



Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Regular Meeting on Wednesday, August 10, 2022, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

A G E N D A

I. Call Meeting to Order and Establish Quorum

II. Pledge of Allegiance and Moment of Silence

1. U. S. Flag and Texas Flag -
2. Mission Vision Statement -

III. Board of Trustees Awards and Recognitions

IV. Comments from the Public

V. Public Comment(s) on Specific Agenda Item(s)

VI. Superintendent's Update and Recognitions

The Superintendent may provide information to update the Board of Trustees on the following subjects: Student Extracurricular and Co-Curricular Achievement; District Awards and Recognitions; Recent and Upcoming Professional Staff and Leadership Development; Progress Reports on Student and Staff Initiatives Previously Approved by the Board of Trustees; and Communications Received from Other Governmental Entities Not Requiring Action by the Board of Trustees. This will be for informational purposes only. Board consideration of any subject included in the Superintendent's Report will not take place until the subject is placed on the agenda of a future board meeting for consideration and possible action. The Board's consideration of any subject at the present meeting will be limited to those subjects appearing elsewhere on the meeting agenda.

VII. Presentation(s) to the Board of Trustees

1. Construction Status Report: Tom Landry Stadium Repairs
2. Internal Auditor Quarterly Report 5
3. Self-Funded Health Insurance Update 19
4. Medical and Pharmacy Stop Loss Insurance Presentation 39

VIII. Discussion and Possible Action

1. Consideration and Approval of Change Order(s) for the Tom Landry Stadium Repairs Home Side – Hinojosa Engineering 45
2. Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter into Contract for Professional Design for the Replacement of the 69

Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium	
3. Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Mission Aquatic Center Boiler Project – DBR Engineering	72
4. Consideration and Approval of Project, Proposed Budget, Procurement Method, and Utilizing the On-call Professional Services for the Remaining Security Vestibules Project	83
5. Consideration and Approval to Reject Proposal(s) for the Culinary Arts for Veterans Memorial High School	88
6. Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Culinary Arts for Mission High School – PBK Architects	92
7. Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects	96
8. Consideration and Approval of Change Order #05 for Credit Maintenance Warehouse Structural Project – PBK Architects	102
9. Approval of Bids, Proposals and Purchases of \$50,000 and Over	
a. Award Contract for Medical and Pharmacy Stop Loss Insurance #455-23-0	106
b. Approval of Intercom IP Speakers	107
c. Amend Contract for Security Alarm Inspections and Repairs #183-23-0	111
d. Amend Contract for Fire Alarm Inspections and Repairs #184-23-0	114
10. Budget Amendment	117
11. Consider Sale of Real Property	120
12. Possible Nomination and Election of Mission CISD Board of Trustees Officers and Board of Trustees Reorganization	
IX. Recommendation(s)	
1. Approval of the Selection for:	
a. Multi-Media Journalist	
b. Finance Office Accountant	
X. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.	
1. Approval of Optional Flexible School Day Program	123
2. Approval of the Use of Innovative Courses Eligible for State Elective Credit	143
3. Pre-Approval of Out-of-State Trips for Special Invitation, Recognition, or National Competition for Career & Technical Education Students	145
4. Award Purchase of College Readiness and Success Program	147
5. Approval of District Professional Development Plan	150
6. Approval to Accept Final Design for the Mission Collegiate High School Physical Education Pavilion – EGV Architects	170
7. Approval to Accept Final Completion, Less Betterment Fund Allowance, and Final Payment for the Lee Field House Roofing Project – Raba Kistner	227
8. Approval to Accept Substantial/Final Completion, Less Betterment Fund Allowance, and Final Payment for Demolition of the Technology/Radio Tower Project – Chanin Engineering	230

9. Approval to Accept Substantial/Final Completion, Less Betterment Fund Allowance, and Final Payment for the Field Events for the Middle School Project – Javier Hinojosa Civil Engineering	237
10. Approval of First Reading and Adoption of TASB-Policy Update 119, Affecting Local Policies:	243
a. CPC(LOCAL): OFFICE MANAGEMENT – RECORDS MANAGEMENT	
b. DMA(LOCAL): PROFESSIONAL DEVELOPMENT - REQUIRED STAFF DEVELOPMENT	
c. EHAA(LOCAL): BASIC INSTRUCTIONAL PROGRAM - REQUIRED INSTRUCTION (ALL LEVELS)	
d. EHBB(LOCAL): SPECIAL PROGRAMS - GIFTED AND TALENTED STUDENTS	
e. EIF(LOCAL): ACADEMIC ACHIEVEMENT - GRADUATION	
f. FFBA(LOCAL): CRISIS INTERVENTION - TRAUMA-INFORMED CARE	
g. FFH(LOCAL): STUDENT WELFARE - FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION	
11. Approval of 2022–2023 Internal Auditor’s Charter	245
12. Approval of Bids, Proposals and Purchases of \$50,000 and Over	
a. Award Contract Renewal with Workers’ Compensation Solutions	250
b. Award Contract Renewal for Employer Paid and Voluntary Ancillary Insurance	256
c. Renewal for Property and Casualty Insurance with Property Casualty Alliance of Texas (PCAT) for the 2022-2023 School Year	258
d. Renewal for Administrative Services Only (ASO) agreement of the Mission CISD’s Self-Funded Group Health Insurance Plan with Blue Cross Blue Shield of Texas for the 2022-2023 plan year	262
e. Renewal of Unemployment Compensation Program with Texas Association of School Boards (TASB) for the 2022-2023 School Year	265
f. Renewal of ZOHO Manage Engine Subscription	273
13. Approval of Interlocal Agreement with Region One Education Service Center	277
14. Approval Interlocal Agreement with South Texas College for Tuition	278
15. Approval Interlocal Agreement with Hidalgo County for the Construction of Additional Community Wi-Fi Infrastructure Mission CISD Property	297
16. Approval Donations	307
17. Approval of Minutes	
a. June 8, 2022, Regular Board of Trustees Meeting	309
b. June 22, 2022, Special Board of Trustees Meeting	319
XI. Executive Session	
1. Private Consultation with Board Attorney (Texas Gov’t Code §551.071)	
2. Deliberate the purchase, exchange, lease, or value of real property § 551.072 Deliberations about Real property	
3. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov’t Code §551.074)	
XII. Action, if Necessary, on Matters Discussed in Executive Session	
XIII. Board of Trustees Information Items	
1. Personnel Employments, Resignations, Transfers, and Compensation Change	
2. Annual Internal Audit Plan for 2022–2023	327
3. Financial Reports for May 2022 and June 2022	332

a. General Funds and Debt Service	
b. Tax Levy Adjustments	335
c. Cash Disbursements	403
XIV. Important Dates to Remember	
1. September 7, 2022, Board of Trustees Workshop	
2. September 21, 2022, Regular Board of Trustees Meeting	
XV. Adjournment	

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 6:00 p.m., on August 4, 2022.



**Dr. Carol G. Perez, Superintendent of Schools
Mission Consolidated Independent School District**

SUBJECT: Internal Audit Quarterly Report

PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ADMINISTRATIVE CONSIDERATIONS

This report summarizes the internal audit activities for the period beginning April 1, 2022 and ending June 30, 2022. The Internal Audit department conducts independent and objective reviews of the District's operations and procedures and reports findings and recommendations to management, the Superintendent, and the Board of Trustees. Financial information on Activity Funds is included in the report and power point presentation.

FUNDING SOURCE:

Not Applicable

RECOMMENDATION:

Not Applicable. Informational report only.

CONTACT PERSON (S)

Carol G. Perez, Ed.D., Superintendent of Schools
Joel Garcia, CPM, Assistant Superintendent for Finance
Rebecca Magee, CPA, Internal Auditor

Rebecca Magee, CPA
Internal Auditor
Mission Consolidated Independent School District

1201 Bryce Drive - Mission, Texas 78572-4399
Office (956) 323-5511 - Fax (956) 323-8255
E-mail: bmagee@mcisd.org - www.mcisd.net



Students First • Innovation • Collaborative Ownership • Diversity • Continuous Learning

August 3, 2022

Mission CISD Board of Trustees
Carol G. Perez, Ed.D., Superintendent of Schools

Re: Internal Audit Quarterly Report

This report summarizes the internal audit activities from April 1, 2022 through June 30, 2022.

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ACTIVITY FUNDS

Activity funds, which include both campus and student activity funds, are considered an area of high risk because the majority of the revenues are received in the form of actual cash, the number of individuals (employees and students) handling collections and the perception of the community. During the period covered by this report, I reviewed fundraiser applications, fundraiser reports, the monthly income statement reports, and assisted in preparing many of the journal entries related to Activity Funds due to turnover in Finance Department staff.

A total of 51 fundraiser applications were approved this quarter, for a grand total of 355 for the year. This total is approximately half as many compared to three years ago.

Activity Funds Income Statement

The Finance Department prepares a monthly income statement report for all campus and student activity funds. This report reflects columns for the beginning balance, receipts, encumbrances, expenditures and the ending balance. Each campus receives a report for the activity of their campus. I assist each month in generating and creating the reports that Finance Department needs

for preparation of the monthly income statement. As of the date of this report, the income statement report for the year ending June 30, 2022 had not yet been prepared pending the year-end closing. However, based on the general ledger as of the date of this report, preliminary amounts include a beginning balance at July 1, 2021 of \$922,667, year-to-date receipts of \$1,203,233 disbursements of \$1,151,078 and an ending balance of \$974,822 excluding encumbrances. After the fiscal year is finalized and closed out, any encumbrances (outstanding purchase orders) will be closed out, expensed as liabilities or re-encumbered in the next year. Attached is a summary report of the preliminary balances of campus and student activity funds.

Activity funds should typically be spent in the year earned or collected. The bank account used for these funds is an interest-bearing account that is pooled with other District funds. In the past, excess balances were typically invested in certificates of deposit, however, currently there are no investments due to low interest rates. The net interest earnings for the activity funds through June 30, 2022 was \$413. Interest earned on campus and student activity fund balances will be distributed to the campuses fiscal year-end balances.

Internal Audits of Activity Funds

Internal audits are performed on evidence selected on a test basis to determine compliance with District policies and procedures. An audit will not necessarily disclose all instances of non-compliance. A report format that uses a scoring system is used for the Activity Fund internal audits. The internal audit consists of testing in five main categories with a maximum of 100 points allocated to each category. The five categories include: *Basic Records, Fundraisers, Receipts, Disbursements, and Sales Tax and Other Issues*. The campus principal is required to submit a written corrective action plan that addresses any audit findings.

I conducted internal audits of the Activity Funds of six campuses during this quarter and issued separate reports. Below is a summary of my findings for each campus.

Castro Elementary

This campus received the maximum score in all five categories. There were no findings based on the items tested.

Waitz Elementary

The campus received less than the maximum score in three categories. The finding under the category of *Fundraisers* was that there were a few fundraiser reports submitted late. Under the category of *Receipts*, the first finding was that there were a few instances in which monies collected were not deposited timely. There was also at least one receipt not coded to the proper general ledger account. There were also two findings under the category of *Disbursements*. There were a few purchases not coded to the proper general ledger account and there was one cash payment to a vendor for printing pictures for a fundraiser.

Leal Elementary

Under the category of *Receipts*, the first finding was that there were a few instances in which monies collected were not deposited timely. In some cases, money was not submitted to the Secretary timely.

Alton Memorial Jr. High School

The campus received less than the maximum score in two categories. The finding under the category of *Fundraisers* was that there were two fundraiser reports submitted late. Under the category of *Receipts*, the finding was that incorrect miscellaneous receipts were submitted for a few deposits.

R. Cantu Jr. High School

The campus received less than the maximum score in four categories. The finding under the category of *Fundraisers* was that there were a few fundraiser reports submitted late. Under the category of *Receipts*, there were several instances in which monies collected were not deposited timely. In some cases, money was not submitted to the Activity Clerk timely. There were two findings under the category of *Disbursements*. There was one purchase order, which was for a brochure fundraiser, that was not obtained in advance as required. Additionally, the invoice for this purchase was not paid timely. Under the category of *Sales Tax and Other Issues*, the finding was that the library account has had a deficit balance throughout the year.

Veterans Memorial High School

The campus received less than the maximum score in two categories. The first finding under the category of *Fundraisers* was that a fundraiser application was not submitted in advance by one of the student clubs for a fan shirt fundraiser. The other finding was that there were several fundraiser reports submitted late. Under the category of *Sales Tax and Other Issues*, the finding was that the stadium gift shop account has had a deficit balance throughout the year.

GASB STATEMENT NO. 87 LEASES

Governmental Accounting Standards Board Statement No. 87 *Leases* was effective for the District beginning July 1, 2021. It establishes a single model for lease accounting. Under this statement, a lessee is required to recognize a lease liability and intangible right-to-use lease asset. Expenditures will be reported as debt service payments. During the quarter, I provided some assistance and guidance to the Finance Department in implementing this new accounting standard. Current leased equipment that the District will report under this standard include district-wide copiers and a postage machine.

INVENTORY TESTING

In early April I conducted inventory testing of the Maintenance Department and Child Nutrition Program. My procedures for testing consisted of selecting a sample of inventory items, recounting those items, and reviewing pricing for some of the items. I also reviewed inventory controls and procedures. All of the inventory items that I selected to recount agreed with the inventory count per the inventory reports. Based on my review of pricing, the cost averaging appears reasonable and the extended values appear to be calculated correctly based on the quantity and unit value.

ANNUAL FINANCIAL STATEMENT AUDIT

In May, I participated in planning meetings for the District's annual financial statement audit. I also updated the list of requested items for the audit and the calendar of due dates.

In June, the district's external auditors, Carr, Riggs, & Ingram, LLC, began interim work on the annual financial statement audit. Interim work consisted of evaluating internal controls and IT general controls, performing walkthrough testing of various accounting processes, testing of Activity Funds, and fraud interviews. The auditors also reviewed board minutes and tested samples of disbursements and payroll. I facilitated the audit process by updating internal control narratives and obtaining requested information.

YEAR-END INVENTORY TESTING

The District maintains inventory in the following four different departments: Central Warehouse, Child Nutrition Program, Maintenance Department, and Transportation Department. In June, I accompanied the external auditors to each of these locations. Test counts of the inventory on hand were conducted and the counts agreed with the physical inventory. Based on the final inventory reports, the District will have a total of \$2,464,375 reflected as inventory on their annual financial statements as of June 30, 2022.

MISCELLANEOUS

During the quarter, I attended a virtual meeting of the School Health Advisory Council (SHAC). I also attended virtual Finance Division training sessions on student travel procedures and the utilization of SharePoint as an internal website. Additionally, I served on an interview committee to fill a vacancy.

In May, I participated in a two day webcast of the *Texas School District Accounting and Auditing Conference* sponsored by the Texas Society of Certified Public Accountants. Some of the topics presented included TEA updates, the FIRST rating, GASB 87 Leases, other new GASB pronouncements, federal program compliance, ESSER audits, Child Nutrition Program administrative reviews, SHARS and current fraud trends.

If you have any questions or need additional information regarding this report, please don't hesitate to call me at (956) 323-5511.

Respectfully submitted,

Rebecca Magee, CPA
Internal Auditor

**SUMMARY REPORT OF
CAMPUS & STUDENT ACTIVITY FUNDS**

	Beginning Balance <u>7/1/2021</u>	+ <u>Receipts</u>	- <u>Disbursements</u>	= Preliminary Ending Balance <u>6/30/2022</u>
Mission High School	\$ 194,240.02	\$ 376,889.80	\$ 383,240.85	\$ 187,888.97
Veterans Memorial High School	208,079.48	291,113.43	298,588.90	200,604.01
Mission Collegiate High School	33,005.98	20,359.17	18,194.90	35,170.25
Options Academy	473.75	12.39	-	486.14
Roosevelt Alternative	3,268.25	2,803.17	2,412.48	3,658.94
Mission Jr. High School	27,488.02	67,734.49	48,965.57	46,256.94
K. White Jr. High School	53,385.82	48,222.19	56,289.87	45,318.14
Alton Memorial Jr. High School	42,554.56	33,670.30	24,659.14	51,565.72
R. Cantu Jr. High School	46,386.20	47,886.60	48,601.83	45,670.97
Alton Elementary	11,749.90	9,381.42	8,824.20	12,307.12
Bryan Elementary	12,349.65	44,850.85	33,836.27	23,364.23
Cantu Elementary	18,227.68	8,980.47	5,631.87	21,576.28
Castro Elementary	11,244.43	8,626.33	4,205.62	15,665.14
Cavazos Elementary	18,765.35	19,710.19	24,857.85	13,617.69
Escobar Rios Elementary	12,963.78	10,708.43	11,070.84	12,601.37
Leal Elementary	26,024.44	32,630.99	13,996.94	44,658.49
Marcell Elementary	41,370.73	7,305.30	10,648.18	38,027.85
Midkiff Elementary	28,548.85	42,889.85	34,454.43	36,984.27
Mims Elementary	41,762.84	24,014.83	23,251.72	42,525.95
O'Grady Elementary	15,143.24	12,142.99	15,604.37	11,681.86
Pearson Elementary	9,616.03	12,226.64	11,688.71	10,153.96
Salinas Elementary	35,075.09	18,551.86	24,820.55	28,806.40
Waitz Elementary	4,547.38	15,386.13	9,121.14	10,812.37
Departments	26,395.27	46,722.33	38,111.36	35,006.24
Interest	-	412.68	-	412.68
Totals	\$ 922,666.74	\$ 1,203,232.83	\$ 1,151,077.59	\$ 974,821.98
High Schools	\$ 435,325.48	\$ 688,362.40	\$ 700,024.65	\$ 423,663.23
Jr High Schools	169,814.60	197,513.58	178,516.41	188,811.77
Alternative / Options Academy	3,742.00	2,815.56	2,412.48	4,145.08
Elementary Schools	287,389.39	267,406.28	232,012.69	322,782.98
Departments / Interest	26,395.27	47,135.01	38,111.36	35,418.92
Totals	\$ 922,666.74	\$ 1,203,232.83	\$ 1,151,077.59	\$ 974,821.98



Internal Audit Quarterly Report

*Campus and Student Activity Funds
7/1/2021 - 6/30/2022*

Rebecca Magee, CPA
Internal Auditor

The report cover features the same Mission Cisd logo as the top image on the left side. The right side of the cover is white with the title 'Internal Audit Quarterly Report' in bold black text. Below the title is a horizontal line, followed by the subtitle 'Campus and Student Activity Funds' and the date range '7/1/2021 - 6/30/2022' in italics. At the bottom right, the name 'Rebecca Magee, CPA' and title 'Internal Auditor' are listed.



ELEMENTARY

Elementary Balances*

Campus Name	Receipts	Disbursements	Balance as of 6/30/2022
Alton	\$ 9,381	\$ 8,824	\$ 12,307
Bryan	44,851	33,836	23,364
Cantu	8,981	5,632	21,576
Castro	8,626	4,206	15,665
Cavazos	19,710	24,858	13,618
Escobar Rios	10,708	11,071	12,601
Leal	32,631	13,997	44,659
Marcell	7,305	10,648	38,028



*preliminary, pending year-end closing

Elementary Balances*

Campus Name	Receipts	Disbursements	Balance as of 6/30/2022
Midkiff	\$ 42,890	\$ 34,454	\$ 36,984
Mims	24,015	23,252	42,526
O'Grady	12,143	15,604	11,682
Pearson	12,227	11,689	10,154
Salinas	18,552	24,821	28,807
Waitz	15,386	9,121	10,812
Totals	\$ 267,406	\$ 232,013	\$ 322,783



*preliminary, pending year-end closing

SECONDARY



High School Balances*

Campus Name	Receipts	Disbursements	Balance as of 6/30/2022
Mission HS	\$ 376,890	\$ 383,241	\$ 187,889
Veterans Memorial HS	291,113	298,589	200,604
Mission Collegiate HS	20,359	18,195	35,170
Totals	\$ 688,362	\$ 700,025	\$ 423,663



*preliminary, pending year-end closing

Jr. High School Balances*

Campus Name	Receipts	Disbursements	Balance as of 6/30/2022
Mission Jr. High	\$ 67,735	\$ 48,965	\$ 46,257
K. White Jr. High	48,222	56,290	45,318
Alton Memorial Jr. High	33,671	24,659	51,566
R. Cantu Jr. High	47,886	48,602	45,671
Totals	\$ 197,514	\$ 178,516	\$ 188,812



*preliminary, pending year-end closing

Secondary Campus Summary*

	Receipts	Disbursements	Balance as of 6/30/2022
High Schools	\$ 688,362	\$ 700,025	\$ 423,663
Jr. High Schools	197,514	178,516	188,812
Alternative and Options Academy	2,816	2,412	4,145
Totals	\$ 888,692	\$ 880,953	\$ 616,620



*preliminary, pending year-end closing

COMPARISONS & SUMMARY



Three Year Comparison of Activity Funds

	FY 2022*	FY 2021	FY 2020
Beginning Balance July 1 st	\$ 922,667	\$ 1,104,529	\$ 909,134
Plus: Receipts	1,203,233	275,305	1,469,719
Less: Disbursements	(1,151,078)	(457,167)	(1,274,324)
Ending Balance June 30th	<u>\$ 974,822</u>	<u>\$ 922,667</u>	<u>\$ 1,104,529</u>



*preliminary, pending year-end closing

Summary of Activity Fund Ending Balances as of 6/30/2022*

Secondary Campuses	Elementary Campuses	Departments/ Interest	Total
\$ 616,620	\$ 322,783	\$ 35,419	\$ 974,822
63%	33%	4%	100%



*preliminary, pending year-end closing





Self-Funded Group Health Plan

August 10, 2022

Sylvia Cruz, Mission CISD, Director of Risk Management



Self Funded Health Insurance Fund

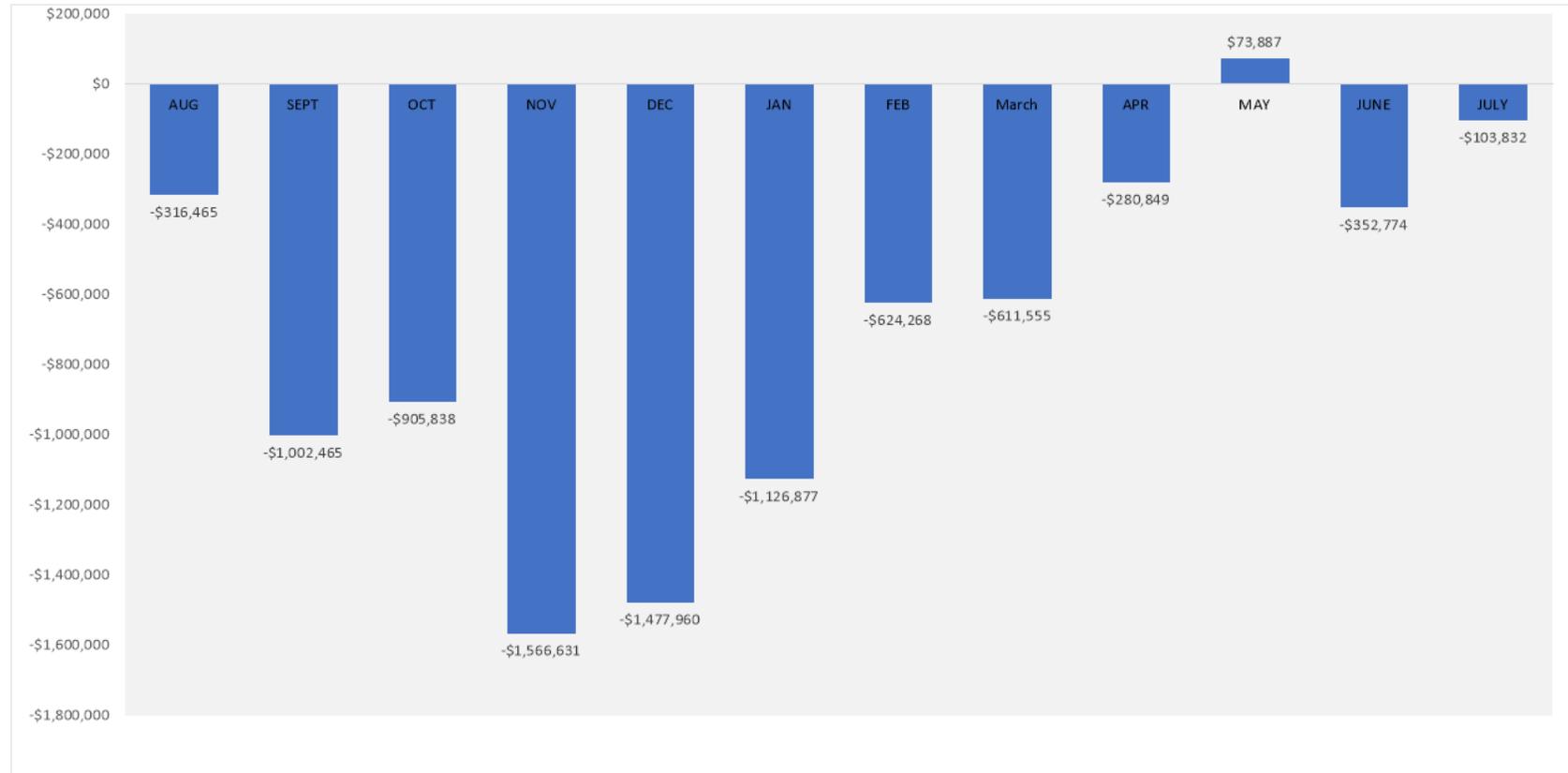
Statement of Revenues, Expenses and Changes in Net Position for 1 month ending July 2022

Operating Revenues	Actual	%
<i>Premiums:</i>		
Medical - Employee	\$ 237,011.99	17.89%
Medical - Employer	\$ 1,082,584.71	81.70%
Administrative Fees-Refunds	\$ -	0.00%
Claim Credits		0.00%
Pharmacy Credits/Rebates		0.00%
Stop Loss Insurance	\$ 5,494.65	0.41%
Cobra		0.00%
Non - Operating Revenues		
Interest Revenue		0.00%
Total Revenues	\$ 1,325,091.35	100%
Operating Expenses		
<i>Claims:</i>		
Medical	\$ 943,196.81	66.01%
Pharmacy - RX	\$ 390,665.40	27.34%
<i>Administrative Fees:</i>		
Medical	\$ 3,899.27	0.27%
Aggregate Stop Loss	\$ 4,455.96	0.31%
Specific Stop Loss	\$ 73,659.32	5.15%
Independent External Review Fees	\$ -	0.00%
Vendor Fees	\$ -	0.00%
PCORI Fees	\$ 8,546.58	0.60%
Consulting Fees	\$ 4,500.00	0.31%
Non-Operating Expenses		
Other Expenses		0.00%
Total Expenses	\$ 1,428,923.34	100.00%
Operating Income (Loss)	\$ (103,831.99)	
Income (Loss) Before Contributions & Transfers	\$ (103,831.99)	
Contributions & Transfers		
Transfers In	\$ -	
Change in Net Position	\$ (103,831.99)	
Total Net Position - Beginning Unaudited	\$ -	
Total Net Position - Ending Unaudited	\$ (103,831.99)	



Net Position Overview

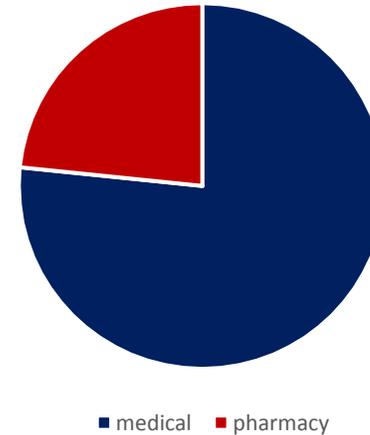
12 month Trend – June 2022



Pharmacy & Medical – Paid Claims October 2021 – June 2022

Overall Financial Summary

	Oct 2020 - Jun 2021	Oct 2021 - Jun 2022	% Change	Oct 2020 - Sep 2021
Total				
Paid (Medical)	\$8,162,238	\$8,698,511	6.60%	\$11,652,134
Pharmacy Paid	\$2,735,283	\$2,652,985	-3.00%	\$3,584,629
Overall	\$10,897,521	\$11,351,495	4.20%	\$15,236,763
PEPM				
Paid (Medical)	\$441	\$462	4.70%	\$473
Pharmacy Paid	\$148	\$141	-4.70%	\$146
Overall	\$588	\$602	2.40%	\$619



22

Medical Spend Breakdown

Service Category	Place of Service	October 2020 - June 2021	October 2021 - June 2022	Increase / Decrease (%)
FACILITY INPATIENT				
	INPATIENT HOSPITAL	\$2,407,424	\$2,815,081	17%
	SKILLED NURSING FACILITY	\$37,750	\$46,691	24%
	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FAC	\$3,382	\$4,670	38%
Total: FACILITY INPATIENT		\$2,448,556	\$2,866,442	17%
FACILITY OUTPATIENT				
	HOME	\$4,894	\$5,870	20%
	INPATIENT HOSPITAL	\$24,592	\$0	-100%
	OUTPATIENT HOSPITAL	\$2,557,696	\$2,628,528	3%
	AMBULATORY SURGICAL CENTER	\$26,853	\$26,345	-2%
	SKILLED NURSING FACILITY	\$0	\$853	-100%
	HOSPICE	\$28,802	\$1,800	-94%
	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FAC	\$214,906	\$0	-100%
	END-STAGE RENAL DISEASE TREATMENT FAC	\$107,944	\$52,506	-51%
Total: FACILITY OUTPATIENT		\$2,965,688	\$2,715,902	-8%
PROFESSIONAL				
	OFFICE	\$2,067,971	\$2,345,648	13%
	HOME	\$34,882	\$118,061	238%
	INPATIENT HOSPITAL	\$316,816	\$266,728	-16%
	OUTPATIENT HOSPITAL	\$219,672	\$214,248	-2%
	EMERGENCY ROOM-HOSPITAL	\$45,092	\$84,114	87%
	AMBULANCE - LAND	\$55,257	\$40,301	-27%
	OTHER PLACE OF SERVICE	\$8,304	\$47,066	467%
Total: PROFESSIONAL		\$2,747,993	\$3,116,166	13%
PHARMACY				
	Pharmacy	\$2,735,283	\$2,652,985	-3%
Total: PHARMACY		\$2,735,283	\$2,652,985	-3%
Total: All		\$10,897,521	\$11,351,495	4%



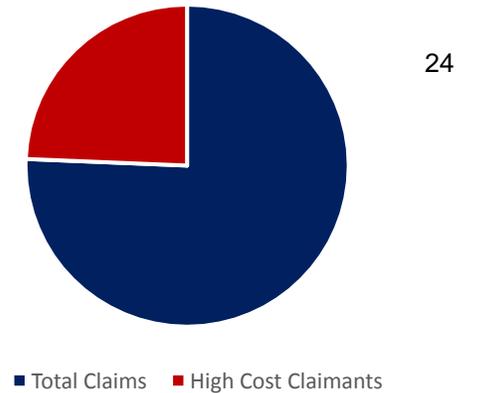
High-Cost Claimant and Stop-Loss Analysis

Specific Deductible: \$250,000

Claimants over \$50,000

Member	Relationship	Total Paid (Medical / Rx)	Specific Deductible	Percent of Specific Met	Excess of Loss Limit
Claimant 1	Dependent	\$520,689	\$250,000	208%	\$270,689
Claimant 2	Subscriber	\$374,868	\$250,000	150%	\$124,868
Claimant 3	Spouse	\$328,549	\$250,000	131%	\$78,549
Claimant 4	Subscriber	\$302,091	\$250,000	121%	\$52,091
Claimant 5	Dependent	\$277,145	\$250,000	111%	\$27,145
Claimant 6	Subscriber	\$252,389	\$250,000	101%	\$2,389
Claimant 7	Subscriber	\$246,209	\$250,000	98%	(\$3,791)
Claimant 8	Spouse	\$214,993	\$250,000	86%	(\$35,007)
Claimant 9	Spouse	\$171,942	\$250,000	69%	(\$78,058)
Claimant 10	Subscriber	\$139,414	\$250,000	56%	(\$110,586)
Claimant 11	Subscriber	\$118,185	\$250,000	47%	(\$131,815)
Claimant 12	Subscriber	\$104,491	\$250,000	42%	(\$145,509)
Claimant 13	Dependent	\$93,679	\$250,000	37%	(\$156,321)
Claimant 14	Spouse	\$79,319	\$250,000	32%	(\$170,681)
Claimant 15	Subscriber	\$78,712	\$250,000	31%	(\$171,288)
Claimant 16	Subscriber	\$77,220	\$250,000	31%	(\$172,780)
Claimant 17	Subscriber	\$71,755	\$250,000	29%	(\$178,245)
Claimant 18	Subscriber	\$68,150	\$250,000	27%	(\$181,850)
Claimant 19	Subscriber	\$67,195	\$250,000	27%	(\$182,805)
Claimant 20	Spouse	\$65,651	\$250,000	26%	(\$184,349)
Total		\$3,652,646			\$553,342

Total Claims	\$11,351,495	
High Cost Claimants	\$3,652,646	32%





Thank you!



STRATEGIC PLAN 2022 – 2023

26

August 10, 2022

Sylvia Cruz, Mission CISD
Araceli Garza, Jeff Everitt & Associates Inc.
Valeria Ybarra, Carlisle Insurance

MISSION CISD



MISSION STATEMENT: MISSION CISD ENSURES QUALITY BENEFITS FOR EMPLOYEES IN ORDER TO INCREASE THE ECONOMIC SECURITY OF STAFF MEMBERS AND IN DOING SO, IMPROVE WORKER RETENTION ACROSS THE ORGANIZATION.



VISION STATEMENT: MISSION CISD'S VISION STATEMENT IS TO PREPARE AND INSPIRE ALL STUDENTS TO BE EQUIPPED TO EXCEL IN THE COLLEGE AND CAREER OF THEIR CHOICE, DOMINATE 21ST CENTURY SKILLS IN LEADERSHIP, KNOWLEDGE, LANGUAGE, AND TECHNOLOGY TO COMPETE IN A GLOBAL ECONOMY AND SERVE AS SUCCESSFUL CITIZENS IN THEIR COMMUNITY.

EMPLOYEE BENEFITS INTERESTED PARTIES

- **Mission CISD** – Work with Consultant and Agent to execute successful benefit plan. Coordinate enrollments, wellness initiatives and employee education alongside the Agent.
- **Bob Trevino & Jeff Everitt & Associates, Inc.** – Responsible for scheduling, staffing and executing open enrollment in addition to providing an enrollment platform year-round to facilitate monthly reports. Assist Mission's payroll department with reconciliation. Participation in monthly meetings and provide education resources to employees regarding their insurance products. Coordination with Mission CISD in wellness programs. The overall purpose is to work with the District to successfully execute the benefit and welfare plan.
- **Carlisle Insurance** – Quarterly claims evaluation to monitor plan performance. The primary purpose is to ensure a benefit plan relevant to the industry standard through benchmarking, network evaluation and claims tabulations. Responsible for assisting the District with Formal RFP processes and implementation of new benefit plans.

Mission CISD

Sylvia Cruz, Payroll, Employee Benefits & Risk Management

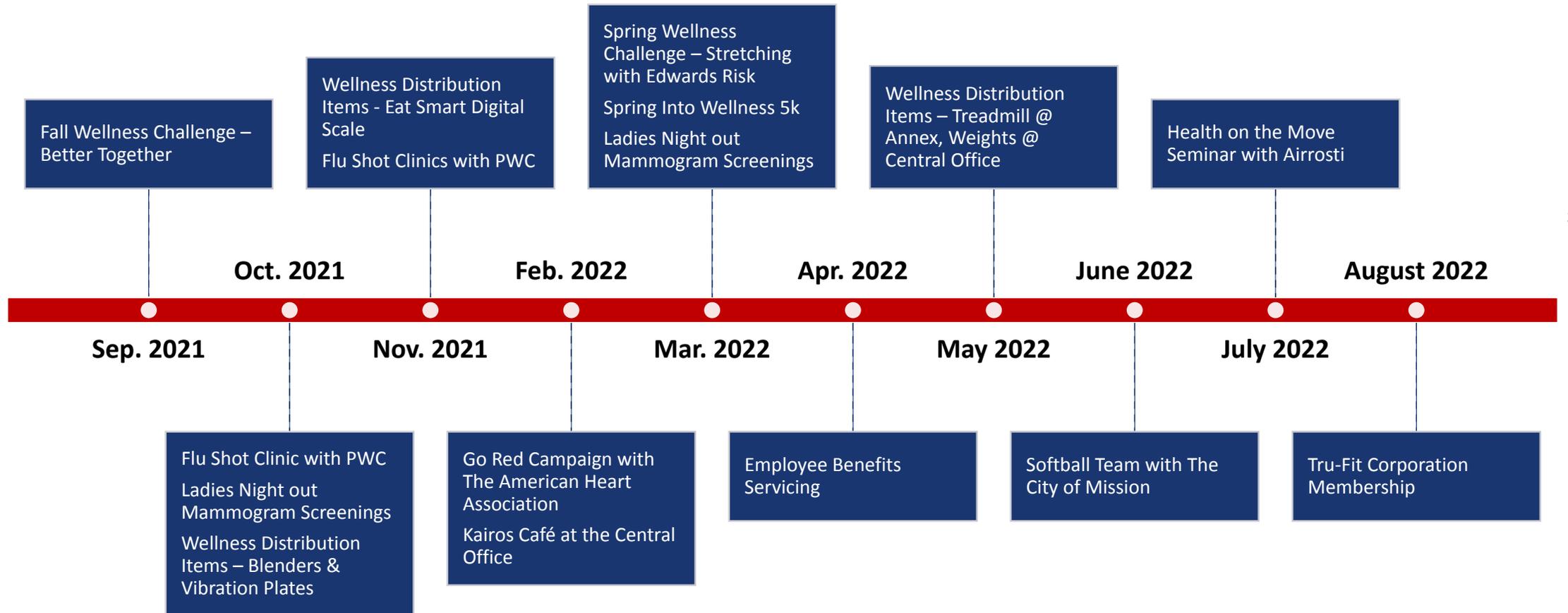
GOAL

We have collectively identified the need to initiate a strategy to change behaviors and encourage healthier lifestyle choices to contain cost. Our primary goal is to implement wellness initiatives throughout the plan year to engage employees in healthier lifestyle choices.



Mission CISD

Completed Action Items



Mission CISO

Future Action Items

The District will continue to offer wellness initiatives to keep employees engaged in healthy activities. Each activity will be planned based on the same timeline as 2022 for 2023 through 2024.

Campus Flu Shot Clinics

5k Walk/Run

Fall and Spring Wellness Campaigns

Wellness Distribution Items

Ladies Night Out Mammograms

Lunch & Learn – Campuses/Departments

Campus Wellness Screenings

Summer Leagues – Kickball, Volleyball, Bowling

Agents

Bob Trevino & Jeff Everitt & Associates, Inc.

GOAL

To assist the District with their goal in promoting healthier lifestyle initiatives, we will collaboratively educate Mission's employees through intentional employee engagement. We will work with BCBS to identify embedded programs and strategically schedule meetings at each campus to spread awareness. We will identify high utilization concerns and strategize alongside the District on an appropriate plan of action such as diabetic management.



Agents

Completed Action Items



July 2022

Develop Calendar of Events
for Employee Education



August 2022

Open Enrollment



September 2022 – October 2022

Blue Access for Members
Well On-Target
Visit Every MCISD Campus to provide
employee education

Agents

Future Action Items

Agents will continue to work with the District on an ongoing basis to service, support and promote wellness initiatives.

Open Enrollment
(August 8-26)

Benefits Education

Ongoing Enrollment
Platform

New Hire Enrollment
and Terminations

Assist with insurance
related requests and
issues

Ensure quality access
to care

Visit each MCISD
campus and educate
on wellness programs
available

Participate in Wellness
initiatives such as 5k,
Flu Shot Clinics and
Health Fairs

Carlisle Insurance

Valeria Ybarra, Consultant

GOAL

The primary goal is cost containment of expenditures related to the employee benefits program through annual review and formal RFP processes. In 2022, RFP's will be released for Stop Loss Only. In 2023, a full RFP will be released for all lines of coverage and implemented with a 3 year strategy.



Consultant

Completed Action Items



Consultant

Future Action Items

Carlisle Insurance will continue to monitor the employee benefits plan through continuous communication with the District. Consulting Services will be available on an as needed basis. Each established touchpoint and milestone will occur on the same timeline as 2022 for 2023 through 2024.

Claims
Analysis

Formal RFP
Processes

Quarterly
Meetings

Pre-RFP
Strategy
Milestones



Thank you!



2022 Medical & Pharmacy Stop Loss RFP #: 455-23-0

By: Valeria Ybarra, Consultant

Acrisure LLC DBA Carlisle Insurance



Mission CISD Employee Benefits Renewal



Administration and PBM –
Blue Cross Blue Shield of
Texas

Rate Pass – Renewed



Stop Loss – Companion Life

Rate Increase –
RFP #: 455-23-0



Dental – Humana

Rate Pass – Renewed

40



Vision – Avesis

Rate Pass – Renewed



All Other Voluntary Benefits

Rate Pass - Renewd

Medical & Pharmacy Stop Loss RFP #: 455-23-0

STOP LOSS INSURANCE

Stop Loss insurance establishes and limits the District's overall financial risk.

The RFP analysis includes measurement of the following services:

- Premium expense
- Strength of contract
- Ease of administration
- Integrity of Carrier

Marketing Response

- BCS Stop Loss Insurance
- American National Life Insurance Company
- Companion Life (incumbent)
- Blue Cross Blue Shield of Texas (current admin carrier)

Recommendation

Switch Stop Loss Carriers to Liberty Mutual

- ✓ Keep contract terms at 15/12
- ✓ Keep Stop Loss Deductible at \$250,000
- ✓ Slight increase in fixed premium for administrative services and stop loss insurance will be offset by estimated maximum claims liability to keep estimated cost the same.
- ✓ Fixed cost, including Stop Loss is below benchmark data for Districts of similar size and location
- ✓ Will mirror current contract

Executive Summary

Number of Employees: 2100

Administrative Fees

Review: The illustration below takes into account the fixed cost for each administration and stop loss insurance combination. Fixed cost only change per enrollment and do not fluctuate per claim value. Fixed cost is established by the medical administrator and stop loss insurance companies.

Rank	Administrator	Stop Loss Carrier	Monthly Fixed Cost Per Employee	Stop Loss Limit Deductible	Estimated Annual Cost	Variance from Current (%)	Variance from Current (\$)
Current	Blue Cross Blue Shield of Texas	Companion Life	\$39.29	\$250,000	\$990,108	N/A	N/A
Renewal	Blue Cross Blue Shield of Texas	Companion Life	\$45.88	\$250,000	\$1,156,176	16.8%	\$166,068
Recommendation	Blue Cross Blue Shield of Texas	Liberty Insurance	\$42.43	\$250,000	\$1,069,236	8.0%	\$79,128

Aggregate Attachment Point - Deductible

Review: The illustration below is an estimation of the maximum claim liability established by each stop loss carrier on a per employee per month basis. This is considered the maximum claim value.

Rank	Administrator	Stop Loss Carrier	Monthly Aggregate Attachment Point	Stop Loss Limit Deductible	Estimated Annual Deductible	Variance from Current (%)	Variance from Current (\$)
Current	Blue Cross Blue Shield of Texas	Companion Life	\$685.33	\$250,000	\$17,270,316	N/A	N/A
Renewal	Blue Cross Blue Shield of Texas	Companion Life	\$744.64	\$250,000	\$18,764,928	8.7%	\$1,494,612
Recommendation	Blue Cross Blue Shield of Texas	Liberty Insurance	\$685.37	\$250,000	\$17,271,324	0.0%	\$1,008

Total Plan Cost

Review: The illustration below is an estimation of the total fixed cost, based on an average of 2100 employees and the estimated maximum claim liability. The calculation represents the cost for administrative services, stop loss coverage and the estimated maximum liability established by the stop loss carrier.

Rank	Administrator	Stop Loss Carrier	Stop Loss Limit Deductible	Estimated Total Plan Cost Annually	Variance from Current (%)	Variance from Current (\$)
Current	Blue Cross Blue Shield of Texas	Companion Life	\$250,000	\$18,260,424	N/A	N/A
Renewal	Blue Cross Blue Shield of Texas	Companion Life	\$250,000	\$19,921,104	9.1%	\$1,660,680
Recommendation	Blue Cross Blue Shield of Texas	Liberty Insurance	\$250,000	\$18,340,560	0.4%	\$80,136

SUBJECT: Consideration and Approval of Change Order (s) for the Tom Landry Stadium Repairs Home Side – Hinojosa Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

STADIUM:

Tom Landry Stadium was built in approximately 1976 and additional seating was installed in approximately 1989. It currently has only four (4) handicap seating spaces on both the home and visitors' sides. The home side has a seating capacity of 5000 persons and the visitor's side has a seating capacity of 4000 persons.

At the Regular Board of Trustees meeting held on Wednesday, August 11, 2010, the Board approved a structural assessment to be conducted by Rick Hinojosa Structural Engineering. A report was completed on August 27, 2010. No further action was taken.

At a football game on September 26, 2013, and at the Regular Board of Trustees meeting on Wednesday, October 09, 2013, a concerned citizen brought to attention the fact that Tom Landry Stadium was not in compliance with the American Disabilities Act (ADA) current code concerning the required handicap seating spaces. As per ADA the breakdown for seating is 6 spaces for 1 – 500 seats than 1 seat for every 150 additional seats. As per calculations required additional seating on the home side will be 36 ADA seats and, on the visitors, the side will be an additional 30.

On October 08, 2013, I contacted Mr. Tim Petty, Program Specialist V with the Texas Education Agency (TEA) to discuss this issue and he confirmed that we were not in compliance with current codes and standards concerning stadium seating.

At the Regular Board of Trustees meeting held on Wednesday, December 11, 2013, and after consultation with our legal counsel, the Board approved renovations to the Tom Landry Stadium Press Box and the additional required ADA stadium seating.

The current press box is approximately 30 years old and has never been renovated. When new bleacher seating was installed the press was moved by crane to its current location. With the installation of a new scoreboard, additional staff will need to be placed in the press box to operate the system. Currently, approximately nine persons are in the box, however, it is now estimated that up to twenty-two persons may be in the box at any given time. This added weight along with the additional weight of chairs and equipment may cause stress on the structure. As per our legal counsel, there is no legal law that states that the structure needs to be evaluated, however, for safety precautions

The administration is considering a structural assessment study to be conducted on the press box to ensure that the structure is capable of sustaining the additional weight.

At the Regular Board of Trustees meeting held on Wednesday, March 20, 2013, Administration presented and the Board approved Consideration and Approval to Contract with Rick Hinojosa Engineering for a Re-Assessment of the Tom Landry Stadium Press Box.

At the Regular Board of Trustees meeting held on Wednesday, April 10, 2013, the Board was advised that due to concerns and possible code regulations requiring an elevator to be installed for the press box, inquiries were made to Mr. David Hansen, Legal Counsel. As per building code, an elevator is required should the square footage of a press box be larger than 500 sq. ft. Our current press box is approximately 40' X 8' which is 320 sq. ft. However, should only renovations be required without the addition of sq. footage the initial structural assessment will need to be considered? Furthermore, it is the responsibility of the structural engineer to make the decisions on what is currently within building codes and regulations even if it is only renovations. The possible recommendation of constructing adjacent press boxes may still require an elevator to be installed. The sq. footage requirement applies to the "aggregate" total sq. footage of all press boxes. Again, it will be the responsibility of the structural engineer to make that determination. Renovations to include floor support, the construction of an interior wall, countertops, and sand sliding windows.

At the February 05, 2014 Facilities Committee meeting, a presentation by Rick Hinojosa Structural Engineering stated that current plans to improve the press box must include the installation of an elevator or ramp access to the press box as per the State of Texas current code. At this meeting, the committee decided to cancel the press box renovation project.

At the Special Board of Trustees Meeting held on Wednesday, April 20, 2016, the Board approved the following:

The administration is again exploring the possibility of a stadium renovation to include a new press box, new reserve section seating with backrests, new concession stands, new concrete base under the bleachers along with new bleachers to meet current ADA rules and regulations. New bleachers to also include those at Leo Najo Baseball Park.

The administration is requesting approval to advertise for Request for Qualifications (RFQ's) for architectural/civil engineer services as the recommended process for the selection.

The ranking of Request for Qualifications responses must be on the basis of demonstrated competence, qualifications, capability to perform, the past performance of the firm and members of the firm, and other appropriate factors submitted by the firm in response to the request for qualifications, except that cost-related or price-related evaluation factors are not permitted as provided by Section 2254.004, Government Code.

If approved, Administration will begin advertising for architects and then begin the process of reviewing the firms as per the RFQ's and schedule presentations for the Board to review and possibly select a firm.

Advertisements for Request for Qualifications (RFQ's) for architects were advertised in the local newspaper on Wednesday, June 1st, and June 8th, 2016 along with being posted on the MCISD website. RFQ's were due at Central Office on Thursday, June 23, 2016, at 2:00 p.m...

Three (3) architectural firms submitted an RFQ and they were reviewed for completeness and adherence to the instructions of the request by Mr. Roosevelt Rios, Purchasing

Coordinator, and Ms. Tammy Tijerina, Project Manager on Thursday, July 28, 2016. The firms are listed below:

PBK Architects GIGNAC &
Assoc.
Alvarado Architects

This agenda item and presentation(s) were originally scheduled for Wednesday, August 03, 2016, however, they were postponed to a later date and time.

At the Facilities/Environment Committee held on Wednesday, August 24, 2016, the three ranked firms were invited to make a presentation to a Special Facilities/Environment Committee meeting and those Board members in attendance. The Committee allowed the firms a 15-minute presentation session along with a 15-minute question and answer session. The Committee along with Mr. Ricardo Rivera evaluated and ranked the firms on the basis of demonstrated competence and qualifications pursuant to the Professional Services Procurement Act as per the presentations. The rankings were then presented at the Special Board of Trustees meeting for consideration and approval for the selection of services.

At the Special Board Meeting held on Wednesday, August 24, 2016, the Board approved the rankings and selection of Alvarado Architects for services for the Tom Landry Stadium Renovations Project.

At the Regular Board Meeting held on Wednesday, September 14, 2016, the Board approved the contract for Alvarado Architects for the Tom Landry Stadium Renovations Project.

At the Regular Board Meeting held on Wednesday, November 09, 2016, the Board approved the project and budget, the procurement method, and Alvarado Architects' request for Schematic Design and Design Development for the Tom Landry Stadium Renovations Project. Alvarado Architects, District Staff, and Coaches have been working on the design due to the extremely tight timeline, this project has to be completed by late July 2017. The current design will have new concession stands, new parking, new parking over-lay where needed, the concrete area below the home side, new stadium fascia, new complete seating bleachers at both home and visitor side, home side reserved seating to have backrests, seating, and ramps to be ADA compliant, new ticket booths, press box with an elevator as recommended design, new stadium lighting as required along with other required items needed for the project.

At the Regular Board meeting held on Wednesday, December 14, 2016, the Board approved Alvarado & Associates final design and Approval for 24-inch-Wide Seats in the Reserved Section for the Tom Landry Stadium Renovations Project.

Advertisements in the local newspapers and at the Association of General Contractors Office (AGC) were posted on December 18, 2016, and December 25, 2016, for the new design. A pre-proposal meeting was held on Tuesday, January 10, 2017, at 2:00 P.M. at Central Office.

Proposals were publicly opened on Tuesday, January 17, 2017, at 4:00 P.M. at Central Office. Pre-ranking of the proposals was conducted by Mr. Roosevelt Rios, Mr. Albert Rodriguez, and Mr. Adrian Hernandez, Project Manager on Tuesday, January 17, and Wednesday, January 18, 2017.

At the Facilities Committee meeting, the Committee reviewed the pre-ranking of firms and then proceeded to officially rank the firm’s proposals. These rankings will then be presented to the Board of Trustees for consideration and approval for entering into negotiations in the order of ranking recommended at a special called meeting on Monday, January 23, 2017, at 7:30 a.m.

Pre-ranking of proposals by the Administration is merely a district process to pre-check if all requested documents and information in the Request for Proposals (RFP) were submitted prior to the Evaluation and Selection Committee’s formal evaluation. The pre-ranking of proposals is strictly unofficial. The Request for Proposal (RFP) package includes document CSP – 00350 Evaluation and Selection Criteria for Competitive Sealed Proposals which defines this portion of the procurement process. The District Evaluation and Selection Committee is comprised of three (3) Board of Trustees Facilities Committee Members and one (1) appointed Administration Staff. The Evaluation and Selection Committee will evaluate, rank, and publish all proposals. The Evaluation and Selection criteria have been approved by the Mission C. I. S. D.’s Board. Once the M. C. I. S. D. Board of Trustees approves the ranking, the District Evaluation and Selection Committee will then proceed to negotiate a contract with the highest-ranking Proposer.

The Finance department in conjunction with the district’s finance consultants has been designing a funding package for this project. In order to ensure this project under this funding source is securely financed Administration is recommending adjusting the contingency budget by an increase of \$2 million. Thus, the total construction budget including all soft costs will not exceed \$10 million.

Three proposals were submitted for this project and were ranked by the Facilities Committee as per MCISD guidelines and procedures. The Board must now consider the rankings and approve to enter into negotiations with the top-ranked firms in the order selected. Rankings are listed below:

<u>Company</u>	<u>Base Proposal</u>	<u>Alt. #1</u>	<u>Days</u>
Holchemont Const. (291)	\$7,463,000.00	(\$287,000.00)	235
E-Con Const. (287.6)	\$7,450,000.00	\$210,000.00	180
Central Builders (260.2)	\$8,000,000.00	\$500,000.00	180

Note:
Alternate #1 is for a larger custom-built press box which Administration recommends approving. Both E-Con Construction and Central Builders have an additional cost for this alternate, as per Holchemont Construction their base bid includes the larger custom press box. Should MCISD select the smaller pre-fabricated press box Holchemont has a

\$287,000.00 deduct from their base bid. The intention is for a notice to proceed (NTP) to be issued on or before February 01, 2017, with a substantial completion date of July 31, 2017, which is 180 days, Holchemont has a substantial completion date of September 24, 2017. Proposals and days are all prior to negotiations.

At a Special Board of Trustees meeting to be held on Monday, January 23, 2017, the Board will consider and possibly approve the rankings to allow negotiations to begin. It is the administration's intent to bring forward at the Regular Board of Trustees meeting to be held on Wednesday, January 25, 2017, and approval and recommendation for a best and final offer (BAFO) and to enter into a contract with the selected general contractor. It is MCISD's construction procurement process to present all items for Facilities Committee discussion prior to presenting to the Board of Trustees for final approval.

At the Regular Board of Trustees meeting held on Wednesday, January 25, 2017, the board approved the best and final offer (BAFO) from Holchemont in the amount of \$7,463,000.00 with an alternate #01 custom press box included as part of the contract. Notice to Proceed (NTP) was issued on February 02, 2017, with a substantial completion date of August 21, 2017.

At the Regular Board of Trustees meeting held on Wednesday, April 12, 2017, the board approved and pulled the following items:

Consideration and Approval of AEA #01 for CPR #02 to Furnish and Install Sports Lighting for the Tom Landry Stadium Renovations Project.

Sports Lighting Allowance:	\$600,000.00
AEA#01 Sports Lighting:	<u>\$580,392.00</u>
Balance:	\$ 19,608.00

Consideration and Approval of AEA #02 for CPR #03 to Furnish and Install a Scoreboard Sound System for the Tom Landry Stadium Renovations Project. Item was pulled for further pricing on additional speakers throughout the stadium.

Consideration and Approval of AEA #03 for CPR #04 to Furnish and Install Football Safety Netting System for the Tom Landry Stadium Renovations Project. Item was pulled due to MCISD having the netting and poles and only required pricing for the installation.

Consideration and Approval of AEA #04R to "Credit" the Allowances for the Tom Landry Stadium Renovations Project. Item was pulled due to other items being pulled thus not being able to present an accurate balance total.

Consideration and Approval of CPR #06 to Change the Size of the Bronze Statue for the Tom Landry Stadium Renovations Project.

Bronze Statue Allowance:	\$ 50,000.00
CPR#06 Bronze Statue:	<u>\$129,400.00</u>
Bronze Statue Allowance Balance:	(\$ 79,400.00)

Due to inclement weather in the month of March Holchemont Construction requested additional delay days, thus, they presented Consideration and Approval of CPR #09 for Seven (7) Delay Days for the Tom Landry Stadium Renovations Project. The new substantial completion date is August 28, 2017.

Administration presented Consideration and Approval of Selection of Color and Pattern for the Reserved Seating on Home Side for the Tom Landry Stadium Renovations Project. The Board approved option #1 alternating colors.

At the Regular Board of Trustees meeting held on Wednesday, May 10, 2017, the Board approved and pulled the following items:

Contingency Allowance:	\$100,000.00
AEA #01 Sports Lighting:	\$ 19,608.00
CPR #6 Bronze Statue:	<u>\$ (79,400.00)</u>
Contingency Balance:	\$ 40,208.00

Consideration and Approval of AEA #03R for CPR #04 to Furnish and Install Football Safety Netting System for the Tom Landry Stadium Renovations Project.

Football Safety Net System Allowance:	\$10,000.00
AEA#03 Football Safety Net System:	<u>(\$ 7,500.00)</u>
Balance:	\$ 2,500.00

Consideration and Approval of CPR #08 to Construct a Riser Room / Fire Pump for the Tom Landry Stadium Renovations Project.

Fire Suppression Pump Allowance Balance:	\$ 50,000.00
CPR # 08 Riser Room:	<u>\$ 110,428.53</u>
Balance:	(\$ 60,428.53)
Contingency Balance:	\$40,208.00
CPR #8 Riser Room:	(\$60,428.53)
Plus, Overhead and Profit	<u>(\$2730.47)</u>
Contingency Balance:	(\$22,951.00)

Due to inclement weather in the month of April and MCISD testing, Holchemont Construction requested additional delay days, thus, they presented Consideration and Approval of CPR #09 for Eight (8) Additional Delay Days for the Tom Landry Stadium Renovations Project. The new substantial completion date is September 05, 2017.

Note: The first scheduled football game is for Friday, September 01, 2017, with VMHS vs Harlingen. Substantial completion is granted when the facility can be utilized for its intended use. The City of Mission Fire Marshal must approve the facility to include all fire systems inspected and tagged “approved” along with all ADA inspections and approvals and to include the inspection and approval of the elevator system and to include any other inspections required. Coaches are working on a Plan “B” should the stadium not be completed on time.

Administration recommended Consideration and Approval of Re-naming for the Tom Landry Stadium Renovations Project as “Tom Landry Hall of Fame Stadium”.

Administration recommended Consideration and Approval of Selection of Color for Reserved Seating on the Home Side for the Tom Landry Stadium Renovations Project.

The recommendation is based on the colors selected by Coach Detmer, Coach Gilpin, Athletic Director Joe Sanchez, and Athletic Director Leticia Ibarra.

Royal Blue
Texas A&M – Maroon

After a lengthy discussion on the possible color discoloration of the royal blue and maroon seats, the Board approved “grey” for the reserved seating.

Alvarado Architects presented a “pose” selection on the statue. At the Facilities Committee meeting held on Wednesday, May 03, 2017, the Committee along with members of the Campus Construction Over-Sight Committee members reviewed and discussed the five (5) options of poses brought forward by Mr. Alvarado. By virtue of the discussion and by show of hands, options #1 and #4 were selected for presentation to the Board. The Board approved Consideration and Approval of Tom Landry Statue Pose for the Tom Landry Stadium Renovations Project Option #1.

At the Facilities/Environment Committee meeting held on Wednesday, June 07, 2017, several CPR’s were presented and discussed. These CPR’s may become change orders should currently available allowances not cover the over-budget of the project when it is finalized. MCISD Administration stressed to Alvarado Architects and Holchemont Construction the discontent of change orders and requests for additional construction time. The administration stressed the importance of having the project completed as per the original substantial completion date.

At a Special Board of Trustees meeting held on Wednesday, June 07, 2017, the Board granted Superintendent Dr. Ricardo Lopez authority to approve change orders/change proposal requests for the Tom Landry Stadium Renovations Project in the amount not to exceed a total of \$250,000.00. This action was to facilitate the change order/CPR process and not delay the general contractor waiting for a decision.

The following Change Orders/CPR’s were approved by Superintendent Dr. Ricardo Lopez on Wednesday, June 07, 2017:

Supt. Approval Balance:	\$250,000.00
CPR#05R Structural Steel:	\$ 31,824.00
CPR#06R Bronze Statue Foundation:	\$ 12,161.00
CPR#11 for MEP changes at the Press Box:	\$ 8,674.00
CPR#14 for HVAC at the Gift Shop:	\$ 12,268.00
CPR#19 for Additional Gates for Eagle Drive:	<u>\$ 1,816.00</u>
Supt. Approval Balance:	\$183,257.00

Consideration and Approval of CPR#05R for Structural Steel between Grandstands and Custom Press Box for the Tom Landry Stadium Renovations Project.

Contingency Balance:	(\$22,951.00)
Structural Steel Additions Cost:	<u>\$31,824.00</u>
Contingency Balance:	(\$54,775.00)

Consideration and Approval of CPR#06R for Bronze Statue Foundation and Base for the Tom Landry Stadium Renovations Project.

Contingency Balance:	(\$54,775.00)
Bronze Statue Base Foundation Cost:	<u>\$12,131.00</u>
Contingency Balance:	(\$66,906.00)

Consideration and Approval of CPR#11 for MEP changes at the Press Box for the Elevator for the Tom Landry Stadium Renovations Project. Holchemont, LTD is requesting eight (8) additional days, if approved, the new substantial completion date is September 13, 2017. As per Alvarado Architects, additional days will not be submitted.

Contingency Balance:	(\$66,906.00)
Electrical at press box Cost:	<u>\$ 8,674.00</u>
Contingency Balance:	(\$75,580.00)

Consideration and Approval of CPR#14 for HVAC at the Gift Shop for the Tom Landry Stadium Renovations Project.

Contingency Balance:	(\$75,580.00)
HVAC at gift shop Cost:	<u>\$12,268.00</u>
Contingency Balance:	(\$87,848.00)

Consideration and Approval of CPR#19 for Additional Gates for Eagle Drive for the Tom Landry Stadium Renovations Project

Contingency Balance:	(\$87,848.00)
Gates at Eagle Drive Cost:	<u>\$ 1,816.00</u>
Contingency Balance:	(\$89,664.00)

At the Regular Board of Trustees meeting held on Wednesday, June 21, 2017, The Board did not approve Consideration and Approval of CPR#20 for an Additional Four (4) Rain Days for the Month of May for the Tom Landry Stadium Renovations Project.

*Note: After meeting with Alvarado Architects and Holchemont LTD, they were advised that Administration will be questioning any further delay days submitted and that Holchemont should continue working on a recovery schedule plan to attempt to bring this project to the initial substantial completion date of August 21, 2017.

The following Change Orders/CPR's were approved by Superintendent Dr. Ricardo Lopez on Thursday, June 29, 2017, in order to have the project continue without contractor delays:

Supt. Approval Balance Granted:	\$183,257.00
CPR#12 Track Timing System:	<u>\$ 45,322.00</u>
Supt. Approval Balance:	\$137,935.00

Change Order Amount to Date: (\$134,986.00)

Note: General Contractor has added 12% overhead and profit and 1.5% for project bonding on all change order amounts.

Soil Stabilization Allowance:	\$10,000.00
CPR #16 Soil Stabilization:	<u>\$10,000.00</u>
Balance:	\$ 0.00

Utility Allowance:	\$20,000.00
CPR #21 Boring & Trenching:	<u>\$16,830.00</u>
Balance:	\$3,170.00

At the Special Board of Trustees Meeting to be held on Thursday, July 27, 2017, Administration presented to the Board Consideration and Approval of CPR#15 for Graphics for the Tom Landry Stadium Renovations Project. This amount is to be taken from the graphics allowance already included in the original contract.

Graphics Allowance Balance:	\$100,000.00
Banner system:	(\$ 51,148.50)
Identification signage:	(\$ 26,815.00)
Bleacher section signage:	(\$ 13,625.00)
Traffic signage:	(\$ 2,136.00)
Fire lane striping:	<u>(\$ 3,700.00)</u>
Balance:	\$ 2,575.50

At the Regular Board of Trustees meeting held on Wednesday, August 09, 2017, the Board considered and approved some of the following items:

As per our Legal Counsel, the Board did not need to vote on an agenda item, Consideration and Approval of Additional Seven (7) Delay Days for AEA#11 for CPR #21 for the Tom Landry Stadium Renovations Project which was previously denied but being brought forward by Holchemont, LTD. once again for consideration. The Board had stated it would possibly revisit this request and no action was taken.

Consideration and Approval of AEA#12 for CPR #22 for Landscaping and Irrigation for the Tom Landry Stadium Renovations Project.

Landscape/Irrigation Allowance:	\$20,000.00
CPR#22 Landscape & Irrigation:	<u>\$17,383.00</u>
Balance:	\$ 2,617.00

Consideration and Approval of AEA#13 for CPR #24 to Upgrade the Scoreboard System for the Tom Landry Stadium Renovations Project.

Scoreboard Sound System Allowance:	\$55,000.00
CPR#24 Scoreboard System:	<u>\$34,934.00</u>
Balance:	\$20,066.00

Consideration and Approval of CPR #23 for Speaker System for the Tom Landry Stadium Renovations Project. This agenda item was pulled.

At the Regular Board of Trustees meeting held on Wednesday, September 13, 2017, the Board revisited and approved Consideration and Approval of Additional Seven (7) Delay Days for AEA#11 for CPR #21 for the Tom Landry Stadium Renovations Project. As of the date of this Board of Trustees meeting Holchemont LTD will be into possible liquidated damages as per the contract of \$1,500.00 per day for not meeting the substantial completion date. The administration brought forward this request, the new substantial completion date is September 12, 2017.

At the Regular Board of Trustees meeting held on Wednesday, October 11, 2017, the Board took the following actions for the following items:

Consideration and Approval of CPR #12R3 for Additional Power for the Tom Landry Stadium Renovations Project. Please note that Holchemont, LTD will require an extra four (4) days. If approved, the new substantial completion date is September 16, 2017. This item was pulled until further review.

Note: MCISD does not agree with this pricing, however, there will be a cost associated with installing conduits within the concrete slab which was done earlier. If the revised pricing is not approved MCISD Maintenance will complete the electrical connections.

Contingency Balance:	(\$134,986.00)
CPR#12R3 for Additional Power:	<u>\$ 0.00</u> (Org. price \$10,134.42)
Change Order Amount to Date:	(\$134,986.00)

Consideration and Approval of CPR #12R5 for Additional Cabling for Track Timing System for the Tom Landry Stadium Renovations Project. Please note that Holchemont, LTD will require an extra fourteen (14) days. If approved, the new substantial completion date is September 30, 2017. This item was pulled until further review.

Contingency Balance:	(\$134,986.00)
CPR#12R5 Additional Cabling:	<u>\$ 0.00</u> (Org. price \$54,468.65)
Change Order Amount to Date:	(\$134,986.00)

Consideration and Approval of CPR #17 to "Credit" Two (2) Wireless Access Points, Shortel Phone, and Video Server for the Tom Landry Stadium Renovations Project. This item was approved.

Contingency Balance:	(\$134,956.00)
CPR#17 "Credit" on Technology:	<u>\$ 5,000.00</u> "Credit"

Change Order Amount to Date: (\$129,986.00)

Consideration and Approval of CPR #18 to "Credit" Fire Alarm and Intrusion Systems for the Tom Landry Stadium Renovations Project. This item was approved.

Contingency Balance: (\$129,986.00)
CPR#18 "Credit" Fire Alarm System: \$ 2,800.00 "Credit"
Change Order Amount to Date: (\$127,186.00)

Consideration and Approval of CPR #25 to Relocate Cross Bracing at Concession Stands for the Tom Landry Stadium Renovations Project. This item was approved with the cost change to \$5,221.00

Contingency Balance: (\$127,186.00)
CPR #25 to Relocate Cross Bracing: (\$ 5,221.00) (Org. price \$10,442.00)
Change Order Amount to Date: (\$132,407.00)

Consideration and Approval of CPR #26 to Remove and Replace Concrete from the Ramp for the Tom Landry Stadium Renovations Project. Please note that Holchemont, LTD will require an extra two (2) days. If approved, the new substantial completion date is October 2, 2017. This item was pulled, and Javier Hinojosa Civil Engineer will take care of this item.

Contingency Balance: (\$132,407.00)
CPR #26 to Remove and Replace Concrete: \$ 0.00 (Org. price \$4,483.25)
Change Order Amount to Date: (\$132,407.00)

Consideration and Approval of CPR #27 to Add IDF Rack, Quad Receptacles, and Data Drops on the Visitor's Side Bleachers for the Tom Landry Stadium Renovations Project. Please note that Holchemont, LTD will require an extra three (3) days. If approved, the new substantial completion date is October 5, 2017. This item was pulled, MCISD will take care of this item.

Contingency Balance: (\$132,407.00)
CPR #27 to Add IDF Rack: \$ 0.00 (Org. price \$18,357.49)
Change Order Amount to Date (\$132,407.00)

Consideration and Approval of CPR #29 for Additional Eleven (11) Delay Days for the Tom Landry Stadium Renovations Project. If approved, the new substantial completion date is October 16, 2017, pending all other CPR's being submitted. The Board took no action on this item.

Consideration and Approval to Grant Administration Authority to Approve Substantial Completion for the Tom Landry Stadium Renovations Project. Dr. Lopez, Superintendent will have the authorization. This item was approved.

Note: No additional delay days were approved at this meeting. Substantial completion continues to be approximately September 12, 2017.

At the Regular Board of Trustees meeting held on Wednesday, November 08, 2017, the Board took the following actions for the following items:

Consideration and Approval of CCD#01 for CPR#30 for Modifications to the Elevator Equipment Room for the Tom Landry Stadium Renovations Project. No additional days were approved.

Contingency Balance:	(\$132,407.00)
CCD#01/CPR#30 Elevator Equipment Room:	<u>\$ 3,957.00</u>
Change Order Amount to Date	(\$136,364.00)

Consideration and Approval of CPR#31 to "Credit" for Use of Owners Utilities for the Tom Landry Stadium Renovations Project. MCISD presented a "credit" for \$5,900.00, however, Holchemont offered only a credit amount of \$900.00.

Contingency Balance:	(\$136,364.00)
CPR#31 Use of Owners utilities:	<u>\$ 5,900.00 "Credit"</u>
Change Order Amount to Date:	(\$130,464.00)

Consideration and Approval of CPR#32 for HVAC Test and Balance for the Tom Landry Stadium Renovations Project.

Test and Balance Allowance:	\$5,000.00
CPR#32 HVAC Test & Balance:	<u>\$2,500.00</u>
Balance:	\$2,500.00

Consideration and Approval of CPR#33 for Two (2) Additional Fire Extinguishers for the Tom Landry Stadium Renovations Project.

Contingency Balance:	(\$130,464.00)
CPR#33 Fire Extinguishers:	<u>\$ 268.00</u>
Change Order Amount to Date	(\$130,732.00)

At the Regular Board of Trustees meeting held on Wednesday, December 13, 2017, the Board took the following actions for the following items:

Consideration and Approval of CPR #12R3 for Additional Power for the Tom Landry Stadium Renovations Project. This item was approved.

Contingency Balance:	(\$130,732.00)
CPR#12R3 additional power:	<u>\$ 6,327.00</u>
Balance:	(\$137,059.00)

Consideration and Approval of CPR#34 for "Credit" for the VIP Chair Allowance for the Tom Landry Stadium Renovations Project. VIP Chair Allowance "Credit" is \$5000.00. This item was approved.

Discussion and Possible Action on Paving Repair Schedule for the Tom Landry Stadium Renovations Project.

Consideration and Approval for Final Completion, Less Betterment Fund Allowance, and Final Payment, Less Liquidated Damages for the Tom Landry Stadium Renovations Project. This item was pulled due to punch list items and other contractual obligations were noncompliance.

At the Regular Board of Trustees meeting held on Wednesday, April 11, 2018, the Board took the following actions for the following items:

Consideration and Approval of CPR#23 for Sound System Raceways for the Tom Landry Stadium Renovations Project. Holchemont LTD is requesting fourteen (14) additional delay days for this work, if approved the new substantial completion date is September 26, 2017.

Contingency Balance:	(\$137,059.00)
CPR#23 for Sound System:	<u>\$ 39,839.37</u>
Balance:	(\$176,898.37)

Consideration and Approval of Grievance Agreement for Use of Owners Utilities for the Tom Landry Stadium Renovations Project. As per the November approved CPR #31, MCISD approved an owner’s credit for utility use of \$5,900.00. As per the grievance agreement, the amount was reduced to \$2,350.00, thus an adjustment needed to be made.

Previous:	\$5,900.00
Final approved as per Grievance:	\$2,350.00
Adjustment:	\$3,550.00

Contingency Balance:	(\$180,448.37)
----------------------	----------------

Discussion and Possible Legal Action Regarding Parking Lot Repairs for the Tom Landry Stadium Renovations Project. At this time the Board invoked the “Self Help Provision” of the contract authorizing the Administration to make necessary parking lot repairs utilizing a different contractor.

2GS and Earthworks re-paving Cost: \$24,700.00 – The parking Lot Re-paving completion date was achieved on August 06, 2018.

Fall 2017 - Spring 2019 items continued to be repaired and discussed.

After conducting field reviews and inspections Mission CISD contracted with Rick Hinojosa Structural Engineering to conduct a third-party Visual Cursory Observation on the bleachers for the visitor’s side of Tom Landry Stadium. On September 06, 2018, the observation report with conclusions and recommendations was submitted. In brief, Hinojosa stated that the cracked piers did not affect the immediate load-carrying capacity of the structure and that the stadium could be used. However, the recommendations were to conduct a complete assessment of all piers and repair all necessary items addressed in the complete assessment.

On February 12, 2019 MCISD and Rick Hinojosa Structural Engineering entered into a contract for a full stadium assessment.

At the Regular Board of Trustees meeting held on Wednesday, May 08, 2019, the Board took no action on the following item: Consideration and Approval for Final Completion, Less Betterment Fund Allowance and Final Payment, Less Liquidated Damages for the Tom Landry Stadium Renovations Project. At this meeting Administration also recommended authorizing Administration and Dr. Perez to approve the final completion at a later time, this was rejected with direction from the Board that they wanted this brought forward when the time came for consideration and approval.

At the Regular Board of Trustees meeting held on Tuesday, June 11, 2019, the Board took the following actions

Administration, Mr. Eli Alvarado, Architect, and Mr. Michael Montalvo, General Contractor have met six times since April 25, 2019, with the latest meeting held on Tuesday, June 04, 2019, to discuss what is required from all parties to bring this project for final recommendation and to possibly come to a mutual agreement and present to the Board of Trustees Consideration and Approval for Final Completion, Less Betterment Fund Allowance and Final Payment, Less Liquidated Damages for the Tom Landry Stadium Renovations Project. At the latest meeting, Mr. Montalvo was not able to attend and for many of these meetings Dr. Perez, Superintendent was present. A 1 ½ year warranty project walk-through was conducted as per contract specifications on Friday, May 03, 2019, with Mr. Alvarado, his design staff, Mr. Montalvo, his sub-contractors, and MCISD personnel present to identify any warranty items that are still pending and need correction. The meetings that are being conducted are to balance and agree on all financial/accounting matters and pending correction of work if applicable. Any matters that concern additional requests for time or matters that may concern any deduction from the remaining balance owed to the contractor such as additional fees/costs or possible liquidated damages incurred the general contractor will need to follow the process as written in his contract.

As noted, Administration and Alvarado Architects believe it has tried, with due diligence, to work on all pending accounting/fiscal matters with Mr. Montalvo, however, we continue to not agree on a mutual amount. Administration presents Discussion with Legal Counsel Regarding Closeout for the Tom Landry Stadium Renovations Project with MCISD processing any possible pay applications to Holchemont Construction with monies being withheld that are not in contention.

Note: Additional structural assessment is continuing by Rick Hinojosa, Structural Engineering, and is pending completion. They are pending additional concrete test results.

Tom Landry Stadium Project Timeline:

Notice to Proceed (NTP) – 02/01/2017

Original Substantial Completion Date – 08/21/2017

36 delay days Board approved due to testing, weather, change orders

New substantial completion date – 09/26/2017

Approved substantial completion date – 11/10/2017 (45 days late)

Original Final Completion Date – 12/10/2017

New Final Completion Due Date – 04/20/2018 (131 days late) **NEVER APPROVED**

Possible LD's for not meeting Subst. Completion: 45 days X \$1,500.00 = \$67,500.00
Possible LD's for not meeting Final Completion: 131 days X \$500.00 = \$65,500.00
Possible LD's for the delay in re-paving the parking lot: 7 days x\$500.00 per day = \$3,500.00

Possible LD's Incurred: \$136,500.00

Other Possible Fees/Costs:

Re-paving of parking lot = \$24,700.00

Structural Engineering cursory inspection = \$5,000.00 (Rick Hinojosa, Structural Engineering)

Hinojosa full structural assessment = \$30,000.00 (if applicable)

TDLR re-inspections = \$285.00

Terracon Structural additional services = \$15,000.00

Pending "credit" for three (3) parking lot poles not installed = \$53,489.08

Approximate Possible Total Amount of addtl. fees/costs: \$128,474.08

Additional Architect Fees: \$85,695.00 (if applicable/pending)

Balance on contract:	\$416,406.11
Possible LD's:	\$136,500.00 Possible
addtl. Costs:	\$128,474.08
Possible addtl. Arch. Fees:	\$ 85,695.00
Paid Holchemont:	\$ 43,189.25 (07/24/19 Pay App. #10 rev.3)

Est. Current Balance on Contract: ~~\$380,251.23~~ as of 04/21/2021 \$347,206.23

Est. Construction Costs:	\$6,000,000.00
Est. Total Construction w/Soft Costs:	\$8,000,000.00

BAFO Const. Cost:	\$7,463,000.00
Change Orders:	<u>\$ 142,020.37</u>
Final Const. Cost:	\$7,605,020.37

Architect Fees:	\$485,095.00 6.5% of Construction Cost
Addtl. Arch. Fees for C/O's:	<u>\$9,231.32</u>
Architect Fees:	\$494,326.32 (excluding addtl. Fees pending)

At the Regular Board of Trustees meeting held on Wednesday, August 14, 2019, the Board took the following actions.

At this meeting the Mr. Rick Hinojosa Structural Engineering Assessment report was not available for the Board of Trustees to review, however, Administration had preliminary verbal discussions with Hinojosa on what he was to submit, the report was to be finalized on Friday, August 16, 2019. Should the report state that repairs were required Administration presented Consideration and Possible Action Regarding Procurement of Design and Construction Services for the Tom Landry Stadium Repairs in advance.

The administration was approved to contract with Hinojosa to conduct a full stadium assessment to include not only concrete piers but to inspect the entire structure of the stadium. On August 08, 2019, Hinojosa Engineering submitted a preliminary assessment letter for our review noting possible reinforcement required.

On August 16, 2019, Hinojosa Structural Engineering submitted their Visual Structural Condition Assessment of Tom Landry Stadium for our review.

On September 11, 2019, during the Regular Board of Trustees meeting and based on Mr. Hinojosa's report, Administration presented Consideration and Approval of Design and Construction Services for the Tom Landry Stadium Repairs.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

Current and/or past structural engineers that have worked with MCISD are listed below, the Board of Trustees may select from one of these engineers on the basis of demonstrated competence and qualifications or may direct the Administration to seek Request for Qualifications (RFQ's) on an engineer or architect.

Rick Hinojosa Structural Engineering (conducted assessments)
Chanin Structural Engineering (original project structural engineer)

The Board of Trustees selected Mr. Rick Hinojosa Structural Engineering to conduct a thorough third-party structural assessment of the Tom Landry Stadium Project.

On or about January 27, 2020, Mr. Hinojosa submitted to Administration a proposal for forensic engineering services from MEG Engineers. The Forensic Engineering Services will include Ground Penetrating Radar (GPR) Scans of one-hundred and fifty-six (156) piers by scanning four (4) grids at each pier location. A grid will consist of a three (3) foot by two (2) foot rectangle made up of thirty-five (35) gridlines spaced at six (6) inches on center. The total linear footage of scanning will be eighteen thousand and ninety-six (18,096) feet. The report will include detailed rebar locations of the piers. The proposal cost for this service was \$56,000.00.

At the Facilities/Environment Committee Meeting of February 05, 2020, this proposal and engineering service were presented and discussed. At this time the decision was made for Administration to proceed with Hinojosa Structural Engineering and MEG Engineers to

conduct only seventy-eight (78) GPR Scans on the stadium. These scans would be divided between the home and visitors' side piers at a proposed cost of \$34,988.00.

At the Regular Board of Trustees meeting held on April 08, 2020, the Board approved the following, Preliminary reports from both engineering firms indicate that a complete GPR Scan of all piers would be advisable to have a complete pier assessment on the stadium. Thus, Administration recommends Consideration and Approval of Additional Ground Penetrating Radar (GPR) Scans for Piers at the Tom Landry Stadium Bleacher Project. The estimated proposal cost would be the difference from the original proposal to what has been approved for the first phase. Estimated proposal \$21,012.00.

At the Regular Board of Trustees meeting held on September 09, 2020, as an informational Board Item, a presentation was given by Rick Hinojosa Structural Engineering, Mr. Albert Trevino, on the Tom Landry Stadium Renovation Project status. Mr. Trevino reported on the findings of the GPR scans conducted and has stated, "the scans in the report indicate that the majority of the piers do not have pier reinforcement per the shop/erection drawings provided by Sturdy Steel who provided the bleachers".

At the meeting of September 09, 2020, Hinojosa Structural Engineering was to provide a final and complete comprehensive report on the findings and recommendations for correction on all items indicated on the assessment. Findings and recommendations were to include and not be limited to the disciplines of Structural, Mechanical, Electrical, Plumbing (MEP), and Civil. At this meeting, Hinojosa Structural Engineering was directed to provide this comprehensive report and not only the GPR scans report.

Since this initial directive, Hinojosa Structural Engineering has been contacted both in October and December 2020 for the final report and we continue to have no response. The administration will continue to utilize all avenues to request the final report so that we may move forward with the repairs required.

On January 14, 2021, Rick Hinojosa Structural Engineering was sent both email correspondence and a certified letter requesting his personal appearance at the Wednesday, January 20, 2021 Board of Trustees Work Shop to present the final project findings. At 4:01 p.m. on that day Mr. Hinojosa contacted us that he had a family emergency and would try to attend. With this correspondence, he attached "Mission CISD Tom Landry Stadium Ground Penetration Radar (GPR) Scanning Findings Letter". This letter referenced the GPR scanning done at the stadium.

In a discussion at the Work Shop on January 14, 2021, the Board instructed our legal counsel to draft a letter to request Mr. Hinojosa's presence and to once again present his findings at the Board Work Shop on Wednesday, February 03, 2021. Legal counsel sent a certified letter and emailed the letter to Mr. Hinojosa's attention on Tuesday, January 26, 2021. My office then proceeded to re-send this letter to Mr. Hinojosa the following day. A "read receipt" message was received from his office on Friday, January 29, 2021, at approximately 12:10 p.m. acknowledging receipt of our request to be present.

At this Work Shop on Wednesday, February 03, 2021, the Board will hear the presentation and may have a question and answer session with Mr. Hinojosa on the findings and recommendations. At this time the Work Shop may have a Discussion and Possible Action

to Procure Engineering Services for Analysis and Remediation for the Tom Landry Stadium Project and to Grant Administration Authorization to Procure Services. The presentation was not held at the Work Shop and was presented at a Special Board of Trustees Meeting after.

At the Special Board of Trustees meeting on Wednesday, February 03, 2021, Mr. Rick Hinojosa presented his "Mission CISD Tom Landry Structural Comprehensive Assessment Report". After discussion with the Board of Trustees and Administration, Mr. Hinojosa was directed to once again present at the Regular Board of Trustees meeting on Wednesday, February 10, 2021. This presentation is to mainly address all the viable options on how to correct the issue of the piers found to be not safe and not constructed as per code as noted in the report and reported by Mr. Hinojosa at the meeting. He is to also present a scope of work and a phasing plan of repairs beginning with the most safety-critical items. What will also need to be addressed is if any other areas will be damaged while repairing the piers, such as the flatwork. Each option(s) will need to satisfy all building and structural codes along with satisfying all safety compliance codes. At this meeting, Mr. Hinojosa was advised that time was critical for the usage of the stadium since graduation ceremonies have already been scheduled. Mr. Hinojosa stated that plans and specifications should be finalized soon and we may be able to advertise for competitive sealed proposals (CSP's) within the next couple of weeks and possibly have a contractor begin repairs as quickly as the procurement process allows, that is the goal.

The procurement process will be Competitive Sealed Proposals (CSP's) which the Board adopted as the method of delivery. The Board approved the Hidalgo County Prevailing Wage Rate which is an exhibit and was attached. The Board also adopted the selection criteria for which proposals are evaluated and ranked. The administration also recommended that the Board authorized the Superintendent to rank the proposals and negotiate an agreement with the highest-ranked contractor.

On February 10, 2021, the Board approved Consideration and Possible Action Regarding Permanent and Emergency Repairs for the Tom Landry Stadium to Include the Wage Rate, Selection Criteria, and Authorization to Dr. Perez as mentioned under the Administrative considerations.

Advertisements in the local newspapers for Competitive Sealed Proposals (CSP's) were posted on March 24, 2021, and March 31, 2021. Proposals were to be opened on April 08, 2021, and firms would be able to view them remotely. The virtual pre-proposal meeting was Thursday, April 01, 2021, at 2:00 p.m. to allow all prospective contractors the opportunity to ask questions concerning the project plans and specifications.

CSP's were to be submitted on April 8, 2021, and were to be reviewed and ranked by the Administration Committee. This Administrative review was to be presented at the Regular Board of Trustees Meeting on Wednesday, April 14, 2021.

On Wednesday, April 06, 2021, Hinojosa Structural Engineering submitted a recommendation to extend the bid date by two weeks to allow contractors and sub-contractors more time to bid on the project. He also stated that a second pre-bid conference is held followed by a walk-through of the stadium facility. This recommendation was due also to no contractors attending the initial pre-bid conference. This recommendation was presented at the Board of Trustees Work Shop on Wednesday, April 08, 2021.

A second pre-proposal meeting was held on Thursday, April 15, 2021. The two-week extension proposals were due and publicly opened on Thursday, April 22, 2021, at 2:00 p.m. at the Central Office Board Room. Proposals were reviewed, evaluated, and ranked on Monday, April 26, 2021, at 2:00 p.m. by Ms. Rumalda Ruiz, Ms. Dora Garcia, Ms. Lorena Garcia, Mr. Joel Garcia, and Mr. Ricardo Rivera with Ms. Daisy Cuevas assisting.

Due to the timeline to begin permanent repairs Administration requested a Special Board of Trustees meeting on Tuesday, April 27, 2021, at 12:00 p.m. at the Central Office Board Room. At this meeting Administration presented and the Board approved Consideration and Approval to Accept Administrations Rankings and Enter Into Negotiations in the Order of Ranking for the Tom Landry Stadium Repairs Project.

G & G Construction

Base Bid: \$1,024,850.00 with 210 construction days
Alternate Bird Screen: \$127,000.00 with an additional 45 construction days
TOTAL: \$1,151,850.00 with 255 days from notice to proceed (approx. 8.5 months)

Terra Fuerte Const.

Base Bid: \$1,141,000.00 with 180 construction days
Alternate Bird Screen: \$30,000.00 with an additional 30 construction days
TOTAL: \$1,171,000.00 with 210 days from notice to proceed (approx. 7 months)

Project negotiations were scheduled for Wednesday, May 05, 2021, at 10:00 a.m. as per G & G Construction's earliest available meeting date and time. Administration presented Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Tom Landry Stadium Repairs Project and requested for a Special Board of Trustees meeting following the Board Work Shop to consider action on this item.

The Board of Trustees has the option to accept this BAFO, the initial base proposal, to decline the offer and direct the Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

At the Special Board meeting held on May 5, 2021, the Board approved G & G Contractors Best and final offer Base Bid: \$1,024,850.00 with 210 construction days. Notice to proceed was effective July 28, 2021, with substantial completion will be February 23, 2022.

At the Regular Board meeting held on November 10, 2021, the Board approved the following items:

Consideration and Approval of Allowance Expenditure Authorization (AEA) #01 for Structural Repairs on Various Piers for the Tom Landry Stadium Repairs.

Contingency Allowance:	\$20,000.00
AEA #1 Various Piers:	<u>\$ 8,241.88</u>
Balance:	\$11,758.12

Consideration and Approval of Change Order #1 for Forty-four (44) Delay Days due to the structural repairs on various piers for the Tom Landry Stadium Repairs. If approved the new substantial completion will be April 08, 2022.

On Friday, December 10, 2021, a letter was sent by MCISD to Mr. Rick Hinojosa, Hinojosa Structural Engineering, and Mr. Rene Garza, RG Enterprises LLC. referencing the Tom Landry Stadium Repair Project.

At the request of Mr. Garza, a project meeting was held on Wednesday morning, December 15, 2021, to discuss items referenced in the letter. Present at the meeting were staff members of R. Hinojosa Structural Engineering, Raba Kistner, Geo-tech Testing, G&G Const. and MCISD Staff.

At the Regular Board of Trustees meeting held on December 15, 2021, Mr. Albert Trevino. Hinojosa Structural Engineering and Mr. Rene Garza, RG Enterprises LLC presented an update on the project. During the presentation, at least five (5) possible change orders which consist of additional costs and time were mentioned as forthcoming.

The Board expressed concern that the project needed to move forward and that requests for special meetings would be acceptable in order to expedite change orders needed to not delay the project further.

A Special Board of Trustees Meeting has been requested for Wednesday, January 05, 2022, for Consideration and Approval of Change Order(s) for the Tom Landry Stadium Repairs Project.

At the Regular Board of Trustees meeting on December 15, 2021, both firms were instructed to work on change proposals to be submitted at the special called meeting on Wednesday, January 5, 2022. During the presentation by both Mr. Albert Trevino – Hinojosa Structural Engineering and Mr. Rene Garza – RG Enterprises, LLC they presented seven (7) possible construction proposal requests (CPR's). They were directed to present to the Administration and Board of Trustees detailed explanations for each CPR on why these were required, if by Code or other reasons. They were also directed to ensure that these CPR costs were the only option(s). It was also directed that they needed to specify if any of the CPR's would either delete or offset any of the work already included in their original scope of work and that the adjustment of all time and materials associated needed to be reflected as a "credit" to the district. As per Mr. Trevino, he would only inform the Administration and the Board of receipt of these CPR's and at this time would not formally present them for consideration since he had not yet reviewed them with RG Enterprises, LLC and did have some questions for them. Both firms were made aware that legally the project could not exceed 25% of the total cost of the project in change orders. The administration and the Board once again reiterated the need to resume work at the stadium and were very receptive to having meetings to review and possibly approve items to have the project progress. The Board asked which CPR's were critical at this time so that the project would continue and items #3, #5, and #6 that were presented that evening were noted. Both firms were directed to work on submitting these CPR's using the required AIA Document G701 - 2017 which specifically is designed to submit the change orders to the project and present them at a Special Board of Trustees meeting on Wednesday, January 12, 2022.

At the Special Board of Trustees meeting held on Wednesday, January 12, 2022, R. Hinojosa Structural Engineering and RG Enterprises, LLC presented possible change orders #2, #3, and #4. Change order #4 was the combination of Change Proposal Requests (CPR's) #5 and #6 that were presented at the previous meeting of January 05, 2022. Along with cost information were additional days requested. In consultation with Mr. David Hansen - Legal Counsel, it was asked that the change orders be reviewed once again and that the costs and days all be incorporated into one single change order document. The change order was to be sent to our legal office to be incorporated into our required change order document. Both firms were asked to create a work schedule separating time from the home side versus the visitor side. A presentation is scheduled to be made once again at the Regular Board of Trustees meeting on Wednesday, January 19, 2022.

At the Regular Board of Trustees meeting held on Wednesday, January 19, 2022, R. Hinojosa Structural Engineering and RG Enterprises, LLC once again presented possible costs and change orders with a substantial completion date of early November 2022. This item was taken into Executive Session for consultation with our legal counsel.

After consultation and review, the decision and directive to both R. Hinojosa and RG Enterprises were to split the project between the home side repairs and the visitor repairs. Each side was to be a separate project with RG Enterprises submitting a change order for credit to work being separated from the visitor side and an updated schedule of values for completing the home side as this was the priority. A brief meeting was held after the Board of Trustees meeting with the design team, the general contractor, and MCISD staff to ensure that they understood the directive issued, which they acknowledged that they understood. The directive was to have the change order with newly updated costs, credits, and timeline by the regularly scheduled Board Workshop on Wednesday, February 02, 2022.

Correspondences continued this past week with uncertainty from RG Enterprises about what was required and expecting a written authorization from Dr. Perez, MCISD Superintendent concerning what was directed at the previous Board meeting. A Zoom meeting was held on Thursday, January 27, 2022, with R. Hinojosa Staff, Mr. Manuel Leal, G & G Construction Superintendent, Mr. Adrian Hernandez, Mr. Adan Rivera, Ms. Lorena Garcia, and Mr. Rick Rivera to clarify the directive and expectations and the urgency for submitting the required change orders. It was presented that there would be no written authorization from Dr. Perez and that the directive issued at the Board meeting would suffice. It was also discussed that the general contractor was directed in an email by R. Hinojosa and Mr. Adrian Hernandez of what was required, and Mr. Leal acknowledged the direction. A Zoom meeting was once again scheduled for Friday, January 28, 2022, to review the status of the change order. Once again both the general contractor and design team were directed to submit all change orders in a timely manner and not at the last minute when the Administration does not have time to review them before the presentations to Dr. Perez and the Board of Trustees. It was also noted that for all meetings we needed to have either Mr. Adrian Hernandez or Mr. Adan Rivera present.

At the Special Board of Trustees meeting held on February 02, 2022, the Board, approved to separate the Tom Landry Stadium Repairs into two separate projects, the home side and the visitor's side. The home side will be a priority with the current contract. Currently, RG

Enterprises, LLC, the general contractor, is to submit a new schedule of values, credits, and a new timeline for them to continue and complete the home side as scheduled.

Questions were asked about why the credit was minimal compared to the overall project cost. As per both firms they had a difference of opinions on their calculations. Due to these differences and R. Hinojosa Structural Engineering not supporting the change orders in the best interest of the District the Board and Administration directed both firms to once again meet and come to a mutually agreeable change order to present at the Regular Board of Trustees meeting on Wednesday, February 09, 2022.

The Board approved at the same meeting, the visitor's side as a new project, procurement, and proposed budget for supplemental repairs (Visitor's Side) for the Tom Landry Stadium Project.

The administration does anticipate work by outside contracting firms for the Supplemental Repairs (Visitors Side) for the Tom Landry Stadium Project, thus, before soliciting bids or proposals for this project, Texas Education Code 44.031(a) requires the board of a school district, considering a construction project to take the following action.

1. The board must consider the method of delivery that provides the best value for this project. The administration recommends competitive sealed proposals as the method of delivery due to the nature of the project.
2. Selection criteria for the project must also be considered. Attached is a copy of the recommended selection criteria used for previous District large-scale projects.
3. The Board must designate the selection committee to evaluate and rank the proposals.

(This was reviewed and approved by the Purchasing Department)

At the Regular Board of Trustees meeting held on Wednesday, February 09, 2022, Administration presented the items that were discussed at the Special Board of Trustees meeting held on Wednesday, February 02, 2022, and copies of proposed change orders were distributed. Change orders consisted of credits for eliminating the south side visitor part of the project, owner contingency allowance changes, pricing per pier work on the home side, a substantial completion date of August 08, 2020, and a new construction cost for the north side home part. This information was presented by Mr. Albert Trevino – R. Hinojosa Structural Engineering and Mr. Manuel Leal – RG Enterprises, LLC (Job Superintendent for General Contractor). Again, the importance of having this project begin construction and completed was highly stressed by Dr. Perez, MCISD Superintendent, and the Board of Trustees. Change Order #2 for deletion of work and credit was presented and approved for the amount of \$166,235.09. Change Order #3 for additional repairs, re-routing of existing storm drain, repairs on piers, and amounts added to the Owners contingency plus additional 122 days added and the new substantial completion date is August 08, 2022, and others were presented and approved.

Note: Construction documents and schematic designs were not available for presentation at the Board Workshop on Wednesday, March 02, 2022, and are being presented at the

Board Meeting. As per Mr. Albert Trevino, the construction timeline is scheduled to be approximately four months. If an approved advertisement for proposals will follow.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board of Trustees Meeting held on March 09, 2022, the Board approved Construction Documents for the Supplemental Repairs (Visitors Side) for the Tom Landry Stadium Repairs Project – R. Hinojosa Engineering, Inc.

Advertisements in the local newspapers were posted on March 16, 2022, and March 23, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Pre-proposal was scheduled for Thursday, March 24, 2022, and Bid Opening for March 31, 2022. After the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations were presented for approval at the Wednesday, April 06, 2022, Special Board of Trustees Meeting, and Administration will then enter into negotiations in the order of selection.

<u>Company</u>	<u>Total Base Bid</u>	<u>Days of Completion</u>	<u>Points</u>
Terra Fuerte	\$489,000.00	150	88.0

Project negotiations are currently being scheduled prior to the Regular Board of Trustees meeting to be held on April 13, 2022, with Terra Fuerte. Administration presented Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into a Contract for the Tom Landry Stadium Repairs Project

At the Regular Board of Trustees meeting held on April 13, 2022, the Board approved the Best and Final offer base bid: Terra Fuerte \$489,000.00 with 143 construction days. Notice to Proceed was effective April 21, 2021, with a substantial completion date of September 11, 2022.

At the Regular Board of Trustees meeting held on June 08, 2022, the Board approved the following Consideration and Approval of Allowance Expenditure Authorization (AEA) #1 & # 2 and Change Order #1 to Reroute Electrical Conduits and Replace Damage Columns for the Tom Landry Stadium Repairs Project (Visitors side).

Contingency Balance:	\$50,000.00
AEA #1 Electrical Conduit:	<u>\$23,400.00</u>
Contingency Balance:	\$26,600.00
Sign Contingency:	<u>\$ 2,500.00</u>
Contingency Balance:	\$29,100.00
AEA #2 Damage Columns:	67 36,591.00

Overhead & Profit/ Ins. Fees: \$632.72
Contingency Balance: (\$8,123.72)

ADMINISTRATIVE CONSIDERATIONS

At the Board Workshop meeting on Wednesday, August 03, 2022 G&G Construction advised the Board that they had submitted a change order to R. Hinojosa Structural Engineering for costs associated with the repairs of broken conduits. R. Hinojosa stated that they were not ready to present this to MCISD because they did not agree with the change order. Both were directed to continue discussion on this matter to possibly present a solution to be presented at the next meeting of Wednesday, August 10, 2022.

FUNDING SOURCE

General Funds and Possible other funding sources to be determined by the Finance Dept. (TBD)

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, August 03, 2022.

Administration presents Consideration and Approval of Change Order (s) for the Tom Landry Stadium Repairs Home Side – Hinojosa Engineering

EXHIBIT

Change Order (s) (to be distributed at meeting)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

SUBJECT: Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter into Contract for Professional Design for the Replacement of the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium

PRESENTER: Rick Rivera, Assistant Superintendent for Operations
Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The installation of synthetic turf and resurfacing of existing tracks at Tom Landry Stadium and VMHS Stadium were approved by the Board of Trustees on Wednesday, March 19, 2014. At the meeting, the Board approved the best and final offer (BAFO) with Hellas Construction at a total construction cost of \$2,712,000.00. Notice to Proceed (NTP) was issued on April 11, 2014, and the projects were substantially completed in early August and the final completion was early September 2014. Javier Hinojosa Civil Engineering was the design firm for this project.

As per initial planning and design meetings with firms, the synthetic field turf longevity is from eight to ten years. Eight years was the consensus discussed due to the extreme heat conditions in our area and the damage caused due to this.

The fields are currently eight years old and the extreme heat conditions have left the synthetic turf fibers to become excessively brittle as was discussed at the initial planning stages in 2014. Conducting preventative maintenance field brushing has shown that the fibers are breaking and thus thinning of the turf. The thinning of the turf and the loss of fibers causes the turf to lose its required cushion and only makes the playing surface hard and solid which may lead to a higher probability of injuries for our students and athletes. G-Max testing is a test method for shock-absorbing properties of playing surface systems and materials and was conducted at both fields in February of this year by Tait-Pitkin Sports Engineers, PLLC. Reports indicate that the playing surfaces have lost much of its cushion properties and are in need of replacement.

In the past eight years, there has been new technology and advancements in synthetic turf concerning the cooling factor and safety padding and there is a huge difference between synthetic turf and products while improving the quality of playing fields. With these new advancements, the safety factor has also improved.

If approved, the preliminary project timeline is to begin the administrative and design process with all approvals and advertise for CSP's in November 2022, after the football season is over. The primary goal is to have this project completed by April of 2023. The additional construction time has to be considered due to the continuing delays and uncertainty of available materials. Coaches at both campuses are in agreement with the proposed schedule and agree to make alternative arrangements for any other sports that use the fields during this time.

At the Regular Board of Trustees meeting held on June 08, 2022, the Board approved Project and Proposed Budget for the Replacement of Synthetic Turf at Tom Landry Stadium and the Veterans Memorial High School Stadium.

Administration will use Competitive Sealed Proposals (CSPs) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. Request for Qualifications (RFQ's) will be advertised for professional design services and

Administration will schedule presentations to the Board for selection.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

The preliminary timeline is to advertise for RFQ's on or about June 14, 2022, with presentations to the Board of Trustees for evaluation and ranking at the next scheduled meeting. Possible selection and approval to enter into design contract in August. All designs and approvals are tentatively scheduled for November.

Advertisements in the local newspapers were posted on June 14, 2022, and June 21, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The submission of RFQ's was on June 30, 2022, and six (6) proposals were received. The Administration ranking team reviewed and pre-ranked the RFQ's on July 13, 2022.

Both Millennium Engineers Group (MEG) and Terracon Consultants, Inc. are geotechnical testing firms and are not design professionals for this project, their submission was a possible miscommunication.

At the Special Board Meeting held on Wednesday, August 03, 2022, Administration presented Administrations pre-ranking evaluation and the top three firms presented to the Board of Trustees their expertise, competence, and qualifications. The firms had time for presentations and time for questions and answers. Once the presentations had concluded the Board of Trustees officially ranked the firms with Javier Hinojosa Engineering being ranked first, PBK Architects second and ADM Group third.

FIRMS

ADM Group INC.

PBK

Javier Hinojosa Engineering

Millennium Engineers Group (MEG)

Sam Garcia Architect LLC

Terracon Consultants INC

At the same meeting, the Board approved entering into negotiations in the order of ranking for the professional design services for the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium with Javier Hinojosa Engineering.

ADMINISTRATIVE CONSIDERATIONS

Project negotiations are currently being scheduled prior to the Regular Board of Trustees meeting to be held on August 10, 2022 with Javier Hinojosa Engineering. Administration intends to bring forward a Best and Final Offer (BAFO) for Board consideration and approval. If approved, Administration will work with our legal counsel to write and execute the contract so that the contractor can begin as soon as possible the design process. If the BAFO is not approved it is the process to then cease negotiations with the top-ranked firm and proceed into negotiations with the second-ranked firm. It is the intent that designs are completed and approved so that solicitation for construction proposals can begin as soon as the football season is completed in the fall.

FUNDING SOURCE

General Funds

Estimated Project Cost:

Tom Landry Field w/logos: \$590,000.00
VMHS Field w/logos: \$690,000.00 (larger sq. ft.)
Project Contingency 15%: \$192,000.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, August 03, 2022.

Administration presents, Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter into a Contract for Professional Design for the Replacement of the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium.

EXHIBIT

Best and Final Letter (BAFO) (to be distributed at meeting)

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing
Adrian Hernandez, Coordinator for Project & Energy Management

SUBJECT: Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Mission Aquatic Center Boiler Project – DBR Engineering

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

On April 29, 1986, the Mission CISD and the City of Mission entered into a 50-year lease agreement to share in the use and maintenance of the North Side Swimming Pool. This pool is located on the corner of Nicholson Avenue and West 15th Street and MCISD property on the southwest property corner of Mission High School.

On December 14, 1988, an amendment to the lease agreement under section 7 was prepared which stated that the City of Mission, as Lessee, shall pay for the following utilities furnished to the facilities for the term of this lease: water, electricity, and telephone service. MCISD, as Lessor, shall pay for and determine the usage for the following utilities for the term of this lease: gas.

On or about March 27, 1989, a revision to the lease agreement was prepared, “Joint Venture Agreement Swimming Pools”. This revision included Governance, Scope of Joint Venture, Operating Personnel, Revenue, and Expenses.

On April 26, 2004, an amendment to the lease agreement was prepared which deleted section 10 of the original lease agreement. The new provision added stipulated that equipment for the operation of the pools purchased, alterations, repairs, and improvements under \$2,000.00 shall be debited to the Swimming Pool Enterprise Fund and any expenses as such over \$2,000.00 shall be divided evenly between the Lessor and Lessee, provided that the Mission City Commission and the MCISD Board of Trustees provide prior written approval.

On April 16, 2008, at the Regular Board of Trustees meeting, the Board approved an Interlocal Agreement between the City of Mission and MCISD for Swimming Facility Operations. The facilities subject to this agreement are the two swimming facilities located at 115 S. Mayberry Road and the North Side Swimming Pool. The purpose of this agreement is to provide for the joint operation of the Facilities, partly through the use of an existing Aquatics Fund. The parties have determined that this agreement will result in improved services being provided more economically and efficiently to their respective constituents. The parties agree to items such as the City’s Duties, MCISD’s Duties, Aquatics Fund, and Miscellaneous Responsibilities. This agreement supersedes, takes precedent over, and replaces any other joint venture or inter-local agreement between the parties related to the funding and operation of the Facilities.

For quite some time the pool has had numerous maintenance issues and the swimming lanes are not regulation distance lanes for our students to either practice or compete in. The pool has heating, drain, and filtration maintenance issues which will require major renovation construction repairs.

In March of 2014, MCISD and the City of Mission agreed to enter into a Memorandum of Understanding (MOU) to conduct a feasibility study on the present condition of the pool and on what is needed to correct these issues. Along with that, consideration is to be given to possibly enclosing the pool and making the needed adjustments to make this into a pool with the proper lanes and equipment for competition, such as the addition of bulkheads, starting blocks, etc... The feasibility study expense will be

shared in equal parts with the District and the City. However, the City will continue to retain all the fiduciary responsibilities as they currently do.

At the Regular Board of Trustees meeting of March 19, 2014, the Board approved the MOU, it addressed how and who will be responsible for the hiring of the firm to conduct the feasibility study. Currently, the City is drafting its own MOU and will combine it with ours and will present it at the next City Council meeting for their consideration and approval. The feasibility study will be the first part of a three-phase process. The feasibility study is to be conducted by C.T. Brannon Corporation Aquatic Consultant at a fee of \$12,850.00 of which both entities will share in the cost equally. MOUs will be required for all three phases of the study listed below.

Phase I – Feasibility Study

Phase II – Construction

Phase III – Maintenance

At the Facilities Committee Meeting held on Wednesday, June 04, 2014, the feasibility report completed by the C.T. Brannon Corporation, Aquatic Consultant, was presented by Administration. The report consisted of an executive summary, general information, design information, compliance with state standards, Americans with Disabilities Act, pool enclosure, recommended project summary, projected costs, operating costs, revenues, and a time for design and construction.

On or about December 10, 2014, my office received from the City of Mission the complete agreement that the City had received from C.T. Brannon, which is the same firm that conducted the feasibility study for the North Side Pool. Based on this document the City Council was drafting the inter-local agreement.

On December 17, 2014, I corresponded with Ms. Aida Lerma, City of Mission Deputy City Manager advising her that I had reviewed the agreement and exhibits and questioned why on Exhibit “B” under the section of “Specific Exclusions”, most notably items #2 and #6, why the entire complex was not being engineered and designed to comply with all ADA requirements and recommendations listed in C.T. Brannon’s feasibility report. I advised her that MCISD and our legal counsel would address this issue and that possibly we would not be able to use this facility if not in complete ADA compliance.

On Friday, December 19, 2014, Ms. Aida Lerma, Mr. Martin Garza, Mission City Manager and I met to discuss the currently proposed scope of work, the exhibits, ADA compliance issues, the feasibility report, and the MOU. Notes of the meeting are below:

- the City of Mission currently has approved funding for only those items listed in the report and wishes to begin the improvements as soon as possible
- the approximate budget for all fees and construction is \$750,000.00 with MCISD to pay half
- the Professional Services fee for C.T. Brannon Corp. is \$48,850.00
- the final professional services agreement between the owner and the engineer will need to state that if there is any litigation all potential hearings will be held in our county (Hidalgo County)
- We discussed exhibit "B" under Scope of Services the installation of a floating bulkhead necessitating the lengthening of the swimming pool. As discussed, the

current pool is a 50-meter pool and under current UIL swim meet rules the swimmers compete in 25-yard racing, not 25 meters so extending the pool is not needed to split the pool into two 25-yard competition pools, however, the depth at one end will need to be adjusted

- under Specific Exclusions under items #2 and #6 it notes that **not** all ADA modifications are included and if so they would be additional services
- As discussed MCISD may require that ALL ADA modifications must be included in this project; the City of Mission only has the approved budget to work with and it may not include enough for all the ADA modifications. If all ADA compliance modifications are required by MCISD we would solely bear the expense of those
- a meeting with Mr. Brannon, the City of Mission, and MCISD will be needed to finalize the agreement and scope of work

On January 07, 2015, a local agreement drafted by our legal counsel was sent to Mr. Garza and Ms. Lerma. Ms. Lerma, in response, stated that at this time we just needed an agreement where the City and the District agree to share the expenses equally to engage the professional services of C.T. Brannon for the “blueprint” of the North Side pool and that this needs to be the next step before signing off on the MCISD sent inter-local agreement which addressed the estimated cost of construction for the pool. She also stated that we needed to engage C.T. Brannon for the design and scope of work which has a cost of \$48,850.00 and that the agreement initially sent by the City was to establish this partnership.

On Wednesday, January 21, 2015, at the Regular Board of Trustees meeting, Administration recommended discussion and possible direction on entering into an inter-local agreement with the City of Mission to procure the professional services of C.T. Brannon for the design, engineering, and scope of work at the North Side Swimming Pool as per the MOU, Scope of Work and Exhibits initially submitted by the City.

As per the feasibility report of May 15, 2014, numerous ADA compliance issues are required to be addressed to meet current laws and standards which are **not** being addressed currently.

The currently proposed scope of work entails lengthening the 50-meter pool and installing a bulkhead to be able to make two (2) 25-meter pools to be able to have two 25-meter races run concurrently. This is **not** needed due to UIL swimming meet races swim 25-yard lanes and not 25-meter lanes, thus the current 50-meter pool can accommodate the bulkhead which splits the pool into the needed 25-yard UIL required competition lanes. (See an exhibit of the University of Texas pool) The depth at one end of the pool will need to be addressed to meet safety requirements and starting blocks will need to be installed to have two competition pool areas. The natatorium, and pool enclosure, are not being considered at this time due to cost.

After the Board of Trustees discussion, the Board directed Administration to continue working with the City of Mission and advise them that all ADA compliance issues will need to be addressed if we were to enter into an MOU for the renovation of the North Side swimming pool.

On Wednesday, February 11, 2015, at the Regular Board of Trustees meeting, the MOU agenda item was again presented along with the approval of the project/budget, procurement process, and the selection of an engineer. Due to not having an

established project estimate and the scope of work still uncertain, these items were “pulled” from discussion and meetings were to continue.

On April 21, 2015, a newly revised feasibility report was presented by C.T. Brannon Corp. with recommended renovations and options, however, items concerning swim coach preferences still needed to be addressed, specifically, the bulkheads were in question.

On June 09, 2015, MCISD received the latest report from Brannon dated May 29, 2015, that included the majority of items requested including addressing all ADA modifications, building renovations, and coach’s requirements, this is listed as an option “E”. The type of bulkhead to be used is still in question with the swim coaches from both MHS and VMHS.

If we are to proceed with this project an MOU is required to supersede all other previous agreements and MCISD will now take back full ownership and responsibility for the Mission North Side Swimming Pool. This new agreement will require the MCISD Board of Trustees’ discussion and consideration and similarly with the Mission City Commission. Points of interest to include and are not limited to:

- MCISD to be responsible for the process of procuring all necessary services for the project
- The City of Mission agrees to jointly share the costs in correcting all ADA compliance issues within a monetary limitation to be determined
- Consideration of reviewing and possibly dissolving the current lease agreement with the City of Mission concerning the North Side swimming pool complex with MCISD taking over full maintenance
- Consideration to be given should the City want to lease the pool complex during the summer months

Initially, the City of Mission was proposing a memorandum of understanding (MOU) for partial renovations to the North Side Swimming Pool and the hiring of C.T. Brannon Corp. as the aquatic engineer to design and oversee this project. The initial proposed budget by the City was for \$750,000.00 and MCISD was to share in half this cost plus half the expense of Brannon’s fee. This proposal did not include all required renovations for the pool to be in current ADA compliance thus discussions are continuing for the needed renovations. A preliminary cost estimate for possible descriptions of work at the pool has been done, these cost estimates were taken from Brannon’s latest feasibility study and are subject to the scope of work additions, deletions, and modifications. Study cost estimates were used for the preliminary budget and may be subject to change depending on the final scope of work, final engineering and design, and contractor proposals should we proceed with the project. The preliminary cost estimate is approximately \$1,288,932.00 which includes estimated construction costs, soft costs, engineering fees, and a contingency allowance.

Before soliciting bids or proposals for this project, Texas Education Code 44.031(a) requires the board of a school district, considering a construction project to take the following action.

1. The board must consider the method of delivery that provides the best value for this project. The administration recommends competitive sealed proposals as the method of delivery due to the nature of the project.

2. Selection criteria for the project must also be considered. Attached is a copy of the recommended selection criteria used for previous District large-scale projects.
3. The Board must designate the selection committee to evaluate and rank the proposals.

(This was reviewed and approved by the Purchasing Department)

If the MOU is approved along with the project and estimated proposed budget, we will move forward to recommend consideration and approval of the procurement method.

If MCISD is to proceed with this project, The Board of Trustees must take the following action in accordance with Education Code 44.035.

Select or designate an engineer or architect to prepare construction documents for the project. The engineer or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes), as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect based on demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

At the Regular Board of Trustees Meeting held on Wednesday, September 09, 2015, the Board approved, a new MOU with the City of Mission to supersede all previous agreements. The Board also approved the project and estimated the proposed budget and the procurement method and moved forward to recommend consideration and approval of the aquatic engineering services of C.T. Brannon Corporation. The Estimated cost is \$1,288,932.00 with the estimated City of Mission commitment would be \$405,000.00 and MCISD commitment would be \$883,932.00.

At the Regular Board of Trustees Meeting held on Wednesday, September 14, 2016, the Board approved the following, before the previous MOU was superseded this project was already in discussion and a preliminary schematic design phase with the City of Mission. Numerous meetings had already been held with City Officials, MCISD Administration, and Swim Coaches from both High Schools. With the new MOU MCISD became responsible for the project with the City contributing to the renovations. MCISD Administration, the Athletic Director and Swim Coaches have continued design meetings, thus, Consideration and Approval of the Final Design for the Northside Swimming Pool Project.

Note: Advertisements in the local newspapers and at the Association of General Contractors Office (AGC) were posted on September 18, 2016, and September 25, 2016, for the new design. A pre-proposal meeting was held on Tuesday, September 27, 2016, at 10:00 A.M. at Central Office. Proposals were to be publicly opened on Tuesday, October 04, 2016, at 4:00 P.M. at Central Office. No proposals were submitted.

Since there were no initial proposals submitted re-advertisements in the local newspapers and at the Association of General Contractors Office (AGC) were posted on October 16, 2016, and October 23, 2016, for the design. A pre-proposal meeting

was held on Tuesday, October 25, 2016, at 11:00 A.M. at Central Office. Proposals were publicly opened on Tuesday, November 01, 2016, at 4:00 P.M. at Central Office. Only one proposal was submitted by H2O Construction Services Inc. from Harlingen, Texas. Pre-ranking of the proposal was conducted by Mr. Roosevelt Rios and Mr. Albert Rodriguez on November 01, 2016.

At the Facilities Committee meeting held on Wednesday, November 02, 2016, the Committee reviewed the firm's pre-ranking and the lone proposal.

H2O Const. Proposal Base Bid:	\$1,855,200.00
Alternates (6):	<u>\$ 85,000.00</u>
Total Proposal:	\$1,940,200.00

Base Bid:	\$1,855,200.00
Const. Budget:	<u>\$ 917,250.00</u>
Over Budget:	\$ 937,950.00

Base Bid w/Alts.:	\$1,940,200.00
Const. Budget:	<u>\$ 917,250.00</u>
Over Budget:	\$1,022,950.00

At the Regular Board of Trustees meeting held on Wednesday, November 09, 2016, the Board rejected all proposals and re-directed the Administration to re-design and re-advertise the project to try to meet the approved budget.

Since there was a change of design submitted re-advertisements in the local newspapers and at the Association of General Contractors Office (AGC) were posted on April 16, 2017, and April 23, 2017, for the design. A pre-proposal meeting was held on Thursday, April 20, 2017, at 10:00 A.M. at Central Office. Proposals will be publicly opened on Tuesday, May 02, 2017, at 4:00 P.M. at Central Office. Pre-ranking of proposals was conducted by Mr. Roosevelt Rios, Mr. Adrian Hernandez, and Albert Rodriguez on May 02, 2017.

Pre-ranking of proposals by the Administration is merely a district process to pre-check if all requested documents and information in the Request for Proposals (RFP) were submitted before the Evaluation and Selection Committee's formal evaluation. The pre-ranking of proposals is strictly unofficial. The Request for Proposal (RFP) package includes document CSP – 00350 Evaluation and Selection Criteria for Competitive Sealed Proposals which defines this portion of the procurement process. The District Evaluation and Selection Committee is comprised of three (3) Board of Trustees Facilities Committee Members and one (1) appointed Administration Staff. The Evaluation and Selection Committee will evaluate, rank, and publish all proposals. The Evaluation and Selection criteria have been approved by the Mission C. I. S. D.'s Board. Once the M. C. I. S. D. Board of Trustees approves the ranking, the District Evaluation and Selection Committee will then proceed to negotiate a contract with the highest-ranking Proposer.

Note: Currently the MCISD swim team and the athletic department has an MOU with the City of Mission to utilize both the Mayberry and Bannworth Park swimming facilities and this will continue while the Northside Pool is out of commission.

Re-advertisement for proposals will be only for the work to be done on the pool itself and all other required pool equipment. All other construction work done on the dressing and shower rooms and other buildings will be completed by MCISD Maintenance department staff.

At the Special Facilities/Environment Committee meeting held on Wednesday, May 10, 2017, three proposals were submitted for this project and were ranked by the Facilities Committee as per MCISD guidelines and procedures.

At the Regular Board of Trustees meeting held on Wednesday, May 10, 2017, the Board considered the rankings and approved entering into negotiations with the top-ranked firms in the order selected. Base proposals with alternates listed are below:

Company	Base Proposal	Days	Points
Poolart:	\$1,605,958.00	180	(275.70)
Alt. #1 Modify rim/increase depth:	\$ 49,071.00		
Alt. #2 Dig lower/increase depth:	\$ 39,092.00		
Alt. #3 Delete wall tile/plaster for epoxy:	\$ 133,760.00		
Alt. #4 Delete bulkheads install wall:	(\$ 33,422.00) deduct		
Alt. #5 Install timing system:	\$ 55,307.00		
Alt. #6 Place roof on equip. room:	<u>\$ 14,807.00</u>		
TOTAL:	\$1,864,573.00		
Paddock Southwest:	\$1,747,960.00	180	(252.42)
Alt. #1 Modify rim/increase depth:	\$ 14,700.00		
Alt. #2 Dig lower/increase depth:	\$ 41,500.00		
Alt. #3 Delete wall tile/plaster for epoxy:	\$ 225,000.00		
Alt. #4 Delete bulkheads install wall:	(\$ 177,500.00) deduct		
Alt. #5 Install timing system:	\$ 35,000.00		
Alt. #6 Place roof on equip. room:	<u>\$ 13,720.00</u>		
TOTAL:	\$1,900,380.00		
Gold Medal Pools:	\$2,471,864.94	180	(223.72)
Alt. #1 Modify rim/increase depth:	\$ 76,500.00		
Alt. #2 Dig lower/increase depth:	\$ 68,478.33		
Alt. #3 Delete wall tile/plaster for epoxy:	\$ 365,662.66		
Alt. #4 Delete bulkheads install wall:	(\$ 74,616.67) deduct		
Alt. #5 Install timing system:	\$ 47,438.56		
Alt. #6 Place roof on equip. room:	<u>\$ 44,971.67</u>		
TOTAL:	\$3,000,299.49		

Note: All alternates are additional requests from MCISD Coaches

Initial project negotiations were held on Tuesday, May 16, 2017, with Mr. Sean Roy, Pool Art, Mr. Albert Rodriguez, and Mr. Adrian Hernandez. Pool Art has submitted their Best and Final Offer (BAFO) for the base proposal along with alternates. At the Facilities Committee meeting held on Wednesday, June 7, 2017, this agenda item was presented and discussed along with Coach Ibarra, Athletic Director, and Mr. David Colunga, MHS Swim Coach who requested that only alternate #1 be accepted. A timing system would be purchased directly by the Athletic Department.

Company	Original Base Proposal	Days
Poolart:	\$1,605,958.00	180 Days
Alt. #1 Modify rim/increase depth:	\$ 49,071.00	
Alt. #2 Dig lower/increase depth:	\$ 39,092.00	
Alt. #3 Delete wall tile/plaster for epoxy:	\$ 133,760.00	
Alt. #4 Delete bulkheads install walls	\$ (33,422.00) deduct	

Alt. #5 Install timing system:	\$ 55,307.00
Alt. #6 Place roof on equip. room:	\$ 14,807.00
TOTAL:	\$1,864,573.00

Poolart BAFO:	\$1,592,043.00	180 Days
Alt. #1 Modify rim/increase depth:	\$ 49,071.00	
Alt. #2 Dig lower/increase depth:	\$ 39,092.00	
Alt. #3 Delete wall tile/plaster for epoxy:	\$ 126,961.00	
Alt. #4 Delete bulkheads install wall:	(\$ 33,422.00) deduct	
Alt. #5 Install timing system:	\$ 44,206.00	
Alt. #6 Place roof on equip. room:	\$ 14,807.00	
TOTAL:	\$1,827,088.00	

Construction Cost: \$1,641,114.00

At the Regular Board of Trustees meeting held on Wednesday, June 21, 2017, the Board approved the following, the best and final offer (BAFO) from Poolart for \$1,641,114.00. Notice to Proceed (NTP) was issued on August 07, 2017, with a substantial completion date of February 02, 2018.

Poolart BAFO:	\$1,592,043.00	180 Days
Alt. #1 Modify rim/increase depth:	\$ 49,071.00	
Total Construction Cost:	\$1,641,114.00	

At the Regular Board of Trustees meeting held on Wednesday, October 11, 2017, the Board approved the following, Consideration and Approval of CO #01 to "Credit" for the 25 Yard/Meter Lane Line for the North Side Swimming Pool Project.

Original Contracted	
25-yard lane line 9 @ \$403.68:	\$3,633.12
25-meter lane line 9 @ \$419.92:	\$3,779.28
Net change (Credit)	\$ 146.16

At the Regular Board of Trustees meeting held on Wednesday, January 24, 2018, the Board approved the following items:

Consideration and Approval of Change Order #02 to Change Plumbing Support System at Equipment Room for the North Side Swimming Pool Project.

Contingency Balance:	\$50,000.00
Change Order #02:	\$ 1,686.68
Balance:	\$48,313.32

Consideration and Approval of Change Order #03 for Nine (9) Additional Delay Days for the North Side Swimming Pool Project. The new substantial completion date of February 11, 2018.

Consideration and Approval of Change Order #04 for New Pool Deck Drain Removal for the North Side Swimming Pool Project

Contingency Balance:	\$48,313.32
Change Order #04:	\$ 4,459.53
Balance:	\$43,853.79

Consideration and Approval of Change Order #05 to Install Jack Stands and Concrete Repair for the North Side Swimming Pool Project

Contingency Balance:	\$43,853.79
Change Order #5:	<u>\$ 3,394.84</u>
Balance:	\$40,458.95

As per Poolart and C.T. Brannon Corp., the North Side Swimming Pool Project was completed by the substantial completion date of Sunday, February 11, 2018. The project was substantially complete as per the contractual timeline and no liquidated damages are pending for substantial. The completion date is set for March 13, 2018.

At the Regular Board of Trustees Meeting held on March 21, 2018, the Board approved Consideration and Approval of Substantial/Final Completion, Less Betterment Fund Allowance, and Final Payment, Less Liquidated Damages for the North Side Swimming Pool Project. The project is anticipated to reach “final” completion by the due date and no liquidated damages will be pending. The allowance to “Credit” back is:

Credit for signage allowance:	\$ 5,000.00
Credit for remaining Owner’s Contingency:	<u>\$40,458.95</u>
Total Credit back:	\$45,458.95

Preliminary Total Construction Cost Estimate: Incl. soft costs

C.T. Brannon Aquatics Engineering Fee: \$65,000.00

Estimated Construction Cost:	\$917,250.00
Estimated Soft Costs:	\$371,682.00
Estimated Total Costs:	\$1,288,932.00

Est. City of Mission Commitment: \$405,000.00

Est. MCISD Commitment: \$883,932.00 .

This past year the boiler began experiencing mechanical issues and it became difficult to maintain appropriate water temperatures. The boiler at the pool was assessed by our on-call engineer and determined to be able to continue providing sufficient heating of water at the pool. The installation of a 2nd boiler will assist in supplementing the original boiler to keep appropriate water temperatures. MCISD utilized the on-call MEP services with DBR Engineering for this project design and oversight.

At the Regular Board of Trustees meeting, held on May 11, 2022, the Board approved the project and proposed budget for the Mission Aquatic Center Boiler – DBR Engineering.

The Administration will use competitive sealed proposals (CSP’s) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees meeting held on June 08, 2022, the Board approved the Schematic/Final Design for the Mission Aquatic Center Boiler Project – DBR Engineering.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Administrations Rankings and Enter Into Negotiations in the Order of Ranking for the Mission Aquatic Center Boiler Project – DBR Engineering

ADMINISTRATIVE CONSIDERATIONS

Advertisements in the local newspapers were posted on July 15, 2022, and July 22, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The bid opening is July 27, 2022. The Administration ranking team will review the proposals and rank them on July 28, 2022. Administration presents Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Mission Aquatic Center boiler Project.

FUNDING SOURCE AND AMOUNT

General Funds

Preliminary Total Construction Cost Estimate: Incl. soft costs

DBR Engineering Fee:	\$7,540.00
Estimated Construction Cost:	\$90,000.00
Estimated Soft Costs:	\$4,000.00
Estimated Contingency 10%:	<u>\$9,000.00</u>
Estimated Total Costs:	\$110,540.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, August 03, 2022.

Administrations present Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Mission Aquatic Center Boiler Project – DBR Engineering

EXHIBIT

Tabulation Bid Ranking Sheet

CONTACT PERSONS

- Rick Rivera, Assistant Superintendent for Operations
- Anabel Garza, Coordinator for Purchasing
- Martin Castaneda, Director of Maintenance
- Adrian Hernandez, Coordinator for Project & Energy Management
- Adan Rivera, Assist. Coordinator for Maintenance

Mission Consolidated Independent School District
 Bid Ranking
 MHS Aquatic Center Boiler Addition CSP #500-23-0

Contractors		SLR Building Contractors	Texas Chiller Systems
Proposal Submission			
	Complete Proposal	x	x
	Bid Bond - 00410	x	x
CRITERIA		Max Points	
Monetary Value - 35 points			
	Total Base Bid	\$ 159,000.00	\$ 128,523.00
	Days of Completion	90	140
1	Base Proposal and/or Alternate(s) selected by Owner. Based on proposals submitted, including any alternates and/or pricing differential.	35	28 35
Qualifications and Reputation - 20 points			
2	Contractor's length of time in the construction business.	7	7 7
3	Contractor's past relationship with other clients on similar projects. Provide three (3) letters of reference from Owners identified in the lists of projects completed within the past five (5) years of similar scope and size.	5	5 5
4	Address history and procedure for assuring timely payment to sub-contractors and suppliers. Provide three (3) letters of reference from major suppliers and sub-contractors which specifically address the proposer's history of paying sub-contractors and material providers on time.	2	0 0
5	Prior experience with architectural and/or engineering firms. Provide a letter of reference from an Architectural or Engineering firm addressing the contractor's history of providing detailed documentation and a fair assessment of change order pricing.	2	1 0
6	List all claims, judgments, arbitration proceedings or suits pending or outstanding against your company for its officers . If any, please summarize the nature of these claims.	2	2 2
7	List all claims, judgments, arbitration proceedings or suits that your company or its officers has filed against a school district within the past ten (10) years?. If so, please summarize the nature of these claims.	2	2 2
Experience with Similar Projects - 20 points			
8	Contractor's experience with school district projects of similar size, type and complexity. List school district projects completed within the past five (5) years of similar scope and size.	15	5 15
9	Contractor's experience with projects of similar size, type and complexity. List all other projects completed within the past five (5) years of similar scope and size other than the ones listed above .	5	2 5
Key Personnel and Workforce - 8 points			
10	Qualifications and availability of contractor's personnel. Provide the names and a brief summary of experience or resume of key supervisory personnel to be assigned to the project. Provide history of maintaining assigned personnel for the duration of project.	5	5 5
11	Contractor's proposed sub-contractors. Provide a list of the sub-contractors that will be assigned to this project.	3	3 3
Past Performance with District - Quality of Work and Adherence to Contract Terms - 5 points			
12	List projects completed or in progress for Mission CISD.	5	5 0
HUB Certification - 0.5 points			
13	Provide documentation to assist compliance with laws and rules relating to Historically Underutilized Businesses.	0.5	0.5 0.5
Proposed Schedule for Construction - 5 points			
14	Contractor's ability to adhere to construction schedule. Provide proposed schedule of construction from commencement through substantial and final completion.	5	5 5
Financial Strength of Company - 2 points			
15	Provide a letter from your bonding company addressing the points listed in the item 15 of the Contractor's Information Statement Form.	1	1 1
16	Provide a bank letter of reference with regards to the company's financial strength.	0.5	0.5 0.5
17	Provide a statement attesting if the company or company's principals under other company names ever filed for bankruptcy.	0.5	0.5 0.5
Thoroughness of Bid Submission and Quality of Presentation - 4.5 points			
18	Provide the Contractor's Checklist, including the documents required and the copies in the order requested. Contractor must submit everything required in project specifications including Contractor's Information Statement.	4.5	3.5 4
Total Points		100	76 91
Rank (1 is Highest)		2	1

Committee Members:

Martin Castaneda - Director Maintenance/Safety & Security
 Adrian Rivera - Coordinator Project Energy Manager
 Adan Hernandez - Maintenance/Facilities/Construction/Assistant Coordinator

SUBJECT: Consideration and Approval of Project, Proposed Budget, Procurement Method, and Utilizing the On-call Professional Services for the Remaining Security Vestibules Project

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD Administration and Risk Management have been working cooperatively with law enforcement agencies to explore additional safety and security measures to ensure students and staff are safe and secure at all times. One security measure is to try to ensure that our campus front doors are equipped with the necessary security systems to limit or prohibit the entrance of intruders who may want to cause criminal intent. All our campuses have door security access systems and in addition, some campuses have entrance vestibules as an additional safety measure. Several elementary campuses are currently limited with these systems.

At the Regular Board of Trustees meeting held on Wednesday, November 13, 2019, the Board approved the following:

Administration requests to explore a project at campuses for the installation of door security and monitoring systems along with assessing the construction of a vestibule similar to ones constructed at MHS, RCJH, and Escobar/Rios (our most recent constructed or renovated campuses). All campuses are equipped with front door security cameras and call buttons where the front office staff needs to activate locking mechanisms to allow persons entrance into the campus. However, not all campuses have a vestibule where visitors are checked and verified before being able to have access to the entire campus. The construction of vestibules will serve as an additional safety measure against possible intruders. Since many of our campus entrances are constructed differently there are varying options on how a vestibule may or may not be built. Some campuses may be as simple as constructing a glass barrier as a separation similar to what is installed at Escobar/Rios Elementary school. Other campuses may need to have a vestibule constructed at the entrance similar to what was just completed at VMHS. Other campuses may need more of a design due to not being able to utilize the other two options. The Construction and Maintenance departments will be responsible for the construction of these vestibules, however, due to the total costs and the need to ensure that we are meeting all building and ADA compliance codes and requirements we are requesting Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Architect/Consultant for Elementary Campus Security Vestibules Project.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect/consultant and/or engineer to prepare construction documents for this project. The engineer and/or architect/consultant selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

The selected architect/consultant/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget if required by Administration.

If the engineer or architect/consultant is not a full-time employee of the District, the Board must select the engineer or architect/consultant on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

On Wednesday, February 12, 2020, the Board selected EGV Architects, Inc. as the district's professional services firm to act as the district's representative for the duration of the project.

At the Regular Board of Trustees meeting held on Wednesday, June 24, 2020, the Board approved the following:

Consideration and Approval of Project and Proposed Budget for the Districtwide Security Vestibules Project.

Consideration and Approval as Design Build as Procurement Method for the Districtwide Security Vestibules Project.

There are twelve (12) district campuses that will require vestibules, however, seven (7) can be constructed using storefront framing. Each of these campuses is a different design and configuration and will be contracted out to vendors.

Before soliciting bids or proposals for this project, Texas Education Code 44.031(a) requires the board of a school district, considering a construction project to take the following action. 1. The board must consider the method of delivery that provides the best value for this project. Administration recommends competitive sealed proposals as the method of delivery due to the nature of the project. 2. Selection criteria for the project must also be considered. Attached is a copy of the recommended selection criteria used for previous District large-scale projects. 3. The Board must designate the selection committee to evaluate and rank the proposals. (This was reviewed and approved by the Purchasing Department)

After some delays in the original procurement, method Administration recommends Consideration and Approval of Changing the Procurement Process from Design Build to Competitive Sealed Proposals (CSP) for the Districtwide Security Vestibules Project in order to expedite the project.

At the Regular Board of Trustees meeting held on September 09, 2020, the Board approved changing the procurement process from design-build to competitive sealed proposals (CSP) for the Districtwide Security Vestibules Project.

Advertisements in the local newspapers were posted on April 28, 2021, and May 05, 2021. A pre-proposal meeting was held on Thursday, May 06, 2021, with proposals scheduled to be publicly opened on Thursday, May 13, 2021. There were no proposals submitted and Administration extended the solicitation for an additional two weeks. A second pre-proposal meeting was held Thursday, May 20, 2021, and proposals were opened on Thursday, May 27, 2021, at 2:00 p.m. Pre-ranking of the proposals was conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Joel Garcia, and Ms. Daisy Cuevas on Friday, May 28, 2021, at 11:00 a.m.

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) were submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative Project

Two proposals were submitted for this project; however, one proposal was incomplete and could not be included in the ranking process thus Administration presents one proposal to consider.

Company and Base bid and Number of days

Risica & Sons, Inc.- Incomplete package

REFCO - \$85,625.00 - 60 days

Alternate: \$6,850.00 (4) sets of electric strikes, power supplies, and wall switches, furnished and installed

Total Proposal: \$92,475.00

Initial project negotiations were held on June 10, 2021, with Mr. Connor Friedrichs, REFCO V.P., Mr. Joel Garcia, and Mr. Ricardo Rivera. On Monday, June 14, 2021, REFCO submitted their best and final offer (BAFO). In their BAFO they also recommended substitution for door closers from a specified LCN model to a Stanley closer. After consulting with EGV Architects and our maintenance personnel the substitution is acceptable.

The Board of Trustees has the option to accept this BAFO, to decline the offer, and direct Administration to reject all offers and re-advertise the project using the same specifications and design.

Administration presents Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative.

BAFO Base Bid: \$81,000.00

Closer Substitution: (\$1,600.00)

BAFO Final (base): \$79,400.00

BAFO Alternate: \$6,850.00

Total Proposal: \$86,250.00

Construction Time: 60 days from notice to proceed (NTP)

At the Special Board of Trustees meeting held on June 23, 2021, the Board approved REFCO's Best and Final Offer of \$86,250.00 within 60 days. Notice to Proceed was effective July 27, 2021, with substantial completion will be September 25, 2021.

At the Regular Board of Trustees Meeting held on September 8, 2021, the Board approved Change Order #01 for Thirty-three (33) delay days for the Security Entrances for Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative. If approved the new substantial completion will be October 28, 2021.

At the Regular Board of Trustees Meeting held on November 10, 2021, the Board approved the following items, Consideration, and Approval of Construction Change Directive #1 & #2 for “Credit” on Hardware Handle and Aluminum Frame Support for the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative – EGV Architects

Const. Change Directive #1 Credit hardware handle:	(\$750.00)
Const. Change Directive #2 Aluminum Supports Cost:	<u>\$750.00</u>
Balance:	\$0.00

Accept Substantial Completion for the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative - EGV Architects

At the Regular Board of Trustees meeting held on January 19, 2022, the Board approved Final Completion for the Security Vestibules Project at Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative.

Total Construction Cost:
 Safety and Security grant in the award of \$252,229.00
 Leal, Mims & O’Grady (previously awarded) \$49,286.00
 Balance: \$202,943.00

ADMINISTRATIVE CONSIDERATIONS

Administration presents, Consideration and Approval of Project, Proposed Budget, Procurement Method, and Utilizing the On-call Professional Services for the Remaining Security Vestibules Project.

PBK Architect – On-call professional services
 Job Order Contracting (JOC) – Procurement method

Remaining Campuses

Bryan Elem.
 Castro Elem.
 Cavazos Elem
 Midkiff Elem.
 Salinas Elem.

FUNDING SOURCE

Local Funds	
Estimated Construction Cost:	\$310,000.00
Project Contingency 20%:	\$ 62,000.00
Soft Costs, Design & Professional Services 12%:	<u>\$ 37,200.00</u>
Estimated Total Const. Cost:	86 \$409,200.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, August 03, 2022.

Administration presents, Consideration and Approval of Project, Proposed Budget, Procurement Method, and Utilizing the On-call Professional Services for the Remaining Security Vestibules Project.

EXHIBIT

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Coordinator for Project & Energy Management

SUBJECT: Consideration and Approval to Reject Proposal(s) for the Culinary Arts for Veterans Memorial High School

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The CTE program and Veterans Memorial High School currently have a culinary arts lab. As per a field inspection at VMHS the culinary lab is requiring possible renovations to be in code compliance. Areas of note are the current vent/hood suppression systems.

Administration will use competitive sealed proposals (CSP’s) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, proposed the budget, and utilized the on-call professional services for the Culinary Arts Laboratory at Veterans Memorial High School Project – PBK Architects. PBK Architects estimated project cost is \$10,000.00.

At the Regular Board of Trustees held on February 09, 2022, the Board approved Schematic Design for the Culinary Arts Laboratory at Veterans Memorial High School Project – PBK Architects.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board meeting held on April 13, 2022, the Board approved Final Design for the Culinary Arts Laboratory at Veterans Memorial High School Project. Designs were reviewed and approved by staff.

Note: After further evaluation of the project during the design process PBK Architects stated that their estimated cost may need to be increased.

ADMINISTRATIVE CONSIDERATIONS

Advertisements in the local newspapers were posted on May 11, 2022, and May 23, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The bid opening was June 9, 2022, and we received one (1) proposal which was not within the estimated budget. Administration is currently exploring other options for this project or may re-advertise.

<u>Firm</u>	<u>Proposal</u>	<u>Pts.</u>
G&G Contractors	\$155,700.00	94.0

FUNDING SOURCE

Local Fund

Est. Project Budget:	\$10,000.00
Project Contingency 20%:	\$ 2,000.00
Est. Professional Services 12%:	<u>\$ 1,200.00</u>
Est. Total Project Cost:	\$13,200.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, August 03, 2022.

Administration is presenting Consideration and Approval to Reject Proposal(s) for the Culinary Arts for Veterans Memorial High School

EXHIBIT:

Tabulation Form
Bid Ranking Sheet

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

Mission Consolidated Independent School District
 Tabulation Form
 Culinary Arts Veterans Memorial High School 500-22-7

VENDOR NAME:		RG Enterprises LLC dba G&G Contractors		
		Contact Name:		Rene Garza
		Phone #		283-7040
		Email		
		irma.gandgcontractors@gmail.com		
		rgarzajr26@yahoo.com		
Qty	Detailed Desc	Days	Quoted Price	Sub-total
1	Culinary Arts at Veterans Memorial High School		\$ 155,700.00	\$ 155,700.00
	Number of Days	90		
Total				\$ 155,700.00

Note:	

Mission Consolidated Independent School District
 Bid Ranking
 Culinary Arts at Veterans Memorial High School CSP # 500-22-7

Contractors		RG Enterprise dba G&G Contractors
Proposal Submission		
	Complete Proposal	x
	Bid Bond - 00410	x
CRITERIA		Max Points
Monetary Value - 35 points		
	Total Base Bid	\$ 155,700.00
	Days of Completion	90
1	Base Proposal and/or Alternate(s) selected by Owner. Based on proposals submitted, including any alternates and/or pricing differential.	35
Qualifications and Reputation - 20 points		
2	Contractor's length of time in the construction business.	7
3	Contractor's past relationship with other clients on similar projects. Provide three (3) letters of reference from Owners identified in the lists of projects completed within the past five (5) years of similar scope and size.	5
4	Address history and procedure for assuring timely payment to sub-contractors and suppliers. Provide three (3) letters of reference from major suppliers and sub-contractors which specifically address the proposer's history of paying sub-contractors and material providers on time.	2
5	Prior experience with architectural and/or engineering firms. Provide a letter of reference from an Architectural or Engineering firm addressing the contractor's history of providing detailed documentation and a fair assessment of change order pricing.	2
6	List all claims, judgments, arbitration proceedings or suits pending or outstanding against your company for its officers . If any, please summarize the nature of these claims.	2
7	List all claims, judgments, arbitration proceedings or suits that your company or its officers has filed against a school district within the past ten (10) years?. If so, please summarize the nature of these claims.	2
Experience with Similar Projects - 20 points		
8	Contractor's experience with school district projects of similar size, type and complexity. List school district projects completed within the past five (5) years of similar scope and size.	15
9	Contractor's experience with projects of similar size, type and complexity. List all other projects completed within the past five (5) years of similar scope and size other than the ones listed above .	5
Key Personnel and Workforce - 8 points		
10	Qualifications and availability of contractor's personnel. Provide the names and a brief summary of experience or resume of key supervisory personnel to be assigned to the project. Provide history of maintaining assigned personnel for the duration of project.	5
11	Contractor's proposed sub-contractors. Provide a list of the sub-contractors that will be assigned to this project.	3
Past Performance with District - Quality of Work and Adherence to Contract Terms - 5 points		
12	List projects completed or in progress for Mission CISD.	5
HUB Certification - 0.5 points		
13	Provide documentation to assist compliance with laws and rules relating to Historically Underutilized Businesses.	0.5
Proposed Schedule for Construction - 5 points		
14	Contractor's ability to adhere to construction schedule. Provide proposed schedule of construction from commencement through substantial and final completion.	5
Financial Strength of Company - 2 points		
15	Provide a letter from your bonding company addressing the points listed in the item 15 of the Contractor's Information Statement Form.	1
16	Provide a bank letter of reference with regards to the company's financial strength.	0.5
17	Provide a statement attesting if the company or company's principals under other company names ever filed for bankruptcy.	0.5
Thoroughness of Bid Submission and Quality of Presentation - 4.5 points		
18	Provide the Contractor's Checklist, including the documents required and the copies in the order requested. Contractor must submit everything required in project specifications including Contractor's Information Statement.	4.5
Total Points		100
Rank (1 is Highest)		94.0 1

Committee Member:

Adrian Hernandez - Coordinator Project Energy Manager
 Adan Rivera - Maintenance/Facilities/Construction/Assistant Coordinator
 Sergio Pena - Director for Career and Technical Education

Comments

Director for CTE does not agree to move forward with this project with the amount proposed

SUBJECT: Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Culinary Arts for Mission High School

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The CTE program and Mission High School are establishing a culinary arts lab at MHS similar to one currently at VMHS. Due to the size of the project, the fire code requirements for fire suppression systems due to cooking equipment, mill-work, electrical and plumbing requirements design/engineering professional services will be required.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, proposed the budget, and utilized the on-call professional services for the Culinary Arts Laboratory at Mission High School Project – PBK Architects. PBK Architects estimated project cost is \$250,000.00.

At the Regular Board of Trustees meeting held on February 09, 2022, the Board approved Schematic Design for the Culinary Arts Laboratory at Mission High School Project.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board meeting held on April 13, 2022, the Board approved Final Design for the Culinary Arts Laboratory at Mission High School Project. Designs were reviewed and approved by staff.

ADMINISTRATIVE CONSIDERATIONS

Advertisements in the local newspapers were posted on May 11, 2022, and May 23, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The bid opening was June 9, 2022, and we received two (2) proposals. The Administration ranking team reviewed and ranked on June 21, 2022. Administration presents Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Culinary Arts for Mission High School – PBK Architects.

<u>Firm</u>	<u>Proposal</u>	<u>Ranking Pts.</u>
Caston Construction	\$284,617.50	94.5
G&G Contractors	\$482,550.00	79.6

FUNDING SOURCE

Local Fund

Est. Project Budget:	\$250,000.00
Project Contingency 20%:	\$ 50,000.00
Est. Professional Services 12%:	<u>\$ 30,000.00</u>
Est. Total Project Cost:	<u>\$330,000.00</u>

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, August 03, 2022.

