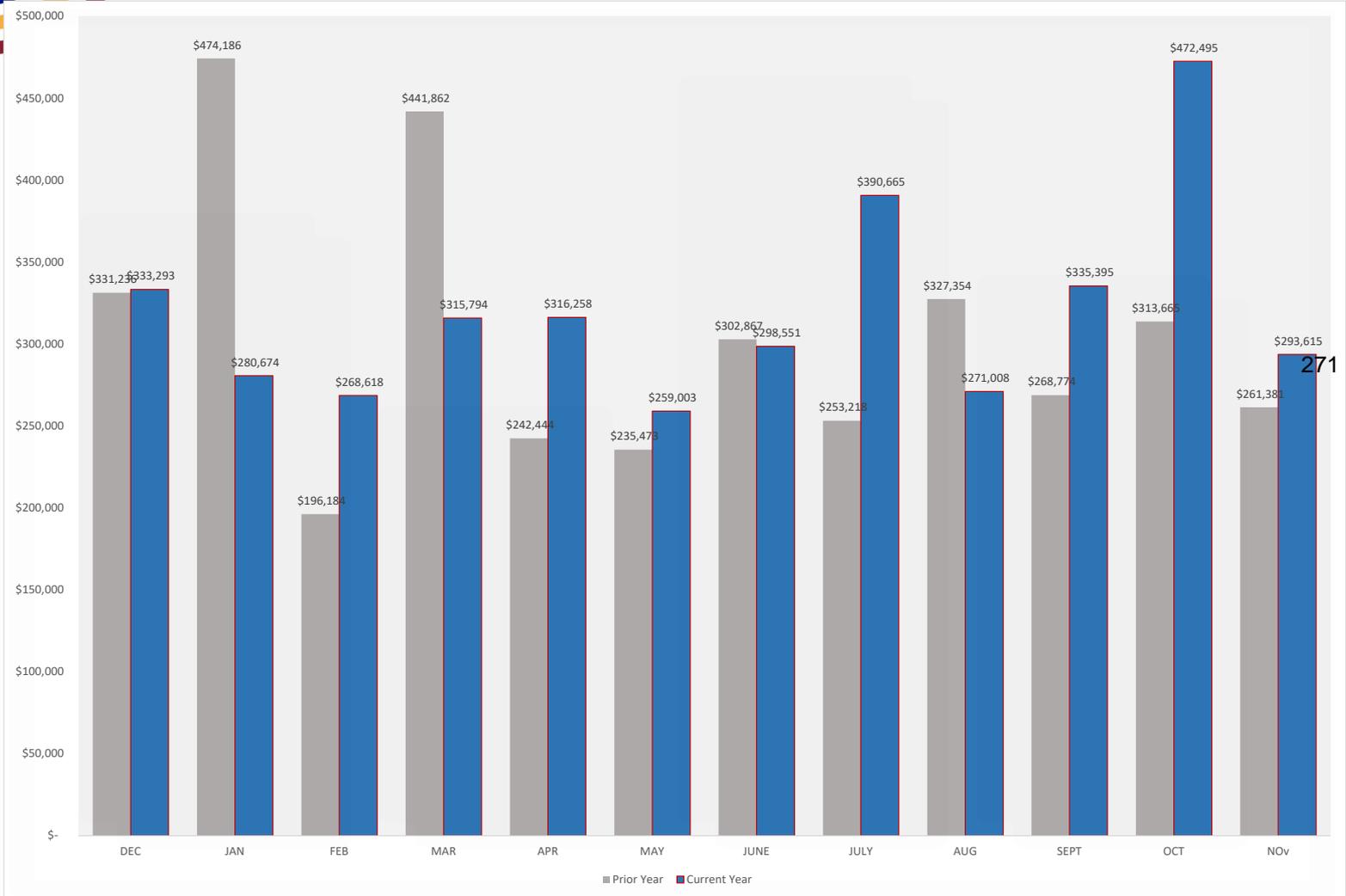


270



Pharmacy Claims Expense Overview

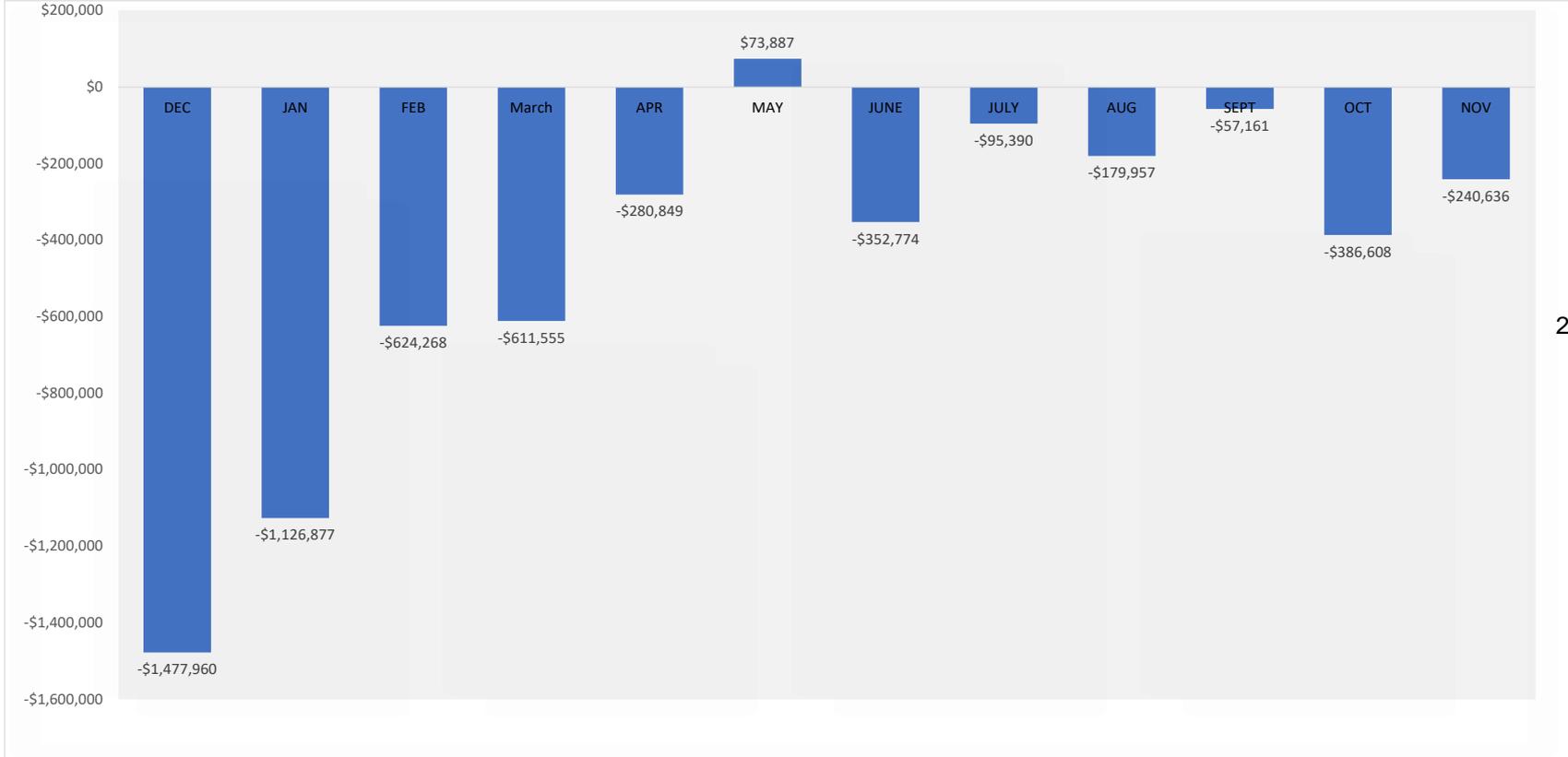
12 Month Trend – November 2022





Net Position Overview

12 month Trend – November 2022



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SUBJECT: Tax Levy Adjustments for the Month of October 2022

PRESENTER: Joel Garcia, Assistant Superintendent for Finance 

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net increase of \$106,366.05. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report.

Collections totaled \$388,531.46 The monthly fee for this service is \$6,584.00.

Attached is the October 2022 Tax Collection Report

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification \$89,107.72
Debt Service Levy Modification \$17,258.33
Rollbacks \$0

RECOMMENDATION:

Information item only; no recommendation is required.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Alyssa Gonzales, Accountant

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
OCTOBER 2022

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2022/2023	COLLECTED 2021/2022
2022 TAX ROLL	31,332,080.80	276,040.53	-	189,601.71	31,245,641.98	0.88%	0.97%
2021 & PRIOR YRS ROLLBACK	4,331,743.31 30,298.57	613,385.71 31,013.40	(26,461.75) -	(117,546.93) 5,732.88	3,574,348.92 5,018.05	14.65% 86.07%	15.99% 38.04%
TOTALS	35,694,122.68	920,439.64	(26,461.75)	77,787.66	34,825,008.95		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF OCTOBER 2022

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	276,040.53	189,601.71 CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	55,793.33	(83,235.66) PRIOR
PRIOR YEARS-P&I	35,604.67	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	21,092.93	- PURGED
TOTAL COLLECTIONS	1. 388,531.46	5. 106,368.05
LESS TRANSFERRED	147,971.87	
LESS IN TRANSIT	233,920.11	
LESS DUE TO HCAD COMM FEES	55.48	
LESS DUE TO CO TREASURER	2. 6,584.00	
BALANCE	0.00	

*****AFFIDAVIT*****

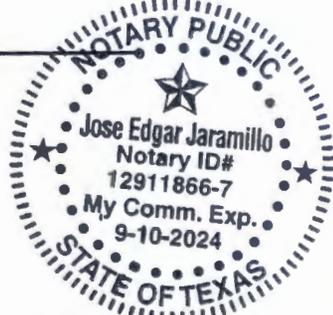
I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF OCTOBER IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 14TH DAY OF NOVEMBER 2022 A.D.

Jose Edgar Jaramillo
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF OCTOBER 2022**

<u>AD VALOREM - MISSION CISD</u>	<u>2022-2023</u>	<u>2021-2022</u>	<u>DIFFERENCE</u>
<u>2022 CURRENT</u>			
ORIGINAL LEVY	31,332,080.80	28,363,668.26	2,968,412.54
MODIFICATIONS	189,601.71	758,947.40	(569,345.69)
CURRENT LEVY	31,521,682.51	29,122,615.66	2,399,066.85
CURRENT COLLECTIONS THIS MONTH	276,040.53	282,291.91	(6,251.38)
CURRENT COLLECTIONS TO DATE	276,040.53	282,291.91	(6,251.38)
OUTSTANDING TO DATE	31,245,641.98	28,840,323.75	2,405,318.23
PERCENT COLLECTED/ORIGINAL	0.88%	1.00%	-0.12%
PERCENT COLLECTED/MODIFIED	0.88%	0.97%	-0.09%
TOTAL COLLECTIONS FISCAL YEAR	276,040.53	282,291.91	
<u>DELINQUENT</u>			
ORIGINAL LEVY	4,331,743.31	4,597,051.27	(265,307.96)
MODIFICATIONS	(144,008.68)	(81,874.77)	(62,133.91)
DELINQUENT LEVY	4,187,734.63	4,515,176.50	(327,441.87)
DELINQUENT COLLECTIONS THIS MONTH	55,793.33	59,276.17	(3,482.84)
DELINQUENT COLLECTIONS TO DATE	613,385.71	722,176.25	(108,790.54)
OUTSTANDING TO DATE	3,574,348.92	3,793,000.25	(218,651.33)
PERCENT COLLECTED/ORIGINAL	14.16%	15.71%	-1.55%
PERCENT COLLECTED/MODIFIED	14.65%	15.99%	-1.34%
TOTAL COLLECTIONS FISCAL YEAR	613,385.71	722,176.25	
<u>ROLLBACK</u>			
ORIGINAL LEVY	30,298.57	8,099.31	22,199.26
MODIFICATIONS	5,732.88	0.00	5,732.88
ROLLBACK LEVY	36,031.45	8,099.31	27,932.14
ROLLBACK COLLECTIONS THIS MONTH	26,800.60	0.00	26,800.60
ROLLBACK COLLECTIONS TO DATE	31,013.40	3,081.26	27,932.14
OUTSTANDING TO DATE	5,018.05	5,018.05	0.00
PERCENT COLLECTED/ORIGINAL	102.36%	38.04%	64.32%
PERCENT COLLECTED/MODIFIED	86.07%	38.04%	48.03%
TOTAL COLLECTIONS FISCAL YEAR	31,013.40	3,081.26	

**HIDALGO COUNTY TAX OFFICE
MISSION CISD**

MODIFICATIONS FOR THE MONTH OF OCTOBER 2022

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2022	1.113	0.9429	84.72%	189,601.71	160,624.84	0.1701	15.28%	28,976.87
2021	1.1332	0.9719	85.77%	(41,031.27)	(35,190.87)	0.1613	14.23%	(5,840.40)
2020	1.19930	1.02800	85.72%	(29,342.18)	(25,151.14)	0.1713	14.28%	(4,191.04)
2019	1.23955	1.06835	86.19%	(5,009.71)	(4,317.80)	0.1712	13.81%	(691.91)
2018	1.3398	1.1700	87.33%	(7,852.50)	(6,857.31)	0.1698	12.67%	(995.19)
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%	-	0.00	0.0947	6.17%	0.00
TOTAL				106,366.05	89,107.72			17,258.33

	M&O	I&S
CURRENT	189,601.71	28,976.87
DELINQUENT	(83,235.66)	(11,718.54)
TOTAL	106,366.05	17,258.33

ROLLBACK MODIFICATIONS FOR THE MONTH OF OCTOBER 2022

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2022	1.113	0.9429	84.72%	-	0.00	0.1701	15.28%	0.00
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
TOTAL				0.00	0.00			0.00

