



**Mission Consolidated Independent School District**

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## *Notice and Agenda*

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Regular Meeting on Wednesday, November 9, 2022, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

### **A G E N D A**

**I. Call Meeting to Order and Establish Quorum**

**II. Pledge of Allegiance and Moment of Silence**

- 1. U. S. Flag and Texas Flag -**
- 2. Mission Vision Statement -**

**III. Comments from the Public**

**IV. Public Comment(s) on Specific Agenda Item(s)**

**V. Superintendent's Update and Recognitions**

The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

- 1. Recognition by the American Legion Post 93 of five students for participation in the Texas Boys State, 2022**

**VI. Presentation(s) to the Board of Trustees**

- 1. Campus Improvement Plans 4**
- 2. Self-Funded Health Insurance Update 38**
- 3. Energy Management Services 46**

**VII. Discussion and Possible Action**

- 1. Consideration and Approval to Renew authority to the Superintendent and/or her designee to enter into future contracts for electricity with the Texas Public Energy Alliance (TPEA) 48**
- 2. Approval of the 2022-2023 District and Campus Improvement Plans 50**

<b>3. Consideration and Approval of the Project, Proposed Budget, Interlocal Procurement Method, and Utilizing the On-Call Professional Services for the Baseball and Softball Field Netting at Mission High School (MHS) and Veterans Memorial High School (VMHS)</b>	<b>51</b>
<b>4. Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium</b>	<b>53</b>
<b>5. Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Mission Collegiate High School Physical Education Pavilion - EGV Architect</b>	<b>57</b>
<b>6. Consideration and Approval to Change the Procurement Method to an Interlocal Agreement from Competitive Seal Proposal (CSP's) and Amend the Professional Services Contract for the Playground Equipment for Elementary Campuses Project</b>	<b>62</b>
<b>7. Consideration and Approval of Change Order #1 for Delay Days for the Additional Animal Pens for the Agricultural Science Barns Project - PBK Architects</b>	<b>64</b>
<b>8. Bids, Proposals and Purchases of \$50,000 and Over</b>	
<b>a. Award Purchase of Student Information Systems Software</b>	<b>72</b>
<b>b. Purchase of Cell Phone Repeaters</b>	<b>73</b>
<b>9. Functional Budget Amendments</b>	<b>76</b>
<b>10. 2022 Tax Roll</b>	<b>78</b>
<b>VIII. Recommendation(s)</b>	
<b>1. Approval of the Selection for:</b>	
<b>a. CNP Operations Coordinator</b>	
<b>IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.</b>	
<b>1. Approval of Remote Homebound Instruction Waiver for General Education</b>	<b>84</b>
<b>2. Approval of Remote Homebound Instruction Waiver for Special Education</b>	<b>85</b>
<b>3. Award Purchase of Renaissance - myON Reader Program</b>	<b>86</b>
<b>4. Approval of New Employment Position(s)</b>	
<b>a. Licensed Specialist in School Psychology (LSSP) - Intern</b>	<b>92</b>
<b>5. Bids, Proposals and Purchases of \$50,000 and Over</b>	
<b>a. Renewal of Tyler Software Maintenance</b>	<b>96</b>
<b>b. Purchase of Tractor Trailer</b>	<b>98</b>
<b>c. Purchase of Chromebooks</b>	<b>101</b>
<b>6. Donations</b>	<b>106</b>
<b>7. Approval of Minutes</b>	
<b>a. October 12, 2022, Regular Board of Trustees Meeting</b>	<b>109</b>
<b>X. Executive Session</b>	
<b>1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)</b>	
<b>2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)</b>	
<b>3. Report Regarding an Intruder Detection Audit. (Texas Government Code §551.079 - To deliberate the deployment or specific occasion for implementation of security personnel or devices; or a security audit).</b>	<b>120</b>
<b>XI. Action, if Necessary, on Matters Discussed in Executive Session</b>	
<b>XII. Board of Trustees Information Items</b>	

<b>1. Personnel Employments, Resignations, Transfers, and Compensation Change</b>	<b>121</b>
<b>2. Financial Reports for</b>	
a. General Fund and Debt Service	122
b. Tax Levy Adjustments	125
c. Cash Disbursements	152
<b>3. Annual Comprehensive Financial Report for the Year Ended June 30, 2022 will be presented on November 16, 2022</b>	
<b>XIII. Important Dates to Remember</b>	
1. November 16, 2022, Special Board of Trustees Meeting	
2. November 21-25, 2022, Thanksgiving Break	
3. Staff and Students return November 28, 2022	
4. November 30, 2022, Board of Trustees Workshop	
5. December 7, 2022, Regular Board of Trustees Meeting	
<b>XIV. Adjournment</b>	

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 6:00 p.m., on November 3, 2022.

  
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 Dr. Carol G. Perez, Superintendent of Schools  
 Mission Consolidated Independent School District

Castro Elementary  
2022-2023 Campus Improvement Plan



# MISSION

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# Campus Strengths

- Academics
  - Growth in Student Performance
  - WIN/HB4545 Schedules
  - Instructional Support
- Campus Culture
  - Continued PD through PLCs
  - Student & Staff Incentives
  - Culture of Collaboration



# Campus Needs & Priorities

- Student Achievement
- Attendance
- Student Enrollment



# Academic SMART Goals

- CPT J. Castro Elementary will increase Domain 1 scaled score by 10 points on STAAR assessments by the end of the 2022-2023 academic school year
- Increase attendance per reporting period to reach district goal of 98%

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# Reading & Math HB3 – Early Childhood Literacy Plans

## HB3-Early Childhood Literacy Proficiency Plan

- The percentage of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 40% to 50% by June 2024.
- The percentage of PreK students that score “On Track” on the CIRCLE End of Year Overall Reading Diagnostic will increase from 59% to 62% in English and from 71% to 74% in Spanish by June 2024.
- The percentage of Kinder to 2nd grade students that score “At-Benchmark and Above Benchmark” on the End of Year MCLASS DIBELS 8/IDEL Reading Diagnostic will increase as follows by June 2024:

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	Kinder	1st	2nd
MCLASS DIBELS 8 At-BM & Above BM	30% - 40%	47% - 57%	48% - 58%
MCLASS IDEL BM	56% - 66%	57% - 67%	59% - 69%



# Reading & Math HB3 – Early Childhood Literacy Plans

## HB3-Early Childhood Math Proficiency Plan

- The percentage of **3rd** grade students that score “MEETS grade level or above” on STAAR Math will increase **from 38% to 58%** by June 2024.
- The percentage of **PreK** students that score “On Track” on the CIRCLE end of year Overall Mathematics Diagnostic will increase **from 85% to 88%** by June 2024. <sup>9</sup>
- The percentage **of kindergarten** students that score EM200 or above (Tier 1) on the Imagine Math/Quantile Framework for Mathematics diagnostic will increase from **86% to 92%** by June 2024.
- The percentage of **1st** grade students that score EM50 or above (Tier 1) on the Imagine Math/Quantile Framework for Mathematics diagnostic will increase from **92% to 98%** by June 2024.
- The percentage of **2nd** grade students that score 40Q or above (Tier 1) on the Imagine Math/Quantile Framework for Mathematics diagnostic will increase from **96% to 98%** by June 2024.



# HB4545 CAMPUS PLAN

- 4th & 5th grade student groups of 8 or less
- (Computer/WIN/RTI Block)
  - 4<sup>th</sup> & 5<sup>th</sup> Math/Reading: 2 times a week/30 minutes
- After School Tutorials
  - Monday (Math) – 3<sup>rd</sup>-5<sup>th</sup>
  - Tuesday (Reading) – Kn-5<sup>th</sup>

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**Mims Elementary**  
**2022-2023 Campus Improvement Plan**



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# Campus Strengths

## Achievement Data

Texas Education Agency  
 2022 Accountability Ratings Overall Summary  
 MIMS EL (108908110) - MISSION CISD - HIDALGO COUNTY

Accountability Rating Summary

	Component Score	Scaled Score	Rating
<b>Overall</b>		<b>93</b>	<b>A</b>
<b>Student Achievement</b>		80	<b>B</b>
STAAR Performance	53	80	
College, Career and Military Readiness			
Graduation Rate			
<b>School Progress</b>		<b>96</b>	<b>A</b>
Academic Growth	92	96	<b>A</b>
Relative Performance (Eco Dis: 63.5%)	53	84	<b>B</b>
Closing the Gaps	90	85	<b>B</b>

- Community Support
- After school daycare
- Low staff turnover
- Student transfers

## Instructional Programs

- RTI
- AR
- PLCs
- Tutorials
- Mentoring
- Attendance Committee
- Data Conversations
- Interventionists
- Specialized Support
- Professional Development
- Tech-rich classrooms

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# Campus Needs & Priorities

Texas Education Agency  
 2022 STAAR Performance  
 MIMS EL (108908110) - MISSION CISD - HIDALGO COUNTY

## Calculation Report

STAAR Performance	Reading	Mathematics	Science	Social Studies	Totals	Percentages
Total Tests	253	254	90	-	597	
Approaches GL or Above	211	191	78	-	480	80%
Meets GL or Above	154	107	54	-	315	53%
Masters GL	85	54	20	-	159	27%
Total Percentage Points						160%
Component Score						53

- 3<sup>rd</sup> thru 5<sup>th</sup> grade students scored lower on STAAR.
- Identification of Tier 2 and 504 students.

- Pedagogy-To utilize PLC and instructional walkthroughs to refine teaching practices with research-based instructional strategies and methodologies
  - Lead4ward Instructional Strategies
  - Reading across content areas
  - Edusmart/Stemscores
    - Targeting TEKS with Gaps and Misconceptions
  - STAAR 2.0
  - Bilingual training for all staff
    - Academic Vocabulary
    - Language Objectives
- Attendance-To utilize the campus attendance committee and district Attendance Resource Officer to reduce chronic and acute absenteeism.



# Academic SMART Goals

- Strengthen the partnership with parents and community to ensure student academics improve in the STAAR assessment in the levels of Approaches, Meets and Masters to 90/60/35.
- Implement the comprehensive SEL, counseling and guidance program to directly impact the achievement and well-being of all students for 2022-2023; thus improving STAAR scores to 90/60/35. <sup>14</sup>
- Increase the percentage of 3rd grade students that score "meets grade level or above" on STAAR Math from 54% to 64% by June 2024.
- Retain 90% of highly qualified personnel for 2022-2023.
- Meet the daily attendance goal 95% of the time for the 2022-2023 school year.



# Reading & Math HB3 – Early Childhood Literacy Plans

Grade	Action	Goal
Pre-Kinder	<p><b>Reading Professional Development Opportunities:</b></p> <ul style="list-style-type: none"> <li>Vertical Alignment Meetings</li> <li>Science of Reading Academies - District Lead Sessions</li> <li>Education Galaxy Training</li> <li>Fountas and Pinnell</li> <li>Abydos-Reading Strategies (3rd-5th)</li> <li>Reading Fluency Ongoing Training</li> <li>Reading Academies (New Teachers)</li> <li>Ready, Set, Grow-Fueling Brains Implementation</li> <li>Mentoring Minds (Think It Up)</li> <li>District Coordinator, District Coach, and/or Interventionist assistance as needed</li> <li>STAAR 2.0 District Training</li> <li>The Write Prescription for L.A. Reading &amp; Writing Training, Bill MacDonald</li> <li>Lead4ward Training</li> </ul>	<p>The percentage of PreK students that score “On Track” on the CIRCLE End of Year Overall Reading Diagnostic will increase from 93% to 96% by June 2024.</p>
Kinder		<p>The percentage of Kinder students that score “At-Benchmark” and “Above Benchmark” on the End of Year 15 MCLASS DIBELS 8 Reading diagnostic benchmark will increase from 59% to 69% by June 2024.</p>
1 <sup>st</sup>		<p>The percentage of 1st grade students that score “At-Benchmark” and “Above” on the End of Year MCLASS DIBELS 8 Reading diagnostic benchmark will increase from 57% to 67% by June 2024.</p>
2 <sup>nd</sup>		<p>The percentage of 2nd grade students that score “At-Benchmark” and “Above” on the End of Year MCLASS DIBELS 8 Reading diagnostic benchmark will increase from 53% to 63% by June 2024.</p>



# Reading & Math HB3 – Early Childhood Literacy Plans

Grade	Action	Goal
Pre-Kinder	<ul style="list-style-type: none"> <li>• Mathematics Professional Development Plan:</li> <li>• CIRCLE Training</li> <li>• Education Galaxy Training</li> <li>• Sirius Math</li> <li>• Mentoring Minds (Think It Up)</li> <li>• Math “Sum It Up” Sessions (Pk - 1st), Sharon Wells Mathematics Trainings (2nd - 5th)</li> <li>• District Coordinator, District Coach, and/or Interventionist assistance as needed</li> <li>• Math Manipulatives Training</li> <li>• Fluency Training</li> <li>• Hand2Mind Online Support Training</li> <li>• Math Field Guide/TEKS Training</li> <li>• Lead4ward Training</li> <li>• STAAR 2.0 District Training</li> </ul>	The percentage of PreK students that score “On Track” on the CIRCLE end of year Overall Mathematics Diagnostic will increase from 98% to 100% by June 2024.
Kinder		The percentage of kindergarten students that score EM200 or above (Tier 1) on the Imagine Math/Quantile Framework for Mathematics diagnostic will increase from 95% to 98% by June 2024.
1 <sup>st</sup>		The percentage of 1st grade students that score EM50 or above (Tier 1) on the Imagine Math/Quantile Framework for Mathematics diagnostic will increase from 89% to 95% by June 2024.
2 <sup>nd</sup>		The percentage of 2nd grade students that score 40Q or above (Tier 1) on the Imagine Math/Quantile Framework for Mathematics diagnostic will increase from 92% to 98% by June 2024.



# HB 4545 Plan of Action

## Prevention

Progress monitor  
Continue to monitor students and meet for grade level PLCs Data Meetings-Quintile Analysis Reports/Data Reflection Sheet

Accommodation Trackers-ensure they are being provided with fidelity which allows students to be ready for STAAR Summit K12- Weekly usage-45 min

STAAR/TELPAS Online Practice Tests/Teacher Created tests via Aware

## Identification

STAAR Computer Programs (Custom-Imagine Math Pathways and assigned passages in Achieve3000)

After school tutorials-  
HB4545 Hours

## Elevation

ALC 2  
Team  
teachers

Parent &  
Administrative  
conferences

Salinas Elementary  
2022-2023 Campus Improvement Plan



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# Campus Strengths

- “A” Campus Accountability Rating
- 4 out of 6 Distinction Designations Earned
- Strong Parental Involvement Participation
- One-to-one mobile devices
- Utilization of Interventionist and Team Teachers for Accelerated Instruction to target<sup>19</sup> and fill academic gaps
- Implementing Capturing Kids Hearts
- Implementing Fueling Brains Pre-K to 1<sup>st</sup> Grade
- Fine Arts Academy Staff Development and Integration
  - Piano Classes
  - Guitar Classes
  - Folkloric Dance Classes



# Campus Needs & Priorities

- Improve Reading Scores for both English and EB Students
- Continue to ensure that all students including Special Education and EB subgroups meet state and federal accountability targets
- Ensure that student demonstrate growth in academic level on State Assessments including STAAR and TELPAS
- Attendance goal of 98%
- Meet HB4545 Accelerated Instruction for all qualifying students
- Continue to analyze and disaggregate data periodically to address students' academic needs and target instruction in order to attain goals of 90/60/30 in each STAAR assessment
- Implement Fueling Brains program in PreK, Kinder, and 1<sup>st</sup> grade levels



# Academic SMART Goals

- Minimum 90% of the students at Salinas Elementary will be reading with fluency and on grade level by the end of the 2022-2023 school year.
- Maintain school's "A" rating on 2022 State Accountability by continuously monitoring instruction and providing feedback to teachers and students
- Strive to earn 6 out of the 6 Distinction Designations on the 2023 State Accountability by purposefully working with all students and subgroup populations to ensure "no one goes back" "progression only" on STAAR and TELPAS Assessments
- Increase Student Attendance: At the end of each grading period, student attendance will be at least 98% with no less than 98% overall attendance for the 2022-2023 school year.

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# Reading & Math HB3 – Early Childhood Literacy Plans

## Literacy Plan

- Science of Reading Academies - District Lead Sessions
- Specialized training by RLA Coordinator
- Education Service Center Region 1 Trainings <sup>22</sup> offered
- ABYDOS Training
- Reading Fluency Ongoing Training
- MCLASS Training
- PLC Best Practice Planning and Staff Development
- District Coordinator, District Coach, and/or Interventionist assistance as needed

### Reading Yearly Targets by June 2024

Pre-Kinder	E: 87% to 90%		
	S: 74% to 77%		
Kinder	E: 62% to 72%		
	S: 84% to 94%		
1 <sup>st</sup> Grade	E: 36% to 46%		
	S: 56% to 66%		
2 <sup>nd</sup> Grade	E: 24% to 34%		
	S: 71% to 81%		
3 <sup>rd</sup> Grade	Approaches 90%	Meets 66%	Masters 32%



# Reading & Math HB3 – Early Childhood Literacy Plans

## Math Yearly Target Goals by June 2024

Pre-Kinder	94% to 97%		
Kinder	86% to 92%		
1 <sup>st</sup> Grade	78% to 84%		
2 <sup>nd</sup> Grade	93% to 98%		
3 <sup>rd</sup> Grade	Approaches 90%	Meets 66%	Masters 32%

## Proficiency Plan

- Specialized training by Mathematics Coordinator
- Education Service Center Region 1 Trainings offered
- PLC Best Practice Planning and Staff Development 23
- Math "Sum It Up" Sessions (Pk - 1st), Sharon Wells Mathematics Trainings (2nd - 5th)
- District Coordinator, District Coach, and/or Interventionist assistance as needed.
- Math Manipulatives Training
- Fluency Training
- Hand2Mind Online Support Training
- Math Field Guide/TEKS Training



# HB4545 Tutorials

- Individual Education Plans were developed for identified students based on student instructional needs with Parent Notification, Conferences, and Student / Teacher Waivers completed.
- Reading Tutorials: September 12<sup>th</sup> to November 8, 2022
- Math Tutorials: November 8, 2022 to April 3, 2023
- Resume on an ongoing basis based on individual student completion requirements.
- Utilizing HB4545 Student Tracker designed by Mr. John R. Hill.
- Salinas Elementary Teachers will provide all Accelerated Instruction.
- Academic resources: Step Up to the TEKS (English and Spanish) and STAAR Master

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**Waitz Elementary**  
**2022-2023 Campus Improvement Plan**



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# Campus Strengths



- On the STAAR rating system for the Spring of 2022 our Campus Rating is a B
- Hands-on, including interactive lessons using our MCISD Instructional Framework
- Alignment—Scaffold reading strategies, content and language objectives, writing process, data talks, grade level support, action plans, use of Meets and Masters calculator, engage content through technology for active learning, increase EB Proficiency growth goals on TELPAS
- Students' creativity for recognized accomplishments; such as Destination Imagination—local, State and Global; Texas Youth Creator Awards; Texas Themed Writing Contest (16 winners)
- Media and Communication Academy-- foster students to become information leaders by studying and implementing how media technologies educate, tell stories, and entertain audiences



# Campus Needs & Priorities



- Increase student performance on STAAR Reading Language Arts, Math and Science
- Increase EB's proficiency growth goals
- Increase student performance on BOY/MOY/EOY goals
- Increase student enrollment and attendance
- Incorporate technology application for our academy within our curriculum in technology and media applications

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# Academic SMART Goals



- Overall performance and gains will improve in grades 3-5th Reading for all sub-populations in STAAR RLA to a 5% gain with a focus on EB's, Sp.Ed., and At-Risk sub-populations. More specifically, increase overall performance in Reading, Math, and 5th grade Science by 5% in each grade level in Approaches, Meets, and Masters indicators<sub>28</sub>
- Demonstrate growth in grades PK through 2nd grade on campus fluency by showing at least a 5% growth at each district progress monitoring period and 80+% EOY campus goal.
- Increase Waitz Elementary attendance from 94% to 98% for the 2022-2023 school year.



# Reading & Math HB3 – Early Childhood Literacy Plans

Grade Level	Year	Approaches	Meets	Masters
3 <sup>rd</sup>	2021-2022	47%	25%	5%
The percentage of 3rd grade students that score “Meets Grade Level” or above on STAAR Reading will increase from 25% to 35% by June 2024.	2022-2023	52%	30%	10%
	2023-2024	57%	35%	15%

Language of Assessment	Grade	Reading 21-22	Reading Assessment	Reading June 2024	Math 21-22	Math Assessment	Math June 2024
English	Pre-K 3-4 yr.	57%	On Track/CIRCLE Rapid Voc. & Phonological Awareness	60%	79%	On Track/CIRCLE	82%
Spanish	Pre-K 3-4 yr.	50%	On Track/CIRCLE Rapid Voc. & Phonological Awareness	53%	N/A	N/A	N/A 29
English	Kinder	40%	Mclass DIBLES 8 –At Benchmark/Above	50%	90%	Imagine Math/Quantile Framework	96%
Spanish	Kinder	60%	Mclass Lectura Strategic/Benchmark	70%	N/A	N/A	N/A
English	1 <sup>st</sup>	40%	Mclass DIBLES 8 –At Benchmark/Above	50%	72%	Imagine Math/Quantile Framework	78%
Spanish	1 <sup>st</sup>	52%	Mclass Lectura Strategic/Benchmark	62%	N/A	N/A	N/A
English	2 <sup>nd</sup>	32%	Mclass DIBLES 8 –At Benchmark/Above	42%	78%	Imagine Math/Quantile Framework	84%
Spanish	2 <sup>nd</sup>	74%	Mclass Lectura Strategic/Benchmark	84%	N/A	N/A	N/A



# Reading & Math HB3 – Early Childhood Literacy Plans

## Reading Professional Development Plan:

- Region One Sessions
- MCISD Fluency Training
- ELAR Campus Committees
- ELAR Writing Process Lower grade (coach)
- Science of Reading Academies - District Lead Sessions
- Progress Education (formally known as Galaxy Education) PK-5th all subjects
- Accelerated Reader Training
- Dual Language Instructional Coaching (TLDP—Texas Language Dual Project)
- MCISD Language Arts Department Targeted Training
- Deconstructing TEKS Kinder through 3rd -PLC's and Vertical Team Meetings
- CLI Engage/MClass/Achieve 3000/Smarty Ants Trainings
- Fluency Training
- Data Talks Monitoring Meetings
- District Coordinator, District Coach, and/or Interventionist assistance as needed
- STAAR 2.0

## Mathematics Professional Development Plan:

- Specialized training by Mathematics Coordinator
- Education Service Center Region 1 Trainings offered
- PLC Best Practice Planning and Staff Development
- Progress Education (formally known as Galaxy Education) PK-5th all subjects 30
- Region One Mathematics Training Sessions
- Deconstructing TEKS Kinder through 3rd -PLC's and Vertical Team Meetings
- MCISD Math Department Targeted/Differentiated Trainings
- Data Talks Monitoring Meetings
- Imagine Math/Envision Refresher Trainings
- Math "Sum It Up" Sessions (Pk - 1st), Sharon Wells Mathematics Trainings (2nd - 5th)
- District Coordinator, District Coach, and/or Interventionist assistance as needed
- Math Manipulatives Training
- Fluency Training
- Hand2Mind Online Support Training
- Math Field Guide/TEKS Training/ STAAR 2.0 27



# College, Career and Military Readiness (CCMR) Plan – HB3



## HB 4545

Number of Students requiring Accelerated Instruction					
		4th		5th	
		Reading	Math	Reading	Math
30 Hours		6	6	9	12
60 Hours		31		30	
		Teachers		Teachers	
		V. Lopez	ELA / Math	J. Balderrama	ELA / Math
		B. Garcia	SLA / Math	M. Guerra	SLA / Math
		J. Mandujano	ELA / Math	C. Avila	ELA / Math
		E. Pastor	SLA / Math	F. Salinas	SLA / Math

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## Accelerated Instruction Time

4th Grade				
Dual	Mon & Tues	Reading	1:35-2:05	30 min
	Wed & Thurs	Math	1:35-2:05	30 min
English	Mon & Tues	Reading	1:45-2:15	30 min
	Wed & Thurs	Math	1:45-2:15	30 min
English	Tues	Reading	7:45-8:30	45 min
			2:10-2:40	30 min
	Wed	Math	7:45-8:30	45 min
			2:10-2:40	30 min

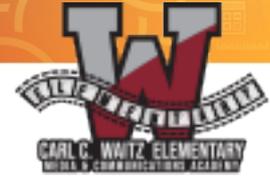
## Resources

		4th		5th	
		Reading	Math	Reading	Math
SLA		Education Rally	STAAR Master	The Gauntlet	STAAR Release Tests
ELA		Mentoring Minds	*Envision *STAAR Master		

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# Performance Goals



## Target TEKS and Strategies

	ELA		SLA		Math		Science	
	TEKS	Strategies	TEKS	Strategies	TEKS	Strategies		
3 <sup>rd</sup>	3.6F- Inference with Evidence	-Build Background Knowledge -Study Genre	3.6F- Inference with Evidence	-Build Background Knowledge -Study Genre	3.4K- Multiplication and Division	-Part-Part-Whole -GET -UPSE		
	3.10A- Author's Purpose	-PIEED	3.10A- Author's Purpose	-PIEED	3.7B- Perimeter	P=S+S+S+S		
4 <sup>th</sup>	4.6F- Inference with Evidence	-Build Background Knowledge -Study Genre	4.6F- Inference with Evidence	-Build Background Knowledge -Study Genre	4.3D- Comparing Fractions	-Hands-On Fraction Rods		
	5.10A- Author's Purpose	-PIEED	4.10A- Author's Purpose	-PIEED	4.4H- Multiplication of Whole Number Operations	-Part-Part-Whole -GET -UPSE		
5 <sup>th</sup>	4.6F- Inference with Evidence	-Build Background Knowledge -Study Genre	4.6F- Inference with Evidence	-Build Background Knowledge -Study Genre	5.4B- Whole Numbers Operations	-Part-Part-Whole -GET -UPSE	5.2D- Scientific Investigation and Reasoning	- Hands-On Activities (Science Lab)
	5.10A- Author's Purpose	-PIEED	5.10A- Author's Purpose	-PIEED	5.4B- Multi-Step Problems	-GET -UPSE -Pictorials	5.6- Forces	- Hands-On Activities (Science Lab)

Roosevelt Alternative School  
2022-2023 Campus Improvement Plan



# MISSION

Consolidated Independent School District

# CHANGING THE

# WORLD

*THEIR FUTURE,*  
**OUR MISSION**



# Campus Strengths

- Highly qualified staff with a low turnover rate
- Technology equipped classrooms (smartboards, chrome books, calculators, etc.)
- Available Academic Software Programs (Nearpod, Lumio, Brain Pop, YouTube, Google Meets, Jamboard, Achieve 3000 and Google Classroom)
- Support home campus CCMR Goals and graduation requirements (Google Analytics, Peace Officer Training, CPR training, FAFSA workshops and Edgenuity Credit Recovery)
- Professional Development – Capturing Kids Hearts
- Manage Remote Conference for high schools
- Specialized Counseling provided as needed (HOPE, LPCs, Social Workers, Tropical Texas Behavioral Health, Probation Officers, Sp. Ed. Counselors, Academic Counselors, and Teacher Mentoring Program)
- Positive Behavior Interventions and Support (Structured Brain Breaks, passing period expectations, The Golden Ticket, etc.)
- Accelerated Reading Initiative

34

31



# Campus Needs & Priorities

- Improve Student Achievement by helping students on a one to one basis
- Maintain High Level of student and staff attendance
- Decrease Student Discipline

35

32



# Academic SMART Goals

- Maintain Student Attendance of 90% during the 2022-23 school year.
- Master Schedule will be updated to maximize staff in the delivery of multiple subjects to increase student achievement by 5% in all core subjects. 36
- Staff and students will actively participate in the campus-wide culture and climate reinforcement system such as PBIS on a daily basis to decrease discipline referrals by 5% (Golden Ticket and Structured Brain Breaks).



Thank you!

**SUBJECT:** Self-Funded Health Insurance Update

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance

### **BACKGROUND INFORMATION**

Mission CISD offers a self-funded group health insurance plan to its employees administered by Blue Cross Blue Shield of Texas. District employees have the option to elect health insurance coverages from three plans (High Deductible, Base, and High Plan).

As a self-funded group health insurance plan, Mission CISD assumes the financial risk for providing health care benefits to its employees and their dependents. In practical terms, Mission CISD pays for each out of pocket claim as they are incurred instead of paying a fixed premium to an insurance carrier. Mission CISD has set up the Health Insurance Fund to account for premiums funded by the District and its employees and to pay incurred claims and administrative costs.

### **ADMINISTRATIVE CONSIDERATIONS**

Ms. Sylvia Cruz, Director for Payroll, Employee Benefits and Risk Management will be providing a Financial Update as of October 31, 2022. Ms. Rae Bailey from Blue Cross Blue Shield of Texas will be providing a Utilization Update as of September 30, 2022. Ms. Araceli Garza and Ms. Kory Gonzalez will be providing an insurance agent servicing update.

### **FUNDING SOURCE AND AMOUNT**

Not applicable.