Administration is presenting Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Culinary Arts for Mission High School – PBK Architects

EXHIBIT:

Tabulation Form
Bid Ranking Sheet

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Anabel Garza, Coordinator for Purchasing
Adrian Hernandez, Coordinator for Project & Energy Management

Mission Consolidated Independent School District
 Tabulation Form
 Culinary Arts Laboratory at Mission High School 500-22-6

VENDOR NAME:		Caston Construction			RG Enterprises LLC dba G&G Contractors		
		Contact Name: Robert Castaneda Jr			Contact Name: Rene Garza		
		Phone #: 956-432-3315			Phone #: 283-7040		
		Email: bc@castconconstruction.com			Email: irma.gandgcontractors@gmail.com rgarzajr26@yahoo.com		
Qty	Detailed Desc	Days	Quoted Price	Sub-total	Days	Quoted Price	Sub-total
1	Culinary Arts Laboratory at Mission High School		\$ 284,617.50	\$ 284,617.50		\$ 482,550.00	\$ 482,550.00
	Number of Days	118			120		
	Total			\$ 284,617.50			\$ 482,550.00

Note:	

Mission Consolidated Independent School District
 Bid Ranking
 Culinary Arts Laboratory at Mission High School CSP # 500-22-6

Contractors		Castcon Construction Co	RG Enterprise dba G&G Contractors
Proposal Submission			
	Complete Proposal	x	x
	Bid Bond - 00410	x	x
CRITERIA		Max Points	
Monetary Value - 35 points			
	Total Base Bid	\$ 284,617.50	\$ 482,550.00
	Days of Completion	118	120
1	Base Proposal and/or Alternate(s) selected by Owner. Based on proposals submitted, including any alternates and/or pricing differential.	35	35.0 20.6
Qualifications and Reputation - 20 points			
2	Contractor's length of time in the construction business.	7	7 7
3	Contractor's past relationship with other clients on similar projects. Provide three (3) letters of reference from Owners identified in the lists of projects completed within the past five (5) years of similar scope and size.	5	5 5
4	Address history and procedure for assuring timely payment to sub-contractors and suppliers. Provide three (3) letters of reference from major suppliers and sub-contractors which specifically address the proposer's history of paying sub-contractors and material providers on time.	2	2 2
5	Prior experience with architectural and/or engineering firms. Provide a letter of reference from an Architectural or Engineering firm addressing the contractor's history of providing detailed documentation and a fair assessment of change order pricing.	2	2 2
6	List all claims, judgments, arbitration proceedings or suits pending or outstanding against your company for its officers . If any, please summarize the nature of these claims.	2	2 2
7	List all claims, judgments, arbitration proceedings or suits that your company or its officers has filed against a school district within the past ten (10) years?. If so, please summarize the nature of these claims.	2	2 2
Experience with Similar Projects - 20 points			
8	Contractor's experience with school district projects of similar size, type and complexity. List school district projects completed within the past five (5) years of similar scope and size.	15	15 15
9	Contractor's experience with projects of similar size, type and complexity. List all other projects completed within the past five (5) years of similar scope and size other than the ones listed above .	5	5 5
Key Personnel and Workforce - 8 points			
10	Qualifications and availability of contractor's personnel. Provide the names and a brief summary of experience or resume of key supervisory personnel to be assigned to the project. Provide history of maintaining assigned personnel for the duration of project.	5	0 5
11	Contractor's proposed sub-contractors. Provide a list of the sub-contractors that will be assigned to this project.	3	3 3
Past Performance with District - Quality of Work and Adherence to Contract Terms - 5 points			
12	List projects completed or in progress for Mission CISD.	5	5 2
HUB Certification - 0.5 points			
13	Provide documentation to assist compliance with laws and rules relating to Historically Underutilized Businesses.	0.5	0.5 0.5
Proposed Schedule for Construction - 5 points			
14	Contractor's ability to adhere to construction schedule. Provide proposed schedule of construction from commencement through substantial and final completion.	5	5 2
Financial Strength of Company - 2 points			
15	Provide a letter from your bonding company addressing the points listed in the item 15 of the Contractor's Information Statement Form.	1	1 1
16	Provide a bank letter of reference with regards to the company's financial strength.	0.5	0.5 0.5
17	Provide a statement attesting if the company or company's principals under other company names ever filed for bankruptcy.	0.5	0.5 0.5
Thoroughness of Bid Submission and Quality of Presentation - 4.5 points			
18	Provide the Contractor's Checklist, including the documents required and the copies in the order requested. Contractor must submit everything required in project specifications including Contractor's Information Statement.	4.5	4 4.5
Total Points		100	94.5 79.6
Rank (1 is Highest)		1	2

Committee Member:

Adrian Hernandez - Coordinator Project Energy Manager
 Adan Rivera - Maintenance/Facilities/Construction/Assistant Coordinator
 Sergio Pena - Director for Career and Technical Education

SUBJECT: Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

In May of 2008, a successful construction bond election was concluded for a total amount of \$59,000,000.00. In August of 2008, the Texas Education Agency (TEA) approved the District's application for the Instructional Facilities Allotment (IFA) program.

During the district-wide needs assessment for 2006 and 2008, bond construction and renovation projects were identified and subsequently ranked by priority. The projects selected by this process were funded and completed. There continued to be a need district-wide for improvements that were not funded by either the 2006 or 2008 bonds.

On Saturday, March 24, 2012, a Facilities Committee Bond Workshop was held to consider projects utilizing the remaining funds from the proposed new elementary school, which no longer was to be built.

At the Facilities Committee meeting held on April 11, 2012, one of the projects discussed for possible Board recommendation was the renovation and construction of the Agricultural Science Facility.

At the Regular Board of Trustees meeting held on Wednesday, April 18, 2012, the Board approved PBK Architects for administrative construction services for the renovations at the Agricultural Science Facility. At this same meeting, the Board approved a total budget of \$700,000.00 for the renovations.

The new facility will provide additional holding pens for goats, sheep, pigs, hogs, and steers with wash racks, sand pits, lighting, and a parking area. If the budget allows a possible show arena, classroom, office, concession area, etc. may be built. The Agricultural Science Facility would be utilized by the district's agricultural and FFA programs.

At the Facilities Committee meeting held on Wednesday, December 05, 2012, PBK presented preliminary drawings of potential renovations and additions to the site along with preliminary drawings of a new MCISD driveway and parking area. Discussed at the meeting were possible budget constraints, particularly what the Agricultural instructors at both high schools are initially recommending. Possibly, only a driveway and parking area may be able to be constructed with the current budget.

At the Regular Board of Trustees meeting held on Wednesday, January 23, 2013, the Board considered and approved PBK Architects for a master plan design assessment for the agricultural science facilities renovation project. At this same Board of Trustees meeting, the Board decided to proceed to only fund the driveway and parking area at this time.

At the Facilities Committee meeting held on May 07, 2014, Committee Members reviewed two options for a master plan for the Agricultural Science Facility. After numerous design meetings with the Agricultural Instructors from both MHS and VMHS,

PBK Architects presented a master plan. The master plan incorporated those recommended suggestions into two designs. One design is to construct one large facility to be shared by both schools. The second design is for individual facilities. The plan consists of the individual hog, pig, goat, lamb, and steer pens, with storage rooms, classrooms, concession stand, wash racks, arena, loading shoots, and parking lots. To proceed with the project, the Board of Trustees must approve the construction project, approve an estimated total construction budget, approve the procurement method and select an architect for the full design, development, and administration. The Facilities Committee tabled this project due to the probability that the master plan would be over budget.

The administration continued to meet with MHS and VMHS Agricultural Instructors along with PBK Architects on the master plan and has agreed to a conceptual preliminary design that will be suitable to both instructors and campuses. The next phase of this project is requesting consideration and approval for the construction of a new Agricultural Science Facility and a proposed budget.

At the Special Board of Trustees Meeting held on Wednesday, October 01, 2014, the Board approved the construction of a new Ag Facility and Budget.

At the Regular Board of Trustees Meeting held on Wednesday, March 11, 2015, the Board approved "Final" designs. PBK Architects will proceed to complete construction documents. The construction of the driveway and parking lot is under a separate budget and contract. Mr. Javier Hinojosa Civil Engineering is under contract for this portion of the work

At the Special Board of Trustees meeting held on Wednesday, August 26, 2015, the Board approved entering into a contract with D. Wilson Construction.

General Funds

Construction Budget:	\$2,750,000.00
Total Construction Budget:	\$3,500,000.00
Wilson Const. BAFO:	\$2,607,000.00

Project final completion: 08/20/2016

At the Regular Board of Trustees Meeting held on November 11, 2020, the Board was informed that discussions with the previous Administration were held concerning what to do with the old agricultural farm. Discussions centered on the that the old farm was in bad shape structurally and aesthetically and needed to be torn down since we now had built a new facility for both campuses. Discussions then were held on trying to keep some of the structure, pour concrete flooring, install tables and make this into a picnic area. This did not occur and was not a priority project.

Recently, parents and students continue to use these old facilities. Upon inspecting the conditions and makeshift electrical and power installations we declared that this area was not safe and the maintenance department proceeded to disconnect all electrical power to these buildings due to a potential fire and electrical hazard.

The question has now been asked what are we to do with these old structures, thus this presentation to the Board of Trustees. Current pictures are attached to show the conditions of the buildings. A consideration is that the center structure is demolished due to its poor condition. With work and funding possibly the west and east structures

may be salvaged for temporary holding pen(s) during livestock shows at the new facility. The other structure may be converted into a picnic area. Work that would need to be done is: (not all-inclusive)

- Demolition of at least one structure
- Removal of old electrical, plumbing, and camera devices
- Sandblasting of the structures
- Preparing and painting the structures
- Concrete flooring
- New installation of electrical, plumbing, and camera/security systems
- Possible repairs of pens
- Civil work
- Does not include any roofing work

Pending: Administration recommends Consideration and Approval of Project and Proposed Budget for the Demolition of Old Agricultural Science Barns Project.

Due to the increasing number of animal science projects for both Mission High School and Veterans Memorial High School, the CTE department is requesting to increase the number of animal pens at the current facility. The plan is for current hog and goat/lamb pens to be split into two pens allowing additional project animals. This project will be a turn-key construction project to include the additional electrical outlets and water troughs needed. Due to the nature of the project design engineering will be required. PBK Architects was the original design team for the Agricultural Science Barn.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the project, proposed the budget, and utilized the on-call professional services for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects. PBK Architects estimated project cost is \$50,000.00

At the Regular Board of Trustees meeting held on February 09, 2022, the Board approved Schematic Design for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects. Designs have been reviewed and approved by staff.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

At the Regular Board meeting held on April 13, 2022, the Board approved Final Design for the Additional Animal Pens for the Agricultural Science Barns Project.

Existing animal pens – 48 pens
Additional animal pens – 28 pens
Total animal pens: 76 pens

ADMINISTRATIVE CONSIDERATIONS

Advertisements in the local newspapers were posted on May 11, 2022, and May 23, 2022. The process is for the submittals to be reviewed by the Purchasing Department

Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. The bid opening was June 9, 2022, and received two (2) proposals. The administration ranking team reviewed the rankings on June 21, 2022, they were ranked using the approved criteria. Administration presents Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects.

<u>Firm</u>	<u>Proposal</u>	<u>Pts.</u>
8/A Builders	\$66,000.00	93.7
G&G Contractors	\$259,800.00	67.0

FUNDING SOURCE AND AMOUNT

Local Funds/CTE

Est. Project Budget:	\$50,000.00
Project Contingency 20%:	\$10,000.00
Est. Professional Services 12%:	<u>\$ 6,000.00</u>
Est. Total Project Cost:	\$66,000.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, August 03, 2022.

Administration is presenting Consideration and Approval of Rankings and Enter Into Negotiations in the Order of Ranking for the Additional Animal Pens for the Agricultural Science Barns Project – PBK Architects

EXHIBIT

Tabulation Form
 Bid Ranking Sheet

CONTACT PERSONS

Rick Rivera, Assistant Superintendent for Operations
 Adrian Hernandez, Coordinator for Project & Energy Management
 Anabel Garza, Coordinator for Purchasing

Mission Consolidated Independent School District
 Tabulation Form
 Additional Animal Pens for the Argicultural Science Barns 500-22-8

VENDOR NAME:		8/A Builders LLC			RG Enterprises LLC dba G&G Contractors		
		Contact Name: Arnoldo Ochoa			Contact Name: Rene Garza		
		Phone #: 956-627-1327			Phone #: 283-7040		
		Email: txabuilders@hotmail.com			Email: irma.gandgcontractors@gmail.com rgarzajr26@yahoo.com		
Qty	Detailed Desc	Days	Quoted Price	Sub-total	Days	Quoted Price	Sub-total
1	Additional Animal Pens for the Agricultural Science Barns		\$ 66,000.00	\$ 66,000.00		\$ 259,800.00	\$ 259,800.00
	Number of Days	84			90		
	Total			\$ 66,000.00			\$ 259,800.00

Note:	

Mission Consolidated Independent School District
 Bid Ranking
 Additional Animal Pens for the Agricultural Science Barns CSP # 500-22-8

Contractors		8/A Builders	RG Enterprise dba G&G Contractors
Proposal Submission			
	Complete Proposal	x	x
	Bid Bond - 00410	x	x
CRITERIA		Max Points	
Monetary Value - 35 points			
	Total Base Bid	\$ 66,000.00	\$ 259,800.00
	Days of Completion	84	90
1	Base Proposal and/or Alternate(s) selected by Owner. Based on proposals submitted, including any alternates and/or pricing differential.	35	35
Qualifications and Reputation - 20 points			
2	Contractor's length of time in the construction business.	7	7
3	Contractor's past relationship with other clients on similar projects. Provide three (3) letters of reference from Owners identified in the lists of projects completed within the past five (5) years of similar scope and size.	5	5
4	Address history and procedure for assuring timely payment to sub-contractors and suppliers. Provide three (3) letters of reference from major suppliers and sub-contractors which specifically address the proposer's history of paying sub-contractors and material providers on time.	2	2
5	Prior experience with architectural and/or engineering firms. Provide a letter of reference from an Architectural or Engineering firm addressing the contractor's history of providing detailed documentation and a fair assessment of change order pricing.	2	2
6	List all claims, judgments, arbitration proceedings or suits pending or outstanding against your company for its officers . If any, please summarize the nature of these claims.	2	2
7	List all claims, judgments, arbitration proceedings or suits that your company or its officers has filed against a school district within the past ten (10) years?. If so, please summarize the nature of these claims.	2	2
Experience with Similar Projects - 20 points			
8	Contractor's experience with school district projects of similar size, type and complexity. List school district projects completed within the past five (5) years of similar scope and size.	15	13.7
9	Contractor's experience with projects of similar size, type and complexity. List all other projects completed within the past five (5) years of similar scope and size other than the ones listed above .	5	5
Key Personnel and Workforce - 8 points			
10	Qualifications and availability of contractor's personnel. Provide the names and a brief summary of experience or resume of key supervisory personnel to be assigned to the project. Provide history of maintaining assigned personnel for the duration of project.	5	5
11	Contractor's proposed sub-contractors. Provide a list of the sub-contractors that will be assigned to this project.	3	3
Past Performance with District - Quality of Work and Adherence to Contract Terms - 5 points			
12	List projects completed or in progress for Mission CISD.	5	0
HUB Certification - 0.5 points			
13	Provide documentation to assist compliance with laws and rules relating to Historically Underutilized Businesses.	0.5	0.5
Proposed Schedule for Construction - 5 points			
14	Contractor's ability to adhere to construction schedule. Provide proposed schedule of construction from commencement through substantial and final completion.	5	5
Financial Strength of Company - 2 points			
15	Provide a letter from your bonding company addressing the points listed in the item 15 of the Contractor's Information Statement Form.	1	1
16	Provide a bank letter of reference with regards to the company's financial strength.	0.5	0.5
17	Provide a statement attesting if the company or company's principals under other company names ever filed for bankruptcy.	0.5	0.5
Thoroughness of Bid Submission and Quality of Presentation - 4.5 points			
18	Provide the Contractor's Checklist, including the documents required and the copies in the order requested. Contractor must submit everything required in project specifications including Contractor's Information Statement.	4.5	4.5
Total Points		100	93.7
Rank (1 is Highest)		1	2

Committee Member:

Adrian Hernandez - Coordinator Project Energy Manager
 Adan Rivera - Maintenance/Facilities/Construction/Assistant Coordinator
 Sergio Pena - Director for Career and Technical Education

SUBJECT: Consideration and Approval of Change Order #05 for Credit Maintenance Warehouse Structural Project – PBK Architects

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

At the Regular Board of Trustees meeting held on February 12, 2020, the Board of Trustees approved granting authority to Superintendent Dr. Perez to authorize the negotiations and enter into a contract for professional services for the district-wide construction projects. The selected firm awarded was PBK Architects. PBK Architects was to conduct a roofing assessment for the Warehouse, Transportation, and Maintenance departments.

At the Regular Board of Trustees meeting held on July 29, 2020, The Board considered suspension of Texas Education Code section 44.031, and authorizing the Superintendent or her designee to negotiate and execute any and all agreements, contracts, and/or purchase orders necessary to remediate and/or repair damage to District property, personal property and/or Infrastructure caused by the Hurricane Hanna storm which occurred on or around the weekend of July 24, 2020, and to seek on the District's behalf any and all insurance proceeds, federal and/or state aid available to the District to offset costs associated with the repair and remediation.

At the Regular Board of Trustees Meeting held on May 12, 2021, the Board approved PBK Architects' schematic and final designs for the Maintenance Warehouse Project.

The administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Advertisements in the local newspapers were posted on May 19, 2021, and May 26, 2021. A pre-proposal meeting was held on Thursday, May 27, 2021, and proposals will be opened on June 3, 2021, at 2:00 p.m. and firms will be able to view them remotely. Pre-ranking of the proposals will be conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Joel Garcia, Ms. Rumalda Ruiz, and Ms. Daisy Cuevas.

Pre-ranking of proposals by the Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) were submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Mission CISD – Structural Maintenance Warehouse Project.

Three proposals were submitted for this project and were ranked by the Administration Committee. The Board must now consider the rankings and approve to enter into negotiations with the top-ranked firms in the order selected. Rankings are listed below:

Company, Base Bid, Days, and Total Points

NM Contracting Base Bid \$348,800.00 with 120 construction days 98pts.

Alternate: \$50,750.00 with additional 10 construction days

G & G Contractors Base Bid \$399,350.00 with 120 construction days 89.6pts.
Alternate: \$57,400.00 with additional 45 construction days

Aguirre F & C Base Bid \$434,094.00 with 120 construction days 73.1pts.
Alternate: \$50,210.00 with no additional days

At the Regular Board of Trustees Meeting on Tuesday, June 8, 2021, the Board approved negotiating with the top rank vendor, NM Contracting.

Initial project negotiations were held on June 10, 2021, with Mr. Charles Anderson, NM Contracting, Mr. Joel Garcia, and Mr. Ricardo Rivera. On Wednesday, June 10, 2021, NM Contracting submitted their best and final offer (BAFO) with no changes from their original proposal.

The Board of Trustees has the option to accept this BAFO, the initial base proposal, to decline the offer and direct the Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project to meet the approved budget.

At the Special Board of Trustees Meeting on June 23, 2021, the Board approved to Accept the Best and Final Offer (BAFO) and to Enter Into a Contract for the Mission CISD – Structural Maintenance Warehouse Project and award NM Contracting, LLC the project.

NM Contracting, LLC
Base Bid: \$348,800.00
Alternate: \$50,750.00 (adjacent shop area)
Total Bid: \$399,550.00

Base Bid Time: 120 days from notice to proceed (NTP)
Alternate Time: 10 days
Total Const. Time: 130 days from NTP

Notice to Proceed (NTP) was issued on July 26, 2021, with a substantial completion date of December 03, 2021.

At the Regular Board meeting held on October 20, 2021, the Board approved the following items, Change Proposal Request #01 for Sixty (60) Delay Days for the Maintenance Warehouse Structural Project due to shortage in materials and supplies, the new substantial completion will be February 01, 2022.

Change proposal request #02R for an electrical panel upgrade. Currently, the electrical panel has a 24-space breaker panel and requests to upgrade to a 30-space breaker panel. If approved it will be deducted from the owner's contingency allowance.

Contingency Allowance: \$25,000.00
CPR#2R electrical panel: \$ 3,963.78
Contingency Balance: \$21,036.22

At the Regular Board meeting held on ~~10~~ December 15, 2021, the Board approved the

Consideration and Approval of Change Proposal Request #4 for Replacement of Wood Rafter and Fourteen (14) Delay Days for the Maintenance Warehouse Structural Project – PBK Architects. If approved it will be deducted from the owner's contingency allowance and the new substantial completion will be February 15, 2022.

Contingency Allowance:	\$21,036.22
CPR#4 replace wood rafter:	<u>\$16,166.15</u>
Contingency Balance:	\$ 4,870.07

At the Regular Board of Trustees meeting held on February 09, 2022, the Board approved Consideration and Approval of Change Proposal Request #05 for Fifteen (15) Delay Days for the Maintenance Warehouse Structural Project. The delay days were due to delays in the availability of materials, deliveries, color selections, and weather-related days. This agenda item was approved, and the new substantial completion date will be March 02, 2022.

At the Regular Board of Trustees meeting held on March 09, 2022, the Board approved Consideration and Approval of Allowance Expenditure Authorization (AEA) #03 for Unforeseen Repairs for the Alternate Re-roof Section and Change Order (CO) #04 for fifteen (15) Delay Days for the Maintenance Warehouse Structural Project – PBK Architects. If approved the new substantial completion will be March 17, 2022.

Contingency Allowance:	\$4,870.07
AEA #3:	<u>\$3,300.00</u>
Contingency Balance:	\$1,570.07

At the Regular Board of Trustees meeting held on June 08, 2022, the Board approved Substantial Completion for the Maintenance Warehouse Structural Project.

ADMINISTRATIVE CONSIDERATIONS

As per PBK, Change Order #05 to Credit for the remaining balance of the owner's contingency for the amount of \$1,570.07 for the Maintenance Warehouse Structural Project.

Change Order #05 – Credit \$1,570.07

FUNDING SOURCE

General Funds
Estimated Budget \$500,000.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, August 03, 2022.

Administration presents Consideration and Approval of Change Order #05 for Credit Maintenance Warehouse Structural Project – PBK Architects

EXHIBIT

PBK Architects – CO #5

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management



AIA Document G701™ – 2017

Change Order

PROJECT: *(Name and address)*
Mission CISD
Maintenance Warehouse Renovation

CONTRACT INFORMATION:
Contract For: General Construction
Date: June 24, 2021

CHANGE ORDER INFORMATION:
Change Order Number: 005
Date: July 14, 2022

OWNER: *(Name and address)*
Mission Consolidated Independent
School District
1201 Bryce Dr.
Mission, TX 78572

ARCHITECT: *(Name and address)*
PBK Architects, Inc.
6316 N. 10th Street, Bldg A, Ste 1
McAllen, TX 78504

CONTRACTOR: *(Name and address)*
NM Contracting, LLC
2022 Orchid Avenue
McAllen, TX 78504

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Remaining balance of the Owner Contingency of \$1,570.07.

The original Contract Sum was	\$	399,550.00
The net change by previously authorized Change Orders	\$	0.00
The Contract Sum prior to this Change Order was	\$	399,550.00
The Contract Sum will be decreased by this Change Order in the amount of	\$	1,570.07
The new Contract Sum including this Change Order will be	\$	397,979.93

The Contract Time will be unchanged by zero (0) days.
The new date of Substantial Completion will be March 17, 2022

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

PBK Architects, Inc

NM Contracting, LLC

Mission Consolidated Independent School District

ARCHITECT *(Firm name)*

CONTRACTOR *(Firm name)*

OWNER *(Firm name)*



SIGNATURE



SIGNATURE

SIGNATURE

David I. Iglesias, Associate
Principal

Derrick Munoz

Dr. Carol G. Perez, Superintendent of
Schools

PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

PRINTED NAME AND TITLE

7/14/2022

7-14-2022

DATE

DATE

DATE

SUBJECT: Medical and Pharmacy Stop Loss Insurance #455-23-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Medical and Pharmacy Stop Loss Insurance for the District.

ADMINISTRATIVE CONSIDERATIONS

Request for Proposal was selected as a procurement method based on estimated expenditure requiring a method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater TEC Sec 44.031(a) in 2021; the District would like to exercise the option to renew for the 2022-2023 school year.

A summary of the response review and evaluation process is as follows:

1. Number of responses received: 4

RECOMMENDATION

The administration recommends the approval of the recommendation by the insurance consultant for the Medical and Pharmacy Stop Loss Insurance.

CONTACT PERSON(S)

Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management
Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Purchasing Coordinator

SUBJECT: Award Purchase of Intercom IP Speakers #TIPS 200105

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Mission CISD is seeking to implement the replacing of current analog and aging Intercom and PA system district-wide with an IP Speaker system that will integrate with our current phone system and our alert system called Informacast. Many of our current PA system are not serviceable anymore due to the age of the equipment. This IP Speakers Project will aid in the Safety and Security of our students and staff by providing audible alerts coming from Informacast Software. The intent of this contract is to provide a method to procure Intercom IP Speakers to meet the needs of the District.

Benefits of IP Speaker projects:

- Lockdown the entire campus for emergencies
- Audible emergency alerts such as Lockdown, intruder, Fire, Police and Medical.
- Reach everyone on campus
- Hear bell schedules
- PA system for daily morning announcements
- Paging by zone or the entire campus anytime
- Help stations alert staff when assistance is needed
- Live announcements campus-wide or to any speaker zone
- Classroom intercom

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

A summary of the response review and evaluation process is as follows:

1. Number of responses received 3
2. Number of vendors awarded 1

FUNDING SOURCE AND AMOUNT

Respective department budget

Estimated \$2,132,048.20⁷

RECOMMENDATION

Administration recommends awarding the contract to Telepro Communications.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Noe A Pena, Director for Technology Systems
Anabel Garza, Coordinator for Purchasing



**CHANGING THE
WORLD**
THEIR FUTURE,
OUR MISSION

FY2023 Term Contract:	Intercom IP Speakers #TIPS 200105
Awarded To:	1. <u>Telepro Communications</u>
Term:	One Time Purchase
Term Period :	August 2022 – Completion



Mission Consolidated Independent School District
 Tabulation Form
 Intercom IP Speakers

VENDOR NAME:		CDW Government			Insight Public Sector			Telepro Communications		
		Contact Name: Mike Smith			Contact Name: James Pearcy			Contact Name: Jesse Rodriguez		
		Phone #: 312-705-8788			Phone #: 956-793-5777			Phone #: 956-618-2360		
		Email: miksmit@cdwg.com			Email: james.pearcy@insight.com			Email: info@teleprogv.com		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
1	Intercom IP Speaker Project	No Quote		\$ -	Omnia #4400006644	\$ 2,160,829.77	\$ 2,160,829.77	TIPS #200105	\$ 2,132,048.20	\$ 2,132,048.20
										110
Total				\$ -		\$ 2,160,829.77	\$ 2,160,829.77			\$ 2,132,048.20

Note:	
	<i>Daisy D Cuevas</i> 8/2/2022

SUBJECT: Award Contract Security Alarm Inspections and Repairs #183-23-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

On June 15, 2022, the Board of Trustees awarded the contract for Security Alarm Inspections and Repairs to one vendor. In order to keep the District in compliance with all state regulations, it is beneficial to approve all vendors who submitted a proposal.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- | | |
|---------------------------------|---|
| 1. Number of responses received | 5 |
| 2. Number of vendors awarded | 5 |

FUNDING SOURCE AND AMOUNT

Respective departmental budget

Estimated \$50,000

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2023 Term Contract:	Security Alarm Inspections and Repairs #183-23-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Superior Alarms</u> 2. <u>Artcom Communications South LLC dba Starr Telecom</u> 3. <u>BridgeNet communications</u> 4. <u>Safeguard Fire & Security</u> 5. <u>Security International Inc</u>
Term:	One Year/Two-year (one-year terms) option to renew
Term Period :	August 2022 – June 2023

Mission Consolidated Independent School District
 Tabulation Form
 Security Alarm Inspections and Repairs 183-23-0

			Artcom Communications South LLC dba Starr Telecom			BridgeNet Communications			Safeguard Fire & Security			Security International, Inc			Superior Alarms		
			Vendor #			Vendor #101577			Vendor #101654			Vendor #10974			Vendor #97913		
			Robert Camargo			Marco Ramirez			Daniel Backhaus			Tanya Wychopen			Alan Yoder		
			956-580-1333			956-461-3335			956-618-7233 ext209			956-381-6655			956-682-6005		
			robertc@artcomsouth.com			mark@bncrgv.com			daniel@safeguardsecurity.us			tanyaw@sialarm.net			alan@superioralarms.com		
Total Cost			\$1,500 * 12 = \$18,000			\$15,000.00			\$12,780.00			\$8,776.00			\$8,350.00		
Selected #			0			0			0			0			30		
Selected (\$)			\$0			\$0			\$0			\$0			\$8,350.00		

#	Items	SecurityAlarm	Unit Price per Service Area	Notes	Total Cost	Unit Price per Service Area	Notes	Total Cost	Unit Price per Service Area	Notes	Total Cost	Unit Price per Service Area	Notes	Total Cost	Unit Price per Service Area	Notes	Total Cost
0																	
#0-1	Alton Elementary	DMP - XR550	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$180		\$180	\$300		\$300
#0-2	Bryan Elementary	DMP - XR200	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$219		\$219	\$300		\$300
#0-3	Cantu Elementary	DMP - XR550	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$275		\$275	\$225		\$225
#0-4	Castro Elementary	DMP - XR200	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$219		\$219	\$225		\$225
#0-5	Cavazos Elementary	DMP - XR550	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$219		\$219	\$225		\$225
#0-6	Escobar Rios Elementary	DMP - XR500N	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$219		\$219	\$225		\$225
#0-7	Leal Elementary	DMP - XR500N	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$375		\$375	\$225		\$225
#0-8	Marcell Elementary	DMP - XR200	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$375		\$375	\$300		\$300
#0-9	Midkiff Elementary	DMP - XR200	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$375		\$375	\$225		\$225
#0-10	Mims Elementary	DMP - XR550	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$219		\$219	\$275		\$275
#0-11	O'Grady Elementary	DMP - XR200	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$219		\$219	\$225		\$225
#0-12	Pearson Elementary	DMP - XR200	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$180		\$180	\$225		\$225
#0-13	Salinas Elementary	DMP - XR500N	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$180		\$180	\$300		\$300
#0-14	Waitz Elementary	DMP - XR200	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$219		\$219	\$225		\$225
#0-15	Alton Memorial Jr High	DMP - XR550	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$540	Annual	\$540	\$375		\$375	\$325		\$325
#0-16	K White Jr High	DMP - XR200	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$540	Annual	\$540	\$375		\$375	\$375		\$375
#0-17	Mission Jr High	DMP - XR550	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$540	Annual	\$540	\$1,250		\$1,250	\$325		\$325
#0-18	R Cantu Jr High	DMP - XR500N	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$540	Annual	\$540	\$275		\$275	\$325		\$325
#0-19	Alternative / Options Academy	DMP - XR200	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$540	Annual	\$540	\$219		\$219	\$425		\$425
#0-20	Mission Collegiate High	DMP - XR550	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$720	Annual	\$720	\$219		\$219	\$425		\$425
#0-21	Mission High	DMP - XR550	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$720	Annual	\$720	\$575		\$575	\$425		\$425
#0-22	Veterans Memorial High	DMP - XR550N	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$720	Annual	\$720	\$575		\$575	\$425		\$425
#0-23	Child Nutrition	DMP - XR500N	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$180		\$180	\$200		\$200
#0-24	PDC	DMP - XR200	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$180		\$180	\$200		\$200
#0-25	Record Storage	DMP - XR200	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$180		\$180	\$200		\$200
#0-26	Correa Ag Farm	DMP - XR150	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$180		\$180	\$200		\$200
#0-27	Central Office	DMP - XR200	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$180		\$180	\$300		\$300
#0-28	Annex Building	DMP - XR550	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$180		\$180	\$300		\$300
#0-29	Maintenance Department	DMP -	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$180		\$180	\$200		\$200
#0-30	Transportation	DMP -	\$50	Per Tech	\$50	\$500	Security Inspection	\$500	\$360	Annual	\$360	\$180		\$180	\$200		\$200

1																	
#1-1	Service Charge		\$50	Per Tech	\$50	\$55	Hourly Rate	\$55	\$90	Mon-Fri 8am-5pm	\$55	\$55	Per hour, Per tech	\$55	\$75	Per hour using Buyboard catalog pricing	\$75

- Repairs**
- 1 The contractor shall provide repair estimate within twenty-four (24) hours.
 - 2 The contractor shall provide the estimate and obtain approval from the Safety & Security Department of any estimated costs up to \$5,000
 - 3 The contractor shall not start work until an approved Purchase Order is in place
 - 4 Any estimated costs of over \$5,000 will need comparable quotes.

SUBJECT: Award Contract Fire Alarm Inspections and Repairs #184-23-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

On June 15, 2022, the Board of Trustees awarded the contract for Fire Alarm Inspections and Repairs to one vendor. In order to keep the District in compliance with all state regulations, it is beneficial to approve all vendors who submitted a proposal.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- | | |
|---------------------------------|---|
| 1. Number of responses received | 5 |
| 2. Number of vendors awarded | 5 |

FUNDING SOURCE AND AMOUNT

Respective departmental budget

Estimated \$50,000

RECOMMENDATION

Administration recommends awarding the contract to all vendors listed on the tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anabel Garza, Coordinator for Purchasing



FY2023 Term Contract:	Fire Alarm Inspections and Repairs #184-23-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Superior Alarms</u> 2. <u>Artcom Communications South LLC dba Starr Telecom</u> 3. <u>BridgeNet Communications</u> 4. <u>Safeguard Fire & Security</u> 5. <u>Security International Inc</u>
Term:	One Year/Two-year (one-year terms) option to renew
Term Period :	August 2022 – June 2023

Mission Consolidated Independent School District
 Tabulation Form
 Fire Alarm Inspections and Repairs 184-23-0

			Artcom Communications South LLC dba Starr Telecom			BridgeNet Communications			Safeguard Fire & Security			Security International, Inc			Superior Alarms		
			Vendor #			Vendor #101577			Vendor #101654			Vendor #10974			Vendor #97913		
			Robert Camargo			Marco Ramirez			Daniel Backhaus			Tanya Wychopen			Alan Yoder		
			956-580-1333			956-461-3335			956-618-7233 ext209			956-381-6655			956-682-6005		
			robertc@artcomsouth.com			mark@bncrgv.com			daniel@safeguardsecurity.us			tanyaw@sialarm.net			alan@superioralarms.com		
Total Cost			\$1,500 * 12 = \$18,000			\$21,000.00			\$27,720.00			\$50,900.00			\$15,900.00		
Selected #			0			0			0			0			30		
Selected (\$)			\$0			\$0			\$0			\$0			\$15,900		

#	Items	Fire Alarm	Unit Price per Service Area	Notes	Total Cost	Unit Price per Service Area	Notes	Total Cost	Unit Price per Service Area	Notes	Total Cost	Unit Price per Service Area	Notes	Total Cost	Unit Price per Service Area	Notes	Total Cost
0																	
#0-1	Alton Elementary	DMP - XR550	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$1,350.00	Seimens panel	\$1,350.00	\$600		\$600
#0-2	Bryan Elementary	DMP - XR200	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$1,350.00	pyronics	\$1,350.00	\$600		\$600
#0-3	Cantu Elementary	DMP - XR550	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$1,350.00	SK	\$1,350.00	\$450		\$450
#0-4	Castro Elementary	DMP - XR200	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$1,350.00	GE/Edwards	\$1,350.00	\$450		\$450
#0-5	Cavazos Elementary	DMP - XR550	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$1,350.00	GE/Edwards	\$1,350.00	\$450		\$450
#0-6	Escobar Rios Elementary	DMP - XR500N	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$1,350.00	notifier	\$1,350.00	\$450		\$450
#0-7	Leal Elementary	DMP - XR500N	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$1,350.00	Seimens panel	\$1,350.00	\$450		\$450
#0-8	Marcell Elementary	DMP - XR200	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$1,350.00	Seimens panel	\$1,350.00	\$600		\$600
#0-9	Midkiff Elementary	DMP - XR200	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$1,350.00	GE/Edwards	\$1,350.00	\$450		\$450
#0-10	Mims Elementary	DMP - XR550	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$1,350.00	notifier	\$1,350.00	\$550		\$550
#0-11	O'Grady Elementary	DMP - XR200	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$1,350.00	notifier	\$1,350.00	\$450		\$450
#0-12	Pearson Elementary	DMP - XR200	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$1,350.00	notifier	\$1,350.00	\$450		\$450
#0-13	Salinas Elementary	DMP - XR500N	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$1,350.00	pyronics	\$1,350.00	\$600		\$600
#0-14	Waitz Elementary	DMP - XR200	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$1,350.00	dmp	\$1,350.00	\$450		\$450
#0-15	Alton Memorial Jr High	DMP - XR550	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$1,080.00	Annual	\$1,080.00	\$2,500.00	sk	\$2,500.00	\$650		\$650
#0-16	K White Jr High	DMP - XR200	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$1,080.00	Annual	\$1,080.00	\$2,500.00	notifier	\$2,500.00	\$750		\$750
#0-17	Mission Jr High	DMP - XR550	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$1,080.00	Annual	\$1,080.00	\$2,500.00	notifier	\$2,500.00	\$650		\$650
#0-18	Rafael Cantu Jr High	DMP - XR500N	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$1,080.00	Annual	\$1,080.00	\$2,500.00	firelite	\$2,500.00	\$650		\$650
#0-19	Alternative / Options Academy	DMP - XR200	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$1,080.00	Annual	\$1,080.00	\$4,500.00	dmp	\$4,500.00	\$850		\$850
#0-20	Mission Collegiate High	DMP - XR550	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$2,160.00	Annual	\$2,160.00	\$4,500.00	sk	\$4,500.00	\$850		\$850
#0-21	Mission High	DMP - XR550	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$2,160.00	Annual	\$2,160.00	\$4,500.00	sk	\$4,500.00	\$850		\$850
#0-22	Veterans Memorial High	DMP - XR550N	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$2,160.00	Annual	\$2,160.00	\$4,500.00	GE/Edwards	\$4,500.00	\$850		\$850
#0-23	Child Nutrition	DMP XR500N	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$800	GE/Edwards	\$800	\$350		\$350
#0-24	PDC	DMP - XR200	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$800	dmp	\$800	\$350		\$350
#0-25	Record Storage	DMP - XR200	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$800	dmp	\$800	\$350		\$350
#0-26	Correa Ag Farm	DMP - XR150	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$800	dmp	\$800	\$350		\$350
#0-27	Central Office	DMP - XR200	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	\$800	dmp	\$800	\$350		\$350
#0-28	Annex Building	DMP - XR550	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	No Bid	No Bid	No Bid	\$350		\$350
#0-29	Maintenance Department	DMP -	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	No Bid	No Bid	No Bid	\$350		\$350
#0-30	Transportation	DMP -	\$50	Per Tech	\$50	\$700	F/A Inspection	\$700	\$720	Annual	\$720	No Bid	No Bid	No Bid	\$350		\$350

1																	
#1-1	Service Call		\$50	Per Tech	\$50	\$85	Hourly rate	\$85	\$55	Per hour, Per tech	\$55	\$89.50	Mon-Fri 8am-5pm	\$89.50	\$75	Pe hour using BuyBoard catalog pricing	\$75

- Repairs**
- The contractor shall provide repair estimate within twenty-four (24) hours.
 - The contractor shall provide the estimate and obtain approval from the Safety & Security Department of any estimated costs up to \$5,000
 - The contractor shall not start work until an approved Purchase Order is in place
 - Any estimated costs of over \$5,000 will need comparable quotes.

SUBJECT: Approval of Budget Amendment for August 2022

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District's official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District's Board.

The budget amendments are broken down into the following two categories:

1. Programmatic or policy changes – amendments that are necessary because of policy changes or program revisions that increase/decrease the budget.
2. Adjustment of original estimates – amendments that are necessary because the original amounts required adjustments but do not increase/decrease the budget.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

General Fund \$11,771,388 increase in expenditures for purchase carry over from prior fiscal year.

- \$11,504,619 - Capital Outlay
- \$266,769 – VMware Servers

RECOMMENDATION:

Approval of Budget Amendment for August 2022

CONTACT PERSONS

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance

Mission Consolidated Independent School District

GENERAL FUND

Final Budget Amendment

Fiscal Year 2022 - 2023

Description	Original Budget	August Amendments	Amended Budget Aug 10 2022
Unaudited Beginning Fund Balance	\$ 80,898,169		\$ 80,898,169
Revenues:			
5700 - Local	\$ 28,786,444		28,786,444
5800 - State	117,988,061	-	117,988,061
5900 - Federal	19,381,608	-	19,381,608
Total Revenues	\$ 166,156,113	\$ -	\$ 166,156,113
Expenditures:			
11 Instruction	\$ 70,103,295	\$0	\$ 70,103,295
12 Inst. Res. & Media Services	2,559,329	0	2,559,329
13 Curriculum Dev. & Inst. Staff Dev.	1,913,043	0	1,913,043
21 Inst. Leadership	2,583,361	0	2,583,361
23 School Leadership	9,926,495	0	9,926,495
31 Guide., Counseling & Eval. Ser.	6,396,186	0	6,396,186
32 Social Work Services	583,397	0	583,397
33 Health Services	1,737,017	0	1,737,017
34 Student (Pupil) Trans.	5,025,001	0	5,025,001
35 Food Services	13,906,695	0	13,906,695
36 Curricular/Extracurricular Act.	6,595,266	705,146	7,300,412
41 General Administration	6,374,408	0	6,374,408
51 Plant Maint. & Operations	22,997,026	2,085,884	25,082,910
52 Security and Monitoring Serv.	5,708,969	0	5,708,969
53 Data Processing Services	3,062,937	266,769	3,329,706
61 Community Services	99,284	0	99,284
71 Debt Service	1,350,320	0	1,350,320
81 Fac. Acquisition & Const.	4,915,899	8,713,589	13,629,488
95 Pmt. to Juv. Justice Alt. Ed. Prg.	20,000	0	20,000
99 Other Intergovernmental Charges	298,185	0	298,185
Total Expenditures	\$ 166,156,113	\$ 11,771,388	\$ 177,927,501
7900 - Other Sources	\$ 19,559,082		19,559,082
8900 - Other Uses	(19,559,082)		(19,559,082)
Total Other Financing Sources & (Uses)	\$ -	\$ -	\$ -
Un-Audited Ending Fund Balance	\$ 80,898,169	\$ (11,771,388)	\$ 69,126,781

Mission CISD
2022-2023 Carry Over
Capital Outlay Projects

Location	Project	Status	Budget 22-23	Account Number	Carry Over to 22-23
Ag Farm	Demo Old Ag Science Barn	In-Progress	Budget Amendment	199-81-6619-000-001-99-0-00-	\$24,913
Ag Farm	Demo Old Ag Science Barn	In-Progress	Budget Amendment	199-81-6619-000-002-99-0-00-	\$28,413
Ag Farm	Additional pens for Ag Science Barn	In-Progress	Budget Amendment	199-81-6619-000-001-99-0-00-	\$59,250
All Campuses	Indoor Air Quality	In-Progress	Budget Amendment	199-51-6629-000-999-99-0-00-	\$997,645
All Campuses	Indoor Air Quality	In-Progress	Budget Amendment	199-81-6619-000-999-99-0-00-	\$1,852,000
All Campuses	Indoor Air Quality	In-Progress	Budget Amendment	199-81-6629-000-999-99-0-00-	\$5,269,920
Alton Elementary	Elementary Playgrounds	In-Progress	Budget Amendment	199-36-6639-000-107-99-0-00-	\$58,000
Annex	NOC HVAC Replacement	In-Progress	Budget Amendment	199-51-6639-000-936-99-0-00-	\$111,904
Annex	NOC Generator	In-Progress	Budget Amendment	199-51-6639-000-936-99-0-00-	\$144,000
Bryan Elementary	Freezer installation	In-Progress	Budget Amendment	199-51-6639-000-101-99-0-00-	\$33,225
Bryan Elementary	Elementary Playgrounds	In-Progress	Budget Amendment	199-36-6639-000-101-99-0-00-	\$58,000
Cantu Elementary	Elementary Playgrounds	In-Progress	Budget Amendment	199-36-6639-000-108-99-0-00-	\$58,000
Castro Elementary	Elementary Playgrounds	In-Progress	Budget Amendment	199-36-6639-000-102-99-0-00-	\$58,000
Central Kitchen	Freezer repair/replacement	In-Progress	Budget Amendment	199-51-6639-000-938-99-0-00-	\$135,801
CNP	Tumble Chiller	In-Progress	Budget Amendment	101-35-6249-000-938-99-0-00	\$22,059
CNP	Tumble Chiller	In-Progress	Budget Amendment	101-35-6639-000-938-99-0-00	\$171,912
K. White JHS	Scoreboard	In-Progress	Budget Amendment	181-36-6639-000-042-91-0-00-	\$33,573
K. White JHS	Power distribution transformer	In-Progress	Budget Amendment	199-51-6219-000-042-99-0-00-	\$112,000
Leal Elementary	Elementary Playgrounds	In-Progress	Budget Amendment	199-36-6639-000-109-99-0-00-	\$58,000
Marcell Elementary	Freezer installation	In-Progress	Budget Amendment	199-51-6639-000-104-99-0-00-	\$33,225
Marcell Elementary	Elementary Playgrounds	In-Progress	Budget Amendment	199-36-6639-000-104-99-0-00-	\$58,000
Mims Elementary	Elementary Playgrounds	In-Progress	Budget Amendment	199-36-6639-000-110-99-0-00-	\$58,000
Mission Collegiate HS	Pavillion	In-Progress	Budget Amendment	199-81-6629-000-004-99-0-00-	\$1,281,006
Mission HS	Culinary Arts	In-Progress	Budget Amendment	199-51-6629-000-001-99-0-00-	\$281,635
O'Grady Elementary	Elementary Playgrounds	In-Progress	Budget Amendment	199-36-6639-000-111-99-0-00-	\$58,000
Pearson Elementary	Elementary Playgrounds	In-Progress	Budget Amendment	199-36-6639-000-105-99-0-00-	\$58,000
R. Cantu JHS	Scoreboard	In-Progress	Budget Amendment	181-36-6639-000-044-91-0-00-	\$33,573
Roosevelt	Roosevelt Demolition	In-Progress	Budget Amendment	199-81-6619-000-039-99-0-00-	\$198,087
Salinas Elementary	Freezer installation	In-Progress	Budget Amendment	199-51-6639-000-113-99-0-00-	\$33,225
Salinas Elementary	Elementary Playgrounds	In-Progress	Budget Amendment	199-36-6639-000-113-99-0-00-	\$58,000
Veterans Memorial HS	Culinary Arts	In-Progress	Budget Amendment	199-51-6629-000-002-99-0-00-	\$9,253
Waitz Elementary	Elementary Playgrounds	In-Progress	Budget Amendment	199-36-6639-000-112-99-0-00-	\$58,000
					\$11,504,619

SUBJECT: Consider Sale of Real Property.

PRESENTER: Joel Garcia, CPM, Assistant Superintendent for Finance

BACKGROUND INFORMATION

As per CDB(Legal) a board may, by resolution, authorize the sale of any property, other than minerals, held in trust for free school purposes. The board president shall execute a deed to the purchaser reciting the board resolution authorizing the sale.

Before land owned by a district may be sold or exchanged for other land, notice to the general public of the offer of the land for sale or exchange must be published in a newspaper of general circulation in either the county in which the land is located or, if there is no such newspaper, in an adjoining county.

The notice must include a description of the land, including its location, and the procedure by which sealed bids to purchase the land or offers to exchange the land may be submitted. The notice must be published on two separate dates and the sale or exchange may not be made until after the 14th day after the date of the second publication.

ADMINISTRATIVE CONSIDERATIONS

Administration is recommending the sale of the surplus property listed below:

4 Mile and Steward Rd.	54.184 (Gr) 52.705 (Net) Acres out of Lot 38-12 & 37-12, West Addition to Sharyland \$1,240,000 appraised value (April 2020)
------------------------	---

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Motion: I move that the board adopt the resolution to sell approximately 52.705 acres at the intersection of N. Stewart Road and E Mile 4 Road.

CONTACT PERSON (S)

Joel Garcia, CPM Superintendent for Finance

RESOLUTION AUTHORIZING THE SALE OF REAL PROPERTY

Date: August ____, 2022

Seller Mission Consolidated Independent School District, 1201 Bryce Drive,
Mission, Hidalgo County, TX 78572

Property: Approximately 52.705 acres located at the intersection of East Mile 4
Road and North Stewart Road in Hidalgo County, TX

WHEREAS, the Board of Trustees of Mission CISD determines that Property is no longer necessary for the operation of the school district and desires to sell Property; and

WHEREAS, the Board of Trustees of Mission CISD is authorized to sell the surface estate of the Property under Section 11.154(a) of the Texas Education Code, which provides that "The board of trustees of an independent school district may, by resolution, authorize the sale of any property held in trust for public school purposes"; and

WHEREAS, Board of Trustees of Mission CISD is making this resolution for the purposes of authorizing the sale of the surface estate of the Property;

NOW, THEREFORE, be it

RESOLVED, that Mission CISD authorizes the sale of the Property in accordance with Sections 11.154(a) of the Texas Education Code, and directs the Superintendent to take all necessary steps to advertise the sale of the Property in accordance with Section 272.001 of the Texas Local Government Code; and be it further

RESOLVED, that Mission CISD authorizes the Superintendent to negotiate a contract for the sale of the Property with the winning bidder, subject to Board approval of the final terms of the contract; and be it further

RESOLVED, that the undersigned President of the Board of Trustees of Mission CISD is authorized and directed to execute any and all instruments appropriate or necessary to effectuate the sale of the Property.

APPROVED by Mission CISD Board of Trustees at a meeting held on the ___ day of August __ 2022, in accordance with the Texas Open Meetings Act and containing a posted agenda item for deliberation regarding sale of real estate, by a vote of ___ to ___.

By: _____
Jerry Zamora, President, Board of

Trustees

ATTEST:

By: _____
Roy Vela, Secretary

SUBJECT: Approval of the Optional Flexible School Day Program

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

The Optional Flexible School Day Program (OFSDP) is an alternate method of attendance accounting, allowing flexible hours and days of attendance for students who have dropped out of school or are at-risk of dropping out of school. A student attending an OFSDP under the TEC, §29.0822, may be counted in average daily attendance (ADA) for purposes of funding under the TEC, Chapters 46, 48, and 49, only for the actual number of contact hours the student receives, not to exceed 720 hours or 43,200 minutes per 12-month period. Students enrolled in the traditional program for part of the year and the OFSDP program for part of the year may not earn more than one ADA.

The district has been using the OFSDP program since 2011 for high school students. Last year, the board approved expanding this opportunity to students in Kinder through 12th grade. In the spring semester, the district was able to recover 23,810 days of attendance. Administration is recommending using the Optional Flexible School Day Program for all eligible at-risk students in kinder through 12th grades who as a result of attendance requirements under the TEC, §25.092, will be denied credit for one or more classes in which the student has been enrolled.

ADMINISTRATIVE CONSIDERATIONS

Approval of the Optional Flexible School Day Program for kinder-12th grade at-risk students. The district will be required to submit progress reports based upon pre-determined criteria including demographic data and student graduation and progress.

RECOMMENDATION

Approval of the Optional Flexible School Day Program

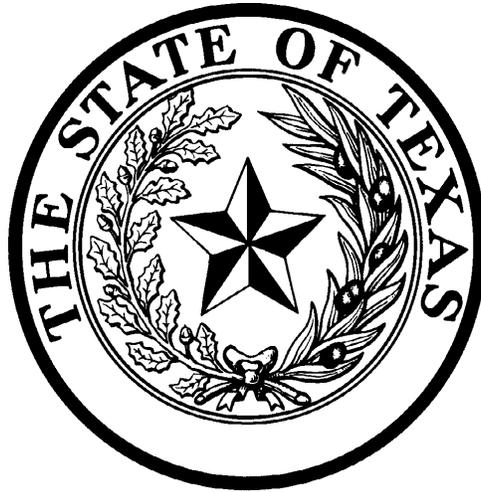
FUNDING SOURCE / AMOUNT

n/a

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Mr. Edilberto Flores, Executive Director for MHS Vertical Team
Ms. Cynthia Wilson, Executive Director for VMH Vertical Team
Mr. Joel Garcia, Assistant Superintendent for Finance
Mr. Jorge Cavazos, Director for Information Systems

Texas Education Agency



APPLICATION

Updated April 2022

Optional Flexible School Day Program (OFSDP)

2022-2023

School Year

ELIGIBLE APPLICANTS: The Texas Education Agency (TEA) will make available to eligible school districts and open-enrollment charter schools an application form that must be completed and submitted annually to the TEA for approval.

Definition of Program Provisions

Eligible Students

A student in any grade level is eligible to participate in an OFSDP authorized under the [TEC, §29.0822](#), if the student is:

- at risk of dropping out of school, as defined by the [TEC, §29.081](#),
- attending a campus implementing an approved innovative campus plan,
- attending a TEA-designated ECHS as defined by the [TEC, §29.908](#), P-TECH, or ICIA,
- attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#), or
- not meeting attendance requirements under the [TEC, §25.092](#), resulting in denied credit for one or more classes in which the student has been enrolled.

AND

There must be an agreement in writing to the student's participation:

- by the student, if the student is over 18 years of age; or
- by the student and the student's parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

Assessment

The student must take the required state assessments specified under the [TEC, §39.023](#), during the regularly scheduled assessment calendar.

Participation in University Interscholastic League (UIL)

A student enrolled in an OFSDP under the [TEC, §29.0822](#), may participate in a competition or other activity sanctioned or conducted under the authority of the University Interscholastic League (UIL) only if he or she meets all UIL eligibility criteria.

Attendance Credit

A student attending an OFSDP under the TEC, §29.0822, may be counted in average daily attendance (ADA) for purposes of funding under the TEC, Chapters 46, 48, and 49, only for the actual number of contact hours the student receives, not to exceed 720 hours or 43,200 minutes per 12-month period. **Students enrolled in the traditional program for part of the year and the OFSDP program for part of the year may not earn more than one ADA.**

Board Approval

The board of trustees of a school district must include the OFSDP as an item on a regular agenda for a board meeting. Board of trustees of a school district must discuss the progress of the program before approving the program and applying to operate an OFSDP (see Appendix Two).

Continuation or Revocation of Program Authorization

Applications are approved for a period of one (1) school year. Continuation of the approval for the OFSDP will be contingent on the demonstrated success of the program. Determination of success will include a review and analysis of data provided in the mandatory final progress report(s). The commissioner of education may revoke authorization for participation in the OFSDP after consideration of relevant factors, including performance of students participating in the program on assessment instruments required under the TEC, Chapter 39; the percentage of students participating in the program who graduate from high school; and other criteria agreed to in the application and adopted by the commissioner of education. A decision to revoke approval of the program by the commissioner of education is final and may not be appealed.

Reporting Requirements

Following approval of the application, the applicant may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. When requested, reports will require applicants to disclose the overall progress of the students in the program, the number of students enrolled in the program (disaggregated by ethnicity, age, gender, and socioeconomic status), the number of students graduating from high school (disaggregated by ethnicity, age, gender, and socioeconomic status), and additional criteria selected by the applicant and agreed to by the commissioner. The TEA will provide notice to applicants and additional instructions for completion of reports at least 45 days before the date a report is due, or as soon as possible, in order to give school districts and charter schools adequate time to prepare and submit the reports to the TEA. The TEA may request additional reports as necessary to monitor and assess progress of students participating in the program.

Provisions of Agreement

Article I – Parties to Agreement

This agreement is entered into by and between the Texas Education Agency, an agency of the State of Texas, hereinafter referred to as the “TEA,” and

Mission Consolidated Independent School District

(Legal Name of School District or Open-Enrollment Charter School)

located at

1201 Bryce; Mission, TX 78572

(Physical Address)

hereinafter referred to as “district.”

Article II – Period of Agreement

The period of the agreement, as detailed by participating campus in **Appendix 5**, is for a maximum of one (1) school year plus an additional thirty (30) school days if the district is applying for credit recovery. **Note that the agreement term is subject to annual renewal.**

Article III – Purpose of Agreement

The district must perform all the functions and duties set out in the agreement, the authorizing program statute, and applicable regulations.

Article IV – Reporting Requirements

The district may be required to submit progress reports based on criteria selected by the applicant and agreed to by the commissioner. The TEA may request additional reports as necessary to monitor and assess progress of students participating in the program.

Article V – General and Special Provisions to the Agreement

Attached hereto and made a part hereof by reference is each of the provisions indicated below with an “X” beside it:

- Appendix One, Assurances
- Appendix Two, Board Approval
- Appendix Three, Attendance and Compliance Procedures of Proposed Program (Attach PDF File)
- Appendix Four, Contact Sheet
- Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement (Attach Excel File)

Article VI – Application Process

- For questions or assistance regarding this application, email opfex@tea.texas.gov or call 512-463-9294.
- Applications should be submitted 30 days prior to the start of the program. Start date(s) on Appendix 5 should be at least thirty (30) days after the application is submitted.
- Applications submitted by July 15th should be approved by August 15th.
- Email the complete application and attachments to: opfex@tea.texas.gov.
- Email subject line should indicate: OFSDP Application - District Name, County District Number

Article VII – Agreement

AGREED and accepted on behalf of the school district or open-enrollment charter school to be effective on the earliest date written above by a person authorized to bind the district.

Typed Name	<u>Dr. Carol G. Perez</u>	_____
Typed Title	<u>Superintendent</u>	_____

Authorized Signature

Appendix One Assurances

The definition of terms of the application applies to this Appendix One, Assurances. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix One. All information requested must be included with this form.

The district agrees to enroll only eligible students to participate in an OFSDP authorized under this application. A student is eligible to participate in an OFSDP authorized under the TEC, §29.0822, if:

1. the student meets one of the following conditions:
 - the student is at risk of dropping out of school, as defined by the [TEC, §29.081](#); or
 - the student is attending a campus implementing an approved innovative campus plan; or
 - the student is attending a community-based dropout recovery education program, as defined by the [TEC, §29.081\(e-1\) or \(e-2\)](#); or
 - the student is attending a campus with an approved early college high school program designation as defined by the [TEC, §29.908](#); or
 - the student, as a result of attendance requirements under the [TEC, §25.092](#), will be denied credit for one or more classes in which the student has been enrolled.

and

2. there is an agreement in writing to the student’s participation
 - by the student, if the student is over 18 years of age; or
 - by the student and the student’s parent or person standing in parental relation to the student, if the student is less than 18 years of age and not emancipated by marriage or court order.

The district agrees:

1. to administer mandatory assessment instruments during the regular assessment cycle to students enrolled in OFSDPs;
2. to ensure all instructional materials and facilities are comparable or exceed the required standards for students in similar programs;
3. that the students participating in an OFSDP will not be isolated from other academic and vocational programs of the school district and that all students will have access to school counselors for pre- and post-entry counseling, academic or personal counseling, and career counseling;
4. to provide faculty and administrators with baccalaureate or advanced degrees, highly qualified staff, and certified teachers as required by 19 Texas Administrative Code §129.1027 for the program;
5. to adopt a policy that does not penalize students participating in an OFSDP in accordance with the 90% rule (TEC, §25.092[a]) or the 75% to 90% rule for class credit (TEC, §25.092[a-1]);
6. to adopt a policy to require students to attend regularly scheduled instruction for the OFSDP with penalties for nonattendance including filing truancy charges, if appropriate;
7. to track the number of minutes the student receives instruction each day and to comply with applicable sections of the [Student Attendance Accounting Handbook](#).

8. to comply with all reporting requirements established by the TEA;
9. not to discriminate based on disability, race, color, national origin, religion, or sex; and
10. to prohibit a student participating in an OFSDP from participating in a competition or other activity sanctioned or conducted under the authority of the UIL unless the student meets all UIL eligibility requirements.

AGREED and accepted terms and conditions of Appendix One on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Jerry Zamora, President; Phone # (956) 323-5505

Name, Title, and Telephone Number of School Board President

Signature of SchoolBoard President

08-10-2022

Date

Dr. Carol G. Perez, Superintendent; Phone # (956) 323-5505

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

Signature of Person Authorized to Bind the District or Charter School

08-10-2022

Date

Appendix Two
Board Approval

The definition of terms of the application applies to this Appendix Two, Board Approval. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Two. All information requested must be included with this form.

1. The board of trustees of the school district or the governing board of the open-enrollment charter school **agrees to include the OFSDP as an item on the agenda** concerning the proposed application.

2. The board of trustees of the school district or the governing board of the open-enrollment charter school must discuss the progress of the program before applying to operate an OFSDP.

The proposed OFSDP application was on the agenda and discussed at the board meeting conducted on:

Month: August
Day: 10
Year: 2022
Time: _____
Location: Mission CISD Board Room

Agreed and accepted on behalf of the school district or open-enrollment charter school by persons authorized to bind the district.

Jerry Zamora, President; Phone # (956) 323-5505

Name, Title, and Telephone Number of School Board President

08-10-2022

Signature of SchoolBoard President

Date

Dr. Carol G. Perez, Superintendent; Phone # (956) 323-5505

Name, Title, and Telephone Number of District Superintendent or Charter School Chief Operations Officer

08-10-2022

Signature of Person Authorized to Bind the District or Charter School

Date

Appendix Three Attendance and Compliance Procedures of Proposed Program

The definition of terms of the application applies to this Appendix Three, Attendance and Compliance Procedures of Proposed Program. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit a separate PDF document to concisely provide the information below, labeled with the corresponding number, for Appendix Three. All information requested must be included with this form and should be reviewed by the District PEIMS Coordinator prior to submission.

1. Describe the program goals and objectives.
2. Indicate the proposed schedule offered to students participating in the OFSDP, including days of the week and times.
3. Provide an outline of staff positions and resource personnel (teachers, administrators, counselors, support staff, etc.) associated with the program. Include contact hours each staff position will be obligated to the program.
4. Describe the procedures for identifying students, including how the school confirms and documents student eligibility and obtaining student and parental consent for OFSDP participation.
5. Indicate the estimated number of OFSDP students that will be served per teacher.
6. **If** the OFSDP program will offer special education, career and technology education, pregnancy related services or bilingual education, indicate how services will be provided, the teacher certification standards in each program area, and how services will comply with the [Student Attendance Accounting Handbook](#).
7. OFSDP requires a teacher of record to record the actual number of students’ instructional minutes on any given day. Explain the following:
 - a. How the classroom teacher will verify the number of instructional minutes a student receives each day.
 - b. How the district will make sure that minutes for students who did not attend a minimum of 45 minutes on a particular day are not reported for funding.
 - c. How the district will ensure that students transferring from the traditional program (ADA Codes 0-6) to OFSDP (ADA Codes 7-8) will not generate more than one ADA in total for the school year and that students will not receive more than 10,800 minutes per course. It is recommended that the district apply the following formula to determine the maximum OFSDP minutes a student is eligible = (Calendar School Days - Traditional Days Present) x 240.
 - d. How the district will ensure that students are not coded in a traditional program on the same day that the student is accumulating OFSDP instructional minutes.
 - e. How the district will ensure that attendance practices and records comply with Sections 2.2.3 and 11.6 of the [Student Attendance Accounting Handbook](#).
 - f. How Student Detail Audit reports for the OFSDP track will be reviewed and certified each six-week attendance reporting period.

NOTE: absences and days present do not exist in the OFSDP

8. If eligible OFSDP students participate in a credit recovery program offered in the summer, funding is limited to the attendance necessary for the student to recover class credit. Please describe how attendance will be monitored to ensure additional minutes are not reported for funding.
9. **If** students are attending a community-based dropout recovery education program offered online as defined by TEC, §29.081 (e-2), must include the following:
 - a. Describe the curriculum credentials, certifications, or other course offerings that relate directly to employment opportunities in the state.
 - b. Describe the individual learning plan or process used to monitor each student's progress.
 - c. Indicate how students will be served by an academic coach and local advocate.
 - d. Indicate the date of the month that monthly student progress reports will be provided to the student's school district.
 - e. Describe the educational software utilized and explain how the software will track and certify the number of instructional minutes each student receives each day.

Appendix Four Contact(s) Sheet

The definition of terms of the application applies to this Appendix Four, Contact(s) Sheet. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Four. All information requested must be included with this form.

District Contact(s) for the Application

District/Charter School Superintendent:	Dr. Carol G. Perez
Mailing Address:	1201 Bryce
City, State, Zip Code:	Mission, Texas 78572
Telephone Number:	(956) 323-5505
Email Address:	cgpere95@mcisd.org

District PEIMS Coordinator:	Ruben Lopez
Email Address:	rlopez94@mcisd.org

OFSDP Contact Name:	Jorge Cavazos
Email Address:	jcavazos@mcisd.org

OFSDP Contact Name:	Dr. Sharon Roberts
Email Address:	sarobe24@mcisd.org

NOTE: Most of the contact for the approved OFSDP is done via email. A valid email address(es) must be submitted on this form. Provide the full name(s) of the person(s) who is (are) the email contact(s) to ensure that the TEA has accurate information.

Appendix Five Participating Campuses, Student Eligibility, and Period of Agreement

The definition of terms of the application applies to this Appendix Five, Participating Campuses, Student Eligibility, and Period of Agreement. The school district or open-enrollment charter school hereinafter called “district” does hereby certify and agree to the following conditions of the agreement.

Page limit: Submit no additional pages for Appendix Five. All information requested must be included with this template and submitted in a separate Excel file.

Download and complete Appendix 5, which can be found on the [OFSDP webpage](#) under the *Applications and Templates* section.

Once completed, email the following to OPFLEX@tea.texas.gov:

1. The application (in PDF file format)
2. Appendix Three (in PDF file format)
3. Appendix Five (in MS Excel file format)

***All file names should include the district/charter school’s name**

Appendix Three – 2022-2023
Attendance and Compliance Procedures of Proposed Program

Expected Start Date of OFSDP: August 17, 2022

- 1. Program Goals:** The goals of Mission CISD’s Optional Flexible School Day Program is to ensure students at-risk of dropping out of school are afforded every opportunity to graduate on time by ensuring they do not get behind in school credits due to not being able to meet attendance.

Program Objectives: All at-risk students will have every opportunity to learn the required curriculum, earn all their credits, and meet attendance requirements for promotion to the next grade level and graduate on time with their cohort.
- 2. Proposed Schedule:** In addition to regular school hours, students in OFSDP may continue in school until 7:00 p.m. from Monday-Friday, and on Saturday from approximately 8:00 a.m. to 3:00 p.m. Students needing to continue to earn credits will have the opportunity to be served in the district’s summer school program, so they are able to earn their credits and be promoted.
- 3. Outline of Staff Positions and Resource Personnel:** All students in OFSDP will be served by a certified teacher at the same ratio as regular school participants (22:1 from K-4th grade, 25:1 for 5th Grade, and up to 32 students in secondary grades 6th-12th). An administrator and/or a counselor will be available during times students are served in extended hours and on Saturdays. Students must attend a minimum of 45 minutes on any given day for OFSDP instructional contact minutes to be recorded. In addition, students receiving services through special programs will be served by certified teachers with the appropriate credentials. Campuses will determine the days of the week and the extended hours that best meet the needs of the at-risk students being served with the requirement that students are able to be in attendance for at least 45 minutes, and are served by a certified teacher credentialed to meet the individualized learning needs of students (i.e. Bilingual/ESL, Special Education). In addition, the program will be under the supervision of a campus administrator and/or counselor. Generally, each campus will be able to extend hours until 7:00 p.m. and on Saturdays from 8:00 a.m. to 3:00 p.m. However, if a group of students is in need of working until 8:00 p.m., and the appropriately certified teachers/administrator are able to work, the needs of the students will be accommodated.
- 4. Procedures for identifying students and obtaining consent:** Each campus will coordinate meetings with parents of students (or the student if the student is 18 years of age or emancipated) identified at risk through the Public Education Information Management System to inform them of the benefits of participating in the Optional Flexible School Day Program. Questions will be answered and parental consent to participate in OFSDP will be obtained. Documentation is through the district’s student information system and as described later in Appendix 3.
- 5. Number of OFSDP students served by teacher:** Each teacher will serve approximately 22-25 students, depending on student need for OFSDP.
- 6. Special Programs:** Services through Special Education, Career and Technology Education, Pregnancy Related Services, and Bilingual/ESL are provided for students who are identified for these services.

Special Education services are provided by highly qualified, certified teachers in special education; they will serve the respective students through the inclusion model as per the student’s individual education plan.

Bilingual services are provided by the certified Bilingual/ESL teachers implementing the K-5th grade Dual Language Program and the 6th-12th Grade Sheltered Instructional Observation Protocol (SIOP) Model throughout the instructional day. The bilingual department also provides resources and support to the teachers and students.

Career and Technology Education (CTE) course recruitment is offered to all students in 7th-12th grades, so all students are encouraged to graduate with the Foundation High School Program with Endorsement (FHSP-E). In addition, CTE

Appendix Three – 2022-2023

Attendance and Compliance Procedures of Proposed Program

certificates and certifications are provided to 9th-12th grade students meeting the criteria for certifications through programs offered through partnerships. CTE certified teachers are hired to serve participating students in OFSDP. The Teen Pregnancy and Parenting counselor and teacher serve students on a weekly basis, which will continue with the OFSDP.

The services provided to students in regular ADA attendance are afforded and provided to students participating in the Optional Flexible School Day Program.

7-8. OFSDP Teacher of Record Instructional Time Records, including limiting summer attendance to only time needed to recover class credit: Upon receiving written consent from the student and the student's parents or guardian (if the student is under the age of consent), the teacher of record records the student's instructional contact time upon the student's arrival to class and departure from class, beginning with the student's first day of OFSDP participation. The teacher of record calculates the number of minutes the student is in attendance on a daily basis. Students who did not attend a minimum of 45 minutes will be noted, so the minutes are not calculated into the OFSDP for funding. On a weekly basis, the campus administrators reviews each student's eligibility to ensure the minimum 45 minutes/day in attendance is met; for students not meeting the 45 minutes, the minutes are not reported for funding. Students will NOT receive more than 10,800 minutes per course of instruction. Moreover, students will not be enrolled in both OFSDP and traditional programs simultaneously. Should a student be enrolled in OFSDP, the student's attendance will no longer be recorded through traditional program attendance, but will be recorded and reported through the OFSDP (42401) Special Programs Reporting Period Attendance Extension.

In addition, a log of program instructional contact time is separately maintained on the district's Student Information System (SIS) for each student participating in the OFSDP. The student's teacher of record records the daily OFSDP contact minutes in compliance with the 45-minute minimum time requirement; the precise contact time is entered on the student's individual log as well as entered into the district's student information system through an "entry" log-in screen and an "exit" log-in screen. Actual contact minute reports are generated daily so the OFSDP teacher of record may print, sign, and date the OFSDP Daily Contact Register Form. In addition, reports are generated weekly, and signed by the OFSDP teacher of record for documentation purposes. As needed, reports may also be generated on a monthly basis as well as for specified time periods, particularly each grading period; these reports include student information, contact minutes for the specified time period and demographic data. OFSDP records are verified through a cross-reference audit at each campus. The daily report forms are submitted to the campus attendance clerk to be kept on file; the attendance clerk prints weekly reports to cross-reference the daily report forms with the "entry" and "exit" logs. At the end of the school year, all attendance records including the daily log of program instructional contact time, attendance records signed by the OFSDP teachers of record, and verified weekly and monthly reports are submitted to the Student Information Systems Department to be stored and archived for seven years.

Reports will be generated to verify and cross-check for compliance. The district and campus will apply the following formula to determine the maximum OFSDP minutes a student is eligible: Calendar School Days – Traditional Days Present x 240).

In addition to Entry/Exit logs entered by the teacher, to ensure attendance practices and records comply with the Student Attendance Accounting Handbook, assigned teachers enter times daily. They log into the student information system using personal logs-ins and passwords to record assigned student data to ensure secure and accurate data. Each assigned teacher provides a signature to secure data authenticity.

For each reporting period, Information Systems generates a report for cross-checking with the campus. The Student Detail Audit reports for OFSDP are reviewed and certified by the assigned teachers and program administrator each grading period; the assigned teachers and program administrator provide signatures verifying they have cross-checked, reviewed, and certify the accuracy of the reports.

Appendix Three – 2022-2023
Attendance and Compliance Procedures of Proposed Program

Prior to the beginning of summer school, each student's attendance report is generated and monitored to ensure additional minutes are not reported for funding.

Optional Flexible School Day Program (OFSDP) - Appendix 5

108908

MISSION CISD

School Year 2022-2023

Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4	Eligibility Designation 1 = TEC §29.081 At-Risk Students 2 = TEC §25.092 Minimum Attendance 3 = TEC §29.908 Early College High School 4 = TEC §39A.107 Campus Turnaround Plan 5 = Credit Recovery** 6 = TEC §29.081(e-1) Campus Dropout Recovery 7 = TEC §29.081(e-2) Online Dropout Recovery	School Year Period of Agreement Reported in TSDS PEIMS Summer Collection 3 Program start date must be 30 days after application submission. Program end date must not exceed the last day of the regular school calendar.	Summer Period of Agreement Reported in TSDS PEIMS Extended Collection 4 **Credit Recovery - Designation 5 Summer period of agreement should not exceed 30 days or extend past July 31st.
--	---	---	--

Nine Digit District and Campus Number	Campus Name	Eligibility Designation							Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWTHFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWTHFS	Minutes Offered Per Day
		1	2	3	4	5	6	7									
108908001	MISSION H S	1	2			5			1,600	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	139 600
108908002	VETERANS MEMORIAL H S	1	2			5			1,300	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	600
108908004	MISSION COLLEGIATE H S	1	2			5			280	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	600
108908041	MISSION J H	1	2			5			475	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420
108908042	WHITE J H	1	2			5			650	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420
108908043	ALTON MEMORIAL J H	1	2			5			650	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420

Optional Flexible School Day Program (OFSDP) - Appendix 5

108908

MISSION CISD

School Year 2022-2023

Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4	Eligibility Designation 1 = TEC §29.081 At-Risk Students 2 = TEC §25.092 Minimum Attendance 3 = TEC §29.908 Early College High School 4 = TEC §39A.107 Campus Turnaround Plan 5 = Credit Recovery** 6 = TEC §29.081(e-1) Campus Dropout Recovery 7 = TEC §29.081(e-2) Online Dropout Recovery	School Year Period of Agreement Reported in TSDS PEIMS Summer Collection 3 Program start date must be 30 days after application submission. Program end date must not exceed the last day of the regular school calendar.	Summer Period of Agreement Reported in TSDS PEIMS Extended Collection 4 **Credit Recovery - Designation 5 Summer period of agreement should not exceed 30 days or extend past July 31st.
--	---	---	--

Nine Digit District and Campus Number	Campus Name	Eligibility Designation							Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWTHFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWTHFS	Minutes Offered Per Day
		1	2	3	4	5	6	7									
108908044	RAFAEL A CANTU J H	1	2			5			490	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	140 420
108908101	BRYAN EL	1	2			5			475	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420
108908102	CASTRO EL	1	2			5			320	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420
108908104	MARCELL EL	1	2			5			280	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420
108908105	PEARSON EL	1	2			5			300	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420
108908107	ALTON EL	1	2			5			340	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420

Optional Flexible School Day Program (OFSDP) - Appendix 5

108908

MISSION CISD

School Year 2022-2023

Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4	Eligibility Designation 1 = TEC §29.081 At-Risk Students 2 = TEC §25.092 Minimum Attendance 3 = TEC §29.908 Early College High School 4 = TEC §39A.107 Campus Turnaround Plan 5 = Credit Recovery** 6 = TEC §29.081(e-1) Campus Dropout Recovery 7 = TEC §29.081(e-2) Online Dropout Recovery	School Year Period of Agreement Reported in TSDS PEIMS Summer Collection 3 Program start date must be 30 days after application submission. Program end date must not exceed the last day of the regular school calendar.	Summer Period of Agreement Reported in TSDS PEIMS Extended Collection 4 **Credit Recovery - Designation 5 Summer period of agreement should not exceed 30 days or extend past July 31st.
--	---	---	--

Nine Digit District and Campus Number	Campus Name	Eligibility Designation							Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWTHFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWTHFS	Minutes Offered Per Day
		1	2	3	4	5	6	7									
108908108	CANTU EL	1	2			5			340	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	141 420
108908109	LEAL EL	1	2			5			370	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420
108908110	MIMS EL	1	2			5			420	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420
108908111	OLLIE O'GRADY EL	1	2			5			330	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420
108908112	CARL C WAITZ EL	1	2			5			290	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420
108908113	SALINAS EL	1	2			5			310	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420

Optional Flexible School Day Program (OFSDP) - Appendix 5

108908

MISSION CISD

School Year 2022-2023

<p>Students may not be reported with more than one ADA in total on the 42400 Basic Attendance Collection 3 and 42500 Flex Attendance in collections 3 and 4</p>	<p>Eligibility Designation 1 = TEC §29.081 At-Risk Students 2 = TEC §25.092 Minimum Attendance 3 = TEC §29.908 Early College High School 4 = TEC §39A.107 Campus Turnaround Plan 5 = Credit Recovery** 6 = TEC §29.081(e-1) Campus Dropout Recovery 7 = TEC §29.081(e-2) Online Dropout Recovery</p>	<p>School Year Period of Agreement Reported in TSDS PEIMS Summer Collection 3 Program start date must be 30 days after application submission. Program end date must not exceed the last day of the regular school calendar.</p>	<p>Summer Period of Agreement Reported in TSDS PEIMS Extended Collection 4 **Credit Recovery - Designation 5 Summer period of agreement should not exceed 30 days or extend past July 31st.</p>
---	--	--	---

Nine Digit District and Campus Number	Campus Name	1	2	3	4	5	6	7	Estimated Students Participating	Program Start Date	Program End Date	Proposed Days: SUMTWTWTHFS	Minutes Offered Per Day	Summer Program Start Date	Summer Program End Date	Proposed Days: SUMTWTWTHFS	Minutes Offered Per Day
108908114	RAQUEL CAVAZOS EL	1	2			5			440	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	142 420
108908115	HURLA M MIDKIFF EL	1	2			5			480	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420
108908116	HILDA C ESCOBAR/ALICIA C RIOS EL	1	2			5			290	8/17/2022	5/25/2023	MTWTHFS	600	5/29/2023	6/30/2023	MTWTHFS	420
000000000																	
000000000																	
000000000																	

SUBJECT: The use of Innovative Courses eligible for State Elective Credit

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

Annually, the Texas Education Agency updates the TEA “List of Approved Innovative Courses”, which allows districts to offer state-approved innovative courses to enable students to master knowledge, skills, and competencies not included in the essential knowledge and skills of the required curriculum. Use of these courses must be approved by the local board of trustees. Administration is requesting approval to offer the attached innovative courses for the 2022-2023 school year.

ADMINISTRATIVE CONSIDERATIONS

The use of Innovative Courses eligible for State Elective Credit

FUNDING SOURCE/AND AMOUNT

N/A

RECOMMENDATION

The use of Innovative Courses eligible for State Elective Credit

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Cynthia Wilson, Executive Director for VMHS Vertical Team
Edilberto Flores, Executive Director for MHS Vertical Team
John Roger Hill, Curriculum Director
Sergio Peña, Director for Career & Technical Education

**MCISD - INNOVATIVE COURSES
2022-2023**

COURSE	PEIMS ID	CREDITS
<u>ELECTIVES</u>		
Texas Pre-Freshmen Engineering Program I (TXPRENG I)	N1303752	1.0
Texas Pre-Freshmen Engineering Program II (TXPRENG II)	N1303753	1.0
Texas Pre-Freshmen Engineering Program III (TXPRENG III)	N1303754	1.0
Texas Pre-Freshmen Engineering Program IV (TXPRENG IV)	N1303752	1.0
Leadworthy The Course (Formerly Teen Leadership)	N1290012	0.5-1.0
College Transition	N1290050	0.5-1.0
Advancement via Individual Determination I (AVID I)	N1290001	1.0
Advancement via Individual Determination II (AVID II)	N1290002	1.0
Advancement via Individual Determination III (AVID III)	N1290030	1.0
Advancement via Individual Determination IV (AVID IV)	N1290033	1.0
Logic I	N1290100	0.5
Making Connections I	N1290332	0.5
Making Connections II	N1290333	0.5
Making Connections III	N1290334	0.5
Making Connections IV	N1290335	0.5
Methodology for Academic and Personal Success (MAPS)	N1130021	1.0

CAREER AND TECHNOLOGY EDUCATION

Engineering Design and Development (PLTW)	N1303749	1.0
Introduction to Engineering Design (PLTW)	N1303742	1.0
Aerospace Engineering (PLTW)	N1303745	1.0
General Employability Skills	N1270153	1.0
Nail Care, Enhancements and Spa Services	N1302531	2.0
Esthetics (Cosmetology Facialist Specialist)	N1302533	2.0
Barbering I	N1302534	3.0
Barbering II	N1302535	3.0
Disaster Response	N1303011	1.0

MATH

Strategic Learning for High School Math (STLNHSM)	N1110030	0.5-1.0
---	----------	---------

SCIENCE

Organic Chemistry	N1120027	0.5-1.0
--------------------------	-----------------	----------------

SOCIAL STUDIES

Advanced Placement - Seminar	N1130026	1.0
Advanced Placement - Research	N1100014	1.0

SUBJECT: Pre-Approval of Out-of-State Trips for Special Invitation, Recognition, or National Competition for CTE students

PRESENTER: Sergio Pena, CTE Director

BACKGROUND INFORMATION

Mission High School, Veterans Memorial High School and Mission Collegiate High School will have CTE students competing in the following clubs/organizations:

DECA (Distributive Education Careers of America)
BPA (Business Professionals of America)
HOSA (Health Occupation Students of America)
FBLA (Future Business Leaders of America)
Skills USA (VICA)
FFA (Ag Science Organization)
TAFE (Texas Association of Future Educators)
Robotics (STEM; FRC and FTC)

These clubs/organizations will receive special invitation, be recognized or compete in regional/state/national competition during the months of September 2022 through June 2023.

Advancement from State to National competition in some instances occurs very quickly with limited turn around time for our CTE department to make the necessary travel arrangements for our students since the Out-of-State travel requires board approval.

Since many of the National conferences/competitions are being held Out-Of-State, we are requesting our board pre-approve these travels so that we may secure needed registration and hotel payments for qualifying students from our various clubs/organizations as soon as we know who will be advancing. Some clubs/organizations require payment as much as a month in advance which will place our students at-risk of not competing should the deadline arrive before we can secure board approval.

Securing pre-travel board approval will ensure that we can make the necessary travel arrangements for students that will receive Special Invitation, Recognition or be advancing to National Competition and submit needed registration/hotel payments by the determined deadlines.

As per Mission CISD FMG (LOCAL) policy: With prior approval of the Board as recommended by the principal and the superintendent, students may be permitted to take school-sponsored out-of-state trips.

ADMINISTRATIVE CONSIDERATIONS

These trips will provide students with academic experiences, personal growth and leadership opportunities that will be of utmost value for them in the future.

FUNDING SOURCE:

State and Federal CTE Funds

RECOMMENDATION:

Pre-approve Out-of-State travels as presented for CTE students

CONTACT PERSON (S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Edilberto Flores, Executive Director for MHS K-12 Feeder Schools
Cynthia Wilson, Executive Director for VMHS K-12 Feeder Schools
Sergio Pena, Director for Career & Technical Education
MHS Principal
Fidel Garza, VMHS Principal
Ana Lisa, MCHS Principal

SUBJECT: Purchase of College Readiness and Success Program

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

As part of the district’s College Readiness Program, Mission CISD has been administering the PSAT 8/9 to all 8th graders, the PSAT/NMSQT to all 10th and 11th graders, and the SAT during the school day to 11th graders, rather than on only designated Saturdays.

Participating in SAT School Day provides the opportunity for all students to take a college entrance exam, while assisting with SAT participation for designation distinctions in English language arts and math.

PSAT 8/9 for 971 8 th Graders:	\$ 8,739.00
PSAT/NMSQT for 1,356 10 th Graders:	\$16,272.00
PSAT/NMSQT for 1,149 11 th Graders:	\$13,788.00
SAT School Day test for 1,149 11 th Graders:	<u>\$42,513.00</u>
	\$81,312.00

ADMINISTRATIVE CONSIDERATIONS

College Board’s College Readiness and Success Program will be purchased as a Sole Source Purchase. As per Texas Educational Code 44.031(j) a Sole Source Purchase would be exempt from complying with TEC 44.031(a) requiring an approved purchasing method for contracts valued at \$50,000 or more.

FUNDING SOURCE/AND AMOUNT

State Funds	\$81,312.00
-------------	-------------

RECOMMENDATION

Approval of College Board’s College Readiness and Success Program

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Cynthia Wilson, Executive Director for VMHS Vertical Team
Edilberto Flores, Executive Director for MHS Vertical Team
Anabel Garza, Purchasing Coordinator
Ana Lisa Flores, Mission Collegiate High School Principal
Fidel Garza, Veterans Memorial High School Principal
John Roger Hill, Curriculum Director
Adelina Alaniz, Coordinator for Advanced Academics



This proposal is confidential. Its contents, including pricing and any terms, may not be shared with any third party. Any such dissemination shall make this proposal null and void.

Company Address 250 Vesey Street
New York, New York 10281
United States

Created Date 5/17/2022
Expiration Date 10/1/2022
Quote Number 00047687

Prepared By Willette Guinhawa-Ho
Phone (512) 721-1805
Email wguinhawaho@collegeboard.org

Bill To Name Mission Consolidated Independent School District
Bill To United States

Product	Catalog Unit Price	Unit Price	Quantity	Subtotal	Total Discount Amount	Total Price
PSAT 8/9 EPP Fixed-Fee - 8th Grade	\$14.00	\$9.00	971	\$13,594.00	\$4,855.00	\$8,739.00
PSAT/NMSQT EPP Fixed-Fee - 10th Grade	\$18.00	\$12.00	1,356	\$24,408.00	\$8,136.00	\$16,272.00
PSAT/NMSQT EPP Fixed-Fee - 11th Grade	\$18.00	\$12.00	1,149	\$20,682.00	\$6,894.00	\$13,788.00
SAT SD Volume-Based Without Essay - 11th Grade	\$60.00	\$37.00	1,149	\$68,940.00	\$26,427.00	\$42,513.00

Subtotal \$127,624.00
Total Price \$81,312.00
Shipping and Handling \$0.00
Grand Total \$81,312.00

Quoted total price does not include applicable sales taxes

Associated Contacts

Contact Name	Email	Role
John Hill	jrhill41@mcisd.org	Primary Contact
John Hill	jrhill41@mcisd.org	Billing Contact
John Hill	jrhill41@mcisd.org	Data Contact
John Hill	jrhill41@mcisd.org	Bulk Registration Coordinator
Joel Garcia	joel.garcia@mcisd.org	Signatory

Participating Schools

Organization Name	AI Code	Administration	Grades Covered	Primary or make-up
Mission Collegiate High School	444839	PSAT/NMSQT: Fall 2022	10, 11	
Mission High School	444830	PSAT/NMSQT: Fall 2022	10, 11	
Veterans Memorial High School	444838	PSAT/NMSQT: Fall 2022	10, 11	
Veterans Memorial High School	444838	SAT School Day 14 March 22, 2023	11	Make-Up



This proposal is confidential. Its contents, including pricing and any terms, may not be shared with any third party. Any such dissemination shall make this proposal null and void.

Mission Collegiate High School	444839	SAT School Day: March 1, 2023	11	Primary
Mission High School	444830	SAT School Day: March 1, 2023	11	Primary
Veterans Memorial High School	444838	SAT School Day: March 1, 2023	11	Primary
Mission Collegiate High School	444839	SAT School Day: March 22, 2023	11	Make-Up
Mission High School	444830	SAT School Day: March 22, 2023	11	Make-Up
Alton Memorial Junior High School	449523	PSAT 8/9: Sept. 2022 - Jan. 2023	8	
Kenneth White Junior High School	449384	PSAT 8/9: Sept. 2022 - Jan. 2023	8	
Mission Junior High School	449805	PSAT 8/9: Sept. 2022 - Jan. 2023	8	
Rafael Cantu Junior High School	449528	PSAT 8/9: Sept. 2022 - Jan. 2023	8	

SUBJECT: Approval of District’s Professional Development Plan

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction

BACKGROUND INFORMATION

In compliance with DMA (Legal) and as required by Senate Bill (SB) 1267, the 87th Texas Legislature, Regular Session, 2021, the State Board for Educator Certification (SBEC) approved a **Continuing Education and Training Clearinghouse (Clearinghouse)**, regarding specific trainings that school districts and open-enrollment charter schools provide for educators and other school personnel. SB 1267 requires that the board of trustees of a school district and the governing body of an open-enrollment charter school, to the extent applicable, review the Clearinghouse and adopt a professional development policy that must:

1. be guided by the recommendations for training in the Clearinghouse;
2. note any differences in the policy adopted by the district or charter school from the recommendations in the Clearinghouse; and
3. include a schedule of all training required for educators or other school personnel at the district or charter school.

Administration is presenting the District’s Professional Development Plan, which includes required training from the Clearinghouse on suicide prevention, conflict resolution, positive youth development (bullying and cyberbullying, UIL safety training, human trafficking, grief informed and trauma informed training, and use of an epinephrine auto injector.

ADMINISTRATIVE CONSIDERATIONS

Approval of District’s Professional Development Plan

FUNDING SOURCE/AND AMOUNT

NA

RECOMMENDATION

Approval of District’s Professional Development Plan

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Ms. Lorena Garcia, Deputy Superintendent for Support Services



MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

CURRICULUM AND INSTRUCTION DEPARTMENT **TRANSFORMING TEACHING AND LEARNING**



PROFESSIONAL DEVELOPMENT PLAN

Dr. Carol Perez

Superintendent

Mission Consolidated Independent School District

July 2019 – DRAFT

July 2022 - Revised



No person shall on the basis of race, religion, national origin, age, color, handicap or sex be excluded from participating in, be denied the benefits of, or be subjected to discrimination under the educational program or activity of the Mission Consolidated Independent School District, as required by Title IX of the US Office of Civil Rights, and the above requirements extended to the employment by the Mission CISD and to admission thereto.

Mission CISD does not discriminate on the basis of disability in admission to its programs, services, or activities, in access to them, in treatment of individuals with disabilities, or in any aspect of their operations. Mission CISD also does not discriminate on the basis of disability in its hiring or employment practices.

This notice is provided as required by Title II of the Americans with Disabilities Act of 1990 and Section 504 of the Rehabilitation Act of 1973. Questions, complaints, or requests for additional information regarding the ADA and Section 504 may be forwarded to the designated ADA and Section 504 compliance coordinators.

**Section 504 Coordinator • ADA Coordinator • MCISD Central Office • 1201 Bryce Drive
Mission, TX 78572 • Mon.-Fri. 8:00-5:00 • (956) 323-5500**

Ninguna persona a base de raza, religión, origen nacional, edad, color, impedimento físico o sexo deberá ser excluida de participar en, negársele beneficios de, or ser sujeta a discriminación bajo el programa educacional o actividades del distrito escolar de Mission, según requisito del Título IX de la Oficina Federal de Derechos Civiles y los requisitos ya mencionados, extendidos por el distrito escolar de Mission para admisión o empleo.

El distrito escolar de Mission no discrimina a base de incapacidad (física o mental) para admisión a sus programas, servicios, o actividades, acceso a ellos, tratamiento para individuos con incapacidades, o en ningun aspecto a sus operaciones. El distrito escolar de Mission tampoco discrimina a base de incapacidad en sus prácticas de empleo.

Este aviso se proporciona según la provisión del Título II de la Acta de Americanos Incapacitados de 1990 y la Sección 504 del Acta de Rehabilitación de 1973. Preguntas, quejas, o información adicional acerca de la Acta de Americanos Incapacitados y la Sección 504 deberán ser remitidas a las personas responsables en la coordinación y cumplimiento.

**Coordinador de la Sección 504 • Coordinador de la Acta de Americanos Incapacitados • MCISD Central Office • 1201 Bryce Drive •
Mission, TX 78572 • Mon.-Fri. 8:00-5:00 • (956) 323-5500**



TABLE OF CONTENTS

<i>Title</i>	<i>Page #</i>
<i>Board of Trustees</i>	4
<i>Administration</i>	5
<i>Curriculum and Instruction Administration</i>	6
<i>Mission CISD Core Beliefs</i>	7-8
<i>Portrait of a Mission Consolidated Independent School District Graduate</i>	9
<i>District Goals</i>	10-11
<i>Policy Governing Professional Development</i>	11-12
<i>District Professional Development Plan – Clearinghouse</i>	13-16
<i>Additional Professional Development</i>	16-18
<i>References</i>	19

BOARD OF TRUSTEES



Jerry Zamora
President



Veronica "Betty" R. Mendoza
Vice President



Roy Vela
Secretary



Petra B. Ramirez
Board Member



Minnie R. Rodgers
Board Member



Juan M. Gonzalez
Board Member



Iris Iglesias
Board Member



Dr. Carol G. Perez
Superintendent

ADMINISTRATION

Ms. Lorena Garcia

Deputy Superintendent for Support Services

Dr. Sharon Roberts

Deputy Superintendent for Curriculum and Instruction

Mr. Joel Garcia

Assistant Superintendent for Finance

Mr. Ricardo Rivera

Assistant Superintendent for Operations

Ms. Francisca Cruz

Executive Director for Special Education/Section 504, RTI, Dyslexia

Mr. Edilberto Flores

Executive Director for PreK-12th – MHS Vertical Team

Ms. Cynthia Wilson

Executive Director for PreK-12th – VMHS Vertical Team

Ms. Kim Risica

Executive Director for Special Programs and School Improvement



CURRICULUM AND INSTRUCTION ADMINISTRATION

Directors

<i>Curriculum Director</i>	<i>Mr. John Roger Hill*</i>
<i>Testing and Evaluation</i>	<i>Mr. Gerardo Gonzalez*</i>
<i>Bilingual/ESL Education</i>	<i>Ms. Angelina Martinez*</i>
<i>Career and Technical Education</i>	<i>Mr. Sergio Pena*</i>
<i>Fine Arts</i>	<i>Mr. Carlos Garcia</i>
<i>Instructional Technology/Library Services</i>	<i>Ms. Marissa Saenz</i>

Core Content Coordinators

Elementary Language Arts	<i>Ms. Shaila Silva*</i>
Secondary Language Arts	<i>Ms. Diamond Tijerina*</i>
Elementary Math	<i>Ms. Laquanta Bivens-Hernandez*</i>
Secondary Math	<i>Ms. Vanessa Ojeda*</i>
Elementary Science	<i>Ms. Victoria Cochran*</i>
Secondary Science	<i>Mr. James Shults*</i>
Elementary Social Studies	<i>Mr. Faustino Cedillo*</i>
Secondary Social Studies	<i>Ms. Judy Rodriguez*</i>

**Core Instructional Team Member*

CORE BELIEFS



Mission CISD will prepare and inspire all students to be equipped to excel in the college and career of their choice, dominate 21st century skills in leadership, knowledge, language, and technology to compete in a global economy and serve as successful citizens in their community.

Our commitment to these beliefs and values guide all that we do, bonds the entire district together in a shared vision, and transcends both time and individuals.

We believe that we have the duty to foster opportunities for each student to build a legacy of success. We, therefore, collectively commit to:

- ◆ Putting students first and inspiring innovation
- ◆ Taking ownership of a collaborative, educational partnership through student, parent, and civic engagement
- ◆ Understanding cultural diversity with the ability to relate effectively amidst varied cultures within a global economy
- ◆ Learning professionally for continuous improvement

MISSION STATEMENT

Mission CISD ensures a quality and equitable education for our community of learners by providing the necessary academic, social, physical, and technological knowledge and skills to become successful lifelong learners and productive citizens.

VISION STATEMENT

Mission CISD will prepare and inspire all students to be equipped to excel in the college and career of their choice, dominate 21st century skills in leadership, knowledge, language, and technology to compete in a global economy and serve as successful citizens in their communities.

COLLECTIVE COMMITMENTS

We believe that we have the duty to foster opportunities for each student to build a legacy of success. We, Therefore, collectively commit to:

- Putting students first and inspiring innovation
- Taking ownership of a collaborative, educational partnership through student, parent, and civic engagement
- Understanding cultural diversity with the ability to relate effectively amidst varied cultures within a global economy
- Learning professionally for continuous improvement

MOTTO

Success for Every Student

SLOGAN

Leading the Way in College and Career Prep

PORTRAIT OF A GRADUATE

PORTRAIT OF A MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT GRADUATE

Mission CISD graduates are prepared and inspired to

- excel in the college and career of their choice
- dominate 21st century skills in
 - leadership
 - language
 - technology
- compete in a global economy
- serve as successful citizens in their communities

Mission CISD graduates practice the 5 Cs:

- communication
- collaboration
- creativity
- critical thinking
- caring

Mission CISD graduates are taught the 6 Rs:

- rigor
- relevance
- relationships
- results
- reflection
- real fun learning

Mission CISD graduates are ready to “Change the World”!



DISTRICT GOALS

Goal 1: All Mission CISD students will receive high quality curriculum and instruction to ensure College and Career Readiness.

Goal 2: Mission CISD will partner with parents and community to enhance student opportunities.

Goal 3: Mission CISD will recruit, select, and retain highly qualified personnel.

Goal 4: Mission CISD will maintain efficient operations teams to include the support of mental health, guidance and counseling, safe learning environment, technology, finance, and facilities.

Purpose of Mission CISD’s Professional Development Plan

The Mission Consolidated Independent School District’s (CISD) Professional Development Plan is to provide all staff with the tools necessary to enhance their craft in meeting the needs of diverse learners, while building a shared vision of collaboration and collegiality in a service delivery culture of learning. SB 1267 requires the Board of Trustees of a school district to adopt a professional development plan that:

- is guided by the recommendations for trainings in the State Board for Educator Certification (SBEC) Clearinghouse;
- notes any differences in the policy adopted by the district from the recommendations in the Clearinghouse, and
- includes a schedule of all training required for educators or other school personnel at the district or school level.

Professional development practices in Mission CISD are based upon best practices from the Effective Schools Framework (ESF). The Effective Schools Framework is centered on continuous improvement, while providing a clear vision for effective instruction with interactions between students, teachers, and content using a common language, continuous improvement through an aligned diagnostic process, with the alignment to statewide resources.



Effective Schools Framework (<https://texasesf.org/>)

Mission CISD’s Professional Development Plan is aligned to the Texas Teaching Standards Adopted in Chapter 149 of Texas Administrative Code, Title 19, Part 2:

Standard 1--Instructional Planning and Delivery. Teachers demonstrate their understanding of instructional planning and delivery by providing standards-based, data-driven, differentiated instruction that engages students, makes appropriate use of technology, and makes learning relevant for today's learners.

Standard 2--Knowledge of Students and Student Learning. Teachers work to ensure high levels of learning, social-emotional development, and achievement outcomes for all students, taking into consideration each student's educational and developmental backgrounds and focusing on each student's needs.

Standard 3--Content Knowledge and Expertise. Teachers exhibit a comprehensive understanding of their content, discipline, and related pedagogy as demonstrated through the quality of the design and execution of lessons and their ability to match objectives and activities to relevant state standards.

Standard 4--Learning Environment. Teachers interact with students in respectful ways at all times, maintaining a physically and emotionally safe, supportive learning environment that is characterized by efficient and effective routines, clear expectations for student behavior, and organization that maximizes student learning.

Standard 5--Data-Driven Practice. Teachers use formal and informal methods to assess student growth aligned to instructional goals and course objectives and regularly review and analyze multiple sources of data to measure student progress and adjust instructional strategies and content delivery as needed.

Standard 6--Professional Practices and Responsibilities. Teachers consistently hold themselves to a high standard for individual development, pursue leadership opportunities, collaborate with other educational professionals, communicate regularly with stakeholders, maintain professional relationships, comply with all campus and school district policies, and conduct themselves ethically and with integrity.

The district’s Professional Development Plan is continuous, aligned to our District Improvement Plan, and strives to meet the needs of all learners with professional development being offered online, in-person, virtually, and through coaching.

POLICY GOVERNING PROFESSIONAL DEVELOPMENT

State

The 87th Regular Session of the Texas Legislature passed Senate Bill 1267 requires the State Board for Educator Certification (SBEC) to publish a comprehensive clearinghouse of information regarding continuing education and training requirements for school personnel. School boards are required to annually review the clearinghouse and adopt a professional development policy, which includes a required training schedule for educators and other school personnel created using the clearinghouse recommendations.

District

Mission CISD’s Board Policy DMA (Local) outlines the requirements for the district’s professional development plan:

The Superintendent shall recommend the District's professional development plan for all district employees. The Board shall annually review the professional development clearinghouse published by the State Board for Educator Certification (SBEC) and annually approve the District's professional development plan. The District's professional development plan must:

1. Be guided by the SBEC clearinghouse training recommendations;
2. Note any differences in the District's plan from the clearinghouse recommendations;
and
3. Include a schedule of the required professional development for all District employees.

DISTRICT PROFESSIONAL DEVELOPMENT *Clearinghouse*

Continuing Education and Training Clearinghouse Purpose: The Clearinghouse includes best practices and industry recommendations for the frequency for training of educators and other school personnel.

Professional Development Best Practices: Effective Schools Framework

Topics Outlined in SB 1267	Statutory Provisions	Required Trainings with Embedded Best Practices	Required Personnel	Frequency
1. Suicide Prevention	<ul style="list-style-type: none"> 21.451(d)(3)(A) and (d-1)(A) for the frequency and population, and (d-2) for the program/content 21.451(d-1)(B) and 38.351 states that training programs are to be developed by the agency in coordination with the Health and Human Services Commission and Education Service Centers 38.351(h) states school districts to provide suicide prevention training (minus elementary campuses if sufficient funding not available) 	<p><u>Suicide Prevention, Intervention and Postvention</u></p> <p>Mission CISD Required Training: Topic 1: Suicide Prevention, intervention, and postvention: AND Topic 2: Building Skills Related to Managing Emotions, Establishing and Maintaining Positive Relationships, and Responsible Decision-Making:</p> <ul style="list-style-type: none"> <u>ACT on FACTS: Making Educators Partners in Youth Suicide Prevention</u> <ul style="list-style-type: none"> https://www.sptsuniversity.org/ Free, and certificate of completion 2 hrs. Targeted Deadline Sept. 30, 2022 After registering for site, click on "Making Educators Partners in Youth Suicide Prevention: Act on FACTS (60 min) National Version" in home page. 	School counselors, teachers, nurses, administrators, and other staff as well as law enforcement officers and social workers who regularly interact with students.	<ul style="list-style-type: none"> Job embedded or as part of a professional learning community <p align="center">OR</p> <ul style="list-style-type: none"> *Annually
2. Strategies for establishing and maintaining positive relationships among students, including conflict resolution	<ul style="list-style-type: none"> 21.451(d)(3)(B) and (d-1)(A) for the frequency and population and (B) for the program/content 38.351 states that training programs are to be developed by the agency in coordination with the Health and Human Services Commission and Education Service Centers 	<p><u>Building Skills Related to Managing Emotions, Establishing and Maintaining Positive Relationships, and Responsible Decision-Making</u></p> <p>Mission CISD Required Training: Topic 1: Suicide Prevention, intervention, and postvention: AND Topic 2: Building Skills Related to Managing Emotions, Establishing and Maintaining Positive Relationships, and Responsible Decision-Making:</p> <ul style="list-style-type: none"> <u>ACT on FACTS: Making Educators Partners in Youth Suicide Prevention</u> <ul style="list-style-type: none"> https://www.sptsuniversity.org/ Free, and certificate of completion 2 hrs. Targeted Deadline Sept. 30, 2022 After registering for site, click on "Making Educators Partners in Youth Suicide Prevention: Act on FACTS (60 min) National Version" in home page. 	Teachers, school counselors, principals, and all other appropriate personnel.	<ul style="list-style-type: none"> Job embedded or as part of a professional learning community <p align="center">OR</p> <ul style="list-style-type: none"> *Annually

Topics Outlined in SB 1267	Statutory Provisions	Required Trainings with Embedded Best Practices	Required Personnel	Frequency
3. Preventing, identifying, responding to, and reporting incidents of bullying	<ul style="list-style-type: none"> 21.451(d)(3)(C) and (d-1)(A) for the frequency and population and (B) for the program/content 38.351 states that training programs are to be developed by the agency in coordination with the Health and Human Services Commission and Education Service Centers 	<p>Positive Youth Development</p> <p>Bullying and Cyberbullying</p> <p>Mission CISD Required Training: Topic 3: Preventing, identifying, responding to, and reporting incidents of bullying</p> <ul style="list-style-type: none"> https://learn.nctsn.org/enrol/index.php?id=225 Free, certificate of completion 1.5 hrs. Targeted Deadline August 31, 2022 	Teachers, school counselors, principals, and all other appropriate personnel.	<ul style="list-style-type: none"> Job embedded or as part of a professional learning community <p>OR</p> <ul style="list-style-type: none"> *Annually
4. Safety training program	<ul style="list-style-type: none"> 33.202(b) for the frequency and population and (c) for the certification of participants and the content. (a) requires the UIL to develop the program 	<p>UIL Safety Training</p> <p>Mission CISD Required Training:</p> <p>UIL Safety Training</p>	Coaches, trainers, sponsors for an extracurricular activity, director responsible for school marching band.	<ul style="list-style-type: none"> Job embedded or as part of a professional learning community <p>OR</p> <ul style="list-style-type: none"> *Annually
5. Increasing awareness of issues regarding sexual abuse, sex trafficking, and other maltreatment of children	<ul style="list-style-type: none"> 38.0041(c)(1)(A) for the frequency and (B) population. (2) for the program/content 38.0041(a) requires each district and charter school to adopt a policy to be included in the district improvement plan and (b)(1) requires that policy to include methods using resources developed by the agency under 38.004. <p>38.004 states that the agency shall develop and update a child abuse training program.</p>	<p>Human Trafficking</p> <p>Mission CISD Required Training:</p> <ul style="list-style-type: none"> https://www.texasgateway.org/resource/prevention-and-awareness-human-trafficking-school-aged-children <ul style="list-style-type: none"> About 2 hours Free, No certificate of completion Can be tracked on Google classrooms Targeted Deadline Sept. 30, 2022 	All employees Part of new employee orientation.	<ul style="list-style-type: none"> Job embedded or as part of a professional learning community <p>OR</p> <ul style="list-style-type: none"> *Annually

Topics Outlined in SB 1267	Statutory Provisions	Required Trainings with Embedded Best Practices	Required Personnel	Frequency
<p>6. Increasing awareness and implementation of trauma-informed care</p>	<ul style="list-style-type: none"> 38.036(c)(1)(B) and (C) for frequency, and 38.036(d) for population 38.036(c)(1) and 38.351 state that training programs are to be developed by the agency in coordination with the Health and Human Services Commission and Education Service Centers 	<p>Grief Informed and Trauma Informed Training</p> <p>Mission CISD Required Training:</p> <ul style="list-style-type: none"> https://www.texasprojectrestore.org/ <ul style="list-style-type: none"> 6 video modules 25-35 minutes in length include facilitator guide, transcription, quiz and opportunity to print certificate at end of each module. Targeted Deadline Aug. 31, 2022 Free, certificate of completion 	<p>All staff in the school district.</p> <p>Part of new employee orientation</p>	<ul style="list-style-type: none"> Job embedded or as part of a professional learning community <p align="center"><i>OR</i></p> <ul style="list-style-type: none"> *Annually
<p>7. Administration of an epinephrine auto-injector</p>	<ul style="list-style-type: none"> 38.210(b)(1) and (2) for program and format and (3) for frequency. (a) states that if a district or charter school or private school adopts a policy under 38.208(a), they are responsible for the training, and points to (c) which states that the Health and Human Services Commission, with advice from the Texas Dept of State Health Services appointed committee in 38.207 (38.202 role and composition of the committee) which states that they advise on the training required, must develop rules regarding maintenance and administration of epinephrine injectors, and that the rules must state the amount of training required for school personnel. 38.210(b) also states specific training criteria 	<p>Epinephrine Auto- Injector Training</p> <p>Mission CISD Required Training:</p> <ul style="list-style-type: none"> https://mission-tx.safeschools.com/login 	<p>School personnel and volunteers who are authorized and trained.</p>	<ul style="list-style-type: none"> Job embedded or as part of a professional learning community <p align="center"><i>OR</i></p> <ul style="list-style-type: none"> *Annually

Additional Resources: [TASB School District Training Chart](#), [Texas School Mental Health Toolkit](#), [Texas Model for Comprehensive School Counseling, 5th edition](#), [Criteria for Success in Job Embedded Professional Development](#).

Continuing Professional Education Requirements: [Continuing Professional Education Information](#)

*Although several organizations recommended annual training in this topic, they did not submit research or supporting evidence supporting the recommendation.

ADDITIONAL PROFESSIONAL DEVELOPMENT

A high-quality coordinated professional development program is essential in achieving educator effectiveness and student achievement, and is necessary in ensuring the alignment of the written, taught, and tested curriculum. Professional development is based upon careful analysis of student achievement data to develop the necessary knowledge and skills of teachers, administrators, and support personnel in effective design and delivery of curriculum and support functions.

Philosophy

A comprehensive professional development program has a long-term focus, is based on district curricular goals, student achievement data, staff needs, and is linked to the district improvement plan, the curriculum management plan, the student assessment plan, and district goals and objectives. The professional development program is designed to be centrally coordinated among departments and campuses, based on the district's long-term and annual goals for student achievement and uses current program evaluation data, curriculum monitoring data, and disaggregated student achievement data, targeted to differentiated staff needs based on aggregated teacher evaluation data, and provides equity in meeting student needs. Professional development should lead to refinement and reinforcement of professional practices in the classroom. Delivery of professional development should be taken into consideration the delivery style of the trainer aligned to adult learners, while modeling instructional strategies during the training. To meet the learning styles and needs of educators, professional development should be offered face-to-face, online, through PLCs, coaching, and book studies. It should include follow-up coaching that has proven results in successful implementation of content and improved teacher performance. All professional development should be evaluated in terms of specific outcomes concerning teacher practices for student learning. Student achievement data and teacher evaluation data should be used to determine the effectiveness of professional development offerings in meeting the district's long-term student achievement goals and to improve the quality of future professional development offerings. Professional development should be evaluated for quality and appropriateness.

Mission CISD Professional Development

Mission CISD believes in continuous improvement in providing high-quality, coordinated, comprehensive professional development based on student achievement data analysis, aligned to the district improvement plan, curriculum management plan, student assessment plan, and district goals and objectives. To ensure consistency, continuity, and quality control across the district and across programs, professional

development is centralized at the district level, with campuses being able to extend the professional development based upon individualized campus needs aligned with the district's goals and objectives.

District-wide professional development includes:

- The district's mission, vision, collective commitments, and curricular goals;
- staff member appraisal data;
- curriculum delivery monitoring data;
- student assessment data;
- program evaluation data;
- student equity data;
- technology integration as both a teaching tool and a learning tool; and
- staff member needs assessment, including professional and support staff

All professional development must be research-based, strategically designed training to develop abilities and build capacity aligned to the design, delivery, and assessment of the district's standards-based curriculum to maximize student learning. Staff development is designed to build and develop capacity across the district and across programs through consistency, continuity, and quality control:

- improving teaching and learning
- understanding and becoming familiar with the Texas Essential Knowledge and Skills
- deconstructing the TEKS
- rigor, depth, and complexity in instruction
- addressing student academic needs in terms of student achievement
- data driven instruction
- understanding and becoming familiar with state accountability
- coordination with special programs in delivery of instruction
- differentiated instruction
- learning styles
- integration of technology
- continuous improvement

Professional development is provided to all stakeholders, based upon the differentiated needs according to their experience and evaluation data:

- district instructional administrators
- campus administrators
- teachers
- support staff

Professional development is delivered in a variety of formats:

- face-to-face
- in-district workshops
- out-of-district workshops
- online training
- book studies
- professional learning communities
- instructional coaching support
- conferences
- mentoring/coaching

Professional development is prioritized based upon:

- curriculum development, revision, and deep alignment techniques for the core instructional team/design team and curriculum writers;
- implementation of the district's written curriculum;
- coordinated implementation of the district's instructional strategies, including consistent and ongoing use of campus walk-through data;
- data and assessment analysis for the purpose of differentiated professional development;
- administering professional development for addressing adult learning and the change process when walk-through data indicate little or no improvement in teacher instructional competence;
- ongoing curriculum and instruction techniques for newly hired teachers;
- a formalized professional development plan for support staff;
- effective strategies for intervention processes; and
- coordinated and ongoing training for all Professional Learning Community members

Mission CISD's comprehensive professional development is created and includes:

- a consistent and coordinated process to provide professional development follow-up through observation, practice, feedback, and coaching by both administrators and instructional coaches; administrators must attend prioritized professional learning with teachers to support the monitoring function across the district and to enhance feedback efforts;
- determine how professional development is differentiated for the needs of administrators, teachers, and support staff using needs assessments data compiled from appraisals, walk-throughs, pre- and post-tests, and supervisor/employee dialogue; and
- roles and responsibilities for all district personnel in terms of professional development, participation, presentation, implementation, monitoring, assistance, and evaluation should be clearly defined.

Requirements of all professional development activities include workshops, visitations, research, independent studies, hands-on, and digital online technology:

- delivered using proven research-based methodologies
- utilization of strategies that model instructional practices staff members implement in their classrooms
- data collection concerning the effectiveness of professional development and subsequent impact on student achievement and teacher competence to make adjustments to the professional development plan, program, and/or experiences; data should include walk-through information, appraisal results, and student achievement results

Mission CISD – Additional Professional Development Link

Additional professional development offerings may be found at:

<https://docs.google.com/spreadsheets/d/1KKLPcH139HebEKvY94cYYyzLEqIcx94cInRKZT-BbQY/edit?usp=sharing>



REFERENCES

Texas Administrative Code, Title 19, Part 2, Chapter 149, Subchapter AA, Rule §149.1001 (2022).

Retrieved from

[https://texreg.sos.state.tx.us/public/readtac\\$ext.TacPage?sl=R&app=9&p_dir=&p_rloc=&p_tloc=&p_ploc=&pg=1&p_tac=&ti=19&pt=2&ch=149&rl=1001](https://texreg.sos.state.tx.us/public/readtac$ext.TacPage?sl=R&app=9&p_dir=&p_rloc=&p_tloc=&p_ploc=&pg=1&p_tac=&ti=19&pt=2&ch=149&rl=1001)

Texas Education Agency. (2022). Texas Education Agency's effective schools framework. Austin, TX: Texas Education Agency. Retrieved from <https://texasesf.org/>

SUBJECT: Approval to Accept Final Design for the Mission Collegiate High School Physical Education Pavilion – EGV Architects

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission Collegiate High School was constructed in 2015. MCHS was not funded for either an interior or exterior gymnasium or pavilion. The dining area was the designated area for physical activity for students. Administration and Mission Collegiate High School are requesting a pavilion for their physical education program. Physical education is an integral part of the total educational program. It is that phase of education that provides an opportunity, through activity for physical, mental, and social development and improvement of the individual to meet the challenge of life.

Due to laws and requirements that regulate such equipment and the cost, this project is being considered a construction project and as such the Texas Education Code 44.031 (a) requires the board of a school district considering a construction project to comply with bidding requirements.

Due to the exceed the threshold cost limit on recommending and utilizing the district's on-call professional services. If MCISD is to proceed with these projects the Board of Trustees must take the following action in accordance with Education Code 44.035.

Select or designate an engineer or architect to prepare construction documents for the project. The engineer or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes), as applicable.

The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved the Project and Proposed Budget for the Mission Collegiate High School Physical Education Pavilion and used competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Administration also requested approval to advertise for Request for Qualification (RFQ) for Professional Design Services for the Mission Collegiate High School Physical Education Pavilion.

The ranking of Request for Qualifications responses must be on the basis of demonstrated competence, qualifications, capability to perform, the past performance of the firm and members of the firm, and other appropriate factors submitted by the firm in response to the request for qualifications, except that cost-related or price-related

evaluation factors are not permitted as provided by Section 2254.004, Government Code.

Advertisements in the local newspapers were posted on August 12, 2021, and August 19, 2021. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. After the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will then be presented for review and possible approval to the Board of Trustees and if approved Administration will then enter into negotiations in the order of selection. Administrative review and rankings were conducted on Tuesday, August 31, 2021, by Ms. Daisy Cuevas – Purchasing Specialist, Ms. Dora Garcia – Purchasing Coordinator, Mr. Adrian Hernandez – Project & Energy Coordinator, Ms. Lorena Garcia – Deputy Superintendent for Support Services, and Mr. Ricardo Rivera – Assistant Superintendent for Operations.

At the Regular Board of Trustees meeting held on September 08, 2021, the Board selected EGV Architects for the Mission Collegiate High School Physical Education Pavilion.

At the Regular Board of Trustees meeting held on March 09, 2022, the Board approved the schematic design for the Mission Collegiate High School Physical Education Pavilion – EGV Architects.

EGV Architect has continued to meet with MCISD Staff, Ms. Ana Lisa Flores, Coach Ibarra, and Administration on the designs. EGV Architects has schematic designs for three options with preliminary estimated costs:

Option #1 – Outdoor pavilion w/ canopy

Option #2 – Pavilion, canopy with storage room and B & G restroom

Option #3 – Pavilion, canopy, more storage, and larger restrooms

At the Board Workshop on Wednesday, March 02, 2022, all three options were discussed at length along with the approved established construction budget. Administration presented that we would look into all alternates recommended but that due to the decrease in student enrollment and funding alternates may need to be revisited at another time when funding was available. The campus does have boy's and girl's dressing rooms and restrooms closely adjacent to the recommended pavilion and will have a covered canopy into the building should that option be chosen. Mr. Eddie Vela, EGV Architects did state that should Option #1 be selected the area for future construction of storage areas and restroom facilities would be ready. Mr. Vela also stated that the open-air pavilion could be enclosed at a future time, however, air conditioning and the requirement of a sprinkler system would more than likely be needed. The original concept design of the campus was for the dining area to also be utilized as the gym/activity area.

ADMINISTRATIVE CONSIDERATIONS

EGV Architect has continued to meet with MCISD Staff, Ms. Ana Lisa Flores, Coach Ibarra, and Administration on the final designs. EGV Architects has final designs for three options with preliminary estimated construction costs:

- Option #1 – Outdoor pavilion w/ canopy - \$786,460.00
- Option #2 – Pavilion, canopy with storage room and B & G restroom - \$893,329.00
- Option #3 – Pavilion, canopy, more storage, and larger restrooms - \$1,170,135.00

At the Board Workshop on Wednesday, March 02, 2022, all three possible options were discussed at length along with the approved established construction budget. Administration presented that we would look into all alternates recommended but that due to the decrease in student enrollment and that funding alternates may need to be revisited at another time when funding was available.

Administration will be presenting Final Design for the Mission Collegiate High School Physical Education Pavilion – EGV Architects. Designs have been reviewed and approved by staff. If approved Administration will begin the advertisement for competitive sealed proposals.

Schematic Design:

Rough sketches that develop a feasible conceptual design of the project.

Construction Documents:

Communicating the design intent through further refinement of the written and graphic representation of all building materials, components, and equipment that can be quantified and useful to contractors.

FUNDING SOURCE

Local Fund

Est. Project Budget:	\$1,000,000.00
Project Contingency 20%:	\$ 200,000.00
Est. Professional Services 12%:	<u>\$ 120,000.00</u>
Est. Total Project Cost:	\$1,320,000.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, August 03, 2022.

Administration is presenting Approval to Accept Final Design for the Mission Collegiate High School Physical Education Pavilion – EGV Architects

EXHIBIT:

Final Design w/ options

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
 Adrian Hernandez, Coordinator for Project & Energy Management



MISSION C.I.S.D. COLLEGIATE H.S. PHYSICAL EDUCATION PAVILION

CSP # 500-23-0

JULY 2022

ARCHITECTURAL

G1.1	COVER SHEET
G2.1	ADA SHEET
G4.1	SITE DETAILS
G5.1	ROOM FINISH & DOOR SCHEDULE
G6.1	DETAILS
A1.00	EXISTING/DEMO SITE PLAN (BASE BID)
A1.01	EXISTING/DEMO ENLARGED SITE PLAN (BASE BID & ALTERNATES)
A1.02	SITE PLAN (BASE BID & ALTERNATES)
A1.1	FLOOR PLAN (BASE BID & ALTERNATE)
A1.2	ROOF PLAN (BASE BID & ALTERNATE)
A1.3	ROOF DET. (BASE BID & ALTERNATE)
A1.5	REF. CLG. PLAN (BASE BID & ALTERNATE)
A1.6	COURT DIMENSIONS
A2.1	ELEVATION & BUILDING SECTIONS (BASE BID & ALTERNATE)
A2.2	ELEVATION & BUILDING SECTIONS (ALTERNATE #2)
A3.1	WALL SECTIONS
A3.2	WALL SECTIONS
A3.3	WALL SECTIONS

CIVIL

C-1	SUGGESTED EROSION CONTROL PLAN (BASE BID)
C-2	SUGGESTED EROSION CONTROL PLAN (ALT. No. 1)
C-3	EXISTING SITE AND DEMOLITION PLAN (ALT. No. 2)
C-2	SUGGESTED EROSION CONTROL PLAN (ALT. No. 2)
C-5	PROPOSED DRAINAGE LAYOUT (ALT. No. 2)

LANDSCAPE

L1	LANDSCAPE PLAN
IR1	IRRIGATION PLAN
IR2	IRRIGATION SCHEDULE & NOTES

STRUCTURAL

S1.0	GENERAL NOTES
S1.1	GENERAL NOTES
S1.2	EXCAVATION PLAN
S1.3	ROOF UPLIFT/COMPONENTS AND CLADDING
S2.0	FOUNDATION/ROOF FRAMING PLAN (BASE BID)
S2.1	FOUNDATION/CMU WALL LAYOUT/ROOF FRAMING PLAN (ALT #1)
S2.2	FOUNDATION/CMU WALL LAYOUT/ROOF FRAMING PLAN (ALT #2)
S3.0	FOUNDATION DETAILS
S3.1	TYPICAL CMU WALL/STEEL FRAMING DETAILS
S4.0	RIGID FRAME DETAILS
S4.1	FRAMING/ CANOPY DETAILS

MECHANICAL

MG01	MECHANICAL LEGEND & NOTES
MP01	MECHANICAL OVERALL PLAN
MP02	MECHANICAL ALTERNATE PLANS
MS01	MECHANICAL SCHEDULES & DETAILS

ELECTRICAL

EG01	ELECTRICAL NOTES
ESP01	ELECTRICAL SITE PLAN
EP01	ELECTRICAL FLOOR PLAN
EP02	ELECTRICAL POWER & LIGHTING PLAN (ALT# 1)
EP03	ELECTRICAL POWER & LIGHTING PLAN (ALT# 2)
ER01	ELEC. SCHEMATIC DIAGRAM BASE BID, ALT. #1 & ALT. #2
ER02	COMMUNICATION RISER DIAGRAM BASE BID, ALT. #1 & ALT. #2
ES01	ELECTRICAL PANELS
ED01	ELECTRICAL DETAILS

PLUMBING

PP01	PLUMBING PLAN D.W. AND S. & V. ALT. #1
PP02	PLUMBING PLAN D.W. AND S. & V. ALT. #2
PS01	PLUMBING SCHEDULES & NOTES
PDD1	PLUMBING DETAILS

NO.	REVISIONS	DATE	APPROVED

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8627
HIDALGO, TX 78557
TEL: (956) 843-2987
FAX: (956) 843-9726



MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO.
FILE NO. DW/MissionCISD/CollegiatePavilion

G1.1 SHEET OF 05

ARCHITECT:
EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
P.O. BOX 8627
HIDALGO TX 78557
T: (956) 843-2987
F: (956) 843-9726

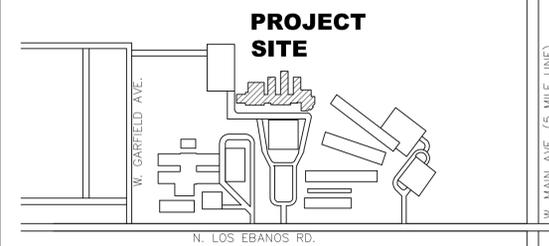
MISSION C.I.S.D.
MAINTENANCE DEPARTMENT
520 N HOLLAND AVE
MISSION TX 78572
T: (956) 323-8960

CIVIL CONSULTANT:
JAVIER HINOJOSA ENGINEERING
416 E. DOVE AVE.
McALLEN, TX 78504
T: (956) 668-1588

LANDSCAPE CONSULTANT:
HEFFNER DESIGN TEAM, PLLC
4100 N. 22ND ST.
McALLEN, TX 78504
T: (956) 540-7850

STRUCTURAL CONSULTANT:
CHANIN ENGINEERING
400 NOLANA SUITE N-2
McALLEN, TX 78504
T: (956) 687-9421
F: (956) 687-3211

MEP CONSULTANT:
TRINITY MEP ENGINEERING:
3533 MORELAND DR.
WESLACO, TX 78596
T: (956) 973-0500
F: (956) 351-5750

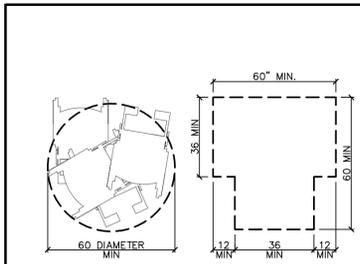


1 PROJECT TEAM

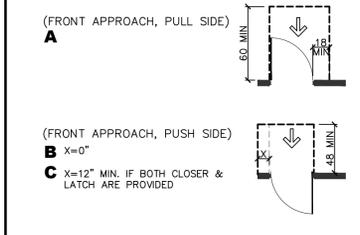
2 LOCATION MAP

3 VICINITY MAP
803 S LOS EBANOS BLVD, ALTON, TEXAS

4 INDEX OF DRAWING



304.3.2 TURNING SPACE (T-SHAPED SPACE TURNING SPACE)



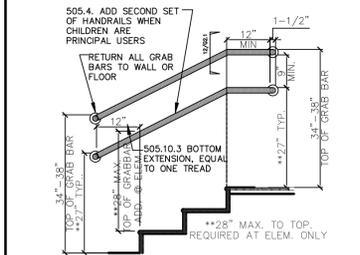
305.5 CLEAR FLOOR OR GROUND SPACE (POSITION OF CLEAR FLOOR OR GROUND SPACE)

TABLE 208.2 PARKING SPACES

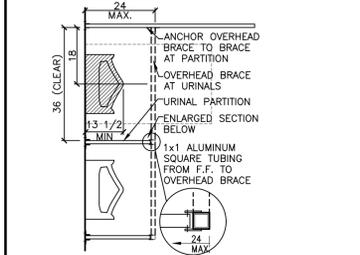
TOTAL # OF PARKING SPACES*	MIN. # OF REQ. ADA SPACES*
1-25	1
26-50	2
51-75	3
76-100	4
101-150	5
151-200	6
201-300	7
301-400	8
401-500	9
501-1000	2% OF TOTAL
1001+	20+ 1:100 ABOVE 1000

*208.2.4 VAN PARKING SPACES: FOR EVERY 6 OR FRACTION OF SIX AT LEAST 1 SHALL BE VAN

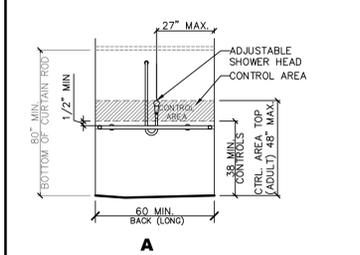
502.2 VEHICLE PARKING SPACES



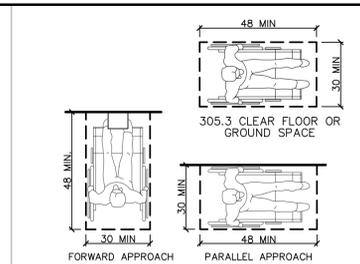
505.4 HANDRAIL HEIGHT (RAMP & STAIRS)



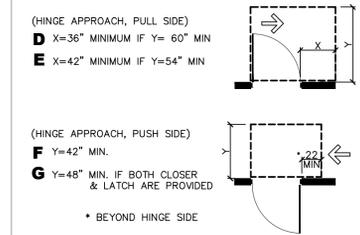
605.2 URINALS PARTITIONS (PLAN VIEW)



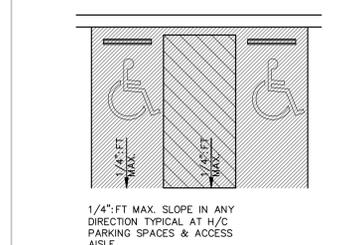
608.2.2 STANDARD ROLL-IN TYPE SHOWER COMPARTMENT SIZE AND CLEARANCE



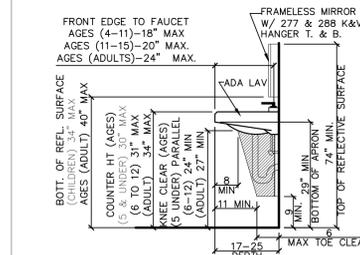
305.7.1 MANEUVERING CLEARANCE IN AN ALCOVE, FORWARD APPROACH



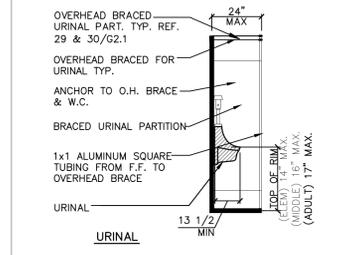
404.2.4.1 MANEUVERING CLEARANCES AT MANUAL SWINGING DOORS AND GATES



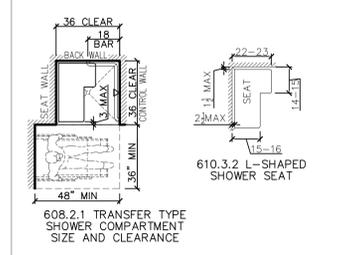
505.7.1 CIRCULAR CROSS SECTION. GRABBARS SHALL HAVE AN OUTSIDE DIAMETER OF 1-1/4" MIN. AND 2" MAX.



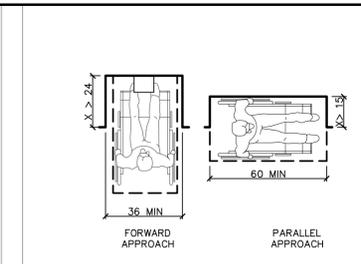
606 LAVATORIES & SINKS CLEARANCES



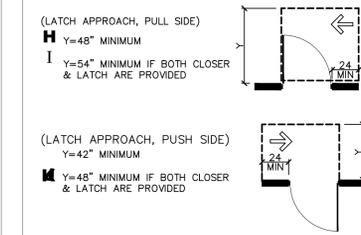
605.2 URINALS PARTITION (TYPICAL HEIGHTS)



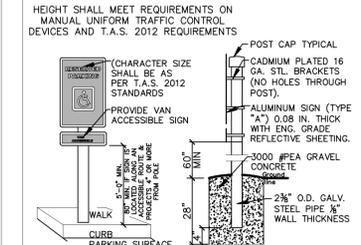
608.2.1 TRANSFER TYPE SHOWER COMPARTMENT SIZE AND CLEARANCE



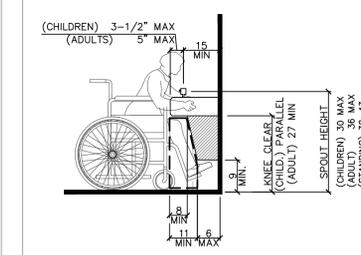
308 REACH RANGES (UNOBSTRUCTED REACH)



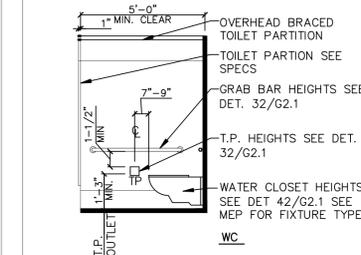
404.2.4.1 MANEUVERING CLEARANCES AT MANUAL SWINGING DOORS AND GATES



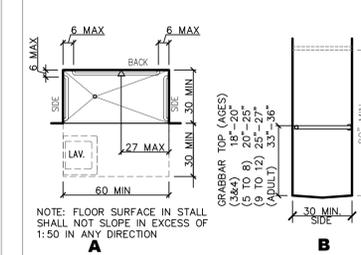
505.6 IDENTIFICATION



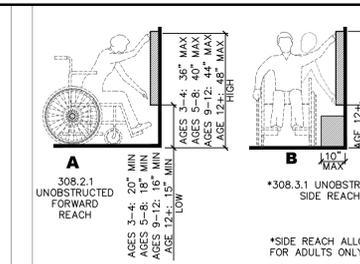
602.5 DRINKING FOUNTAIN (SPOUT LOCATION)



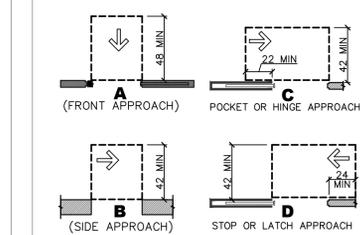
604 WATER CLOSETS & TOILET COMPARTMENTS



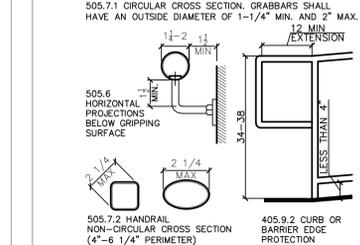
608.3.2 GRAB BARS FOR STANDARD ROLL-IN TYPE SHOWER



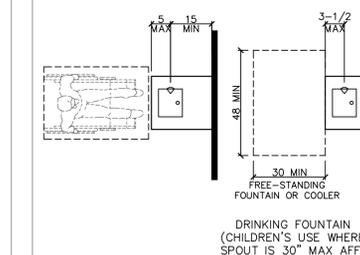
308.2.2 REACH RANGES (OBSTRUCTED HIGH FORWARD REACH)



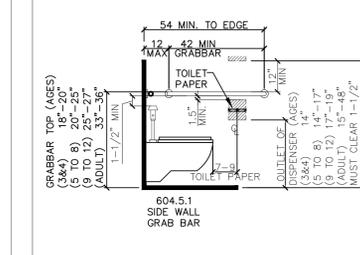
404.2.4.2 MANEUVERING CLEARANCES AT DOORWAYS WITHOUT DOORS, SLIDING DOORS, GATES, AND FOLDING DOORS



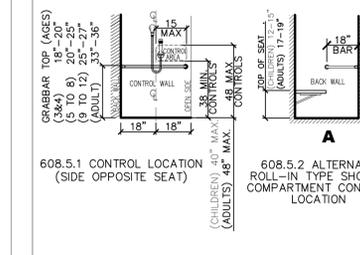
505.7.2 HANDRAIL NON-CIRCULAR CROSS SECTION (4" - 6" 1/4" PERIMETER)



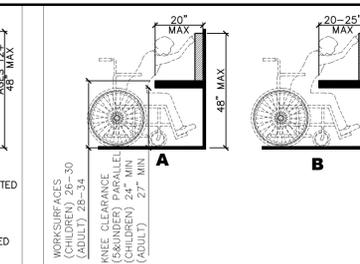
604.5.1 SIDE WALL GRAB BAR



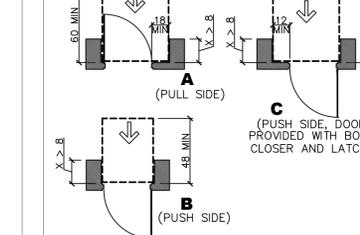
609 GRAB BARS (SHOWERS, TOILETS...)



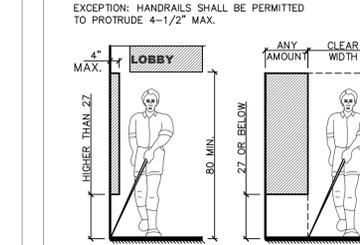
609.2.1 CIRCULAR CROSS SECTION. GRAB BARS SHALL HAVE AN OUTSIDE DIAMETER OF 1-1/4" MINIMUM AND 2" MAXIMUM



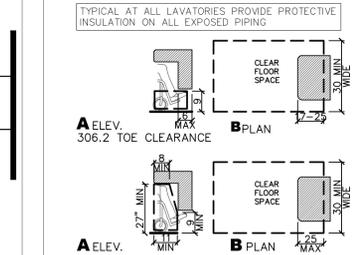
307 PROTRUDING OBJECTS (LIMITS OF PROTRUDING OBJECTS)



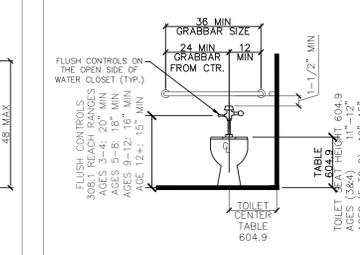
404.2.6 DOORS IN SERIES AND GATES IN SERIES



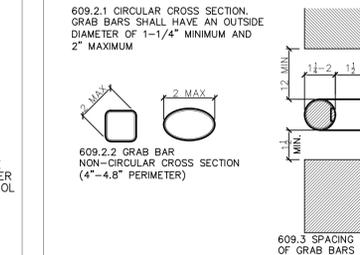
604.2 WATER CLOSET LOCATION



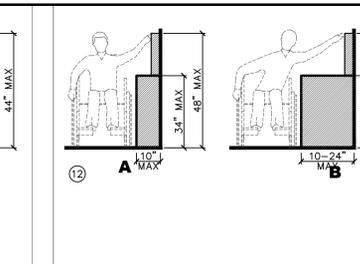
604.8.1.2 WHEELCHAIR ACCESSIBLE TOILET COMPARTMENT DOORS



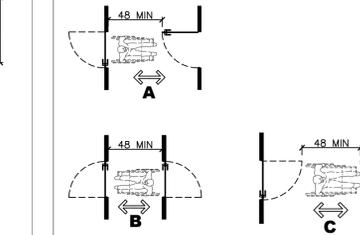
609.2.2 GRAB BAR NON-CIRCULAR CROSS SECTION (4" - 4.8" PERIMETER)



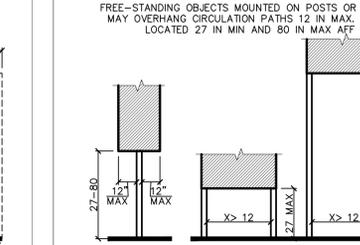
609.3 SPACING OF GRAB BARS



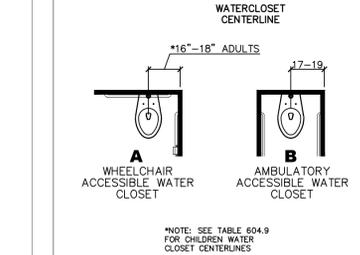
308.3.2 REACH RANGES (UNOBSTRUCTED HIGH SIDE REACH)



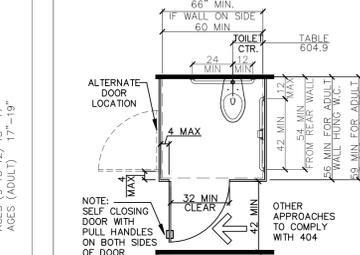
404.2.7 DOOR HARDWARE



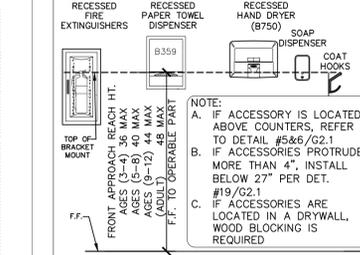
604.9 WATER CLOSETS & TOILET COMPARTMENTS FOR CHILDREN'S USE



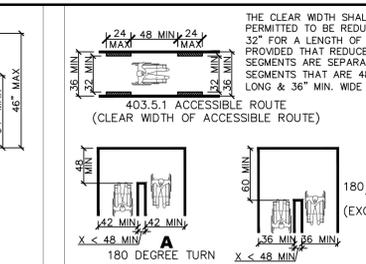
604.9 WATER CLOSETS & TOILET COMPARTMENTS FOR CHILDREN'S USE



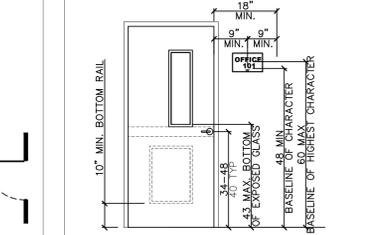
604.9 WATER CLOSETS & TOILET COMPARTMENTS FOR CHILDREN'S USE



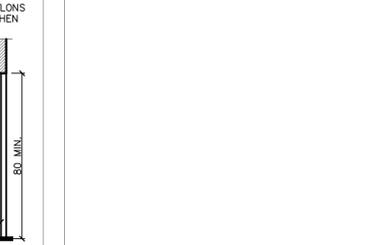
604.9 WATER CLOSETS & TOILET COMPARTMENTS FOR CHILDREN'S USE



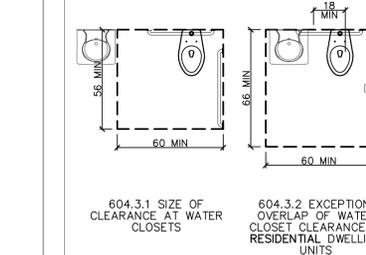
403.5.1 ACCESSIBLE ROUTE (CLEAR WIDTH OF ACCESSIBLE ROUTE)



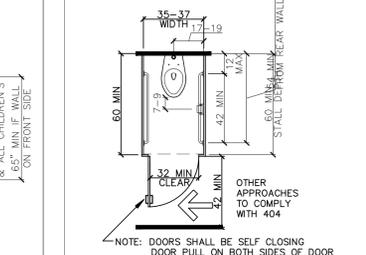
404.2.10 DOOR SURFACES



604.9 WATER CLOSETS & TOILET COMPARTMENTS FOR CHILDREN'S USE



604.9 WATER CLOSETS & TOILET COMPARTMENTS FOR CHILDREN'S USE



604.9 WATER CLOSETS & TOILET COMPARTMENTS FOR CHILDREN'S USE

604.9 WATER CLOSETS & TOILET COMPARTMENTS FOR CHILDREN'S USE				
	AGES 3 & 4	AGES 5 TO 8	AGES 9 TO 12	ADULT
WATER CLOSET CENTERLINE	12"	12 TO 15"	15 TO 18"	16 TO 18"
TOILET SEAT HEIGHT	11 TO 12"	12 TO 15"	15 TO 17"	17 TO 19"
GRAB BAR HEIGHT	18 TO 20"	20 TO 25"	25 TO 27"	33 TO 36"
DISPENSER HEIGHT	14"	14 TO 17"	17 TO 19"	15 TO 48"

604.9 WATER CLOSETS & TOILET COMPARTMENTS FOR CHILDREN'S USE

MISSION CISD - COLLEGIATE H.S. PHYSICAL EDUCATION PAVILION ALTON TEXAS

EGV ARCHITECTS, INC. 220 S. BRIDGE STREET PO BOX 8827 HIDALGO, TX 78557 TEL: (956) 843-2987 FAX: (956) 843-9726

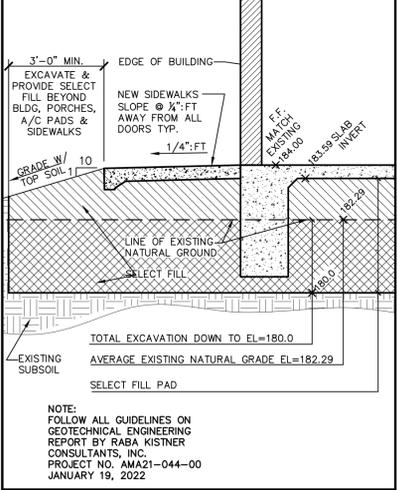
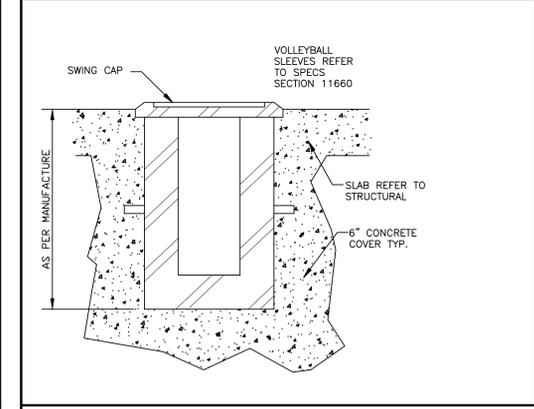
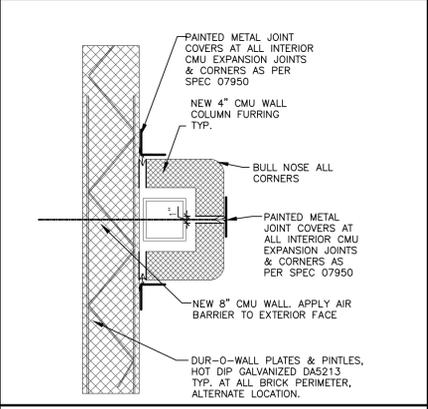
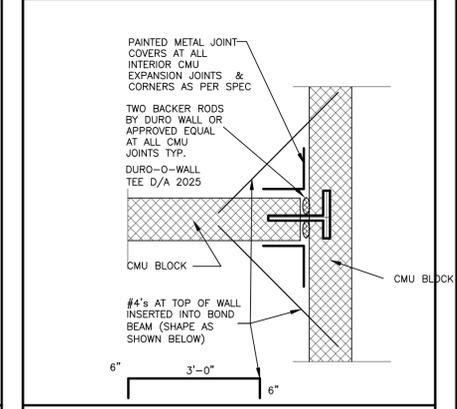
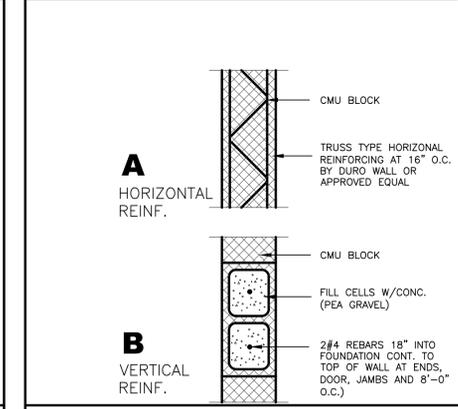
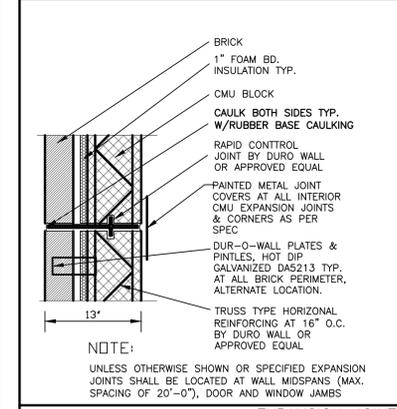
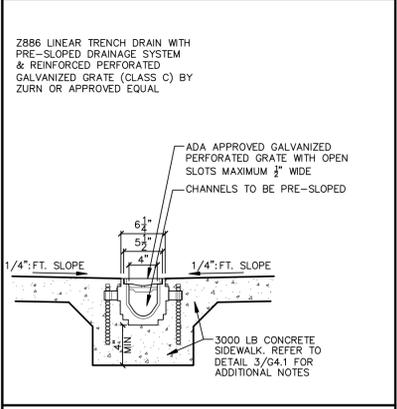
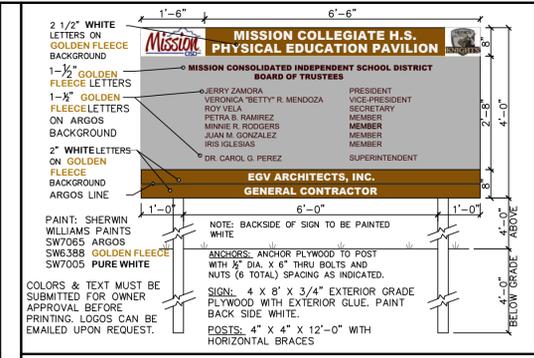
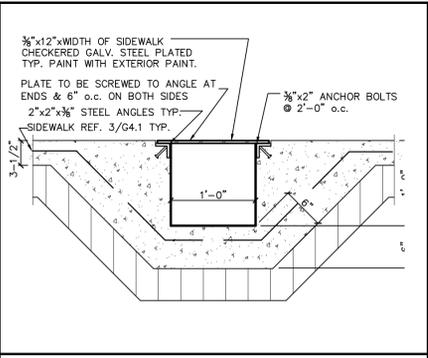
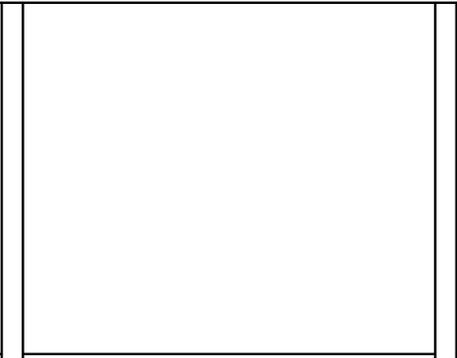
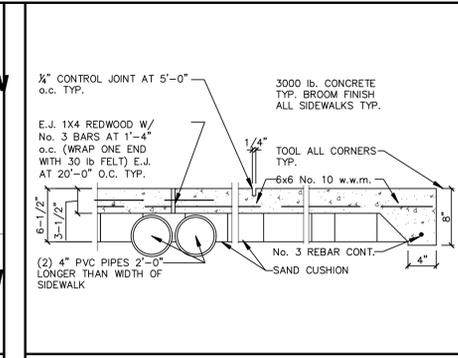
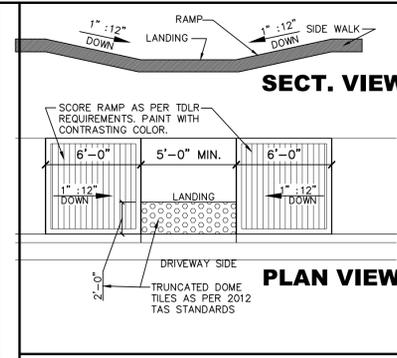
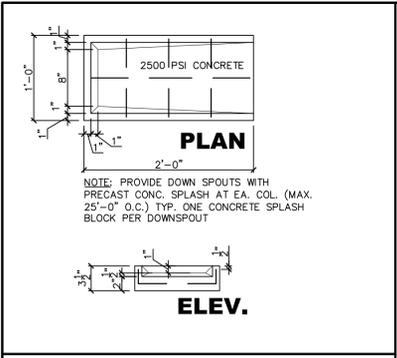
REGISTERED ARCHITECT STATE OF TEXAS JUL 22 2022

DATE: DESIGNED: DRAWN: CHECKED: SCALE:

NO. REVISIONS DATE APPROVED

JOB NO. FILE NO. DWG/MissionCISD/CollegiatePavilion

G2.1 SHEET OF 05



DATE APPROVED: _____

NO. REVISIONS: _____

DATE: _____

DESIGNED: _____

DRAWN: _____

CHECKED: _____

SCALE: _____

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557

TEL: (956) 845-2987
FAX: (956) 845-9726

EGV ARCHITECTS, INC.