	M&O	I&S
CURRENT	-	-
DELINQUENT	-	-
TOTAL	277	-

11/01/2022 17:22:44 4124399
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2022 THRU 10/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 73
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	233,853.12	.00	.00	.00	233,853.12	.00	.00	.00	233,853.12
	I & S	.170100	42,187.41	.00	.00	.00	42,187.41	.00	.00	.00	42,187.41
	TOTAL	1.113000	276,040.53	.00	.00	.00	276,040.53	.00	.00	.00	276,040.53
2021	M & O	.971900	30,033.47	.00	11,081.80	.00	41,115.27	10,977.38	.00	.00	52,092.65
	I & S	.161300	4,984.96	.00	1,839.17	.00	6,824.13	.00	.00	.00	6,824.13
	TOTAL	1.133200	35,018.43	.00	12,920.97	.00	47,939.40	10,977.38	.00	.00	58,916.78
2020	M & O	1.028000	2,714.72-	.00	5,082.76	.00	2,368.04	3,627.47	.00	.00	5,995.51
	I & S	.171300	452.44-	.00	846.89	.00	394.45	.00	.00	.00	394.45
	TOTAL	1.199300	3,167.16-	.00	5,929.65	.00	2,762.49	3,627.47	.00	.00	6,389.96
2019	M & O	1.068350	8,802.83	.00	3,972.45	.00	12,775.28	2,210.67	.00	.00	14,985.95
	I & S	.171200	1,410.62	.00	636.54	.00	2,047.16	.00	.00	.00	2,047.16
	TOTAL	1.239550	10,213.45	.00	4,608.99	.00	14,822.44	2,210.67	.00	.00	17,033.11
2018	M & O	1.170000	2,951.16	.00	3,280.11	.00	6,231.27	1,540.18	.00	.00	7,771.45
	I & S	.169800	428.30	.00	476.03	.00	904.33	.00	.00	.00	904.33
	TOTAL	1.339800	3,379.46	.00	3,756.14	.00	7,135.60	1,540.18	.00	.00	8,675.78
2017	M & O	1.170000	4,175.71	.00	2,880.31	.00	7,056.02	1,221.42	.00	.00	8,277.44
	I & S	.180200	643.14	.00	443.63	.00	1,086.77	.00	.00	.00	1,086.77
	TOTAL	1.350200	4,818.85	.00	3,323.94	.00	8,142.79	1,221.42	.00	.00	9,364.21
2016	M & O	1.170000	2,204.96	.00	1,759.65	.00	3,964.61	686.52	.00	.00	4,651.13
	I & S	.188200	354.68	.00	283.04	.00	637.72	.00	.00	.00	637.72
	TOTAL	1.358200	2,559.64	.00	2,042.69	.00	4,602.33	686.52	.00	.00	5,288.85
2015	M & O	1.170000	993.41	.00	922.94	.00	1,916.35	335.90	.00	.00	2,252.25
	I & S	.197200	167.44	.00	155.57	.00	323.01	.00	.00	.00	323.01
	TOTAL	1.367200	1,160.85	.00	1,078.51	.00	2,239.36	335.90	.00	.00	2,575.26
2014	M & O	1.170000	823.84	.00	856.01	.00	1,679.85	278.19	.00	.00	1,958.04
	I & S	.160000	112.65	.00	117.06	.00	229.71	.00	.00	.00	229.71
	TOTAL	1.330000	936.49	.00	973.07	.00	1,909.56	278.19	.00	.00	2,187.75
2013	M & O	1.170000	422.64	.00	488.93	.00	911.57	151.23	.00	.00	1,062.80
	I & S	.130000	46.94	.00	54.34	.00	101.28	.00	.00	.00	101.28
	TOTAL	1.300000	469.58	.00	543.27	.00	1,012.85	151.23	.00	.00	1,164.08
2012	M & O	1.170000	230.37	.00	157.09	.00	387.46	6.30	.00	.00	393.76
	I & S	.130000	25.59	.00	17.45	.00	43.04	.00	.00	.00	43.04
	TOTAL	1.300000	255.96	.00	174.54	.00	430.50	6.30	.00	.00	436.80
2011	M & O	1.170000	33.06	.00	46.54	.00	79.60	13.24	.00	.00	92.84
	I & S	.130000	3.67	.00	5.17	.00	8.84	.00	.00	.00	8.84
	TOTAL	1.300000	36.73	.00	51.71	.00	88.44	13.24	.00	.00	101.68

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 JURISDICTION: 0048 MISSION CISD

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIP AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	6.96	.00	6.09	.00	13.05	.00	.00	.00	13.05
	I & S	.240000	1.61	.00	1.41	.00	3.02	.00	.00	.00	3.02
	TOTAL	1.280000	8.57	.00	7.50	.00	16.07	.00	.00	.00	16.07
2007	M & O	1.040000	90.32	.00	170.71	.00	261.03	44.43	.00	.00	305.46
	I & S	.140000	12.16	.00	22.98	.00	35.14	.00	.00	.00	35.14
	TOTAL	1.180000	102.48	.00	193.69	.00	296.17	44.43	.00	.00	340.60
ALL	M & O		281,907.13	.00	30,705.39	.00	312,612.52	21,092.93	.00	.00	333,705.45
ALL	I & S		49,926.73	.00	4,899.28	.00	54,826.01	.00	.00	.00	54,826.01
ALL	TOTAL		331,833.86	.00	35,604.67	.00	367,438.53	21,092.93	.00	.00	388,531.46
DLQ	M & O		48,054.01	.00	30,705.39	.00	78,759.40	21,092.93	.00	.00	99,852.33
DLQ	I & S		7,739.32	.00	4,899.28	.00	12,638.60	.00	.00	.00	12,638.60
DLQ	TOTAL		55,793.33	.00	35,604.67	.00	91,398.00	21,092.93	.00	.00	112,490.93
CURR	M & O		233,853.12	.00	.00	.00	233,853.12	.00	.00	.00	233,853.12
CURR	I & S		42,187.41	.00	.00	.00	42,187.41	.00	.00	.00	42,187.41
CURR	TOTAL		276,040.53	.00	.00	.00	276,040.53	.00	.00	.00	276,040.53

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2022 THRU 10/31/2022
 JURISDICTION: 0048 MISSION CISD

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	233,853.12	.00	.00	.00	233,853.12	.00	.00	.00	233,853.12
	I & S	.170100	42,187.41	.00	.00	.00	42,187.41	.00	.00	.00	42,187.41
	TOTAL	1.113000	276,040.53	.00	.00	.00	276,040.53	.00	.00	.00	276,040.53
2021	M & O	.971900	30,033.47	.00	11,081.80	.00	41,115.27	10,977.38	.00	.00	52,092.65
	I & S	.161300	4,984.96	.00	1,839.17	.00	6,824.13	.00	.00	.00	6,824.13
	TOTAL	1.133200	35,018.43	.00	12,920.97	.00	47,939.40	10,977.38	.00	.00	58,916.78
2020	M & O	1.028000	2,714.72-	.00	5,082.76	.00	2,368.04	3,627.47	.00	.00	5,995.51
	I & S	.171300	452.44-	.00	846.89	.00	394.45	.00	.00	.00	394.45
	TOTAL	1.199300	3,167.16-	.00	5,929.65	.00	2,762.49	3,627.47	.00	.00	6,389.96
2019	M & O	1.068350	8,802.83	.00	3,972.45	.00	12,775.28	2,210.67	.00	.00	14,985.95
	I & S	.171200	1,410.62	.00	636.54	.00	2,047.16	.00	.00	.00	2,047.16
	TOTAL	1.239550	10,213.45	.00	4,608.99	.00	14,822.44	2,210.67	.00	.00	17,033.11
2018	M & O	1.170000	2,951.16	.00	3,280.11	.00	6,231.27	1,540.18	.00	.00	7,771.45
	I & S	.169800	428.30	.00	476.03	.00	904.33	.00	.00	.00	904.33
	TOTAL	1.339800	3,379.46	.00	3,756.14	.00	7,135.60	1,540.18	.00	.00	8,675.78
2017	M & O	1.170000	4,175.71	.00	2,880.31	.00	7,056.02	1,221.42	.00	.00	8,277.44
	I & S	.180200	643.14	.00	443.63	.00	1,086.77	.00	.00	.00	1,086.77
	TOTAL	1.350200	4,818.85	.00	3,323.94	.00	8,142.79	1,221.42	.00	.00	9,364.21
2016	M & O	1.170000	2,204.96	.00	1,759.65	.00	3,964.61	686.52	.00	.00	4,651.13
	I & S	.188200	354.68	.00	283.04	.00	637.72	.00	.00	.00	637.72
	TOTAL	1.358200	2,559.64	.00	2,042.69	.00	4,602.33	686.52	.00	.00	5,288.85
2015	M & O	1.170000	993.41	.00	922.94	.00	1,916.35	335.90	.00	.00	2,252.25
	I & S	.197200	167.44	.00	155.57	.00	323.01	.00	.00	.00	323.01
	TOTAL	1.367200	1,160.85	.00	1,078.51	.00	2,239.36	335.90	.00	.00	2,575.26
2014	M & O	1.170000	823.84	.00	856.01	.00	1,679.85	278.19	.00	.00	1,958.04
	I & S	.160000	112.65	.00	117.06	.00	229.71	.00	.00	.00	229.71
	TOTAL	1.330000	936.49	.00	973.07	.00	1,909.56	278.19	.00	.00	2,187.75
2013	M & O	1.170000	422.64	.00	488.93	.00	911.57	151.23	.00	.00	1,062.80
	I & S	.130000	46.94	.00	54.34	.00	101.28	.00	.00	.00	101.28
	TOTAL	1.300000	469.58	.00	543.27	.00	1,012.85	151.23	.00	.00	1,164.08
2012	M & O	1.170000	230.37	.00	157.09	.00	387.46	6.30	.00	.00	393.76
	I & S	.130000	25.59	.00	17.45	.00	43.04	.00	.00	.00	43.04
	TOTAL	1.300000	255.96	.00	174.54	.00	430.50	6.30	.00	.00	436.80
2011	M & O	1.170000	33.06	.00	46.54	.00	79.60	13.24	.00	.00	92.84
	I & S	.130000	3.67	.00	5.17	.00	8.84	.00	.00	.00	8.84
	TOTAL	1.300000	36.73	.00	51.71	.00	88.44	13.24	.00	.00	101.68

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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	6.96	.00	6.09	.00	13.05	.00	.00	.00	13.05
	I & S	.240000	1.61	.00	1.41	.00	3.02	.00	.00	.00	3.02
	TOTAL	1.280000	8.57	.00	7.50	.00	16.07	.00	.00	.00	16.07
2007	M & O	1.040000	90.32	.00	170.71	.00	261.03	44.43	.00	.00	305.46
	I & S	.140000	12.16	.00	22.98	.00	35.14	.00	.00	.00	35.14
	TOTAL	1.180000	102.48	.00	193.69	.00	296.17	44.43	.00	.00	340.60
ALL	M & O		281,907.13	.00	30,705.39	.00	312,612.52	21,092.93	.00	.00	333,705.45
ALL	I & S		49,926.73	.00	4,899.28	.00	54,826.01	.00	.00	.00	54,826.01
ALL	TOTAL		331,833.86	.00	35,604.67	.00	367,438.53	21,092.93	.00	.00	388,531.46
DLQ	M & O		48,054.01	.00	30,705.39	.00	78,759.40	21,092.93	.00	.00	99,852.33
DLQ	I & S		7,739.32	.00	4,899.28	.00	12,638.60	.00	.00	.00	12,638.60
DLQ	TOTAL		55,793.33	.00	35,604.67	.00	91,398.00	21,092.93	.00	.00	112,490.93
CURR	M & O		233,853.12	.00	.00	.00	233,853.12	.00	.00	.00	233,853.12
CURR	I & S		42,187.41	.00	.00	.00	42,187.41	.00	.00	.00	42,187.41
CURR	TOTAL		276,040.53	.00	.00	.00	276,040.53	.00	.00	.00	276,040.53

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2022 TO 10/31/2022

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	2,869,114,178	17,613,328	2,886,727,506	01.113000	31,521,682.51	2,952
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2022	31,332,080.80	189,601.71	189,601.71	276,040.53	276,040.53	31,245,641.98	.88	0.00
2021	1,488,893.45	41,031.27-	70,570.93-	35,018.43	417,188.60	1,001,133.92	29.41	0.00
2020	556,262.58	29,342.18-	34,293.07-	3,167.16-	77,472.36	444,497.15	14.84	0.00
2019	368,583.48	5,009.71-	4,830.43-	10,213.45	49,390.20	314,362.85	13.58	0.00
2018	250,722.27	7,852.50-	7,852.50-	3,379.46	25,212.71	217,657.06	10.38	0.00
2017	197,106.98	.00	17,637.44-	4,818.85	14,598.54	164,871.00	8.13	0.00
2016	157,749.31	.00	2,459.53-	2,559.64	10,930.63	144,359.15	7.04	0.00
2015	132,716.63	.00	374.15-	1,160.85	4,824.36	127,518.12	3.65	0.00
2014	116,629.45	.00	196.07-	936.49	2,659.76	113,773.62	2.28	0.00
2013	102,397.49	.00	114.13-	469.58	2,562.32	99,721.04	2.51	0.00
2012	98,527.46	.00	121.55-	255.96	1,413.74	96,992.17	1.44	0.00
2011	91,176.06	.00	126.57-	36.73	709.24	90,340.25	.78	0.00
2010	84,961.54	.00	0.00	0.00	1,028.38	83,933.16	1.21	0.00
2009	88,676.21	.00	0.00	8.57	1,067.13	87,609.08	1.20	0.00
2008	86,440.93	.00	0.00	0.00	909.91	85,531.02	1.05	0.00
2007	72,286.80	.00	0.00	102.48	1,250.77	71,036.03	1.73	0.00
2006	71,093.88	.00	0.00	0.00	185.27	70,908.61	.26	0.00
2005	65,685.76	.00	0.00	0.00	902.16	64,783.60	1.37	0.00
2004	59,922.84	.00	0.00	0.00	577.10	59,345.74	.96	0.00
2003	41,945.93	.00	0.00	0.00	163.43	41,782.50	.39	0.00
2002	41,419.81	.00	0.00	0.00	67.67	41,352.14	.16	0.00
2001	158,544.45	.00	5,432.31-	0.00	271.43	152,840.71	.18	0.00
****	35,663,824.11	106,366.05	45,593.03	331,833.86	889,426.24	34,819,990.90		0.00

