



Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
- Website: www.mcisd.net

Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Board of Trustees WORKSHOP** on **Wednesday, December 8, 2021, at 6:30 PM** in the **Mission CISD Annex, 925 E. Business HWY. 83, Mission, Tx 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

A G E N D A

I. Call to Order

II. Call Meeting to order and acknowledge Board Members Present

III. Public Comment(s) on Specific Agenda Item(s)

IV. Superintendent's Update and Recognitions

1. Special presentation by the City of Palmhurst

V. TRANSFORMING TEACHING and LEARNING

1. Discussion

- a. 2022-2023 Capturing Kids' Hearts Renewal** 4
- b. Purchase of Calculators for Secondary Emergent Bilingual Students** 20

VI. FACILITIES/ENVIRONMENT

1. Construction Projects

- a. Status Report/Presentation on the Tom Landry Stadium Repairs – Ricardo Hinojosa Structural Engineering & G&G Contracting** 23
- b. Schematic Design for the Demolition of the Technology/Radio Tower Project – Chanin Engineering** 45
- c. Schematic Design for the Child Nutrition Program Walk-in Freezers for Bryan, Marcell and Salinas Elementary Project – Chanin Engineering** 51
- d. Schematic Design for the Demolition of the Old Agriculture Barn Project – Chanin Engineering** 77
- e. Schematic Design for the Demolition of Roosevelt Alternative School Auditorium – Chanin Engineering** 87
- f. Schematic Design for the K. White Jr. High and R. Cantu Jr. High Scoreboard Project – Chanin Engineering** 96
- g. Roof Over-lay for the Mission CISD Annex Building Project** 110
- h. Change Proposal Request #4 for Replacement of Wood Rafter and Fourteen (14) Delay Days for the Maintenance Warehouse Structural Project – PBK Architects** 112

VII. SUPPORT SERVICES

1. Discussion

a. First Reading of TASB-Policy Update 118, affecting local policies:	119
(1) CFD(LOCAL) ACCOUNTING: ACTIVITY FUNDS MANAGEMENT	
(2) CQB(LOCAL) TECHNOLOGY RESOURCES: CYBERSECURITY	
(3) DFE(LOCAL) TERMINATION OF EMPLOYMENT: RESIGNATION	
(4) DP(LOCAL) PERSONNEL POSITIONS	
(5) EHAA(LOCAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (ALL LEVELS)	
(6) EHBC(LOCAL) SPECIAL PROGRAMS: COMPENSATORY ACCELERATED SERVICES	
(7) EIE(LOCAL) ACADEMIC ACHIEVEMENT: RETENTION AND PROMOTION	
(8) FDE(LOCAL) ADMISSIONS: SCHOOL SAFETY TRANSFERS	
(9) FEA(LOCAL) ATTENDANCE: COMPULSORY ATTENDANCE	
(10) FEC(LOCAL) ATTENDANCE: ATTENDANCE FOR CREDIT	
(11) FFG(LOCAL) STUDENT WELFARE: CHILD ABUSE AND NEGLECT	
(12) FL(LOCAL) STUDENT RECORDS	
b. Consideration and Adoption of Changes to Board Policies as indicated:	146
(1) FNG(LOCAL)- Student and Parent Complaints/Grievances	
(2) EHB(LOCAL)-Curriculum Design Special Programs	
(3) EHBAA(LOCAL)- Special Education Identification, Evaluation, and Eligibility	
c. Recommendation of possible positions for next Board Meeting:	
(1) Computer Programmer/Analyst	
(2) Bryan Elementary School Counselor	
(3) Special Education Behavior Specialist	
(4) Special Education Licensed Specialist School Psychology	
d. \$1,000 New Teacher Sign on Bonus for all Spring Semesters Hires	156