REGISTERED ARCHITECT
STATE OF TEXAS
14401
JUL 22 2022

MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO. _____
FILE NO. DW/MissionCISD/CollegiatePavilion

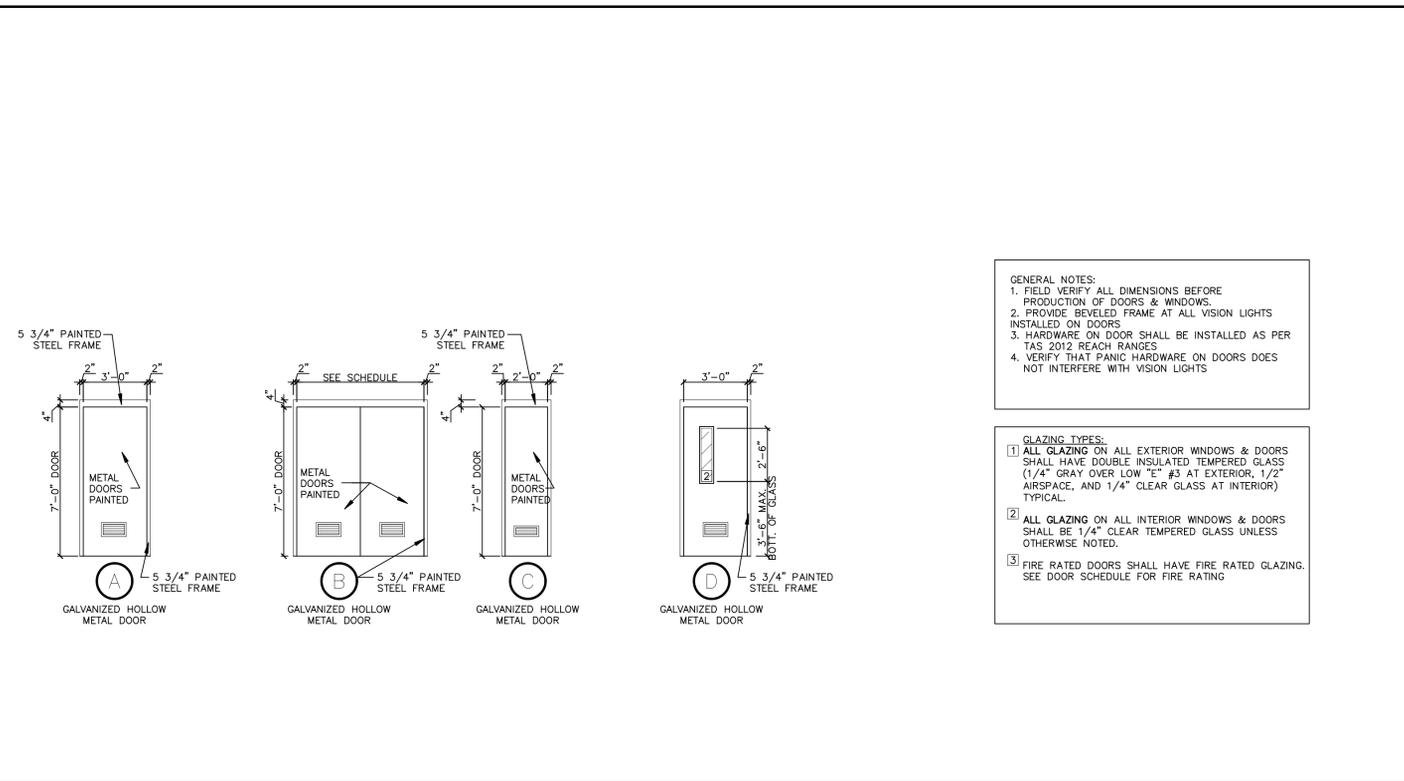
G4.1 SHEET OF **05**

NO.	NAME	FLOOR		BASE	WALL	CLG.	HT.	REMARKS
		1"x1" VINYL COMPOSITION TILE						1. DO NOT INSTALL MATERIAL THAT CONTAINS ASBESTOS OR P.C.B.'S 2. MOISTURE PROOF GYP. BD. AT ALL WALLS & CEILINGS 3. PAINTED WALLS WITH ONE DIFFERENT COLOR ACCENT WALL 4. PAINTED WALLS WITH STRIPING OR WAINSCOT, OR LETTERS, ETC. 5. PAINTED DECK, STRUCTURE, EXPOSED CONDUITS, & EXPOSED DUCTS. 6. SONASPRAY "FC" PER DETAIL 4/G4.1 7. PAINT EXISTING FRAME AFTER REMOVE DOOR FRAME
		VINYL PLANK FLOORING						
		CERAMIC TILE						
		CARPET TILES						
		WOOD SPORTS FLOORING DETAIL 13/08.2						
		EPOXY TERRAZZO						
		SPORTS FLOORING						
		CONCRETE (EPOXY PAINT W/ GRIT)						
		CONCRETE EXPOSED (BROOMED)						
		RUBBER SPORTS FLOORING						
		STAINED CONCRETE						
		4" RUBBER BASE						
		CERAMIC TILE COVE						
		4" PAINTED BASE (EPOXY PAINT)						
		4" PRECAST EPOXY TERRAZZO						
		STUCCO FINISH ON METAL LATH						
		PAINTED CMU						
		GLAZED PORCELAIN (WAINSCOT 5" HIGH)						
		SPLITFACE CMU						
		GLAZED CERAMIC TILE						
		4-1/4" x 4-1/4" UP TO CEILING						
		PAINTED GYP. BD.						
		STUCCO FINISH ON METAL LATH						
		2"x2" SUSPENDED ACoust.						
		5/8" TYPE "X" GYP. BD. (PAINTED)						
		PAINTED DECK & STRUCTURE						
		STUCCO ON METAL LATH						
		SONASPRAY "FC"						
		PAINTED PLYWOOD						

1 ROOM FINISH SCHEDULE

NO.	DOOR SIZE	LBL.	THK.	TYPE	MATERIAL			DETAILS			REMARKS
					DOOR	FRAME	VENEER	HEAD	JAMB	SILL	
MCHS P.E. PAVILION											
ADD ALTERNATE #1											
B102	3'-0" x 7'-0"		1-3/4"	A	HM	HM	HM	4A/G5.1	4C/G5.1	4B/G5.1	GIRLS B102 REMARK #3
B103	3'-0" x 7'-0"		1-3/4"	A	HM	HM	HM	4A/G5.1	4C/G5.1	4B/G5.1	BOYS RR B103 REMARK #3
B104	3'-0" x 7'-0"		1-3/4"	A	HM	HM	HM	4A/G5.1	4C/G5.1	4B/G5.1	STORAGE B104
ADD ALTERNATE #2											
C101	6'-0" x 7'-0"			B	HM	HM	HM	4A/G5.1	4C/G5.1	4B/G5.1	STORAGE C101 REMARK #3
C102	3'-0" x 7'-0"			D	HM	HM	HM	5A/G5.1	5B/G5.1	5C/G5.1	ROOM C102 REMARK #3
C103	3'-0" x 7'-0"			A	HM	HM	HM	4A/G5.1	4C/G5.1	4B/G5.1	ROOM C103 REMARK #3
C104	3'-0" x 7'-0"			A	HM	HM	HM	4A/G5.1	4C/G5.1	4B/G5.1	GIRLS RR C104 REMARK #3
C105	3'-0" x 7'-0"			A	HM	HM	HM	4A/G5.1	4C/G5.1	4B/G5.1	BOYS RR C105 REMARK #3
C106	3'-0" x 7'-0"			C	HM	HM	HM	5A/G5.1	5B/G5.1	5C/G5.1	CHASE C106 REMARK #3
C107	3'-0" x 7'-0"			A	HM	HM	HM	4A/G5.1	4C/G5.1	4B/G5.1	JANITOR C107 REMARK #3
A100	6' x 7'										HALL A100 REMARK #2

2 DOOR SCHEDULE

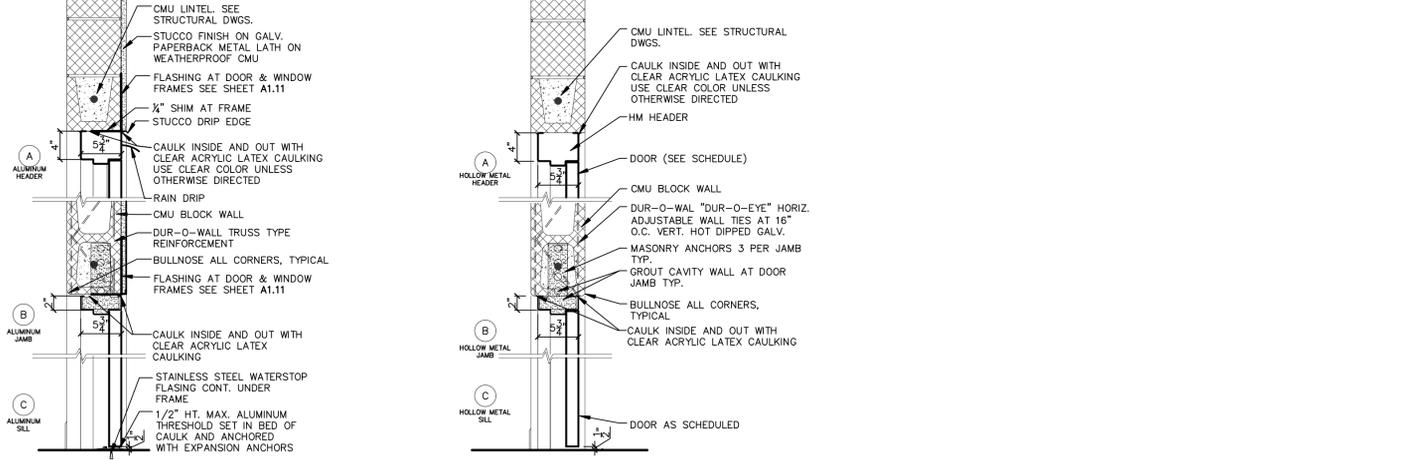


GENERAL NOTES:
 1. FIELD VERIFY ALL DIMENSIONS BEFORE PRODUCTION OF DOORS & WINDOWS.
 2. PROVIDE BEVELED FRAME AT ALL VISION LIGHTS INSTALLED ON DOORS.
 3. HARDWARE ON DOOR SHALL BE INSTALLED AS PER TAS 2012 REACH RANGES.
 4. VERIFY THAT PANIC HARDWARE ON DOORS DOES NOT INTERFERE WITH VISION LIGHTS.

GLAZING TYPES:
 1. ALL GLAZING ON ALL EXTERIOR WINDOWS & DOORS SHALL HAVE DOUBLE INSULATED TEMPERED GLASS (1/4" GRAY OVER LOW "E" #3 AT EXTERIOR, 1/2" AIRSPACE, AND 1/4" CLEAR GLASS AT INTERIOR) TYPICAL.
 2. ALL GLAZING ON ALL INTERIOR WINDOWS & DOORS SHALL BE 1/4" CLEAR TEMPERED GLASS UNLESS OTHERWISE NOTED.
 3. FIRE RATED DOORS SHALL HAVE FIRE RATED GLAZING. SEE DOOR SCHEDULE FOR FIRE RATING.

3 DOOR TYPES

SCALE: 1/4"=1'-0"



4 EXT. STEEL FRAME

SCALE: 1"=1'-0"

5 INT. STEEL FRAME

SCALE: 1"=1'-0"

DATE APPROVED: _____
 NO. REVISIONS: _____
 DATE: _____
 DESIGNED: _____
 DRAWN: _____
 CHECKED: _____
 SCALE: _____

EGV ARCHITECTS, INC.
 220 S. BRIDGE STREET
 PO BOX 8827
 HOUSTON, TX 77247
 TEL: (956) 845-2987
 FAX: (956) 845-9726

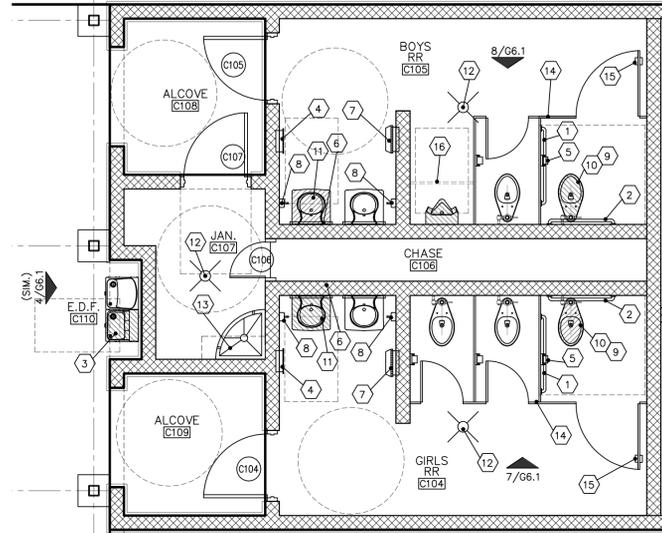
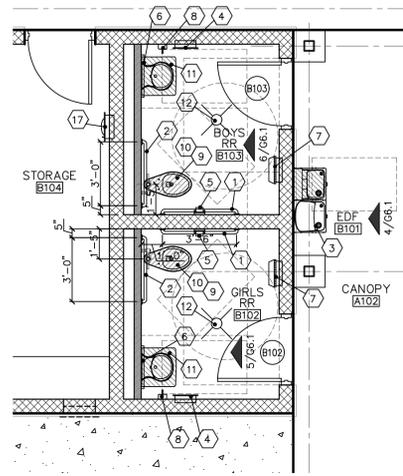
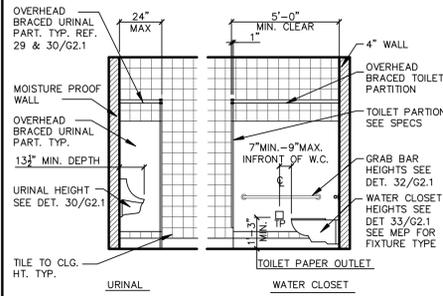
EGV ARCHITECTS, INC.
 ARCHITECTS

REGISTERED ARCHITECT
 STARBUCK & VENTURA
 14401
 STATE OF TEXAS
 JUL 22 2022

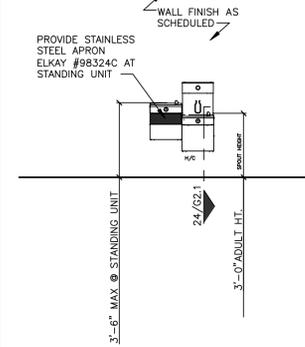
MISSION CISD - COLLEGIATE H.S.
 PHYSICAL EDUCATION PAVILION
 ALTON TEXAS

JOB NO. _____
 FILE NO. DW/MissionCISD/CollegiatePavilion

G5.1 SHEET OF **05**



RESTROOM LEGEND	
1 42" GRAB BAR. SEE DET. 40/G2.1 FOR LOCATION & 38/G2.1 FOR HEIGHT.	10 CENTERLINE OF TOILET SEE DTL. 49/G2.1
2 36" GRAB BAR. 40/G2.1 FOR LOCATION & 38/G2.1 FOR HEIGHT.	11 LAVATORY HEIGHT. SEE DET. 26/G2.1
3 ELECTRONIC DRINKING FOUNTAIN DETAIL 27/G2.1	12 1/4" FT MAX SLOPE @ FLOOR DRAINS
4 PAPER TOWEL DISPENSER PER SPEC.	13 CORNER MOP SINK
5 TOILET PAPER DISPENSER. LOCATION PER DETAIL 38/G2.1.	14 TOILET PARTITIONS. REF. TO SPECS
6 MIRROR DETAIL 3/G6.1	15 SELF CLOSING DOOR WITH DOOR HANDLE BOTH SIDES
7 HAND DRYER HEIGHT PER DET. 48/G2.1	16 OVERHEAD BRACE URINAL
8 SOAP DISPENSER. HEIGHT PER DET. 48/G2.1 (BY OWNER)	17 FIRE EXTINGUISHER
9 TOILET SEAT HEIGHT. SEE DET. 39/G2.1	

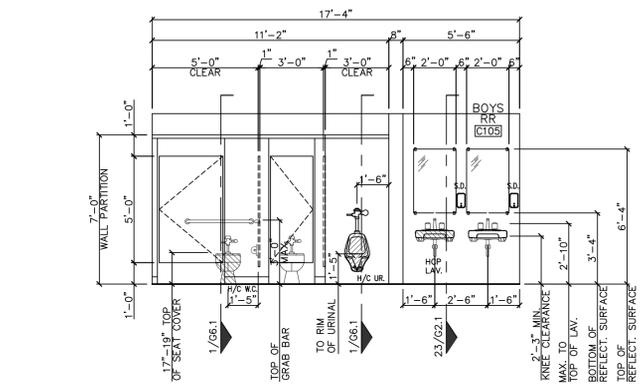
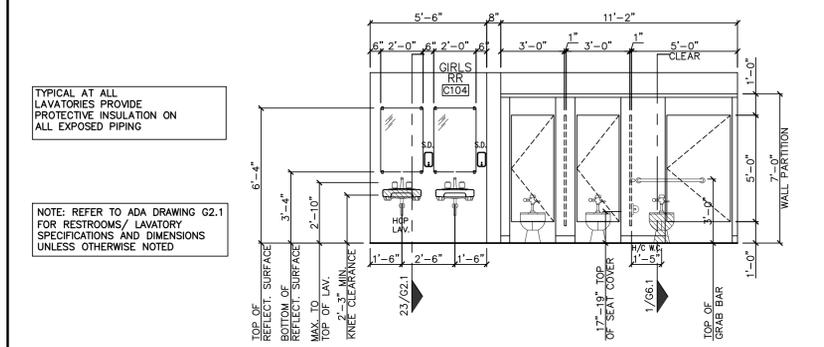
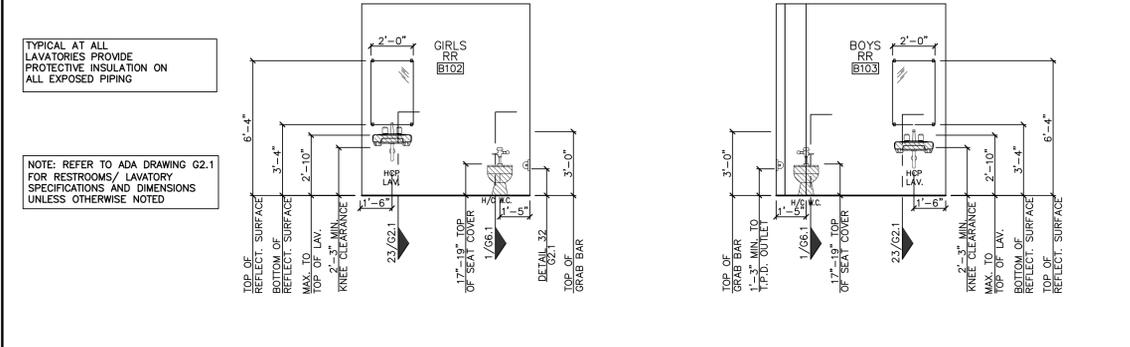


1 TYP. W.C.
N.T.S.

2 ENLARGED RR
SCALE: 1/4"=1'-0" (ADD ALTERNATE #1)

3 ENLARGED RR
SCALE: 1/4"=1'-0" (ADD ALTERNATE #2)

4 E.D.F. ELEV.
SCALE: 1/4"=1'-0"

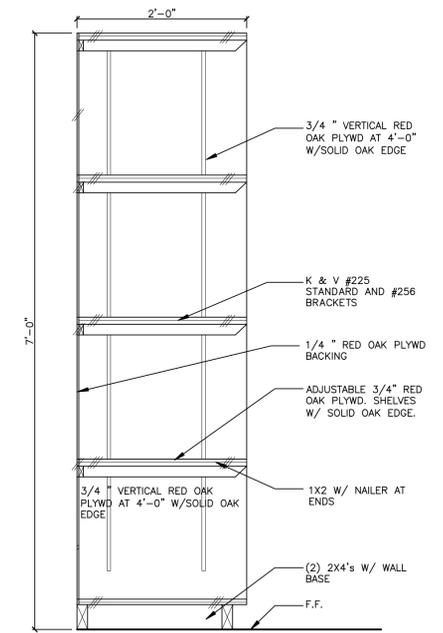
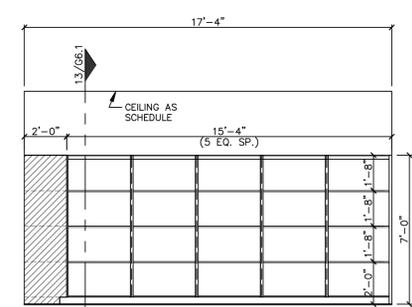
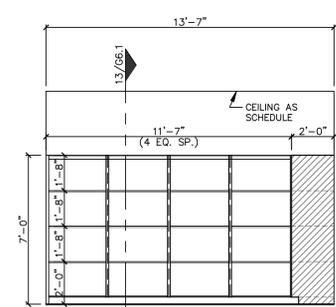
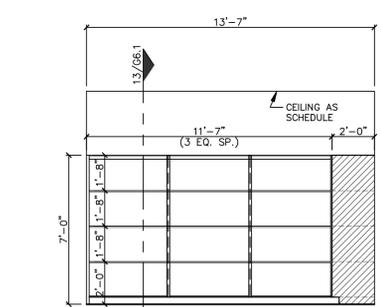
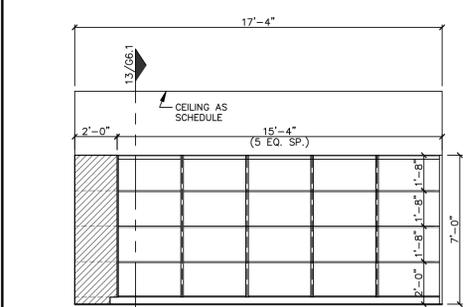


5 GIRLS ELEV.
SCALE: 1/4"=1'-0" (ADD ALTERNATE #1)

6 BOYS ELEV.
SCALE: 1/4"=1'-0" (ADD ALTERNATE #1)

7 GIRLS ELEV. RM.
SCALE: 1/4"=1'-0" (ADD ALTERNATE #2)

8 BOYS ELEV.
SCALE: 1/4"=1'-0" (ADD ALTERNATE #2)



9 STORAGE (B104)
SCALE: 1/4"=1'-0" (ADD ALTERNATE #1)

10 STORAGE (B104)
SCALE: 1/4"=1'-0" (ADD ALTERNATE #1)

11 STORAGE (C101)
SCALE: 1/4"=1'-0" (ADD ALTERNATE #2)

12 STORAGE (C101)
SCALE: 1/4"=1'-0" (ADD ALTERNATE #2)

13 STO. CAB. DETAIL
SCALE: 1/4"=1'-0"

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
DALLAS, TX 75287
TEL: (956) 845-2987
FAX: (956) 845-9726

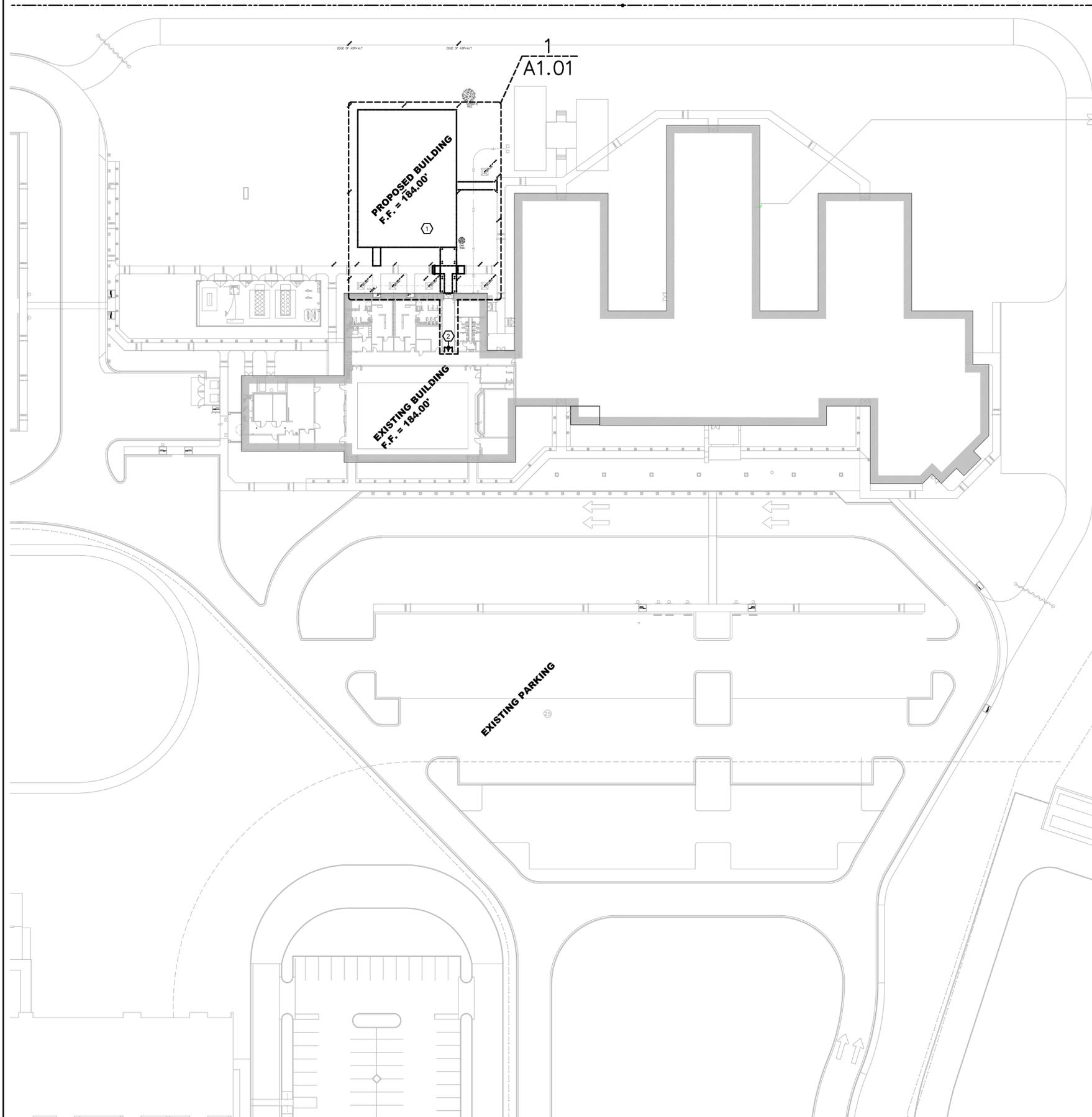
EGV ARCHITECTS, INC.

REGISTERED ARCHITECT
STATE OF TEXAS
JUL 22 2022

MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO.
FILE NO. DW/MissionCISD/CollegiatePavilion

G6.1 SHEET OF **05**



KEY NOTES

- FOUNDATION PAD AS PER GEOTECH REPORT
- EXISTING DOUBLE DOORS TO BE REMOVED
-

LEGEND

ITEMS TO BE DEMOLISHED: - - - - -

PROPOSED BLDG:

EXISTING GROUND ELEVATION X 102.5

NOTE: REFER TO CIVIL AND MEP DRAWINGS FOR ADDITIONAL ITEMS TO DEMOLISH

- IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO LOCATE UNDERGROUND UTILITIES, WHETHER SHOWN OR NOT SHOWN ON THE DRAWINGS, SUFFICIENTLY IN ADVANCE OF OPERATIONS TO PRECLUDE DAMAGE TO SAME.
- IN THE EVENT OF DAMAGE TO UNDERGROUND FACILITIES, WHETHER SHOWN OR NOT SHOWN IN THE DRAWINGS, THE CONTRACTOR SHALL MAKE THE NECESSARY REPAIRS TO PLACE THE FACILITIES BACK IN SERVICE AT NO INCREASE IN THE CONTRACTOR'S PRICE AND ALL SUCH REPAIRS SHALL CONFORM TO THE REQUIREMENTS OF THE COMPANY OR AGENCY SERVICING THE FACILITY.
- THE CONTRACTOR SHALL EXERCISE EXTRA CARE TO PREVENT DAMAGE TO ALL OTHER STRUCTURES IN THE AREA INCLUDING BUILDINGS, FENCES, ROADS, PIPELINES, UTILITIES, ETC., UNTIL ACCEPTANCE BY THE ENGINEER OF ANY PART OR ALL OF THE CONSTRUCTION, AS PROVIDED FOR IN THE PLANS AND THESE SPECIFICATIONS, IT SHALL BE UNDER THE CHARGE AND CARE OF THE CONTRACTOR, AND HE SHALL TAKE EVERY NECESSARY PRECAUTION AGAINST INJURY OR DAMAGE TO ANY PART OF THE WORK. THE CONTRACTOR SHALL REBUILD, REPAIR AND RESTORE, AT HIS OWN EXPENSE, ALL INJURIES OR DAMAGE TO ANY PORTION OF THE WORK BEFORE ITS COMPLETION AND ACCEPTANCE.
- CONTRACTOR SHALL REPAIR ALL ASPHALT PAVEMENT AND CONCRETE CURB, GUTTER, SIDEWALK OR DRAINAGE STRUCTURES DAMAGED DURING CONSTRUCTION.
- CONSTRUCTION OF THE PROPOSED PAVING IMPROVEMENTS TO MATCH EXISTING ELEVATIONS TO INSURE POSITIVE DRAINAGE AS PRESENTLY EXISTS.
- ALL SIDEWALKS CONNECTING TO PAVED DRIVES SHALL BE IN COMPLIANCE WITH A.D.A. REQUIREMENTS. CONTRACTOR SHALL VERIFY EXISTING BENCH MARKS TO INSURE ACCURACY. CONTRACTOR SHALL NOTIFY ENGINEER IF CONFLICT APPEARS WITHIN BENCH MARKS.
- THE LOCATION OF EXISTING UTILITIES SHOWN WITHIN THE CAMPUS AREA ARE APPROXIMATE AND AS LOCATED BY OWNER. ANY QUESTIONS REGARDING THE LOCATION OF THE EXISTING UTILITIES SHALL BE DIRECTED TO OWNER & ARCHITECT.
- THE CONTRACTOR IS RESPONSIBLE FOR OBTAINING ALL NECESSARY PERMITS FOR THIS PROJECT FROM CITY OF ALTON.

- 2 DEMOLITION NOTES**
N.T.S.
- OWNER SHALL RETAIN THE RIGHT OF FIRST REFUSAL ON ALL REMOVED ITEMS, MATERIAL & EQUIPMENT; IF OWNER ELECTS NOT TO KEEP ANY REMOVED ITEMS, MATERIAL & EQUIPMENT, IT SHALL THEN BECOME THE PROPERTY & RESPONSIBILITY OF THE GC.
 - ALL ITEMS INDICATED TO BE SALVAGED, REPOSITIONED, OR REPLACED SHALL BE CAREFULLY REMOVED, SAFELY STORED AND DELIVERED IN GOOD CONDITION TO OWNER'S STORAGE FACILITY. REPAIR ALL SUCH ITEMS IF DAMAGED OR REPLACE TO THE SATISFACTION OF THE OWNER.
 - GENERAL CONTRACTOR SHALL VISIT SITE AND GET FAMILIARIZED WITH ALL EXISTING CONDITIONS AND CONTRACT DOCUMENTS. IT IS THE CONTRACTOR'S RESPONSIBILITY TO FIELD VERIFY EXISTING CONDITIONS, DIMENSIONS, QUANTITIES, ETC. CONTRACTOR SHALL PRIOR TO SUBMITTING A BID.
 - CONTRACTOR SHALL TAKE SPECIAL PRECAUTIONS NOT TO INSTALL MATERIALS THAT CONTAIN ASBESTOS, P.C.B.'s OR OTHER HAZARDOUS MATERIALS. CONTRACTOR SHALL NOTIFY THE ARCHITECT & THE OWNER IMMEDIATELY SHOULD UNANTICIPATED HAZARDOUS MATERIALS BE SUSPECTED OR DISCOVERED AT EXISTING BUILDINGS.
 - ALL WORK SHALL BE IN ACCORDANCE WITH ALL APPLICABLE CODES, REGULATIONS, & ORDINANCES HAVING JURISDICTION.
 - THE GENERAL CONTRACTOR SHALL BE SOLELY RESPONSIBLE FOR COORDINATION & SCHEDULING OF THE CONSTRUCTION WORK, PROVISION & CONTROL OF ALL MEANS & METHODS OF CONSTRUCTION, FIRE PREVENTION, COORDINATION, ORDERING, DELIVERY & STORAGE OF MATERIALS, REMOVAL OF DEBRIS, & ALL ASPECTS OF JOB SAFETY.
 - SWEEP DEBRIS FROM SELECTIVE DEMOLITION DAILY. NO ACCUMULATION OF TRASH AND DEBRIS MATERIALS WILL BE ALLOWED. APPROPRIATE TRASH DUMPSTERS PROVIDED BY CONTRACTOR ARE TO BE USED FOR SELECTIVE DEMOLITION WORKS. CONTRACTOR SHALL REMOVE ALL DEBRIS AND CONSTRUCTION MATERIAL OFF SITE AND DISPOSE ON APPROPRIATE DUMPSTERS. VERIFY WITH OWNER LOCATION OF DUST CONTAINMENT BARRIERS FOR DEMOLITION.
 - CONTRACTOR SHALL TAKE EXTREME CARE ON WORKING WITH EXISTING ITEMS (BUILDING & SITE) THAT ARE TO REMAIN. PROTECT ALL WALLS & FLOOR FINISHES AS NEEDED IN ORDER TO PREVENT DAMAGE TO THOSE SURFACES FROM DEMOLITION MATERIALS & DISPOSAL OPERATIONS. DAMAGE CAUSED BY THE CONSTRUCTION PROCESS WILL BE REPAIRED BY THE CONTRACTOR AT NO COST TO THE OWNER.
 - G.C. SHALL PATCH & REPAIR EXISTING MATERIALS AT ALL AREAS AS REQUIRED TO MATCH WITH EXISTING.
 - REPAIR AND LEVEL ANY FLOOR & CONCRETE AREAS BEFORE INSTALLING NEW FLOORING SYSTEMS.
 - THOROUGHLY CLEAN EXISTING (STRUCTURES, WALL, FLOOR, ROOF, ETC.) SCHEDULED TO RECEIVE NEW FINISHES.
 - INSTALL ALL NEW OUTLETS, CONDUITS, & DATA BOXES INSIDE EXISTING OR NEW WALLS. ABSOLUTELY NO EXPOSED CONDUITS. REFER TO M.E.P. DRAWINGS FOR LOCATION OF NEW OUTLETS & CONTROLS. IF CONDUITS ARE TO BE INSTALLED ON EXISTING MASONRY WALLS, CMU FACE MUST BE SAW CUT AND REPLACED TO CONCEAL CONDUITS.
 - REFER TO MEP DEMOLITION PLANS, NOTES, & SPECIFICATIONS FOR INFORMATION ON OTHER EXISTING MECHANICAL, ELECTRICAL & PLUMBING EQUIPMENT TO BE DEMOLISHED.
 - REMOVE ALL ITEMS AS REQUIRED TO ACCOMPLISH THE FINAL CONSTRUCTION REQUIREMENTS EVEN IF NOT SHOWN ON THE CONTRACT DOCUMENTS.
 - CONTRACTOR SHALL COORDINATE ALL INTERRUPTIONS OF MECHANICAL, ELECTRICAL, & PLUMBING WITH THE OWNER DURING THE COURSE OF CONSTRUCTION.
 - ADJACENT BUILDINGS WILL REMAIN IN USE. NOTIFY OWNER & ARCHITECT 24 HR IN ADVANCE BEFORE INTERRUPTION OF POWER OR ANY UTILITIES

- 3 NOTES TO G.C.**
N.T.S.

DATE:	DESIGNED:	NO. REVISIONS:	DATE APPROVED:
DRAWN:	CHECKED:	178	
SCALE:			

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 845-2987
FAX: (956) 845-9726

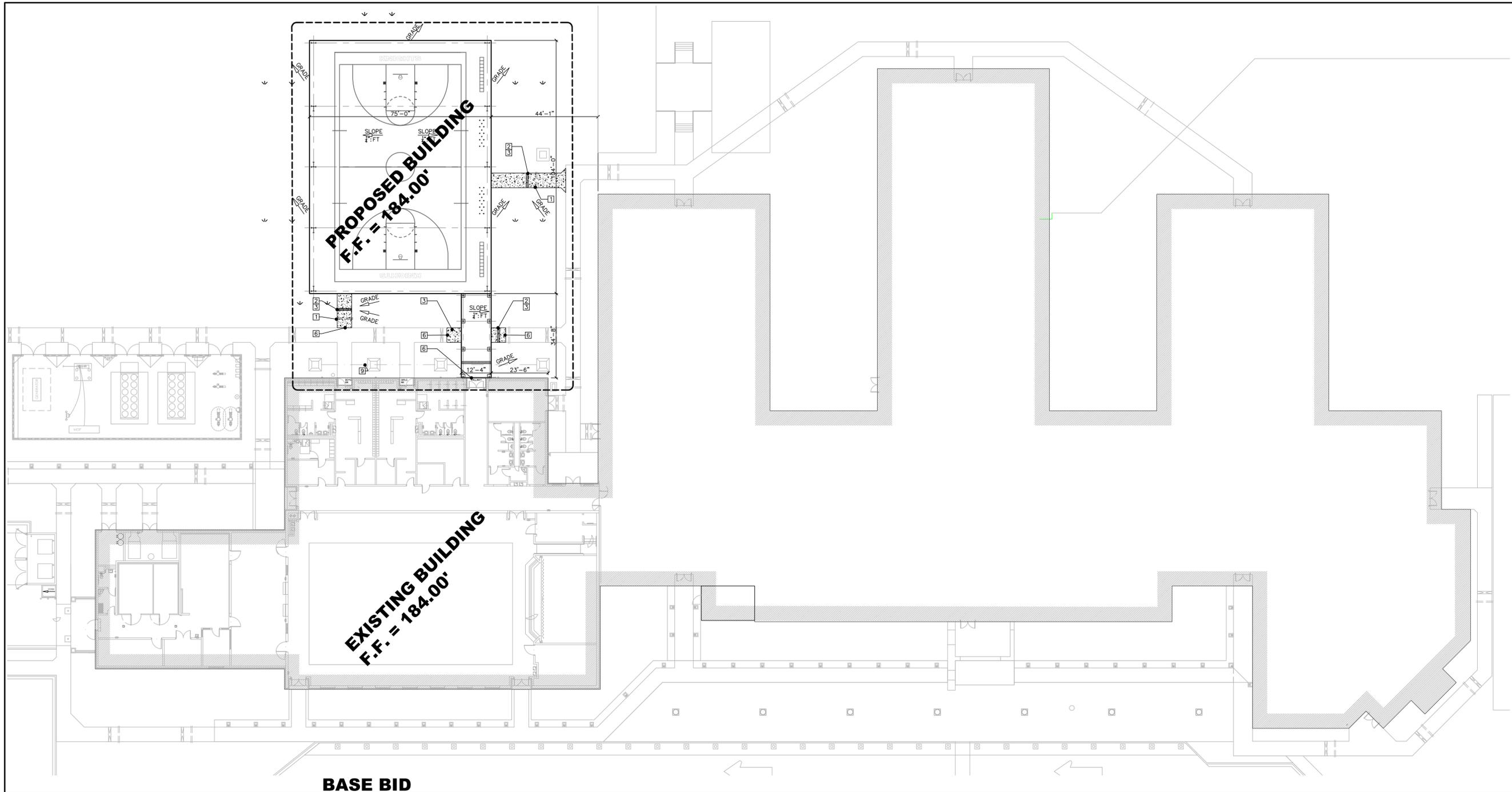
EGV ARCHITECTS, INC.

REGISTERED ARCHITECT
STARBUARD & VEA
14401
JUL 22 2022

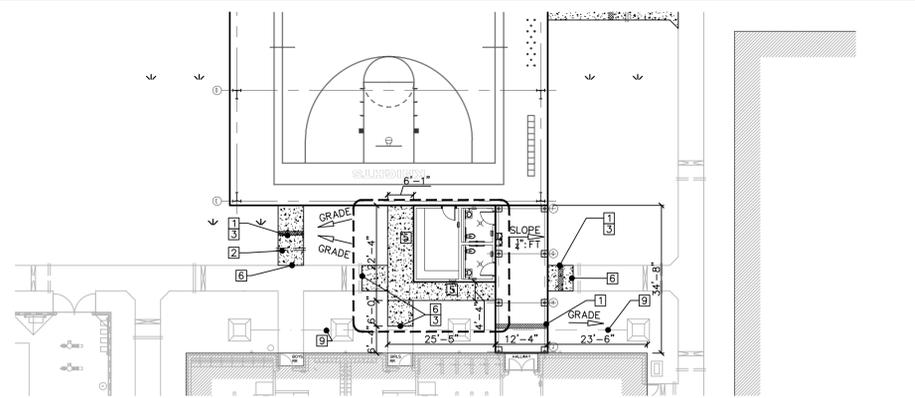
MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO.
FILE NO. DW/MissionCISD/CollegiatePavilion

A1.0 SHEET OF **13**

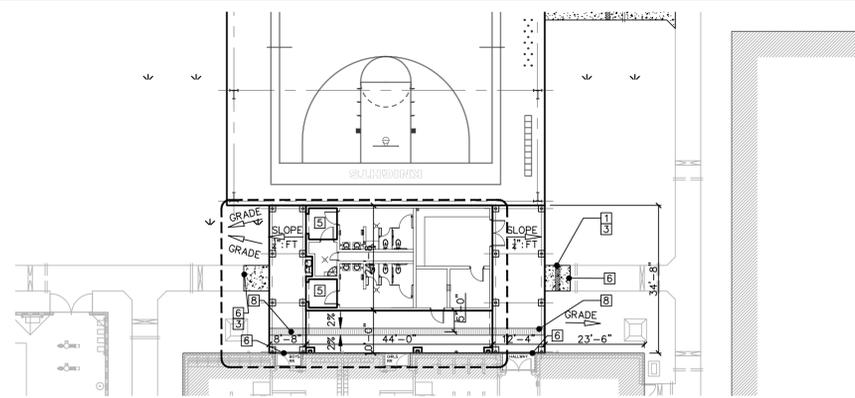


BASE BID
1 SITE PLAN
SCALE: 1"=20'



ADD ALTERNATE #1
2 SITE PLAN
SCALE: 1"=20'

- LEGEND**
- ALL SIDEWALKS/PORCHES/CONCRETE STOPS SHALL SLOPE MIN. 1/4" TO 12" AWAY FROM ENTRANCES
 - 1 NEW SIDEWALK & GUTTER RE: DET. 5/G4.1 TYP.
 - 2 PIPES BELOW PAVING & SIDEWALK RE: 3/G4.1 TYP.
 - 3 6" CONCRETE SIDEWALK
 - 4 SIDEWALK H/C RAMP SEE DETAIL 2/G4.1 TYP.
 - 5 1/4"-FT SLOPE AWAY FROM BUILDING & ALL EXITS
 - 6 MATCH EXISTING ELEVATION
 - 7 PROVIDE 8" MIN. TOP SOIL TO GRADE AWAY FROM BUILDINGS @ 4:12
 - 8 TRENCH DRAIN WITH GRATE ADA COMPATIBLE. SLOPE CONCRETE AT 1/4"-FT TOWARDS DRAIN. SEE DETAIL 7/G4.1
 - 9 EXISTING 15" STORM SEWER LINE TO REMAIN
 - 10 SEEDED AREA BERMUDA GRASS (HYDRO-MULCH) SPRAY 30' BEYOND BUILDING REFER TO SPECS SECTION 2480.
- NOTE: CONTACT CIVIL ENGINEER & ARCHITECT TO CHECK FLATWORK FORM BEFORE POURING CONCRETE. REFER TO SHEET A1.00 FOR EXISTING GRADES.



ADD ALTERNATE #2
3 SITE PLAN
SCALE: 1"=20'

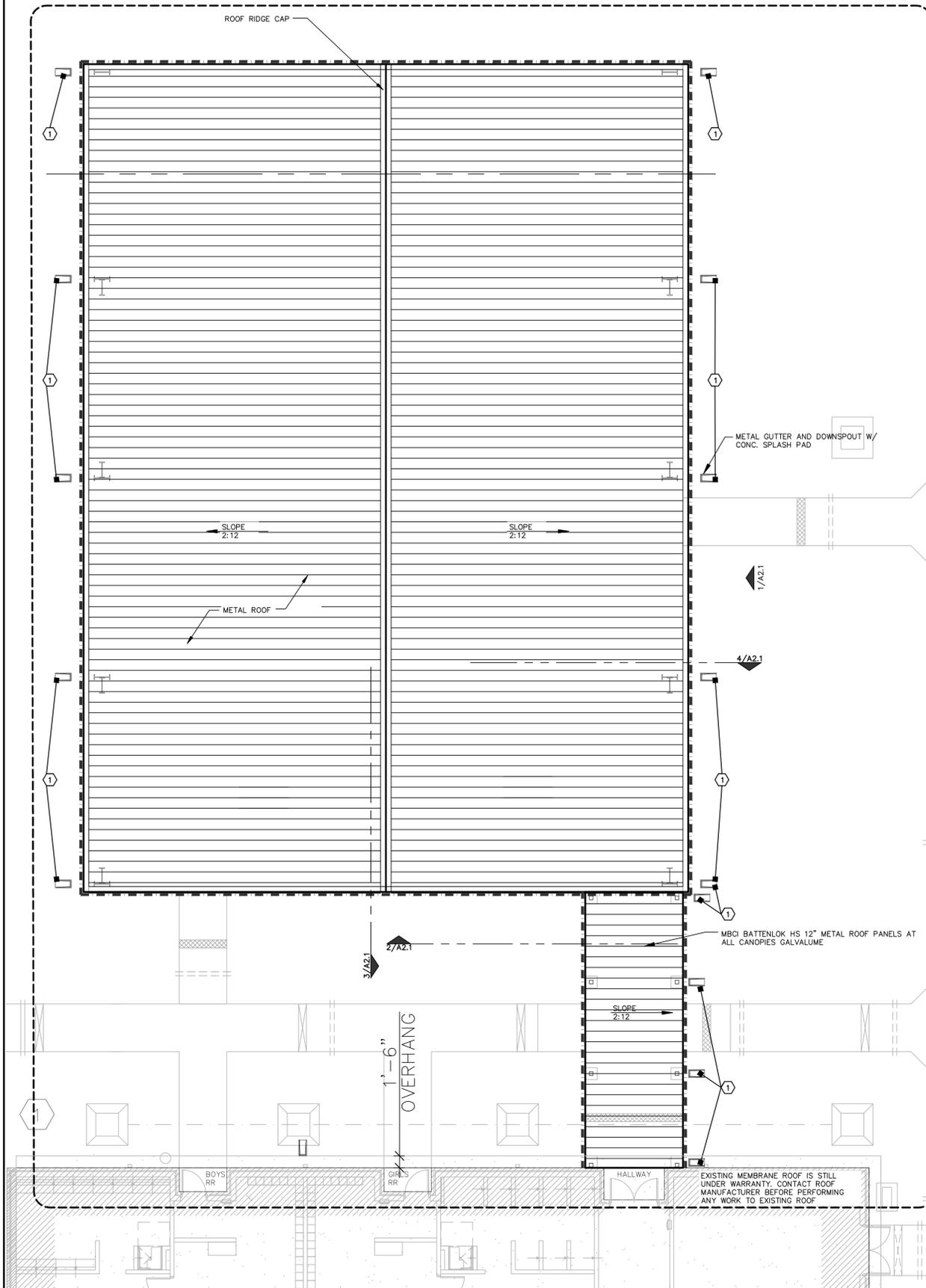
NO.	REVISIONS	DATE	APPROVED
180			

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 843-2987
FAX: (956) 843-9726

EGV ARCHITECTS, INC.



MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

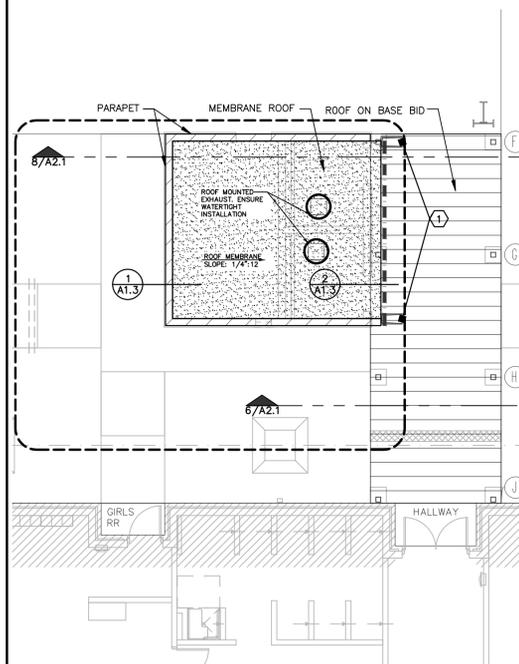


**BASE BID
ROOF PLAN**

SCALE: 1/8"=1'-0"

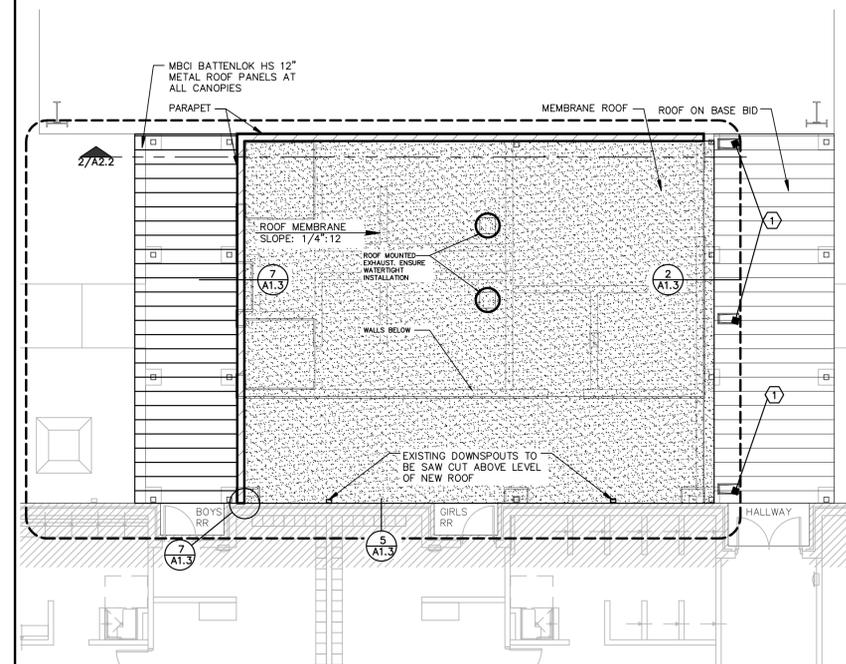


- KEY NOTES**
- ① CONCRETE SPLASH BLOCK AT EACH DOWNSPOUT TYP. SEE DETAIL 1/G4.1
 - ② DOWNSPOUT TO CONNECT TO STORM SEWER



**ADD ALTERNATE #1
ROOF PLAN**

SCALE: 1/8"=1'-0"



**ADD ALTERNATE #2
ROOF PLAN**

SCALE: 1/8"=1'-0"



GENERAL ROOF NOTES:

- A. PROVIDE ALL REQUIRED UTILITY / STRUCTURAL COMPONENTS AND/OR CONNECTIONS FOR THE FUNCTIONAL USE OF ALL CONTRACTOR SUPPLIED EQUIPMENT OR APPLIANCES, REGARDLESS OF ANY OMISSIONS OR INCONSISTENCIES ENCOUNTERED IN THE CONSTRUCTION DOCUMENTS.
- B. THE WORD "PROVIDE" SHALL MEAN "FURNISH AND INSTALL COMPLETE AND READY TO USE."
- C. IF DISCREPANCIES APPEAR BETWEEN THE DRAWINGS AND THE SPECIFICATIONS, THE HIGHER QUALITY, QUANTITY, AND PRICE SHALL SUPERSEDE.
- D. THE GENERAL CONTRACTOR AND SUBCONTRACTORS SHALL BECOME FAMILIAR WITH THE PROJECT AND THE ON-SITE / OFF-SITE CONDITIONS PRIOR TO BIDDING OR COMMENCING WORK.
- E. PROVIDE METAL END CLOSURE ON EXPANSION JOINTS WHERE THEY OCCUR AT THE EDGE OF THE ROOF.
- F. ROOF SLOPES SHOWN ON DRAWING ARE GENERAL AND CONCEPTUAL ONLY. PROVIDE POSITIVE DRAINAGE TO ALL ROOF DRAINS AND/OR GUTTERS. VERIFY TAPER IN SHOP DRAWINGS.
- G. PROVIDE TAPERED INSULATION CRICKETS (1/2"/FT. MIN. SLOPE) AT HIGH SIDE OF ALL MECHANICAL UNITS, SMOKE VENTS, ROOF HATCHES & OTHER MISC. ROOF PENETRATIONS TO SHED WATER AROUND & TO ENSURE POSITIVE ROOF DRAINAGE.
- H. PROVIDE ADDITIONAL FULLY ADHERED MEMBRANES AS PROTECTION AT "SERVICE SIDE" OF ALL MECH. EQUIPMENT - FIELD VERIFY LOCATIONS. TO INCLUDE, AT "ACCESS SIDE" OF ALL ROOF HATCHES, ROOF ACCESS LADDERS AND AT DOWNSPOUT LOCATIONS. FIELD VERIFY ALL LOCATIONS.
- I. ALL WOOD BLOCKING AT ROOF EDGES ARE TO BE FABRICATED FROM CONT. 2X FR-WD BOARDS. PROVIDE LARGER 2X FR-WD AS REQUIRED PER DIMENSIONED DETAILED OR AS FIELD CONDITIONS DICTATE. ALL COPING TO BE SLOPED TOWARD THE INTERIOR.
- J. ALL EXPOSED FLASHING, COPING (IF APPLICABLE) AND THEIR ACCESSORIES SHALL BE AS SPECIFIED. PAINT ALL METAL FLASHING THAT IS NOT PREFINISHED (TYP) AND VISIBLE FROM THE GROUND.
- K. HEIGHT OF ALL NAILERS SHALL BE FLUSH WITH NEW INSULATION THICKNESS.
- L. ALL THROUGH FLASHING SYSTEMS TO ACCOMMODATE 8" MINIMUM FLASHING HEIGHT FROM FINISHED ROOF SURFACE. PROVIDE END DAMS AS CONDITIONS ALLOW. ALL FLASHING TO HAVE 4" LAP MINIMUM AND OR STEP.
- M. ALL PITCH PANS SHALL BE SOLDERED CLAD METAL AND RECEIVE EITHER MECHANICALLY ATTACHED GOOSENECK OR METAL BONNETS. METAL BONNETS SHALL BE SECURED WITH CLAMPING RING AND SEALANT. SPECIAL CARE GIVEN TO WASH ALL METAL PRIOR TO INSTALLATION.
- N. ALL INFELD EXPANSION JOINTS SHALL HAVE LOW SLOPED STANDING SEAM JOINTS AND SHALL BE CHAMFERED AT TERMINATION AT ROOF EDGE TO MEET PROFILE OF PERIMETER.
- O. ANY CRACKS OR VOIDS IN RISE WALLS ABOVE COUNTER FLASHING SHALL BE REPAIRED WITH COMPATIBLE SEALANT.
- P. ALL VERTICAL MEMBRANE FLASHING SHALL BE MECHANICALLY FASTENED AND INSTALLED WITH NEW METAL COUNTER FLASHING UTILIZING A CONTINUOUS CLIP. SLIDE METAL COVER PLATE DOWN OVER VERTICAL CLIP AND SEAL.
- Q. PROVIDE NEW CONCRETE SPLASH BLOCKS ON ROOF ELEVATION SUPPORTED BY A WALK PAD WHERE DOWN SPOUTS OCCUR.
- R. ALL PIPE AND CONDUIT SHALL RECEIVE PIPE SUPPORTS AND RELATED SHIMS, AND SHALL BE PLACED ON AN ADDITIONAL FULLY ADHERED ROOF MEMBRANE UNDER SPECIFIED WALK PAD PRIOR TO SURFACE APPLICATION. SUPPORTS TO OCCUR AT 10'-0" O.C. AND WITHIN 2'-0" OF ALL SLOPES, TEES AND CORNERS. ALL PIPE TO BE PAINTED PER BUILDING CODE REQUIREMENTS.
- S. ALL METAL FLASHING SHALL EXTEND BEYOND ROOF EDGE MIN. 8" WHERE FLASHING ABUTS VERTICAL WALL SURFACE AS DETAILED. ALL FLASHING SHALL BE INSTALLED IN SHINGLE FASHION.
- T. AT ALL LOCATIONS WHERE CONVERGENCE OF MULTIPLE PLANE OF ROOFING TO WALL, INTERSECTING PARAPETS AND EGDES TO RISE WALL, ETC OCCURS, FIELD FABRICATE THERMOPLASTIC BOOT AS AN EXTENSION OF THE ROOFING SYSTEM BASE FLASHING TO BE INSTALLED OVER THE NEW ROOFING, COMPLETELY OVERLAYING THE TRANSITIONS OF ALL ROOF TO WALL, ELEVATIONS, INSIDE / OUTSIDE 90'S ETC. PRIOR TO COPING AND WALL FINISH INSTALLATIONS. PROPERLY TERMINATE AND SEAL WITH THREE COURSE FLASHING AS DETAILED. CONTRACTOR TO COORDINATE WITH ALL TRADES FOR PROPER SEQUENCING OF WORK.
- U. ALL EQUIPMENT CURBS TO BE SET AS NECESSARY TO MAINTAIN 10" MINIMUM HEIGHT ABOVE FINISHED ROOF SURFACE.

ROOF LEGEND

LOW SLOPE MEMBRANE ROOFING:

1. AT STRUCTURALLY SLOPED ROOF DECK AREAS
2. 67 MIL. THERMOPLASTIC ELVALOY MULTI-PLY ROOF SYSTEM FULLY ADHERED OVER 1/2" SECUROCK COVER BOARD, OVER MECHANICALLY ATTACHED (R-20.4) POLYISOCYANURATE BASE LAYER INSULATION AS SPECIFIED OVER STEEL DECK. REFER TO SPECIFICATIONS FOR ATTACHMENT REQUIREMENTS.
3. PROVIDE MANUFACTURER'S 20 YR. NDL WARRANTY WITH NO EXCLUSIONS FOR UP TO AND INCLUDING 2" DIAMETER HAIL AS SPECIFIED. REFER TO SPECIFICATION SECTION 07535 FOR ALL REQUIREMENTS.
4. ROOFING CONTRACTOR'S 2 YR. MIN GUARANTEE. REFER TO SPECIFICATION SECTION 07535 FOR ALL REQUIREMENTS.
5. SHEET METAL COPING TO HAVE 1" STANDING SEAM JOINTS WITH SEAM CAP AS SPECIFIED - NO EXCEPTIONS. SHEET METAL COPING TO MATCH METAL ROOF.

METAL COPING TO MATCH METAL ROOF

MBCI BATTENLOK HS12 METAL ROOF. COLOR TO MATCH EXISTING

MBCI "L-12" VERTICAL SIDING METAL PANELS

SSR METAL ROOFING:

1. METAL ROOFING DESIGN BASED ON MBCI HB12 SSR PANEL & BATTENLOK HS12, 24 GA., KYNAR 500 FINISH.
2. ALL SOFFITS & VERTICAL SIDING SHALL BE MBCI "L-12" PANELS. (COLOR TO BE MATCH EXISTING METAL ROOF)
3. CLIPS SHALL BE AS RECOMMENDED BY MANUFACTURER.
4. ALL PAINT ON PANEL FINISH SHALL BE "KYNAR 500"
5. PROVIDE OEM UNDERLAYMENT AS SPECIFIED AT ALL SSR ROOFS OVER CONDITIONED SPACES.
6. ALL SSR METAL ROOF TRIMS (IE: FLASHINGS, COUNTERFLASHINGS, RAKES, GUTTERS, AND DOWNSPOUTS ETC. TO BE 24 GA. PRE-FINISHED TO MATCH EXISTING METAL ROOF.)
7. PROVIDE ALL NAILERS AS REQUIRED BY ROOF MFG. ALL WOOD NAILERS TO BE TREATED LUMBER. PROVIDE ALL VERTICAL TREATED PLYWOOD FOR REINFORCEMENT OF PARAPETS AS REQUIRED BY MANUF.
8. ALL INSTALLATION TO MEET ALL LOCAL CODES AND MEET OR EXCEED MANUFACTURERS LATEST SPECIFICATIONS REQUIREMENTS.
9. SSR ROOF INSULATION PANELS SHALL BE MIN. LTR R-19.1 WITH A FACTORY APPLIED 5/8" OSB PLYWOOD SHEATHING AND SECURED TO METAL DECK USING MANUFACTURER'S APPROVED FASTENER.
10. UNDERLAYMENT AT SSR METAL ROOF OVER CONDITIONED SPACES SHALL BE A SELF-ADHERING 60 MIL. COAT-TAR ELASTOMERIC MEMBRANE MANUFACTURED USING DU PONT'S POLYMER ELVALOY KEE (KEYTON ETHYLENE ESTER) AS SPECIFIED.

DATE:	DESIGNED:	DRAWN:	CHECKED:	SCALE:

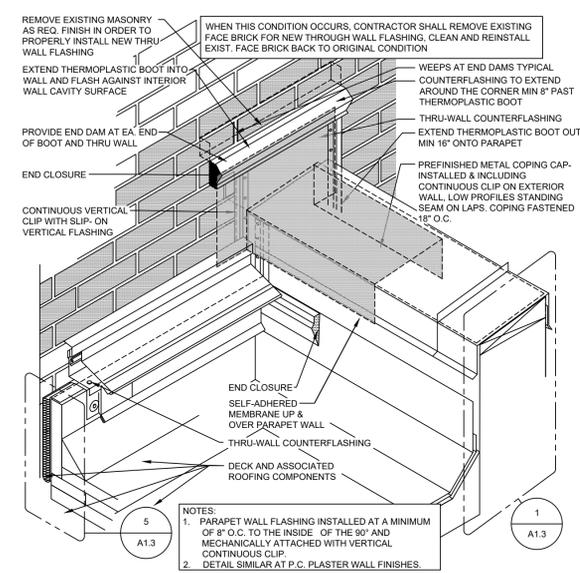
EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HOUSTON, TX 77257
TEL: (956) 845-2987
FAX: (956) 845-9726



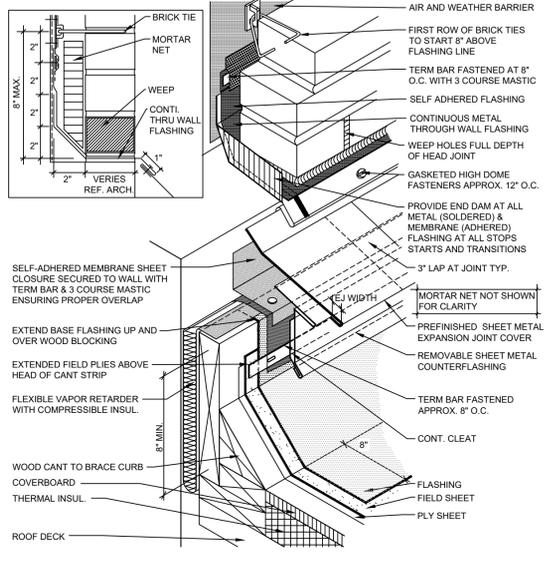
MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO.
FILE NO. DWG/MissionCISD/CollegiatePavilion

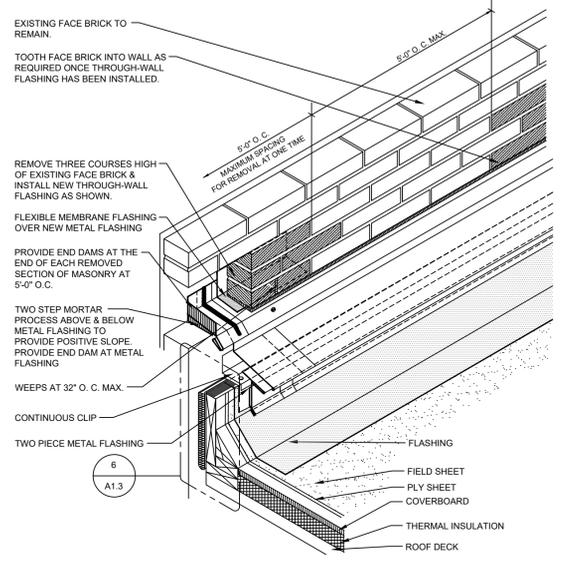
A1.2 SHEET OF 13



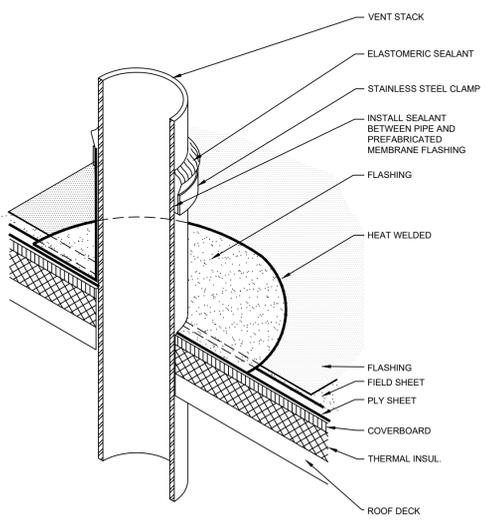
7 BRICK REMOVAL TRANSITION
NOT TO SCALE



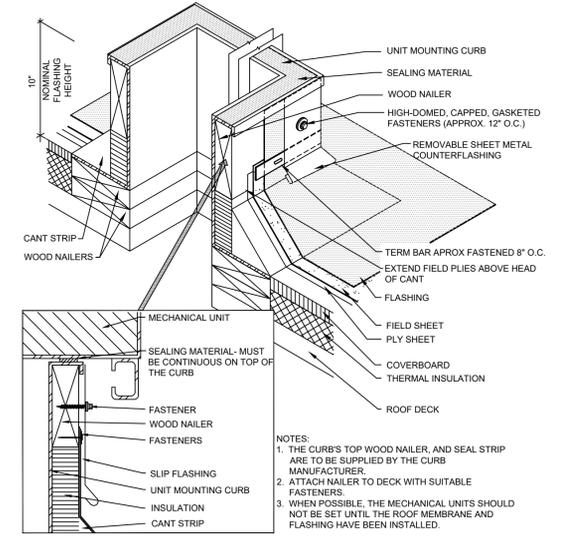
6 RISEWALL EXPANSION JOINT
NOT TO SCALE



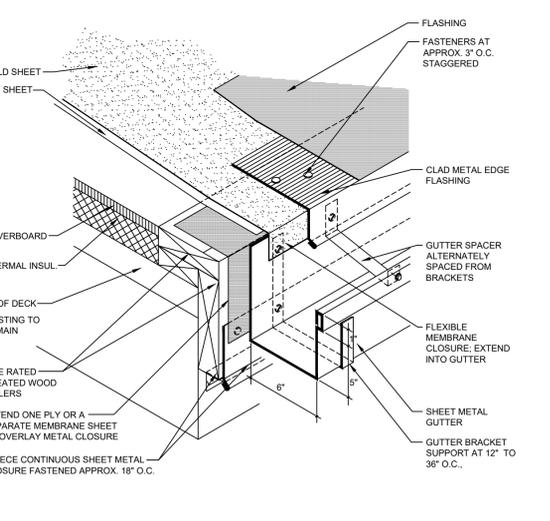
9 3 COURSE BRICK REMOVAL @RISEWALL EJ
NOT TO SCALE



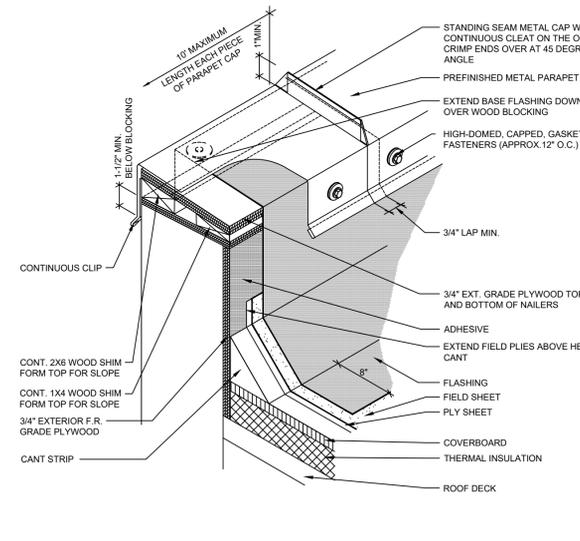
3 VENT STACK
NOT TO SCALE



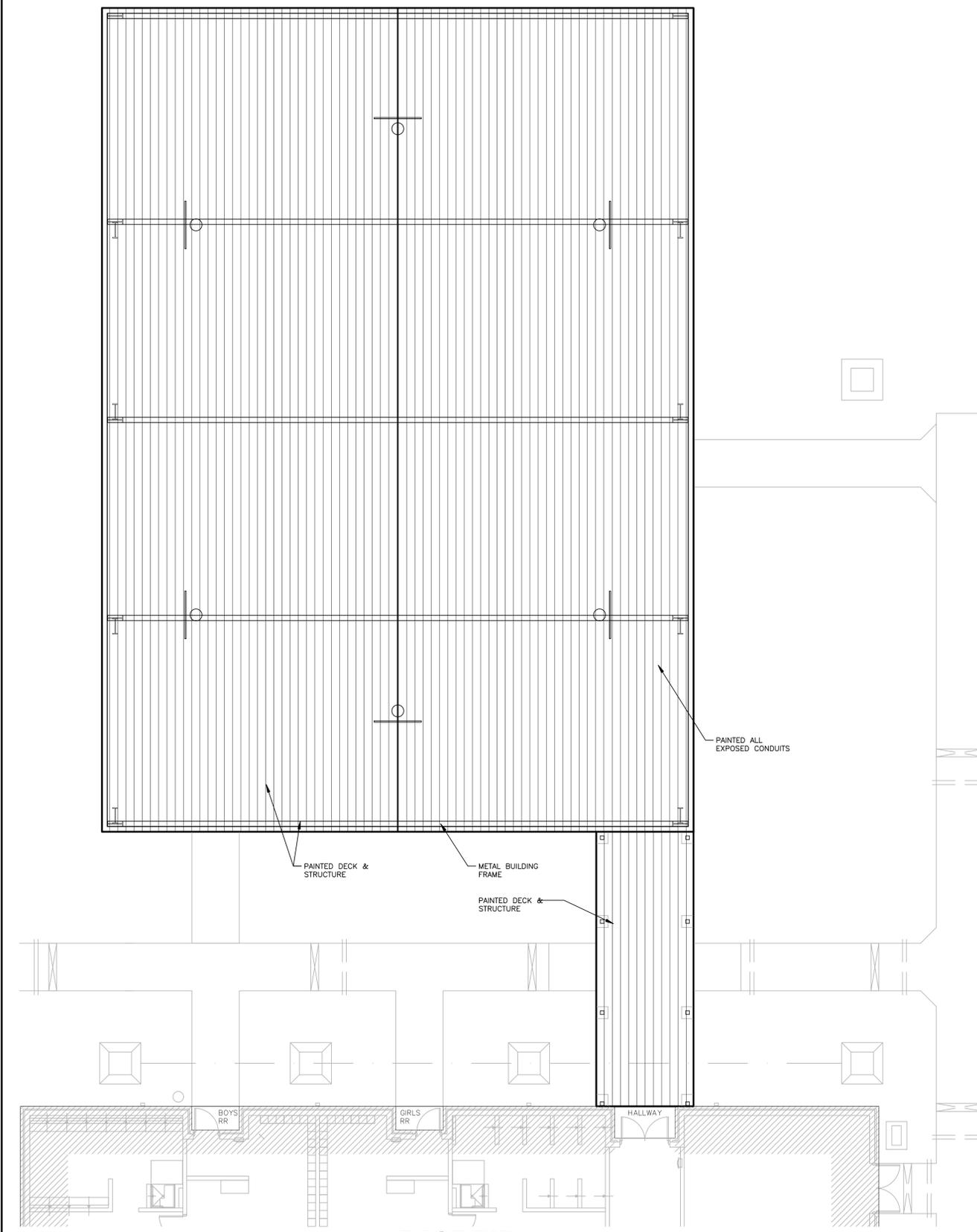
3 MECHANICAL CURB
NOT TO SCALE



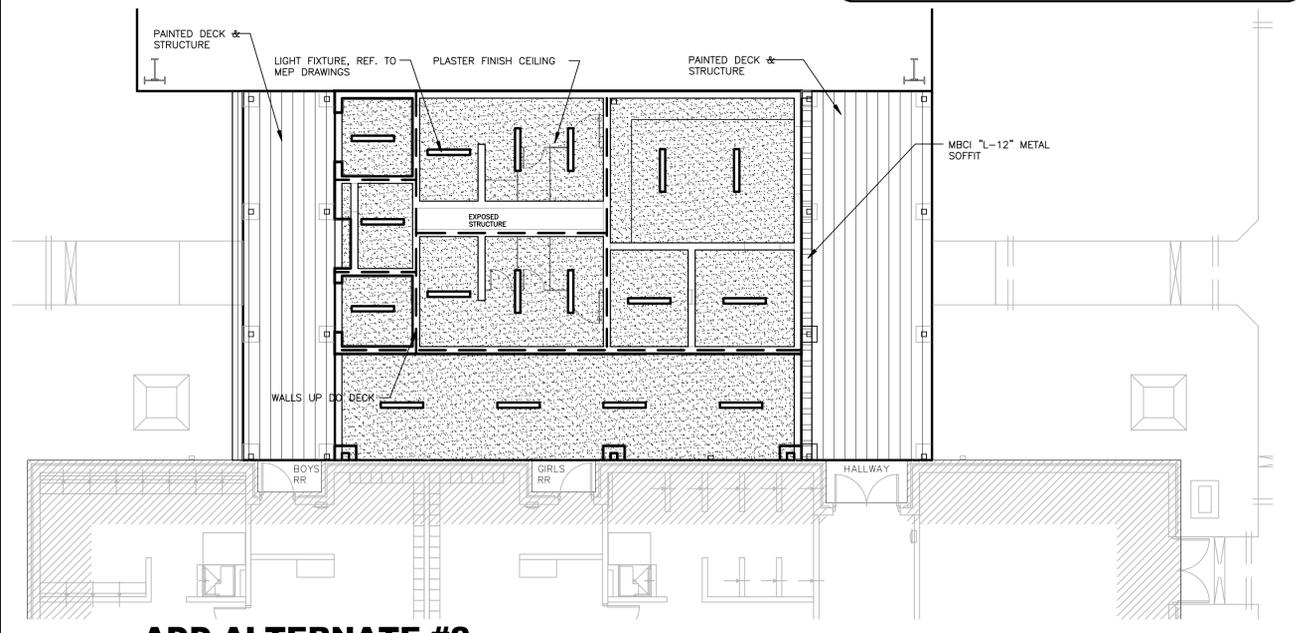
2 METAL EDGE GUTTER AT EAVE
NOT TO SCALE



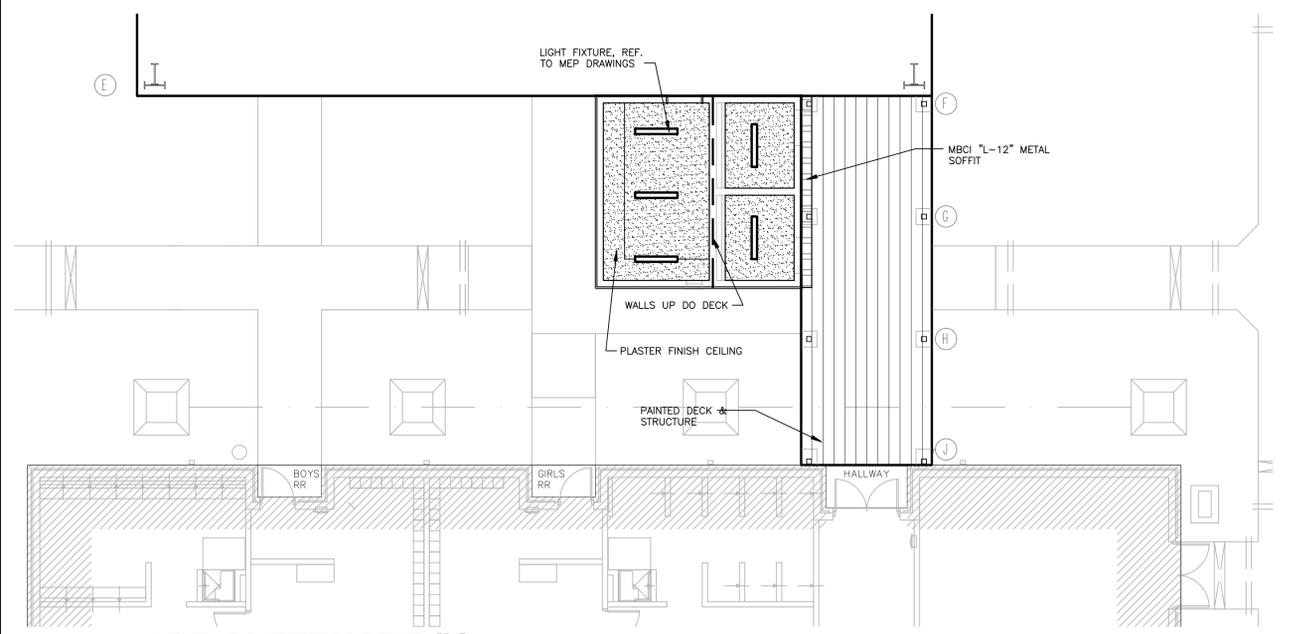
1 LOW PARAPET
NOT TO SCALE



BASE BID REFLECTED CLG. PLAN
 SCALE: 1/8"=1'-0"



ADD ALTERNATE #2 REFLECTED CLG. PLAN
 SCALE: 1/8"=1'-0"



ADD ALTERNATE #1 REFLECTED CLG. PLAN
 SCALE: 1/8"=1'-0"

CEILING LEGEND

PLASTER CEILING [Pattern]

WALL TO DECK [Pattern]

METAL SOFFIT, PAINTED [Pattern]

NOTES

- 5/8" FIRE RATED GYP. BOARD ON FIRE FRONT GRID 659 AND 654 BY CHICAGO OR APPROVED EQUAL AT ALL GYP. BOARD CEILINGS TYP.
- ALL METAL SOFFITS SHALL BE M.B.C.I. "L 12" PRE-FINISHED OR APPROVED EQUAL.
- PAINT ALL EXPOSED STRUCTURES, PURLINS, CONDUITS, A/C DUCTWORK, STEEL AT BACKBOARDS, ETC.
- ALL WALLS (CMU AND OTHERWISE) SHALL BE MIN. 8" ABOVE ADJACENT HIGHEST CEILING, UNLESS OTHERWISE SPECIFIED.
- FURR ALL COLUMNS WHETHER SHOWN OR NOT.
- CORDINATE TYPES & LOCATION OF ALL LIGHT FIXTURES WITH MEP

DATE APPROVED

NO. REVISIONS

DATE: DESIGNED: DRAWN: CHECKED: SCALE:

EGV ARCHITECTS, INC.
 220 S. BRIDGE STREET
 PO BOX 8827
 HIDALGO, TX 78557
 TEL: (956) 845-2987
 FAX: (956) 845-9726

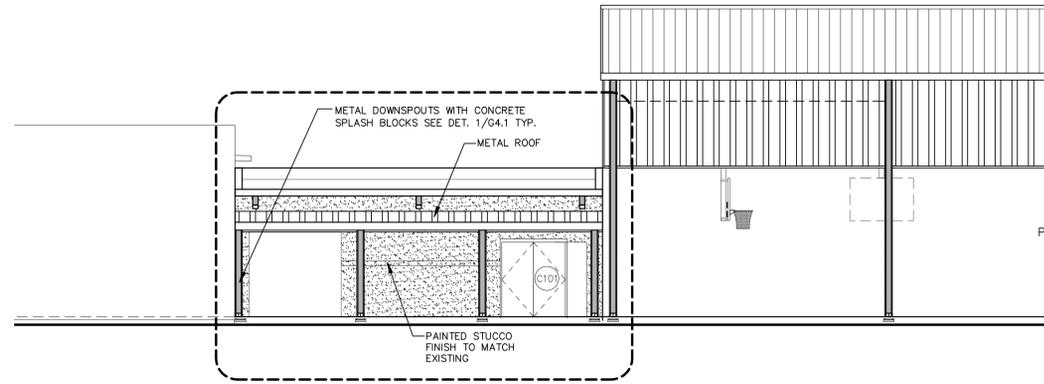
EGV ARCHITECTS, INC.

REGISTERED ARCHITECT
 STARBUARD & VEA
 14401
 STATE OF TEXAS
 JUL 22 2022

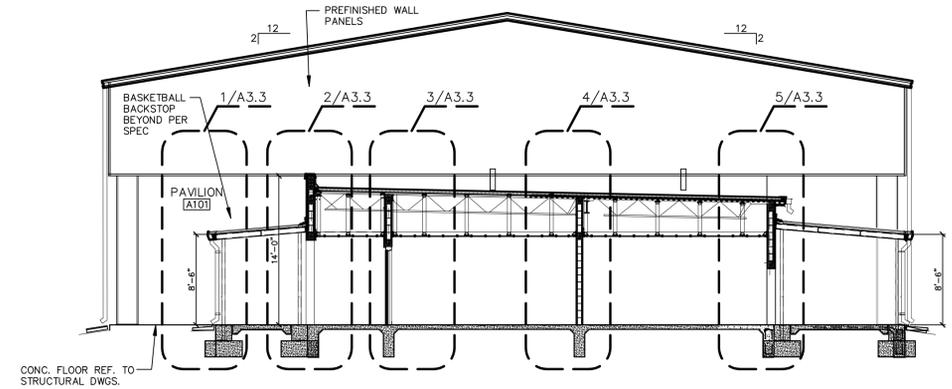
MISSION CISD - COLLEGIATE H.S.
 PHYSICAL EDUCATION PAVILION
 ALTON TEXAS

JOB NO.
 FILE NO. DWG/MissionCISD/CollegiatePavilion

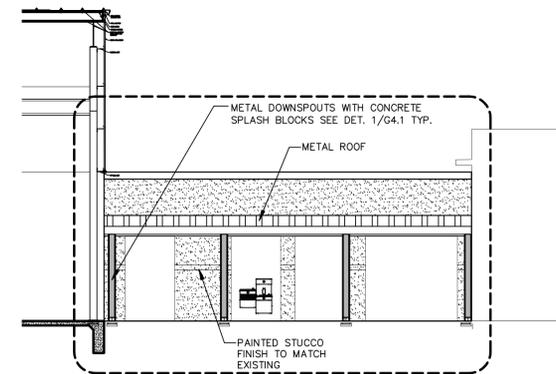
A1.5 SHEET OF **13**



1 EXTERIOR ELEVATION (ALT. #2)
SCALE: 1/8"=1'-0"



2 BUILDING SECTION (ALT. #2)
SCALE: 1/8"=1'-0"



3 BUILDING SECTION N (ALT. #2)
SCALE: 1/8"=1'-0"

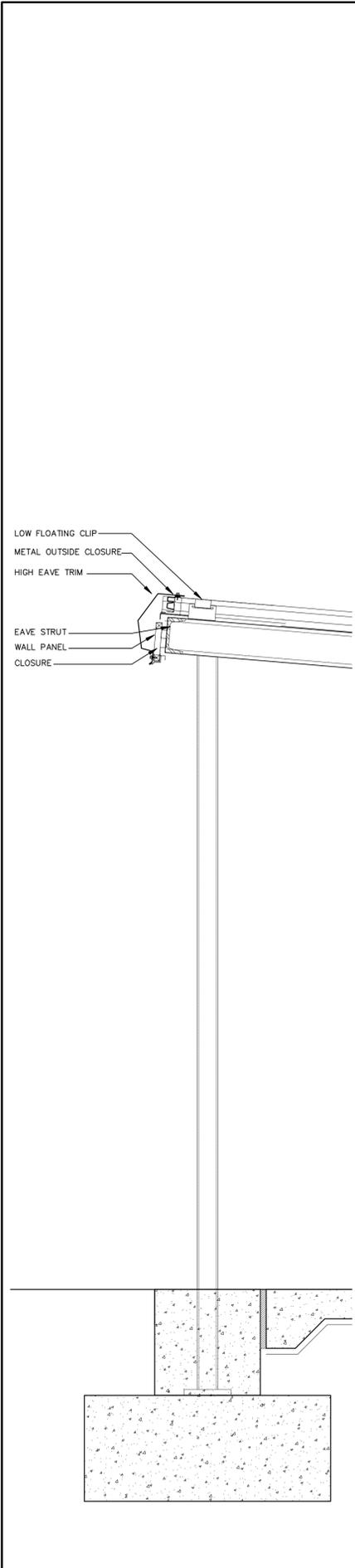
DATE:	DESIGNED:	DRAWN:	CHECKED:	SCALE:

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 845-2987
FAX: (956) 845-9726

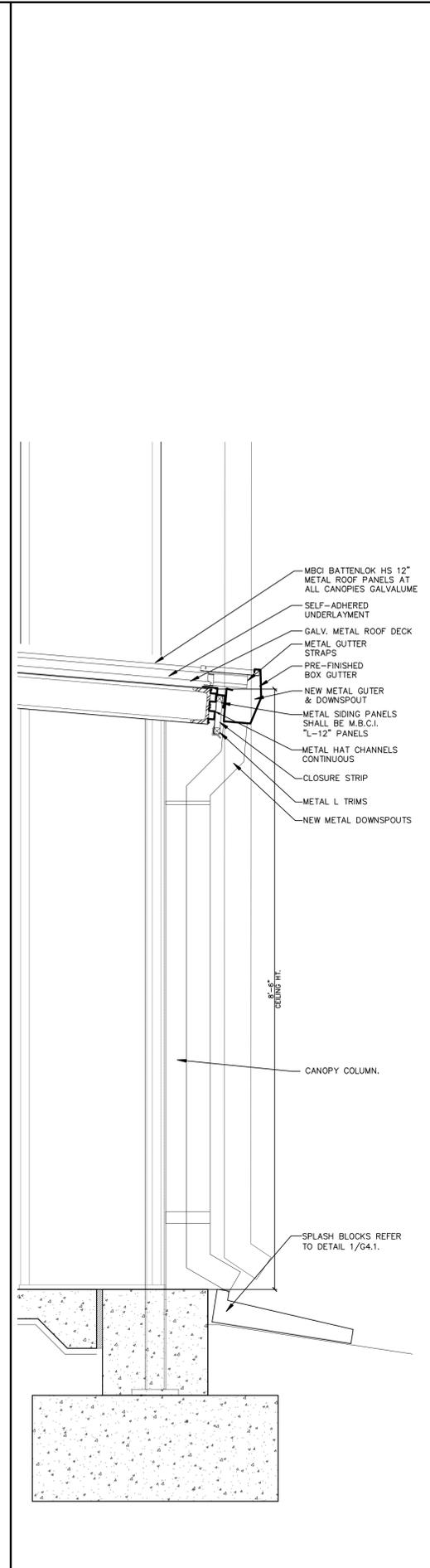


MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

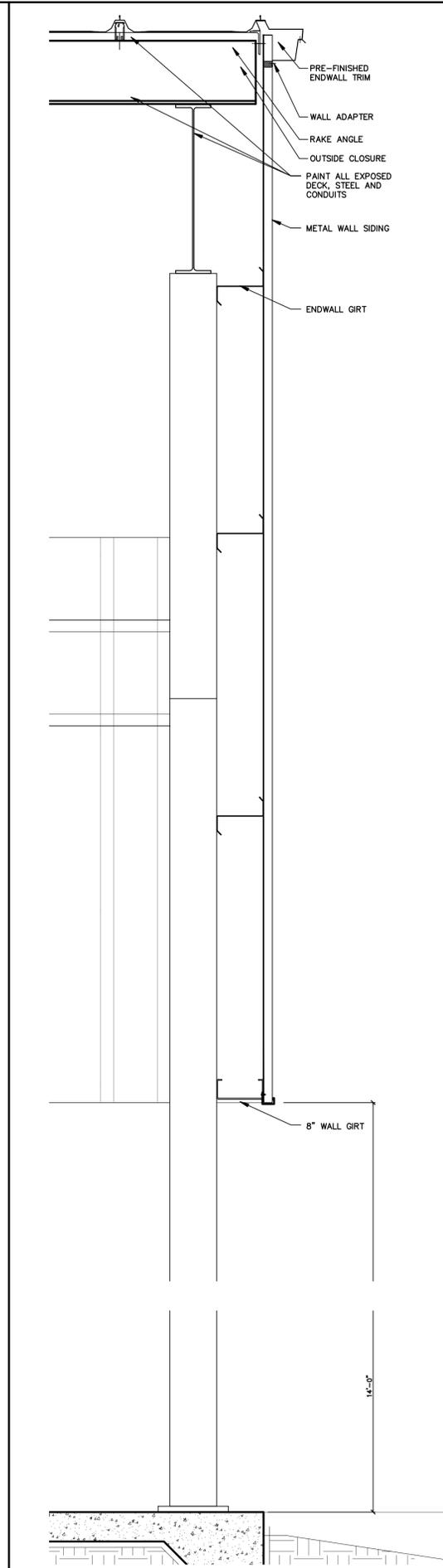
JOB NO.
FILE NO. DW/MissionCISD/CollegiatePavilion



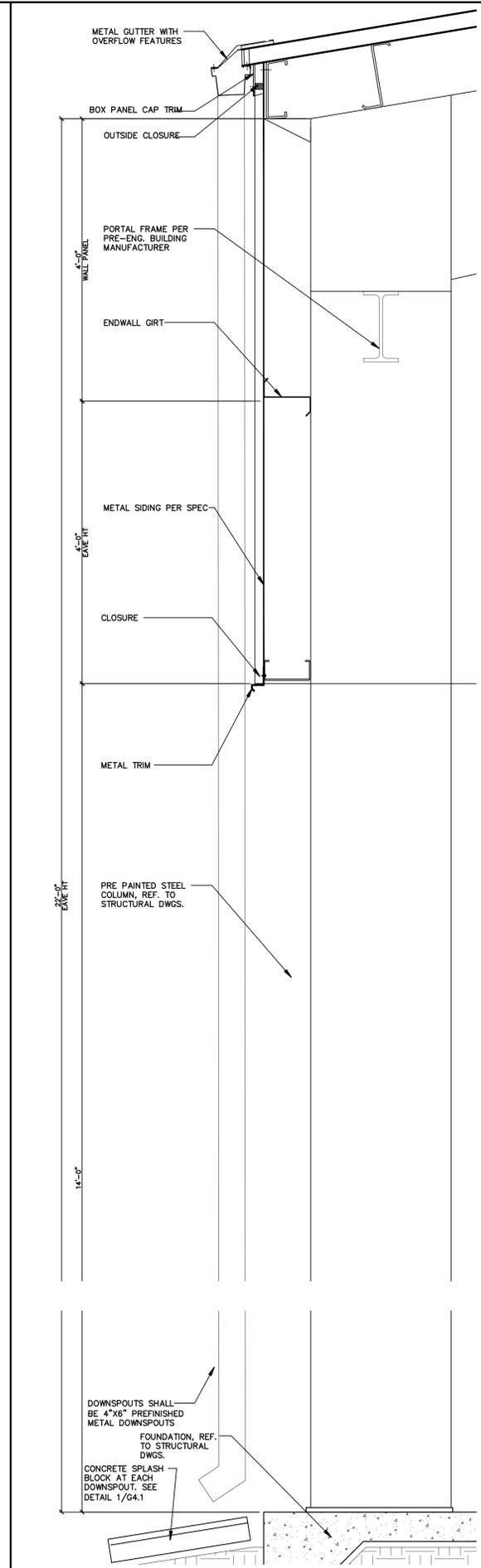
1 SECTION
SCALE: 1" = 1'-0"



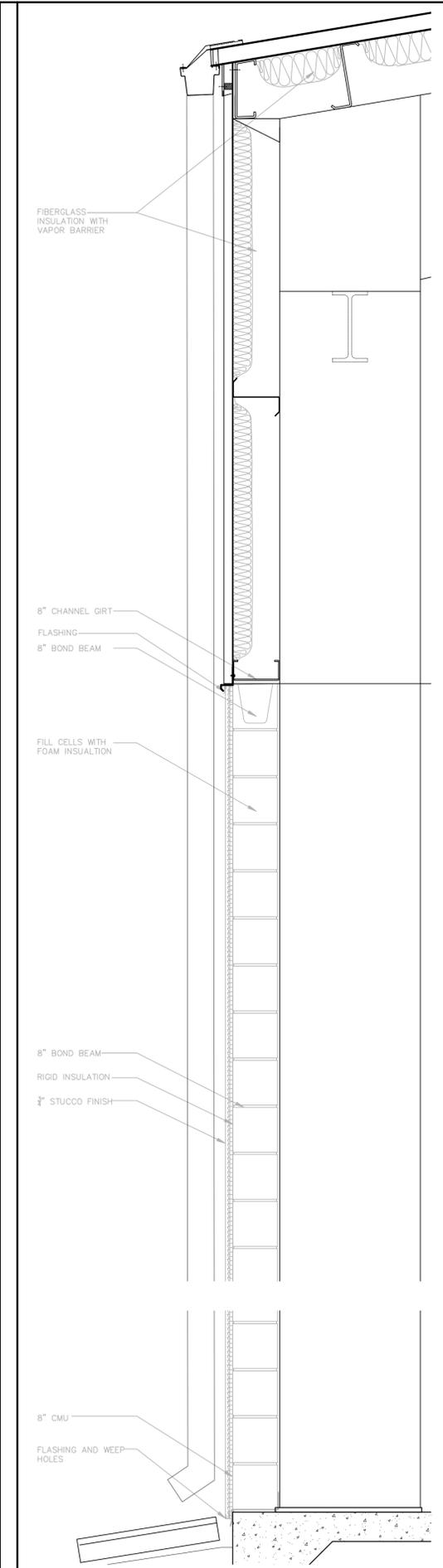
2 SECTION
SCALE: 1" = 1'-0"



3 SECTION
SCALE: 1" = 1'-0"

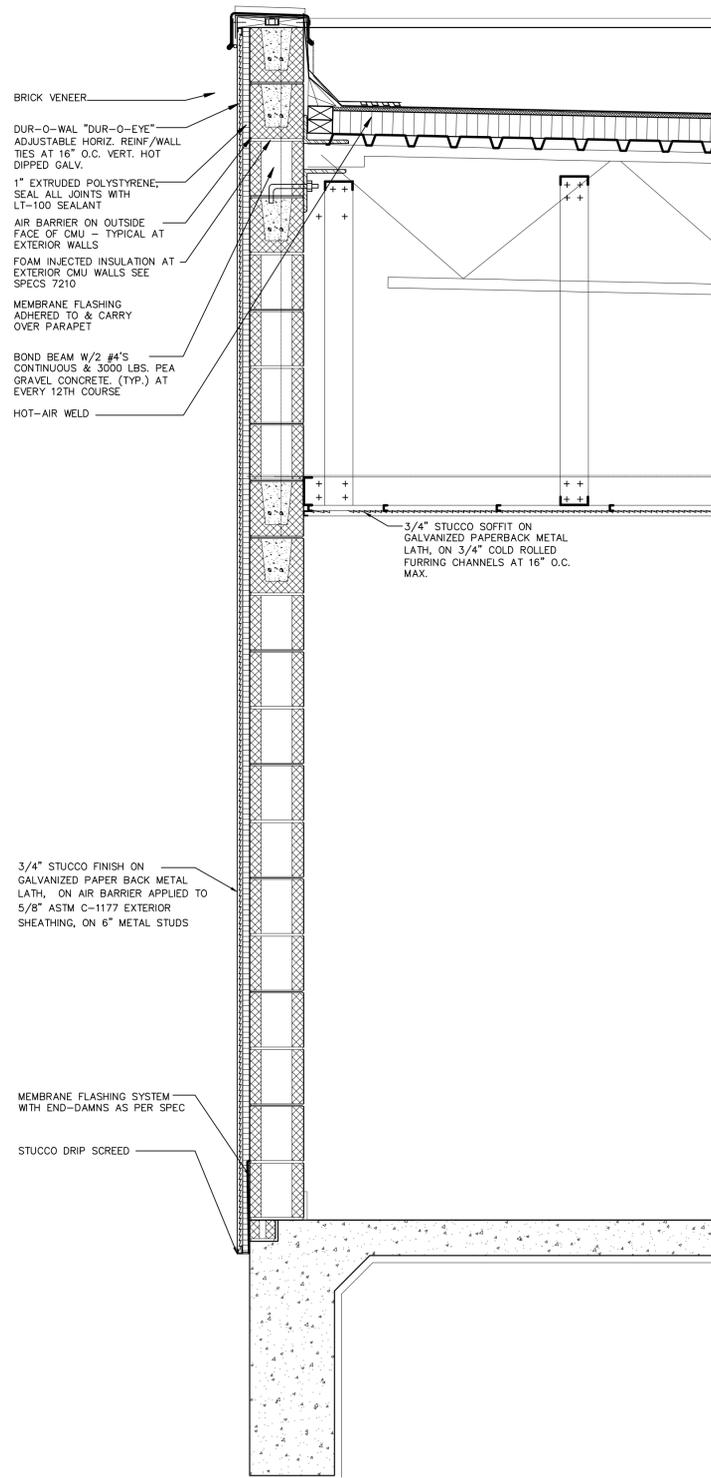


4 SECTION
SCALE: 1" = 1'-0"

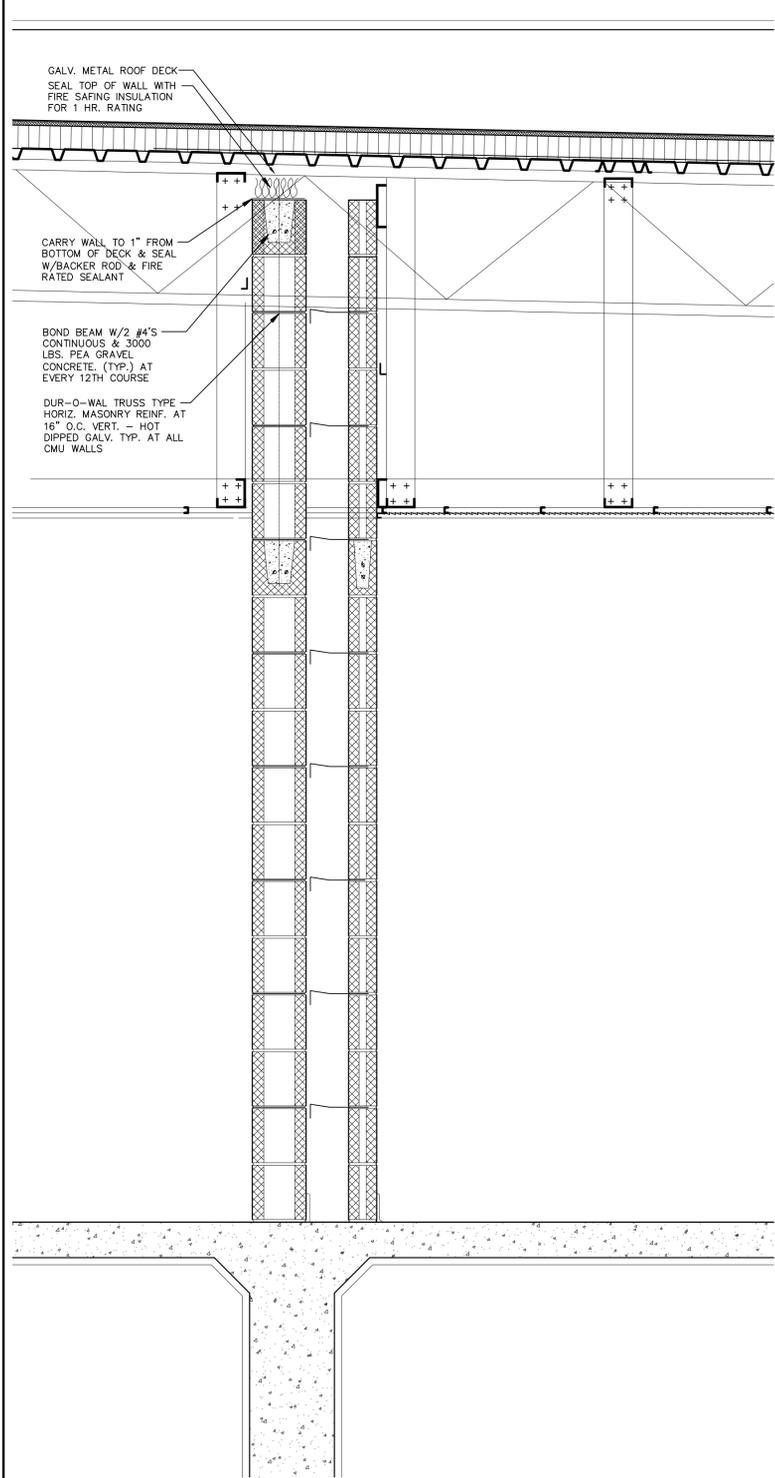


5 FUTURE ENCLOSURE
N.I.C.

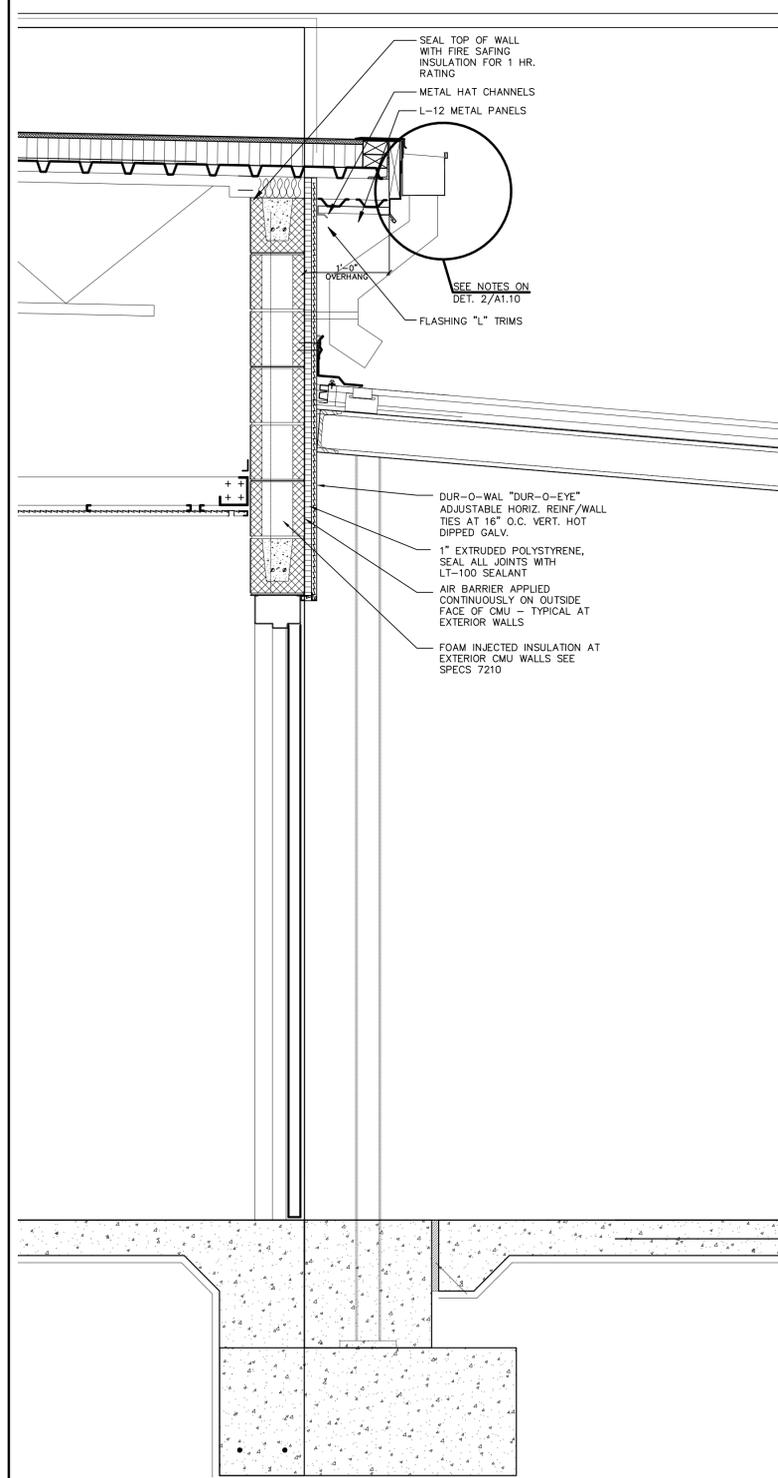
DATE:	DESIGNED:	DRAWN:	CHECKED:	SCALE:
NO. REVISIONS				
188				
DATE APPROVED				
EGV ARCHITECTS, INC. 220 S. BRIDGE STREET PO BOX 8827 HIDALGO, TX 78557 TEL: (956) 845-2987 FAX: (956) 845-9726				
JUL 22 2022				
MISSION CISD - COLLEGIATE H.S. PHYSICAL EDUCATION PAVILION ALTON TEXAS				
JOB NO.				
FILE NO. DWG/MissionCISD/CollegiatePavilion				
A3.1 SHEET OF 13				



1 SECTION
SCALE: 1" = 1'-0"



2 SECTION
SCALE: 1" = 1'-0"



3 SECTION
SCALE: 1" = 1'-0"

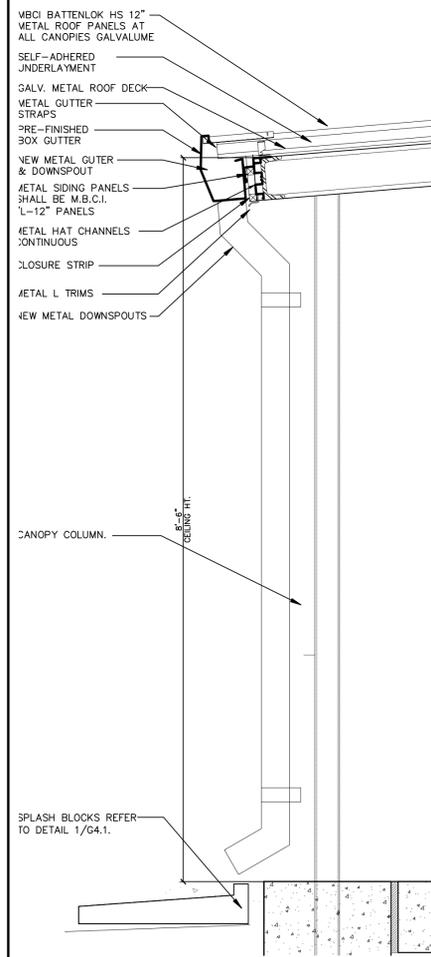
DATE:	DESIGNED:	DRAWN:	CHECKED:	SCALE:
NO. REVISIONS	DATE APPROVED			
	189			

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 845-2987
FAX: (956) 845-9726

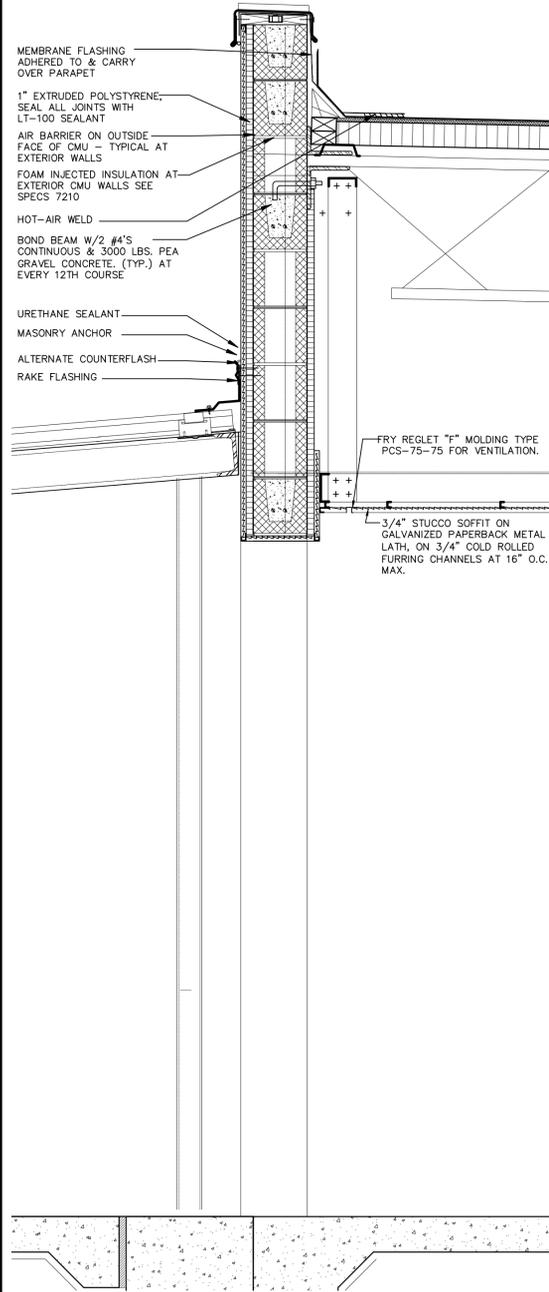


MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

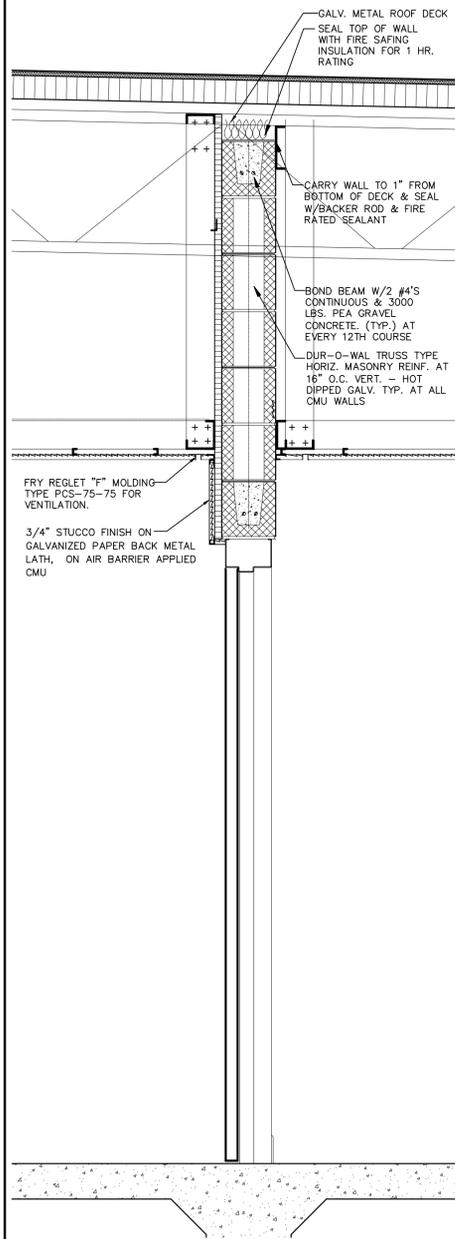
JOB NO.
FILE NO. DWG/MissionCISD/CollegiatePavilion



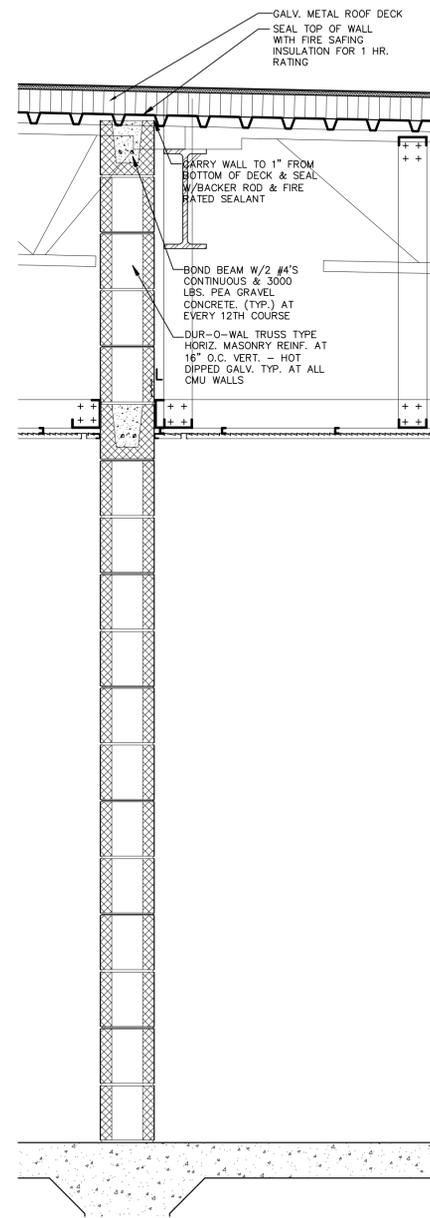
1 SECTION
SCALE: 1" = 1'-0"



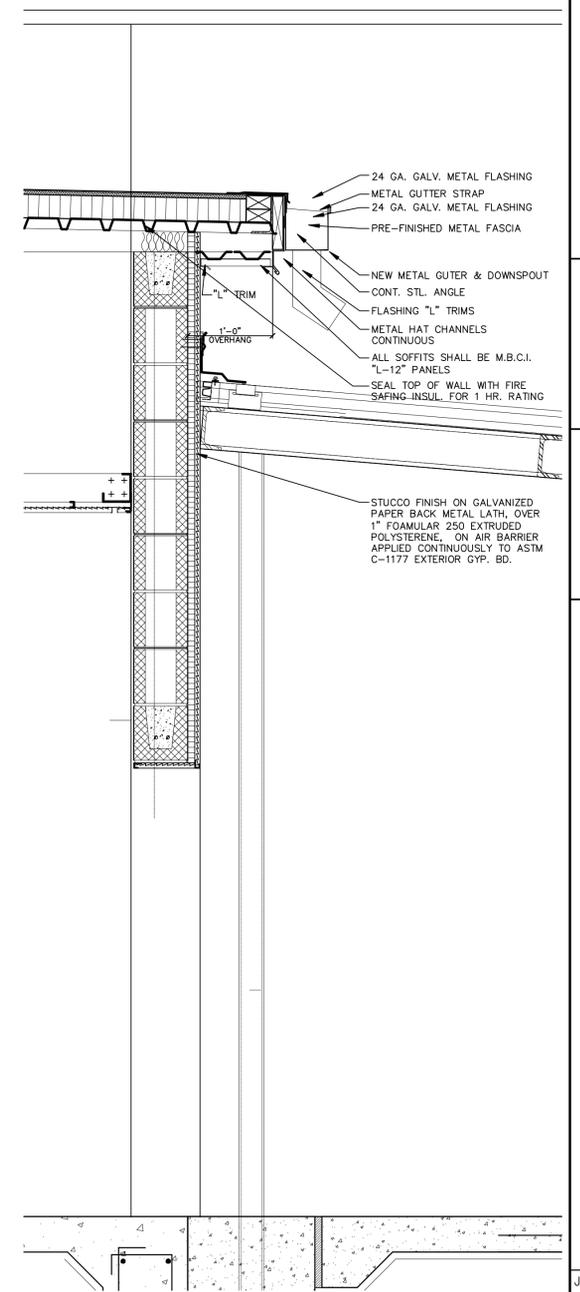
2 SECTION
SCALE: 1" = 1'-0"



3 SECTION
SCALE: 1" = 1'-0"



4 SECTION
SCALE: 1" = 1'-0"



5 SECTION
SCALE: 1" = 1'-0"

NO.	REVISIONS	DATE	APPROVED

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 843-2987
FAX: (956) 843-9726



MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO.
FILE NO. DW/MissionCISD/CollegiatePavilion
A3.3 SHEET OF **13**

EROSION GENERAL NOTES:

- IT IS THE INTENT OF THE INFORMATION PROVIDED ON THIS SHEET AND WITHIN THE SPECIFICATIONS TO BE USED AS THE GENERAL GUIDELINES OF THE STORM WATER OF COMPLIANCE WITH FEDERAL REGULATIONS. THE CONTRACTOR SHALL PREPARE THE STORM WATER POLLUTION PREVENTION PLAN AND BE SOLELY RESPONSIBLE FOR ITS IMPLEMENTATION. THE STORM WATER POLLUTION PREVENTION PLAN SHALL MEET THE REQUIREMENTS SET FORTH BY THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (TPDES) GENERAL PERMIT NO. TXR15000 TO DISCHARGE WASTE FROM CONSTRUCTION SITES ISSUED AND EFFECTIVE MARCH 5, 2003.
- THE STORM WATER POLLUTION PLAN SHOULD ADDRESS THREE GOALS: A) DIVERSION OF UPSLOPE WATER AROUND DISTURBED AREAS OF THE SITE; B) LIMITS THE EXPOSURE OF DISTURBED AREAS TO THE SHORTEST DURATION POSSIBLE; AND C) REMOVAL OF SEDIMENT FROM STORM WATER BEFORE IT LEAVES THE SITE.
- THE CONTRACTOR SHALL MAKE THE STORM WATER POLLUTION PREVENTION PLAN AVAILABLE, UPON REQUEST, TO (EPA).
- THE CONTRACTOR MUST AMEND PLANS WHENEVER THERE IS A CHANGE IN DESIGN, CONSTRUCTION, OPERATION, OR MAINTENANCE OF THE PLAN, OR WHEN THE EFFECTIVE PLAN PROVES INEFFECTIVE. MODIFICATIONS INCLUDING DESIGN AND ALL ADDITIONAL MATERIALS AND WORK SHALL BE ACCOMPLISHED BY THE CONTRACTOR AT NO ADDITIONAL EXPENSE BY THE OWNER.
- STABILIZATION MEASURES ARE TO BE INSPECTED AT A MINIMUM OF ONCE EVERY 14 DAYS AND WITHIN 24 HOURS AFTER ANY STORM EVENT GREATER THAN 0.5 INCHES. REPAIRS AND INADEQUACIES REVEALED BY THE INSPECTION MUST BE IMPLEMENTED WITHIN 7 CALENDAR DAYS FOLLOWING THE INSPECTION.
- AN INSPECTION REPORT THAT SUMMARIZES INSPECTION ACTIVITIES AND IMPLEMENTATION OF THE STORM WATER POLLUTION PREVENTION PLAN SHALL BE RETAINED AND MADE PART OF THE PLAN.
- ALL CONTRACTORS AND SUBCONTRACTORS IDENTIFIED IN THE PLAN MUST CERTIFY AS TO AN UNDERSTANDING OF THE NPDES GENERAL PERMIT BEFORE CONDUCTING ANY ACTIVITY IDENTIFIED IN THE POLLUTION PREVENTION PLAN.
- THE CONTRACTOR SHALL ADOPT APPROPRIATE CONSTRUCTION SITE MANAGEMENT PRACTICES TO PREVENT THE DISCHARGE OF OILS, GREASE, PAINTS, GASOLINE, AND OTHER POLLUTANTS TO STORM WATER. APPROPRIATE PRACTICES CAN INCLUDE: DESIGNATING AREAS FOR EQUIPMENT MAINTENANCE AND REPAIR; REGULAR COLLECTION OF WASTE; CONVENIENTLY LOCATED WASTE RECEPTACLES; AND DESIGNATING AND CONTROLLING EQUIPMENT WASHDOWN.
- THE CONTRACTOR SHALL AMEND OR MODIFY THIS PLAN AS REQUIRED BY CONSTRUCTION MEANS, METHODS AND SEQUENCE. MODIFICATIONS SHALL NOT COMPROMISE THE INTENT OF REQUIREMENTS OF LAW AND THIS PLAN. MODIFICATIONS SHALL NOT BE BASIS FOR ADDITIONAL COST TO THE OWNER.
- AREAS OF CONSTRUCTION ELSEWHERE ON THE JOB SITE SHALL CONFORM TO THE DETAILS SHOWN ON THE PLANS.
- BORROW AREAS, IF EXCAVATED, SHALL BE PROTECTED AND STABILIZED UTILIZING THE PLAN DETAILS. ALL WORK SHALL CONFORM TO GOVERNMENTAL REQUIREMENTS AND BECOME PART OF THE STORM WATER POLLUTION PREVENTION PLAN (SWP3). THE WORK SHALL BE DONE BY THE CONTRACTOR AT NO ADDITIONAL EXPENSE TO THE OWNER.
- ALL NON-PAVED AREAS SHALL BE MULCHED AND SEEDED WITH EROSION PROTECTION IMMEDIATELY UPON COMPLETION OF FINAL GRADING. THIS INCLUDES ALL DITCHED AND EMBANKMENTS. THE CONTRACTOR SHALL MAINTAIN FINAL GRADING AND KEEP SEEDED AREAS WATERED UNTIL FULLY ESTABLISHED AND ACCEPTED BY THE OWNER.
- THE CONTRACTOR SHALL CONSTRUCT A STABILIZED CONSTRUCTION EXIT AT ALL TRAFFIC EXIT POINTS PRIOR TO EXITING ONTO ANY PAVED ROADWAY.

NOTES:

- STONE SHALL BE 3 TO 5 INCH DIA. CRUSHED ROCK OR ACCEPTABLE CRUSHED CEMENT CONCRETE.
- WHEN NECESSARY, VEHICLES SHALL BE CLEANED TO REMOVE SEDIMENT PRIOR TO ENTRANCE ONTO A PUBLIC ROADWAY. WHEN WASHING IS REQUIRED, IT SHALL BE DONE ON AN AREA STABILIZED WITH CRUSHED STONE WITH DRAINAGE FLOWING AWAY FROM BOTH THE STREET AND THE STABILIZED ENTRANCE. ALL SEDIMENT SHALL BE PREVENTED FROM ENTERING ANY STORM DRAIN, DITCH OR WATERCOURSE USING APPROVED METHODS.
- THE ENTRANCE SHALL BE PROPERLY GRADED OR INCORPORATE DRAINAGE SWALE TO PREVENT RUNOFF FROM LEAVING THE CONSTRUCTION SITE.
- THE ENTRANCE SHALL BE MAINTAINED IN A CONDITION WHICH WILL PREVENT TRACKING OR FLOWING OF SEDIMENT ONTO PAVED SURFACES. THIS MAY REQUIRE PERIODIC TOP DRESSING WITH ADDITIONAL STONE AS CONDITIONS DEMAND. ALL SEDIMENT SPILLED, DROPPED, WASHED OR TRACKED ONTO PAVEMENT SURFACES, MUST BE REMOVED IMMEDIATELY.

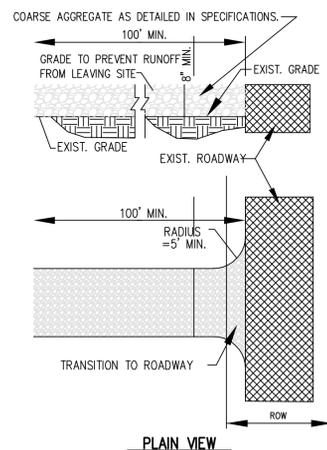
GENERAL NOTES:

- STEEL POSTS WHICH SUPPORT THE SILT FENCE SHALL BE INSTALLED WITH A SLIGHT ANGLE TOWARD THE ANTICIPATED RUNOFF SOURCE. POST MUST BE EMBEDDED A MINIMUM OF 18".
- THE TOE OF THE SILT FENCE SHALL BE TRENCHED IN WITH A SPADE OR MECHANICAL TRENCHER, SO THAT THE DOWNSLOPE FACE OF THE TRENCH IS FLAT AND PERPENDICULAR TO THE LINE OF FLOW. WHERE FENCE CANNOT BE TRENCHED IN WEIGHT FABRIC FLAP WITH WASHED GRAVEL ON UPHILL SIDE, AS NECESSARY, TO PREVENT FLOW UNDER FENCE.
- THE TRENCH MUST BE A MINIMUM OF 6 INCHES DEEP AND 6 INCHES WIDE TO ALLOW FOR THE SILT FENCE FABRIC TO BE LAIN IN THE GROUND AND BACKFILLED.
- SILT FENCE SHOULD BE SECURELY FASTENED TO EACH STEEL SUPPORT POST OF TO BACKING SUPPORT, WITH IS IN TURN ATTACHED TO THE STEEL FENCE POST FABRIC SHALL OVERLAP AT BUTTING ENDS A MINIMUM OF 3 FEET AND SHALL BE JOINED SUCH THAT NO BYPASS OR LEAKAGE OCCURS.
- INSPECTION SHALL BE MADE WEEKLY OR AFTER EACH RAINFALL, REPAIR OR REPLACEMENT SHALL BE MADE PROMPTLY AS NEEDED.
- SILT FENCE SHALL BE REMOVED WHEN THE SITE IS COMPLETELY STABILIZED SO AS NOT TO BLOCK OR IMPEDE STORM FLOW OR DRAINAGE.
- ACCUMULATED SILT SHALL BE REMOVED WHEN IT REACHES A DEPTH OF 6 INCHES THE SILT SHALL BE DISPOSED OF IN AN APPROVED SITE AND IN SUCH A MANNER AS TO NOT CONTRIBUTE TO ADDITIONAL SILTATION.

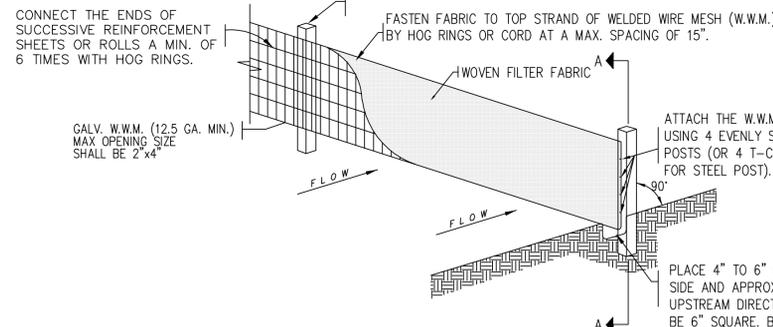
SEDIMENT CONTROL FENCE USAGE GUIDELINES

A SEDIMENT CONTROL FENCE MAY BE CONSTRUCTED NEAR THE DOWNSTREAM PERIMETER OF A DISTURBED AREA ALONG A CONTOUR TO INTERCEPT SEDIMENT FROM OVERLAND RUNOFF. A 2-YEAR STORM FREQUENCY MAY BE USED TO CALCULATE THE FLOW RATE TO BE FILTERED.

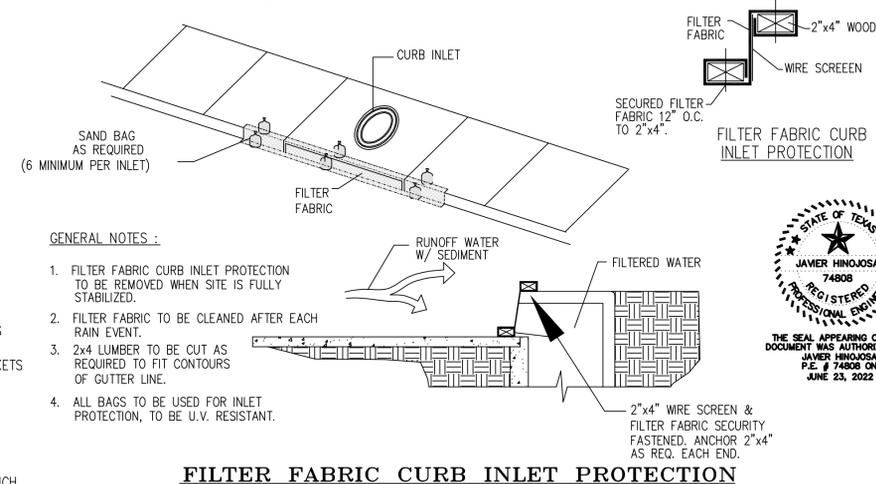
SEDIMENT CONTROL FENCE SHOULD BE SIZED TO FILTER A MAX. FLOW THROUGH RATE OF 100 GPM/FT. SEDIMENT CONTROL FENCE IS NOT RECOMMENDED TO CONTROL EROSION FROM A DRAINAGE AREA LARGER THAN TWO ACRES.



STABILIZED CONSTRUCTION ENTRANCE/EXIT



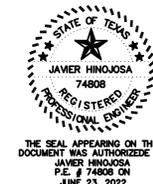
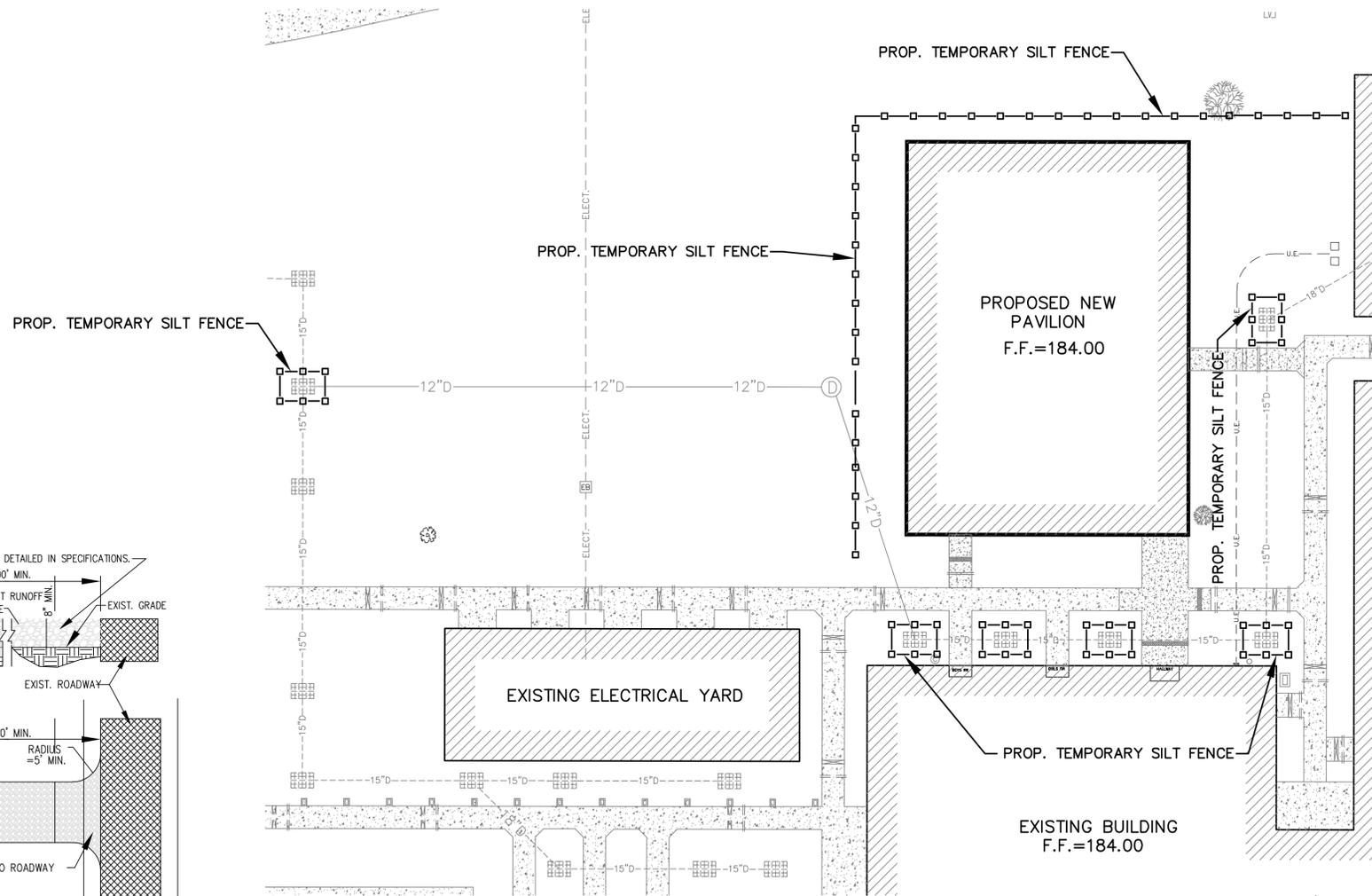
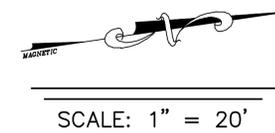
TEMPORARY SEDIMENT CONTROL FENCE



GENERAL NOTES:

- FILTER FABRIC CURB INLET PROTECTION TO BE REMOVED WHEN SITE IS FULLY STABILIZED.
- FILTER FABRIC TO BE CLEANED AFTER EACH RAIN EVENT.
- 2x4 LUMBER TO BE CUT AS REQUIRED TO FIT CONTOURS OF GUTTER LINE.
- ALL BAGS TO BE USED FOR INLET PROTECTION, TO BE U.V. RESISTANT.

FILTER FABRIC CURB INLET PROTECTION



NO.	REVISIONS	DATE	APPROVED

EGY ARCHITECTS, INC.
220 S. BRIDGE STREET
HOUSTON, TX 77057
TEL: (866) 845-2987
FAX: (866) 845-9726

JAVIER HINOJOSA ENGINEERING
CONSULTING ENGINEERS
418 E. WILSON ROAD
HOUSTON, TX 77064
TEL: (866) 845-2987
FAX: (866) 845-9726

**MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION (BASE BID)**
ALTON TEXAS

JOB NO. 2020	FILE NO. 1820
C-1	

EROSION GENERAL NOTES:

- IT IS THE INTENT OF THE INFORMATION PROVIDED ON THIS SHEET AND WITHIN THE SPECIFICATIONS TO BE USED AS THE GENERAL GUIDELINES OF THE STORM WATER OF COMPLIANCE WITH FEDERAL REGULATIONS. THE CONTRACTOR SHALL PREPARE THE STORM WATER POLLUTION PREVENTION PLAN AND BE SOLELY RESPONSIBLE FOR ITS IMPLEMENTATION. THE STORM WATER POLLUTION PREVENTION PLAN SHALL MEET THE REQUIREMENTS SET FORTH BY THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (TPDES) GENERAL PERMIT NO. TXR15000 TO DISCHARGE WASTE FROM CONSTRUCTION SITES ISSUED AND EFFECTIVE MARCH 5, 2003.
- THE STORM WATER POLLUTION PLAN SHOULD ADDRESS THREE GOALS: A) DIVERSION OF UPSLOPE WATER AROUND DISTURBED AREAS OF THE SITE; B) LIMITS THE EXPOSURE OF DISTURBED AREAS TO THE SHORTEST DURATION POSSIBLE; AND C) REMOVAL OF SEDIMENT FROM STORM WATER BEFORE IT LEAVES THE SITE.
- THE CONTRACTOR SHALL MAKE THE STORM WATER POLLUTION PREVENTION PLAN AVAILABLE, UPON REQUEST, TO (EPA).
- THE CONTRACTOR MUST AMEND PLANS WHENEVER THERE IS A CHANGE IN DESIGN, CONSTRUCTION, OPERATION, OR MAINTENANCE OF THE PLAN, OR WHEN THE EFFECTIVE PLAN PROVES INEFFECTIVE. MODIFICATIONS INCLUDING DESIGN AND ALL ADDITIONAL MATERIALS AND WORK SHALL BE ACCOMPLISHED BY THE CONTRACTOR AT NO ADDITIONAL EXPENSE BY THE OWNER.
- STABILIZATION MEASURES ARE TO BE INSPECTED AT A MINIMUM OF ONCE EVERY 14 DAYS AND WITHIN 24 HOURS AFTER ANY STORM EVENT GREATER THAN 0.5 INCHES. REPAIRS AND INADEQUACIES REVEALED BY THE INSPECTION MUST BE IMPLEMENTED WITHIN 7 CALENDAR DAYS FOLLOWING THE INSPECTION.
- AN INSPECTION REPORT THAT SUMMARIZES INSPECTION ACTIVITIES AND IMPLEMENTATION OF THE STORM WATER POLLUTION PREVENTION PLAN SHALL BE RETAINED AND MADE PART OF THE PLAN.
- ALL CONTRACTORS AND SUBCONTRACTORS IDENTIFIED IN THE PLAN MUST CERTIFY AS TO AN UNDERSTANDING OF THE NPDES GENERAL PERMIT BEFORE CONDUCTING ANY ACTIVITY IDENTIFIED IN THE POLLUTION PREVENTION PLAN.
- THE CONTRACTOR SHALL ADOPT APPROPRIATE CONSTRUCTION SITE MANAGEMENT PRACTICES TO PREVENT THE DISCHARGE OF OILS, GREASE, PAINTS, GASOLINE, AND OTHER POLLUTANTS TO STORM WATER. APPROPRIATE PRACTICES CAN INCLUDE: DESIGNATING AREAS FOR EQUIPMENT MAINTENANCE AND REPAIR; REGULAR COLLECTION OF WASTE; CONVENIENTLY LOCATED WASTE RECEPTACLES; AND DESIGNATING AND CONTROLLING EQUIPMENT WASHDOWN.
- THE CONTRACTOR SHALL AMEND OR MODIFY THIS PLAN AS REQUIRED BY CONSTRUCTION MEANS, METHODS AND SEQUENCE. MODIFICATIONS SHALL NOT COMPROMISE THE INTENT OF REQUIREMENTS OF LAW AND THIS PLAN. MODIFICATIONS SHALL NOT BE BASIS FOR ADDITIONAL COST TO THE OWNER.
- AREAS OF CONSTRUCTION ELSEWHERE ON THE JOB SITE SHALL CONFORM TO THE DETAILS SHOWN ON THE PLANS.
- BORROW AREAS, IF EXCAVATED, SHALL BE PROTECTED AND STABILIZED UTILIZING THE PLAN DETAILS. ALL WORK SHALL CONFORM TO GOVERNMENTAL REQUIREMENTS AND BECOME PART OF THE STORM WATER POLLUTION PREVENTION PLAN (SWP3). THE WORK SHALL BE DONE BY THE CONTRACTOR AT NO ADDITIONAL EXPENSE TO THE OWNER.
- ALL NON-PAVED AREAS SHALL BE MULCHED AND SEEDED WITH EROSION PROTECTION IMMEDIATELY UPON COMPLETION OF FINAL GRADING. THIS INCLUDES ALL DITCHED AND EMBANKMENTS. THE CONTRACTOR SHALL MAINTAIN FINAL GRADING AND KEEP SEEDED AREAS WATERED UNTIL FULLY ESTABLISHED AND ACCEPTED BY THE OWNER.
- THE CONTRACTOR SHALL CONSTRUCT A STABILIZED CONSTRUCTION EXIT AT ALL TRAFFIC EXIT POINTS PRIOR TO EXITING ONTO ANY PAVED ROADWAY.

NOTES:

- STONE SHALL BE 3 TO 5 INCH DIA. CRUSHED ROCK OR ACCEPTABLE CRUSHED CEMENT CONCRETE.
- WHEN NECESSARY, VEHICLES SHALL BE CLEANED TO REMOVE SEDIMENT PRIOR TO ENTRANCE ONTO A PUBLIC ROADWAY. WHEN WASHING IS REQUIRED, IT SHALL BE DONE ON AN AREA STABILIZED WITH CRUSHED STONE WITH DRAINAGE FLOWING AWAY FROM BOTH THE STREET AND THE STABILIZED ENTRANCE. ALL SEDIMENT SHALL BE PREVENTED FROM ENTERING ANY STORM DRAIN, DITCH OR WATERCOURSE USING APPROVED METHODS.
- THE ENTRANCE SHALL BE PROPERLY GRADED OR INCORPORATE DRAINAGE SWALE TO PREVENT RUNOFF FROM LEAVING THE CONSTRUCTION SITE.
- THE ENTRANCE SHALL BE MAINTAINED IN A CONDITION WHICH WILL PREVENT TRACKING OR FLOWING OF SEDIMENT ONTO PAVED SURFACES. THIS MAY REQUIRE PERIODIC TOP DRESSING WITH ADDITIONAL STONE AS CONDITIONS DEMAND. ALL SEDIMENT SPILLED, DROPPED, WASHED OR TRACKED ONTO PAVEMENT SURFACES, MUST BE REMOVED IMMEDIATELY.

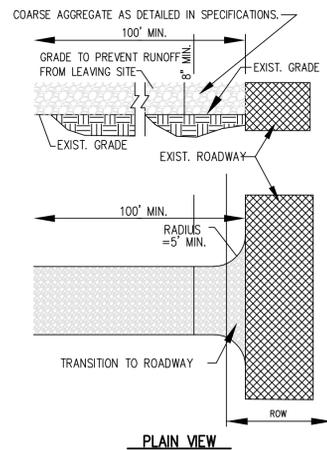
GENERAL NOTES:

- STEEL POSTS WHICH SUPPORT THE SILT FENCE SHALL BE INSTALLED WITH A SLIGHT ANGLE TOWARD THE ANTICIPATED RUNOFF SOURCE. POST MUST BE EMBEDDED A MINIMUM OF 18".
- THE TOE OF THE SILT FENCE SHALL BE TRENCHED IN WITH A SPADE OR MECHANICAL TRENCHER, SO THAT THE DOWNSLOPE FACE OF THE TRENCH IS FLAT AND PERPENDICULAR TO THE LINE OF FLOW. WHERE FENCE CANNOT BE TRENCHED IN WEIGHT FABRIC FLAP WITH WASHED GRAVEL ON UPHILL SIDE, AS NECESSARY, TO PREVENT FLOW UNDER FENCE.
- THE TRENCH MUST BE A MINIMUM OF 6 INCHES DEEP AND 6 INCHES WIDE TO ALLOW FOR THE SILT FENCE FABRIC TO BE LAIN IN THE GROUND AND BACKFILLED.
- SILT FENCE SHOULD BE SECURELY FASTENED TO EACH STEEL SUPPORT POST OF TO BACKING SUPPORT, WITH IS IN TURN ATTACHED TO THE STEEL FENCE POST FABRIC SHALL OVERLAP AT BUTTING ENDS A MINIMUM OF 3 FEET AND SHALL BE JOINED SUCH THAT NO BYPASS OR LEAKAGE OCCURS.
- INSPECTION SHALL BE MADE WEEKLY OR AFTER EACH RAINFALL, REPAIR OR REPLACEMENT SHALL BE MADE PROMPTLY AS NEEDED.
- SILT FENCE SHALL BE REMOVED WHEN THE SITE IS COMPLETELY STABILIZED SO AS NOT TO BLOCK OR IMPEDE STORM FLOW OR DRAINAGE.
- ACCUMULATED SILT SHALL BE REMOVED WHEN IT REACHES A DEPTH OF 6 INCHES THE SILT SHALL BE DISPOSED OF IN AN APPROVED SITE AND IN SUCH A MANNER AS TO NOT CONTRIBUTE TO ADDITIONAL SILTATION.

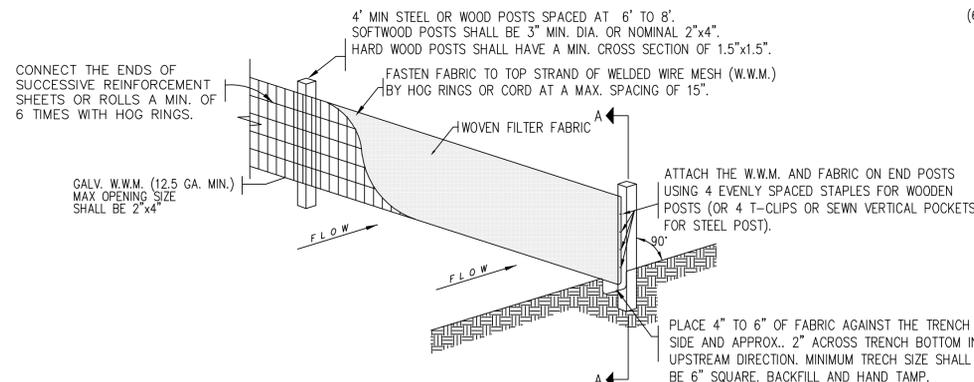
SEDIMENT CONTROL FENCE USAGE GUIDELINES

A SEDIMENT CONTROL FENCE MAY BE CONSTRUCTED NEAR THE DOWNSTREAM PERIMETER OF A DISTURBED AREA ALONG A CONTOUR TO INTERCEPT SEDIMENT FROM OVERLAND RUNOFF. A 2-YEAR STORM FREQUENCY MAY BE USED TO CALCULATE THE FLOW RATE TO BE FILTERED.

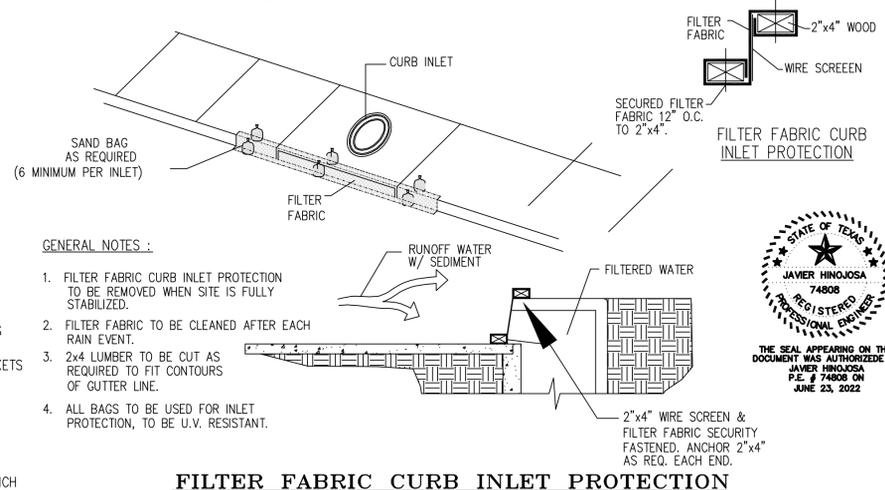
SEDIMENT CONTROL FENCE SHOULD BE SIZED TO FILTER A MAX. FLOW THROUGH RATE OF 100 GPM/FT. SEDIMENT CONTROL FENCE IS NOT RECOMMENDED TO CONTROL EROSION FROM A DRAINAGE AREA LARGER THAN TWO ACRES.