TAX COLLECTION SYSTEM
 TAX COLLECTOR MONTHLY REPORT
 FROM 10/01/2022 TO 10/31/2022

AG ROLLBACK ONLY

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	01.133200	2,236.22	1

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	0.00	.00	2,236.22	0.00	2,236.22	0.00		0.00
2020	9,010.29	.00	1,720.86	0.00	10,731.15	0.00		0.00
2019	10,966.81	.00	1,775.80	0.00	11,084.43	1,658.18	86.99	0.00
2018	8,598.90	.00	0.00	0.00	6,961.60	1,637.30	80.96	0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	30,298.57	.00	5,732.88	0.00	31,013.40	5,018.05		0.00

TAX COLLECTION SYSTEM
 TAX COLLECTOR MONTHLY REPORT
 FROM 10/01/2022 TO 10/31/2022

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,114,178	17,613,328	2,886,727,506	01.113000	31,521,682.51	2,952

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	31,332,080.80	189,601.71	189,601.71	276,040.53	276,040.53	31,245,641.98	.88	0.00
2021	1,488,893.45	41,031.27-	68,334.71-	35,018.43	419,424.82	1,001,133.92	29.53	0.00
2020	565,272.87	29,342.18-	32,572.21-	3,167.16-	88,203.51	444,497.15	16.56	0.00
2019	379,550.29	5,009.71-	3,054.63-	10,213.45	60,474.63	316,021.03	16.06	0.00
2018	259,321.17	7,852.50-	7,852.50-	3,379.46	32,174.31	219,294.36	12.79	0.00
2017	198,829.55	.00	17,637.44-	4,818.85	14,598.54	166,593.57	8.06	0.00
2016	157,749.31	.00	2,459.53-	2,559.64	10,930.63	144,359.15	7.04	0.00
2015	132,716.63	.00	374.15-	1,160.85	4,824.36	127,518.12	3.65	0.00
2014	116,629.45	.00	196.07-	936.49	2,659.76	113,773.62	2.28	0.00
2013	102,397.49	.00	114.13-	469.58	2,562.32	99,721.04	2.51	0.00
2012	98,527.46	.00	121.55-	255.96	1,413.74	96,992.17	1.44	0.00
2011	91,176.06	.00	126.57-	36.73	709.24	90,340.25	.78	0.00
2010	84,961.54	.00	0.00	0.00	1,028.38	83,933.16	1.21	0.00
2009	88,676.21	.00	0.00	8.57	1,067.13	87,609.08	1.20	0.00
2008	86,440.93	.00	0.00	0.00	909.91	85,531.02	1.05	0.00
2007	72,286.80	.00	0.00	102.48	1,250.77	71,036.03	1.73	0.00
2006	71,093.88	.00	0.00	0.00	185.27	70,908.61	.26	0.00
2005	65,685.76	.00	0.00	0.00	902.16	64,783.60	1.37	0.00
2004	59,922.84	.00	0.00	0.00	577.10	59,345.74	.96	0.00
2003	41,945.93	.00	0.00	0.00	163.43	41,782.50	.39	0.00
2002	41,419.81	.00	0.00	0.00	67.67	41,352.14	.16	0.00
2001	158,544.45	.00	5,432.31-	0.00	271.43	152,840.71	.18	0.00
****	35,694,122.68	106,366.05	51,325.91	331,833.86	920,439.64	34,825,008.95		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2022 TO 10/31/2022

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,114,178	17,613,328	2,886,727,506	1.113000	31,521,682.51	2,952

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	31,332,080.80	189,601.71	189,601.71	276,040.53	276,040.53	31,245,641.98	.88	0.00
2021	1,488,893.45	41,031.27-	70,570.93-	35,018.43	417,188.60	1,001,133.92	29.41	0.00
	ADJUSTMENT REFUNDS	34,610.83-	61,738.96-					
2020	556,262.58	29,342.18-	34,293.07-	3,167.16-	77,472.36	444,497.15	14.84	0.00
	ADJUSTMENT REFUNDS	24,429.82-	29,547.51-					
2019	368,583.48	5,009.71-	4,830.43-	10,213.45	49,390.20	314,362.85	13.58	0.00
	ADJUSTMENT REFUNDS	210.72-	210.72-					
2018	250,722.27	7,852.50-	7,852.50-	3,379.46	25,212.71	217,657.06	10.38	0.00
	ADJUSTMENT REFUNDS	3,320.02-	3,320.02-					
2017	197,106.98	.00	17,637.44-	4,818.85	14,598.54	164,871.00	8.13	0.00
2016	157,749.31	.00	2,459.53-	2,559.64	10,930.63	144,359.15	7.04	0.00
2015	132,716.63	.00	374.15-	1,160.85	4,824.36	127,518.12	3.65	0.00
2014	116,629.45	.00	196.07-	936.49	2,659.76	113,773.62	2.28	0.00
2013	102,397.49	.00	114.13-	469.58	2,562.32	99,721.04	2.51	0.00
2012	98,527.46	.00	121.55-	255.96	1,413.74	96,992.17	1.44	0.00
2011	91,176.06	.00	126.57-	36.73	709.24	90,340.25	.78	0.00
2010	84,961.54	.00	0.00	0.00	1,028.38	83,933.16	1.21	0.00
2009	88,676.21	.00	0.00	8.57	1,067.13	87,609.08	1.20	0.00
2008	86,440.93	.00	0.00	0.00	909.91	85,531.02	1.05	0.00
2007	72,286.80	.00	0.00	102.48	1,250.77	71,036.03	1.73	0.00
2006	71,093.88	.00	0.00	0.00	185.27	70,908.61	.26	0.00
2005	65,685.76	.00	0.00	0.00	902.16	64,783.60	1.37	0.00
2004	59,922.84	.00	0.00	0.00	577.10	59,345.74	.96	0.00
2003	41,945.93	.00	0.00	0.00	163.43	41,782.50	.39	0.00
2002	41,419.81	.00	0.00	0.00	67.67	41,352.14	.16	0.00
2001	158,544.45	.00	5,432.31-	0.00	271.43	152,840.71	.18	0.00
****	35,663,824.11	106,366.05	45,593.03	331,833.86	889,426.24	34,819,990.90		0.00
	ADJUSTMENT REFUNDS	62,571.39-	94,817.21-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2022 TO 10/31/2022

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.133200	2,236.22	1

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	0.00	.00	2,236.22	0.00	2,236.22	0.00		0.00
ADJUSTMENT REFUNDS		34,610.83-	61,738.96-					
2020	9,010.29	.00	1,720.86	0.00	10,731.15	0.00		0.00
ADJUSTMENT REFUNDS		24,429.82-	29,547.51-					
2019	10,966.81	.00	1,775.80	0.00	11,084.43	1,658.18	86.99	0.00
ADJUSTMENT REFUNDS		210.72-	210.72-					
2018	8,598.90	.00	0.00	0.00	6,961.60	1,637.30	80.96	0.00
ADJUSTMENT REFUNDS		3,320.02-	3,320.02-					
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	30,298.57	.00	5,732.88	0.00	31,013.40	5,018.05		0.00
ADJUSTMENT REFUNDS		62,571.39-	94,817.21-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 10/01/2022 TO 10/31/2022

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,114,178	17,613,328	2,886,727,506	1.113000	31,521,682.51	2,952

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	31,332,080.80	189,601.71	189,601.71	276,040.53	276,040.53	31,245,641.98	.88	0.00
2021	1,488,893.45	41,031.27-	68,334.71-	35,018.43	419,424.82	1,001,133.92	29.53	0.00
	ADJUSTMENT REFUNDS	34,610.83-	61,738.96-					
2020	565,272.87	29,342.18-	32,572.21-	3,167.16-	88,203.51	444,497.15	16.56	0.00
	ADJUSTMENT REFUNDS	24,429.82-	29,547.51-					
2019	379,550.29	5,009.71-	3,054.63-	10,213.45	60,474.63	316,021.03	16.06	0.00
	ADJUSTMENT REFUNDS	210.72-	210.72-					
2018	259,321.17	7,852.50-	7,852.50-	3,379.46	32,174.31	219,294.36	12.79	0.00
	ADJUSTMENT REFUNDS	3,320.02-	3,320.02-					
2017	198,829.55	.00	17,637.44-	4,818.85	14,598.54	166,593.57	8.06	0.00
2016	157,749.31	.00	2,459.53-	2,559.64	10,930.63	144,359.15	7.04	0.00
2015	132,716.63	.00	374.15-	1,160.85	4,824.36	127,518.12	3.65	0.00
2014	116,629.45	.00	196.07-	936.49	2,659.76	113,773.62	2.28	0.00
2013	102,397.49	.00	114.13-	469.58	2,562.32	99,721.04	2.51	0.00
2012	98,527.46	.00	121.55-	255.96	1,413.74	96,992.17	1.44	0.00
2011	91,176.06	.00	126.57-	36.73	709.24	90,340.25	.78	0.00
2010	84,961.54	.00	0.00	0.00	1,028.38	83,933.16	1.21	0.00
2009	88,676.21	.00	0.00	8.57	1,067.13	87,609.08	1.20	0.00
2008	86,440.93	.00	0.00	0.00	909.91	85,531.02	1.05	0.00
2007	72,286.80	.00	0.00	102.48	1,250.77	71,036.03	1.73	0.00
2006	71,093.88	.00	0.00	0.00	185.27	70,908.61	.26	0.00
2005	65,685.76	.00	0.00	0.00	902.16	64,783.60	1.37	0.00
2004	59,922.84	.00	0.00	0.00	577.10	59,345.74	.96	0.00
2003	41,945.93	.00	0.00	0.00	163.43	41,782.50	.39	0.00
2002	41,419.81	.00	0.00	0.00	67.67	41,352.14	.16	0.00
2001	158,544.45	.00	5,432.31-	0.00	271.43	152,840.71	.18	0.00
****	35,694,122.68	106,366.05	51,325.91	331,833.86	920,439.64	34,825,008.95		0.00
	ADJUSTMENT REFUNDS	62,571.39-	94,817.21-					

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TAX COLLECTION SYSTEM
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 JURISDICTION: 0048 MISSION CISD

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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	233,853.12	.00	.00	.00	233,853.12	.00	.00	.00	233,853.12
	I & S	.170100	42,187.41	.00	.00	.00	42,187.41	.00	.00	.00	42,187.41
	TOTAL	1.113000	276,040.53	.00	.00	.00	276,040.53	.00	.00	.00	276,040.53
2021	M & O	.971900	357,805.33	.00	70,042.10	.00	427,847.43	71,104.61	.00	.00	498,952.04
	I & S	.161300	59,383.27	.00	11,624.45	.00	71,007.72	.00	.00	.00	71,007.72
	TOTAL	1.133200	417,188.60	.00	81,666.55	.00	498,855.15	71,104.61	.00	.00	569,959.76
2020	M & O	1.028000	66,406.80	.00	26,640.89	.00	93,047.69	19,283.90	.00	.00	112,331.59
	I & S	.171300	11,065.56	.00	4,439.17	.00	15,504.73	.00	.00	.00	15,504.73
	TOTAL	1.199300	77,472.36	.00	31,080.06	.00	108,552.42	19,283.90	.00	.00	127,836.32
2019	M & O	1.068350	42,568.74	.00	17,749.13	.00	60,317.87	9,985.16	.00	.00	70,303.03
	I & S	.171200	6,821.46	.00	2,844.12	.00	9,665.58	.00	.00	.00	9,665.58
	TOTAL	1.239550	49,390.20	.00	20,593.25	.00	69,983.45	9,985.16	.00	.00	79,968.61
2018	M & O	1.170000	22,017.33	.00	13,063.78	.00	35,081.11	6,119.76	.00	.00	41,200.87
	I & S	.169800	3,195.38	.00	1,895.92	.00	5,091.30	.00	.00	.00	5,091.30
	TOTAL	1.339800	25,212.71	.00	14,959.70	.00	40,172.41	6,119.76	.00	.00	46,292.17
2017	M & O	1.170000	12,650.16	.00	8,160.62	.00	20,810.78	3,414.13	.00	.00	24,224.91
	I & S	.180200	1,948.38	.00	1,256.89	.00	3,205.27	.00	.00	.00	3,205.27
	TOTAL	1.350200	14,598.54	.00	9,417.51	.00	24,016.05	3,414.13	.00	.00	27,430.18
2016	M & O	1.170000	9,416.08	.00	7,392.45	.00	16,808.53	2,910.18	.00	.00	19,718.71
	I & S	.188200	1,514.55	.00	1,189.07	.00	2,703.62	.00	.00	.00	2,703.62
	TOTAL	1.358200	10,930.63	.00	8,581.52	.00	19,512.15	2,910.18	.00	.00	22,422.33
2015	M & O	1.170000	4,128.51	.00	3,749.85	.00	7,878.36	1,380.02	.00	.00	9,258.38
	I & S	.197200	695.85	.00	632.04	.00	1,327.89	.00	.00	.00	1,327.89
	TOTAL	1.367200	4,824.36	.00	4,381.89	.00	9,206.25	1,380.02	.00	.00	10,586.27
2014	M & O	1.170000	2,339.79	.00	2,231.81	.00	4,571.60	692.06	.00	.00	5,263.66
	I & S	.160000	319.97	.00	305.21	.00	625.18	.00	.00	.00	625.18
	TOTAL	1.330000	2,659.76	.00	2,537.02	.00	5,196.78	692.06	.00	.00	5,888.84
2013	M & O	1.170000	2,306.10	.00	1,943.19	.00	4,249.29	450.50	.00	.00	4,699.79
	I & S	.130000	256.22	.00	215.94	.00	472.16	.00	.00	.00	472.16
	TOTAL	1.300000	2,562.32	.00	2,159.13	.00	4,721.45	450.50	.00	.00	5,171.95
2012	M & O	1.170000	1,272.37	.00	1,248.82	.00	2,521.19	278.91	.00	.00	2,800.10
	I & S	.130000	141.37	.00	138.77	.00	280.14	.00	.00	.00	280.14
	TOTAL	1.300000	1,413.74	.00	1,387.59	.00	2,801.33	278.91	.00	.00	3,080.24
2011	M & O	1.170000	638.32	.00	618.60	.00	1,256.92	151.05	.00	.00	1,407.97
	I & S	.130000	70.92	.00	68.73	.00	139.65	.00	.00	.00	139.65
	TOTAL	1.300000	709.24	.00	687.33	.00	1,396.57	151.05	.00	.00	1,547.62