### **RECOMMENDATION**

Information item only; no recommendation is required

### **CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management



# Self-Funded Group Health Plan

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**November 9, 2022**

*Sylvia Cruz, Mission CISD, Director for Payroll, Employee Benefits & Risk Management*

*Rae M. Bailey, BCBS Account Executive*

*Aracely Garza, Jeff Everitt & Associates, Inc.*

*Kory Gonzalez, Bob Trevino Insurance*



# Self Funded Health Insurance Fund

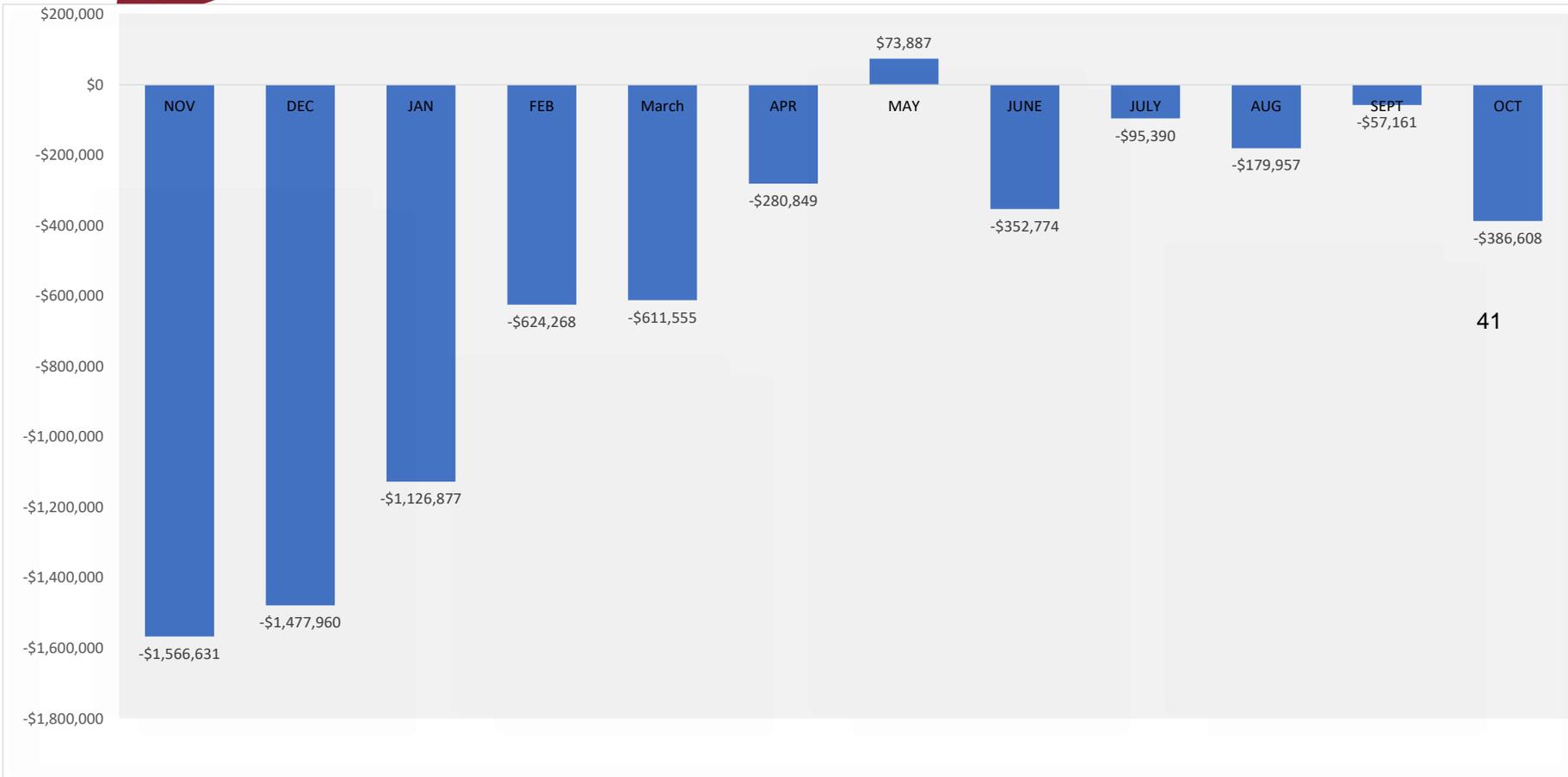
## Statement of Revenues, Expenditures and Changes in Net Position for 4 months ending October 2022

Operating Revenues	Actual	%
<i>Premiums:</i>		
Medical - Employee	\$ 995,620.44	18.22%
Medical - Employer	\$ 4,383,910.08	80.23%
Administrative Fees-Refunds	\$ -	0.00%
Claim Credits		0.00%
Pharmacy Credits/Rebates		0.00%
Stop Loss Insurance	\$ 84,895.87	1.55%
Cobra		0.00%
<b>Non - Operating Revenues</b>		
Interest Revenue	\$ 69.24	0.00%
<b>Total Revenues</b>	<b>\$ 5,464,495.63</b>	<b>100%</b>
<b>Operating Expenses</b>		
<i>Claims:</i>		
Medical	\$ 4,039,710.50	69.04%
Pharmacy - RX	\$ 1,469,563.20	25.12%
<i>Administrative Fees:</i>		
Medical	\$ 13,031.38	0.22%
Aggregate Stop Loss	\$ 18,232.95	0.31%
Specific Stop Loss	\$ 299,831.95	5.12%
Independent External Review Fees	\$ 700.00	0.01%
Vendor Fees	\$ -	0.00%
PCORI Fees		0.00%
Consulting Fees	\$ 4,500.00	0.08%
<b>Non-Operating Expenses</b>		
Other Expenses	\$ 5,534.00	0.09%
<b>Total Expenses</b>	<b>\$ 5,851,103.98</b>	<b>100.00%</b>
<b>Operating Income (Loss)</b>		
	<b>\$ (386,608.35)</b>	
<b>Income (Loss) Before Contributions &amp; Transfers</b>		
	<b>\$ (386,608.35)</b>	
<b>Contributions &amp; Transfers</b>		
Transfers In	\$ -	
<b>Change in Net Position</b>		
	<b>\$ (386,608.35)</b>	
<b>Total Net Position - Beginning Unaudited</b>		
	<b>\$ -</b>	
<b>Total Net Position - Ending Unaudited</b>		
	<b>\$ (386,608.35)</b>	



# Net Position Overview

## 12 month Trend – October 2022



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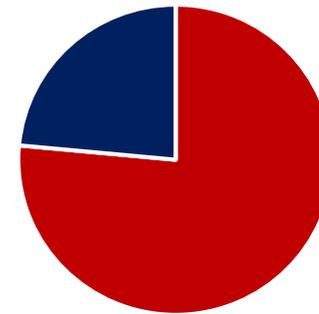
# Pharmacy & Medical – Paid Claims October 2021 – September 2022

## Overall Financial Summary

	Oct 2020 - Sept 2021	Oct 2021 - Sept 2022	% Change	Oct 2020 - Sep 2021
<b>Total</b>				
Paid (Medical)	\$11,652,134	\$11,894,779	2.1%	\$11,652,134
Pharmacy Paid	\$3,584,629	3,735,768	4.2%	\$3,584,629
<b>Overall</b>	<b>\$15,236,763</b>	<b>\$15,630,547</b>	<b>2.58%</b>	<b>\$15,236,763</b>

## PEPM

Paid (Medical)	\$473	\$475	.42%	\$473
Pharmacy Paid	\$146	\$149	2.05%	\$146
<b>Overall</b>	<b>\$619</b>	<b>\$624</b>	<b>.80%</b>	<b>\$619</b>



■ Paid (Medical) ■ Pharmacy Paid

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# Medical Spend Breakdown

Service Category	Place of Service	Oct 20 - Sept 21	Oct 21 - Sept 22	Increase / Decrease
<b>FACILITY INPATIENT</b>				
	21 - INPATIENT HOSPITAL	\$3,553,752.90	\$3,696,841.89	4.03%
	31 - SKILLED NURSING FACILITY	\$38,552.23	\$48,130.66	24.85%
	55 - RESIDNTL SUBSTANCE ABUSE TRTMNT FAC	\$3,382.39	\$13,971.18	313.06%
<b>Total: FACILITY INPATIENT</b>		<b>\$3,595,687.52</b>	<b>\$3,758,943.73</b>	<b>4.54%</b>
<b>FACILITY OUTPATIENT</b>				
	12 - HOME	\$11,860.76	\$9,370.97	-20.99%
	21 - INPATIENT HOSPITAL	\$33,744.00	\$0.00	-100.00%
	22 - OUTPATIENT HOSPITAL	\$3,833,786.50	\$3,833,862.97	0.00%
	24 - AMBULATORY SURGICAL CENTER	\$35,094.30	\$36,857.69	5.02%
	31 - SKILLED NURSING FACILITY	\$0.00	\$984.11	100.00%
	34 - HOSPICE	\$42,252.11	\$1,800.00	-95.74%
	55 - RESIDNTL SUBSTANCE ABUSE TRTMNT FAC	\$216,503.11	\$175.00	-99.92%
	65 - END-STAGE RENAL DISEASE TRTMNT FAC	\$134,504.33	\$56,606.45	-57.91%
<b>Total: FACILITY OUTPATIENT</b>		<b>\$4,307,745.11</b>	<b>\$3,939,657.19</b>	<b>-8.54%</b>
<b>PROFESSIONAL</b>				
	11 - OFFICE	\$2,786,630.66	\$3,174,273.22	13.91%
	12 - HOME	\$58,529.25	\$128,246.88	119.12%
	21 - INPATIENT HOSPITAL	\$433,907.19	\$347,972.88	-19.80%
	22 - OUTPATIENT HOSPITAL	\$327,584.66	\$316,304.10	-3.44%
	23 - EMERGENCY ROOM-HOSPITAL	\$68,996.95	\$115,023.95	66.71%
	41 - AMBULANCE - LAND	\$63,891.37	\$64,814.37	1.44%
	99 - OTHER PLACE OF SERVICE	\$9,161.15	\$49,542.46	440.79%
<b>Total: PROFESSIONAL</b>		<b>\$3,748,701.23</b>	<b>\$4,196,177.86</b>	<b>11.94%</b>

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# Agents Campus Servicing:

Visit each MCISD  
Campus and  
educate on  
wellness programs

➤ Agents started the wellness employee engagement initiative by visiting every campus in Mission CISD:

- Waitz Elementary (October 17)
- Alton Memorial Jr High (October 19)
- Kenneth White Jr High (October 24)
- Mission Jr High (October 26)
- Mission Collegiate (November 2)
- Mission High School (November 7)
- Roosevelt/Alt Options (November 9)

Agents  
Jeff Everitt &  
Associates,  
And Bob Trevino

## Goals:

Benefits  
Education

Enroll  
Employees in  
BCBS BAM

Assist with  
insurance  
related  
requests/issues

Prepare for  
upcoming  
Wellness  
Activities

Assist with  
New Hire  
Enrollments

**Agents will continue to work with the District on an ongoing basis to service, support and promote wellness initiatives.**

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**SUBJECT:** Renew authority to the Superintendent and/or her designee to enter into future contracts for electricity with the Texas Public Energy Alliance (TPEA).

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance



**BACKGROUND INFORMATION:**

The District's current energy contract expires on April 30, 2023. Mission CISD has been a member of TPEA since 2017 via board approved interlocal agreement. The TPEA program has provided the District with significant energy savings via a highly competitive bid process. Based on current market conditions, energy pricing is at an all-time high and the District wants to start searching for reasonable pricing before the contract expires.

**ADMINISTRATIVE CONSIDERATIONS:**

The resolution grants authority to the Superintendent and/or her designee to enter into an electricity contract for serving the needs of the District.

**FUNDING SOURCE AND AMOUNT:**

General Fund

**RECOMMENDATION:**

Approval of Board Resolution Authorizing the Superintendent and/or her designee to enter into an electricity contract.

**CONTACT PERSON (S):**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing

**A RESOLUTION AUTHORIZING THE SUPERINTENDENT TO ENTER INTO AN  
ELECTRICITY CONTRACT**

**WHEREAS**, Senate Bill 7, enacted by the 76th Texas Legislature, restructures electric power within the State of Texas; and

**WHEREAS**, Section 304.001 of the Local Government Code authorizes political subdivisions to join together to form a political subdivision corporation to negotiate the purchase of electricity or to aid or act on behalf of the political subdivisions for which the corporation is created with respect to their own electricity use for their respective public facilities; and

**WHEREAS**, Texas Public Energy Alliance has been formed as a political subdivision corporation (“Corporation”); and

**WHEREAS**, the Political Subdivision wishes to obtain electricity for its public facilities, at the lowest cost providing the best value, thereby benefiting its citizens and taxpayers; and

**NOW THEREFORE BE IT RESOLVED BY THE POLITICAL SUBDIVISION’S GOVERNING BODY THAT:**

**Section 1.** The Political Subdivision, Mission CISD, has previously agreed to join other participating political subdivisions and participate in the Corporation.

**Section 2.** By approving this resolution, the Political Subdivision authorizes its Superintendent or his/her designee to enter into future electricity contracts through the Texas Public Energy Alliance program per the terms described in the previously board-approved Interlocal Agreement.

**PASSED AND APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2022 at a regular meeting of the Political Subdivision’s governing body.

Name of Political Subdivision:

\_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

**SUBJECT:** Renew authority to the Superintendent and/or her designee to enter into future contracts for electricity with the Texas Public Energy Alliance (TPEA).

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance



**BACKGROUND INFORMATION:**

The District's current energy contract expires on April 30, 2023. Mission CISD has been a member of TPEA since 2017 via board approved interlocal agreement. The TPEA program has provided the District with significant energy savings via a highly competitive bid process. Based on current market conditions, energy pricing is at an all-time high and the District wants to start searching for reasonable pricing before the contract expires.

**ADMINISTRATIVE CONSIDERATIONS:**

The resolution grants authority to the Superintendent and/or her designee to enter into an electricity contract for serving the needs of the District.

**FUNDING SOURCE AND AMOUNT:**

General Fund

**RECOMMENDATION:**

Approval of Board Resolution Authorizing the Superintendent and/or her designee to enter into an electricity contract.

**CONTACT PERSON (S):**

Joel Garcia, Assistant Superintendent for Finance  
Anabel Garza, Coordinator for Purchasing

**A RESOLUTION AUTHORIZING THE SUPERINTENDENT TO ENTER INTO AN  
ELECTRICITY CONTRACT**

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**WHEREAS**, Texas Public Energy Alliance has been formed as a political subdivision corporation (“Corporation”); and

**WHEREAS**, the Political Subdivision wishes to obtain electricity for its public facilities, at the lowest cost providing the best value, thereby benefiting its citizens and taxpayers; and

**NOW THEREFORE BE IT RESOLVED BY THE POLITICAL SUBDIVISION’S GOVERNING BODY THAT:**

**Section 1.** The Political Subdivision, Mission CISD, has previously agreed to join other participating political subdivisions and participate in the Corporation.

**Section 2.** By approving this resolution, the Political Subdivision authorizes its Superintendent or his/her designee to enter into future electricity contracts through the Texas Public Energy Alliance program per the terms described in the previously board-approved Interlocal Agreement.

**PASSED AND APPROVED** this \_\_\_\_ day of \_\_\_\_\_, 2022 at a regular meeting of the Political Subdivision’s governing body.

Name of Political Subdivision:

\_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

**SUBJECT:** Approval of the 2022-2023 District and Campus Improvement Plans

**PRESENTER:** Kim Risica, Executive Director for Special Programs & School Improvement

**BACKGROUND INFORMATION**

The Board shall approve and periodically review the District's mission and goals to improve student performance. The mission, goals, and the approved district and campus objectives shall be mutually supportive and shall support the state goals and objectives under Education Code, Chapter 4.

The Board shall ensure that the district and campus improvement plans, as applicable, address all elements required by federal law for receipt of Title I, Part A funds, including elements pertaining to family and community engagement.

The Board shall ensure that administrative procedures meet legal requirements in the areas of planning, budgeting, curriculum, staffing patterns, staff development, and school organization; adequately reflect the district's planning process; and include implementation guidelines, time frames, and necessary resources. BQ (LOCAL).

**ADMINISTRATIVE CONSIDERATIONS**

The District Improvement Plan was developed and revised in August/September, 2022, and addresses the identified areas of need included in the comprehensive needs assessment. The required members identified in BQA (Local) developed these plans. The District and Campus Improvement Plans, which include the district's mission and goals to improve student performance, address all the elements required by federal law for receipt of Title I, Part A funds, and ensure that administrative procedures meet legal requirements, need to be board approved.

**RECOMMENDATION:**

Approval of the District Improvement Plan

**FUNDING SOURCE / AMOUNT**

Not applicable

**CONTACT PERSON(S)**

Sharon Roberts, Deputy Superintendent for Curriculum & Instruction

Kim Risica, Executive Director for Special Programs & School Improvement

**SUBJECT:** Consideration and Approval of the Project, Proposed Budget, Interlocal Procurement Method, and Utilizing the On-Call Professional Services for the Baseball and Softball Field Netting at Mission High School (MHS) and Veterans Memorial High School (VMHS)

**PRESENTER:** Rick Rivera, Assistant Superintendent for Operations

**BACKGROUND INFORMATION**

Baseball/Softball netting works as a fencing barrier while protecting players, coaches, and spectators from high-velocity ball impact damage. Currently, all of our fields have a lower than needed chain link fencing for protection that is also limited in coverage.

Notices concerning this proposed project were sent to our Athletic Director and each High School Athletic Coordinator. A visit to one of our local school districts baseball facility that has this netting system was conducted by Coach Daniel Longoria and Mr. Rick Rivera.

**ADMINISTRATIVE CONSIDERATIONS**

Administration will present this project for the construction and installation of a much higher fencing/netting system that will also extend further to each side up to or close to each dugout thus offering protection to spectators that may be in that area. The project will also include constructing a new 3' – 4' "pony" wall as the backstop. The "pony" wall will be a brick veneer wall with foam padding panels installed as a cushion for the balls that hit the wall.

Administration will recommend Project, Proposed Budget, and Interlocal Procurement Method, and Utilize the On-Call Professional Services for the Baseball and Softball Field Netting at Mission High School (MHS) and Veterans Memorial High School (VMHS). Miguel Chanin Structural Engineering is the districts on-call structural engineer.

If approved, the preliminary project timeline is to begin the administrative process of entering into the professional services agreement and proceed on using interlocal agreements to procure the construction firm. The project is projected to begin after the baseball/softball season and has been communicated to the Athletics department.

**FUNDING SOURCE**

General Funds

Estimated Project Cost:

Est. Baseball 50' tall netting: \$110,000.00 each X (2) = \$220,000.00

Est. Softball 40' tall netting: \$95,000.00 each X (2) = \$190,000.00

Project Contingency 15%: \$61,500.00

Design Fee & other soft costs: \$49,200.00 (12% of construction cost)

Estimated total cost: \$520,700.00

**RECOMMENDATION**

This agenda item was presented at the Board of Trustees Workshop on Wednesday, November 02, 2022.

Administration presents Consideration and Approval of the Project, Proposed Budget, Interlocal Procurement Method, and Utilizing the On-Call Professional Services for the Baseball and Softball Field Netting at Mission High School (MHS) and Veterans Memorial High School (VMHS)

**EXHIBIT**

N/A

**CONTACT PERSONS**

Ricardo Rivera, Assistant Superintendent for Operations

**SUBJECT:** Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium

**PRESENTER:** Rick Rivera, Assistant Superintendent for Operations

**BACKGROUND INFORMATION**

The installation of synthetic turf and resurfacing of existing tracks at Tom Landry Stadium and VMHS Stadium were approved by the Board of Trustees on Wednesday, March 19, 2014. At the meeting, the Board approved the best and final offer (BAFO) with Hellas Construction at a total construction cost of \$2,712,000.00. Notice to Proceed (NTP) was issued on April 11, 2014, and the projects were substantially completed in early August and the final completion was in early September 2014. Javier Hinojosa Civil Engineering was the design firm for this project.

As per initial planning and design meetings with firms, the synthetic field turf longevity is from eight to ten years. Eight years was the consensus discussed due to the extreme heat conditions in our area and the damage caused due to this.

The fields are currently eight years old and the extreme heat conditions have left the synthetic turf fibers to become excessively brittle as was discussed at the initial planning stages in 2014. Conducting preventative maintenance field brushing has shown that the fibers are breaking and thus thinning of the turf. The thinning of the turf and the loss of fibers causes the turf to lose its required cushion and only makes the playing surface hard and solid which may lead to a higher probability of injuries for our students and athletes. G-Max testing is a test method for shock-absorbing properties of playing surface systems and materials and was conducted at both fields in February of this year by Tait-Pitkin Sports Engineers, PLLC. Reports indicate that the playing surfaces have lost much of its cushion properties and are in need of replacement.

In the past eight years, there have been new technology and advancements in synthetic turf concerning the cooling factor and safety padding and there is a huge difference between synthetic turf and products while improving the quality of playing fields. With these new advancements, the safety factor has also improved.

If approved, the preliminary project timeline is to begin the administrative and design process with all approvals and advertise for CSP's in November 2022, after the football season is over. The primary goal is to have this project completed by April of 2023. The additional construction time has to be considered due to the continuing delays and uncertainty of available materials. Coaches at both campuses are in agreement with the proposed schedule and agree to make alternative arrangements for any other sports that use the fields during this time.

At the Regular Board of Trustees meeting held on June 08, 2022, the Board approved Project and Proposed Budget for the Replacement of Synthetic Turf at Tom Landry Stadium and the Veterans Memorial High School Stadium.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Request for Qualifications (RFQs) will be advertised for professional design services and Administration will schedule presentations to the Board for selection.

Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect based on demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQs on or about June 14, 2022, with presentations to the Board of Trustees for evaluation and ranking at the next scheduled meeting. Possible selection and approval to enter into a design contract in August. All designs and approvals are tentatively scheduled for November.

Advertisements in the local newspapers were posted on June 14, 2022, and June 21, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQs was on June 30, 2022, and six (6) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQs on July 13, 2022.

Both Millennium Engineers Group (MEG) and Terracon Consultants, Inc. are geotechnical testing firms and are not design professionals for this project, their submission was a possible miscommunication.

At the Special Board Meeting held on Wednesday, August 03, 2022, Administration presented the Administrations's pre-ranking evaluation, and the top three firms presented to the Board of Trustees their expertise, competence, and qualifications. The firms had time for presentations and time for questions and answers. Once the presentations had concluded the Board of Trustees officially ranked the firms with Javier Hinojosa Engineering being ranked first, PBK Architects second, and ADM Group third.

#### FIRMS

ADM Group INC.

Javier Hinojosa Engineering

Sam Garcia Architect LLC

PBK,

Millennium Engineers Group (MEG)

Terracon Consultants INC

At the same meeting, the Board approved entering into negotiations in the order of ranking for the professional design services for the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium with Javier Hinojosa Engineering.

Initial project negotiations were held on August 08, 2022, with Mr. Javier Hinojosa Engineering, Mr. Adrian Hernandez, and Mr. Adan Rivera. During the negotiations, Mr. Javier Hinojosa Engineering presented as their Best and Final Offer (BAFO) of \$70,000.00.

At the Regular Board Meeting held on Wednesday, August 10, 2022, the Board approved the Best and Final Offer (BAFO) from Mr. Javier Hinojosa Engineering of \$70,000.00.

At the Regular Board Meeting held on Wednesday, September 21, 2022, the Board approved Schematic/Final Designs for the Replacement of the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium. Designs have been reviewed and approved by staff. If approved Administration will begin the advertisement for competitive sealed proposals.

As presented at the Board Workshop a decision will need to be made on the center logo to be used at Tom Landry Stadium before the final design can be completed and advertisements can be made. At the Board meeting Administration presented that Mission CISD has permission from the Hall of Fame to continue using the current midfield logo.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

Advertisements in the local newspapers were posted on October 12, 2022, and October 24, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening was Thursday, October 27, 2022. After the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will be presented for review at the Wednesday, November 02, 2022 Board Work Shop. The Administrative review was conducted by Mr. Adrian Hernandez, Mr. Adan Rivera, Coach Leticia Ibarra Athletic Director, Coach Daniel Longoria MHS Athletic Coordinator, Mr. Jose Mejia MHS Principal and Mr. Fidel Garza VMHS Principal, Coach David Gilpin VMHS Athletic Coordinator was unable to attend. Hellas Construction was the lone proposal.

<u>Company Name</u>	<u>Base Bid for MHS</u>	<u>Base Bid for VMHS</u>	<u>Days</u>
Hellas Construction	\$761,520.00	\$856,968.00	40 total

Note: Each project has a \$50,000.00 betterment fund allowance included in the base proposal

At the Special Board of Trustees meeting held on November 02, 2022, the Board approved the rankings and to enter into negotiations in the order of ranking for the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium.

**ADMINISTRATIVE CONSIDERATIONS**

A virtual project negotiations meeting was held on November 03, 2022, with Mr. Saulo Hernandez and Mr. Ben Millet from Hellas Construction, Mr. Adrian Hernandez and Mr. Ricardo Rivera from MCISD.

Hellas Construction has a Tuesday, November 08, 2022 12:00 p.m. deadline to submit its best and final offer (BAFO).

The Board of Trustees has the option to accept this BAFO, to decline the offer, direct Administration to continue negotiations with the contractor, or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

**FUNDING SOURCE**

General Funds

Estimated Project Cost: \$1,472,000.00

Tom Landry Field w/logos: \$590,000.00

VMHS Field w/logos: \$690,000.00 (larger sq. ft.)

Project Contingency 15%: \$192,000.00

**RECOMMENDATION**

This agenda item was presented at the Board of Trustees Workshop and subsequent Special Board of Trustees meeting on Wednesday, November 02, 2022.

Administration presents Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium

**EXHIBIT**

Best and Final Offer (BAFO) (to be presented at the meeting)

**CONTACT PERSONS**

Ricardo Rivera, Assistant Superintendent for Operations

Anabel Garza, Coordinator for Purchasing

Adrian Hernandez, Coordinator for Project & Energy Management

**SUBJECT:** Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Mission Collegiate High School Physical Education Pavilion – EGV Architect

**PRESENTER:** Ricardo Rivera, Assistant Superintendent for Operations

**BACKGROUND INFORMATION**

Mission Collegiate High School was constructed in 2015. MCHS was not funded for either an interior or exterior gymnasium or pavilion. The dining area was the designated area for physical activity for students. Administration and Mission Collegiate High School are requesting a pavilion for their physical education program. Physical education is an integral part of the total educational program. It is that phase of education that provides an opportunity, through activity for physical, mental, and social development and improvement of the individual to meet the challenge of life.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Due to the exceed the threshold cost limit on recommending and utilizing the district's on-call professional services. If MCISD is to proceed with these projects the Board of Trustees must take the following action in accordance with Education Code 44.035.

Select or designate an engineer or architect to prepare construction documents for the project. The engineer or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes), as applicable.

The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the Project and Proposed Budget for the Mission Collegiate High School Physical Education Pavilion and used competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Administration also requested approval to advertise for Request for Qualification (RFQ) for Professional Design Services for the Mission Collegiate High School Physical Education Pavilion.

The ranking of Request for Qualifications responses must be on the basis of demonstrated competence, qualifications, capability to perform, the past performance of the firm and members of the firm, and other appropriate factors submitted by the firm in response to the request for qualifications, except that cost-related or price-related evaluation factors are not permitted as provided by Section 2254.004, Government Code.

Advertisements in the local newspapers were posted on August 12, 2021, and August 19, 2021. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. After the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will then be presented for review and possible approval to the Board of Trustees and if approved Administration will then enter into negotiations in the order of selection. Administrative review and rankings were conducted on Tuesday, August 31, 2021, by Ms. Daisy Cuevas – Purchasing Specialist, Ms. Dora Garcia – Purchasing Coordinator, Mr. Adrian Hernandez – Project & Energy Coordinator, Ms. Lorena Garcia – Deputy Superintendent for Support Services, and Mr. Ricardo Rivera – Assistant Superintendent for Operations.

At the Regular Board of Trustees meeting held on September 08, 2021, the Board selected EGV Architects for the Mission Collegiate High School Physical Education Pavilion.

At the Regular Board of Trustees meeting held on March 09, 2022, the Board approved the schematic design for the Mission Collegiate High School Physical Education Pavilion – EGV Architects.

EGV Architect has continued to meet with MCISD Staff, Ms. Ana Lisa Flores, Coach Ibarra, and Administration on the designs. EGV Architects has schematic designs for three options with preliminary estimated costs:

Option #1 – Outdoor pavilion w/ canopy

Option #2 – Pavilion, canopy with storage room and B & G restroom

Option #3 – Pavilion, canopy, more storage, and larger restrooms

At the Board Workshop on Wednesday, March 02, 2022, all three options were discussed at length along with the approved established construction budget. Administration presented that we would look into all alternates recommended but that due to the decrease in student enrollment and funding alternates may need to be revisited at another time when funding was available. The campus does have boy's and girl's dressing rooms and restrooms closely adjacent to the recommended pavilion and will have a covered canopy into the building should that option be chosen. Mr. Eddie Vela, EGV Architects did state that should Option #1 be selected the area for future construction of storage areas and restroom facilities would be ready. Mr. Vela also stated that the open-air pavilion could be enclosed at a future time, however, air conditioning and the requirement of a sprinkler system would more than likely be needed. The original concept design of the campus was for the dining area to also be utilized as the gym/activity area.

At the Regular Board of Trustees on Wednesday, August 10, 2022, the Board approved the Final Design for the Mission Collegiate High School Physical Education Pavilion. Designs were reviewed and approved by staff.

EGV Architects has final designs for three options with preliminary estimated construction cost:

Option #1 – Outdoor pavilion w/ canopy - \$786,460.00

Option #2 – Pavilion, canopy with storage room and B & G restroom - \$893,329.00  
 Option #3 – Pavilion, canopy, more storage, and larger restrooms - \$1,170,135.00

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

Advertisements in the local newspapers were posted on August 17, 2022, and August 29, 2022. The advertisement was extended twice due to the lack of proposals. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Proposal(s) Bid Opening was Thursday, September 29, 2022. After the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations were presented for review at the Wednesday, October 05, 2022, Board Work Shop.

<u>Company Name</u>	<u>Base Bid</u>	<u>Alt. #1</u>	<u>Alt.#2</u>	<u>Points</u>
123 Construction Co dba 123 Builders Co	\$1,053,912.00 159 Days	\$1,312,004.00 Additional 31 days	\$1,312,004.00 Additional 55 days	83 points
Rio United Builders	\$684,823.00 240 Days	\$873,047.00	\$1,168,346.00	97 points

At the Regular Board Meeting held on Wednesday, October 12, 2022, the Board approved the rankings and to enter into negotiations in the order of ranking for the Mission Collegiate High School Physical Education Pavilion with Rio United Builders.

<u>Company Name</u>	<u>Base Bid</u>	<u>Alt. #1</u>	<u>Alt.#2</u>	<u>Points</u>
Rio United Builders	\$684,823.00 240 Days	\$873,047.00	\$1,168,346.00	97 points

**ADMINISTRATIVE CONSIDERATIONS**

A virtual project negotiations meeting was held on October 14, 2022, with Mr. Dagoberto Perez Jr, from Rio United Builders, Mr. Adrian Hernandez, and Mr. Ricardo Rivera from MCISD. During the negotiations, Rio United Builders presented their best and final offer (BAFO). MCISD has a \$1,000,000.00 construction budget.

Base Bid: \$680,000.00 with a \$55,000.00 betterment allowance  
 Alternate #1: \$188,524.00 = \$868,524.00  
 Alternate #2: \$483,823.00 = \$1,163,823.00

with 240 days of construction time from the notice to proceed (NTP).

The Board of Trustees has the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and

re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

**FUNDING SOURCE**

Local Fund

Est. Project Budget:	\$1,000,000.00
Project Contingency 20%:	\$ 200,000.00
Est. Professional Services 12%:	<u>\$ 120,000.00</u>
Est. Total Project Cost:	\$1,320,000.00

**RECOMMENDATION**

This agenda item was presented at the Board of Trustees Workshop on Wednesday, November 02, 2022.

Administration is presenting Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Mission Collegiate High School Physical Education Pavilion – EGV Architect.