STABILIZED CONSTRUCTION ENTRANCE/EXIT



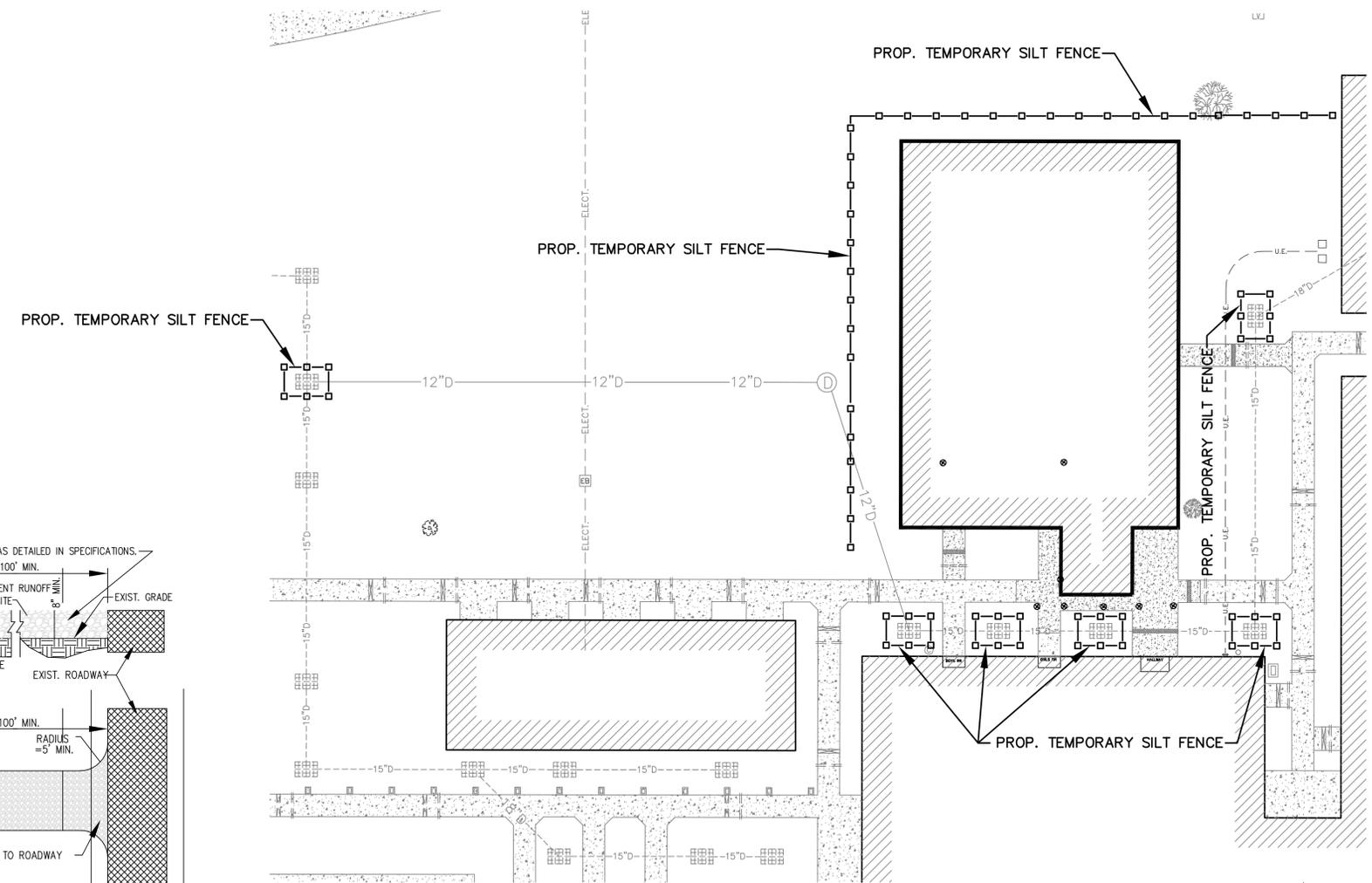
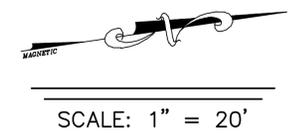
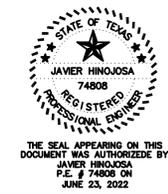
TEMPORARY SEDIMENT CONTROL FENCE



GENERAL NOTES:

- FILTER FABRIC CURB INLET PROTECTION TO BE REMOVED WHEN SITE IS FULLY STABILIZED.
- FILTER FABRIC TO BE CLEANED AFTER EACH RAIN EVENT.
- 2x4 LUMBER TO BE CUT AS REQUIRED TO FIT CONTOURS OF GUTTER LINE.
- ALL BAGS TO BE USED FOR INLET PROTECTION, TO BE U.V. RESISTANT.

FILTER FABRIC CURB INLET PROTECTION



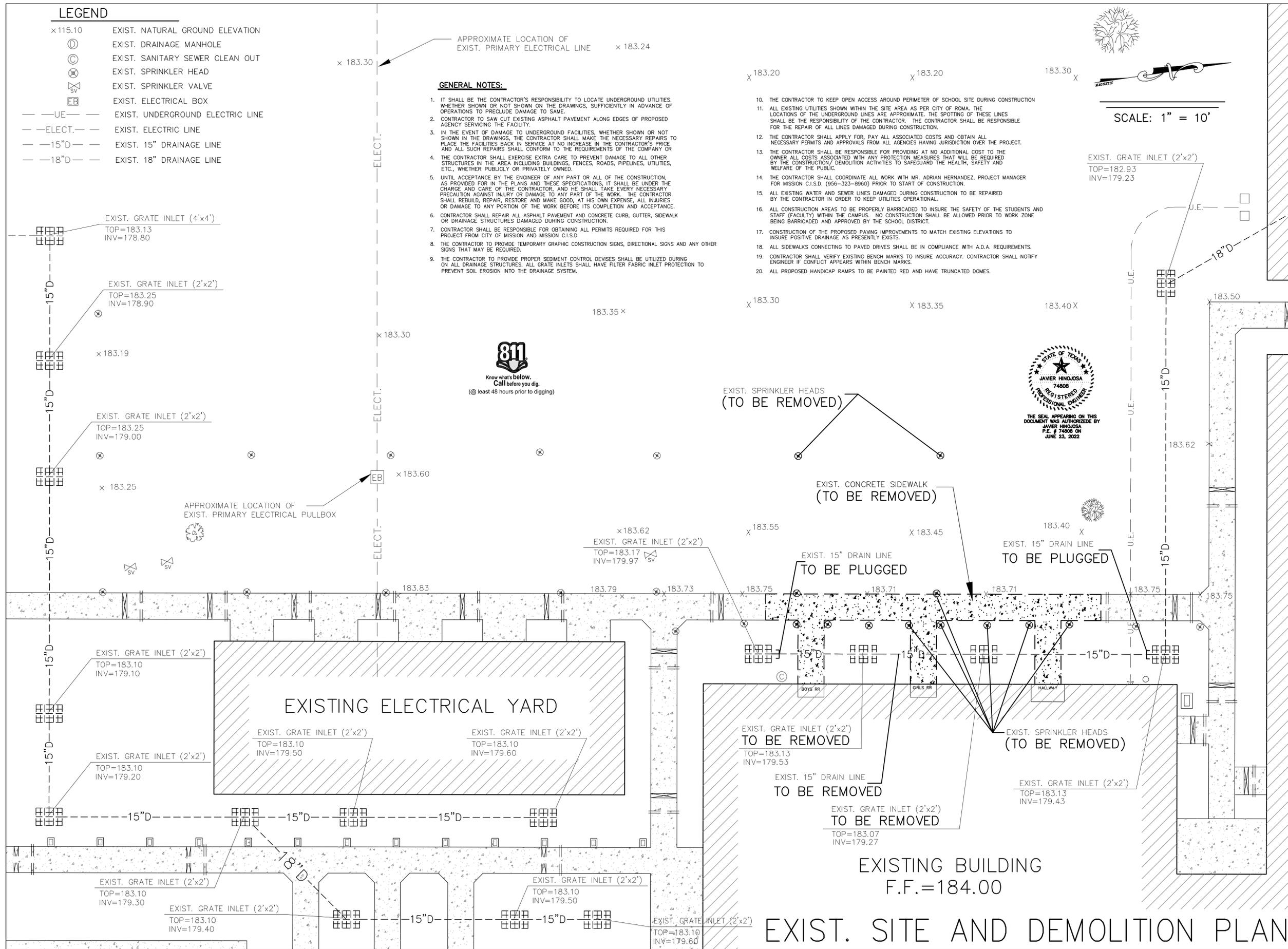
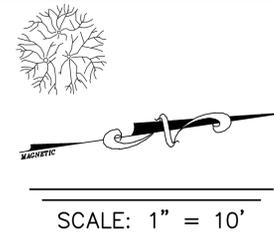
DATE APPROVED	
NO. REVISIONS	
DATE:	DESIGNED:
	DRAWN:
	CHECKED:
	SCALE:
EGV ARCHITECTS, INC. 220 S. BRIDGE STREET FIDALGO, TX 78557 TEL: (956) 845-2987 FAX: (956) 845-9726	
MISSION CISD - COLLEGIATE H.S. PHYSICAL EDUCATION PAVILION (ALTERNATE No.1) ALTON TEXAS	
JOB NO. 2020	
FILE NO. 1920	
C-2	

LEGEND

- × 115.10 EXIST. NATURAL GROUND ELEVATION
- ⊙ EXIST. DRAINAGE MANHOLE
- ⊙ EXIST. SANITARY SEWER CLEAN OUT
- ⊙ EXIST. SPRINKLER HEAD
- ⊙ EXIST. SPRINKLER VALVE
- ⊙ EXIST. ELECTRICAL BOX
- UE— EXIST. UNDERGROUND ELECTRIC LINE
- ELECT.— EXIST. ELECTRIC LINE
- 15"D— EXIST. 15" DRAINAGE LINE
- 18"D— EXIST. 18" DRAINAGE LINE

GENERAL NOTES:

1. IT SHALL BE THE CONTRACTOR'S RESPONSIBILITY TO LOCATE UNDERGROUND UTILITIES, WHETHER SHOWN OR NOT SHOWN ON THE DRAWINGS, SUFFICIENTLY IN ADVANCE OF OPERATIONS TO PRECLUDE DAMAGE TO SAME.
2. CONTRACTOR TO SAW CUT EXISTING ASPHALT PAVEMENT ALONG EDGES OF PROPOSED AGENCY SERVICING THE FACILITY.
3. IN THE EVENT OF DAMAGE TO UNDERGROUND FACILITIES, WHETHER SHOWN OR NOT SHOWN IN THE DRAWINGS, THE CONTRACTOR SHALL MAKE THE NECESSARY REPAIRS TO PLACE THE FACILITIES BACK IN SERVICE AT NO INCREASE IN THE CONTRACTOR'S PRICE AND ALL SUCH REPAIRS SHALL CONFORM TO THE REQUIREMENTS OF THE COMPANY OR ETC., WHETHER PUBLICLY OR PRIVATELY OWNED.
4. THE CONTRACTOR SHALL EXERCISE EXTRA CARE TO PREVENT DAMAGE TO ALL OTHER STRUCTURES IN THE AREA INCLUDING BUILDINGS, FENCES, ROADS, PIPELINES, UTILITIES, ETC., WHETHER PUBLICLY OR PRIVATELY OWNED.
5. UNTIL ACCEPTANCE BY THE ENGINEER OF ANY PART OR ALL OF THE CONSTRUCTION, AS PROVIDED FOR IN THE PLANS AND THESE SPECIFICATIONS, IT SHALL BE UNDER THE CHARGE AND CARE OF THE CONTRACTOR, AND HE SHALL TAKE EVERY NECESSARY PRECAUTION AGAINST INJURY OR DAMAGE TO ANY PART OF THE WORK. THE CONTRACTOR SHALL REBUILD, REPAIR, RESTORE AND MAKE GOOD, AT HIS OWN EXPENSE, ALL INJURIES OR DAMAGE TO ANY PORTION OF THE WORK BEFORE ITS COMPLETION AND ACCEPTANCE.
6. CONTRACTOR SHALL REPAIR ALL ASPHALT PAVEMENT AND CONCRETE CURB, GUTTER, SIDEWALK OR DRAINAGE STRUCTURES DAMAGED DURING CONSTRUCTION.
7. CONTRACTOR SHALL BE RESPONSIBLE FOR OBTAINING ALL PERMITS REQUIRED FOR THIS PROJECT FROM CITY OF MISSION AND MISSION C.I.S.D.
8. THE CONTRACTOR TO PROVIDE TEMPORARY GRAPHIC CONSTRUCTION SIGNS, DIRECTIONAL SIGNS AND ANY OTHER SIGNS THAT MAY BE REQUIRED.
9. THE CONTRACTOR TO PROVIDE PROPER SEDIMENT CONTROL DEVICES SHALL BE UTILIZED DURING ON ALL DRAINAGE STRUCTURES. ALL GRATE INLETS SHALL HAVE FILTER FABRIC INLET PROTECTION TO PREVENT SOIL EROSION INTO THE DRAINAGE SYSTEM.
10. THE CONTRACTOR TO KEEP OPEN ACCESS AROUND PERIMETER OF SCHOOL SITE DURING CONSTRUCTION
11. ALL EXISTING UTILITIES SHOWN WITHIN THE SITE AREA AS PER CITY OF ROMA. THE LOCATIONS OF THE UNDERGROUND LINES ARE APPROXIMATE. THE SPOTTING OF THESE LINES SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR. THE CONTRACTOR SHALL BE RESPONSIBLE FOR THE REPAIR OF ALL LINES DAMAGED DURING CONSTRUCTION.
12. THE CONTRACTOR SHALL APPLY FOR, PAY ALL ASSOCIATED COSTS AND OBTAIN ALL NECESSARY PERMITS AND APPROVALS FROM ALL AGENCIES HAVING JURISDICTION OVER THE PROJECT.
13. THE CONTRACTOR SHALL BE RESPONSIBLE FOR PROVIDING AT NO ADDITIONAL COST TO THE OWNER ALL COSTS ASSOCIATED WITH ANY PROTECTION MEASURES THAT WILL BE REQUIRED BY THE CONSTRUCTION/ DEMOLITION ACTIVITIES TO SAFEGUARD THE HEALTH, SAFETY AND WELFARE OF THE PUBLIC.
14. THE CONTRACTOR SHALL COORDINATE ALL WORK WITH MR. ADRIAN HERNANDEZ, PROJECT MANAGER FOR MISSION C.I.S.D. (956-323-8960) PRIOR TO START OF CONSTRUCTION.
15. ALL EXISTING WATER AND SEWER LINES DAMAGED DURING CONSTRUCTION TO BE REPAIRED BY THE CONTRACTOR IN ORDER TO KEEP UTILITIES OPERATIONAL.
16. ALL CONSTRUCTION AREAS TO BE PROPERLY BARRICADED TO INSURE THE SAFETY OF THE STUDENTS AND STAFF (FACULTY) WITHIN THE CAMPUS. NO CONSTRUCTION SHALL BE ALLOWED PRIOR TO WORK ZONE BEING BARRICADED AND APPROVED BY THE SCHOOL DISTRICT.
17. CONSTRUCTION OF THE PROPOSED PAVING IMPROVEMENTS TO MATCH EXISTING ELEVATIONS TO INSURE POSITIVE DRAINAGE AS PRESENTLY EXISTS.
18. ALL SIDEWALKS CONNECTING TO PAVED DRIVES SHALL BE IN COMPLIANCE WITH A.D.A. REQUIREMENTS.
19. CONTRACTOR SHALL VERIFY EXISTING BENCH MARKS TO INSURE ACCURACY. CONTRACTOR SHALL NOTIFY ENGINEER IF CONFLICT APPEARS WITHIN BENCH MARKS.
20. ALL PROPOSED HANDICAP RAMPS TO BE PAINTED RED AND HAVE TRUNCATED DOMES.



DATE APPROVED		NO. REVISIONS	
DATE:		DESIGNED:	
DRAWN:		CHECKED:	
SCALE:		SCALE:	

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 845-2807
FAX: (956) 845-9726

JFH
JAVIER HINOJOSA ENGINEERING
CONSULTING ENGINEERS
418 E. COLLEGE STREET, SUITE 100
ALTON, TEXAS 78002
TEL: (956) 845-2807
FAX: (956) 845-9726

MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION (ALTERNATE No.2)
ALTON TEXAS

JOB NO. 202002
FILE NO. 15020

EXIST. SITE AND DEMOLITION PLAN

C-3

EROSION GENERAL NOTES:

- IT IS THE INTENT OF THE INFORMATION PROVIDED ON THIS SHEET AND WITHIN THE SPECIFICATIONS TO BE USED AS THE GENERAL GUIDELINES OF THE STORM WATER OF COMPLIANCE WITH FEDERAL REGULATIONS. THE CONTRACTOR SHALL PREPARE THE STORM WATER POLLUTION PREVENTION PLAN AND BE SOLELY RESPONSIBLE FOR ITS IMPLEMENTATION. THE STORM WATER POLLUTION PREVENTION PLAN SHALL MEET THE REQUIREMENTS SET FORTH BY THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY (TPDES) GENERAL PERMIT NO. TXR15000 TO DISCHARGE WASTE FROM CONSTRUCTION SITES ISSUED AND EFFECTIVE MARCH 5, 2003.
- THE STORM WATER POLLUTION PLAN SHOULD ADDRESS THREE GOALS: A) DIVERSION OF UPSLOPE WATER AROUND DISTURBED AREAS OF THE SITE; B) LIMITS THE EXPOSURE OF DISTURBED AREAS TO THE SHORTEST DURATION POSSIBLE; AND C) REMOVAL OF SEDIMENT FROM STORM WATER BEFORE IT LEAVES THE SITE.
- THE CONTRACTOR SHALL MAKE THE STORM WATER POLLUTION PREVENTION PLAN AVAILABLE, UPON REQUEST, TO (EPA).
- THE CONTRACTOR MUST AMEND PLANS WHENEVER THERE IS A CHANGE IN DESIGN, CONSTRUCTION, OPERATION, OR MAINTENANCE OF THE PLAN, OR WHEN THE EFFECTIVE PLAN PROVES INEFFECTIVE. MODIFICATIONS INCLUDING DESIGN AND ALL ADDITIONAL MATERIALS AND WORK SHALL BE ACCOMPLISHED BY THE CONTRACTOR AT NO ADDITIONAL EXPENSE BY THE OWNER.
- STABILIZATION MEASURES ARE TO BE INSPECTED AT A MINIMUM OF ONCE EVERY 14 DAYS AND WITHIN 24 HOURS AFTER ANY STORM EVENT GREATER THAN 0.5 INCHES. REPAIRS AND INADEQUACIES REVEALED BY THE INSPECTION MUST BE IMPLEMENTED WITHIN 7 CALENDAR DAYS FOLLOWING THE INSPECTION.
- AN INSPECTION REPORT THAT SUMMARIZES INSPECTION ACTIVITIES AND IMPLEMENTATION OF THE STORM WATER POLLUTION PREVENTION PLAN SHALL BE RETAINED AND MADE PART OF THE PLAN.
- ALL CONTRACTORS AND SUBCONTRACTORS IDENTIFIED IN THE PLAN MUST CERTIFY AS TO AN UNDERSTANDING OF THE NPDES GENERAL PERMIT BEFORE CONDUCTING ANY ACTIVITY IDENTIFIED IN THE POLLUTION PREVENTION PLAN.
- THE CONTRACTOR SHALL ADOPT APPROPRIATE CONSTRUCTION SITE MANAGEMENT PRACTICES TO PREVENT THE DISCHARGE OF OILS, GREASE, PAINTS, GASOLINE, AND OTHER POLLUTANTS TO STORM WATER. APPROPRIATE PRACTICES CAN INCLUDE: DESIGNATING AREAS FOR EQUIPMENT MAINTENANCE AND REPAIR; REGULAR COLLECTION OF WASTE; CONVENIENTLY LOCATED WASTE RECEPTACLES; AND DESIGNATING AND CONTROLLING EQUIPMENT WASHDOWN.
- THE CONTRACTOR SHALL AMEND OR MODIFY THIS PLAN AS REQUIRED BY CONSTRUCTION MEANS, METHODS AND SEQUENCE. MODIFICATIONS SHALL NOT COMPROMISE THE INTENT OF REQUIREMENTS OF LAW AND THIS PLAN. MODIFICATIONS SHALL NOT BE BASIS FOR ADDITIONAL COST TO THE OWNER.
- AREAS OF CONSTRUCTION ELSEWHERE ON THE JOB SITE SHALL CONFORM TO THE DETAILS SHOWN ON THE PLANS.
- BORROW AREAS, IF EXCAVATED, SHALL BE PROTECTED AND STABILIZED UTILIZING THE PLAN DETAILS. ALL WORK SHALL CONFORM TO GOVERNMENTAL REQUIREMENTS AND BECOME PART OF THE STORM WATER POLLUTION PREVENTION PLAN (SWP3). THE WORK SHALL BE DONE BY THE CONTRACTOR AT NO ADDITIONAL EXPENSE TO THE OWNER.
- ALL NON-PAVED AREAS SHALL BE MULCHED AND SEEDED WITH EROSION PROTECTION IMMEDIATELY UPON COMPLETION OF FINAL GRADING. THIS INCLUDES ALL DITCHED AND EMBANKMENTS. THE CONTRACTOR SHALL MAINTAIN FINAL GRADING AND KEEP SEEDED AREAS WATERED UNTIL FULLY ESTABLISHED AND ACCEPTED BY THE OWNER.
- THE CONTRACTOR SHALL CONSTRUCT A STABILIZED CONSTRUCTION EXIT AT ALL TRAFFIC EXIT POINTS PRIOR TO EXITING ONTO ANY PAVED ROADWAY.

NOTES:

- STONE SHALL BE 3 TO 5 INCH DIA. CRUSHED ROCK OR ACCEPTABLE CRUSHED CEMENT CONCRETE.
- WHEN NECESSARY, VEHICLES SHALL BE CLEANED TO REMOVE SEDIMENT PRIOR TO ENTRANCE ONTO A PUBLIC ROADWAY. WHEN WASHING IS REQUIRED, IT SHALL BE DONE ON AN AREA STABILIZED WITH CRUSHED STONE WITH DRAINAGE FLOWING AWAY FROM BOTH THE STREET AND THE STABILIZED ENTRANCE. ALL SEDIMENT SHALL BE PREVENTED FROM ENTERING ANY STORM DRAIN, DITCH OR WATERCOURSE USING APPROVED METHODS.
- THE ENTRANCE SHALL BE PROPERLY GRADED OR INCORPORATE DRAINAGE SWALE TO PREVENT RUNOFF FROM LEAVING THE CONSTRUCTION SITE.
- THE ENTRANCE SHALL BE MAINTAINED IN A CONDITION WHICH WILL PREVENT TRACKING OR FLOWING OF SEDIMENT ONTO PAVED SURFACES. THIS MAY REQUIRE PERIODIC TOP DRESSING WITH ADDITIONAL STONE AS CONDITIONS DEMAND. ALL SEDIMENT SPILLED, DROPPED, WASHED OR TRACKED ONTO PAVEMENT SURFACES, MUST BE REMOVED IMMEDIATELY.

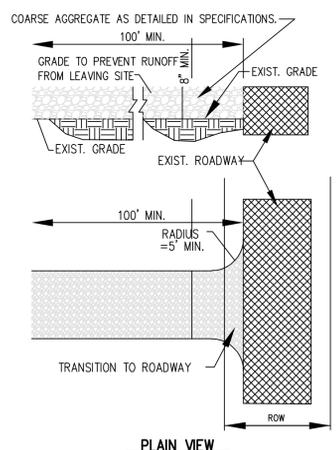
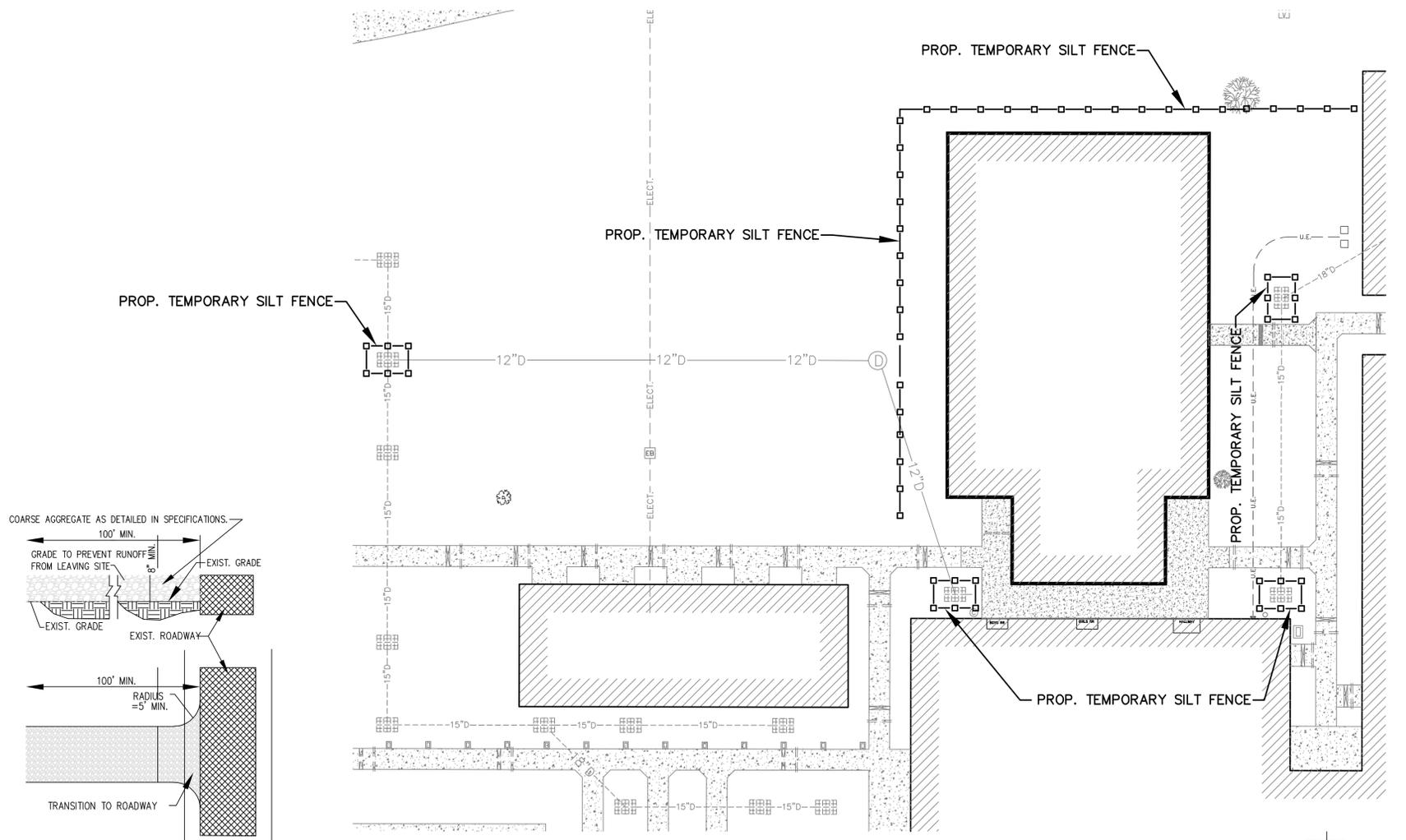
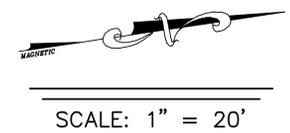
GENERAL NOTES:

- STEEL POSTS WHICH SUPPORT THE SILT FENCE SHALL BE INSTALLED WITH A SLIGHT ANGLE TOWARD THE ANTICIPATED RUNOFF SOURCE. POST MUST BE EMBEDDED A MINIMUM OF 18".
- THE TOE OF THE SILT FENCE SHALL BE TRENCHED IN WITH A SPADE OR MECHANICAL TRENCHER, SO THAT THE DOWNSLOPE FACE OF THE TRENCH IS FLAT AND PERPENDICULAR TO THE LINE OF FLOW. WHERE FENCE CANNOT BE TRENCHED IN, WEIGHT FABRIC FLAP WITH WASHED GRAVEL ON UPHILL SIDE, AS NECESSARY, TO PREVENT FLOW UNDER FENCE.
- THE TRENCH MUST BE A MINIMUM OF 6 INCHES DEEP AND 6 INCHES WIDE TO ALLOW FOR THE SILT FENCE FABRIC TO BE LAIN IN THE GROUND AND BACKFILLED.
- SILT FENCE SHOULD BE SECURELY FASTENED TO EACH STEEL SUPPORT POST OF TO BACKING SUPPORT, WITH IS IN TURN ATTACHED TO THE STEEL FENCE POST FABRIC SHALL OVERLAP AT ABUTTING ENDS A MINIMUM OF 3 FEET AND SHALL BE JOINED SUCH THAT NO BYPASS OR LEAKAGE OCCURS.
- INSPECTION SHALL BE MADE WEEKLY OR AFTER EACH RAINFALL, REPAIR OR REPLACEMENT SHALL BE MADE PROMPTLY AS NEEDED.
- SILT FENCE SHALL BE REMOVED WHEN THE SITE IS COMPLETELY STABILIZED SO AS NOT TO BLOCK OR IMPEDE STORM FLOW OR DRAINAGE.
- ACCUMULATED SILT SHALL BE REMOVED WHEN IT REACHES A DEPTH OF 6 INCHES. THE SILT SHALL BE DISPOSED OF IN AN APPROVED SITE AND IN SUCH A MANNER AS TO NOT CONTRIBUTE TO ADDITIONAL SILTATION.

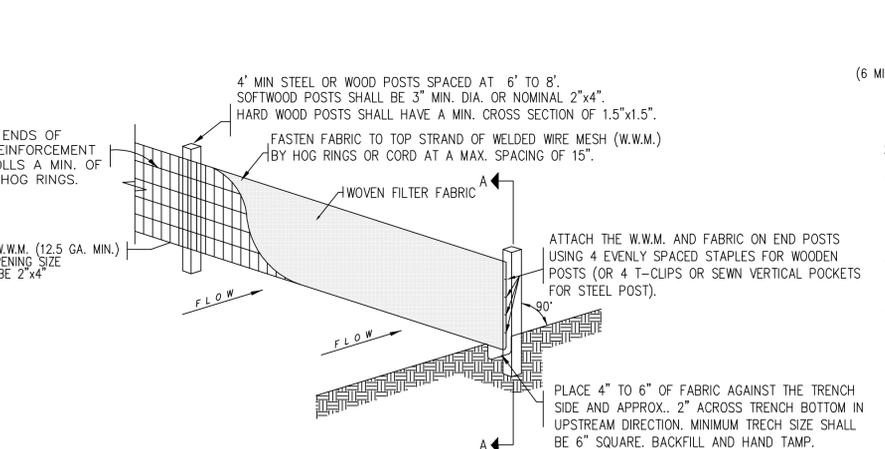
SEDIMENT CONTROL FENCE USAGE GUIDELINES

A SEDIMENT CONTROL FENCE MAY BE CONSTRUCTED NEAR THE DOWNSTREAM PERIMETER OF A DISTURBED AREA ALONG A CONTOUR TO INTERCEPT SEDIMENT FROM OVERLAND RUNOFF. A 2-YEAR STORM FREQUENCY MAY BE USED TO CALCULATE THE FLOW RATE TO BE FILTERED.

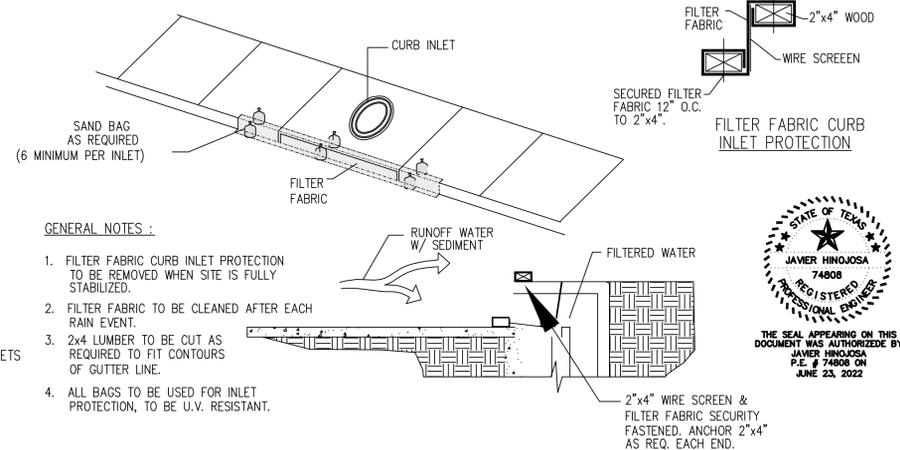
SEDIMENT CONTROL FENCE SHOULD BE SIZED TO FILTER A MAX. FLOW THROUGH RATE OF 100 CFS/FT. SEDIMENT CONTROL FENCE IS NOT RECOMMENDED TO CONTROL EROSION FROM A DRAINAGE AREA LARGER THAN TWO ACRES.



STABILIZED CONSTRUCTION ENTRANCE/EXIT



TEMPORARY SEDIMENT CONTROL FENCE



GENERAL NOTES:

- FILTER FABRIC CURB INLET PROTECTION TO BE REMOVED WHEN SITE IS FULLY STABILIZED.
- FILTER FABRIC TO BE CLEANED AFTER EACH RAIN EVENT.
- 2x4 LUMBER TO BE CUT AS REQUIRED TO FIT CONTOURS OF GUTTER LINE.
- ALL BAGS TO BE USED FOR INLET PROTECTION, TO BE U.V. RESISTANT.

FILTER FABRIC CURB INLET PROTECTION



DATE:	DESIGNED:	DRAWN:	CHECKED:	SCALE:

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX, 78557
TEL: (956) 943-2807
FAX: (956) 943-9726

JH
JAVIER HINOJOSA ENGINEERING
CONSULTING ENGINEERS
Professional Engineer License No. 74808
448 E. C. STREET, SUITE 100
HIDALGO, TEXAS 78557

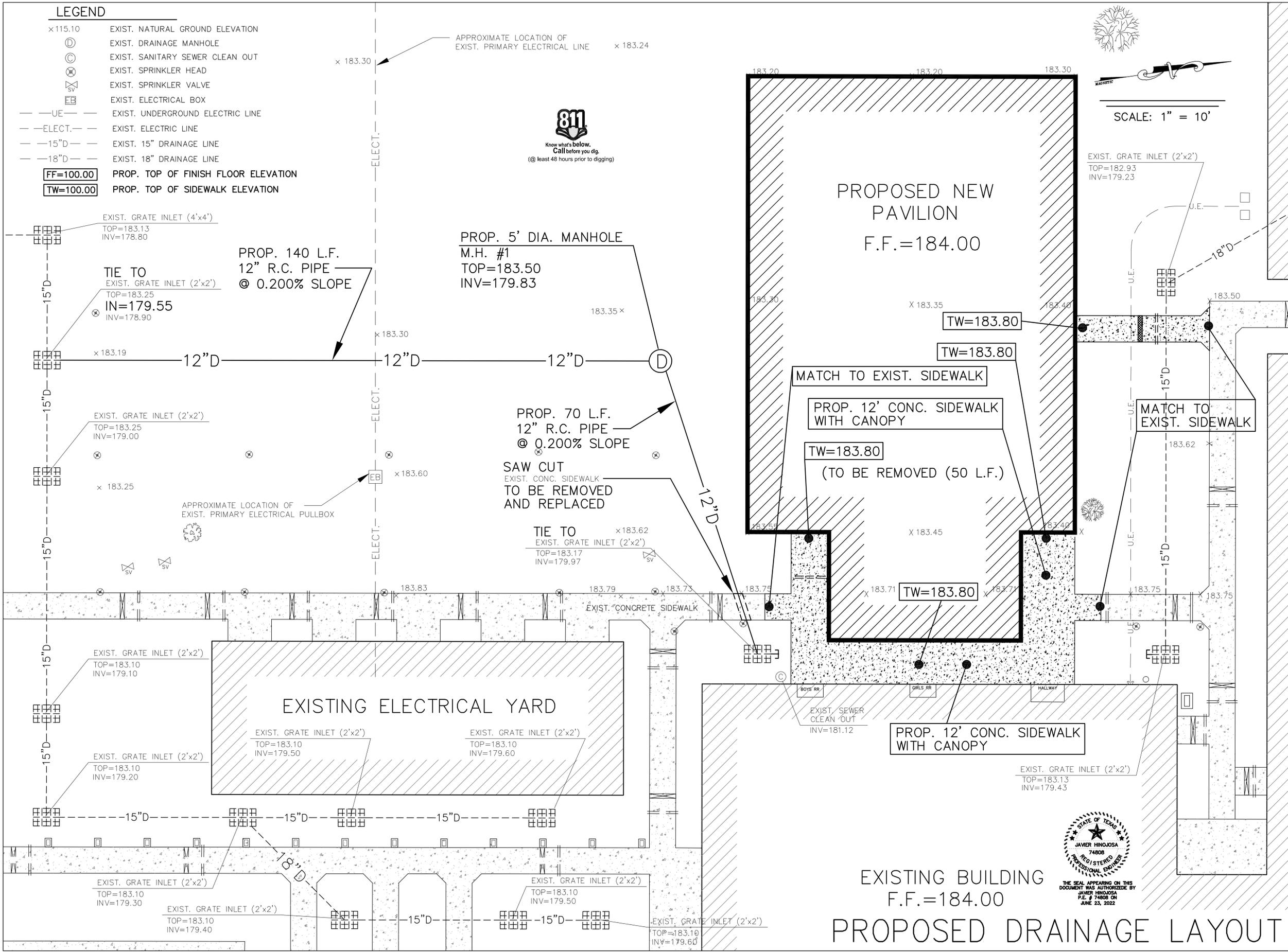
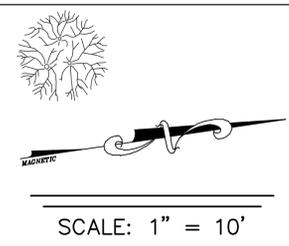
MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION (ALTERNATE No.2)
ALTON
TEXAS

JOB NO. J080
FILE NO. FILENO

C-4

LEGEND

- ×115.10 EXIST. NATURAL GROUND ELEVATION
- ⊙ EXIST. DRAINAGE MANHOLE
- ⊙ EXIST. SANITARY SEWER CLEAN OUT
- ⊙ EXIST. SPRINKLER HEAD
- ⊙ EXIST. SPRINKLER VALVE
- ⊙ EXIST. ELECTRICAL BOX
- UE— EXIST. UNDERGROUND ELECTRIC LINE
- ELECT.— EXIST. ELECTRIC LINE
- 15"D— EXIST. 15" DRAINAGE LINE
- 18"D— EXIST. 18" DRAINAGE LINE
- FF=100.00 PROP. TOP OF FINISH FLOOR ELEVATION
- TW=100.00 PROP. TOP OF SIDEWALK ELEVATION



NO.	REVISIONS	DATE

EGV ARCHITECTS, INC.
 220 S. BRIDGE STREET
 PO BOX 8827
 HOUSTON, TX 77267
 TEL: (281) 845-2887
 FAX: (281) 845-9726

JFH
 JAVIER HINOJOSA ENGINEERING
 CONSULTING ENGINEERS
 416 E. COLLEGE STREET, SUITE 100
 ALTON, TEXAS 75501
 TEL: (409) 888-1888
 FAX: (409) 888-1889

MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION (ALTERNATE NO.2)
 ALTON
 TEXAS

JOB NO. JSH0
 FILE NO. FLNO
C-5



EXISTING BUILDING
 F.F.=184.00
PROPOSED DRAINAGE LAYOUT

MISSION COLLEGIATE HIGH SCHOOL

803 S. LOS EBANOS BLVD.,
ALTON, TEXAS 78573

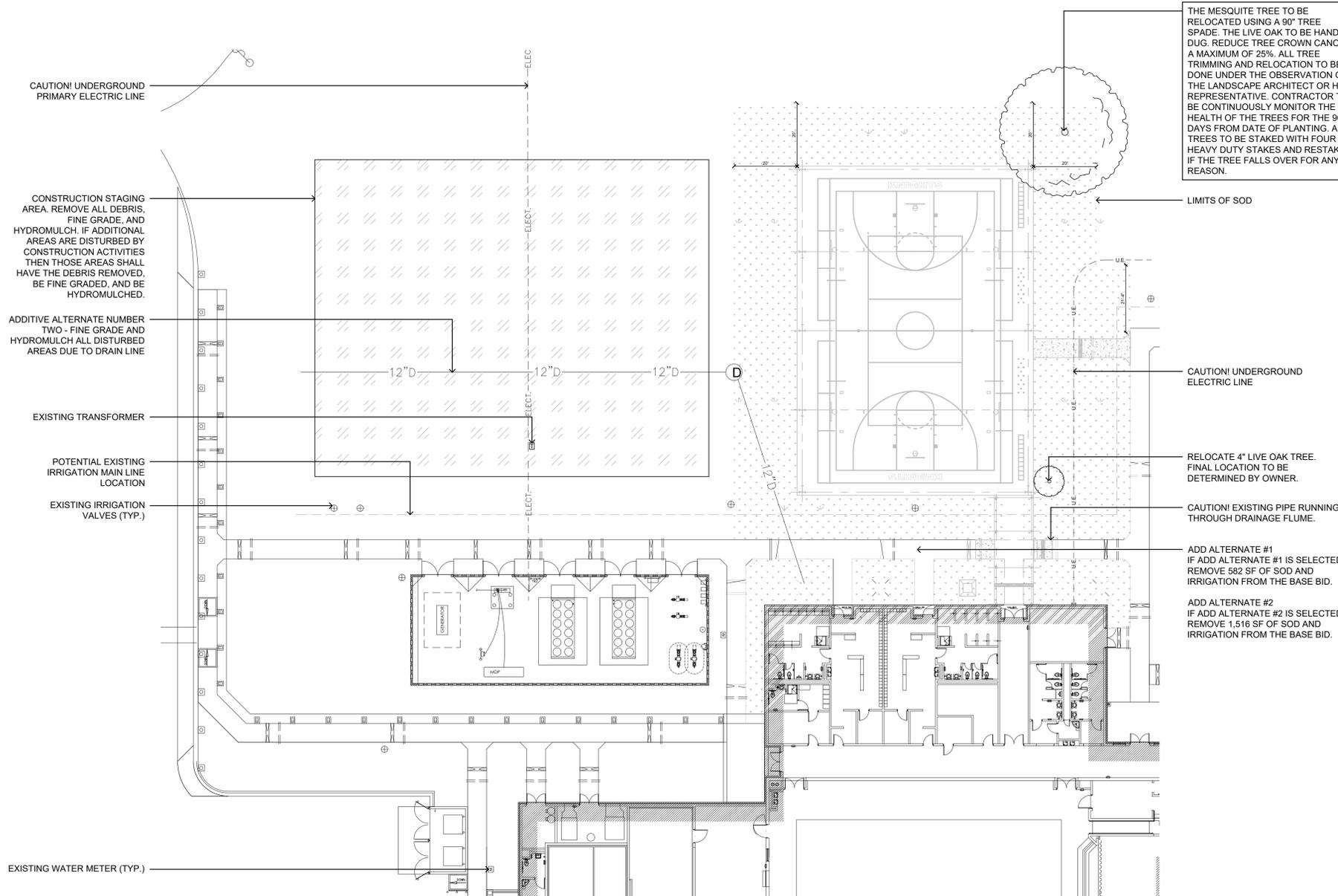
LANDSCAPE & IRRIGATION DRAWING INDEX

- L1 LANDSCAPE PLAN
- IR1 IRRIGATION PLAN
- IR2 IRRIGATION SCHEDULE & NOTES

GENERAL NOTES:

1. SEE CIVIL, MEP AND ARCHITECTURAL SHEETS FOR ALL CIVIL, MEP AND ARCHITECTURAL IMPROVEMENTS.
2. THE LOCATION OF ALL TREES, BOULDERS, SHRUBS AND EDGING SHALL BE STAKED OR MARKED IN THE FIELD BY THE CONTRACTOR FOR LANDSCAPE ARCHITECT APPROVAL PRIOR TO INSTALLATION.
3. SOD OR HYDROMULCH THE ENTIRE PROJECT LIMITS AND ALL AREAS DISTURBED BY CONSTRUCTION ACTIVITIES. DO NOT SOD LANDSCAPE BEDS OR IMPERVIOUS SURFACES.
4. THE CONTRACTOR SHALL REMOVE 12" OF EXISTING SOIL IN ALL LANDSCAPE BEDS AND REPLACE WITH 9" OF PLANTING MIX AND 3" OF MULCH.
5. ALL DIRECTIONAL SIGNAGE TO BE PLACED INSIDE LANDSCAPE BEDS. SEE ARCHITECTURAL SHEETS FOR SIGNAGE.
6. ALL EXISTING AND PROPOSED UTILITIES ARE SHOWN SCHEMATICALLY AND ARE FOR THE CONTRACTORS REFERENCE. THE CONTRACTOR SHALL VERIFY THE LOCATION, SIZE AND DEPTH OF ALL UTILITIES PRIOR TO COMMENCING WORK.
7. IF ANY FIELD CONDITIONS VARY FROM THE CONTRACT DOCUMENTS THE CONTRACTOR SHALL NOTIFY THE LANDSCAPE ARCHITECT IN WRITING UPON DISCOVERY.
8. MAINTAIN A POSITIVE SLOPE AWAY FROM THE BUILDING FOUNDATION.
9. THE QUANTITIES INDICATED ON THE LANDSCAPE MATERIAL SCHEDULE & PLAN ARE PROVIDED FOR THE BENEFIT OF THE CONTRACTOR. THE CONTRACTOR SHALL BE RESPONSIBLE FOR HIS OWN QUANTITY CALCULATIONS AND THE LIABILITY WHICH PERTAINS TO THESE QUANTITIES AND TO ANY RELATED CONTRACT DOCUMENTS AND/OR PRICE QUOTATIONS. QUESTIONS SHOULD BE DIRECTED TO THE LANDSCAPE ARCHITECT.
10. ALL IMPROVEMENTS SHALL BE CONSTRUCTED TO COMPLY WITH THE TEXAS ACCESSIBILITY STANDARDS AND THE ARCHITECTURAL BARRIERS ACT OF 1968.
11. IT IS THE CLIENT'S RESPONSIBILITY TO SUBMIT AND OBTAIN THE REVIEW AND APPROVAL FROM THE LOCAL GOVERNMENT AGENCY THAT HAS JURISDICTION OVER THE LANDSCAPE AND IRRIGATION IMPROVEMENTS INCLUDED IN THIS SET OF DRAWINGS.

LANDSCAPE MATERIAL SCHEDULE				
SYMBOL	ITEM	COMMON NAME	APPROXIMATE QTY.	COMMENTS
	SOD	COMMON BERMUDA GRASS	10,516 SF	
	HYDROMULCH	BERMUDA GRASS	12,521 SF	
ALL LANDSCAPE MATERIAL SHALL BE APPROVED PRIOR TO DELIVERY TO THE SITE, AND SHALL BE MATCHING IN LANDSCAPE ARCHITECT APPROVED SIZE, SHAPE, AND QUALITY.				



THE MESQUITE TREE TO BE RELOCATED USING A 90° TREE SPADE. THE LIVE OAK TO BE HAND DUG. REDUCE TREE CROWN CANOPY A MAXIMUM OF 25%. ALL TREE TRIMMING AND RELOCATION TO BE DONE UNDER THE OBSERVATION OF THE LANDSCAPE ARCHITECT OR HIS REPRESENTATIVE. CONTRACTOR TO BE CONTINUOUSLY MONITOR THE HEALTH OF THE TREES FOR THE 90 DAYS FROM DATE OF PLANTING. ALL TREES TO BE STAKED WITH FOUR HEAVY DUTY STAKES AND RESTAKED IF THE TREE FALLS OVER FOR ANY REASON.



DATE: 06-22-22

06-22-2022 100% CD SET PACKAGE

NO.	REVISIONS	DATE	APPROVED

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HOUSTON, TX 77247
TEL: (956) 843-2987
FAX: (956) 843-9726

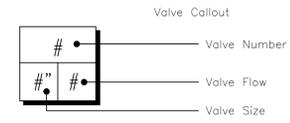
DATE: 06-22-22
L.I.C. #:

MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

HEFFNER DESIGN TEAM, PLLC
4100 N 22nd St. | 1777 NE Loop 410, Ste. 600
McAllen, TX 78504 | San Antonio, TX 78217
(956) 540-7850 | (210) 820-2677
www.heffnerdesignteam.com

JOB NO.
FILE NO. DW:MissionCISD/CollegiatePavilion
L1 SHEET OF

IRRIGATION SCHEDULE						
SYMBOL	MANUFACTURER/MODEL	QTY	ARC	PSI	GPM	RADIUS
15	Hunter PROS-04 15' radius	4	360	30	3.75	15'
6	Hunter PROS-04 adjustable arc 6' radius	12	Adj	30	0.00	6'
8	Hunter PROS-04 adjustable arc 8' radius	4	Adj	30	0.00	8'
12	Hunter PROS-04 adjustable arc 12' radius	26	Adj	30	0.01	12'
15	Hunter PROS-04 adjustable arc 15' radius	64	Adj	30	0.01	15'
SYMBOL	MANUFACTURER/MODEL/DESCRIPTION	QTY				
ICV	Hunter ICV-G 1-1/2" 1", 1-1/2", 2", and 3" Plastic Electric Remote Control Valves, Globe Configuration, with NPT Threaded Inlet/Outlet, for Commercial/Municipal Use.	6				
C	Hunter A2C-1200-SS 12-Station controller in an outdoor stainless steel wall mount enclosure.	1				
RS	Hunter WSS Wireless Solar, rain freeze sensor with outdoor interface, connects to Hunter PCC, Pro-C, and I-Core Controllers, install as noted. Includes 10 year lithium battery and rubber module cover, and gutter mount bracket.	1				
---	Irrigation Lateral Line: PVC Class 200 SDR 21 3/4"	843.8 l.f.				
---	Irrigation Lateral Line: PVC Class 200 SDR 21 1"	201.1 l.f.				
---	Irrigation Lateral Line: PVC Class 200 SDR 21 1 1/4"	251.1 l.f.				
---	Irrigation Lateral Line: PVC Class 200 SDR 21 1 1/2"	133.5 l.f.				
---	Pipe Sleeve: PVC Schedule 40 4"	49.9 l.f.				



NOTES

- ALL IRRIGATION WORK TO BE PERFORMED BY A TEXAS LICENSED IRRIGATOR.
- INSTALL ALL VALVES IN AN ARMOR VALVE BOX WITH COVER OR EQUAL. VALVE SHOULD BE CENTERED IN BOX TO FACILITATE ACCESS TO SOLENOID ASSEMBLY AND MANUAL OPERATORS.
- PIPE AS SHOWN IS DIAGRAMMATIC BUT SHOULD BE REASONABLY FOLLOWED. LOCATION OF SPRINKLER HEADS SHALL BE ESTABLISHED BY THE CONTRACTOR BUT DESIGN SPACING MAY NOT BE EXCEEDED WITHOUT AUTHORIZATION FROM THE OWNER.
- ALLOW A MINIMUM OF 6" CLEARANCE FROM ANY STRUCTURE, INCLUDING SIDEWALKS, CURBS, BUILDINGS, ETC. WHEN INSTALLING SPRINKLER HEADS
- ALL SLEEVES SHALL BE SCH. 40 PVC, SHALL EXTEND 12" BEYOND EDGE OF PAVEMENT OR STRUCTURE, SHALL BE PLACED 24" BELOW TOP OF PAVEMENT AND SHALL BE CAPPED WITH PVC CAPS. DO NOT PENETRATE STRUCTURES WITHOUT PRIOR APPROVAL.
- LOCATION OF SLEEVES TO BE MARKED IN PAVEMENT WITH AN "S" CONCRETE STAMP. AFTER INSTALLATION, SYSTEM MUST BE BALANCED BY ADJUSTING PRESSURE REGULATOR CONTROLS ON VALVES.
- SYSTEM SHALL REQUIRE A MINIMUM OF 50 LBS. STATIC PRESSURE FOR SYSTEM TO OPERATE PROPERLY. IRRIGATION CONTRACTOR SHALL NOTIFY THE OWNER OF PRESSURE DEFICIENCIES OR IF THE PRIMARY WATER SUPPLY LINES ARE SMALLER THAN 4" AND/OR LONGER THAN 120' FROM THE SOURCE. NOTIFY THE OWNER OF ANY OTHER SITE PROBLEMS THAT MAY ALTER THE EFFECTIVENESS OF THE SYSTEM.
- THE CONTRACTOR SHALL FAMILIARIZE HIMSELF WITH THE SPECIFICATIONS FOR THE LANDSCAPE IRRIGATION SYSTEM.
- THE CONTRACTOR SHALL PREPARE "AS-BUILT" DRAWINGS IN AN AUTOCAD FORMAT WHICH SHALL SHOW LOCATIONS OF MAIN LINES, VALVES, CONTROLLERS AND SLEEVES. THE AUTOCAD DRAWINGS SHALL BE DELIVERED ON DISC TO THE OWNERS REPRESENTATIVE FOR REVIEW AND APPROVAL.
- ALL SPLICES ARE TO BE CAPPED WITH TAN KING LOW VOLTAGE CONNECTORS. NO FIELD SPLICES WILL BE PERMITTED. WHERE SPLICES ARE NECESSARY ALL MUST BE IN VALVE BOXES.
- NO PIPE CROSSES ARE PERMITTED
- HAND DIG TRENCHES WITHIN THE DRIP LINE OF EXISTING TREES.
- ALL MAIN & LATERAL LINES SHALL BE SET AT A MINIMUM DEPTH OF 18" TO THE TOP OF THE PIPE. ALL LATERAL LINES SHALL BE SET AT A MINIMUM DEPTH OF 18" TO THE TOP OF THE PIPE. ALL ELECTRIC VALVES SHALL BE SET TO A DEPTH OF 18" TO THE TOP OF ADJACENT PIPE.
- ALL PIPING TO BE LAID WITH LETTERING UP.
- ALL 3/4" - 2" LATERAL PIPING SHALL BE CLASS 200 SOLVENT WELD PVC.
- PROVIDE THRUST BLOCKS AS PER DETAILS. ALL THRUST BLOCKING SHALL BE INSPECTED AND APPROVED BY THE OWNER PRIOR TO BACKFILL.
- ALL VALVE WIRING SHALL BE #14 UF.
- PROVIDE PRESSURE GAUGE ON INLET AND OUTLET.
- PROVIDE QUICK COUPLERS AS INDICATED.
- DO NOT LOCATE VALVE BOXES IN MULTI-USE ATHLETIC FIELD AREAS. ALL PIPES GOING TO AND FROM RP AND PUMP SHALL BE SCH. 80 PVC PIPE. WRAP PIPE WITH 1/8"x2" INSULATION TAPE #4217-W3 BY NU-CALGON WHOLESALE INC. ST. LOUIS, MO. 63146.
- ALL SPRINKLER HEADS SHALL BE SET LEVEL TO FINISH GRADES, PLACED VERTICAL IN THE GROUND, ADJUSTED TO COVER HEAD TO HEAD WITH MINIMAL SPRAY IN AREAS NOT IRRIGATED.
- TEN (10) DAYS PRIOR TO START OF CONSTRUCTION THE CONTRACTOR SHALL VERIFY THE WATER STATIC PRESSURE. CONFIRM WITH OWNER THE WATER STATIC PRESSURE BEFORE COMMENCING WORK.
- THE CONTRACTOR SHALL PROVIDE TWO QUICK COUPLER KEYS TO MATCH QUICK COUPLER SPECIFIED.
- THE CONTRACTOR SHALL OBTAIN THE PROPER PERMIT FOR IRRIGATION WORK PRIOR TO COMMENCING WORK.
- ALL MATERIAL SHOULD BE CONSIDERED OR APPROVED EQUAL.

VALVE SCHEDULE

NUMBER	MODEL	SIZE	TYPE	GPM	PIPE 3/4"	PIPE 1"	PIPE 1 1/4"	PIPE 1 1/2"	PIPEITEMIZE	WIRE	DESIGN PSI	FRICTION LOSS	VALVE LOSS	PSI	PRECIP
1	Hunter ICV-G	1-1/2"	Turf Spray	31.47	17	189.8	18.0	38.5	116.1		30	4.47	6.1	40.57	1.1 in/h
2	Hunter ICV-G	1-1/2"	Turf Spray	29.56	16	170.0	17.9	44.7	7.6		30	2.06	5.98	38.03	1.13 in/h
3	Hunter ICV-G	1-1/2"	Turf Spray	21.47	29	188.1	19.5	29.6			30	2.76	3.71	36.47	1.52 in/h
4	Hunter ICV-G	1-1/2"	Turf Spray	24.69	22	143.8	60.4	61.5			30	4.92	4.61	39.53	0.85 in/h
5	Hunter ICV-G	1-1/2"	Turf Spray	29.82	13	50.7	28.9	74.8	9.8		30	2.93	6.05	38.98	0.94 in/h
6	Hunter ICV-G	1-1/2"	Turf Spray	20.40	13	99.2	56.9	2.1			30	2.91	3.41	36.33	0.84 in/h

06-22-2022 100% CD SET PACKAGE

DATE:	DESIGNED:	CHECKED:	SCALE:
NO. REVISIONS			
DATE APPROVED			

EGV ARCHITECTS, INC.
 220 S. BRIDGE STREET
 PO BOX 8827
 HOUSTON, TX 77257
 TEL: (956) 843-2987
 FAX: (956) 843-9726

DATE: 06-22-22
 LIC. #:

MISSION CISD - COLLEGIATE H.S. PHYSICAL EDUCATION PAVILION
 ALTON TEXAS



HEFFNER DESIGN TEAM, PLLC
 4100 N 22nd St. | 1777 NE Loop 410, Ste. 600
 McAllen, TX 78504 | San Antonio, TX 78217
 (956) 540-7850 | (210) 820-2677
 www.heffnerdesignteam.com

JOB NO.
 FILE NO. DW:MissionCISD/CollegiatePavilion
IR2 SHEET OF

GENERAL NOTES

GENERAL

- THE CONTRACT STRUCTURAL DRAWINGS AND SPECIFICATIONS REPRESENT THE FINISHED STRUCTURE. UNLESS OTHERWISE INDICATED, THEY DO NOT INDICATE THE METHOD OF CONSTRUCTION. THE CONTRACTOR SHALL PROVIDE ALL MEASURES NECESSARY TO PROTECT THE STRUCTURE, WORKMEN, AND OTHER PERSONS DURING CONSTRUCTION. SUCH MEASURES SHALL INCLUDE, BUT NOT BE LIMITED TO BRACING, SHORING FOR CONSTRUCTION EQUIPMENT, SHORING FOR THE BUILDING, SHORING FOR THE EARTH BANKS, FORMS, SCAFFOLDING, PLANNING, SAFETY NETS, SUPPORT AND BRACING FOR CRANES, GIN POLES, ETC. THE CONTRACTOR SHALL SUPERVISE AND DIRECT THE WORK, AND HE SHALL BE SOLELY RESPONSIBLE FOR ALL CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES, AND PROCEDURES. OBSERVATION VISITS TO THE SITE BY THE ARCHITECT OR THE ENGINEER SHALL NOT INCLUDE INSPECTION OF THE ABOVE ITEMS.
- IT IS SOLELY THE CONTRACTOR'S RESPONSIBILITY TO FOLLOW ALL APPLICABLE SAFETY CODES AND REGULATIONS DURING ALL PHASES OF CONSTRUCTION.
- EQUIPMENT FRAMING LOADS, OPENINGS AND STRUCTURE IN ANY WAY RELATED TO HVAC, PLUMBING, OR ELECTRICAL REQUIREMENTS ARE SHOWN FOR BIDDING PURPOSES ONLY. EXACT WEIGHTS AND LOCATIONS OF MECHANICAL EQUIPMENT SHALL BE COORDINATED BY CONTRACTOR. IF THE FINAL LOCATION VARIES FROM THAT SHOWN ON THE PLANS, CONTRACTOR TO NOTIFY ARCHITECT AND ENGINEER FOR APPROVAL BEFORE INSTALLATION.
- SHOULD ANY OF THE DETAILED INSTRUCTIONS SHOWN ON THE PLANS CONFLICT WITH THESE STRUCTURAL NOTES, THE SPECIFICATIONS, OR WITH EACH OTHER, THE STRICTEST PROVISION SHALL GOVERN.
- THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT THE JOB SITE AND SHALL BE RESPONSIBLE FOR CONDITIONS OF ALL WORK AND MATERIALS.
- THE CONTRACTOR SHALL REVIEW AND VERIFY ALL DIMENSIONS AND ELEVATIONS. CONTRACTOR SHALL REPORT ANY DISCREPANCIES IN WRITING TO THE ARCHITECT. ANY CONFLICT BETWEEN THE DRAWING AND SPECIFICATIONS OF THE VARIOUS TRADES INVOLVED SHALL BE REPORTED TO THE ARCHITECT AND ENGINEER.
- DETAILS SHOWN ON DRAWINGS APPLY AT SIMILAR CONDITIONS.
- ALL WORK SHALL BE DONE IN ACCORDANCE WITH LOCAL STANDARDS AND TO ALL APPLICABLE PROVISIONS OF THE GOVERNING BUILDING CODE.
- THE ARCHITECT AND ENGINEER SHALL BE NOTIFIED IN WRITING WHEN WORK COMMENCES.
- CONTRACTOR SUBSTITUTIONS: ANY MATERIALS OR PRODUCTS THAT ARE SUBMITTED FOR APPROVAL THAT ARE DIFFERENT FROM THE MATERIALS OR PRODUCTS SPECIFIED IN THE CONTRACT DOCUMENTS WILL ONLY BE CONSIDERED IF THE FOLLOWING CRITERIA ARE SATISFIED.
 - A COST SAVING TO THE OWNER IS DOCUMENTED AND SUBMITTED WITH THE REQUEST
 - THE MATERIAL OR PRODUCT HAS BEEN APPROVED BY THE INTERNATIONAL CONFERENCE OF BUILDING OFFICIALS (ICBO) AND THE ICBO REPORT IS SUBMITTED WITH THE REQUEST.

STRUCTURAL OBSERVATION

- THE PROFESSIONAL ENGINEER OR HIS/HER AUTHORIZED REPRESENTATIVE SHALL CONDUCT ALL STRUCTURAL OBSERVATIONS. STRUCTURAL OBSERVATIONS SHALL BE FOR THE PURPOSE OF ASCERTAINING GENERAL COMPLIANCE WITH THE CONSTRUCTION DOCUMENTS. HOWEVER, SUCH OBSERVATION VISITS SHALL NOT RELIEVE THE CONTRACTOR FROM HIS OBLIGATIONS AND RESPONSIBILITIES TO THE CONSTRUCTION DOCUMENTS.
- ITEMS THAT REQUIRE A STRUCTURAL OBSERVATION ARE AS FOLLOWS:
 - STEEL REINFORCEMENT IN SLAB OR FOUNDATION
 - FRAMING OF ROOF STRUCTURE BEFORE DECKING IS INSTALLED
 - CMU WALL REINFORCING BEFORE FILLING WITH GROUT
 - ROOF METAL DECKING INSTALLATION
- NOTIFY ENGINEER 48 HOURS IN ADVANCE WHEN A STRUCTURAL OBSERVATION IS REQUIRED.
- WORK SHALL NOT CONTINUE AT THESE AREAS UNTIL OBSERVATION AND APPROVAL BY ENGINEER. FAILURE BY THE CONTRACTOR TO PROVIDE PROPER NOTICE FOR AN OBSERVATION VISIT AT THE REQUIRED TIME OR ADDITIONAL WORK PERFORMED WITHOUT AN OBSERVATION VISIT WILL BE DONE AT CONTRACTOR'S RISK AND MAY BE SUBJECT TO COMPLETE OR PARTIAL REMOVAL TO VERIFY COMPLIANCE OF PREVIOUS WORK.

SHOP DRAWINGS & SUBMITTALS

- SUBMITTAL THAT WILL BE REQUIRED FOR APPROVAL INCLUDE:
 - CONCRETE MIX DESIGN
 - CONCRETE ACCESSORIES (BRICK BATTS, CURING COMPOUND, VAPOR RETARDER)
 - REINFORCING STEEL (FOUNDATION AND CMU WALLS)
 - STRUCTURAL STEEL
 - STEEL JOIST
 - METAL DECKING
 - CMU BLOCK AND ACCESSORIES
 - CMU GROUT MIX DESIGN
- DEFERRED SUBMITTALS THAT WILL REQUIRE APPROVAL INCLUDE:
 - PRE-ENGINEERED BUILDING CALCULATIONS (INCLUDING REACTIONS)
- DEFERRED SUBMITTALS SHALL BE DESIGNED BY A TEXAS REGISTERED PROFESSIONAL ENGINEER ACCORDING TO THE DESIGN CRITERIA STATED IN THE PLANS AND SPECIFICATIONS THE SUBMITTAL SHALL INCLUDE SIGNED AND SEALED CALCULATIONS.
- ALLOW (2) WEEKS MINIMUM FOR REVIEW OF SHOP DRAWINGS.
- PRIOR TO ISSUING THE SUBMITTALS TO THE ENGINEER, THE CONTRACTOR SHALL REVIEW THE SHOP DRAWINGS. CONTRACTOR MUST VERIFY ALL DIMENSION WITH ARCHITECTURAL PLANS.
- REVIEW OF SHOP DRAWINGS BY THE ENGINEER IS FOR GENERAL CONFORMANCE TO THE STRUCTURAL DRAWINGS. APPROVAL OF THE SHOP DRAWINGS BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FOR ANY ERRORS IN DIMENSIONS OR MATERIAL INDICATED ON THE SHOP DRAWINGS.

METAL ROOF DECK

- SHEET STEEL: ASTM A653 GRADE 33 STRUCTURAL QUALITY WITH G90 GALVANIZED COATING CONFORMING TO ASTM A525
- DECK PROFILE - B
PROFILE DEPTH - 1.5 IN.
GAGE - .22
- METAL DECK ATTACHMENT SHALL BE:
AT SUPPORTS: #12 TEK SCREWS AT A 36/5 PATTERN
AT SIDELAPS: #10 TEK SCREWS, 4 PER SPAN
- WELDING OF METAL DECKING SHALL NOT BE ALLOWED
- ALL METAL DECK PANELS SHALL SPAN ACROSS A MINIMUM OF FOUR JOISTS OR BEAMS
- DECK ENDS SHALL BE LAPPED OVER SUPPORTS

DESIGN CRITERIA

- DESIGN LOADS, STRUCTURAL ANALYSIS AND PREPARATION OF STRUCTURAL MEMBERS ARE BASED ON THE FOLLOWING CRITERIA:
- CODE: IBC 2018
- VERTICAL LOADS
 - ROOF DEAD LOAD (BUILT-UP ROOF): 20 PSF
 - ROOF DEAD LOAD (PRE-ENGINEERED BUILDING): STRUCTURE SELF WEIGHT
 - COLLATERAL LOAD (PRE-ENGINEERED BUILDING): 5 PSF
 - ROOF LIVE LOAD (REDUCIBLE) : 20 PSF
 - UPLIFT LOAD SEE ROOF UPLIFT PLAN
- MECHANICAL LOAD:
THE GENERAL CONTRACTOR SHALL SUBMIT ACTUAL WEIGHTS AND LOCATIONS OF EQUIPMENT TO BE USED IN THE PROJECT TO THE STRUCTURAL ENGINEER FOR VERIFICATION OF LOADS USED IN THE DESIGN AT LEAST TWO WEEKS PRIOR TO FABRICATION AND CONSTRUCTION OF THE SUPPORTING STRUCTURE.
- LATERAL LOADS
 - WIND SPEED (V-ULT): 136 MPH
 - WIND SPEED (V-ASD) 105 MPH
 - EXPOSURE CATEGORY: C
 - IMPORTANCE FACTOR: 1.0
 - BUILDING CATEGORY: III
 - SEISMIC DESIGN CATEGORY: A
 - SITE CLASS: D
- GEOTECHNICAL ENGINEERING REPORT:
PROVIDED BY: RABA KISTNER
PROJECT NUMBER: AMA 21-044-00
DATE: 01/19/22
FOUNDATION DESIGN BASED ON THE FOLLOWING PARAMETERS
DEEP FOUNDATION:
 - EFFECTIVE PH: 20
 - CLIMATIC RATING (Cw): 15
 - MINIMUM BEAM DEPTH: 24 IN
 - MINIMUM BEAM WIDTH: 12 IN
 - ALLOWABLE BEARING CAPACITY (BEAMS) 1100 PSF
 - ALLOWABLE BEARING CAPACITY (FOOTING) 1500 PSF
 - EXISTING PVR: 1.0 IN
 - PVR (SEE EXCAVATION NOTES) 1 INCH

STEEL JOISTS

- ALL STEEL JOISTS AND JOIST GIRDERS SHALL BE DETAILED, FABRICATED AND ERRECTED PER AISC AND SJI SPECIFICATIONS FOR OPEN-WEB STEEL JOISTS.
- STEEL JOISTS SHALL BE WELDED TO SUPPORTING MEMBERS UNLESS NOTED OTHERWISE.
- JOIST BEARING SHALL BE A MINIMUM OF 2 1/2 INCHES WITH A MINIMUM 2 INCH LONG FILLET WELD EACH SIDE OF BEARING.
- JOISTS AT COLUMN LOCATIONS OR CLOSEST JOIST TO COLUMN SHALL BE BOLTED.
- PROVIDE BRIDGING IN ACCORDANCE WITH SJI SPECIFICATIONS. BRIDGING SHALL BE CONTINUOUS THROUGH STRUCTURAL STEEL MEMBERS, AND SHALL BE ANCHORED TO SPANDREL MEMBERS OR WALLS. PROVIDE ADDITIONAL BRIDGING WHERE REQUIRED FOR UPLIFT.
- BOTTOM CHORD EXTENSIONS TO BE PROVIDED AS REQUIRED BY ARCHITECTURAL PLANS.
- JOISTS SUPPORTING MECHANICAL UNITS TO BE DESIGNED FOR UNIT WEIGHT IN ADDITION TO GRAVITY LOADS SHOWN IN DESIGN CRITERIA.
- REFER TO MECHANICAL ENGINEERING PLANS FOR EXACT UNIT WEIGHT AND LOCATIONS.
- MECHANICAL EQUIPMENT SHALL BE SUPPORTED BY TOP CHORD OF JOIST ONLY.
- PROVIDE SUPPORT ANGLES AROUND ANY OPENINGS IN ROOF DECK.
- JOISTS AND ACCESSORIES SHALL BE PAINTED WITH ONE COAT OF RUST INHIBITIVE PAINT.
- JOISTS TO BE DESIGNED PER LOADS SHOWN IN DESIGN CRITERIA.
- DESIGN JOISTS FOR A 500 LB CONCENTRATED LOAD AT MIDSPAN TO ACT CONCURRENTLY WITH OTHER LOADS IN DESIGN CRITERIA.
- JOIST MANUFACTURER SHALL DESIGN BOTTOM CHORDS OF ALL OPEN WEB JOISTS AND JOIST GIRDERS TO SUPPORT A 100 lb LOAD LOCATED ANYWHERE ALONG THE LENGTH OF THE CHORD.
- HANGERS FOR MECHANICAL EQUIPMENT WITH REACTIONS IN EXCESS OF 50 lbs MUST BE LOCATED AT THE PANEL POINTS OF THE JOISTS. PROVIDE JOIST REINFORCING IN ACCORDANCE WITH THE TYPICAL DETAILS WHERE HANGERS ARE REQUIRED TO BE LOCATED MORE THAN 4 INCHES FROM THE JOIST PANEL POINTS.
- PROVIDE FLAT BEARING FOR ALL JOISTS AND JOIST GIRDERS. BEAR JOISTS AND JOIST GIRDERS ON SUPPORTS IN ACCORDANCE WITH SJI SPECIFICATIONS.
- PROVIDE 1/2" GAP AT ANY PENETRATIONS THROUGH CMU WALL AND INFILL WITH ELASTOMERIC MATERIAL.
- STEEL JOISTS TO BE DESIGNED BY TEXAS REGISTERED PROFESSIONAL ENGINEER.
- STEEL JOIST SHOP DRAWINGS SHALL BE SEALED BY A TEXAS REGISTERED PROFESSIONAL ENGINEER.

© COPYRIGHT 2022 - ALL RIGHTS RESERVED

These drawings, as instruments of professional service, are the property of Chanin Engineering LLC for use solely with respect to this Project and shall not be reproduced for other purposes.

The Professional Engineer whose seal appears on the structural construction documents is the project Structural Engineer-of-Record (SER) who bears legal responsibility for the performance of the structural framing relating to the public health, safety and welfare. No other party, whether or not a Professional Engineer, may complete, correct, revise, delete or add to these construction documents or perform inspections of the work without the written permission of the SER.

CONCRETE

- ALL CONCRETE WORK SHALL BE EXECUTED IN ACCORDANCE WITH ACI 318 AND ACI 301 LATEST EDITION.
- CEMENT SHALL CONFORM TO ASTM C150 TYPE I AGGREGATE SHALL CONFORM TO ASTM C33.
- CONCRETE SHALL HAVE A MINIMUM 28 DAYS COMPRESSIVE STRENGTH AS FOLLOWS:

MEMBER TYPE	STRENGTH	SLUMP	MAX AGG.
FOUNDATION	3000 PSI	4"-6"	1.5 IN.
AND SLAB			
- INSTALL 10 MIL VAPOR RETARDER UNDER SLABS ON GRADE AND ALONG SIDE OF TRENCHES IN ACCORDANCE WITH ASTM E1643. LAP JOINTS MINIMUM OF 6 INCHES.
- PLACE CONCRETE CONTINUOUSLY BETWEEN PRE-DETERMINED EXPANSION AND CONSTRUCTION JOINTS.
- ALL CONSTRUCTION JOINT LOCATIONS TO BE APPROVED BY ARCHITECT AND STRUCTURAL ENGINEER.
- HORIZONTAL CONSTRUCTION JOINTS SHALL NOT BE PERMITTED.
- CURE CONCRETE IN ACCORDANCE WITH ACI 308.1
- REFER TO ARCHITECTURAL AND MECHANICAL PLANS FOR LOCATIONS OF ALL DEPRESSIONS, OPENINGS, ACCESSORIES, ETC.
- CONDUIT AND PLUMBING LINES SHALL BE PLACED BELOW SLAB REINFORCING AND SHALL BE NO BIGGER THAN 1 INCH.
- FLYASH MAY BE USED TO REPLACE A PORTION OF THE PORTLAND CEMENT. THE RATIO OF FLYASH TO THE TOTAL OF THE FLYASH AND CEMENT IN A MIX SHALL NOT EXCEED 20%. FLYASH SHALL CONFORM TO ASTM C618, TYPE C OR F.
- ALL FLOORS SHALL BE CONSTRUCTED WITH A MINIMUM FLATNESS FF = 35 AND A MINIMUM LEVELNESS OF FL = 25
- CONTRACTION JOINTS TO BE INSTALLED WITHIN 12 HOURS OF POURING FOUNDATION.
- TESTING OF CONCRETE SHALL BE DONE AS FOLLOWS:
 - SETS SHALL CONSIST OF 3 CYLINDERS
ONE TESTED AT 7 DAYS
TWO TESTED AT 28 DAYS
 - ONE SET SHALL BE TAKEN FOR EACH 150 CY AND FOR EVERY 5000 SF OF SURFACE AREA AND AT LEAST ONCE PER DAY OF POURING
 - A MINIMUM OF 3 SETS SHALL BE TAKEN FOR EACH CLASS OF CONCRETE
- NO WATER SHALL BE ADDED TO THE CONCRETE AT THE JOBSITE. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO COORDINATE WITH THE CONCRETE SUPPLIER TO ENSURE A PUMPABLE AND WORKABLE MIX WITHOUT THE ADDITION OF WATER AT THE JOBSITE. THE USE OF PLASTICIZERS, RETARDANTS AND OTHER ADDITIVES SHALL BE AT THE OPTION OF THE CONTRACTOR SUBJECT TO THE APPROVAL OF THE STRUCTURAL ENGINEER. FOLLOW THE RECOMMENDATIONS OF THE MANUFACTURER FOR THE PROPER USE OF ADDITIVES. THE USE OF CALCIUM CHLORIDE OR OTHER CHLORIDE BEARING SALTS SHALL NOT BE PERMITTED.
- PLACE CONCRETE IN A MANNER SO AS TO PREVENT SEGREGATION OF THE MIX. DELAY FLOATING AND FROWELING OPERATIONS UNTIL CONCRETE HAS LOST SURFACE WATER SHEEN OR ALL FREE WATER. DO NOT SPRINKLE FREE CEMENT ON THE SLAB SURFACE. FINISHING OF SLAB SURFACES SHALL COMPLY WITH THE RECOMMENDATIONS OF ACI 302.1 AND 304.

STRUCTURAL STEEL

- STRUCTURAL STEEL SHALL BE DETAILED, FABRICATED, AND ERRECTED IN ACCORDANCE TO AISC SPECIFICATIONS.
- MATERIALS USED SHALL BE AS FOLLOWS=

A. STRUCTURAL W-SHAPES	- ASTM A992 GRADE 50
B. STRUCTURAL M-SHAPES AND S-SHAPES	- ASTM A36
C. STRUCTURAL T-SHAPES	- CUT FROM W-SHAPES
D. CHANNELS AND ANGLES	- ASTM A36
E. ROUND HOLLOW STRUCTURAL SECTIONS	- ASTM A500 GRADE B
F. SQUARE AND RECTANGULAR HOLLOW STRUCTURAL SECTIONS	- ASTM A500 GRADE B
G. STRUCTURAL PLATES	- ASTM A36
H. STRUCTURAL BARS	- ASTM A36
I. HIGH STRENGTH BOLTS	- ASTM A325
J. ELECTRODES	- SERIES E70
- ALL WELDING SHALL BE DONE BY CERTIFIED WELDERS IN ACCORDANCE WITH THE LATEST EDITION OF THE AMERICAN WELDING SOCIETY SPECIFICATIONS.
- CONNECTIONS NOT DETAILED AND/OR SCHEDULED ON STRUCTURAL DRAWINGS SHALL BE DETAILED BY FABRICATOR AND MARKED FOR ENGINEERS APPROVAL. CONNECTIONS TO BE DESIGNED TO AISC SPECIFICATIONS AND SHALL BE CAPABLE OF SUPPORTING 55% OF THE MAXIMUM UNIFORM LOAD CAPACITY FOR THE SPAN SPECIFIED, SHOWN IN THE TABLES OF UNIFORM CONSTANTS OF THE AISC MANUAL OF STEEL CONSTRUCTION.
- REFER TO ARCHITECTURAL PLANS FOR ANY MISCELLANEOUS STEEL NOT SHOWN ON STRUCTURE DRAWING. MISCELLANEOUS STEEL AND CONNECTIONS SHALL BE DESIGNED BY STEEL FABRICATOR.
- HOT DIP GALVANIZE, IN ACCORDANCE WITH ASTM A123 AND ASTM A153, STRUCTURAL STEEL AND FASTENERS PERMANENTLY EXPOSED TO THE WEATHER. REPAIR DAMAGED AREAS AND WELDS MADE AFTER GALVANIZING IN ACCORDANCE WITH ASTM A780 WITH ORGANIC ZINC RICH PAINT COMPLYING WITH DOD-P-21035 OR MIL-P-26915, MULTIPLE COATS TO DRY FILM THICKNESS OF 4 MILS.
- STEEL SUPPORTING OR CONNECTED TO HVAC AND OTHER EQUIPMENT AS SHOWN ON THE DRAWINGS IS SHOWN FOR BIDDING PURPOSES ONLY CONTRACTOR SHALL COORDINATE EXACT LOCATION AND SIZE BEFORE COMMENCING WORK.
- STRUCTURAL STEEL SHALL BE PAINTED WITH ONE COAT OF RUST INHIBITIVE PAINT.
- STRUCTURAL DRAWINGS SHALL NOT BE REPRODUCED IN WHOLE OR IN PART FOR SHOP DRAWING SUBMITTALS.
- PROVIDE 2.0 TONS OF RED IRON ALLOWANCE TO BE USED AS DIRECTED BY STRUCTURAL ENGINEER. INCLUDE LABOR COSTS IN THE ALLOWANCE. ANY UNUSED ALLOWANCE SHALL BE CREDITED BACK TO OWNER AT A COST OF \$6500 PER TON.
- ALL WELDED CONNECTION SHALL BE MADE WITH A 1/4" FILLET WELD U.N.O.
- PROVIDE 1/2" GAP AT ALL PENETRATIONS THROUGH CMU WALL AND INFILL WITH ELASTOMERIC MATERIAL.
- STEEL FABRICATOR SHALL BE CERTIFIED BY ONE OF THE FOLLOWING: AISC/ IBC/ IAS-ICC

CONTRACTOR NOTE

THE STRUCTURAL SYSTEM FOR THIS PROJECT SHALL NOT BE CONSTRUCTED BY USING THE STRUCTURAL DRAWINGS ALONE. THESE DRAWINGS WERE DEVELOPED FROM DATA DERIVED PRIMARILY FROM THE ARCHITECTURAL DRAWINGS AND SECONDARILY FROM MEP, CIVIL AND OTHER DISCIPLINES' DOCUMENTS. IT IS INTENDED THAT CONSTRUCTION PROCEED BY UTILIZING ALL OF THE INFORMATION CONTAINED IN THE ENTIRE SET OF CONSTRUCTION DOCUMENTS TAKEN AS A WHOLE. FAILURE TO DO SO WILL RESULT IN ERRORS WHICH SHALL BE CORRECTED AT THE CONTRACTOR'S EXPENSE.

MASONRY

- MATERIALS:
 - CONCRETE BLOCK: MEDIUM WEIGHT ASTM C90 (HOLLOW) ASTM C145 (SOLID) MINIMUM COMPRESSIVE STRENGTH: 1900 PSI
 - MORTAR: ASTM C270 TYPE S USING MORTAR CEMENT.
 - GROUT: MINIMUM COMPRESSIVE STRENGTH: 2000 PSI
 - NET AREA COMPRESSIVE STRENGTH: 1500 PSI TO BE TESTED IN ACCORDANCE TO ATSM C1314 STANDARDS.
 - JOINT REINFORCING: MILL GALVANIZED FINISH, 9 GAGE MINIMUM SIDE WIRES AND CROSS WIRES (DUR-O-WALL) A HOHMANN BARNARD COMPANY.
 - BAR REINFORCING: ASTM A615, GRADE 60 (UNLESS NOTED OTHERWISE).
 - TYPICAL CMU WALL REINFORCING SHALL BE #5 (V) AT 48" O.C. AND #5 (H) AT 8'-0" O.C. U.N.O. ON DRAWINGS.
- REINFORCED MASONRY, WHERE VERTICAL BARS ARE TO BE GROUTED INTO CORES, THE FOLLOWING REQUIREMENTS APPLY:
 - PROVIDE DOWELS FROM WALL, SAME SIZE AND SPACING AS WALL BARS. LAP 48 BAR DIAMETERS MINIMUM WITH WALL BAR.
 - PROVIDE A CONTINUOUS VERTICAL CAVITY, AT LEAST 2" x 3" IN SIZE, FREE OF MORTAR DROPPINGS.
 - PROVIDE REBAR ALIGNMENT DEVICES AT A MAXIMUM SPACING OF 96 BAR DIAMETERS (MINIMUM OF 2 PER BAR).
 - AT SPLICES IN VERTICAL BARS, PROVIDE MECHANICAL COUPLERS OR 48 BAR DIAMETER LAP.
 - ALL REINFORCEMENT MUST BE INSTALLED AND SECURELY ANCHORED IN PLACE PRIOR TO PLACEMENT OF GROUT.
 - MAXIMUM HEIGHT OF GROUT LIFT = 5'-4". UNLESS HIGH LIFT GROUTING PROCEDURES ARE EMPLOYED IN ACCORDANCE WITH TSM 402/602-16
- MISCELLANEOUS:
 - FILL CORE SOLID AROUND ANCHOR BOLTS.
 - PROVIDE SOLIDLY FILLED HOLLOW BLOCKS AT ALL EMBED ANCHOR LOCATIONS.
 - SET WELD PLATES IN BOND BEAMS AFTER THE GROUT IS PLACED, BUT WHILE IT IS STILL PLASTIC.
 - HOLLOW MASONRY UNITS TO BE LAID WITH FULL MORTAR COVERAGE ON HORIZONTAL AND VERTICAL FACE SHELLS. WEBS SHALL ALSO BE BEDDED IN ALL COURSES OF PIERS, COLUMNS, AND PILASTERS, AND IN THE STARTING COURSE ON FOOTING, AND WHEN ADJACENT TO CELLS OR CAVITIES TO BE REINFORCED OR FILLED WITH CONCRETE OR GROUT. SOLID UNITS TO BE LAID WITH FULL HEAD AND BED JOINTS.
 - E. PROVIDE JOINT REINFORCING AT 16 INCHES, EXCEPT AS NOTED.
 - LAP JOINT REINFORCING 6 INCHES FOR STANDARD, 15 INCHES FOR HEAVY WEIGHT.
 - VERTICAL CONTROL JOINTS SHALL BE PROVIDED FULL HEIGHT OF MASONRY WALLS AS LOCATED ON THE DRAWINGS. THE JOINT SHALL BE PROVIDED AS A CONTINUOUS HEAD JOINT WITH MORTAR RAKED BACK 3/4" AT BOTH FACES AND 50% OF THE HORIZONTAL JOINT REINFORCING CUT AT THE JOINT. AFTER THE MORTAR IS SET, THE JOINT SHALL BE CAULKED.
 - FILL ALL VOIDS AND CELLS WITHIN 12" EITHER SIDE OF CENTERLINE OF BEAM AND/OR COLUMN BEARING LOCATIONS WITH A #4 REINFORCING BAR AND GROUT U.N.O.
 - ALL CMU WALLS MUST HAVE SPECIAL INSPECTION PER IBC CODE 2012 SECTION 1705.4 "MASONRY CONSTRUCTION" ON CHAPTER 17-"STRUCTURAL" AND PER THE TEXAS "SPECIAL TEST & SPECIAL INSPECTION". THE CONTRACTOR MUST FOLLOW REPORTS OF THESE "SPECIAL INSPECTIONS".
 - BAR SCHEDULED "CONTINUOUS" SHALL BE SPLICED AS FOLLOWS:

REINFORCING BAR SIZE	MIN. LAP SPLICE LENGTH
#5	30"
#6	36"
#7	42"
#8	48"
#9	54"
#10	MECHANICAL CONNECTOR
#11	MECHANICAL CONNECTOR

- STABILITY AND BRACING:
ALL MASONRY WALLS SHOWN ON THE CONTRACT DRAWINGS HAVE BEEN DESIGNED TO RESIST THE REQUIRED CODE VERTICAL AND LATERAL FORCES APPLIED TO THEM IN THEIR FINAL CONSTRUCTED POSITION ONLY ASSUMING FULL BRACING AT TOP, BOTTOM, AND/OR SIDES AS INDICATED. IT IS THE RESPONSIBILITY OF THE CONTRACTOR TO ENSURE THAT CONSTRUCTION RESIST ANY ERECTION VERTICAL OR LATERAL LOADS THAT COULD BE IMPOSED ON THE WALLS PRIOR TO CONSTRUCTION COMPLETION.
- TESTING:
 - TESTING FREQUENCY: ONE SET OF SPECIFIED TESTS FOR EVERY 5,000 SF OF COMPLETED WALL AREA.
 - TESTING OF MORTAR MIX: IN ACCORDANCE WITH ASTM C780 FOR AGGREGATE RATIO AND WATER CONTENT, AIR CONTENT, CONSISTENCY, AND COMPRESSIVE STRENGTH.
 - TESTING OF GROUT MIX: IN ACCORDANCE WITH ASTM C1019 FOR COMPREHENSIVE STRENGTH, AND IN ACCORDANCE WITH ASTM C143/C143M FOR SLUMP.
 - TEST COMPREHENSIVE STRENGTH OF MORTAR AND MASONRY TO ASTM C1314; TEST IN ACCORDANCE WITH MASONRY UNIT SECTIONS SPECIFIED.
- GENERAL CONTRACTOR SHALL HOLD A PRE-CONSTRUCTION MEETING WITH STRUCTURAL ENGINEER AND MASONRY CONTRACTOR BEFORE MASONRY WORK COMMENCES.

REINFORCING STEEL

- ALL REINFORCEMENT SHALL BE NEW BILLET STEEL CONFORMING TO ASTM A-615 GRADE 60.
- REINFORCING STEEL SHALL BE DESIGNED, DETAILED, FABRICATED AND PLACED IN ACCORDANCE WITH THE LATEST ACI DETAILING MANUAL (SP-66) AND CSRI MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE, (ACI #315) LATEST EDITIONS.
- BAR SCHEDULED OR DETAILED "CONT" SHALL BE SPLICED ONLY WHEN UNAVOIDABLE AT POINTS OF MINIMUM STRESS AND WITH A MINIMUM LAP AS FOLLOWS:
 - HORIZONTAL BARS w/ MORE THAN 12" OF FRESH CONCRETE CAST BELOW LAPS.

#6 BARS AND SMALLER	- 57 BAR DIAMETERS
#7 BARS AND BIGGER	- 72 BAR DIAMETERS
 - OTHER BARS

#6 BARS AND SMALLER	- 44 BAR DIAMETERS
#7 BARS AND BIGGER	- 55 BAR DIAMETERS
 - SPLICES TO BE STAGGERED A MINIMUM OF 4'-0". TOP BAR AND BOTTOM BAR SPLICES TO BE LOCATED AT MID-SPAN AND WITHIN 1/3 SPAN RESPECTIVELY.
- CORNER REINFORCING BARS SHALL BE USED AT ALL CORNERS AND INTERSECTIONS.
- EXTEND THE SLAB REINFORCING STEEL PERPENDICULAR TO EXTERIOR GRADE BEAM TO THE TOP OUT SIDE REINFORCING BAR OF BEAM.
- SPACE REINFORCING BARS WITH MINIMUM CLEAR SPACING IN ACCORDANCE WITH ACI 318 OF ONE BAR DIAMETER, BUT NOT LESS THAN 1 INCH. FOR COMPRESSION MEMBERS, SPACE AT A MINIMUM OF 1.5 INCHES OR 1.5 BAR DIAMETERS, WHICHEVER IS GREATER.
- WHERE REINFORCING BARS ARE PLACED IN MULTIPLE LAYERS, PLACE UPPER BARS DIRECTLY ABOVE LOWER BARS.
- MAINTAIN CONCRETE COVER AROUND REINFORCEMENT IN ACCORDANCE WITH ACI 318 AND AS FOLLOWS:

A. FOOTING AND CONCRETE CAST AGAINST EARTH	- 3 INCHES
B. EXPOSED TO EARTH OR WEATHER	- 2 INCHES
#6 BARS AND BIGGER	- 1.5 INCHES
#5 BARS AND SMALLER	- 1.5 INCHES
C. BEAMS AND COLUMNS	- 1.5 INCHES
D. SLABS AND WALLS	- 1 INCH
- REPAIR ANY DAMAGE TO VAPOR RETARDER PER MANUFACTURER SPECIFICATIONS.
- ADDITIONAL REINFORCING TO BE PROVIDED ON SITE FOR USE AS DIRECTED BY STRUCTURAL ENGINEER.

#4 BARS	- 100 FT.
#5 BARS	- 100 FT.
#6 BARS	- 100 FT.

DATE	DESIGNED:	DATE	APPROVED

NO.	REVISIONS	DATE	DESIGNED:	DRAWN:	CHECKED:	SCALE:

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HOUSTON, TX 78657
TEL: (956) 845-2987
FAX: (956) 845-9726



CHANIN ENGINEERING, LLC
TBPB FIRM REG. NUMBER F-9369
PH: (956) 887-9421
FAX: (956) 687-3211
400 Nolana, Suite H2
McAllen, Texas 78504
www.chaninengineering.com

MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO.
FILE NO. DW/MissionCISD/CollegiatePavilion

\$1.0 SHEET OF 11

GENERAL NOTES

PRE-ENGINEERED METAL BUILDING AND COMPONENTS

- REFER TO SCHEMATIC ROOF FRAMING PLAN AND DESIGN CRITERIA FOR DESIGN LOAD REQUIREMENTS AND SPECIFICATIONS FOR THE PRE-ENGINEERED METAL BUILDING.
- PRE-ENGINEERED METAL BUILDING MANUFACTURER SHALL SUBMIT DESIGN CERTIFICATION SIGNED AND SEALED BY A PROFESSIONAL ENGINEER REGISTERED IN THE STATE OF TEXAS FOR THE STRUCTURAL FRAMING AND COVERING PANELS OF THE BUILDING SYSTEM. CERTIFICATION AND DESIGN SHALL MEET REQUIREMENTS OF THE INTERNATIONAL BUILDING CODE (IBC) AND ASCE 7.
- PRE-ENGINEERED METAL BUILDING MANUFACTURER CERTIFICATION SHALL BE SUBMITTED WITH SEALED SHOP DRAWINGS WHEN SUBMITTED FOR REVIEW.
- SHOP DRAWINGS AND CALCULATIONS INCLUDING BUILDING REACTIONS, SHALL BE PREPARED AND REVIEWED BY A PROFESSIONAL ENGINEER REGISTERED IN THE STATE OF TEXAS. SEALED SHOP DRAWINGS AND CALCULATIONS SHALL BE SUBMITTED FOR REVIEW BY THE DESIGN TEAM.
- ALL COMPONENTS SHALL BE DESIGNED, FABRICATED AND ERECTED IN ACCORDANCE WITH THE LATEST SPECIFICATIONS AND STANDARDS OF THE AISC. THIS WORK SHALL INCLUDE ALL MEMBERS AND BRACES NECESSARY TO BRACE MASONRY WALLS. LIGHT GAGE STEEL MEMBERS SHALL COMPLY WITH THE LATEST ADDITION OF THE AISI.
- PURLINS AND EAVE STRUTS SHALL HAVE A MINIMUM YIELD STRESS OF 55 KSI AND SHALL BE PAINTED WITH ONE COAT OF RED OXIDE OR APPROVED SHOP COAT.
- PURLIN SPACING SHOWN IN STRUCTURAL DRAWINGS ARE FOR SCHEMATIC PURPOSES ONLY. PURLIN SPACING TO BE DETERMINED BY METAL BUILDING MANUFACTURER. PURLINS SHALL HAVE A MAXIMUM TOTAL LOAD DEFLECTION OF L/180.
- SAG STRAPS SHALL BE LOCATED AS SHOWN ON PLANS AND SHALL BE FABRICATED WITH A MINIMUM YIELD STRENGTH OF 50 KSI.
- STANDING SEAM METAL ROOF SHALL NOT BE CONSIDERED TO PROVIDE LATERAL BRACING FOR PURLINS. BRIDGING SHALL BE DESIGNED AND SUPPLIED BY THE METAL BUILDING MANUFACTURER TO RESIST BOTH GRAVITY AND UPLIFT LOADS.
- CROSS BRACING SHALL BE DESIGNED AND SUPPLIED BY THE METAL BUILDING MANUFACTURER TO PROVIDE AN ADEQUATE HORIZONTAL ROOF DIAPHRAGM FOR THE STRUCTURE.
- PROVIDE PINNED BASE CONNECTION FROM COLUMN TO FOUNDATION.
- ALL ANCHOR BOLTS SIZES, LENGTH, AND EMBEDMENT SHALL BE DESIGNED BY THE METAL BUILDING MANUFACTURER AND SUPPLIED BY THE CONTRACTOR. ANCHOR BOLT EMBEDMENT DEPTHS SHALL BE DESIGNED TO RESIST CONCRETE CONICAL SHEAR FAILURE.
- THIS FOUNDATION HAS BEEN DESIGNED USING ASSUMED REACTIONS FROM THE PRE-ENGINEERED METAL BUILDING COMPONENTS AND IS FOR BID PURPOSES ONLY. THE CONTRACTOR SHALL SUBMIT BASE CONNECTION DETAILS (SIZE AND THICKNESS OF BASE PLATE AND DIAMETER AND LENGTH OF ANCHOR BOLTS) AND REACTIONS SO THE DESIGN ASSUMPTIONS CAN BE VERIFIED.
- ANY ADDITIONAL COST OF FOUNDATION WORK REQUIRED BY REVISIONS OF THE FOUNDATION DESIGN AFTER PRE-ENGINEERED METAL BUILDING REACTIONS ARE SUBMITTED SHALL NOT BE INCURRED BY STRUCTURAL ENGINEER.
- DRIFT CRITERIA FOR RIGID FRAMES AND METAL GIRTS SHALL HAVE A MAXIMUM DEFLECTION OF H/240 FOR MASONRY FINISHES AND A H/120 FOR METAL SIDING.

STRUCTURAL TESTS AND SPECIAL INSPECTION

- THE OWNER SHALL EMPLOY A SPECIAL INSPECTOR TO PROVIDE INSPECTIONS DURING CONSTRUCTION ON THE TYPES OF WORK LISTED IN THIS SECTION.
- THE FOLLOWING TERMS AND PHRASES SHALL HAVE THE MEANINGS SHOWN BELOW AS IT PERTAINS TO THIS SECTION.
 - APPROVED AGENCY - AN ESTABLISHED AND RECOGNIZED AGENCY REGULARLY ENGAGED IN CONDUCTING AND FURNISHING SPECIAL INSPECTION SERVICES.
 - APPROVED FABRICATOR - AN ESTABLISHED AND QUALIFIED FIRM APPROVED BY BUILDING OFFICIAL. SPECIAL INSPECTIONS ARE NOT REQUIRED WHEN WORK IS PERFORMED ON THE PREMISES OF AN APPROVED FABRICATOR.
 - SPECIAL INSPECTION, CONTINUOUS - THE FULL TIME OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
 - SPECIAL INSPECTION, PERIODIC - THE PART TIME OR INTERMITTENT OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
- SPECIAL INSPECTORS SHALL KEEP RECORDS OF ALL INSPECTIONS AND SHALL FURNISH REPORTS TO THE BUILDING OFFICIAL AND TO THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE. DISCREPANCIES SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE CONTRACTOR FOR CORRECTION. IF THE DISCREPANCIES ARE NOT CORRECTED THEY SHALL BE BROUGHT TO THE ATTENTION OF THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE.
- THE FOLLOWING ITEMS REQUIRE SPECIAL INSPECTION.
- SPECIAL INSPECTION FOR STRUCTURAL STEEL SHALL BE IN ACCORDANCE WITH THE QUALITY ASSURANCE INSPECTION REQUIREMENTS OF AISC 360.

**TABLE 1705.2.3
REQUIRED SPECIAL INSPECTIONS OF OPEN-WEB STEEL JOISTS AND JOIST GIRDERS**

TYPE	CONTINUOUS SPECIAL INSPECTION	PERIODIC SPECIAL INSPECTION
1. INSTALLATION OF OPEN-WEB STEEL JOISTS AND JOIST GIRDERS.		
a. END CONNECTIONS - WELDING OR BOLTED.	—	SJI SPECIFICATIONS LISTED IN SECTION 2207.1
b. BRIDGING - HORIZONTAL OR DIAGONAL.	—	
1. STANDARD BRIDGING	—	SJI SPECIFICATIONS LISTED IN SECTION 2207.1
2. BRIDGING THAT DIFFERS FROM THE SJI SPECIFICATIONS LISTED IN SECTION 2207.1.		

FOR S1: 1 INCH = 25.4 mm
a. WHERE APPLICABLE, SEE SECTION 1705.12, SPECIAL INSPECTIONS FOR SEISMIC RESISTANCE

LEVEL 1 REQUIRED VERIFICATION AND INSPECTION OF MASONRY CONSTRUCTION

INSPECTION TASK	FREQUENCY OF INSPECTION		REFERENCE FOR CRITERIA		
	CONTINUOUS DURING TASK LISTED	PERIODICALLY DURING TASK LISTED	IBC SECTION	ACI 530/ASCE 5/TMS 402 ^a	ACI 530.1/ASCE 6/TMS 602 ^a
1. AS MASONRY CONSTRUCTION BEGINS, THE FOLLOWING SHALL BE VERIFIED TO ENSURE COMPLIANCE:					
a. PROPORTIONS OF SITE-PREPARED MORTAR.	—	X	—	—	Art. 2.6A
b. CONSTRUCTION OF MORTAR JOINTS.	—	X	—	—	Art. 3.3B
c. LOCATION OF REINFORCEMENT, CONNECTORS, PRESTRESSING TENDONS AND ANCHORAGES.	—	X	—	—	Art. 3.4, 3.6A
d. PRESTRESSING TECHNIQUE.	—	X	—	—	Art. 3.6B
e. GRADE AND SIZE OF PRESTRESSING TENDONS AND ANCHORAGES.	—	X	—	—	Art. 2.4B, 2.4H
2. THE INSPECTION PROGRAM SHALL VERIFY:					
a. SIZE AND LOCATION OF STRUCTURAL ELEMENTS.	—	X	—	—	Art. 3.3G
b. TYPE, SIZE AND LOCATION OF ANCHORS, INCLUDING OTHER DETAILS OF ANCHORAGE OF MASONRY TO STRUCTURAL MEMBERS, FRAMES OR OTHER CONSTRUCTION.	—	X	—	Sec. 1.2.2(e), 2.1.4, 3.1.6	—
c. SPECIFIED SIZE, GRADE AND TYPE OF REINFORCEMENT	—	X	—	Sec. 1.13	Art. 2.4, 3.4
d. WELDING OF REINFORCING BARS.	X	—	—	Sec. 2.1.10.7.2, 3.3.3.4(b)	—
e. PROTECTION OF MASONRY DURING COLD WEATHER (TEMPERATURE BELOW 40°F) OR HOT WEATHER (TEMPERATURE ABOVE 90°F).	—	X	—	—	Art. 1.8C, 1.8D
f. APPLICATION AND MEASUREMENT OF PRESTRESSING FORCE.	—	X	—	—	Art. 3.6B
3. PRIOR TO GROUTING, THE FOLLOWING SHALL BE VERIFIED TO ENSURE COMPLIANCE:					
a. GROUT SPACE IS CLEAN.	—	X	—	—	Art. 3.2D
b. PLACEMENT OF REINFORCEMENT AND CONNECTORS AND PRESTRESSING TENDONS AND ANCHORAGES.	—	X	—	Sec. 1.13	Art. 3.4
c. PROPORTIONS OF SITE-PREPARED GROUT AND PRESTRESSING GROUT FOR BONDED TENDONS.	—	X	—	—	Art. 2.6B
d. CONSTRUCTION OF MORTAR JOINTS.	—	X	—	—	Art. 3.3B
4. GROUT PLACEMENT SHALL BE VERIFIED TO ENSURE COMPLIANCE WITH CODE AND CONSTRUCTION DOCUMENT PROVISIONS.	X	—	—	—	Art. 3.5
a. GROUTING OF PRESTRESSING BONDED TENDONS.	X	—	—	—	Art. 3.6C
5. PREPARATION OF ANY REQUIRED GROUT SPECIMENS, MORTAR SPECIMENS AND/OR PRISMS SHALL BE OBSERVED.	X	—	—	—	Art. 1.4
6. COMPLIANCE WITH REQUIRED INSPECTION PROVISIONS OF THE CONSTRUCTION DOCUMENTS AND THE APPROVED SUBMITTALS SHALL BE VERIFIED.	—	X	—	—	Art. 1.5

**TABLE 1705.6
REQUIRED VERIFICATION AND INSPECTION OF SOILS**

VERIFICATION AND INSPECTION TASK	CONTINUOUS DURING TASK LISTED	PERIODICALLY DURING TASK LISTED
1. VERIFY MATERIALS BELOW FOOTINGS ARE ADEQUATE TO ACHIEVE THE DESIGN BEARING CAPACITY.	—	X
2. VERIFY EXCAVATIONS ARE EXTENDED TO PROPER DEPTH AND HAVE REACHED PROPER MATERIAL.	—	X
3. PERFORM CLASSIFICATION AND TESTING OF COMPACTED FILL MATERIALS.	—	X
4. VERIFY USE OF PROPER MATERIALS, DENSITIES AND LIFT THICKNESSES DURING PLACEMENT AND COMPACTION OF COMPACTED FILL.	X	—
5. PRIOR TO PLACEMENT OF COMPACTED FILL, OBSERVE SUBGRADE AND VERIFY THAT SITE HAS BEEN PREPARED PROPERLY.	—	X

**TABLE 1705.2.2
REQUIRED VERIFICATION AND INSPECTION OF STEEL CONSTRUCTION OTHER THAN STRUCTURAL STEEL**

VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD ^a
1. MATERIAL VERIFICATION OF COLD-FORMED STEEL DECK.			
a. IDENTIFICATION MARKINGS TO CONFORM TO ASTM STANDARDS SPECIFIED IN THE APPROVED CONSTRUCTION DOCUMENTS.	—	X	APPLICABLE ASTM MATERIAL STANDARDS
b. MANUFACTURER'S CERTIFICATE TEST REPORTS.	—	X	—
2. INSPECTION OF WELDING:			
a. COLD-FORMED STEEL DECK:			
1) FLOOR AND ROOF DECK WELDS	—	X	AWS D1.3
b. REINFORCING STEEL:			
1) VERIFICATION OF WELDABILITY OF REINFORCING STEEL OTHER THAN ASTM A 706.	—	X	—
2) REINFORCING STEEL RESISTING FLEXURAL AND AXIAL FORCES IN INTERMEDIATE AND SPECIAL MOMENT FRAMES, AND BOUNDARY ELEMENTS OF SPECIAL STRUCTURAL WALLS OF CONCRETE AND SHEAR REINFORCEMENT.	X	—	AWS D1.4 ACI 318: SECTION 3.5.2
3) SHEAR REINFORCEMENT.	X	—	—
4) OTHER REINFORCING STEEL.	200	X	—

REQUIRED VERIFICATION AND INSPECTION OF STEEL CONSTRUCTION

VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD ^a	IBC REFERENCE
1. MATERIAL VERIFICATION OF HIGH-STRENGTH BOLTS, NUTS AND WASHERS:				
a. IDENTIFICATION MARKINGS TO CONFORM TO ASTM STANDARDS SPECIFIED IN THE APPROVED CONSTRUCTION DOCUMENTS.	—	X	APPLICABLE ASTM MATERIAL SPECIFICATIONS; AISC 360, SECTION A3.3	—
b. MANUFACTURER'S CERTIFICATE OF COMPLIANCE REQUIRED.	—	X	—	—
2. INSPECTION OF HIGH-STRENGTH BOLTING:				
a. BEARING-TYPE CONNECTIONS.	—	X	AISC 360, SECTION M2.5	—
b. SLIP-CRITICAL CONNECTIONS.	X	X	—	—
3. MATERIAL VERIFICATION OF STRUCTURAL STEEL:				
a. IDENTIFICATION MARKINGS TO CONFORM TO ASTM STANDARDS SPECIFIED IN THE APPROVED CONSTRUCTION DOCUMENTS.	—	—	ASTM A 6 OR ASTM A 568	—
b. MANUFACTURERS' CERTIFIED MILL TEST REPORTS.	—	—	ASTM A 6 OR ASTM A568	—
4. MATERIAL VERIFICATION OF WELD FILLER MATERIALS:				
a. IDENTIFICATION MARKINGS TO CONFORM TO AWS SPECIFICATION IN THE APPROVED CONSTRUCTION DOCUMENTS.	—	—	AISC 360, SECTION A3.5	—
b. MANUFACTURER'S CERTIFICATE OF COMPLIANCE REQUIRED.	—	—	—	—
5. INSPECTION OF WELDING:				
a. STRUCTURAL STEEL:				
1) COMPLETE AND PARTIAL PENETRATION GROOVE WELDS.	X	—	—	—
2) MULTIPASS FILLET WELDS.	X	—	AWS D1.1	—
3) SINGLE-PASS FILLET WELDS > 5/16"	X	—	—	—
4) SINGLE-PASS FILLET WELDS ≤ 5/16"	—	X	—	—
5) FLOOR AND ROOF DECK WELDS.	—	X	AWS D1.3	—
b. REINFORCING STEEL:				
1) VERIFICATION OF WELDABILITY OF REINFORCING STEEL OTHER THAN ASTM A 706.	—	X	—	—
2) REINFORCING STEEL-RESISTING FLEXURAL AND AXIAL FORCES IN INTERMEDIATE AND SPECIAL MOMENT FRAMES, AND BOUNDARY ELEMENTS OF SPECIAL REINFORCED CONCRETE SHEAR WALLS AND SHEAR REINFORCEMENT.	X	—	AWS D1.4 ACI 318: 3.5.2	—
3) SHEAR REINFORCEMENT.	X	—	—	—
4) OTHER REINFORCING STEEL.	—	X	—	—
6. INSPECTION OF STEEL FRAME JOINT DETAILS FOR COMPLIANCE WITH APPROVED CONSTRUCTION DOCUMENTS:				
a. DETAILS SUCH AS BRACING AND STIFFENING.	—	—	—	—
b. MEMBER LOCATIONS.	—	—	—	—
c. APPLICATION OF JOINT DETAILS AT EACH CONNECTION.	—	—	—	—

**TABLE 1705.3
REQUIRED VERIFICATION AND INSPECTION OF CONCRETE CONSTRUCTION**

VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD ^a	IBC REFERENCE
1. INSPECTION OF REINFORCING STEEL, INCLUDING PRESTRESSING TENDONS, AND PLACEMENT.	—	X	ACI 318: 3.5, 7.1-7.7	1910.4
2. INSPECTION OF REINFORCING STEEL WELDING IN ACCORDANCE WITH TABLE 1705.2.2, ITEM 2b.	—	—	AWS D1.4 ACI 318: 3.5.2	—
3. INSPECTION OF ANCHORS CAST IN CONCRETE WHERE ALLOWABLE LOADS HAVE BEEN INCREASED OR WHERE STRENGTH DESIGN IS USED.	—	X	ACI 318: 8.1.3, 21.2.8	1908.5, 1909.1
4. INSPECTION OF ANCHORS POST-INSTALLED IN HARDENED CONCRETE MEMBERS.	—	X	ACI 318: 3.8.6, 8.1.3, 21.2.8	1909.1
5. VERIFYING USE OF REQUIRED DESIGN MIX.	—	X	ACI 318: Ch. 4, 5.2-5.4	1904.2, 1910.2, 1910.3
6. AT THE TIME FRESH CONCRETE IS SAMPLED TO FABRICATE SPECIMENS FOR STRENGTH TESTS, PERFORM SLUMP AND AIR CONTENT TESTS, AND DETERMINE THE TEMPERATURE OF THE CONCRETE.	X	—	ASTM C 172 ASTM C 31 ACI 318: 5.6, 5.8	1910.10
7. INSPECTION OF CONCRETE AND SHOTCRETE PLACEMENT FOR PROPER APPLICATION TECHNIQUES.	X	—	ACI 318: 5.9, 5.10	1910.6, 1910.7, 1910.8
8. INSPECTION FOR MAINTENANCE OF SPECIFIED CURING TEMPERATURE AND TECHNIQUES.	—	X	ACI 318: 5.11-5.13	1910.9
9. INSPECTION OF PRESTRESSED CONCRETE:				
a. APPLICATION OF PRESTRESSING FORCES.	X	—	ACI 318: 18.20	—
b. GROUTING OF BONDED PRESTRESSING TENDONS IN THE SEISMIC-FORCE-RESISTING SYSTEM.	X	—	ACI 318: 18.18.4	—
10. ERECTION OF PRECAST CONCRETE MEMBERS.	—	X	ACI 318: Ch.16	—
11. VERIFICATION OF IN-SITU CONCRETE STRENGTH, PRIOR TO STRESSING OF TENDONS IN POSTTENSIONED CONCRETE AND PRIOR TO REMOVAL OF SHORES AND FORMS FROM BEAMS AND STRUCTURAL SLABS.	—	X	ACI 318: 6.2	—
12. INSPECT FORMWORK FOR SHAPE, LOCATION AND DIMENSIONS OF THE CONCRETE MEMBER BEING FORMED.	—	X	ACI 318: 6.1.1	—

DATE:	DESIGNED:	DRAWN:	CHECKED:	SCALE:

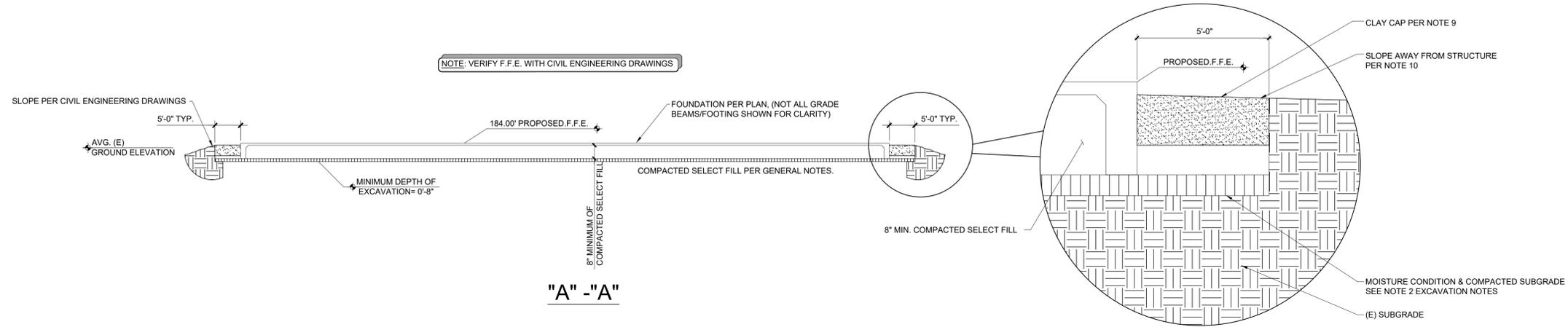
EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HOUSTON, TX 78587
TEL: (956) 845-2987
FAX: (956) 845-9726



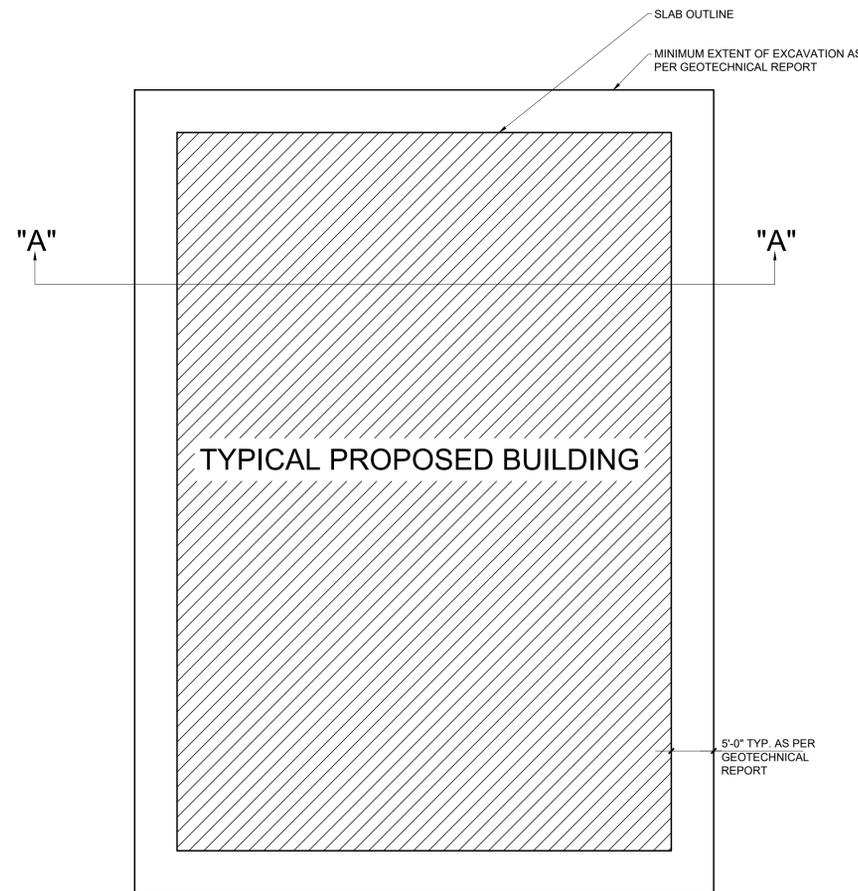

CHANIN ENGINEERING, LLC
TEBE FIRM REG. NUMBER F-9369
PH: (956) 887-9421
FAX: (956) 687-3211
400 Nolana, Suite H2
McAllen, Texas 78504
www.chaninengineering.com

MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO.
FILE NO. DW/MissionCISD/CollegiatePavilion



1 **TYPICAL PROFILE**
SCALE: NTS



EXCAVATION NOTES

1. CONSTRUCTION AREAS REMOVE AT LEAST 8 INCHES OF TOP SOIL, VEGETATION, DEBRIS, ETC., FROM THE PROPOSED BUILDING AREA TO A DISTANCE OF 5'-0" OUTSIDE THE BUILDING LINE PROPOSED.
2. EXPOSED SUBGRADE SHOULD BE THOROUGHLY PROOF ROLLED WITH A 20 TON PNEUMATIC ROLLER OR A FULLY LOADED DUMP TRUCK IN ORDER TO LOCATE AND DENSIFY ANY WEAK, COMPRESSIBLE ZONES. WEAK OR SOFT AREAS IDENTIFIED DURING PROOF ROLLING SHOULD BE REMOVED AND REPLACED WITH A SUITABLE, COMPACTED SELECT FILL IN ACCORDANCE WITH THE REQUIREMENTS BELOW. PRIOR TO FILL PLACEMENT, THE EXPOSED SUBGRADE SHOULD BE MOISTURE CONDITIONED BY SCARIFYING TO A MINIMUM DEPTH OF 6" AND RECOMPACTING TO A MINIMUM OF 95% OF THE MAXIMUM DRY DENSITY AS DETERMINED FROM THE ASTM D1557 COMPACTION TEST. THE MOISTURE CONTENT SHOULD BE MAINTAINED AT OPTIMUM TO 2% ABOVE OPTIMUM MOISTURE CONTENT.
3. FILL BACK TO REQUIRED GRADE (A MINIMUM OF 8" OF SELECT FILL IS REQUIRED. REFER TO CIVIL PLANS FOR FINISHED FLOOR ELEVATION TO DETERMINE ADDITIONAL AMOUNT OF SELECT FILL NEEDED) WITH MATERIAL SELECTED AND COMPACTED IN ACCORDANCE WITH THE REQUIREMENTS BELOW.
4. SELECT FILL, WHEN PROPERLY SLAKED AND TESTED BY STANDARD LABORATORY METHODS, SHALL MEET THE FOLLOWING REQUIREMENTS:
 - A. THE FOLLOWING SOILS, AS CLASSIFIED ACCORDING TO THE USCS, MAY BE CONSIDERED SATISFACTORY FOR USE AS SELECT FILL MATERIALS AT THIS SITE: GC, SC, AND COMBINATIONS OF THESE SOILS. IN ADDITION TO THE USCS CLASSIFICATION, SELECT FILL MATERIALS SHALL HAVE A MAXIMUM LIQUID LIMIT OF 35 PERCENT, A PLASTICITY INDEX BETWEEN 7 AND 18 PERCENT, AND A MAXIMUM PARTICLE SIZE NOT EXCEEDING 4 INCHES OR ONE-HALF THE LOOSE LIFT THICKNESS, WHICHEVER IS SMALLER.
 - 5. SAMPLES OF PROPOSED SELECT FILL SHALL BE FURNISHED TO THE TESTING LABORATORY 7 DAYS PRIOR TO INSTALLATION TO PERMIT TIME FOR SPECIFICATION COMPLIANCE INSPECTION AND APPROVAL.
 - 6. SELECT FILL UNDER ALL FLOORS AND WALKS SHALL BE COMPACTED IN THE FIELD IN LOOSE LIFTS NOT TO EXCEED 8" TO 95% OF THE MAXIMUM DENSITY, 2% BELOW OR 2% ABOVE OF THE OPTIMUM MOISTURE CONTENT, AS DETERMINED BY TEST METHOD ASTM D1557
 - 7. SITE PREPARATION TESTING SHALL BE AS FOLLOWS:
 - A. ATTERBERG LIMITS OF SELECT FILL MATERIAL:
 - (1) ONE TEST PER 5,000 CY
 - B. COMPACTION TEST:
 - TO BE PERFORMED PER LIFT ON TEST PER 3,000 SF MINIMUM
 - OF (4) FOUR TEST PER LIFT
 - 8. GEOTECHNICAL REPORT SHALL BE CONSIDERED A PART OF THE CONSTRUCTION DOCUMENTS. CONTRACTOR TO REVIEW AND COMPLY WITH ALL EARTHWORK AND GRADING REQUIREMENT IN GEOTECHNICAL REPORT.
 - 9. IF 5' PERIMETER OVER EXCAVATION IS NOT COVERED BY CONCRETE FLATWORK, PROVIDE 2" THICK CLAY CAP IN OVER EXCAVATED ZONE. CLAY CAP SHALL CONSIST OF MATERIAL WITH P.I. RANGE OF 20-35.
 - 10. FINAL SITE GRADING TO SLOPE AWAY FROM THE STRUCTURE AND SHALL PREVENT WATER FROM PONDING IN THE AREAS ADJACENT TO THE STRUCTURE FOR A MINIMUM DISTANCE OF 10'-0". ANY PONDING CLOSE TO THE STRUCTURE MAY CREATE VOLUMETRIC CHANGES IN THE SOIL AND MAY LEAD TO LESS THAN OPTIMUM PERFORMANCE OF THE BUILDING FOUNDATION.

1 **EXCAVATION PLAN**
SCALE: NTS

NO.	REVISIONS	DATE	APPROVED

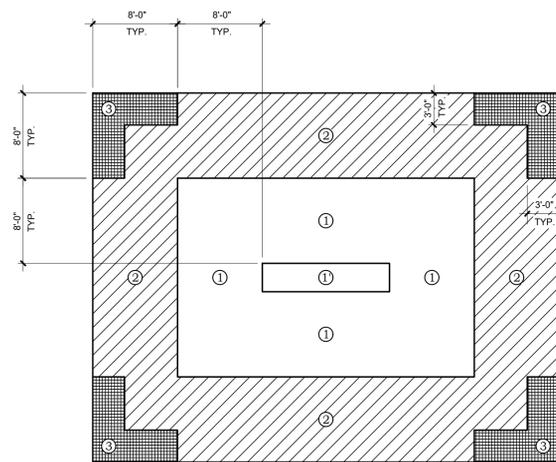
EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 843-2987
FAX: (956) 843-9726



CHANIN ENGINEERING, LLC
TYPE FIRM REG. NUMBER F-9369
PH: (956) 687-9421
FAX: (956) 687-3211
400 Nolana, Suite H2
McAllen, Texas 78504
www.chaninengineering.com

**MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION**
ALTON TEXAS

JOB NO.
FILE NO. DW/MissionCISD/CollegiatePavilion



ALLOWABLE STRESS DESIGN

EFFECTIVE WIND AREA	ZONE	GROSS (ROOF ASSEMBLY)	NET (ROOF FRAMING MEMBERS)
10	①	- 24.0 psf	- 18.0 psf
20	①	- 24.0 psf	- 18.0 psf
50	①	- 24.0 psf	- 18.0 psf
10	②	- 42.0 psf	- 36.0 psf
20	②	- 40.0 psf	- 34.0 psf
50	②	- 35.0 psf	- 29.0 psf
10	③	- 55.0 psf	- 49.0 psf
20	③	- 51.0 psf	- 45.0 psf
50	③	- 46.0 psf	- 40.0 psf
10	④	- 75.0 psf	- 69.0 psf
20	④	- 68.0 psf	- 62.0 psf
50	④	- 58.0 psf	- 52.0 psf

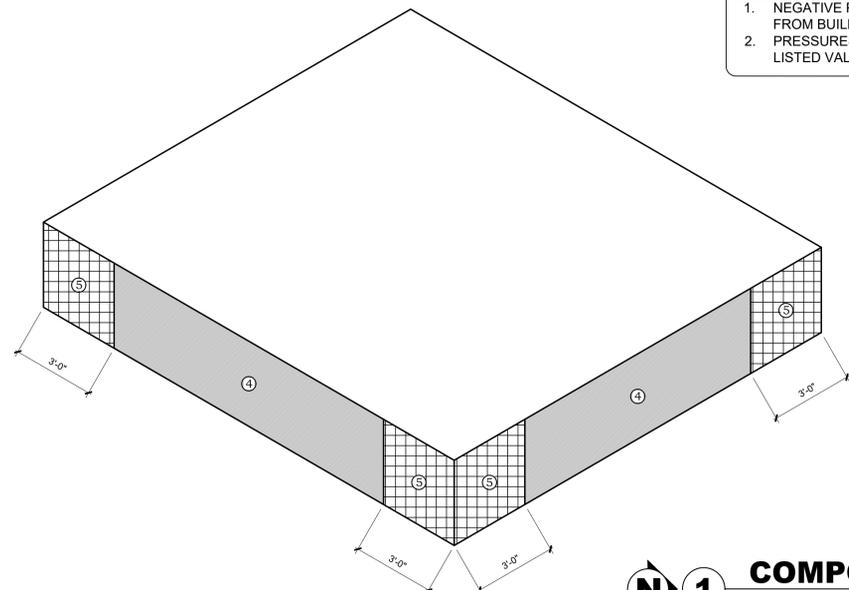
WIND LOAD PLAN NOTES:
 1. NEGATIVE PRESSURES DENOTE FORCE ACTING AWAY FROM BUILDING SURFACE (SUCTION).
 2. PRESSURES FOR TRIBUTARY AREAS IN BETWEEN THE LISTED VALUES MAY BE LINEARLY INTERPOLATED.

1 ROOF UPLIFT PLAN - RESTROOMS (ALTERNATE #1 & #2)
 SCALE: NTS

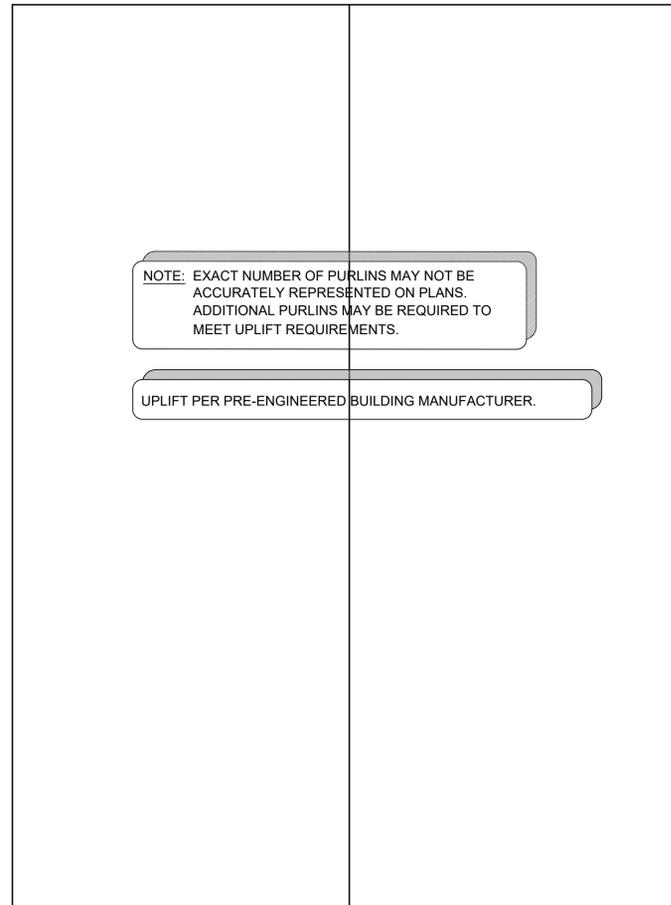
ALLOWABLE STRESS DESIGN

EFFECTIVE WIND AREA	ZONE	MAX PRESSURE
10	④	± 26.0 psf
20	④	± 25.0 psf
50	④	± 24.0 psf
10	⑤	± 32.0 psf
20	⑤	± 30.0 psf
50	⑤	± 27.0 psf

WIND LOAD PLAN NOTES:
 1. NEGATIVE PRESSURES DENOTE FORCE ACTING AWAY FROM BUILDING SURFACE (SUCTION).
 2. PRESSURES FOR TRIBUTARY AREAS IN BETWEEN THE LISTED VALUES MAY BE LINEARLY INTERPOLATED.



1 COMPONENTS AND CLADDING
 SCALE: NTS



NOTE: EXACT NUMBER OF PURLINS MAY NOT BE ACCURATELY REPRESENTED ON PLANS. ADDITIONAL PURLINS MAY BE REQUIRED TO MEET UPLIFT REQUIREMENTS.

UPLIFT PER PRE-ENGINEERED BUILDING MANUFACTURER.

1 ROOF UPLIFT PLAN - PAVILION (BASE BID)
 SCALE: NTS

DATE APPROVED

NO. REVISIONS

DATE: DESIGNED: DRAWN: CHECKED: SCALE:

EGV ARCHITECTS, INC.
 220 S. BRIDGE STREET
 PO BOX 8827
 MIDLAND, TX 79557
 TEL: (956) 843-2887
 FAX: (956) 843-9726

EGV ARCHITECTS, INC.

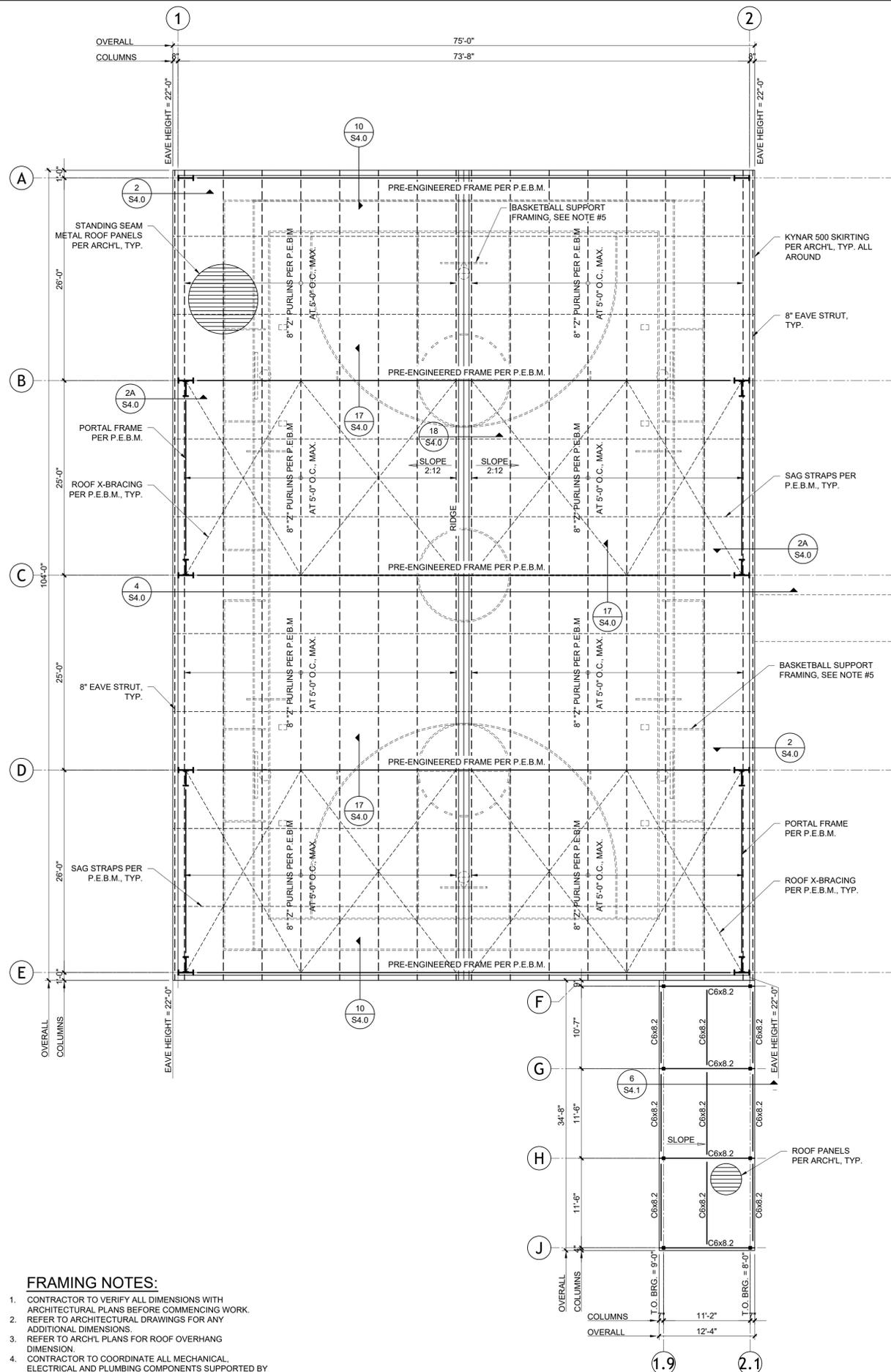
STATE OF TEXAS
 MIGUEL CHANIN
 93127
 PROFESSIONAL ENGINEER
 06-91-99

CHANIN ENGINEERING, LLC
 TBPE FIRM REG. NUMBER F-9369
 PH: (956) 887-9421
 FAX: (956) 687-3211
 400 Nolana, Suite H2
 McAllen, Texas 78504
 www.chaninengineering.com

**MISSION CISD - COLLEGIATE H.S.
 PHYSICAL EDUCATION PAVILION**
 ALTON TEXAS

JOB NO.
 FILE NO. DW/MissionCISD/CollegiatePavilion

S1.3 SHEET OF **11**



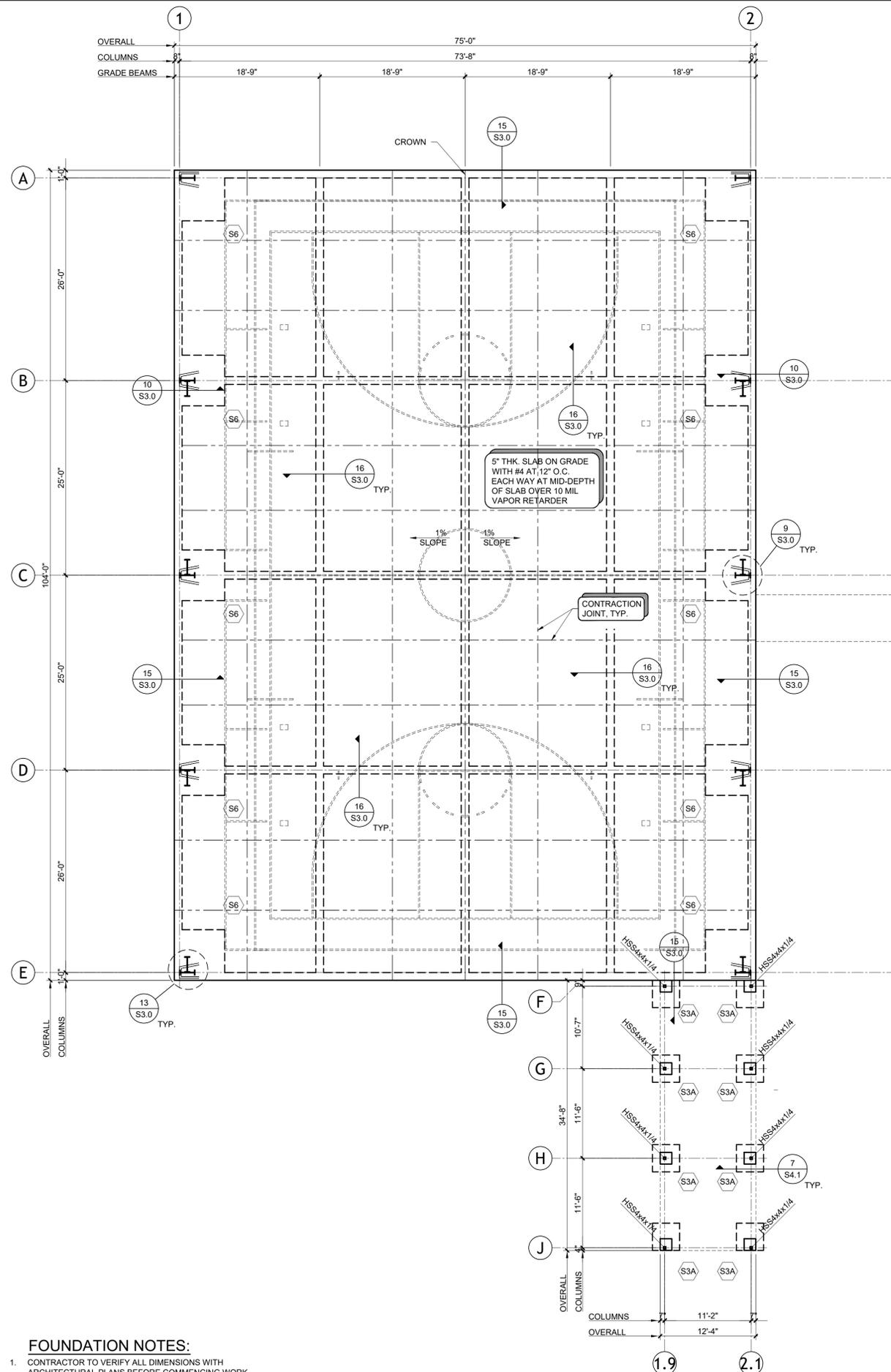
FRAMING NOTES:

1. CONTRACTOR TO VERIFY ALL DIMENSIONS WITH ARCHITECTURAL PLANS BEFORE COMMENCING WORK.
2. REFER TO ARCHITECTURAL DRAWINGS FOR ANY ADDITIONAL DIMENSIONS.
3. REFER TO ARCHL PLANS FOR ROOF OVERHANG DIMENSION.
4. CONTRACTOR TO COORDINATE ALL MECHANICAL, ELECTRICAL AND PLUMBING COMPONENTS SUPPORTED BY THE STRUCTURE WITH THE STRUCTURE MANUFACTURER.
5. BASKETBALL SUPPORT FRAMING SHALL BE DESIGNED PER PRE-ENG. BLDG. MANUFACTURER CONTRACTOR SHALL COORDINATE FINAL BASKETBALL GOAL WEIGHT AND LOCATION WITH MANUFACTURER.



ROOF FRAMING PLAN (BASE BID)

SCALE: 1/8"=1'-0"



FOUNDATION NOTES:

1. CONTRACTOR TO VERIFY ALL DIMENSIONS WITH ARCHITECTURAL PLANS BEFORE COMMENCING WORK.
2. CONTRACTOR TO VERIFY REQUIRED F.F.E. WITH CIVIL ENGINEERING DRAWINGS.
3. REFER TO FOOTING SCHEDULE FOR FOOTING SIZE AND REINFORCEMENT, SEE DETAIL 6/S3.0

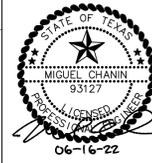


FOUNDATION PLAN (BASE BID)

SCALE: 1/8"=1'-0"

NO.	REVISIONS	DATE	APPROVED

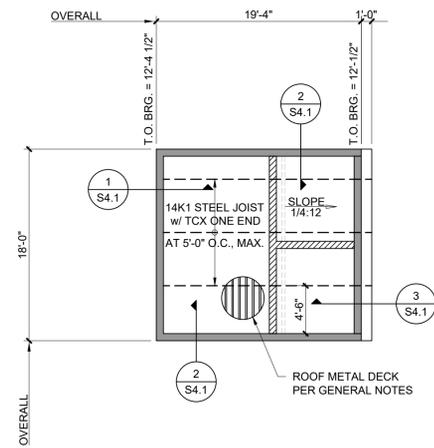
DESIGNED: []
 DRAWN: []
 CHECKED: []
 SCALE: []



CHANIN ENGINEERING, LLC
 TYPE FIRM REG. NUMBER F-9369
 PH: (956) 887-9421
 FAX: (956) 687-3211
 400 Nolana, Suite H2
 McAllen, Texas 78504
 www.chaninengineering.com

**MISSION CISD - COLLEGIATE H.S.
 PHYSICAL EDUCATION PAVILION**
 ALTON, TEXAS

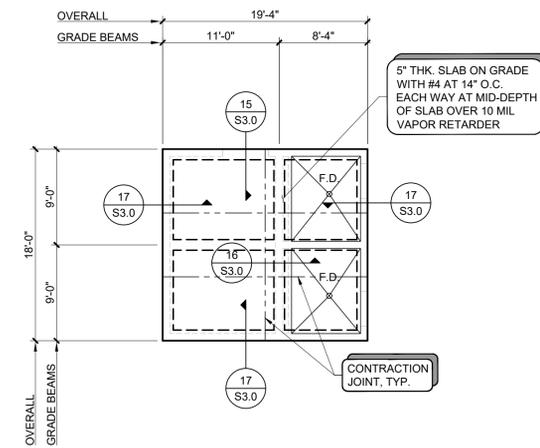
JOB NO. []
 FILE NO. DW/MISSIONCISD/CollegiatePavilion



FRAMING NOTES:

1. CONTRACTOR TO VERIFY ALL DIMENSIONS WITH ARCHITECTURAL PLANS BEFORE COMMENCING WORK.
2. REFER TO ARCHITECTURAL DRAWINGS FOR ANY ADDITIONAL DIMENSIONS.
3. REFER TO ARCH'L PLANS FOR ROOF OVERHANG DIMENSION.
4. CONTRACTOR TO COORDINATE ALL MECHANICAL, ELECTRICAL AND PLUMBING COMPONENTS SUPPORTED BY THE STRUCTURE WITH THE STRUCTURE MANUFACTURER.

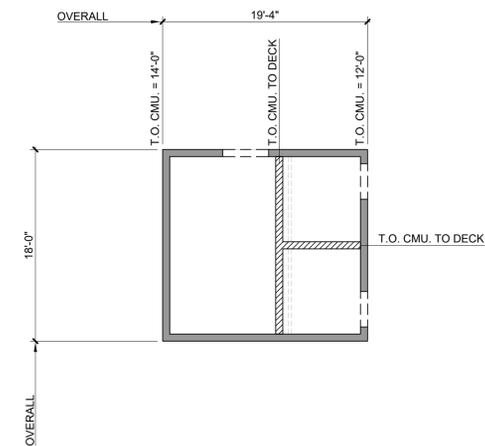
3 ROOF FRAMING PLAN - ALTERNATE #1
SCALE: 1/8"=1'-0"



FOUNDATION NOTES:

1. CONTRACTOR TO VERIFY ALL DIMENSIONS WITH ARCHITECTURAL PLANS BEFORE COMMENCING WORK
2. CONTRACTOR TO VERIFY LOCATION OF ANY/ALL DROPS AND DRAINS IN SLAB WITH ARCHITECTURAL DRAWINGS.
3. CONTRACTOR TO VERIFY REQUIRED F.F.E. WITH CIVIL ENGINEERING DRAWINGS.
4. FOR THICKENED SLAB UNDERNEATH ALL CMU WALLS SEE 14/S3.0

1 FOUNDATION PLAN - ALTERNATE #1
SCALE: 1/8"=1'-0"



CMU WALL LAYOUT NOTES:

1. IF ANY DISCREPANCIES ARE FOUND BETWEEN THESE DRAWINGS AND THE ARCHITECTURAL DRAWINGS THE CONTRACTOR SHALL NOTIFY THE ARCHITECT AND ENGINEER BEFORE COMMENCING CONSTRUCTION.
2. FOR TYPICAL CMU WALL CONSTRUCTION SEE SHEET S3.1
3. [Symbol] INDICATES EXTERIOR 8" CMU WALL WITH #5 (V) AT 40" O.C. AND #5 (H) AT 8'-0" O.C., U.N.O.
4. [Symbol] INDICATES INTERIOR 8" CMU WALL WITH #5 (V) AT 48" O.C. AND #5 (H) AT 8'-0" O.C., U.N.O.
5. [Symbol] INDICATES LINTEL, SEE DETAIL 8/S3.1
6. FOR SPECIAL INSPECTION REQUIREMENTS SEE GENERAL NOTES.
7. ALL TOP OF WALLS FROM FINISH FLOOR ELEVATION 0'-0".
8. SEE ARCHITECTURAL PLANS FOR EXACT LOCATION, LENGTH, AND HEIGHT OF ALL OPENINGS IN CMU WALLS.
9. FOR CONTROL JOINT LOCATIONS, SEE ARCHITECTURAL DRAWINGS.
10. PROVIDE CMU LINTEL OVER ALL MECHANICAL SYSTEM PENETRATIONS IN CMU WALL. COORDINATE WITH MEP DRAWINGS FOR ALL LOCATIONS.
11. 8" CMU WALL IS A NOMINAL DIMENSION, ACTUAL WIDTH IS 7 5/8".