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	1.040000	822.70	.00	839.69	.00	1,662.39	212.20	.00	.00	1,874.59
	I & S	.260000	205.68	.00	209.93	.00	415.61	.00	.00	.00	415.61
	TOTAL	1.300000	1,028.38	.00	1,049.62	.00	2,078.00	212.20	.00	.00	2,290.20
2009	M & O	1.040000	867.04	.00	1,013.43	.00	1,880.47	252.92	.00	.00	2,133.39
	I & S	.240000	200.09	.00	233.87	.00	433.96	.00	.00	.00	433.96
	TOTAL	1.280000	1,067.13	.00	1,247.30	.00	2,314.43	252.92	.00	.00	2,567.35
2008	M & O	1.040000	763.15	.00	952.21	.00	1,715.36	227.37	.00	.00	1,942.73
	I & S	.200000	146.76	.00	183.12	.00	329.88	.00	.00	.00	329.88
	TOTAL	1.240000	909.91	.00	1,135.33	.00	2,045.24	227.37	.00	.00	2,272.61
2007	M & O	1.040000	1,102.37	.00	1,692.38	.00	2,794.75	386.23	.00	.00	3,180.98
	I & S	.140000	148.40	.00	227.82	.00	376.22	.00	.00	.00	376.22
	TOTAL	1.180000	1,250.77	.00	1,920.20	.00	3,170.97	386.23	.00	.00	3,557.20
2006	M & O	1.337400	170.02	.00	336.63	.00	506.65	82.82	.00	.00	589.47
	I & S	.120000	15.25	.00	30.20	.00	45.45	.00	.00	.00	45.45
	TOTAL	1.457400	185.27	.00	366.83	.00	552.10	82.82	.00	.00	634.92
2005	M & O	1.463200	844.45	.00	1,730.54	.00	2,574.99	400.08	.00	.00	2,975.07
	I & S	.100000	57.71	.00	118.27	.00	175.98	.00	.00	.00	175.98
	TOTAL	1.563200	902.16	.00	1,848.81	.00	2,750.97	400.08	.00	.00	3,151.05
2004	M & O	1.463200	538.16	.00	1,023.13	.00	1,561.29	209.74	.00	.00	1,771.03
	I & S	.105900	38.94	.00	74.05	.00	112.99	.00	.00	.00	112.99
	TOTAL	1.569100	577.10	.00	1,097.18	.00	1,674.28	209.74	.00	.00	1,884.02
2003	M & O	1.463200	150.95	.00	321.64	.00	472.59	71.87	.00	.00	544.46
	I & S	.120900	12.48	.00	26.57	.00	39.05	.00	.00	.00	39.05
	TOTAL	1.584100	163.43	.00	348.21	.00	511.64	71.87	.00	.00	583.51
2002	M & O	1.450000	61.94	.00	152.38	.00	214.32	35.12	.00	.00	249.44
	I & S	.134100	5.73	.00	14.09	.00	19.82	.00	.00	.00	19.82
	TOTAL	1.584100	67.67	.00	166.47	.00	234.14	35.12	.00	.00	269.26
2001	M & O	1.439400	61.49	.00	158.65	.00	220.14	35.19	.00	.00	255.33
	I & S	.094700	4.05	.00	10.44	.00	14.49	.00	.00	.00	14.49
	TOTAL	1.534100	65.54	.00	169.09	.00	234.63	35.19	.00	.00	269.82
2000	M & O	1.400000	59.81	.00	161.49	.00	221.30	36.38	.00	.00	257.68
	I & S	.134100	5.73	.00	15.47	.00	21.20	.00	.00	.00	21.20
	TOTAL	1.534100	65.54	.00	176.96	.00	242.50	36.38	.00	.00	278.88
1999	M & O	1.420800	26.28	.00	74.12	.00	100.40	15.95	.00	.00	116.35
	I & S	.084200	1.56	.00	4.39	.00	5.95	.00	.00	.00	5.95
	TOTAL	1.505000	27.84	.00	78.51	.00	106.35	15.95	.00	.00	122.30

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	1.231000	58.69	.00	151.77	.00	210.46	33.52	.00	.00	243.98
	I & S	.274000	13.07	.00	33.78	.00	46.85	.00	.00	.00	46.85
	TOTAL	1.505000	71.76	.00	185.55	.00	257.31	33.52	.00	.00	290.83
1996	M & O	1.248600	16.68	.00	43.63	.00	60.31	8.45	.00	.00	68.76
	I & S	.206400	2.76	.00	7.21	.00	9.97	.00	.00	.00	9.97
	TOTAL	1.455000	19.44	.00	50.84	.00	70.28	8.45	.00	.00	78.73
1995	M & O	1.184200	18.09	.00	49.49	.00	67.58	9.65	.00	.00	77.23
	I & S	.210800	3.22	.00	8.81	.00	12.03	.00	.00	.00	12.03
	TOTAL	1.395000	21.31	.00	58.30	.00	79.61	9.65	.00	.00	89.26
ALL	M & O		760,964.47	.00	161,542.42	.00	922,506.89	117,787.77	.00	.00	1,040,294.66
ALL	I & S		128,461.77	.00	25,808.33	.00	154,270.10	.00	.00	.00	154,270.10
ALL	TOTAL		889,426.24	.00	187,350.75	.00	1,076,776.99	117,787.77	.00	.00	1,194,564.76
DLQ	M & O		527,111.35	.00	161,542.42	.00	688,653.77	117,787.77	.00	.00	806,441.54
DLQ	I & S		86,274.36	.00	25,808.33	.00	112,082.69	.00	.00	.00	112,082.69
DLQ	TOTAL		613,385.71	.00	187,350.75	.00	800,736.46	117,787.77	.00	.00	918,524.23
CURR	M & O		233,853.12	.00	.00	.00	233,853.12	.00	.00	.00	233,853.12
CURR	I & S		42,187.41	.00	.00	.00	42,187.41	.00	.00	.00	42,187.41
CURR	TOTAL		276,040.53	.00	.00	.00	276,040.53	.00	.00	.00	276,040.53

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TAX COLLECTION SYSTEM
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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	1,917.92	.00	.00	.00	1,917.92	.00	.00	.00	1,917.92
	I & S	.161300	318.30	.00	.00	.00	318.30	.00	.00	.00	318.30
	TOTAL	1.133200	2,236.22	.00	.00	.00	2,236.22	.00	.00	.00	2,236.22
2020	M & O	1.028000	9,198.38	.00	.00	.00	9,198.38	.00	.00	.00	9,198.38
	I & S	.171300	1,532.77	.00	.00	.00	1,532.77	.00	.00	.00	1,532.77
	TOTAL	1.199300	10,731.15	.00	.00	.00	10,731.15	.00	.00	.00	10,731.15
2019	M & O	1.068350	9,553.51	.00	.00	.00	9,553.51	.00	.00	.00	9,553.51
	I & S	.171200	1,530.92	.00	.00	.00	1,530.92	.00	.00	.00	1,530.92
	TOTAL	1.239550	11,084.43	.00	.00	.00	11,084.43	.00	.00	.00	11,084.43
2018	M & O	1.170000	6,079.32	.00	.00	.00	6,079.32	.00	.00	.00	6,079.32
	I & S	.169800	882.28	.00	.00	.00	882.28	.00	.00	.00	882.28
	TOTAL	1.339800	6,961.60	.00	.00	.00	6,961.60	.00	.00	.00	6,961.60
ALL	M & O		26,749.13	.00	.00	.00	26,749.13	.00	.00	.00	26,749.13
ALL	I & S		4,264.27	.00	.00	.00	4,264.27	.00	.00	.00	4,264.27
ALL	TOTAL		31,013.40	.00	.00	.00	31,013.40	.00	.00	.00	31,013.40
DLQ	M & O		26,749.13	.00	.00	.00	26,749.13	.00	.00	.00	26,749.13
DLQ	I & S		4,264.27	.00	.00	.00	4,264.27	.00	.00	.00	4,264.27
DLQ	TOTAL		31,013.40	.00	.00	.00	31,013.40	.00	.00	.00	31,013.40
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2022	M & O	.942900	233,853.12	.00	.00	.00	233,853.12	.00	.00	.00	233,853.12
	I & S	.170100	42,187.41	.00	.00	.00	42,187.41	.00	.00	.00	42,187.41
	TOTAL	1.113000	276,040.53	.00	.00	.00	276,040.53	.00	.00	.00	276,040.53
2021	M & O	.971900	359,723.25	.00	70,042.10	.00	429,765.35	71,104.61	.00	.00	500,869.96
	I & S	.161300	59,701.57	.00	11,624.45	.00	71,326.02	.00	.00	.00	71,326.02
	TOTAL	1.133200	419,424.82	.00	81,666.55	.00	501,091.37	71,104.61	.00	.00	572,195.98
2020	M & O	1.028000	75,605.18	.00	26,640.89	.00	102,246.07	19,283.90	.00	.00	121,529.97
	I & S	.171300	12,598.33	.00	4,439.17	.00	17,037.50	.00	.00	.00	17,037.50
	TOTAL	1.199300	88,203.51	.00	31,080.06	.00	119,283.57	19,283.90	.00	.00	138,567.47
2019	M & O	1.068350	52,122.25	.00	17,749.13	.00	69,871.38	9,985.16	.00	.00	79,856.54
	I & S	.171200	8,352.38	.00	2,844.12	.00	11,196.50	.00	.00	.00	11,196.50
	TOTAL	1.239550	60,474.63	.00	20,593.25	.00	81,067.88	9,985.16	.00	.00	91,053.04
2018	M & O	1.170000	28,096.65	.00	13,063.78	.00	41,160.43	6,119.76	.00	.00	47,280.19
	I & S	.169800	4,077.66	.00	1,895.92	.00	5,973.58	.00	.00	.00	5,973.58
	TOTAL	1.339800	32,174.31	.00	14,959.70	.00	47,134.01	6,119.76	.00	.00	53,253.77
2017	M & O	1.170000	12,650.16	.00	8,160.62	.00	20,810.78	3,414.13	.00	.00	24,224.91
	I & S	.180200	1,948.38	.00	1,256.89	.00	3,205.27	.00	.00	.00	3,205.27
	TOTAL	1.350200	14,598.54	.00	9,417.51	.00	24,016.05	3,414.13	.00	.00	27,430.18
2016	M & O	1.170000	9,416.08	.00	7,392.45	.00	16,808.53	2,910.18	.00	.00	19,718.71
	I & S	.188200	1,514.55	.00	1,189.07	.00	2,703.62	.00	.00	.00	2,703.62
	TOTAL	1.358200	10,930.63	.00	8,581.52	.00	19,512.15	2,910.18	.00	.00	22,422.33
2015	M & O	1.170000	4,128.51	.00	3,749.85	.00	7,878.36	1,380.02	.00	.00	9,258.38
	I & S	.197200	695.85	.00	632.04	.00	1,327.89	.00	.00	.00	1,327.89
	TOTAL	1.367200	4,824.36	.00	4,381.89	.00	9,206.25	1,380.02	.00	.00	10,586.27
2014	M & O	1.170000	2,339.79	.00	2,231.81	.00	4,571.60	692.06	.00	.00	5,263.66
	I & S	.160000	319.97	.00	305.21	.00	625.18	.00	.00	.00	625.18
	TOTAL	1.330000	2,659.76	.00	2,537.02	.00	5,196.78	692.06	.00	.00	5,888.84
2013	M & O	1.170000	2,306.10	.00	1,943.19	.00	4,249.29	450.50	.00	.00	4,699.79
	I & S	.130000	256.22	.00	215.94	.00	472.16	.00	.00	.00	472.16
	TOTAL	1.300000	2,562.32	.00	2,159.13	.00	4,721.45	450.50	.00	.00	5,171.95
2012	M & O	1.170000	1,272.37	.00	1,248.82	.00	2,521.19	278.91	.00	.00	2,800.10
	I & S	.130000	141.37	.00	138.77	.00	280.14	.00	.00	.00	280.14
	TOTAL	1.300000	1,413.74	.00	1,387.59	.00	2,801.33	278.91	.00	.00	3,080.24
2011	M & O	1.170000	638.32	.00	618.60	.00	1,256.92	151.05	.00	.00	1,407.97
	I & S	.130000	70.92	.00	68.73	.00	139.65	.00	.00	.00	139.65
	TOTAL	1.300000	709.24	.00	687.33	.00	1,396.57	151.05	.00	.00	1,547.62

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2022 THRU 10/31/2022
 JURISDICTION: 0048 MISSION CISD