VIII. FINANCE

1. Presentation(s) to the Board

a. Internal Auditor's Quarterly Report for July 1, 2021 through September 30, 2021	157
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2. Discussion

a. Bids, Proposals and Purchases of \$50,000 and Over	
(1) Purchase Graphing Calculators #162-22-0	168
(2) Purchase Athletic Equipment and Supplies #200-22-0	171
(3) Purchase Arts and Crafts #246-22-0	228
(4) Purchase Theatre Equipment and Supplies #272-22-0	233
(5) Purchase Professional Audio, Photo, Video Equipment and Supplies #273-22-0	236
(6) Purchase Awards, Trophies, Promotional and Apparel Items #300-22-0	240
(7) Purchase Tumble Chiller# 598-19	248
(8) Purchase On-site Before and After School Child Care Services #602-22-1	251
(9) Purchase School and Office Furniture #901-22-0	252
(10) Purchase Generator – Annex Network Operations Center	259
(11) Purchase HVAC– Annex Network Operations Center	263
(12) Purchase Safety and Security Radios	267
(13) Purchase Cell Phone Repeaters	270

(14) Renewal of Special Education Evaluation and Related Services 223-22-0	273
(15) Renewal of Employee Uniforms #320-22-0	277
b. Donations	282
3. Informational	
a. 2022 – 2023 Budget Calendar	284
b. Financial Reports for the Month of October 2021	
(1) General Fund and Debt Service	287
(2) Self-Funded Health Insurance Fund	290
c. Tax Levy Adjustments for the Month of October 2021	296
d. Disbursements for the Month of October 2021	302
IX. Important Dates to Remember	
1. December 15, 2021 Regular Board of Trustees Meeting at 6:30 p.m.	
2. December 20-31, 2022 Winter Break	
3. Staff returns January 3, 2022 - Workday January 4, 2022 - Staff Development	
4. Students return, Wednesday, January 5, 2022	
X. Adjournment	

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 5:00 p.m., on December 3, 2021



 Dr. Carol G. Perez, Superintendent of Schools
 Mission Consolidated Independent School District

SUBJECT: Consideration and Approval of Professional Development for Integrating Social-Emotional Techniques

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

At the Board Meeting on May 25, 2021, the Board of Trustees approved Capturing Kids’ Hearts as the provider of social-emotional professional development for the secondary campuses. At the same time, administration was asked to extend this opportunity to the elementary campuses and all staff to meet the needs of all students returning to school after the pandemic. On June 8, 2021, the Board of Trustees approved Capturing Kids’ Hearts as the provider for social-emotional professional development for elementary campuses. To begin planning for the 2022-2023 school year, administration is seeking approval to continue with Capturing Kids’ Hearts for Year 2 in the upcoming school year.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received 9
- 2. Number of vendors awarded 1

FUNDING SOURCE / AMOUNT

Federal Funds – approximately \$304,060
\$131,800 – Year 2 for elementary
\$172,260 – Year 2 for secondary

RECOMMENDATION:

Administration recommends awarding contract to The Flippen Group – Capturing Kids’ Hearts for Year 2

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Joel Garcia, Assistant Superintendent for Finance
Edilberto Flores, Executive Director for MHS Vertical Team
Cynthia Wilson, Executive Director for VMHS Vertical Team
Kim Risica, Executive Director for Special Programs and School Improvement
Dora Garcia, Coordinator for Purchasing



District By Design™ Agreement 2022-2023 (Elementary)

Prepared for:
Mission Consolidated Independent School District

October 28, 2021



Project Overview

About Us

First of all, it's not about us. It's about *you*.

It's about the mission, vision, and core principles of your organization. It's about your passion for growth and excellence. It's about your desire to be the very best, individually and collectively. It's about your desire to make a successful organization a great organization by forging and sustaining a championship culture.

Our processes accelerate success, transform top teams, promote creative problem-solving, help you grow the next generation of leaders, and can break the personal and systemic constraints that inhibit progress.

That's not only our core competency; it's our mission. We help "grow greatness" by developing relationships and processes that bring out the best in people.

What sets Capturing Kids' Hearts apart? We focus on growing the specific skills individuals need in order to function at a higher level at work and in every aspect of their life. We help individuals identify and overcome the specific personal constraints preventing peak performance. We help leaders identify and overcome the system constraints that hold people back. We don't do "events," seminars, or programs. We teach skills and processes that change lives. Capturing Kids' Hearts ties all this together at the administrative, teacher, and student level to gain positive momentum for the entire system.