2 CMU WALL LAYOUT PLAN - ALTERNATE #1
SCALE: 1/8"=1'-0"

NO.	REVISIONS	DATE	APPROVED

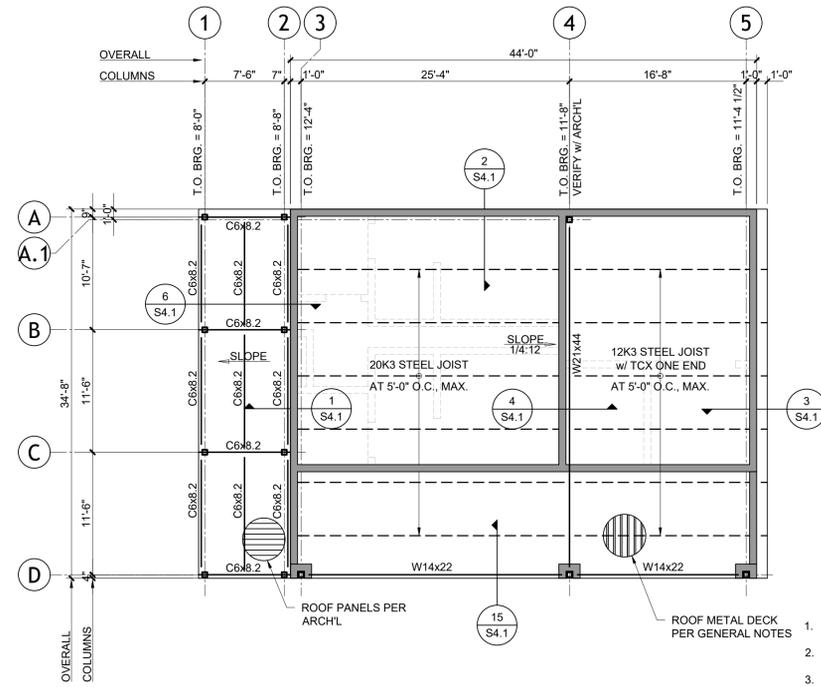
EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HOUSTON, TX 77057
TEL: (956) 843-2987
FAX: (956) 843-9726

CHANIN ENGINEERING, LLC
TBPE FIRM REG. NUMBER F-9369
PH: (956) 687-9421
FAX: (956) 687-3211
400 Nolana, Suite H2
McAllen, Texas 78504
www.chaninengineering.com

MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO.
FILE NO. DW/MissionCISD/CollegiatePavilion

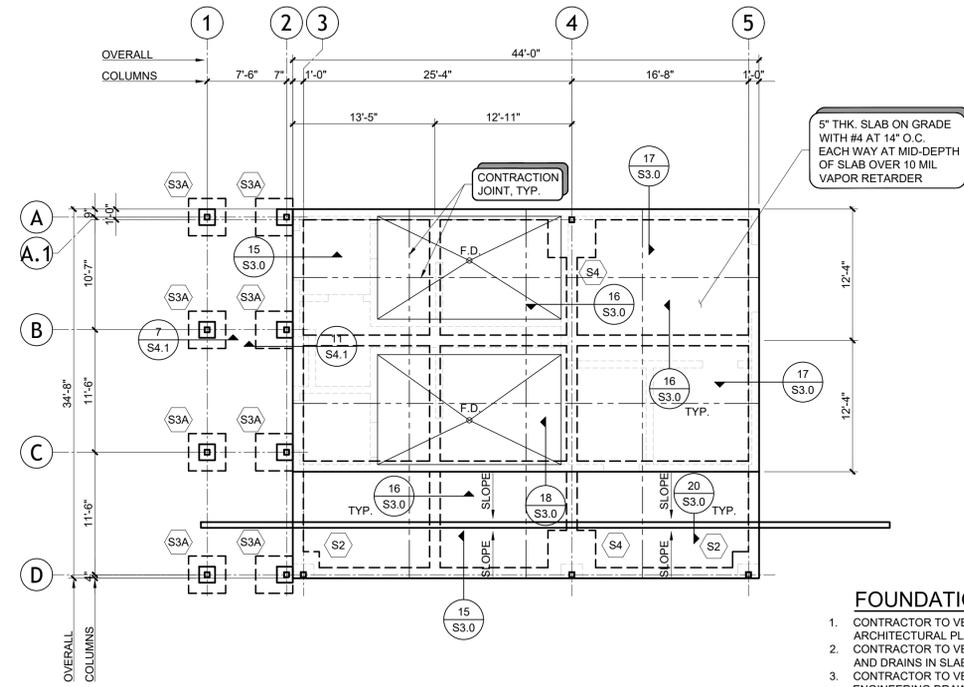
S2.1 SHEET OF **11**



FRAMING NOTES:

1. CONTRACTOR TO VERIFY ALL DIMENSIONS WITH ARCHITECTURAL PLANS BEFORE COMMENCING WORK.
2. REFER TO ARCHITECTURAL DRAWINGS FOR ANY ADDITIONAL DIMENSIONS.
3. REFER TO ARCHL PLANS FOR ROOF OVERHANG DIMENSION.
4. CONTRACTOR TO COORDINATE ALL MECHANICAL, ELECTRICAL AND PLUMBING COMPONENTS SUPPORTED BY THE STRUCTURE WITH THE STRUCTURE MANUFACTURER.

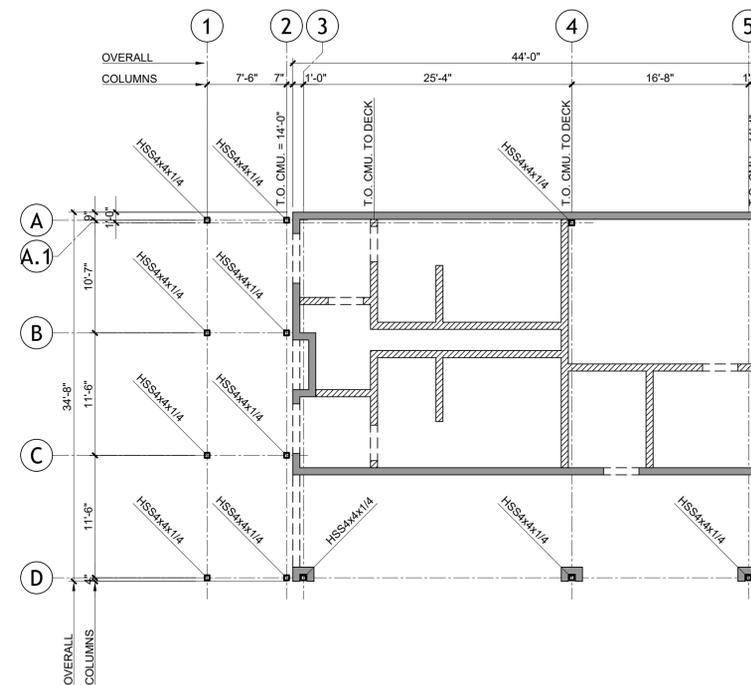
3 ROOF FRAMING PLAN - ALTERNATE #2
SCALE: 1/8"=1'-0"



FOUNDATION NOTES:

1. CONTRACTOR TO VERIFY ALL DIMENSIONS WITH ARCHITECTURAL PLANS BEFORE COMMENCING WORK.
2. CONTRACTOR TO VERIFY LOCATION OF ANY/DROP AND DRAINS IN SLAB WITH ARCHITECTURAL DRAWINGS.
3. CONTRACTOR TO VERIFY REQUIRED F.F.E. WITH CIVIL ENGINEERING DRAWINGS.
4. FOR THICKENED SLAB UNDERNEATH ALL CMU WALLS SEE 14/S3.0
5. REFER TO FOOTING SCHEDULE FOR FOOTING SIZE AND REINFORCEMENT, SEE DETAIL 6/S3.0

1 FOUNDATION PLAN - ALTERNATE #2
SCALE: 1/8"=1'-0"



CMU WALL LAYOUT NOTES:

1. IF ANY DISCREPANCIES ARE FOUND BETWEEN THESE DRAWINGS AND THE ARCHITECTURAL DRAWINGS THE CONTRACTOR SHALL NOTIFY THE ARCHITECT AND ENGINEER BEFORE COMMENCING CONSTRUCTION.
2. FOR TYPICAL CMU WALL CONSTRUCTION SEE SHEET S3.1
3. [Hatching] INDICATES EXTERIOR 8" CMU WALL WITH #5 (V) AT 40" O.C. AND #5 (H) AT 8'-0" O.C., U.N.O.
4. [Hatching] INDICATES INTERIOR 8" CMU WALL WITH #5 (V) AT 48" O.C. AND #5 (H) AT 8'-0" O.C., U.N.O.
5. [Symbol] INDICATES LINTEL. SEE DETAIL 8/S3.1
6. FOR SPECIAL INSPECTION REQUIREMENTS SEE GENERAL NOTES.
7. ALL TOP OF WALLS FROM FINISH FLOOR ELEVATION 0'-0".
8. SEE ARCHITECTURAL PLANS FOR EXACT LOCATION, LENGTH, AND HEIGHT OF ALL OPENINGS IN CMU WALLS.
9. FOR CONTROL JOINT LOCATIONS, SEE ARCHITECTURAL DRAWINGS.
10. PROVIDE CMU LINTEL OVER ALL MECHANICAL SYSTEM PENETRATIONS IN CMU WALL. COORDINATE WITH MEP DRAWINGS FOR ALL LOCATIONS.
11. 8" CMU WALL IS A NOMINAL DIMENSION, ACTUAL WIDTH IS 7 5/8".

2 CMU WALL LAYOUT PLAN - ALTERNATE #2
SCALE: 1/8"=1'-0"

NO.	REVISIONS	DATE	APPROVED

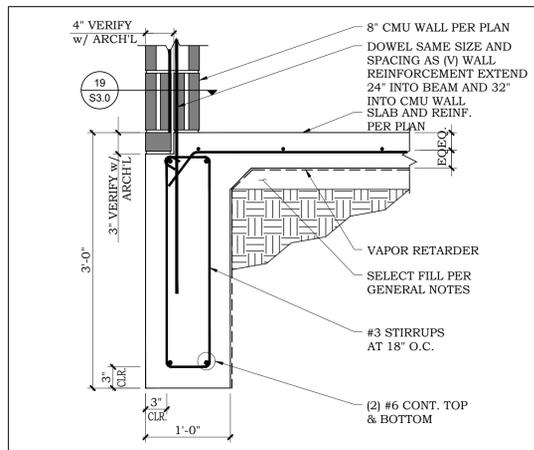
EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HOUSTON, TX 77057
TEL: (956) 845-2987
FAX: (956) 845-9726



CHANIN ENGINEERING, LLC
TBPCE FIRM REG. NUMBER F-9369
PH: (956) 887-9421
FAX: (956) 687-3211
400 Nolana, Suite H2
McAllen, Texas 78504
www.chaninengineering.com

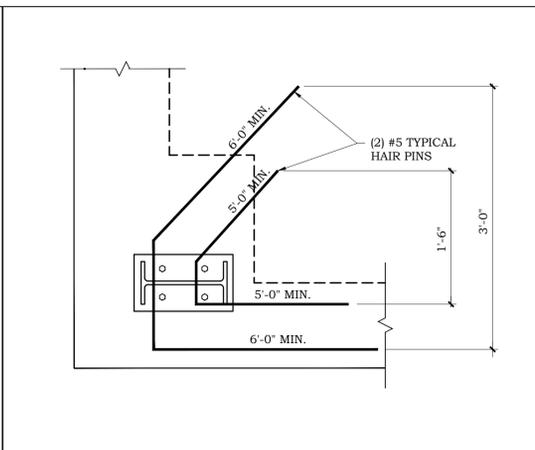
**MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION**
ALTON TEXAS

JOB NO.
FILE NO. DW/MissionCISD/CollegiatePavilion



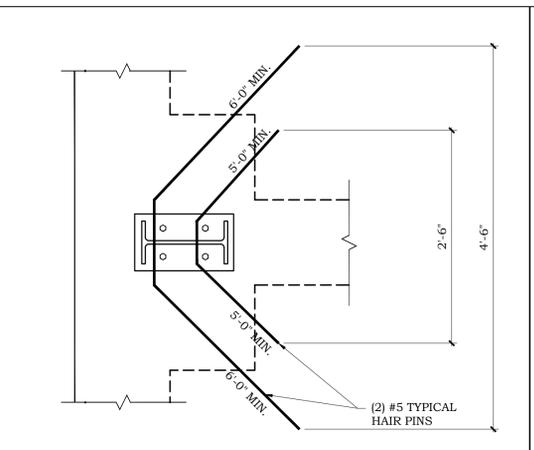
EXTERIOR GRADE BEAM

17



TYPICAL HAIR PINS

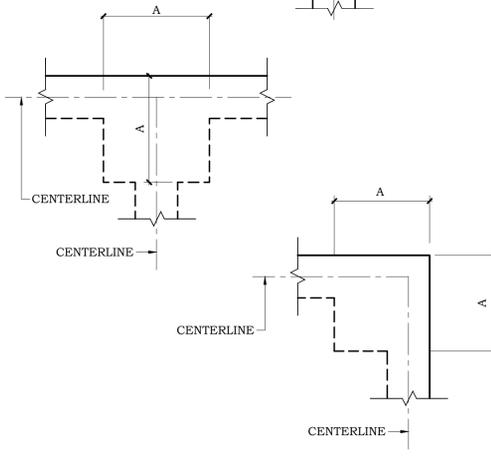
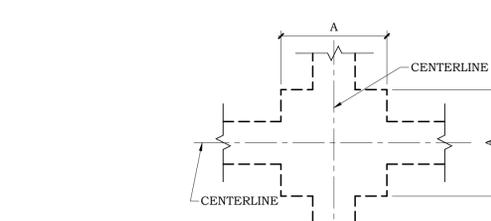
13



TYPICAL HAIR PINS

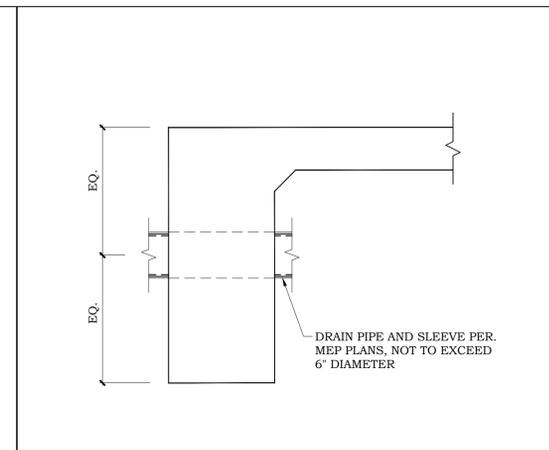
9

FOOTING SCHEDULE AT STEEL COLUMNS			
TYPE	A	DEPTH	REBAR REINFORCEMENT
S3	3'-6"	3'-0"	#5'S @ 12" O.C. E.W. TOP & BOTTOM
S3A	3'-6"	1'-6"	#5'S @ 12" O.C. E.W. TOP & BOTTOM
S4	4'-6"	3'-0"	#5'S @ 12" O.C. E.W. TOP & BOTTOM
S5	5'-6"	3'-0"	#5'S @ 12" O.C. E.W. TOP & BOTTOM
S6	6'-6"	3'-0"	#6'S @ 12" O.C. E.W. TOP & BOTTOM



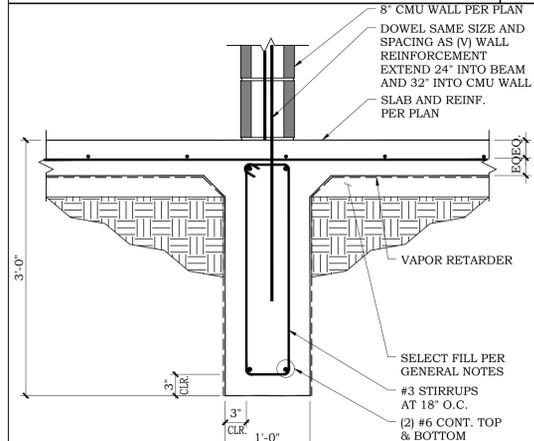
FOOTING SCHEDULE

6



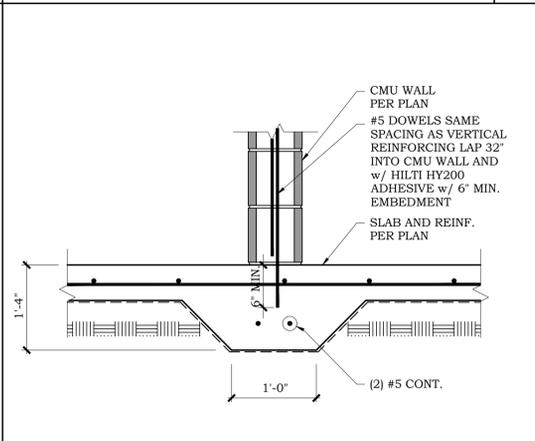
PIPE EXTERIOR FOOTING

1



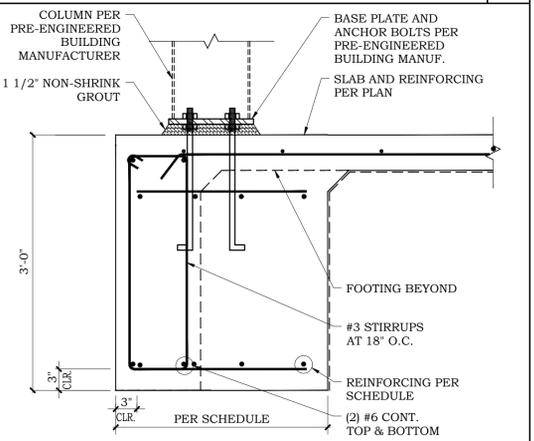
INTERIOR GRADE BEAM

18



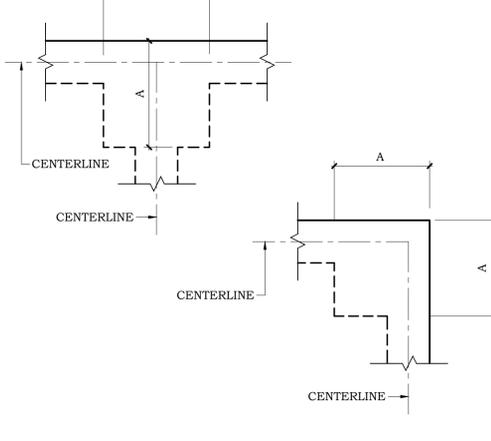
THICKENED SLAB AT NON BEARING CMU WALL

14



EXTERIOR FOOTING AT COLUMN

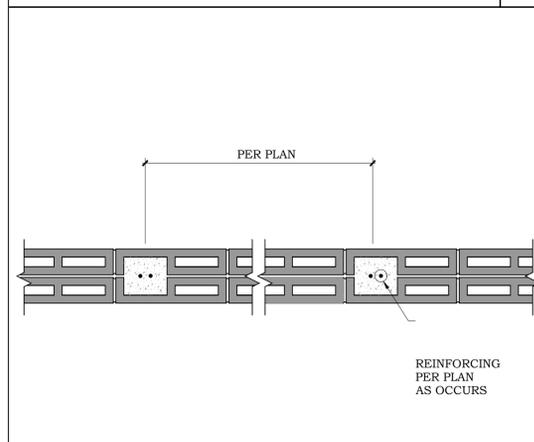
10



FOOTING SCHEDULE

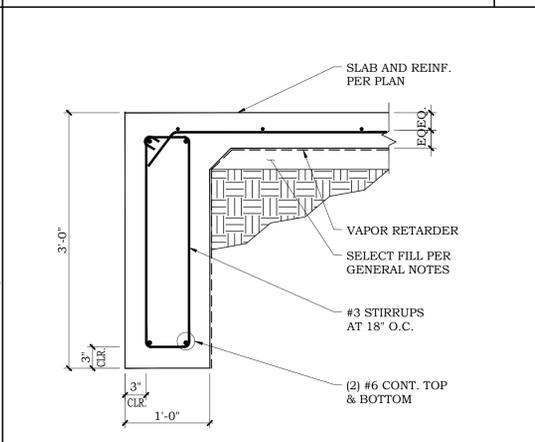
TYPICAL SLEEVE IN GRADE BEAM

2



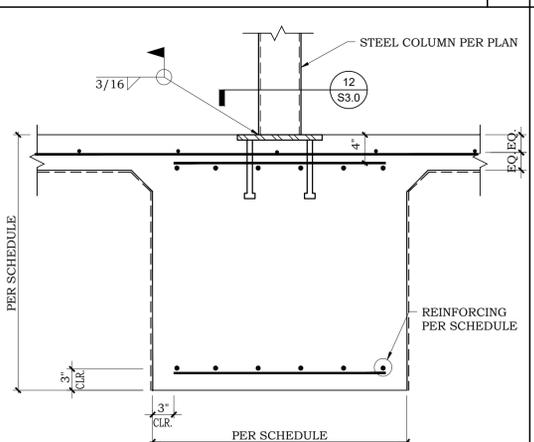
CMU WALL REINFORCING

19



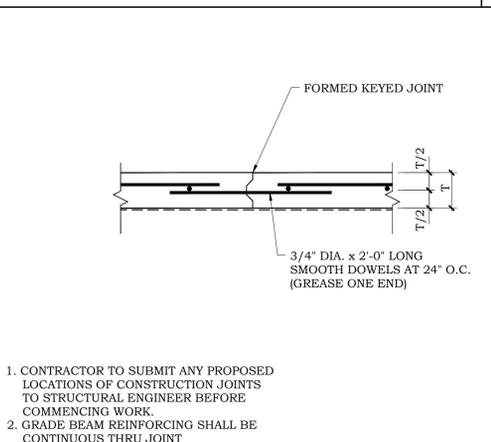
EXTERIOR GRADE BEAM

15



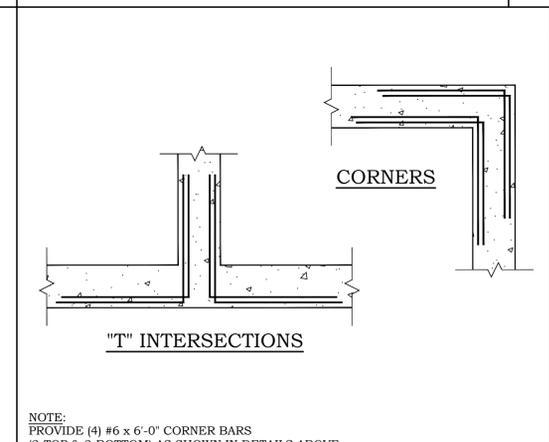
FOOTING AT STEEL COLUMN

11



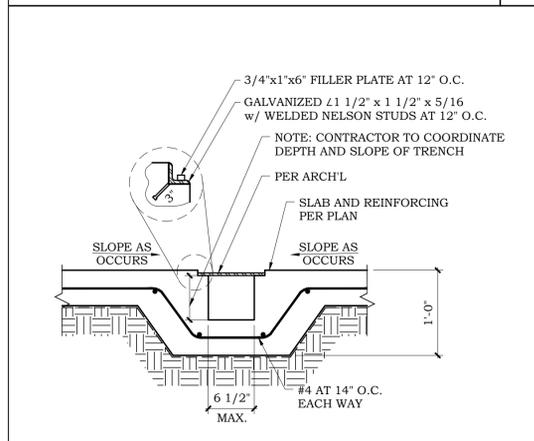
CONSTRUCTION JOINT DETAIL

7



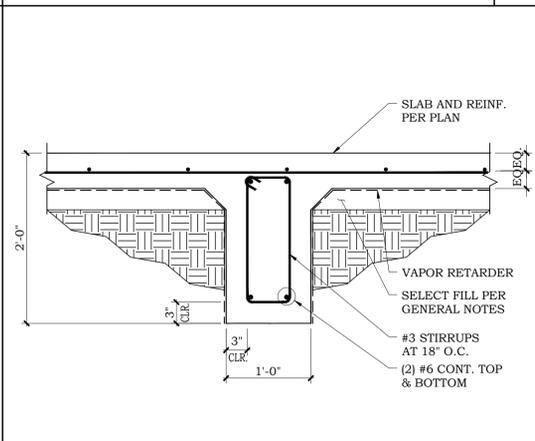
TYPICAL CORNER BARS

3



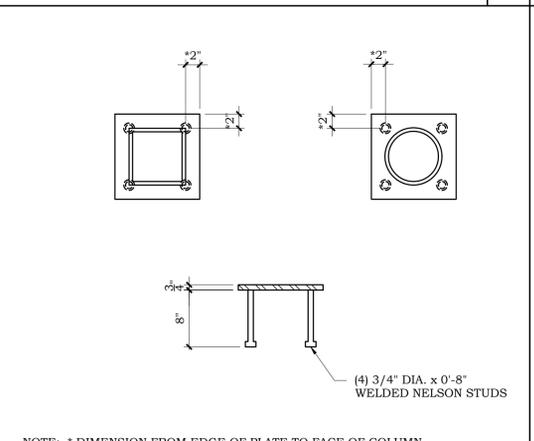
TRENCH DETAIL

20



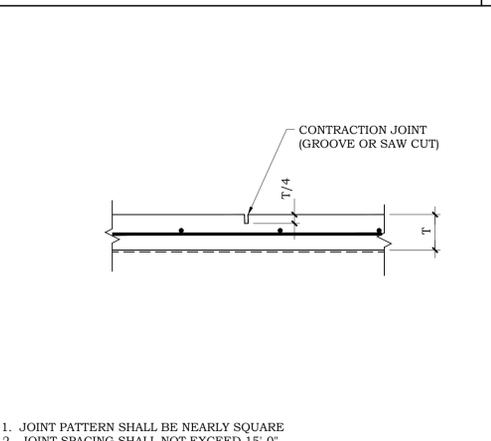
INTERIOR GRADE BEAM

16



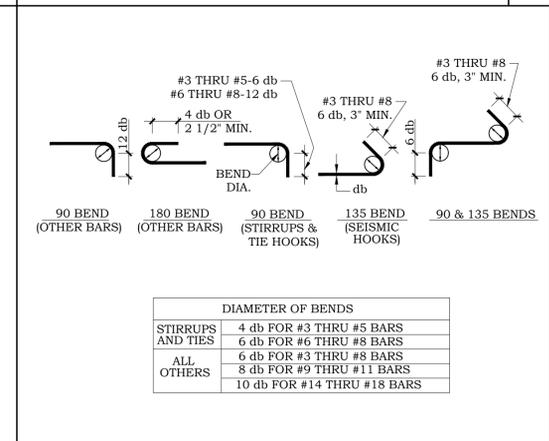
BASE PLATE DETAIL

12



CONTRACTION JOINT DETAIL

8



STANDARD HOOKS

4

NO.	REVISIONS	DATE	APPROVED

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HOUSTON, TX 78557
TEL: (956) 843-2987
FAX: (956) 843-9726

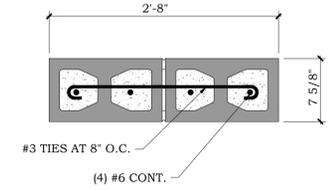
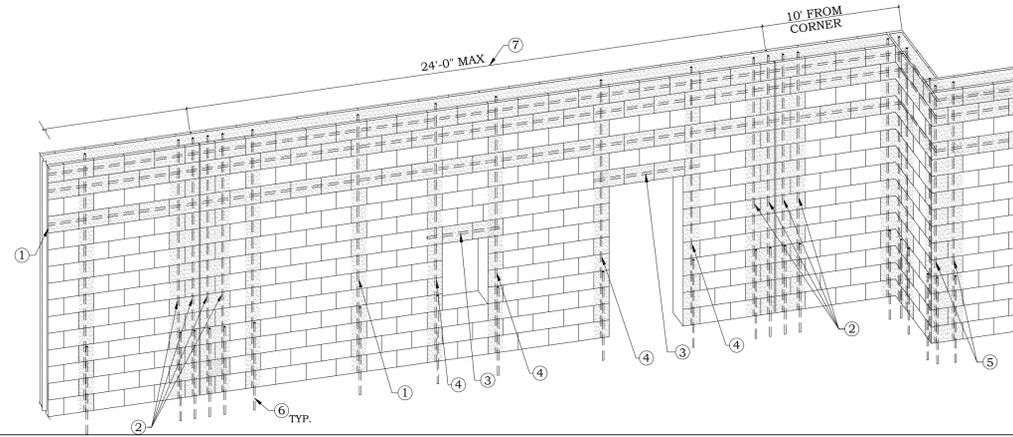
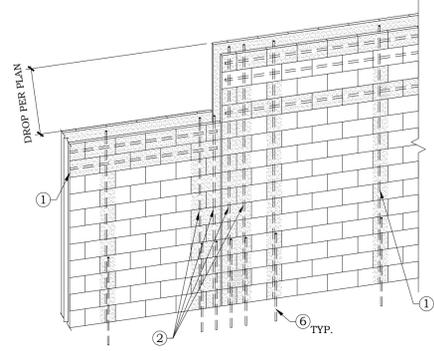
CHANIN ARCHITECTS, INC.

STATE OF TEXAS
MIGUEL CHANIN
93127
06-16-22

CHANIN ENGINEERING, LLC
TBE FIRM REG. NUMBER F-9369
PH: (956) 887-9421
FAX: (956) 687-3211
400 Nolana, Suite H2
McAllen, Texas 78504
www.chaninengineering.com

MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

- ① TYPICAL WALL REINFORCING AS CALLED OUT IN PLANS AND GENERAL NOTES.
- ② VERTICAL REINFORCING AT CONTROL JOINTS, REFER TO DETAIL 10
- ③ LINTELS PER LINTEL SCHEDULE, REFER TO DETAIL 8
- ④ ADDITIONAL VERTICAL REINFORCING AT JAMBS OF ALL OPENINGS
- ⑤ WALL CORNER REINFORCING, REFER TO DETAIL 3,4,6
- ⑥ DOWELS TO MATCH VERTICAL REINFORCEMENT PER PLAN, TYPICAL
- ⑦ CONTROL JOINT SPACING AS NOTED IS MAXIMUM ALLOWED, COORDINATE CONTROL JOINT LOCATIONS w/ARCHITECTURAL PLANS.

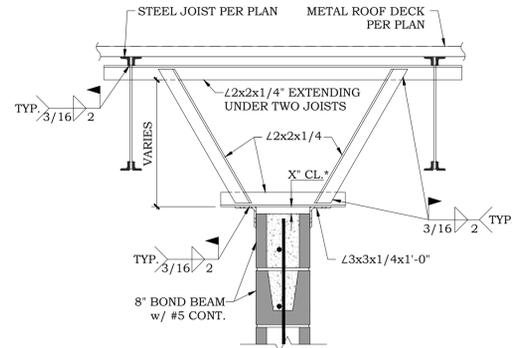
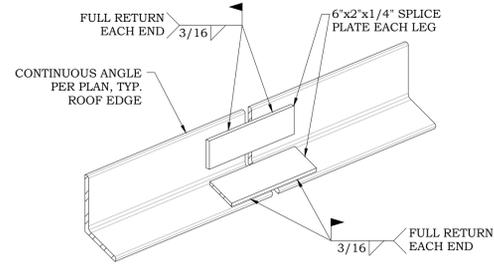


TYPICAL CMU WALL CONSTRUCTION

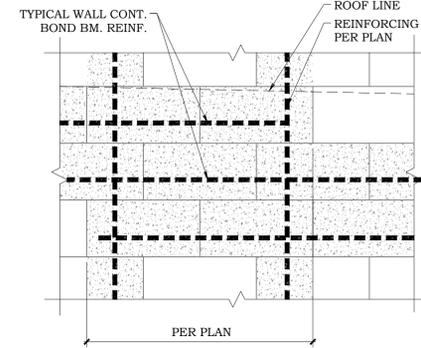
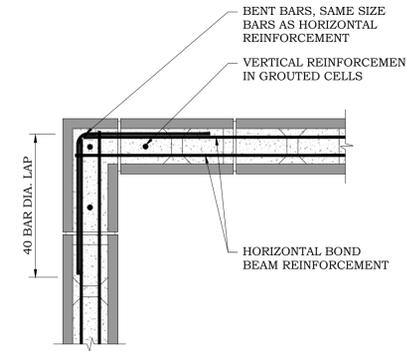
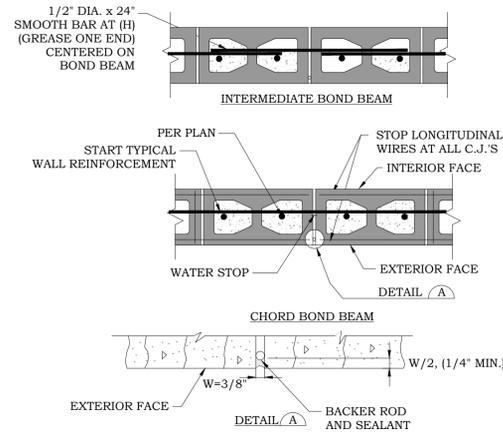
5

8" PILASTER "P1"

1



* X CLEAR DIMENSION SHALL BE AS REQUIRED BY JOIST DEFLECTION, BUT NOT LESS THAN 1"
NOTE: SPACE AT A MAXIMUM OF 8'-0" O.C. USING A MIN. OF TWO PER WALL IN ANY ONE DIRECTION.



TYPICAL ROOF EDGE ANGLE SPLICE DETAIL

18

PARTITION SUPPORTS, PARTIAL HEIGHT WALL PARALLEL TO JOISTS

14

CMU CONTROL JOINT (C.J.)

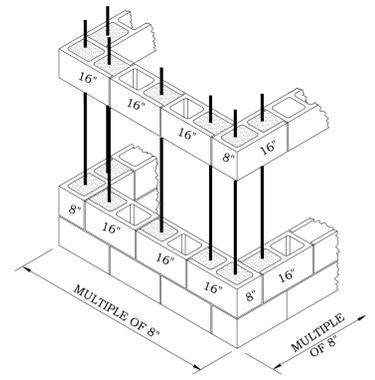
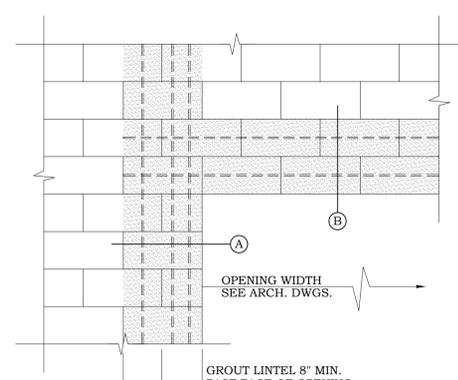
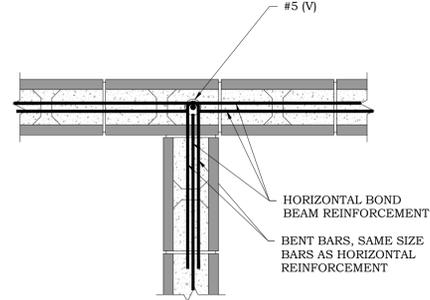
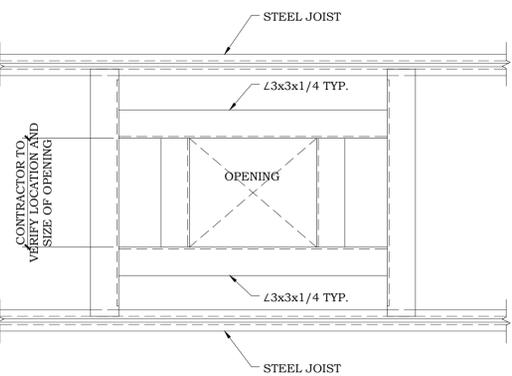
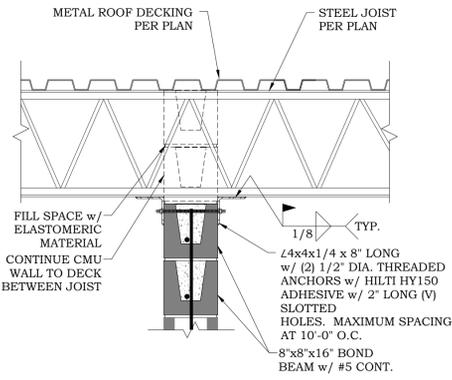
10

TYPICAL BOND BEAM CORNER

6

STEP IN BOND BEAM DETAIL (TYP.)

2



CMU WALL TO DECK LATERAL BRACE

19

SUPPORT FOR METAL DECK OPENING

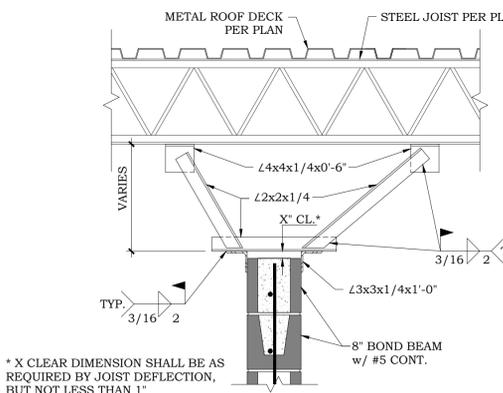
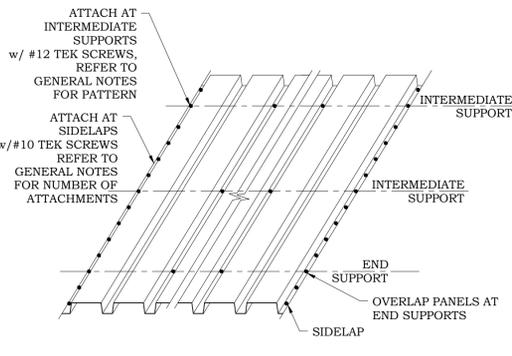
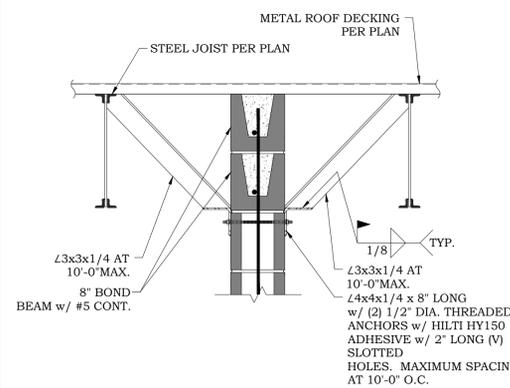
15

TYPICAL BOND BEAM INTERSECTION

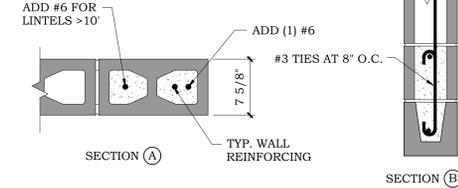
11

TYPICAL CMU CORNER DETAIL

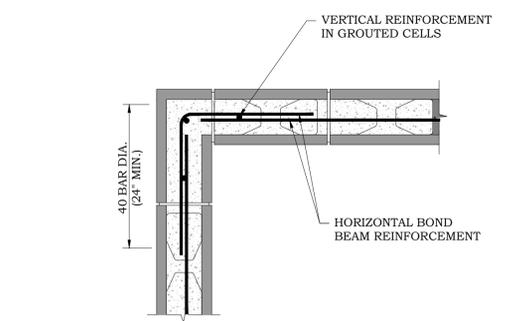
3



* X CLEAR DIMENSION SHALL BE AS REQUIRED BY JOIST DEFLECTION, BUT NOT LESS THAN 1"
NOTE: SPACE AT A MAXIMUM OF 8'-0" O.C. USING A MIN. OF TWO PER WALL IN ANY ONE DIRECTION.



LINTEL SCHEDULE					
CLEAR SPAN	WIDTH	DEPTH	REINFORCING	#3 TIES AT:	REMARKS
<3'-4"	8"	8"	(1)#5		
<4'-8"	8"	16"	(1)#5 (T) & (B)	8"	
<6'-8"	8"	16"	(1)#6 (T) & (B)	8"	
<10'-0"	8"	24"	(1)#6 (T) & (B)	8"	
<12'-0"	8"	24"	(1)#7 (T) & (B)	8"	



CMU WALL TO DECK LATERAL BRACE

20

TYPICAL METAL DECK ATTACHMENT

16

PARTITION SUPPORTS, PARTIAL HEIGHT WALL PERPENDICULAR TO JOISTS

12

LINTEL SCHEDULE

8

TYPICAL BOND BEAM CORNER

4

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 843-2987
FAX: (956) 843-9726

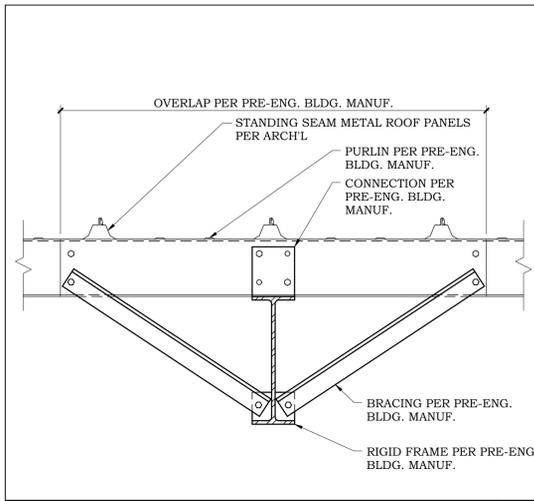


CHANIN ENGINEERING, LLC
TBE FIRM REG. NUMBER F-9369
PH: (956) 887-9421
FAX: (956) 687-3211
400 Nolana, Suite H2
McAllen, Texas 78504
www.chaninengineering.com

MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

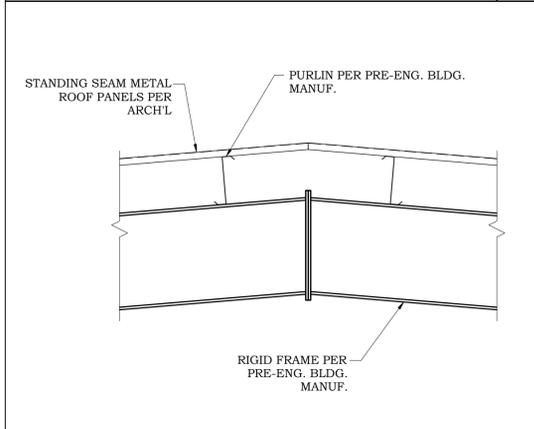
JOB NO.
FILE NO. DW:MissionCISD/CollegePavilion

S3.1 SHEET OF 11



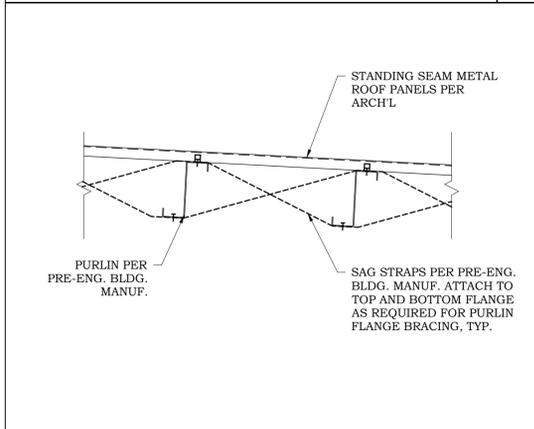
RIGID FRAME DETAIL

17



RIGID FRAME DETAIL

18



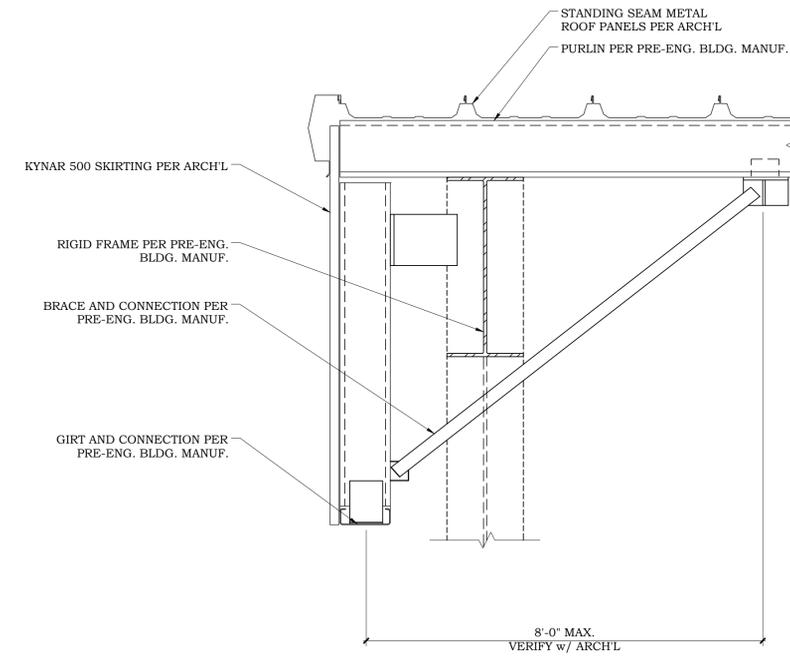
SAG STRAP DETAIL

19



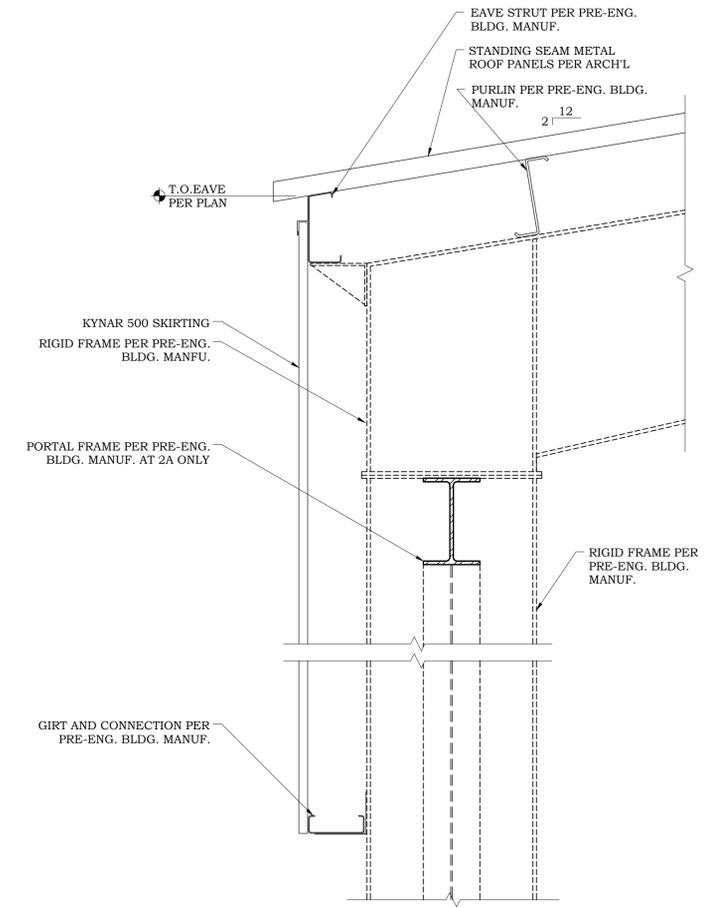
NOT USED

20



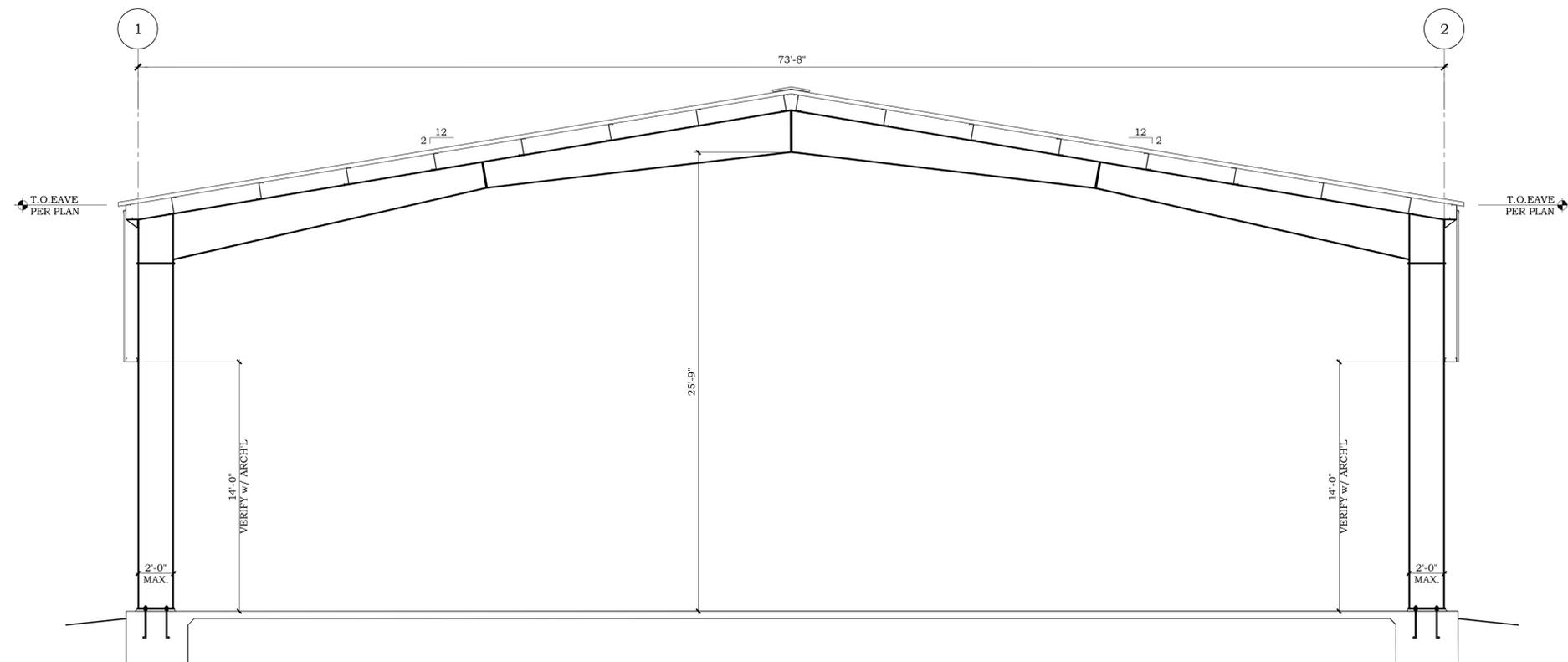
RIGID FRAME DETAIL

10



RIGID FRAME DETAIL

2A

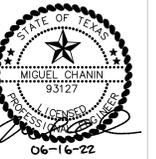


TYPICAL RIGID FRAME ELEVATION

208

NO.	REVISIONS	DATE	DESIGNED:	DRAWN:	CHECKED:	SCALE:

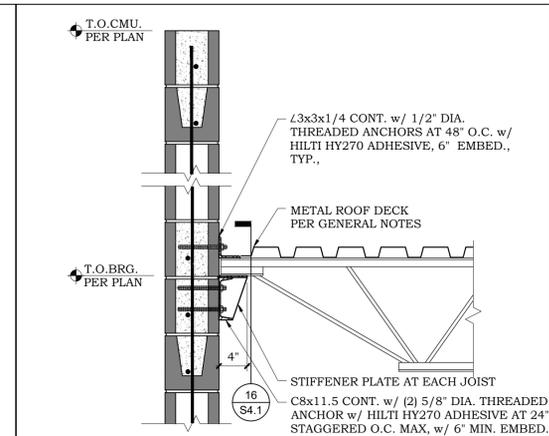
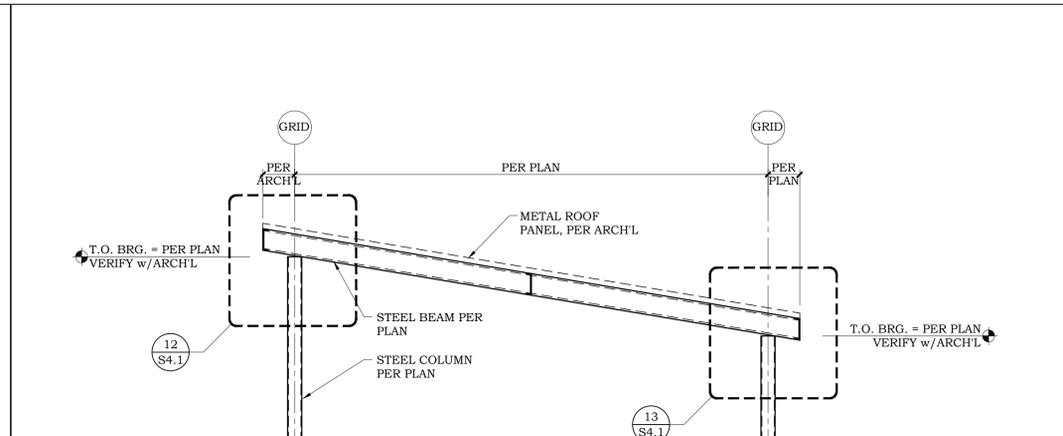
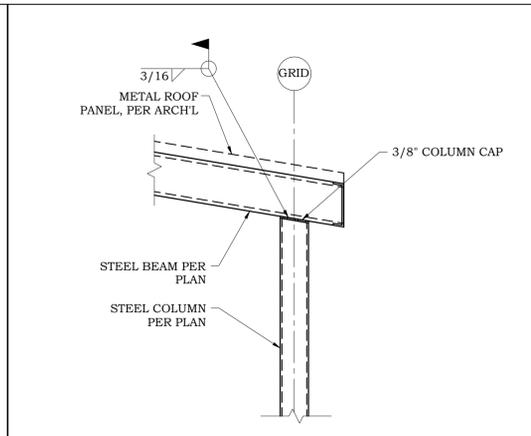
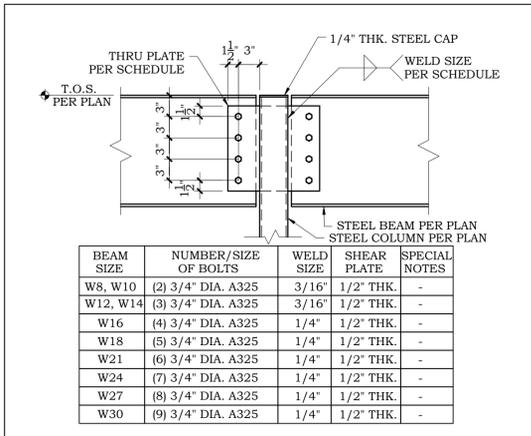
EGV ARCHITECTS, INC.
 220 S. BRIDGE STREET
 PO BOX 8827
 HOUSTON, TX 78557
 TEL: (956) 845-2987
 FAX: (956) 845-9726



CHANIN
 ENGINEERING, LLC
 TBPE FIRM REG. NUMBER F-9369
 PH: (956) 887-9421
 FAX: (956) 687-3211
 400 Nolana, Suite H2
 McAllen, Texas 78504
 www.chaninengineering.com

MISSION CISD - COLLEGIATE H.S.
 PHYSICAL EDUCATION PAVILION
 ALTON TEXAS

JOB NO.
 FILE NO. DW/MissionCISD/CollegiatePavilion

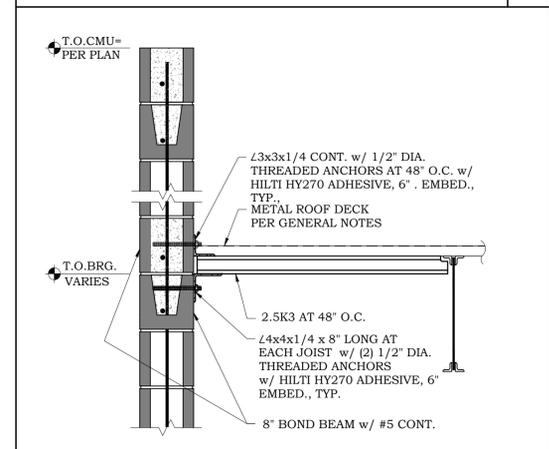
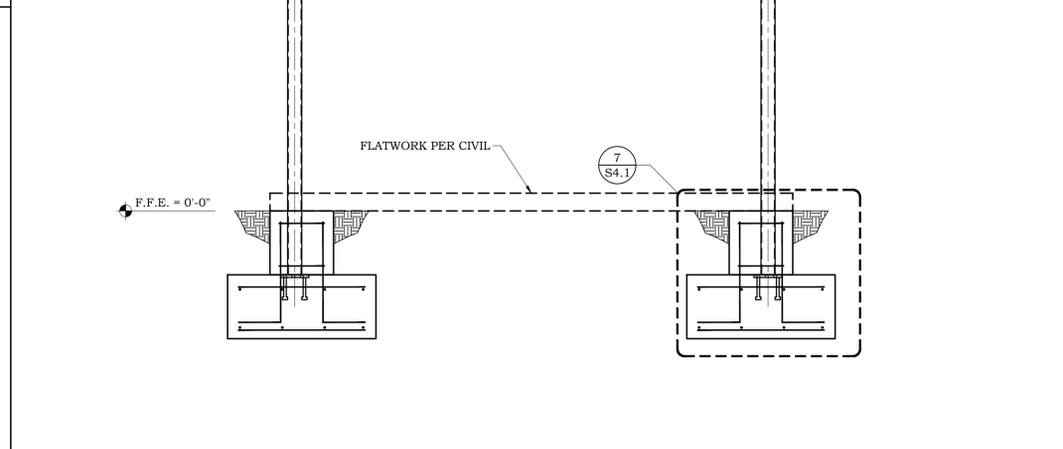
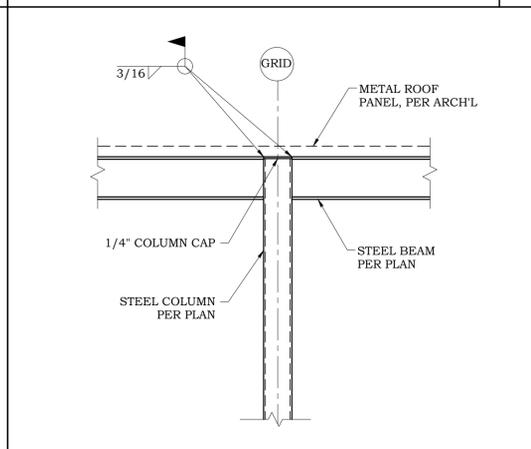


STEEL COLUMN TO STEEL BEAM CONNECTION 17

CANOPY SECTION DETAIL 13

TYPICAL STEEL CANOPY SECTION 6

STEEL JOIST TO CMU WALL 1

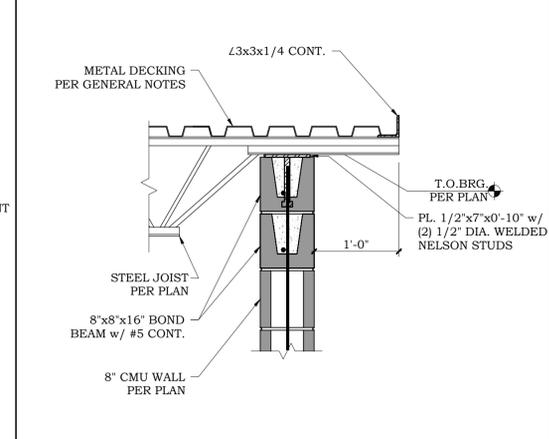
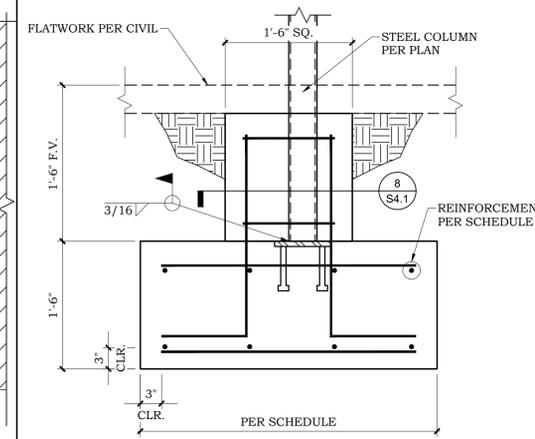
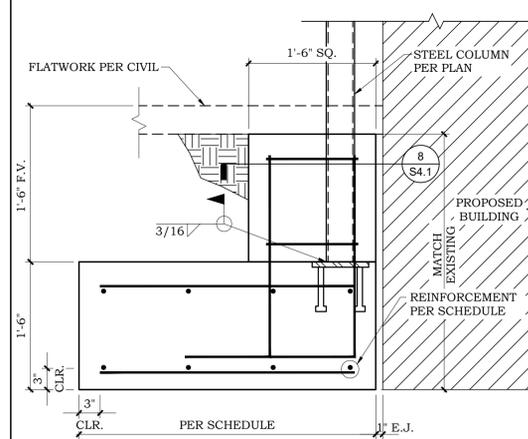
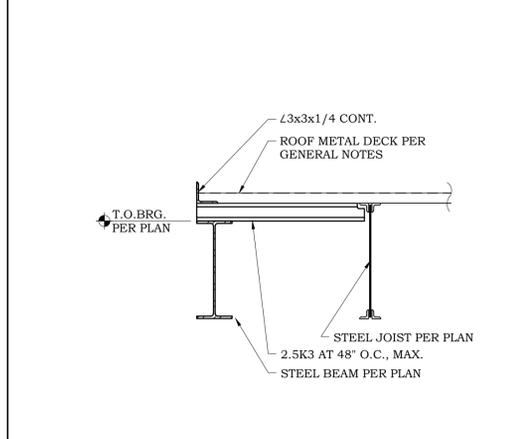


NOT USED 18

CANOPY SECTION DETAIL 14

TYPICAL STEEL CANOPY SECTION 6

STEEL JOIST TO CMU WALL 2



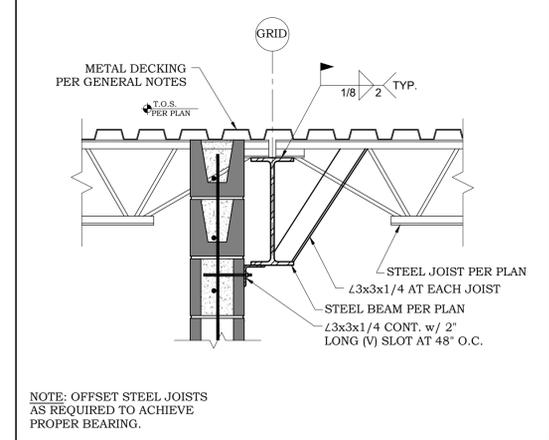
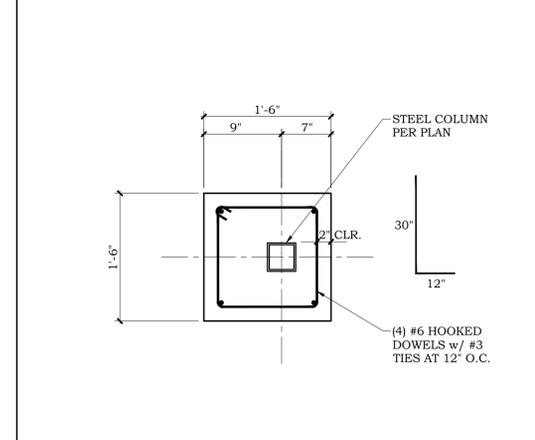
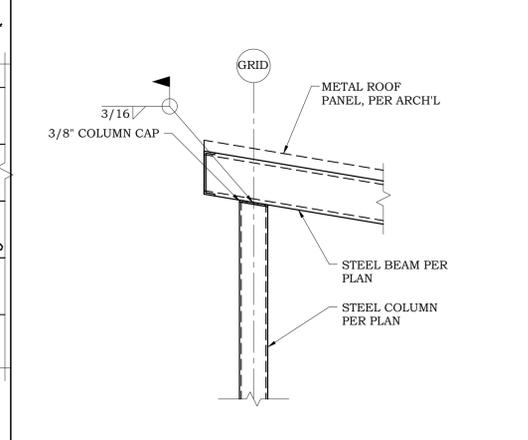
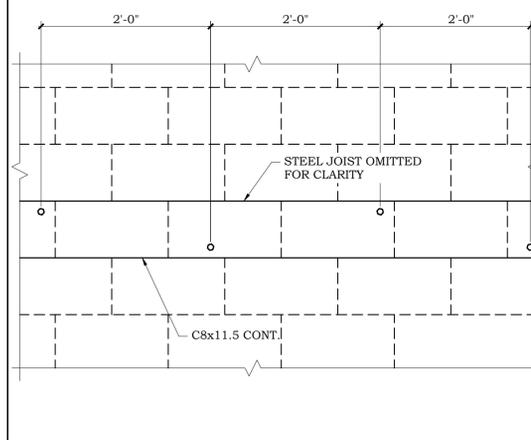
NOT USED 19

STEEL JOIST TO STEEL BEAM 15

FOOTING AT STEEL COLUMN 11

FOOTING AT STEEL COLUMN 7

STEEL JOIST TO CMU WALL 3



NOT USED 20

STEEL CHANNEL TO CMU WALL 16

CANOPY SECTION DETAIL 12

TYPICAL PEDESTAL CROSS SECTION 8

STEEL JOIST TO STEEL BEAM CONNECTION 4

DATE APPROVED: _____

NO. REVISIONS: _____

DATE: _____

DESIGNED: _____

DRAWN: _____

CHECKED: _____

SCALE: _____

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 843-2987
FAX: (956) 843-9726

EGV ARCHITECTS, INC.

STATE OF TEXAS
MIGUEL CHANIN
93127
06-16-22

CHANIN ENGINEERING, LLC
TYPE FIRM REG. NUMBER F-9399
PH: (956) 687-9421
FAX: (956) 687-3211
400 Nolana, Suite H2
McAllen, Texas 78504
www.chaninengineering.com

MISSION CISD - COLLEGIATE H.S. PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO. _____
FILE NO. DWG/MissionCISD/CollegiatePavilion

GENERAL NOTES - MECHANICAL:

- (1) THE MECHANICAL CONTRACTOR IS FULLY RESPONSIBLE FOR PERFORMING THE WORK IN FULL COMPLIANCE WITH ALL APPLICABLE LOCAL, STATE, AND FEDERAL CODES UNDER THIS SECTION OF THE CONTRACT. IF THE CONTRACTOR DETERMINES THAT THE CONTRACT DOCUMENTS AND PLANS ARE NOT IN COMPLIANCE WITH THE APPLICABLE LOCAL CODES, HE/SHE SHALL INFORM THE ARCHITECT PRIOR TO CONSTRUCTION START FOR DIRECTION. FAILURE TO DO SO SHALL NOT RELIEVE THE CONTRACTOR OF HIS RESPONSIBILITY TO MEET APPLICABLE LOCAL CODES, AND RE-WORK SHALL BE AT CONTRACTOR'S EXPENSE.
- (2) CONTRACTOR SHALL HANG AND INSTALL ALL DUCTWORK FLUSH WITH THE BUILDING STRUCTURE TO ACCOMMODATE NEW CEILINGS. CONTRACTOR SHALL COORDINATE ALL INSTALLATION WORK WITH ARCHITECTURAL AND ELECTRICAL DESIGN. ALL DUCTWORK SHALL BE MODIFIED AS NECESSARY AND REQUIRED TO FIT AROUND BUILDING STRUCTURES, ARCHITECTURAL BUILD-OUT AND ELECTRICAL CABLE TRAY INSTALLATIONS. MECHANICAL CONTRACTOR SHALL FAMILIARIZE HIMSELF WITH THE WORK SCOPE OF OTHER TRADES AND PARTICIPATE IN COORDINATING ALL CONSTRUCTION EFFORTS.
- (3) CONNECT EACH DIFFUSER TO THE MAIN DISTRIBUTION DUCTS WITH A FLEX-DUCT SECTION; CONNECTIONS SHALL BE COMPLETED IN ACCORDANCE WITH THE DETAIL. EACH FLEX-DUCT CONNECTION SHALL INCLUDE A BUTTERFLY DAMPER TO BE INSTALLED AT THE TRUNK DUCT.
- (4) CONTRACTOR SHALL PROVIDE ALL DUCTWORK REQUIRED TO COMPLETE THE HVAC SYSTEM. TIE IN BRANCH DUCTS TO MAIN DUCTS WITH SHEET METAL FLANGES. FLANGE CONNECTION SHALL BE FASTENED WITH CRIMPED SHEET METAL STRIPS AND SEALED WITH SILICONE CAULK.
- (5) CONTRACTOR SHALL SUPPLY AND INSTALL FIRE DAMPERS AND ACCESS DOORS IN THE HORIZONTAL DUCTS WHERE THEY PENETRATE FIRE WALLS & BARRIERS.
- (6) ALL OPENINGS CUT IN MASONRY AND PLASTER WALLS OR CONCRETE FLOORS SHALL BE CORE DRILLED OR SAWED WHEN POSSIBLE. CONTRACTOR SHALL CHECK BUILDING CONSTRUCTION BEFORE MAKING PENETRATIONS TO AVOID CUTTING THROUGH STRUCTURAL BEAMS AND REINFORCING. CONTRACTOR SHALL INFORM THE ENGINEER IF REINFORCING IS CUT OR DAMAGED WHILE MAKING OPENINGS. CONTRACTOR SHALL REINFORCE ALL OPENINGS AS REQUIRED BY DRAWINGS AND SPECIFICATIONS. PATCH AND SEAL OPENINGS WITH 8000 PSI CEMENT GROUT. INSTALL DECORATIVE TRIM (EQUIPMENT FLANGES, FRAMING OR ESCUTCHEONS) AROUND OPENINGS IN FINISHED AREAS. COORDINATE ALL CUTTING AND PATCHING WITH THE OTHER TRADES
- (7) ON ANY WORK SHOWN ON MECHANICAL DRAWINGS REQUIRING DEMOLITION OF EXISTING OR NEW BUILDING STRUCTURES AND FINISHES, IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO COMPLETE THE NECESSARY DEMOLITION. CONTRACTOR SHALL PATCH AND REPAIR ALL DEMOLITION WORK. PATCHING SHALL BE COMPLETED WITH THE SAME MATERIALS AS THE SURROUNDING AREAS, OR WITH ARCHITECT-APPROVED PATCHING MATERIALS. REPAIRS SHALL BE COMPLETED ACCORDING TO ARCHITECTURAL SPECIFICATIONS. ALL REFINISHING SHALL BE APPROVED BY THE ARCHITECT.
- (8) CONTRACTOR SHALL BE RESPONSIBLE FOR COMPLETING THE INSTALLATION OF THE AIR DISTRIBUTION SYSTEM SHOWN. DUCTWORK, DUCT ACCESSORIES AND CONTROLS SHOWN AND REQUIRED SHALL BE SUPPLIED AND INSTALLED. ALL INSTALLATION WORK SHALL BE DONE IN ACCORDANCE WITH APPLICABLE CODES, INCLUDING NFPA 90A AND 90B, (NFPA 90A: STANDARD FOR THE INSTALLATION OF AIR-CONDITIONING AND VENTILATING SYSTEMS) [NFPA 90B: STANDARD FOR THE INSTALLATION OF WARM AIR HEATING AND AIR-CONDITIONING SYSTEMS]
- (9) CONTRACTOR SHALL BALANCE ALL AIR DISTRIBUTION SYSTEMS TO ACHIEVE THE AIR VOLUME REQUIREMENTS INDICATED. BALANCING SHALL INCLUDE ADJUSTMENT OF ALL MANUAL VOLUME DAMPERS, SHUTTER DAMPERS, ZONE DAMPERS (IF REQUIRED), BUTTERFLY DAMPERS AND INDIVIDUAL DIFFUSER VOLUME DAMPERS (FINAL BALANCING ONLY). CONTRACTOR SHALL SUPPLY THE ENGINEER WITH A COMPLETE BALANCING REPORT WHICH INCLUDES, VOLUME, ROOM REFERENCE AND ZONE VOLUME TOTALS.
- (10) MOUNT ALL THERMOSTATS (SENSORS) 48" ABOVE THE FINISHED FLOOR LEVEL. THERMOSTATS SHOWN SHALL BE IN CONTROL OF THE ZONE SYSTEM WHICH IS SUPPLYING AIR TO THE AREA WHERE THE THERMOSTAT IS LOCATED. CONTRACTOR SHALL SUPPLY AND INSTALL ALL CONTROL VOLTAGE WIRING AND CONDUIT FOR THERMOSTAT (DDC CONTROL) INSTALLATION.
- (11) CONTRACTOR SHALL INSTALL NEW REFRIGERANT PIPING FLUSH WITH THE BUILDING STRUCTURE AND MECHANICAL ROOM BOUNDARIES AS SHOWN. CONTRACTOR SHALL COORDINATE ALL INSTALLATION WORK WITH DUCTS AND ELECTRICAL CONDUIT. MECHANICAL CONTRACTOR SHALL FAMILIARIZE HIMSELF WITH THE WORK SCOPE OF OTHER TRADES AND PARTICIPATE IN COORDINATING ALL CONSTRUCTION EFFORTS.
- (12) ALL PIPING SHALL BE INSULATED AND JACKETED, REFER TO THE SPECIFICATIONS. THE CONDENSING AND ROOF TOP CONDENSER COILS ARE TO BE COATED IN ACCORDANCE WITH THE SPECIFICATIONS.
- (13) PROVIDE EACH HVAC SYSTEM OF 2000 CFM & GREATER W/ DUCT SMOKE DETECTOR(S) IN COMPLIANCE WITH IRC 907.2.13.1.2 & 907.3.1 IN RETURN AIR DUCTWORK TO SHUTDOWN CONTROLS ON AIR HANDLERS AND SUPPLY FANS. SMOKE DETECTORS SHALL BE PROVIDED BY MECHANICAL & INSTALLED BY ELECTRICAL (OR REGISTERED FIRE ALARM COMPANY WHERE APPLICABLE). COORDINATE W/ EQUIPMENT MANUFACTURER & AUTHORITY HAVING JURISDICTION FOR RECOMMENDED MOUNTING LOCATION AND METHOD. COORDINATE TO PROVIDE A COMPLETE SYSTEM. PROVIDE BOTH SUPPLY AND RETURN SIDE DEVICES.
- (14) PROVIDE SEVEN DAY PROGRAMMABLE THERMOSTAT, 24 HOUR SINGLE/MULTI STAGE COMMERCIAL THERMOSTAT, DUAL SET POINTS, OCCUPIED AND UNOCCUPIED PERIODS, UNIT OPTIMIZATION, AUTO HEATING/COOLING AND AUTO CHANGE OVER, SUB-BASE BACK-UP BATTERY AND TEMPORARY OVER-RIDE, 24 VAC CONTROL VOLTAGE. PROVIDE PLASTIC SEE THRU PROTECTIVE COVER WITH KEY LOCK.
- (15) **FILTER INSTALLATION AND REPLACEMENT**
 A. INSTALL CONSTRUCTION RETURN FILTER AT EACH RETURN GRILLE BEFORE OPERATING PERMANENT AIR HANDLERS DURING CONSTRUCTION.
 B. REPLACE FILTERS AFTER COMPLETING CONSTRUCTION AND BEFORE CONDUCTING BUILDING FLUSH-OUT.
 1. REPLACE CONSTRUCTION RETURN FILTERS WITH FLUSH-OUT RETURN FILTERS.
 2. REPLACE SUPPLY FILTERS.
- (16) **PRIOR TO START UP**
 A. CONTRACTOR SHALL FOLLOW THE AIR CONDITIONING EQUIPMENT MANUFACTURER'S STARTUP CHECKLIST.
 1. CONTRACTOR SHALL MAKE SURE THAT ALL DUCTWORK IS CLEAN AND THAT FILTERS ARE PROVIDED FOR EACH UNIT. IF INTERIOR CONDITIONS ARE NOT CLEAN AND AIR BORN DUST IS STILL PRESENT, TEMPORARY FILTERS SHALL BE PROVIDED AT EVERY RETURN AIR GRILLE.

MECHANICAL SYMBOL LEGEND		MECHANICAL ABBREVIATIONS	
		A/C	AIR CONDITIONED
		AD	ACCESS DOOR
		AFF	ABOVE FINISHED FLOOR
		AHU	AIR HANDLING UNIT
	SUPPLY AIR GRILLE	APPROX	APPROXIMATE
	SUPPLY AIR GRILLE-SLOT DIFFUSER	ARCH	ARCHITECTURAL
	RETURN AIR GRILLE	BDD	BACK DRAFT DAMPER
	ALL RETURN AIR DUCT DROPS TO INCLUDE A MANUAL DAMPER	BHP	BRAKE HORSEPOWER
	THERMOSTAT TEMPERATURE SENSOR TEMPERATURE OVERRIDE SENSOR/SWITCH	BTU	BRITISH THERMAL UNIT
	FIRE DAMPER W/ ACCESSIBLE DUCT ACCESS DOOR FIRE/SMOKE DAMPER W/ ACCESSIBLE DUCT ACCESS DOOR	CFM	CUBIC FEET PER MINUTE
	FLOW DIRECTION	CH	CHILLER
	PIPE DROP	CHP	CHILLED WATER PUMP
	PIPE RISE	CLG	CEILING
	RETURN AIR DUCT RISE/DROP	CWP	CONDENSER WATER PUMP
	SUPPLY AIR DUCT RISE/DROP	CO	CLEANOUT
	WALL OR FLOOR SLEEVE	CT	COOLING TOWER
	CHILLED WATER SUPPLY/RETURN PIPING	CU	CONDENSING UNIT
	SQUARE TO ROUND DUCT TRANSITION	CW	COLD WATER
		CL	CENTER LINE
		DB	DRY BULB
		DIA	DIAMETER
		DN	DOWN
		DWG	DRAWING
		DX	DIRECT EXPANSION
		EA	EXHAUST AIR
		EAT	ENTERING AIR TEMPERATURE
		EDH	ELECTRIC DUCT HEATER
		EF	EXHAUST FAN
		ELEC	ELECTRICAL
		ELEV	ELEVATION
		F	DEGREES FAHRENHEIT
		FC	FAN COIL
		FD	FIRE DAMPER W/ DUCT ACCESS DOOR
		FLEX	FLEXIBLE
		FLG	FLANGE
		FLR	FLOOR
		PPM	FEET PER MINUTE
		FT	FEET, FOOT
		FS	FLOW SWITCH
		GAL	GALLON
		GALV	GALVANIZED
		GPM	GALLONS PER MINUTE
		HB	HOSE BIBB
		HP	HORSEPOWER
		HR	HEAT PUMP (WATER SOURCE)
		HR	HOUR
		HVAC	HEATING/VENTILATING/ AIR CONDITIONING
		HWP	HOT WATER PUMP
		HZ	HERTZ
		ID	INSIDE DIAMETER
		IE	INVERT ELEVATION (FLOW LINE)
		IN	INCHES
		INSUL	INSULATION
		IN WG	INCHES OF WATER
		KW	KILOWATT(S)
		LAT	LEAVING AIR TEMPERATURE
		LB	POUND
		L	LOUVER
		MAX	MAXIMUM
		MBD	MANUAL BALANCING DAMPER
		MD	MOTORIZED DAMPER
		MECH	MECHANICAL
		MIN	MINIMUM
		MS	MOTOR STARTER
		NA	NOT APPLICABLE
		NC	NORMALLY CLOSED
		NIC	NOT IN CONTRACT
		NO	NORMALLY OPEN
		NTS	NOT TO SCALE
		OA	OUTSIDE AIR
		OAH	OUTSIDE AIR INTAKE HOOD
		OBD	OPPOSED BLADE DAMPER
		OC	ON CENTER
		P	PUMP
		PBD	PARALLEL BLADE DAMPER
		PP	PRIMARY CHILLED WATER PUMP
		PRESS	PRESSURE
		PRV	PRESSURE REDUCING VALVE
		PSIG	POUNDS PER SQUARE INCH (GAUGE)
		R	RETURN (AIR DEVICE)
		RA	RETURN AIR
		RE-4M7.01	REFER TO DETAIL 4, SHEET M7.01
		RET	RETURN
		RH	RELATIVE HUMIDITY
		RHD	RELIEF HOOD
		RPM	REVOLUTIONS PER MINUTE
		RTU	ROOF TOP UNIT
		S	SUPPLY (AIR DEVICE)
		SA	SUPPLY AIR
		SCH	SCHEDULE
		SCHP	SECONDARY CHILLED WATER PUMP
		SD	SMOKE DAMPER
		SEC	SECOND
		SF	SUPPLY FAN
		SMACNA	SHEET METAL AND AIR CONDITIONING CONTRACTORS NATIONAL ASSOCIATION
		SP	STATIC PRESSURE
		SPEC	SPECIFICATION
		SF	SQUARE FOOT
		STD	STANDARD
		TEMP	TEMPERATURE
		TSTAT	THERMOSTAT
		TYP	TYPICAL
		UF	UNDER FLOOR
		UH	UNIT HEATER
		UL	UNDERWRITERS LABORATORIES
		VEL	VELOCITY
		VENT	VENTILATE
		VF	VENTILATION FAN
		VOL	VOLUME
		VOLT	VOLTAGE
		W	WIDE, WIDTH
		W/	WITH
		WB	WET BULB
		W/O	WITHOUT

TESTING, ADJUSTING & BALANCING

A. Fan Test:
1. Test Data: include design and actual values for the following:
a. Total airflow rate in CFM.
b. Total system static pressure in inches w.c.
c. Discharge static pressure in inches w.c.
d. Suction static pressure in inches w.c.
B. Room Grilles, Registers, or Diffusers:
1. Test Data: include design and actual values for the following:
a. Total airflow rate in CFM.
b. Damper Position shall be marked with oil-based paint marker.

INDEX OF SHEETS

MG01	MECHANICAL LEGEND & NOTES
MP01	MECHANICAL OVERALL PLAN
MP02	MECHANICAL ALTERNATE PLANS
MS01	MECHANICAL SCHEDULES & DETAILS

MISSION CISD - COLLEGIATE H.S.
 PHYSICAL EDUCATION PAVILION
 ALTON TEXAS

TRINITY
 MEP ENGINEERING

3533 Moreland Dr. Ste A | Weslaco, Tx 78596
 p:361.973.0500 | f:361.973.5750
 www.trinitymep.com | Copyright 2020
 Texas Registered Engineering Firm - F10382
 Project number:



JOB NO.
 FILE NO. DWG/MissionCISD/CollegiatePavilion
MG01
 SHEET
 OF

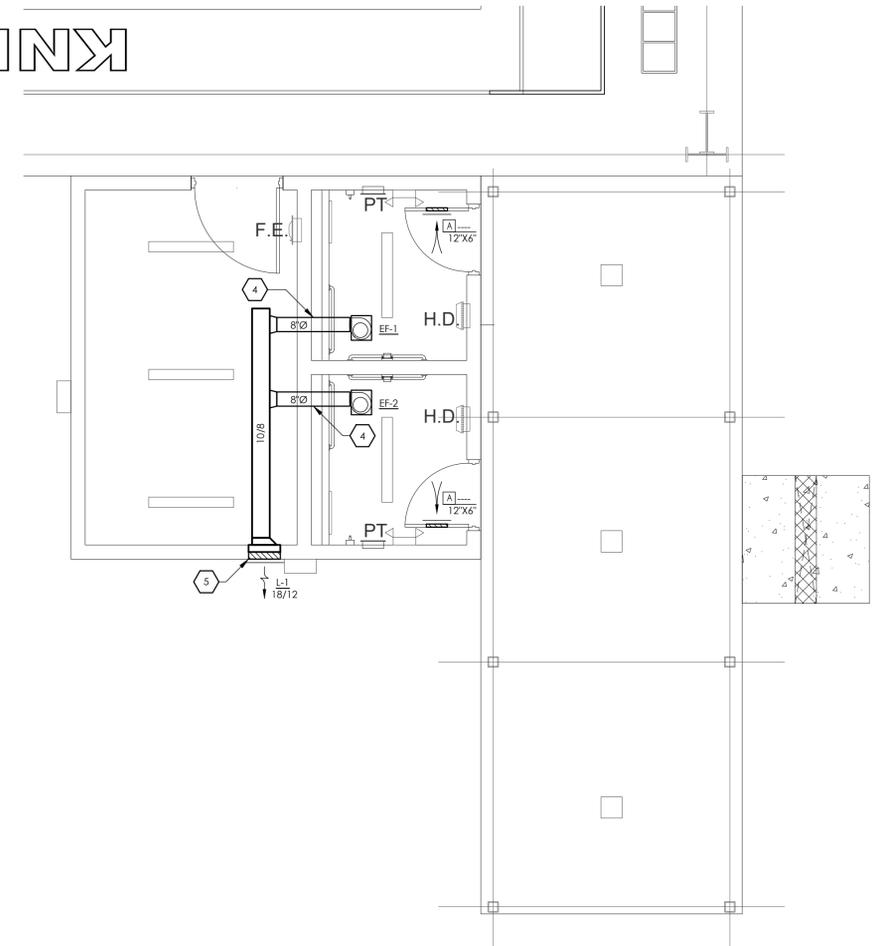
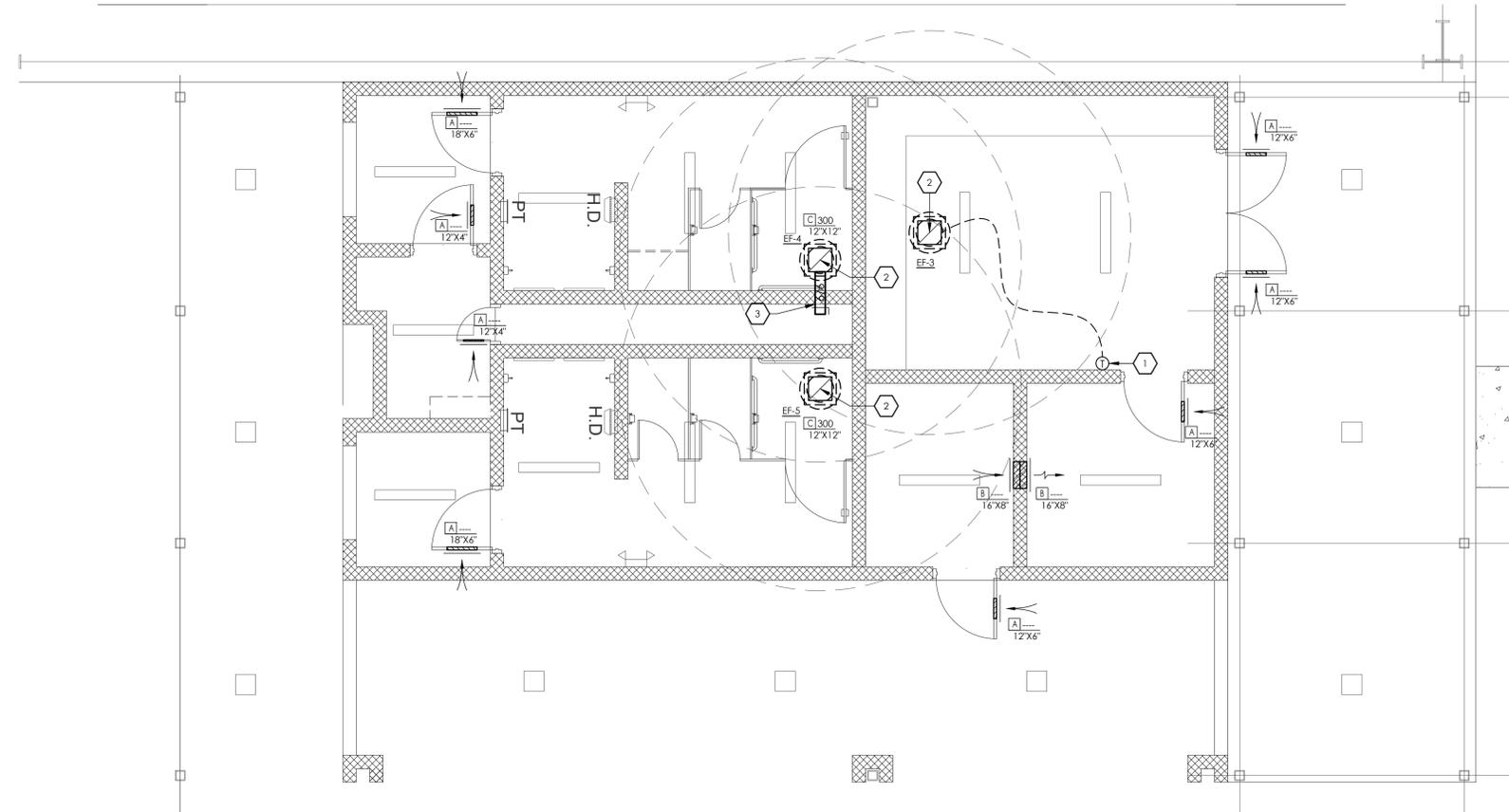
DATE:	DESIGNED:	DRAWN:	CHECKED:	SCALE:
NO.	REVISIONS	DATE	APPROVED	

EGV ARCHITECTS, INC.
 220 S. BRIDGE STREET
 PO BOX 8827
 HOUSTON, TX 77247
 TEL: (956) 845-2987
 FAX: (956) 845-9726

KNIGHTS

KEYED NOTES: MECHANICAL

- 1 T-STAT CONTROL FOR EXHAUST FAN, PROVIDED BY CONTRACTOR, TO ENGAGE FAN AT 85 DEGREE F.
- 2 EXHAUST DUCT UP TO ROOF MOUNTED EXHAUST FAN. TIE DUCT INTO NEW EXHAUST AIR DEVICE IN CEILING.
- 3 PROVIDE W/ 6"x6" DUCT IN PLUMBING CHASE TO EXHAUST SAID CHASE. BRANCH TO BE BALANCED TO 50 CFM EXHAUST. PROVIDE W/ 1/2"x1/2" EXPANDED METAL WIRE MESH OVER DUCT OPENING.
- 4 ROUND EXHAUST DUCT OUT TO LOUVER.
- 5 COORDINATE LOCATION OF LOUVERS/WALLCAPS TO NOT CONFLICT WITH CONTROL JOINTS AND DOWNSPOUTS.



DATE APPROVED

NO. REVISIONS

DATE:

DESIGNED:

DRAWN:

CHECKED:

SCALE:

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557

TEL: (956) 843-2987
FAX: (956) 843-9726



MISSION CISD - COLLEGIATE H.S.

PHYSICAL EDUCATION PAVILION

TEXAS

ALTON

TRINITY
MEP ENGINEERING

3533 Moreland Dr. Ste A 1, Weslaco, Tx 78596
p:361.973.0500 | f:361.351-5750
www.trinitymep.com | Copyright 2020
Texas Registered Engineering Firm - F10382
Project number:



JOB NO.

FILE NO. DW/MissionCISD/CollegiatePavilion

MP02
SHEET
OF

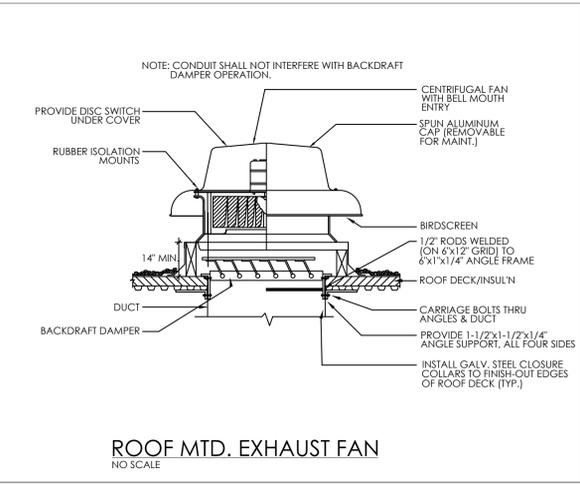
FAN SCHEDULE					AIR DEVICE SCHEDULE			
TAG	EF-1,2	EF-3	EF-4	EF-5	TAG	A	B	C
SERVICE	B103/B104	STORAGE C101	BOYS C105	GIRLS C104	SERVICE TYPE	TRANSFER	TRANSFER	RETURN
LOCATION	CEILING	ROOF	ROOF	ROOF	PHYSICAL PROPERTIES	FACE SIZE	SEE PLANS	12"x12"
FAN PROPERTIES					NECK SIZE	SEE PLANS	SEE PLANS	SEE PLANS
CFM	150	450	350	300	MOUNTING SURFACE	DOOR	WALL	CEILING
FAN RPM	1287	1725	1725	1725	DETAILS AND ACCESSORIES	DAMPER TYPE	NONE	OPPOSED BLADE
EXT SP (IN WG)	0.25	0.5	0.5	0.5	ACCESSORY	CHANNEL FRAME	NONE	INSUL BACK PAN
FAN POWER	37 W	1/4 HP ECM	1/4 HP ECM	1/4 HP ECM	COLOR FINISH	ALUMINUM	ALUMINUM	ALUMINUM
VOLTS/PHASE	120/1	120/1	120/1	120/1	MATERIAL	ALUMINUM	ALUMINUM	ALUMINUM
SOUND LEVEL	1.5 SONES	7.0 SONES	6.0 SONES	10.5 SONES	MANUFACTURER	PRICE	PRICE	PRICE
MOUNTING	CEILING	14" TDI CURB	14" TDI CURB	14" TDI CURB	MODEL	ATGH	530	80
MANUFACTURER	GREENHECK	GREENHECK	GREENHECK	GREENHECK	NOTES	1	1	
MODEL	SP-A190	G-098-VG	G-098-VG	G-097-VG				
MAX WEIGHT	50 lbs	50 lbs	50 lbs	50 lbs				
NOTES	1,2,3,4,5	1,2,3,6,8,9	1,2,3,6,7,8	1,2,3,6,7,8				

NOTES:
01. PROVIDE WITH FACTORY INSTALLED DISCONNECT.
02. PROVIDE W/ FAN SPEED CONTROLLER
03. PROVIDE W/ BACKDRAFT DAMPER.
04. INTERLOCK FAN W/ LIGHTS.
05. PROVIDE W/ TIMED DELAY SHUTOFF
06. PROVIDE W/ LIFTING LUGS.
07. FAN TO BE OPERATED BY LIGHTING RELAY CONTROL PANEL, REFER TO ELECTRICAL.
08. PROVIDE IBC 2015 COMPLIANT CURB & ATTACHMENTS FROM UNIT TO CURB & CURB TO STRUCTURE. EQUIPMENT OR CURB MANUFACTURER IS RESPONSIBLE FOR PROVIDING ENGINEERED DETAIL ANALYSIS OF:
A) ATTACHMENT OF EQUIPMENT TO CURB.
B) CURB TO STRUCTURE.
C) CURB & ATTACHMENT HARDWARE STRENGTH.
REFER TO ARCHITECTURAL & STRUCTURAL DRAWINGS FOR ROOF SUBSTRATE DETAILS. EQUIPMENT OR CURB MANUFACTURER IS ALSO RESPONSIBLE FOR PROVIDING ENGINEERED INSTALLATION DRAWINGS FOR ITEMS 'A' & 'B' LISTED ABOVE.
BOTH, THE ENGINEERED ANALYSIS & THE ENGINEERED INSTALLATION DRAWINGS SHALL BE PERFORMED SPECIFICALLY FOR THIS BUILDING & PROJECT SITE & STAMPED & SEALED BY A TEXAS LICENSED ENGINEER. SUBMITTALS WILL NOT BE APPROVED UNTIL ALL DOCUMENTATION LISTED ABOVE IS PROVIDED ACCURATELY.
09. FAN TO BE CONTROLLED BY TEMPERATURE SENSOR, AND BE ENGAGED AT 85 DEGREES F. CONTRACTOR TO PROVIDE TEMPERATURE SENSOR.

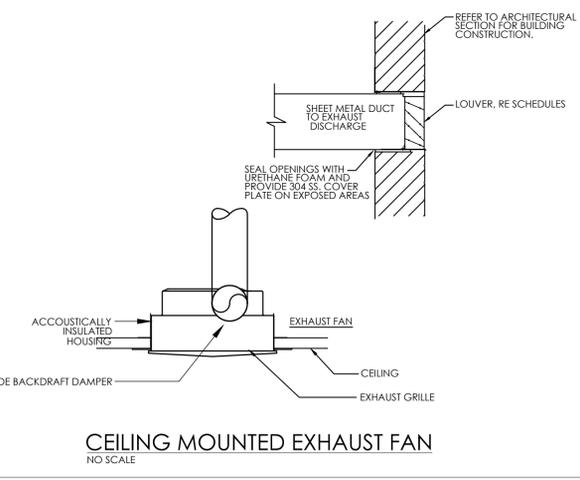
LOUVER SCHEDULE			
TAG	L-1		
TYPE	EXHAUST		
SERVICE	RRs		
DETAILS AND ACCESSORIES			
MAX CFM	300		
LENGTH/HEIGHT (IN)	18/12		
FREE AREA (SQ FT)	0.43		
MAX VELOCITY (FPM)	700		
MAX PRESSURE DROP (IN. H2O)	0.075		
FINISH	1.2 mils 70% PVDF		
INCLUDED SCREENS	BIRD		
ACTUATION TYPE	NONE		
BORDER STYLE	2" FLANGE		
MANUFACTURER	GREENHECK		
MODEL	EDJ-401		
NOTES	1,2		

NOTES:
01. COORDINATE COLOR OF AIR DEVICE & FRAME W/ ARCHITECT.
01. LOUVER OPENINGS TO BE SAW CUT.
02. SEAL OPENING WEATHER TIGHT.

01



02



TRINITY
MEP ENGINEERING
3533 Moreland Dr. Ste A 1, Weslaco, Tx 78696
p:361.973.0500 | f:361.973.5750
www.trinitymep.com | Copyright 2020
Texas Registered Engineering Firm - F10382
Project number:



MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 845-2987
FAX: (956) 843-9726

NO.	REVISIONS	DATE	APPROVED

JOB NO.
FILE NO. DW/MissionCISD/CollegiatePavilion
MS01
SHEET
OF

ELECTRICAL LEGEND-LIGHTING

---ALL SYMBOLS SHOWN MAY NOT APPEAR IN ALL DRAWINGS. SYMBOLS ARE SHOWN SCHEMATIC AND MAY NOT BE TO SCALE.

SYMBOL	DESCRIPTION
	2'x4' LIGHT FIXTURE, REFER TO LUMINAIRE SCHEDULE
	2'x4' LIGHT FIXTURE W/EMERGENCY BATTERY PACK, REFER TO LUMINAIRE SCHEDULE
	2'x2' LIGHT FIXTURE, REFER TO LUMINAIRE SCHEDULE
	2'x2' LIGHT FIXTURE W/EMERGENCY BATTERY PACK, REFER TO LUMINAIRE SCHEDULE
	4' LIGHT FIXTURE, REFER TO LUMINAIRE SCHEDULE
	TRACK LIGHT WITH HEADS AS INDICATED
	INCANDESCENT, LED, FLUORESCENT, OR HID WALL WASHER LIGHT FIXTURE CEILING MTD, REFER TO LUMINAIRE SCHEDULE
	INCANDESCENT, LED, FLUORESCENT, OR HID FIXTURE CLG. OR WALL MTD, REFER TO LUMINAIRE SCHEDULE
	LED, FLUORESCENT, OR HID FIXTURE WITH EMERGENCY BATTERY PACK, CLG. OR WALL MTD, REFER TO LUMINAIRE SCHEDULE
	EXIT LIGHT, CEILING OR WALL MOUNTED - SHADING INDICATING SINGLE OR DOUBLE FACE; DIRECTIONAL ARROWS AS INDICATED REFER TO LUMINAIRE SCHEDULE
	EXIT LIGHT SAME AS ABOVE, EXCEPT WITH AN EMERGENCY UNIT AS A COMBO, REFER TO LUMINAIRE SCHEDULE
	CEILING FAN, REFER TO SCHEDULE
	STRIP UTILITY LIGHT FIXTURE, REFER TO LUMINAIRE SCHEDULE
	STRIP UTILITY STRIP LIGHT WITH EMERGENCY BATTERY PACK, REFER TO LUMINAIRE SCHEDULE
	WALL SWITCH SPST, 20A, 120/277V
	DOUBLE POLE TOGGLE SWITCH, 20A, 120/277V
	3-WAY WALL SWITCH, 20A, 120/277V
	4-WAY WALL SWITCH, 20A, 120/277V
	WALL DIMMER SWITCH
	WALL SWITCH SPST, 20A, 120/277V - PILOT LIGHT SWITCH
	WALL SWITCH SPST, 20A, 120/277V - KEYED SWITCH, X = 3 OR 4 WAY

ELECTRICAL LEGEND-SPECIAL SYSTEMS

---ALL SYMBOLS SHOWN MAY NOT APPEAR IN ALL DRAWINGS. SYMBOLS ARE SHOWN SCHEMATIC AND MAY NOT BE TO SCALE.

SYMBOL	DESCRIPTION
	WALL MOUNTED VOICE/DATA OUTLET, FURNISH AND INSTALL 1.25" C., WITH PULLSTRING AND INSULATED BUSHING, STUBBED ABOVE CEILING, +24" UNLESS OTHERWISE NOTE. BOX TO BE MINIMUM 2 1/8" DEEP.
	WALL MOUNTED VOICE OUTLET, FURNISH AND INSTALL 1" C., WITH PULLSTRING AND INSULATED BUSHING, STUBBED ABOVE CEILING, +24" UNLESS OTHERWISE NOTE. BOX TO BE MINIMUM 2 1/8" DEEP.
	WALL MOUNTED DATA OUTLET, FURNISH AND INSTALL 1.25" C., WITH PULLSTRING AND INSULATED BUSHING, STUBBED ABOVE CEILING, +24" UNLESS OTHERWISE NOTE. BOX TO BE MINIMUM 2 1/8" DEEP.
	PUBLIC TELEPHONE OUTLET, J-BOX & 1" C.
	TELEVISION/MEDIA OUTLET, CLG. OR WALL MOUNTED - STUB 1" C. ABOVE CEILING FROM OUTLET BOX
	PUSHBUTTON WALL MOUNTED - J-BOX WITH 3/4" C.
	AUDIO VIDEO DROP, REFER TO DETAIL
	INTERCOM/PAGING CEILING LAY-IN SPEAKER
	PA EXTERIOR SPEAKER - WALL MTD, J-BOX W/3/4" C. 10'-6" AFF
	SECURITY DOOR CONTACT SENSOR - STUB 1/2" C. ABOVE CEILING FROM OUTLET BOX
	SECURITY MOTION DETECTOR SENSOR - STUB 1/2" C. ABOVE CEILING FROM OUTLET BOX
	SECURITY GLASS BREAK SENSOR - STUB 1/2" C. ABOVE CEILING FROM OUTLET BOX
	SECURITY KEY PAD - STUB 3/4" C. ABOVE CEILING FROM OUTLET BOX
	SECURITY PANEL JUNCTION BOX 54"
	ACCESS CONTROL PANEL JUNCTION BOX - BY OTHERS 54"
	CARD READER BOX - STUB 3/4" C. ABOVE CEILING LEVEL FROM OUTLET BOX SYSTEM BY OTHERS
	MAGNETIC LOCK BOX - STUB 3/4" C. ABOVE CEILING LEVEL FROM OUTLET BOX SYSTEM BY OTHERS
	INTRUSION EXTERIOR SPEAKER - J-BOX WITH 3/4" C. 10'-6" AFF
	SINGLE SIDED CLOCK, DIGITAL CLOCK - J-BOX W/3/4" C. 96" AFF MIN.
	DOUBLE SIDED CLOCK, DIGITAL CLOCK - J-BOX W/3/4" C. 96" AFF MIN.
	INTERIOR CAMERA J-BOX W/ 1" CONDUIT TO SERVER RM.
	EXTERIOR CAMERA J-BOX W/ 1" CONDUIT TO SERVER RM.
	360° CLG. MTD. CAMERA - J-BOX WITH 1" C. TO SERVER RM.
	TELEPHONE BOARD- 3/4"X8"X8" FIRE RATED
	WIRELESS ACCESS POINT, J-BOX W/ 1" CONDUIT TO SERVER RM.

ELECTRICAL LEGEND-FIRE ALARM

---ALL SYMBOLS SHOWN MAY NOT APPEAR IN ALL DRAWINGS. SYMBOLS ARE SHOWN SCHEMATIC AND MAY NOT BE TO SCALE.

SYMBOL	DESCRIPTION
	FIRE ALARM PULL STATION: STUB 3/4" C. ABOVE CEILING FROM J-BOX
	FIRE ALARM AUDIBLE/VISUAL SIGNAL: STUB 3/4" C. ABOVE CEILING FROM J-BOX
	FIRE ALARM VISUAL SIGNAL: STUB 3/4" C. ABOVE CEILING FROM J-BOX
	FIRE ALARM CEILING MOUNT SPEAKER STROBE, UL LISTED, : J-BOX WITH 3/4" C.
	FIRE ALARM CEILING WALL MOUNT OUTDOOR SPEAKER STROBE, UL LISTED, : J-BOX WITH 3/4" C.
	FIRE ALARM CEILING WALL MOUNT INDOOR SPEAKER STROBE, UL LISTED, : J-BOX WITH 3/4" C.
	FIRE ALARM SMOKE DETECTOR CEILING OR WALL MOUNTED: STUB 3/4" C. ABOVE CEILING FROM J-BOX
	HEAT DETECTOR CEILING OR WALL MOUNTED: STUB 3/4" C. ABOVE CEILING FROM J-BOX
	DUCT SMOKE DETECTOR: STUB 3/4" C. ABOVE CEILING FROM J-BOX
	SMOKE DETECTOR WITH AN AUDIBLE BASE: STUB 3/4" C. ABOVE CEILING FROM J-BOX
	FIRE ALARM CONTROL PANEL WITH EMERGENCY VOICE SYSTEM, ADDRESSABLE, FLUSH MTD UNO, INCLUDE A FIRE DOCUMENT BOX EQUAL TO MFR. SPACE AGE ELECTRONICS #FDB-ACE-11.
	FIRE ALARM EMERGENCY VOICE EVACUATION SYSTEM, FLUSH OR SURFACE.
	FIRE ALARM REMOTE ANNUNCIATOR PANEL, FLUSH MOUNTED UNO
	POWER SUPPLY, DEDICATED 110V IN MECH/ELEC RM.
	DOOR HOLDER DEVICE: STUB 3/4" C. ABOVE CEILING FROM J-BOX
	TAMPER SWITCH: STUB 3/4" C. ABOVE CEILING FROM J-BOX
	FLOW SWITCH: STUB 3/4" C. ABOVE CEILING FROM J-BOX
	FIRE ALARM OUTDOOR SPEAKER, WEATHER PROOF: STUB 3/4" C. ABOVE CEILING FROM J-BOX

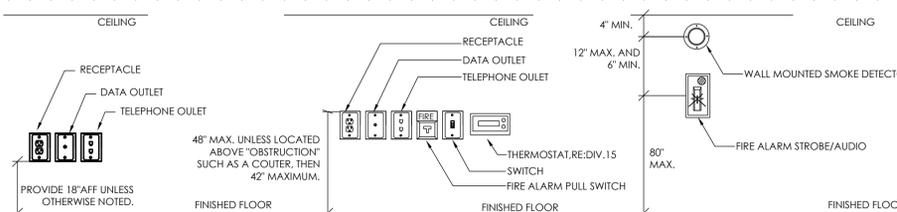
ELECTRICAL LEGEND-GENERAL

---ALL SYMBOLS SHOWN MAY NOT APPEAR IN ALL DRAWINGS. SYMBOLS ARE SHOWN SCHEMATIC AND MAY NOT BE TO SCALE.

SYMBOL	DESCRIPTION
	HEAVY DUTY DISCONNECT SWITCH FUSED
	HEAVY DUTY DISCONNECT SWITCH NONFUSED
	HEAVY DUTY COMBINATION DISCONNECT/MOTOR STARTER
	HEAVY DUTY MOTOR STARTER
	ENCLOSED BREAKER, RE-TO SCH. FOR MORE INFO.
	ROTARY TYPE DISCONNECT SWITCH
	120/277-208/480V 20AMP, MOTOR RATED SWITCH, NEMA-1 (INTERIOR) ENCLOSURE, NEMA-3R (EXTERIOR) ENCLOSURE. VOLTAGE TO BE SELECTED PER EQUIPMENT CIRCUIT REQUIREMENTS.
	PANELBOARD, CLEARANCE AS PER LATEST NEC SWITCH LEG
	ELECTRICAL CONDUIT
	UNDERGROUND ELECTRICAL CONDUIT
	COMMUNICATION CONDUIT AND WIRING
	MULTI-POLE DEVICE CIRCUIT NUMBERS THREE SINGLE POLE DEVICE CIRCUIT NUMBERS
	CONDUIT AND WIRE HOMERUN TO PANEL. SHORT HATCH INDICATES NEUTRAL CONDUCTOR, LONG HATCHES INDICATE PHASE CONDUCTORS, AND LONG HATCH WITH CIRCLE INDICATES ISOLATED OR INSULATED GROUND. ALPHANUMERIC DESCRIPTION INDICATES PANEL AND BREAKER.
	UNDERGROUND CONDUIT AND WIRE HOMERUN TO PANEL. SHORT HATCH INDICATES NEUTRAL CONDUCTOR, LONG HATCHES INDICATE PHASE CONDUCTORS, AND LONG HATCH WITH CIRCLE INDICATES ISOLATED OR INSULATED GROUND. ALPHANUMERIC DESCRIPTION INDICATES PANEL AND BREAKER.
	DETAIL NUMBER
	SHEET NUMBER
	THERMOSTAT WALL MOUNTED - STUB 1/2" C. ABOVE CEILING FROM OUTLET BOX, COORDINATE EXACT LOCATION AND HEIGHT WITH MECHANICAL DIVISION.
	JUNCTION BOX - SIZE & MOUNTING AS REQUIRED MINIMUM OF 4" SQUARE
	PHOTO CELL (MFR. INTERMATIC #K4136M)
	LIGHTING CONTRACTOR, NEMA-1, W/H.O.A. SWITCH
	TIME CLOCK (MFR. TORX #72022)
	CIRCULATING PUMP
	ELECTRICAL DEVICE AS SHOWN ON PLANS SURFACE MOUNT RACEWAY, SURFACE MOUNT RACEWAY SHALL BE WIREMOLD #V700 SERIES, PROVIDE ALL RELATED #V700 SERIES ACCESSORIES FOR AN OPERABLE SYSTEM.

MOUNTING HEIGHT DETAIL

NOTE: VERIFY WITH ARCHITECTURAL FOR ADA REQUIREMENTS.



ELECTRICAL ABBREVIATIONS:

ABBV.	DESCRIPTION	ABBV.	DESCRIPTION
AFF	ABOVE FINISHED FLOOR	MFR.	MANUFACTURER SHARE CIRCUIT
BFC	BELOW FINISHED CEILING	(S.C.)	QUAD RECEPTACLE(S)
C	CONDUIT	RCPT(S)	DUPLEX RECEPTACLE(S)
CB	CIRCUIT BREAKER	CRCPT(S)	I.G. RECEPTACLE(S)
EC	EMPTY CONDUIT	QCRCPT(S)	QUAD I.G. RECEPTACLE(S)
EX	EXISTING	PNL	PANEL
F	FUSE	SO (S.O.)	SPACE ONLY
G	GROUND (EQUIPMENT)	SP	SPARE
GFI	GROUND FAULT INTERRUPTER	ST (S.T.)	SHUNT TRIP
MTD	MOUNT OR MOUNTED	SW	SWITCH
NF	NONFUSED	UF	UNDERFLOOR
NIC	NOT IN CONTRACT	UG	UNDERGROUND
H.D	HEAVY DUTY	UNO(U.N.O.)	UNLESS NOTED OTHERWISE
NL	NIGHT LIGHT	WG	WIRE GUARD
AC	ABOVE COUNTER	WP	WEATHERPROOF
HT.	HEIGHT	XFMR	TRANSFORMER
MTD.	MOUNTING	MB	MAIN BREAKER
FDR.	FEEDER	MLO	MAIN LUGS ONLY
CKT.	CIRCUIT	RMC	RIGID METAL CONDUIT
LIG.	LIGHTING	RNC	RIGID NONMETALLIC CONDUIT
LC	LIGHTING CONTRACTOR	EMT	ELECTRICAL METALLIC TUBING CONDUIT
IG	ISOLATED GROUND	S/N	SOLID NEUTRAL
EA.	EACH	AC	ABOVE COUNTER
N1	NEMA-1	AHJ	AUTHORITY HAVING JURISDICTION
NSR	NEMA-3R	T	TAMPER PROOF
N4X	NEMA-4X		
SS	STAINLESS STEEL		

NOTES:

- 1.) 48" AFF INDICATES TO TOP OF DEVICE.
- 15" AFF INDICATES TO BOTTOM OF DEVICE.
- ALL OTHER MOUNTING HEIGHTS REFER TO CENTERLINE OF DEVICE.
- AC INDICATES ABOVE COUNTER TO BOTTOM OF DEVICE.

GENERAL ELECTRICAL NOTES

1. ALL SYMBOLS AND ABBREVIATIONS SHOWN ON THIS LEGEND MAY NOT APPEAR ON THIS SET OF DRAWINGS.
2. USE DIRECTIONAL ARROW ON EXIT SIGNS AS REQUIRED.
3. IEEE STANDARD C37.2-1991, ELECTRICAL POWER SYSTEM DEVICE FUNCTION NUMBERS.
4. CONTRACTOR SHALL NOT INSTALL MORE THAN THREE CURRENT CARRYING CONDUCTORS IN A COMMON RACEWAY. IF CONTRACTOR IS PLANNING ON GROUPING MULTIPLE CIRCUITS IN A SINGLE RACEWAY, THE CONTRACTOR MUST SUBMIT ALL DERATING CALCULATIONS FOR THE PROPOSED INSTALLATION IN ACCORDANCE WITH NEC ARTICLE 310.15 (B) (2) FOR APPROVAL PRIOR TO INSTALLATION. NON APPROVED INSTALLATIONS WILL BE REMOVED AND REINSTALLED BY THE CONTRACTOR IN ACCORDANCE WITH THE NEC AT NO ADDITIONAL COST TO THE OWNER.
5. THERE SHALL NOT BE MORE THAN THE EQUIVALENT OF THREE 90° BENDS (270 DEGREES TOTAL) BETWEEN PULL POINTS. WHERE THERE ARE MORE THAN THREE QUARTER BENDS, CONTRACTOR SHALL PROVIDE PULL BOXES AS SPECIFIED AND SIZED IN ACCORDANCE WITH NEC.
6. COMPLY WITH NEC REQUIREMENTS FOR ELECTRICAL INSTALLATIONS. ALL ELECTRICAL EQUIPMENT AND MATERIAL TO BE APPROVED, LISTED, LABELED, IDENTIFIED AND INSTALLED PER RECOGNIZED ELECTRICAL TESTING LABORATORY.
7. ALL RECEPTACLES, SWITCHES AND JUNCTION BOXES SERVED BY EMERGENCY BRANCH CIRCUITS SHALL BE "RED" IN COLOR. COVERPLATES SHALL BE LABELED IN ACCORDANCE WITH SPECIFICATIONS TO INDICATE PANELBOARD AND CIRCUIT NO. (IE: EPLA-3).

LUMINAIRE SCHEDULE

MARK	VOLTAGE	LAMP	MOUNTING	DESCRIPTION	MODEL NO.
A	120V	LED 4000LM 3500K 33W	SURFACE	4' LINEAR VAPOR TIGHT, VANDAL RESISTANT FIXTURE UL LISTED HIGH EFFICIENCY 0-10V DRIVER	LITHONIA VAP 4000LM PCL WD MVOLT G210 35K 80CRI
E	120V	INCLUDED	SURFACE	EMERGENCY LIGHTING UNIT W/ SELF-DIAGNOSTICS	LITHONIA ELM2 LED SD
E2	120V	INCLUDED	SURFACE	ECTERIOR EMERGENCY LIGHTING UNIT W/SELF-DIAGNOSTICS	LITHONIA AFO DB MVOLT N SD
AA	120V	LED 17,967LM 400K 135W	SURFACE	LED WALL LUMINAIRE, WET LOCATION RATED, UL LISTED	LUX DYNAMICS LUX-K 10-3-D-HQ2-840-2-U10-CA2-A/FH-...-SMH-STND-...
BB	120V	LED 3300LM 4000K 21W	SURFACE	CANOPY LED LUMINAIRE OUTDOOR, UL WET LISTED	LITHONIA CSS1-DP-40K-MV-5V
CC	120V	LED 5551LM 4000K 49W	SURFACE	LED WALL LUMINAIRE, WET LOCATION RATED, UL LISTED	LITHONIA TW1 LED P4 40K MVOLT DDBTxD

NOTE:

- 1.) EQUAL MANUFACTURER SHALL BE ACCEPTABLE WITH EQUAL PERFORMANCE OF SPECIFIED EQUIPMENT AND APPROVED BY ENGINEER.
- 2.) SUBMIT EQUAL MANUFACTURERS TO ENGINEER 10 DAYS PRIOR TO BID DATE.
- 3.) SUBMIT LIGHT FIXTURES CUTSHEETS TO OWNER FOR APPROVAL PRIOR TO ORDER.
- 4.) CONTRACTOR SHALL VERIFY THAT ANY IRRIGATION SPRINKLER HEAD IS AWAY FROM ANY LIGHT POLE A MINIMUM OF 75 TO AVOID CONSISTENT WATER TO LIGHT POLE. COORDINATE WITH IRRIGATION CONTRACTOR PRIOR TO ANY WORK.
- 5.) CONTRACTOR SHALL VERIFY THAT ANY LIGHT POLES ON COMMON AREAS AND SIDE WALKS, THAT THE LOCATION OF THE POLE TO MEET THE ADA REQUIREMENTS.
- 6.) CONTRACTOR SHALL FIELD VERIFY FOR EXISTING/NEW UNDERGROUND UTILITIES PRIOR TO ANY WORK.

EXISTING SPECIAL SYSTEMS

FIRE ALARM SYSTEM - SILENT KNIGHT #5820XL
INTERCOM/PA SYSTEM - AMX SCHOOLVIEW UNIFIED CAMPUS SECURITY INTRUSION SYSTEMS - DMP #XR500N

NOTES:

1. ALL SPECIAL SYSTEMS CONDUIT SHALL INCLUDE MULTIPLE PULLSTRINGS.
2. CONTRACTOR SHALL FIELD VERIFY ALL EXISTING SPECIAL SYSTEMS CONDITIONS PRIOR TO BID DATE. INCLUDE ALL COST IN BID FOR A COMPLETE OPERABLE CODE COMPLIANT SYSTEMS.
3. SPECIAL SYSTEM CONTRACTORS SHALL BE CERTIFIED VENDOR/INSTALLER OF THE EXISTING MANUFACTURER. CONTRACTOR SHALL PROVIDE PROOF IN SUBMITTAL PHASE.

TRINITY
MEP ENGINEERING

3533 Moreland Dr. Ste A 1, Weslaco, Tx 78596
p:361.973.0500 f:361.973.5750
www.trinitymep.com | Copyright 2020
Texas Registered Engineering Firm - F10382
Project number:

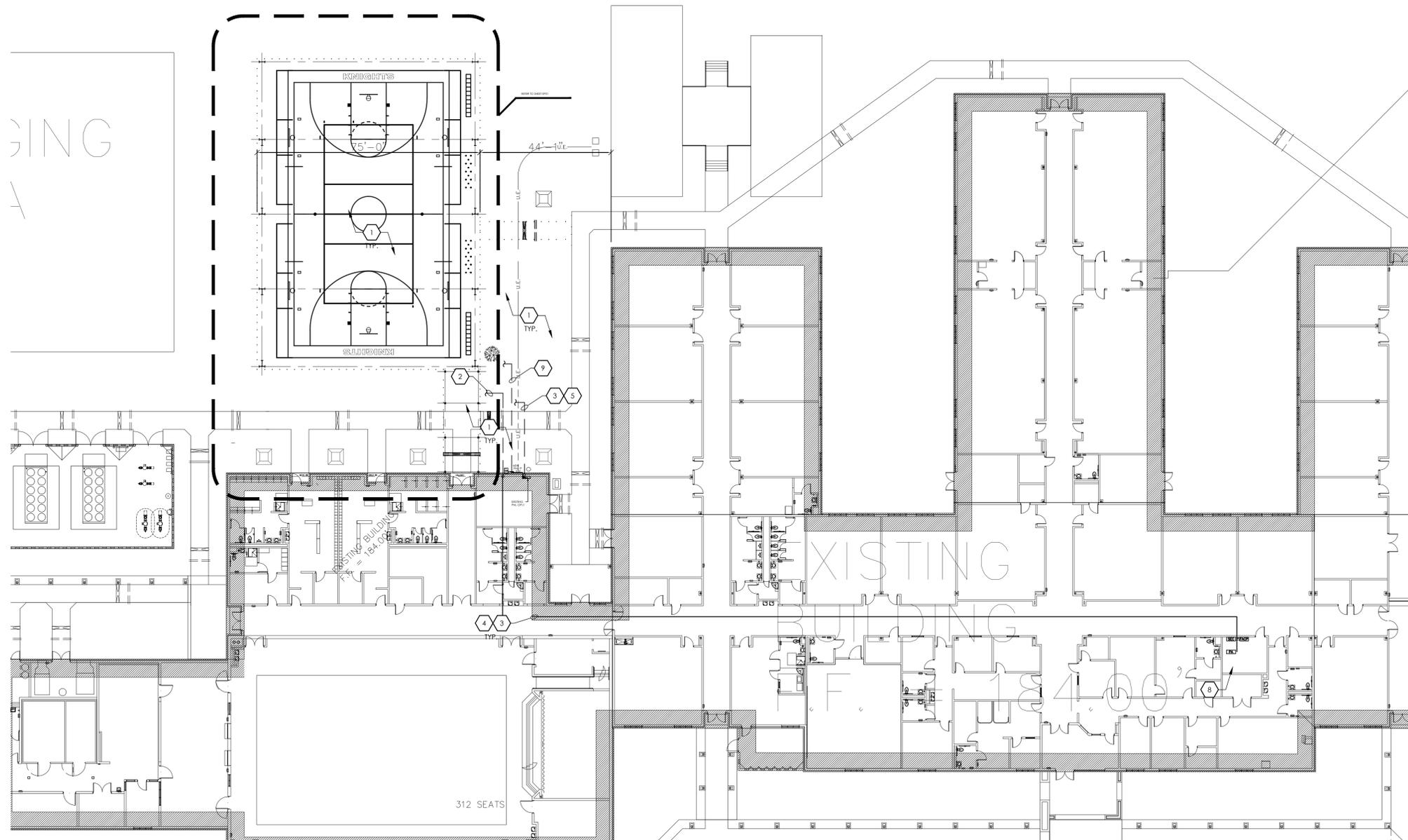


MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO.
FILE NO. DW/MISSION/CISD/Collegiate/Pavilion
EG01 SHEET OF

DATE:	DESIGNED:	DRAWN:	CHECKED:	SCALE:

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 845-2987
FAX: (956) 845-9726



1 ELECTRICAL SITE PLAN
 SCALE: 1"=20'

GENERAL ELECTRICAL NOTES (TO ALL SHEETS)

- A. CONTRACTOR TO VERIFY ALL EXISTING BUILDING POWER FOR NEW ELECTRICAL CONNECTION. CONTRACTOR IS RESPONSIBLE WITH EXISTING CONDITIONS PRIOR TO BID DATE AND INCLUDE ALL COST IN BID FOR A COMPLETE OPERABLE CODE COMPLIANT ELECTRICAL SYSTEM.
- B. CONTRACTOR IS RESPONSIBLE FOR ALL EXCAVATION, TRENCHING AND BACKFILLING. COORDINATE WITH ALL UTILITIES PRIOR TO EXCAVATION.
- C. CONTRACTOR TO VERIFY ALL EXISTING BUILDING COMMUNICATION SERVICES AND COORDINATE WITH EXISTING CONDITIONS FOR ALL NEW REQUIREMENTS AND ALL COST ASSOCIATED, INCLUDE ALL COST IN BID.
- D. ALL ELECTRICAL EQUIPMENT OUTDOORS SHALL BE RATED TYPE NEMA 3R UNLESS OTHERWISE NOTED.
- E. CONTRACTOR SHALL HAVE A WORKING KNOWLEDGE OF LOCAL CODES AND ORDINANCES. ALL WORK SHALL CONFORM TO NATIONAL ELECTRICAL CODES AND ALL OTHER AUTHORITY HAVING JURISDICTION. OBTAIN PERMITS AND PAY ALL FEES. PERFORM MODIFICATIONS TO MEET CODE AND ORDINANCE REQUIREMENTS AT NO ADDITIONAL COST TO OWNER, ARCHITECT OR ENGINEER. VERIFY PRIOR TO BID DATE.
- F. VERIFY AT JOB SITE THE EXACT LOCATIONS OF STRUCTURAL MEMBERS SUCH AS BEAMS, COLUMNS, ETC. TO LOCATE EQUIPMENT CONDUIT, PANELS AND DEVICES. IF DEVIATIONS FROM THE DRAWING ARE NECESSARY TO MEET STRUCTURAL CONDITIONS MAKE DEVIATIONS WITHOUT ADDITIONAL COST TO OWNER, ARCHITECT, OR ENGINEER.
- G. IN COOPERATION WITH OTHER CONTRACTORS, DETERMINE THE EXACT LOCATION OF EQUIPMENT AND DEVICES AND CONNECTIONS THERETO BY REFERENCE TO THE SUBMITTALS AND ROUGH-IN DRAWINGS, AND BY MEASUREMENTS AT THE SITE. REFER TO ALL OTHER TRADES SUBMITTAL FOR ELECTRICAL INFORMATION.
- H. GROUND ENTIRE ELECTRICAL SYSTEM IN STRICT ACCORDANCE WITH THE NATIONAL ELECTRICAL CODE.
- I. VERIFY AT JOB SITE GENERAL WORK TO BE DONE AS SPECIFIED, AS NOTED, OR AS REQUIRED FOR INSTALLATION ELECTRICAL SYSTEMS PRIOR TO SUBMISSION OF BIDS.
- J. CONTRACTOR SHALL FIELD VERIFY EXISTING CONDITIONS AND EQUIPMENT TO BE REMOVED AND REPLACED BEFORE SUBMITTING HIS BID.
- K. ELECTRICAL DRAWINGS ARE DIAGRAMMATIC AND SMALL SCALE ONLY. THEY CONVEY THE INTENT OF THE WORK BUT DO NOT SHOW DETAIL SUCH AS JUNCTION AND PULL BOXES REQUIRED BY THE SPECIFICATIONS AND THE NATIONAL ELECTRICAL CODE (NEC). PROVIDE ALL MATERIALS AND METHODS CALLED FOR IN THE SPECIFICATIONS AND AS REQUIRED IN THE NEC TO PROVIDE A COMPLETE INSTALLATION OF ALL WORK.
- L. ALL WIRING SHALL BE COPPER.
- M. ALL SLEEVES, PENETRATIONS, ETC. SHALL BE SEALED SOLID NON-SHRINKING MATERIAL IMMEDIATELY UPON FILLING OF THE OPENING WITH PIPE OR CONDUIT.
- N. ARRANGE FOR SOURCES OF TEMPORARY CONSTRUCTION SERVICES. SUCH SERVICES SHALL BE NOMINALLY 120/240V, 1-PHASE, 3-WIRE FROM WHICH A COMPLETE SYSTEM OF TEMPORARY POWER AND LIGHTING SHALL BE PROVIDED FOR ALL CONSTRUCTION NEEDS.

KEYED NOTES: ELECTRICAL

- 1 CONTRACTOR SHALL BE RESPONSIBLE TO IDENTIFY ALL EXISTING UNDERGROUND UTILITIES PRIOR TO ANY WORK.
- 2 ALTERNATES, ROUTE TO NEW ELECTRICAL PANELBOARDS. REFER TO ELECTRICAL RISER DIAGRAMS.
- 3 PROVIDE 4-2" WITH PULLSTRING FOR COMMUNICATIONS (FIRE ALARM, INTRUSION, INTERCOM AND DATA). ROUTE BACK TO EXISTING MDF. FIELD COORDINATE EXACT CONDUIT ROUTE WITH ALL EXISTING CONDITIONS. REFER TO COMMUNICATION RISER DIAGRAMS.
- 4 CONDUITS ABOVE EXISTING FINISH CEILING. PROVIDE CONDUIT SUPPORTS FROM EXISTING STRUCTURAL BOTTOM CHORD. REMOVE EXISTING CEILING TILES WITH CARE.
- 5 REFER TO ELECTRICAL FOR EXACT LOCATIONS PER THE BIDDING OPTIONS.
- 6 EXISTING PANEL DPL, FIELD VERIFY EXACT LOCATION PRIOR TO ANY WORK.
- 7 CORE DRILL EXISTING SURFACE FOR NEW CONDUIT. ROUTE CONDUIT TO NEW PANELBOARD LOCATIONS. REFER TO BIDDING OPTIONS FOR PANELBOARD LOCATIONS.
- 8 EXISTING COMMUNICATION SYSTEMS (FIRE ALARM, INTRUSION, DATA AND INTERCOM) LOCATED IN EXISTING MDF ROOM. FIELD VERIFY PRIOR TO BID DATE. INCLUDE ALL COST TO TIE INTO EXISTING COMMUNICATION SERVICES.
- 9 PROPOSE ROUTE FOR ALL NEW PAVILION ELECTRICAL CIRCUITS. FIELD COORDINATE WITH ALL EXISTING AND NEW SITE CONDITIONS PRIOR TO ANY WORK.

NO.	REVISIONS	DATE	APPROVED

DATE:	DESIGNED:	DRAWN:	CHECKED:	SCALE:

EGV ARCHITECTS, INC.
 220 S. BRIDGE STREET
 PO BOX 8827
 HOUSTON, TX 77057
 TEL: (956) 845-2987
 FAX: (956) 843-9726

MISSION CISD - COLLEGIATE H.S.
 PHYSICAL EDUCATION PAVILION

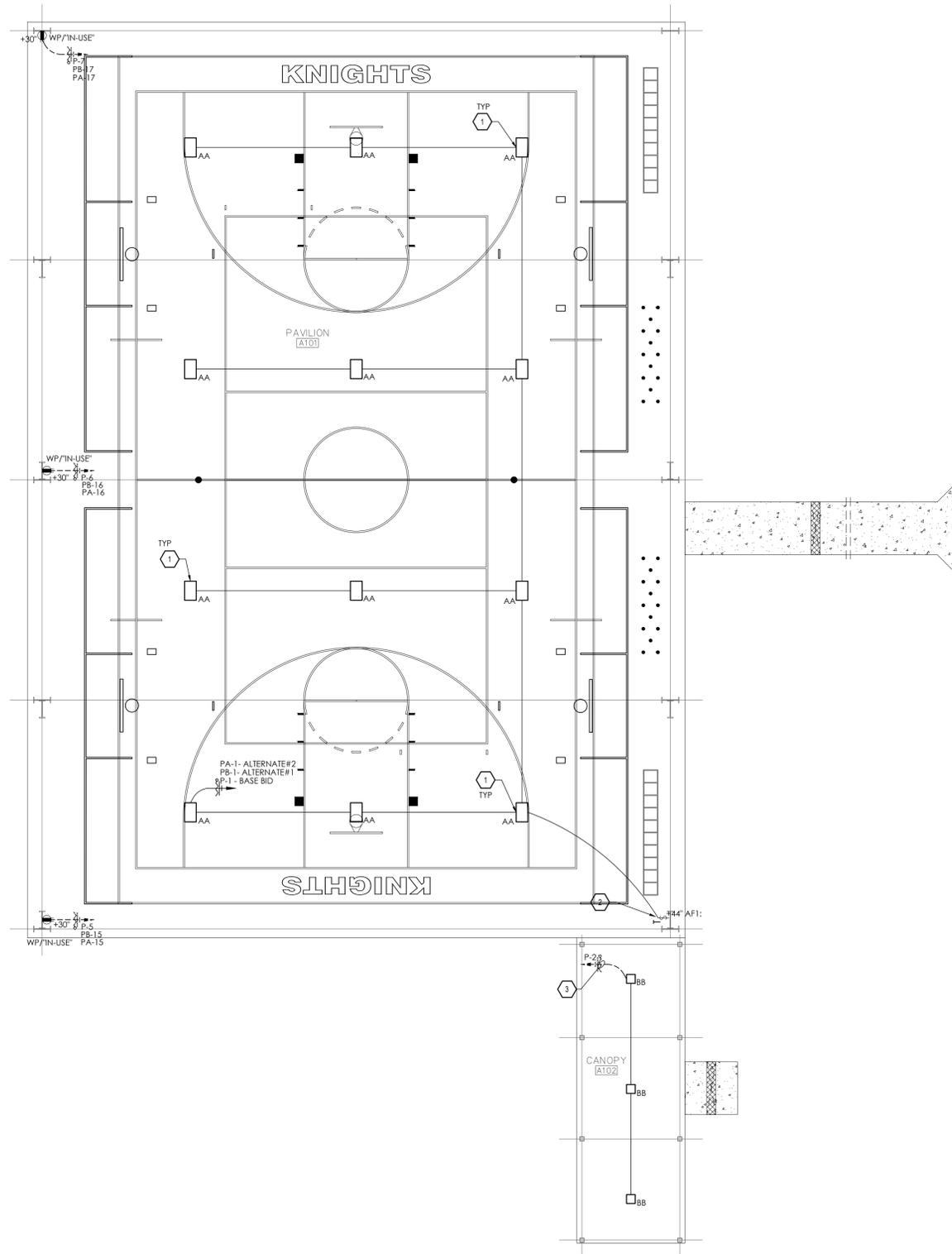
ALTON
 TEXAS

MISSION CISD - COLLEGIATE H.S.
 PHYSICAL EDUCATION PAVILION
 ALTON
 TEXAS

TRINITY
 MEP ENGINEERING
 3533 Moreland Dr. Ste A | Weslaco, Tx 78696
 p:361.973.0500 | f:361.951-5750
 www.trinitymep.com | Copyright 2020
 Texas Registered Engineering Firm - F10382
 Project number:



JOB NO.
 FILE NO. DW/MISSIONCISD/CollegiatePavilion
ESPO1
 SHEET
 OF



GENERAL NOTES: ELECTRICAL

- A. COORDINATE EXACT LOCATION AND MOUNTING HEIGHT OF ALL POWER SOURCE WIRING IN ACCORDANCE WITH ARCHITECTURAL DOCUMENTS.
- B. ELECTRICAL CONTRACTOR SHALL MAKE FINAL CONNECTION TO H.V.A.C EQUIPMENT, PLUMBING EQUIPMENT, REFER TO PANEL SCHEDULE FOR WIRE SIZE.
- C. ELECTRICAL CONTRACTOR SHALL PROVIDE STARTERS, RELAYS, CONTACTORS AND THE REQUIRED ELECTRICAL ACCESSORIES FOR MECHANICAL SYSTEM AS REQUIRED.
- D. COORDINATE EXACT LOCATION OF ALL MECHANICAL EQUIPMENT IN ACCORDANCE WITH MECHANICAL DRAWINGS TO MEET ELECTRICAL AND MECHANICAL REQUIRED CLEARANCE BY THE LATEST CODE.
- E. ELECTRICAL CONTRACTOR SHALL PROVIDE J-BOX AND CONDUIT FOR H.V.A.C. CONTROLS AND THERMOSTATS. COORDINATE EXACT LOCATION WITH MECHANICAL CONTRACTOR.
- F. NEMA RATED OUTLETS, REFER TO BREAKER SIZE AND COORDINATE WITH EQUIPMENT REQUIREMENTS PRIOR TO BID.
- G. CONTRACTOR SHALL REFER TO EQUIPMENT SUBMITTAL FOR ALL ELECTRICAL REQUIREMENTS PRIOR TO COMMENCING ANY WORK.

KEYED NOTES: ELECTRICAL

- 1 PROVIDE ADDITIONAL STRUCTURAL TO SUPPORT LIGHT FIXTURE.
- 2 TIMER SWITCH IN WEATH PROOF LOCKABLE BOX. TIMER SWITCH SHALL BE EQUAL TO MFR. INTERMATIC #FF32HH, 125-277V, 60HZ, SPDT, 2 HOUR MAX WITH HOLD.
- 3 CIRCUIT CONTROL BY PHOTOCELL VIA LIGHTING CONTACTOR.

1 ELECTRIC FLOOR PLAN
1/8" = 1'-0"

TRINITY
MEP ENGINEERING
3533 Moreland Dr. Ste A 1, Weslaco, Tx 78596
p:361.973.0500 | f:361.351.5750
www.trinitymep.com | Copyright 2020
Texas Registered Engineering Firm - F10382
Project number:



MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO.
FILE NO. DW/MISSIONCISD/CollegiatePavilion
EPOI SHEET OF

DATE:	DESIGNED:	DRAWN:	CHECKED:	SCALE:

NO.	REVISIONS	DATE APPROVED

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 845-2987
FAX: (956) 843-9726

GENERAL NOTES: POWER

- A. COORDINATE EXACT LOCATION AND MOUNTING HEIGHT OF ALL POWER SOURCE WIRING IN ACCORDANCE WITH ARCHITECTURAL MILLWORK.
- B. ELECTRICAL CONTRACTOR SHALL MAKE FINAL CONNECTION TO H.V.A.C EQUIPMENT, PLUMBING EQUIPMENT, REFER TO PANEL SCHEDULE FOR WIRE SIZE.
- C. ELECTRICAL CONTRACTOR SHALL PROVIDE STARTERS, RELAYS, CONTACTORS AND THE REQUIRED ELECTRICAL ACCESSORIES FOR MECHANICAL SYSTEM AS REQUIRED.
- D. COORDINATE EXACT LOCATION OF ALL MECHANICAL EQUIPMENT IN ACCORDANCE WITH MECHANICAL DRAWINGS TO MEET ELECTRICAL AND MECHANICAL REQUIRED CLEARANCE BY THE LATEST CODE.
- E. ELECTRICAL CONTRACTOR SHALL PROVIDE J-BOX AND CONDUIT FOR H.V.A.C. CONTROLS AND THERMOSTATS. COORDINATE EXACT LOCATION WITH MECHANICAL CONTRACTOR.
- H. NEMA RATED OUTLETS, REFER TO BREAKER SIZE AND COORDINATE WITH EQUIPMENT REQUIREMENTS PRIOR TO BID.
- G. CONTRACTOR SHALL REFER TO EQUIPMENT SUBMITTAL FOR ALL ELECTRICAL REQUIREMENTS PRIOR TO COMMENCING ANY WORK.

KEYED NOTES: ELECTRICAL

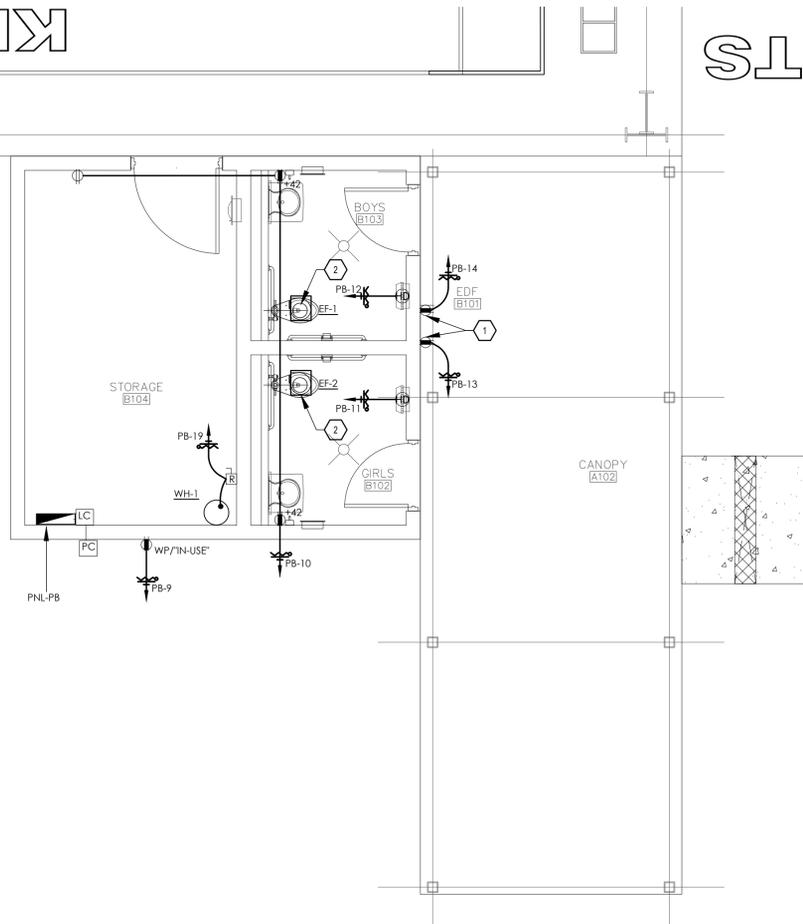
- 1 COORDINATE EXACT LOCATION WITH PLUMBER TO CONCEAL CORD BEHIND ELECTRIC DRINKING FOUNTAIN PRIOR TO ANY ROUGH-IN.
- 2 TIE INTO ROOMS LIGHTING CIRCUIT AND INTERLOCK FAN WITH ROOMS LIGHTS. WIRING SHALL BE 2#12, 1#12G, 2#C.
- 3 CIRCUIT CONTROL BY PHOTOCELL VIA LIGHTING CONTACTOR.

GENERAL NOTES: LIGHTING

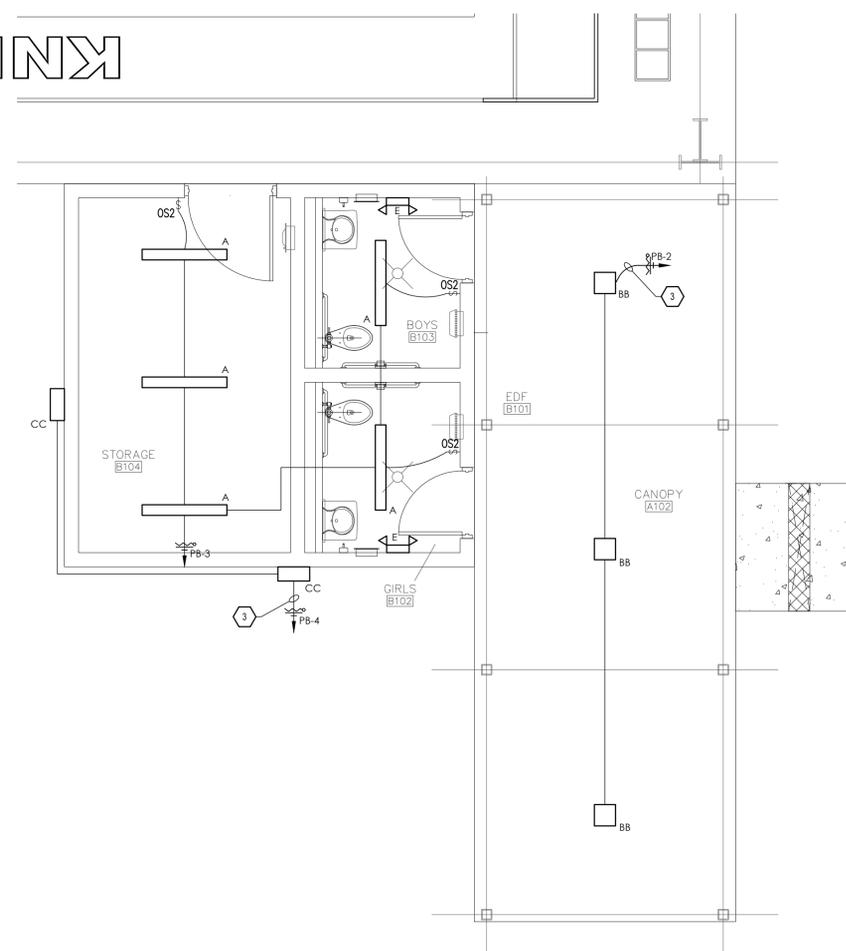
- A. ALL EXIT FIXTURES/EMERGENCY BATTERY PACK LIGHT FIXTURE SHALL BE CONNECTED TO UNSWITCHED OR NON-DIMMING HOT LEG OF SAME VOLTAGE/PHASE OF LOCAL LIGHTING CIRCUIT IN SPACE.
- B. VERIFY CEILING TYPES AND COORDINATE WITH FIXTURE TYPE LIGHT FIXTURE SHALL BE COMPATIBLE WITH CEILING TYPE AS INDICATED ON THE ARCHITECTURAL DOCUMENTS. NOTIFY ENGINEER IF DISCREPANCIES EXIST PRIOR TO ORDERING FIXTURES.
- C. COORDINATE EXACT ROUTING OF ALL CONDUIT ABOVE CEILING IN BUILDING, TYPICAL FOR ALL BUILDING EXTERIOR LIGHTING.
- D. COORDINATE LOCATION OF LIGHTS WITH DIFFUSERS AND GRILLES.
- E. SWITCH LEGS ARE NOT SHOWN WHERE SWITCHING SCHEME IS OBVIOUS.
- F. CONTRACTOR SHALL REFER TO EQUIPMENT SUBMITTAL FOR ALL ELECTRICAL REQUIREMENTS PRIOR TO COMMENCING ANY WORK.