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2010	M & O	1.040000	822.70	.00	839.69	.00	1,662.39	212.20	.00	.00	1,874.59
	I & S	.260000	205.68	.00	209.93	.00	415.61	.00	.00	.00	415.61
	TOTAL	1.300000	1,028.38	.00	1,049.62	.00	2,078.00	212.20	.00	.00	2,290.20
2009	M & O	1.040000	867.04	.00	1,013.43	.00	1,880.47	252.92	.00	.00	2,133.39
	I & S	.240000	200.09	.00	233.87	.00	433.96	.00	.00	.00	433.96
	TOTAL	1.280000	1,067.13	.00	1,247.30	.00	2,314.43	252.92	.00	.00	2,567.35
2008	M & O	1.040000	763.15	.00	952.21	.00	1,715.36	227.37	.00	.00	1,942.73
	I & S	.200000	146.76	.00	183.12	.00	329.88	.00	.00	.00	329.88
	TOTAL	1.240000	909.91	.00	1,135.33	.00	2,045.24	227.37	.00	.00	2,272.61
2007	M & O	1.040000	1,102.37	.00	1,692.38	.00	2,794.75	386.23	.00	.00	3,180.98
	I & S	.140000	148.40	.00	227.82	.00	376.22	.00	.00	.00	376.22
	TOTAL	1.180000	1,250.77	.00	1,920.20	.00	3,170.97	386.23	.00	.00	3,557.20
2006	M & O	1.337400	170.02	.00	336.63	.00	506.65	82.82	.00	.00	589.47
	I & S	.120000	15.25	.00	30.20	.00	45.45	.00	.00	.00	45.45
	TOTAL	1.457400	185.27	.00	366.83	.00	552.10	82.82	.00	.00	634.92
2005	M & O	1.463200	844.45	.00	1,730.54	.00	2,574.99	400.08	.00	.00	2,975.07
	I & S	.100000	57.71	.00	118.27	.00	175.98	.00	.00	.00	175.98
	TOTAL	1.563200	902.16	.00	1,848.81	.00	2,750.97	400.08	.00	.00	3,151.05
2004	M & O	1.463200	538.16	.00	1,023.13	.00	1,561.29	209.74	.00	.00	1,771.03
	I & S	.105900	38.94	.00	74.05	.00	112.99	.00	.00	.00	112.99
	TOTAL	1.569100	577.10	.00	1,097.18	.00	1,674.28	209.74	.00	.00	1,884.02
2003	M & O	1.463200	150.95	.00	321.64	.00	472.59	71.87	.00	.00	544.46
	I & S	.120900	12.48	.00	26.57	.00	39.05	.00	.00	.00	39.05
	TOTAL	1.584100	163.43	.00	348.21	.00	511.64	71.87	.00	.00	583.51
2002	M & O	1.450000	61.94	.00	152.38	.00	214.32	35.12	.00	.00	249.44
	I & S	.134100	5.73	.00	14.09	.00	19.82	.00	.00	.00	19.82
	TOTAL	1.584100	67.67	.00	166.47	.00	234.14	35.12	.00	.00	269.26
2001	M & O	1.439400	61.49	.00	158.65	.00	220.14	35.19	.00	.00	255.33
	I & S	.094700	4.05	.00	10.44	.00	14.49	.00	.00	.00	14.49
	TOTAL	1.534100	65.54	.00	169.09	.00	234.63	35.19	.00	.00	269.82
2000	M & O	1.400000	59.81	.00	161.49	.00	221.30	36.38	.00	.00	257.68
	I & S	.134100	5.73	.00	15.47	.00	21.20	.00	.00	.00	21.20
	TOTAL	1.534100	65.54	.00	176.96	.00	242.50	36.38	.00	.00	278.88
1999	M & O	1.420800	26.28	.00	74.12	.00	100.40	15.95	.00	.00	116.35
	I & S	.084200	1.56	.00	4.39	.00	5.95	.00	.00	.00	5.95
	TOTAL	1.505000	27.84	.00	78.51	.00	106.35	15.95	.00	.00	122.30

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 TC298-D SELECTION: SYSTEM
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TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2022 THRU 10/31/2022
 JURISDICTION: 0048 MISSION CISD

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 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1998	M & O	1.231000	58.69	.00	151.77	.00	210.46	33.52	.00	.00	243.98
	I & S	.274000	13.07	.00	33.78	.00	46.85	.00	.00	.00	46.85
	TOTAL	1.505000	71.76	.00	185.55	.00	257.31	33.52	.00	.00	290.83
1996	M & O	1.248600	16.68	.00	43.63	.00	60.31	8.45	.00	.00	68.76
	I & S	.206400	2.76	.00	7.21	.00	9.97	.00	.00	.00	9.97
	TOTAL	1.455000	19.44	.00	50.84	.00	70.28	8.45	.00	.00	78.73
1995	M & O	1.184200	18.09	.00	49.49	.00	67.58	9.65	.00	.00	77.23
	I & S	.210800	3.22	.00	8.81	.00	12.03	.00	.00	.00	12.03
	TOTAL	1.395000	21.31	.00	58.30	.00	79.61	9.65	.00	.00	89.26
ALL	M & O		787,713.60	.00	161,542.42	.00	949,256.02	117,787.77	.00	.00	1,067,043.79
ALL	I & S		132,726.04	.00	25,808.33	.00	158,534.37	.00	.00	.00	158,534.37
ALL	TOTAL		920,439.64	.00	187,350.75	.00	1,107,790.39	117,787.77	.00	.00	1,225,578.16
DLQ	M & O		553,860.48	.00	161,542.42	.00	715,402.90	117,787.77	.00	.00	833,190.67
DLQ	I & S		90,538.63	.00	25,808.33	.00	116,346.96	.00	.00	.00	116,346.96
DLQ	TOTAL		644,399.11	.00	187,350.75	.00	831,749.86	117,787.77	.00	.00	949,537.63
CURR	M & O		233,853.12	.00	.00	.00	233,853.12	.00	.00	.00	233,853.12
CURR	I & S		42,187.41	.00	.00	.00	42,187.41	.00	.00	.00	42,187.41
CURR	TOTAL		276,040.53	.00	.00	.00	276,040.53	.00	.00	.00	276,040.53

TAX COLLECTION SYSTEM
 TAX COLLECTOR MONTHLY REPORT
 FROM 07/01/2022 TO 10/31/2022

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,114,178	17,613,328	2,886,727,506	01.113000	31,521,682.51	2,952

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	31,332,080.80	189,601.71	189,601.71	276,040.53	276,040.53	31,245,641.98	.88	0.00
2021	1,488,893.45	70,570.93-	70,570.93-	417,188.60	417,188.60	1,001,133.92	29.41	0.00
2020	556,262.58	34,293.07-	34,293.07-	77,472.36	77,472.36	444,497.15	14.84	0.00
2019	368,583.48	4,830.43-	4,830.43-	49,390.20	49,390.20	314,362.85	13.58	0.00
2018	250,722.27	7,852.50-	7,852.50-	25,212.71	25,212.71	217,657.06	10.38	0.00
2017	197,106.98	17,637.44-	17,637.44-	14,598.54	14,598.54	164,871.00	8.13	0.00
2016	157,749.31	2,459.53-	2,459.53-	10,930.63	10,930.63	144,359.15	7.04	0.00
2015	132,716.63	374.15-	374.15-	4,824.36	4,824.36	127,518.12	3.65	0.00
2014	116,629.45	196.07-	196.07-	2,659.76	2,659.76	113,773.62	2.28	0.00
2013	102,397.49	114.13-	114.13-	2,562.32	2,562.32	99,721.04	2.51	0.00
2012	98,527.46	121.55-	121.55-	1,413.74	1,413.74	96,992.17	1.44	0.00
2011	91,176.06	126.57-	126.57-	709.24	709.24	90,340.25	.78	0.00
2010	84,961.54	.00	0.00	1,028.38	1,028.38	83,933.16	1.21	0.00
2009	88,676.21	.00	0.00	1,067.13	1,067.13	87,609.08	1.20	0.00
2008	86,440.93	.00	0.00	909.91	909.91	85,531.02	1.05	0.00
2007	72,286.80	.00	0.00	1,250.77	1,250.77	71,036.03	1.73	0.00
2006	71,093.88	.00	0.00	185.27	185.27	70,908.61	.26	0.00
2005	65,685.76	.00	0.00	902.16	902.16	64,783.60	1.37	0.00
2004	59,922.84	.00	0.00	577.10	577.10	59,345.74	.96	0.00
2003	41,945.93	.00	0.00	163.43	163.43	41,782.50	.39	0.00
2002	41,419.81	.00	0.00	67.67	67.67	41,352.14	.16	0.00
2001	158,544.45	5,432.31-	5,432.31-	271.43	271.43	152,840.71	.18	0.00
****	35,663,824.11	45,593.03	45,593.03	889,426.24	889,426.24	34,819,990.90		0.00

TAX COLLECTION SYSTEM
 TAX COLLECTOR MONTHLY REPORT
 FROM 07/01/2022 TO 10/31/2022

AG ROLLBACK ONLY

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	01.133200	2,236.22	1

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	0.00	2,236.22	2,236.22	2,236.22	2,236.22	0.00		0.00
2020	9,010.29	1,720.86	1,720.86	10,731.15	10,731.15	0.00		0.00
2019	10,966.81	1,775.80	1,775.80	11,084.43	11,084.43	1,658.18	86.99	0.00
2018	8,598.90	.00	0.00	6,961.60	6,961.60	1,637.30	80.96	0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	30,298.57	5,732.88	5,732.88	31,013.40	31,013.40	5,018.05		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2022 TO 10/31/2022

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,869,114,178	17,613,328	2,886,727,506	01.113000	31,521,682.51	2,952

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2022	31,332,080.80	189,601.71	189,601.71	276,040.53	276,040.53	31,245,641.98	.88	0.00
2021	1,488,893.45	68,334.71-	68,334.71-	419,424.82	419,424.82	1,001,133.92	29.53	0.00
2020	565,272.87	32,572.21-	32,572.21-	88,203.51	88,203.51	444,497.15	16.56	0.00
2019	379,550.29	3,054.63-	3,054.63-	60,474.63	60,474.63	316,021.03	16.06	0.00
2018	259,321.17	7,852.50-	7,852.50-	32,174.31	32,174.31	219,294.36	12.79	0.00
2017	198,829.55	17,637.44-	17,637.44-	14,598.54	14,598.54	166,593.57	8.06	0.00
2016	157,749.31	2,459.53-	2,459.53-	10,930.63	10,930.63	144,359.15	7.04	0.00
2015	132,716.63	374.15-	374.15-	4,824.36	4,824.36	127,518.12	3.65	0.00
2014	116,629.45	196.07-	196.07-	2,659.76	2,659.76	113,773.62	2.28	0.00
2013	102,397.49	114.13-	114.13-	2,562.32	2,562.32	99,721.04	2.51	0.00
2012	98,527.46	121.55-	121.55-	1,413.74	1,413.74	96,992.17	1.44	0.00
2011	91,176.06	126.57-	126.57-	709.24	709.24	90,340.25	.78	0.00
2010	84,961.54	.00	0.00	1,028.38	1,028.38	83,933.16	1.21	0.00
2009	88,676.21	.00	0.00	1,067.13	1,067.13	87,609.08	1.20	0.00
2008	86,440.93	.00	0.00	909.91	909.91	85,531.02	1.05	0.00
2007	72,286.80	.00	0.00	1,250.77	1,250.77	71,036.03	1.73	0.00
2006	71,093.88	.00	0.00	185.27	185.27	70,908.61	.26	0.00
2005	65,685.76	.00	0.00	902.16	902.16	64,783.60	1.37	0.00
2004	59,922.84	.00	0.00	577.10	577.10	59,345.74	.96	0.00
2003	41,945.93	.00	0.00	163.43	163.43	41,782.50	.39	0.00
2002	41,419.81	.00	0.00	67.67	67.67	41,352.14	.16	0.00
2001	158,544.45	5,432.31-	5,432.31-	271.43	271.43	152,840.71	.18	0.00
****	35,694,122.68	51,325.91	51,325.91	920,439.64	920,439.64	34,825,008.95		0.00

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 JURISDICTION SUMMARY

FROM: 10/01/2022 THRU 10/31/2022
 JURISDICTION: ALL

UPDATE MODE

ACCOUNT	YEAR DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0043 PHARR, SAN JUAN, ALAMO ISD		1,267.68	162.77	0.00	0.00	0.00	8.16	1,259.52
BY COUNTY 108		1,267.68	162.77	0.00	0.00	0.00	8.16	1,259.52
DELQ FOR 0043 PHARR, SAN JUAN, ALAMO ISD		7,754.63	889.80	2,159.82	330.89	0.00	61.02	9,853.43
BY COUNTY 108		7,754.63	889.80	2,159.82	330.89	0.00	61.02	9,853.43
TOTAL FOR 0043 PHARR, SAN JUAN, ALAMO ISD		9,022.31	1,052.57	2,159.82	330.89	0.00	69.18	11,112.95
BY COUNTY 108		9,022.31	1,052.57	2,159.82	330.89	0.00	69.18	11,112.95
CURR FOR 0046 MERCEDES ISD		3,396.15	316.18	0.00	0.00	0.00	15.81	3,380.34
BY COUNTY 108		3,396.15	316.18	0.00	0.00	0.00	15.81	3,380.34
DELQ FOR 0046 MERCEDES ISD		317.61	35.78	117.76	12.15	0.00	2.42	432.95
BY COUNTY 108		317.61	35.78	117.76	12.15	0.00	2.42	432.95
TOTAL FOR 0046 MERCEDES ISD		3,713.76	351.96	117.76	12.15	0.00	18.23	3,813.29
BY COUNTY 108		3,713.76	351.96	117.76	12.15	0.00	18.23	3,813.29
CURR FOR 0047 MCALLEN ISD		3,590.56	353.72	0.00	0.00	0.00	17.69	3,572.87
BY COUNTY 108		3,590.56	353.72	0.00	0.00	0.00	17.69	3,572.87
DELQ FOR 0047 MCALLEN ISD		5,765.04	849.09	3,444.56	398.45	0.00	62.38	9,147.22
BY COUNTY 108		5,765.04	849.09	3,444.56	398.45	0.00	62.38	9,147.22
TOTAL FOR 0047 MCALLEN ISD		9,355.60	1,202.81	3,444.56	398.45	0.00	80.07	12,720.09
BY COUNTY 108		9,355.60	1,202.81	3,444.56	398.45	0.00	80.07	12,720.09
CURR FOR 0048 MISSION CISD		1,369.99	124.54	0.00	0.00	0.00	6.23	1,363.76
BY COUNTY 108		1,369.99	124.54	0.00	0.00	0.00	6.23	1,363.76
DELQ FOR 0048 MISSION CISD		6,542.27	797.43	1,449.04	187.00	0.00	49.25	7,942.06
BY COUNTY 108		6,542.27	797.43	1,449.04	187.00	0.00	49.25	7,942.06
TOTAL FOR 0048 MISSION CISD		7,912.26	921.97	1,449.04	187.00	0.00	55.48	9,305.82
BY COUNTY 108		7,912.26	921.97	1,449.04	187.00	0.00	55.48	9,305.82
CURR FOR 0049 LA JOYA ISD		4,140.16	449.65	0.00	0.00	0.00	22.48	4,117.68
BY COUNTY 108		4,140.16	449.65	0.00	0.00	0.00	22.48	4,117.68
DELQ FOR 0049 LA JOYA ISD		3,095.66	303.85	948.79	97.60	0.00	20.09	4,024.36
BY COUNTY 108		3,095.66	303.85	948.79	97.60	0.00	20.09	4,024.36
TOTAL FOR 0049 LA JOYA ISD		7,235.82	753.50	948.79	97.60	0.00	42.57	8,142.04
BY COUNTY 108		7,235.82	753.50	948.79	97.60	0.00	42.57	8,142.04
CURR FOR 0050 PROGRESO ISD		0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELQ FOR 0050 PROGRESO ISD		6.18	6.18	1.30	1.30	0.00	0.38	7.10
BY COUNTY 108		6.18	6.18	1.30	1.30	0.00	0.38	7.10
TOTAL FOR 0050 PROGRESO ISD		6.18	6.18	1.30	1.30	0.00	0.38	7.10
BY COUNTY 108		6.18	6.18	1.30	1.30	0.00	0.38	7.10
CURR FOR 0051 SHARYLAND ISD		346.72	31.52	0.00	0.00	0.00	1.58	345.14
BY COUNTY 108		346.72	31.52	0.00	0.00	0.00	1.58	345.14
DELQ FOR 0051 SHARYLAND ISD		184.07	16.73	38.65	3.51	0.00	1.02	221.70
BY COUNTY 108		184.07	16.73	38.65	3.51	0.00	1.02	221.70
TOTAL FOR 0051 SHARYLAND ISD		530.79	48.25	38.65	3.51	0.00	2.60	566.84
BY COUNTY 108		530.79	48.25	38.65	3.51	0.00	2.60	566.84