We would like to partner to bring out greatness in the people and the systems of your organization. We recommend entering into a District By Design Agreement. Implementing our processes will enable your organization to:

- Decrease discipline referrals
- Increase attendance
- Increase test scores
- Increase teacher attendance
- Decrease teacher turnover
- Improve parent and community relationships
- Build and lead high-performing, self-managing teams and classrooms
- Develop and implement strategies for conflict resolution
- Analyze individual and system constraints and strengths
- Develop a plan for removing constraints and capitalizing on strengths
- Teach and model how to give and receive meaningful feedback
- Improve the culture and effectiveness of the organization
- Communicate more effectively
- Develop more evolved leadership skills and capabilities
- Develop growth plans for individuals who are selected by the organization
- Provide on-going support to your internal champions

Authorized Signer Initials _____
DBD Agreement

SECTION 1: PROCESS AND SCHEDULE

Campus Solutions	Proposed Timeline	Pricing
<p>Capturing Kids' Hearts 1™ One, 2 consecutive-day training session(s) for up to 50 participants per session. Includes:</p> <ul style="list-style-type: none"> • Access to the course training manual • Limited Collection of foundational videos and resources in our online portal 	Summer 2022	\$22,500
<p>Capturing Kids' Hearts Recharged™* Seven, full day training session (one A.M. session and one P.M. session) for up to 60 participants (per session) from the same campus. *Prerequisite: <i>Capturing Kids' Hearts 1</i>, at least 80% of the participants have attended <i>Capturing Kids' Hearts 1</i></p>	Fall 2022	\$38,500
<p>Campus TrAction Pac™ One, 3-consecutive-day strategy visit(s) involving group and one-on-one sessions with campus administrators and/or Process Champions Team.</p>	Fall 2022	\$7,800
<p>Campus TrAction Pac™ One, 4-consecutive-day strategy visit(s) involving group and one-on-one sessions with campus administrators and/or Process Champions Team.</p>	Fall 2022	\$10,100
<p>Campus TrAction Pac™ One, 3-consecutive-day strategy visit(s) involving group and one-on-one sessions with campus administrators and/or Process Champions Team.</p>	Spring 2023	\$7,800
<p>Campus TrAction Pac™ One, 4-consecutive-day strategy visit(s) involving group and one-on-one sessions with campus administrators and/or Process Champions Team.</p>	Spring 2023	\$10,100
<p>CKH Premium™ A campus-specific subscription that provides comprehensive, ongoing support to leaders and staff who have complete <i>Capturing Kids' Hearts 1</i>.</p>	July 2022 – May 2023	\$35,000

TOTAL PACKAGE COST (inclusive of travel)

\$131,800

Authorized Signer Initials _____
DBD Agreement



District By Design Agreement

Mission Consolidated Independent School District
1201 Bryce Drive
Mission TX 78572

Thank you for selecting Capturing Kids' Hearts to serve your organization. Our goal is to provide you with service that will both motivate and empower your organization to advance to a new level of success. Please take a moment to review the information below, and then sign and return this form to us in order to confirm this agreement. We look forward to serving you.

This agreement is between The Flippen Group, L.L.C. doing business as Capturing Kids' Hearts ("COMPANY" or "Capturing Kids' Hearts") and Mission Consolidated Independent School District ("CUSTOMER"). This District By Design Agreement offers all of the Products as defined on the Process and Schedule table. All Products offered as part of this agreement are exempt from price increases, allowing you to lock in current prices (at a savings to you).

SECTION 2: INVESTMENT

Agreement:

- CUSTOMER agrees to contract with Capturing Kids' Hearts for all the services on this agreement dated October 28, 2021.
- The District by Design Agreement and its rates will expire and can only be confirmed upon receipt of this signed document by December 13, 2021 in our main office at: Capturing Kids' Hearts; Attn: Kim Herman, 1199 Haywood Drive, College Station, Texas 77845.

Payment Terms:

- Purchase order is required 45 days prior to each scheduled event.
- The fee for each service, including travel (if applicable); will be billed when services are rendered.
- Invoices are due upon receipt. Please make all checks payable to Capturing Kids' Hearts.

Additional Charges (if applicable):

- A \$400.00 fee will be charged for each person over 50 not to exceed 60 total per *Capturing Kids' Hearts 1*.
- A \$400.00 fee will be charged for each person over 30 not to exceed 35 total per *Process Champions*.