KNIG

KNIGHTS



1 ALTERNATE #1
ELECTRIC POWER FLOOR PLAN
1/4" = 1'-0"



2 ALTERNATE #1
ELECTRIC LIGHTING FLOOR PLAN
1/4" = 1'-0"

DATE APPROVED

NO. REVISIONS

DATE:

DESIGNED:

DRAWN:

CHECKED:

SCALE:

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 843-2987
FAX: (956) 843-9726

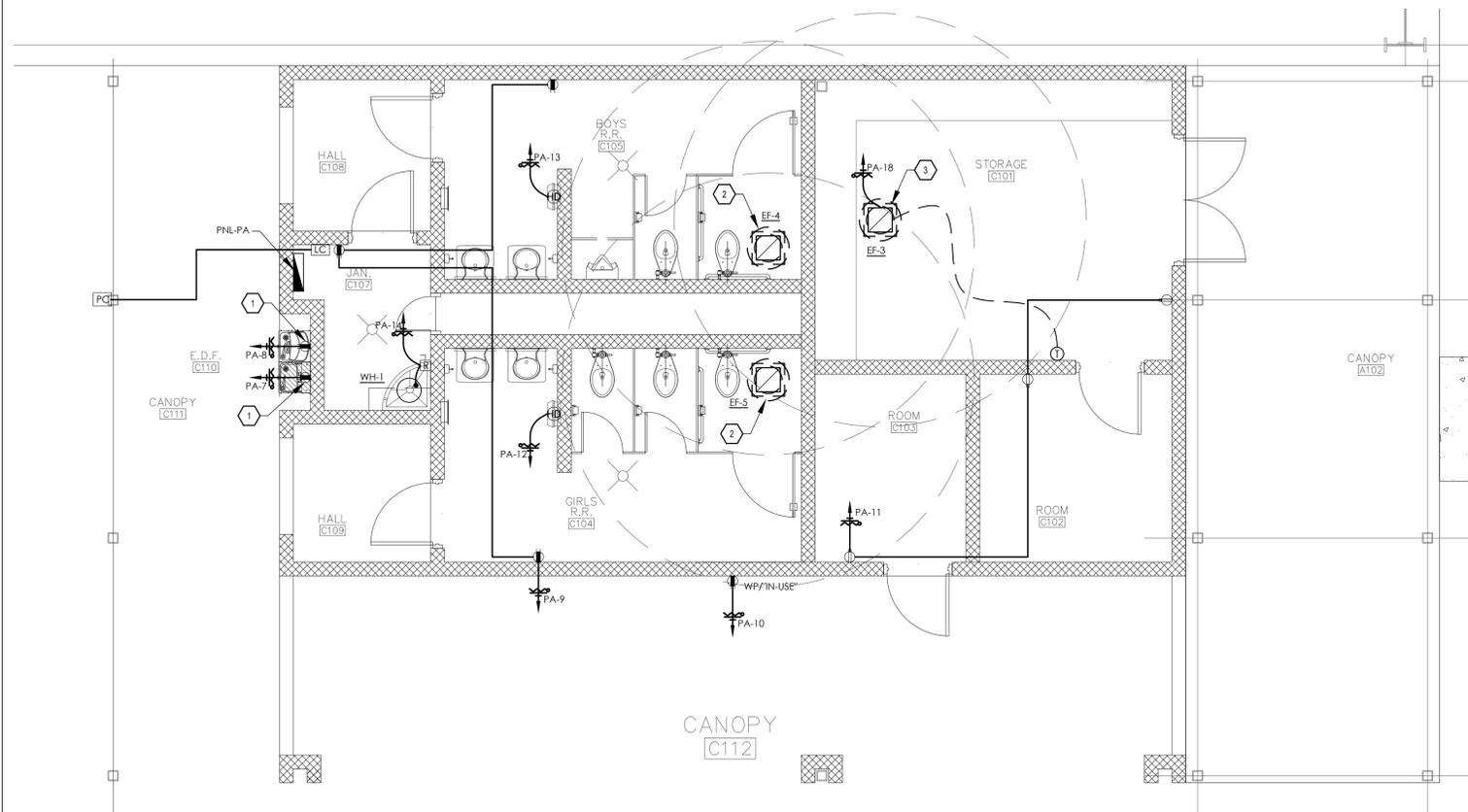


MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

TRINITY
MEP ENGINEERING
3533 Moreland Dr. Ste A 1, Weslaco, Tx 78596
p:361.973.0500 | f:361.351.5750
www.trinitymep.com | Copyright 2020
Texas Registered Engineering Firm - F10382
Project number:



JOB NO.
FILE NO. DW/MISSIONCISD/CollegiatePavilion
EPO2
SHEET
OF



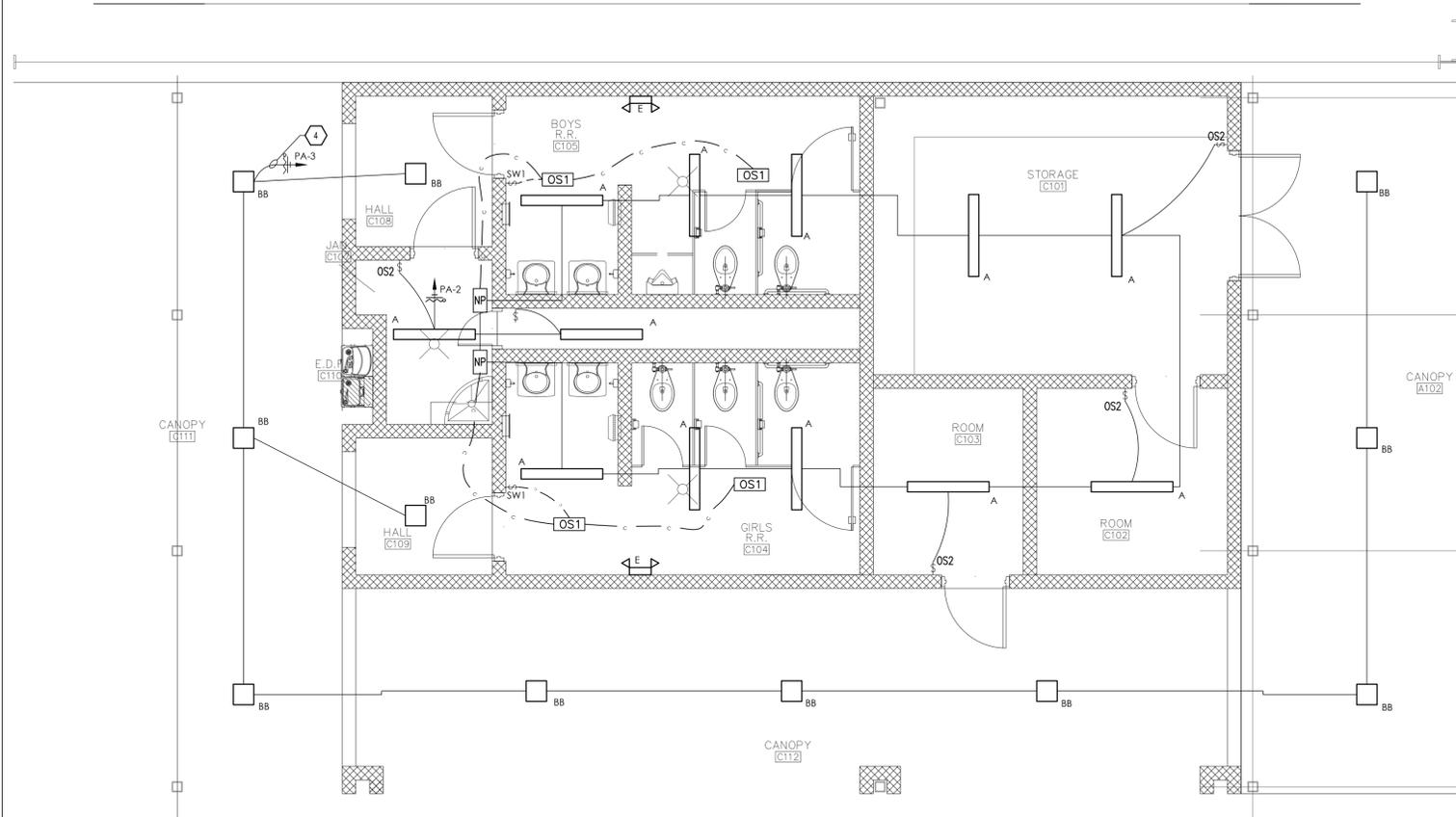
ALTERNATE #2
1 ELECTRIC POWER FLOOR PLAN
 1/4" = 1'-0"

GENERAL NOTES: POWER

- A. COORDINATE EXACT LOCATION AND MOUNTING HEIGHT OF ALL POWER SOURCE WIRING IN ACCORDANCE WITH ARCHITECTURAL MILLWORK.
- B. ELECTRICAL CONTRACTOR SHALL MAKE FINAL CONNECTION TO H.V.A.C. EQUIPMENT, PLUMBING EQUIPMENT, REFER TO PANEL SCHEDULE FOR WIRE SIZE.
- C. ELECTRICAL CONTRACTOR SHALL PROVIDE STARTERS, RELAYS, CONTACTORS AND THE REQUIRED ELECTRICAL ACCESSORIES FOR MECHANICAL SYSTEM AS REQUIRED.
- D. COORDINATE EXACT LOCATION OF ALL MECHANICAL EQUIPMENT IN ACCORDANCE W/MECHANICAL DRAWINGS TO MEET ELECTRICAL AND MECHANICAL REQUIRED CLEARANCE BY THE LATEST CODE.
- E. ELECTRICAL CONTRACTOR SHALL PROVIDE J-BOX AND CONDUIT FOR H.V.A.C. CONTROLS AND THERMOSTATS. COORDINATE EXACT LOCATION WITH MECHANICAL CONTRACTOR.
- F. NEMA RATED OUTLETS, REFER TO BREAKER SIZE AND COORDINATE WITH EQUIPMENT REQUIREMENTS PRIOR TO BID.
- G. CONTRACTOR SHALL REFER TO EQUIPMENT SUBMITTAL FOR ALL ELECTRICAL REQUIREMENTS PRIOR TO COMMENCING ANY WORK.

KEYED NOTES: ELECTRICAL

- 1 COORDINATE EXACT LOCATION WITH PLUMBER TO CONCEAL CORD BEHIND ELECTRIC DRINKING FOUNTAIN PRIOR TO ANY ROUGH-IN.
- 2 TIE INTO ROOMS LIGHTING CIRCUIT AND INTERLOCK FAN WITH ROOMS LIGHTS. WIRING SHALL BE 2#12, 1#12G, 1/2"C.
- 3 TIE INTO ROOMS LIGHTING CIRCUIT. WIRING SHALL BE 2#12, 1#12G, 1/2"C.
- 4 CIRCUIT CONTROL BY PHOTOCELL VIA LIGHTING CONTACTOR.



ALTERNATE #2
2 ELECTRIC LIGHTING FLOOR PLAN
 1/4" = 1'-0"

GENERAL NOTES: LIGHTING

- A. ALL EXIT FIXTURES/EMERGENCY BATTERY PACK LIGHT FIXTURE SHALL BE CONNECTED TO UNSWITCHED OR NON-DIMMING HOT LEG OF SAME VOLTAGE/PHASE OF LOCAL LIGHTING CIRCUIT IN SPACE.
- B. VERIFY CEILING TYPES AND COORDINATE WITH FIXTURE TYPE LIGHT FIXTURE SHALL BE COMPATIBLE WITH CEILING TYPE AS INDICATED ON THE ARCHITECTURAL DOCUMENTS. NOTIFY ENGINEER IF DISCREPANCIES EXIST PRIOR TO ORDERING FIXTURES.
- C. COORDINATE EXACT ROUTING OF ALL CONDUIT ABOVE CEILING IN BUILDING. TYPICAL FOR ALL BUILDING EXTERIOR LIGHTING.
- D. COORDINATE LOCATION OF LIGHTS WITH DIFFUSERS AND GRILLES.
- E. SWITCH LEGS ARE NOT SHOWN WHERE SWITCHING SCHEME IS OBVIOUS.
- F. CONTRACTOR SHALL REFER TO EQUIPMENT SUBMITTAL FOR ALL ELECTRICAL REQUIREMENTS PRIOR TO COMMENCING ANY WORK.

DATE:	DESIGNED:	CHECKED:	SCALE:	NO. REVISIONS	DATE APPROVED

EGV ARCHITECTS, INC.
 220 S. BRIDGE STREET
 PO BOX 8827
 HOUSTON, TX 77057
 TEL: (956) 843-2987
 FAX: (956) 843-9726

MISSION CISD - COLLEGIATE H.S.
 PHYSICAL EDUCATION PAVILION
 ALTON TEXAS

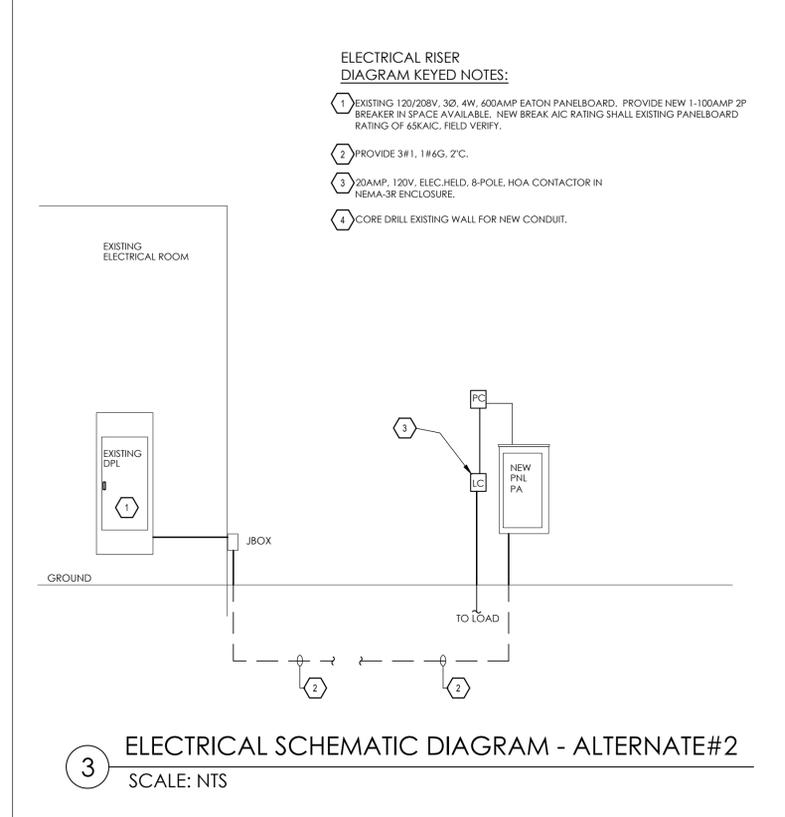
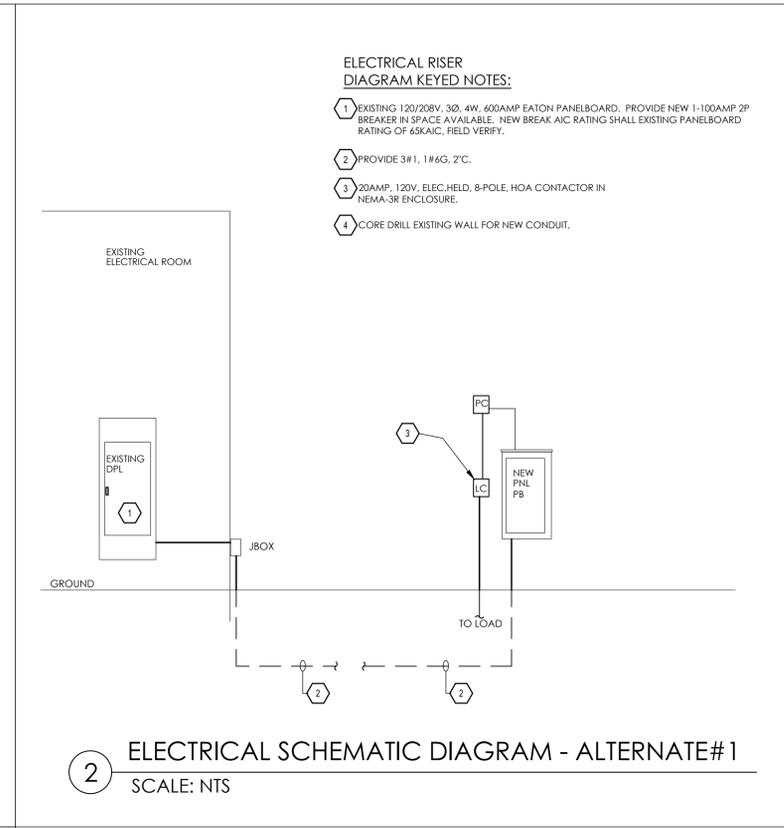
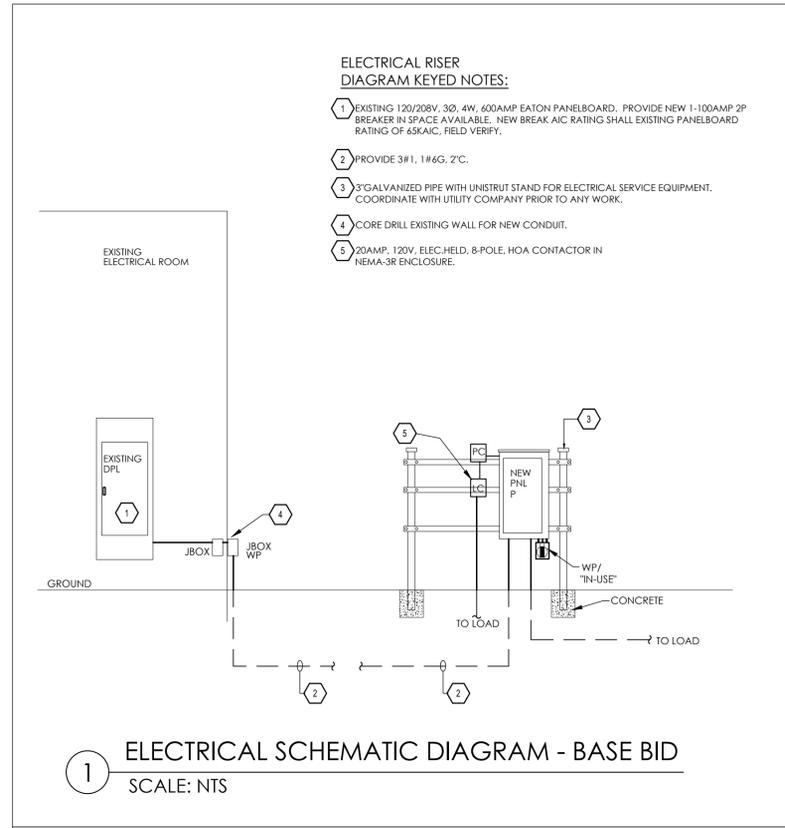
TRINITY
 MEP ENGINEERING
 3533 Moreland Dr. Ste A1 | Weslaco, Tx 78696
 p:361.973.0500 | f:361.973.5750
 www.trinitymep.com | Copyright 2020
 Texas Registered Engineering Firm - F10382
 Project number:



JOB NO.
 FILE NO. DW/MissionCISD/CollegiatePavilion
EPO3
 SHEET
 OF

GENERAL NOTES:

- A. PROVIDE GROUND /BONDING AS INDICATED ON THE NATIONAL ELECTRICAL CODE.
- B. NAME PLATES SHALL BE PROVIDED FOR ALL ELECTRICAL SWITCH GEAR, PANEL BOARDS, LIGHTING CONTACTORS, LIGHTING CONTROL PANELS, ETC., BY ELECTRICAL CONTRACTOR.
- C. NEW ELECTRICAL METERING AND SERVICE EQUIPMENT SHALL BE PROVIDED AND INSTALLED ACCORDING TO THE LOCAL POWER UTILITY CO. AND CITY REQUIREMENTS. VERIFY AND COORDINATE WITH POWER UTILITY CO. AND AHJ BEFORE BID AND INSTALLATION.
- D. COMPLY WITH NFPA 70E SAFETY REQUIREMENTS.
- E. ALL CONDUITS EMPTY OR USED SHALL BE SEALED WITH A RACEWAY SEALANT.
- F. PANELBOARDS WITH MORE THAN 42 CIRCUITS SHALL BE IN ONE CABINET ENCLOSURE, UNLESS OTHERWISE NOTED.
- G. PROVIDE 4" CONCRETE PAD FOR ALL DRY-TYPE TRANSFORMERS.
- H. ALL TWO SECTION PANELBOARDS SHALL BE FEED THRU LUGS.
- I. CONTRACTOR SHALL BE RESPONSIBLE FOR DELIVERY OF ELECTRICAL SERVICE TO THE NEW BUILDING WITHIN PROJECT SCHEDULE. COORDINATE ALL COST FOR LABOR AND MATERIALS WITH LOCAL ELECTRICAL UTILITY COMPANY PRIOR TO BID. ALL COST ASSOCIATED WITH THE DELIVERY OF ELECTRICAL SERVICE INCLUDING ALL MATERIALS SHALL BE INCLUDED IN BID. TRANSITION OF NEW ELECTRICAL SERVICE SHALL PROCEED IN WEEKENDS OR HOLIDAYS, INCLUDE ALL COST IN BID FOR OVERTIME FROM ELECTRIC UTILITY COMPANY. NO ADDITIONAL PAYMENT WILL BE MADE FOR SERVICE DELIVERY COSTS AFTER CONTRACT HAS BEEN AWARDED.
- K. PROVIDE TRENCHING AND BACKFILLING FOR ALL UNDERGROUND CONDUITS FOR REGULAR NON-ASPHALT/CONCRETE SURFACE.
- L. PROVIDE SAWCUT AND PATCHING FOR ALL UNDERGROUND CONDUITS FOR REGULAR ASPHALT OR CONCRETE SURFACE. INCLUDE ALL COST TO PATCH SURFACE TO MATCH EXISTING FINISH.



NO.	REVISIONS	DATE	APPROVED

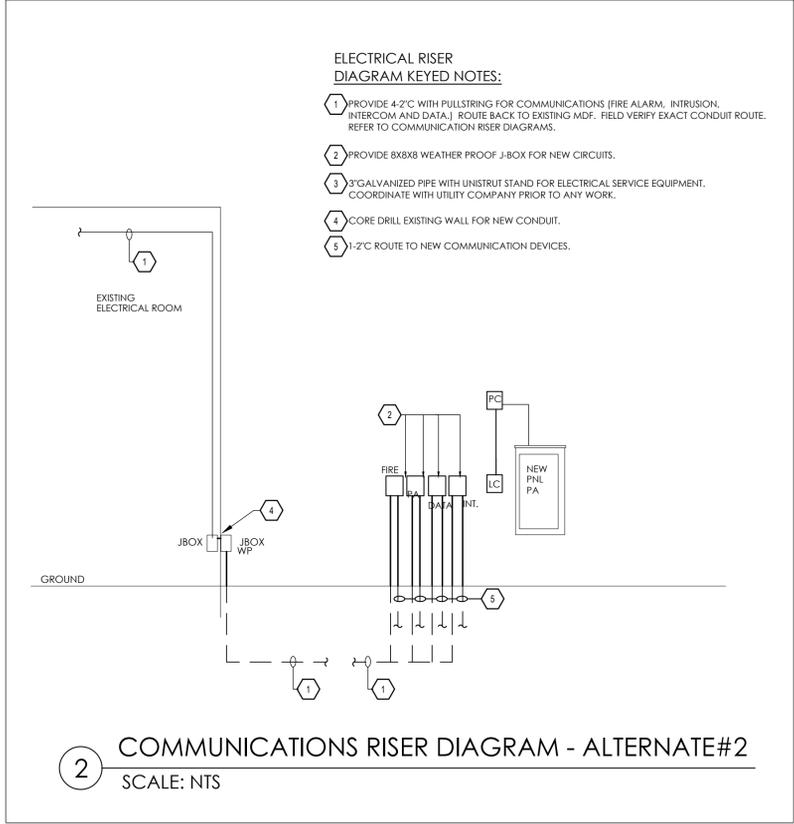
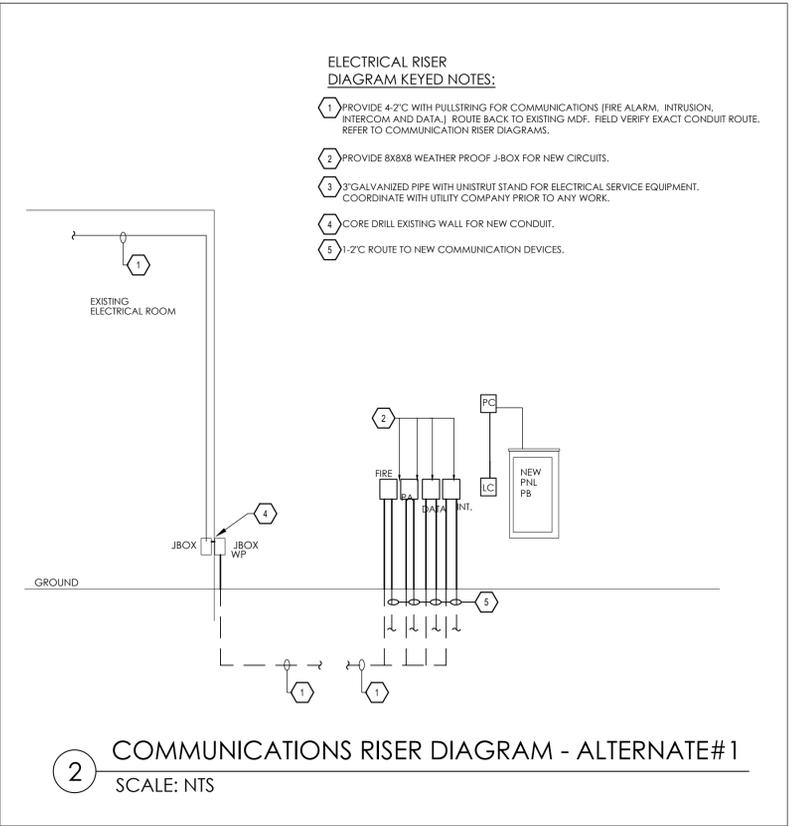
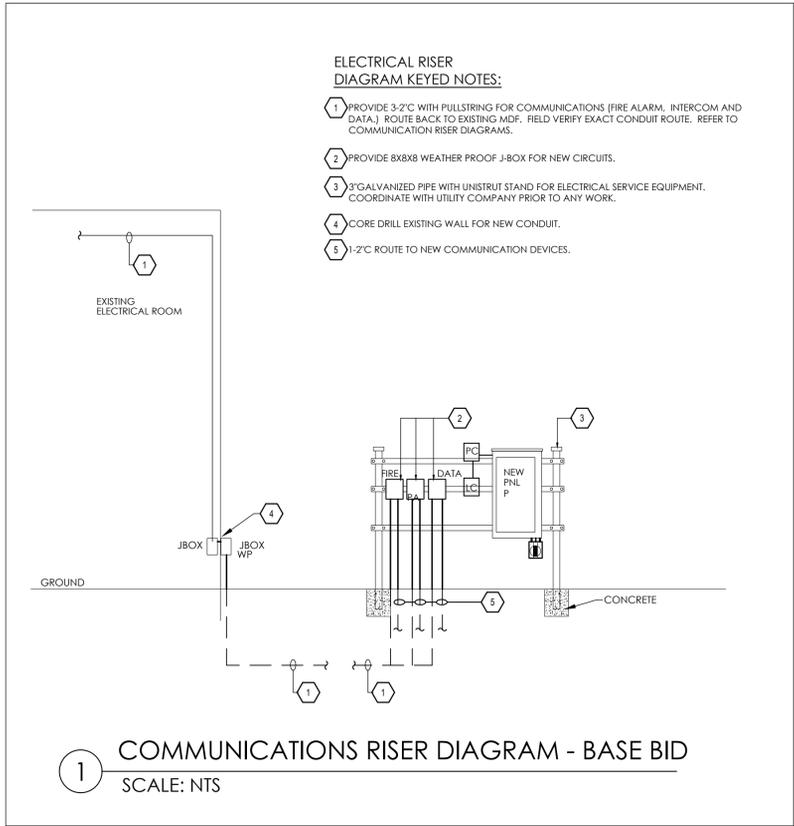
EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 845-2887
FAX: (956) 845-9726



**MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION**
ALTON TEXAS

TRINITY
MEP ENGINEERING
3533 Moreland Dr. Ste A 1, Weslaco, Tx 78696
p:361.973.0500 | f:361.351.5750
www.trinitymep.com | Copyright 2020
Texas Registered Engineering Firm - F10382
Project number:

JOB NO.
FILE NO. DW/MissionCISD/CollegiatePavilion
ERO1
SHEET
OF



NO.	REVISIONS	DATE	APPROVED

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 845-2987
FAX: (956) 845-9726

MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO.
FILE NO. DW/MISSIONCISD/CollegiatePavilion

ER02
SHEET
OF

TRINITY
MEP ENGINEERING
3533 Moreland Dr. Ste A | Weslaco, Tx 78596
p:361.973.0500 | f:361.351.5750
www.trinitymep.com | Copyright 2020
Texas Registered Engineering Firm - F10382
Project number:

PANEL P	AMP 100	LUGS MLO	NEMA 3R	V(L) 208		(P) 3	(W) 4	V(L) 120	MNT SUR	KAIC 10	FDR 1-RUN 4#2, 1#8G, 2'C			
LOAD SERVED	CKT #	LOAD KVA	BKR SIZE	POLE	FEEDER/BRANCH CIRCUIT SIZE	A	B	C	FEEDER/BRANCH CIRCUIT POLE	BKR SIZE	LOAD KVA	CKT #	LOAD SERVED	
LIGHTING	1	1.6	20	1	2#12, 1#12G, 1/2'C	*			2#12, 1#12G, 1/2'C	1	20	0.1	2	LIGHTING
SPACE	3				-		*		-			4	SPACE	
1 RCPTS	5	0.2	20	1	2#12, 1#12G, 1/2'C			*	2#12, 1#12G, 1/2'C	1	20	0.2	6	1 RCPTS
1 RCPTS	7	0.2	20	1	2#12, 1#12G, 1/2'C	*			-			8	SPACE	
SPACE	9				-		*		-			10	SPACE	
SPACE	11				-		*		-			12	SPACE	
SPACE	13				-	*			-			14	SPACE	
SPACE	15				-	*			-			16	SPACE	
SPACE	17				-	*		*	-			18	SPACE	
SPACE	19				-	*			-			20	SPACE	
SPACE	21				-	*		*	-			22	SPACE	
SPACE	23				-	*		*	-			24	SPACE	
SPACE	25				-	*		*	-			26	SPACE	
SPACE	27				-	*		*	-			28	SPACE	
SPACE	29				-	*		*	-			30	SPACE	
SPACE	31				-	*		*	-			32	SPACE	
SPACE	33				-	*		*	-			34	SPACE	
SPACE	35				-	*		*	-			36	SPACE	
SPACE	37				-	*		*	-			38	SPACE	
SPACE	39				-	*		*	-			40	SPACE	
SPACE	41				-	*		*	-			42	SPACE	
LOADS - (KVA)						2	0	0		(KVA)			DESCRIPTIONS	
CONNECTED LOAD	-	2								2			LIGHTING	
RESERVE	25	1								1			RECEPTACLES	
TOTAL LOAD	-	3								0			COOLING	
										0			HEATING	
TOTAL AMPS	-	8								0			OTHER	

NOTES:
1)
2)
3)

PANEL PA	AMP 100	LUGS MLO	NEMA 3R	V(L) 208		(P) 3	(W) 4	V(L) 120	MNT SUR	KAIC 10	FDR 1-RUN 4#2, 1#8G, 2'C			
LOAD SERVED	CKT #	LOAD KVA	BKR SIZE	POLE	FEEDER/BRANCH CIRCUIT SIZE	A	B	C	FEEDER/BRANCH CIRCUIT POLE	BKR SIZE	LOAD KVA	CKT #	LOAD SERVED	
LIGHTING	1	1.5	20	1	2#12, 1#12G, 1/2'C	*			2#12, 1#12G, 1/2'C	1	20	0.5	2	LIGHTING
LIGHTING	3	0.2	20	1	2#12, 1#12G, 1/2'C	*	*		2#12, 1#12G, 1/2'C	1	20	1.5	4	EMERGENCY/EXIT
SPACE	5				-		*		-			6	SPACE	
1 RCPTS	7	0.2	20	1	2#12, 1#12G, 1/2'C	*			2#12, 1#12G, 1/2'C	1	20	0.2	8	1 RCPTS
2 RCPTS	9	0.4	20	1	2#12, 1#12G, 1/2'C	*	*		2#12, 1#12G, 1/2'C	1	20	0.2	10	1 RCPTS
3 RCPTS	11	0.6	20	1	2#12, 1#12G, 1/2'C	*	*		2#12, 1#12G, 1/2'C	1	20	0.9	12	HAND DRYER
HAND DRYER	13	0.9	20	1	2#12, 1#12G, 1/2'C	*	*		2#10, 1#10G, 3/4'C	1	20	1.5	14	WH-1
1 RCPTS	15	0.2	20	1	2#12, 1#12G, 1/2'C	*	*		2#12, 1#12G, 1/2'C	1	20	0.2	16	1 RCPTS
1 RCPTS	17	0.2	20	1	2#12, 1#12G, 1/2'C	*	*		2#12, 1#12G, 1/2'C	1	20	0.3	18	EF-3
SPACE	19				-	*	*		-			20	SPACE	
SPACE	21				-	*	*		-			22	SPACE	
SPACE	23				-	*	*		-			24	SPACE	
SPACE	25				-	*	*		-			26	SPACE	
SPACE	27				-	*	*		-			28	SPACE	
SPACE	29				-	*	*		-			30	SPACE	
SPACE	31				-	*	*		-			32	SPACE	
SPACE	33				-	*	*		-			34	SPACE	
SPACE	35				-	*	*		-			36	SPACE	
SPACE	37				-	*	*		-			38	SPACE	
SPACE	39				-	*	*		-			40	SPACE	
SPACE	41				-	*	*		-			42	SPACE	
LOADS - (KVA)						5	3	2		(KVA)			DESCRIPTIONS	
CONNECTED LOAD	-	9								4			LIGHTING	
RESERVE	25	2								4			RECEPTACLES	
TOTAL LOAD	-	12								0			COOLING	
										2			HEATING	
TOTAL AMPS	-	32								0			OTHER	

NOTES:
1)
2)
3)

PANEL PB	AMP 100	LUGS MLO	NEMA 3R	V(L) 208		(P) 3	(W) 4	V(L) 120	MNT SUR	KAIC 10	FDR 1-RUN 4#2, 1#8G, 2'C			
LOAD SERVED	CKT #	LOAD KVA	BKR SIZE	POLE	FEEDER/BRANCH CIRCUIT SIZE	A	B	C	FEEDER/BRANCH CIRCUIT POLE	BKR SIZE	LOAD KVA	CKT #	LOAD SERVED	
LIGHTING	1	1.5	20	1	2#12, 1#12G, 1/2'C	*			2#12, 1#12G, 1/2'C	1	20	0.1	2	LIGHTING
LIGHTING	3	0.2	20	1	2#12, 1#12G, 1/2'C	*			2#12, 1#12G, 1/2'C	1	20	0.1	4	LIGHTING
SPACE	5				-		*		2#12, 1#12G, 1/2'C	1	20	1.5	6	EMERGENCY/EXIT
SPACE	7				-	*			-			8	SPACE	
1 RCPTS	9	0.2	20	1	2#12, 1#12G, 1/2'C	*			2#12, 1#12G, 1/2'C	1	20	0.6	10	3 RCPTS
HAND DRYER	11	0.9	20	1	2#12, 1#12G, 1/2'C	*	*		2#12, 1#12G, 1/2'C	1	20	0.9	12	HAND DRYER
1 RCPTS	13	0.2	20	1	2#12, 1#12G, 1/2'C	*	*		2#12, 1#12G, 1/2'C	1	20	0.2	14	1 RCPTS
1 RCPTS	15	0.2	20	1	2#12, 1#12G, 1/2'C	*	*		2#12, 1#12G, 1/2'C	1	20	0.2	16	1 RCPTS
1 RCPTS	17	0.2	20	1	2#12, 1#12G, 1/2'C	*	*		-			18	SPACE	
WH-1	19	1.5	20	1	2#10, 1#10G, 3/4'C	*	*		-			20	SPACE	
SPACE	21				-	*	*		-			22	SPACE	
SPACE	23				-	*	*		-			24	SPACE	
SPACE	25				-	*	*		-			26	SPACE	
SPACE	27				-	*	*		-			28	SPACE	
SPACE	29				-	*	*		-			30	SPACE	
SPACE	31				-	*	*		-			32	SPACE	
SPACE	33				-	*	*		-			34	SPACE	
SPACE	35				-	*	*		-			36	SPACE	
SPACE	37				-	*	*		-			38	SPACE	
SPACE	39				-	*	*		-			40	SPACE	
SPACE	41				-	*	*		-			42	SPACE	
LOADS - (KVA)						4	2	4		(KVA)			DESCRIPTIONS	
CONNECTED LOAD	-	9								3			LIGHTING	
RESERVE	25	2								4			RECEPTACLES	
TOTAL LOAD	-	11								0			COOLING	
										2			HEATING	
TOTAL AMPS	-	29								0			OTHER	

NOTES:
1)
2)
3)

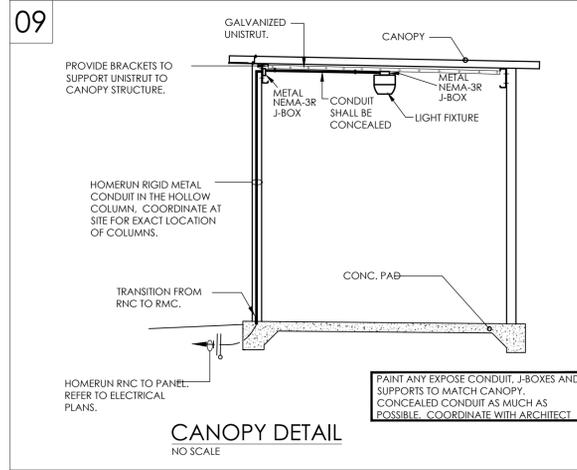
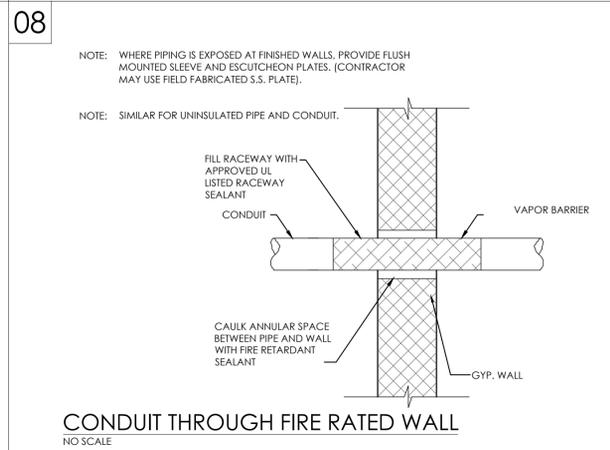
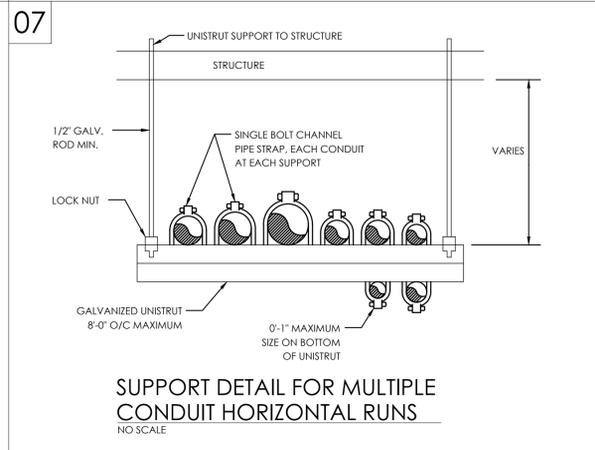
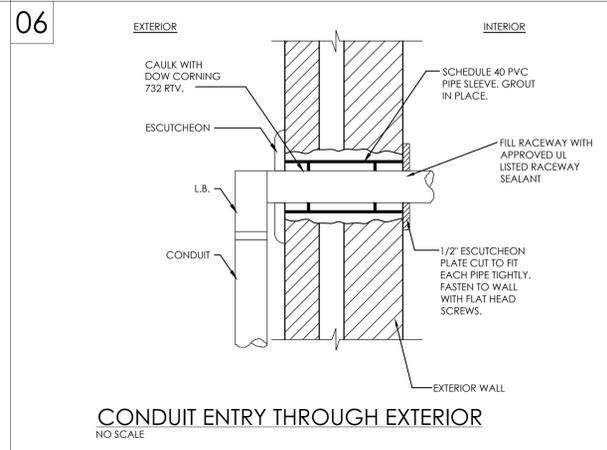
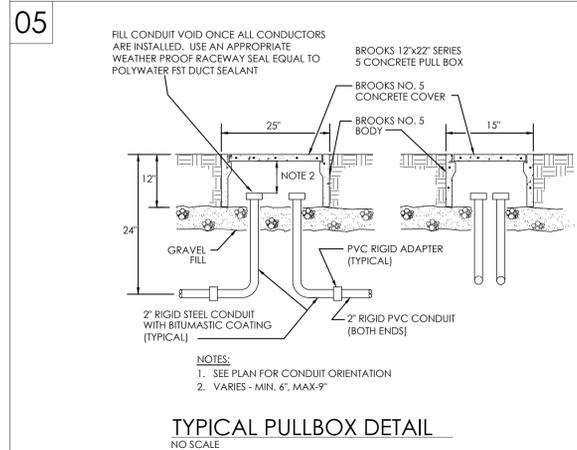
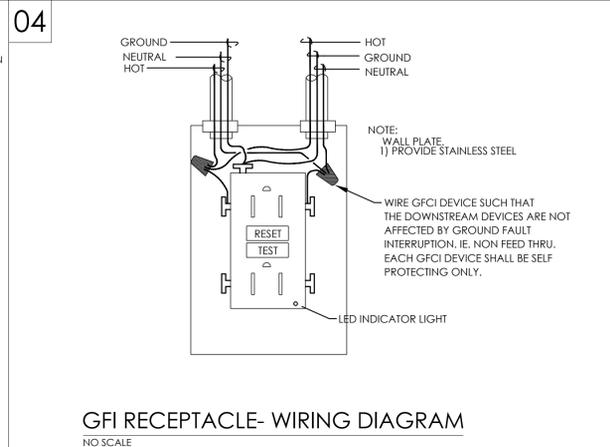
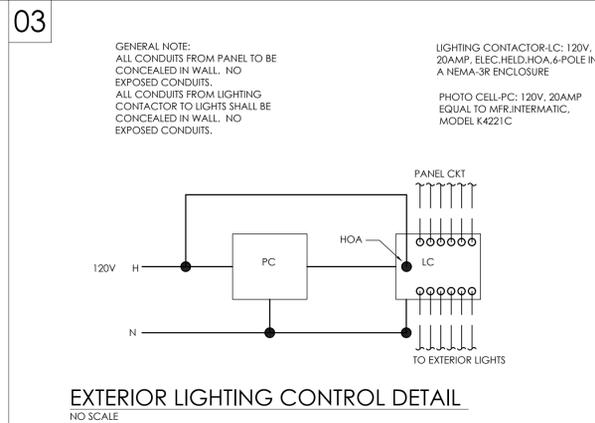
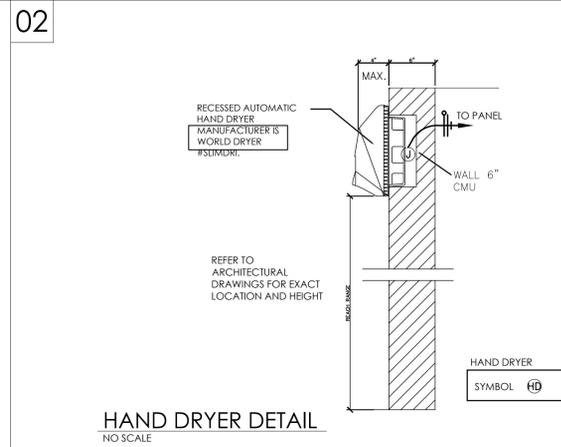
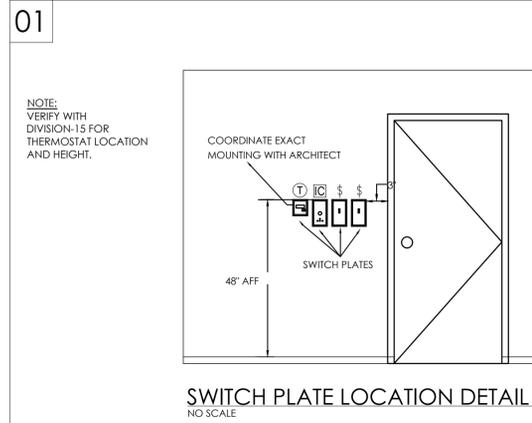
DATE APPROVED	
REVISIONS	
NO.	
DATE:	DESIGNED:
	DRAWN:
	CHECKED:
	SCALE:
EGV ARCHITECTS, INC. 220 S. BRIDGE STREET PO BOX 8827 HOUSTON, TX 77057 TEL: (956) 845-2887 FAX: (956) 845-9726	
	
MISSION CISD - COLLEGIATE H.S. PHYSICAL EDUCATION PAVILION ALTON TEXAS	
JOB NO.	
FILE NO.	ES01
SHEET	OF

06/20/22



TRINITY
MEP ENGINEERING

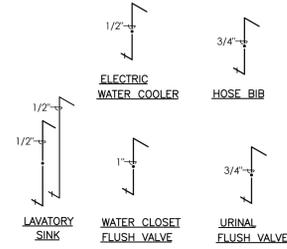
3533 Moreland Dr. Ste A | Weslaco, Tx 78596
 p:361.973.0500 | f:361.973.0500
 www.trinitymep.com | Copyright 2020
 Texas Registered Engineering Firm - F10362
 Project number:



DATE:	DESIGNED:	CHECKED:	SCALE:
NO. REVISIONS	DATE APPROVED		
EGV ARCHITECTS, INC. 220 S. BRIDGE STREET PO BOX 8827 HOUSTON, TX 78557 TEL: (956) 845-2987 FAX: (956) 845-9726			
MISSION CISD - COLLEGIATE H.S. PHYSICAL EDUCATION PAVILION ALTON TEXAS			
JOB NO.	FILE NO.	SHEET	
	ED01	OF	

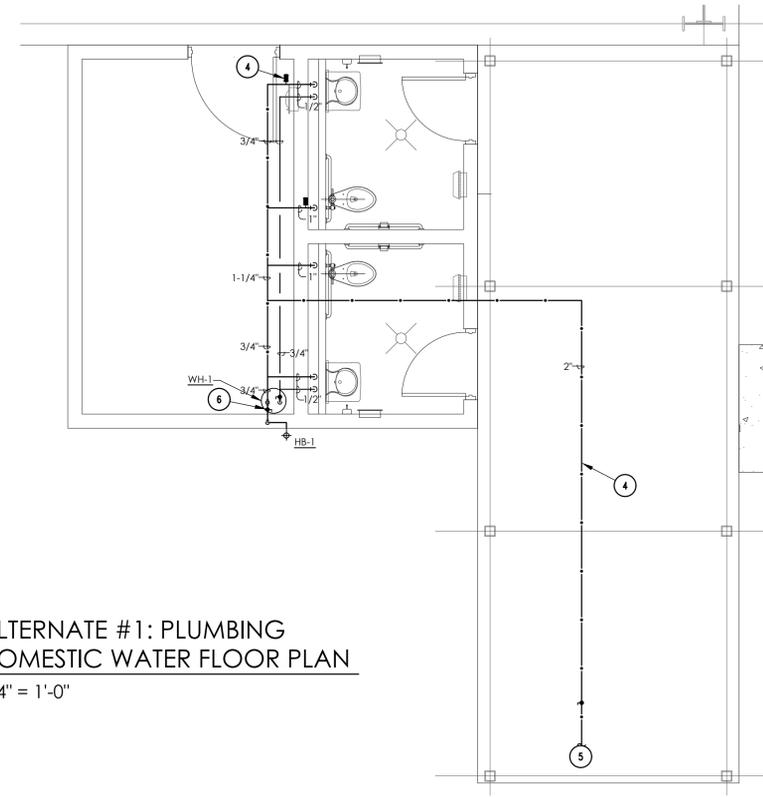
TRINITY
MEP ENGINEERING
3533 Moreland Dr. Ste A1 | Weslaco, Tx 78596
p:361.973.0500 | f:361.951.5750
www.trinitymep.com | Copyright 2020
Texas Registered Engineering Firm - F10382
Project number:





4 DOMESTIC WATER TYPICAL RISER SCHEMATICS
SCALE: NTS

2 ALTERNATE #1: PLUMBING DOMESTIC WATER FLOOR PLAN
1/4" = 1'-0"

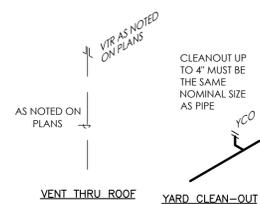


NOTE:
DRAWING IS SCHEMATIC IN NATURE AND SHOW THE GENERAL LAYOUT OF THE PLUMBING SYSTEM. CONTRACTOR SHALL COORDINATE EXACT LOCATIONS OF PIPING, DEVICES AND EQUIPMENT WITH BUILDING ELEMENTS AND THE WORK OF OTHER TRADES.

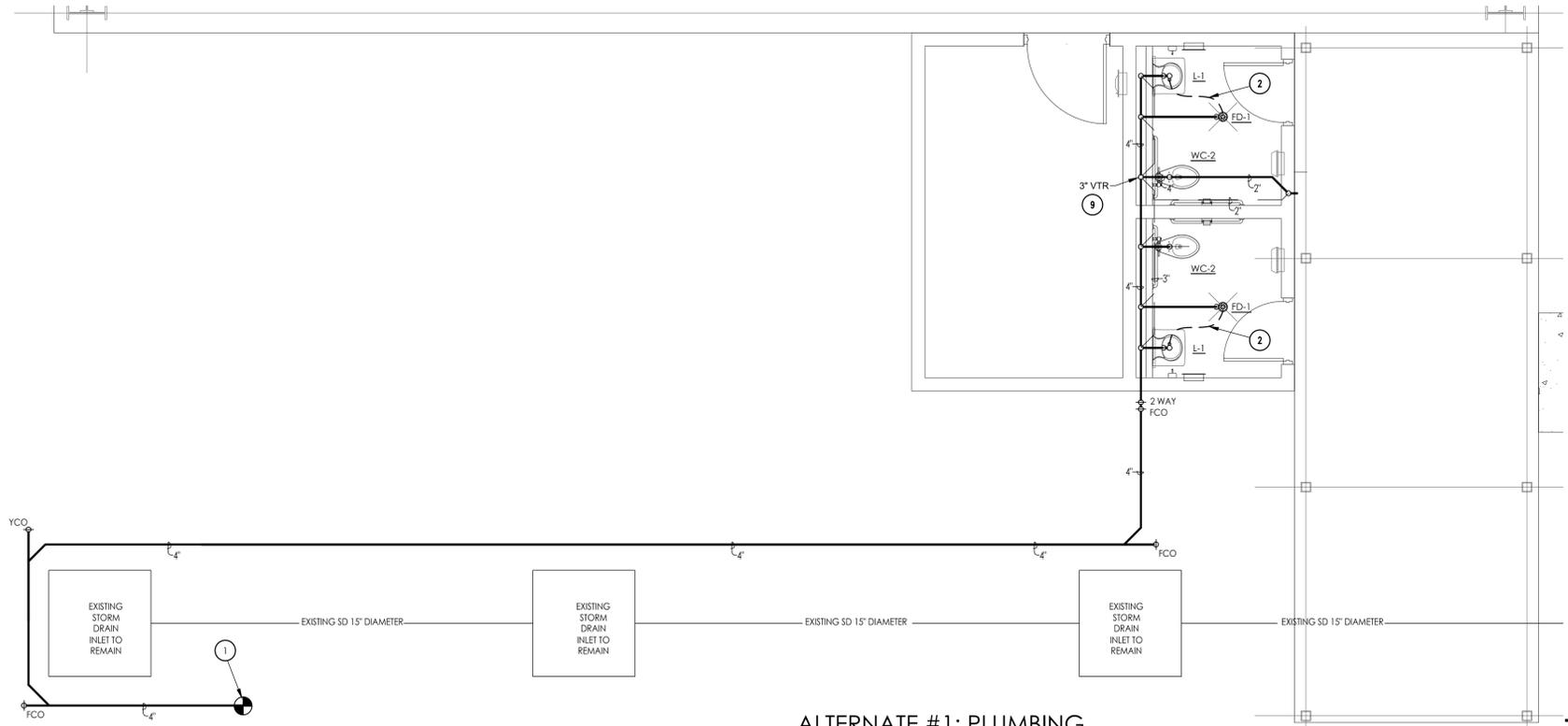
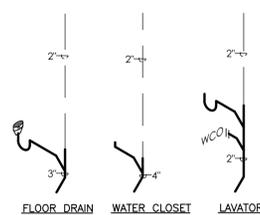
THE PLUMBING CONTRACTOR SHALL BE RESPONSIBLE FOR ALL FINAL CONNECTIONS TO PLUMBING FIXTURES AND KITCHEN EQUIPMENT. THIS INCLUDES, BUT NOT LIMITED TO FURNISHINGS AND INSTALLING ALL TRAPS, DRAINS AND SUPPLIES WITH STOPS.

PLUMBER TO REFER TO FSE DRAWINGS FOR ROUGH-IN AND OTHER INSTALLATION INFORMATIONS.

- KEYED NOTES: PLUMBING**
- CONNECT NEW SANITARY SEWER LINE TO EXISTING SANITARY SEWER (EXISTING CLEAN OUT) . FIELD VERIFY SIZE, DIRECTION OF FLOW, INVERT ELEVATION AND LOCATION OF EXISTING SANITARY SEWER. REFER TO SHEET 1/A1.01 FOR EXACT LOCATION OF EXISTING SEWER PIPE.
 - 1/2" COPPER FROM TRAP PRIMER COVER, PROVIDE SINK/LAVATORY WITH "PRIME-EZE" TRAP PRIMER BY JR SMITH. REFER DETAIL 06/PD01.
 - CONNECT NEW 2" CW TO EXISTING CW OF EQUAL OR GREATER SIZE. VERIFY SIZE AND LOCATION OF EXISTING CW PRIOR TO CONSTRUCTION. CONTRACTOR SHALL PROVIDE BACKFLOW PREVENTER PER LOCAL JURISDICTION REQUIREMENTS. PROVIDE NEW SERVICE IF NEEDED.
 - OVERHEAD WATER LINE PROVIDE 1" INSULATION.
 - CONNECT NEW 1-1/4" CW TO EXISTING CW OF EQUAL OR GREATER SIZE. VERIFY SIZE AND LOCATION OF EXISTING CW PRIOR TO CONSTRUCTION. CONTRACTOR SHALL PROVIDE BACKFLOW PREVENTER PER LOCAL JURISDICTION REQUIREMENTS. PROVIDE NEW SERVICE IF NEEDED.
 - BRONZE CUT-OFF VALVE ABOVE CEILING. PROVIDE ACCESS PANEL WHERE LOCATED IN AN INACCESSIBLE CEILING. PANEL SHALL BE 12"x12" PAINTED TO MATCH CEILING.
 - WATER HAMMER ARRESTOR ABOVE CEILING. PROVIDE ACCESS PANEL WHERE LOCATED IN AN INACCESSIBLE CEILING. PANEL SHALL BE 12"x12" PAINTED TO MATCH CEILING.
 - INSTALL WATER HEATER ABOVE MOP SINK. REFER TO DETAIL 14/PD01.
 - KEEP ALL VENT THRU ROOF (VTR) AT LEAST 10 FEET AWAY OR 5 FEET ABOVE FROM ANY FRESH AIR INTAKE COORDINATE LOCATION OF ALL VTRs WITH HVAC CONTRACTOR. ALL ROOF PENETRATIONS SHALL BE DONE BY ORIGINAL ROOF CONTRACTOR TO MAINTAIN ROOF WARRANTY. COORDINATE WITH GENERAL CONTRACTOR.



3 SEWER & VENT TYPICAL RISER SCHEMATICS
SCALE: NTS



1 ALTERNATE #1: PLUMBING SEWER & VENT FLOOR PLAN
1/4" = 1'-0"

NO.	REVISIONS	DATE	APPROVED

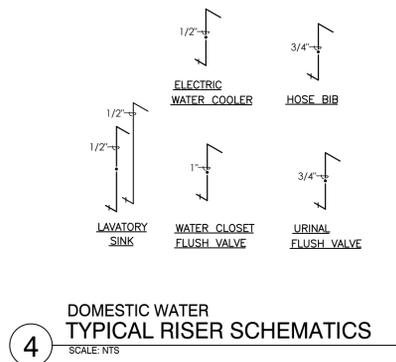
EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 843-2887
FAX: (956) 843-9726

MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

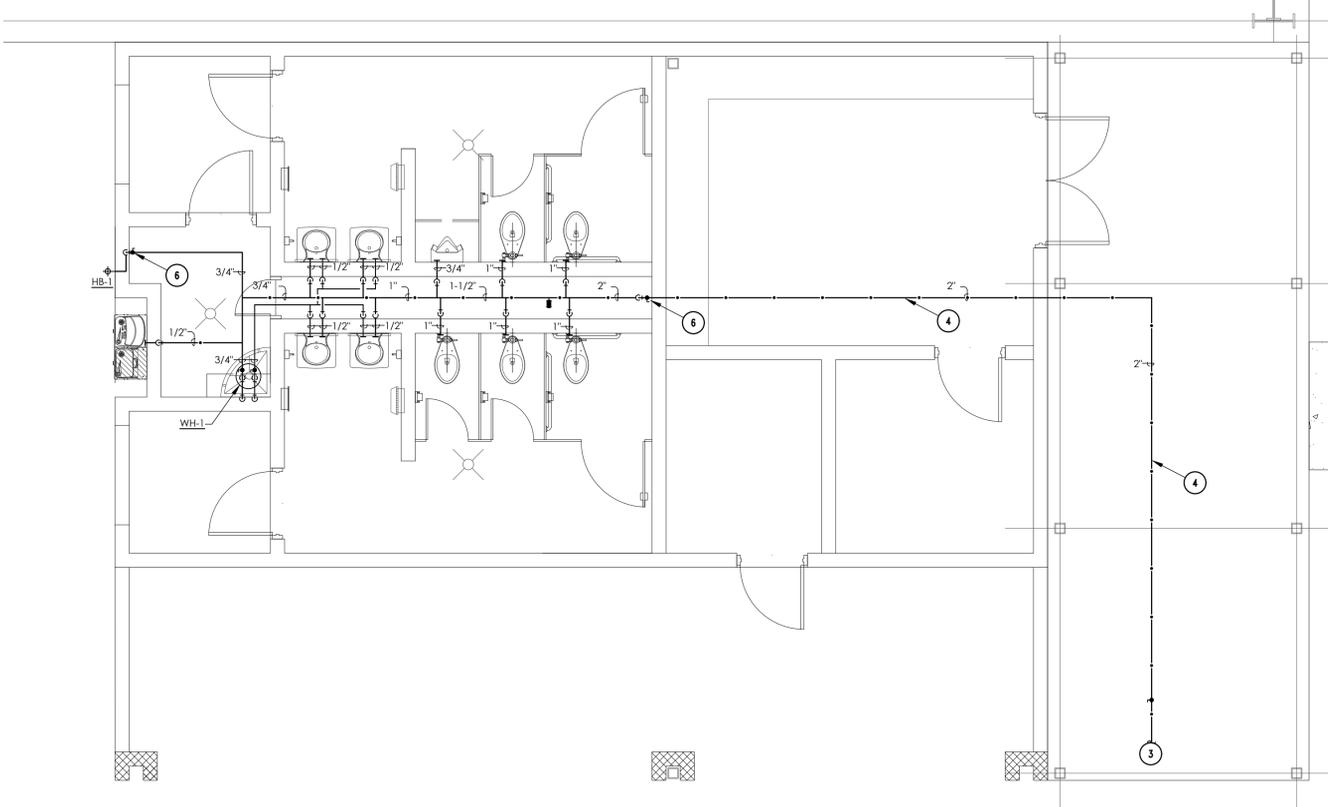
TRINITY
MEP ENGINEERING
3533 Moreland Dr. Ste A1 | Weslaco, Tx 78596
p:361.973.0500 | f:361.351.5750
www.trinitymep.com | Copyright 2020
Texas Registered Engineering Firm - F10362
Project number:



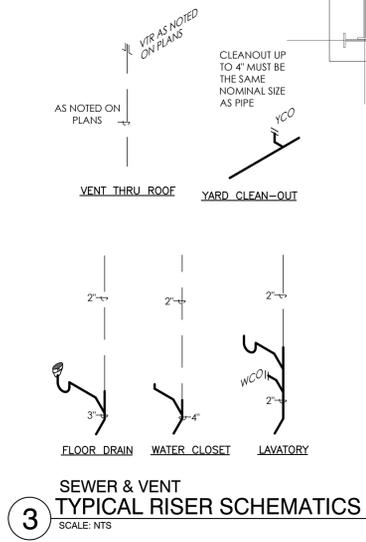
JOB NO.
FILE NO. DW/MISSIONCISD/CollegiatePavilion
PP01
SHEET
OF



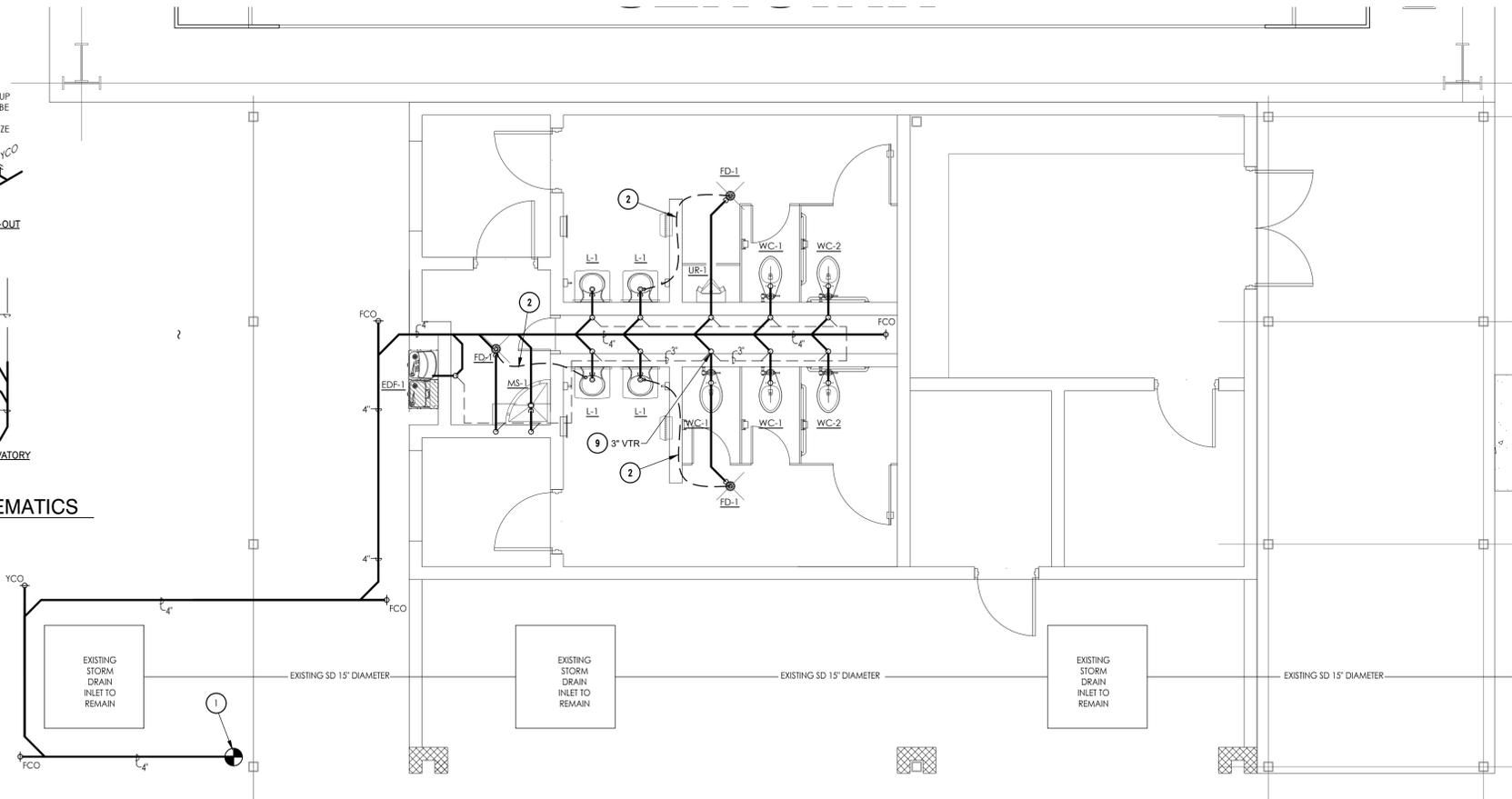
4 DOMESTIC WATER TYPICAL RISER SCHEMATICS
SCALE: NTS



2 ALTERNATE #2: PLUMBING DOMESTIC WATER FLOOR PLAN
1/4" = 1'-0"



3 SEWER & VENT TYPICAL RISER SCHEMATICS
SCALE: NTS



1 ALTERNATE #2: PLUMBING SEWER & VENT FLOOR PLAN
1/4" = 1'-0"

NOTE:
DRAWING IS SCHEMATIC IN NATURE AND SHOW THE GENERAL LAYOUT OF THE PLUMBING SYSTEM. CONTRACTOR SHALL COORDINATE EXACT LOCATIONS OF PIPING, DEVICES AND EQUIPMENT WITH BUILDING ELEMENTS AND THE WORK OF OTHER TRADES.

THE PLUMBING CONTRACTOR SHALL BE RESPONSIBLE FOR ALL FINAL CONNECTIONS TO PLUMBING FIXTURES AND KITCHEN EQUIPMENT. THIS INCLUDES, BUT NOT LIMITED TO FURNISHINGS AND INSTALLING ALL TRAPS, DRAINS AND SUPPLIES WITH STOPS.

PLUMBER TO REFER TO FSE DRAWINGS FOR ROUGH-IN AND OTHER INSTALLATION INFORMATIONS.

- KEYED NOTES: PLUMBING**
- CONNECT NEW SANITARY SEWER LINE TO EXISTING SANITARY SEWER (EXISTING CLEAN OUT). FIELD VERIFY SIZE, DIRECTION OF FLOW, INVERT ELEVATION AND LOCATION OF EXISTING SANITARY SEWER. REFER TO SHEET 1/A1.01 FOR EXACT LOCATION OF EXISTING SEWER PIPE.
 - 1/2" COPPER FROM TRAP PRIMER COVER. PROVIDE SINK/LAVATORY WITH "PRIME-EZE" TRAP PRIMER BY JR SMITH. REFER DETAIL 06/PD01.
 - CONNECT NEW 2" CW TO EXISTING CW OF EQUAL OR GREATER SIZE. VERIFY SIZE AND LOCATION OF EXISTING CW PRIOR TO CONSTRUCTION. CONTRACTOR SHALL PROVIDE BACKFLOW PREVENTER PER LOCAL JURISDICTION REQUIREMENTS. PROVIDE NEW SERVICE IF NEEDED.
 - OVERHEAD WATER LINE PROVIDE 1" INSULATION.
 - CONNECT NEW 1-1/4" CW TO EXISTING CW OF EQUAL OR GREATER SIZE. VERIFY SIZE AND LOCATION OF EXISTING CW PRIOR TO CONSTRUCTION. CONTRACTOR SHALL PROVIDE BACKFLOW PREVENTER PER LOCAL JURISDICTION REQUIREMENTS. PROVIDE NEW SERVICE IF NEEDED.
 - BRONZE CUT-OFF VALVE ABOVE CEILING. PROVIDE ACCESS PANEL WHERE LOCATED IN AN INACCESSIBLE CEILING. PANEL SHALL BE 12"x12" PAINTED TO MATCH CEILING.
 - WATER HAMMER ARRESTOR ABOVE CEILING. PROVIDE ACCESS PANEL WHERE LOCATED IN AN INACCESSIBLE CEILING. PANEL SHALL BE 12"x12" PAINTED TO MATCH CEILING.
 - INSTALL WATER HEATER ABOVE MOP SINK. REFER TO DETAIL 14/PD01.
 - KEEP ALL VENT THRU ROOF (VTR) AT LEAST 10 FEET AWAY OR 5 FEET ABOVE FROM ANY FRESH AIR INTAKE COORDINATE LOCATION OF ALL VTRs WITH HVAC CONTRACTOR. ALL ROOF PENETRATIONS SHALL BE DONE BY ORIGINAL ROOF CONTRACTOR TO MAINTAIN ROOF WARRANTY. COORDINATE WITH GENERAL CONTRACTOR.

NO.	REVISIONS	DATE	APPROVED

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 845-2987
FAX: (956) 843-9726

MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

TRINITY
MEP ENGINEERING
3533 Moreland Dr. Ste A 1, Weslaco, Tx 78596
p:368.973.0500 | f:368-351-5750
www.trinitymep.com | Copyright 2020
Texas Registered Engineering Firm - F10362
Project number:



JOB NO.
FILE NO. DW/MissionCISD/CollegiatePavilion
PP02
SHEET
OF

ABBREV. DESCRIPTION

AC	ABOVE CEILING
AFF	ABOVE FINISHED FLOOR
ASA	AMERICAN STANDARDS ASSOCIATION
ASME	AMERICAN SOCIETY OF MECHANICAL ENGINEERS
ASTM	AMERICAN SOCIETY FOR TESTING MATERIALS
AW	ACID WASTE
AWWA	AMERICAN WATER WORKS ASSOCIATION
AV	ACID VENT
BTUH	BRITISH THERMAL UNIT PER HOUR
CA	COMPRESSED AIR
CI	CAST IRON
CO	CLEANOUT
CU	COPPER
DN	DOWN
EQ	EQUAL
FCO	FLOOR CLEANOUT
FF	FINISH FLOOR
FG	FINISH GRADE
FH	FIRE HYDRANT
GAL	GALLON(S)
GALV	GALVANIZED
GW	GREASE WASTE
HB	HOSE BIBB
HP	HORESPOWER
NIC	NOT IN CONTRACT
NTS	NOT TO SCALE
OC	ON CENTER
RD	ROOF DRAIN(S)
RE-4/P-6	REFER TO DETAIL 4 DRAWING P-6
RO	REVERSE OSMOSIS
SD	STORM DRAIN
SPEC	SPECIFICATION
TYP	TYPICAL
UG	UNDERGROUND
UL	UNDERWRITERS LABORATORIES
VTR	VENT THRU ROOF
V	VACUUM
W	WITH
WCO	WALL CLEAN OUT
YCO	YARD CLEAN OUT

PLUMBING PIPING MATERIAL:

- SANITARY DRAIN & VENT INSIDE BUILDING BELOW GRADE: SCHEDULE 40 PVC
- SANITARY DRAIN OUTSIDE BUILDING: SCHEDULE 40 PVC
- SANITARY DRAIN & VENT INSIDE BUILDING ABOVE GRADE: SCHEDULE 40 PVC
- SANITARY DRAIN & VENT IN PLENUM CEILING: NO-HUB CAST IRON
- DOMESTIC HOT & COLD WATER: COPPER, TYPE "L" HARD DRAWN
- DOMESTIC WATER BELOW GRADE: COPPER, TYPE "K" SOFT ANNEALED
- DOMESTIC WATER BELOW GROUND OUTSIDE OF BUILDING PIPING 2" SIZE AND SMALLER: COPPER, TYPE "L" HARD DRAWN
- DOMESTIC WATER BELOW GROUND OUTSIDE OF BUILDING PIPING OVER 2" SIZE: SDR 26 CLASS 160 PVC

MARK	FIXTURE TYPE	CONNECTION SIZE				DESCRIPTION
		San. Sewer	Vent	Cold Water	Hot Water	
WC-1	WATER CLOSET FLOOR MOUNTED 15" TO TOP OF SEAT	4"	2"	1"	-	AMERICAN STD. 2599.001 SLOAN ROYAL #111-1.28 SEAT (1" THICK) 5901.100 1 1/4" HIGH LOW CONSUMPTION FLUSH VALVE, WHITE VITREOUS CHINA WATER CLOSET WITH ELONGATED SIPHON JET ACTION BOWL, 1.28GPF TOP FLUSH VALVE, WHITE OPEN FRONT SEAT LESS COVER AND BOLT CAPS FOR JR. HIGH STANDARD AND ADA MOUNTING.
WC-2	WATER CLOSET FLOOR MOUNTED ADA ADULT	4"	2"	1"	-	AMERICAN STD. 3461.001 SLOAN ROYAL #111-1.28 SEAT 5901.100 1 1/2" HIGH LOW CONSUMPTION FLUSH VALVE, WHITE VITREOUS CHINA WATER CLOSET WITH ELONGATED SIPHON JET ACTION BOWL, 1.28GPF TOP FLUSH VALVE, WHITE OPEN FRONT SEAT LESS COVER AND BOLT CAPS FOR ADULT ADA MOUNTING.
UR-1	URINAL [STANDARD, ADA & TAS] REFER TO ARCH'L DRAWING FOR MOUNTING HEIGHTS	2"	2"	3/4"	-	AMERICAN STD. 4590.001 SLOAN ROYAL #186-0.5 ZURN # Z1222 CARRIER WALL MOUNTED FLUSH VALVE, WHITE VITREOUS CHINA LOW CONSUMPTION 0.5 GPF URINAL WITH 14" DEEP BOWL, 3/4" TOP SPOUT FLUSH VALVE AND CARRIER. STANDARD AND ADA MOUNTING
L-1	LAVATORY WALL HUNG JR. HIGH ADA/TAS REFER TO ARCH'L DRAWING FOR MOUNTING HEIGHTS	2"	2"	1/2"	1/2"	KOHLER K1729-0 CHICAGO FAUCETS 420-741E/805ABCP ZURN #1231 CARRIER 17 DRAIN AND 17 GA. P-TRAP W/CLEAN OUT TRUEBRO KIT 0.5GPM AERATOR 19" X 17" WALL MOUNTED WHITE VITREOUS CHINA LAVATORY WITH FRONT OVERFLOW AND CONCEALED ARMS SUPPORT, HOLES 4" ON CENTER FOR MANUAL, SINGLE LEVER FAUCET WITH CHROME FINISH. FAUCET SHALL HAVE INTEGRAL THERMOSTATIC POINT OF USE MIXING VALVE, ASSE 1070 COMPLAINT, SET AT NO MORE THAN 110 DEGREES. PROVIDE CHROME PLATED SUPPLY STOPS WITH STAINLESS STEEL FLEXIBLE CONNECTORS, CHROME PLATED DRAIN GRID AND TAILPIECE AND CARRIER FOR JR HIGH ADA AND STANDARD MOUNTING
EDF-1	BI-LEVEL ELECTRIC WATER COOLER/ W BOTTLE FILLER REFER TO ARCH'L DRAWING FOR MOUNTING HEIGHTS	2"	2"	1/2"	-	ELKAY VRCTLBWSK LKAPREZL APRON ZURN Z-1225 CARRIER BI-LEVEL ELECTRIC DRINKING FOUNTAIN W/ ELECTRONIC BOTTLE FILLER BUTTON MECHANICAL FRONT BUBBLER ACTIVATION, 8.0 GPH, FLEXI GUARD SAFETY BUBBLERS, PVC P-TRAP, APRON AND CARRIER, VANDAL RESISTANT, PROVIDE WATER SENTRY FILTER S1300C, FOR JR HIGH STD & ADA MOUNTING.
MS-1	MOP SINK	3"	2"	1/2"	1/2"	FIAT MODEL NO. T58C601 1, 32"X32"X12" TERRAZO MOP SINK, COMPLETE WITH FAUCET MODEL 830-AA. MOP SINK SHALL INCLUDE ALL HOSE BRACKETS, HOSE, AND MOP HANGER, WITH 3" DRAIN WITH STRAINER & DEEP SEAL P-TRAP, PROVIDE WALL GUARD MSG2424.
HB-1	HOSE BIB EXTERIOR GENERAL USE	-	-	3/4"	-	MILD TEMPERATURE WALL HYDRANT SHALL BE WADE MODEL 8600M-175 3/4" INLET WITH BRONZE CASING, BRONZE FACE AND STRAIGHT INLET CONNECTION WITH INTEGRAL BACKFLOW PREVENTER.

3. INSULATE ALL WATER AND WASTE PIPING UNDER LAVATORIES WITH HANDY-SHIELD JACKET BY PLUMBEREX.
- NOTES:**
- ALL VITREOUS CHINA FIXTURES SHALL BE WHITE.
 - PROVIDE SINGLE FIXTURE WATER HAMMER ARRESTORS EQUAL TO MINI-RESTER/HYDRA-RESTER SIOUX CHIEF, FOR ALL PLUMBING FIXTURES IN THE WATER SUPPLY SYSTEM.

NOTES:

- INSULATE ALL WATER AND WASTE PIPING UNDER LAVATORIES WITH HANDY-SHIELD JACKET BY PLUMBEREX.
- PROVIDE SINGLE FIXTURE WATER HAMMER ARRESTORS EQUAL TO MINI-RESTER, HYDRA-RESTER SIOUX CHIEF, FOR ALL PLUMBING FIXTURES IN THE WATER SUPPLY SYSTEM.

ELECTRIC WATER HEATER SCHEDULE							
DESIG.	STORAGE GALLONS	RECOVERY G.P.H.	DEGREE RISE °F	WATER TEMP. LEAVING	WATER INLET	WATER OUTLET	REMARKS
WH-1	20	10	60°	120°	3/4"	3/4"	BRADFORD WHITE LIGHT DUTY COMMERCIAL WALL HUNG WATER HEATER, MODEL NO. LD-WH19U3- 3KW, 208V/1Ø, ELECTRIC TANK TYPE.
WH-2							

PLUMBING FIXTURE SCHEDULE

PLUMBING GENERAL NOTES: (ALL SHEETS)

- ALL WORK AND MATERIAL SHALL BE IN COMPLIANCE WITH ALL APPLICABLE CODES AS ADAPTED AND AMENDED BY THE INSPECTING AUTHORITIES.
- ALL PLUMBING WORK SHALL BE INSTALLED SO AS TO AVOID CONFLICT WITH ALL ELECTRICAL WORK, MECH'L WORK AND STRUCTURAL MEMBERS. COORDINATE WITH MECHANICAL, ELEC'L AND STRUCTURAL FOR PROPER CLEARANCES.
- REFER TO ARCHITECTURAL DRAWINGS AND SPECIFICATIONS FOR PHASING AND SEQUENCE OF CONSTRUCTION OF WORK.
- SLEEVE ALL OUTSIDE WALL, FLOOR SLAB, AND GRADE BEAM PENETRATIONS PER DETAILS AND PER CODE.
- LOCATE ALL PLUMBING VENTS TO ROOF (VTR) SO THAT THEY TERMINATE A MINIMUM OF 1'-0" AWAY FROM ANY VERTICAL SURFACE AND 10'-0".
- RECORD INVERT ELEVATIONS OF ALL YCO'S ON "AS-BUILT" DRAWINGS.
- MINIMUM 3" WASTE LINE BELOW FLOOR AND MINIMUM 2" WASTE RISER, UNLESS NOTED OTHERWISE (JUNO).
- PLUMBING CONTRACTOR SHALL PAY FOR ALL UTILITY CONNECTIONS FEES, PERMITS, TESTS AND INSPECTIONS. FURNISH 3 COPIES OF INSPECTION CERTIFICATE BEFORE REQUESTING FINAL PAYMENT.
- PLUMBING CONTRACTOR SHALL BE RESPONSIBLE FOR PATCHING AND REPAIRING ALL AREAS WHICH ARE DAMAGED BY HIS OPERATIONS.
- CUTTING OF CONCRETE FLOORS SHALL BE BY MACHINE SAW. HOLES FOR PIPES (WALL OR FLOOR) SHALL BE DONE WITH CORE DRILLING EQUIPMENT WITH PRIOR APPROVAL FROM THE STRUCTURAL ENGINEERS.
- PRESSURE TEST ALL INSTALLATIONS PRIOR TO CONNECTING EQUIPMENTS.
- LABEL ALL PIPING PER ANSI STANDARD.
- PROVIDE PROPER INSULATION ON ALL HOT WATER PIPING, STORM PIPING AND CONDENSATE PIPING.
- PROVIDE SHUT-OFF VALVES (STOPS) ON ALL ROUGH-INS TO FIXTURES AND EQUIPMENTS.
- PROVIDE ANY BACK FLOW PREVENTION DEVICE REQUIRED BY CODE OR GOVERNING AUTHORITIES. CONTRACTOR SHALL VERIFY THIS WITH CITY OR LOCAL AGENCIES AND INCLUDE COST OF SAME IN BID. CONTRACTOR TO HAVE BACK FLOWS CERTIFIED.
- PROVIDE WATER HAMMER ARRESTORS AS INDICATED ON THE DRAWINGS. AIR CHAMBERS NOT AN APPROVED SUBSTITUTE.
- ALL EXPOSED PIPING FOR DESIGNATED DISABLED ACCESS FIXTURES SHALL BE COVERED OR OTHERWISE WRAPPED IN ACCORDANCE WITH A.D.A. REQUIREMENTS AND LOCAL AUTHORITY.
- ALTERNATE MATERIALS NOT IDENTIFIED IN SPECIFICATIONS/DRAWINGS BUT APPROVED BY LOCAL AUTHORITY SHALL BE SUBMITTED TO ARCHITECT AND PLUMBING ENGINEER FOR REVIEW PRIOR TO INSTALLATION.
- ISOMETRIC DIAGRAMS ARE FOR SIZING PURPOSES ONLY AND SHALL NOT BE USED FOR MATERIAL TAKE-OFFS, OR BE CONSTRUED TO INDICATE ACTUAL SITE INSTALLATION.
- DRAWING IS DIAGRAMMATIC ONLY. CONTRACTOR SHALL COORDINATE EXACT LOCATIONS OF PIPING, DEVICES AND EQUIPMENT WITH BUILDING ELEMENTS AND THE WORK OF OTHER TRADES.
- EVERY FLOOR DRAIN, FLOOR SINK OR HUB DRAIN SHALL BE SERVED BY AN AUTOMATIC TRAP PRIMER, UNO.

PLUMBING SYMBOL LEGEND

SYMBOL	DESCRIPTION	SYMBOL	DESCRIPTION
	BALL VALVE		DOMESTIC COLD WATER
	CHECK VALVE		DOMESTIC HOT WATER
	GATE VALVE		DOMESTIC HOT WATER RETURN
	UNION		SANITARY SEWER VENT
	DIRECTION OF FLOW		SANITARY WASTE LINE
	WALL CLEANOUT		140° HOT WATER
	FLOOR CLEANOUT YARD CLEANOUT		SANITARY DIRECTION OF FLOW
	FLOOR SINK		BRANCH - TOP CONNECTION
	FLOOR DRAIN		PIPE RISER
	WALL HYDRANT OR HOSE BIBB		PIPE DROP
	WATER HAMMER ARRESTOR		POINT OF CONNECTION (APPROXIMATED FIELD VERIFY EXACT POINT OF CONNECTION)

- NOTE: 1. NOT ALL SYMBOLS USED ON THIS PROJECT
- INSTALL WATER CLOSET FLUSH VALVE HANDLE TOWARDS WIDER SIDE OF WATER CLOSET OR DOOR OPENING.
 - INSTALL ADA APPROVED FLUSH VALVE HANDLE FOR ADA PLUMBING FIXTURES.

DATE APPROVED

NO. REVISIONS

DATE:

DESIGNED:

DRAWN:

CHECKED:

SCALE:

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HIDALGO, TX 78557
TEL: (956) 845-2887
FAX: (956) 845-9726

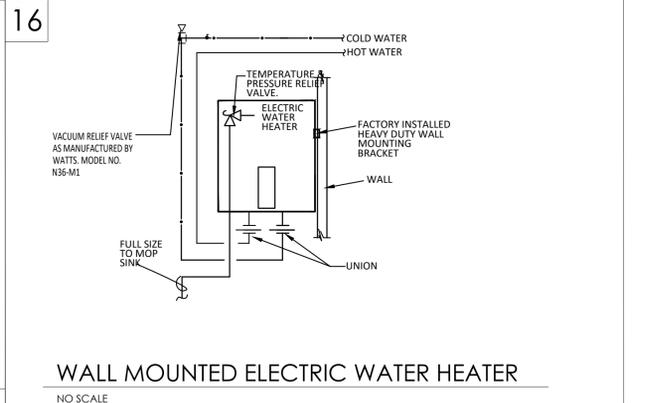
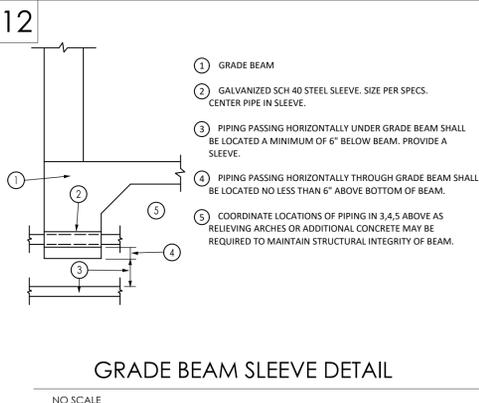
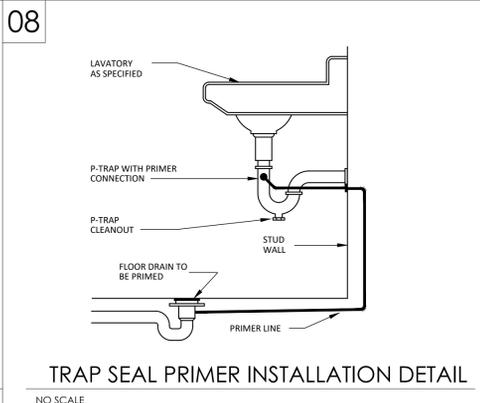
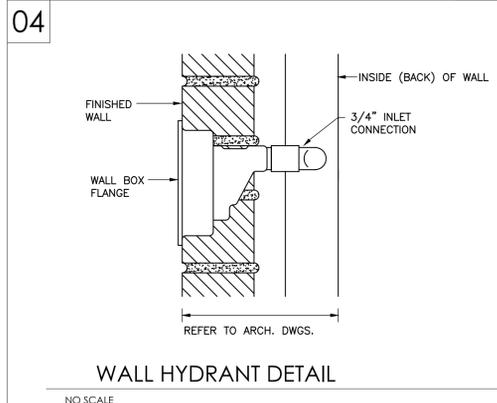
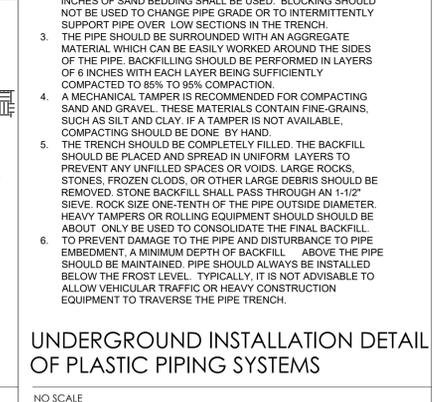
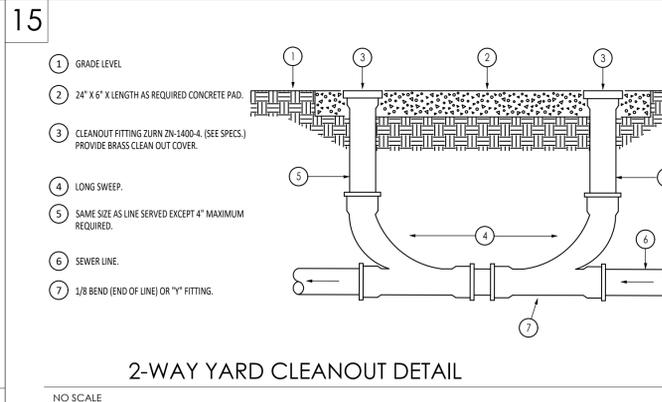
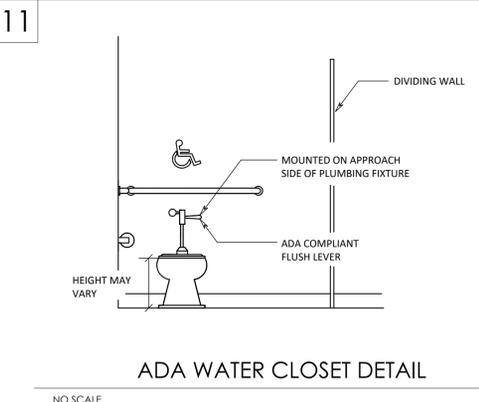
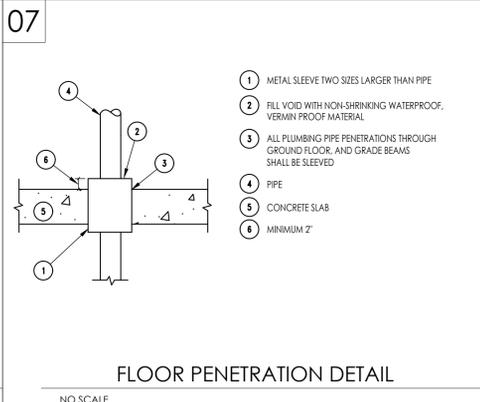
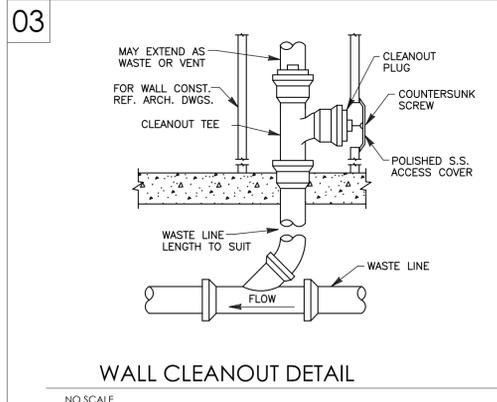
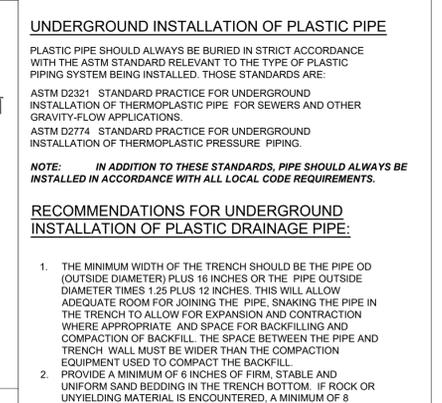
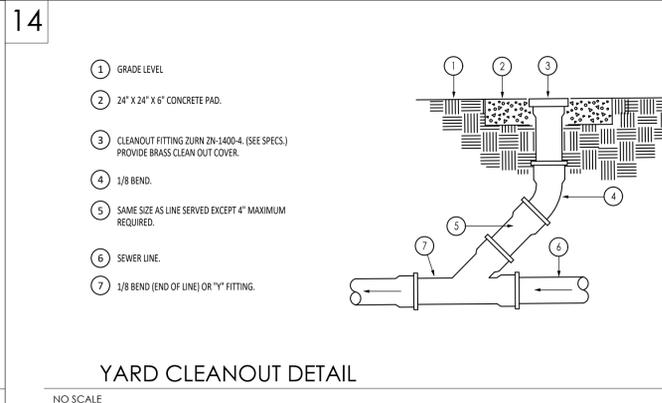
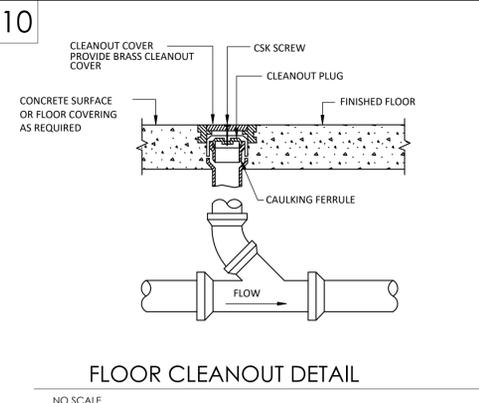
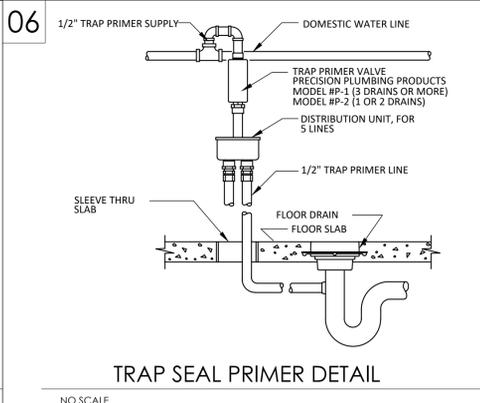
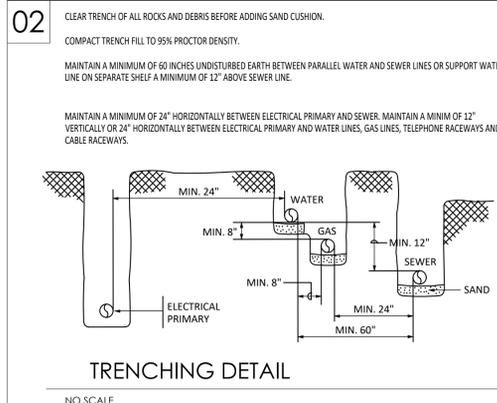
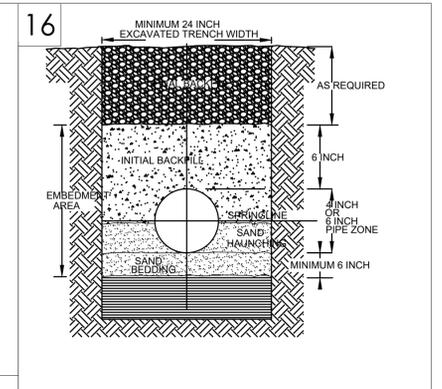
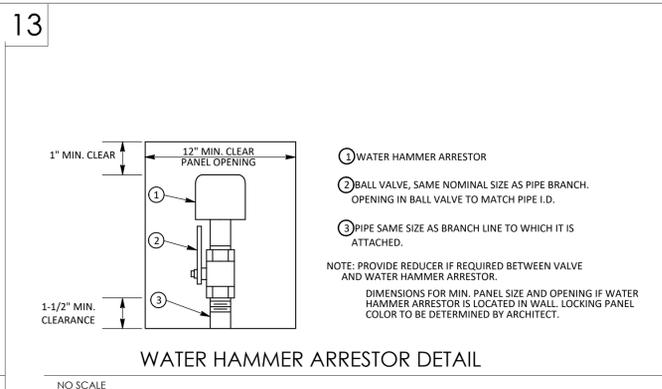
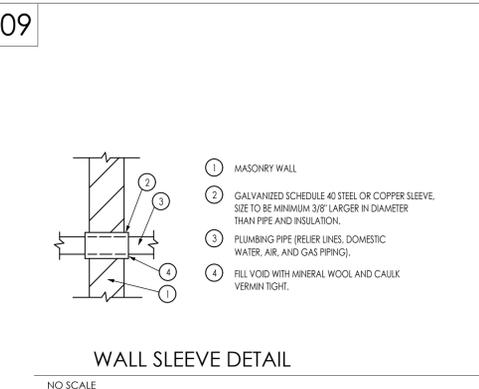
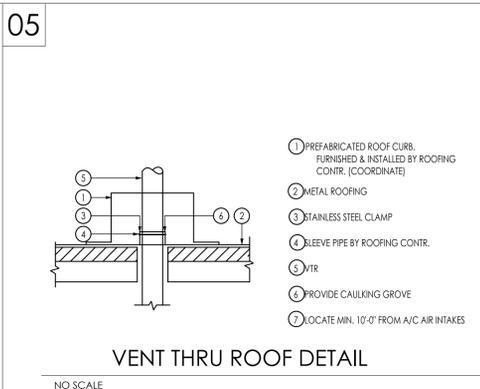
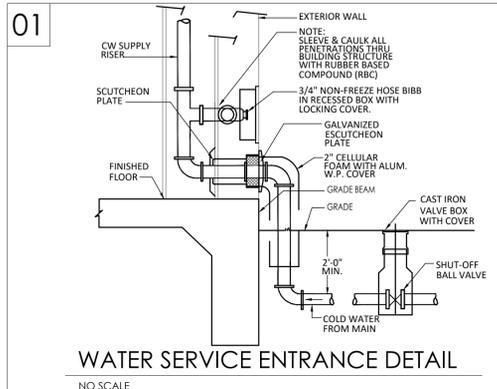


MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO.
FILE NO. DW/MISSIONCISD/CollegiatePavilion
PS01
SHEET
OF

TRINITY
MEP ENGINEERING
3533 Moreland Dr. Ste A | Weslaco, Tx 78596
p:368.973.0500 | f:368.951-5750
www.trinitymep.com | Copyright 2020
Texas Registered Engineering Firm - F10382
Project number:





DATE	DESIGNED:	DRAWN:	CHECKED:	SCALE:

EGV ARCHITECTS, INC.
220 S. BRIDGE STREET
PO BOX 8827
HOUSTON, TX 78557

TEL: (956) 845-2987
FAX: (956) 845-9726

NO.	REVISIONS	DATE APPROVED

MISSION CISD - COLLEGIATE H.S.
PHYSICAL EDUCATION PAVILION
ALTON TEXAS

JOB NO.
FILE NO. DW/MISSIONCISD/Collegiate Pav
PD01 SHEET OF

TRINITY
MEP ENGINEERING
3533 Moreland Dr. Ste A 1, Waco, Tx 78556
p: 866.973.0500 | f: 866.951.5750
www.trinitymep.com | Copyright 2020
Texas Registered Engineering Firm - F10362
Project number:



SUBJECT: Approval to Accept Final Completion, Less Betterment Fund Allowance, and Final Payment for the Lee Field House Roofing Project – Raba Kistner

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

Tom Landry Stadium was constructed and the Eagles played their first football game in 1977. The field house was constructed a few years later. In December of 2014, the new fieldhouse was completed, however, the new fieldhouse did not have adequate space and facilities to incorporate all the sports grade-level teams. Due to this, Lee Field continues to be used for other MHS sports teams, however, many building renovations and improvements are needed primarily a new roof, new showers, new restroom facilities, new lockers and benches along with meeting rooms and may not be all-inclusive. Lee Fieldhouse is also used for visiting teams and game officials along with being the fieldhouse for VMHS when they play home games.

Due to Hurricane Hanna on or about July 24, 2021, the roof structure was completely torn off causing extensive damage to the interior and exterior and the need for a new roof structure.

At the Regular Board of Trustees Meeting, held on May 12, 2021, the Board approved Raba Kistner's submission of schematic and final designs and submitted these for Administration and the Board of Trustees to review. Administration presented Consideration and Approval of Schematic and Final Roof Design for the Lee Field House Project.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary The default method for projects.

Advertisements in the local newspapers were posted on May 19, 2021, and May 26, 2021. A pre-proposal meeting was held on Thursday, May 27, 2021, with proposals publicly and remotely scheduled to be opened on June 3, 2021, at 2:00 p.m. There were no proposals submitted and Administration extended the solicitation for an additional two weeks. A second pre-proposal meeting was held Thursday, June 17, 2021, and proposals were opened on Thursday, June 24, 2021, at 2:00 p.m. Pre-ranking of the proposals was conducted by Ms. Dora Garcia, Mr. Joel Garcia, Mr. Adrian Hernandez, and Ms. Daisy Cuevas on Wednesday, July 21, 2021, at 8:30 a.m.

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) were submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format, Administration presents the option of presenting Approval to Accept Administrations Rankings and Entering into Negotiations in the Order of Ranking for the Lee Field House Project.

Two proposals were submitted for this project.

Company, Base bid, Number of days, Total Points, and Alternates

Rio Roofing - \$444,400.00 – 180 days	Total Points	98.0
Alt.#1 \$409,500.00		98.0
Alt.#2 \$416,000.00		98.0
Alt.#2a \$410,500.00		98.0
Alt.#3 \$11,000.00 – 30 days		98.0

Rain Seal - \$535,000.00 – 150 days	Total Points	81.1
Alt.#1a \$470,000.00		82.5
Alt.#2 \$484,000.00		82.1
Alt.#2a \$440,000.00		84.7
Alt.#3 \$45,000.00 – 30 days		60.6

Initial project negotiations were held on August 17, 2021, with Mr. Hichens, Rio Roofing, Mr. Ricardo Rivera, and Mr. Adrian Hernandez. During the negotiations, Rio Roofing presented as their Best and Final Offer (BAFO) \$444,400.00 with no decrease in their initial proposal with 180 days of construction time from the notice to proceed (NTP).

The Board of Trustees has the option to accept this BAFO, the initial base proposal, to decline the offer and direct Administration to enter into negotiations with the next contractor, or to reject all offers and re-advertise the project using the same specifications and design or direct the engineer to re-design the project.

Raba Kistner recommends alternate #2, alternate #3, and the contingency allowance:

Alt. #2:	\$416,000.00	108 days
Alt. #3:	\$ 11,000.00	30 days
Contingency:	<u>\$ 20,000.00</u>	
Total Project:	\$447,000.00	

At the Regular Board meeting held on September 08, 2021, the Board approved the Rio Roofing Best and Final Offer (BAFO) of \$447,000.00 within 210 days. Notice to Proceed was effective October 25, 2021, with substantial completion will be May 23, 2022. At the request of MCISD, the general contractor was asked if they could delay working on the project until after the Thanksgiving Holiday on or about November 29, 2021, due to the Mission Eagles being in the football playoffs and may need to use the facilities. It was agreed upon by all parties.

At the Regular Board of Trustees meeting held on February 09, 2022, the Board approved Change Order #01 for the Deck Replacement and additional 45 delay days for the Lee Field House Roofing Project – Raba Kistner. If approved it will be deducted from the owner's contingency allowance and the new substantial completion will be July 8, 2022. Large portions of the existing metal deck were found deteriorated during construction, thus the recommended change order.

Contingency Allowance:	\$20,000.00
Change Order #1 Roof:	<u>\$76,500.00</u>
Contingency Balance:	(\$56,500.00)

At the Regular Board of Trustee meeting held on April 06, 2022, the Board approved Change Order #02 for Unforeseen Additional Roof Damage and Additional Fifteen (15) Delay Days for the Lee Field House Roofing Project – Raba Kistner. If approved the new substantial completion date will be July 25, 2022.

There are no remaining funds available in the contingency allowance, the change order will result in a net increase of the contract amount by Change Order #02 - \$25,080.00. If approved the new contract amount will be \$528,580.00.

At the Regular Board of Trustees held on June 08, 2022, the Board approved Substantial Completion for the Lee Field House Roofing Project.

ADMINISTRATIVE CONSIDERATIONS

As per Raba Kistner and Rio Roofing they present, Approval to Accept Final Completion, Less Betterment Fund Allowance, and Final Payment for the Lee Field House Roofing Project. There was no credit back due since all of the contingency allowances were used on change orders and the project was completed on time with all punch list items completed.

The final construction cost was \$528,580.00

FUNDING SOURCE

Local Funds

Estimated Budget \$300,000.00

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, August 03, 2022.

Administration presents Approval to Accept Final Completion, Less Betterment Fund Allowance, and Final Payment for the Lee Field House Roofing Project – Raba Kistner

EXHIBIT

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

SUBJECT: Approval to Accept Substantial/Final Completion, Less Betterment Fund Allowance, and Final Payment for Demolition of the Technology/Radio Tower Project – Chanin Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The existing radio tower has been at this same location for many years, on a recent evaluation by an outside firm it was noted that the tower has endured weather damages over time. Concerns expressed are that any future storm or hurricane could damage the exiting tower, disrupting the radio communication for the bus fleet and other district vehicles. The firm also noted that the tower is deemed to be unsafe for climbing to do repairs.

In December of 2016 Chanin Structural Engineering was contracted to conduct a structural assessment at the technology/radio tower located behind CNP. Findings showed tower rust and deterioration and a report with photographs was provided. The cost of the assessment was \$7,500.00. The tower was then leased to an outside entity and as per contract, they were to maintain the structure. This entity no longer exists; thus, MCISD is responsible and liable for any issues pertaining to the tower. Reception issues have arisen due to the tower swaying and will require maintenance of possible tightening of the guide wires. Due to the past report, we recommend that another assessment be conducted to re-assess if further deterioration has occurred. A structural engineer will be required for this project.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. However, at the November 10, 2021 Board of Trustees meeting, the Board approved Job Order Contracting (JOC) and this method may be used for this smaller project.

Administration used the on-call professional services agreement for project administration and assigned this project to Chanin Structural Engineering. It will be the responsibility of the design/engineer professional to provide an estimated project budget.

Upon meeting with Mr. Miguel Chanin he advised us that conducting another structural assessment would be a mute service since nothing had changed since his original assessment of 2016 and possibly the structure only deteriorated more. He advised us that his original report recommendations were still valid.

At the Regular Board of Trustees Meeting held on August 11, 2021, the Board approved Utilizing the On-call Professional Services for the Removal of the Technology /Radio Tower Structural Project - Chanin Structural Engineering.

At the Regular Board of Trustees Meeting held on December 15, 2021, the Board approved Schematic Design for the Demolition of the Technology/Radio Tower Project – Chanin Engineering.

At the Regular Board of Trustees Meeting held on February 09, 2022, the Board approved the Final Design for the Demolition of the Technology/Radio Tower Project. Administration will move forward to seek proposals for the demolition or utilize our approved on-call listing.

Advertisements in the local newspapers were posted on February 23, 2022, and March 02, 2022. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on

demonstrated expertise, competence, and qualifications. Pre-ranking was done on Thursday, March 17, 2022. After the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will then be presented at the April 6th, 2022 Board Workshop and possible approval at a Special Board of Trustees meeting after the Workshop to authorize Administration to then enter into negotiations in the order of selection. If successful Administration would present consideration and approval to enter into a contract at the Regular Board of Trustees meeting on Wednesday, April 13, 2022.

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Pts.</u>
Building Abatement Demolition	\$86,900.00	14 Days	77.5
Econ	\$220,000.00	30 Days	63.5
Hunter Demolition & Wrecking	\$122,000.00	05 days	59
Western Towers	\$83,176.00	N/A	0

Initial project negotiations were held on April 8, 2022, with Building Abatement Demolition, Mr. Adrian Hernandez, Ms. Dora Garcia, Ms. Daisy Cuevas, and Mr. Adan Rivera. During the negotiations, Building Abatement Demolition presented as their Best and Final Offer (BAFO) \$86,900.00 with no decrease in their initial proposal with 14 days of construction time from the notice to proceed (NTP).

At the Regular Board of Trustees Meeting held on April 13, 2022, the Board approved the Best and Final Offer (BAFO) of \$86,900.00 with no decrease in their initial proposal with 14 days of construction time. The notice to proceed is on June 27, 2022, with substantial completion on July 11, 2022.

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Pts.</u>
Building Abatement Demolition	\$86,900.00	14 Days	77.5

ADMINISTRATIVE CONSIDERATIONS

As per Chanin Engineering and Building Abatement Demolition they present both Substantial/Final Completion, Less Betterment Fund Allowance, and Final Payment for Demolition of the Technology/Radio Tower Project – Chanin Engineering. The project was completed on time with all punch-listed items completed.

FUNDING SOURCE

Local Fund

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, August 03, 2022.

Administration presents Approval to Accept Substantial/Final Completion, Less Betterment Fund Allowance, and Final Payment for Demolition of the Technology/ Radio Tower Project – Chanin Engineering

EXHIBIT:

Substantial Completion Form

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Coordinator for Project & Energy Management

CERTIFICATE OF SUBSTANTIAL COMPLETION

Owner: Mission CISD	Owner's Contract No.: 500-22-3
Contractor: Building Abatement Demolition Company, Inc.	Contractor's Project No.:
Engineer: Chanin Engineering, LLC	Engineer's Project No.: 21-189
Project: MCISD Technology Radio Tower Demo	Contract Name:

This final Certificate of Substantial Completion applies to:

All Work The following specified portions of the Work:

July 05, 2022
Date of Substantial Completion

The Work to which this Certificate applies has been inspected by authorized representatives of Owner, Contractor, and Engineer, and found to be substantially complete. The Date of Substantial Completion of the Work or portion thereof designated above is hereby established, subject to the provisions of the Contract pertaining to Substantial Completion. The date of Substantial Completion in the final Certificate of Substantial Completion marks the commencement of the contractual correction period and applicable warranties required by the Contract.

A punch list of items to be completed or corrected is attached to this Certificate. This list may not be all-inclusive, and the failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract.

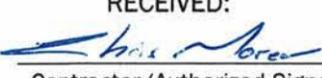
The responsibilities between Owner and Contractor for security, operation, safety, maintenance, heat, utilities, insurance, and warranties upon Owner's use or occupancy of the Work shall be as provided in the Contract, except as amended as follows: *[Note: Amendments of contractual responsibilities recorded in this Certificate should be the product of mutual agreement of Owner and Contractor; see Paragraph 15.03.D of the General Conditions.]*

Amendments to Owner's responsibilities: None As follows:

Amendments to Contractor's responsibilities: None As follows:

The following documents are attached to and made a part of this Certificate: Punchlist Report

This Certificate does not constitute an acceptance of Work not in accordance with the Contract Documents, nor is it a release of Contractor's obligation to complete the Work in accordance with the Contract.

EXECUTED BY ENGINEER:		RECEIVED:		RECEIVED:	
By: <u></u>	By: _____	By: <u></u>	Contractor (Authorized Signature)		
(Authorized signature)	Owner (Authorized Signature)				
Title: <u>Miguel Chanin / President</u>	Title: _____	Title: <u>VP Operations</u>			
Date: <u>07/15/2022</u>	Date: _____	Date: <u>07/15/2022</u>			

Mission CISD Technology Radio Tower Demo
1201 W. Griffin Pkwy, Mission, TX 78572

Report No.: Punchlist Report

CE Job No: 21-189

Att: Ricardo Rivera
Assistant Superintendent for Operations
520 Holland Ave.
Mission, Tx. 78572-4399
Office: (956) 323-8963
Fax: (956) 323-8177
E-mail: rriver49@mcisd.org

Date/Time of Site Visit: July 05, 2022, at 11:00 am
Date of Report: July 06, 2022
Weather: Sunny
Temperature: 98°F
Location: Mission, TX
Contractor: Building Abatement Demolition
Company, Inc
Present at Site: Joe Perez (CE)

On Tuesday, July 05, 2022, Chanin personnel visited the above referenced project site to observe the progress of work. The following observations were made and reported to the contractor.

Observations:

- All demolition appeared to be complete.

Actions Required:

Prepared by: Joe Perez | Technician | Chanin Engineering, LLC
Attachments: Photos 1-10



Image#1



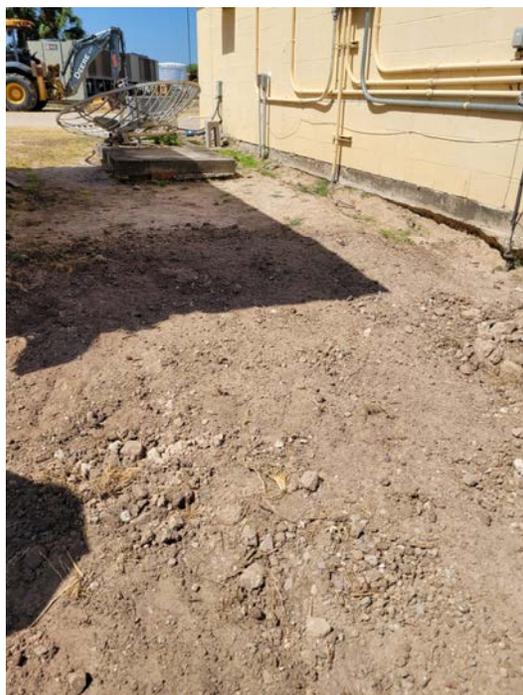
Image#2



Image#3



Image#4



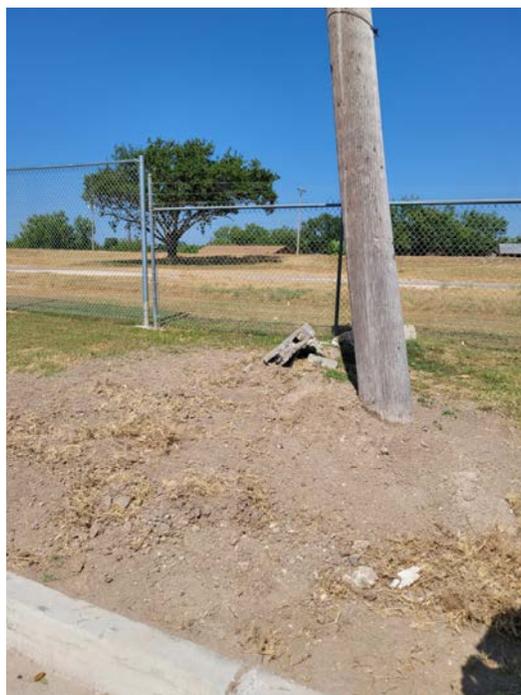
Image#5



Image#6



Image#7



Image#8



Image#9



Image#10

SUBJECT: Approval to Accept Substantial/Final Completion, Less Betterment Fund Allowance, and Final Payment for the Field Events for the Middle School Project – Javier Hinojosa Civil Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Athletic Department and Administration are requesting track and field long jump and triple jump runways at all four of our middle schools. These runways will benefit our Jr. High athletes the opportunity for very much-needed practice runs. When traveling to our High Schools for practice utilizing those runways significantly limits both our HS and JH jumpers’ practice run-throughs. Civil engineering will be required for this project. Depending on the recommended locations additional civil engineering services may be required for drainage purposes.

Administration will use competitive sealed proposals (CSP’s) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Administration used the on-call professional services agreement for the project assessment. Javier Hinojosa Civil Engineering’s estimated project cost is \$269,168.

At the Regular Board meeting held on August 11, 2021, the Board approved Utilizing the On-call Professional Services for the Field Events for the Middle School Project – Javier Hinojosa Civil Engineering.

At the Regular Board meeting held on October 20, 2021, the Board approved Schematic Design for the Field Events for the Middle School Project. Designs have been reviewed, approved, and signed off by each campus Principal and Coach Ibarra, Athletic Director.

Advertisements in the local newspapers were posted on December 08, 2021, and December 15, 2021. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence, and qualifications. Pre-ranking is scheduled for Friday, January 07, 2022. After the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations were presented for approval on January 19, 2022, Board of Trustees Meeting and Administration will then enter into negotiations in the order of selection.

<u>Company</u>	<u>Total Base Bid</u>	<u>Days of Completion</u>	<u>Points</u>
Teni-Trak	\$231,900.00	90days	99.5
Hellas	\$529,278.00	90days	78.3

Initial project negotiations were held on January 24, 2022, with Jeff St. John, Teni-Trak, Mr. Adrian Hernandez, Ms. Dora Garcia, Ms. Daisy Cuevas, and Mr. Adan Rivera. During the negotiations, Teni-Trak presented as their Best and Final Offer (BAFO) \$231,900.00 with no decrease in their initial proposal with 90 days of construction time from the notice to proceed (NTP).

At the Regular Board of Trustees meeting held on February 09, 2022, the Board approved the Best and Final Offer (BAFO) of \$231,900.00 with no decrease in their initial proposal with 90 days of construction time. The notice to proceed is on April 04, 2022, with substantial completion on July 03, 2022.

<u>Company</u>	<u>Total Base Bid</u>	<u>Days of Completion</u>
Teni-Trak	\$231,900.00	90 days

ADMINISTRATIVE CONSIDERATIONS

As per, Javier Hinojosa Civil Engineering and Teni-Trak they present both Substantial/Final Completion, Less Betterment Fund Allowance, and Final Payment for the Field Events for the Middle School Project. There is a change order #1 for a credit back of \$49,040.00. The project was completed on time with all punch-listed items completed.

FUNDING SOURCE

General Funds/Athletic Fund

Est. Project Budget:	\$269,168.00
Project Contingency 20%:	\$ 53,833.60
Est. Professional Services 12%:	<u>\$ 32,300.16</u>
Est. Total Project Cost:	\$355,301.76

RECOMMENDATION

This agenda item was presented at the Board of Trustees Workshop on Wednesday, August 03, 2022.

Administration presents Approval to Accept Substantial/Final Completion, Less Betterment Fund Allowance, and Final Payment for the Field Events for the Middle School Project – Javier Hinojosa Civil Engineering.

EXHIBIT

Change Order #1
Substantial Completion Form

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

CHANGE ORDER NO. 1

Project: Mission C.I.S.D. Junior High Long Jump Runway Improvements

DATE OF ISSUANCE July 13, 2022

EFFECTIVE DATE _____

OWNER: Mission Consolidated Independent School District

CONTRACTOR: Teni-Trak, Inc.

PROJECT: McAllen I.S.D. Junior High Long Jump Runway Improvements

CONSULTING ENGINEER: JAVIER HINOJOSA ENGINEERING

You are directed to make the following changes in the Contract Documents:

Description:

- 1) Reconciliation of Quantities.

CHANGE IN CONTRACT PRICE:
Original Contract Price
\$231,900.00
Net (Increase/Decrease) from previous Change Orders
\$0.00
Contract Price prior to this Change Order:
\$231,900.00
Net Decrease of this Change Order:
\$49,040.00
Contract Price with all approved Change Orders:
\$182,860.00

CHANGE IN CONTRACT TIME:
Original Contract Times for:
Substantial Completion: <u>90 Calendar Days</u> (June 30, 2022)
Net change from previous Change Orders
<u>0</u> Calendar Days
Contract Times prior to this Change Order:
Substantial Completion: <u>90 Calendar Days</u>
Net Increase this Change Order:
<u>0</u> Calendar Days
Contract Times with all approved Change Orders:
Substantial Completion: <u>90 Calendar Days</u> (June 30, 2022)

RECOMMENDED:

By: Javier Hinojosa
Javier Hinojosa Engineering
(Engineer)

Date: 7/15/22

APPROVED:

By: _____
Mission C.I.S.D.
(Owner)

Date: _____

ACCEPTED:

By: Jeff M. Johns
Teni-Trak, Inc.
(Contractor)

Date: 7-14-22

Reconciliation of Quantities
Mission C.I.S.D. Junior High Long Jump Runway Improvements
Engineer: Javier Hinojosa Engineering
Contractor: Ten-Trak, Inc.
July 13, 2022

	Contract		Final			
	Quantities	Contract Amounts	Quantities	Final Contract Amounts		
A. Long Jump Facilities						
1. Mission Jr. High School	Lump Sum	\$40,370.00	\$40,370.00	Lump Sum	\$40,370.00	\$40,370.00
2. Kenneth White Jr. High School	Lump Sum	\$39,650.00	\$39,650.00	Lump Sum	\$39,650.00	\$39,650.00
3. Rafael Cantu Middle School	Lump Sum	\$39,650.00	\$39,650.00	Lump Sum	\$39,650.00	\$39,650.00
4. Alton Memorial Middle School	Lump Sum	\$39,650.00	\$39,650.00	Lump Sum	\$39,650.00	\$39,650.00
5. Utility Adjustment	Stated Amount	\$8,000.00	\$8,000.00	0	\$0.00	\$0.00
Total Item A (Long Jump Facilities):			\$167,320.00			\$159,320.00
B. Storm Drainage (Mission Jr. High)						
1. 18" RC Pipe	250 LF	\$50.00	\$12,500.00	135 LF	\$50.00	\$6,750.00
2. Trench Protection	250 LF	\$4.00	\$1,000.00	0 LF	\$4.00	\$0.00
3. Grate Inlet	4 EA	\$4,000.00	\$16,000.00	2 EA	\$4,000.00	\$8,000.00
4. 5' Dia. Manhole	1 EA	\$6,850.00	\$6,850.00	0 EA	\$6,850.00	\$0.00
5. Tie To Exist. Drain Manhole	1 EA	\$2,850.00	\$2,850.00	1 EA	\$2,850.00	\$2,850.00
6. Pavement Repair	30 LF	\$70.00	\$2,100.00	30 LF	\$70.00	\$2,100.00
7. Fill	700 CY	\$24.00	\$16,800.00	160 CY	\$24.00	\$3,840.00
Total Item B (Storm Drainage Mission Jr. High):			\$58,100.00			\$23,540.00
C. Erosion Control						
1. Silt Fence, Inlet Bales, Construction Entrance, NOI and NOT	4 EA	\$1,620.00	\$6,480.00	0	\$0.00	\$0.00
Total Item C (Erosion Control):			\$6,480.00			\$0.00
Original Contract Amount:			\$231,900.00			\$182,860.00
Change Order No. 1 (Net Decrease):			(\$49,040.00)			
Total Revised Contract Amount:			\$182,860.00			

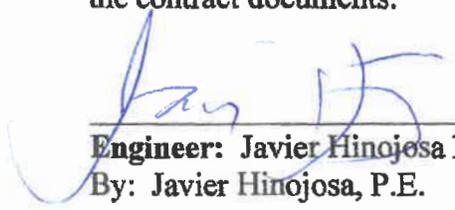
CERTIFICATE OF SUBSTANTIAL COMPLETION

Project: Mission C.I.S.D. Junior High Long Jump Runway Improvements

Contractor: Teni-Trak, Inc.
P.O. Box 388
Mercedes, Texas 78570

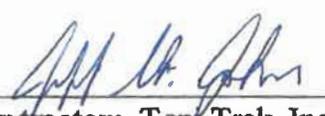
Owner: Mission C.I.S.D.
1201 Bryce Drive
Mission, Texas 78572

The work performed for the Junior High Long Jump Runway has been substantially Completed as of **June 30, 2022** by the Contractor, Teni-Trak, Inc. All issues relating to the close-out and punch list items of this project will be completed within 30 days of this date. The date of this substantial completion established by this certificate is also the date of commencement of applicable warranties as required by the contract documents.



Engineer: Javier Hinojosa Engineering
By: Javier Hinojosa, P.E.

7/6/22
Date



Contractor: Teni-Trak, Inc.
By: Jeff St. John

7-6-22
Date

Owner: Mission C.I.S.D.
By: Dr. Carolina "Carol" G. Perez, Superintendent of Schools

Date

JAVIER HINOJOSA ENGINEERING/Consulting Engineers

416 E. Dove Avenue • McAllen, Texas 78504

Tel: (956) 668-1588

javier@javierhinojosaeng.com

TBPELS FIRM NO. F-1295

July 19, 2022

Mr. Rick Rivera, Assistant Superintendent for Operations
Mission C.I.S.D.
1201 Bryce Drive
Mission, Texas 78572

Re: Mission CISD Junior High Long Jump Improvements

Dear Mr. Rivera,

This letter will act as the Final Approval Certificate for the construction completed on the Mission CISD Junior High Long Jump Improvements. The date of substantial approval was June 30, 2022 and this will act as the date for the one year warranty for the project. The contractor has also reached final approval as all Long Jumps are fully functional. If you have any questions or require further information, please feel free to contact me at your convenience.

Sincerely,

JAVIER HINOJOSA ENGINEERING



Javier Hinojosa, P.E.

SUBJECT: Approval of First Reading and Adoption of TASB-Policy Update 119, Affecting Local Policies:
CPC(LOCAL): OFFICE MANAGEMENT – RECORDS MANAGEMENT
DMA(LOCAL): PROFESSIONAL DEVELOPMENT - REQUIRED STAFF DEVELOPMENT
EHAA(LOCAL): BASIC INSTRUCTIONAL PROGRAM - REQUIRED INSTRUCTION (ALL LEVELS)
EHBB(LOCAL): SPECIAL PROGRAMS - GIFTED AND TALENTED STUDENTS
EIF(LOCAL): ACADEMIC ACHIEVEMENT - GRADUATION
FFBA(LOCAL): CRISIS INTERVENTION - TRAUMA-INFORMED CARE
FFH(LOCAL): STUDENT WELFARE - FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

As a part of our TASB Policy Service, the District gets localized policy updates throughout the year that are generally based upon changes in law, case rulings, or TEA rulings. Update 119 primarily addresses changes in law based upon the most recent state legislative sessions. The (LOCAL) policies included for consideration here, have been reviewed by administration and the district's legal counsel.

ADMINISTRATIVE CONSIDERATIONS

Items included for presentation reflect appropriate changes to drafts sent by TASB based upon input from legal counsel and administration. Administrative practice has been to provide the policy review as a part of the Board Workshop with a request that the agenda item be approved for inclusion on the consent agenda for the regular board meeting. This is being presented for a First Reading and Adoption in August in order to meet adoption deadlines as closely as possible that are indicated in some of the new laws.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of First Reading and Adoption of TASB-Policy Update 119, Affecting Local Policies:

CPC(LOCAL): OFFICE MANAGEMENT – RECORDS MANAGEMENT

DMA(LOCAL): PROFESSIONAL DEVELOPMENT - REQUIRED STAFF DEVELOPMENT

EHAA(LOCAL): BASIC INSTRUCTIONAL PROGRAM - REQUIRED INSTRUCTION (ALL LEVELS)

EHBB(LOCAL): SPECIAL PROGRAMS - GIFTED AND TALENTED STUDENTS

EIF(LOCAL): ACADEMIC ACHIEVEMENT - GRADUATION

FFBA(LOCAL): CRISIS INTERVENTION - TRAUMA-INFORMED CARE

FFH(LOCAL): STUDENT WELFARE - FREEDOM FROM DISCRIMINATION, HARASSMENT, AND RETALIATION

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services

Craig Verley, Director of Public Relations and Marketing

David Hansen, Legal Counsel

SUBJECT: Approval of the 2022-2023 Internal Audit Charter
PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

Internal Auditing is an independent appraisal activity established within the district to examine and evaluate its activities. The objectives of internal auditing are to assist the Board, Superintendent, and management of the district in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed.

Internal auditing is a management control which functions by examining and evaluating the adequacy and effectiveness of other internal controls.

ADMINISTRATIVE CONSIDERATIONS

The internal audit charter is a document that sets forth the requirements and expectations from the Board of Trustees of the internal audit department. The internal audit charter includes information such as the roles and responsibilities of the internal audit function and describes the types of internal audits. The charter gives the internal auditor the authority to access records necessary to complete internal audits. It also describes the process of reporting the internal audit results to the appropriate administrators and the Board of Trustees.

RECOMMENDATION

We are recommending approval of the Internal Audit Charter for Mission CISD as presented.

FUNDING SOURCE

Not applicable

CONTACT PERSON(S)

Carol G. Perez, Ed.D., Superintendent of Schools
Rebecca Magee, CPA, Internal Auditor

Mission Consolidated Independent School District

Internal Audit Charter

2022-2023

INTRODUCTION

Internal Auditing is an independent appraisal activity established within the district to examine and evaluate its activities. The objectives of internal auditing are to assist the Board, Superintendent, and management of the district in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed.

Internal auditing is a management control which functions by examining and evaluating the adequacy and effectiveness of other internal controls.

ROLE OF THE INTERNAL AUDIT DEPARTMENT

The internal audit department is established by the Board of Trustees, and its responsibilities are defined by the Board of Trustees. Responsibilities include, but are not limited to, the following:

- Establishing policies for the auditing activity and directing its technical and administrative functions.
- Developing an annual audit plan for anticipated audit coverage for the year.
- Examining the effectiveness of all levels of management in their stewardship of district resources and their compliance with policies and procedures.
- Evaluating the economy and efficiency with which resources are employed, identify opportunities to improve operating performance, and recommend solutions to problems where appropriate.
- Recommending improvement of management controls designed to safeguard district resources, and ensure compliance with government laws and regulations.
- Authorizing the publication of reports on the results of audit examinations, including recommendations for improvement.
- Performing and reporting on special reviews as requested by the Superintendent, the Board of Trustees, or other agencies such as Texas Education Agency, external auditors, or the school attorney.

The Internal Auditor will report administratively to the Superintendent of Schools and functionally to the Board of Trustees. Administrative issues include personnel leaves such as sick leave, vacation, and other type of leave. Functional issues include the carrying out of specific internal audit duties as requested by the Board of Trustees or Superintendent.

TYPES OF INTERNAL AUDITS

Financial - to determine whether financial operations are conducted properly and whether financial reports are fairly stated.

Compliance - to determine whether operations have been carried out in compliance with applicable laws, regulations, and established policies.

Efficiency, Economy, Effectiveness – to determine whether allocated resources are managed and used in an economical, effective and efficient manner.

Special Review – Special review is a miscellaneous category and can include reviews such as advisory reviews, random records review, and fraud audits. Fraud audits are performed where there is primary evidence of fraud or at least a strong possibility that fraudulent activity has occurred.

AUTHORIZATION AND RESPONSIBILITIES

Authorization is granted for full and complete unrestricted access to any of the district's records, physical properties, and personnel relevant to a review. Documents and information given to internal auditors during a periodic review will be handled in the same prudent manner as by those employees normally accountable for them.

Internal auditors have no direct responsibility or any authority over any of the activities or operations that they review. They should not prepare records or engage in activities which would normally be reviewed by internal auditors.

DEFINITION OF AUDIT SCOPE

The scope of internal auditing encompasses the examination and evaluation of the adequacy and effectiveness of the organization's system of internal control and the quality of performance in carrying out assigned responsibilities.

- Reviewing the reliability and integrity of financial and operating information and the means used to identify, measure, classify, and report such information
- Reviewing the systems established to ensure compliance with those policies, plans, procedures, laws, and regulations which could have a significant impact on operations and reports and whether the organization is in compliance.
- Reviewing and appraising the economy and efficiency with which resources are employed.
- Reviewing operations or programs to ascertain whether results are consistent with established objectives and goals and whether the operations or programs are being carried out as planned.

PROFESSIONAL STANDARDS

The operating practices and procedures of the internal audit department will be in accordance with the Standards for the Professional Practice of Internal Auditing, established by the Institute of Internal Auditors. These five general standards are as follows:

1. **Independence** - Internal auditors should be independent of the activities they audit and be objective in performing audit assignments.

2. **Professional Proficiency** - Internal audits should be performed with proficiency and due professional care.
3. **Scope of Work** - The scope of internal audit should encompass the examination and evaluation of the adequacy and effectiveness of the organization’s system of internal control and the quality of performance in carrying out assigned responsibilities.
4. **Performance of Audit Work** - Audit work should include planning the audit, examining and evaluating information, communicating results, and following up.
5. **Management of the Internal Audit Department** - the Internal Auditor should properly manage the internal auditing department and supervising assistants, if applicable.

REPORTING ACCOUNTABILITIES

A written report will be prepared and issued by the Internal Auditor following the conclusion of each audit and will be distributed to the appropriate principal or department manager. The principal or department manager will be provided an opportunity to respond to the report, and that response will indicate what actions were, or will be, taken in regard to the specific findings and recommendations in the internal audit report. A timetable for the anticipated completion of these actions will be included.

A written report will be submitted to the Superintendent and Board of Trustees on a quarterly basis on the progress of the audit plan and results of internal audits.

Submitted by:

 Rebecca Magee, CPA
 Internal Auditor

 Date

Approved by:

 Carolina “Carol” G. Perez, Ed. D.
 Superintendent of Schools

 Date

 Gerardo Zamora, President
 Board of Trustees

 Date

SUBJECT: Renewal Contract for Workers' Compensation

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

On September 1, 2004, Mission CISD entered into an Interlocal Agreement, pursuant to Chapter 791 of the Texas Government Code, with Workers' Compensation Solutions (WCS) to provide workers' compensation benefits to its employees. The idea behind the WCS program is to allow various participants to band together in order to share the risks of providing Workers' Compensation Insurance. WCS provides member districts with a modified self-insurance workers' compensation program that allows schools to proactively manage long-term costs associated with providing care and recovery for employees with on-the-job injuries. WCS helps achieve the lowest long-term cost for schools by providing a comprehensive loss prevention program to eliminate physical and policy exposures while providing expert claims analysis and stop-loss limits to manage claims expenses. WCS is composed of 43 Texas school districts. The duration of the agreement will continue in existence for 30 years expiring on August 31, 2031. MCISD can terminate the agreement by giving a 30-day written notice to the Program.

ADMINISTRATIVE CONSIDERATIONS

On May 28, 2020, Workers' Compensation Solutions submitted a renewal proposal for the 2020-21, 2021-22, and 2022-23 program years. Mission CISD accepted the renewal proposal and executed the agreement on June 10, 2020, for the three program years. The agreement indicated that the normal premium would renew at a fixed cost rate of \$270,708 for the next three years from \$280,851. A decrease of \$10,143 per year for the next three years: total savings of \$30,429. They have also agreed to maintain the normal premium maximum loss fund rate at \$489,255.

This renewal will fulfill the third year of the 3-year agreement.

FUNDING SOURCE AND AMOUNT

General Fund and Special Revenue Funds

Fixed Cost:	\$270,708 <i>(Fixed for Three Years)</i>
Maximum Loss Fund:	\$489,255 <i>(Fixed for Three Years)</i>

RECOMMENDATION

Administration recommends renewing with Workers' Compensation Solutions

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director of Payroll, Employee Benefits, and Risk Management
Anabel Garza, Coordinator for Purchasing



**CHANGING THE
WORLD**
THEIR FUTURE,
OUR MISSION

FY2023 Term Contract:	Workers' Compensation
Awarded To:	1. <u>Workers' Compensation Solutions</u>
Term:	One Year
Term Period :	September 2022 – August 2023





CARLISLE INSURANCE

— SINCE 1925 —

TAKE PRIDE



2022 Workers' Compensation Client Proposal

Mission CISD

Chase Carlisle
Carlisle Insurance Agency
500 N. Water Street, Suite 900
Corpus Christi, TX 78401-0234
361.884.2775
carlisleins.com

253



Renewal Proposal Summary

Mission CISD

Current Rate Guarantee: 3 Years (2020-2023)

Effective Date: 9.1.2022

Current Payrolls

7380 – Bus Drivers	\$	3,058,842.88
8810 – Clerical	\$	8,380,218.29
8868 – Professional	\$	103,179,067.72
9101 – Other	\$	11,780,337.03
Total	\$	126,398,465.92

Member Benefits

A+ Rated Specific & Aggregate Excess Insurance	Medical Bill Reviews
Texas-Based Claims Administrator	Bi-Lingual Claims Adjusters
On-Site Loss Prevention Services	Personal Protective Equipment
Safety Incentives	Wellness Program

Coverage Provider Funding Summary 2022 - 2023



Fixed Benefits Cost	\$	270,708.00
Claims Deposit (10% of MLF)	\$	48,925.50
9.1.2022 Initial Contribution	\$	319,633.50
<i>Maximum Loss Fund (MLF)</i>	\$	489,255.00



Mission

WCS | Workers' Compensation Solutions provides Member districts with a modified self-insurance workers' compensation program that allows schools to proactively manage long-term costs associated with providing care and recovery for employees with on-the-job injuries. WCS helps achieve the lowest long-term cost for schools by providing comprehensive loss prevention programs to eliminate physical and policy exposures, while providing expert claims analysis and stop-loss limits to manage claims expenses.

Governance

WCS is a non-profit, Member owned-and-governed program. WCS Members elect a Board of Directors from their peer districts to ensure the program is continuously aligned with the needs of its Members.

Loss Prevention

The best kinds of claims are the ones that never happen. Years of school accident analysis has enabled WCS to strategically invest in Member loss prevention training and materials designed specifically to improve safety by reducing risks in the school environment.

Claims Analysis

Getting injured employees back to work in a healthy and expeditious manner is the goal of all schools. WCS medical professionals conduct evaluations to help ensure an appropriate and effective use of medical and therapeutic treatment to best bring the employee back into the workplace.

Partnership

Effective workers' compensation management requires a long-term strategy. WCS provides multi-year agreements to provide rate stability. WCS also works directly with each school to develop specific loss prevention, claims analysis, and fund retention plans to ensure a healthy workforce, safe environments, and proper program fiscal management, year after year.

SUBJECT: Renewal Contract for Employer Paid and Voluntary Ancillary Insurance #415-23-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Mission CISD currently offers basic life insurance benefits (\$10,000 policy) to its employees through The Hartford. The insurance plan year begins October 1st and ends September 30th. At their own expense, employees may also enroll in supplemental insurance programs for Dental, Vision, Cancer, Critical Illness, Hospital Indemnity Plan, Child Dependent Care, Flexible Spending Account, Whole Life, Accident, Supplemental Term Life, and Disability. Premiums for these programs are paid by payroll deduction.

ADMINISTRATIVE CONSIDERATIONS

The Hartford and all Voluntary Ancillary Insurance Carriers have submitted their renewals with no changes in benefits or premium rate increases. The Voluntary Ancillary Insurance Carriers are listed below:

	Current 2021-2022	New 2022-2023
Dental	Humana	No Change
Vision	Davis Vision	No Change
Voluntary Term Life	The Hartford	No Change
Disability	The Hartford	No Change
Cancer	Colonial Life	No Change
Critical Illness	The Hartford	No Change
Accident	The Hartford	No Change
Hospital Indemnity	The Hartford	No Change
Whole Life	Voya	No Change
Flex Card	HSA Bank	No Change
Child Dependent Care	HSA Bank	No Change

FUNDING SOURCE AND AMOUNT

All funds are estimated at \$27,262.30

RECOMMENDATION

Administration recommends renewing with vendors listed above

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director of Payroll, Employee Benefits, and Risk Management
Anabel Garza, Coordinator for Purchasing



CHANGING THE
WORLD
THEIR FUTURE,
OUR MISSION

FY2023 Term Contract:	Employer Paid and Voluntary Ancillary Insurance #415-23-0
Awarded To:	<ol style="list-style-type: none">1. <u>Humana</u><ul style="list-style-type: none">• <u>Dental</u>2. <u>Davis Vision</u><ul style="list-style-type: none">• <u>Vision</u>3. <u>The Hartford</u><ul style="list-style-type: none">• <u>Voluntary Term Life</u>• <u>Disability</u>• <u>Critical Illness</u>• <u>Accident</u>• <u>Hospital Indemnity</u>4. <u>Colonial Life</u><ul style="list-style-type: none">• <u>Cancer</u>5. <u>Voya</u><ul style="list-style-type: none">• <u>Whole Life</u>6. <u>HSA Bank</u><ul style="list-style-type: none">• <u>Flex Card</u>• <u>Child Dependent Care</u>
Term:	One Year
Term Period :	September 2022 – August 2023



SUBJECT: Renewal Contract for Property and Casualty Insurance for the 2022-2023 School Year

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

On August 26, 2013, MCISD entered into an Interlocal Agreement with the Property Casualty Alliance of Texas (PCAT) pursuant to the Interlocal Cooperation Act, Chapter 791, Title 7, of the Texas Government Code. The intent of the agreement is for MCISD and PCAT to collectively and cooperatively provide a plan to efficiently and effectively administer the District’s property/casualty program.

MCISD’s property and casualty insurance coverage renew on September 1, 2022. Currently, MCISD’s property and casualty insurance include coverage for property, equipment breakdown, cyber suite, general liability, educator’s legal liability, crime, auto liability, and auto physical damage.

PCAT has submitted the 2022-2023 school year renewal for Mission C.I.S.D. The renewal came at \$1,449,390. Premium increased by \$139,760 or 10.67% from the prior year (\$1,309,630). The renewal came in at a reasonable price since current market conditions are showing a 15-20% minimum increase with higher property deductibles. In addition, the number of companies offering property insurance to schools keeps reducing and those that are still in the business are reducing the exposures (limits) that they will accept.

This renewal marks the 2nd year of a 3-year Local Interlocal Addendum to be executed by the District.

ADMINISTRATIVE CONSIDERATIONS

Renewal came in at a reasonable premium and recommend approval of renewal for Property and Casualty Insurance with Property Casualty Alliance of Texas (PCAT) for the 2022-2023 School Year.

FUNDING SOURCE AND AMOUNT

General Fund \$1,449,390

RECOMMENDATION

Administration recommends renewing with Property Casualty Alliance of Texas (PCAT).

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director of Payroll, Employee Benefits, and Risk Management
Anabel Garza, Coordinator for Purchasing



**CHANGING THE
WORLD**
THEIR FUTURE,
OUR MISSION

FY2023 Term Contract:	Property and Casualty Insurance
Awarded To:	1. <u>Property Casualty Alliance of Texas (PCAT)</u>
Term:	One Year/One year option to renew
Term Period :	September 2022 – August 2023





Mission CISD 2022-2023 Premium Summary

	2021-2022 9/1/21 to 9/1/22	Option1 2022-2023 9/1/22 to 9/1/23	Option 2 2022-2023 9/1/22 to 9/1/23
Total Insured Values:	\$496,796,728	\$496,796,729	\$496,796,729
AOP Deductible	\$15,000	\$15,000	\$15,000
Wind/Hail Deductible	\$50,000	\$100,000	\$100,000
Named Storm Deductible	1% per occurrence, per building or structure, minimum \$100,000, maximum \$3,000,000	2% per occurrence, per location, minimum \$100,000	2% per occurrence, per building or structure, minimum \$100,000, maximum \$6,000,000
Flood Deductible	\$100,000 Per Occurrence Except Maximum NFIP per Building, whether purchased or not, for Locations in Zones Prefixed with A or V or Within Zone B, X500 Or Shaded X; Plus \$100,000 per Occ. The following deductible also applies as respects 1802 Cleo Dawson, Mission, TX 78572 and 810 W. Griffin Parkway, Mission, TX 78572: Maximum available NFIP per Building, whether purchased or not, Plus \$200,000 per occurrence	\$100,000 Per Occurrence Except Maximum NFIP per Building, whether purchased or not, for Locations in Zones Prefixed with A or V or Within Zone B, X500 Or Shaded X; Plus \$100,000 per Occ. The following deductible also applies as respects 1802 Cleo Dawson, Mission, TX 78572 and 810 W. Griffin Parkway, Mission, TX 78572: Maximum available NFIP per Building, whether purchased or not, Plus \$500,000 per occurrence	\$100,000 Per Occurrence Except Maximum NFIP per Building, whether purchased or not, for Locations in Zones Prefixed with A or V or Within Zone B, X500 Or Shaded X; Plus \$100,000 per Occ. The following deductible also applies as respects 1802 Cleo Dawson, Mission, TX 78572 and 810 W. Griffin Parkway, Mission, TX 78572: Maximum available NFIP per Building, whether purchased or not, Plus \$500,000 per occurrence
Property - All Other Perils			
Wind/Hail	\$976,615	\$1,091,706	\$1,120,560
Flood			
Crime	\$9,071	\$9,246	\$9,246
PCAT Casualty	\$323,944	\$348,438	\$348,438
Total	\$1,309,630	\$1,449,390	\$1,478,244

SUBJECT: Renewal Contract for Administrative Services Only (ASO) Agreement of the Mission CISD's Self-Funded Group Health Insurance Plan for the 2022-2023 plan year #400-23-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

On October 1, 2014, the District unanimously decided to change its funding mechanism from a fully insured to a self-funded group health plan. This means that the District was willing to regain control of its health care investments. Blue Cross Blue Shield of Texas has been the District's third-party administrator since October 1, 2014, providing administrative services for claims adjudication, provider compensation arrangements, explanation of benefits, membership inquiries/validation/file updates, enrollment service, and client services and materials.

ADMINISTRATIVE CONSIDERATIONS

Blue Cross Blue Shield of Texas has submitted a renewal for administrative services for the 2022-2023 plan year. The renewal came back at a 32.7% rate decrease from the 2021-2022 plan year as follows:

ASO Renewal for the period October 1, 2022 - September 30, 2023			
	Current	Renewal	Change
Projected Enrollment	2,067	2067	
Administration Fee	38.48	40.41	4.6%
Commissions	\$4.00	\$4.00	0.0%
Wellness Allowance	\$0.39	\$0.39	0.0%
MDLive/Virtual Visits	\$0.52	\$0.52	0.0%
Claim Fiduciary	\$1.00	\$1.00	0.0%
Wellbeing Management - Enable (BH included in the Admin)	\$3.90	\$3.90	0.0%
Third-party Stop Loss Accommodation	\$0.25	\$0.25	0.0%
EAP 1-3 Sessions	\$0.60	\$0.60	0.0%
Benefits Value Advisor	\$2.50	\$2.50	0.0%
Prescription Drug Rebate Credit	(\$47.84)	(\$49.94)	4.4%
Medical Rebate Credit	(\$2.13)	(\$2.50)	17.4%
Net Administration Fee PCPM	\$1.68	\$1.13	-32.7%
Total Administrative Cost	<u>\$41,670.72</u>	<u>\$28,028.52</u>	<u>\$13,642.20</u>

The total Administrative Cost for the 2022-23 plan year is \$28,028.52. There will be a projected decrease of \$13,642.20 in administrative costs to the District.

FUNDING SOURCE AND AMOUNT

General Fund \$28,028.52

RECOMMENDATION

Administration recommends renewing with Blue Cross Blue Shield of Texas

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director of Payroll, Employee Benefits, and Risk Management
Anabel Garza, Coordinator for Purchasing



**CHANGING THE
WORLD**
THEIR FUTURE,
OUR MISSION

FY2023 Term Contract:	Administrative Services Only (ASO) Agreement of the Mission CISD's Self-Funded Group Health Insurance Plan #400-23-0
Awarded To:	1. <u>Blue Cross Blue Shield of Texas</u>
Term:	One Year
Term Period :	October 2022 – September 2023



SUBJECT: Approval of Renewal of Unemployment Compensation Program with Texas Association of School Boards (TASB) for the 2022-2023 School Year

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

On August 26, 2003, Mission CISD entered into an Interlocal Participation Agreement with the Texas Association of School Boards (TASB) to administer its Unemployment Compensation Program. The Unemployment Insurance Program, commonly referred to as UI, provides workers, who lose their jobs through no fault of their own, with weekly unemployment insurance payments. The UI program is 100% funded by employers who pay taxes on wages paid to employees.

ADMINISTRATIVE CONSIDERATIONS

On July 26, 2022 TASB submitted its unemployment compensation renewal for the 2022-2023 school year. The renewal came at an annual contribution amount of \$126,630. There was a decrease in premium of \$2,584 or 2% from prior year.

FUNDING SOURCE AND AMOUNT

All funds \$126,630

RECOMMENDATION

Approval of Renewal of Unemployment Compensation Program with Texas Association of School Boards (TASB) for the 2022-2023 School Year.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director of Payroll, Employee Benefits and Risk Management
Anabel Garza, Coordinator for Purchasing



**CHANGING THE
WORLD**
THEIR FUTURE,
OUR MISSION

FY2023 Term Contract:	Unemployment Compensation Program
Awarded To:	1. <u>Texas Association of School Boards (TASB)</u>
Term:	Continuous
Term Period :	August 2022 - Continuous





August 2, 2022

Joel Garcia

Mission CISD

Dear Joel Garcia,

You count on a strong risk management and coverage provider to support managing operations and risk at your organization. Thank you for trusting the TASB Risk Management Fund to be that partner. The Fund's partnership with its more than 1,000 members has provided stability and financial strength for nearly five decades.

- **Strength in Sharing:** The Fund is the largest school risk-sharing pool in Texas and is led by Fund member school board trustees and administrators. The Board ensures the Fund remains financially strong and provides stability and responsiveness for all Fund members.
- **Financial Security:** With more than \$200 million in Members' Equity, the Fund has the financial strength to manage claims and respond to the impact of changing environments for members.
- **Responsive Service:** The Fund offers specialized coverage and services to meet Texas public schools' unique needs and exposures.

We are pleased to provide you with a renewal proposal for the 2022–23 coverage term. This year's renewal proposals reflect the Fund's efforts to respond to the evolving exposures and risks faced by its members. Your proposal reflects the Fund programs in which your organization participates. The following are highlights of key program changes for 2022-23:

- **Property** coverage costs continue to be driven by severe weather and increased building values. The Fund's Board of Trustees authorized use of Members' Equity to help limit the impact of cost increases for Fund members this year. Members will receive renewal options with higher weather deductibles to further reduce costs. Small and mid-size members will also have options to lower weather deductibles.
- **Auto and School Liability** rates will remain level for most members with contribution changes based on loss history and exposures. **Auto Physical Damage** claims costs continue to increase as vehicles are more costly and complex to repair. These rates will increase moderately for most members.
- **Workers' Compensation** rates will remain stable with little to no increase. Contribution changes reflect normal payroll changes and loss history. Costs remain steady even though claims have returned to pre-pandemic levels.
- Improved cyber risk management practices are paramount for all organizations as ransomware attacks and other risks increase. The Fund continues to offer affordable **Privacy & Information Security** coverage to members and will continue to provide resources to help members improve cyber security controls.

- **Unemployment Compensation** coverage is effective October 1, 2022, for all members of that program. Renewals will be issued in August with member contributions decreasing by 5%, on average.

A summary of updates and clarifications to the Fund's Property and Liability coverage terms and agreements is included in this renewal proposal. Coverage agreements can also be accessed on the Fund's website. Workers' Compensation and Unemployment Compensation coverage is statutory.

Please carefully review all terms and features of this renewal proposal. When ready, you may accept your renewal proposal by signing the Contribution & Coverage Summary and returning it by email to me or to TASBRMF@tasbrmf.org. You may also complete the electronic acceptance using the link in the renewal email sent to the designated Program Contact.

Please note, if you take no action, coverage will automatically renew under the terms of this renewal proposal. If Property coverage is included and you take no action, coverage will automatically renew at the lower weather deductible offered. If you want to terminate coverage, the Fund must receive written notice of termination at least 30 days prior to your renewal date. If you are unsure of your plans to renew or have questions about the renewal proposal or any aspect of your Fund membership, please contact Adrian Pena or any member of TASB's Underwriting and Marketing Division at 800.482.7276.

Thank you for your membership in the Fund. We look forward to our continued partnership in the coming year.

Sincerely,
Adrian Pena
Senior Risk Management Consultant
Division of Underwriting & Marketing
Texas Association of Schools Boards, Inc.

TASB Risk Management Fund
12007 Research Blvd., Austin, Texas 78759-2439
P.O. Box 301, Austin, Texas 78767-0301
Toll-Free: 800.482.7276 | Austin area: 1 (512) 505-2809

CC:



Mission CISD

Contribution & Coverage Summary (CCS)
Participation Period: 10/1/2022 through 9/30/2023

The following is a summary of coverages, limits, deductibles, and contribution amounts. More information about coverage, limits, deductibles, terms, and conditions are found on following pages and are part of this CCS. Please review all pages of this CCS document.

Coverage	Limit	Deductible	Contribution
Unemployment Compensation	Statutory	No Deductible	\$126,630
Total Contribution			\$126,630

THIS IS NOT AN INVOICE. The TASB Risk Management Fund will issue an invoice when coverage is accepted by the Member. Total Contribution is an estimate and is subject to exposure audit.

Mission CISD

Unemployment Compensation Participation Period: 10/1/2022 through 9/30/2023 Total Contribution: \$126,630

The following is a description of Unemployment Compensation (UC) coverage.

Unemployment Compensation Coverage	Contribution
UC – Pool	\$126,630

Unemployment Compensation Conditions

Agreement: This Agreement provides coverage for statutory unemployment compensation benefits and assistance with general unemployment compensation matters such as administrative hearings and filings with the Texas Workforce Commission (TWC). Coverage does not extend to litigation involving unemployment claims or other employment related matters.

As part of this Agreement, the Fund assumes responsibility for the Fund Member’s quarterly claim payments payable to TWC during the Participation Period. All benefit credits and reimbursements, including but not limited to federal CARES Act credits, received during or attributable to any period of the Fund Member’s participation in the Fund’s UC program for which the Fund paid benefits, are owed to the Fund. Fund Member must be a reimbursing employer pursuant to the Texas Unemployment Compensation Act (TUCA) and must execute a Power of Attorney permitting the Fund to represent Fund Member in its relations with TWC.

Fund Member agrees to comply with the provisions of the TUCA, to respond timely to TWC requests and reporting requirements, and to comply with TWC rules and procedures. Fund Member also agrees to implement loss prevention and cost containment recommendations from the Fund related to unemployment compensation benefits. Fund Member agrees to submit wage reports through electronic reporting to the Fund or TWC according to Fund and TWC requirements. Any fines or penalties imposed for Fund Member’s failure to comply with the TUCA will be the sole responsibility of the Fund Member. If the Fund advances payment of any fine or penalty, Fund Member agrees to reimburse the Fund for all such costs. Upon termination of this coverage, Fund Member agrees to assume responsibility for claim payments and reports due to the TWC.