SUBJECT: Disbursements for the Month of October 2022

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION:

The District’s disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District’s total disbursements for the Month of October totaled \$14,539,881.02 as follows:

Disbursement Type	Amount
Accounts Payable Vendor Checks	\$ 3,384,150.50
District Purchasing Cards	\$ 599,407.64
ACH	\$ 1,905,111.89
Wire Transfers	\$ 453,431.48
Payroll	\$ 8,197,779.51
TOTAL	\$ 14,539,881.02

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Information item only; no recommendation is required

CONTACT PERSON (S):

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Alyssa Gonzales, Accountant

SUBJECT: Quarterly Investment Report

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION

In accordance with Board Policy CDA (LEGAL), all investments made by a district shall comply with the Public Funds Investment Act (Texas Government Code Chapter 2256, Subchapter A) and all federal, state, and local statutes, rules or regulations. *Gov't Code 2256.026*

Not less than quarterly, an investment officer shall prepare and submit to a board a written report of investment transactions for all funds covered by the Public Funds Investment Act for the preceding reporting period. This report shall be presented to a board and a superintendent, not less than quarterly, within a reasonable time after the end of the reporting period.

ADMINISTRATIVE CONSIDERATIONS

Mission CISD's investment portfolio totaled \$100,327,191 at the end of the 3rd quarter ending on September 30, 2022. Interest earned in the 3rd quarter was \$465,884.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Information item only; no recommendation is required.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Sylvia Esquivel, Accountant



QUARTERLY INVESTMENT REPORT

Mission CISD

SEPTEMBER 30, 2022

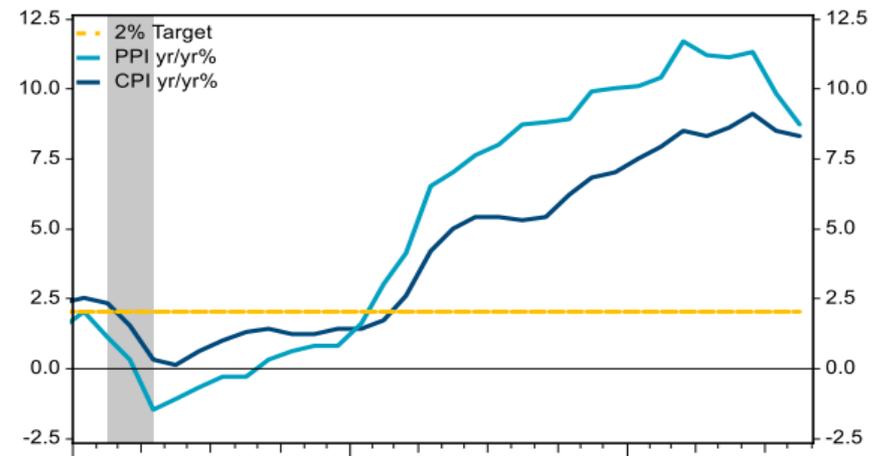
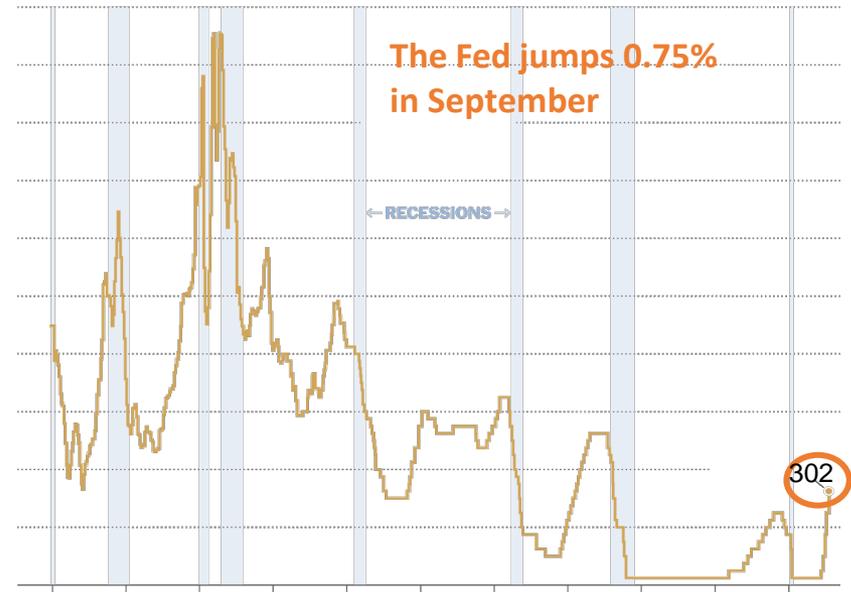


MEEDER

PUBLIC FUNDS
PATTERSON GROUP

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Whatever It Takes....



Continuing Blues

Since the real economy has proven less sensitive to higher rates, even higher rates may be needed to slow the economy. At this pace uncertainty as to how the economy will respond a few months down the line is high. Manufacturing is growing but inventories are high – a counter-influence.

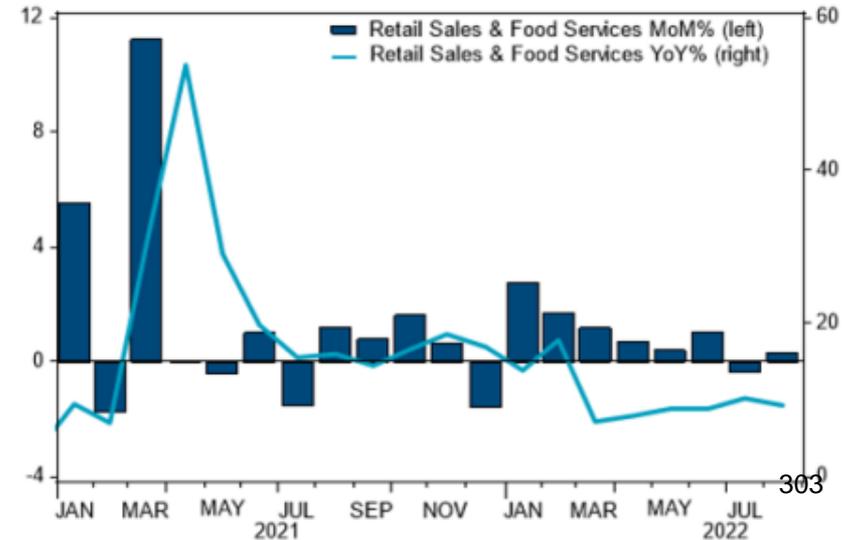
The labor market tends to be slow-moving, but we have no experience with interest rate hikes of this magnitude and activity could move faster than expected. At this point the US has added 3.5 million jobs in 2022 and looks to be adding more monthly.

There is some mounting evidence of weakness in the domestic economy however, but that little pain has so far not stopped the Fed. Complicating the situation is the composition of the inflation since a large portion comes from the supply side difficulties which will simply take time to work out.

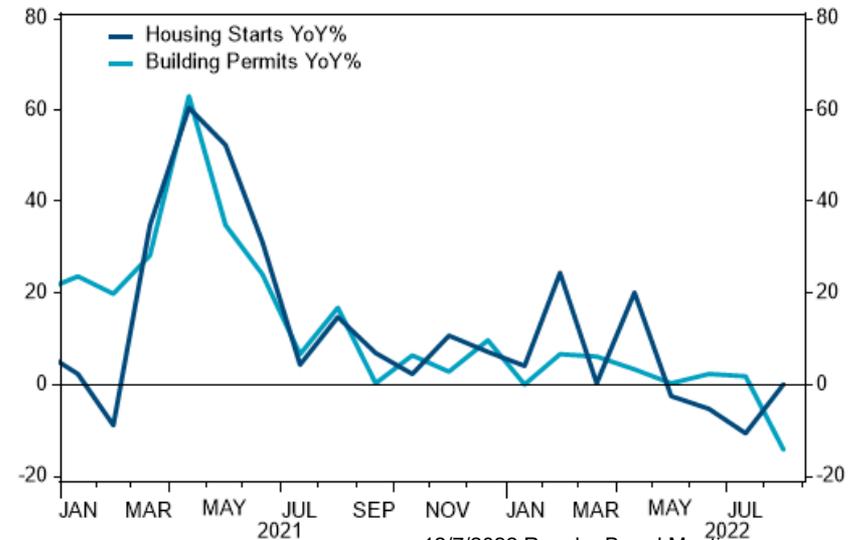
The consumer is still spending but is adjusting their spending behavior. For some, that means buying less overall, and for others, it means a reduced quality of goods. Regardless of the form, consumers are markedly shifting the goods and services in their basket on a month-to-month basis, something consumers do when they are increasingly concerned about their financial footing.

Housing starts were up this month but permits which look further into the future declined 14% YOY. The activity is supported largely by multi-family unit which put more families at the mercy of rising rates.

On the world stage there is a massive slowdown in developing economies and a global economy on the brink of recession. China, whose economy was a leader after the financial crisis, will be hard pressed to buoy global growth this time around. China's economy is extremely fragile at this point and may continue as such.

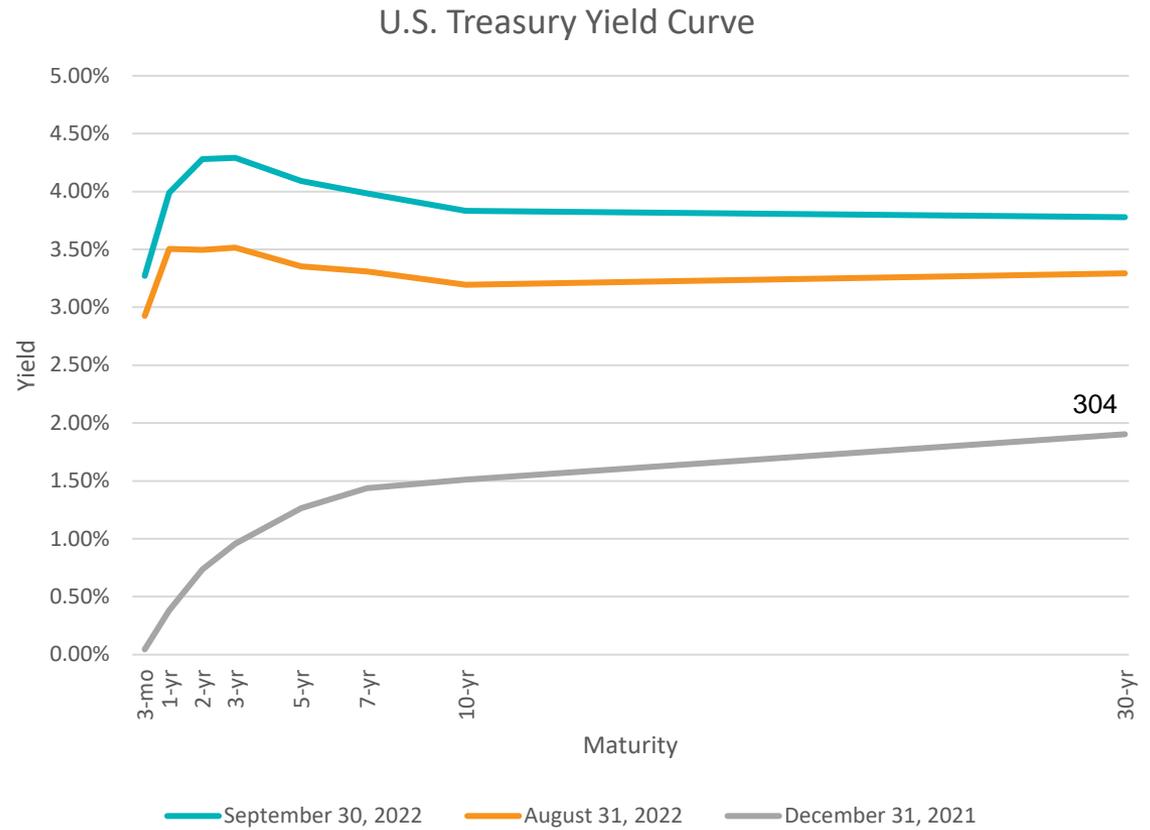


Source: Census Bureau/Haver Analytics



Source: Census Bureau/Haver Analytics

Expectations Drive Rates



Mission Consolidated Independent School District

Quarterly Investment Report
 July – September 2022
Portfolio Summary Management Report

This quarterly report is prepared in compliance with the Investment Policy and Strategy of the District and the Public Funds Investment Act (Chapter 2256, Texas Government Code).