Travel:

- Travel Package for each service is part of the District by Design Agreement total. Travel inside the Continental United States will be billed at rate of \$1,000.00 for one-day events, \$1,500.00 for two-day events, and \$1,800.00 for three-day events (per trainer). Each additional consecutive day is \$300.00 per day. Travel rates are subject to change.
- Travel expenses that Capturing Kids' Hearts has incurred and that have to be cancelled as a result of rescheduling or cancelling of a service without two weeks' notice, may result in an extra charge to your organization.

Authorized Signer Initials _____
DBD Agreement

SECTION 3: POLICIES

Scheduling:

- COMPANY's Event Planning Department will contact you within 1 week of the signing of this agreement to begin setting up specific dates for services to be rendered on the process schedule. Capturing Kids' Hearts will need someone designated in your organization to work with on scheduling and event planning needs as follows below.
- Scheduling benchmarks - Within 30 days of signing of the District By Design Agreement, at least 50% of events must be scheduled with Capturing Kids' Hearts. Within 120 days of signing of the agreement, the remainder of events must be scheduled with Capturing Kids' Hearts.
- Confirmation of all scheduled events will be made via email and is subject to cancellation terms as listed below.
- *Capturing Kids' Hearts 1* should be scheduled from 8:00 AM – 5:00 PM. All other trainings should be scheduled from 8:00 AM – 4:00 PM each day. Should times need to be altered, prior approval by Capturing Kids' Hearts would be required.
- In the event of an emergency or illness the consultant(s) will need to be rescheduled for another time, as there is not an on-call trainer available.

Deposits and Cancellations:

- No deposit is required.
- Capturing Kids' Hearts requires cancellation notice of 90 days prior to any scheduled date of service. Cancellation notice received inside the 90-day window will result in the full contractual fee being assessed. Services unused by your organization within the 12 months following the date of signature of this document will be forfeited.
- Force Majeure: Neither party shall be liable for any failure to perform its obligations where such failure is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster), war, invasion, act of foreign enemies, hostilities (whether war is declared or not), civil war, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, government sanction, blockage, embargo, labor dispute, strike, lockout or interruption or failure of electricity [or telephone service], and no other Party will have a right to terminate this Agreement in such circumstances. Any Party asserting Force Majeure as an excuse shall have the burden of proving that reasonable steps were taken (under the circumstances) to minimize delay or damages caused by foreseeable events, that all non-excused obligations were substantially fulfilled, and that the other Party was timely notified of the likelihood or actual occurrence which would justify such an assertion, so that other prudent precautions could be contemplated.
- CKH Premium subscription services shall commence upon receipt of fully executed agreement and shall continue until the end of the 2022-2023 school year. Unless terminated in writing, the CKH Premium subscription service will automatically renew annually at the same rate of \$3,000 per campus for successive additional one-year periods.

Accountability:

- Capturing Kids' Hearts commits to reserve the capacity needed to fulfill the terms of this agreement. Capturing Kids' Hearts is committed to transformational impact. Our consultant will not move to next steps on the process schedule without implementation of previous events and/or successful TrAction being made by participants involved. Should this occur, certain dollars set aside for future line items on process schedule may be reallocated to reinforce previous events that need more accountability.

Considerations:

- Video and/or audio taping is strictly prohibited without prior written approval by Capturing Kids' Hearts.
- Media representatives are not allowed to attend training without prior written approval by Capturing Kids' Hearts.
- Capturing Kids' Hearts has permission to contact company members via e-mail addresses.

Authorized Signer Initials _____
DBD Agreement



Facilities:

- Capturing Kids' Hearts has a core principle to exceed our customer's expectations. We know the training environment can significantly impact the quality of the training. To make sure your staff is comfortable and to ensure outstanding results for those attending, we will need your help in arranging the facility based on the specifications found below.
- A quiet and service oriented facility should be selected for all scheduled trainings.
- We recommend the *Capturing Kids' Hearts 1, Capturing Kids' Hearts 2, Leadership Blueprint, Organization Blueprint, and Coaching Greatness* training not be conducted on district or school properties. Room must be at least 2,800 square feet (40'X70').
- *Process Champions* may be provided at the campus facilities as long as adequate space, quiet, and privacy are available.
- CUSTOMER will coordinate the facilities needed for trainings with the expense being incurred by your organization, as written in this agreement.
- Capturing Kids' Hearts and your organization will mutually agree upon the location of any services/trainings 30 days prior to the event.
- Upon the signing of this agreement, COMPANY's Event Planning Team will provide CUSTOMER with meeting size requirements, setup needs (inclusive of table/chair arrangements, AV requirements, etc.). It is understood that CUSTOMER will make arrangements and cover expenses for all equipment and be in charge of setup in advance.
- Light beverages (NO alcohol) need to be set up by CUSTOMER for the entire day for all participants. Meals can be coordinated by CUSTOMER with facility or caterer of choice or left up to individuals on their own.