Administrations recommendation is to approve the Base Bid along with Alternate #1 for construction cost of \$868,524.00.

**EXHIBIT:**

Best and Final Offer (BAFO)

**CONTACT PERSONS**

Ricardo Rivera, Assistant Superintendent for Operations  
Anabel Garza, Coordinator for Purchasing  
Adrian Hernandez, Coordinator for Project & Energy Management



**Attn:** Purchasing Department  
Mission Consolidated Independent School District

**Date:** October 17, 2022

**Project:** Mission CISD Collegiate High School PE Pavilion

We, Rio United Builders, hereby extend this Best and Final Offer to Mission CISD Purchasing Department for CSP # 500-23-0 "Collegiate High School PE Pavilion" in accordance with the specifications provided. Please receive The Best and Final Offer pricing schedule as noted below.

1. Base Bid with \$55,000 Allowance: \$680,000.00
2. Alternate 1: \$188,524.00
3. Alternate 2: \$483,823.00

Please accept or review this offer and thank you for considering us for this project. If any questions or concerns are to arise, please feel free to contact us at (956) 222-6624.

**Thank You,**

A handwritten signature in black ink, appearing to read "Dagoberto", written in a cursive style.

**Dagoberto Perez Jr.**

**SUBJECT:** Consideration and Approval to Change the Procurement Method to an Interlocal Agreement from Competitive Seal Proposal (CSP's) and Amend the Professional Services Contract for the Playground Equipment for Elementary Campuses Project

**PRESENTER:** Ricardo Rivera, Assistant Superintendent for Operations

**BACKGROUND INFORMATION**

Mission CISD is proposing to purchase and install school playground equipment for district-wide elementary campuses with the exception of Midkiff, Escobar-Rios, and Cavazos elementary schools. These three campuses have the most recent installations and continue to be in good condition. The remaining eleven elementary campuses have equipment that is no longer usable due to weather deterioration or needs replacement due to age. New playground equipment is a necessary activity for young students and is used for teaching and learning activities.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project, and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, procurement as competitive sealed proposals (CSP's), and proposed budget. The Board requested approval to advertise for Request for Qualification (RFQ) for Professional Design Services for the Playground Equipment for Elementary Campuses.

The ranking of Request for Qualifications responses must be on the basis of demonstrated competence, qualifications, capability to perform, the past performance of the firm and members of the firm, and other appropriate factors submitted by the firm in response to the request for qualifications, except that cost-related or price-related evaluation factors are not permitted as provided by Section 2254.004, Government Code.

Advertisements in the local newspapers were posted on August 12, 2021, and August 19, 2021. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. After the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will then be presented for review and possible approval to the Board of Trustees and if approved Administration will then enter into negotiations in the order of selection. Administrative review and rankings were conducted on Tuesday, August 31, 2021, by Ms. Daisy Cuevas – Purchasing Specialist, Ms. Dora Garcia – Purchasing Coordinator, Mr. Adrian Hernandez – Project & Energy Coordinator, Ms. Lorena Garcia – Deputy Superintendent for Support Services, and Mr. Ricardo Rivera – Assistant Superintendent for Operations.

At the Regular Board of Trustees meeting held on September 08, 2021, the Board approved Ricardo Hinojosa Structural Engineering for the Playground equipment at (11) elementary schools.

At the Regular Board of Trustees meeting held on October 20, 2021, the Board approved and entered into contract for professional design services with Ricardo Hinojosa Structural Engineer in the amount of \$71,750.00 – Fixed Fee.

**ADMINISTRATIVE CONSIDERATIONS**

On utilizing the Interlocal Agreement procurement method Administration believes that a fiscal opportunity in the districts best interest is better served for this project.

The professional services contract was for complete design and construction management, however, should MCISD use the Buy Board method firms may have complete designs included. Professional services will be needed to review and approve the designs, conduct civil engineering to ensure playground units are in a non-flood area, and manage the projects, thus, needing to amend the current design contract with Rick Hinojosa Structural Engineering.

**FUNDING SOURCE**

Local Fund

Est. Project Budget:	\$600,000.00
Project Contingency 20%:	\$120,000.00
Est. Professional Services 12%:	<u>\$ 72,000.00</u>
Est. Total Project Cost:	<u>\$792,000.00</u>

**RECOMMENDATION**

This agenda item was presented at the Board of Trustees Workshop on Wednesday, November 02, 2022.

Administration is presenting Consideration and Approval to Change the Procurement Method to an Interlocal Agreement from Competitive Seal Proposal (CSP's) and Amend the Professional Services Contract for the Playground Equipment for Elementary Campuses Project.

**EXHIBIT:**

N/A

**CONTACT PERSONS**

Ricardo Rivera, Assistant Superintendent for Operations  
Anabel Garza, Coordinator for Purchasing  
Adrian Hernandez, Coordinator for Project & Energy Management

**SUBJECT:** Consideration and Approval of Change Order #1 for Delay Days for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects

**PRESENTER:** Rick Rivera, Assistant Superintendent for Operations

### **BACKGROUND INFORMATION**

In May of 2008, a successful construction bond election was concluded for a total amount of \$59,000,000.00. In August of 2008, the Texas Education Agency (TEA) approved the District's application for the Instructional Facilities Allotment (IFA) program.

During the district-wide needs assessment for 2006 and 2008, bond construction and renovation projects were identified and subsequently ranked by priority. The projects selected by this process were funded and completed. There continued to be a need district-wide for improvements that were not funded by either the 2006 or 2008 bonds.

On Saturday, March 24, 2012, a Facilities Committee Bond Workshop was held to consider projects utilizing the remaining funds from the proposed new elementary school, which no longer was to be built.

At the Facilities Committee meeting held on April 11, 2012, one of the projects discussed for possible Board recommendation was the renovation and construction of the Agricultural Science Facility.

At the Regular Board of Trustees meeting held on Wednesday, April 18, 2012, the Board approved PBK Architects for administrative construction services for the renovations at the Agricultural Science Facility. At this same meeting, the Board approved a total budget of \$700,000.00 for the renovations.

The new facility will provide additional holding pens for goats, sheep, pigs, hogs, and steers with wash racks, sand pits, lighting, and a parking area. If the budget allows a possible show arena, classroom, office, concession area, etc. may be built. The Agricultural Science Facility would be utilized by the district's agricultural and FFA programs.

At the Facilities Committee meeting held on Wednesday, December 05, 2012, PBK presented preliminary drawings of potential renovations and additions to the site along with preliminary drawings of a new MCISD driveway and parking area. Discussed at the meeting were possible budget constraints, particularly what the Agricultural instructors at both high schools are initially recommending. Possibly, only a driveway and parking area may be able to be constructed with the current budget.

At the Regular Board of Trustees meeting held on Wednesday, January 23, 2013, the Board considered and approved PBK Architects for a master plan design assessment for the agricultural science facilities renovation project. At this same Board of Trustees meeting, the Board decided to proceed to only fund the driveway and parking area at this time.

At the Facilities Committee meeting held on May 07, 2014, Committee Members reviewed two options for a master plan for the Agricultural Science Facility. After numerous design meetings with the Agricultural Instructors from both MHS and VMHS, PBK Architects presented a master plan. The master plan incorporated those recommended suggestions into two designs. One design is to construct one large facility to be shared by both schools. The second design is for individual facilities. The plan consists of individual hog, pig, goat, lamb, and steer pens, with storage rooms, classrooms, concession stands, wash racks, an

arena, loading shoots, and parking lots. To proceed with the project, the Board of Trustees must approve the construction project, approve an estimated total construction budget, approve the procurement method and select an architect for the full design, development, and administration. The Facilities Committee tabled this project due to the probability that the master plan would be over budget.

The administration continued to meet with MHS and VMHS Agricultural Instructors along with PBK Architects on the master plan and has agreed to a conceptual preliminary design that will be suitable to both instructors and campuses. The next phase of this project is requesting consideration and approval for the construction of a new Agricultural Science Facility and a proposed budget.

At the Special Board of Trustees Meeting held on Wednesday, October 01, 2014, the Board approved the construction of a new Ag Facility and Budget.

At the Regular Board of Trustees Meeting held on Wednesday, March 11, 2015, the Board approved "Final" designs. PBK Architects will proceed to complete construction documents. The construction of the driveway and parking lot is under a separate budget and contract. Mr. Javier Hinojosa Civil Engineering is under contract for this portion of the work

At the Special Board of Trustees meeting held on Wednesday, August 26, 2015, the Board approved entering into a contract with D. Wilson Construction.

#### General Funds

Construction Budget:	\$2,750,000.00
Total Construction Budget:	\$3,500,000.00
Wilson Const. BAFO:	\$2,607,000.00

Project final completion: 08/20/2016

At the Regular Board of Trustees Meeting held on November 11, 2020, the Board was informed that discussions with the previous Administration were held concerning what to do with the old agricultural farm. Discussions centered on the that the old farm was in bad shape structurally and aesthetically and needed to be torn down since we now had built a new facility for both campuses. Discussions then were held on trying to keep some of the structure, pour concrete flooring, install tables and make this into a picnic area. This did not occur and was not a priority project.

Recently, parents and students continue to use these old facilities. Upon inspecting the conditions and makeshift electrical and power installations we declared that this area was not safe and the maintenance department proceeded to disconnect all electrical power to these buildings due to a potential fire and electrical hazard.

The question has now been asked what are we to do with these old structures, thus this presentation to the Board of Trustees. Current pictures are attached to show the conditions of the buildings. A consideration is that the center structure is demolished due to its poor condition. With work and funding possibly the west and east structures may be salvaged for temporary holding pen(s) during livestock shows at the new facility. The other structure may be converted into a picnic area. Work that would need to be done is: (not all-inclusive)

- Demolition of at least one structure
- Removal of old electrical, plumbing, and camera devices
- Sandblasting of the structures

- Preparing and painting the structures
- Concrete flooring
- New installation of electrical, plumbing, and camera/security systems
- Possible repairs of pens
- Civil work
- Does not include any roofing work

Pending: Administration recommends Consideration and Approval of the Project and Proposed Budget for the Demolition of the Old Agricultural Science Barns Project.

Due to the increasing number of animal science projects for both Mission High School and Veterans Memorial High School, the CTE department is requesting to increase the number of animal pens at the current facility. The plan is for the current hog and goat/lamb pens to be split into two pens allowing additional project animals. This project will be a turn-key construction project to include the additional electrical outlets and water troughs needed. Due to the nature of the project design engineering will be required. PBK Architects was the original design team for the Agricultural Science Barn.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, proposed the budget, and utilized the on-call professional services for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects. PBK Architects estimated project cost is \$50,000.00

At the Regular Board of Trustees meeting held on February 09, 2022, the Board approved Schematic Design for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects. Designs have been reviewed and approved by staff.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board meeting held on April 13, 2022, the Board approved Final Design for the Additional Animal Pens for the Agricultural Science Barns Project.

Existing animal pens – 48 pens  
 Additional animal pens – 28 pens  
 Total animal pens: 76 pens

Advertisements in the local newspapers were posted on May 11, 2022, and May 23, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The bid opening was on June 9, 2022, and received two (2) proposals. The Administration Ranking Team reviewed the rankings on June 21, 2022, they were ranked using the approved criteria.

At the Regular Board of Trustees meeting held on Wednesday, August 10, 2022, the Board approved Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Additional Animal Pens for the Agricultural Science Barns Project – 8/A Builders.

<u>Firm</u>	<u>Proposal</u>	<u>Pts.</u>
8/A Builders	\$66,000.00	93.7
G&G Contractors	\$259,800.00	67.0

A virtual project negotiations meeting was held on August 15, 2022, with Mr. Adan Rivera, Mr. Adrian Hernandez from MCISD, and Mr. Arnoldo Ochoa. from 8/A Builders. During the negotiations, 8/A Builders presented as their Best and Final Offer (BAFO) \$75,000.00 with an increase of \$9,000.00 from their initial proposal of \$66,000.00 with 84 days of construction time from the notice to proceed (NTP).

The Board of Trustees has the option to accept this BAFO, to decline the offer and direct Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible.

At the Regular Board Meeting held on Wednesday, September 21, 2022, the Board approved Consideration and Approval to Accept the Best and Final Offer (BAFO) for the Additional Animal Pens for the Agricultural Science Barns Project.

8/A Builders \$75,000.00 with 84 days of construction time from notice to proceed (NTP). Notice to proceed (NTP) was to be issued on Monday, October 17, 2022, with a Substantial Completion date of January 9, 2023.

**ADMINISTRATIVE CONSIDERATIONS**

At the meeting on Wednesday, October 12, 2022, Mission CISD, 8/A Builders, and PBK Architects discussed the notice to proceed (NTP) timing for the commencement of the construction of additional pens at the Joe Correa Ag Farm. It was previously discussed the NTP to be either Friday, October 07, 2022, or Monday, October 17<sup>th</sup>, however, in review of the timing commencing the project now would not be in the best interest of our students and their projects due to many projects already in their pens and new projects arriving weekly and the RGV Livestock Show being in March.

In the meeting, MCISD offered two options, one of which was to terminate the contract entirely or to keep the contract and PBK would then issue a change order now with a new notice to proceed date of March 26, 2023, as was the date given by Mr. Sergio Pena, CTE Director. By this date, Mr. Pena is to have parents and students vacant the facility of all projects from the pens. As per the meeting, there may possibly be a few steers still being housed on the south end of the building, and should not be an issue. This option of delaying the project until March of 2023 was accepted by 8/A Builders. This was presented at the Regular Board of Trustees meeting held on Wednesday, October 12, 2022.

PBK Architects will submit a change order reflecting the change of notice to proceed. Also discussed was that any current expenses that have been incurred to date may be invoiced through the standard pay application process and they will be reviewed and processed for payment if approved. Furthermore, it was discussed that due to the continuous rising costs of materials and possible delays all materials needed for this project should be purchased now and stored and can be invoiced for payment. The original NTP was to be in October so materials should have already been ordered and likely stored, we are not anticipating

change orders for the cost of material increases. Only the Board of Trustees can approve change orders for additional time or additional costs.

Due to the current use of the building by the CATE/FFA Program an extension time of two hundred forty-five (245) days is requested, thus, Administration is presenting Change Order #1 for Delay Days for the Additional Animal Pens for the Agricultural Science Barns Project. If approved the new construction start date is March 27, 2023 and the new substantial completion date will be June 19, 2023.

**FUNDING SOURCE AND AMOUNT**

Local Funds/CTE

Est. Project Budget:	\$50,000.00
Project Contingency 20%:	\$10,000.00
Est. Professional Services 12%:	<u>\$ 6,000.00</u>
Est. Total Project Cost:	\$66,000.00

BAFO: \$75,000.00 8/A Builders

**RECOMMENDATION**

This agenda item was presented at the Board of Trustees Workshop on Wednesday, November 02, 2022.

Administration is presenting Consideration and Approval of Change Order #1 for Delay Days for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects.

**EXHIBIT**

Change Order #1  
Correspondence from 8/A Builders

**CONTACT PERSONS**

Rick Rivera, Assistant Superintendent for Operations  
Adrian Hernandez, Coordinator for Project & Energy Management

# **AIA** Document G701™ – 2017

## Change Order

<b>PROJECT:</b> <i>(Name and address)</i> Mission CISD Joe Herrera AG- Additional Pens	<b>CONTRACT INFORMATION:</b> Contract For: General Construction Date: September 27, 2022	<b>CHANGE ORDER INFORMATION:</b> Change Order Number: 001 Date: October 19, 2022
<b>OWNER:</b> <i>(Name and address)</i> Mission Consolidated Independent School District 1201 Bryce Dr. Mission, TX 78572	<b>ARCHITECT:</b> <i>(Name and address)</i> PBK Architects, Inc. 6316 N. 10 <sup>th</sup> Street, Bldg A, Ste 1 McAllen, TX 78504	<b>CONTRACTOR:</b> <i>(Name and address)</i> 8/A Builders, LLC 7706 W. Expressway 83 Mission, TX 78572

**THE CONTRACT IS CHANGED AS FOLLOWS:** 69

*(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)*

Extension of time due to the current use of the building. The new Notice to Proceed date is March 27, 2023.

The original Contract Sum was	\$ 75,000.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 75,000.00
The Contract Sum will be unchanged by this Change Order in the amount of	\$ 0.00
The new Contract Sum including this Change Order will be	\$ 75,000.00

The Contract Time will be increased by two hundred fortyfive (245) days.  
 The new date of Substantial Completion will be June 19, 2023

**NOTE:** This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

**NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.**

PBK Architects, Inc <hr/> <b>ARCHITECT</b> <i>(Firm name)</i> <hr/> <hr/> <b>SIGNATURE</b> <hr/> David I. Iglesias, Associate Principal <hr/> <b>PRINTED NAME AND TITLE</b> <hr/> 10/19/2022 <hr/> <b>DATE</b>	8/A Builders, LLC <hr/> <b>CONTRACTOR</b> <i>(Firm name)</i> <hr/> <hr/> <b>SIGNATURE</b> <hr/> Arnold Ochoa, President <hr/> <b>PRINTED NAME AND TITLE</b> <hr/> 10/21/2022 <hr/> <b>DATE</b>	Mission Consolidated Independent School District <hr/> <b>OWNER</b> <i>(Firm name)</i> <hr/> <hr/> <b>SIGNATURE</b> <hr/> Dr. Carol G. Perez, Superintendent of Schools <hr/> <b>PRINTED NAME AND TITLE</b> <hr/> <hr/> <b>DATE</b>
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**From:** [Veronica Pruneda](#)  
**To:** [Iglesias, David](#)  
**Cc:** [Arnold Ochoa](#); [Claudia Ochoa](#); [joel8builders@gmail.com](mailto:joel8builders@gmail.com); [Ortiz, Linda C](#); [Hernandez, Adrian](#); [Castaneda, Martin V](#); [Rivera, Ricardo](#); [Gandaria, Nelda](#)  
**Subject:** [EXTERNAL SENDER] Re: Mission CISD- Carrera AG Pens (NTP & CO)  
**Date:** Friday, October 21, 2022 10:06:03 AM  
**Attachments:** [image001.png](#)  
[image002.png](#)  
[image003.png](#)  
[image004.png](#)  
[image005.png](#)  
[image006.png](#)  
[image007.png](#)  
[image008.png](#)  
[NTP Signed MCISD Joe Correa Ag. Additional Pens CSP 500-22-8 --8A Builders, LLC.pdf](#)  
[CO #1 MCISD Joe Correa Ag. Additional Pens CSP 500-22-8 --8A Builders, LLC.pdf](#)

**External Email Warning:** This email is from outside the Mission CISD email system. Please use proper judgement and caution. Do not click on links or attachments unless you expect them from the sender and know the content is safe.

Good Morning, Mr. Iglesias

Please see attached signed documents for your records.

Please provide an executed copy of CO# 1 when available.

Thank you in advance.

On Wed, Oct 19, 2022 at 5:47 PM Iglesias, David <[David.Iglesias@pbk.com](mailto:David.Iglesias@pbk.com)> wrote:

Mr. Ochoa,

Please see the attached Notice to Proceed (NTP) and Change Order 01 regarding the extension of time. Please sign both documents and send a scanned copy back as soon as possible so they can be included in the next Board Agenda. Please let me know if you have any questions.

The NTP is dated for October 17, 2022 + 84 Days = Substantial Completion date of January 9, 2023.

Change Order 01 has a revised start date of March 27, 2023 + 84 Days = Substantial Completion date of June 19, 2023

October 17, 2022 to June 19, 2023 = 245 Days

Thank you,

**David I. Iglesias**

Associate Principal

p. 956-687-1330



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*Have a wonderful day!*

*Sincerely,*

*Veronica Pruneda* | Administrative Assistant

**8/A Builders, LLC**

7706 W. Expressway 83

Mission, TX 78572

Office: (956) 627-1327

**SUBJECT:** Award Contract for Student Information Systems #350-23-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure a Student Information Systems software to provide access to accurate, timely, and meaningful student data for students, parents, staff and the community to enhance student achievement and create lifelong learners.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 7
2. Number of responses planning to award: 1

**FUNDING SOURCE AND AMOUNT**

Respective departmental budget

**RECOMMENDATION**

Administration will present a recommendation at the November 9<sup>th</sup> Regular Board Meeting.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Jorge Cavazos, Director for Information Systems  
Anabel Garza, Coordinator for Purchasing

**SUBJECT:** Award Purchase of Cell Phone Repeaters

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance



**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Cell Phone Repeaters for Midkiff Elementary and Veterans Memorial High School to meet the District’s needs.

**ADMINISTRATIVE CONSIDERATIONS**

The purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 3
- 2. Number of vendors awarded: 1

**FUNDING SOURCE AND AMOUNT**

Respective Department Budget	<b>\$53,127.63</b>
Estimated Expenditure	

**RECOMMENDATION**

Administration recommends awarding the contract to Insight Public Sector.

**CONTACT PERSON (S)**

Joel Garcia, Assistant Superintendent for Finance  
Noe A. Pena, Director for Technology Systems  
Anabel Garza, Coordinator for Purchasing



**CHANGING THE  
WORLD**  
*THEIR FUTURE,  
OUR MISSION*

FY2023 Term Contract:	Cell Phone Repeaters #Omnia 4400006644
Awarded To:	1. <u>Insight Public Sector</u>
Term:	One Time Purchase
Term Period :	November 2022 – Completion

Mission Consolidated Independent School District  
 Tabulation Form  
 Cell Phone Repeaters

VENDOR NAME:		Netsync			Insight Public Sector			Telepro Communications		
		Contact Name:		Amy Martinez	Contact Name:		Jason Sawyers	Contact Name:		
		Phone #		956-376-0935	Phone #		480-366-7154	Phone #		
		Email		<a href="mailto:amartineznagy@netsync.com">amartineznagy@netsync.com</a>	Email		<a href="mailto:jsawyers@insight.com">jsawyers@insight.com</a>	Email		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
2	RF Survey	DIR-CPO-4430	\$ 4,265.92	\$ 8,531.84				TIPS 200105		\$ -
1	Midkiff & VMHS Repeaters		\$ 104,243.40	\$ 104,243.40						
4	Net-Pro-SRVC - Labor		\$ 2,168.50	\$ 8,674.00						
1	Midkiff Repeater				Omnia 4400006644	\$ 41,127.58	\$ 41,127.58		\$ 65,056.21	\$ 65,056.21
1	VMHS Repeater					\$ 12,000.05	\$ 12,000.05		\$ 12,254.57	\$ 12,254.57
										75
<b>Total</b>				\$ 121,449.24			\$ 53,127.63			\$ 77,310.78

<b>Note:</b>	
	<i>Daisy D Cuevas</i> 11/1/2022

**SUBJECT:** Functional Budget Amendments  
**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance

**BACKGROUND INFORMATION**

In accordance with TEA budget and accounting procedures guidelines, the District’s official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District’s Board.

The budget amendments are broken down into the following two categories:

1. Programmatic or policy changes – amendments that are necessary because of policy changes or program revisions that increase/decrease the budget.
2. Adjustment of original estimates – amendments that are necessary because the original amounts required adjustments but do not increase/decrease the budget.

**ADMINISTRATIVE CONSIDERATIONS**

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

**FUNDING SOURCE AND AMOUNT**

There is no increase or decrease in the Total General Fund budget.

The amendment is for reallocating budgets that are changing functions to support Campus and Department Operations.

**RECOMMENDATION**

Administration recommends approving the Functional Budget Amendments.

**CONTACT PERSONS**

Joel Garcia, Assistant Superintendent for Finance  
Dora Garcia, Director for Budget and Finance

Mission Consolidated Independent School District  
**GENERAL FUND**  
 Budget Amendment for the Month of November 2022  
 Fiscal Year 2022 - 2023

Description	Amended Budget Oct 12, 2022	November AMENDMENTS	Amended Budget November 09,2022
<b>Unaudited Beginning Fund Balance</b>	<b>\$ 80,898,169</b>		<b>\$ 80,898,169</b>
Revenues:			
5700 - Local	\$ 28,786,444		\$ 28,786,444
5800 - State	\$ 117,988,061		117,988,061
5900 - Federal	\$ 19,381,608		19,381,608
<b>Total Revenues</b>	<b>\$ 166,156,113</b>	<b>\$ -</b>	<b>\$ 166,156,113</b>
Expenditures:			
11 Instruction	\$ 70,080,525	\$ (246,500)	\$ 69,834,025
12 Inst. Res. & Media Services	\$ 2,563,714	-	2,563,714
13 Curriculum Dev. & Inst. Staff Dev.	\$ 1,919,503	(500)	1,919,003
21 Inst. Leadership	\$ 2,581,407	-	2,581,407
23 School Leadership	\$ 9,915,530	(500)	9,915,030
31 Guide., Counseling & Eval. Ser.	\$ 6,396,186	(500)	6,395,686
32 Social Work Services	\$ 583,397	-	583,397
33 Health Services	\$ 1,750,067	-	1,750,067
34 Student (Pupil) Trans.	\$ 5,025,001	-	5,025,001
35 Food Services	\$ 14,100,666	-	14,100,666
36 Curricular/Extracurricular Act.	\$ 7,372,412	-	7,372,412
41 General Administration	\$ 6,374,408	130,000	6,504,408
51 Plant Maint. & Operations	\$ 24,889,339	-	24,889,339
52 Security and Monitoring Serv.	\$ 6,925,817	-	6,925,817
53 Data Processing Services	\$ 3,329,866	-	3,329,866
61 Community Services	\$ 205,077	118,000	323,077
71 Debt Service	\$ 1,350,320	-	1,350,320
81 Fac. Acquisition & Const.	\$ 13,391,645	-	13,391,645
95 Pmt. to Juv. Justice Alt. Ed. Prg.	\$ 20,000	-	20,000
99 Other Intergovernmental Charges	\$ 298,185	-	298,185
<b>Total Expenditures</b>	<b>\$ 179,073,065</b>	<b>\$ -</b>	<b>\$ 179,073,065</b>
7900 - Other Sources	19,559,082		19,559,082
8900 - Other Uses	(19,559,082)		(19,559,082)
<b>Total Other Financing Sources &amp; (Uses)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Un-Audited Ending Fund Balance</b>	<b>\$ 67,981,217</b>	<b>\$ -</b>	<b>\$ 67,981,217</b>

**SUBJECT:** 2022 Tax Roll

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance



**BACKGROUND INFORMATION**

The Property Tax Code requires the assessor to enter the amount of tax determined per Section 26.09(e) in the appraisal roll and submit it to the governing body of the District for approval. The appraisal roll with amounts of tax entered as approved by the governing body constitutes the District's tax roll. For your information, attached is the 2022 Tax Roll provided by Mr. Pablo "Paul" Villarreal, Jr., PCC, Hidalgo County Tax Assessor/Collector.

**ADMINISTRATIVE CONSIDERATIONS**

The District's budgeted current tax levy amount is estimated at \$30,633,260. The tax rate was set at \$1.113 per \$100 valuation as follows: \$0.9429/\$100 for Maintenance & Operations and \$0.1701/\$100 for Debt Service.

The Hidalgo County Tax Assessor/Collector provides the District with monthly tax collection report comparisons and an annual report.

**FUNDING SOURCE AND AMOUNT:**

General Fund and Debt Service Fund

**RECOMMENDATION:**

Approval of 2022 Tax Roll of \$31,332,080

**CONTACT PERSON (S)**

Joel Garcia, Assistant Superintendent for Finance

Office of Tax Assessor-Collector  
**COUNTY of HIDALGO**  
Pablo "Paul" Villarreal, Jr. PCC.



October 28, 2022

Joel Garcia, Assistant Superintendent for Finance  
Mission CISD  
1201 Bryce Drive  
Mission, TX. 78516

P.O. Box 178  
Edinburg, Texas 78540-0178  
Ph. (956) 318-2157  
Fax (956) 318-2733  
[www.hidalgocountytax.org](http://www.hidalgocountytax.org)

Dear Mr. Garcia,

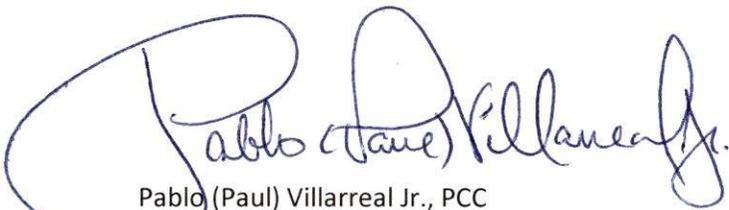
Enclosed please find the 2022 Tax Roll Totals for your district.

Be advised these totals do not include totals for accounts currently under protest. Those totals will be added once the protests are resolved.

Please place this item on the agenda of your next meeting for approval by your governing body, as per Section 26.09(e), of the Texas Property Tax Code.

Should you have any questions in regards, do contact our office.

Sincerely,



Pablo (Paul) Villarreal Jr., PCC  
Hidalgo County Tax Assessor-Collector

Xc: Hon. Maria Arcilia Duran, CPA  
Hidalgo County Auditor



MISSION CISD

ENTITY

The Following information is furnished as requested.

NOTE: IT IS IMPORTANT YOU COMPLETE EACH SECTION SEPARATELY.