<u>Portfolio as of June 30, 2022</u>		<u>Portfolio as of September 30, 2022</u>	
Beginning Book Value	\$ 111,481,832	Ending Book Value	\$ 100,327,191
Beginning Market Value	\$ 111,481,832	Ending Market Value	\$ 100,327,191
Unrealized Gain/Loss	\$ 0	Investment Income for the period	\$ 465,884
		Unrealized Gain/Loss	\$ 0
		Change in Unrealized Gain/Loss	\$ 0
WAM at Beginning Period Date ¹	1 day	WAM at Ending Period Date ¹	1 day
		Change in Market Value ²	\$ (11,154,641)

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Average Yield to Maturity for period 1.718%
Average Yield 3 month Treasury Bill for period 2.750%

 Dora Garcia, Director for Finance
 Mission CISD

 Joel Garcia, Assistant Superintendent for Finance
 Mission CISD

 Lorena Garcia, Deputy Superintendent for Support Services
 Mission CISD

 Sylvia Esquivel, Accountant
 Mission CISD



 Linda Patterson, President
 Patterson & Associates

¹ **WAM**, represents weighted average maturity.

² **Change in Market Value** is required data, but will primarily reflect the receipt and expenditure of the District's funds from quarter to quarter.

Your Portfolio

As of September 30, 2022

Your Portfolio Statistics

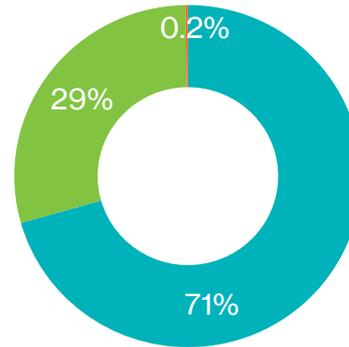
Weighted Average Maturity

1 day

Weighted Average Yield (All Funds)

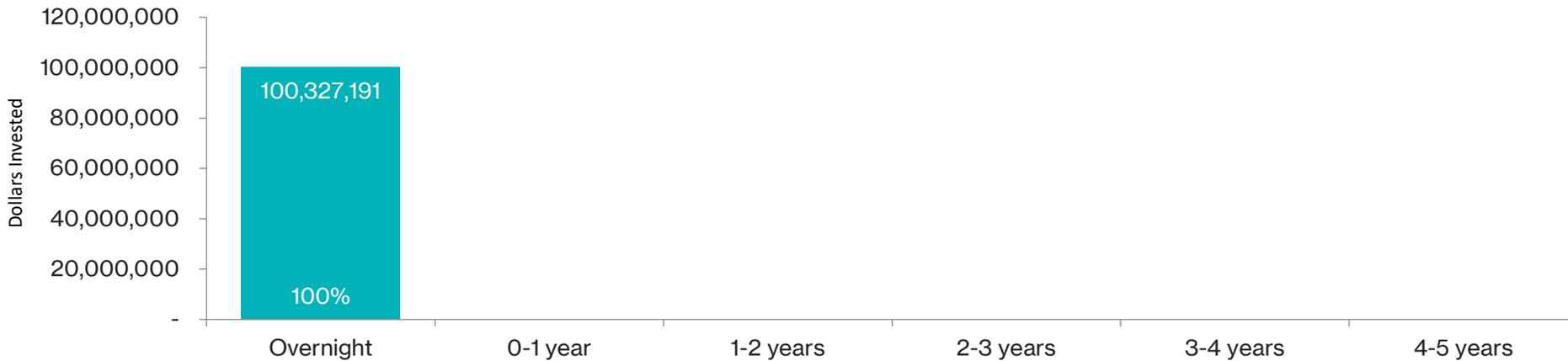
2.13%

Your Asset Allocation



- Pools
- PNC Bank
- Edward Jones

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Allocation Percentage Per Year

**Mission Consolidated ISD
Portfolio Management
Portfolio Summary
September 30, 2022**

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746
-

Investments	Par Value	Market Value	Book Value	% of Portfolio	Term	Days to Maturity	YTM 365 Equiv.
Edward Jones	211,131.83	211,131.83	211,131.83	0.21	1	1	0.000
TexStar	10,512,736.86	10,512,736.86	10,512,736.86	10.48	1	1	2.294
Lone Star	26,000,614.19	26,000,614.19	26,000,614.19	25.92	1	1	2.670
Texas Class	28,051,157.48	28,051,157.48	28,051,157.48	27.96	1	1	2.679
Texas Range	6,260,524.42	6,260,524.42	6,260,524.42	6.24	1	1	2.430
PNC Bank	29,291,026.10	29,291,026.10	29,291,026.10	29.20	1	1	1.000
Investments	100,327,190.88	100,327,190.88	100,327,190.88	100.00%	1	1	2.125

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Total Earnings	September 30 Month Ending	Fiscal Year To Date
Current Year	174,007.55	465,884.39

The following reports are submitted in accordance with the Public Funds Investment Act (Texas Gov't Code 2256). The reports also offer supplemental information not required by the Act in order to fully inform the governing body of Mission Consolidated ISD of the position and activity within the District's portfolio of investments. The reports include a management summary overview, a detailed inventory report for the end of the period, as well as graphic representations of the portfolio to provide full disclosure to the governing body.

Dora Garcia, Director for Budget & Finance

**Mission Consolidated ISD
Summary by Type
September 30, 2022
Grouped by Fund**

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746
-

Security Type	Number of Investments	Par Value	Book Value	% of Portfolio	Average YTM 365	Average Days to Maturity
Fund: Debt Service						
PNC Bank	1	49,332.44	49,332.44	0.05	1.000	1
Texas Class	1	3,240,675.98	3,240,675.98	3.23	2.679	1
Subtotal	2	3,290,008.42	3,290,008.42	3.28	2.654	1
Fund: Local Maintenance						
Lone Star	1	26,000,614.19	26,000,614.19	25.92	2.670	1
PNC Bank	1	26,154,725.74	26,154,725.74	26.07	1.000	1
Texas Class	1	24,810,481.50	24,810,481.50	24.73	2.679	1
Texas Range	1	6,260,524.42	6,260,524.42	6.24	2.430	1
TexStar	1	10,512,736.86	10,512,736.86	10.48	2.294	1
Subtotal	5	93,739,082.71	93,739,082.71	93.44	2.148	1
Fund: Non-Expendable Trust						
Edward Jones	4	211,131.83	211,131.83	0.21	0.000	1
Subtotal	4	211,131.83	211,131.83	0.21	0.000	1
Fund: Payroll						
PNC Bank	1	3,086,967.92	3,086,967.92	3.08	1.000	1
Subtotal	1	3,086,967.92	3,086,967.92	3.08	1.000	1
Total and Average	12	100,327,190.88	100,327,190.88	100.00	2.125	1

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Mission Consolidated ISD
Fund DS - Debt Service
Investments by Fund
September 30, 2022

Patterson & Associates
901 S. MoPac
Suite 195
Austin, TX 78746
-

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Texas Class										
61-0001	10007	Texas Class	12/01/2021	3,240,675.98	3,240,675.98	3,240,675.98	2.679	2.642	2.678	1
Subtotal and Average				3,240,675.98	3,240,675.98	3,240,675.98		2.642	2.679	1
PNC Bank										
2598	10009	PNC Bank	12/01/2021	49,332.44	49,332.44	49,332.44	1.000	0.986	1.000	1
Subtotal and Average				49,332.44	49,332.44	49,332.44		0.986	1.000	1
Total Investments and Average				3,290,008.42	3,290,008.42	3,290,008.42		2.617	2.654	1

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**Fund LM - Local Maintenance
Investments by Fund
September 30, 2022**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
TexStar										
38590	10005	TexStar	12/01/2021	10,512,736.86	10,512,736.86	10,512,736.86	2.294	2.262	2.294	1
Subtotal and Average				10,512,736.86	10,512,736.86	10,512,736.86		2.263	2.294	1
Lone Star										
108908	10004	Lone Star Corp ON	12/01/2021	26,000,614.19	26,000,614.19	26,000,614.19	2.670	2.633	2.670	1
Subtotal and Average				26,000,614.19	26,000,614.19	26,000,614.19		2.633	2.670	1
Texas Class										
61-0002	10008	Texas Class	12/01/2021	24,810,481.50	24,810,481.50	24,810,481.50	2.679	2.642	2.678	1
Subtotal and Average				24,810,481.50	24,810,481.50	24,810,481.50		2.642	2.679	310
Texas Range										
1200-03	10006	Texas Range TexasDAILY	12/01/2021	6,260,524.42	6,260,524.42	6,260,524.42	2.430	2.396	2.430	1
Subtotal and Average				6,260,524.42	6,260,524.42	6,260,524.42		2.397	2.430	1
PNC Bank										
3806	10011	PNC Bank	12/01/2021	26,154,725.74	26,154,725.74	26,154,725.74	1.000	0.986	1.000	1
Subtotal and Average				26,154,725.74	26,154,725.74	26,154,725.74		0.986	1.000	1
Total Investments and Average				93,739,082.71	93,739,082.71	93,739,082.71		2.119	2.148	1

**Fund NONEXT - Non-Expendable Trust
Investments by Fund
September 30, 2022**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
Edward Jones										
XXX-24747-1-6	10000	American Balanced A	07/01/2022	58,770.56	58,770.56	58,770.56				1
XXX-24747-1-6A	10001	American Cap Inc Builder A	07/01/2022	53,816.94	53,816.94	53,816.94				1
XXX-24747-1-6B	10002	American Growth Fd of Amer A	07/01/2022	43,151.34	43,151.34	43,151.34				1
XXX-24747-1-6C	10003	American Inc Fd of Amer A	07/01/2022	55,392.99	55,392.99	55,392.99				1
Subtotal and Average				211,131.83	211,131.83	211,131.83		0.000	0.000	1
Total Investments and Average				211,131.83	211,131.83	211,131.83		0.000	0.000	1

**Fund PAY - Payroll
Investments by Fund
September 30, 2022**

CUSIP	Investment #	Issuer	Purchase Date	Book Value	Par Value	Market Value	Current Rate	YTM 360	YTM 365	Maturity Days To Date Maturity
PNC Bank										
2571	10010	PNC Bank	12/01/2021	3,086,967.92	3,086,967.92	3,086,967.92	1.000	0.986	1.000	1
Subtotal and Average				3,086,967.92	3,086,967.92	3,086,967.92		0.986	1.000	1
Total Investments and Average				3,086,967.92	3,086,967.92	3,086,967.92		0.986	1.000	1

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Mission Consolidated ISD
Interest Earnings
Sorted by Fund - Fund
July 1, 2022 - September 30, 2022
Yield on Average Book Value

Patterson & Associates
 901 S. MoPac
 Suite 195
 Austin, TX 78746
 -

CUSIP	Investment #	Fund	Security Type	Ending Par Value	Beginning Book Value	Average Book Value	Maturity Date	Current Rate	Annualized Yield	Adjusted Interest Earnings		
										Interest Earned	Amortization/ Accretion	Adjusted Interest Earnings
Fund: Debt Service												
61-0001	10007	DS	RR3	3,240,675.98	3,222,778.87	3,228,095.67		2.679	2.200	17,897.11	0.00	17,897.11
2598	10009	DS	RR5	49,332.44	1,266,685.74	646,688.36		1.000	0.697	1,135.95	0.00	1,135.95
			Subtotal	3,290,008.42	4,489,464.61	3,874,784.03			1.949	19,033.06	0.00	19,033.06
Fund: Local Maintenance												
38590	10005	LM	RRP	10,512,736.86	10,463,179.63	10,477,892.18		2.294	1.876	49,557.23	0.00	49,557.23
61-0002	10008	LM	RR3	24,810,481.50	24,673,461.90	24,714,167.13		2.679	2.200	137,019.60	0.00	137,019.60
1200-03	10006	LM	RR4	6,260,524.42	6,228,984.10	6,238,360.45		2.430	2.006	31,540.32	0.00	31,540.32
108908	10004	LM	RR2	26,000,614.19	25,853,061.26	25,897,561.40		2.670	2.260	147,548.79	0.00	147,548.79
3806	10011	LM	RR5	26,154,725.74	37,646,424.18	38,501,566.02		1.000	0.785	76,147.98	0.00	76,147.98
			Subtotal	93,739,082.71	104,865,111.07	105,829,547.18			1.656	441,813.92	0.00	441,813.92
Fund: Non-Expendable Trust												
XXX-24747-1-6	10000	NONEXT	LA1	58,770.56	0.00	63,263.03				0.00	0.00	0.00
XXX-24747-1-6A	10001	NONEXT	LA1	53,816.94	0.00	58,761.35				0.00	0.00	0.00
XXX-24747-1-6B	10002	NONEXT	LA1	43,151.34	0.00	46,430.89				0.00	0.00	0.00
XXX-24747-1-6C	10003	NONEXT	LA1	55,392.99	0.00	59,749.13				0.00	0.00	0.00
			Subtotal	211,131.83	0.00	228,204.40				0.00	0.00	0.00
Fund: Payroll												
2571	10010	PAY	RR5	3,086,967.92	1,899,057.01	5,747,265.92		1.000	0.348	5,037.41	0.00	5,037.41
			Subtotal	3,086,967.92	1,899,057.01	5,747,265.92			0.348	5,037.41	0.00	5,037.41
			Total	100,327,190.88	111,253,632.69	115,679,801.53			1.598	465,884.39	0.00	465,884.39

Mission Consolidated ISD
Texas Compliance Change in Val Report
Sorted by Fund
July 1, 2022 - September 30, 2022