Intellectual Property

- COMPANY's intellectual property is a crucial part of providing training materials and consulting services to its clients, and Capturing Kids' Hearts could not continue its work if its clients did not honor and respect Capturing Kids' Hearts intellectual property rights. None of our work or work product is done on a "work for hire" basis, and all of our material and work product is owned exclusively by Capturing Kids' Hearts and is subject to one or more of the following: copyright, trademark, patent, license or trade secret. Intellectual property and learning/know-how that may be developed while working with any client shall remain the property of Capturing Kids' Hearts. By entering into this agreement you are expressly acknowledging and agreeing to the matters set forth in this paragraph and you are agreeing that none of the training materials, notebooks, videos, presentations, processes or concepts may be used by you, for any purpose, without the express advance written consent of Capturing Kids' Hearts. In addition, you are agreeing to have any of your engaged contractors or subcontractors sign an agreement to protect Capturing Kids' Hearts intellectual property.

SECTION 4: DISCLAIMERS

- CUSTOMER accepts the Products "AS IS" with all faults and errors. CAPTURING KIDS' HEARTS HEREBY DISCLAIMS ANY AND ALL WARRANTIES RELATING TO THE PRODUCTS EXCEPT FOR ANY SPECIFIC WARRANTIES THAT ARE EXPRESSLY PROVIDED IN THE TERMS OF THIS AGREEMENT. CAPTURING KIDS' HEARTS DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. The entire risk as to the functionality, operation, and results is with CUSTOMER and Capturing Kids' Hearts assumes no risk or obligation in connection therewith.
- Capturing Kids' Hearts hereby disclaims any and all liability, risk, obligation, or responsibility for decisions made or actions taken by CUSTOMER after use of the Products. Capturing Kids' Hearts shall in no way be responsible or liable for CUSTOMER's use of (1) the Products, (2) the information and data provided by third-parties in order to use the Products; or (3) the information or results obtained through the Products. Capturing Kids' Hearts does

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DBD Agreement



not guarantee or warranty any particular result or success as a result of use of the Products. The Products should be considered tools to assist CUSTOMER, but should not be treated as a singular solution.

- In no event shall Capturing Kids' Hearts be liable for or responsible for any incidental or consequential damages or injuries related to CUSTOMER's use of (1) the Products, (2) the information and data provided by third-parties in order to use the Products; or (3) the information or results obtained through the Products. The maximum possible liability of Capturing Kids' Hearts shall not exceed the lesser of the full retail cost of the Products or the amount that CUSTOMER paid for the Products.
- No information shared by Capturing Kids' Hearts verbally or in writing can be constituted to be professional advice, such as medical, legal, financial, psychological, business, or counseling advice. Diagnosing medical or psychological conditions cannot be done through a coaching process and should only be done by licensed professionals.

SECTION 5: CONFIRMATION

I have read and understand the policies of Capturing Kids' Hearts as printed in this agreement, and, as the contact person for this training, I will endeavor to see that all policies and related details are understood and completed by all involved parties in the planning of this event.

Signed: _____ Date: _____
(CUSTOMER's Authorized representative)

Print Name: _____ Title: _____

SECTION 6: CONTACT US

If you have any questions or need additional assistance, please do not hesitate to contact us.