Itemized 2022 Tax Rate (per \$100 valuation):

(A) Maintenance and Operation (M and O) \$ 0.9429

(B) Debt Service (I and S) \$ 0.1701

Total TAX RATE (A + B) FOR 2022 \$ 1.1130

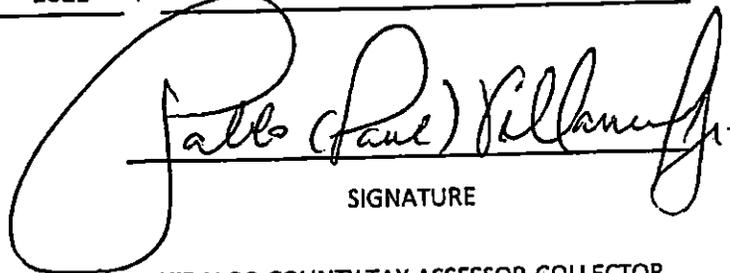
Total TAX LEVY FOR 2022 \$ 31,332,080.80

No-New-Revenue Rate 2022 \$ 0.9902

Voter-Approval Rate 2022 \$ 1.1130

Average Residential Value 2022 \$ 84,332

10/14/2022  
DATE

  
SIGNATURE

HIDALGO COUNTY TAX ASSESSOR-COLLECTOR  
TITLE

PLEASE RETURN AS SOON AS POSSIBLE TO:

HIDALGO COUNTY APPRAISAL DISTRICT  
Attn: Lydia Elizondo, Finance/Personnel Director  
PO BOX 208  
EDINBURG, TX 78540-0208  
FAX: (956) 289-2120

Jurisdiction: **48 MISSION CISD**

Total Parcels:	26,033	Tax Rate:	1.1130000		
Market Value:	4,185,566,414	State Hom:	40,000	Opt Hom:	0.0000000
		State O65:	10,000	Opt O65:	0
		Disabled:	10,000	Opt Disabled:	0

AG Exclusion Count:	881	AG Exclusion Amt:	213,587,646
Timber Exclusion Count:	0	Timber Exclusion Amt:	0
HS Capped Count:	8,931	HS Capped Amt:	154,436,268
Assessed Value:	3,817,542,500		

Exempt Count/Amt:	3	11,138,727	Pro Charitable Org Count/Amt:	6	798,775
100% Exempt Vet Count/Amt:	232	26,915,952	Chdo Count/Amt:	2	2,030,045
Hb366 Count/Amt:	139	177,776	Surviving Spouse First Responder Count/Amt:	1	152,034
Solar Exemption Count/Amt:	4	168,821	Pro Non Profit Count/Amt:	2	776,745
Prorated-Exxv Count/Amt:	691	413,559,669	Pro Misc Exempts Count/Amt:	3	917,740
Freeport Count/Amt:	8	30,683,647	Pollution Control Count/Amt:	1	39,200

State Homestead Count:	10,573	State Homestead Amt:	416,292,826
Local Homestead Count:	0	Local Homestead Amt:	0
State Over 65 Count:	4,237	State Over 65 Amt:	35,682,937
Local Over 65 Count:	0	Local Over 65 Amt:	0
Surviving Spouse Count:	246	Surviving Spouse Amt:	2,135,975
State Disabled Count:	422	State Disabled Amt:	3,424,234
Local Disabled Count:	0	Local Disabled Amt:	0
Total VET Count:	337	Total VET Amt:	3,533,219
*VET Surviving Spouse Count:	21	*VET Surviving Spouse Amt:	176,945
*included in the Total VET Count/Amt			

Partial Exempt Values:	461,069,191		
Taxable Value:	2,869,114,178		
Total Levy Amt:	31,332,080.80		
2525D Count:	1	2525D Amt:	108.85
Late AG Penalty Count:	9	Late AG Penalty Amt:	2,798.41
Late Rendition Penalty Count:	842	Late Rendition Penalty Amt:	76,202.77
Frozen Account Count:	4,730		
Frozen Homesite Value:	471,721,052		
Frozen Taxable Value:	230,700,088		
Unfrozen Levy Amt:	2,567,691.90		
Frozen Levy Amt:	1,887,420.62		
Frozen Levy Loss Amt:	680,271.28		
Total Non-Exempt Parcel Count:	26,030		

ENTITY	MISSION CISD (SMS)		2022
JURISDICTION	48		
EXEMPT VALUE (EXXV)		TOTAL PARCELS	26,033
AG EXCLUSION	213,587,646	TOTAL MARKET VALUE	4,185,566,414
HS CAPPED AMOUNT	154,436,268	TOTAL EXEMPT PROPERTY	- 1,316,452,236
ABATED AMOUNT		TAXABLE VALUE	= 2,869,114,178
FREEPORT VALUE	30,683,647	TAX RATE PER \$100	* 1.11300
HB366 VALUE	177,776	LEVY (Before Frozen Levy Loss)	= 31,933,240.80
POLLUTION VALUE	39,200	LEVY LOSS DUE TO FREEZE	- 680,271.28
HISTORICAL VALUE		2525D	+ 108.85
		LATE AG	+ 2,798.41
CHDO EXEMPTION	2,030,045	LATE RENDITION	+ 76,202.77
SOLAR	168,821	LEVY	= 31,332,079.55
100% EXEMPT VET	26,915,952	TOTAL LEVY (From TC502)	= 31,332,080.80
HOMESTEAD OVER 65 HOMESTEAD EXEMPTION	416,292,826	VARIANCE	+/- -1.25
OVER 65 HOMESTEAD SURVIVING SPOUSE	35,682,937		
DISABLED	2,135,975		
VETERAN EXEMPTIONS	3,424,234		
PRORATED EXXV	3,533,219		
PRO MISC	413,559,669		
PRO NON PROFIT	917,740		
SURVIVING SP 1ST RESPON	776,745		
PRO CHARITABLE ORG	152,034		
EXEMPT	798,775		
TOTAL EXEMPT PROPERTY	11,138,727		
	<b>1,316,452,236</b>		

### CERTIFIED TAX ROLL AS OF OCTOBER 1, 2022

TAX ASSESSMENT ROLLS OF MISSION CISD FOR THE YEAR 2022 SHOW THE FOLLOWING SUMMARIES:

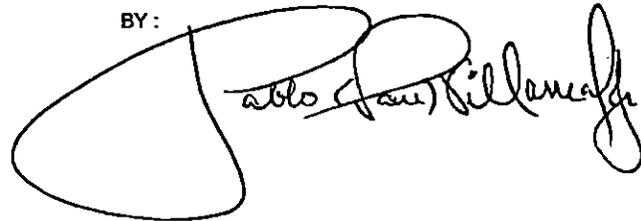
ROLL	NUMBER ACCTS	MARKET VALUE	TAXABLE VALUE	FREEZE LOSS	TOTAL LEVY
REAL PROPERTY	24,174	3,802,995,140	2,529,822,015	680,271.28	27,479,556.11
PERSONAL PROPERTY	1,859	382,571,274	339,292,163	.00	3,852,524.69
MOBILE HOME PROPERTY	0	0	0	.00	.00
MINERAL PROPERTY	0	0	0	.00	.00
OTHER PROPERTY	0	0	0	.00	.00
<b>TOTAL</b>	<b>26,033</b>	<b>4,185,566,414</b>	<b>2,869,114,178</b>	<b>680,271.28</b>	<b>31,332,080.80</b>

83

RATE OF TAXATION ASSESSMENT RATIO 100%  
TOTAL TAX RATE 01.113000

PABLO (PAUL) VILLARREAL JR., PCC  
TAX ASSESSOR - COLLECTOR HIDALGO COUNTY

BY :



**SUBJECT:** Approval of Remote Homebound Instruction Waiver for General Education

**PRESENTER:** Francisca Cruz, Executive Director for Special Education, Section 504, Rtl and Dyslexia

**BACKGROUND INFORMATION**

In accordance with the State Waiver Guidebook: A Guide to State Waivers for Districts and Charter Schools, “If your school district provides remote homebound instruction to an eligible regular education student, your district may, with the approval of a waiver request, count the student in attendance for FSP funding purposes provided that all requirements of the homebound program are met except for face-to-face instruction from the homebound teacher. If a waiver is granted, the affected student will generate attendance (eligible days present) according to the homebound funding provisions in 3.7. GEH Funding Chart or 9.10 Confinement and Earning Eligible Days Present, as applicable.”

The district currently has students who meet eligibility for remote homebound instruction and is seeking approval of the waiver application request. In addition, the district is requesting the board to provide the superintendent or her designee the authority for approval and submission of individual student waivers for remote homebound instruction for this and any additional remote homebound waivers needed for this school year.

**ADMINISTRATIVE CONSIDERATIONS**

Approve the Remote Homebound Waiver Application request and provide the superintendent or her designee the authority for approval and submission of individual student waivers for remote homebound instruction for the 2022-2023 school year.

**RECOMMENDATION**

Approval of the Remote Homebound Waiver Application request and grant authority to the superintendent or her designee to approve and submit individual student waivers for remote homebound instruction for the 2022-2023 school year.

**FUNDING SOURCE AND AMOUNT**

NA

**CONTACT PERSON (S)**

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction  
Francisca Cruz, Executive Director for Special Education, Section 504,Rtl and Dyslexia

**SUBJECT:** Approval of Remote Homebound Instruction Waiver for Special Education  
**PRESENTER:** Francisca Cruz, Executive Director for Special Education, Section 504, Rtl and Dyslexia

**BACKGROUND INFORMATION**

In accordance with the State Waiver Guidebook: A Guide to State Waivers for Districts and Charter Schools, “If your school district provides remote homebound instruction to a special education student, your district may, with the approval of a waiver request, count the student in attendance for FSP funding purposes, including weighted funding purposes, provided that the following requirements are met:

- The student’s ARD committee must have determined, in a manner consistent with state and federal law, that remote homebound instruction to be provided meets the needs of the student.
- The ARD committee must have documented that determination in the student’s IEP.
- All requirements related to the provision of special education homebound instruction must be met except for face-to-face instruction from the homebound teacher.”

The district currently has students who may meet eligibility for remote homebound instruction and is seeking approval of the waiver application requests. In addition, the district is requesting the board to provide the superintendent or her designee the authority for approval and submission of individual student waivers for remote homebound instruction for these and any additional remote homebound waivers needed for this school year.

**ADMINISTRATIVE CONSIDERATIONS**

Approve the Remote Homebound Waiver Application requests and provide the superintendent or her designee the authority for approval and submission of individual student waivers for remote homebound instruction for the 2022-2023 school year.

**RECOMMENDATION**

Approval of the Remote Homebound Waiver Application requests and grant authority to the superintendent or her designee to approve and submit individual student waivers for remote homebound instruction for the 2022-2023 school year.

**FUNDING SOURCE AND AMOUNT**

NA

**CONTACT PERSON(S)**

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction  
Francisca Cruz, Executive Director for Special Education, Section 504, Rtl and Dyslexia

**SUBJECT:** Award Purchase of Renaissance - myON Reader Program

**PRESENTER:** Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

### **BACKGROUND INFORMATION**

On September 21, 2022, the Board of Trustees approved the purchase of Accelerated Reader and Star Reading Program from Renaissance. Renaissance myON Reader is an additional program offered by Renaissance. It is a student-centered, personalized literacy environment that gives students access to thousands of enhanced digital books. Titles are matched to each individual student's interests, grade and reading level. Real Time data is available to help teachers monitor each student's growth, guide students to appropriate books and target instruction for their skill level. Close reading tools and embedded supports such as text to speech are available. The program seamlessly blends with Accelerated Reader.

Campuses that have expressed interest in purchasing myON Reader are Alton Elementary, Bryan Elementary, Cavazos Elementary, Escobar/Rios Elementary, Midkiff Elementary, O'Grady Elementary, Salinas Elementary, Waitz Elementary, Alton Memorial Jr. High, K. White Jr. High, and Mission Jr. High.

### **ADMINISTRATIVE CONSIDERATIONS**

The purchase will be made using BuyBoard inter-local purchase co-op. Using an inter-local purchase co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

### **FUNDING SOURCE/AND AMOUNT**

State and Federal Funds

Approximate \$79,350

### **RECOMMENDATION**

Administration recommends approval of Renaissance myON Reader Program purchase from Renaissance for the 2022-2023 school year.

### **CONTACT PERSON(S)**

Dr. Sharon Roberts, Deputy Superintendent for C&I  
Kim Risica, Executive Director for Special Programs and School Improvement  
Marissa Saenz, Director for Instructional Technology and Library Services  
Anabel Garza, Coordinator for Purchasing

PO Box 8036, Wisconsin Rapids, WI 54495-8036  
Phone: (800) 338-4204 | Fax: (877) 280-7642  
Federal I.D. 39-1559474  
[www.renaissance.com](http://www.renaissance.com)

**Mission Consolidated ISD - 239107**

Reference ID: 513259

1201 Bryce Dr  
Mission, TX 78572-4311  
Contact: Marissa Saenz - (956) 323-5500  
Email: [misaenz14@mcisd.org](mailto:misaenz14@mcisd.org)

Quote Summary	
School Count: 11	
Renaissance Products & Services Total	\$86,250.00
Applied Discounts	\$(6,900.00)
Shipping and Processing	\$0.00
Sales Tax	\$0.00
<b>Grand Total</b>	<b>USD \$79,350.00</b>

**This quote includes: myON.**

To receive applicable discounts, all orders included on this quote must be received at the same time.

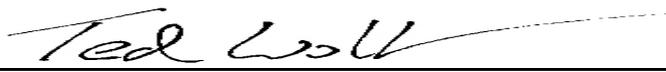
By signing below or using your subscription and/or service, you

- agree that this Quote, any other quotes issued to you during the Subscription Period and your use of the Applications, the Hosting Services and Services are subject to the Renaissance Terms of Service and License located at <https://doc.renlearn.com/KMNet/R62416.pdf> which are incorporated herein by reference;
- consent to the Terms of Service and License; and
- consent to the collection, use, and disclosure of the personal information of children under the age of 13 as discussed in the applicable Application Privacy Policy located at <https://www.renaissance.com/privacy/>.

To accept this offer and place an order, please sign and return this Quote.

Renaissance will issue an invoice for this Quote on the earlier of (a) the date You specify below or (b) the day before Your Subscription Period starts (Invoice Date). If You require a purchase order, You agree to provide one to Renaissance at least 15 days before the Invoice Date. You also agree to pay the invoice within 30 days of the Invoice Date.

Please check here if your organization requires a purchase order prior to invoicing: [ ]

Renaissance Learning, Inc.	Mission Consolidated ISD - 239107
	By:
Name: Ted Wolf	Name:
Title: VP - Corporate Controller	Title:
	Date:
	Invoice Date:

Email: [electronicorders@renaissance.com](mailto:electronicorders@renaissance.com)

If your billing address is different from the address at the top of this Quote, please add that billing address below.

Bill To:

If changes are necessary, or additional information is required, please contact your account executive Isaac Trevino at (956)608-6674, Thank You.

PO Box 8036, Wisconsin Rapids, WI 54495-8036  
Phone: (800) 338-4204 | Fax: (877) 280-7642  
Federal I.D. 39-1559474  
[www.renaissance.com](http://www.renaissance.com)

All quotes and orders are subject to availability of merchandise. Professional development expires one year from purchase date. Alterations to this quote will not be honored without Renaissance approval. Please note: Any pricing or discount indicated is subject to change with alterations to the quote. Tax has been estimated and is subject to change without notice. Unless you provide Renaissance with a valid and correct tax exemption certificate applicable to your purchase of product and the product ship-to location, you are responsible for sales and other taxes associated with this order.

United States government and agency transactions into Arizona: The Tax or AZ-TPT item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Arizona Transaction Privilege Tax ("TPT"). The incidence of the TPT is on Renaissance Learning for the privilege of conducting business in the State of Arizona. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

Hawaii residents only: Orders shipped to Hawaii residents will be subject to the 4.166% (4.712% O'ahu Is.) Hawaii General Excise tax. United States government and agency transactions into Hawaii: The Tax or General Excise Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the Hawaii General Excise Tax. The incidence of the General Excise Tax is on Renaissance Learning for the privilege of conducting business in the State of Hawaii. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply.

New Mexico residents only: Orders shipped to New Mexico residents will be subject to the 5.125% (Location Code: 88-888) Gross Receipts tax. United States government and agency transactions into New Mexico: The Tax or Gross Receipts Tax item(s) listed on this quote and subsequent invoice(s) is a charge to recover the cost of the New Mexico Gross Receipts Tax. The incidence of the Gross Receipts Tax is on Renaissance Learning for the privilege of conducting business in the State of New Mexico. Since the tax is not directly imposed on the United States, the constitutional immunity of the United States does not apply. Starting July 1, 2021 New Mexico requires sellers to collect tax on the state and local rate. This varies depending on the city and county.

Students can become their most amazing selves – only when teachers truly shine. Renaissance amplifies teachers' effectiveness in the classroom – transforming data into actionable insights to improve learning outcomes. Remember, we're here to ensure your successful implementation. Please allow 30-90 days for installation and set-up.

PO Box 8036, Wisconsin Rapids, WI 54495-8036  
 Phone: (800) 338-4204 | Fax: (877) 280-7642  
 Federal I.D. 39-1559474  
[www.renaissance.com](http://www.renaissance.com)

### Quote Details

#### Alton Elementary School - 305123

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
<b>Applications</b>					
myON Student Subscription	10/01/2022 - 09/30/2023	350	\$15.00	\$(420.00)	\$4,830.00
<b>Professional Services</b>					
Renaissance Smart Start Product Training (included with purchase)		1	\$0.00	\$0.00	\$0.00
<b>Alton Elementary School Total</b>				<b>\$(420.00)</b>	<b>\$4,830.00</b>

#### Alton Memorial Jr. High School - 1522043

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
<b>Applications</b>					
myON Student Subscription	10/01/2022 - 09/30/2023	825	\$15.00	\$(990.00)	\$11,385.00
<b>Professional Services</b>					
Renaissance Smart Start Product Training (included with purchase)		1	\$0.00	\$0.00	\$0.00
<b>Alton Memorial Jr. High School Total</b>				<b>\$(990.00)</b>	<b>\$11,385.00</b>

#### Bryan Elementary School - 371039

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
<b>Applications</b>					
myON Student Subscription	10/01/2022 - 09/30/2023	570	\$15.00	\$(684.00)	\$7,866.00
<b>Professional Services</b>					
Renaissance Smart Start Product Training (included with purchase)		1	\$0.00	\$0.00	\$0.00
<b>Bryan Elementary School Total</b>				<b>\$(684.00)</b>	<b>\$7,866.00</b>

#### Escobar/Rios Elementary School - 2480296

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
<b>Applications</b>					
myON Student Subscription	10/01/2022 - 09/30/2023	330	\$15.00	\$(396.00)	\$4,554.00
<b>Professional Services</b>					
Renaissance Smart Start Product Training (included with purchase)	89	1	\$0.00	\$0.00	\$0.00

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Phone: (800) 338-4204 | Fax: (877) 280-7642  
Federal I.D. 39-1559474  
www.renaissance.com

<b>Escobar/Rios Elementary School Total</b>	<b>\$(396.00)</b>	<b>\$4,554.00</b>
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### Kenneth White Jr High School - 239085

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
<b>Applications</b>					
myON Student Subscription	10/01/2022 - 09/30/2023	845	\$15.00	\$(1,014.00)	\$11,661.00
<b>Professional Services</b>					
Renaissance Smart Start Product Training (included with purchase)		1	\$0.00	\$0.00	\$0.00
<b>Kenneth White Jr High School Total</b>				<b>\$(1,014.00)</b>	<b>\$11,661.00</b>

### Midkiff Elementary School - 1522042

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
<b>Applications</b>					
myON Student Subscription	10/01/2022 - 09/30/2023	580	\$15.00	\$(696.00)	\$8,004.00
<b>Professional Services</b>					
Renaissance Smart Start Product Training (included with purchase)		1	\$0.00	\$0.00	\$0.00
<b>Midkiff Elementary School Total</b>				<b>\$(696.00)</b>	<b>\$8,004.00</b>

### Mission Junior High School - 371040

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
<b>Applications</b>					
myON Student Subscription	10/01/2022 - 09/30/2023	690	\$15.00	\$(828.00)	\$9,522.00
<b>Professional Services</b>					
Renaissance Smart Start Product Training (included with purchase)		1	\$0.00	\$0.00	\$0.00
<b>Mission Junior High School Total</b>				<b>\$(828.00)</b>	<b>\$9,522.00</b>

### O'Grady Elementary School - 239137

Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
<b>Applications</b>					
myON Student Subscription	10/01/2022 - 09/30/2023	380	\$15.00	\$(456.00)	\$5,244.00
<b>Professional Services</b>					
Renaissance Smart Start Product Training (included with purchase)	90	1	\$0.00	\$0.00	\$0.00
<b>O'Grady Elementary School Total</b>				<b>\$(456.00)</b>	<b>\$5,244.00</b>

PO Box 8036, Wisconsin Rapids, WI 54495-8036  
 Phone: (800) 338-4204 | Fax: (877) 280-7642  
 Federal I.D. 39-1559474  
[www.renaissance.com](http://www.renaissance.com)

Raquel Cavazos School - 1694834					
Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
<b>Applications</b>					
myON Student Subscription	10/01/2022 - 09/30/2023	490	\$15.00	\$(588.00)	\$6,762.00
<b>Professional Services</b>					
Renaissance Smart Start Product Training (included with purchase)		1	\$0.00	\$0.00	\$0.00
<b>Raquel Cavazos School Total</b>				<b>\$(588.00)</b>	<b>\$6,762.00</b>

Salinas Elementary School - 732348					
Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
<b>Applications</b>					
myON Student Subscription	10/01/2022 - 09/30/2023	330	\$15.00	\$(396.00)	\$4,554.00
<b>Professional Services</b>					
Renaissance Smart Start Product Training (included with purchase)		1	\$0.00	\$0.00	\$0.00
<b>Salinas Elementary School Total</b>				<b>\$(396.00)</b>	<b>\$4,554.00</b>

Waitz Elementary School - 239121					
Products & Services	Subscription Period	Quantity	Unit Price	Discount	Total
<b>Applications</b>					
myON Student Subscription	10/01/2022 - 09/30/2023	360	\$15.00	\$(432.00)	\$4,968.00
<b>Professional Services</b>					
Renaissance Smart Start Product Training (included with purchase)		1	\$0.00	\$0.00	\$0.00
<b>Waitz Elementary School Total</b>				<b>\$(432.00)</b>	<b>\$4,968.00</b>

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**SUBJECT:** Approval of Proposed Licensed Specialist in School Psychology Intern Position

**PRESENTER:** Lorena Garcia, Deputy Superintendent for Support Services

**BACKGROUND INFORMATION**

Licensed Specialists in School Psychology (LSSP) Interns perform professional psychological work in assessment, behavior management, and counseling for students with emotional learning and cognitive disabilities. This includes assessment of adaptive abilities, behavior, ADHD, executive functioning, autism, and other psychological disorders. The current LSSP shortage has impacted the challenges of filling current LSSP vacancies. An LSSP-Intern position is being proposed in an effort to increase more candidates applying and meeting the needs of our students.

**ADMINISTRATIVE CONSIDERATIONS**

Administration is recommending consideration and possible approval of proposed Licensed Specialist in School Psychology Intern Position.

**FUNDING SOURCE/AND AMOUNT**

Local and State Funding

The pay grade for the LSSP-Intern position is recommended at AP-04 starting at \$309.25 minimum per day x 197 work days for a total of \$60,922.25.

**RECOMMENDATION**

That the Board of Trustees discuss, consider, and approve the proposed LSSP Intern position.

**CONTACT PERSON(S)**

Lorena Garcia, Deputy Superintendent for Support Services  
Dr. Sharon Roberts Deputy Superintendent for Curriculum and Instruction  
Francisca Cruz, Executive Director for Special Education, Section 504/RTI /Dyslexia



# Office of Human Resources

## JOB DESCRIPTION

**Job Title:** Special Education Licensed Specialist in School Psychology- **Intern**      **Wage/Hour Status:** Exempt

**Reports to:** Executive Director for Special Education and Section 504      **Pay Grade:** **AP-04**

**Dept./School:** Special Education Department      **Length of Work Year:** 197 Days

**Funding:** 171-11-6119-000-002-23-0-00-2018      **Date Revised:** **10/26/22**

### PRIMARY PURPOSE:

Provide services to students, parents, and school personnel in consultation, assessment, interventions, prevention and educational strategies for those students referred to special education.

### QUALIFICATIONS:

#### Education/Certification:

1. **Licensure as a Licensed Specialist in School Psychology by the Texas State Board of Examiners of Psychologists or eligible to practice as a School Psychology Intern.**
2. **Masters Degree in school psychology from an accredited college or university, or graduation from a training program approved by the National Association of School Psychology or accredited by the American Psychology Association or have completed course work in school psychology from an accredited college or university and be a candidate for a Master's degree upon the successful completion of the internship.**

#### Special Knowledge/Skills:

1. Knowledge of procedures for assessing achievement and intelligence, emotional and behavioral functioning for educational purposes
2. Knowledge of prevention and intervention strategies, including behavior management interventions
3. Knowledge of psycho-social development
4. **Ability to prepare appropriate individual education plans (IEPs)**
5. Excellent organizational, communication and interpersonal skills

#### Experience:

1. Teaching experience preferred
2. **Caseload and assessment experience preferred.**

### MAJOR RESPONSIBILITIES AND DUTIES:

#### Consultation

1. Provides sound and effective alternatives to teachers, parents and administrators about students' problems in learning and behavior.
2. Assists others to understand child development and physical factors and how they affect learning and behavior.
3. Strengthens working relationships among educators, parents and community services.

4. Facilitates the ARD process by representing assessment, consulting with faculty and administrators and other members as necessary.

### **Assessment**

5. Uses a wide variety of techniques with students for evaluation.
6. Performs the duties expected of an educational diagnostician in the event such assignments are necessary.
7. Compiles test data and write psychological reports, counseling evaluations, FBA's, and applicable eligibility reports.
8. Provides useful interpretation of assessment that will inform the parents, the teachers, and administrators.
9. Participates in team assessment, such as FBA's, autism, etc.

### **Intervention**

10. Works face-to-face with students, parents and school staff concerning resolution of school issues, crises and problems with the students' total education performance.
11. Assists in solving conflicts and problems in the student's learning and adjustment in the school environment.
12. Provides opportunities for psychological counseling with students.
13. Facilitates design of social skills training, behavior intervention plans and other strategies.
14. Assists parents in arriving at effective solutions to their children's learning situations.
15. Assists in ensuring that the curriculum is the most appropriate for the referred student.
16. Assists teachers, administrators, and parents in designing an educational program for the student that addresses the student's emotional/behavioral and academic needs.
17. Participates in the area of assistive technology as a means of providing for the student's success in his/her educational environment.

### **Prevention**

18. Identifies potential learning difficulties.
19. Designs programs for children at risk of failure.
20. Provides parents and teachers with the opportunity to acquire skills in order to cope and manage student's disruptive behaviors.

### **Education**

21. Makes available presentations on relevant topics.
22. Works with teachers, administrators and parents on developing content and instructional modifications.
23. Works as a part of the student's multidisciplinary team that assesses, develops and implements an individual education plan and related services.

### **Personal and Professional Management**

24. Maintains accumulation of CEU's in order to keep license current.
25. Keeps current in the laws, literature, research and educational development.
26. Attends appropriate staff developments.
27. Demonstrates loyalty within a team approach to District's philosophy and initiatives.
28. Performs all duties in a safe manner to avoid injury to oneself and/or others.
29. Performs other related duties as assigned.

**SUPERVISORY RESPONSIBILITIES:**

None

**WORKING CONDITIONS:**

**Mental Demands/Physical Demands/Environmental Factors:**

Maintain emotional control under stress. Regular district-wide travel to multiple work locations as assigned; maintain emotional control under stress; meet deadlines; frequent prolonged and irregular hours, regular light lifting (under 15 pounds), occasional heavy lifting and positioning of students with physical disabilities.

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The foregoing statements describe the general purpose and responsibilities assigned to this job and are not an exhaustive list of all responsibilities and duties that may be assigned or skills that may be required. I acknowledge I received a copy of this job description.

Employee's Signature: \_\_\_\_\_ Date \_\_\_\_\_

Supervisor's Signature: \_\_\_\_\_ Date \_\_\_\_\_

The Mission Consolidated Independent School District does not discriminate against any employee or applicant for employment because of race, color, gender, age, national origin, disability, military status, or on any other basis prohibited by law.

**SUBJECT:** Renewal of Tyler Software Maintenance

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

Mission CISD began using the Tyler SIS in August 2010, Tyler Versatrans in June 2015 and Tyler Munis Finance on September 2015. We are currently on the 11<sup>th</sup> year of implementation of Tyler SIS, 6<sup>th</sup> year of Tyler Versatrans and on the 6<sup>th</sup> year of implementation of Tyler Munis Finance.

This yearly license renewal gives the district the ability of receiving technical support when needed. The renewal includes enhancements and upgrades to the following applications: Tyler Munis Finance System, Tyler Versatrans, Tyler SIS, Parent Portal, Online Registration, Teacher Gradebook, Assessment/Testing Module, and Disaster Recovery services.

**ADMINISTRATIVE CONSIDERATIONS**

On August 26, 2009, the Board of Trustees approved the Tyler SIS System.

On August 13, 2014, Board of Trustees approved the Tyler Munis Financial System.

The review of the purchase request reached the following conclusions:

1. The District would obtain the Best Value by renewing and taking advantage of the initial investment already made on the products.

**FUNDING SOURCE AND AMOUNT**

General Fund Estimated Amount \$ 352,000

**RECOMMENDATION**

Renewal of Tyler Software Maintenance

**CONTACT PERSON (S)**

Joel Garcia, Assistant Superintendent for Finance  
Jorge A. Cavazos, Director Information Systems  
Nora Tijerina, Director for Transportation  
Anabel Garza, Coordinator for Purchasing



**SUBJECT:** Award Purchase of Tractor Trailer #702-23-0

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure a Tractor Trailer to meet the District's needs.

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Requests for Proposal in compliance with TEC Sec 44.031(a), requiring an approved procurement method for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 4
- 2. Number of vendors awarded: 1

**FUNDING SOURCE AND AMOUNT**

Respective campus and departmental budgets

Estimated **\$67,432.78**

**RECOMMENDATION**

Administration recommends awarding the contract to Santex Truck Centers dba Kyrish Truck Center of San Antonio.

**CONTACT PERSON (S)**

Joel Garcia, Assistant Superintendent for Finance  
Nora Tijerina, Director for Transportation  
Anabel Garza, Coordinator for Purchasing



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WORLD**  
*THEIR FUTURE,  
OUR MISSION*

FY2023 Term Contract:	Tractor Trailer #702-23-0
Awarded To:	1. <u>Santex Truck Centers dba Kyrish Truck Center of San Antonio</u>
Term:	One Time Purchase
Term Period :	November 2022 – Completion

Mission Consolidated Independent School District  
 Tabulation Form  
 Tractor Trailer 702-23-0

VENDOR NAME:															
Arrow Truck Sales				Bruckner Truck & Equipment				Doggett Freightliner of South Texas				Santex Truck Centers dba Kyriah Truck Center of San Antonio			
Contact Name: Tobb Nixon				Contact Name: Dave Parry				Contact Name: Marco Garcia				Contact Name: John Greenstreet			
Phone #: 210-273-0680				Phone #: 210-666-7139				Phone #: 956-502-7568				Phone #: 281-217-9497			
Email: <a href="mailto:nixon@arrowtruck.com">nixon@arrowtruck.com</a>				Email: <a href="mailto:dave.parry@brucknertruck.com">dave.parry@brucknertruck.com</a>				Email: <a href="mailto:marco.garcia@doggett.com">marco.garcia@doggett.com</a>				Email: <a href="mailto:jgreenstreet@kyriahtrucks.com">jgreenstreet@kyriahtrucks.com</a>			
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total		
1	Tractor Trailer	Option 1 2015 Prostar Mileage 403,884	\$ 51,950.00	\$ 51,950.00	2015 Volvo Mileage 626,291	\$ 54,300.00	\$ 54,300.00	2016 Cascadia Mileage 521,025	\$ 65,454.70	\$ 65,454.70	2019 Cummins Mileage 608,172	\$ 67,432.78	\$ 67,432.78		
					Optional - New front highway tread tires	\$ 1,080.00									
					Optional - New rear crosslug tread tires	\$ 2,850.00									
					Optional - 90day/25,000 mile used truck warranty- strongly recommended	\$ 1,499.00									
		Option 2 2017 Cascadia Mileage 451,965	\$ 57,950.00	\$ 57,950.00									100		
		Option 3 2017 Prostar Mileage 449,636	\$ 56,950.00	\$ 56,950.00											
		Option #1	\$ 51,950.00		Option #1	\$ 54,300.00			\$ 65,454.70			\$ 67,432.78			
		Option #2	\$ 57,950.00		Optional Additions	\$ 59,729.00									
		Option #3	\$ 56,950.00												

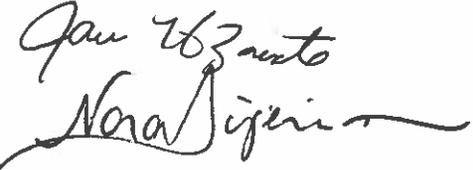
Note:	Test drove and inspected	Not available for a test drive or for an inspection
	Unit's frame chassis and	
	suspension had major rust	

Not available for a test drive or for an inspection.