Contribution: The contribution shown on this Contribution and Coverage Summary (CCS) is developed by the Fund and is based on the Fund’s overall expected unemployment compensation claims costs for the Participation Period and each individual Fund Member’s claims experience. The contribution is not adjustable during the coverage period due to changes in Fund Member’s wages. However, the contribution may be adjusted by the Fund if payments due to TWC for the Fund Member’s unemployment compensation benefit payments for this Participation Period exceed 300% of the Fund Member’s annual UC contribution. The additional contribution adjustment will be based solely on the Fund Member’s own claims.

Assistance: The Fund’s services include assistance to Fund Member with TWC hearings. Fund Member’s request for assistance constitutes authorization for the Fund to appoint an attorney to provide representation to Fund Member before the TWC and for such attorney and other Fund representatives to have privileged communications with Fund Member regarding claims subject to TWC administrative proceedings. The Fund’s assistance of Fund Member under this provision does not extend to litigation involving unemployment claims or other employment-related matters.



Program Coordinators

The Fund Member is required to designate a Program Coordinator (Coordinator) with express authority to represent and bind the Fund Member in all program matters. Below are the current Coordinators associated with the Fund Member. If a Coordinator's name and e-mail address are not listed or the Coordinator identified needs to be updated, please provide updated information to the Fund as soon as possible or include updates on this document.

Current Program Coordinators

Program	Name	Title	E-mail
TASB RMF- Unemployment Compensation	Joel Garcia	Assistant Superintendent for Finance	joel.garcia@mcisd.org

Program Coordinator Updates

Program	Name	Title	E-mail

If accepting this proposal electronically, you may scan and email this page to tasbrmf@tasbrmf.org to provide Program Coordinator updates.



Contribution & Coverage Summary General Conditions

Coverage: Coverage terms and limits provided are as set out in this CCS and the Fund's corresponding Coverage Agreements for this Participation Period.

Claims Reporting: Fund Member will provide to the Fund timely notice of all claims as required in the Interlocal Participation Agreement, the applicable Fund Coverage Agreement, or this CCS.

Definitions: Any terms not defined in this CCS will use the definition for that term from the corresponding Fund Coverage Agreement.

Payment: The Fund Member agrees to pay contributions based on a plan developed by the Fund. All contributions are payable upon receipt of an invoice from the Fund. The Fund shall determine the contribution for each program and how each contribution is applied. Termination under this Agreement of any program shall not affect the remaining programs.

Termination: This CCS may be terminated by either party with termination to be effective on any successive renewal date by giving written notice to the other party no later than 30 days prior to automatic renewal in accordance with Termination provisions in the Interlocal Participation Agreement. If this CCS is not terminated, the renewal of the CCS becomes effective on the automatic renewal date and the member shall be bound by the terms of the renewal CCS.

Fund Member Authorization:

I approve this Contribution and Coverage Summary (CCS) and certify that this information is correct. I affirm that I am duly authorized to approve this CCS and that I have read and agree to this CCS and the Interlocal Participation Agreement.

Authorized Signature

Date

Printed Name

Title

SUBJECT: Award Purchase of ZOHO Manage Engine Subscription #Omnia 440000644

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure ZOHO Manage Engine Subscription to meet the needs of the District. Endpoint Central (formerly Desktop Central) is a unified endpoint management and security solution that helps in managing servers, laptops, desktops, Ipads, and tablets from a central location. It is a modern take on desktop management that can be scaled as per organizational needs.

Endpoint Central augments a traditional desktop management service, offering more depth and customization. It automates regular endpoint management routines like installing patches, deploying software, imaging, and deploying OS. In addition, it also lets you manage assets & software licenses, monitor software usage statistics, managing USB device usage, takes control of remote desktops, and more. As a desktop manager, Endpoint Central supports Windows and Mac operating systems. It manages mobile devices to deploy profiles and policies and configures devices for Wi-Fi, VPN, email accounts, etc. Endpoint Central applies restrictions on application installs, camera usage, and band browser, and secures devices by enabling passcode, remote lock/wipe, etc. It also manages all iOS, Android, and Windows smartphones and tablets from a single console.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

A summary of the response review and evaluation process is as follows:

1. Number of responses receive 3
2. Number of vendors awarded 1

FUNDING SOURCE AND AMOUNT

Respective department budget

Estimated \$63,873.32

RECOMMENDATION

Administration recommends awarding the contract to Insight Public Sector.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Noe A Pena, Director for Technology Systems
Anabel Garza, Coordinator for Purchasing



**CHANGING THE
WORLD**
THEIR FUTURE,
OUR MISSION

FY2023 Term Contract:	ZOHO Manage Engine Subscription Omnia #440000644
Awarded To:	1. <u>Insight Public Sector</u>
Term:	One Time Purchase
Term Period :	August 2022 – July 2023



SUBJECT: Consideration and Approval of Region One Education Service Center Interlocal Agreement

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The District has a long standing participation with Region One Education Service Center services. The District participates in the Purchasing Cooperative specifically for the Library Services and Media Cooperative, the PEIMS Cooperative, and Child Nutrition Program – South Texas Cooperative. Computer Software Programs purchased through Region One include Eduphoria Premium Suite Edition, Learning Resources Integration Workshops, OnData Suite. The District is also a member of the Distance Learning Consortium.

The District also receives special service projects for the school year through a Local Assessment Fee in the following areas: Leadership Support such as Regional Advisory Council of Superintendents; Superintendent's Leadership Academy; Instructional Leadership capacity building, guidance, technical assistance and training among others through Region One Curriculum Advisory Council, Finance Advisory Council, and Purchasing Advisory Council among others. Other service projects include Operations Support such as Human Resources meetings, PEIMS reviews and data desegregation reports. In the Technical Support area the District receives consulting services, staff development, and other region-wide special projects.

ADMINISTRATIVE CONSIDERATIONS

The parties are authorized by the Interlocal Cooperation Act, Texas Government Code Chapter 791 to enter into cooperative agreements with other local government entities of the State of Texas for the purpose of fulfilling and implementing their respective public and governmental purposes, needs, objectives, and programs.

FUNDING SOURCE and AMOUNT

General Fund and Federal Funds estimated at \$200,000

RECOMMENDATION

Approval of Region One Education Service Center Inter-local Agreement

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance

SUBJECT: Consideration and Approval of Interlocal Agreement with South Texas College for Tuition

PRESENTER: Joel Garcia, CPM, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The District offers college opportunities to our High School Students for dual credit programs which include Early College High School and the Academies Program as required by the Texas Higher Education Coordinating Board. The major initiative of these programs is to promote a college-going district and college graduation culture. The District also offers Career and Technology Education certification courses. The District recognizes South Texas College as its Higher Education partner.

In accordance with Texas Administrative Code Title:19 Chapter 4, Subchapter D, Rule 4.84 Section (a), for any dual credit partnership between a secondary school and a public college, an agreement must be approved by the governing boards or designated authorities (e.g., principal and chief academic officer) of both the public school district or private secondary school and the public college prior to the offering of such course. The partnership between Mission CISD and South Texas College has been in existence since the early 2000s.

ADMINISTRATIVE CONSIDERATIONS

The parties are authorized by the Interlocal Cooperation Act, Texas Government Code Chapter 791 to enter into cooperative agreements with other local government entities of the State of Texas for the purpose of fulfilling and implementing their respective public and governmental purposes, needs, objectives, and programs. According to this Code, an Interlocal contract must be authorized by the governing body.

This agreement is under legal review

FUNDING SOURCE AND AMOUNT:

General Fund using various State Fund Foundation Program Budgets: Special Education, College Career and Military Ready and Career Technology Education estimated at \$650,000

RECOMMENDATION:

Approval of Interlocal Agreement with South Texas College for Tuition.

CONTACT PERSON (S)

Joel Garcia, CPM Superintendent for Finance
Sharon A. Roberts, Ed. D., Deputy Superintendent for Curriculum & Instruction
Anabel Garza, Purchasing Coordinator



Office of the President

3201 W. Pecan Blvd.
McAllen, TX 78501
t 956-872-8366
f 956-872-8368

P.O. Box 9701, McAllen, TX 78502-9701
www.southtexascollege.edu

June 2, 2022

Dr. Carolina Perez
Superintendent
Mission Consolidated Independent School District
1201 Bryce Drive
Mission, TX 78572

Dear Dr. Perez,

The South Texas College Dual Credit Program has made a lasting, positive impact on high school students in Hidalgo and Starr Counties since its inception in 1997. Our Dual Credit Program offers students unique and incredible opportunities for access to higher education and workforce training. These students then successfully transition into a postsecondary education setting or entrance into the competitive workforce sector.

Over the years, the success of the program has been a collaborative effort of partnership and commitment to student success by South Texas College and your district. Through the identification of critical needs and opportunities, the program continues to meet the academic rigor and standards of excellence required, and has served as a tool for developing college readiness and provided students with a clear pathway to college. Through our partnership, we continue to strengthen the framework of the program to better lead students to the successful completion of their academic goals.

Enclosed is an electronic copy of the 2022-2023 Dual Credit Programs Interlocal Agreement between South Texas College and Mission Consolidated Independent School District. This Interlocal Agreement is the contract that encompasses all dual credit programs, including Designated High Schools and the Academies Program as required by the Texas Higher Education Coordinating Board (THECB).

Please print and sign two copies of the agreement. Upon execution of the agreement, you may contact Lorena Martinez, Administrative Assistant for Dual Credit Programs at (956) 872-3520 or via email at lmart206@southtexascollege.edu. She will coordinate pick up of the interlocal agreement.

I thank you for your continued support of our partnership and dedication to the success of the program.

Respectfully,

Dr. Ricardo J. Solis
President



SOUTH TEXAS
COLLEGE

Interlocal Agreement South Texas College Dual Credit Programs

SOUTH TEXAS COLLEGE (herein called the “College”) and MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT (herein called the “School District”) enter into the following Interlocal Agreement (IA), and for the terms of which WITNESS THE FOLLOWING:

TERM

This IA shall be in effect from August 22, 2022 to August 22, 2023, and posted during this term on the College’s and School District’s respective internet websites.

OVERVIEW

The College is committed to serving the students and communities of South Texas through collaborative work with school districts in the College’s service area. A major initiative promoting a college-going and college graduation culture is the **South Texas College Dual Credit Programs**, which complies with the rules set forth by the State of Texas (TAC Title:19 Chapter 4, Subchapter D, Rule § 4.84) for dual credit partnerships between secondary schools and Texas public colleges to offer dual credit to qualified students; therefore,

1) **IA PURPOSE**

The purpose of this IA is to outline the roles and responsibilities of the College and the School District that participate in the Dual Credit Programs. This IA is the agreement that encompasses all programs and initiatives under the Dual Credit Programs as required by the Texas Higher Education Coordinating Board (THECB). An additional IA is required by the Texas Education Agency for Early College High Schools, T-STEM and P-TECH schools.

2) **RECOGNITION OF HIGHER EDUCATION PARTNER**

The School District, when reporting and publicizing high school *students’ completion* of dual credit **courses, degrees, or certificates**, will recognize South Texas College. Furthermore, when the School District advertises and/or publicizes including but not limited to, designations, awards received, tuition saved, and articles written in social media, television commercials and print ads for dual credit, the School District will recognize South Texas College as their Higher Education partner. The following statement must be included in all the School District’s publications and/or advertisements in regards to the Dual Credit Programs:

“[ISD name] collaborates with South Texas College, our Higher Education partner, to offer college credit hours, college certificates and degrees, while saving families hundreds of thousands of dollars by waiving tuition and fees.”

In addition, the School District shall adhere to the format and style of all advertising, marketing, reporting, and publicity materials, which includes billboards, print ads, and television commercials, as set forth in the College’s ***Branding, Marketing, and Advertising Guidelines for South Texas College Dual Credit Programs*** at www.southtexascollege.edu/go/dual-credit-marketing (see Exhibit B for Sample Recognition). Failure to follow this provision will result in a non-compliance notification as stated in Section 9 of this document.

3) ACADEMIC POLICIES & PROCEDURES

Academic policies and procedures applicable to regular college courses and students will also apply to dual credit courses and dual credit students. A degree plan with a defined sequence of courses will be available through Degree Works for all dual credit students.

a) Eligible Courses

Academic courses offered by the College for dual credit are developed based on the guidelines published in the Academic Course Guide Manual. Workforce courses are developed based on the guidelines published in the Workforce Education Course Manual. The College does not offer kinesiology, guided studies, competency-based or developmental courses for dual credit.

b) Faculty Qualification, Selection, Supervision, and Evaluation

The College has established an approval process for selecting and/or approving qualified School District faculty (those approved will herein be called “Dual Credit Faculty”) to teach dual credit course(s). Each approved Dual Credit Faculty will be supervised by the College’s respective department chair or designee and be evaluated and monitored to ensure quality of instruction and compliance with the College’s policies and procedures in accordance with the standards established by the State of Texas and the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC). For a comprehensive view of the Faculty Credentials and Qualification, Selection, Supervision, and Evaluation process, refer to the *Dual Credit Programs Instructional and Quality Standards Manual - Academic Affairs Division*.

- i. The School District will collaborate with the College to ensure that the School District instructor applying to teach in the Dual Credit Programs meets the credential requirements as stated in the College’s *Board Policy #4151 Academic and Professional Credentials for Faculty*, which includes the criteria used by the College to determine teaching eligibility.
- ii. The College will ensure that College Faculty requested to teach dual credit courses at the School District sites have met acceptable national criminal background checks.
- iii. School District faculty approved as Dual Credit Faculty must be cleared by the College’s Office of Human Resources to teach any dual credit courses.
- iv. Dual Credit Faculty will submit all required reporting documents such as rosters, learning outcome results, syllabi/section outlines, and grades by the deadlines set by the College.
- v. New Dual Credit Faculty approved for the upcoming Academic Year must satisfactorily complete the LMS Fundamentals and Academic Continuity Certifications offered through the College’s Distance Learning Department, prior to teaching dual credit courses.
- vi. College and Dual Credit Faculty teaching dual credit courses should check their class rosters during the first week of classes by accessing Starfish through JagNet to make sure that all students attending the class are enrolled in the dual credit course. Refer students not on the roster to the appropriate School District counselor and the Dual Credit Enrollment Services Department. Any student not listed on the roster by the 12th day of class (Census Day) will not be enrolled in the dual credit course.
- vii. New Dual Credit Faculty approved for the upcoming Academic Year must satisfactorily complete the *DELTA Online Academy* course offered through the College’s Office of Professional and Organizational Development during the first semester teaching dual credit courses. Dual Credit Faculty not completing this Academy will not be allowed to continue

- teaching the following academic year. This Academy focuses on relevant College policies, and procedures, resources, faculty responsibilities, and maintaining a college environment in the classroom. The *DELTA Online Academy* course includes required training on Title IX and related Texas laws, and covers topics including but not limited to mandatory reporting duties, sexual harassment under federal and state law, and prevention techniques.
- viii. The School District will allow release time from School District duties for all Dual Credit Faculty to attend required College departmental meetings, discipline and course-specific College professional development training, and the two Dual Credit professional development days organized by the College held on the Saturday before each full semester begins. The department chairs will provide the meeting schedule to the Dual Credit Faculty before the beginning of the semester, so that the Dual Credit Faculty can coordinate their teaching responsibilities at the high school in order to attend required department meetings.
 - ix. The School District will allow release time from School District duties for all high school librarians to attend no more than two required library summits organized by the College held on week days during the school year.
 - x. College Faculty and Dual Credit Faculty teaching college-level courses are expected to communicate with students who need academic assistance and direct them to the appropriate College or School District support services. College provides students access to college resources, and support services at no cost.
 - xi. The School District will forward any concerns regarding Dual Credit Faculty or College Faculty teaching the college-level course to the College Department Chair for investigation. To address and resolve the concerns, a meeting shall take place between the College Department Chair (and/or designee) and the School District Principal (and/or other designated high school administrator) to discuss the issues and reach a decision that is mutually agreeable.
 - xii. The Dual Credit Faculty or College Faculty assigned to teach a dual credit course is charged with the duties and responsibilities of the instructor of record. In cases where the course is a Distance Learning course taught at the partner school, as stated in [Board Policy #3115 Distance Education](#), the instructor of record, not an assistant, is the one responsible for delivery of instruction and evaluation of student progress. Online students shall be informed that they are able to access the online course at any time, not only during a designated time at the high school.
 - xiii. Texas House Bill 3979 and Senate Bill 3 (87th Legislature), **which relates to civic instruction and instruction policies in public school in the state**, does not apply to community colleges or to dual credit students, as long as the curriculum being taught is the College's curriculum. This is the case even if the College curriculum is taught by a high school teacher in their capacity as a Dual Credit Faculty member.
 - xiv. This IA recognizes the unique and sometimes challenging position of Dual Credit Faculty. Nevertheless, although Dual Credit Faculty are full-time employees of the School District where they teach College courses(s), Dual Credit Faculty shall follow all applicable College policies during dual credit instructional time. Accordingly, Dual Credit Faculty are expected to fulfill their responsibilities as Dual Credit Faculty while also complying with the expectations, policies, and responsibilities of their School District and Principal.

- xv. Expectations of Dual Credit Faculty when teaching a College-level Course for the College:
- College-Level Course Work: The rigor of college-level course work often requires additional time outside of class for students to meet course learning objectives and outcomes. Dual Credit Faculty should not decrease the amount of out-of-class work assigned to students enrolled in Dual Credit course(s).
 - Issuing of College Grade: Dual Credit Faculty should not inflate the college letter grade, which might differ from the high school numeric grade.
 - Contact Hours Pertaining to Dual Credit Students: Just as Dual Credit Faculty are expected to meet the required number of contact hours per semester, students enrolled in dual credit courses are required to maintain regular and punctual attendance in classes and laboratories. In accordance with the College [Board Policy #3335 Student Attendance](#), the student is responsible for communicating with faculty members concerning any absence. The student may be required to present evidence to support an absence, and make-up work for class absences will be permitted only as specified by the faculty in the course syllabus.
 - Dual Credit Faculty shall treat students equally and should not unreasonable measures to help a particular student who, in the estimation of the Dual Credit Faculty member, is failing the course due to the student's classroom performance, lack of participation and/or excessive student absences.

c) Location, Facilities, Teaching Environment, and College Courses

The location of dual credit courses will be held at approved instructional sites in accordance with SACSCOC standards.

i. Facilities

The School District will work with the College to ensure that the School District's facilities meet the expectations and criteria required for college classes and are appropriate for college-level instruction by the first day of class including the following:

- School District will ensure that College Faculty and dual credit students have appropriate access to all available instructional facilities, resources, and essential technology;
- School District will permit access to the College's electronic learning resources when the course is taught at the School District; and
- School District offering science courses will meet the laboratory safety standards and have material/equipment required for College courses available in all labs in which classes are being taught to comply with the College science program requirements.

ii. Teaching Environment

The School District will ensure that the classroom environment is conducive to college-level learning by:

- Designating a classroom for the dual credit classes;
- Displaying the signs provided by the College outside of the classroom that indicate "College Course is in Session";
- Assuring no interruptions take place in the College dual credit class while in session, such as removing students for high school activities, or making announcements except for official business or emergencies. Interruptions for official announcements must be minimized; and
- Accepting the faculty member's attendance requirements as stated in the course syllabus and as supported by [Board Policy #3335 Student Attendance](#). This policy provides guidelines related to student attendance and authorizes faculty to drop a student, prior to the withdrawal deadline, when in the opinion of the faculty, the

student would have difficulty in successfully completing the course.

iii. College Courses

Faculty teaching dual credit courses must use the College's approved Learning Management System. The College maintains security measures to protect faculty and students while learning in an online environment. More detailed information can be accessed on the Dual Credit Programs webpage at the following link:
<https://www.southtexascollege.edu/dual/index.html>.

iv. Course Delivery

The School District will ensure that all dual credit courses taught by Dual Credit Faculty are conducted through face-to-face instruction. Only in circumstances, when a State of Emergency is activated, may a Dual Credit Faculty be approved to conduct online instruction to adhere to the College's Instructional Contingency Plan, using the College's Learning Management System.

d) Course Curriculum, Instruction, and Grading

School Districts that participate in the Dual Credit Programs at the College will comply with procedures and guidelines as published in the *Dual Credit Programs Principal Agreement*, and *Dual Credit Programs Instructional and Quality Standards Manual*, including the following:

i. Academic Instructional Calendar

Dual credit classes will follow the College Academic Calendar. Exceptions may be arranged through collaboration between the College and the School District. When the requested exception involves the Final Exam Schedule for full semester classes, the College Department Chair and Division Dean will be involved in any decision. The College requires that the Division Dean approve any exception. Notification of conflicts between mandatory State testing and final exams must be made well in advance of final exams. College courses and exams should take reasonable priority over School District activities.

ii. Monitoring Instruction

The School District will work with the College so College personnel will have the opportunity to monitor the quality of instruction in compliance with the College course syllabus and the standards established by the State of Texas, SACSCOC, and the School District.

iii. Books and Supplemental Materials

The School District will provide textbooks for each registered student, equipment, and supplemental materials required for the cohort (S sections) classes. The College will consider the use of free or low-cost open educational resources in courses offered under the program for School District. College-approved textbooks purchased by the School District as required for a college course are allowed to be used for four (4) years. Chairs may request a change of textbooks earlier than four (4) years, if the textbooks are for technology-based courses or with reasonable justification. Required textbooks and materials shall be available to each registered student on the first-class day. Exceptions must be discussed with the Dean of Dual Credit Programs and the Department Chair.

iv. Transportation

The School District will provide transportation to students enrolled as required, deemed necessary, and appropriate under State law and School District rules and procedures.

Students enrolled in dual credit courses at the College may be transported by the School District.

v. Grading Procedures

All Dual Credit Faculty will follow the College Grading System as stated in the College's [Board Policy #3310 Grading System: Credit Programs](#), as well as the grading criteria in the department approved syllabus.

vi. Submission of College Grade

The primary responsibility for assigning College grades in a course belongs to the faculty member, and in the absence of compelling evidence of discrimination, differential treatment, or procedural irregularities, the judgment of the faculty member responsible for the course must remain determinative. College and School District officials will not interfere with the faculty member's responsibility for assigning College grades. The final course grade submitted for the College will be a letter grade, and for the high school a numeric grade based on a standard 100-point scale, which will be provided by STC Faculty, upon request. Request must be submitted by the School District to the STC Faculty by the Friday before the College's finals week. The final course grade recorded for the College will be a letter grade and for the high school a numeric grade that may differ from the College letter grade.

vii. Grade Appeal

The School District will direct students to follow the College's Grade Appeal process. An electronic copy of these documents may be accessed on the Academic Affairs Department webpage at the following link:

https://academicaffairs.southtexascollege.edu/grade_appeals/.

viii. Reporting Required Critical Student Performance Information

The College has developed guidelines for sharing critical student performance information when needed for high school reporting.

STC Faculty

- Will only provide final course numeric grades based on a standard 100-point scale to the School District, upon request. Request must be submitted by the School District to the STC Faculty before the end of College's finals week.
- Will not be required to submit midterm course grade
- Will provide the following Starfish Early Alert Surveys:
 - Fall 2022 and Spring 2023: First Week Attendance Verification, and two Progress Surveys (Weeks 5-6 & Weeks 11-12)
 - Summer 2023: First Week Attendance Verification, and one Progress Survey (Week 3)

Dual Credit Faculty

- Guidelines indicate reporting requirements and responsibilities of the Dual Credit Faculty regarding parent inquiries, progress reports, and discipline matters which are found in the *Dual Credit Programs Instructional and Quality Standards Manual*.

e) Dual Credit Policies

i. [Board Policy #3230 Dual Credit Programs with Partnering School Districts](#)

- Lists general provisions that partnering School District must comply with; and
- States that tuition and fees for dual credit students sponsored by partnering School District will be charged as approved by the College's Board of Trustees.

- ii. **[Board Policy #3232](#) *Dual Credit Student Eligibility Requirements***

 - Outlines the dual credit student eligibility requirements;
 - Stipulates limitations on what courses and how many hours may be taken;
 - Mandates student compliance with Financial Aid Satisfactory Academic Progress (SAP); and
 - Levies the independent student tuition and fees for students enrolled in (non-S) section(s) with approval by the College.

- iii. **[Board Policy #3320](#) *Academic Progress Standards***

 - States expectation that students meet academic standards for coursework at the College;
 - Defines levels of academic status GPA criteria; and
 - Explains student academic progress standards including probation, suspension, and readmission.

- iv. **[Board Policy #3322](#) *Student Financial Aid - Satisfactory Academic Progress (SAP)***

 - Cites Federal regulations that require the College to monitor Satisfactory Academic Progress (SAP) for all students, including dual credit students, in order to determine financial aid eligibility; and
 - Cites regulations that require the evaluation of quantitative (67% course completion rate and maintaining at least a 2.0 cumulative GPA) standards, as well as completion of a degree or certificate within 150% of normal time frame.

4) **STUDENT ENROLLMENT & SUPPORT SERVICES**

a) Student Eligibility

The College requires the School District to follow all College enrollment procedures and guidelines for dual credit students. All procedures and guidelines are outlined in the College's ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link:

<https://www.southtexascollege.edu/dual/index.html>.

All students must meet dual credit admissions and eligibility requirements as outlined by the THECB laws and regulations, the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule § 4.85, and as stated in the College's **[Board Policy #3200](#) *Student Admissions***. The School District will work with the College to make certain that all dual credit students are enrolled by the first day of class to help ensure student success and will comply with the College Dual Credit Programs Admission and Registration Timeline. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link:

<https://www.southtexascollege.edu/dual/index.html>.

High school students are eligible to participate in the Dual Credit Programs upon meeting the Texas Success Initiative (TSI) Assessment minimum passing scores established by the THECB and the College dual credit course pre-requisites as published in the College's ***Dual Credit Programs Enrollment and Support Services Manual***.

Dual credit students must comply with the College's Academic Progress Standards as outlined in **[Board Policy #3320](#)** and **[Board Policy #3322](#)**. Federal Financial Aid SAP requirements measure all students' GPA and progression regardless of whether or not they receive aid and these requirements are applicable to dual credit students who are still in high school.

b) Collaboration and Outreach Efforts

The College provides informational sessions for students and parents regarding dual credit opportunities, benefits, cost, and resources. Sessions are available throughout the academic year upon request by the School District. The College disseminates the most current dual credit information regarding enrollment, resources, and requirements for the program on the College's dual credit website.

c) Course Load

As stated in the College's [Board Policy #3232 Dual Credit Student Eligibility Requirement](#), dual credit students may not enroll in college-level courses until the Spring semester of their 9th grade, are then limited to no more than two (2) dual credit courses for that semester from an approved list of recommended courses. All 10th grade students will be limited to two (2) dual credit courses per Fall and Spring semester. All 11th and 12th grade students should not exceed four (4) dual credit courses per Fall and Spring semesters. Summer session enrollment is limited to two (2) dual credit courses for Summer Term I/III and two (2) dual credit courses for Summer Term II.

Dual credit students shall be limited to courses within their declared major and corresponding degree plan. Students who declare a major leading to Career Technical Education (CTE) certificate or Associate degree, may also enroll in academic dual credit courses, limited to English 1301, Mathematics/Natural Science Electives, Humanities Electives, Social and Behavioral Electives, and other Associate of Applied Science (AAS) Electives needed to complete their Certificate and/or AAS degree, while not exceeding the limitation on dual credit courses per semester described below. Students may attempt a maximum of 68 credit hours, with the exception of students pursuing the Associate of Science in Engineering. The Dual Credit Programs is subject to all applicable College policies and procedures.

Non-S Section Enrollment

Students who want to enroll in regular (non-S) section(s) must submit a request and be approved by the Dean of Dual Credit Programs and School District Partnerships. Students can only be enrolled in courses within their declared major. Any student approved to enroll in a regular (non-S) section(s) will not be assessed the independent student tuition and fee rates based on the Board Approved Tuition & Fee Schedule. Dual credit students who do not receive approval to enroll in a regular (non-S) section(s), may still enroll, but will be assessed the independent student tuition and fee based on the Board Approved Tuition & Fee Schedule.

Non-S section requests for 10 or more students in the same course type during the same semester will require an "S" section to be created by the School District. Criteria is available on the Dual Credit Programs website, which includes the eligibility of enrollment of only 11th and 12th graders.

d) Student Composition of Class

As outlined in the Texas Administrative Code, Title 19, Part 1, Chapter 4, Subchapter D, Rule 4.85, the school district may not enroll both dual credit and non-dual credit students in the same section unless the development of a high school credit-only class is not financially viable for the high school and only under one of the following conditions:

- i. If the course is required for completion under State Board of Education High School graduation requirements, and the school is otherwise unable to offer such a course.
- ii. If the high school credit-only students are College Board Advanced Placement or International Baccalaureate students.

- iii. If the course is a career and technology/college workforce education course and the high school credit-only students are eligible to earn articulated college credits.

Dual Credit Sections

Dual credit sections assigned to an STC Faculty and/or Dual Credit Faculty must have a minimum of ten (10) students enrolled in Academic sections and seven (7) in Career Technical Education sections. Dual credit sections with less than the minimum enrollment will be cancelled by the advertised semester deadline. Dual Credit Programs will work with the School District to determine options to combine dual credit courses with partnering school districts approval, if available.

e) Advising

The College and the School District offers college advising services for dual credit students, in addition to a College Advising Training Program for High School District Counselors held by the College.

The College offers advising services for dual credit students regarding transferability and applicability to baccalaureate degree plans of all college credit offered and earned.

In active collaboration with the College, the School District shall take whatever actions deemed reasonably necessary by the College to fully comply with the advising mandates delineated in TX SB 25 (2019) and TX SB 1324 (2019), which collectively address measures public institutions of higher education must take to facilitate successful transfer, academic progress, and timely graduation through, among other things, the filing of degree plans at certain milestones and the publication of course sequences. The College and the School District shall also take necessary actions to ensure compliance with any and all advising requirements of TX SB 1277 (2021), including but not limited to designating at least one employee from either institution to provide academic advising to each student who enrolls in a dual credit course before beginning the course.

f) Pathways Alignment

The College provides a comprehensive guide to the alignment of High School endorsements, dual credit courses, post-secondary pathways, credentials at the institution, and industry certifications.

g) Counseling and Student Accommodations

The College and the School District will adhere to Section 504 of the Rehabilitation Act of 1973, Title II of the Americans with Disabilities Act of 1990 (ADA), and the ADA Amendments Act of 2008.

The School District will be responsible for implementing policies and procedures to enable students to identify disability needs and to provide academic accommodations for dual credit students. If the class is taught at the high school by a Dual Credit Faculty, the School District's high school will be responsible to provide the academic accommodations. If the class is taught by a STC Faculty at the high school, the College Counselor will coordinate academic accommodations with the high school's Special Education Counselor. Students are not eligible to receive and/or otherwise utilize Individual Education Plans (IEP's) in Dual Credit courses. All procedures and guidelines are outlined in the College ***Dual Credit Programs Enrollment and Support Services Manual***. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: <https://www.southtexascollege.edu/dual/index.html>.

h) Student Complaints

The College's Grievance and/or Complaint procedures for handling student complaints regarding college courses are applicable to all students, including those enrolled in dual credit courses. Dual

credit students who would like to submit reports or complaints shall adhere to [Board Policy #3313, Student Grievance or Complaint](#), and follow the process and procedures as detailed in the College's [Student Handbook](#) and/or the [Employee Handbook](#), depending on whether the report reports or complaint relates to another College student or College employee. Generally, students should report complaints relating to a Dual Credit course to the College. If the student chooses to report to the School District, the School District shall promptly report the matter to the College. The College shall be responsible for implementing the College's Grievance and/or Complaint procedures only if the College has jurisdiction over the individuals and/or environment involved in the report or complaint, including but not limited to, jurisdiction over the educational program or activity, the complainant, and respondent.

Student reports and complaints alleging sex-based discrimination, harassment, domestic violence, dating violence, stalking, or other sexual misconduct in a Dual Credit course will be handled in accordance with the policy and procedures outlined in [Board Policy #4216 Sex Discrimination, Sexual Harassment, Domestic Violence, Dating Violence, Stalking and Retaliation Prohibited](#). A student may report a grievance or complaint at the following link: <https://www.southtexascollege.edu/report/index.html>.

i) Student Conduct

All students, including dual credit students, are subject to discipline and appropriate sanctions, ranging from verbal or written warning to suspension and expulsion from the College and all related programming, under the College's Student Handbook and Code of Student Conduct. The Code of Student Conduct is an articulation of the College's commitment to maintaining an environment that recognizes and supports the rights of its students, while providing a guide for defining behaviors the College considers inappropriate. Procedures, including a list of violations, potential sanctions, and a list of individual rights for each student, are listed in the College's Student Handbook, Chapter 2, Code of Student Conduct. Dual credit students who receive a sanction of suspension or expulsion from the College must be removed from the college course and placed in a high school credit course or a traditional high school setting by the School District; and in accordance with Texas State law shall have a transcript notation of suspension or expulsion placed on their official record. On request by the student, the College may remove the notation from the official transcript. Further, the College reserves the right to refer cases to the Behavioral Intervention Team for review and threat assessment. An electronic copy of this Student Handbook and Code of Conduct may be accessed on following link: https://www.southtexascollege.edu/pdf/student_code_of_conduct.pdf

j) Transcription of Credit

The College and the School District will transcript dual credit courses for both college credit and high school credit immediately upon student completion of the performance required in each course.

k) Commencement Ceremonies

To become eligible to participate in the College Commencement Ceremonies held in May, December, or at such time determined by the Board of Trustees, dual credit students must be enrolled in all final coursework for their declared program and all coursework must be completed at the end of the semester of graduation. Dual Credit students who are eligible to participate cannot defer participation to a later Commencement Ceremony date, except when a State of Emergency is activated. The College Registrar is the Graduation Determination Official and has the final authority to determine dual credit eligibility for graduation and ceremony participation. Dual credit students must meet all graduation requirements as outlined in College Policy to be eligible for graduation and participation in the Commencement Ceremonies.

5) FINANCE SUPPORT SERVICES

- a) Faculty Stipend
School District instructors approved by the College to be Dual Credit Faculty and approved to teach college level courses will be paid a stipend by the College per class, per semester, as outlined in the College *Dual Credit Programs Instructional and Quality Standards Manual*.

- b) Tuition & Fees
The School District will be charged tuition and fees as outlined in *Exhibit A: Board Approved Tuition & Fees for Dual Credit Students Sponsored by Partnering School Districts for FY 2022-2023*. The College’s Board of Trustees reserves the right to adjust tuition and fees as deemed necessary during the year.

- c) Invoicing
The College will invoice the School District that sponsors the student for the applicable charges, in accordance with the *Board Approved Tuition & Fees for Dual Credit Students Sponsored by Partnering School Districts for FY 2022-2023*, as approved by the College Board of Trustees (see Exhibit A).

- d) Faculty Charges
When the College provides the faculty, including via distance learning, the School District is responsible for the mileage and faculty cost as stipulated in the Dual Credit Course Agreement (DCCA). School Districts cannot cancel dual credit courses with assigned College Faculty after August 8, 2022 (Fall 2022 semester), January 9, 2023 (Spring 2023 semester), May 22, 2023 (Summer I semester), and June 28, 2023 (Summer II). Should a School District cancel dual credit course(s) with an assigned College Faculty after the advertised deadline, a Late Dual Credit Section Cancellation Fee will be assessed.

This agreement is outlined in the *Dual Credit Programs Instructional and Quality Standards Manual*. An electronic copy of this document may be accessed on the Dual Credit Programs webpage at the following link: <https://www.southtexascollege.edu/dual/index.html>.

6) DATA SHARING

FERPA allows protected student data to be exchanged between the College and School District for students that are dually enrolled without requiring the consent of either the parents or the student under § 99.34. If the student is under 18, the parents still retain the right under FERPA to inspect and review any education records maintained by the School District, including records that the College disclosed. The College and the School District are expected to meet FERPA requirements to maintain the privacy of student data.

The School District agrees to provide directory information for all 11th and 12th grade students enrolled in the district for recruitment purposes. The School District will provide an electronic secure file to the Director of College Connections and Admissions for Traditional students by the end of September. The file will include student names, school emails, home phone numbers, and home addresses.

The College will provide data reports to the School District via standard reports as per identified timelines. These reports have been developed in an effort to provide required data in a timely manner to our partners with a signed IA.

The School District shall provide a primary and secondary contact, at the District and at each high school, to receive data via a secure process from the College. These contacts will be responsible for distributing data securely within their assigned area and within FERPA guidelines. Any data received

from the College shall not be shared outside the District without prior authorization from the College.

The School District may request data outside of the scheduled report distribution schedule provided:

- An IA has been executed and is active between the School District and the College
- The data request is submitted, at minimum, three (3) business days prior to the requested delivery date

PLEASE NOTE: Requests are **NOT** guaranteed to be delivered by the requested delivery date and may be delayed depending on the data team's existing request volume. Requests will be prioritized depending on identified need.

The School District may submit an e-mail request for reports to: dcdatarequest@southtexascollege.edu.

7) **HUMAN RESOURCES DEPARTMENT. DATA PRIVACY & SHARING AGREEMENT**

The School District will collaborate with the College to ensure that all School District faculty applying to teach in the Dual Credit Programs meet the credential requirements as stated in the College's [Board Policy #4151 Academic and Professional Credentials for Faculty](#), and submit all required documents for the approval/hiring process to the Human Resources Department as well as agree to full information sharing in the event of an investigation of a personnel matter regarding Dual Credit Faculty.

- a) Any non-academic incidents or complaints against Dual Credit Faculty teaching a College course are required to be reported to the College's Office of Human Resources to the attention of the Director and/or Employee Relations Officers for investigation.

8) **TITLE IX OF THE EDUCATION AMENDMENTS 1972**

The School District will comply with Title IX of the Education Amendments 1972 (20 U.S.C. § 1681 et seq.) and its implementing regulations as stated in the College's [Board Policy #4216 Sex Discrimination, Sexual Harassment, Domestic Violence, Dating Violence, Stalking and Retaliation Prohibited](#) and the School District Title IX policy in resolving incidents and complaints. An electronic copy of the College's Board Policy may be accessed on following link: <https://admin.southtexascollege.edu/president/policies/pdf/4000/4216.pdf>.

Title IX of the Education Amendments of 1972 (20 U.S.C. s1681 et seq) and it's implementing regulations, 34 C.F.R. Part 107 (Title IX) state: "No person in the United States shall, on the basis of sex, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any education program or activity receiving Federal financial assistance."

Title IX resources, policies, and procedures, including the names and contact information of the Title IX Coordinator and the Title IX Deputy Coordinators for the College are located at the following link: <https://www.southtexascollege.edu/about/notices/title-ix.html>.

The School District will designate a specific School District official **who is trained to investigate and address matters relating Title IX and civil rights issues, including but not limited to Title VI and Title VII of the Civil Rights Act** to serve as the authorized liaison with South Texas College Office of Human Resources and/or the Title IX Coordinator. The School District official and the College's representative(s) will work collaboratively and timely to share any and all information necessary in the event of an investigation of a personnel matter (see Exhibit C).

9) **NON-DISCRIMINATION**

The College prohibits discrimination, including harassment, and sexual misconduct against any employee, applicant for employment, student or applicant for admission on the basis of any protected class or any other basis prohibited by law. Protected classes at the College include: race, color, national

origin, religion, age, sex, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status or any other basis prohibited by law.

Discrimination is defined as prohibited conduct directed at an employee or student on the basis of race, color, national origin, religion, age, sex, including pregnancy and parental status, sexual orientation, gender, gender identity, physical or mental disability, genetic information, veteran status, or any other basis prohibited by law, that adversely affects the employee's employment or that adversely affects the student.

For more information, please visit [Board Policy #4216 Sex Discrimination, Sexual Harassment, Domestic Violence, Dating Violence, Stalking and Retaliation Prohibited](#).

10) INTERLOCAL AGREEMENT (IA)

This IA may be amended by mutual written agreement of both parties.

The College and the School District reserve the right to terminate this IA, by notice from either party in accordance with this IA or by operation of law. The College or the School District may terminate the IA no fewer than ninety (90) days prior to the intended date of termination. To be effective, notice must be submitted in writing, signed by the College President or the School District Superintendent and personally delivered to the other party to this IA.

11) NOTIFICATION OF NON—COMPLIANCE AND TERMINATION OF AGREEMENT

Failure to act in accordance with any provision in this IA will result in a Notification of Non-Compliance (Notice), which may be initiated by either party. The Notice shall be in writing and shall state in particular the alleged non-compliance. The Notice will be provided to the College President and School District Superintendent for review and action. Failure to correct non-compliance may result in termination of this agreement.

EXECUTED IN TWO (2) Original counterparts on this _____ day of _____ 20_____.



Dr. Ricardo J. Solis
President
South Texas College

Dr. Carolina Perez
Superintendent
Mission Consolidated Independent School
District

Chairman, Board of Trustees
South Texas College

President, Board of Trustees
School District

EXHIBIT A
TUITION AND FEES FOR DUAL CREDIT STUDENTS
SPONSORED BY PARTNERING SCHOOL DISTRICTS
FOR FY 2022-2023

	Board Approved FY 2020-2021	Board Approved FY 2021-2022	Board Approved FY 2022-2023
DUAL CREDIT TUITION:			
Per credit hour tuition for in-district dual credit students sponsored by partnering school districts	0.00	0.00	0.00
DIFFERENTIAL TUITION PER CREDIT HOUR FOR COURSES OFFERED ON A SOUTH TEXAS COLLEGE CAMPUS OR FACULTY:			
Associate Degree Nursing	75.00	0.00	0.00
Emergency Medical Technology	55.00	0.00	0.00
Occupational Therapy Assistant	55.00	0.00	0.00
Patient Care Assistant	35.00	0.00	0.00
Pharmacy Tech	55.00	0.00	0.00
Physical Therapist Assistant	55.00	0.00	0.00
Radiologic Technology/Sonography	65.00	0.00	0.00
Respiratory Therapy	65.00	0.00	0.00
Vocational Nursing	75.00	0.00	0.00
COURSE FEES:			
Electronic Distance Learning/VCT Course Fee per credit hour (Summer 2020 Sessions - Fee waived) (Fall 2020 Session - Fee waived)	10.00	10.00	10.00
Hybrid Course Fee per credit hour	0.00	0.00	0.00
NAH and Other Course Fees: <i>Liability Insurance/Exams/Booklets/Badges/Special Program ID/Certificates/Pinning Ceremony/Other Activities</i>	Recovery of costs and processing fees	Recovery of costs and processing fees	Recovery of costs and processing fees
INCIDENTAL FEES:			
Fee per credit hour for dual credit students attempting a course three or more times	125.00	125.00	125.00
Dual Credit Late Processing Fee per course per student after Census Day	200.00	200.00	200.00
DUAL CREDIT ACADEMIES:			
Dual Credit Academies Participation Fee - Fall and Spring, per Student per Semester (Charged to School District)	600.00	600.00	600.00
Dual Credit Academies Participation Fee - Summer, per Student per Credit Hour (Charged to School District)	50.00	50.00	50.00

Board Approved_DualCreditTuitionandFees FY 2022-2023_February 22, 2022

Exhibit B

Sample Recognition

Vanguard Academy

Congratulations

SOUTH TEXAS COLLEGE

Graduates

Mozart Secondary

 Houston, Matt AA-BOL	 Jose, Carlos AA-CBU	 Janna, Elyse AA-BOL	 Zhoni, Garza AA-BOL	 Leonardo, Gofa AA-CBU	 Renee, Laila AA-INDS
 Isabella	 Lynn, Noreen AA-INDS	 Diana	 Yelena	 Taryn	 Gabriela

Rembrandt Secondary

 Dakota, Arreola AA-INDS	 Adrian, Alvarez AA-INDS	 Jose, Arriaga AA-INDS	 Bronte, Arriola AA-INDS	 Lizzy, Garcia AA-CBU	 Ana, Garcia AA-INDS
 Jose, De La Rosa AA-BOL	 Daniel, Diaz AA-INDS	 Anthony, Garcia AA-INDS	 Juan, Garcia AA-BOL	 Zaira, Gonzalez AA-CBU	 Joseph, Hernandez AA-INDS
 Amalia, Rodriguez AA-INDS	 Isabella, Lopez AA-INDS	 Daniel, Lopez AA-INDS	 Erika, Lopez AA-CBU	 Fernando, Lopez AA-INDS	 Angel, Morales AA-INDS
 Florita, Mora AA-INDS	 Bianca, Mora AA-INDS	 Lee, Perez AA-INDS	 James, Ponce AA-INDS	 Erika, Rodriguez AA-CBU	 Juli, Salazar-Lopez AA-INDS

Not Pictured:
Barragan, Graciela
AA-CBU


Graciela, Barragan
AA-INDS


Graciela, Barragan
AA-INDS

 **VANGUARD ACADEMY**

COLLEGE

CONGRATULATIONS

PSJA ISD EARLY COLLEGE 2021-2022 GRADUATES

488

High school students were named candidates for Associate Degrees and Certificates from South Texas College during the Fall 2021 and Spring 2022 commencement.

#PSJAProud

VILLA

TV

SOUTH TEXAS COLLEGE



STC GRADUATES

2022



KNIGHTS

EXHIBIT C

School District Title IX Investigator/Coordinator

As stated in Section 7C, the School District will designate a specific School District official who is trained to investigate and address matters relating Title IX and civil rights issues, including but not limited to Title VI and Title VII of the Civil Rights Act to serve as the authorized liaison for South Texas College Office of Human Resources and Title IX Coordinator. The School District official and the College’s representative(s) will work collaboratively and timely to share any and all information necessary in the event of an investigation of a personnel matter.

The School District Liaison contact information is as follows:

School District Name: _____

High School Name: _____

Liaison’s Name: _____

Position Title: _____

Contact Phone Number: _____

Email: _____

This form must be completed in its entirety and submitted to:

Title IX Coordinator
Lauren Starnes, J.D.
Director of Interim Director of Institutional Equity
3201 West Pecan Blvd. A-101
956-872-2307
TitleIX@southtexascollege.edu

For any questions, please contact:

Laura Requena, MBA, MPAcc, PHR, SHRM-CP
Director of Human Resources
2501 West Pecan Blvd.
McAllen, TX 78501
956-872-3646
HR_Administrators@southtexascollege.edu

SUBJECT: Interlocal Agreement with Hidalgo County for the Construction of Additional Community Wi-Fi Infrastructure Mission CISD Property

PRESENTER: Joel Garcia, CPM, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In early 2021, Hidalgo County installed equipment on a Mission CISD tower to send internet signal to 300 radios installed in the NW part of the City of Mission. The radios then broadcasted Wi-Fi internet to the community. A large population of the community was accessing the Wi-Fi internet. In late 2021 the District's on-call engineer determined that there were structural integrity concerns with the tower; the recommendation was to demo the tower. Therefore, the District initiated and completed a project to demo the tower.

Hidalgo County and the City of Mission want to collaborate with Mission CISD on an initiative to continue providing Wi-Fi internet to the community. Hidalgo County can donate a new tower. The County needs to install the tower near the location of the old tower (on Mission CISD property). The County also asked for support for the installation cost; the total cost is \$211,585. The City of Mission will pay for half the installation cost. Therefore, if approved, the District cost is \$105,792.

Benefits of the tower: The internet access through the tower will help students in the NW part of the City of Mission that do not have internet access at home. The internet service may not reach far inside their house but may reach their porch and enable the student to complete homework assignments. Internet access may also help students and parents find job opportunities, continuing education opportunities, or other programs (this is true when students and parents cannot go to the public library because of a lack of transportation).

ADMINISTRATIVE CONSIDERATIONS

The parties are authorized by the Interlocal Cooperation Act, Texas Government Code Chapter 791 to enter into cooperative agreements with other local government entities of the State of Texas for the purpose of fulfilling and implementing their respective public and governmental purposes, needs, objectives, and programs. According to this Code, an Interlocal contract must be authorized by the governing body.

FUNDING SOURCE AND AMOUNT:

General Fund.

RECOMMENDATION:

Approval of the Interlocal Agreement with Hidalgo County for the Construction of Additional Community Wi-Fi Infrastructure Mission CISD Property

CONTACT PERSON (S)

Joel Garcia, CPM Superintendent for Finance
Noe Pena, Director for Technology Systems

COUNTY OF HIDALGO, §
STATE OF TEXAS §

**INTERLOCAL COOPERATION AGREEMENT BETWEEN
THE COUNTY OF HIDALGO, TEXAS, AND THE
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**

THIS Agreement is made on and entered into effective as of the ____ day of _____, 2022, by and between **COUNTY OF HIDALGO, TEXAS**, hereinafter referred to as (“County”), and **MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT** hereinafter referred to as (“District”), collectively referred to as “Parties” and pursuant to the provisions of the Texas Interlocal Cooperation Act (“Act”), Chapter 791, et seq., Texas Government Code, as follows:

WITNESSETH:

WHEREAS, the District is organized as an Consolidated Independent School District under the laws of the State of Texas for the purpose of educating and providing other activities with assist and benefit the youth and general community within its district boundary, and within the boundary of Hidalgo County; and

WHEREAS, the County is defined as a “Local Government” under the Interlocal Cooperation Act, a political subdivision organized under the laws of the State of Texas; and

WHEREAS, the County and District and their respective constituents have been affected by the COVID-19/Coronavirus public health emergency and the resulting Federal, State and Local disaster declarations and executive orders regarding the same; and

WHEREAS, the County, pursuant to its statutory and constitutional authority, are responsible for the safety and wellbeing of the citizens; the District pursuant to its statutory authority, is responsible for the safety and well-being of its students, employee, faculty and administration, and both are desirous that necessary services and equipment are available to respond and mitigate the public health emergency; and

WHEREAS, the County and the District are authorized to enter into this Agreement pursuant to the Act, which authorizes local governments to contract with each other and with agencies of the state, to perform governmental functions and services under the terms of the Interlocal Cooperation Act; and

WHEREAS, in an effort to address current public health measures related to the COVID-19 public health emergency, the County established the Hidalgo County Public Access Wi-Fi 2020 Project (hereinafter “Project”) to assist the citizens of the County with distance

learning, including technological improvements, as well as improving telework capability, in connection with school and business closings; and

WHEREAS, in response to the COVID-19 pandemic public health emergency, County, in cooperation with District, has identified and is working toward developing innovative learning strategies that include access to a Public Internet Wi-Fi network as part of the Project. The Project goal is to provide free internet access to identified areas within each District and County that will enable online distance learning as well as improving telework capabilities for families that do not have the means to provide internet access. The system will be designed to support wireless devices, including laptops, iPads, and other personal devices used to access online classes and telework capabilities.

WHEREAS, County and District desire to enter into this agreement for a public purpose and for the benefit of the residents of County and District in that access to online learning will assist in mitigating the spread of COVID-19 in classrooms and schools, protecting our children, our teachers, and all school staff and to further detail each party's duties and responsibilities; and

NOW THEREFORE, County and District in consideration of the mutual covenants expressed hereinafter, agree as follows:

I. PROVISIONS OF SERVICES

Through this Agreement the **PARTIES** will develop a cooperative program to provide services as follows:

Purpose of Agreement:

1. The purpose of this agreement is to establish cooperation between the **County** and **District** on an "as needed basis" in order to coordinate the **County's** ongoing efforts and use of all available resources for the Public Internet Access Wi-Fi Network Project in an effort to facilitate compliance with current public health measures related to the COVID-19 public health emergency.

The participation of DISTRICT in this initiative shall consist of the following:

1. In an effort to assist the citizens of the **County** and **District** with distance learning, including technological improvements, as well as improving telework capability, in connection with school and business closings, **District** will provide **County** with access to **District** premises for the sole purposes of placing a communications tower devices on District property. Requests will be made in writing by **County** to **District** prior to the placement of any devices needed to facilitate the Public Internet Access Wi-Fi Project and thereafter, will only be placed on **District** property with consent and approval of **District**.
2. **District** will communicate directly with the **County's** designated point of contact to facilitate specific, written requests for assistance from the **District** for the **County's** efforts to provide a Public Internet Access Wi-Fi in order to provide educational information and distance learning resources to its constituents aimed at mitigating the spread of COVID-19.

The participation of COUNTY in this initiative shall consist of the following:

1. **County** will designate a point of contact to streamline communications between the **District** and **County** and all Elected Offices and Departments.
2. **County** will acquire the services of a vendor to design and implement a Public Internet Access Wi-Fi Network in order to provide educational information and distance learning resources to its constituents aimed at mitigating the spread of COVID-19.
3. **County** will acquire necessary equipment, hardware, and software capable of supporting the Public Internet Access Wi-Fi Network Project within the geographical boundaries of **District**. Equipment will be installed on **District** premises on an as needed basis in the mutually agreed upon selected areas of each **County** Precinct.
4. **County** shall obtain **District's** prior written consent to coordinate access to **District's** premises, or should any alterations, additions, or improvements be needed to assist with the **County's** efforts to provide a Public Internet Access Wi-Fi Project.

5. **County** shall be responsible for installation, repairs and maintenance in connection with equipment and/or assets on **District** Premises utilized for the purpose of assisting the **County** with efforts to provide a Public Internet Access Wi-Fi Project.
1. **County** shall be responsible for costs associated with the repair and maintenance of equipment and/or **County** assets placed on **District** Premises utilized for the purpose of assisting the **County** with its efforts to provide a Public Internet Access Wi-Fi Project within the geographical boundaries of **District**. **County** shall immediately notify **District** of any and all damages resulting from, arising out of, or caused to **District** property including but not limited to structural damages, electrical damages, damages to fencing, irrigation systems, or landscaping by **County's** operations, and/or by the **County**, its officers, agents, employees and invitees. **County** shall be solely responsible for the costs and the repair of all such damages and such repairs and/or replacements shall be completed in a timely manner acceptable to the District.
2. **County** agrees that it shall comply with all applicable federal, state, and local laws and regulations pertaining to its participation in this Agreement, including, but not limited to the procurement of vendors and services, the design and implementation of the Public Internet Access Wi-Fi Project, the installation, repair, and maintenance of equipment and/or assets utilized for the purposes under this Agreement.

II. TERM OR AGREEMENT

The term of this agreement is for the lifetime of the Public Internet Access Wi-Fi Network; it will begin on **August 9, 2022, and extend until terminated by either party or mutual agreement of the PARTIES**. Upon termination, alterations, additions, or improvements made by **County** shall become the property of **District**, unless **District** requests removal of the same. **County** shall repair any damage to **District** Premises caused by such removal.

III. COMPENSATION

County will receive funds from **District** for services provided under the agreement, related to the placement or replacement of a communications tower devices on District property in the form of

a one-time payment amount of one hundred five thousand seven and ninety two dollars and eighty eight cent (\$105,792.88). This amount represents the sole consideration to be provided by **District** pursuant to this Agreement. Requests for financial assistance presented by **District** will be considered, reviewed and subsequently approved to the extent they meet the public purpose related to the **District** assisting the County's effort provide a Public Internet Access Wi-Fi Project.

IV. NOTICES

All notices or other writing required under this Agreement shall be deemed to have been made when sent by mail to the following address:

TO MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT:

Attn: *** Coordinator

TO COUNTY:

County of Hidalgo
Attn: Richard Cortez, County Judge 100 E. Cano
Edinburg, TX 78539

With CC to:
Daniel Salinas
Hidalgo County Director of Information Technology
daniel.salinas@co.hidalgo.tx.us

VI. TERMINATION

This Agreement may be amended, modified or terminated by agreement of the **PARTIES**. Further, the agreement may be terminated by either party by giving thirty (30) days written notice via certified mail, return receipt requested to the other party hereto of the intention to terminate.

VII. LAW GOVERNING VENUE

This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and, obligations and undertakings of each of the **PARTIES** to this Agreement shall be performable in Hidalgo County, Texas.

VIII. LIABILITIES

This Agreement is not intended to extend the liability of the **PARTIES** beyond that provided by law. Neither party waives, nor shall be deemed to have hereby waived, any immunity or defenses that would otherwise be available to it against claims arising from third parties.

IX. ADDITIONAL DOCUMENTS

The parties hereto covenant and agree that they will execute such other and further instruments and documents as are or may become necessary or convenient to effectuate and carry out the terms of this Agreement.

X. GOVERNMENTAL PURPOSE

Each party hereto is entering into this agreement for the purpose of providing for governmental services or functions and will pay for such services out of current revenues available to the paying party as herein provided.

XI. APPENDIX II TO CFR 200-CONTRACT PROVISIONS

Pursuant to 2 CFR 200.236, a non-Federal entity's contracts must contain the applicable provisions described in Appendix II to 2 CFR 200-Contract Provisions for non-Federal Entity Contracts under Federal Awards. Therefore, if applicable, the provisions of Appendix II to 2 CFR 200 are attached and incorporated by reference into this County contract should it be subject to Federal award.

XII. NON-DISCRIMINATION

The Agreement and all related activities shall be conducted in a manner that does not discriminate against any person on a basis prohibited by applicable law or County and District policy, including without limitation race, color, national origin, religion, sex, age, veteran status, or disability.

WITNESS THE HANDS OF THE PARTIES effective as of August 9, 2022

DISTRICT

Dr. Carol G. Perez, Superintendent of Schools

HIDALGO COUNTY, TEXAS

Richard Cortez, Hidalgo County Judge

ATTEST:

Arturo Guajardo, Jr. Hidalgo County Clerk

APPROVED AS TO FORM:
Office of Criminal District Attorney
Ricardo Rodriguez, Jr.

By: Victor M. Garza
Assistant District Attorney

DRAFT

SUBJECT: Approval of Donations

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The district receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

AMINISTRATION CONSIDERATION

Total donations received were \$67,775.36. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Alyssa Gonzales, Accountant

Mission Consolidated Independent School District
Donations through July 2022

Date	Campus / Scholarship	Cash	Non-Cash	Donor	Purpose
06/14/22	O'Grady Elementary	1,000.00		Charities Aid Foundation American - Wonderful Citrus	
06/14/22	Veterans Memorial High School	152.00		Alton Scrap Metal	
06/20/22	Public Relations	5,000.00		The Greater Mission Chamber of Com	Back to School Bash
06/20/22	Veterans Memorial High School		3,000.00	Ashley Turvey	Baby grand piano
06/23/22	Public Relations	10,000.00		Education Foundation of MCISD	Back to School Backpacks
07/27/22	CTE - FARM (VMHS/MHS)		48,623.36	Rotary Club - Mission	Donation of Drone (\$12,1700), 2 Green Houses (\$21,839.73), and ATV (\$14,083.63)
	Total donations	\$16,152.00	\$51,623.36	= \$67,775.36	



Mission Consolidated Independent School District
1201 Bryce Drive • Mission, Texas 78572
• Telephone (956) 323-5505 • Fax (956) 323-5634
• Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Regular Meeting** on **Wednesday, June 8, 2022, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572.**

I. Call Meeting to Order and Establish Quorum

President Jerry Zamora called the meeting to order at 6:38 p.m. The meeting was properly posted; a quorum was present. Board Members present besides Jerry Zamora were Petra B. Ramirez, Iris Iglesias, Juan M. Gonzalez, Roy Vela, Veronica R. Mendoza (joined remotely), Minnie Rodgers (joined remotely), and Dr. Carol G. Perez, Superintendent of Schools.

II. Pledge of Allegiance and Moment of Silence

- 1. U. S. Flag and Texas Flag –**
- 2. Mission Vision Statement -**

Mr. Jerry Zamora led in the Pledge of Allegiance and he also asked for a Moment of Silence and stated today when you bow your heads and close your eyes for this moment please include Mrs. Risica and her family in your prayers and the families that were impacted with Robb Elementary in Uvalde, Texas.

III. Comments from the Public

Dori Perez addresses the Board on Nutrition.
Arthur Flores addresses the Board on Gay Pride Month.

IV. Public Comment(s) on a Specific Agenda Item(s)

None

V. Superintendent's Updates and Recognitions

Dr. Carol G. Perez, Superintendent, informed the Board of the following: She stated we have so many activities going on this summer in our schools and we'd like to share some of those. The first one is the gifted and talented camps and these are taking place in some of our high schools because we are utilizing a lot of the materials, from our Robotics, and our engineering programs, and our teachers are providing hands-on activities with coding and all kinds of wonderful activities for our students. The next item you will see is the GT Camps where students are putting together all kinds of robotic activities. We also have College 1st Summer Camp for Emergent Bilinguals at Alton Memorial Junior High and they are doing all kinds of explorations with Architecture, Construction, Forensic Science, Media Communication, and Life Sciences and all are hands-on. At R. Cantu Jr. High we have our Summer Band Camp our students are working on songs and all kinds of music. Our kids are having a blast with all kinds of educational activities. They are rehearsing and having fun with dancing classes and just all kinds of Fine Arts activities. Also, we have Curriculum Writing and our Fine Arts Department staff have been writing curricula. We also have our core content area teachers and they are also very busy working on writing the curriculum for the next school year. Our Health and PE Department, they are also working on writing curriculum. Our Family and Community Engagement team also have the Virtual Summer Fun Activities that are going on for the children that our home and Family and Community Engagement Liaisons and our Coordinators

Mission CISD Board of Trustees Minutes
June 8, 2022
Page 1 of 10

have been working with that as well. In the Migrant Summer Program Activities, we have College Readiness, Every Journey Counts, Close-Up Washington, DC and Austin Adventures, and Project Smart and Early Childhood. We have a variety of programs.

Congratulations to our 5th Grade Dual Language Students these are 5th graders that are already earning High School Spanish Credit. We have students from Bryan Elementary, Leal Elementary, Marcell Elementary, Salinas Elementary, Cantu Elementary, Cavazos Elementary, Midkiff Elementary, Mims Elementary, O'Grady Elementary, Pearson Elementary, and Waitz Elementary these are our students from Dual Language Classrooms that have already earned their Spanish High School Credit. Our Summer School Programs in Elementary are at Pearson Elementary, Escobar-Rios Elementary, Leal Elementary, O'Grady Elementary, and Marcell Elementary they're working with their hands-on math manipulatives. Also, Midkiff Elementary, Bryan Elementary, Mims Elementary, Castro Elementary, and then our FARMERS Program. And again, FARMERS is not only for farming, FARMERS is an acronym for Farming, Agricultural, Ranchers, Machinist, Engineers, Researchers, and Suppliers. During Summer School we are extending the program and our students are growing all kinds of vegetables and they are planting seeds, looking at soil, and doing all kinds of research studies. They're really having a blast. Secondary Mathematics curriculum writing is going on. They're also working on their curriculum. With Robotics our kids are working with their Bee-Bots during a Pre-K and Kinder at Midkiff Elementary and they're learning their basic skills using those little robots as well.

We have great news! The Texas Education Agency came to visit and monitor and audit our Career and Technical Education Program at Veterans Memorial High School and they looked at seven indicators Administrative Requirements, Recruitment, Admissions, Counseling, Facility Accessibility, Services for Special Populations, Work-Based Learning, Cooperative Programs, and Job Placement, Student Performance, Size, Scope and Quality of programming and we are happy to report that we received a letter from the Texas Education Agency that all components are in compliance. What they call it on findings is No Noncompliance Identified. What it means is that we are 100% in compliance. Congratulations to our CTE Department and Veterans Memorial High School Programs Teachers, Staff and Administrators.

Health Services End of Year Report: They are working with vaccinations to report to the State and we have 100% compliant with all of the testing and vaccinations. Congratulations to all of our Nursing staff and our Parents. Yearly Clinic Log Reports have 96,898 visits district-wide. Our nurses do a phenomenal job in taking care of our Students. With Financial help, we've served 11 students for \$275.00. We've also received Mission Lions Club and they issued 34 vouchers. Sometimes these vouchers help with eyeglasses and different kinds of things for vision referrals. Total Care for Dentist was \$3,059.00 and these are donations that have come our way. We also received an invitation to apply for a grant with the Department of Obstetrics and Gynecology from the University of Texas Medical Branch at Galveston. They will be submitting an application for the expansion of Cancer prevention services for rural and medically underserved populations entitled "School-based Human Papillomavirus Vaccination Program in the Rio Grande Valley and the Continuation and Expansion in Hidalgo, Cameron, and Willacy Counties." This is the HPV Vaccination, the goal is to improve vaccine uptake among adolescents through a school-based vaccination program and educating key stakeholders, reaching out to parents, and delivering the vaccine on school campuses, and of course, it's the HPV Vaccine making it available for families and parents that wish their children to take it. The implementation would occur if awarded and staff from the University of Texas Medical Branch at MD Anderson Cancer Center and Baylor College of Medicine would be available. They have asked us for a letter of support. Any time that we have these opportunities, we do like to participate. However, families would only participate if the parents want to allow their children to partake in the vaccination and that is if they received the award or the grant.

At Escobar Rios Elementary, we are working on the Ready Set Grow Program, fueled by Fueling Brains Academy. They are working on setting up those classrooms. All of the hallways and the classrooms are being set up. Alton Elementary, in the same manner, they are getting its academies ready for the beginning of the school year, with all the signage and so forth. Our Maintenance Staff is working on getting the Academy ready with all of the signage. The Staff has been receiving Professional Development.

VI. Presentation(s) to the Board of Trustees

1. Early Childhood Learning Integrating Brain Development

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction, stated this evening we have a presentation by Fueling Brains this is what we have implemented for about eight months already. Dr. Anil Karim and Antonio Corrales have a presentation to the Board. Mr. Antonio Corrales stated and presented a summary of how the program has been evolving and how it has impacted the District in a positive way. Dr. Anil Karim gave an update on Brain Development Matters, Mission CISD Development 2020, Student's ability to read at grade level or higher, Brain Development in Pre-Kindergarten, Kindergarten, First Grade, Second Grade, Brain Development Grade Level Summary, Fueling Brains Data, Brain Boosting Opportunities, and on Ready Set Grow.

2. Construction Status Report: Tom Landry Stadium Repairs

Mr. Ricardo Rivera, Assistant Superintendent for Operations, stated as we all know the Tom Landry Stadium construction project time is of the essence that's why we continue every month at the Board Workshop and the Board Meetings, we bring forward our design team, which is Rick Hinojosa Structural Engineering and General Contractors to present the status report at last week's Board Workshop Terra Fuerte was here to present for the visitors' side and Rick Hinojosa. However, G&G Construction was not able to attend, but we do have Mr. Rene Garza present here this evening and Mr. Albert Trevino from Rick Hinojosa Structural Engineering to present a status report for the Tom Landry Stadium. Mr. Rene Garza and Mr. Albert Trevino gave an update on the status of the Tom Landry Stadium Repairs.

3. 2022-2023 Compensation Plan

Ms. Lorena Garcia, Deputy Superintendent for Support Services, stated we bring the Draft Compensation Plan and as you recall last week, we did talk about the Compensation Plan. The proposed raises as well as where our District falls in comparison to market rates as provided by TASB and their study. Today we have a little bit more of a granular description. I do have Mrs. Eliza Pacheco with us, our director for Human Services and she will be helping with this presentation as well. I'd like to give a huge shout-out to her and as well as the HR Team, Mrs. Shults, and Mrs. Valenzuela for all the hard work in preparing this information it has been a project that we've been working also with Mr. Joel Garcia and his Finance and Technology Team all of this started back in January and working with ELT and the different Program Directors it's a compilation of everybody's input as well as TASB. You have the book in front of you and what I'd like to do is go over this with you as I mentioned last week, this will come before you. The final plan will be presented to you on June 22nd for approval for the 2022-2023 school year. We don't really like to disclose the percentages or the amount and so forth out loud because, you know, we still have school districts that have not approved their budget. This is a very competitive market. Ms. Lorena Garcia presented the 2022-2023 Compensation Plan to the Board.

4. Self-Funded Health Insurance Update

Mr. Joel Garcia, Assistant Superintendent for Finance, stated today we will have a presentation on the Self-Funded Health Insurance Plan. It will be provided by Mrs. Sylvia Cruz and she has representatives from Blue Cross Blue Shield, and from Jeff Everitt Associates to present. Mrs. Sylvia Cruz stated they will be presenting an update on the Self-Funded Group Health Plan we will be presenting from October 2021 through April 2022. Representatives presented on Self-funded Health Insurance Fund Statement of Revenues, Expenses, and Changes in Net Position for 11 months ending May 2022, Net Position Overview 12-month trend, Pharmacy & Medical Paid Claims, Medical Spend Breakdown, High-Cost Claimant and Stop-Loss Analysis, Action Items and 2022 Stop Loss RFP Timeline.

5. Budget Update

Mr. Joel Garcia, Assistant Superintendent for Finance, presented the 2021-2022 Budget Update on the ADA Adjustment for 2021-2022, Original ESSER III Financial Plan, Updated Use of ESSER III Funds, Fund Balance Trend, General Fund-Fund Balance, Fund Balance Distribution, Unassigned Fund Balance, Fund Balance Funded Projects, 2021-2022 Legislative Update, Enrollment and Average Daily Attendance, Debt Service Fund, Historical Tax Rate, Grants Trend Analysis, Competitive Payroll Increases, Assumptions 2022-2023 Budget, Historical Interest Rates, Proposed Budget-Revenues and Expenditures and Budget and Tax Rate Timeline.

VII. Discussion and Possible Action

1. Approval of Renewal Contract for Early Childhood Learning Integrating Brain Development

#230-23-4

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction, stated the next item is Consideration and Approval of **Renewal Contract for Early Childhood Learning Integrating Brain Development**. In April 2021, the Mission CISD Board of Trustees approved an innovative Early Childhood Learning System integrating brain development. The district submitted for solicitation, awarding the solicitation to Fueling Brains for one year, with two optional one-year renewals. The district would like to continue implementing Fueling Brains for Year 2. We have all PreK3 to Kinder classrooms district-wide implementing the program. Fueling Brains has helped the district to address HB3, which prioritizes early literacy, including high-impact strategies such as training for all Kinder-3rd grade teachers and administrators in the Science of Teaching Reading, additional funding for dyslexia, and improving literacy rates in early childhood grade levels. In light of the learning gaps compounded by Covid-19, Mission CISD would like to continue our innovative, research-based early childhood approach, which integrates learning with brain development in fun, meaningful ways for children in PreK 3 and PreK 4, Kindergarten, 1st grade, and 2nd grade. The professional development includes interactive teaching and learning experiences for children while focusing on brain development targeting "how" to learn through balancing the left brain and right brain activities through mind-body connections. The professional

**Mission CISD Board of Trustees Minutes
June 8, 2022
Page 3 of 10**

development includes in-person and virtual coaching. The program also provides the materials for integrating left-brain and right-brain activities, as well as software to progress monitor development. Request for Proposals was selected as a procurement method based on estimated expenditure requiring a method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater TEC Sec 44.031(a) in 2021; the district would like to exercise the option to renew for the 2022-2023 school year. For this year the cost will be \$806,575.00 and we will use our ESSER Funds.

A motion was made by Mr. Roy Vela for approval. Motion second by Mrs. Petra Ramirez. Motion passed unanimously.
Vote 7-0

2. Approval of Out-of-State Travel for Mission High School Gear Up Student and Parent to Participate in Ivy League Quest

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction, stated the next item is the Approval for Out-of-State Travel for Mission High School Gear Up Student and parents to travel in what they call an Ivy League Quest. If you recall last month we brought forward, a different student that was going to a conference. This time Region One Gear Up with Mission High School has been allocated one slot for a Gear Up student and the student's parent to participate in an East Coast College Tour. The student and parent will travel with Region One Gear Up from August 7-12, visiting Harvard, Massachusetts Institute of Technology, Brown, Yale, New York University, Princeton, and the University of Pennsylvania. Resources have shown that having a parent attend a campus tour alongside their child has shown to be beneficial in helping the student select the right college. Participants will engage in hands-on activities/conversations while hearing from guest speakers in various fields. The selection of the student was based on school participation in extra-curricular activities, rank, being a Gear-Up Ambassador, being the first in her family to attend college, being college-ready, and serving as a mentor. We are requesting approval for Out-of-State Travel for Mission High School Gear Up Student and her Parent to travel.

A motion was made by Mr. Juan Gonzalez for approval. Motion second by Mr. Roy Vela. Motion passed unanimously.
Vote 7-0

3. Consideration and Approval of Allowance Expenditure Authorization (AEA) #1 & #2 and Change Order #1 to Reroute Electrical Conduits and Replace Damage Columns for Tom Landry Stadium Repairs Project (Visitors side) – Ricardo Hinojosa Engineering, Inc.

Mr. Ricardo Rivera, Assistant Superintendent for Operations, stated the first agenda item I have is consideration and approval of Allowance Expenditure Authorization (AEA) #1 & #2 and Change Order #1 to Reroute Electrical Conduits and Replace Damage Columns for Tom Landry Stadium Repairs Project (Visitors side). This agenda item was presented to the Board of Trustees at the Workshop last Wednesday. Administration presents Consideration and Approval of Allowance Expenditure Authorization (AEA) #1 & #2 and Change Order #1 to Reroute Electrical Conduits and Replace Damage Columns for Tom Landry Stadium Repairs Project. We will utilize the remaining balance of our contingency budget and those will have a change order for \$8,123.72.

A motion was made by Mrs. Petra Ramirez for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously.
Vote 7-0

4. Consideration and Approval to Change the Procurement Method for Various Projects

Mr. Ricardo Rivera stated consideration and approval to change the procurement method for various projects as was presented at the Board Workshop last week. We did have several projects that we presented as Competitive Sealed Proposals and that was before we had the Job Order Contracts. These projects can be done through Job Order Contracting. However, we have to change the Procurement Method. This agenda item was presented at the Board of Trustees Workshop on Wednesday, June 1, 2022. Administration presents Consideration and Approval to Change the Procurement Method for the Various Projects listed.

A motion was made by Mr. Roy Vela for approval. Motion second by Mrs. Iris Iglesias. Motion passed unanimously.
Vote 7-0

5. Consideration and Approval of the Project and a Proposed Budget for Replacement of the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium

Mr. Ricardo Rivera stated Consideration and Approval of the Project and a Proposed Budget for the Replacement of the Synthetic Turf at Tom Landry Stadium and Veterans Memorial High School Stadium. This agenda item was presented at the Board of Trustees Workshop on Wednesday, June 1, 2022. The administration recommends Consideration and Approval of the Project and a Proposed Budget for the Replacement of the Synthetic Turf at Tom Landry Stadium and the Veterans Memorial High School

Stadium.

A motion was made by Mr. Roy Vela for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously.

Vote 7-0

6. Consideration and Approval of Request for Qualifications (RFQs) for Professional Design Services for the Replacement of the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium

Mr. Ricardo Rivera stated Consideration and Approval of Request for Qualifications (RFQs) for Professional Design Services for the Replacement of the Synthetic Turf for the Tom Landry Stadium and the Veterans Memorial High School Stadium. For a brief history of RFQs on or about February 2020 Administration presented to the board request for qualifications for different disciplines which were MEP Mechanical Electrical, Plumbing, Civil Work, Architectural Work, Test and Balancing, and Structural Engineering. Administration as I mentioned went out for RFQs we reviewed them and we presented them to the Board and the Board selected these firms. Last September there were a number of projects and the threshold was \$500,000.00. That was the established threshold for on-call. Last year on or about September we presented about five projects that exceeded the threshold and again, we went out for RFQs. The administration reviewed them and rank them and brought the recommendations to the Board and they approved them. For this agenda item again, Administration presents Consideration and Approval of Request for Qualifications for the Professional Design Services for the Replacement of Synthetic Turf for the Tom Landry Stadium and Veterans Memorial High School Stadium.

A motion was made by Mr. Roy Vela for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously.

Vote 7-0

7. Consideration and Approval of The Best and Final Offer (BAFO) for the Child Nutrition Program (CNP) Freezer Replacement Project – DBR Engineering

Mr. Ricardo Rivera stated Administration recommends Consideration and Approval of Consideration and Approval of The Best and Final Offer (BAFO) for the Child Nutrition Program (CNP) Freezer Replacement Project. This agenda item was presented at the Board of Trustees Workshop on Wednesday, June 1, 2022. Administration presents Consideration and Approval of The Best and Final Offer (BAFO) for the Child Nutrition Program (CNP) Freezer Replacement Project Option #1 which was the Original proposal of \$254,870.00 excluding the Johnson Controls BAC System for system monitoring and advanced temperature controls and required concrete slabs – these were on the original bidding package but they have been removed so the Contractor can meet the original proposal. The administration recommends Option #1.

A motion was made by Mrs. Petra Ramirez for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously.

Vote 7-0

8. Consideration and Approval of General Fund Committed Fund Balance

Mr. Joel Garcia stated the next item is a Consideration and Approval of the General Fund Committed Fund Balance. The committed fund balance classification includes amounts that can be used only for specific purposes determined by formal action of the District's Board of Trustees. The committed amounts cannot be used for any other purpose unless the Board of Trustees removes or changes the specific specified use. The District has 47 construction projects that started in the 2021-2022 school year. That will continue in the 2022-2023 school year. The approximate cost of the construction is \$18,400,000.00. Attached is the 2021-2022 Capital Outlay Project List. It has all the project lists that we also showed in the presentation. The administration is bringing Approval to Reduce General Fund Unassigned Fund Balance by \$18,400,000.00 and to Increase the Committed Fund Balance by \$18,400,000.00.

A motion was made by Mrs. Petra Ramirez for approval. Motion second by Mr. Roy Vela. Motion passed unanimously.

Vote 7-0

9. Approval of Budget Amendment

Mr. Joel Garcia stated the next item is the Approval of Budget Amendment for June 2022. According to TEA budget and accounting procedure guidelines, the district's official budget includes the General Fund and Debt Service. The administration is recommending decreased Revenues and Expenditures adjusting the budget for the TRS on behalf of and implementing GASB 87 Leases. The TRS On Behalf is a portion that's paid by the State to TRS, because we paid a large sum of Staff using ESSER we need to make that adjustment in both revenues and expenditures, and then GASB 87 is just the way we have a different function. We have to report our leases. We needed to switch the functions. The administration recommends Approval of the Budget Amendment for June 2022.

A motion was made by Mr. Juan Gonzalez for approval. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 7-0

VIII. Recommendation and Possible Action of District Improvement Plan 2022-2023 Safety & Security Bullying Continuous Improvement

Mr. Jesse Trevino, Director for Student Services/Guidance & Counseling stated we have the Recommendation and Possible Action of the District Improvement Plan of 2022-2023 Safety and Security Bullying Continuous Improvement. We have the Mission Statement, Vision, and Collective Commitments. Mission CISD will maintain efficient operations teams to include the support of mental health, guidance and counseling, a safe learning environment, technology, finance, and facilities.

Performance Objective 1: Positive campus and classroom environments are provided to promote safe learning environments. The district implements freedom from bullying policy and procedures (FFI Legal/FFI Local). Campuses provide beginning-of-year training on processes and procedures to follow for reporting and following up on bullying/cyberbullying, including but not limited to the establishment of a campus committee to address bullying by focusing on prevention/intervention efforts and health and wellness initiatives, including implementation and monitoring of Capturing Kids' Hearts. The district is implementing a systemic anti-bullying/pro-diversity program. Stay Alert Safety Program allows students and the community to report incidents, Inner Explorer is implemented district-wide to promote mental health and well-being, Mindfulness rooms are implemented district-wide to promote mental health and well-being, Character Traits are implemented monthly, GRASP Gun Safety Program is implemented in secondary to promote gun safety, and Project RESSPECT and Restorative Discipline are implemented district-wide. School counselors provide weekly guidance lessons at the elementary and scheduled guidance lessons at the secondary on topics including kindness/David's Law/bullying/cyber-bullying, social media, positive relationships, and self-care. Specific daily/weekly/monthly character traits/themes are implemented to promote drug-free, kindness/anti-bullying/diversity

Performance Objective 2: Intervention strategies include providing a suicide prevention program. School counselors/LPCs/Social Workers provide small group presentations regarding suicide prevention, which includes individual/group counseling as needed. A safety plan is implemented when a student exhibits signs of harm to self or others; the plan includes parent/guardian notification.

Performance Objective 3: Intervention strategies include providing conflict resolution programs. School counselors/LPCs/Social Workers provide classroom presentations regarding conflict resolution, which includes individual/group counseling as needed.

Performance Objective 4: Intervention strategies include providing violence prevention programs. School counselors/LPCs/Social Workers provide classroom presentations regarding violence prevention, which includes individual/group counseling as needed.

Performance Objective 5: Intervention strategies include Positive Behavior Intervention Programs (PBIS), including grief-informed and trauma-informed care. The district implements a "3-Tier Model of Positive Behavior Intervention and Support"

Tier 1: All Students: Project RESSPECT is implemented on elementary campuses and Restorative Discipline is implemented on secondary campuses, all campuses implement Capturing Kids' Hearts and reinforce kindness.

Tier 2: 10-15% of the students who are undergoing situations and are in need of additional support. We use Group Counseling we have the Why Try curriculum and we also use the mindfulness rooms to de-escalate situations. Tier 3: 5-10% of the students need in-depth counseling and support. The School Counselors, Licensed Professional Counselors, Behavior Specialists, and/or licensed specialists in school psychology work with the students and families if necessary to provide intervention and support.

Performance Objective 6: Intervention strategies include providing staff development for the professional staff of the district. The Campus and district administrators receive legal updates annually on topics including David's Law (Feb. 2022), bullying (Jan. 2022), cyberbullying, and Sexual harassment. The Campus and District Administrators receive scheduled training on digital threat assessments, school safety, diversity, sexual harassment/misconduct, cybersecurity, human trafficking, discrimination, and standard response protocols. The district's Licensed Professional Counselors present sessions to campus and district administration every other month on topics including Bullying/Cyberbullying, Suicide prevention/intervention, Human trafficking, De-escalation/Emotional Regulation Mindfulness-Based Stress Reduction, and Mental health topics and Mental Health Assessments.

Performance Objective 7: Implementation of a comprehensive school counseling program (Section 33.005). School counselors deliver developmental guidance content to students in a systematic way, Student Resource Officers conduct classroom presentations and individual/group sessions based on a needs assessment and the annual bullying survey, provide guidance lessons that target drug awareness, suicide prevention/intervention, anti-bullying/anti-cyberbullying, dating violence/healthy relationships and harassment through various means to include Rachel's Challenge Program, Capturing Kids' Hearts, and Why Try as well as other resources, provide presentations for students to encourage and promote attendance, prevent truancy, and student awareness on

bullying, cyberbullying, drug awareness, etc., create and monitor a positive behavioral program (anti-bullying) with mentoring for secondary campuses, use Inner Explorer to assist students in self-monitoring stress/emotional regulation, use Mindfulness rooms for individual/group/family therapy, and initiate an Anti-Bullying/Cyberbullying School Club district-wide. We also have our Antibullying on our website with Student Services.

Dr. Carol G. Perez stated the Administration seeks Consideration and Approval of the District Improvement Plan 2022-2023 Safety & Security Bullying Continuous Improvement

A motion was made by Mrs. Petra Ramirez for approval. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 7-0

IX. Recommendation(s)

- 1. Approval of the Selection for:**
 - a. Mission Jr. High Counselor**
 - b. Finance Office Accountant - ESSER III**
 - c. Diagnostician**

Mission Jr. High Counselor position was discussed in Executive Session.

X. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.

Dr. Perez stated on the Consent Agenda Items for Approval we have Agenda Items #1 through #16y. Dr. Perez asked do we have any items that need to be pulled out

Mrs. Iris Iglesias responded we need to pull out #5 Approval to Accept Substantial Completion for the Maintenance Warehouse Structural Project – PBK Architects

Motion made by Mrs. Petra Ramirez to approve Consent Agenda X Items #1 through #4 and 6 through 16 y1-2, Excluding Item #5. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 7-0

Motion made by Mrs. Petra Ramirez for approval to Accept Substantial Completion for the Maintenance Warehouse Structural Project – PBK Architects Item #5. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 6-0, 1 abstained by Mrs. Iris Iglesias

- 1. Approval of Proclamation 2022 – HPE**
- 2. Approval of Allotment and TEKS Certification, 2022-2023**
- 3. Approval to Accept Schematic/Final Design for the Mission Aquatic Center Boiler Project – DBR Engineering**
- 4. Approval to Accept Substantial Completion for the Lee Field House Roofing Project – Raba Kistner**
- 5. Approval to Accept Substantial Completion for the Maintenance Warehouse Structural Project – PBK Architects**
- 6. Approval to Set Date for Public Meeting to Discuss 2022 -2023 Budget and Proposed Tax Rate and Approval of Proposed Tax Rate 2022**
- 7. Approval of Request from the City of Mission to use Mission CISD’s Facilities for the June 11, 2022, Runoff Election**
- 8. Approval to Amended Resolution Stating Annual Review of Investment Policy and Investment Strategies CDA (LOCAL)**
- 9. Approval to Renewal of Interlocal Cooperation Agreement with Hidalgo County Tax Assessment and Collection for Tax Year 2022**

10. Approval of Memorandum of Understanding with City of Mission Police Services for the 2022–2023 School Year
11. Approval of Memorandum of Understanding with City of Alton with Police Services for the 2022-2023 School Year
12. Approval of Memorandum of Understanding with City of Palmhurst with Police Services for the 2022-2023 School Year
13. Approval of Memorandum of Understanding with Hidalgo County Precinct 3 Constable for the 2022-2023 School Year
14. Approval of Memorandum of Understanding with the Hidalgo County Juvenile Justice Alternative Education Program for Discretionary Expulsions for the 2022-2023 School Year
15. Approval of Donations
16. Approval of Bids, Proposals, and Purchases of \$50,000 and Over
 - a. Award Contract for Armored Car Services #108-22-0
 - b. Award Contract for Fire Suppression and Extinguisher Services #143-23-0
 - c. Award Contract for Dust Mops #145-23-0
 - d. Award Contract for Fire and Security Alarm Monitoring #181-23-0
 - e. Award Contract for Security Services #182-23-0
 - f. Award Contract for K9 Detection Inspections #182-23-1
 - g. Award Contract for Security Alarm Inspections and Repairs #183-23-0
 - h. Award Contract for Fire Alarm Inspections and Repairs #184-23-0
 - i. Award Contract for Reading-Math Intervention Program #210-23-0
 - j. Award Contract for Certified Nursing Assistant (CNA) #234-23-0
 - k. Award Contract for Library Books #261-23-0
 - l. Award Contract for Student Drug Testing Services #462-23-0
 - m. Award Contract for Day Care Services #602-23-0
 - n. Award Contract for VMWare Hardware #DIR-TSO-3763
 - o. Renewal Contract for Grounds Maintenance, Equipment, Supplies, and Repairs #120-23-0
 - p. Renewal Contract for Pest Control Services #141-23-0
 - q. Renewal Contract for Office Supplies #161-23-0
 - r. Renewal Contract for Fine Paper and Print Shop Supplies #171-23-0
 - s. Renewal Contract for Professional Development #230-23-0
 - t. Renewal Contract for Comprehensive On-line TEKS-Based High School Credit Accrual-Recovery Program #233-23-0
 - u. Renewal Contract for TELPAS Online Practice Software #241-23-4
 - v. Renewal Contract for Parental Involvement Program #241-23-11
 - w. Renewal Contract for Telemedicine and Nurse Practitioner Supervision Services #347-23-0
 - x. Purchase of Advanced Placement Exams
 - y. Approval of Minutes
 1. May 11, 2022, Regular Board of Trustees Meeting
 2. May 17, 2022, Special Board of Trustees Meeting

XI. Executive Session

President Zamora called the Board into Executive Session at 9:44 p.m. and back into Open Session at 11:48 p.m.

1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)
2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of

a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)

XII. Action, if Necessary, on Matters Discussed in Executive Session

Item IX. Discussion and Possible Action

1. Recommendation and Approval for the Selection for:

a. Mission Jr. High Counselor

Dr. Perez stated that Administration recommended Krystania L. Sanchez for the position of Mission Jr. High Counselor. Motion made by Mrs. Petra Ramirez to approve. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 6-0

XIII. Board of Trustees Information Items

1. Personnel Employments, Resignations, Transfers, and Compensation Change

2. Financial Reports for April 2022

a. General Funds and Debt Service

b. Tax Levy Adjustments

c. Disbursements

3. Public Hearing

a. Discuss 2022-2023 Budget and Proposed Tax Rate on June 22,2022, at 6:15 p.m.

XIV. Important Dates to Remember

1. June 22, 2022, Public Hearing for the 2022-2023 Budget and Proposed Tax Rate at 6:15 p.m.

2. June 22, 2022, Special Board of Trustees Meeting at 6:30 p.m.

3. No Scheduled Meetings for the Month of July 2022

XV. Adjournment

Motion made by Mrs. Iris Iglesias that the meeting is adjourned. Motion seconded by Mr. Juan Gonzalez passed unanimously. Vote 6-0.

President Zamora adjourned by 11:50 p.m.

Jerry Zamora, President
Mission CISD Board of Trustees

ATTEST:

Roy Vela, Secretary
Mission CISD Board of Trustees



Mission Consolidated Independent School District
• 1201 Bryce Drive • Mission, Texas 78572
• Telephone (956) 323-5505 • Fax (956) 323-5634
• Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Special Meeting** on **Wednesday, June 22, 2022**, scheduled to begin at **6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**.

I. Call Meeting to Order and Establish Quorum

President Jerry Zamora called the meeting to order at 6:40 p.m. The meeting was properly posted; a quorum was present. Board Members present besides Jerry Zamora were Petra B. Ramirez, Juan M. Gonzalez, Roy Vela, Veronica R. Mendoza, Iris Iglesias (joined remotely), and Dr. Carol G. Perez, Superintendent of Schools.

II. Pledge of Allegiance and Moment of Silence

1. U. S. Flag and Texas Flag

Mr. Jerry Zamora led in the Pledge of Allegiance and he also asked for a moment of silence.

III. Comments from the Public

Jessica Iglesias addresses the Board on The Go Mission Foundation.
Arthur Flores addresses the Board on COVID.
Laura Gutierrez addresses the Board on Food Lunches.

IV. Public Comment(s) on Specific Agenda Item(s)

None

V. Superintendent's Updates and Recognitions

Dr. Carol G. Perez, Superintendent, informed the Board of the following: She stated I know that the last couple of years, the Superintendent's Update has been a little bit longer and a lot of it had been because of the fact that we were not able to bring our students and their parents into some of our meetings and then now, they're out on a break. We'd like to provide a report and an update. We have one of our very own teachers and we would like to congratulate Mr. Montemayor from Mission Collegiate High School he is our Social Studies Teacher. He has been selected to present at the Texas Council for Social Studies this fall and the conference will be in Denton Texas from October 14-16 his topic will cover "teaching demography and economic development while using empathy as a guiding force to help students learn". Congratulations to Mr. Montemayor for having had his proposal approved.

Next item, we are very pleased to report that for 2021-2024, the American Rescue Plan Homeless II Federal Grant has been awarded to Mission CISD for \$208,022.00. The goal and objectives of this grant are to provide support for our homeless children to identify them and really provide wrap-around services for the children through the McKinney-Vento program and also to be able to provide partnerships, strategies, and interventions to make sure that students are receiving the appropriate education that we monitor their achievement and provide wrap-around services to the students and the families.

In other news, in our Career and Technical Education Department, we have Options Academy Students Oswaldo Alvarez that who has completed his electrician assistant, through our newly developed apprenticeship program. He is now applying for a position with our maintenance department. So, Congratulations to Oswaldo for a great job and also to our maintenance and operations department for running the apprenticeship program and giving those valuable opportunities to our Students.

Summer School Fine Arts showcase, our students in 6th, 7th, and 8th grade have been attending summer school. As part of the curriculum, we don't want them to just go for reading, math, science, and social studies. Children also need to expand their talents and continue with some fine arts and that will really entice them to continue to go to summer school, even if they have to recover credits, but the research shows that when students belong to other extracurricular activities, they will do better academically. Our students have been very busy, also learning about accordions, violins, marimbas, and so forth. Tomorrow we are going to have a showcase at Alton Memorial Jr. High, where the students will be able to perform with their peers. We're really excited about this program that we started this school year. A huge congratulations to Mission High School Band for advancing to the Area Level in the Honor Band Process with the Texas Music Educators Association. The Mighty Eagle band is one of only 3 high schools from the Rio Grande Valley to advance to Area Level Competition with their recordings in San Antonio, Texas. This is the first time in the school's history for this advancement. So, go Eagle Band we are very proud. For 2022-2023 the Mission CISD Drum Majors also attended a Leadership Camp that was attended by Mission High School and Veterans Memorial High School. Ralph Cantu Jr. High School Jazz Band earned Honors Division 1, which is the highest accolade in their competition. Congratulations to Ralph Cantu Jr. High Jazz Band for earning the top honor division one from all three judges at the Port Isabel Jazz Festival. They deserve a big congratulations.

Migrant Students have been on the road to the Close-Up Leadership Conference in Austin and they have been traveling. They had Leadership Sessions that will continue to equip them to continue to be leaders and also learn more about access to higher level courses and college and careers. We have some pictures of our students who attended the conference in Washington DC. We had a total of eight students that attended.

Our School District received the Homeless II Grant Funds for the 2021-2024 school year to facilitate and mitigate learning loss, especially when the students leave early, come in late, and any type of learning laws that the pandemic has cost.

We also had our College 1st Summer Camp for Emergent Bilinguals and we held them at Alton Memorial Jr. High. They had eight days of just Hands-On, Space Explorations, Health Professionals, Architecture, and Construction, Business and Entrepreneurship, CSI Forensics Science, which was a huge hit, Global Pandemic, Media Arts and Communication, and College Career and Life Success. In the same manner at Mission High School, we also had a Summer Camp for Emergent Bilinguals and many of the same topics were addressed to a higher level. We also had the camp at Veterans Memorial High School and same the topics at the level of the High School.

Another news elementary mathematics and curriculum writers for the last month, we have had our curriculum development coordinators and staff working on curriculum writing for the next school year, because it's about continuous improvement. Basically, what is necessary for students to know and be able to do and look at the best practice with instruction on how to close learning gaps caused by the pandemic. And also, for those students that are already at a low level what do we do next to continue to accelerate their learning and those that have fallen behind. Identifying the strengths and the next level of work for them. So, the lessons are tailored. Today I had the opportunity to go to a session with Commissioner Morath from TEA and he was talking exactly about this, how the state is now going to be moving into making sure that the first teaching is powerful. Talking to Dr. Roberts is like we're ahead of the game already. Our teachers have been working for the last four weeks and throughout the school year and you know how the gaps have been closed. They have done a marvelous job, our parents with their children, the children attending their tutorials, and being in class, it has taken a total team effort. We're very proud of the accomplishment of our students and the commitment that our teachers have made. Our teachers were exhausted, yet they step up to the plate to be able to work summer school and also help us with curriculum writing. We have an amazing staff.

Elementary Science working with our FARMERS Summer School Program. FARMERS is an acronym we started about a year and a half ago and FARMERS stands for Farmers, Agriculturists, Ranchers, Machinist, Engineers, Researchers, and Suppliers. We purchase those 18 acres in the future to build our bus barn because we can't remodel what we have because it was built in that area that used to be a fertilizing plant. We've started on our laboratory over there and utilizing the citrus trees. Our staff has stepped up to the plate. Even our teacher organization donated some trees for elementary fruit trees. Our children from elementary to secondary have learned stem with hands-on growing those vegetables. We've given many fresh vegetables to our city pantry. Our teachers have been working collaboratively with our FARMERS program with our culinary arts teachers, utilizing the crops to teach kids how to cook them. There are many items, that the kids had never tasted, just different kinds of organic things. The herbs, mixing them with oil, then butter, and doing homemade recipes. The next venture is to provide classes for our parents and our grandparents many of us grew up where our parents had our own vegetable gardens and the fact our city was founded in the

citrus industry. It was Serendipity when we were able to purchase the land way below value. Within two weeks we made the announcement, I still remember on that January a year and a half ago. By the time I got to the office, we had teachers that said, "count me in I want to teach those classes."

Last week we had the University of UTRGV come and they brought their teachers from the Agricultural Program Professional Development Institute from the whole valley to come to visit our FARMERS Program at our High Schools and our teachers from Mission High School and Veterans Memorial High School had students there and they present it and had pictures of everything that they've done. During summer school, our kids continue with those Hands-On activities to be able to learn the content areas because, now, State Assessment is going to be cross-curriculum. Children will have to read a passage that's based on Science and Social Studies and they are answering reading questions. We've been preparing them and what better way than hands-on activities. Our kids are excited. We had our Final Leadership Definition meeting and for those of you that may not know H-E-B who funds the whole Holdsworth Foundation selected Mission CISD and was awarded a grant to help us build the next crop of leaders so they selected Dr. Roberts, Ms. Garcia, and myself as a committee and we've been going to Austin, Tx and receiving professional development bringing it back and they selected the committees and the task force and it had to be certain individuals with certain experience. We had our last meeting and we held it at the Bentsen State Park this leadership definition is part of our strategic plan and this is what we're working with when we are going to be interviewing the next crop of leaders, we will continue with a Holdsworth because it's a year and a half training. We've accomplished a lot and they can't speak enough about the Mission group because we keep capturing it on video. A short video was presented.

VI. Presentation(s) to the Board of Trustees

1. Presentation of Check to the City of Mission Consisting of Funds Raised by District Employees for the All-Inclusive Park

Dr. Carol G. Perez stated this item is a presentation of a Check to the City of Mission Consisting of Funds raised by the School District Employees for the all-inclusive Park. In the past, we've been talking with Mr. Bentsen and City Officials, and one of the things is that since the district does not own the property, we couldn't make any donation as a school district. However, two years ago prior to the pandemic, we made a commitment that we would raise funds because we believe in the project. As soon as we were able to do that which challenged our campuses and central office staff and let me tell you, we had all kinds of fundraising activities. I assigned the Executive Team Leadership an activity from each one of them, they had silent auctions, we sold baked goods, and we had staff pay to wear jeans all kinds of things. We even had some rummage sales at campuses as well. The check that we're presenting it's a total team effort from all Mission CISD and even our Board of Trustees has also made contributions. Please know that from the bottom of our hearts, every single staff member wanted to give because we believe in this project.

Mr. Craig Verley responded and it goes along with something I think most of you have heard me say before, and I think the City Officials that are here with us know it's indicative of the growing teamwork and cooperation that we continue to support in this District to work with our City Partners on all sort of things that are beneficial to our communities because that's where our kids are, that's where our families are and it's really cool when things like this can happen and we can find a way to work around and still make it happen.

A check in the amount of \$16,139.48 was presented to the Mission City Officials Abiel Flores, Ruben Plata, Jessica Ortega, Jose Alberto Vela, Randy Perez, and Brad Bentsen from the City of Mission Parks and Recreation.

2. Education Foundation of Mission CISD

Hiram Burguete, Executive Director of the Education Foundation of Mission CISD, and Randy Perez, Director of the Education Foundation of Mission CISD presented a check in the amount of \$10,000.00 to Mission CISD.

Mr. Burguete stated we have 22 scholarships that are going out at \$500.00 a piece for students this year, we also have 14 scholarships going out to employees and these are grants and any kind of Technical School University that can apply for if they're attending. This past year, our fund balance has been over \$100,000.00 and it's getting bigger it's all due to a lot of fundraising and also our staff. Our Staff has been great.

Mr. Burguete and Mr. Perez thanked the Mission CISD Staff for all of the contributions made on a monthly basis and also thanked the Board for all of the fundraising activities that make this possible.

VII. Discussion and Possible Action

1. Approval of 2022–2023 Compensation Plan

A PowerPoint presentation was presented with the 2022-2023 Compensation Plan.

Dr. Perez stated that the establishment and approval of the Compensation Plan are part of the annual budgetary process.

Supplemental Compensation Plan, Substitute Teacher Compensation Plan, Special Duty Assignment Compensation Plan, and reclassification of existing positions are also included as part of the 2022-2023 budgetary process.

The District goal of the 2022-2023 Compensation Plan is as follows:

- Provide for a general pay increase to improve market competitiveness,
- Improve the District's teacher pay position in the competitive market,
- Provide adjustments across the teacher pay schedule to improve market competitiveness at key benchmark points to reduce the pay gap,
- Implement additional salary adjustments to improve internal equity and market competitiveness,
- Provide adjustments to ensure that administrative professionals who must be teacher-certified will be paid no less than what a teacher with the same degree and experience will be paid,
- Provide equity adjustments using placement scales to align employee pay by years of experience for pay grades with Multi-incumbent, high turnover positions within all nonexempt pay groups,
- Provide targeted adjustments to identified employees whose pay is below market value even after receiving the general pay increase,
- Ensure that current employees for whom the general pay increase is not enough to move them to the minimum of the new proposed pay range are paid more than incoming employees paid at the minimum of the pay range,
- Provide new pay ranges to the Instructional Support Assistants, Clerical Technical, Auxiliary Staff, and Administrative Salary Schedules,
- Provide increases to certain Supplements, and
- Provide funding for other legislatively mandated increases to payroll costs such as the District's share of employee TRS contribution and other employer fringe benefits.

Based on the projected Foundation School Program (FSP) revenue, ESSER III funding, and savings achieved throughout the 2021-2022 school year by reducing payroll costs through attrition, Administration recommends a compensation plan for Teachers, Nurses, and other staff on the School Program Professional Salary Schedule (Teacher Salary Schedule) tiered based on years of experience as follows:

- \$2,000 increase; equivalent to a 3.5% general pay increase of the market median.
- \$296.79 daily rate (\$55,500 annually for 187 days) salary with zero years of experience, new staff to Mission CISD,
- \$369.63 daily rate (\$69,120 annually for 187 days) with 25+ years of experience as the maximum salary for new staff to Mission CISD,

General pay increase is applied to the market median salary of \$57,723 as per TASB best practices.

A general pay increase for instructional support assistants, clerical, auxiliary, and administrative staff of 3.5% for their adjusted midpoint as per their classification within the compensation plan.

A one-time \$1,000 retention stipend is recommended for all staff to be funded by the American Rescue Plan Elementary and Secondary School Emergency Relief (ESSER III) funding. The stipend is to be paid as follows; \$500 in September and \$500 in December.

Equity Adjustments in the amount of approximately \$955,818 are recommended for employees below market rate at all levels of the compensation plan.

Ms. Lorena Garcia, Deputy Superintendent for Support Services stated that the recommendation is that the Board of Trustees approves the 2022-2023 Compensation Plan which includes a District-wide increase for all employees as follows:

- a. A compensation plan for Teachers, Nurses, and other staff on the School Program Professional Salary Schedule (Teacher Salary Schedule) as follows:
 1. \$2,000 increase; equivalent to a 3.5% general pay increase of the market median,
 2. \$296.79 daily rate (\$55,500 annually for 187 days) salary with zero years of experience, new staff to Mission CISD,
 3. \$369.63 daily rate (\$69,120 annually for 187 days) with 25+ years of experience as the maximum salary for new staff to Mission CISD,
- b. Compensation adjustment for Instructional Support Assistants, Clerical, Auxiliary, and Administrative staff of 3.5% of their adjusted midpoint as per their classification within the compensation plan.
- c. A one-time \$1,000 retention stipend is recommended for all staff to be funded by the American Rescue Plan Elementary and Secondary School Emergency Relief (ESSER III) funding.

That the Board of Trustees approves the Supplemental Compensation Plan (stipends), Substitute Teacher Compensation Plan, Special Duty Assignment Compensation Plan, and reclassification of existing positions included as part of the 2022-2023 Annual Budget Book.

A motion was made to approve the 2022–2023 Compensation Plan by Mrs. Betty Mendoza. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 6-0

2. Consideration and Approval of the Mission Consolidated Independent School District Budget for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023

Mr. Joel Garcia, Assistant Superintendent for Finance, stated as presented at the Budget Hearing earlier this evening, we are bringing the approval of the Mission Consolidated Independent School District Budget for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023, just some background information Sections 44.002 through 44.006 of the Texas Education Code establish the legal basis for the budget development in school districts. The District's budget must be prepared by June 19th. This date is set by the State Board of Education. The Board President must call a public hearing of the Board of Trustees, giving ten days public notice in a newspaper, for the adoption of the District's budget. The District published the notice on June 10, 2022, in the Progress Times. Any taxpayer in the district may be present and participate in the meeting. The budget must be legally adopted by June 30, 2022.

House Bill 5, Legislative Session, requires school districts to separately budget and prioritize state compensatory education funding and any other funding necessary to sufficiently support the cost of additional accelerated instruction for students who fail to perform satisfactorily on an end-of-course assessment instrument.

House Bill 3 (HB3) was passed by the 86th Legislature and signed into law on June 11, 2019, by Governor Greg Abbott. HB3 requires school districts to reduce the maintenance and operations (M&O) tax rate in accordance with the Education Code and Tax Code.

The budget must be prepared and approved at least at the fund and function levels to comply with the State's legal level of control mandates. The budget was developed using an Average Daily Attendance of 12,764 students.

Budgets for the General Fund and Debt Service Fund must be adopted by the Board. All other budgets are presented for information purposes only and are not subject to Board approval.

The recommendation tonight is the Approval of the Mission Consolidated Independent School District Budget for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023, as follows:

- A. Approval of the State Compensatory Education - Accelerated Instruction funds in the amount of \$300,000
- B. Approval of the General Fund Budget of \$166,156,113 and Debt Service Budget of \$8,477,497 for a total budget of \$174,633,610.

A motion was made to approve the Mission Consolidated Independent School District Budget for the Fiscal Year beginning July 1, 2022, and ending June 30, 2023, by Mr. Juan Gonzalez. Motion second by Mrs. Betty Mendoza. Motion passed unanimously. Vote 6-0

3. Consideration and Approval of 2021-2022 Final Amended Budget

Mr. Joel Garcia stated the next item is Consideration and Approval of the 2021-2022 Final Amended Budget. In accordance with TEA budget and accounting procedures guidelines, the District's official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments should be approved by the Board of Trustees all requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates. There is no increase in the General Fund revenues or expenditures The budget amendment ensures sufficient funds are in the functions to cover the anticipated expenditures through the end of the fiscal year. The Administration recommends Consideration and Approval of the 2021-2022 Final Amended Budget.

A motion was made to approve the 2021-2022 Final Amended Budget by Mrs. Betty Mendoza. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 6-0

4. Approval of Request from the City of Palmhurst to use Mission CISD's Facilities for the August 6, 2022, Special Election

Mr. Joel Garcia stated the next item is the Approval of the Request from the City of Palmhurst to use Mission CISD's facilities for the August 6, 2022, Special Election. The Palmhurst City Council has ordered a Special Election to be held on Saturday, August 6, 2022. The City of Palmhurst is kindly requesting the use of Rafael Cantu Junior High School Library for the following dates:

Early Voting – Wednesday, July 20, 2022, through Tuesday, August 2, 2022
Election Day – Saturday, August 6, 2022

The buildings would need to be opened at 6:00 a.m. and remain open until after the polls close at 7:00 p.m. The Administration recommends approving the request from the City of Palmhurst to use Mission CISD's Facilities for the August 6, 2022, Special Election.

A motion was made to approve the request from the City of Palmhurst to use Mission CISD's Facilities for August 6, 2022, Special Election by Mrs. Petra Ramirez. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 6-0

5. Approval of Purchase of Technology Applications #211-23-6

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction stated we would like to request the approval of the Purchase of Technology Applications #211-23-6. Mission CISD submitted a solicitation for a digital literacy curriculum that addresses the Texas Technology Applications TEKS for K-8th grades. The curriculum includes online safety and digital citizenship, keyboarding, digital literacy, coding, robotics, correlates to core content TEKS, and prepares students for online assessments. In addition, TEA has extended its contract with Learning.com as the only state-adopted curriculum for the Technology Applications TEKS through the 2025-2026 school year. Mission CISD has utilized Learning.com as the required curriculum for the junior high schools for the previous 4 years and began using it this past year with Kinder- 5th grades. We are seeking to renew the adoption for K-8th grades through the end of the adoption. We received two responses through the solicitation and would like to award the vendor. The Administration recommends awarding the contract to The Learning Internet Inc dba Learning.com estimated at \$70,860.00 per year.

A motion was made to approve the Purchase of Technology Applications #211-23-6 by Mr. Roy Vela. Motion second by Mrs. Petra Ramirez. Motion passed unanimously. Vote 6-0

6. Approval of Purchase of PreK-12 Digital Learning Software – Bid #211-23-1

Dr. Sharon Roberts stated the next item is the Approval of Purchase of PreK-12 Digital Learning Software Bid #211-23-1.

Mission CISD utilizes an interactive student engagement platform for PreK-12 grades that engages students in learning in the core content and elective courses, while providing for the assessment of learning through open-ended questions, polls, quizzes, drawing, and collaborating.

In order to maintain the momentum established last two years of integrating technology into teaching and learning, the district requested proposals for a web-based interactive platform to be used for creating presentations, quizzes, polls, drawing boards, and other student engagement activities while promoting collaboration and critical thinking across disciplines and grade levels. The district requested a platform with options for live and formative assessment, ongoing assessment, modeling, open-ended tasks, and sharing and using pre-made and created resources. Additionally, requirements include having interactive activities that mimic the skills needed for success with the new STAAR redesign question types. We submitted for solicitation and received eight responses and we would like to award the bid to one vendor it is Nearpod Inc., which we have used for the past three years it's estimated at \$116,700.00 and will be using ESSER Funding.

A motion was made to approve the Purchase of PreK-12 Digital Learning Software – Bid #211-23-1 by Mrs. Betty Mendoza. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 6-0

7. Approval of Additional Services and Materials for Brain Development Program for Early Childhood

Dr. Sharon Roberts stated the next item is the Consideration and approval of Additional Services and Materials for the Brain Development Program for Early Childhood. In April 2021, the Mission CISD Board of Trustees approved an innovative Early

Childhood Learning System integrating brain development. On June 8, 2022, the District approved continuing with Fueling Brains for Year 2. All Pre-K3 to Kinder classrooms district-wide implement the program. In addition, five campuses implement Fueling Brains up to second grade (Cantu, Cavazos, Leal, Pearson, and Waitz), and three campuses implement up to first grade (Alton, Mims, and Salinas), for a total of 117 classrooms. For continuous improvement, the District would like to add Leadership and Administrative Coaching to support teachers in the delivery and implementation of Fueling Brains, additional in-person coaching, and classroom modeling, while continuing virtual support to continue building skills of all Fueling Brains teachers and administration. In addition, Fueling Brains is now offering specialized training and certification with professional development building on the core concepts, targeting basic elements of executive function and whole brain development for teachers as well as providing additional training for paraprofessionals. To further support left-brain, right-brain, movement (LRM) curriculum implementation, the District would also like to purchase additional materials for early childhood classrooms which include customized Fueling Brain activity kits and classroom resources, books, small group activities, individualized learning tools for Tier 1, Tier 2, and Tier 3 levels of learning. The additional cost will be \$602,050.00 and would be paid out of ESSER Funds.

A motion was made to approve the Additional Services and Materials for Brain Development Program for Early Childhood by Mr. Juan Gonzalez. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 6-0

VIII. Recommendation(s)

1. Approval of the Selection for:

- a. Special Education, Educational Diagnostician – (3 positions)**
- b. Finance Office Accountant – ESSER III**
- c. Multi-Media Journalist**

Special Education, Educational Diagnostician – (3 positions) were discussed in Executive Session. Finance Office Accountant – ESSER III and Multi-Media Journalist were pulled out.

IX. Executive Session

President Zamora called the Board into Executive Session at 8:40 p.m. and back into Open Session at 9:26 p.m.

- 1. Private Consultation with Board Attorney if necessary (Texas Gov't Code §551.071)**
- 2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)**

X. Action, if Necessary, on Matters Discussed in Executive Session

Item VIII. Discussion and Possible Action

1. Recommendation and Approval for the Selection for:

- a. (1) Special Education, Educational Diagnostician**

Dr. Perez stated that Administration recommended Cristina A. Doria for the position of (1) Special Education, Educational Diagnostician. Motion made by Mrs. Betty Mendoza to approve. Motion second by Mr. Juan Gonzalez. Motion passed unanimously. Vote 5-0

- b. (2) Special Education, Educational Diagnostician**

Dr. Perez stated that Administration recommended Lisa Chapa for the position of (2) Special Education, Educational Diagnostician. Motion made by Mr. Juan Gonzalez to approve. Motion second by Mrs. Betty Mendoza. Motion passed unanimously. Vote 5-0

c. (3) Special Education, Educational Diagnostician

Dr. Perez stated that Administration recommended Adriana E. Matos for the position of (3) Special Education, Educational Diagnostician. Motion made by Mr. Juan Gonzalez to approve. Motion second by Mr. Roy Vela. Motion passed unanimously. Vote 5-0

XI. Important Dates to Remember

- 1. Tentative July 20, 2022, Special Board of Trustees Meeting at 6:30 p.m.**
- 2. August 3, 2022, Board of Trustees Workshop at 6:30 p.m.**
- 3. August 10, 2022, Regular Board of Trustees Meeting at 6:30 p.m.**

XII. Adjournment

Motion made by Mrs. Betty Mendoza that the meeting is adjourned. Motion seconded by Mr. Juan Gonzalez. Motion passed. Vote 5-0

Vice President, Mendoza adjourned the meeting at 9:27 p.m.

Gerardo Zamora, President
Mission CISD Board of Trustees

ATTEST:

Roy Vela, Secretary
Mission CISD Board of Trustees

SUBJECT: Annual Internal Audit Plan for 2022-2023

PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

The Internal Audit department conducts independent and objective reviews of the District's operations and procedures and reports findings and recommendations to management, the Superintendent, and the Board of Trustees. An Annual Internal Audit Plan is developed to provide a schedule of audit activities for the year prioritized based on potential risk and liability to the District.

ADMINISTRATIVE CONSIDERATIONS

Informational report.

FUNDING SOURCE

Not Applicable

RECOMMENDATION:

Not Applicable

CONTACT PERSON(S)

Carol G. Perez, Ed.D., Superintendent of Schools
Rebecca Magee, CPA, Internal Auditor

Rebecca Magee, CPA

Internal Auditor

Mission Consolidated Independent School District

1201 Bryce Drive - Mission, Texas 78572-4399

Office (956) 323-5511 - Fax (956) 323-8255

E mail: bmagee@mcisd.org - www.mcisd.net



Students First • Innovation • Collaborative Ownership • Diversity • Continuous Learning

To: Board of Trustees

From: Rebecca Magee, CPA - Internal Auditor

Date: August 3, 2022

Re: 2022-2023 Annual Internal Audit Plan

The development of the annual internal audit plan is an integral part of the internal audit function of the District. The objective of the audit plan is to provide a schedule of audit activities for the year to help minimize internal and external distractions. The audit plan has been developed with the awareness of the limitations of resources in personnel and dollars, and therefore, audits are prioritized based on potential risk and liability to the District.

Campus and Student Activity Funds

Prior to the pandemic, over \$1.9 million in receipts and disbursements would typically flow through the District's Activity Funds annually. Activity during the past fiscal year was at about 60% of normal and should continue to increase. The potential risk in the area of Activity Funds is greater than other areas because the majority of the revenues are received in the form of actual cash, the number of individuals (employees and students) handling collections, and the perception of the community. Other risk factors include the elimination of the elementary activity clerk positions, employee turnover in the Finance Department, and the utilization of bank courier service. However, there are some factors that minimize the potential risk. The District uses centralized accounting versus non-centralized, therefore, one bank account is used and all expenditures are processed through the Business Office. Also, the District has a detailed Activity Funds Manual which provides well-defined responsibilities and procedures. The manual is updated every year and training sessions are provided for principals, secretaries, activity clerks and secondary campus sponsors at least annually.

During the year, I will review all Fundraising Applications and Fundraiser Reports as they are submitted. Each month I will review the monthly income statement reports prepared by the Finance Department. I will also continue to assist with generating the reports necessary to prepare the monthly income statement reports. Additionally, throughout the year I will review interdepartmental charges and journal entries related to Activity Funds.

Depending on the volume of activity, internal audits may be performed for the activity funds of the following campuses: Mission Collegiate High School, Mission High School, Mission Jr. High School, K. White Jr. High School, Alton Elementary, Bryan Elementary, Cantu Elementary, Marcell Elementary, Midkiff Elementary, O’Grady Elementary, Pearson Elementary, and Salinas Elementary. Unscheduled safe audits or cash counts may be performed at other campuses not listed.

I will also assist in the continued evaluation of Student Activity Funds to determine proper accounting and financial reporting under GASB Statement No. 84, *Fiduciary Activities*. This governmental accounting standard establishes criteria for identifying fiduciary activities. Student Activity Fund accounts not meeting the criteria may need to be reported as special revenue funds.

External Audit / Annual Comprehensive Financial Report

Each school district in the State of Texas is required to have an annual financial statement audit and submit the audited financial statements to TEA within 150 days after the fiscal year-end. I will facilitate the audit process by reviewing schedules prepared by the finance department as well as preparing some of the schedules and requesting information from the various departments for the auditors. Due to staff turnover, I may have to provide additional assistance to the Finance Department. I will also prepare the annual financial statements and related notes to the financial statements for review by the external auditors. I will also assist in the review of the Data Collection Form, which reports federal expenditures, and the PEIMS reports, which include the audited financial data.

The District will also submit their annual financial report to the Government Finance Officers Association (GFOA) for consideration for the Certificate of Achievement for Excellence in Financial Reporting Program. Additional items required by this award program include: a transmittal letter, combining statements by fund type that include individual funds, and numerous statistical schedules that include historical information. I will assist with updating the statistical schedules and ensuring that the report meets all other the requirements.

SAS 99 – Fraud Hotline

Statement of Auditing Standards No. 99, Consideration of Fraud in a Financial Statement Audit applies to all entities that are audited by an independent auditor. The purpose of this standard is to prompt entities to take proactive steps to diminish the risk of fraud. SAS 99 recommends that entities have an anonymous reporting process for employees to report suspected or actual fraud. The District has established a 24 hours a day, 7 days a week telephone hotline administered by an outside company. Time spent evaluating and providing assistance as requested in investigating the reports received through the hotline will vary depending on the number of reports.

Other

In addition to year-end inventory testing in conjunction with the external audit, my audit plan also includes testing of the Warehouse, Child Nutrition Program, Transportation and Maintenance Department inventories during the year. Other internal audits or reviews included in my plan are:

athletic receipts (varsity football), the afterschool child care programs, Fixed Assets and Payroll/Purchasing/Finance Departments as time allows.

Attached is a schedule of the internal audits, activities and tasks that are planned to be completed during the school year. However, due to the uncertainties resulting from the on-going pandemic, there may be changes in dates and types or number of internal audits conducted. This schedule is also subject to change as needed to accommodate special reviews or investigations.

Cc: Carol G. Perez, Ed.D., Superintendent of Schools

2022-2023 Annual Audit Plan

Internal Audit / Activity / Task	Time Frame
Campus & Student Activity Funds – review of fundraiser applications, fundraiser reports, income statement reports, and related journal entries	Throughout the year
Training Sessions on Activity Funds for Principals, Activity Clerks, Campus Secretaries and Secondary Campus Sponsors	August 2022
External Audit / Annual Comprehensive Financial Report – facilitate, review audit schedules, prepare annual financial statements/notes/schedules	August thru November 2022 and June 2023 (next year’s audit)
Student Activity Funds – GASB 84 evaluation	November / December 2022
Athletic Receipts Internal Audit – Football	January/February 2023
Training on Activity Funds for Clerks/Secretaries	February 2023
After School Child Care Program Internal Audits	January/February 2023
Department Inventory Testing	February 2023
Payroll/Purchasing/Finance Reviews	March/April 2023
Fixed Asset Testing	March/April 2023
Activity Fund Internal Audits	March through June 2023
Year-end Inventory Testing – Maintenance, Transportation, Warehouse, and Child Nutrition	June 2023
Update Activity Funds Manual, Guidelines for Parent Organizations & training presentations	July 2023
SAS 99 – Fraud Telephone Hotline	Throughout the year
Board Reports	Quarterly
Special Reviews / Investigations	As needed

SUBJECT: Financial Report for May 2022

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues as of May 2022 totaled \$143,445,522 and actual expenditures totaled \$112,038,852. The excess total revenues over expenditures and other operating uses is \$31,406,670.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only; no recommendation is required.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance

Mission Consolidated Independent School District

General Fund

May 31, 2022

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 27,679,362	\$26,256,170	\$ (1,423,192)	94.86%
5800	State Program Revenues	114,213,173	99,206,902	(15,006,271)	86.86%
5900	Federal Program Revenues	22,789,262	17,982,450	(4,806,812)	78.91%
	Total Revenues	\$ 164,681,797	\$ 143,445,522	\$ (21,236,275)	
Expenditures					
11	Instruction	\$ 53,819,079	\$40,258,160	\$ 13,560,919	74.80%
12	Instrucional Resources & Media Services	2,472,182	1,769,439	702,743	71.57%
13	Curriculum and Personnel Development	2,418,475	1,550,482	867,993	64.11%
21	Instructional Administration	2,963,027	2,282,611	680,416	77.04%
23	School Administration	9,665,610	7,690,446	1,975,164	79.57%
31	Guidance and Counseling Services	6,092,654	4,654,640	1,438,014	76.40%
32	Attendance and Social Work Services	588,014	465,224	122,790	79.12%
33	Health Services	1,873,627	1,403,844	469,783	74.93%
34	Pupil Transportation	6,623,575	4,571,785	2,051,790	69.02%
35	Food Services	16,496,537	12,353,291	4,143,246	74.88%
36	Co-Curricular Activities	8,933,999	6,148,695	2,785,304	68.82%
41	General Administration	6,305,340	5,093,311	1,212,029	80.78%
51	Plant Maintenance and Operations	34,503,043	16,454,410	18,048,633	47.69%
52	Security and Monitoring	3,480,899	2,267,341	1,213,558	65.14%
53	Data Processing Services	3,590,466	2,649,761	940,705	73.80%
61	Community Services	351,077	210,757	140,320	60.03%
71	Debt Service	1,036,320	866,318	170,002	83.60%
81	Facilities Acquisition and Construction	9,198,628	1,055,598	8,143,030	11.48%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	296,080	292,740	3,341	0.00%
	Total Expenditures	\$ 170,728,632	\$112,038,852	\$ 58,689,780	0
1100	Excess (Deficiency)	\$ (6,046,835)	\$31,406,670	\$ 37,453,505	
Non-Operating Revenue					
7912	Sale of Real or Personal Property	\$ 132,680	\$ 46,574	\$ (86,106)	35.10%
7915	Operating Transfers In	16,480,615	\$ -	(16,480,615)	0.00%
	Total Non-Operating Revenue	\$ 16,613,295	\$ 46,574	\$ (16,566,721)	
Non-Operating Expenses					
8911	Other Uses	\$ (18,022,997)	\$ -	\$ (18,022,997)	0.00%
	Total Non-Operating Expenses	\$ (18,022,997)	\$ -	\$ (18,022,997)	
1200	Excess (Deficiency)	\$ (7,456,537)	\$ 31,453,244	\$ 2,863,787	
0100	Fund Balance - Beginning Audited	\$ 80,898,169	\$ 80,898,169	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 73,441,632	\$ 112,351,413	\$ 2,863,787	

Mission Consolidated Independent School District

Debt Service Fund

May 31, 2022

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 4,182,889	\$ 4,206,985	\$ 24,096	100.58%
5800	State Program Revenues	4,274,159	3,902,778	(371,381)	91.31%
	Total Revenues	\$ 8,457,048	\$ 8,109,763	\$ (347,285)	
Expenditures					
7100	Debt Services	\$ 8,457,048	\$ 8,442,847	\$ 14,201	99.83%
	Total Expenditures	\$ 8,457,048	\$ 8,442,847	\$ 14,201	
1100	Excess (Deficiency)	\$ -	\$ (333,084)	\$ (333,084)	
Non-Operating Revenue					
7900	Operating Transfers In	\$0	\$0	\$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	\$ -	\$ -	\$ -	0.00%
1200	Excess (Deficiency)	\$ -	\$ (333,084)	\$ (333,084)	
0100	Fund Balance - Beginning Audited	\$ 5,114,405	\$ 5,114,405	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 5,114,405	\$ 4,781,321	\$ (333,084)	

SUBJECT: Tax Levy Adjustments for the Month of May and June 2022

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District’s taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of \$37,155.89. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report.

Collections totaled in May were \$582,672.79 and in June were \$423,063.17. The monthly fee for this service is \$6,271.00.

Attached is the May and June 2022 Tax Collection Report

FUNDING SOURCE AND AMOUNT

Funding Source:	May Amount	June Amount
Local Maintenance Levy Modification	\$(35,206.32)	\$(271.14)
Debt Service Levy Modification	\$(5,846.23)	\$(45.00)
Rollbacks	\$4,212.80	\$0

RECOMMENDATION:

Tax Levy Adjustments for the month of May and June 2022

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Alyssa Gonzales, Accountant

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
MAY 2022

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2021/2022	COLLECTED 2020/2021
2021 TAX ROLL	28,363,668.26	27,277,641.71	-	612,434.61	1,698,461.16	94.14%	93.78%
2020 & PRIOR YRS	4,597,051.27	1,481,757.56	(26,936.59)	(133,825.75)	2,954,531.37	33.40%	32.51%
ROLLBACK	8,099.31	14,740.18	-	36,939.44	30,298.57	32.73%	47.80%
TOTALS	32,968,818.84	28,774,139.45	(26,936.59)	515,548.30	4,683,291.10		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MAY 2022

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	306,729.17	(27,414.24) CURRENT
CURRENT YEAR-P&I	35,678.01	
PRIOR YEARS-BASE TAX	142,809.30	(13,638.31) PRIOR
PRIOR YEARS-P&I	67,396.02	
ROLLBACK	2,746.11	4,212.80 ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	27,314.18	
TOTAL COLLECTIONS	582,672.79	(36,839.75) PURGED
LESS TRANSFERRED	331,818.73	
LESS IN TRANSIT	244,512.93	
LESS DUE TO HCAD COMM FEES	70.13	
LESS DUE TO CO TREASURER	6,271.00	
BALANCE	0.00	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF MAY IS CORRECT.

Paul Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS

SWORN AND SUBSCRIBED BEFORE ME THIS 16TH DAY OF JUNE 2022 A.D.