Capturing Kids' Hearts
Attn: Kim Herman
Kim.herman@capturingkidshearts.org
1199 Haywood Drive
College Station, TX 77845
Phone: 800-316-4311
Fax: 877-941-4700

Authorized Signer Initials _____
DBD Agreement



District By Design™ Agreement 2022-2023 (Middle & High)

Prepared for:
Mission Consolidated Independent School District

October 28, 2021



Project Overview

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- Develop growth plans for individuals who are selected by the organization
- Provide on-going support to your internal champions

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DBD Agreement

SECTION 1: PROCESS AND SCHEDULE

Leadership Solutions	Proposed Timeline	Pricing
<p>Leadership Blueprint Recharged™* One, 1-day training for up to 50 participants.</p> <p>District Implementation Calls Eight calls to be delivered once a month (Sept, Oct, Nov, Dec, Jan, Feb, Mar May)</p> <p>District TrAction Pac™ One, 1-day strategy visit(s) involving group and one-on-one sessions with district administrators.</p>	<p>Summer 2022</p> <p>Fall 2022 – Spring 2023</p> <p>Spring 2023</p>	<p>\$7,500</p> <p>\$2,400</p> <p>\$3,000</p>
Campus Solutions	Proposed Timeline	Pricing
<p>Capturing Kids' Hearts 1™ (New Hires) One, 2 consecutive-day training session(s) for up to 50 participants per session. Includes:</p> <ul style="list-style-type: none"> • Access to the course training manual • Limited Collection of foundational videos and resources in our online portal <p>Capturing Kids' Hearts Recharged™* Five, full day training session (one A.M. session and one P.M. session) for up to 60 participants (per session) from the same campus. <i>*Prerequisite: Capturing Kids' Hearts 1, at least 80% of the participants have attended Capturing Kids' Hearts 1</i></p> <p>Process Champions™* Two, 2-consecutive-day package(s). Includes:</p> <ul style="list-style-type: none"> • 1-day training session for up to 30 participants. • 1-day customized to fit your needs. (Either an additional 1-day training session for separate group of participants or a 1-day strategy visit.) <p><i>*Prerequisite: Capturing Kids' Hearts 1, with at least 70% Capturing Kids' Hearts implementation on campus.</i></p>	<p>Summer 2022</p> <p>Fall 2022</p> <p>Fall 2022</p>	<p>\$22,500</p> <p>\$27,500</p> <p>\$33,000</p>

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DBD Agreement

<p>Campus TrAction Pac™ Two, 4-consecutive-day strategy visit(s) involving group and one-on-one sessions with campus administrators and/or Process Champions Team.</p>	<p>Fall 2022</p>	<p>\$20,200</p>
<p>Campus TrAction Pac™ Two, 4-consecutive-day strategy visit(s) involving group and one-on-one sessions with campus administrators and/or Process Champions Team.</p>	<p>Spring 2023</p>	<p>\$20,200</p>
<p>CKH Premium™ A campus-specific subscription that provides comprehensive, ongoing support to leaders and staff who have complete <i>Capturing Kids' Hearts 1</i>.</p>	<p>July 2022-May 2023</p>	<p>\$20,000</p>
<p>LeadWorthy The Course Certification™* (\$295 each) 8, on-line training session(s). Includes digital download of Course Leader Guide. Shipping charges do not apply. *Prerequisite: <i>Capturing Kids' Hearts 1</i></p>		<p>\$2360</p>
<p>LeadWorthy The Course Curriculum™ 1800 Middle/High School Student Manual @ \$6.75 each 1-99: \$8.75 100-499: \$7.75 500+ : \$6.75</p>		<p>\$12,150</p>
<p>Shipping Standard Delivery (5-7 days) 10% of subtotal Express Delivery (2-4 days) 20% of subtotal</p>		<p>\$1,451</p>

TOTAL PACKAGE COST (inclusive of travel)

\$172,260

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DBD Agreement



District By Design Agreement

Mission Consolidated Independent School District
1201 Bryce Drive
Mission TX 78572

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- Purchase order is required 45 days prior to each scheduled event.
- The fee for each service, including travel (if applicable); will be billed when services are rendered.
- Invoices are due upon receipt. Please make all checks payable to Capturing Kids' Hearts.

Additional Charges (if applicable):

- A \$200.00 fee will be charged for each person over 50 not to exceed 60 total per *Leadership Blueprint Recharged*
- A \$400.00 fee will be charged for each person over 50 not to exceed 60 total per *Capturing Kids' Hearts 1*.
- A \$400.00 fee will be charged for each person over 30 not to exceed 35 total per *Process Champions*.