- RECOMMEND**
1. Age
  2. Test drove unit and inspected
  3. No rust on frame chassis or suspension
  4. 10 New tires

Sold "as is" and brake were very low

Old tires/recaps

REC:  
  
 Jan 26, 2022  


**SUBJECT:** Award Purchase of District Chromebooks #TIPS 200105 

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance

**BACKGROUND INFORMATION**

This contract intends to provide a method to procure Chromebooks to meet the District's needs. In August of 2022, the Board approved a purchase of 3,000 Chromebooks. There is a need for an additional 1,000 Chromebooks to accommodate some campuses.

**ADMINISTRATIVE CONSIDERATIONS**

The purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received: 3
- 2. Number of vendors awarded: 1

**FUNDING SOURCE AND AMOUNT**

Respective Department Budget	<b>\$281,150</b>
Estimated Expenditure	

**RECOMMENDATION**

Administration recommends awarding the contract to CDW.

**CONTACT PERSON (S)**

Joel Garcia, Assistant Superintendent for Finance  
Noe A. Pena, Director for Technology Systems  
Anabel Garza, Coordinator for Purchasing



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FY2023 Term Contract:	District Chromebooks 2 #TIPS 200105
Awarded To:	1. <u>CDW-G</u>
Term:	One Time Purchase
Term Period :	November 2022 – Completion



Mission Consolidated Independent School District  
 Tabulation Form  
 District Chromebooks 2

VENDOR NAME:		CDW			Lenovo			SHI Government		
		Contact Name: Mike Smith			Contact Name: Jason Greavu			Contact Name: Daniel Breazzano		
		Phone #: 866-691-7123			Phone #			Phone #: 800-477-6479		
		Email: <a href="mailto:miksmit@cdwg.com">miksmit@cdwg.com</a>			Email: <a href="mailto:jason.greavu@traera.com">jason.greavu@traera.com</a>			Email: <a href="mailto:daniel_breazzano@shi.com">daniel_breazzano@shi.com</a>		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
1000	Chromebook	TIPS 200105	\$ 155.55	\$ 155,550.00	TIPS 200105	\$ 259.00	\$ 259,000.00	TIPS 200105	\$ 154.12	\$ 154,120.00
1000	3 year Warranty		\$ 75.50	\$ 75,500.00		\$ 25.69	\$ 25,690.00		\$ 81.31	\$ 81,310.00
1000	Google Chrome Education Upgrade		\$ 30.00	\$ 30,000.00		\$ -	\$ -		\$ 35.19	\$ 35,190.00
1000	Case		\$ 20.10	\$ 20,100.00		\$ -	\$ -		\$ 34.20	\$ 34,200.00
										103
<b>Total</b>				\$ 281,150.00			\$ 284,690.00			\$ 304,820.00

<b>Note:</b>	



Thank you for choosing CDW. We have received your quote.

Hardware      Software      Services      IT Solutions      Brands      Research Hub

# Review and Complete Purchase

**NOE PENA,**

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

**Convert Quote to Order**

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NBKR238	10/19/2022	21146	0858352	<b>\$281,150.00</b>

### QUOTE DETAILS

ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<a href="#">Lenovo 300e Chromebook (2nd Gen) - 11.6" - Celeron N4020 - 4 GB RAM - 32 GB</a> Mfg. Part#: 81MB0067US Contract: Standard Pricing	1000	6573204	\$155.55	\$155,550.00
<a href="#">Lenovo 3 Year Depot Support with ADP Warranty (School Year Term)</a> Mfg. Part#: 5PSON75610 UNSPSC: 81112307 Electronic distribution - NO MEDIA Contract: Standard Pricing	1000	4473777	\$75.50	\$75,500.00
<a href="#">Google Chrome Education Upgrade</a> Mfg. Part#: CROS-SW-DIS-EDU-NEW Electronic distribution - NO MEDIA Contract: Standard Pricing	1000	5988499	\$30.00	\$30,000.00
<a href="#">MAXCases Extreme Shell-S - notebook shield case</a> Mfg. Part#: LN-ESS-300E-G2-BCLR Contract: Standard Pricing	1000	6623470	\$20.10	\$20,100.00

<b>SUBTOTAL</b>	\$281,150.00
<b>SHIPPING</b>	\$0.00
<b>SALES TAX</b>	\$0.00
<b>GRAND TOTAL</b>	<b>\$281,150.00</b>

PURCHASER BILLING INFO	DELIVER TO
<b>Billing Address:</b> MISSION CISD ACCTS PAYABLE 1201 BRYCE DR MISSION, TX 78572-4399 <b>Phone:</b> (956) 323-5524 <b>Payment Terms:</b> NET 30 Days-Govt/Ed	<b>Shipping Address:</b> MISSION CISD 723 N HOLLAND AVE MISSION, TX 78572-4919 <b>Shipping Method:</b> 104

**Please remit payments to:**  
 CDW Government  
 75 Remittance Drive  
 Suite 1515  
 Chicago, IL 60675-1515



**Sales Contact Info**

**Mike Smith** | (866) 691-7123 | [miksmit@cdwg.com](mailto:miksmit@cdwg.com)

LEASE OPTIONS			
FMV TOTAL	FMV LEASE OPTION	BO TOTAL	BO LEASE OPTION
<b>\$281,150.00</b>	<b>\$7,461.72/Month</b>	<b>\$281,150.00</b>	<b>\$8,639.74/Month</b>

Monthly payment based on 36 month lease. Other terms and options are available. Contact your Account Manager for details. Payment quoted is subject to change.

Why finance?

- Lower Upfront Costs. Get the products you need without impacting cash flow. Preserve your working capital and existing credit line.
- Flexible Payment Terms. 100% financing with no money down, payment deferrals and payment schedules that match your company's business cycles.
- Predictable, Low Monthly Payments. Pay over time. Lease payments are fixed and can be tailored to your budget levels or revenue streams.
- Technology Refresh. Keep current technology with minimal financial impact or risk. Add-on or upgrade during the lease term and choose to return or purchase the equipment at end of lease.
- Bundle Costs. You can combine hardware, software, and services into a single transaction and pay for your software licenses over time! We know your challenges and understand the need for flexibility.

General Terms and Conditions:

This quote is not legally binding and is for discussion purposes only. The rates are estimate only and are based on a collection of industry data from numerous sources. All rates and financial quotes are subject to final review, approval, and documentation by our leasing partners. Payments above exclude all applicable taxes. Financing is subject to credit approval and review of final equipment and services configuration. Fair Market Value leases are structured with the assumption that the equipment has a residual value at the end of the lease term.

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This order is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>

For more information, contact a CDW account manager

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**SUBJECT:** Approval of Donations

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance



**BACKGROUND INFORMATION**

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The district receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

**AMINISTRATION CONSIDERATION**

For the period reported, total donations were \$20. The largest cash donation received was \$0 and the largest non-cash donation received was \$20. These donations benefit our students.

**FUNDING SOURCE AND AMOUNT**

N/A

**RECOMMENDATION:**

Approval of donations.

**CONTACT PERSON (S)**

Joel Garcia, Assistant Superintendent for Finance  
Dora Garcia, Director for Budget and Finance  
Alyssa Gonzales, Accountant







**Mission Consolidated Independent School District**  
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## *Board of Trustees Minutes*

The Board of Trustees of the Mission Consolidated Independent School District held a **Regular Meeting on Wednesday, October 12, 2022, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572.**

### **I. Call Meeting to Order and Establish Quorum**

President Veronica R. Mendoza called the meeting to order at 6:34 p.m. The meeting was properly posted; a quorum was present. Board Members present besides Veronica R. Mendoza were Petra B. Ramirez, Iris Iglesias, Roy Vela, Minnie Rodgers, Juan M. Gonzalez joined remotely, and Dr. Carol G. Perez, Superintendent of Schools. Jerry Zamora, Board Member joined in person at 7:30 p.m.

### **II. Pledge of Allegiance and Moment of Silence**

- 1. U. S. Flag and Texas Flag –**
- 2. Mission Vision Statement -**

Mrs. Veronica R. Mendoza led in the Pledge of Allegiance and she also asked for a Moment of Silence.

### **III. Comments from the Public**

Dolores Reyna-Topic: Aquatics-Programs & Facilities

### **IV. Public Comment(s) on a Specific Agenda Item(s)**

Michael DeLeon-Topic: Construction on the Ag Barn

### **V. Superintendent's Updates and Recognitions**

Dr. Carol G. Perez, Superintendent, informed the Board of the following: She stated We have a huge Celebration are Bilingual ESL and Foreign Languages Program is being recognized as the 2021 2022 District of the Year Finalist for the growth and academic achievements of its Emergent Bilinguals Students. As you will recall, in the last few years we did an assessment study and evaluation because of the fact that we knew that we needed to do more for our Bilingual and ESL Students. Therefore, our district implemented Targeted Improvement Plans for our Bilingual Students, especially the Emergent Bilinguals Students and ESL. Therefore, the district will be recognized at the 2022 Texas Association of Bilingual Education Conference on October 15, 2022. This is a Statewide Organization and it is a huge accomplishment. Our teachers the front lines, the professional development that has been provided that has been implemented, the work that our administrators are doing, and also the fact that is Bilingual Director Ms. Angie Martinez received an email and we also received an email letting us know about the huge accomplishment and mind you this also meant closing achievement gaps through the pandemic. This is a huge accomplishment that our staff has been able to acquire and accomplish. I know that Dr. Roberts never likes to take credit, but I want you to know that it worked because we always look at data and my directive to Dr. Roberts was, how are we going to close the achievement Gap? And this was three years ago and they started working with our Bilingual Director, our Staff, our Teachers, our Principals, and Content Area Coordinators, it took a whole team approach, but our teachers are the ones that make the magic happen. So, having celebrated

**Mission CISD Board of Trustees Minutes**  
**October 12, 2022**  
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National Teacher World Day last week, I think this is a huge accolade and I think that they deserve a standing ovation. Ms. Angie our Director was not going to attend the conference and we told her she must attend the conference to go receive our reward. So, thank you Ms. Angie for submitting the request to go and attend the Texas Association for Bilingual Education Conference.

In other news, Curriculum & Instruction Mission Junior High some of you Board Members might have received a call. We at Central Office received a call from a grandparent he called us with tears in his eyes. He says that he went to Mission Junior High to go see his grandson play football. However, because he couldn't climb the bleacher steps, he turned around and was going back to his vehicle. That's when Campus Administrator Adan Ramirez and his Administrative Staff his Assistant Principals saw him where he was going Mr. Ramirez asked him why he was leaving and he said " I am unable to climb the bleachers" Mr. Ramirez told him "you came to see your grandson play and you will see him play". They brought up a wheelchair from the Nurse's Office, they pushed it up the ramp and he was able to see his grandson play, the gentleman said he felt so special that he cried. When he called us, he said he was very grateful, he wanted to give them recognition and he wanted the Board, the Campus, and the District to know that that really touched his heart. So, again, thank you, Mr. Ramirez and your Administrators. Dr. Perez stated that here at Mission CISD one of our goals is Customer Service and we know without Customer Service, we cannot have student achievements, and we cannot have student attendance where it needs to be. So, it's these little acts of kindness that go a long way and really showed the character that we're also teaching our students.

The next item is Instructional Technology and each week we try to feature different campuses. We have Cantu Elementary and our children are exploring the challenge through Robotics Teams and they're building their models in elementary, and you see them, they're very proud. They're learning coding and all kinds of wonderful things. We have our Mission CISD Robotics Coaches that attended a First Lego League Robotics Meeting at Rayburn Elementary in McAllen Texas and they're getting ready for their competitions.

We have Student-Created Science Bulletin Boards, no longer do our teachers have to create the bulletin boards. We have students that are very artistic and students that are able to read and write and they are able to perform their learning and make it accessible and they're able to show off their learning through graphic organizers. Nowadays, we provide children with a variety of modalities as to how they can express what they have mastered and learned.

The next item with CTE Career & Technical Education, Mission High School Plant Science Students, they're participating in our FARMERS Program and farmer stand for Farmers, Agriculturists, Ranchers, Machinists, Engineers, Researchers, and Suppliers. It's all the stem and this program is from Pre-K through 12th grade. Now they are learning about aquaponics, how to plant seeds in water, and because this is the way of the future and grow food with water. They are going to be working with a food production system that couples aquaculture with hydroponics. Also, our Rotary Club from Mission is writing another Grant, and this time they want to write it so that we can go full fledge with our High Schools with aquaponics.

Fine Arts Department our Mission High Flyers dazzles our spectators during their halftime performance. Congratulations to our drill team, along with their directors. We also would like to welcome to the Mission CISD Family, Ms. Naileah Garza, she is our New Drill Team Director. She has extensive experience in the private sector in choreography, a variety of dancing, and all kinds of great things. The other Instructor went to work for the University she was recruited to a University. A short video was presented.

Continuing with the Fine Arts Department Veterans Memorial High School Art incorporating the history of aviation with WWII in visual art class. This is an excellent example of cross-curricular/TEKS. The new State Assessment has been redesigned no longer will we be testing, just reading social studies. Now with inbreeding, they're going to be incorporating the other content areas as well. Congratulations to our Master Visual Arts Teacher Mr. Esau Pena and 12th Grade Art Student, Amari Gonzalez. In Elementary Science/Farmers, our students are working out there doing all kinds of great things learning soil composition. They're doing a lot of research, and it is life science. We look forward to also tasting some of the harvests, because what they do is they do donate some to the City of Mission Food Pantry, and occasionally if we happen to be around, sometimes they let us taste some of their Harvest.

Virtual Math Fluency Event with Author Jennifer Bay Williams as part of the District Math Fluency Initiative, Elementary dual language our teachers from across this district, engaged in fun, hands-on activities, and professional development. As we mentioned before students must manipulate and have hands-on experiences so that then they're able to think abstractly.

Bilingual ESL and Foreign Languages students have been working with Mrs. Bocanegra she is one of our strategies on Summit K-12 lessons to practice constructing optimal answers to reach Advanced High on TELPAS with is Texas English Language

Proficiency Assessment System. Now, this assessment has already been cross-cultural on multidisciplinary when children read stories, the stories are expository informational about social studies events about science material. The lessons take them through a whole group discussion, writing out responses, and recording. This has really made a huge impact on the achievement of our ESL Bilingual Students in our district.

In Health and PE Education the Outdoor Adventure Class they've been working with hunting game-hunting environments and Cycles of Life throughout the seasons. We have some of our Collegiate High School Students and Health Class Vision Board in Wellness Components. All students learn with concrete examples and visual activities because most Learners are visual and kinesthetic.

At Jose "Joe" Correa Ag Farm we did send a letter to parents. At 8:30 this morning we had a meeting with our contractor and also with our Architectural Firm PBK and we talked about how the project needed to be postponed after the Rio Grande Valley Livestock Show to make sure that our students did not encounter any barriers. The parents and teachers have been notified. We drafted a letter to let our staff, parents, and campus principals know. As we met this morning at 8:30 the contractor has agreed to postpone the construction after The Rio Grande Livestock Show. We are very appreciative of Mr. Ochoa for considering the needs of our students and our district. In listening, for us adults it may seem minimal disruption. However, when it comes to students, the fact that we don't know how the climate environment is going to look and the fact that students were going to have to go outdoors to walk most of the animals. That was a real concern to Dr. Roberts and me. The last few years we've had pretty cold weather, wet weather, and even freezing weather. We wanted to make sure that we removed any barriers that would make things difficult for our students. Our students take the classes and they invest. Parents make a huge monetary commitment as well. We want to wish our FFA students a great season and a great competition. Our contractor was more than willing to assist, so thank you. I know it takes a team effort. Thank you to Mr. Rivera for helping facilitate the meeting. Everything will take its place and therefore, we're going to continue with our FFA program business as usual.

In other news, we have Hidalgo County Grant for MCISD Junior High Schools the Youth Wellness Program our students participated, last Saturday with the Texas A&M AgriLife we had a full house. Now Mr. Jesse Trevino is very worried because the kids are recruiting more students and we hope that we have enough room in the facility. Our district was selected to be part of the Hidalgo County Grant for our Junior High Schools which is a benefit from the Texas A&M AgriLife for the Mindful Self Curriculum. Saturday, October 8th Mission CISD in partnership with the offices of Hidalgo County Court Judge Richard Cortez kicked off our Youth Wellness Camp at Kenneth White Jr. High, and it was our own counselors and LPC Licensed Professional Counselors that provided the activities. The activities included a mindful walk, meditation, affirmations, breathing techniques, and taking a Wellness Wheel Self-Assessment. So, students know the things that they need to work on. Are they getting stressed, because of the demands of the curriculum or extra curriculum? How to do goal setting, how to arrange their schedules, best of all they had a yummy lunch pizza for lunch. The kids were very excited and they were asking "can we ask our friends to join" they told them yes, of course, it was a huge success we will be sending reminders to our Board of Trustees if you'd like to visit on Saturdays we will be sending that information. Because of the pandemic, because of the flu, many of the activities that we used to do at the campuses with large groups have not occurred in large groups, they have been done virtually many of the literacy nights, the Jamaican that we've had the fundraisers. That's why we have not received invitations, but as soon as this COVID and this flu season go away, we will resume those activities and we will be sending invites to District Administration and also the Board of Trustees.

Congratulations to our Veterans Memorial High School Tennis Team. The District Champions VMHS Boys and Girls Tennis Team. They were the only undefeated team in the District, so congratulations to them. The VMHS Lady Patriots making history. We have our Lady Patriots, and they are not only the first Campus District Champs but they won they're by District Game on Monday, October 10th they will take on San Antonio Holmes Thursday, October 13, 2022, at 5:45 p.m. as they advanced to the area round of the playoffs. We wish them great luck and of course, they've been preparing and they're very well prepared. So, congratulations to our VMHS Lady Patriots. Congratulations to our Mission High School Boys & Girls Water Polo Teams on a spectacular season. The boys ended with a 6-2 record finishing second in District and our Girls came in with a 7-1 record bringing home a District Championship. Congratulations to them as well.

Last Saturday, we were invited to participate in Mission Pink which was sponsored by a variety of Mission Businesses. This was the 13th Annual Mission Pink many of our staff were out there a lot of Community Members were, and also Veterans Memorial High School was represented very well. In the future, we are going to have both High Schools participating and we also want to feature our Junior High Conjunto from the four Junior Highs. Our Band Students many of them were doing the pre-preparation for Pigskin that will be taking place this weekend.

## **VI. Presentation(s) to the Board of Trustees**

### **1. Bilingual/ESL Program**

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction, as per Texas Education Code (TEC) §29.053, all school districts are required to conduct annual evaluations of their Bilingual Education and English as a Second language (ESL) programs. The evaluation should consist of a full range of data that will determine program effectiveness to ensure student academic success. The annual evaluation report shall be presented to the board of trustees before November 1st of each year and the report shall be retained at the school district level in accordance with TEC, §29.06. Dr. Roberts introduced Angelina Martinez, Director for Bilingual/ESL Education. Ms. Martinez presented on the Bilingual/ESL Program 2021-2022 Demographics, Pk3-12<sup>th</sup> Emergent Bilinguals District Classification, LPAC Procedures, Bilingual/ESL Program Models, STAAR Data, TELPAS Data, 2022 ELP Component Score, 4-Year Comparison Data English Language Proficiency Component, Results Driven Accountability, Professional Development and Bilingual/ESL Stipend, 2021-2022 Bilingual/ESL Stipends, Bilingual/ESL Grants and 2023 National Association for Bilingual Education.

### **2. Campus Improvement Plans**

Mrs. Kim Risica, Executive Director for Special Programs and School Improvement, stated as you recall last week, we started with our Phase One of our Campus Improvement Plan presentations because the District receives Title One Federal Funding, our campuses and the district are required to engage in the Improvement Planning Process. Mrs. Risica presented the School Principals.

Fidel Garza, Principal at Veterans Memorial High School, Ana Lisa Flores, principal at Mission Collegiate High School, Adan Ramirez, Principal at Mission Jr. High, Angel Torres, Principal at R. Cantu Jr. High, Blanca Lopez, Principal at Alton Elementary, and Dora Villalobos, Principal at Bryan Elementary, presented on their Campus Improvement Plans their Campus Strengths, Campus Needs and Priorities, Academic Smart Goals, Targeted Support Performance Goals, HB 4545 Plan of Action, College, Career, and Military Readiness Plan-HB3, Early Childhood Literacy Plans.

### **3. TASB 2022 Risk Management Fund Excellence Award**

Mr. Joel Garcia, Assistant Superintendent for Finance, stated the next item is TASB 2022 Risk Management Excellence Award. Mr. Adrian Pena from TASB is here to present the award. Mr. Adrian Pena stated it is my great pleasure to announce that Mission CISD has been selected as a recipient of the 2022 TASB Risk Management Excellence Award along with six other recipients in the State of Texas. The fund Board of Trustees established the award to recognize members who implement innovative solutions to the ever-evolving risk management challenges facing their organizations. We are proud to issue a \$1,000.00 check to the District which is already been mailed and probably cashed. I wanted to read what the District submitted it says the following "the working environment has taken a toll not only on people's physical health, but also their Mental Health, to encourage employees, to make time for self-care Mission CISD has set up Wellness Rooms at every campus, the rooms are equipped with fitness equipment, weight skills, and blood pressure monitors as well as cookware to encourage healthy eating as a result Mission CISD has seen productivity increase and medical claims decrease. Given all the good news I think this works, I would be remiss if I did not mention the following folks who make this happen first and foremost Sylvia Cruz, Director for Payroll Employee Benefits and Risk Management, Joel Garcia, Assistant Superintendent for Finance, Lorena Garcia, Deputy Superintendent for Support Services, and Dr. Carol G. Perez.

### **4. Property Value Study Appeals Report**

Mr. Robby Harbuck, Director, Property Value Study Appeals Division for Linebarger Attorneys At Law reported changes as a result of their 2016 to 2021 Property Value Study appeals. Due to the 2021 Property Value Study appeal, Mission CISD received a value reduction of \$23,854,011 from the Comptroller's preliminary value estimate. This reduction should provide approximately \$440,000 in additional state aid for the 2021-2022 funding year. The appeals for the 2016 to 2021 studies have resulted in total value reductions of \$133,878,650 and approximately \$2,494,500 in additional state aid.

### **5. Self-Funded Health Insurance Update**

Ms. Sylvia Cruz, Director for Payroll, Employee Benefits, and Risk Management will be providing a Financial Update as of September 30, 2022. Ms. Rae Bailey from Blue Cross Blue Shield of Texas will be providing a Utilization Update as of August 31, 2022. Ms. Araceli Garza and Ms. Kory Gonzalez will be providing an insurance agent servicing update.

Mission CISD offers a self-funded group health insurance plan to its employees administered by Blue Cross Blue Shield of Texas. District employees have the option to elect health insurance coverage from three plans (High Deductible, Base, and High Plan). As a self-funded group health insurance plan, Mission CISD assumes the financial risk for providing health care benefits to its employees and their dependents. In practical terms, Mission CISD pays for each out-of-pocket claim as they are incurred instead of paying a fixed premium to an insurance carrier. Mission CISD has set up the Health Insurance Fund to account for premiums funded by the District and its employees and to pay incurred claims and administrative costs.

## **VII. Discussion and Possible Action**

### **1. Approval of November 4, 2022, as a Workday-Wellness Holiday**

Dr. Carol G. Perez stated on item number one I shared with the Board that for November 4, 2022, the Administration is recommending that the work day become a Wellness Holiday and we want to give our employees the opportunity and give them a choice since it's a workday work from home or get all the work done for grading at the end of the six weeks and then they can have a Wellness Day or work out of the comfort of their homes. Hourly employees would have the opportunity to make up the time for that day. The whole District would be closed.

The Administration recommends that the Board of Trustees approved November 4, 2022, as a Workday or Wellness Holiday.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mrs. Iris Iglesias. The motion passed unanimously. Vote 7-0

### **2. Consideration and Approval to Accept Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Tom Landry Stadium Repairs Project (Visitors Side) – Ricardo Hinojosa Engineering, Inc.**

Mr. Ricardo Rivera Assistant Superintendent for Operations stated first Agenda Items I have is Consideration and Approval to Accept Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Tom Landry Stadium Repairs Project (Visitors Side). After on-site review and inspection and as per Ricardo Hinojosa Structural Engineering and Terra Fuerte the Tom Landry Stadium visitor's side is completed. The project did not have any liquidated damages. This agenda item was presented at the Board of Trustees Workshop on Wednesday, October 5, 2022. The Administration presents Consideration and Approval to Accept Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Tom Landry Stadium Repairs Project (Visitors Side).

A motion was made by Mr. Roy Vela for approval. Motion second by Mr. Jerry Zamora. The motion passed unanimously. Vote 7-0

### **3. Consideration and Approval to Accept Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment, for the Tom Landry Stadium Repairs Project (Home Side) – Ricardo Hinojosa Engineering, Inc.**

Mr. Ricardo Rivera stated the next Agenda Item is Consideration and Approval to Accept Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages and at this time we do not have final payment on this project. After on-site review, and inspections and as per Ricardo Hinojosa Structural Engineering there continue to be some pending items at this time, these items were presented at the Board Workshop last week and we asked for Ricardo Hinojosa to price these three repairs and I believe you have a copy of that email from Albert Trevino before you the three items and the cost estimates for the Electrical Outlet on Visitors Side \$2,450.00, Damaged Steel Beam for \$9,750.00 and the Time Clock for \$2,130.00. We also have possible liquidated damage of five days, late from meeting substantial completion at \$7,500.00. The current pay app that has been submitted 13 days ago was \$389,461.63. The administration will deduct the possible liquidated damages of \$7,500.00, the three repairs pending \$14,330.00, retainage amount of \$51,167.31, we will subtract that from the pay app and Administration will Process \$316,464.32. The Administration presents Consideration and Approval to Accept Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages for the Tom Landry Stadium, and pay the remaining items from pay app number four.

This item was pulled out by Mr. Jerry Zamora and discussed during the Executive Session

**4. Consideration and Approval to Accept Substantial/Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Synthetic Turf Project – Javier Hinojosa Civil Engineering**

Mr. Ricardo Rivera stated the next item is Consideration and Approval to Accept Substantial/Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Synthetic Turf Project. This Agenda Item was presented at the Board of Trustees Workshop on Wednesday, October 5, 2022. The Administration is presenting Consideration and Approval to Accept Substantial/Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment for the Synthetic Turf Project. There were no Liquidated Damages and there was a Betterment Fund Allowance credit back to the District for \$276,220.00

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 7-0

**5. Consideration and Approval to Accept Administrations Rankings and Enter Into Negotiations in the Order of Ranking for the Mission Collegiate High School Physical Education Pavilion – EGV Architects**

Mr. Ricardo Rivera stated Consideration and Approval to Accept Administrations Rankings and Enter Into Negotiations in the Order of Ranking for the Mission Collegiate High School Physical Education Pavilion. This Agenda Item was presented at the Board of Trustees Workshop on Wednesday, October 5, 2022. The Administration is presenting Consideration and Approval to Accept Administrations Rankings and Enter Into Negotiations in the Order of Ranking for the Mission Collegiate High School Physical Education Pavilion with Rio United Builders ranked number one.

A motion was made by Mr. Jerry Zamora for approval. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 7-0

**6. Consideration and Approval to Accept Change Order # 1 for Delay Days for the Child Nutrition Program (CNP) Freezer Replacement Project – DBR Engineering**

Mr. Ricardo Rivera stated Consideration and Approval to Accept Change Order # 1 for Delay Days for the Child Nutrition Program (CNP) Freezer Replacement Project. This Agenda Item was presented at the Board of Trustees Workshop on Wednesday, October 5, 2022. Administration presents Consideration and Approval to Accept Change Order # 1 for Delay Days for the Child Nutrition Program (CNP) Freezer Replacement Project.

A motion was made by Mrs. Iris Iglesias for approval. Motion second by Mr. Jerry Zamora. Motion passed unanimously. Vote 7-0

**7. Consideration and Approval to Accept Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment, for the Maintenance Warehouse Structural Project – PBK Architects**

Mr. Ricardo Rivera stated Consideration and Approval to Accept Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment, for the Maintenance Warehouse Structural Project. As per PBK, this project is completed, thus they present at this time the final completion, less betterment fund allowance, less liquidated damages, and final payment. MCISD notified NM Contracting for the self-performed work to complete the project. MCISD completed the self-performed work on September 23, 2022, at a cost of \$4,173.18. This cost is to be deducted from the remaining contract balance. The work was to replace electrical service and panels that were installed in non-compliance with plans and specifications. NM Contracting has possible Liquidated Damages for not meeting Substantial Completion from March 17, 2022 – May 19, 2022: 63 days at a cost of \$1,500.00 a day which amounted to \$94,500.00. Possible Liquidated Damages for not meeting Final Completion as of June 18, 2022 - September 23, 2022, this was 97 days at \$500.00 per day at a cost of \$48,500.00. The remaining balance was \$117,400.54 less possible Liquidated Damages of \$143,000.00, less MCISD Work for \$4,173.18, and their contract balance is a negative of (\$29,772.64). This agenda item was presented at the Board of Trustees Workshop on Wednesday, October 5, 2022. The Administration presents Consideration and Approval to Accept Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment of which there is none for the Maintenance Warehouse Structural Project.

This item was pulled out by Mrs. Petra Ramirez and discussed during the Executive Session.