Inv #	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value	Purchases/ Additions	Redemptions	Change in Value	Ending Book Value
Cusip	Par Value	YTM	Mat Date	Interest Received	Beginning Market Value				Ending Market Value
Fund: Debt Service									
10007	TXCLSS	DS	12/01/2021	17,897.11	3,222,778.87	17,897.11	0.00	17,897.11	3,240,675.98
61-0001	3,240,675.98	2.678	/ /	17,897.11	3,222,778.87	17,897.11	0.00	17,897.11	3,240,675.98
10009	PNC	DS	12/01/2021	1,135.95	1,266,685.74	473,895.20	1,691,248.50	-1,217,353.30	49,332.44
2598	49,332.44	1.000	/ /	1,135.95	1,266,685.74	473,895.20	1,691,248.50	-1,217,353.30	49,332.44
Sub Totals For: Fund: Debt Service				19,033.06	4,489,464.61	491,792.31	1,691,248.50	-1,199,456.19	3,290,008.42
				19,033.06	4,489,464.61	491,792.31	1,691,248.50	-1,199,456.19	3,290,008.42
Fund: Local Maintenance									
10004	LSCO	LM	12/01/2021	147,548.79	25,853,061.26	147,552.93	0.00	147,552.93	26,000,614.19
108908	26,000,614.19	2.670	/ /	147,548.79	25,853,061.26	147,552.93	0.00	147,552.93	26,000,614.19
10005	TXSTAR	LM	12/01/2021	49,557.23	10,463,179.63	49,557.23	0.00	49,557.23	10,512,736.86
38590	10,512,736.86	2.294	/ /	49,557.23	10,463,179.63	49,557.23	0.00	49,557.23	10,512,736.86
10006	TXRNG	LM	12/01/2021	31,540.32	6,228,984.10	31,540.32	0.00	31,540.32	6,260,524.42
1200-03	6,260,524.42	2.430	/ /	31,540.32	6,228,984.10	31,540.32	0.00	31,540.32	6,260,524.42
10008	TXCLSS	LM	12/01/2021	137,019.60	24,673,461.90	137,019.60	0.00	137,019.60	24,810,481.50
61-0002	24,810,481.50	2.678	/ /	137,019.60	24,673,461.90	137,019.60	0.00	137,019.60	24,810,481.50
10011	PNC	LM	12/01/2021	76,147.98	37,646,424.18	45,379,181.40	56,870,879.84	-11,491,698.44	26,154,725.74
3806	26,154,725.74	1.000	/ /	76,147.98	37,646,424.18	45,379,181.40	56,870,879.84	-11,491,698.44	26,154,725.74
Sub Totals For: Fund: Local Maintenance				441,813.92	104,865,111.07	45,744,851.48	56,870,879.84	-11,126,028.36	93,739,082.71
				441,813.92	104,865,111.07	45,744,851.48	56,870,879.84	-11,126,028.36	93,739,082.71
Fund: Non-Expendable Trust									
10000	AMBALA	NONEXT	07/01/2022	0.00	0.00	126,761.73	4,719.62	58,770.56	58,770.56
XXX-24747-1-6	58,770.56	0.000	/ /	0.00	0.00	126,761.73	4,719.62	58,770.56	58,770.56

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Mission Consolidated ISD
Texas Compliance Change in Val Report
July 1, 2022 - September 30, 2022

Inv #	Issuer	Fund	Purch Date	Interest Accrual	Beginning Book Value	Purchases/ Additions	Redemptions	Change in Value	Ending Book Value
Cusip	Par Value	YTM	Mat Date	Interest Received	Beginning Market Value				Ending Market Value
10001	AMCIBA	NONEXT	07/01/2022	0.00	0.00	117,876.36	5,316.80	53,816.94	53,816.94
XXX-24747-1-6A	53,816.94	0.000	/ /	0.00	0.00	117,876.36	5,316.80	53,816.94	53,816.94
10002	AMGFAA	NONEXT	07/01/2022	0.00	0.00	92,933.86	3,315.59	43,151.34	43,151.34
XXX-24747-1-6B	43,151.34	0.000	/ /	0.00	0.00	92,933.86	3,315.59	43,151.34	43,151.34
10003	AMIFAA	NONEXT	07/01/2022	0.00	0.00	119,858.55	4,747.46	55,392.99	55,392.99
XXX-24747-1-6C	55,392.99	0.000	/ /	0.00	0.00	119,858.55	4,747.46	55,392.99	55,392.99
Sub Totals For: Fund: Non-Expendable Trust				0.00	0.00	457,430.50	18,099.47	211,131.83	211,131.83
				0.00	0.00	457,430.50	18,099.47	211,131.83	211,131.83
Fund: Payroll									
10010	PNC	PAY	12/01/2021	5,037.41	1,899,057.01	35,665,441.05	34,477,530.14	1,187,910.91	3,086,967.92
2571	3,086,967.92	1.000	/ /	5,037.41	1,899,057.01	35,665,441.05	34,477,530.14	1,187,910.91	3,086,967.92
Sub Totals For: Fund: Payroll				5,037.41	1,899,057.01	35,665,441.05	34,477,530.14	1,187,910.91	3,086,967.92
				5,037.41	1,899,057.01	35,665,441.05	34,477,530.14	1,187,910.91	3,086,967.92
Report Grand Totals:				465,884.39	111,253,632.69	82,359,515.34	93,057,757.95	-10,926,441.81	100,327,190.88
				465,884.39	111,253,632.69	82,359,515.34	93,057,757.95	-10,926,441.81	100,327,190.88

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**Meeder Public Funds
Patterson Group**

Barton Oaks Plaza II
901 S. MoPac Expy
Suite 195
Austin, Texas
78746

800.817.2442

SUBJECT: Memorandum of Understanding with the University of Texas
Rio Grande Valley Upward Bound Program

PRESENTER: Joel Garcia, Assistant Superintendent for Finance



BACKGROUND INFORMATION:

The TRIO program provides opportunities for low socio-economic, first-generation students to succeed at the pre-college level and ultimately in higher education. Upward Bound provides fundamental support to participants in their preparation for college entrance. The goal of UTRGV's UB program is to increase the rate at which participants complete secondary education and enroll in and graduate from institutions of postsecondary education. The UB programs provide support opportunities for low socio-economic first-generation students to develop a rigorous pre-college academic preparation and to obtain information needed to navigate systems to access and ultimately attain their higher education pursuits.

The purpose of this MOU is to outline the mutual responsibilities of UTRGV and Mission CISD with respect to implementation of services and activities associated with the Upward Bound grant, a federal TRIO program funded by the U.S. Department of Education

ADMINISTRATIVE CONSIDERATIONS:

MOU will be effective June 1, 2022 through May 31, 2027.

District will provide transportation for students.

FUNDING SOURCE AND AMOUNT:

N/A.

RECOMMENDATION:

Informational item only. No recommendation is required.

CONTACT PERSON (S):

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Joel Garcia, Assistant Superintendent for Finance

**The University of Texas Rio Grande Valley
 Upward Bound Program
 Memorandum of Understanding**

CONTRACTING PARTIES:

The University of Texas Rio Grande Valley (UTRGV), a state agency and institution of higher education organized under the laws of the State of Texas, and Mission Consolidated Independent School District (Mission CISD), a local governmental entity organized under the laws of the State of Texas, enter into the following Memorandum of Understanding (MOU) effective June 1, 2022, through May 31, 2027, to establish a partnership between UTRGV's Upward Bound program (UB Program) and Mission CISD's Mission High School. The UB Program is funded for a 5-year grant cycle and services are contingent on annual funding from the U.S. Department of Education.

PURPOSE:

The purpose of this MOU is to outline the mutual responsibilities of UTRGV and Mission CISD with respect to implementation of services and activities associated with the Upward Bound grant, a federal TRIO program funded by the U.S. Department of Education.

PROJECT DESCRIPTION:

The TRIO program provides opportunities for low socio-economic, first-generation students to succeed at the pre-college level and ultimately in higher education. Upward Bound provides fundamental support to participants in their preparation for college entrance. The goal of UTRGV's UB program is to increase the rate at which participants complete secondary education and enroll in and graduate from institutions of postsecondary education. The UB programs provide support opportunities for low socio-economic first-generation students to develop a rigorous pre-college academic preparation and to obtain information needed to navigate systems to access and ultimately attain their higher education pursuits.

UTRGV UB Grant Responsibilities:

- Monitor and implement the activities of the UTRGV UB Program and prepare any required annual reports to the U.S. Department of Education;
- Recruit eligible students to participate in the program with collaboration from school personnel;

- Provide academic tutoring to enable students to complete secondary or postsecondary courses, which may include instruction in reading, writing, study skills, mathematics, science and other subjects necessary to successfully meet all graduation requirements;
- Provide informational workshops on postsecondary education opportunities before school, after school, or during participants' respective lunch period;
- Expose students to academic programs, college campuses, cultural events, and other sites or activities not usually available to disadvantaged youth;
- Provide students with assistance or advice on career development, goal setting, leadership, financial literacy and communication skills necessary for success in education beyond high school;
- Provide students with access to or information on academic and personal counseling resources; mentoring programs;
- Provide informational workshops or parent meetings on postsecondary education opportunities;
- Provide students and families with assistance in completing college entrance and financial aid applications;
- Provide students with assistance in preparing for college entrance exams (SAT, ACT, TSIA2, etc.);
- Assist and encourage students to take advanced coursework and dual enrollment courses;
- Provide participants with summer enrichment college opportunities;
- Meet with target school district administration to provide feedback and information needed to carry out UB program services;
- Instruct its employees to wear proper UTRGV or UB Program identification and adhere to district policies regarding student interactions; and
- Conduct or have conducted appropriate criminal background screening on its employees assigned to perform services under this MOU.

Mission CISD Responsibilities:

- Provide appropriate on-campus office space for use by UTRGV UB Program staff as requested by UTRGV, for the purpose of facilitating the UB Program;
- Provide appropriate meeting space for UB Program activities, meetings and tutoring as requested by UTRGV;
- Encourage, promote, and support student participation in the UB Program to maximize a college going culture;
- Assign a "point of contact" at each target school with whom UB Program staff can coordinate to complement existing services already provided at the schools. This point of contact must be a school employee authorized to facilitate program requirements for meetings, student activities, dual enrollment and student data;
- Provide UTRGV UB with student data or access to student data to complete required U.S. Department of Education and UTRGV annual reports. This information will also

allow UB Program staff to monitor and assist with the student's academic progress i.e. grades, transcripts, STAAR, dual enrollment, TSIA2 and college exam results;

- Provide access to and use of computer labs and internet access for specific student sessions, as well as internet access for UB Program staff as requested and mutually agreed by the parties for support of UB Program activities;
- Transportation for student program participants to local enrichment excursions will be provided at no cost to UTRGV;
- Permit UB Program students or staff to make general announcements within the school guidelines;
- Meet with UB program staff to provide feedback and information needed to carry out student services;
- Conduct or have conducted appropriate criminal background screening on its employees assigned to perform services under this MOU; and
- Assist UTRGV, as appropriate, with meeting any regulatory or accreditation requirements related to the UB Program.

ALL PARTIES AGREE: To certify (as appropriate) that all sites where UB students participate in this UB Program are compliant with applicable disability laws; to comply with all applicable provisions of the Family Education Rights and Privacy Act of 1974, as amended (FERPA); and to conduct all UB Program-related activities in a manner that does not discriminate against any participant on a basis prohibited by applicable laws of the United States, the State of Texas, or UTRGV policies, including without limitation race, color, national origin, religion, sex, age, veteran status, or disability. For purposes of this MOU and pursuant to FERPA, each party designates the other as a school official with a legitimate educational interest in the educational records of the students who participate in the UB Program to the extent that access to the records are required to carry out the UB Program. Each party agrees to maintain the confidentiality of the educational records in accordance with the provisions of FERPA.

AMENDMENTS: This MOU may be amended by mutual written agreement of all parties by issuing an amendment or addendum expressly referencing this MOU and duly signed by authorized officials of the parties.

TERM AND TERMINATION: This MOU will be effective June 1, 2022 through May 31, 2027. This MOU may be terminated at any time by either Party for cause in the event of a breach of any term or condition and failure of the defaulting Party to cure such breach within fifteen (15) days of receipt of written notice of such breach from the non-defaulting Party. This MOU may also be terminated by either party without cause at the end of an academic semester upon thirty (30) day's advance notice to the other party.

NO ASSIGNMENT: No party may assign its obligations under this MOU to any third party without the prior written consent of the other party and the assignee.

DISPUTES: To address any dispute that may arise during the implementation of this MOU, a committee consisting of representatives from Mission CISD and UTRGV will be established to discuss and resolve issues. This committee will meet on an “as needed basis” at the written request of any of the parties.

NOTICES: All notices and other communications required or permitted under this MOU shall be in writing, addressed to the party at the address set forth below, or to such other address as either party may designate from time to time. All notices and other communications shall be mailed by registered or certified mail, return receipt requested, postage pre-paid, or transmitted by hand delivery or facsimile. All notices become effective only when received by the addressee.

TO UTRGV: Dr. Magdalena Hinojosa
UTRGV, Sr. Vice President for Strategic Enrollment and Student Affairs
1201 W. University Dr.
Edinburg, Texas 78539

TO BISD: Dr. Carol G. Perez
Superintendent of Schools
1201 Bryce Drive
Mission, TX 78572

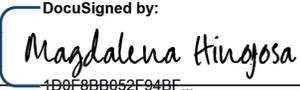
GOVERNING LAW: This contract shall be construed under and governed by the laws of the State of Texas, excluding that State’s choice of law principles.

COMPLIANCE: The parties will comply with applicable federal, state, and local laws, ordinances, and regulations in the performance of this MOU.

Executed effective as of the Effective Date by the following duly authorized representatives of the Parties:

The University of Texas Rio Grande Valley
Name of Agency

Mission Consolidated Independent School District
Name of Agency

By 
1D0F9BB052F94BF...
Authorized Signature

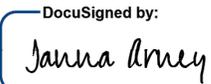
By Carol G. Perez
Carol G. Perez (Nov 15, 2022 10:27 CST)
Authorized Signature

Dr. Magdalena Hinojosa, Senior VP for SE & SA
Title

Dr. Carol G. Perez, Superintendent
Title

Date: 11/28/2022

Date: _____

By 
8D452866450E40C...
Authorized Signature


Joel Garcia (Nov 14, 2022 17:28 CST)

Dr. Janna Arney, EVP and Provost
Title

Joel Garcia, CPM
Finance Division | Assistant Superintendent for Finance
Mission Consolidated Independent School District

Date: 11/28/2022

 Reviewed by Dr. Christine Shupala