Travel:

- Travel Package for each service to be billed separately and is not part of the District by Design Agreement total. Travel inside the Continental United States will be billed at rate of \$1,000.00 for one-day events, \$1,500.00 for two-day events, and \$1,800.00 for three-day events (per trainer). Each additional consecutive day is \$300.00 per day. Travel rates are subject to change.
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SECTION 3: POLICIES

Scheduling:

- COMPANY's Event Planning Department will contact you within 1 week of the signing of this agreement to begin setting up specific dates for services to be rendered on the process schedule. Capturing Kids' Hearts will need someone designated in your organization to work with on scheduling and event planning needs as follows below.
- Scheduling benchmarks - Within 30 days of signing of the District By Design Agreement, at least 50% of events must be scheduled with Capturing Kids' Hearts. Within 120 days of signing of the agreement, the remainder of events must be scheduled with Capturing Kids' Hearts.
- Confirmation of all scheduled events will be made via email and is subject to cancellation terms as listed below.
- *Capturing Kids' Hearts 1* should be scheduled from 8:00 AM – 5:00 PM. All other trainings should be scheduled from 8:00 AM – 4:00 PM each day. Should times need to be altered, prior approval by Capturing Kids' Hearts would be required.
- In the event of an emergency or illness the consultant(s) will need to be rescheduled for another time, as there is not an on-call trainer available.

Deposits and Cancellations:

- No deposit is required.
- Capturing Kids' Hearts requires cancellation notice of 90 days prior to any scheduled date of service. Cancellation notice received inside the 90-day window will result in the full contractual fee being assessed. Services unused by your organization within the 12 months following the date of signature of this document will be forfeited.
- Force Majeure: Neither party shall be liable for any failure to perform its obligations where such failure is as a result of Acts of God (including fire, flood, earthquake, storm, hurricane or other natural disaster), war, invasion, act of foreign enemies, hostilities (whether war is declared or not), civil war, rebellion, revolution, insurrection, military or usurped power or confiscation, terrorist activities, government sanction, blockage, embargo, labor dispute, strike, lockout or interruption or failure of electricity [or telephone service], and no other Party will have a right to terminate this Agreement in such circumstances. Any Party asserting Force Majeure as an excuse shall have the burden of proving that reasonable steps were taken (under the circumstances) to minimize delay or damages caused by foreseeable events, that all non-excused obligations were substantially fulfilled, and that the other Party was timely notified of the likelihood or actual occurrence which would justify such an assertion, so that other prudent precautions could be contemplated.
- CKH Premium subscription services shall commence upon receipt of fully executed agreement and shall continue until the end of the 2022-2023 school year. Unless terminated in writing, the CKH Premium subscription service will automatically renew annually at the same rate of \$3,000 per campus for successive additional one-year periods.

Accountability:

- Capturing Kids' Hearts commits to reserve the capacity needed to fulfill the terms of this agreement. Capturing Kids' Hearts is committed to transformational impact. Our consultant will not move to next steps on the process schedule without implementation of previous events and/or successful TrAction being made by participants involved. Should this occur, certain dollars set aside for future line items on process schedule may be reallocated to reinforce previous events that need more accountability.

Considerations:

- Video and/or audio taping is strictly prohibited without prior written approval by Capturing Kids' Hearts.
- Media representatives are not allowed to attend training without prior written approval by Capturing Kids' Hearts.
- Capturing Kids' Hearts has permission to contact company members via e-mail addresses.

Authorized Signer Initials _____
DBD Agreement



Facilities:

- Capturing Kids' Hearts has a core principle to exceed our customer's expectations. We know the training environment can significantly impact the quality of the training. To make sure your staff is comfortable and to ensure outstanding results for those attending, we will need your help in arranging the facility based on the specifications found below.
- A quiet and service oriented facility should be selected for all scheduled trainings.
- We recommend the *Capturing Kids' Hearts 1, Capturing Kids' Hearts 2, Leadership Blueprint, Organization Blueprint, and Coaching Greatness* training not be conducted on district or school properties. Room must be at least 2,800 square feet (40'X70').
- *Process Champions* may be provided at the campus facilities as long as adequate space, quiet, and privacy are available.
- CUSTOMER will coordinate the facilities needed for trainings with the expense being incurred by your organization, as written in this agreement.
- Capturing Kids' Hearts and your organization will mutually agree upon the location of any services/trainings 30 days prior to the event.
- Upon the signing of this agreement, COMPANY's Event Planning Team will provide CUSTOMER with meeting size requirements, setup needs (inclusive of table/chair arrangements, AV requirements, etc.). It is understood that CUSTOMER will make arrangements and cover expenses for all equipment and be in charge of setup in advance.
- Light beverages (NO alcohol) need to be set up by CUSTOMER for the entire day for all participants. Meals can be coordinated by CUSTOMER with facility or caterer of choice or left up to individuals on their own.