**8. Recommendation and Approval of Memorandum of Understanding with City of Alton Additional Police Services**

Mr. Joel Garcia, Assistant Superintendent for Finance, stated the next item is the Recommendation and Approval of a Memorandum of Understanding with the City of Alton Additional Police Services. On June 8, 2022, the Mission CISD Board of Trustees approved the Memorandum of Understanding with the City of Alton for Police Services for the 2022 - 2023 School Year. The original agreement was for two police officers. On August 24, 2022, the Mission CISD Board of Trustees approved the Amendment to the Interlocal Agreement with the City of Alton with Police Services for the 2022-2023 School Year. The updated agreement was for four additional police officers. The City of Alton has successfully applied for the FY 2022 COPS Hiring Program (CHP) through the U.S. Department of Justice and believes that permitting the District to utilize the benefits of funds granted by CHP promotes the public interest as described in the Memorandum of Understanding. The MOU with the City of Alton for the COPS Hiring Program (CHP) will help the District with the cost of four Texas Certified Police officers. The COPS Hiring Program will pay 75% of the cost for four Texas Certified Police officers, and the District will pay 25%. The MOU has been reviewed by Legal. The original cost was \$308,374.00 the estimated cost with the MOU if it gets approved is \$77,093.50. The Administration recommends approving the Memorandum of Understanding with the City of Alton for Additional Police Services.

A motion was made by Mr. Roy Vela for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 7-0

**9. Approval of Bids, Proposals, and Purchases of \$50,000 and Over**  
**a. Renewal of Time Clock Platform**

Mr. Joel Garcia stated the next item is the Renewal of the Time Clock Platform. The intent of this contract is to provide a method to procure a Time Clock Platform to meet the needs of the District. This is the timekeeping for the staff. The purchase will be made using Interlocal Purchasing Co-op. Using an Interlocal Purchasing Co-op complies with the purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more. The District received one response. The number of vendors awarded is going to be one. The estimated cost is \$66,840.00. The Administration recommends awarding the renewal contract to Time Clock Plus.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 7-0

**10. Consideration and Possible Approval of Early Childhood Special Education Teacher Stipend**

Mrs. Lorena Garcia, Deputy Superintendent for Support Services stated the next item is Consideration and Possible Approval of Early Childhood Special Education Teacher Stipend. At the workshop on October 5, 2022, Dr. Perez did bring up the topic of the challenge in hiring Early Childhood Special Education Teachers for children that are 3-5 years of age who have been identified with a disability that may pose social/ emotional, cognitive, or physical challenges. Early Childhood Special Education Teachers are responsible for overseeing and providing direct services to meet each student’s individualized educational goals along with the task of meeting individual needs related to personal care and daily living skills such as eating, dressing, mobility, and toileting. The current teacher shortage has impacted the challenges of filling these vacancies along with the trial of retaining teachers within these positions. Due to the need to have highly qualified, specialized, and certified teachers for this critical age group, the district administration is proposing a \$3,000 stipend for Early Childhood Special Education Teachers. The funding source is State and Local funds. The Administration is recommending Consideration and Possible Approval of an Early Childhood Special Education Teacher Stipend.

A motion was made by Mrs. Iris Iglesias for approval. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 7-0

**11. Consider Sale of Real Property**

Mr. Joel Garcia stated the next item is the Consider Sale of Real Property. As per CDB(Legal), a board may, by resolution, authorize the sale of any property, other than minerals, held in trust for free school purposes. The property being discussed is located at 4 Mile Line and Steward Road it is 54 Acres at the location. The district did put out and follow all the different procedures that will require to sell a property, and they did receive two responses, one was complete and the other one was incomplete, and we'd like to speak with a legal. If this can be discussed in an executive session.

This item was pulled out by Mr. Joel Garcia and discussed during the Executive Session.

## **12. Consideration and Possible Action Regarding Action to Recover Costs of Tom Landry Stadium Repairs**

Mr. Ricardo Rivera stated we have Consideration and Possible Action Regarding Action to Recover Costs of Tom Landry Stadium Repairs. The Administration Recommends Consideration and Possible Action to authorize Eichelbaum Wardell Hansen Powell and Munoz to file suit on behalf of the Mission Consolidated Independent School District to recover damages arising from the construction and repairs to Tom Landry Stadium. The Administration presents Consideration and Possible Action Regarding Action to Recover Costs of Tom Landry Stadium repairs.

A motion was made by Mr. Roy Vela for approval. Motion second by Mr. Jerry Zamora. Motion passed unanimously.  
Vote 7-0

## **VIII. Consider Superintendent's Recommendations Regarding Employment and Contract Status of Classroom Teacher(s) and Other Professional Employee:**

### **1. Propose Termination of Term Contract Employee**

Ms. Lorena Garcia stated next item is Consider Superintendent's Recommendations Regarding Employment and Contract Status of Classroom Teacher(s) and Other Professional Employees we are recommending proposed termination of term contract employee that this item be discussed in an executive session.

This item was pulled out by Ms. Lorena Garcia and discussed during the Executive Session.

## **IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.**

Dr. Perez stated on the Consent Agenda Items for Approval we have Agenda Items #1 through #6a. Dr. Perez asked do we have any items that need to be moved for discussion.

Motion made by Ms. Minnie Rodgers for approval to Accept the Consent Agenda Items #1 through #6a. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 7-0

- 1. Approval of Behavioral Threat Assessment and Management Team for the 2022-2023 School Year**
- 2. Memorandum of Understanding with Region One Education Service Center Office of Adult Education**
- 3. Bids, Proposals, and Purchases of \$50,000 and Over**
  - a. Renewal Contract for Fuel and Oil**
  - b. Renewal of Web Filter Software**
- 4. Functional Budget Amendments**
- 5. Donations**
- 6. Approval of Minutes**
  - a. September 21, 2022, Regular Board of Trustees Meeting**

## **X. Executive Session**

President Mendoza called the Board into Executive Session at 9:06 p.m. and back into Open Session at 11:11 p.m.

### **1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)**

2. **Deliberate the purchase, exchange, lease, or value of real property § 551.072 Deliberations about Real property**
3. **Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)**

**XI. Action, if Necessary, on Matters Discussed in Executive Session**

**VII. Discussion and Possible Action**

**3. Consideration and Approval to Accept Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment, for the Tom Landry Stadium Repairs Project (Home Side) – Ricardo Hinojosa Engineering, Inc.**

Dr. Perez stated The Administration recommended Consideration and Approval to Accept Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment, for the Tom Landry Stadium Repairs Project (Home Side) – Ricardo Hinojosa Engineering, Inc.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mr. Jerry Zamora. Motion passed unanimously. Vote 6-0

**7. Consideration and Approval to Accept Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment, for the Maintenance Warehouse Structural Project – PBK Architects**

Dr. Perez stated The Administration recommended Consideration and Approval to Accept Final Completion, Less Betterment Fund Allowance, Less Liquidated Damages, and Final Payment, for the Maintenance Warehouse Structural Project – PBK Architects.

A motion was made by Ms. Minnie Rodgers for approval. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 5-0, 1 abstained by Mrs. Iris Iglesias

**11. Consider Sale of Real Property**

Mr. Joel Garcia stated for this item Consider Sale of Real Property the Administration Recommends Authorizing the Superintendent to Enter Into Negotiations with the highest bidder for the property on 4 Mile Line and Steward Road.

A motion was made by Mr. Roy Vela for approval. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 6-0, 1 abstained by Mrs. Iris Iglesias

**VIII. Consider Superintendent's Recommendations Regarding Employment and Contract Status of Classroom Teacher(s) and Other Professional Employee:**

**1. Propose Termination of Term Contract Employee**

Dr. Perez stated next we have the Propose Termination of Term Contract Employee.

A motion was made by Mrs. Iris Iglesias to approve. Mrs. Iglesias stated Madame President, I move to accept the Superintendent's recommendation and to propose termination of Veronica Fowler's term contract and further move that the record of this action reflect the following: before voting on this Motion, the Board considered a draft of the letter to Veronica Fowler proposing the termination of employment; the Superintendent reviewed with the Board the reason or reasons for making her recommendation regarding the employee; and the Board considered the reason or reasons and any other information, provided by the Superintendent; and that by passage of this motion, the Board directs the Superintendent to prepare for the Board President's signature a final Notice of Proposed Contract Termination for Veronica Fowler and ensure that the Notice is delivered not later than 14 days after today's date also directs that the Notice of Proposed Contract Termination include the time limitations and procedure for requesting a hearing before an independent hearing examiner and directs the Superintendent to notify Eichelbaum

Wardell Hansen Powell and Munoz of this action and request that office to provide an attorney to advise the Board concerning legal matters, upon receipt of a recommendation from an independent hearing examiner and authorizes Eichelbaum Wardell Hansen Powell and Munoz to consult with the Superintendent to approve the final Notice of Proposed Contract Termination and to take whatever actions are necessary and proper to present the case in support of the proposed termination; and directs that a copy of this Motion be attached to the minutes of this meeting and the final Notice of Proposed Termination of Employment sent to Veronica Fowler.

Motion second by Ms. Minnie Rodgers. Motion passed unanimously. Vote 6-0

## **XII. Board of Trustees Information Items**

### **1. Activity Buses Wrap Design**

Ms. Lorena Garcia stated we have been working with our Transportation Department to create a design for two Activity Buses one per feeder pattern. These buses are going to be shared as they are currently with the extracurricular activities of different programs. One will be a design for the Mission Eagles High School, Mission feeder pattern and the other one is the Veterans High School feeder pattern. This is the mock-up of the design and we wanted to share it with you so that you can see it before we start the work and just make sure that everybody is on the same page and we are ok to proceed with that. It is an informational item.

Dr. Perez stated the reason is that we do have two buses that we wrapped four years ago and it has the locals for the three High Schools. However, they are highly in demand, and a lot of our clubs are extracurricular activity groups. They want to utilize them, they're always in competition. We will be wrapping some of our existing buses one per campus. The feeder pattern schools could use them. We will be utilizing the maroon theme for Mission High School and Blue for Veterans Memorial High School.

Mr. Ricardo Rivera stated Ms. Nora Tijerina is spearheading this project along with the Coaches and the campuses they had full input on what the designs were.

Ms. Nora Tijerina, Director for Transportation stated it would be the same process that we already have for requests first come first served because they are high in demand.

- 2. Personnel Employments, Resignations, Transfers, and Compensation Change**
- 3. Financial Reports for**
  - a. General Fund and Debt Service**
  - b. Tax Levy Adjustments**
  - c. Cash Disbursements**
- 4. Financial Integrity Rating System of Texas (FIRST)**
- 5. Enrollment and Attendance Update**

## **XIII. Important Dates to Remember**

- 1. November 2, 2022, Board of Trustees Workshop**
- 2. November 9, 2022, Regular Board of Trustees Meeting**
- 3. November 30, 2022, Board of Trustees Workshop**

## **XIV. Adjournment**

Motion made by Mrs. Petra Ramirez that the meeting is adjourned. Motion seconded by Mr. Roy Vela. Motion passed unanimously. Vote 6-0

President Mendoza adjourned the meeting at 11:16 p.m.

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Veronica “Betty” R. Mendoza, President  
Mission CISD Board of Trustees

**ATTEST:**

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Iris Iglesias, Secretary  
Mission CISD Board of Trustees

**SUBJECT:** Report Regarding an Intruder Detection Audit

**PRESENTERS:** Lorena Garcia, Deputy Superintendent for Support Services

**BACKGROUND INFORMATION**

The top priority of Mission CISD and the State of Texas is keeping students and staff safe every day. The Texas School Safety Center recently conducted an Intruder Detection Audit at one or more of our campuses. The audits test whether a campus is accessible to an unauthorized individual. This audit, conducted as part of Governor Abbott’s school safety directives for all school systems following the tragedy in Uvalde, seeks to help districts identify how campuses can improve safety for students, such as ensuring exterior doors are locked. The audit provides us with an opportunity to create a safer learning environment for our students and staff.

**ADMINISTRATIVE CONSIDERATIONS**

We are working closely with our district's School Safety & Security Committee to ensure that we are training all our staff and securing our doors for the protection of everyone at our campuses. The support from the state in conducting the Intruder Detection Audits is just one of the many actions we are taking to ensure our schools are safe. We know that this work does not end, and we appreciate the Board’s support

We acknowledge that parents and community members are likely very interested in the details of the audit results; however, it is in the best interest of the students that we do not share this information to the broader public as it could lead to compromising important campus security information. Specific details of the Intruder Detection Audit will be discussed in the executive session and with the Safety and Security Committee. Mission CISD is committed to providing a safe and secure learning environment for our students and staff

**FUNDING SOURCE:**

N/A

**RECOMMENDATION:**

No action is required on the information item

**CONTACT PERSON (S)**

Lorena Garcia, Deputy Superintendent for Support Services  
Martin Castaneda, Director for Safety and Security/Maintenance

**SUBJECT:** Personnel Employments, Resignations, Transfers and Compensation Changes

**PRESENTER:** Dr. Carol G. Perez, Superintendent

**BACKGROUND INFORMATION**

Professional employees and support staff members have been employed by the Mission Consolidated Independent School District. Employees requested and were granted transfers that affected their campus, position title and/or pay grade, or were reassigned, which affected their campus, position title and/or pay grade.

Letters of resignation and letters of retirement were received from Mission CISD employees.

Changes in compensation to employees after performance on the contract or duties for the job assignment have begun (subsequent to the October 12, report to the Board) are also included for staff members.

**FUNDING SOURCE:**

See Attachments

**RECOMMENDATION:**

No recommendation or action required. For Information Only.

**CONTACT PERSON(S):**

Lorena Garcia, Deputy Superintendent for Support Services  
Elisa Pacheco, Director for Human Resources

**SUBJECT:** Financial Report for September 2022

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance 

**BACKGROUND INFORMATION**

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

**ADMINISTRATIVE CONSIDERATIONS**

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues through September 2022 totaled \$32,029,128 and actual expenditures totaled \$26,134,869. The excess total revenues and other uses over expenditures is \$5,894,259.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

**FUNDING SOURCE AND AMOUNT**

Not applicable.

**RECOMMENDATION**

Information item only; no recommendation is required.

**CONTACT PERSON(S)**

Joel Garcia, Assistant Superintendent for Finance  
Dora Garcia, Director for Budget and Finance

Mission Consolidated Independent School District

General Fund

September 30, 2022

		Budget	Actual	Difference	%
<b>Revenues</b>					
5700	Local and Intermediate Sources	\$ 28,786,444	\$1,160,093	\$ 27,626,351	4.03%
5800	State Program Revenues	117,988,061	27,983,389	\$ 90,004,672	23.72%
5900	Federal Program Revenues	19,381,608	2,885,645	\$ 16,495,963	14.89%
	<b>Total Revenues</b>	<b>\$ 166,156,113</b>	<b>\$ 32,029,128</b>	<b>\$ 134,126,985</b>	
<b>Expenditures</b>					
11	Instruction	\$ 70,103,295	\$6,514,651	\$ 63,588,644	9.29%
12	Instrucional Resources & Media Services	2,559,329	236,144	2,323,185	9.23%
13	Curriculum and Personnel Development	1,913,043	684,789	1,228,254	35.80%
21	Instructional Administration	2,583,361	609,364	1,973,997	23.59%
23	School Administration	9,926,495	1,747,139	8,179,356	17.60%
31	Guidance and Counseling Services	6,396,186	750,896	5,645,290	11.74%
32	Attendance and Social Work Services	583,397	71,884	511,513	12.32%
33	Health Services	1,737,017	163,430	1,573,587	9.41%
34	Pupil Transportation	5,025,001	1,831,990	3,193,011	36.46%
35	Food Services	13,906,695	2,712,453	11,194,242	19.50%
36	Co-Curricular Activities	7,375,412	1,158,478	6,216,934	15.71%
41	General Administration	6,374,408	1,560,759	4,813,649	24.48%
51	Plant Maintenance and Operations	25,082,910	5,196,016	19,886,894	20.72%
52	Security and Monitoring	6,779,533	382,132	6,397,401	5.64%
53	Data Processing Services	3,329,706	568,717	2,760,989	17.08%
61	Community Services	99,284	128,113	(28,829)	129.04%
71	Debt Service	1,350,320	242,106	1,108,214	17.93%
81	Facilities Acquisition and Construction	13,629,488	1,502,362	12,127,126	11.02%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	298,185	73,444	224,742	24.63%
	<b>Total Expenditures</b>	<b>\$ 179,073,065</b>	<b>\$26,134,869</b>	<b>\$ 152,938,197</b>	
1100	<b>Excess (Deficiency)</b>	<b>\$ (12,916,952)</b>	<b>\$5,894,259</b>	<b>\$ (18,811,212)</b>	
<b>Non-Operating Revenue</b>					
7915	Operating Transfers In	19,559,082	\$ -	19,559,082	0.00%
	<b>Total Non-Operating Revenue</b>	<b>\$ 19,559,082</b>	<b>\$ -</b>	<b>\$ 19,559,082</b>	
<b>Non-Operating Expenses</b>					
8911	Other Uses	\$ (19,559,082)	\$ -	\$ (19,559,082)	0.00%
	<b>Total Non-Operating Expenses</b>	<b>\$ (19,559,082)</b>	<b>\$ -</b>	<b>\$ (19,559,082)</b>	
1200	<b>Excess (Deficiency)</b>	<b>\$ (12,916,952)</b>	<b>\$ 5,894,259</b>	<b>\$ (18,811,212)</b>	
0100	<b>Fund Balance - Beginning Un-Audited</b>	<b>\$ 80,898,169</b>	<b>\$ 80,898,169</b>	<b>\$ -</b>	
3000	<b>Fund Balance - Ending Un-Audited</b>	<b>\$ 67,981,217</b>	<b>\$ 86,792,428</b>	<b>\$ (18,811,212)</b>	

**Mission Consolidated Independent School District**  
**Debt Service Fund**  
**September 30, 2022**

		Budget	Actual	Difference	%
<b>Revenues</b>					
5700	Local and Intermediate Sources	\$ 4,815,916	\$ 115,614	\$ 4,700,302	2.40%
5800	State Program Revenues	3,661,581	-	3,661,581	0.00%
	<b>Total Revenues</b>	<b>\$ 8,477,497</b>	<b>\$ 115,614</b>	<b>\$ 8,361,883</b>	
<b>Expenditures</b>					
7100	Debt Services	\$ 8,477,497	\$ 1,691,699	\$ 6,785,799	19.96%
	<b>Total Expenditures</b>	<b>\$ 8,477,497</b>	<b>\$ 1,691,699</b>	<b>\$ 6,785,799</b>	
<b>1100</b>	<b>Excess (Deficiency)</b>	<b>\$ -</b>	<b>\$ (1,576,085)</b>	<b>\$ 1,576,085</b>	
<b>Non-Operating Revenue</b>					
7900	Operating Transfers In	\$0	\$0	\$0	0.00%
<b>Non-Operating Expenses</b>					
8900	Operating Transfers Out	\$ -	\$ -	\$ -	0.00%
<b>1200</b>	<b>Excess (Deficiency)</b>	<b>\$ -</b>	<b>\$ (1,576,085)</b>	<b>\$ 1,576,085</b>	
<b>0100</b>	<b>Fund Balance - Beginning Un-Audited</b>	<b>\$ 5,114,405</b>	<b>\$ 5,114,405</b>	<b>\$ -</b>	
<b>3000</b>	<b>Fund Balance - Ending Un-Audited</b>	<b>\$ 5,114,405</b>	<b>\$ 3,538,320</b>	<b>\$ 1,576,085</b>	

**SUBJECT:** Tax Levy Adjustments for the Month of September 2022 

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance

**BACKGROUND INFORMATION**

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

**ADMINISTRATIVE CONSIDERATIONS**

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net increase of \$5,732.88. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report.

Collections totaled \$275,549.55. The monthly fee for this service is \$7,210.00.

Attached is the September 2022 Tax Collection Report

**FUNDING SOURCE AND AMOUNT**

Local Maintenance Levy Modification \$(0)  
Debt Service Levy Modification \$(0)  
Rollbacks \$5,732.88

**RECOMMENDATION:**

Information item only; no recommendation is required.

**CONTACT PERSON (S)**

Joel Garcia, Assistant Superintendent for Finance  
Dora Garcia, Director for Budget and Finance  
Alyssa Gonzales, Accountant

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
MISSION C.I.S.D. TAXES COLLECTED FOR:  
SEPTEMBER 2022

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2022/2023	COLLECTED 2021/2022
2022 TAX ROLL			-		-	#DIV/0!	0.00%
2021 & PRIOR YRS	4,331,743.31	557,592.38	(26,461.75)	(34,311.27)	3,713,377.91	13.06%	14.51%
ROLLBACK	30,298.57	31,013.40	-	5,732.88	5,018.05	86.07%	38.04%
TOTALS	4,362,041.88	588,605.78	(26,461.75)	(28,578.39)	3,718,395.96		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF SEPTEMBER 2022

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	-	- CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	166,474.46	- PRIOR
PRIOR YEARS-P&I	51,026.48	
ROLLBACK	26,800.60	5,732.88 ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	31,248.01	- PURGED
TOTAL COLLECTIONS	275,549.55	5,732.88
LESS TRANSFERRED	213,342.55	
LESS IN TRANSIT	54,970.99	
LESS DUE TO HCAD COMM FEES	26.01	
LESS DUE TO CO TREASURER	7,210.00	
BALANCE	0.00	

\*\*\*\*\*AFFIDAVIT\*\*\*\*\*

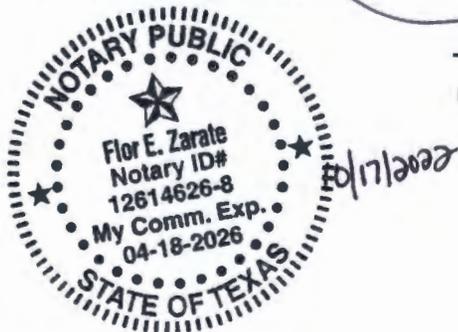
I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF SEPTEMBER IS CORRECT.

*Pablo Paul Villarreal Jr.*  
\_\_\_\_\_  
ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 14TH DAY OF OCTOBER 2022 A.D.

*Flor E. Zarate*  
\_\_\_\_\_  
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT  
TAX COLLECTION REPORT  
FOR THE MONTH OF SEPTEMBER 2022**

<u>AD VALOREM - MISSION CISD</u>	<u>2022-2023</u>	<u>2021-2022</u>	<u>DIFFERENCE</u>
<b><u>2022 CURRENT</u></b>			
ORIGINAL LEVY			0.00
MODIFICATIONS			0.00
CURRENT LEVY	0.00	0.00	0.00
CURRENT COLLECTIONS THIS MONTH			0.00
<b>CURRENT COLLECTIONS TO DATE</b>			0.00
OUTSTANDING TO DATE	0.00	0.00	0.00
PERCENT COLLECTED/ORIGINAL	#DIV/0!	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	#DIV/0!	#DIV/0!	#DIV/0!
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>0.00</b>	<b>0.00</b>	
<b><u>DELINQUENT</u></b>			
ORIGINAL LEVY	4,331,743.31	4,597,051.27	(265,307.96)
MODIFICATIONS	(60,773.02)	(27,184.61)	(33,588.41)
DELINQUENT LEVY	4,270,970.29	4,569,866.66	(298,896.37)
DELINQUENT COLLECTIONS THIS MONTH	166,474.46	172,421.65	(5,947.19)
<b>DELINQUENT COLLECTIONS TO DATE</b>	<b>557,592.38</b>	<b>662,900.08</b>	<b>(105,307.70)</b>
OUTSTANDING TO DATE	3,713,377.91	3,906,966.58	(193,588.67)
PERCENT COLLECTED/ORIGINAL	12.87%	14.42%	-1.55%
PERCENT COLLECTED/MODIFIED	13.06%	14.51%	-1.45%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>557,592.38</b>	<b>662,900.08</b>	
<b><u>ROLLBACK</u></b>			
ORIGINAL LEVY	30,298.57	8,099.31	22,199.26
MODIFICATIONS	5,732.88	0.00	5,732.88
ROLLBACK LEVY	36,031.45	8,099.31	27,932.14
ROLLBACK COLLECTIONS THIS MONTH	26,800.60	3,081.26	23,719.34
<b>ROLLBACK COLLECTIONS TO DATE</b>	<b>31,013.40</b>	<b>3,081.26</b>	<b>27,932.14</b>
OUTSTANDING TO DATE	5,018.05	5,018.05	0.00
PERCENT COLLECTED/ORIGINAL	102.36%	38.04%	64.32%
PERCENT COLLECTED/MODIFIED	86.07%	38.04%	48.03%
<b>TOTAL COLLECTIONS FISCAL YEAR</b>	<b>31,013.40</b>	<b>3,081.26</b>	

**PABLO (PAUL) VILLARREAL, JR. ASSR/COLL  
MISSION CISD  
TAX COLLECTION FOR: SEPTEMBER 2022**

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REPORT DATE	CURR BASE	CURR P&I	CURR RB	CURR RB P/I	DEL BASE	DEL P&I	DEL RB	RB P&I	ATTY FEES	RB ATTY FEES	TOTAL	TOTAL M/O TRANSF.	TOTAL I/S TRANSF.	DIFF.	DATE TRANSF.
2-Sep					5,240.80	1,436.12			895.09		7,572.01			7,572.01	
6-Sep					17,504.57	4,350.33			2,593.76		24,448.66			24,448.66	
7-Sep					1,764.29	472.25			335.47		2,572.01	24,000.36	4,321.32	(25,749.67)	14-Sep
8-Sep					3,771.10	988.20			661.86		5,421.16	4,749.88	671.28	-	15-Sep
9-Sep					7,967.02	1,721.44			1,442.62		11,131.08	9,758.81	1,372.27	0.00	16-Sep
12-Sep					13,886.72	3,348.99			2,505.96		19,741.67	17,309.27	2,432.40	-	19-Sep
12-Sep							21,067.72	-		-	21,067.72	18,204.43	2,863.29	-	19-Sep
13-Sep					16,461.93	4,151.73			3,090.39		23,704.05	20,784.04	2,920.01	-	20-Sep
14-Sep					2,108.28	589.38			404.65		3,102.31	2,722.58	379.73	0.00	21-Sep
15-Sep					8,929.40	2,661.96			1,683.36		13,274.72	11,667.31	1,607.41	-	22-Sep
16-Sep					885.72	425.56			196.69		1,507.97	1,325.29	182.68	-	23-Sep
19-Sep					2,547.56	801.08			482.35		3,830.99	3,367.03	463.96	-	26-Sep
19-Sep							5,732.88	-		-	5,732.88	4,923.52	809.36	-	26-Sep
20-Sep					20,155.99	8,287.14			4,265.72		32,708.85	28,745.49	3,963.36	-	27-Sep
21-Sep					5,976.07	1,425.42			1,110.23		8,511.72	7,424.87	1,046.11	40.74	28-Sep
22-Sep					4,917.80	1,284.19			897.09		7,099.08	6,230.10	868.98	-	29-Sep
23-Sep					18,857.89	5,692.10			3,677.42		28,227.41	24,780.92	3,446.49	-	30-Sep
26-Sep					15,931.06	6,852.36			3,207.90		25,991.32	22,715.27	3,276.05	-	3-Oct
27-Sep					5,161.19	1,772.26			1,040.02		7,973.47	7,001.60	971.87	(0.00)	4-Oct
28-Sep					715.36	545.00			189.06		1,449.42	1,305.84	143.58	-	5-Oct
29-Sep					5,030.53	1,017.43			865.08		6,913.04	6,068.85	844.19	-	6-Oct
30-Sep					8,661.18	3,203.54			1,703.29		13,568.01	10,985.89	1,657.85	924.27	14-Oct
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
											-			-	
<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,474.46</b>	<b>51,026.48</b>	<b>26,800.60</b>	<b>0.00</b>	<b>31,248.01</b>	<b>0.00</b>	<b>275,549.55</b>	<b>234,071.35</b>	<b>34,242.19</b>	<b>7,236.01</b>	

TOTAL COLLECTED	275,549.55
LESS REFFUNDS	0.00
LESS RENDITION PENALTY	26.01
LESS COMMISSION	7,210.00
BALANCE	<u>268,313.54</u>
LESS M&O TRANSFERRED	185,993.90
LESS I&S TRANSFERRED	27,348.65
LESS M&O TRANSFERS IN TRANSIT	48,077.45
LESS I&S TRANSFERS IN TRANSIT	<u>6,893.54</u>
BALANCE PENDING	0.00

**HIDALGO COUNTY TAX OFFICE  
MISSION CISD**

**MODIFICATIONS FOR THE MONTH OF SEPTEMBER 2022**

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2022	0	0	#DIV/0!	-	#DIV/0!	-	#DIV/0!	#DIV/0!
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.19930	1.02800	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.23955	1.06835	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%	-	0.00	0.0947	6.17%	0.00
2000	1.5341	1.4000	91.26%	-	0.00	0.1341	8.74%	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>			<b>0.00</b>
					<b>M&amp;O</b>		<b>I&amp;S</b>	
<b>2021</b>				-	-			-
<b>2020 &amp; PRIOR</b>				-	-			-
<b>TOTAL</b>				-	-			-

**ROLLBACK MODIFICATIONS FOR THE MONTH OF SEPTEMBER 2022**

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2022	0	0	#DIV/0!	-	#DIV/0!	0	#DIV/0!	#DIV/0!
2021	1.1332	0.9719	85.77%	2,236.22	1,917.92	0.1613	14.23%	318.30
2020	1.1993	1.0280	85.72%	1,720.86	1,475.06	0.1713	14.28%	245.80
2019	1.2396	1.0684	86.19%	1,775.80	1,530.54	0.1712	13.81%	245.26
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
<b>TOTAL</b>				<b>5,732.88</b>	<b>4,923.52</b>			<b>809.36</b>
					<b>M&amp;O</b>		<b>I&amp;S</b>	
<b>CURRENT</b>				-	-			-
<b>DELINQUENT</b>				<b>5,732.88</b>	<b>4,923.52</b>			<b>809.36</b>
<b>TOTAL</b>				<b>5,732.88</b>	<b>4,923.52</b>			<b>809.36</b>

10/04/2022 13:25:47 4103215  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 09/01/2022 THRU 09/30/2022  
 JURISDICTION: 0048 MISSION CISD