Mark Martinez
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF MAY 2022**

<u>AD VALOREM - MISSION CISD</u>	<u>2021-2022</u>	<u>2020-2021</u>	<u>DIFFERENCE</u>
<u>2021 CURRENT</u>			
ORIGINAL LEVY	28,363,668.26	28,040,951.26	322,717.00
MODIFICATIONS	612,434.61	(49,301.87)	661,736.48
CURRENT LEVY	28,976,102.87	27,991,649.39	984,453.48
CURRENT COLLECTIONS THIS MONTH	306,729.17	265,081.57	41,647.60
CURRENT COLLECTIONS TO DATE	27,277,641.71	26,251,405.87	1,026,235.84
OUTSTANDING TO DATE	1,698,461.16	1,740,243.52	(41,782.36)
PERCENT COLLECTED/ORIGINAL	96.17%	93.62%	2.55%
PERCENT COLLECTED/MODIFIED	94.14%	93.78%	0.36%
TOTAL COLLECTIONS FISCAL YEAR	27,277,641.71	26,251,405.87	
<u>DELINQUENT</u>			
ORIGINAL LEVY	4,597,051.27	4,957,234.99	(360,183.72)
MODIFICATIONS	(160,762.34)	(211,884.64)	51,122.30
DELINQUENT LEVY	4,436,288.93	4,745,350.35	(309,061.42)
DELINQUENT COLLECTIONS THIS MONTH	142,809.30	95,098.69	47,710.61
DELINQUENT COLLECTIONS TO DATE	1,481,757.56	1,542,750.44	(60,992.88)
OUTSTANDING TO DATE	2,954,531.37	3,202,599.91	(248,068.54)
PERCENT COLLECTED/ORIGINAL	32.23%	31.12%	1.11%
PERCENT COLLECTED/MODIFIED	33.40%	32.51%	0.89%
TOTAL COLLECTIONS FISCAL YEAR	1,481,757.56	1,542,750.44	
<u>ROLLBACK</u>			
ORIGINAL LEVY	8,099.31	0.00	8,099.31
MODIFICATIONS	36,939.44	31,745.51	5,193.93
ROLLBACK LEVY	45,038.75	31,745.51	13,293.24
ROLLBACK COLLECTIONS THIS MONTH	2,746.11	0.00	2,746.11
ROLLBACK COLLECTIONS TO DATE	14,740.18	15,175.00	(434.82)
OUTSTANDING TO DATE	30,298.57	16,570.51	13,728.06
PERCENT COLLECTED/ORIGINAL	181.99%	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	32.73%	47.80%	-15.07%
TOTAL COLLECTIONS FISCAL YEAR	14,740.18	15,175.00	

**HIDALGO COUNTY TAX OFFICE
MISSION CISD**

MODIFICATIONS FOR THE MONTH OF MAY 2022

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2021	1.1332	0.9719	85.77%	(27,414.24)	(23,512.09)	0.1613	14.23%	(3,902.15)
2020	1.19930	1.02800	85.72%	(13,128.98)	(11,253.72)	0.1713	14.28%	(1,875.26)
2019	1.23955	1.06835	86.19%	(375.35)	(323.51)	0.1712	13.81%	(51.84)
2018	1.3398	1.1700	87.33%	(133.98)	(117.00)	0.1698	12.67%	(16.98)
2017	1.3502	1.1700	86.65%		0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%		0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%		0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%		0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%		0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%		0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%		0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%		0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%		0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%		0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%		0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%		0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%		0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%		0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%		0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%		0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%		0.00	0.0947	6.17%	0.00
2000	1.5341	1.4000	91.26%		0.00	0.1341	8.74%	0.00
1999	1.5050	1.4208	94.41%		0.00	0.0842	5.59%	0.00
TOTAL				(41,052.55)	(35,206.32)			(5,846.23)
					M&O			I&S
				2021	(27,414.24)	(23,512.09)		(3,902.15)
				2020 & PRIOR	(13,638.31)	(11,694.23)		(1,944.08)
TOTAL				(41,052.55)	(35,206.32)			(5,846.23)

ROLLBACK MODIFICATIONS FOR THE MONTH OF MAY 2022

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	2,070.89	1,775.10	0.1713	14.28%	295.79
2019	1.2396	1.0684	86.19%	2,141.91	1,846.08	0.1712	13.81%	295.83
2018	1.3398	1.1700	87.33%		0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
TOTAL				4,212.80	3,621.18			591.62
					M&O			I&S
CURRENT				-	-			-
DELINQUENT				4,212.80	3,621.18			591.62
TOTAL				4,212.80	3,621.18			591.62

06/15/2022 16:58:38 4032824
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 05/01/2022 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 81
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	263,069.00	.00	30,599.57	.00	293,668.57	2,247.00	.00	.00	295,915.57
	I & S	.161300	43,660.17	.00	5,078.44	.00	48,738.61	.00	.00	.00	48,738.61
	TOTAL	1.133200	306,729.17	.00	35,678.01	.00	342,407.18	2,247.00	.00	.00	344,654.18
2020	M & O	1.028000	47,421.40	.00	14,967.64	.00	62,389.04	11,815.19	.00	.00	74,204.23
	I & S	.171300	7,902.00	.00	2,494.12	.00	10,396.12	.00	.00	.00	10,396.12
	TOTAL	1.199300	55,323.40	.00	17,461.76	.00	72,785.16	11,815.19	.00	.00	84,600.35
2019	M & O	1.068350	20,496.20	.00	6,881.79	.00	27,377.99	3,858.29	.00	.00	31,236.28
	I & S	.171200	3,284.42	.00	1,102.74	.00	4,387.16	.00	.00	.00	4,387.16
	TOTAL	1.239550	23,780.62	.00	7,984.53	.00	31,765.15	3,858.29	.00	.00	35,623.44
2018	M & O	1.170000	15,632.36	.00	6,457.80	.00	22,090.16	2,792.28	.00	.00	24,882.44
	I & S	.169800	2,268.67	.00	937.19	.00	3,205.86	.00	.00	.00	3,205.86
	TOTAL	1.339800	17,901.03	.00	7,394.99	.00	25,296.02	2,792.28	.00	.00	28,088.30
2017	M & O	1.170000	9,392.14	.00	4,207.23	.00	13,599.37	1,534.81	.00	.00	15,134.18
	I & S	.180200	1,446.51	.00	647.98	.00	2,094.49	.00	.00	.00	2,094.49
	TOTAL	1.350200	10,838.65	.00	4,855.21	.00	15,693.86	1,534.81	.00	.00	17,228.67
2016	M & O	1.170000	7,820.75	.00	4,064.47	.00	11,885.22	1,235.01	.00	.00	13,120.23
	I & S	.188200	1,258.00	.00	653.78	.00	1,911.78	.00	.00	.00	1,911.78
	TOTAL	1.358200	9,078.75	.00	4,718.25	.00	13,797.00	1,235.01	.00	.00	15,032.01
2015	M & O	1.170000	5,531.13	.00	3,132.38	.00	8,663.51	785.35	.00	.00	9,448.86
	I & S	.197200	932.26	.00	527.96	.00	1,460.22	.00	.00	.00	1,460.22
	TOTAL	1.367200	6,463.39	.00	3,660.34	.00	10,123.73	785.35	.00	.00	10,909.08
2014	M & O	1.170000	3,839.63	.00	2,197.35	.00	6,036.98	289.06	.00	.00	6,326.04
	I & S	.160000	525.09	.00	300.51	.00	825.60	.00	.00	.00	825.60
	TOTAL	1.330000	4,364.72	.00	2,497.86	.00	6,862.58	289.06	.00	.00	7,151.64
2013	M & O	1.170000	4,231.86	.00	2,898.61	.00	7,130.47	189.84	.00	.00	7,320.31
	I & S	.130000	470.21	.00	322.06	.00	792.27	.00	.00	.00	792.27
	TOTAL	1.300000	4,702.07	.00	3,220.67	.00	7,922.74	189.84	.00	.00	8,112.58
2012	M & O	1.170000	3,720.16	.00	2,725.73	.00	6,445.89	55.53	.00	.00	6,501.42
	I & S	.130000	413.35	.00	302.87	.00	716.22	.00	.00	.00	716.22
	TOTAL	1.300000	4,133.51	.00	3,028.60	.00	7,162.11	55.53	.00	.00	7,217.64
2011	M & O	1.170000	656.94	.00	860.00	.00	1,516.94	237.49	.00	.00	1,754.43
	I & S	.130000	73.00	.00	95.56	.00	168.56	.00	.00	.00	168.56
	TOTAL	1.300000	729.94	.00	955.56	.00	1,685.50	237.49	.00	.00	1,922.99
2010	M & O	1.040000	650.54	.00	911.21	.00	1,561.75	274.03	.00	.00	1,835.78
	I & S	.260000	162.63	.00	227.80	.00	390.43	.00	.00	.00	390.43
	TOTAL	1.300000	813.17	.00	1,139.01	.00	1,952.18	274.03	.00	.00	2,226.21

06/15/2022 16:58:38 4032824
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 05/01/2022 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 82
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	894.11	.00	1,038.66	.00	1,932.77	261.10	.00	.00	2,193.87
	I & S	.240000	206.34	.00	239.68	.00	446.02	.00	.00	.00	446.02
	TOTAL	1.280000	1,100.45	.00	1,278.34	.00	2,378.79	261.10	.00	.00	2,639.89
2008	M & O	1.040000	41.89	.00	55.38	.00	97.27	5.44	.00	.00	102.71
	I & S	.200000	8.05	.00	10.65	.00	18.70	.00	.00	.00	18.70
	TOTAL	1.240000	49.94	.00	66.03	.00	115.97	5.44	.00	.00	121.41
2007	M & O	1.040000	336.58	.00	431.45	.00	768.03	86.15	.00	.00	854.18
	I & S	.140000	45.31	.00	58.07	.00	103.38	.00	.00	.00	103.38
	TOTAL	1.180000	381.89	.00	489.52	.00	871.41	86.15	.00	.00	957.56
2006	M & O	1.337400	238.81	.00	446.64	.00	685.45	107.60	.00	.00	793.05
	I & S	.120000	21.42	.00	40.07	.00	61.49	.00	.00	.00	61.49
	TOTAL	1.457400	260.23	.00	486.71	.00	746.94	107.60	.00	.00	854.54
2005	M & O	1.463200	446.54	.00	905.37	.00	1,351.91	211.89	.00	.00	1,563.80
	I & S	.100000	30.52	.00	61.88	.00	92.40	.00	.00	.00	92.40
	TOTAL	1.563200	477.06	.00	967.25	.00	1,444.31	211.89	.00	.00	1,656.20
2004	M & O	1.463200	56.30	.00	91.16	.00	147.46	16.80	.00	.00	164.26
	I & S	.105900	4.08	.00	6.60	.00	10.68	.00	.00	.00	10.68
	TOTAL	1.569100	60.38	.00	97.76	.00	158.14	16.80	.00	.00	174.94
2003	M & O	1.463200	66.65	.00	121.01	.00	187.66	23.85	.00	.00	211.51
	I & S	.120900	5.51	.00	10.00	.00	15.51	.00	.00	.00	15.51
	TOTAL	1.584100	72.16	.00	131.01	.00	203.17	23.85	.00	.00	227.02
2002	M & O	1.450000	13.82	.00	28.99	.00	42.81	6.36	.00	.00	49.17
	I & S	.134100	1.28	.00	2.68	.00	3.96	.00	.00	.00	3.96
	TOTAL	1.584100	15.10	.00	31.67	.00	46.77	6.36	.00	.00	53.13
2001	M & O	1.439400	10.46	.00	23.19	.00	33.65	4.90	.00	.00	38.55
	I & S	.094700	.69	.00	1.53	.00	2.22	.00	.00	.00	2.22
	TOTAL	1.534100	11.15	.00	24.72	.00	35.87	4.90	.00	.00	40.77
2000	M & O	1.400000	175.68	.00	424.49	.00	600.17	89.98	.00	.00	690.15
	I & S	.134100	16.83	.00	40.65	.00	57.48	.00	.00	.00	57.48
	TOTAL	1.534100	192.51	.00	465.14	.00	657.65	89.98	.00	.00	747.63
1999	M & O	1.420800	75.01	.00	184.35	.00	259.36	37.78	.00	.00	297.14
	I & S	.084200	4.45	.00	10.93	.00	15.38	.00	.00	.00	15.38
	TOTAL	1.505000	79.46	.00	195.28	.00	274.74	37.78	.00	.00	312.52
1998	M & O	1.231000	64.99	.00	167.52	.00	232.51	39.21	.00	.00	271.72
	I & S	.274000	14.47	.00	37.29	.00	51.76	.00	.00	.00	51.76
	TOTAL	1.505000	79.46	.00	204.81	.00	284.27	39.21	.00	.00	323.48

06/15/2022 16:58:38 4032824
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 05/01/2022 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 83
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1997	M & O	1.262900	57.99	.00	156.42	.00	214.41	34.17	.00	.00	248.58
	I & S	.192100	8.82	.00	23.79	.00	32.61	.00	.00	.00	32.61
	TOTAL	1.455000	66.81	.00	180.21	.00	247.02	34.17	.00	.00	281.19
1996	M & O	1.248600	177.30	.00	499.54	.00	676.84	109.40	.00	.00	786.24
	I & S	.206400	29.31	.00	82.58	.00	111.89	.00	.00	.00	111.89
	TOTAL	1.455000	206.61	.00	582.12	.00	788.73	109.40	.00	.00	898.13
1995	M & O	1.184200	227.37	.00	667.90	.00	895.27	146.64	.00	.00	1,041.91
	I & S	.210800	40.47	.00	118.89	.00	159.36	.00	.00	.00	159.36
	TOTAL	1.395000	267.84	.00	786.79	.00	1,054.63	146.64	.00	.00	1,201.27
1994	M & O	1.170000	243.15	.00	743.43	.00	986.58	164.53	.00	.00	1,151.11
	I & S	.230000	47.80	.00	146.15	.00	193.95	.00	.00	.00	193.95
	TOTAL	1.400000	290.95	.00	889.58	.00	1,180.53	164.53	.00	.00	1,345.06
1993	M & O	1.200000	224.09	.00	712.04	.00	936.13	155.82	.00	.00	1,091.95
	I & S	.230000	42.95	.00	136.48	.00	179.43	.00	.00	.00	179.43
	TOTAL	1.430000	267.04	.00	848.52	.00	1,115.56	155.82	.00	.00	1,271.38
1992	M & O	.250000	134.22	.00	442.60	.00	576.82	155.01	.00	.00	731.83
	I & S	.230000	123.49	.00	407.20	.00	530.69	.00	.00	.00	530.69
	TOTAL	.480000	257.71	.00	849.80	.00	1,107.51	155.01	.00	.00	1,262.52
1991	M & O	.230000	120.80	.00	412.83	.00	533.63	156.18	.00	.00	689.81
	I & S	.250000	131.30	.00	448.72	.00	580.02	.00	.00	.00	580.02
	TOTAL	.480000	252.10	.00	861.55	.00	1,113.65	156.18	.00	.00	1,269.83
1990	M & O	.570000	126.48	.00	447.42	.00	573.90	120.24	.00	.00	694.14
	I & S	.280000	62.13	.00	219.78	.00	281.91	.00	.00	.00	281.91
	TOTAL	.850000	188.61	.00	667.20	.00	855.81	120.24	.00	.00	976.05
1989	M & O	.570000	68.80	.00	251.62	.00	320.42	67.25	.00	.00	387.67
	I & S	.280000	33.79	.00	123.61	.00	157.40	.00	.00	.00	157.40
	TOTAL	.850000	102.59	.00	375.23	.00	477.82	67.25	.00	.00	545.07
ALL	M & O		386,263.15	.00	88,155.79	.00	474,418.94	27,314.18	.00	.00	501,733.12
ALL	I & S		63,275.32	.00	14,918.24	.00	78,193.56	.00	.00	.00	78,193.56
ALL	TOTAL		449,538.47	.00	103,074.03	.00	552,612.50	27,314.18	.00	.00	579,926.68
DLQ	M & O		123,194.15	.00	57,556.22	.00	180,750.37	25,067.18	.00	.00	205,817.55
DLQ	I & S		19,615.15	.00	9,839.80	.00	29,454.95	.00	.00	.00	29,454.95
DLQ	TOTAL		142,809.30	.00	67,396.02	.00	210,205.32	25,067.18	.00	.00	235,272.50

06/15/2022 16:58:38 4032824
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 05/01/2022 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 84
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
	CURR M & O		263,069.00	.00	30,599.57	.00	293,668.57	2,247.00	.00	.00	295,915.57
	CURR I & S		43,660.17	.00	5,078.44	.00	48,738.61	.00	.00	.00	48,738.61
	CURR TOTAL		306,729.17	.00	35,678.01	.00	342,407.18	2,247.00	.00	.00	344,654.18

06/15/2022 18:00:28 4032826
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 05/01/2022 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

AG ROLLBACK ONLY PAGE: 14

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	1.028000	1,158.44	.00	.00	.00	1,158.44	.00	.00	.00	1,158.44
	I & S	.171300	193.04	.00	.00	.00	193.04	.00	.00	.00	193.04
	TOTAL	1.199300	1,351.48	.00	.00	.00	1,351.48	.00	.00	.00	1,351.48
2019	M & O	1.068350	1,202.01	.00	.00	.00	1,202.01	.00	.00	.00	1,202.01
	I & S	.171200	192.62	.00	.00	.00	192.62	.00	.00	.00	192.62
	TOTAL	1.239550	1,394.63	.00	.00	.00	1,394.63	.00	.00	.00	1,394.63
ALL	M & O		2,360.45	.00	.00	.00	2,360.45	.00	.00	.00	2,360.45
ALL	I & S		385.66	.00	.00	.00	385.66	.00	.00	.00	385.66
ALL	TOTAL		2,746.11	.00	.00	.00	2,746.11	.00	.00	.00	2,746.11
DLQ	M & O		2,360.45	.00	.00	.00	2,360.45	.00	.00	.00	2,360.45
DLQ	I & S		385.66	.00	.00	.00	385.66	.00	.00	.00	385.66
DLQ	TOTAL		2,746.11	.00	.00	.00	2,746.11	.00	.00	.00	2,746.11
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

06/15/2022 18:18:01 4032827
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 05/01/2022 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 81
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	263,069.00	.00	30,599.57	.00	293,668.57	2,247.00	.00	.00	295,915.57
	I & S	.161300	43,660.17	.00	5,078.44	.00	48,738.61	.00	.00	.00	48,738.61
	TOTAL	1.133200	306,729.17	.00	35,678.01	.00	342,407.18	2,247.00	.00	.00	344,654.18
2020	M & O	1.028000	48,579.84	.00	14,967.64	.00	63,547.48	11,815.19	.00	.00	75,362.67
	I & S	.171300	8,095.04	.00	2,494.12	.00	10,589.16	.00	.00	.00	10,589.16
	TOTAL	1.199300	56,674.88	.00	17,461.76	.00	74,136.64	11,815.19	.00	.00	85,951.83
2019	M & O	1.068350	21,698.21	.00	6,881.79	.00	28,580.00	3,858.29	.00	.00	32,438.29
	I & S	.171200	3,477.04	.00	1,102.74	.00	4,579.78	.00	.00	.00	4,579.78
	TOTAL	1.239550	25,175.25	.00	7,984.53	.00	33,159.78	3,858.29	.00	.00	37,018.07
2018	M & O	1.170000	15,632.36	.00	6,457.80	.00	22,090.16	2,792.28	.00	.00	24,882.44
	I & S	.169800	2,268.67	.00	937.19	.00	3,205.86	.00	.00	.00	3,205.86
	TOTAL	1.339800	17,901.03	.00	7,394.99	.00	25,296.02	2,792.28	.00	.00	28,088.30
2017	M & O	1.170000	9,392.14	.00	4,207.23	.00	13,599.37	1,534.81	.00	.00	15,134.18
	I & S	.180200	1,446.51	.00	647.98	.00	2,094.49	.00	.00	.00	2,094.49
	TOTAL	1.350200	10,838.65	.00	4,855.21	.00	15,693.86	1,534.81	.00	.00	17,228.67
2016	M & O	1.170000	7,820.75	.00	4,064.47	.00	11,885.22	1,235.01	.00	.00	13,120.23
	I & S	.188200	1,258.00	.00	653.78	.00	1,911.78	.00	.00	.00	1,911.78
	TOTAL	1.358200	9,078.75	.00	4,718.25	.00	13,797.00	1,235.01	.00	.00	15,032.01
2015	M & O	1.170000	5,531.13	.00	3,132.38	.00	8,663.51	785.35	.00	.00	9,448.86
	I & S	.197200	932.26	.00	527.96	.00	1,460.22	.00	.00	.00	1,460.22
	TOTAL	1.367200	6,463.39	.00	3,660.34	.00	10,123.73	785.35	.00	.00	10,909.08
2014	M & O	1.170000	3,839.63	.00	2,197.35	.00	6,036.98	289.06	.00	.00	6,326.04
	I & S	.160000	525.09	.00	300.51	.00	825.60	.00	.00	.00	825.60
	TOTAL	1.330000	4,364.72	.00	2,497.86	.00	6,862.58	289.06	.00	.00	7,151.64
2013	M & O	1.170000	4,231.86	.00	2,898.61	.00	7,130.47	189.84	.00	.00	7,320.31
	I & S	.130000	470.21	.00	322.06	.00	792.27	.00	.00	.00	792.27
	TOTAL	1.300000	4,702.07	.00	3,220.67	.00	7,922.74	189.84	.00	.00	8,112.58
2012	M & O	1.170000	3,720.16	.00	2,725.73	.00	6,445.89	55.53	.00	.00	6,501.42
	I & S	.130000	413.35	.00	302.87	.00	716.22	.00	.00	.00	716.22
	TOTAL	1.300000	4,133.51	.00	3,028.60	.00	7,162.11	55.53	.00	.00	7,217.64
2011	M & O	1.170000	656.94	.00	860.00	.00	1,516.94	237.49	.00	.00	1,754.43
	I & S	.130000	73.00	.00	95.56	.00	168.56	.00	.00	.00	168.56
	TOTAL	1.300000	729.94	.00	955.56	.00	1,685.50	237.49	.00	.00	1,922.99
2010	M & O	1.040000	650.54	.00	911.21	.00	1,561.75	274.03	.00	.00	1,835.78
	I & S	.260000	162.63	.00	227.80	.00	390.43	.00	.00	.00	390.43
	TOTAL	1.300000	813.17	.00	1,139.01	.00	1,952.18	274.03	.00	.00	2,226.21

06/15/2022 18:18:01 4032827
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 05/01/2022 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 82
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	894.11	.00	1,038.66	.00	1,932.77	261.10	.00	.00	2,193.87
	I & S	.240000	206.34	.00	239.68	.00	446.02	.00	.00	.00	446.02
	TOTAL	1.280000	1,100.45	.00	1,278.34	.00	2,378.79	261.10	.00	.00	2,639.89
2008	M & O	1.040000	41.89	.00	55.38	.00	97.27	5.44	.00	.00	102.71
	I & S	.200000	8.05	.00	10.65	.00	18.70	.00	.00	.00	18.70
	TOTAL	1.240000	49.94	.00	66.03	.00	115.97	5.44	.00	.00	121.41
2007	M & O	1.040000	336.58	.00	431.45	.00	768.03	86.15	.00	.00	854.18
	I & S	.140000	45.31	.00	58.07	.00	103.38	.00	.00	.00	103.38
	TOTAL	1.180000	381.89	.00	489.52	.00	871.41	86.15	.00	.00	957.56
2006	M & O	1.337400	238.81	.00	446.64	.00	685.45	107.60	.00	.00	793.05
	I & S	.120000	21.42	.00	40.07	.00	61.49	.00	.00	.00	61.49
	TOTAL	1.457400	260.23	.00	486.71	.00	746.94	107.60	.00	.00	854.54
2005	M & O	1.463200	446.54	.00	905.37	.00	1,351.91	211.89	.00	.00	1,563.80
	I & S	.100000	30.52	.00	61.88	.00	92.40	.00	.00	.00	92.40
	TOTAL	1.563200	477.06	.00	967.25	.00	1,444.31	211.89	.00	.00	1,656.20
2004	M & O	1.463200	56.30	.00	91.16	.00	147.46	16.80	.00	.00	164.26
	I & S	.105900	4.08	.00	6.60	.00	10.68	.00	.00	.00	10.68
	TOTAL	1.569100	60.38	.00	97.76	.00	158.14	16.80	.00	.00	174.94
2003	M & O	1.463200	66.65	.00	121.01	.00	187.66	23.85	.00	.00	211.51
	I & S	.120900	5.51	.00	10.00	.00	15.51	.00	.00	.00	15.51
	TOTAL	1.584100	72.16	.00	131.01	.00	203.17	23.85	.00	.00	227.02
2002	M & O	1.450000	13.82	.00	28.99	.00	42.81	6.36	.00	.00	49.17
	I & S	.134100	1.28	.00	2.68	.00	3.96	.00	.00	.00	3.96
	TOTAL	1.584100	15.10	.00	31.67	.00	46.77	6.36	.00	.00	53.13
2001	M & O	1.439400	10.46	.00	23.19	.00	33.65	4.90	.00	.00	38.55
	I & S	.094700	.69	.00	1.53	.00	2.22	.00	.00	.00	2.22
	TOTAL	1.534100	11.15	.00	24.72	.00	35.87	4.90	.00	.00	40.77
2000	M & O	1.400000	175.68	.00	424.49	.00	600.17	89.98	.00	.00	690.15
	I & S	.134100	16.83	.00	40.65	.00	57.48	.00	.00	.00	57.48
	TOTAL	1.534100	192.51	.00	465.14	.00	657.65	89.98	.00	.00	747.63
1999	M & O	1.420800	75.01	.00	184.35	.00	259.36	37.78	.00	.00	297.14
	I & S	.084200	4.45	.00	10.93	.00	15.38	.00	.00	.00	15.38
	TOTAL	1.505000	79.46	.00	195.28	.00	274.74	37.78	.00	.00	312.52
1998	M & O	1.231000	64.99	.00	167.52	.00	232.51	39.21	.00	.00	271.72
	I & S	.274000	14.47	.00	37.29	.00	51.76	.00	.00	.00	51.76
	TOTAL	1.505000	79.46	.00	204.81	.00	284.27	39.21	.00	.00	323.48

06/15/2022 18:18:01 4032827
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 05/01/2022 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 83
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1997	M & O	1.262900	57.99	.00	156.42	.00	214.41	34.17	.00	.00	248.58
	I & S	.192100	8.82	.00	23.79	.00	32.61	.00	.00	.00	32.61
	TOTAL	1.455000	66.81	.00	180.21	.00	247.02	34.17	.00	.00	281.19
1996	M & O	1.248600	177.30	.00	499.54	.00	676.84	109.40	.00	.00	786.24
	I & S	.206400	29.31	.00	82.58	.00	111.89	.00	.00	.00	111.89
	TOTAL	1.455000	206.61	.00	582.12	.00	788.73	109.40	.00	.00	898.13
1995	M & O	1.184200	227.37	.00	667.90	.00	895.27	146.64	.00	.00	1,041.91
	I & S	.210800	40.47	.00	118.89	.00	159.36	.00	.00	.00	159.36
	TOTAL	1.395000	267.84	.00	786.79	.00	1,054.63	146.64	.00	.00	1,201.27
1994	M & O	1.170000	243.15	.00	743.43	.00	986.58	164.53	.00	.00	1,151.11
	I & S	.230000	47.80	.00	146.15	.00	193.95	.00	.00	.00	193.95
	TOTAL	1.400000	290.95	.00	889.58	.00	1,180.53	164.53	.00	.00	1,345.06
1993	M & O	1.200000	224.09	.00	712.04	.00	936.13	155.82	.00	.00	1,091.95
	I & S	.230000	42.95	.00	136.48	.00	179.43	.00	.00	.00	179.43
	TOTAL	1.430000	267.04	.00	848.52	.00	1,115.56	155.82	.00	.00	1,271.38
1992	M & O	.250000	134.22	.00	442.60	.00	576.82	155.01	.00	.00	731.83
	I & S	.230000	123.49	.00	407.20	.00	530.69	.00	.00	.00	530.69
	TOTAL	.480000	257.71	.00	849.80	.00	1,107.51	155.01	.00	.00	1,262.52
1991	M & O	.230000	120.80	.00	412.83	.00	533.63	156.18	.00	.00	689.81
	I & S	.250000	131.30	.00	448.72	.00	580.02	.00	.00	.00	580.02
	TOTAL	.480000	252.10	.00	861.55	.00	1,113.65	156.18	.00	.00	1,269.83
1990	M & O	.570000	126.48	.00	447.42	.00	573.90	120.24	.00	.00	694.14
	I & S	.280000	62.13	.00	219.78	.00	281.91	.00	.00	.00	281.91
	TOTAL	.850000	188.61	.00	667.20	.00	855.81	120.24	.00	.00	976.05
1989	M & O	.570000	68.80	.00	251.62	.00	320.42	67.25	.00	.00	387.67
	I & S	.280000	33.79	.00	123.61	.00	157.40	.00	.00	.00	157.40
	TOTAL	.850000	102.59	.00	375.23	.00	477.82	67.25	.00	.00	545.07
ALL	M & O		388,623.60	.00	88,155.79	.00	476,779.39	27,314.18	.00	.00	504,093.57
ALL	I & S		63,660.98	.00	14,918.24	.00	78,579.22	.00	.00	.00	78,579.22
ALL	TOTAL		452,284.58	.00	103,074.03	.00	555,358.61	27,314.18	.00	.00	582,672.79
DLQ	M & O		125,554.60	.00	57,556.22	.00	183,110.82	25,067.18	.00	.00	208,178.00
DLQ	I & S		20,000.81	.00	9,839.80	.00	29,840.61	.00	.00	.00	29,840.61
DLQ	TOTAL		145,555.41	.00	67,396.02	.00	212,951.43	25,067.18	.00	.00	238,018.61

06/15/2022 18:18:01 4032827
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 05/01/2022 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 84
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
	CURR M & O		263,069.00	.00	30,599.57	.00	293,668.57	2,247.00	.00	.00	295,915.57
	CURR I & S		43,660.17	.00	5,078.44	.00	48,738.61	.00	.00	.00	48,738.61
	CURR TOTAL		306,729.17	.00	35,678.01	.00	342,407.18	2,247.00	.00	.00	344,654.18

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 05/01/2022 TO 05/31/2022

FISCAL START: 07/01/2021 END: 06/30/2022 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	55,497,077	2,639,032,112	01.133200	28,976,102.87	23,899

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	28,363,668.26	27,414.24-	612,434.61	306,729.17	27,277,641.71	1,698,461.16	94.14	0.00
2020	1,499,658.21	13,128.98-	87,625.41-	55,323.40	795,674.10	616,358.70	56.35	415.45-
2019	680,705.52	375.35-	44,816.17-	23,780.62	248,768.22	387,121.13	39.12	891.86-
2018	405,964.09	133.98-	1,759.50-	17,901.03	144,642.70	259,561.89	35.78	981.72-
2017	284,429.89	.00	346.90-	10,838.65	81,242.89	202,840.10	28.60	805.43-
2016	230,282.96	.00	12,656.08-	9,078.75	57,025.43	160,601.45	26.20	713.88-
2015	168,621.39	.00	456.15-	6,463.39	31,613.23	136,552.01	18.80	111.92-
2014	142,024.33	.00	495.24-	4,364.72	22,416.63	119,112.46	15.84	0.00
2013	123,032.82	.00	287.23-	4,702.07	19,411.49	103,334.10	15.81	0.00
2012	118,781.93	.00	197.19-	4,133.51	18,010.97	100,573.77	15.19	0.00
2011	104,096.93	.00	0.00	729.94	11,167.06	92,929.87	10.73	0.00
2010	100,200.97	.00	0.00	813.17	13,510.39	86,690.58	13.48	0.00
2009	98,957.27	.00	235.37-	1,100.45	9,467.13	89,254.77	9.59	0.00
2008	94,191.84	.00	0.00	49.94	7,371.95	86,819.89	7.83	0.00
2007	79,128.37	.00	247.65-	381.89	6,157.75	72,722.97	7.81	0.00
2006	74,603.19	.00	0.00	260.23	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	.00	2,966.17-	477.06	2,857.20	65,760.86	4.16	0.00
2004	64,815.17	.00	2,706.70-	60.38	1,812.08	60,296.39	2.92	0.00
2003	43,197.96	.00	0.00	72.16	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	.00	960.36-	15.10	2,153.84	41,827.60	4.90	0.00
2001	43,947.46	.00	930.05-	11.15	704.37	42,313.04	1.64	0.00
2000	123,884.94	.00	4,076.17-	2,251.69	2,988.79	116,819.98	2.49	0.00
****	32,960,719.53	41,052.55-	451,672.27	449,538.47	28,759,399.27	4,652,992.53		3,920.26-

TAX COLLECTION SYSTEM
 TAX COLLECTOR MONTHLY REPORT
 FROM 05/01/2022 TO 05/31/2022

AG ROLLBACK ONLY

FISCAL START: 07/01/2021 END: 06/30/2022 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	01.199300	11,662.48	2
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2020	0.00	2,070.89	11,662.48	1,351.48	2,652.19	9,010.29	22.74	0.00
2019	3,131.54	2,141.91	14,418.36	1,394.63	6,583.09	10,966.81	37.51	0.00
2018	3,245.20	.00	10,858.60	0.00	5,504.90	8,598.90	39.03	0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	8,099.31	4,212.80	36,939.44	2,746.11	14,740.18	30,298.57		0.00

TAX COLLECTION SYSTEM
 TAX COLLECTOR MONTHLY REPORT
 FROM 05/01/2022 TO 05/31/2022

FISCAL START: 07/01/2021 END: 06/30/2022 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	2,583,535,035	55,497,077	2,639,032,112	01.133200	28,976,102.87	23,899
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2021	28,363,668.26	27,414.24-	612,434.61	306,729.17	27,277,641.71	1,698,461.16	94.14	0.00
2020	1,499,658.21	11,058.09-	75,962.93-	56,674.88	798,326.29	625,368.99	56.07	415.45-
2019	683,837.06	1,766.56	30,397.81-	25,175.25	255,351.31	398,087.94	39.08	891.86-
2018	409,209.29	133.98-	9,099.10	17,901.03	150,147.60	268,160.79	35.89	981.72-
2017	286,152.46	.00	346.90-	10,838.65	81,242.89	204,562.67	28.43	805.43-
2016	230,282.96	.00	12,656.08-	9,078.75	57,025.43	160,601.45	26.20	713.88-
2015	168,621.39	.00	456.15-	6,463.39	31,613.23	136,552.01	18.80	111.92-
2014	142,024.33	.00	495.24-	4,364.72	22,416.63	119,112.46	15.84	0.00
2013	123,032.82	.00	287.23-	4,702.07	19,411.49	103,334.10	15.81	0.00
2012	118,781.93	.00	197.19-	4,133.51	18,010.97	100,573.77	15.19	0.00
2011	104,096.93	.00	0.00	729.94	11,167.06	92,929.87	10.73	0.00
2010	100,200.97	.00	0.00	813.17	13,510.39	86,690.58	13.48	0.00
2009	98,957.27	.00	235.37-	1,100.45	9,467.13	89,254.77	9.59	0.00
2008	94,191.84	.00	0.00	49.94	7,371.95	86,819.89	7.83	0.00
2007	79,128.37	.00	247.65-	381.89	6,157.75	72,722.97	7.81	0.00
2006	74,603.19	.00	0.00	260.23	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	.00	2,966.17-	477.06	2,857.20	65,760.86	4.16	0.00
2004	64,815.17	.00	2,706.70-	60.38	1,812.08	60,296.39	2.92	0.00
2003	43,197.96	.00	0.00	72.16	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	.00	960.36-	15.10	2,153.84	41,827.60	4.90	0.00
2001	43,947.46	.00	930.05-	11.15	704.37	42,313.04	1.64	0.00
2000	123,884.94	.00	4,076.17-	2,251.69	2,988.79	116,819.98	2.49	0.00
****	32,968,818.84	36,839.75-	488,611.71	452,284.58	28,774,139.45	4,683,291.10		3,920.26-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 05/01/2022 TO 05/31/2022

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	55,497,077	2,639,032,112	1.133200	28,976,102.87	23,899

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	28,363,668.26	27,414.24-	612,434.61	306,729.17	27,277,641.71	1,698,461.16	94.14	0.00
	ADJUSTMENT REFUNDS	23,785.95-	68,164.53-					
2020	1,499,658.21	13,128.98-	87,625.41-	55,323.40	795,674.10	616,358.70	56.35	415.45-
	ADJUSTMENT REFUNDS	11,783.96-	79,183.46-					
2019	680,705.52	375.35-	44,816.17-	23,780.62	248,768.22	387,121.13	39.12	891.86-
	ADJUSTMENT REFUNDS	61.97-	41,047.84-					
2018	405,964.09	133.98-	1,759.50-	17,901.03	144,642.70	259,561.89	35.78	981.72-
	ADJUSTMENT REFUNDS	66.99-	341.60-					
2017	284,429.89	.00	346.90-	10,838.65	81,242.89	202,840.10	28.60	805.43-
	ADJUSTMENT REFUNDS	.00	178.03-					
2016	230,282.96	.00	12,656.08-	9,078.75	57,025.43	160,601.45	26.20	713.88-
2015	168,621.39	.00	456.15-	6,463.39	31,613.23	136,552.01	18.80	111.92-
2014	142,024.33	.00	495.24-	4,364.72	22,416.63	119,112.46	15.84	0.00
2013	123,032.82	.00	287.23-	4,702.07	19,411.49	103,334.10	15.81	0.00
2012	118,781.93	.00	197.19-	4,133.51	18,010.97	100,573.77	15.19	0.00
2011	104,096.93	.00	0.00	729.94	11,167.06	92,929.87	10.73	0.00
2010	100,200.97	.00	0.00	813.17	13,510.39	86,690.58	13.48	0.00
2009	98,957.27	.00	235.37-	1,100.45	9,467.13	89,254.77	9.59	0.00
2008	94,191.84	.00	0.00	49.94	7,371.95	86,819.89	7.83	0.00
2007	79,128.37	.00	247.65-	381.89	6,157.75	72,722.97	7.81	0.00
2006	74,603.19	.00	0.00	260.23	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	.00	2,966.17-	477.06	2,857.20	65,760.86	4.16	0.00
2004	64,815.17	.00	2,706.70-	60.38	1,812.08	60,296.39	2.92	0.00
2003	43,197.96	.00	0.00	72.16	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	.00	960.36-	15.10	2,153.84	41,827.60	4.90	0.00
2001	43,947.46	.00	930.05-	11.15	704.37	42,313.04	1.64	0.00
2000	123,884.94	.00	4,076.17-	2,251.69	2,988.79	116,819.98	2.49	0.00
****	32,960,719.53	41,052.55-	451,672.27	449,538.47	28,759,399.27	4,652,992.53		3,920.26-
	ADJUSTMENT REFUNDS	35,698.87-	188,915.46-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 05/01/2022 TO 05/31/2022

AG ROLLBACK ONLY

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.199300	11,662.48	2

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	0.00	2,070.89	11,662.48	1,351.48	2,652.19	9,010.29	22.74	0.00
ADJUSTMENT REFUNDS		11,783.96-	79,183.46-					
2019	3,131.54	2,141.91	14,418.36	1,394.63	6,583.09	10,966.81	37.51	0.00
ADJUSTMENT REFUNDS		61.97-	41,047.84-					
2018	3,245.20	.00	10,858.60	0.00	5,504.90	8,598.90	39.03	0.00
ADJUSTMENT REFUNDS		66.99-	341.60-					
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
ADJUSTMENT REFUNDS		.00	178.03-					
****	8,099.31	4,212.80	36,939.44	2,746.11	14,740.18	30,298.57		0.00
ADJUSTMENT REFUNDS		11,912.92-	120,750.93-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 05/01/2022 TO 05/31/2022

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	55,497,077	2,639,032,112	1.133200	28,976,102.87	23,899

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	28,363,668.26	27,414.24-	612,434.61	306,729.17	27,277,641.71	1,698,461.16	94.14	0.00
	ADJUSTMENT REFUNDS	23,785.95-	68,164.53-					
2020	1,499,658.21	11,058.09-	75,962.93-	56,674.88	798,326.29	625,368.99	56.07	415.45-
	ADJUSTMENT REFUNDS	11,783.96-	79,183.46-					
2019	683,837.06	1,766.56	30,397.81-	25,175.25	255,351.31	398,087.94	39.08	891.86-
	ADJUSTMENT REFUNDS	61.97-	41,047.84-					
2018	409,209.29	133.98-	9,099.10	17,901.03	150,147.60	268,160.79	35.89	981.72-
	ADJUSTMENT REFUNDS	66.99-	341.60-					
2017	286,152.46	.00	346.90-	10,838.65	81,242.89	204,562.67	28.43	805.43-
	ADJUSTMENT REFUNDS	.00	178.03-					
2016	230,282.96	.00	12,656.08-	9,078.75	57,025.43	160,601.45	26.20	713.88-
2015	168,621.39	.00	456.15-	6,463.39	31,613.23	136,552.01	18.80	111.92-
2014	142,024.33	.00	495.24-	4,364.72	22,416.63	119,112.46	15.84	0.00
2013	123,032.82	.00	287.23-	4,702.07	19,411.49	103,334.10	15.81	0.00
2012	118,781.93	.00	197.19-	4,133.51	18,010.97	100,573.77	15.19	0.00
2011	104,096.93	.00	0.00	729.94	11,167.06	92,929.87	10.73	0.00
2010	100,200.97	.00	0.00	813.17	13,510.39	86,690.58	13.48	0.00
2009	98,957.27	.00	235.37-	1,100.45	9,467.13	89,254.77	9.59	0.00
2008	94,191.84	.00	0.00	49.94	7,371.95	86,819.89	7.83	0.00
2007	79,128.37	.00	247.65-	381.89	6,157.75	72,722.97	7.81	0.00
2006	74,603.19	.00	0.00	260.23	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	.00	2,966.17-	477.06	2,857.20	65,760.86	4.16	0.00
2004	64,815.17	.00	2,706.70-	60.38	1,812.08	60,296.39	2.92	0.00
2003	43,197.96	.00	0.00	72.16	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	.00	960.36-	15.10	2,153.84	41,827.60	4.90	0.00
2001	43,947.46	.00	930.05-	11.15	704.37	42,313.04	1.64	0.00
2000	123,884.94	.00	4,076.17-	2,251.69	2,988.79	116,819.98	2.49	0.00
****	32,968,818.84	36,839.75-	488,611.71	452,284.58	28,774,139.45	4,683,291.10		3,920.26-
	ADJUSTMENT REFUNDS	35,698.87-	188,915.46-					

06/15/2022 19:55:31 4032831
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	23,394,934.20	.00	192,812.45	.00	23,587,746.65	4,506.13	.00	.00	23,592,252.78
	I & S	.161300	3,882,707.51	.00	31,999.94	.00	3,914,707.45	.00	.00	.00	3,914,707.45
	TOTAL	1.133200	27,277,641.71	.00	224,812.39	.00	27,502,454.10	4,506.13	.00	.00	27,506,960.23
2020	M & O	1.028000	682,025.44	.00	151,846.34	.00	833,871.78	144,318.24	.00	.00	978,190.02
	I & S	.171300	113,648.66	.00	25,302.81	.00	138,951.47	.00	.00	.00	138,951.47
	TOTAL	1.199300	795,674.10	.00	177,149.15	.00	972,823.25	144,318.24	.00	.00	1,117,141.49
2019	M & O	1.068350	214,409.85	.00	79,844.16	.00	294,254.01	52,257.46	.00	.00	346,511.47
	I & S	.171200	34,358.37	.00	12,794.68	.00	47,153.05	.00	.00	.00	47,153.05
	TOTAL	1.239550	248,768.22	.00	92,638.84	.00	341,407.06	52,257.46	.00	.00	393,664.52
2018	M & O	1.170000	126,311.43	.00	53,668.75	.00	179,980.18	27,182.13	.00	.00	207,162.31
	I & S	.169800	18,331.27	.00	7,788.83	.00	26,120.10	.00	.00	.00	26,120.10
	TOTAL	1.339800	144,642.70	.00	61,457.58	.00	206,100.28	27,182.13	.00	.00	233,282.41
2017	M & O	1.170000	70,400.15	.00	35,605.63	.00	106,005.78	15,335.46	.00	.00	121,341.24
	I & S	.180200	10,842.74	.00	5,483.86	.00	16,326.60	.00	.00	.00	16,326.60
	TOTAL	1.350200	81,242.89	.00	41,089.49	.00	122,332.38	15,335.46	.00	.00	137,667.84
2016	M & O	1.170000	49,123.65	.00	28,933.21	.00	78,056.86	10,594.24	.00	.00	88,651.10
	I & S	.188200	7,901.78	.00	4,653.93	.00	12,555.71	.00	.00	.00	12,555.71
	TOTAL	1.358200	57,025.43	.00	33,587.14	.00	90,612.57	10,594.24	.00	.00	101,206.81
2015	M & O	1.170000	27,053.44	.00	19,069.39	.00	46,122.83	6,592.34	.00	.00	52,715.17
	I & S	.197200	4,559.79	.00	3,214.03	.00	7,773.82	.00	.00	.00	7,773.82
	TOTAL	1.367200	31,613.23	.00	22,283.42	.00	53,896.65	6,592.34	.00	.00	60,488.99
2014	M & O	1.170000	19,719.89	.00	14,729.75	.00	34,449.64	4,055.94	.00	.00	38,505.58
	I & S	.160000	2,696.74	.00	2,014.41	.00	4,711.15	.00	.00	.00	4,711.15
	TOTAL	1.330000	22,416.63	.00	16,744.16	.00	39,160.79	4,055.94	.00	.00	43,216.73
2013	M & O	1.170000	17,470.28	.00	15,072.67	.00	32,542.95	3,349.12	.00	.00	35,892.07
	I & S	.130000	1,941.21	.00	1,674.79	.00	3,616.00	.00	.00	.00	3,616.00
	TOTAL	1.300000	19,411.49	.00	16,747.46	.00	36,158.95	3,349.12	.00	.00	39,508.07
2012	M & O	1.170000	16,209.82	.00	15,333.66	.00	31,543.48	3,231.41	.00	.00	34,774.89
	I & S	.130000	1,801.15	.00	1,703.77	.00	3,504.92	.00	.00	.00	3,504.92
	TOTAL	1.300000	18,010.97	.00	17,037.43	.00	35,048.40	3,231.41	.00	.00	38,279.81
2011	M & O	1.170000	10,050.32	.00	11,783.50	.00	21,833.82	3,151.25	.00	.00	24,985.07
	I & S	.130000	1,116.74	.00	1,309.34	.00	2,426.08	.00	.00	.00	2,426.08
	TOTAL	1.300000	11,167.06	.00	13,092.84	.00	24,259.90	3,151.25	.00	.00	27,411.15
2010	M & O	1.040000	10,808.32	.00	13,950.86	.00	24,759.18	4,002.62	.00	.00	28,761.80
	I & S	.260000	2,702.07	.00	3,487.73	.00	6,189.80	.00	.00	.00	6,189.80
	TOTAL	1.300000	13,510.39	.00	17,438.59	.00	30,948.98	4,002.62	.00	.00	34,951.60

06/15/2022 19:55:31 4032831
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 102
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	7,692.03	.00	10,319.66	.00	18,011.69	2,761.36	.00	.00	20,773.05
	I & S	.240000	1,775.10	.00	2,381.50	.00	4,156.60	.00	.00	.00	4,156.60
	TOTAL	1.280000	9,467.13	.00	12,701.16	.00	22,168.29	2,761.36	.00	.00	24,929.65
2008	M & O	1.040000	6,182.93	.00	9,492.34	.00	15,675.27	2,229.54	.00	.00	17,904.81
	I & S	.200000	1,189.02	.00	1,825.46	.00	3,014.48	.00	.00	.00	3,014.48
	TOTAL	1.240000	7,371.95	.00	11,317.80	.00	18,689.75	2,229.54	.00	.00	20,919.29
2007	M & O	1.040000	5,427.16	.00	8,314.64	.00	13,741.80	1,942.39	.00	.00	15,684.19
	I & S	.140000	730.59	.00	1,119.27	.00	1,849.86	.00	.00	.00	1,849.86
	TOTAL	1.180000	6,157.75	.00	9,433.91	.00	15,591.66	1,942.39	.00	.00	17,534.05
2006	M & O	1.337400	3,220.37	.00	5,791.82	.00	9,012.19	1,194.04	.00	.00	10,206.23
	I & S	.120000	288.94	.00	519.71	.00	808.65	.00	.00	.00	808.65
	TOTAL	1.457400	3,509.31	.00	6,311.53	.00	9,820.84	1,194.04	.00	.00	11,014.88
2005	M & O	1.463200	2,674.45	.00	4,977.35	.00	7,651.80	1,075.24	.00	.00	8,727.04
	I & S	.100000	182.75	.00	340.16	.00	522.91	.00	.00	.00	522.91
	TOTAL	1.563200	2,857.20	.00	5,317.51	.00	8,174.71	1,075.24	.00	.00	9,249.95
2004	M & O	1.463200	1,689.78	.00	3,113.17	.00	4,802.95	635.14	.00	.00	5,438.09
	I & S	.105900	122.30	.00	225.35	.00	347.65	.00	.00	.00	347.65
	TOTAL	1.569100	1,812.08	.00	3,338.52	.00	5,150.60	635.14	.00	.00	5,785.74
2003	M & O	1.463200	1,156.47	.00	2,299.75	.00	3,456.22	491.57	.00	.00	3,947.79
	I & S	.120900	95.56	.00	190.04	.00	285.60	.00	.00	.00	285.60
	TOTAL	1.584100	1,252.03	.00	2,489.79	.00	3,741.82	491.57	.00	.00	4,233.39
2002	M & O	1.450000	1,971.50	.00	4,434.14	.00	6,405.64	1,002.26	.00	.00	7,407.90
	I & S	.134100	182.34	.00	410.08	.00	592.42	.00	.00	.00	592.42
	TOTAL	1.584100	2,153.84	.00	4,844.22	.00	6,998.06	1,002.26	.00	.00	8,000.32
2001	M & O	1.439400	660.90	.00	1,594.07	.00	2,254.97	350.90	.00	.00	2,605.87
	I & S	.094700	43.47	.00	104.89	.00	148.36	.00	.00	.00	148.36
	TOTAL	1.534100	704.37	.00	1,698.96	.00	2,403.33	350.90	.00	.00	2,754.23
2000	M & O	1.400000	471.59	.00	1,148.89	.00	1,620.48	244.77	.00	.00	1,865.25
	I & S	.134100	45.18	.00	110.05	.00	155.23	.00	.00	.00	155.23
	TOTAL	1.534100	516.77	.00	1,258.94	.00	1,775.71	244.77	.00	.00	2,020.48
1999	M & O	1.420800	212.51	.00	560.09	.00	772.60	119.33	.00	.00	891.93
	I & S	.084200	12.60	.00	33.20	.00	45.80	.00	.00	.00	45.80
	TOTAL	1.505000	225.11	.00	593.29	.00	818.40	119.33	.00	.00	937.73
1998	M & O	1.231000	153.01	.00	418.37	.00	571.38	101.36	.00	.00	672.74
	I & S	.274000	34.06	.00	93.13	.00	127.19	.00	.00	.00	127.19
	TOTAL	1.505000	187.07	.00	511.50	.00	698.57	101.36	.00	.00	799.93

06/15/2022 19:55:31 4032831
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 103
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1997	M & O	1.262900	105.41	.00	297.69	.00	403.10	66.78	.00	.00	469.88
	I & S	.192100	16.03	.00	45.28	.00	61.31	.00	.00	.00	61.31
	TOTAL	1.455000	121.44	.00	342.97	.00	464.41	66.78	.00	.00	531.19
1996	M & O	1.248600	234.52	.00	633.47	.00	867.99	131.49	.00	.00	999.48
	I & S	.206400	38.77	.00	104.72	.00	143.49	.00	.00	.00	143.49
	TOTAL	1.455000	273.29	.00	738.19	.00	1,011.48	131.49	.00	.00	1,142.97
1995	M & O	1.184200	231.67	.00	679.61	.00	911.28	148.94	.00	.00	1,060.22
	I & S	.210800	41.24	.00	120.98	.00	162.22	.00	.00	.00	162.22
	TOTAL	1.395000	272.91	.00	800.59	.00	1,073.50	148.94	.00	.00	1,222.44
1994	M & O	1.170000	243.15	.00	743.43	.00	986.58	164.53	.00	.00	1,151.11
	I & S	.230000	47.80	.00	146.15	.00	193.95	.00	.00	.00	193.95
	TOTAL	1.400000	290.95	.00	889.58	.00	1,180.53	164.53	.00	.00	1,345.06
1993	M & O	1.200000	251.95	.00	794.49	.00	1,046.44	172.05	.00	.00	1,218.49
	I & S	.230000	48.29	.00	152.28	.00	200.57	.00	.00	.00	200.57
	TOTAL	1.430000	300.24	.00	946.77	.00	1,247.01	172.05	.00	.00	1,419.06
1992	M & O	.250000	134.22	.00	442.60	.00	576.82	155.01	.00	.00	731.83
	I & S	.230000	123.49	.00	407.20	.00	530.69	.00	.00	.00	530.69
	TOTAL	.480000	257.71	.00	849.80	.00	1,107.51	155.01	.00	.00	1,262.52
1991	M & O	.230000	120.80	.00	412.83	.00	533.63	156.18	.00	.00	689.81
	I & S	.250000	131.30	.00	448.72	.00	580.02	.00	.00	.00	580.02
	TOTAL	.480000	252.10	.00	861.55	.00	1,113.65	156.18	.00	.00	1,269.83
1990	M & O	.570000	126.48	.00	447.42	.00	573.90	120.24	.00	.00	694.14
	I & S	.280000	62.13	.00	219.78	.00	281.91	.00	.00	.00	281.91
	TOTAL	.850000	188.61	.00	667.20	.00	855.81	120.24	.00	.00	976.05
1989	M & O	.570000	68.80	.00	251.62	.00	320.42	67.25	.00	.00	387.67
	I & S	.280000	33.79	.00	123.61	.00	157.40	.00	.00	.00	157.40
	TOTAL	.850000	102.59	.00	375.23	.00	477.82	67.25	.00	.00	545.07
ALL	M & O		24,671,546.49	.00	689,817.82	.00	25,361,364.31	291,906.71	.00	.00	25,653,271.02
ALL	I & S		4,087,852.78	.00	110,549.68	.00	4,198,402.46	.00	.00	.00	4,198,402.46
ALL	TOTAL		28,759,399.27	.00	800,367.50	.00	29,559,766.77	291,906.71	.00	.00	29,851,673.48
DLQ	M & O		1,276,612.29	.00	497,005.37	.00	1,773,617.66	287,400.58	.00	.00	2,061,018.24
DLQ	I & S		205,145.27	.00	78,549.74	.00	283,695.01	.00	.00	.00	283,695.01
DLQ	TOTAL		1,481,757.56	.00	575,555.11	.00	2,057,312.67	287,400.58	.00	.00	2,344,713.25

06/15/2022 19:55:31 4032831
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 104
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR M & O			23,394,934.20	.00	192,812.45	.00	23,587,746.65	4,506.13	.00	.00	23,592,252.78
CURR I & S			3,882,707.51	.00	31,999.94	.00	3,914,707.45	.00	.00	.00	3,914,707.45
CURR TOTAL			27,277,641.71	.00	224,812.39	.00	27,502,454.10	4,506.13	.00	.00	27,506,960.23

06/15/2022 20:27:36 4032832
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

AG ROLLBACK ONLY PAGE: 24

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	1.028000	2,273.37	.00	.00	.00	2,273.37	.00	.00	.00	2,273.37
	I & S	.171300	378.82	.00	.00	.00	378.82	.00	.00	.00	378.82
	TOTAL	1.199300	2,652.19	.00	.00	.00	2,652.19	.00	.00	.00	2,652.19
2019	M & O	1.068350	5,673.87	.00	.00	.00	5,673.87	.00	.00	.00	5,673.87
	I & S	.171200	909.22	.00	.00	.00	909.22	.00	.00	.00	909.22
	TOTAL	1.239550	6,583.09	.00	.00	.00	6,583.09	.00	.00	.00	6,583.09
2018	M & O	1.170000	4,807.23	.00	.00	.00	4,807.23	.00	.00	.00	4,807.23
	I & S	.169800	697.67	.00	.00	.00	697.67	.00	.00	.00	697.67
	TOTAL	1.339800	5,504.90	.00	.00	.00	5,504.90	.00	.00	.00	5,504.90
ALL	M & O		12,754.47	.00	.00	.00	12,754.47	.00	.00	.00	12,754.47
ALL	I & S		1,985.71	.00	.00	.00	1,985.71	.00	.00	.00	1,985.71
ALL	TOTAL		14,740.18	.00	.00	.00	14,740.18	.00	.00	.00	14,740.18
DLQ	M & O		12,754.47	.00	.00	.00	12,754.47	.00	.00	.00	12,754.47
DLQ	I & S		1,985.71	.00	.00	.00	1,985.71	.00	.00	.00	1,985.71
DLQ	TOTAL		14,740.18	.00	.00	.00	14,740.18	.00	.00	.00	14,740.18
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

06/15/2022 21:14:50 4032833
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 101
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	23,394,934.20	.00	192,812.45	.00	23,587,746.65	4,506.13	.00	.00	23,592,252.78
	I & S	.161300	3,882,707.51	.00	31,999.94	.00	3,914,707.45	.00	.00	.00	3,914,707.45
	TOTAL	1.133200	27,277,641.71	.00	224,812.39	.00	27,502,454.10	4,506.13	.00	.00	27,506,960.23
2020	M & O	1.028000	684,298.81	.00	151,846.34	.00	836,145.15	144,318.24	.00	.00	980,463.39
	I & S	.171300	114,027.48	.00	25,302.81	.00	139,330.29	.00	.00	.00	139,330.29
	TOTAL	1.199300	798,326.29	.00	177,149.15	.00	975,475.44	144,318.24	.00	.00	1,119,793.68
2019	M & O	1.068350	220,083.72	.00	79,844.16	.00	299,927.88	52,257.46	.00	.00	352,185.34
	I & S	.171200	35,267.59	.00	12,794.68	.00	48,062.27	.00	.00	.00	48,062.27
	TOTAL	1.239550	255,351.31	.00	92,638.84	.00	347,990.15	52,257.46	.00	.00	400,247.61
2018	M & O	1.170000	131,118.66	.00	53,668.75	.00	184,787.41	27,182.13	.00	.00	211,969.54
	I & S	.169800	19,028.94	.00	7,788.83	.00	26,817.77	.00	.00	.00	26,817.77
	TOTAL	1.339800	150,147.60	.00	61,457.58	.00	211,605.18	27,182.13	.00	.00	238,787.31
2017	M & O	1.170000	70,400.15	.00	35,605.63	.00	106,005.78	15,335.46	.00	.00	121,341.24
	I & S	.180200	10,842.74	.00	5,483.86	.00	16,326.60	.00	.00	.00	16,326.60
	TOTAL	1.350200	81,242.89	.00	41,089.49	.00	122,332.38	15,335.46	.00	.00	137,667.84
2016	M & O	1.170000	49,123.65	.00	28,933.21	.00	78,056.86	10,594.24	.00	.00	88,651.10
	I & S	.188200	7,901.78	.00	4,653.93	.00	12,555.71	.00	.00	.00	12,555.71
	TOTAL	1.358200	57,025.43	.00	33,587.14	.00	90,612.57	10,594.24	.00	.00	101,206.81
2015	M & O	1.170000	27,053.44	.00	19,069.39	.00	46,122.83	6,592.34	.00	.00	52,715.17
	I & S	.197200	4,559.79	.00	3,214.03	.00	7,773.82	.00	.00	.00	7,773.82
	TOTAL	1.367200	31,613.23	.00	22,283.42	.00	53,896.65	6,592.34	.00	.00	60,488.99
2014	M & O	1.170000	19,719.89	.00	14,729.75	.00	34,449.64	4,055.94	.00	.00	38,505.58
	I & S	.160000	2,696.74	.00	2,014.41	.00	4,711.15	.00	.00	.00	4,711.15
	TOTAL	1.330000	22,416.63	.00	16,744.16	.00	39,160.79	4,055.94	.00	.00	43,216.73
2013	M & O	1.170000	17,470.28	.00	15,072.67	.00	32,542.95	3,349.12	.00	.00	35,892.07
	I & S	.130000	1,941.21	.00	1,674.79	.00	3,616.00	.00	.00	.00	3,616.00
	TOTAL	1.300000	19,411.49	.00	16,747.46	.00	36,158.95	3,349.12	.00	.00	39,508.07
2012	M & O	1.170000	16,209.82	.00	15,333.66	.00	31,543.48	3,231.41	.00	.00	34,774.89
	I & S	.130000	1,801.15	.00	1,703.77	.00	3,504.92	.00	.00	.00	3,504.92
	TOTAL	1.300000	18,010.97	.00	17,037.43	.00	35,048.40	3,231.41	.00	.00	38,279.81
2011	M & O	1.170000	10,050.32	.00	11,783.50	.00	21,833.82	3,151.25	.00	.00	24,985.07
	I & S	.130000	1,116.74	.00	1,309.34	.00	2,426.08	.00	.00	.00	2,426.08
	TOTAL	1.300000	11,167.06	.00	13,092.84	.00	24,259.90	3,151.25	.00	.00	27,411.15
2010	M & O	1.040000	10,808.32	.00	13,950.86	.00	24,759.18	4,002.62	.00	.00	28,761.80
	I & S	.260000	2,702.07	.00	3,487.73	.00	6,189.80	.00	.00	.00	6,189.80
	TOTAL	1.300000	13,510.39	.00	17,438.59	.00	30,948.98	4,002.62	.00	.00	34,951.60

06/15/2022 21:14:50 4032833
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 102
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	7,692.03	.00	10,319.66	.00	18,011.69	2,761.36	.00	.00	20,773.05
	I & S	.240000	1,775.10	.00	2,381.50	.00	4,156.60	.00	.00	.00	4,156.60
	TOTAL	1.280000	9,467.13	.00	12,701.16	.00	22,168.29	2,761.36	.00	.00	24,929.65
2008	M & O	1.040000	6,182.93	.00	9,492.34	.00	15,675.27	2,229.54	.00	.00	17,904.81
	I & S	.200000	1,189.02	.00	1,825.46	.00	3,014.48	.00	.00	.00	3,014.48
	TOTAL	1.240000	7,371.95	.00	11,317.80	.00	18,689.75	2,229.54	.00	.00	20,919.29
2007	M & O	1.040000	5,427.16	.00	8,314.64	.00	13,741.80	1,942.39	.00	.00	15,684.19
	I & S	.140000	730.59	.00	1,119.27	.00	1,849.86	.00	.00	.00	1,849.86
	TOTAL	1.180000	6,157.75	.00	9,433.91	.00	15,591.66	1,942.39	.00	.00	17,534.05
2006	M & O	1.337400	3,220.37	.00	5,791.82	.00	9,012.19	1,194.04	.00	.00	10,206.23
	I & S	.120000	288.94	.00	519.71	.00	808.65	.00	.00	.00	808.65
	TOTAL	1.457400	3,509.31	.00	6,311.53	.00	9,820.84	1,194.04	.00	.00	11,014.88
2005	M & O	1.463200	2,674.45	.00	4,977.35	.00	7,651.80	1,075.24	.00	.00	8,727.04
	I & S	.100000	182.75	.00	340.16	.00	522.91	.00	.00	.00	522.91
	TOTAL	1.563200	2,857.20	.00	5,317.51	.00	8,174.71	1,075.24	.00	.00	9,249.95
2004	M & O	1.463200	1,689.78	.00	3,113.17	.00	4,802.95	635.14	.00	.00	5,438.09
	I & S	.105900	122.30	.00	225.35	.00	347.65	.00	.00	.00	347.65
	TOTAL	1.569100	1,812.08	.00	3,338.52	.00	5,150.60	635.14	.00	.00	5,785.74
2003	M & O	1.463200	1,156.47	.00	2,299.75	.00	3,456.22	491.57	.00	.00	3,947.79
	I & S	.120900	95.56	.00	190.04	.00	285.60	.00	.00	.00	285.60
	TOTAL	1.584100	1,252.03	.00	2,489.79	.00	3,741.82	491.57	.00	.00	4,233.39
2002	M & O	1.450000	1,971.50	.00	4,434.14	.00	6,405.64	1,002.26	.00	.00	7,407.90
	I & S	.134100	182.34	.00	410.08	.00	592.42	.00	.00	.00	592.42
	TOTAL	1.584100	2,153.84	.00	4,844.22	.00	6,998.06	1,002.26	.00	.00	8,000.32
2001	M & O	1.439400	660.90	.00	1,594.07	.00	2,254.97	350.90	.00	.00	2,605.87
	I & S	.094700	43.47	.00	104.89	.00	148.36	.00	.00	.00	148.36
	TOTAL	1.534100	704.37	.00	1,698.96	.00	2,403.33	350.90	.00	.00	2,754.23
2000	M & O	1.400000	471.59	.00	1,148.89	.00	1,620.48	244.77	.00	.00	1,865.25
	I & S	.134100	45.18	.00	110.05	.00	155.23	.00	.00	.00	155.23
	TOTAL	1.534100	516.77	.00	1,258.94	.00	1,775.71	244.77	.00	.00	2,020.48
1999	M & O	1.420800	212.51	.00	560.09	.00	772.60	119.33	.00	.00	891.93
	I & S	.084200	12.60	.00	33.20	.00	45.80	.00	.00	.00	45.80
	TOTAL	1.505000	225.11	.00	593.29	.00	818.40	119.33	.00	.00	937.73
1998	M & O	1.231000	153.01	.00	418.37	.00	571.38	101.36	.00	.00	672.74
	I & S	.274000	34.06	.00	93.13	.00	127.19	.00	.00	.00	127.19
	TOTAL	1.505000	187.07	.00	511.50	.00	698.57	101.36	.00	.00	799.93

06/15/2022 21:14:50 4032833
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 103
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1997	M & O	1.262900	105.41	.00	297.69	.00	403.10	66.78	.00	.00	469.88
	I & S	.192100	16.03	.00	45.28	.00	61.31	.00	.00	.00	61.31
	TOTAL	1.455000	121.44	.00	342.97	.00	464.41	66.78	.00	.00	531.19
1996	M & O	1.248600	234.52	.00	633.47	.00	867.99	131.49	.00	.00	999.48
	I & S	.206400	38.77	.00	104.72	.00	143.49	.00	.00	.00	143.49
	TOTAL	1.455000	273.29	.00	738.19	.00	1,011.48	131.49	.00	.00	1,142.97
1995	M & O	1.184200	231.67	.00	679.61	.00	911.28	148.94	.00	.00	1,060.22
	I & S	.210800	41.24	.00	120.98	.00	162.22	.00	.00	.00	162.22
	TOTAL	1.395000	272.91	.00	800.59	.00	1,073.50	148.94	.00	.00	1,222.44
1994	M & O	1.170000	243.15	.00	743.43	.00	986.58	164.53	.00	.00	1,151.11
	I & S	.230000	47.80	.00	146.15	.00	193.95	.00	.00	.00	193.95
	TOTAL	1.400000	290.95	.00	889.58	.00	1,180.53	164.53	.00	.00	1,345.06
1993	M & O	1.200000	251.95	.00	794.49	.00	1,046.44	172.05	.00	.00	1,218.49
	I & S	.230000	48.29	.00	152.28	.00	200.57	.00	.00	.00	200.57
	TOTAL	1.430000	300.24	.00	946.77	.00	1,247.01	172.05	.00	.00	1,419.06
1992	M & O	.250000	134.22	.00	442.60	.00	576.82	155.01	.00	.00	731.83
	I & S	.230000	123.49	.00	407.20	.00	530.69	.00	.00	.00	530.69
	TOTAL	.480000	257.71	.00	849.80	.00	1,107.51	155.01	.00	.00	1,262.52
1991	M & O	.230000	120.80	.00	412.83	.00	533.63	156.18	.00	.00	689.81
	I & S	.250000	131.30	.00	448.72	.00	580.02	.00	.00	.00	580.02
	TOTAL	.480000	252.10	.00	861.55	.00	1,113.65	156.18	.00	.00	1,269.83
1990	M & O	.570000	126.48	.00	447.42	.00	573.90	120.24	.00	.00	694.14
	I & S	.280000	62.13	.00	219.78	.00	281.91	.00	.00	.00	281.91
	TOTAL	.850000	188.61	.00	667.20	.00	855.81	120.24	.00	.00	976.05
1989	M & O	.570000	68.80	.00	251.62	.00	320.42	67.25	.00	.00	387.67
	I & S	.280000	33.79	.00	123.61	.00	157.40	.00	.00	.00	157.40
	TOTAL	.850000	102.59	.00	375.23	.00	477.82	67.25	.00	.00	545.07
ALL	M & O		24,684,300.96	.00	689,817.82	.00	25,374,118.78	291,906.71	.00	.00	25,666,025.49
ALL	I & S		4,089,838.49	.00	110,549.68	.00	4,200,388.17	.00	.00	.00	4,200,388.17
ALL	TOTAL		28,774,139.45	.00	800,367.50	.00	29,574,506.95	291,906.71	.00	.00	29,866,413.66
DLQ	M & O		1,289,366.76	.00	497,005.37	.00	1,786,372.13	287,400.58	.00	.00	2,073,772.71
DLQ	I & S		207,130.98	.00	78,549.74	.00	285,680.72	.00	.00	.00	285,680.72
DLQ	TOTAL		1,496,497.74	.00	575,555.11	.00	2,072,052.85	287,400.58	.00	.00	2,359,453.43

06/15/2022 21:14:50 4032833
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 05/31/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 104
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIP AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
	CURR M & O		23,394,934.20	.00	192,812.45	.00	23,587,746.65	4,506.13	.00	.00	23,592,252.78
	CURR I & S		3,882,707.51	.00	31,999.94	.00	3,914,707.45	.00	.00	.00	3,914,707.45
	CURR TOTAL		27,277,641.71	.00	224,812.39	.00	27,502,454.10	4,506.13	.00	.00	27,506,960.23

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2021 TO 05/31/2022

FISCAL START: 07/01/2021 END: 06/30/2022 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	2,583,535,035	55,497,077	2,639,032,112	01.133200	28,976,102.87	23,899
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
	-----	-----	-----	-----	-----	-----	-----	-----
2021	28,363,668.26	612,434.61	612,434.61	27,277,641.71	27,277,641.71	1,698,461.16	94.14	0.00
2020	1,499,658.21	87,625.41-	87,625.41-	795,674.10	795,674.10	616,358.70	56.35	415.45-
2019	680,705.52	44,816.17-	44,816.17-	248,768.22	248,768.22	387,121.13	39.12	891.86-
2018	405,964.09	1,759.50-	1,759.50-	144,642.70	144,642.70	259,561.89	35.78	981.72-
2017	284,429.89	346.90-	346.90-	81,242.89	81,242.89	202,840.10	28.60	805.43-
2016	230,282.96	12,656.08-	12,656.08-	57,025.43	57,025.43	160,601.45	26.20	713.88-
2015	168,621.39	456.15-	456.15-	31,613.23	31,613.23	136,552.01	18.80	111.92-
2014	142,024.33	495.24-	495.24-	22,416.63	22,416.63	119,112.46	15.84	0.00
2013	123,032.82	287.23-	287.23-	19,411.49	19,411.49	103,334.10	15.81	0.00
2012	118,781.93	197.19-	197.19-	18,010.97	18,010.97	100,573.77	15.19	0.00
2011	104,096.93	.00	0.00	11,167.06	11,167.06	92,929.87	10.73	0.00
2010	100,200.97	.00	0.00	13,510.39	13,510.39	86,690.58	13.48	0.00
2009	98,957.27	235.37-	235.37-	9,467.13	9,467.13	89,254.77	9.59	0.00
2008	94,191.84	.00	0.00	7,371.95	7,371.95	86,819.89	7.83	0.00
2007	79,128.37	247.65-	247.65-	6,157.75	6,157.75	72,722.97	7.81	0.00
2006	74,603.19	.00	0.00	3,509.31	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	2,966.17-	2,966.17-	2,857.20	2,857.20	65,760.86	4.16	0.00
2004	64,815.17	2,706.70-	2,706.70-	1,812.08	1,812.08	60,296.39	2.92	0.00
2003	43,197.96	.00	0.00	1,252.03	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	960.36-	960.36-	2,153.84	2,153.84	41,827.60	4.90	0.00
2001	43,947.46	930.05-	930.05-	704.37	704.37	42,313.04	1.64	0.00
2000	123,884.94	4,076.17-	4,076.17-	2,988.79	2,988.79	116,819.98	2.49	0.00
****	32,960,719.53	451,672.27	451,672.27	28,759,399.27	28,759,399.27	4,652,992.53		3,920.26-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2021 TO 05/31/2022

FISCAL START: 07/01/2021 END: 06/30/2022 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	01.199300	11,662.48	2
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2020	0.00	11,662.48	11,662.48	2,652.19	2,652.19	9,010.29	22.74	0.00
2019	3,131.54	14,418.36	14,418.36	6,583.09	6,583.09	10,966.81	37.51	0.00
2018	3,245.20	10,858.60	10,858.60	5,504.90	5,504.90	8,598.90	39.03	0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	8,099.31	36,939.44	36,939.44	14,740.18	14,740.18	30,298.57		0.00

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2021 TO 05/31/2022

FISCAL START: 07/01/2021 END: 06/30/2022 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	2,583,535,035	55,497,077	2,639,032,112	01.133200	28,976,102.87	23,899
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2021	28,363,668.26	612,434.61	612,434.61	27,277,641.71	27,277,641.71	1,698,461.16	94.14	0.00
2020	1,499,658.21	75,962.93-	75,962.93-	798,326.29	798,326.29	625,368.99	56.07	415.45-
2019	683,837.06	30,397.81-	30,397.81-	255,351.31	255,351.31	398,087.94	39.08	891.86-
2018	409,209.29	9,099.10	9,099.10	150,147.60	150,147.60	268,160.79	35.89	981.72-
2017	286,152.46	346.90-	346.90-	81,242.89	81,242.89	204,562.67	28.43	805.43-
2016	230,282.96	12,656.08-	12,656.08-	57,025.43	57,025.43	160,601.45	26.20	713.88-
2015	168,621.39	456.15-	456.15-	31,613.23	31,613.23	136,552.01	18.80	111.92-
2014	142,024.33	495.24-	495.24-	22,416.63	22,416.63	119,112.46	15.84	0.00
2013	123,032.82	287.23-	287.23-	19,411.49	19,411.49	103,334.10	15.81	0.00
2012	118,781.93	197.19-	197.19-	18,010.97	18,010.97	100,573.77	15.19	0.00
2011	104,096.93	.00	0.00	11,167.06	11,167.06	92,929.87	10.73	0.00
2010	100,200.97	.00	0.00	13,510.39	13,510.39	86,690.58	13.48	0.00
2009	98,957.27	235.37-	235.37-	9,467.13	9,467.13	89,254.77	9.59	0.00
2008	94,191.84	.00	0.00	7,371.95	7,371.95	86,819.89	7.83	0.00
2007	79,128.37	247.65-	247.65-	6,157.75	6,157.75	72,722.97	7.81	0.00
2006	74,603.19	.00	0.00	3,509.31	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	2,966.17-	2,966.17-	2,857.20	2,857.20	65,760.86	4.16	0.00
2004	64,815.17	2,706.70-	2,706.70-	1,812.08	1,812.08	60,296.39	2.92	0.00
2003	43,197.96	.00	0.00	1,252.03	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	960.36-	960.36-	2,153.84	2,153.84	41,827.60	4.90	0.00
2001	43,947.46	930.05-	930.05-	704.37	704.37	42,313.04	1.64	0.00
2000	123,884.94	4,076.17-	4,076.17-	2,988.79	2,988.79	116,819.98	2.49	0.00
****	32,968,818.84	488,611.71	488,611.71	28,774,139.45	28,774,139.45	4,683,291.10		3,920.26-

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 JURISDICTION SUMMARY

FROM: 05/01/2022 THRU 05/31/2022

UPDATE MODE

JURISDICTION: ALL

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0042 EDCOUCH-ELSA ISD			5,453.82	495.80	709.00	64.46	0.00	28.01	6,134.81
BY COUNTY 108			5,453.82	495.80	709.00	64.46	0.00	28.01	6,134.81
DELQ FOR 0042 EDCOUCH-ELSA ISD			201.41	18.30	96.50	8.76	0.00	1.34	296.57
BY COUNTY 108			201.41	18.30	96.50	8.76	0.00	1.34	296.57
TOTAL FOR 0042 EDCOUCH-ELSA ISD			5,655.23	514.10	805.50	73.22	0.00	29.35	6,431.38
BY COUNTY 108			5,655.23	514.10	805.50	73.22	0.00	29.35	6,431.38
CURR FOR 0043 PHARR,SAN JUAN,ALAMO ISD			6,327.37	576.19	799.72	72.82	0.00	32.47	7,094.62
BY COUNTY 108			6,327.37	576.19	799.72	72.82	0.00	32.47	7,094.62
DELQ FOR 0043 PHARR,SAN JUAN,ALAMO ISD			2,955.63	795.48	982.69	282.36	0.00	53.92	3,884.40
BY COUNTY 108			2,955.63	795.48	982.69	282.36	0.00	53.92	3,884.40
TOTAL FOR 0043 PHARR,SAN JUAN,ALAMO ISD			9,283.00	1,371.67	1,782.41	355.18	0.00	86.39	10,979.02
BY COUNTY 108			9,283.00	1,371.67	1,782.41	355.18	0.00	86.39	10,979.02
CURR FOR 0046 MERCEDES ISD			4,083.54	371.22	530.85	48.25	0.00	20.96	4,593.43
BY COUNTY 108			4,083.54	371.22	530.85	48.25	0.00	20.96	4,593.43
DELQ FOR 0046 MERCEDES ISD			127.07	40.93	50.83	16.37	0.00	2.87	175.03
BY COUNTY 108			127.07	40.93	50.83	16.37	0.00	2.87	175.03
TOTAL FOR 0046 MERCEDES ISD			4,210.61	412.15	581.68	64.62	0.00	23.83	4,768.46
BY COUNTY 108			4,210.61	412.15	581.68	64.62	0.00	23.83	4,768.46
CURR FOR 0047 MCALLEN ISD			32,007.23	2,946.58	4,094.79	407.26	0.00	167.72	35,934.30
BY COUNTY 108			32,007.23	2,946.58	4,094.79	407.26	0.00	167.72	35,934.30
DELQ FOR 0047 MCALLEN ISD			6,351.41	676.55	2,385.69	250.69	0.00	46.38	8,690.72
BY COUNTY 108			6,351.41	676.55	2,385.69	250.69	0.00	46.38	8,690.72
TOTAL FOR 0047 MCALLEN ISD			38,358.64	3,623.13	6,480.48	657.95	0.00	214.10	44,625.02
BY COUNTY 108			38,358.64	3,623.13	6,480.48	657.95	0.00	214.10	44,625.02
CURR FOR 0048 MISSION CISD			11,592.64	841.28	1,510.57	142.84	0.00	49.22	13,053.99
BY COUNTY 108			11,592.64	841.28	1,510.57	142.84	0.00	49.22	13,053.99
DELQ FOR 0048 MISSION CISD			2,842.31	304.45	984.22	113.59	0.00	20.91	3,805.62
BY COUNTY 108			2,842.31	304.45	984.22	113.59	0.00	20.91	3,805.62
TOTAL FOR 0048 MISSION CISD			14,434.95	1,145.73	2,494.79	256.43	0.00	70.13	16,859.61
BY COUNTY 108			14,434.95	1,145.73	2,494.79	256.43	0.00	70.13	16,859.61
CURR FOR 0049 LA JOYA ISD			12,229.54	1,113.11	1,588.00	144.54	0.00	62.91	13,754.63
BY COUNTY 108			12,229.54	1,113.11	1,588.00	144.54	0.00	62.91	13,754.63
DELQ FOR 0049 LA JOYA ISD			3,437.69	319.86	1,066.46	99.89	0.00	20.99	4,483.16
BY COUNTY 108			3,437.69	319.86	1,066.46	99.89	0.00	20.99	4,483.16
TOTAL FOR 0049 LA JOYA ISD			15,667.23	1,432.97	2,654.46	244.43	0.00	83.90	18,237.79
BY COUNTY 108			15,667.23	1,432.97	2,654.46	244.43	0.00	83.90	18,237.79

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
JUNE 2022

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2021/2022	COLLECTED 2020/2021
2021 TAX ROLL	28,363,668.26	27,486,893.28	-	612,118.47	1,488,893.45	94.86%	94.64%
2020 & PRIOR YRS	4,597,051.27	1,593,439.07	(26,936.59)	(133,825.75)	2,842,849.86	35.92%	34.55%
ROLLBACK	8,099.31	14,740.18	-	36,939.44	30,298.57	32.73%	76.74%
TOTALS	32,968,818.84	29,095,072.53	(26,936.59)	515,232.16	4,362,041.88		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JUNE 2022

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	209,251.57	(316.14) CURRENT
CURRENT YEAR-P&I	29,722.52	
PRIOR YEARS-BASE TAX	111,681.51	PRIOR
PRIOR YEARS-P&I	47,527.79	
ROLLBACK		ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	24,879.78	PURGED
TOTAL COLLECTIONS	423,063.17	(316.14)
LESS TRANSFERRED	301,671.51	
LESS IN TRANSIT	114,981.27	
LESS DUE TO HCAD COMM FEES	139.39	
LESS DUE TO CO TREASURER	6,271.00	
BALANCE	(0.00)	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JUNE IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 11TH DAY OF JULY 2022 A.D.

Mark Martinez
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT
FOR THE MONTH OF JUNE 2022**

<u>AD VALOREM - MISSION CISD</u>	<u>2021-2022</u>	<u>2020-2021</u>	<u>DIFFERENCE</u>
<u>2021 CURRENT</u>			
ORIGINAL LEVY	28,363,668.26	28,040,951.26	322,717.00
MODIFICATIONS	612,118.47	(50,879.03)	662,997.50
CURRENT LEVY	28,975,786.73	27,990,072.23	985,714.50
CURRENT COLLECTIONS THIS MONTH	209,251.57	239,008.15	(29,756.58)
CURRENT COLLECTIONS TO DATE	27,486,893.28	26,490,414.02	996,479.26
OUTSTANDING TO DATE	1,488,893.45	1,499,658.21	(10,764.76)
PERCENT COLLECTED/ORIGINAL	96.91%	94.47%	2.44%
PERCENT COLLECTED/MODIFIED	94.86%	94.64%	0.22%
TOTAL COLLECTIONS FISCAL YEAR	27,486,893.28	26,490,414.02	
<u>DELINQUENT</u>			
ORIGINAL LEVY	4,597,051.27	4,957,234.99	(360,183.72)
MODIFICATIONS	(160,762.34)	(224,420.80)	63,658.46
DELINQUENT LEVY	4,436,288.93	4,732,814.19	(296,525.26)
DELINQUENT COLLECTIONS THIS MONTH	111,681.51	92,670.69	19,010.82
DELINQUENT COLLECTIONS TO DATE	1,593,439.07	1,635,421.13	(41,982.06)
OUTSTANDING TO DATE	2,842,849.86	3,097,393.06	(254,543.20)
PERCENT COLLECTED/ORIGINAL	34.66%	32.99%	1.67%
PERCENT COLLECTED/MODIFIED	35.92%	34.55%	1.37%
TOTAL COLLECTIONS FISCAL YEAR	1,593,439.07	1,635,421.13	
<u>ROLLBACK</u>			
ORIGINAL LEVY	8,099.31	0.00	8,099.31
MODIFICATIONS	36,939.44	34,826.77	2,112.67
ROLLBACK LEVY	45,038.75	34,826.77	10,211.98
ROLLBACK COLLECTIONS THIS MONTH	0.00	11,552.46	(11,552.46)
ROLLBACK COLLECTIONS TO DATE	14,740.18	26,727.46	(11,987.28)
OUTSTANDING TO DATE	30,298.57	8,099.31	22,199.26
PERCENT COLLECTED/ORIGINAL	181.99%	#DIV/0!	#DIV/0!
PERCENT COLLECTED/MODIFIED	32.73%	76.74%	-44.01%
TOTAL COLLECTIONS FISCAL YEAR	14,740.18	26,727.46	

**HIDALGO COUNTY TAX OFFICE
MISSION CISD**

MODIFICATIONS FOR THE MONTH OF JUNE 2022

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2021	1.1332	0.9719	85.77%	(316.14)	(271.14)	0.1613	14.23%	(45.00)
2020	1.19930	1.02800	85.72%		0.00	0.1713	14.28%	0.00
2019	1.23955	1.06835	86.19%		0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%		0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%		0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%		0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%		0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%		0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%		0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%		0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%		0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%		0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%		0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%		0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%		0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%		0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%		0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%		0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%		0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%		0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%		0.00	0.0947	6.17%	0.00
2000	1.5341	1.4000	91.26%		0.00	0.1341	8.74%	0.00
1999	1.5050	1.4208	94.41%		0.00	0.0842	5.59%	0.00
TOTAL				(316.14)	(271.14)			(45.00)
					M&O			I&S
2021				(316.14)	(271.14)			(45.00)
2020 & PRIOR				-	-			-
TOTAL				(316.14)	(271.14)			(45.00)

ROLLBACK MODIFICATIONS FOR THE MONTH OF JUNE 2022

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2021	1.1332	0.9719	85.77%	-	0.00	0.1613	14.23%	0.00
2020	1.1993	1.0280	85.72%	2,070.89	1,775.10	0.1713	14.28%	295.79
2019	1.2396	1.0684	86.19%	2,141.91	1,846.08	0.1712	13.81%	295.83
2018	1.3398	1.1700	87.33%		0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
TOTAL				4,212.80	3,621.18			591.62
					M&O			I&S
CURRENT				-	-			-
DELINQUENT				4,212.80	3,621.18			591.62
TOTAL				4,212.80³⁷¹	3,621.18			591.62

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	179,466.71	.00	25,491.81	.00	204,958.52	4,333.89	.00	.00	209,292.41
	I & S	.161300	29,784.86	.00	4,230.71	.00	34,015.57	.00	.00	.00	34,015.57
	TOTAL	1.133200	209,251.57	.00	29,722.52	.00	238,974.09	4,333.89	.00	.00	243,307.98
2020	M & O	1.028000	51,512.41	.00	14,579.22	.00	66,091.63	11,229.20	.00	.00	77,320.83
	I & S	.171300	8,583.71	.00	2,429.35	.00	11,013.06	.00	.00	.00	11,013.06
	TOTAL	1.199300	60,096.12	.00	17,008.57	.00	77,104.69	11,229.20	.00	.00	88,333.89
2019	M & O	1.068350	15,977.32	.00	6,368.81	.00	22,346.13	3,771.45	.00	.00	26,117.58
	I & S	.171200	2,560.33	.00	1,020.52	.00	3,580.85	.00	.00	.00	3,580.85
	TOTAL	1.239550	18,537.65	.00	7,389.33	.00	25,926.98	3,771.45	.00	.00	29,698.43
2018	M & O	1.170000	7,719.36	.00	3,500.71	.00	11,220.07	1,585.74	.00	.00	12,805.81
	I & S	.169800	1,120.26	.00	508.04	.00	1,628.30	.00	.00	.00	1,628.30
	TOTAL	1.339800	8,839.62	.00	4,008.75	.00	12,848.37	1,585.74	.00	.00	14,434.11
2017	M & O	1.170000	4,967.96	.00	2,612.31	.00	7,580.27	1,011.91	.00	.00	8,592.18
	I & S	.180200	765.16	.00	402.33	.00	1,167.49	.00	.00	.00	1,167.49
	TOTAL	1.350200	5,733.12	.00	3,014.64	.00	8,747.76	1,011.91	.00	.00	9,759.67
2016	M & O	1.170000	2,456.93	.00	1,652.30	.00	4,109.23	601.03	.00	.00	4,710.26
	I & S	.188200	395.21	.00	265.78	.00	660.99	.00	.00	.00	660.99
	TOTAL	1.358200	2,852.14	.00	1,918.08	.00	4,770.22	601.03	.00	.00	5,371.25
2015	M & O	1.170000	3,282.18	.00	2,293.12	.00	5,575.30	683.77	.00	.00	6,259.07
	I & S	.197200	553.20	.00	386.50	.00	939.70	.00	.00	.00	939.70
	TOTAL	1.367200	3,835.38	.00	2,679.62	.00	6,515.00	683.77	.00	.00	7,198.77
2014	M & O	1.170000	2,184.30	.00	1,516.44	.00	3,700.74	323.01	.00	.00	4,023.75
	I & S	.160000	298.71	.00	207.38	.00	506.09	.00	.00	.00	506.09
	TOTAL	1.330000	2,483.01	.00	1,723.82	.00	4,206.83	323.01	.00	.00	4,529.84
2013	M & O	1.170000	842.96	.00	760.95	.00	1,603.91	192.64	.00	.00	1,796.55
	I & S	.130000	93.65	.00	84.54	.00	178.19	.00	.00	.00	178.19
	TOTAL	1.300000	936.61	.00	845.49	.00	1,782.10	192.64	.00	.00	1,974.74
2012	M & O	1.170000	1,841.68	.00	1,329.88	.00	3,171.56	118.46	.00	.00	3,290.02
	I & S	.130000	204.63	.00	147.76	.00	352.39	.00	.00	.00	352.39
	TOTAL	1.300000	2,046.31	.00	1,477.64	.00	3,523.95	118.46	.00	.00	3,642.41
2011	M & O	1.170000	1,578.42	.00	1,278.22	.00	2,856.64	120.88	.00	.00	2,977.52
	I & S	.130000	175.39	.00	142.03	.00	317.42	.00	.00	.00	317.42
	TOTAL	1.300000	1,753.81	.00	1,420.25	.00	3,174.06	120.88	.00	.00	3,294.94
2010	M & O	1.040000	1,383.24	.00	1,220.38	.00	2,603.62	111.22	.00	.00	2,714.84
	I & S	.260000	345.80	.00	305.09	.00	650.89	.00	.00	.00	650.89
	TOTAL	1.300000	1,729.04	.00	1,525.47	.00	3,254.51	111.22	.00	.00	3,365.73

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIP AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	470.08	.00	622.05	.00	1,092.13	171.60	.00	.00	1,263.73
	I & S	.240000	108.48	.00	143.55	.00	252.03	.00	.00	.00	252.03
	TOTAL	1.280000	578.56	.00	765.60	.00	1,344.16	171.60	.00	.00	1,515.76
2008	M & O	1.040000	317.84	.00	511.98	.00	829.82	140.44	.00	.00	970.26
	I & S	.200000	61.12	.00	98.46	.00	159.58	.00	.00	.00	159.58
	TOTAL	1.240000	378.96	.00	610.44	.00	989.40	140.44	.00	.00	1,129.84
2007	M & O	1.040000	384.42	.00	567.53	.00	951.95	127.79	.00	.00	1,079.74
	I & S	.140000	51.75	.00	76.40	.00	128.15	.00	.00	.00	128.15
	TOTAL	1.180000	436.17	.00	643.93	.00	1,080.10	127.79	.00	.00	1,207.89
2005	M & O	1.463200	70.30	.00	146.90	.00	217.20	34.80	.00	.00	252.00
	I & S	.100000	4.80	.00	10.04	.00	14.84	.00	.00	.00	14.84
	TOTAL	1.563200	75.10	.00	156.94	.00	232.04	34.80	.00	.00	266.84
2004	M & O	1.463200	348.33	.00	492.91	.00	841.24	68.92	.00	.00	910.16
	I & S	.105900	25.22	.00	35.67	.00	60.89	.00	.00	.00	60.89
	TOTAL	1.569100	373.55	.00	528.58	.00	902.13	68.92	.00	.00	971.05
2002	M & O	1.450000	373.27	.00	644.10	.00	1,017.37	100.67	.00	.00	1,118.04
	I & S	.134100	34.52	.00	59.57	.00	94.09	.00	.00	.00	94.09
	TOTAL	1.584100	407.79	.00	703.67	.00	1,111.46	100.67	.00	.00	1,212.13
2001	M & O	1.439400	442.87	.00	786.10	.00	1,228.97	112.58	.00	.00	1,341.55
	I & S	.094700	29.14	.00	51.72	.00	80.86	.00	.00	.00	80.86
	TOTAL	1.534100	472.01	.00	837.82	.00	1,309.83	112.58	.00	.00	1,422.41
2000	M & O	1.400000	34.75	.00	65.86	.00	100.61	9.77	.00	.00	110.38
	I & S	.134100	3.33	.00	6.31	.00	9.64	.00	.00	.00	9.64
	TOTAL	1.534100	38.08	.00	72.17	.00	110.25	9.77	.00	.00	120.02
1997	M & O	1.262900	24.69	.00	54.72	.00	79.41	8.32	.00	.00	87.73
	I & S	.192100	3.76	.00	8.32	.00	12.08	.00	.00	.00	12.08
	TOTAL	1.455000	28.45	.00	63.04	.00	91.49	8.32	.00	.00	99.81
1996	M & O	1.248600	5.84	.00	13.64	.00	19.48	2.12	.00	.00	21.60
	I & S	.206400	.97	.00	2.26	.00	3.23	.00	.00	.00	3.23
	TOTAL	1.455000	6.81	.00	15.90	.00	22.71	2.12	.00	.00	24.83
1995	M & O	1.184200	36.69	.00	100.20	.00	136.89	19.57	.00	.00	156.46
	I & S	.210800	6.53	.00	17.84	.00	24.37	.00	.00	.00	24.37
	TOTAL	1.395000	43.22	.00	118.04	.00	161.26	19.57	.00	.00	180.83

07/05/2022 16:38:11 4043440
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 06/01/2022 THRU 06/30/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 82
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		275,722.55	.00	66,610.14	.00	342,332.69	24,879.78	.00	.00	367,212.47
ALL	I & S		45,210.53	.00	10,640.17	.00	55,850.70	.00	.00	.00	55,850.70
ALL	TOTAL		320,933.08	.00	77,250.31	.00	398,183.39	24,879.78	.00	.00	423,063.17
DLQ	M & O		96,255.84	.00	41,118.33	.00	137,374.17	20,545.89	.00	.00	157,920.06
DLQ	I & S		15,425.67	.00	6,409.46	.00	21,835.13	.00	.00	.00	21,835.13
DLQ	TOTAL		111,681.51	.00	47,527.79	.00	159,209.30	20,545.89	.00	.00	179,755.19
CURR	M & O		179,466.71	.00	25,491.81	.00	204,958.52	4,333.89	.00	.00	209,292.41
CURR	I & S		29,784.86	.00	4,230.71	.00	34,015.57	.00	.00	.00	34,015.57
CURR	TOTAL		209,251.57	.00	29,722.52	.00	238,974.09	4,333.89	.00	.00	243,307.98

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	179,466.71	.00	25,491.81	.00	204,958.52	4,333.89	.00	.00	209,292.41
	I & S	.161300	29,784.86	.00	4,230.71	.00	34,015.57	.00	.00	.00	34,015.57
	TOTAL	1.133200	209,251.57	.00	29,722.52	.00	238,974.09	4,333.89	.00	.00	243,307.98
2020	M & O	1.028000	51,512.41	.00	14,579.22	.00	66,091.63	11,229.20	.00	.00	77,320.83
	I & S	.171300	8,583.71	.00	2,429.35	.00	11,013.06	.00	.00	.00	11,013.06
	TOTAL	1.199300	60,096.12	.00	17,008.57	.00	77,104.69	11,229.20	.00	.00	88,333.89
2019	M & O	1.068350	15,977.32	.00	6,368.81	.00	22,346.13	3,771.45	.00	.00	26,117.58
	I & S	.171200	2,560.33	.00	1,020.52	.00	3,580.85	.00	.00	.00	3,580.85
	TOTAL	1.239550	18,537.65	.00	7,389.33	.00	25,926.98	3,771.45	.00	.00	29,698.43
2018	M & O	1.170000	7,719.36	.00	3,500.71	.00	11,220.07	1,585.74	.00	.00	12,805.81
	I & S	.169800	1,120.26	.00	508.04	.00	1,628.30	.00	.00	.00	1,628.30
	TOTAL	1.339800	8,839.62	.00	4,008.75	.00	12,848.37	1,585.74	.00	.00	14,434.11
2017	M & O	1.170000	4,967.96	.00	2,612.31	.00	7,580.27	1,011.91	.00	.00	8,592.18
	I & S	.180200	765.16	.00	402.33	.00	1,167.49	.00	.00	.00	1,167.49
	TOTAL	1.350200	5,733.12	.00	3,014.64	.00	8,747.76	1,011.91	.00	.00	9,759.67
2016	M & O	1.170000	2,456.93	.00	1,652.30	.00	4,109.23	601.03	.00	.00	4,710.26
	I & S	.188200	395.21	.00	265.78	.00	660.99	.00	.00	.00	660.99
	TOTAL	1.358200	2,852.14	.00	1,918.08	.00	4,770.22	601.03	.00	.00	5,371.25
2015	M & O	1.170000	3,282.18	.00	2,293.12	.00	5,575.30	683.77	.00	.00	6,259.07
	I & S	.197200	553.20	.00	386.50	.00	939.70	.00	.00	.00	939.70
	TOTAL	1.367200	3,835.38	.00	2,679.62	.00	6,515.00	683.77	.00	.00	7,198.77
2014	M & O	1.170000	2,184.30	.00	1,516.44	.00	3,700.74	323.01	.00	.00	4,023.75
	I & S	.160000	298.71	.00	207.38	.00	506.09	.00	.00	.00	506.09
	TOTAL	1.330000	2,483.01	.00	1,723.82	.00	4,206.83	323.01	.00	.00	4,529.84
2013	M & O	1.170000	842.96	.00	760.95	.00	1,603.91	192.64	.00	.00	1,796.55
	I & S	.130000	93.65	.00	84.54	.00	178.19	.00	.00	.00	178.19
	TOTAL	1.300000	936.61	.00	845.49	.00	1,782.10	192.64	.00	.00	1,974.74
2012	M & O	1.170000	1,841.68	.00	1,329.88	.00	3,171.56	118.46	.00	.00	3,290.02
	I & S	.130000	204.63	.00	147.76	.00	352.39	.00	.00	.00	352.39
	TOTAL	1.300000	2,046.31	.00	1,477.64	.00	3,523.95	118.46	.00	.00	3,642.41
2011	M & O	1.170000	1,578.42	.00	1,278.22	.00	2,856.64	120.88	.00	.00	2,977.52
	I & S	.130000	175.39	.00	142.03	.00	317.42	.00	.00	.00	317.42
	TOTAL	1.300000	1,753.81	.00	1,420.25	.00	3,174.06	120.88	.00	.00	3,294.94
2010	M & O	1.040000	1,383.24	.00	1,220.38	.00	2,603.62	111.22	.00	.00	2,714.84
	I & S	.260000	345.80	.00	305.09	.00	650.89	.00	.00	.00	650.89
	TOTAL	1.300000	1,729.04	.00	1,525.47	.00	3,254.51	111.22	.00	.00	3,365.73

07/05/2022 18:07:49 4043572
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 06/01/2022 THRU 06/30/2022
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	470.08	.00	622.05	.00	1,092.13	171.60	.00	.00	1,263.73
	I & S	.240000	108.48	.00	143.55	.00	252.03	.00	.00	.00	252.03
	TOTAL	1.280000	578.56	.00	765.60	.00	1,344.16	171.60	.00	.00	1,515.76
2008	M & O	1.040000	317.84	.00	511.98	.00	829.82	140.44	.00	.00	970.26
	I & S	.200000	61.12	.00	98.46	.00	159.58	.00	.00	.00	159.58
	TOTAL	1.240000	378.96	.00	610.44	.00	989.40	140.44	.00	.00	1,129.84
2007	M & O	1.040000	384.42	.00	567.53	.00	951.95	127.79	.00	.00	1,079.74
	I & S	.140000	51.75	.00	76.40	.00	128.15	.00	.00	.00	128.15
	TOTAL	1.180000	436.17	.00	643.93	.00	1,080.10	127.79	.00	.00	1,207.89
2005	M & O	1.463200	70.30	.00	146.90	.00	217.20	34.80	.00	.00	252.00
	I & S	.100000	4.80	.00	10.04	.00	14.84	.00	.00	.00	14.84
	TOTAL	1.563200	75.10	.00	156.94	.00	232.04	34.80	.00	.00	266.84
2004	M & O	1.463200	348.33	.00	492.91	.00	841.24	68.92	.00	.00	910.16
	I & S	.105900	25.22	.00	35.67	.00	60.89	.00	.00	.00	60.89
	TOTAL	1.569100	373.55	.00	528.58	.00	902.13	68.92	.00	.00	971.05
2002	M & O	1.450000	373.27	.00	644.10	.00	1,017.37	100.67	.00	.00	1,118.04
	I & S	.134100	34.52	.00	59.57	.00	94.09	.00	.00	.00	94.09
	TOTAL	1.584100	407.79	.00	703.67	.00	1,111.46	100.67	.00	.00	1,212.13
2001	M & O	1.439400	442.87	.00	786.10	.00	1,228.97	112.58	.00	.00	1,341.55
	I & S	.094700	29.14	.00	51.72	.00	80.86	.00	.00	.00	80.86
	TOTAL	1.534100	472.01	.00	837.82	.00	1,309.83	112.58	.00	.00	1,422.41
2000	M & O	1.400000	34.75	.00	65.86	.00	100.61	9.77	.00	.00	110.38
	I & S	.134100	3.33	.00	6.31	.00	9.64	.00	.00	.00	9.64
	TOTAL	1.534100	38.08	.00	72.17	.00	110.25	9.77	.00	.00	120.02
1997	M & O	1.262900	24.69	.00	54.72	.00	79.41	8.32	.00	.00	87.73
	I & S	.192100	3.76	.00	8.32	.00	12.08	.00	.00	.00	12.08
	TOTAL	1.455000	28.45	.00	63.04	.00	91.49	8.32	.00	.00	99.81
1996	M & O	1.248600	5.84	.00	13.64	.00	19.48	2.12	.00	.00	21.60
	I & S	.206400	.97	.00	2.26	.00	3.23	.00	.00	.00	3.23
	TOTAL	1.455000	6.81	.00	15.90	.00	22.71	2.12	.00	.00	24.83
1995	M & O	1.184200	36.69	.00	100.20	.00	136.89	19.57	.00	.00	156.46
	I & S	.210800	6.53	.00	17.84	.00	24.37	.00	.00	.00	24.37
	TOTAL	1.395000	43.22	.00	118.04	.00	161.26	19.57	.00	.00	180.83

07/05/2022 18:07:49 4043572
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 06/01/2022 THRU 06/30/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 82
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		275,722.55	.00	66,610.14	.00	342,332.69	24,879.78	.00	.00	367,212.47
ALL	I & S		45,210.53	.00	10,640.17	.00	55,850.70	.00	.00	.00	55,850.70
ALL	TOTAL		320,933.08	.00	77,250.31	.00	398,183.39	24,879.78	.00	.00	423,063.17
DLQ	M & O		96,255.84	.00	41,118.33	.00	137,374.17	20,545.89	.00	.00	157,920.06
DLQ	I & S		15,425.67	.00	6,409.46	.00	21,835.13	.00	.00	.00	21,835.13
DLQ	TOTAL		111,681.51	.00	47,527.79	.00	159,209.30	20,545.89	.00	.00	179,755.19
CURR	M & O		179,466.71	.00	25,491.81	.00	204,958.52	4,333.89	.00	.00	209,292.41
CURR	I & S		29,784.86	.00	4,230.71	.00	34,015.57	.00	.00	.00	34,015.57
CURR	TOTAL		209,251.57	.00	29,722.52	.00	238,974.09	4,333.89	.00	.00	243,307.98

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 06/01/2022 TO 06/30/2022

FISCAL START: 07/01/2021 END: 06/30/2022 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	55,469,178	2,639,004,213	01.133200	28,975,786.73	24,160

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	28,363,668.26	316.14-	612,118.47	209,251.57	27,486,893.28	1,488,893.45	94.86	0.00
2020	1,499,658.21	.00	87,625.41-	60,096.12	855,770.22	556,262.58	60.61	415.45-
2019	680,705.52	.00	44,816.17-	18,537.65	267,305.87	368,583.48	42.04	891.86-
2018	405,964.09	.00	1,759.50-	8,839.62	153,482.32	250,722.27	37.97	981.72-
2017	284,429.89	.00	346.90-	5,733.12	86,976.01	197,106.98	30.62	805.43-
2016	230,282.96	.00	12,656.08-	2,852.14	59,877.57	157,749.31	27.51	713.88-
2015	168,621.39	.00	456.15-	3,835.38	35,448.61	132,716.63	21.08	111.92-
2014	142,024.33	.00	495.24-	2,483.01	24,899.64	116,629.45	17.59	0.00
2013	123,032.82	.00	287.23-	936.61	20,348.10	102,397.49	16.58	0.00
2012	118,781.93	.00	197.19-	2,046.31	20,057.28	98,527.46	16.91	0.00
2011	104,096.93	.00	0.00	1,753.81	12,920.87	91,176.06	12.41	0.00
2010	100,200.97	.00	0.00	1,729.04	15,239.43	84,961.54	15.21	0.00
2009	98,957.27	.00	235.37-	578.56	10,045.69	88,676.21	10.18	0.00
2008	94,191.84	.00	0.00	378.96	7,750.91	86,440.93	8.23	0.00
2007	79,128.37	.00	247.65-	436.17	6,593.92	72,286.80	8.36	0.00
2006	74,603.19	.00	0.00	0.00	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	.00	2,966.17-	75.10	2,932.30	65,685.76	4.27	0.00
2004	64,815.17	.00	2,706.70-	373.55	2,185.63	59,922.84	3.52	0.00
2003	43,197.96	.00	0.00	0.00	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	.00	960.36-	407.79	2,561.63	41,419.81	5.82	0.00
2001	43,947.46	.00	930.05-	472.01	1,176.38	41,841.03	2.73	0.00
2000	123,884.94	.00	4,076.17-	116.56	3,105.35	116,703.42	2.59	0.00
****	32,960,719.53	316.14-	451,356.13	320,933.08	29,080,332.35	4,331,743.31		3,920.26-

TAX COLLECTION SYSTEM
 TAX COLLECTOR MONTHLY REPORT
 FROM 06/01/2022 TO 06/30/2022

FISCAL START: 07/01/2021 END: 06/30/2022 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	01.199300	11,662.48	2

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	0.00	.00	11,662.48	0.00	2,652.19	9,010.29	22.74	0.00
2019	3,131.54	.00	14,418.36	0.00	6,583.09	10,966.81	37.51	0.00
2018	3,245.20	.00	10,858.60	0.00	5,504.90	8,598.90	39.03	0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	8,099.31	.00	36,939.44	0.00	14,740.18	30,298.57		0.00

TAX COLLECTION SYSTEM
 TAX COLLECTOR MONTHLY REPORT
 FROM 06/01/2022 TO 06/30/2022

FISCAL START: 07/01/2021 END: 06/30/2022 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	55,469,178	2,639,004,213	01.133200	28,975,786.73	24,160

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	28,363,668.26	316.14-	612,118.47	209,251.57	27,486,893.28	1,488,893.45	94.86	0.00
2020	1,499,658.21	.00	75,962.93-	60,096.12	858,422.41	565,272.87	60.30	415.45-
2019	683,837.06	.00	30,397.81-	18,537.65	273,888.96	379,550.29	41.91	891.86-
2018	409,209.29	.00	9,099.10	8,839.62	158,987.22	259,321.17	38.01	981.72-
2017	286,152.46	.00	346.90-	5,733.12	86,976.01	198,829.55	30.43	805.43-
2016	230,282.96	.00	12,656.08-	2,852.14	59,877.57	157,749.31	27.51	713.88-
2015	168,621.39	.00	456.15-	3,835.38	35,448.61	132,716.63	21.08	111.92-
2014	142,024.33	.00	495.24-	2,483.01	24,899.64	116,629.45	17.59	0.00
2013	123,032.82	.00	287.23-	936.61	20,348.10	102,397.49	16.58	0.00
2012	118,781.93	.00	197.19-	2,046.31	20,057.28	98,527.46	16.91	0.00
2011	104,096.93	.00	0.00	1,753.81	12,920.87	91,176.06	12.41	0.00
2010	100,200.97	.00	0.00	1,729.04	15,239.43	84,961.54	15.21	0.00
2009	98,957.27	.00	235.37-	578.56	10,045.69	88,676.21	10.18	0.00
2008	94,191.84	.00	0.00	378.96	7,750.91	86,440.93	8.23	0.00
2007	79,128.37	.00	247.65-	436.17	6,593.92	72,286.80	8.36	0.00
2006	74,603.19	.00	0.00	0.00	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	.00	2,966.17-	75.10	2,932.30	65,685.76	4.27	0.00
2004	64,815.17	.00	2,706.70-	373.55	2,185.63	59,922.84	3.52	0.00
2003	43,197.96	.00	0.00	0.00	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	.00	960.36-	407.79	2,561.63	41,419.81	5.82	0.00
2001	43,947.46	.00	930.05-	472.01	1,176.38	41,841.03	2.73	0.00
2000	123,884.94	.00	4,076.17-	116.56	3,105.35	116,703.42	2.59	0.00
****	32,968,818.84	316.14-	488,295.57	320,933.08	29,095,072.53	4,362,041.88		3,920.26-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 06/01/2022 TO 06/30/2022

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	55,469,178	2,639,004,213	1.133200	28,975,786.73	24,160

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	28,363,668.26	316.14-	612,118.47	209,251.57	27,486,893.28	1,488,893.45	94.86	0.00
	ADJUSTMENT REFUNDS	197.27-	68,361.80-					
2020	1,499,658.21	.00	87,625.41-	60,096.12	855,770.22	556,262.58	60.61	415.45-
	ADJUSTMENT REFUNDS	.00	79,183.46-					
2019	680,705.52	.00	44,816.17-	18,537.65	267,305.87	368,583.48	42.04	891.86-
	ADJUSTMENT REFUNDS	.00	41,047.84-					
2018	405,964.09	.00	1,759.50-	8,839.62	153,482.32	250,722.27	37.97	981.72-
	ADJUSTMENT REFUNDS	.00	341.60-					
2017	284,429.89	.00	346.90-	5,733.12	86,976.01	197,106.98	30.62	805.43-
	ADJUSTMENT REFUNDS	.00	178.03-					
2016	230,282.96	.00	12,656.08-	2,852.14	59,877.57	157,749.31	27.51	713.88-
2015	168,621.39	.00	456.15-	3,835.38	35,448.61	132,716.63	21.08	111.92-
2014	142,024.33	.00	495.24-	2,483.01	24,899.64	116,629.45	17.59	0.00
2013	123,032.82	.00	287.23-	936.61	20,348.10	102,397.49	16.58	0.00
2012	118,781.93	.00	197.19-	2,046.31	20,057.28	98,527.46	16.91	0.00
2011	104,096.93	.00	0.00	1,753.81	12,920.87	91,176.06	12.41	0.00
2010	100,200.97	.00	0.00	1,729.04	15,239.43	84,961.54	15.21	0.00
2009	98,957.27	.00	235.37-	578.56	10,045.69	88,676.21	10.18	0.00
2008	94,191.84	.00	0.00	378.96	7,750.91	86,440.93	8.23	0.00
2007	79,128.37	.00	247.65-	436.17	6,593.92	72,286.80	8.36	0.00
2006	74,603.19	.00	0.00	0.00	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	.00	2,966.17-	75.10	2,932.30	65,685.76	4.27	0.00
2004	64,815.17	.00	2,706.70-	373.55	2,185.63	59,922.84	3.52	0.00
2003	43,197.96	.00	0.00	0.00	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	.00	960.36-	407.79	2,561.63	41,419.81	5.82	0.00
2001	43,947.46	.00	930.05-	472.01	1,176.38	41,841.03	2.73	0.00
2000	123,884.94	.00	4,076.17-	116.56	3,105.35	116,703.42	2.59	0.00
****	32,960,719.53	316.14-	451,356.13	320,933.08	29,080,332.35	4,331,743.31		3,920.26-
	ADJUSTMENT REFUNDS	197.27-	189,112.73-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 06/01/2022 TO 06/30/2022

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.199300	11,662.48	2

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	0.00	.00	11,662.48	0.00	2,652.19	9,010.29	22.74	0.00
	ADJUSTMENT REFUNDS	.00	79,183.46-					
2019	3,131.54	.00	14,418.36	0.00	6,583.09	10,966.81	37.51	0.00
	ADJUSTMENT REFUNDS	.00	41,047.84-					
2018	3,245.20	.00	10,858.60	0.00	5,504.90	8,598.90	39.03	0.00
	ADJUSTMENT REFUNDS	.00	341.60-					
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
	ADJUSTMENT REFUNDS	.00	178.03-					
****	8,099.31	.00	36,939.44	0.00	14,740.18	30,298.57		0.00
	ADJUSTMENT REFUNDS	.00	120,750.93-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 06/01/2022 TO 06/30/2022

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	55,469,178	2,639,004,213	1.133200	28,975,786.73	24,160

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	28,363,668.26	316.14-	612,118.47	209,251.57	27,486,893.28	1,488,893.45	94.86	0.00
	ADJUSTMENT REFUNDS	197.27-	68,361.80-					
2020	1,499,658.21	.00	75,962.93-	60,096.12	858,422.41	565,272.87	60.30	415.45-
	ADJUSTMENT REFUNDS	.00	79,183.46-					
2019	683,837.06	.00	30,397.81-	18,537.65	273,888.96	379,550.29	41.91	891.86-
	ADJUSTMENT REFUNDS	.00	41,047.84-					
2018	409,209.29	.00	9,099.10	8,839.62	158,987.22	259,321.17	38.01	981.72-
	ADJUSTMENT REFUNDS	.00	341.60-					
2017	286,152.46	.00	346.90-	5,733.12	86,976.01	198,829.55	30.43	805.43-
	ADJUSTMENT REFUNDS	.00	178.03-					
2016	230,282.96	.00	12,656.08-	2,852.14	59,877.57	157,749.31	27.51	713.88-
2015	168,621.39	.00	456.15-	3,835.38	35,448.61	132,716.63	21.08	111.92-
2014	142,024.33	.00	495.24-	2,483.01	24,899.64	116,629.45	17.59	0.00
2013	123,032.82	.00	287.23-	936.61	20,348.10	102,397.49	16.58	0.00
2012	118,781.93	.00	197.19-	2,046.31	20,057.28	98,527.46	16.91	0.00
2011	104,096.93	.00	0.00	1,753.81	12,920.87	91,176.06	12.41	0.00
2010	100,200.97	.00	0.00	1,729.04	15,239.43	84,961.54	15.21	0.00
2009	98,957.27	.00	235.37-	578.56	10,045.69	88,676.21	10.18	0.00
2008	94,191.84	.00	0.00	378.96	7,750.91	86,440.93	8.23	0.00
2007	79,128.37	.00	247.65-	436.17	6,593.92	72,286.80	8.36	0.00
2006	74,603.19	.00	0.00	0.00	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	.00	2,966.17-	75.10	2,932.30	65,685.76	4.27	0.00
2004	64,815.17	.00	2,706.70-	373.55	2,185.63	59,922.84	3.52	0.00
2003	43,197.96	.00	0.00	0.00	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	.00	960.36-	407.79	2,561.63	41,419.81	5.82	0.00
2001	43,947.46	.00	930.05-	472.01	1,176.38	41,841.03	2.73	0.00
2000	123,884.94	.00	4,076.17-	116.56	3,105.35	116,703.42	2.59	0.00
****	32,968,818.84	316.14-	488,295.57	320,933.08	29,095,072.53	4,362,041.88		3,920.26-
	ADJUSTMENT REFUNDS	197.27-	189,112.73-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2021 TO 06/30/2022

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	55,469,178	2,639,004,213	1.133200	28,975,786.73	24,160

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	28,363,668.26	612,118.47	612,118.47	27,486,893.28	27,486,893.28	1,488,893.45	94.86	0.00
	ADJUSTMENT REFUNDS	68,361.80-	68,361.80-					
2020	1,499,658.21	87,625.41-	87,625.41-	855,770.22	855,770.22	556,262.58	60.61	415.45-
	ADJUSTMENT REFUNDS	79,183.46-	79,183.46-					
2019	680,705.52	44,816.17-	44,816.17-	267,305.87	267,305.87	368,583.48	42.04	891.86-
	ADJUSTMENT REFUNDS	41,047.84-	41,047.84-					
2018	405,964.09	1,759.50-	1,759.50-	153,482.32	153,482.32	250,722.27	37.97	981.72-
	ADJUSTMENT REFUNDS	341.60-	341.60-					
2017	284,429.89	346.90-	346.90-	86,976.01	86,976.01	197,106.98	30.62	805.43-
	ADJUSTMENT REFUNDS	178.03-	178.03-					
2016	230,282.96	12,656.08-	12,656.08-	59,877.57	59,877.57	157,749.31	27.51	713.88-
2015	168,621.39	456.15-	456.15-	35,448.61	35,448.61	132,716.63	21.08	111.92-
2014	142,024.33	495.24-	495.24-	24,899.64	24,899.64	116,629.45	17.59	0.00
2013	123,032.82	287.23-	287.23-	20,348.10	20,348.10	102,397.49	16.58	0.00
2012	118,781.93	197.19-	197.19-	20,057.28	20,057.28	98,527.46	16.91	0.00
2011	104,096.93	.00	0.00	12,920.87	12,920.87	91,176.06	12.41	0.00
2010	100,200.97	.00	0.00	15,239.43	15,239.43	84,961.54	15.21	0.00
2009	98,957.27	235.37-	235.37-	10,045.69	10,045.69	88,676.21	10.18	0.00
2008	94,191.84	.00	0.00	7,750.91	7,750.91	86,440.93	8.23	0.00
2007	79,128.37	247.65-	247.65-	6,593.92	6,593.92	72,286.80	8.36	0.00
2006	74,603.19	.00	0.00	3,509.31	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	2,966.17-	2,966.17-	2,932.30	2,932.30	65,685.76	4.27	0.00
2004	64,815.17	2,706.70-	2,706.70-	2,185.63	2,185.63	59,922.84	3.52	0.00
2003	43,197.96	.00	0.00	1,252.03	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	960.36-	960.36-	2,561.63	2,561.63	41,419.81	5.82	0.00
2001	43,947.46	930.05-	930.05-	1,176.38	1,176.38	41,841.03	2.73	0.00
2000	123,884.94	4,076.17-	4,076.17-	3,105.35	3,105.35	116,703.42	2.59	0.00
****	32,960,719.53	451,356.13	451,356.13	29,080,332.35	29,080,332.35	4,331,743.31		3,920.26-
	ADJUSTMENT REFUNDS	189,112.73-	189,112.73-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2021 TO 06/30/2022

AG ROLLBACK ONLY

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.199300	11,662.48	2

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	0.00	11,662.48	11,662.48	2,652.19	2,652.19	9,010.29	22.74	0.00
	ADJUSTMENT REFUNDS	79,183.46-	79,183.46-					
2019	3,131.54	14,418.36	14,418.36	6,583.09	6,583.09	10,966.81	37.51	0.00
	ADJUSTMENT REFUNDS	41,047.84-	41,047.84-					
2018	3,245.20	10,858.60	10,858.60	5,504.90	5,504.90	8,598.90	39.03	0.00
	ADJUSTMENT REFUNDS	341.60-	341.60-					
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
	ADJUSTMENT REFUNDS	178.03-	178.03-					
****	8,099.31	36,939.44	36,939.44	14,740.18	14,740.18	30,298.57		0.00
	ADJUSTMENT REFUNDS	120,750.93-	120,750.93-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2021 TO 06/30/2022

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	55,469,178	2,639,004,213	1.133200	28,975,786.73	24,160

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	28,363,668.26	612,118.47	612,118.47	27,486,893.28	27,486,893.28	1,488,893.45	94.86	0.00
	ADJUSTMENT REFUNDS	68,361.80-	68,361.80-					
2020	1,499,658.21	75,962.93-	75,962.93-	858,422.41	858,422.41	565,272.87	60.30	415.45-
	ADJUSTMENT REFUNDS	79,183.46-	79,183.46-					
2019	683,837.06	30,397.81-	30,397.81-	273,888.96	273,888.96	379,550.29	41.91	891.86-
	ADJUSTMENT REFUNDS	41,047.84-	41,047.84-					
2018	409,209.29	9,099.10	9,099.10	158,987.22	158,987.22	259,321.17	38.01	981.72-
	ADJUSTMENT REFUNDS	341.60-	341.60-					
2017	286,152.46	346.90-	346.90-	86,976.01	86,976.01	198,829.55	30.43	805.43-
	ADJUSTMENT REFUNDS	178.03-	178.03-					
2016	230,282.96	12,656.08-	12,656.08-	59,877.57	59,877.57	157,749.31	27.51	713.88-
2015	168,621.39	456.15-	456.15-	35,448.61	35,448.61	132,716.63	21.08	111.92-
2014	142,024.33	495.24-	495.24-	24,899.64	24,899.64	116,629.45	17.59	0.00
2013	123,032.82	287.23-	287.23-	20,348.10	20,348.10	102,397.49	16.58	0.00
2012	118,781.93	197.19-	197.19-	20,057.28	20,057.28	98,527.46	16.91	0.00
2011	104,096.93	.00	0.00	12,920.87	12,920.87	91,176.06	12.41	0.00
2010	100,200.97	.00	0.00	15,239.43	15,239.43	84,961.54	15.21	0.00
2009	98,957.27	235.37-	235.37-	10,045.69	10,045.69	88,676.21	10.18	0.00
2008	94,191.84	.00	0.00	7,750.91	7,750.91	86,440.93	8.23	0.00
2007	79,128.37	247.65-	247.65-	6,593.92	6,593.92	72,286.80	8.36	0.00
2006	74,603.19	.00	0.00	3,509.31	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	2,966.17-	2,966.17-	2,932.30	2,932.30	65,685.76	4.27	0.00
2004	64,815.17	2,706.70-	2,706.70-	2,185.63	2,185.63	59,922.84	3.52	0.00
2003	43,197.96	.00	0.00	1,252.03	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	960.36-	960.36-	2,561.63	2,561.63	41,419.81	5.82	0.00
2001	43,947.46	930.05-	930.05-	1,176.38	1,176.38	41,841.03	2.73	0.00
2000	123,884.94	4,076.17-	4,076.17-	3,105.35	3,105.35	116,703.42	2.59	0.00
****	32,968,818.84	488,295.57	488,295.57	29,095,072.53	29,095,072.53	4,362,041.88		3,920.26-
	ADJUSTMENT REFUNDS	189,112.73-	189,112.73-					

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	23,574,400.91	.00	218,304.26	.00	23,792,705.17	8,840.02	.00	.00	23,801,545.19
	I & S	.161300	3,912,492.37	.00	36,230.65	.00	3,948,723.02	.00	.00	.00	3,948,723.02
	TOTAL	1.133200	27,486,893.28	.00	254,534.91	.00	27,741,428.19	8,840.02	.00	.00	27,750,268.21
2020	M & O	1.028000	733,537.85	.00	166,425.56	.00	899,963.41	155,547.44	.00	.00	1,055,510.85
	I & S	.171300	122,232.37	.00	27,732.16	.00	149,964.53	.00	.00	.00	149,964.53
	TOTAL	1.199300	855,770.22	.00	194,157.72	.00	1,049,927.94	155,547.44	.00	.00	1,205,475.38
2019	M & O	1.068350	230,387.17	.00	86,212.97	.00	316,600.14	56,028.91	.00	.00	372,629.05
	I & S	.171200	36,918.70	.00	13,815.20	.00	50,733.90	.00	.00	.00	50,733.90
	TOTAL	1.239550	267,305.87	.00	100,028.17	.00	367,334.04	56,028.91	.00	.00	423,362.95
2018	M & O	1.170000	134,030.79	.00	57,169.46	.00	191,200.25	28,767.87	.00	.00	219,968.12
	I & S	.169800	19,451.53	.00	8,296.87	.00	27,748.40	.00	.00	.00	27,748.40
	TOTAL	1.339800	153,482.32	.00	65,466.33	.00	218,948.65	28,767.87	.00	.00	247,716.52
2017	M & O	1.170000	75,368.11	.00	38,217.94	.00	113,586.05	16,347.37	.00	.00	129,933.42
	I & S	.180200	11,607.90	.00	5,886.19	.00	17,494.09	.00	.00	.00	17,494.09
	TOTAL	1.350200	86,976.01	.00	44,104.13	.00	131,080.14	16,347.37	.00	.00	147,427.51
2016	M & O	1.170000	51,580.58	.00	30,585.51	.00	82,166.09	11,195.27	.00	.00	93,361.36
	I & S	.188200	8,296.99	.00	4,919.71	.00	13,216.70	.00	.00	.00	13,216.70
	TOTAL	1.358200	59,877.57	.00	35,505.22	.00	95,382.79	11,195.27	.00	.00	106,578.06
2015	M & O	1.170000	30,335.62	.00	21,362.51	.00	51,698.13	7,276.11	.00	.00	58,974.24
	I & S	.197200	5,112.99	.00	3,600.53	.00	8,713.52	.00	.00	.00	8,713.52
	TOTAL	1.367200	35,448.61	.00	24,963.04	.00	60,411.65	7,276.11	.00	.00	67,687.76
2014	M & O	1.170000	21,904.19	.00	16,246.19	.00	38,150.38	4,378.95	.00	.00	42,529.33
	I & S	.160000	2,995.45	.00	2,221.79	.00	5,217.24	.00	.00	.00	5,217.24
	TOTAL	1.330000	24,899.64	.00	18,467.98	.00	43,367.62	4,378.95	.00	.00	47,746.57
2013	M & O	1.170000	18,313.24	.00	15,833.62	.00	34,146.86	3,541.76	.00	.00	37,688.62
	I & S	.130000	2,034.86	.00	1,759.33	.00	3,794.19	.00	.00	.00	3,794.19
	TOTAL	1.300000	20,348.10	.00	17,592.95	.00	37,941.05	3,541.76	.00	.00	41,482.81
2012	M & O	1.170000	18,051.50	.00	16,663.54	.00	34,715.04	3,349.87	.00	.00	38,064.91
	I & S	.130000	2,005.78	.00	1,851.53	.00	3,857.31	.00	.00	.00	3,857.31
	TOTAL	1.300000	20,057.28	.00	18,515.07	.00	38,572.35	3,349.87	.00	.00	41,922.22
2011	M & O	1.170000	11,628.74	.00	13,061.72	.00	24,690.46	3,272.13	.00	.00	27,962.59
	I & S	.130000	1,292.13	.00	1,451.37	.00	2,743.50	.00	.00	.00	2,743.50
	TOTAL	1.300000	12,920.87	.00	14,513.09	.00	27,433.96	3,272.13	.00	.00	30,706.09
2010	M & O	1.040000	12,191.56	.00	15,171.24	.00	27,362.80	4,113.84	.00	.00	31,476.64
	I & S	.260000	3,047.87	.00	3,792.82	.00	6,840.69	.00	.00	.00	6,840.69
	TOTAL	1.300000	15,239.43	.00	18,964.06	.00	34,203.49	4,113.84	.00	.00	38,317.33

07/06/2022 09:44:02 4043629
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 06/30/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 102
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIP AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	8,162.11	.00	10,941.71	.00	19,103.82	2,932.96	.00	.00	22,036.78
	I & S	.240000	1,883.58	.00	2,525.05	.00	4,408.63	.00	.00	.00	4,408.63
	TOTAL	1.280000	10,045.69	.00	13,466.76	.00	23,512.45	2,932.96	.00	.00	26,445.41
2008	M & O	1.040000	6,500.77	.00	10,004.32	.00	16,505.09	2,369.98	.00	.00	18,875.07
	I & S	.200000	1,250.14	.00	1,923.92	.00	3,174.06	.00	.00	.00	3,174.06
	TOTAL	1.240000	7,750.91	.00	11,928.24	.00	19,679.15	2,369.98	.00	.00	22,049.13
2007	M & O	1.040000	5,811.58	.00	8,882.17	.00	14,693.75	2,070.18	.00	.00	16,763.93
	I & S	.140000	782.34	.00	1,195.67	.00	1,978.01	.00	.00	.00	1,978.01
	TOTAL	1.180000	6,593.92	.00	10,077.84	.00	16,671.76	2,070.18	.00	.00	18,741.94
2006	M & O	1.337400	3,220.37	.00	5,791.82	.00	9,012.19	1,194.04	.00	.00	10,206.23
	I & S	.120000	288.94	.00	519.71	.00	808.65	.00	.00	.00	808.65
	TOTAL	1.457400	3,509.31	.00	6,311.53	.00	9,820.84	1,194.04	.00	.00	11,014.88
2005	M & O	1.463200	2,744.75	.00	5,124.25	.00	7,869.00	1,110.04	.00	.00	8,979.04
	I & S	.100000	187.55	.00	350.20	.00	537.75	.00	.00	.00	537.75
	TOTAL	1.563200	2,932.30	.00	5,474.45	.00	8,406.75	1,110.04	.00	.00	9,516.79
2004	M & O	1.463200	2,038.11	.00	3,606.08	.00	5,644.19	704.06	.00	.00	6,348.25
	I & S	.105900	147.52	.00	261.02	.00	408.54	.00	.00	.00	408.54
	TOTAL	1.569100	2,185.63	.00	3,867.10	.00	6,052.73	704.06	.00	.00	6,756.79
2003	M & O	1.463200	1,156.47	.00	2,299.75	.00	3,456.22	491.57	.00	.00	3,947.79
	I & S	.120900	95.56	.00	190.04	.00	285.60	.00	.00	.00	285.60
	TOTAL	1.584100	1,252.03	.00	2,489.79	.00	3,741.82	491.57	.00	.00	4,233.39
2002	M & O	1.450000	2,344.77	.00	5,078.24	.00	7,423.01	1,102.93	.00	.00	8,525.94
	I & S	.134100	216.86	.00	469.65	.00	686.51	.00	.00	.00	686.51
	TOTAL	1.584100	2,561.63	.00	5,547.89	.00	8,109.52	1,102.93	.00	.00	9,212.45
2001	M & O	1.439400	1,103.77	.00	2,380.17	.00	3,483.94	463.48	.00	.00	3,947.42
	I & S	.094700	72.61	.00	156.61	.00	229.22	.00	.00	.00	229.22
	TOTAL	1.534100	1,176.38	.00	2,536.78	.00	3,713.16	463.48	.00	.00	4,176.64
2000	M & O	1.400000	506.34	.00	1,214.75	.00	1,721.09	254.54	.00	.00	1,975.63
	I & S	.134100	48.51	.00	116.36	.00	164.87	.00	.00	.00	164.87
	TOTAL	1.534100	554.85	.00	1,331.11	.00	1,885.96	254.54	.00	.00	2,140.50
1999	M & O	1.420800	212.51	.00	560.09	.00	772.60	119.33	.00	.00	891.93
	I & S	.084200	12.60	.00	33.20	.00	45.80	.00	.00	.00	45.80
	TOTAL	1.505000	225.11	.00	593.29	.00	818.40	119.33	.00	.00	937.73
1998	M & O	1.231000	153.01	.00	418.37	.00	571.38	101.36	.00	.00	672.74
	I & S	.274000	34.06	.00	93.13	.00	127.19	.00	.00	.00	127.19
	TOTAL	1.505000	187.07	.00	511.50	.00	698.57	101.36	.00	.00	799.93

07/06/2022 09:44:02 4043629
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 06/30/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 103
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1997	M & O	1.262900	130.10	.00	352.41	.00	482.51	75.10	.00	.00	557.61
	I & S	.192100	19.79	.00	53.60	.00	73.39	.00	.00	.00	73.39
	TOTAL	1.455000	149.89	.00	406.01	.00	555.90	75.10	.00	.00	631.00
1996	M & O	1.248600	240.36	.00	647.11	.00	887.47	133.61	.00	.00	1,021.08
	I & S	.206400	39.74	.00	106.98	.00	146.72	.00	.00	.00	146.72
	TOTAL	1.455000	280.10	.00	754.09	.00	1,034.19	133.61	.00	.00	1,167.80
1995	M & O	1.184200	268.36	.00	779.81	.00	1,048.17	168.51	.00	.00	1,216.68
	I & S	.210800	47.77	.00	138.82	.00	186.59	.00	.00	.00	186.59
	TOTAL	1.395000	316.13	.00	918.63	.00	1,234.76	168.51	.00	.00	1,403.27
1994	M & O	1.170000	243.15	.00	743.43	.00	986.58	164.53	.00	.00	1,151.11
	I & S	.230000	47.80	.00	146.15	.00	193.95	.00	.00	.00	193.95
	TOTAL	1.400000	290.95	.00	889.58	.00	1,180.53	164.53	.00	.00	1,345.06
1993	M & O	1.200000	251.95	.00	794.49	.00	1,046.44	172.05	.00	.00	1,218.49
	I & S	.230000	48.29	.00	152.28	.00	200.57	.00	.00	.00	200.57
	TOTAL	1.430000	300.24	.00	946.77	.00	1,247.01	172.05	.00	.00	1,419.06
1992	M & O	.250000	134.22	.00	442.60	.00	576.82	155.01	.00	.00	731.83
	I & S	.230000	123.49	.00	407.20	.00	530.69	.00	.00	.00	530.69
	TOTAL	.480000	257.71	.00	849.80	.00	1,107.51	155.01	.00	.00	1,262.52
1991	M & O	.230000	120.80	.00	412.83	.00	533.63	156.18	.00	.00	689.81
	I & S	.250000	131.30	.00	448.72	.00	580.02	.00	.00	.00	580.02
	TOTAL	.480000	252.10	.00	861.55	.00	1,113.65	156.18	.00	.00	1,269.83
1990	M & O	.570000	126.48	.00	447.42	.00	573.90	120.24	.00	.00	694.14
	I & S	.280000	62.13	.00	219.78	.00	281.91	.00	.00	.00	281.91
	TOTAL	.850000	188.61	.00	667.20	.00	855.81	120.24	.00	.00	976.05
1989	M & O	.570000	68.80	.00	251.62	.00	320.42	67.25	.00	.00	387.67
	I & S	.280000	33.79	.00	123.61	.00	157.40	.00	.00	.00	157.40
	TOTAL	.850000	102.59	.00	375.23	.00	477.82	67.25	.00	.00	545.07
ALL	M & O		24,947,269.04	.00	756,427.96	.00	25,703,697.00	316,786.49	.00	.00	26,020,483.49
ALL	I & S		4,133,063.31	.00	121,189.85	.00	4,254,253.16	.00	.00	.00	4,254,253.16
ALL	TOTAL		29,080,332.35	.00	877,617.81	.00	29,957,950.16	316,786.49	.00	.00	30,274,736.65
DLQ	M & O		1,372,868.13	.00	538,123.70	.00	1,910,991.83	307,946.47	.00	.00	2,218,938.30
DLQ	I & S		220,570.94	.00	84,959.20	.00	305,530.14	.00	.00	.00	305,530.14
DLQ	TOTAL		1,593,439.07	.00	623,082.90	.00	2,216,521.97	307,946.47	.00	.00	2,524,468.44

07/06/2022 09:44:02 4043629
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 06/30/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 104
 EXCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
CURR	M & O		23,574,400.91	.00	218,304.26	.00	23,792,705.17	8,840.02	.00	.00	23,801,545.19
CURR	I & S		3,912,492.37	.00	36,230.65	.00	3,948,723.02	.00	.00	.00	3,948,723.02
CURR	TOTAL		27,486,893.28	.00	254,534.91	.00	27,741,428.19	8,840.02	.00	.00	27,750,268.21

07/06/2022 08:57:31 4043627
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 06/30/2022
 JURISDICTION: 0048 MISSION CISD

AG ROLLBACK ONLY PAGE: 25

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIP AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	1.028000	2,273.37	.00	.00	.00	2,273.37	.00	.00	.00	2,273.37
	I & S	.171300	378.82	.00	.00	.00	378.82	.00	.00	.00	378.82
	TOTAL	1.199300	2,652.19	.00	.00	.00	2,652.19	.00	.00	.00	2,652.19
2019	M & O	1.068350	5,673.87	.00	.00	.00	5,673.87	.00	.00	.00	5,673.87
	I & S	.171200	909.22	.00	.00	.00	909.22	.00	.00	.00	909.22
	TOTAL	1.239550	6,583.09	.00	.00	.00	6,583.09	.00	.00	.00	6,583.09
2018	M & O	1.170000	4,807.23	.00	.00	.00	4,807.23	.00	.00	.00	4,807.23
	I & S	.169800	697.67	.00	.00	.00	697.67	.00	.00	.00	697.67
	TOTAL	1.339800	5,504.90	.00	.00	.00	5,504.90	.00	.00	.00	5,504.90
ALL	M & O		12,754.47	.00	.00	.00	12,754.47	.00	.00	.00	12,754.47
ALL	I & S		1,985.71	.00	.00	.00	1,985.71	.00	.00	.00	1,985.71
ALL	TOTAL		14,740.18	.00	.00	.00	14,740.18	.00	.00	.00	14,740.18
DLQ	M & O		12,754.47	.00	.00	.00	12,754.47	.00	.00	.00	12,754.47
DLQ	I & S		1,985.71	.00	.00	.00	1,985.71	.00	.00	.00	1,985.71
DLQ	TOTAL		14,740.18	.00	.00	.00	14,740.18	.00	.00	.00	14,740.18
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIP AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	23,574,400.91	.00	218,304.26	.00	23,792,705.17	8,840.02	.00	.00	23,801,545.19
	I & S	.161300	3,912,492.37	.00	36,230.65	.00	3,948,723.02	.00	.00	.00	3,948,723.02
	TOTAL	1.133200	27,486,893.28	.00	254,534.91	.00	27,741,428.19	8,840.02	.00	.00	27,750,268.21
2020	M & O	1.028000	735,811.22	.00	166,425.56	.00	902,236.78	155,547.44	.00	.00	1,057,784.22
	I & S	.171300	122,611.19	.00	27,732.16	.00	150,343.35	.00	.00	.00	150,343.35
	TOTAL	1.199300	858,422.41	.00	194,157.72	.00	1,052,580.13	155,547.44	.00	.00	1,208,127.57
2019	M & O	1.068350	236,061.04	.00	86,212.97	.00	322,274.01	56,028.91	.00	.00	378,302.92
	I & S	.171200	37,827.92	.00	13,815.20	.00	51,643.12	.00	.00	.00	51,643.12
	TOTAL	1.239550	273,888.96	.00	100,028.17	.00	373,917.13	56,028.91	.00	.00	429,946.04
2018	M & O	1.170000	138,838.02	.00	57,169.46	.00	196,007.48	28,767.87	.00	.00	224,775.35
	I & S	.169800	20,149.20	.00	8,296.87	.00	28,446.07	.00	.00	.00	28,446.07
	TOTAL	1.339800	158,987.22	.00	65,466.33	.00	224,453.55	28,767.87	.00	.00	253,221.42
2017	M & O	1.170000	75,368.11	.00	38,217.94	.00	113,586.05	16,347.37	.00	.00	129,933.42
	I & S	.180200	11,607.90	.00	5,886.19	.00	17,494.09	.00	.00	.00	17,494.09
	TOTAL	1.350200	86,976.01	.00	44,104.13	.00	131,080.14	16,347.37	.00	.00	147,427.51
2016	M & O	1.170000	51,580.58	.00	30,585.51	.00	82,166.09	11,195.27	.00	.00	93,361.36
	I & S	.188200	8,296.99	.00	4,919.71	.00	13,216.70	.00	.00	.00	13,216.70
	TOTAL	1.358200	59,877.57	.00	35,505.22	.00	95,382.79	11,195.27	.00	.00	106,578.06
2015	M & O	1.170000	30,335.62	.00	21,362.51	.00	51,698.13	7,276.11	.00	.00	58,974.24
	I & S	.197200	5,112.99	.00	3,600.53	.00	8,713.52	.00	.00	.00	8,713.52
	TOTAL	1.367200	35,448.61	.00	24,963.04	.00	60,411.65	7,276.11	.00	.00	67,687.76
2014	M & O	1.170000	21,904.19	.00	16,246.19	.00	38,150.38	4,378.95	.00	.00	42,529.33
	I & S	.160000	2,995.45	.00	2,221.79	.00	5,217.24	.00	.00	.00	5,217.24
	TOTAL	1.330000	24,899.64	.00	18,467.98	.00	43,367.62	4,378.95	.00	.00	47,746.57
2013	M & O	1.170000	18,313.24	.00	15,833.62	.00	34,146.86	3,541.76	.00	.00	37,688.62
	I & S	.130000	2,034.86	.00	1,759.33	.00	3,794.19	.00	.00	.00	3,794.19
	TOTAL	1.300000	20,348.10	.00	17,592.95	.00	37,941.05	3,541.76	.00	.00	41,482.81
2012	M & O	1.170000	18,051.50	.00	16,663.54	.00	34,715.04	3,349.87	.00	.00	38,064.91
	I & S	.130000	2,005.78	.00	1,851.53	.00	3,857.31	.00	.00	.00	3,857.31
	TOTAL	1.300000	20,057.28	.00	18,515.07	.00	38,572.35	3,349.87	.00	.00	41,922.22
2011	M & O	1.170000	11,628.74	.00	13,061.72	.00	24,690.46	3,272.13	.00	.00	27,962.59
	I & S	.130000	1,292.13	.00	1,451.37	.00	2,743.50	.00	.00	.00	2,743.50
	TOTAL	1.300000	12,920.87	.00	14,513.09	.00	27,433.96	3,272.13	.00	.00	30,706.09
2010	M & O	1.040000	12,191.56	.00	15,171.24	.00	27,362.80	4,113.84	.00	.00	31,476.64
	I & S	.260000	3,047.87	.00	3,792.82	.00	6,840.69	.00	.00	.00	6,840.69
	TOTAL	1.300000	15,239.43	.00	18,964.06	.00	34,203.49	4,113.84	.00	.00	38,317.33

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	8,162.11	.00	10,941.71	.00	19,103.82	2,932.96	.00	.00	22,036.78
	I & S	.240000	1,883.58	.00	2,525.05	.00	4,408.63	.00	.00	.00	4,408.63
	TOTAL	1.280000	10,045.69	.00	13,466.76	.00	23,512.45	2,932.96	.00	.00	26,445.41
2008	M & O	1.040000	6,500.77	.00	10,004.32	.00	16,505.09	2,369.98	.00	.00	18,875.07
	I & S	.200000	1,250.14	.00	1,923.92	.00	3,174.06	.00	.00	.00	3,174.06
	TOTAL	1.240000	7,750.91	.00	11,928.24	.00	19,679.15	2,369.98	.00	.00	22,049.13
2007	M & O	1.040000	5,811.58	.00	8,882.17	.00	14,693.75	2,070.18	.00	.00	16,763.93
	I & S	.140000	782.34	.00	1,195.67	.00	1,978.01	.00	.00	.00	1,978.01
	TOTAL	1.180000	6,593.92	.00	10,077.84	.00	16,671.76	2,070.18	.00	.00	18,741.94
2006	M & O	1.337400	3,220.37	.00	5,791.82	.00	9,012.19	1,194.04	.00	.00	10,206.23
	I & S	.120000	288.94	.00	519.71	.00	808.65	.00	.00	.00	808.65
	TOTAL	1.457400	3,509.31	.00	6,311.53	.00	9,820.84	1,194.04	.00	.00	11,014.88
2005	M & O	1.463200	2,744.75	.00	5,124.25	.00	7,869.00	1,110.04	.00	.00	8,979.04
	I & S	.100000	187.55	.00	350.20	.00	537.75	.00	.00	.00	537.75
	TOTAL	1.563200	2,932.30	.00	5,474.45	.00	8,406.75	1,110.04	.00	.00	9,516.79
2004	M & O	1.463200	2,038.11	.00	3,606.08	.00	5,644.19	704.06	.00	.00	6,348.25
	I & S	.105900	147.52	.00	261.02	.00	408.54	.00	.00	.00	408.54
	TOTAL	1.569100	2,185.63	.00	3,867.10	.00	6,052.73	704.06	.00	.00	6,756.79
2003	M & O	1.463200	1,156.47	.00	2,299.75	.00	3,456.22	491.57	.00	.00	3,947.79
	I & S	.120900	95.56	.00	190.04	.00	285.60	.00	.00	.00	285.60
	TOTAL	1.584100	1,252.03	.00	2,489.79	.00	3,741.82	491.57	.00	.00	4,233.39
2002	M & O	1.450000	2,344.77	.00	5,078.24	.00	7,423.01	1,102.93	.00	.00	8,525.94
	I & S	.134100	216.86	.00	469.65	.00	686.51	.00	.00	.00	686.51
	TOTAL	1.584100	2,561.63	.00	5,547.89	.00	8,109.52	1,102.93	.00	.00	9,212.45
2001	M & O	1.439400	1,103.77	.00	2,380.17	.00	3,483.94	463.48	.00	.00	3,947.42
	I & S	.094700	72.61	.00	156.61	.00	229.22	.00	.00	.00	229.22
	TOTAL	1.534100	1,176.38	.00	2,536.78	.00	3,713.16	463.48	.00	.00	4,176.64
2000	M & O	1.400000	506.34	.00	1,214.75	.00	1,721.09	254.54	.00	.00	1,975.63
	I & S	.134100	48.51	.00	116.36	.00	164.87	.00	.00	.00	164.87
	TOTAL	1.534100	554.85	.00	1,331.11	.00	1,885.96	254.54	.00	.00	2,140.50
1999	M & O	1.420800	212.51	.00	560.09	.00	772.60	119.33	.00	.00	891.93
	I & S	.084200	12.60	.00	33.20	.00	45.80	.00	.00	.00	45.80
	TOTAL	1.505000	225.11	.00	593.29	.00	818.40	119.33	.00	.00	937.73
1998	M & O	1.231000	153.01	.00	418.37	.00	571.38	101.36	.00	.00	672.74
	I & S	.274000	34.06	.00	93.13	.00	127.19	.00	.00	.00	127.19
	TOTAL	1.505000	187.07	.00	511.50	.00	698.57	101.36	.00	.00	799.93

07/06/2022 08:25:27 4043626
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 06/30/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 103
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1997	M & O	1.262900	130.10	.00	352.41	.00	482.51	75.10	.00	.00	557.61
	I & S	.192100	19.79	.00	53.60	.00	73.39	.00	.00	.00	73.39
	TOTAL	1.455000	149.89	.00	406.01	.00	555.90	75.10	.00	.00	631.00
1996	M & O	1.248600	240.36	.00	647.11	.00	887.47	133.61	.00	.00	1,021.08
	I & S	.206400	39.74	.00	106.98	.00	146.72	.00	.00	.00	146.72
	TOTAL	1.455000	280.10	.00	754.09	.00	1,034.19	133.61	.00	.00	1,167.80
1995	M & O	1.184200	268.36	.00	779.81	.00	1,048.17	168.51	.00	.00	1,216.68
	I & S	.210800	47.77	.00	138.82	.00	186.59	.00	.00	.00	186.59
	TOTAL	1.395000	316.13	.00	918.63	.00	1,234.76	168.51	.00	.00	1,403.27
1994	M & O	1.170000	243.15	.00	743.43	.00	986.58	164.53	.00	.00	1,151.11
	I & S	.230000	47.80	.00	146.15	.00	193.95	.00	.00	.00	193.95
	TOTAL	1.400000	290.95	.00	889.58	.00	1,180.53	164.53	.00	.00	1,345.06
1993	M & O	1.200000	251.95	.00	794.49	.00	1,046.44	172.05	.00	.00	1,218.49
	I & S	.230000	48.29	.00	152.28	.00	200.57	.00	.00	.00	200.57
	TOTAL	1.430000	300.24	.00	946.77	.00	1,247.01	172.05	.00	.00	1,419.06
1992	M & O	.250000	134.22	.00	442.60	.00	576.82	155.01	.00	.00	731.83
	I & S	.230000	123.49	.00	407.20	.00	530.69	.00	.00	.00	530.69
	TOTAL	.480000	257.71	.00	849.80	.00	1,107.51	155.01	.00	.00	1,262.52
1991	M & O	.230000	120.80	.00	412.83	.00	533.63	156.18	.00	.00	689.81
	I & S	.250000	131.30	.00	448.72	.00	580.02	.00	.00	.00	580.02
	TOTAL	.480000	252.10	.00	861.55	.00	1,113.65	156.18	.00	.00	1,269.83
1990	M & O	.570000	126.48	.00	447.42	.00	573.90	120.24	.00	.00	694.14
	I & S	.280000	62.13	.00	219.78	.00	281.91	.00	.00	.00	281.91
	TOTAL	.850000	188.61	.00	667.20	.00	855.81	120.24	.00	.00	976.05
1989	M & O	.570000	68.80	.00	251.62	.00	320.42	67.25	.00	.00	387.67
	I & S	.280000	33.79	.00	123.61	.00	157.40	.00	.00	.00	157.40
	TOTAL	.850000	102.59	.00	375.23	.00	477.82	67.25	.00	.00	545.07
ALL	M & O		24,960,023.51	.00	756,427.96	.00	25,716,451.47	316,786.49	.00	.00	26,033,237.96
ALL	I & S		4,135,049.02	.00	121,189.85	.00	4,256,238.87	.00	.00	.00	4,256,238.87
ALL	TOTAL		29,095,072.53	.00	877,617.81	.00	29,972,690.34	316,786.49	.00	.00	30,289,476.83
DLQ	M & O		1,385,622.60	.00	538,123.70	.00	1,923,746.30	307,946.47	.00	.00	2,231,692.77
DLQ	I & S		222,556.65	.00	84,959.20	.00	307,515.85	.00	.00	.00	307,515.85
DLQ	TOTAL		1,608,179.25	.00	623,082.90	.00	2,231,262.15	307,946.47	.00	.00	2,539,208.62

07/06/2022 08:25:27 4043626
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2021 THRU 06/30/2022
 JURISDICTION: 0048 MISSION CISD

PAGE: 104
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIP AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
	CURR M & O		23,574,400.91	.00	218,304.26	.00	23,792,705.17	8,840.02	.00	.00	23,801,545.19
	CURR I & S		3,912,492.37	.00	36,230.65	.00	3,948,723.02	.00	.00	.00	3,948,723.02
	CURR TOTAL		27,486,893.28	.00	254,534.91	.00	27,741,428.19	8,840.02	.00	.00	27,750,268.21

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2021 TO 06/30/2022

FISCAL START: 07/01/2021 END: 06/30/2022 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	55,469,178	2,639,004,213	01.133200	28,975,786.73	24,160

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	28,363,668.26	612,118.47	612,118.47	27,486,893.28	27,486,893.28	1,488,893.45	94.86	0.00
2020	1,499,658.21	87,625.41-	87,625.41-	855,770.22	855,770.22	556,262.58	60.61	415.45-
2019	680,705.52	44,816.17-	44,816.17-	267,305.87	267,305.87	368,583.48	42.04	891.86-
2018	405,964.09	1,759.50-	1,759.50-	153,482.32	153,482.32	250,722.27	37.97	981.72-
2017	284,429.89	346.90-	346.90-	86,976.01	86,976.01	197,106.98	30.62	805.43-
2016	230,282.96	12,656.08-	12,656.08-	59,877.57	59,877.57	157,749.31	27.51	713.88-
2015	168,621.39	456.15-	456.15-	35,448.61	35,448.61	132,716.63	21.08	111.92-
2014	142,024.33	495.24-	495.24-	24,899.64	24,899.64	116,629.45	17.59	0.00
2013	123,032.82	287.23-	287.23-	20,348.10	20,348.10	102,397.49	16.58	0.00
2012	118,781.93	197.19-	197.19-	20,057.28	20,057.28	98,527.46	16.91	0.00
2011	104,096.93	.00	0.00	12,920.87	12,920.87	91,176.06	12.41	0.00
2010	100,200.97	.00	0.00	15,239.43	15,239.43	84,961.54	15.21	0.00
2009	98,957.27	235.37-	235.37-	10,045.69	10,045.69	88,676.21	10.18	0.00
2008	94,191.84	.00	0.00	7,750.91	7,750.91	86,440.93	8.23	0.00
2007	79,128.37	247.65-	247.65-	6,593.92	6,593.92	72,286.80	8.36	0.00
2006	74,603.19	.00	0.00	3,509.31	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	2,966.17-	2,966.17-	2,932.30	2,932.30	65,685.76	4.27	0.00
2004	64,815.17	2,706.70-	2,706.70-	2,185.63	2,185.63	59,922.84	3.52	0.00
2003	43,197.96	.00	0.00	1,252.03	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	960.36-	960.36-	2,561.63	2,561.63	41,419.81	5.82	0.00
2001	43,947.46	930.05-	930.05-	1,176.38	1,176.38	41,841.03	2.73	0.00
2000	123,884.94	4,076.17-	4,076.17-	3,105.35	3,105.35	116,703.42	2.59	0.00
****	32,960,719.53	451,356.13	451,356.13	29,080,332.35	29,080,332.35	4,331,743.31		3,920.26-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2021 TO 06/30/2022

FISCAL START: 07/01/2021 END: 06/30/2022 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	01.199300	11,662.48	2

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	0.00	11,662.48	11,662.48	2,652.19	2,652.19	9,010.29	22.74	0.00
2019	3,131.54	14,418.36	14,418.36	6,583.09	6,583.09	10,966.81	37.51	0.00
2018	3,245.20	10,858.60	10,858.60	5,504.90	5,504.90	8,598.90	39.03	0.00
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
****	8,099.31	36,939.44	36,939.44	14,740.18	14,740.18	30,298.57		0.00

FISCAL START: 07/01/2021 END: 06/30/2022 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	55,469,178	2,639,004,213	01.133200	28,975,786.73	24,160

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	28,363,668.26	612,118.47	612,118.47	27,486,893.28	27,486,893.28	1,488,893.45	94.86	0.00
2020	1,499,658.21	75,962.93-	75,962.93-	858,422.41	858,422.41	565,272.87	60.30	415.45-
2019	683,837.06	30,397.81-	30,397.81-	273,888.96	273,888.96	379,550.29	41.91	891.86-
2018	409,209.29	9,099.10	9,099.10	158,987.22	158,987.22	259,321.17	38.01	981.72-
2017	286,152.46	346.90-	346.90-	86,976.01	86,976.01	198,829.55	30.43	805.43-
2016	230,282.96	12,656.08-	12,656.08-	59,877.57	59,877.57	157,749.31	27.51	713.88-
2015	168,621.39	456.15-	456.15-	35,448.61	35,448.61	132,716.63	21.08	111.92-
2014	142,024.33	495.24-	495.24-	24,899.64	24,899.64	116,629.45	17.59	0.00
2013	123,032.82	287.23-	287.23-	20,348.10	20,348.10	102,397.49	16.58	0.00
2012	118,781.93	197.19-	197.19-	20,057.28	20,057.28	98,527.46	16.91	0.00
2011	104,096.93	.00	0.00	12,920.87	12,920.87	91,176.06	12.41	0.00
2010	100,200.97	.00	0.00	15,239.43	15,239.43	84,961.54	15.21	0.00
2009	98,957.27	235.37-	235.37-	10,045.69	10,045.69	88,676.21	10.18	0.00
2008	94,191.84	.00	0.00	7,750.91	7,750.91	86,440.93	8.23	0.00
2007	79,128.37	247.65-	247.65-	6,593.92	6,593.92	72,286.80	8.36	0.00
2006	74,603.19	.00	0.00	3,509.31	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	2,966.17-	2,966.17-	2,932.30	2,932.30	65,685.76	4.27	0.00
2004	64,815.17	2,706.70-	2,706.70-	2,185.63	2,185.63	59,922.84	3.52	0.00
2003	43,197.96	.00	0.00	1,252.03	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	960.36-	960.36-	2,561.63	2,561.63	41,419.81	5.82	0.00
2001	43,947.46	930.05-	930.05-	1,176.38	1,176.38	41,841.03	2.73	0.00
2000	123,884.94	4,076.17-	4,076.17-	3,105.35	3,105.35	116,703.42	2.59	0.00
****	32,968,818.84	488,295.57	488,295.57	29,095,072.53	29,095,072.53	4,362,041.88		3,920.26-

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2021 TO 06/30/2022

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	55,469,178	2,639,004,213	1.133200	28,975,786.73	24,160

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2021	28,363,668.26	612,118.47	612,118.47	27,486,893.28	27,486,893.28	1,488,893.45	94.86	0.00
	ADJUSTMENT REFUNDS	68,361.80-	68,361.80-					
2020	1,499,658.21	87,625.41-	87,625.41-	855,770.22	855,770.22	556,262.58	60.61	415.45-
	ADJUSTMENT REFUNDS	79,183.46-	79,183.46-					
2019	680,705.52	44,816.17-	44,816.17-	267,305.87	267,305.87	368,583.48	42.04	891.86-
	ADJUSTMENT REFUNDS	41,047.84-	41,047.84-					
2018	405,964.09	1,759.50-	1,759.50-	153,482.32	153,482.32	250,722.27	37.97	981.72-
	ADJUSTMENT REFUNDS	341.60-	341.60-					
2017	284,429.89	346.90-	346.90-	86,976.01	86,976.01	197,106.98	30.62	805.43-
	ADJUSTMENT REFUNDS	178.03-	178.03-					
2016	230,282.96	12,656.08-	12,656.08-	59,877.57	59,877.57	157,749.31	27.51	713.88-
2015	168,621.39	456.15-	456.15-	35,448.61	35,448.61	132,716.63	21.08	111.92-
2014	142,024.33	495.24-	495.24-	24,899.64	24,899.64	116,629.45	17.59	0.00
2013	123,032.82	287.23-	287.23-	20,348.10	20,348.10	102,397.49	16.58	0.00
2012	118,781.93	197.19-	197.19-	20,057.28	20,057.28	98,527.46	16.91	0.00
2011	104,096.93	.00	0.00	12,920.87	12,920.87	91,176.06	12.41	0.00
2010	100,200.97	.00	0.00	15,239.43	15,239.43	84,961.54	15.21	0.00
2009	98,957.27	235.37-	235.37-	10,045.69	10,045.69	88,676.21	10.18	0.00
2008	94,191.84	.00	0.00	7,750.91	7,750.91	86,440.93	8.23	0.00
2007	79,128.37	247.65-	247.65-	6,593.92	6,593.92	72,286.80	8.36	0.00
2006	74,603.19	.00	0.00	3,509.31	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	2,966.17-	2,966.17-	2,932.30	2,932.30	65,685.76	4.27	0.00
2004	64,815.17	2,706.70-	2,706.70-	2,185.63	2,185.63	59,922.84	3.52	0.00
2003	43,197.96	.00	0.00	1,252.03	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	960.36-	960.36-	2,561.63	2,561.63	41,419.81	5.82	0.00
2001	43,947.46	930.05-	930.05-	1,176.38	1,176.38	41,841.03	2.73	0.00
2000	123,884.94	4,076.17-	4,076.17-	3,105.35	3,105.35	116,703.42	2.59	0.00
****	32,960,719.53	451,356.13	451,356.13	29,080,332.35	29,080,332.35	4,331,743.31		3,920.26-
	ADJUSTMENT REFUNDS	189,112.73-	189,112.73-					

TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2021 TO 06/30/2022

AG ROLLBACK ONLY

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
	-----	-----	-----	-----	-----	-----
CURRENT YEAR	0	0	0	1.199300	11,662.48	2
	-----	-----	-----	-----	-----	-----

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL

2020	0.00	11,662.48	11,662.48	2,652.19	2,652.19	9,010.29	22.74	0.00
ADJUSTMENT REFUNDS		79,183.46-	79,183.46-					
2019	3,131.54	14,418.36	14,418.36	6,583.09	6,583.09	10,966.81	37.51	0.00
ADJUSTMENT REFUNDS		41,047.84-	41,047.84-					
2018	3,245.20	10,858.60	10,858.60	5,504.90	5,504.90	8,598.90	39.03	0.00
ADJUSTMENT REFUNDS		341.60-	341.60-					
2017	1,722.57	.00	0.00	0.00	0.00	1,722.57		0.00
ADJUSTMENT REFUNDS		178.03-	178.03-					
****	8,099.31	36,939.44	36,939.44	14,740.18	14,740.18	30,298.57		0.00
ADJUSTMENT REFUNDS		120,750.93-	120,750.93-					

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,583,535,035	55,469,178	2,639,004,213	1.133200	28,975,786.73	24,160

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL ‡	YTD UNCOLL
2021	28,363,668.26	612,118.47	612,118.47	27,486,893.28	27,486,893.28	1,488,893.45	94.86	0.00
	ADJUSTMENT REFUNDS	68,361.80-	68,361.80-					
2020	1,499,658.21	75,962.93-	75,962.93-	858,422.41	858,422.41	565,272.87	60.30	415.45-
	ADJUSTMENT REFUNDS	79,183.46-	79,183.46-					
2019	683,837.06	30,397.81-	30,397.81-	273,888.96	273,888.96	379,550.29	41.91	891.86-
	ADJUSTMENT REFUNDS	41,047.84-	41,047.84-					
2018	409,209.29	9,099.10	9,099.10	158,987.22	158,987.22	259,321.17	38.01	981.72-
	ADJUSTMENT REFUNDS	341.60-	341.60-					
2017	286,152.46	346.90-	346.90-	86,976.01	86,976.01	198,829.55	30.43	805.43-
	ADJUSTMENT REFUNDS	178.03-	178.03-					
2016	230,282.96	12,656.08-	12,656.08-	59,877.57	59,877.57	157,749.31	27.51	713.88-
2015	168,621.39	456.15-	456.15-	35,448.61	35,448.61	132,716.63	21.08	111.92-
2014	142,024.33	495.24-	495.24-	24,899.64	24,899.64	116,629.45	17.59	0.00
2013	123,032.82	287.23-	287.23-	20,348.10	20,348.10	102,397.49	16.58	0.00
2012	118,781.93	197.19-	197.19-	20,057.28	20,057.28	98,527.46	16.91	0.00
2011	104,096.93	.00	0.00	12,920.87	12,920.87	91,176.06	12.41	0.00
2010	100,200.97	.00	0.00	15,239.43	15,239.43	84,961.54	15.21	0.00
2009	98,957.27	235.37-	235.37-	10,045.69	10,045.69	88,676.21	10.18	0.00
2008	94,191.84	.00	0.00	7,750.91	7,750.91	86,440.93	8.23	0.00
2007	79,128.37	247.65-	247.65-	6,593.92	6,593.92	72,286.80	8.36	0.00
2006	74,603.19	.00	0.00	3,509.31	3,509.31	71,093.88	4.70	0.00
2005	71,584.23	2,966.17-	2,966.17-	2,932.30	2,932.30	65,685.76	4.27	0.00
2004	64,815.17	2,706.70-	2,706.70-	2,185.63	2,185.63	59,922.84	3.52	0.00
2003	43,197.96	.00	0.00	1,252.03	1,252.03	41,945.93	2.90	0.00
2002	44,941.80	960.36-	960.36-	2,561.63	2,561.63	41,419.81	5.82	0.00
2001	43,947.46	930.05-	930.05-	1,176.38	1,176.38	41,841.03	2.73	0.00
2000	123,884.94	4,076.17-	4,076.17-	3,105.35	3,105.35	116,703.42	2.59	0.00
****	32,968,818.84	488,295.57	488,295.57	29,095,072.53	29,095,072.53	4,362,041.88		3,920.26-
	ADJUSTMENT REFUNDS	189,112.73-	189,112.73-					

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 JURISDICTION SUMMARY

FROM: 06/01/2022 THRU 06/30/2022

UPDATE MODE

JURISDICTION: ALL

ACCOUNT	YEAR	DEPOSIT	LEVY COLLECTED	RENDITION PENALTY	P & I COLLECTED	RENDITION P & I	RENDITION DISCOUNT	APPRAISAL COMMISSION	DISBURSEMENT AMOUNT
CURR FOR 0048 MISSION CISD			20,123.26	2,218.10	3,016.68	350.25	0.00	128.45	23,011.49
BY COUNTY 108			20,123.26	2,218.10	3,016.68	350.25	0.00	128.45	23,011.49
DELQ FOR 0048 MISSION CISD			1,489.01	179.19	333.31	39.51	0.00	10.94	1,811.38
BY COUNTY 108			1,489.01	179.19	333.31	39.51	0.00	10.94	1,811.38
TOTAL FOR 0048 MISSION CISD			21,612.27	2,397.29	3,349.99	389.76	0.00	139.39	24,822.87
BY COUNTY 108			21,612.27	2,397.29	3,349.99	389.76	0.00	139.39	24,822.87
CURR FOR 0049 LA JOYA ISD			5,728.37	1,429.77	857.43	213.51	0.00	82.19	6,503.61
BY COUNTY 108			5,728.37	1,429.77	857.43	213.51	0.00	82.19	6,503.61
DELQ FOR 0049 LA JOYA ISD			928.36	100.33	316.80	34.54	0.00	6.75	1,238.41
BY COUNTY 108			928.36	100.33	316.80	34.54	0.00	6.75	1,238.41
TOTAL FOR 0049 LA JOYA ISD			6,656.73	1,530.10	1,174.23	248.05	0.00	88.94	7,742.02
BY COUNTY 108			6,656.73	1,530.10	1,174.23	248.05	0.00	88.94	7,742.02
CURR FOR 0051 SHARYLAND ISD			2,141.04	742.87	312.92	110.69	0.00	42.69	2,411.27
BY COUNTY 108			2,141.04	742.87	312.92	110.69	0.00	42.69	2,411.27
DELQ FOR 0051 SHARYLAND ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0051 SHARYLAND ISD			2,141.04	742.87	312.92	110.69	0.00	42.69	2,411.27
BY COUNTY 108			2,141.04	742.87	312.92	110.69	0.00	42.69	2,411.27
CURR FOR 0052 VALLEY VIEW ISD			777.40	180.37	101.06	23.45	0.00	10.19	868.27
BY COUNTY 108			777.40	180.37	101.06	23.45	0.00	10.19	868.27
DELQ FOR 0052 VALLEY VIEW ISD			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FOR 0052 VALLEY VIEW ISD			777.40	180.37	101.06	23.45	0.00	10.19	868.27
BY COUNTY 108			777.40	180.37	101.06	23.45	0.00	10.19	868.27
CURR FOR 0053 WESLACO ISD			1,946.96	812.55	289.74	125.20	0.00	46.90	2,189.80
BY COUNTY 108			1,946.96	812.55	289.74	125.20	0.00	46.90	2,189.80
DELQ FOR 0053 WESLACO ISD			958.29	90.77	339.98	31.97	0.00	6.12	1,292.15
BY COUNTY 108			958.29	90.77	339.98	31.97	0.00	6.12	1,292.15
TOTAL FOR 0053 WESLACO ISD			2,905.25	903.32	629.72	157.17	0.00	53.02	3,481.95
BY COUNTY 108			2,905.25	903.32	629.72	157.17	0.00	53.02	3,481.95
CURR FOR 0054 SOUTH TEXAS ISD			2,523.68	326.60	366.70	49.21	0.00	18.78	2,871.60
BY COUNTY 108			2,523.68	326.60	366.70	49.21	0.00	18.78	2,871.60
DELQ FOR 0054 SOUTH TEXAS ISD			576.78	38.65	226.38	35.45	0.00	3.68	799.48
BY COUNTY 108			576.78	38.65	226.38	35.45	0.00	3.68	799.48
TOTAL FOR 0054 SOUTH TEXAS ISD			3,100.46	365.25	593.08	84.66	0.00	22.46	3,671.08
BY COUNTY 108			3,100.46	365.25	593.08	84.66	0.00	22.46	3,671.08
CURR FOR 0055 SOUTH TEXAS COLLEGE			9,268.38	1,176.94	1,346.64	183.06	0.00	68.05	10,546.97
BY COUNTY 108			9,268.38	1,176.94	1,346.64	183.06	0.00	68.05	10,546.97
DELQ FOR 0055 SOUTH TEXAS COLLEGE			2,095.28	144.65	826.44	130.10	0.00	13.76	2,907.96
BY COUNTY 108			2,095.28	144.65	826.44	130.10	0.00	13.76	2,907.96
TOTAL FOR 0055 SOUTH TEXAS COLLEGE			11,363.66	1,321.59	2,173.08	313.16	0.00	81.81	13,454.93
BY COUNTY 108			11,363.66	1,321.59	2,173.08	313.16	0.00	81.81	13,454.93

SUBJECT: Disbursements for the Month of May 2022

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION:

The District’s disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District’s total disbursements for the Month of May totaled \$13,888,751.51 as follows:

Disbursement Type	Amount
Accounts Payable Vendor Checks	\$ 2,407,938.49
District Purchasing Cards	\$ 903,120.42
ACH	\$ 1,422,009.99
Wire Transfers	\$ 211,028.91
Payroll	\$ 8,944,653.70
TOTAL	\$ 13,888,751.51

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Information Item.

CONTACT PERSON (S):

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Director for Budget and Finance
Rosalinda Rodriguez, Accountant