PAGE: 75  
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	90,599.73	.00	17,646.33	.00	108,246.06	18,086.87	.00	.00	126,332.93
	I & S	.161300	15,036.23	.00	2,928.65	.00	17,964.88	.00	.00	.00	17,964.88
	TOTAL	1.133200	105,635.96	.00	20,574.98	.00	126,210.94	18,086.87	.00	.00	144,297.81
2020	M & O	1.028000	19,896.66	.00	6,214.14	.00	26,110.80	4,418.57	.00	.00	30,529.37
	I & S	.171300	3,315.46	.00	1,035.50	.00	4,350.96	.00	.00	.00	4,350.96
	TOTAL	1.199300	23,212.12	.00	7,249.64	.00	30,461.76	4,418.57	.00	.00	34,880.33
2019	M & O	1.068350	12,010.19	.00	5,220.33	.00	17,230.52	2,976.94	.00	.00	20,207.46
	I & S	.171200	1,924.55	.00	836.56	.00	2,761.11	.00	.00	.00	2,761.11
	TOTAL	1.239550	13,934.74	.00	6,056.89	.00	19,991.63	2,976.94	.00	.00	22,968.57
2018	M & O	1.170000	7,852.41	.00	4,311.06	.00	12,163.47	2,059.70	.00	.00	14,223.17
	I & S	.169800	1,139.62	.00	625.66	.00	1,765.28	.00	.00	.00	1,765.28
	TOTAL	1.339800	8,992.03	.00	4,936.72	.00	13,928.75	2,059.70	.00	.00	15,988.45
2017	M & O	1.170000	4,435.90	.00	2,985.19	.00	7,421.09	1,283.93	.00	.00	8,705.02
	I & S	.180200	683.23	.00	459.76	.00	1,142.99	.00	.00	.00	1,142.99
	TOTAL	1.350200	5,119.13	.00	3,444.95	.00	8,564.08	1,283.93	.00	.00	9,848.01
2016	M & O	1.170000	3,171.84	.00	2,505.17	.00	5,677.01	988.43	.00	.00	6,665.44
	I & S	.188200	510.18	.00	402.95	.00	913.13	.00	.00	.00	913.13
	TOTAL	1.358200	3,682.02	.00	2,908.12	.00	6,590.14	988.43	.00	.00	7,578.57
2015	M & O	1.170000	2,186.14	.00	1,971.61	.00	4,157.75	727.86	.00	.00	4,885.61
	I & S	.197200	368.46	.00	332.31	.00	700.77	.00	.00	.00	700.77
	TOTAL	1.367200	2,554.60	.00	2,303.92	.00	4,858.52	727.86	.00	.00	5,586.38
2014	M & O	1.170000	350.17	.00	360.86	.00	711.03	117.13	.00	.00	828.16
	I & S	.160000	47.89	.00	49.35	.00	97.24	.00	.00	.00	97.24
	TOTAL	1.330000	398.06	.00	410.21	.00	808.27	117.13	.00	.00	925.40
2013	M & O	1.170000	580.06	.00	431.33	.00	1,011.39	66.58	.00	.00	1,077.97
	I & S	.130000	64.46	.00	47.93	.00	112.39	.00	.00	.00	112.39
	TOTAL	1.300000	644.52	.00	479.26	.00	1,123.78	66.58	.00	.00	1,190.36
2012	M & O	1.170000	288.45	.00	343.83	.00	632.28	82.25	.00	.00	714.53
	I & S	.130000	32.05	.00	38.20	.00	70.25	.00	.00	.00	70.25
	TOTAL	1.300000	320.50	.00	382.03	.00	702.53	82.25	.00	.00	784.78
2011	M & O	1.170000	205.91	.00	176.54	.00	382.45	36.70	.00	.00	419.15
	I & S	.130000	22.88	.00	19.61	.00	42.49	.00	.00	.00	42.49
	TOTAL	1.300000	228.79	.00	196.15	.00	424.94	36.70	.00	.00	461.64
2010	M & O	1.040000	463.28	.00	465.14	.00	928.42	117.99	.00	.00	1,046.41
	I & S	.260000	115.81	.00	116.29	.00	232.10	.00	.00	.00	232.10
	TOTAL	1.300000	579.09	.00	581.43	.00	1,160.52	117.99	.00	.00	1,278.51

10/04/2022 13:25:47 4103215  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 09/01/2022 THRU 09/30/2022  
 JURISDICTION: 0048 MISSION CISD

PAGE: 76  
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	439.91	.00	505.76	.00	945.67	128.16	.00	.00	1,073.83
	I & S	.240000	101.52	.00	116.71	.00	218.23	.00	.00	.00	218.23
	TOTAL	1.280000	541.43	.00	622.47	.00	1,163.90	128.16	.00	.00	1,292.06
2008	M & O	1.040000	207.87	.00	259.31	.00	467.18	61.34	.00	.00	528.52
	I & S	.200000	39.97	.00	49.87	.00	89.84	.00	.00	.00	89.84
	TOTAL	1.240000	247.84	.00	309.18	.00	557.02	61.34	.00	.00	618.36
2007	M & O	1.040000	211.69	.00	251.38	.00	463.07	44.32	.00	.00	507.39
	I & S	.140000	28.50	.00	33.84	.00	62.34	.00	.00	.00	62.34
	TOTAL	1.180000	240.19	.00	285.22	.00	525.41	44.32	.00	.00	569.73
2005	M & O	1.463200	34.47	.00	46.38	.00	80.85	6.80	.00	.00	87.65
	I & S	.100000	2.35	.00	3.17	.00	5.52	.00	.00	.00	5.52
	TOTAL	1.563200	36.82	.00	49.55	.00	86.37	6.80	.00	.00	93.17
2004	M & O	1.463200	58.47	.00	123.15	.00	181.62	27.37	.00	.00	208.99
	I & S	.105900	4.23	.00	8.91	.00	13.14	.00	.00	.00	13.14
	TOTAL	1.569100	62.70	.00	132.06	.00	194.76	27.37	.00	.00	222.13
1998	M & O	1.231000	35.92	.00	84.82	.00	120.74	17.07	.00	.00	137.81
	I & S	.274000	8.00	.00	18.88	.00	26.88	.00	.00	.00	26.88
	TOTAL	1.505000	43.92	.00	103.70	.00	147.62	17.07	.00	.00	164.69
ALL	M & O		143,029.07	.00	43,902.33	.00	186,931.40	31,248.01	.00	.00	218,179.41
ALL	I & S		23,445.39	.00	7,124.15	.00	30,569.54	.00	.00	.00	30,569.54
ALL	TOTAL		166,474.46	.00	51,026.48	.00	217,500.94	31,248.01	.00	.00	248,748.95
DLQ	M & O		52,429.34	.00	26,256.00	.00	78,685.34	13,161.14	.00	.00	91,846.48
DLQ	I & S		8,409.16	.00	4,195.50	.00	12,604.66	.00	.00	.00	12,604.66
DLQ	TOTAL		60,838.50	.00	30,451.50	.00	91,290.00	13,161.14	.00	.00	104,451.14
CURR	M & O		90,599.73	.00	17,646.33	.00	108,246.06	18,086.87	.00	.00	126,332.93
CURR	I & S		15,036.23	.00	2,928.65	.00	17,964.88	.00	.00	.00	17,964.88
CURR	TOTAL		105,635.96	.00	20,574.98	.00	126,210.94	18,086.87	.00	.00	144,297.81

10/03/2022 17:09:07 4102331  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 09/01/2022 THRU 09/30/2022  
 JURISDICTION: 0048 MISSION CISD

AG ROLLBACK ONLY PAGE: 8

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	1,917.92	.00	.00	.00	1,917.92	.00	.00	.00	1,917.92
	I & S	.161300	318.30	.00	.00	.00	318.30	.00	.00	.00	318.30
	TOTAL	1.133200	2,236.22	.00	.00	.00	2,236.22	.00	.00	.00	2,236.22
2020	M & O	1.028000	7,423.28	.00	.00	.00	7,423.28	.00	.00	.00	7,423.28
	I & S	.171300	1,236.98	.00	.00	.00	1,236.98	.00	.00	.00	1,236.98
	TOTAL	1.199300	8,660.26	.00	.00	.00	8,660.26	.00	.00	.00	8,660.26
2019	M & O	1.068350	7,707.43	.00	.00	.00	7,707.43	.00	.00	.00	7,707.43
	I & S	.171200	1,235.09	.00	.00	.00	1,235.09	.00	.00	.00	1,235.09
	TOTAL	1.239550	8,942.52	.00	.00	.00	8,942.52	.00	.00	.00	8,942.52
2018	M & O	1.170000	6,079.32	.00	.00	.00	6,079.32	.00	.00	.00	6,079.32
	I & S	.169800	882.28	.00	.00	.00	882.28	.00	.00	.00	882.28
	TOTAL	1.339800	6,961.60	.00	.00	.00	6,961.60	.00	.00	.00	6,961.60
ALL	M & O		23,127.95	.00	.00	.00	23,127.95	.00	.00	.00	23,127.95
ALL	I & S		3,672.65	.00	.00	.00	3,672.65	.00	.00	.00	3,672.65
ALL	TOTAL		26,800.60	.00	.00	.00	26,800.60	.00	.00	.00	26,800.60
DLQ	M & O		21,210.03	.00	.00	.00	21,210.03	.00	.00	.00	21,210.03
DLQ	I & S		3,354.35	.00	.00	.00	3,354.35	.00	.00	.00	3,354.35
DLQ	TOTAL		24,564.38	.00	.00	.00	24,564.38	.00	.00	.00	24,564.38
CURR	M & O		1,917.92	.00	.00	.00	1,917.92	.00	.00	.00	1,917.92
CURR	I & S		318.30	.00	.00	.00	318.30	.00	.00	.00	318.30
CURR	TOTAL		2,236.22	.00	.00	.00	2,236.22	.00	.00	.00	2,236.22

10/04/2022 11:28:51 4103032  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 09/01/2022 THRU 09/30/2022  
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIP AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	92,517.65	.00	17,646.33	.00	110,163.98	18,086.87	.00	.00	128,250.85
	I & S	.161300	15,354.53	.00	2,928.65	.00	18,283.18	.00	.00	.00	18,283.18
	TOTAL	1.133200	107,872.18	.00	20,574.98	.00	128,447.16	18,086.87	.00	.00	146,534.03
2020	M & O	1.028000	27,319.94	.00	6,214.14	.00	33,534.08	4,418.57	.00	.00	37,952.65
	I & S	.171300	4,552.44	.00	1,035.50	.00	5,587.94	.00	.00	.00	5,587.94
	TOTAL	1.199300	31,872.38	.00	7,249.64	.00	39,122.02	4,418.57	.00	.00	43,540.59
2019	M & O	1.068350	19,717.62	.00	5,220.33	.00	24,937.95	2,976.94	.00	.00	27,914.89
	I & S	.171200	3,159.64	.00	836.56	.00	3,996.20	.00	.00	.00	3,996.20
	TOTAL	1.239550	22,877.26	.00	6,056.89	.00	28,934.15	2,976.94	.00	.00	31,911.09
2018	M & O	1.170000	13,931.73	.00	4,311.06	.00	18,242.79	2,059.70	.00	.00	20,302.49
	I & S	.169800	2,021.90	.00	625.66	.00	2,647.56	.00	.00	.00	2,647.56
	TOTAL	1.339800	15,953.63	.00	4,936.72	.00	20,890.35	2,059.70	.00	.00	22,950.05
2017	M & O	1.170000	4,435.90	.00	2,985.19	.00	7,421.09	1,283.93	.00	.00	8,705.02
	I & S	.180200	683.23	.00	459.76	.00	1,142.99	.00	.00	.00	1,142.99
	TOTAL	1.350200	5,119.13	.00	3,444.95	.00	8,564.08	1,283.93	.00	.00	9,848.01
2016	M & O	1.170000	3,171.84	.00	2,505.17	.00	5,677.01	988.43	.00	.00	6,665.44
	I & S	.188200	510.18	.00	402.95	.00	913.13	.00	.00	.00	913.13
	TOTAL	1.358200	3,682.02	.00	2,908.12	.00	6,590.14	988.43	.00	.00	7,578.57
2015	M & O	1.170000	2,186.14	.00	1,971.61	.00	4,157.75	727.86	.00	.00	4,885.61
	I & S	.197200	368.46	.00	332.31	.00	700.77	.00	.00	.00	700.77
	TOTAL	1.367200	2,554.60	.00	2,303.92	.00	4,858.52	727.86	.00	.00	5,586.38
2014	M & O	1.170000	350.17	.00	360.86	.00	711.03	117.13	.00	.00	828.16
	I & S	.160000	47.89	.00	49.35	.00	97.24	.00	.00	.00	97.24
	TOTAL	1.330000	398.06	.00	410.21	.00	808.27	117.13	.00	.00	925.40
2013	M & O	1.170000	580.06	.00	431.33	.00	1,011.39	66.58	.00	.00	1,077.97
	I & S	.130000	64.46	.00	47.93	.00	112.39	.00	.00	.00	112.39
	TOTAL	1.300000	644.52	.00	479.26	.00	1,123.78	66.58	.00	.00	1,190.36
2012	M & O	1.170000	288.45	.00	343.83	.00	632.28	82.25	.00	.00	714.53
	I & S	.130000	32.05	.00	38.20	.00	70.25	.00	.00	.00	70.25
	TOTAL	1.300000	320.50	.00	382.03	.00	702.53	82.25	.00	.00	784.78
2011	M & O	1.170000	205.91	.00	176.54	.00	382.45	36.70	.00	.00	419.15
	I & S	.130000	22.88	.00	19.61	.00	42.49	.00	.00	.00	42.49
	TOTAL	1.300000	228.79	.00	196.15	.00	424.94	36.70	.00	.00	461.64
2010	M & O	1.040000	463.28	.00	465.14	.00	928.42	117.99	.00	.00	1,046.41
	I & S	.260000	115.81	.00	116.29	.00	232.10	.00	.00	.00	232.10
	TOTAL	1.300000	579.09	.00	581.43	.00	1,160.52	117.99	.00	.00	1,278.51

10/04/2022 11:28:51 4103032  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 09/01/2022 THRU 09/30/2022  
 JURISDICTION: 0048 MISSION CISD

PAGE: 76  
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	439.91	.00	505.76	.00	945.67	128.16	.00	.00	1,073.83
	I & S	.240000	101.52	.00	116.71	.00	218.23	.00	.00	.00	218.23
	TOTAL	1.280000	541.43	.00	622.47	.00	1,163.90	128.16	.00	.00	1,292.06
2008	M & O	1.040000	207.87	.00	259.31	.00	467.18	61.34	.00	.00	528.52
	I & S	.200000	39.97	.00	49.87	.00	89.84	.00	.00	.00	89.84
	TOTAL	1.240000	247.84	.00	309.18	.00	557.02	61.34	.00	.00	618.36
2007	M & O	1.040000	211.69	.00	251.38	.00	463.07	44.32	.00	.00	507.39
	I & S	.140000	28.50	.00	33.84	.00	62.34	.00	.00	.00	62.34
	TOTAL	1.180000	240.19	.00	285.22	.00	525.41	44.32	.00	.00	569.73
2005	M & O	1.463200	34.47	.00	46.38	.00	80.85	6.80	.00	.00	87.65
	I & S	.100000	2.35	.00	3.17	.00	5.52	.00	.00	.00	5.52
	TOTAL	1.563200	36.82	.00	49.55	.00	86.37	6.80	.00	.00	93.17
2004	M & O	1.463200	58.47	.00	123.15	.00	181.62	27.37	.00	.00	208.99
	I & S	.105900	4.23	.00	8.91	.00	13.14	.00	.00	.00	13.14
	TOTAL	1.569100	62.70	.00	132.06	.00	194.76	27.37	.00	.00	222.13
1998	M & O	1.231000	35.92	.00	84.82	.00	120.74	17.07	.00	.00	137.81
	I & S	.274000	8.00	.00	18.88	.00	26.88	.00	.00	.00	26.88
	TOTAL	1.505000	43.92	.00	103.70	.00	147.62	17.07	.00	.00	164.69
ALL	M & O		166,157.02	.00	43,902.33	.00	210,059.35	31,248.01	.00	.00	241,307.36
ALL	I & S		27,118.04	.00	7,124.15	.00	34,242.19	.00	.00	.00	34,242.19
ALL	TOTAL		193,275.06	.00	51,026.48	.00	244,301.54	31,248.01	.00	.00	275,549.55
DLQ	M & O		73,639.37	.00	26,256.00	.00	99,895.37	13,161.14	.00	.00	113,056.51
DLQ	I & S		11,763.51	.00	4,195.50	.00	15,959.01	.00	.00	.00	15,959.01
DLQ	TOTAL		85,402.88	.00	30,451.50	.00	115,854.38	13,161.14	.00	.00	129,015.52
CURR	M & O		92,517.65	.00	17,646.33	.00	110,163.98	18,086.87	.00	.00	128,250.85
CURR	I & S		15,354.53	.00	2,928.65	.00	18,283.18	.00	.00	.00	18,283.18
CURR	TOTAL		107,872.18	.00	20,574.98	.00	128,447.16	18,086.87	.00	.00	146,534.03

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 09/01/2022 TO 09/30/2022

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	2,547,481-	2,580,987,554	01.133200	1,459,353.79	24,676

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	1,488,893.45	.00	29,539.66-	105,635.96	382,170.17	1,077,183.62	26.19	0.00
2020	556,262.58	.00	4,950.89-	23,212.12	80,639.52	470,672.17	14.63	0.00
2019	368,583.48	.00	179.28	13,934.74	39,176.75	329,586.01	10.62	0.00
2018	250,722.27	.00	0.00	8,992.03	21,833.25	228,889.02	8.71	0.00
2017	197,106.98	.00	17,637.44-	5,119.13	9,779.69	169,689.85	5.45	0.00
2016	157,749.31	.00	2,459.53-	3,682.02	8,370.99	146,918.79	5.39	0.00
2015	132,716.63	.00	374.15-	2,554.60	3,663.51	128,678.97	2.77	0.00
2014	116,629.45	.00	196.07-	398.06	1,723.27	114,710.11	1.48	0.00
2013	102,397.49	.00	114.13-	644.52	2,092.74	100,190.62	2.05	0.00
2012	98,527.46	.00	121.55-	320.50	1,157.78	97,248.13	1.18	0.00
2011	91,176.06	.00	126.57-	228.79	672.51	90,376.98	.74	0.00
2010	84,961.54	.00	0.00	579.09	1,028.38	83,933.16	1.21	0.00
2009	88,676.21	.00	0.00	541.43	1,058.56	87,617.65	1.19	0.00
2008	86,440.93	.00	0.00	247.84	909.91	85,531.02	1.05	0.00
2007	72,286.80	.00	0.00	240.19	1,148.29	71,138.51	1.59	0.00
2006	71,093.88	.00	0.00	0.00	185.27	70,908.61	.26	0.00
2005	65,685.76	.00	0.00	36.82	902.16	64,783.60	1.37	0.00
2004	59,922.84	.00	0.00	62.70	577.10	59,345.74	.96	0.00
2003	41,945.93	.00	0.00	0.00	163.43	41,782.50	.39	0.00
2002	41,419.81	.00	0.00	0.00	67.67	41,352.14	.16	0.00
2001	41,841.03	.00	4,153.07-	0.00	65.54	37,622.42	.17	0.00
2000	116,703.42	.00	1,279.24-	43.92	205.89	115,218.29	.18	0.00
****	4,331,743.31	.00	60,773.02-	166,474.46	557,592.38	3,713,377.91		0.00

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 09/01/2022 TO 09/30/2022

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	01.133200	2,236.22	1
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
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2021	0.00	2,236.22	2,236.22	2,236.22	2,236.22	0.00		0.00
2020	9,010.29	1,720.86	1,720.86	8,660.26	10,731.15	0.00		0.00
2019	10,966.81	1,775.80	1,775.80	8,942.52	11,084.43	1,658.18	86.99	0.00
2018	8,598.90	.00	0.00	6,961.60	6,961.60	1,637.30	80.96	0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	30,298.57	5,732.88	5,732.88	26,800.60	31,013.40	5,018.05		0.00

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 09/01/2022 TO 09/30/2022

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	2,583,535,035	2,547,481-	2,580,987,554	01.133200	1,461,590.01	24,677
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
-----								
2021	1,488,893.45	2,236.22	27,303.44-	107,872.18	384,406.39	1,077,183.62	26.30	0.00
2020	565,272.87	1,720.86	3,230.03-	31,872.38	91,370.67	470,672.17	16.26	0.00
2019	379,550.29	1,775.80	1,955.08	22,877.26	50,261.18	331,244.19	13.17	0.00
2018	259,321.17	.00	0.00	15,953.63	28,794.85	230,526.32	11.10	0.00
2017	198,829.55	.00	17,637.44-	5,119.13	9,779.69	171,412.42	5.40	0.00
2016	157,749.31	.00	2,459.53-	3,682.02	8,370.99	146,918.79	5.39	0.00
2015	132,716.63	.00	374.15-	2,554.60	3,663.51	128,678.97	2.77	0.00
2014	116,629.45	.00	196.07-	398.06	1,723.27	114,710.11	1.48	0.00
2013	102,397.49	.00	114.13-	644.52	2,092.74	100,190.62	2.05	0.00
2012	98,527.46	.00	121.55-	320.50	1,157.78	97,248.13	1.18	0.00
2011	91,176.06	.00	126.57-	228.79	672.51	90,376.98	.74	0.00
2010	84,961.54	.00	0.00	579.09	1,028.38	83,933.16	1.21	0.00
2009	88,676.21	.00	0.00	541.43	1,058.56	87,617.65	1.19	0.00
2008	86,440.93	.00	0.00	247.84	909.91	85,531.02	1.05	0.00
2007	72,286.80	.00	0.00	240.19	1,148.29	71,138.51	1.59	0.00
2006	71,093.88	.00	0.00	0.00	185.27	70,908.61	.26	0.00
2005	65,685.76	.00	0.00	36.82	902.16	64,783.60	1.37	0.00
2004	59,922.84	.00	0.00	62.70	577.10	59,345.74	.96	0.00
2003	41,945.93	.00	0.00	0.00	163.43	41,782.50	.39	0.00
2002	41,419.81	.00	0.00	0.00	67.67	41,352.14	.16	0.00
2001	41,841.03	.00	4,153.07-	0.00	65.54	37,622.42	.17	0.00
2000	116,703.42	.00	1,279.24-	43.92	205.89	115,218.29	.18	0.00
****	4,362,041.88	5,732.88	55,040.14-	193,275.06	588,605.78	3,718,395.96		0.00

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 09/01/2022 TO 09/30/2022

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	2,547,481-	2,580,987,554	1.133200	1,459,353.79	24,676

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	1,488,893.45	.00	29,539.66-	105,635.96	382,170.17	1,077,183.62	26.19	0.00
	ADJUSTMENT REFUNDS	.00	27,128.13-					
2020	556,262.58	.00	4,950.89-	23,212.12	80,639.52	470,672.17	14.63	0.00
	ADJUSTMENT REFUNDS	.00	5,117.69-					
2019	368,583.48	.00	179.28	13,934.74	39,176.75	329,586.01	10.62	0.00
2018	250,722.27	.00	0.00	8,992.03	21,833.25	228,889.02	8.71	0.00
2017	197,106.98	.00	17,637.44-	5,119.13	9,779.69	169,689.85	5.45	0.00
2016	157,749.31	.00	2,459.53-	3,682.02	8,370.99	146,918.79	5.39	0.00
2015	132,716.63	.00	374.15-	2,554.60	3,663.51	128,678.97	2.77	0.00
2014	116,629.45	.00	196.07-	398.06	1,723.27	114,710.11	1.48	0.00
2013	102,397.49	.00	114.13-	644.52	2,092.74	100,190.62	2.05	0.00
2012	98,527.46	.00	121.55-	320.50	1,157.78	97,248.13	1.18	0.00
2011	91,176.06	.00	126.57-	228.79	672.51	90,376.98	.74	0.00
2010	84,961.54	.00	0.00	579.09	1,028.38	83,933.16	1.21	0.00
2009	88,676.21	.00	0.00	541.43	1,058.56	87,617.65	1.19	0.00
2008	86,440.93	.00	0.00	247.84	909.91	85,531.02	1.05	0.00
2007	72,286.80	.00	0.00	240.19	1,148.29	71,138.51	1.59	0.00
2006	71,093.88	.00	0.00	0.00	185.27	70,908.61	.26	0.00
2005	65,685.76	.00	0.00	36.82	902.16	64,783.60	1.37	0.00
2004	59,922.84	.00	0.00	62.70	577.10	59,345.74	.96	0.00
2003	41,945.93	.00	0.00	0.00	163.43	41,782.50	.39	0.00
2002	41,419.81	.00	0.00	0.00	67.67	41,352.14	.16	0.00
2001	41,841.03	.00	4,153.07-	0.00	65.54	37,622.42	.17	0.00
2000	116,703.42	.00	1,279.24-	43.92	205.89	115,218.29	.18	0.00
****	4,331,743.31	.00	60,773.02-	166,474.46	557,592.38	3,713,377.91		0.00
	ADJUSTMENT REFUNDS	.00	32,245.82-					

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 09/01/2022 TO 09/30/2022

AG ROLLBACK ONLY

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
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CURRENT YEAR	0	0	0	1.133200	2,236.22	1
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YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
-----								
2021	0.00	2,236.22	2,236.22	2,236.22	2,236.22	0.00		0.00
ADJUSTMENT REFUNDS		.00	27,128.13-					
2020	9,010.29	1,720.86	1,720.86	8,660.26	10,731.15	0.00		0.00
ADJUSTMENT REFUNDS		.00	5,117.69-					
2019	10,966.81	1,775.80	1,775.80	8,942.52	11,084.43	1,658.18	86.99	0.00
2018	8,598.90	.00	0.00	6,961.60	6,961.60	1,637.30	80.96	0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	30,298.57	5,732.88	5,732.88	26,800.60	31,013.40	5,018.05		0.00
ADJUSTMENT REFUNDS		.00	32,245.82-					

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 09/01/2022 TO 09/30/2022

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	2,547,481-	2,580,987,554	1.133200	1,461,590.01	24,677

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	1,488,893.45	2,236.22	27,303.44-	107,872.18	384,406.39	1,077,183.62	26.30	0.00
	ADJUSTMENT REFUNDS	.00	27,128.13-					
2020	565,272.87	1,720.86	3,230.03-	31,872.38	91,370.67	470,672.17	16.26	0.00
	ADJUSTMENT REFUNDS	.00	5,117.69-					
2019	379,550.29	1,775.80	1,955.08	22,877.26	50,261.18	331,244.19	13.17	0.00
2018	259,321.17	.00	0.00	15,953.63	28,794.85	230,526.32	11.10	0.00
2017	198,829.55	.00	17,637.44-	5,119.13	9,779.69	171,412.42	5.40	0.00
2016	157,749.31	.00	2,459.53-	3,682.02	8,370.99	146,918.79	5.39	0.00
2015	132,716.63	.00	374.15-	2,554.60	3,663.51	128,678.97	2.77	0.00
2014	116,629.45	.00	196.07-	398.06	1,723.27	114,710.11	1.48	0.00
2013	102,397.49	.00	114.13-	644.52	2,092.74	100,190.62	2.05	0.00
2012	98,527.46	.00	121.55-	320.50	1,157.78	97,248.13	1.18	0.00
2011	91,176.06	.00	126.57-	228.79	672.51	90,376.98	.74	0.00
2010	84,961.54	.00	0.00	579.09	1,028.38	83,933.16	1.21	0.00
2009	88,676.21	.00	0.00	541.43	1,058.56	87,617.65	1.19	0.00
2008	86,440.93	.00	0.00	247.84	909.91	85,531.02	1.05	0.00
2007	72,286.80	.00	0.00	240.19	1,148.29	71,138.51	1.59	0.00
2006	71,093.88	.00	0.00	0.00	185.27	70,908.61	.26	0.00
2005	65,685.76	.00	0.00	36.82	902.16	64,783.60	1.37	0.00
2004	59,922.84	.00	0.00	62.70	577.10	59,345.74	.96	0.00
2003	41,945.93	.00	0.00	0.00	163.43	41,782.50	.39	0.00
2002	41,419.81	.00	0.00	0.00	67.67	41,352.14	.16	0.00
2001	41,841.03	.00	4,153.07-	0.00	65.54	37,622.42	.17	0.00
2000	116,703.42	.00	1,279.24-	43.92	205.89	115,218.29	.18	0.00
****	4,362,041.88	5,732.88	55,040.14-	193,275.06	588,605.78	3,718,395.96		0.00
	ADJUSTMENT REFUNDS	.00	32,245.82-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	327,771.86	.00	58,960.30	.00	386,732.16	60,127.23	.00	.00	446,859.39
	I & S	.161300	54,398.31	.00	9,785.28	.00	64,183.59	.00	.00	.00	64,183.59
	TOTAL	1.133200	382,170.17	.00	68,745.58	.00	450,915.75	60,127.23	.00	.00	511,042.98
2020	M & O	1.028000	69,121.52	.00	21,558.13	.00	90,679.65	15,656.43	.00	.00	106,336.08
	I & S	.171300	11,518.00	.00	3,592.28	.00	15,110.28	.00	.00	.00	15,110.28
	TOTAL	1.199300	80,639.52	.00	25,150.41	.00	105,789.93	15,656.43	.00	.00	121,446.36
2019	M & O	1.068350	33,765.91	.00	13,776.68	.00	47,542.59	7,774.49	.00	.00	55,317.08
	I & S	.171200	5,410.84	.00	2,207.58	.00	7,618.42	.00	.00	.00	7,618.42
	TOTAL	1.239550	39,176.75	.00	15,984.26	.00	55,161.01	7,774.49	.00	.00	62,935.50
2018	M & O	1.170000	19,066.17	.00	9,783.67	.00	28,849.84	4,579.58	.00	.00	33,429.42
	I & S	.169800	2,767.08	.00	1,419.89	.00	4,186.97	.00	.00	.00	4,186.97
	TOTAL	1.339800	21,833.25	.00	11,203.56	.00	33,036.81	4,579.58	.00	.00	37,616.39
2017	M & O	1.170000	8,474.45	.00	5,280.31	.00	13,754.76	2,192.71	.00	.00	15,947.47
	I & S	.180200	1,305.24	.00	813.26	.00	2,118.50	.00	.00	.00	2,118.50
	TOTAL	1.350200	9,779.69	.00	6,093.57	.00	15,873.26	2,192.71	.00	.00	18,065.97
2016	M & O	1.170000	7,211.12	.00	5,632.80	.00	12,843.92	2,223.66	.00	.00	15,067.58
	I & S	.188200	1,159.87	.00	906.03	.00	2,065.90	.00	.00	.00	2,065.90
	TOTAL	1.358200	8,370.99	.00	6,538.83	.00	14,909.82	2,223.66	.00	.00	17,133.48
2015	M & O	1.170000	3,135.10	.00	2,826.91	.00	5,962.01	1,044.12	.00	.00	7,006.13
	I & S	.197200	528.41	.00	476.47	.00	1,004.88	.00	.00	.00	1,004.88
	TOTAL	1.367200	3,663.51	.00	3,303.38	.00	6,966.89	1,044.12	.00	.00	8,011.01
2014	M & O	1.170000	1,515.95	.00	1,375.80	.00	2,891.75	413.87	.00	.00	3,305.62
	I & S	.160000	207.32	.00	188.15	.00	395.47	.00	.00	.00	395.47
	TOTAL	1.330000	1,723.27	.00	1,563.95	.00	3,287.22	413.87	.00	.00	3,701.09
2013	M & O	1.170000	1,883.46	.00	1,454.26	.00	3,337.72	299.27	.00	.00	3,636.99
	I & S	.130000	209.28	.00	161.60	.00	370.88	.00	.00	.00	370.88
	TOTAL	1.300000	2,092.74	.00	1,615.86	.00	3,708.60	299.27	.00	.00	4,007.87
2012	M & O	1.170000	1,042.00	.00	1,091.73	.00	2,133.73	272.61	.00	.00	2,406.34
	I & S	.130000	115.78	.00	121.32	.00	237.10	.00	.00	.00	237.10
	TOTAL	1.300000	1,157.78	.00	1,213.05	.00	2,370.83	272.61	.00	.00	2,643.44
2011	M & O	1.170000	605.26	.00	572.06	.00	1,177.32	137.81	.00	.00	1,315.13
	I & S	.130000	67.25	.00	63.56	.00	130.81	.00	.00	.00	130.81
	TOTAL	1.300000	672.51	.00	635.62	.00	1,308.13	137.81	.00	.00	1,445.94
2010	M & O	1.040000	822.70	.00	839.69	.00	1,662.39	212.20	.00	.00	1,874.59
	I & S	.260000	205.68	.00	209.93	.00	415.61	.00	.00	.00	415.61
	TOTAL	1.300000	1,028.38	.00	1,049.62	.00	2,078.00	212.20	.00	.00	2,290.20

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TAX COLLECTION SYSTEM  
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 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	860.08	.00	1,007.34	.00	1,867.42	252.92	.00	.00	2,120.34
	I & S	.240000	198.48	.00	232.46	.00	430.94	.00	.00	.00	430.94
	TOTAL	1.280000	1,058.56	.00	1,239.80	.00	2,298.36	252.92	.00	.00	2,551.28
2008	M & O	1.040000	763.15	.00	952.21	.00	1,715.36	227.37	.00	.00	1,942.73
	I & S	.200000	146.76	.00	183.12	.00	329.88	.00	.00	.00	329.88
	TOTAL	1.240000	909.91	.00	1,135.33	.00	2,045.24	227.37	.00	.00	2,272.61
2007	M & O	1.040000	1,012.05	.00	1,521.67	.00	2,533.72	341.80	.00	.00	2,875.52
	I & S	.140000	136.24	.00	204.84	.00	341.08	.00	.00	.00	341.08
	TOTAL	1.180000	1,148.29	.00	1,726.51	.00	2,874.80	341.80	.00	.00	3,216.60
2006	M & O	1.337400	170.02	.00	336.63	.00	506.65	82.82	.00	.00	589.47
	I & S	.120000	15.25	.00	30.20	.00	45.45	.00	.00	.00	45.45
	TOTAL	1.457400	185.27	.00	366.83	.00	552.10	82.82	.00	.00	634.92
2005	M & O	1.463200	844.45	.00	1,730.54	.00	2,574.99	400.08	.00	.00	2,975.07
	I & S	.100000	57.71	.00	118.27	.00	175.98	.00	.00	.00	175.98
	TOTAL	1.563200	902.16	.00	1,848.81	.00	2,750.97	400.08	.00	.00	3,151.05
2004	M & O	1.463200	538.16	.00	1,023.13	.00	1,561.29	209.74	.00	.00	1,771.03
	I & S	.105900	38.94	.00	74.05	.00	112.99	.00	.00	.00	112.99
	TOTAL	1.569100	577.10	.00	1,097.18	.00	1,674.28	209.74	.00	.00	1,884.02
2003	M & O	1.463200	150.95	.00	321.64	.00	472.59	71.87	.00	.00	544.46
	I & S	.120900	12.48	.00	26.57	.00	39.05	.00	.00	.00	39.05
	TOTAL	1.584100	163.43	.00	348.21	.00	511.64	71.87	.00	.00	583.51
2002	M & O	1.450000	61.94	.00	152.38	.00	214.32	35.12	.00	.00	249.44
	I & S	.134100	5.73	.00	14.09	.00	19.82	.00	.00	.00	19.82
	TOTAL	1.584100	67.67	.00	166.47	.00	234.14	35.12	.00	.00	269.26
2001	M & O	1.439400	61.49	.00	158.65	.00	220.14	35.19	.00	.00	255.33
	I & S	.094700	4.05	.00	10.44	.00	14.49	.00	.00	.00	14.49
	TOTAL	1.534100	65.54	.00	169.09	.00	234.63	35.19	.00	.00	269.82
2000	M & O	1.400000	59.81	.00	161.49	.00	221.30	36.38	.00	.00	257.68
	I & S	.134100	5.73	.00	15.47	.00	21.20	.00	.00	.00	21.20
	TOTAL	1.534100	65.54	.00	176.96	.00	242.50	36.38	.00	.00	278.88
1999	M & O	1.420800	26.28	.00	74.12	.00	100.40	15.95	.00	.00	116.35
	I & S	.084200	1.56	.00	4.39	.00	5.95	.00	.00	.00	5.95
	TOTAL	1.505000	27.84	.00	78.51	.00	106.35	15.95	.00	.00	122.30
1998	M & O	1.231000	58.69	.00	151.77	.00	210.46	33.52	.00	.00	243.98
	I & S	.274000	13.07	.00	33.78	.00	46.85	.00	.00	.00	46.85
	TOTAL	1.505000	71.76	.00	185.55	.00	257.31	33.52	.00	.00	290.83

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1996	M & O	1.248600	16.68	.00	43.63	.00	60.31	8.45	.00	.00	68.76
	I & S	.206400	2.76	.00	7.21	.00	9.97	.00	.00	.00	9.97
	TOTAL	1.455000	19.44	.00	50.84	.00	70.28	8.45	.00	.00	78.73
1995	M & O	1.184200	18.09	.00	49.49	.00	67.58	9.65	.00	.00	77.23
	I & S	.210800	3.22	.00	8.81	.00	12.03	.00	.00	.00	12.03
	TOTAL	1.395000	21.31	.00	58.30	.00	79.61	9.65	.00	.00	89.26
ALL	M & O		479,057.34	.00	130,837.03	.00	609,894.37	96,694.84	.00	.00	706,589.21
ALL	I & S		78,535.04	.00	20,909.05	.00	99,444.09	.00	.00	.00	99,444.09
ALL	TOTAL		557,592.38	.00	151,746.08	.00	709,338.46	96,694.84	.00	.00	806,033.30
DLQ	M & O		151,285.48	.00	71,876.73	.00	223,162.21	36,567.61	.00	.00	259,729.82
DLQ	I & S		24,136.73	.00	11,123.77	.00	35,260.50	.00	.00	.00	35,260.50
DLQ	TOTAL		175,422.21	.00	83,000.50	.00	258,422.71	36,567.61	.00	.00	294,990.32
CURR	M & O		327,771.86	.00	58,960.30	.00	386,732.16	60,127.23	.00	.00	446,859.39
CURR	I & S		54,398.31	.00	9,785.28	.00	64,183.59	.00	.00	.00	64,183.59
CURR	TOTAL		382,170.17	.00	68,745.58	.00	450,915.75	60,127.23	.00	.00	511,042.98

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 AG ROLLBACK ONLY

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	1,917.92	.00	.00	.00	1,917.92	.00	.00	.00	1,917.92
	I & S	.161300	318.30	.00	.00	.00	318.30	.00	.00	.00	318.30
	TOTAL	1.133200	2,236.22	.00	.00	.00	2,236.22	.00	.00	.00	2,236.22
2020	M & O	1.028000	9,198.38	.00	.00	.00	9,198.38	.00	.00	.00	9,198.38
	I & S	.171300	1,532.77	.00	.00	.00	1,532.77	.00	.00	.00	1,532.77
	TOTAL	1.199300	10,731.15	.00	.00	.00	10,731.15	.00	.00	.00	10,731.15
2019	M & O	1.068350	9,553.51	.00	.00	.00	9,553.51	.00	.00	.00	9,553.51
	I & S	.171200	1,530.92	.00	.00	.00	1,530.92	.00	.00	.00	1,530.92
	TOTAL	1.239550	11,084.43	.00	.00	.00	11,084.43	.00	.00	.00	11,084.43
2018	M & O	1.170000	6,079.32	.00	.00	.00	6,079.32	.00	.00	.00	6,079.32
	I & S	.169800	882.28	.00	.00	.00	882.28	.00	.00	.00	882.28
	TOTAL	1.339800	6,961.60	.00	.00	.00	6,961.60	.00	.00	.00	6,961.60
ALL	M & O		26,749.13	.00	.00	.00	26,749.13	.00	.00	.00	26,749.13
ALL	I & S		4,264.27	.00	.00	.00	4,264.27	.00	.00	.00	4,264.27
ALL	TOTAL		31,013.40	.00	.00	.00	31,013.40	.00	.00	.00	31,013.40
DLQ	M & O		24,831.21	.00	.00	.00	24,831.21	.00	.00	.00	24,831.21
DLQ	I & S		3,945.97	.00	.00	.00	3,945.97	.00	.00	.00	3,945.97
DLQ	TOTAL		28,777.18	.00	.00	.00	28,777.18	.00	.00	.00	28,777.18
CURR	M & O		1,917.92	.00	.00	.00	1,917.92	.00	.00	.00	1,917.92
CURR	I & S		318.30	.00	.00	.00	318.30	.00	.00	.00	318.30
CURR	TOTAL		2,236.22	.00	.00	.00	2,236.22	.00	.00	.00	2,236.22

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	329,689.78	.00	58,960.30	.00	388,650.08	60,127.23	.00	.00	448,777.31
	I & S	.161300	54,716.61	.00	9,785.28	.00	64,501.89	.00	.00	.00	64,501.89
	TOTAL	1.133200	384,406.39	.00	68,745.58	.00	453,151.97	60,127.23	.00	.00	513,279.20
2020	M & O	1.028000	78,319.90	.00	21,558.13	.00	99,878.03	15,656.43	.00	.00	115,534.46
	I & S	.171300	13,050.77	.00	3,592.28	.00	16,643.05	.00	.00	.00	16,643.05
	TOTAL	1.199300	91,370.67	.00	25,150.41	.00	116,521.08	15,656.43	.00	.00	132,177.51
2019	M & O	1.068350	43,319.42	.00	13,776.68	.00	57,096.10	7,774.49	.00	.00	64,870.59
	I & S	.171200	6,941.76	.00	2,207.58	.00	9,149.34	.00	.00	.00	9,149.34
	TOTAL	1.239550	50,261.18	.00	15,984.26	.00	66,245.44	7,774.49	.00	.00	74,019.93
2018	M & O	1.170000	25,145.49	.00	9,783.67	.00	34,929.16	4,579.58	.00	.00	39,508.74
	I & S	.169800	3,649.36	.00	1,419.89	.00	5,069.25	.00	.00	.00	5,069.25
	TOTAL	1.339800	28,794.85	.00	11,203.56	.00	39,998.41	4,579.58	.00	.00	44,577.99
2017	M & O	1.170000	8,474.45	.00	5,280.31	.00	13,754.76	2,192.71	.00	.00	15,947.47
	I & S	.180200	1,305.24	.00	813.26	.00	2,118.50	.00	.00	.00	2,118.50
	TOTAL	1.350200	9,779.69	.00	6,093.57	.00	15,873.26	2,192.71	.00	.00	18,065.97
2016	M & O	1.170000	7,211.12	.00	5,632.80	.00	12,843.92	2,223.66	.00	.00	15,067.58
	I & S	.188200	1,159.87	.00	906.03	.00	2,065.90	.00	.00	.00	2,065.90
	TOTAL	1.358200	8,370.99	.00	6,538.83	.00	14,909.82	2,223.66	.00	.00	17,133.48
2015	M & O	1.170000	3,135.10	.00	2,826.91	.00	5,962.01	1,044.12	.00	.00	7,006.13
	I & S	.197200	528.41	.00	476.47	.00	1,004.88	.00	.00	.00	1,004.88
	TOTAL	1.367200	3,663.51	.00	3,303.38	.00	6,966.89	1,044.12	.00	.00	8,011.01
2014	M & O	1.170000	1,515.95	.00	1,375.80	.00	2,891.75	413.87	.00	.00	3,305.62
	I & S	.160000	207.32	.00	188.15	.00	395.47	.00	.00	.00	395.47
	TOTAL	1.330000	1,723.27	.00	1,563.95	.00	3,287.22	413.87	.00	.00	3,701.09
2013	M & O	1.170000	1,883.46	.00	1,454.26	.00	3,337.72	299.27	.00	.00	3,636.99
	I & S	.130000	209.28	.00	161.60	.00	370.88	.00	.00	.00	370.88
	TOTAL	1.300000	2,092.74	.00	1,615.86	.00	3,708.60	299.27	.00	.00	4,007.87
2012	M & O	1.170000	1,042.00	.00	1,091.73	.00	2,133.73	272.61	.00	.00	2,406.34
	I & S	.130000	115.78	.00	121.32	.00	237.10	.00	.00	.00	237.10
	TOTAL	1.300000	1,157.78	.00	1,213.05	.00	2,370.83	272.61	.00	.00	2,643.44
2011	M & O	1.170000	605.26	.00	572.06	.00	1,177.32	137.81	.00	.00	1,315.13
	I & S	.130000	67.25	.00	63.56	.00	130.81	.00	.00	.00	130.81
	TOTAL	1.300000	672.51	.00	635.62	.00	1,308.13	137.81	.00	.00	1,445.94
2010	M & O	1.040000	822.70	.00	839.69	.00	1,662.39	212.20	.00	.00	1,874.59
	I & S	.260000	205.68	.00	209.93	.00	415.61	.00	.00	.00	415.61
	TOTAL	1.300000	1,028.38	.00	1,049.62	.00	2,078.00	212.20	.00	.00	2,290.20

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	860.08	.00	1,007.34	.00	1,867.42	252.92	.00	.00	2,120.34
	I & S	.240000	198.48	.00	232.46	.00	430.94	.00	.00	.00	430.94
	TOTAL	1.280000	1,058.56	.00	1,239.80	.00	2,298.36	252.92	.00	.00	2,551.28
2008	M & O	1.040000	763.15	.00	952.21	.00	1,715.36	227.37	.00	.00	1,942.73
	I & S	.200000	146.76	.00	183.12	.00	329.88	.00	.00	.00	329.88
	TOTAL	1.240000	909.91	.00	1,135.33	.00	2,045.24	227.37	.00	.00	2,272.61
2007	M & O	1.040000	1,012.05	.00	1,521.67	.00	2,533.72	341.80	.00	.00	2,875.52
	I & S	.140000	136.24	.00	204.84	.00	341.08	.00	.00	.00	341.08
	TOTAL	1.180000	1,148.29	.00	1,726.51	.00	2,874.80	341.80	.00	.00	3,216.60
2006	M & O	1.337400	170.02	.00	336.63	.00	506.65	82.82	.00	.00	589.47
	I & S	.120000	15.25	.00	30.20	.00	45.45	.00	.00	.00	45.45
	TOTAL	1.457400	185.27	.00	366.83	.00	552.10	82.82	.00	.00	634.92
2005	M & O	1.463200	844.45	.00	1,730.54	.00	2,574.99	400.08	.00	.00	2,975.07
	I & S	.100000	57.71	.00	118.27	.00	175.98	.00	.00	.00	175.98
	TOTAL	1.563200	902.16	.00	1,848.81	.00	2,750.97	400.08	.00	.00	3,151.05
2004	M & O	1.463200	538.16	.00	1,023.13	.00	1,561.29	209.74	.00	.00	1,771.03
	I & S	.105900	38.94	.00	74.05	.00	112.99	.00	.00	.00	112.99
	TOTAL	1.569100	577.10	.00	1,097.18	.00	1,674.28	209.74	.00	.00	1,884.02
2003	M & O	1.463200	150.95	.00	321.64	.00	472.59	71.87	.00	.00	544.46
	I & S	.120900	12.48	.00	26.57	.00	39.05	.00	.00	.00	39.05
	TOTAL	1.584100	163.43	.00	348.21	.00	511.64	71.87	.00	.00	583.51
2002	M & O	1.450000	61.94	.00	152.38	.00	214.32	35.12	.00	.00	249.44
	I & S	.134100	5.73	.00	14.09	.00	19.82	.00	.00	.00	19.82
	TOTAL	1.584100	67.67	.00	166.47	.00	234.14	35.12	.00	.00	269.26
2001	M & O	1.439400	61.49	.00	158.65	.00	220.14	35.19	.00	.00	255.33
	I & S	.094700	4.05	.00	10.44	.00	14.49	.00	.00	.00	14.49
	TOTAL	1.534100	65.54	.00	169.09	.00	234.63	35.19	.00	.00	269.82
2000	M & O	1.400000	59.81	.00	161.49	.00	221.30	36.38	.00	.00	257.68
	I & S	.134100	5.73	.00	15.47	.00	21.20	.00	.00	.00	21.20
	TOTAL	1.534100	65.54	.00	176.96	.00	242.50	36.38	.00	.00	278.88
1999	M & O	1.420800	26.28	.00	74.12	.00	100.40	15.95	.00	.00	116.35
	I & S	.084200	1.56	.00	4.39	.00	5.95	.00	.00	.00	5.95
	TOTAL	1.505000	27.84	.00	78.51	.00	106.35	15.95	.00	.00	122.30
1998	M & O	1.231000	58.69	.00	151.77	.00	210.46	33.52	.00	.00	243.98
	I & S	.274000	13.07	.00	33.78	.00	46.85	.00	.00	.00	46.85
	TOTAL	1.505000	71.76	.00	185.55	.00	257.31	33.52	.00	.00	290.83

10/04/2022 16:20:40 4103234  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 07/01/2022 THRU 09/30/2022  
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1996	M & O	1.248600	16.68	.00	43.63	.00	60.31	8.45	.00	.00	68.76
	I & S	.206400	2.76	.00	7.21	.00	9.97	.00	.00	.00	9.97
	TOTAL	1.455000	19.44	.00	50.84	.00	70.28	8.45	.00	.00	78.73
1995	M & O	1.184200	18.09	.00	49.49	.00	67.58	9.65	.00	.00	77.23
	I & S	.210800	3.22	.00	8.81	.00	12.03	.00	.00	.00	12.03
	TOTAL	1.395000	21.31	.00	58.30	.00	79.61	9.65	.00	.00	89.26
ALL	M & O		505,806.47	.00	130,837.03	.00	636,643.50	96,694.84	.00	.00	733,338.34
ALL	I & S		82,799.31	.00	20,909.05	.00	103,708.36	.00	.00	.00	103,708.36
ALL	TOTAL		588,605.78	.00	151,746.08	.00	740,351.86	96,694.84	.00	.00	837,046.70
DLQ	M & O		176,116.69	.00	71,876.73	.00	247,993.42	36,567.61	.00	.00	284,561.03
DLQ	I & S		28,082.70	.00	11,123.77	.00	39,206.47	.00	.00	.00	39,206.47
DLQ	TOTAL		204,199.39	.00	83,000.50	.00	287,199.89	36,567.61	.00	.00	323,767.50
CURR	M & O		329,689.78	.00	58,960.30	.00	388,650.08	60,127.23	.00	.00	448,777.31
CURR	I & S		54,716.61	.00	9,785.28	.00	64,501.89	.00	.00	.00	64,501.89
CURR	TOTAL		384,406.39	.00	68,745.58	.00	453,151.97	60,127.23	.00	.00	513,279.20

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 07/01/2022 TO 09/30/2022

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	2,547,481-	2,580,987,554	01.133200	1,459,353.79	24,676

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	1,488,893.45	29,539.66-	29,539.66-	382,170.17	382,170.17	1,077,183.62	26.19	0.00
2020	556,262.58	4,950.89-	4,950.89-	80,639.52	80,639.52	470,672.17	14.63	0.00
2019	368,583.48	179.28	179.28	39,176.75	39,176.75	329,586.01	10.62	0.00
2018	250,722.27	.00	0.00	21,833.25	21,833.25	228,889.02	8.71	0.00
2017	197,106.98	17,637.44-	17,637.44-	9,779.69	9,779.69	169,689.85	5.45	0.00
2016	157,749.31	2,459.53-	2,459.53-	8,370.99	8,370.99	146,918.79	5.39	0.00
2015	132,716.63	374.15-	374.15-	3,663.51	3,663.51	128,678.97	2.77	0.00
2014	116,629.45	196.07-	196.07-	1,723.27	1,723.27	114,710.11	1.48	0.00
2013	102,397.49	114.13-	114.13-	2,092.74	2,092.74	100,190.62	2.05	0.00
2012	98,527.46	121.55-	121.55-	1,157.78	1,157.78	97,248.13	1.18	0.00
2011	91,176.06	126.57-	126.57-	672.51	672.51	90,376.98	.74	0.00
2010	84,961.54	.00	0.00	1,028.38	1,028.38	83,933.16	1.21	0.00
2009	88,676.21	.00	0.00	1,058.56	1,058.56	87,617.65	1.19	0.00
2008	86,440.93	.00	0.00	909.91	909.91	85,531.02	1.05	0.00
2007	72,286.80	.00	0.00	1,148.29	1,148.29	71,138.51	1.59	0.00
2006	71,093.88	.00	0.00	185.27	185.27	70,908.61	.26	0.00
2005	65,685.76	.00	0.00	902.16	902.16	64,783.60	1.37	0.00
2004	59,922.84	.00	0.00	577.10	577.10	59,345.74	.96	0.00
2003	41,945.93	.00	0.00	163.43	163.43	41,782.50	.39	0.00
2002	41,419.81	.00	0.00	67.67	67.67	41,352.14	.16	0.00
2001	41,841.03	4,153.07-	4,153.07-	65.54	65.54	37,622.42	.17	0.00
2000	116,703.42	1,279.24-	1,279.24-	205.89	205.89	115,218.29	.18	0.00
****	4,331,743.31	60,773.02-	60,773.02-	557,592.38	557,592.38	3,713,377.91		0.00

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 07/01/2022 TO 09/30/2022

AG ROLLBACK ONLY

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	01.133200	2,236.22	1

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	0.00	2,236.22	2,236.22	2,236.22	2,236.22	0.00		0.00
2020	9,010.29	1,720.86	1,720.86	10,731.15	10,731.15	0.00		0.00
2019	10,966.81	1,775.80	1,775.80	11,084.43	11,084.43	1,658.18	86.99	0.00
2018	8,598.90	.00	0.00	6,961.60	6,961.60	1,637.30	80.96	0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	30,298.57	5,732.88	5,732.88	31,013.40	31,013.40	5,018.05		0.00

TAX COLLECTION SYSTEM  
TAX COLLECTOR MONTHLY REPORT  
FROM 07/01/2022 TO 09/30/2022

FISCAL START: 07/01/2022 END: 06/30/2023 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	2,547,481-	2,580,987,554	01.133200	1,461,590.01	24,677

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	1,488,893.45	27,303.44-	27,303.44-	384,406.39	384,406.39	1,077,183.62	26.30	0.00
2020	565,272.87	3,230.03-	3,230.03-	91,370.67	91,370.67	470,672.17	16.26	0.00
2019	379,550.29	1,955.08	1,955.08	50,261.18	50,261.18	331,244.19	13.17	0.00
2018	259,321.17	.00	0.00	28,794.85	28,794.85	230,526.32	11.10	0.00
2017	198,829.55	17,637.44-	17,637.44-	9,779.69	9,779.69	171,412.42	5.40	0.00
2016	157,749.31	2,459.53-	2,459.53-	8,370.99	8,370.99	146,918.79	5.39	0.00
2015	132,716.63	374.15-	374.15-	3,663.51	3,663.51	128,678.97	2.77	0.00
2014	116,629.45	196.07-	196.07-	1,723.27	1,723.27	114,710.11	1.48	0.00
2013	102,397.49	114.13-	114.13-	2,092.74	2,092.74	100,190.62	2.05	0.00
2012	98,527.46	121.55-	121.55-	1,157.78	1,157.78	97,248.13	1.18	0.00
2011	91,176.06	126.57-	126.57-	672.51	672.51	90,376.98	.74	0.00
2010	84,961.54	.00	0.00	1,028.38	1,028.38	83,933.16	1.21	0.00
2009	88,676.21	.00	0.00	1,058.56	1,058.56	87,617.65	1.19	0.00
2008	86,440.93	.00	0.00	909.91	909.91	85,531.02	1.05	0.00
2007	72,286.80	.00	0.00	1,148.29	1,148.29	71,138.51	1.59	0.00
2006	71,093.88	.00	0.00	185.27	185.27	70,908.61	.26	0.00
2005	65,685.76	.00	0.00	902.16	902.16	64,783.60	1.37	0.00
2004	59,922.84	.00	0.00	577.10	577.10	59,345.74	.96	0.00
2003	41,945.93	.00	0.00	163.43	163.43	41,782.50	.39	0.00
2002	41,419.81	.00	0.00	67.67	67.67	41,352.14	.16	0.00
2001	41,841.03	4,153.07-	4,153.07-	65.54	65.54	37,622.42	.17	0.00
2000	116,703.42	1,279.24-	1,279.24-	205.89	205.89	115,218.29	.18	0.00
****	4,362,041.88	55,040.14-	55,040.14-	588,605.78	588,605.78	3,718,395.96		0.00

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 JURISDICTION SUMMARY

FROM: 09/01/2022 THRU 09/30/2022  
 JURISDICTION: ALL

UPDATE MODE

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0040 CITY OF WESLACO			1,968.99	179.36	393.79	35.88	0.00	10.77	2,352.01
BY COUNTY 108			1,968.99	179.36	393.79	35.88	0.00	10.77	2,352.01
DELQ FOR 0040 CITY OF WESLACO			1,633.22	150.55	688.63	64.02	0.00	10.74	2,311.11
BY COUNTY 108			1,633.22	150.55	688.63	64.02	0.00	10.74	2,311.11
TOTAL FOR 0040 CITY OF WESLACO			3,602.21	329.91	1,082.42	99.90	0.00	21.51	4,663.12
BY COUNTY 108			3,602.21	329.91	1,082.42	99.90	0.00	21.51	4,663.12
CURR FOR 0041 EDINBURG CISD			4,702.58	713.44	950.60	143.50	0.00	42.85	5,610.33
BY COUNTY 108			4,702.58	713.44	950.60	143.50	0.00	42.85	5,610.33
DELQ FOR 0041 EDINBURG CISD			1,477.99	148.85	624.84	80.54	0.00	11.48	2,091.35
BY COUNTY 108			1,477.99	148.85	624.84	80.54	0.00	11.48	2,091.35
TOTAL FOR 0041 EDINBURG CISD			6,180.57	862.29	1,575.44	224.04	0.00	54.33	7,701.68
BY COUNTY 108			6,180.57	862.29	1,575.44	224.04	0.00	54.33	7,701.68
CURR FOR 0042 EDCOUCH-ELSA ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
DELQ FOR 0042 EDCOUCH-ELSA ISD			59.22	5.38	33.16	3.01	0.00	0.42	91.96
BY COUNTY 108			59.22	5.38	33.16	3.01	0.00	0.42	91.96
TOTAL FOR 0042 EDCOUCH-ELSA ISD			59.22	5.38	33.16	3.01	0.00	0.42	91.96
BY COUNTY 108			59.22	5.38	33.16	3.01	0.00	0.42	91.96
CURR FOR 0043 PHARR, SAN JUAN, ALAMO ISD			4,007.99	298.78	798.95	248.90	0.00	27.39	4,779.55
BY COUNTY 108			4,007.99	298.78	798.95	248.90	0.00	27.39	4,779.55
DELQ FOR 0043 PHARR, SAN JUAN, ALAMO ISD			608.70	303.72	212.08	137.07	0.00	22.04	798.74
BY COUNTY 108			608.70	303.72	212.08	137.07	0.00	22.04	798.74
TOTAL FOR 0043 PHARR, SAN JUAN, ALAMO ISD			4,616.69	602.50	1,011.03	385.97	0.00	49.43	5,578.29
BY COUNTY 108			4,616.69	602.50	1,011.03	385.97	0.00	49.43	5,578.29
CURR FOR 0046 MERCEDES ISD			970.88	88.27	194.17	17.66	0.00	5.30	1,159.75
BY COUNTY 108			970.88	88.27	194.17	17.66	0.00	5.30	1,159.75
DELQ FOR 0046 MERCEDES ISD			425.61	38.70	161.02	14.64	0.00	2.66	583.97
BY COUNTY 108			425.61	38.70	161.02	14.64	0.00	2.66	583.97
TOTAL FOR 0046 MERCEDES ISD			1,396.49	126.97	355.19	32.30	0.00	7.96	1,743.72
BY COUNTY 108			1,396.49	126.97	355.19	32.30	0.00	7.96	1,743.72
CURR FOR 0047 MCALLEN ISD			5,957.84	951.01	1,179.52	236.25	0.00	59.38	7,077.98
BY COUNTY 108			5,957.84	951.01	1,179.52	236.25	0.00	59.38	7,077.98
DELQ FOR 0047 MCALLEN ISD			1,808.03	223.47	675.41	89.91	0.00	15.67	2,467.77
BY COUNTY 108			1,808.03	223.47	675.41	89.91	0.00	15.67	2,467.77
TOTAL FOR 0047 MCALLEN ISD			7,765.87	1,174.48	1,854.93	326.16	0.00	75.05	9,545.75
BY COUNTY 108			7,765.87	1,174.48	1,854.93	326.16	0.00	75.05	9,545.75
CURR FOR 0048 MISSION CISD			3,681.44	433.35	734.04	86.48	0.00	26.01	4,389.47
BY COUNTY 108			3,681.44	433.35	734.04	86.48	0.00	26.01	4,389.47
DELQ FOR 0048 MISSION CISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0048 MISSION CISD			3,681.44	433.35	734.04	86.48	0.00	26.01	4,389.47
BY COUNTY 108			3,681.44	433.35	734.04	86.48	0.00	26.01	4,389.47

**SUBJECT:** Disbursements for the Month of September 2022 

**PRESENTER:** Joel Garcia, Assistant Superintendent for Finance

**BACKGROUND INFORMATION:**

The District’s disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

**ADMINISTRATIVE CONSIDERATIONS:**

The District’s total disbursements for the Month of September totaled \$17,895,893.26 as follows:

<b>Disbursement Type</b>	<b>Amount</b>
Accounts Payable Vendor Checks	\$ 4,458,378.09
District Purchasing Cards	\$ 655,421.05
ACH	\$ 2,232,168.58
Wire Transfers	\$ 1,503,753.34
Payroll	\$ 9,046,172.20
<b>TOTAL</b>	<b>\$ 17,895,893.26</b>

**FUNDING SOURCE AND AMOUNT:**

N/A

**RECOMMENDATION:**

Information item only; no recommendation is required

**CONTACT PERSON (S):**

Joel Garcia, Assistant Superintendent for Finance  
Dora Garcia, Director for Budget and Finance  
Alyssa Gonzales, Accountant