Intellectual Property

- COMPANY's intellectual property is a crucial part of providing training materials and consulting services to its clients, and Capturing Kids' Hearts could not continue its work if its clients did not honor and respect Capturing Kids' Hearts intellectual property rights. None of our work or work product is done on a "work for hire" basis, and all of our material and work product is owned exclusively by Capturing Kids' Hearts and is subject to one or more of the following: copyright, trademark, patent, license or trade secret. Intellectual property and learning/know-how that may be developed while working with any client shall remain the property of Capturing Kids' Hearts. By entering into this agreement you are expressly acknowledging and agreeing to the matters set forth in this paragraph and you are agreeing that none of the training materials, notebooks, videos, presentations, processes or concepts may be used by you, for any purpose, without the express advance written consent of Capturing Kids' Hearts. In addition, you are agreeing to have any of your engaged contractors or subcontractors sign an agreement to protect Capturing Kids' Hearts intellectual property.

SECTION 4: DISCLAIMERS

- CUSTOMER accepts the Products "AS IS" with all faults and errors. CAPTURING KIDS' HEARTS HEREBY DISCLAIMS ANY AND ALL WARRANTIES RELATING TO THE PRODUCTS EXCEPT FOR ANY SPECIFIC WARRANTIES THAT ARE EXPRESSLY PROVIDED IN THE TERMS OF THIS AGREEMENT. CAPTURING KIDS' HEARTS DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. The entire risk as to the functionality, operation, and results is with CUSTOMER and Capturing Kids' Hearts assumes no risk or obligation in connection therewith.
- Capturing Kids' Hearts hereby disclaims any and all liability, risk, obligation, or responsibility for decisions made or actions taken by CUSTOMER after use of the Products. Capturing Kids' Hearts shall in no way be responsible or liable for CUSTOMER's use of (1) the Products, (2) the information and data provided by third-parties in order to use the Products; or (3) the information or results obtained through the Products. Capturing Kids' Hearts does

Authorized Signer Initials _____
DBD Agreement



not guarantee or warranty any particular result or success as a result of use of the Products. The Products should be considered tools to assist CUSTOMER, but should not be treated as a singular solution.

- In no event shall Capturing Kids' Hearts be liable for or responsible for any incidental or consequential damages or injuries related to CUSTOMER's use of (1) the Products, (2) the information and data provided by third-parties in order to use the Products; or (3) the information or results obtained through the Products. The maximum possible liability of Capturing Kids' Hearts shall not exceed the lesser of the full retail cost of the Products or the amount that CUSTOMER paid for the Products.
- No information shared by Capturing Kids' Hearts verbally or in writing can be constituted to be professional advice, such as medical, legal, financial, psychological, business, or counseling advice. Diagnosing medical or psychological conditions cannot be done through a coaching process and should only be done by licensed professionals.

SECTION 5: CONFIRMATION

I have read and understand the policies of Capturing Kids' Hearts as printed in this agreement, and, as the contact person for this training, I will endeavor to see that all policies and related details are understood and completed by all involved parties in the planning of this event.

Signed: _____ Date: _____
(CUSTOMER's Authorized representative)

Print Name: _____ Title: _____

SECTION 6: CONTACT US

If you have any questions or need additional assistance, please do not hesitate to contact us.

Capturing Kids' Hearts
Attn: Mark Hartmann
Mark.hartmann@capturingkidshearts.org
1199 Haywood Drive
College Station, TX 77845
Phone: 800-316-4311
Fax: 877-941-4700

Authorized Signer Initials _____
DBD Agreement

SUBJECT: Award Purchase - Graphing Calculators #162-22-0

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

Emergent Bilingual students need to have graphing calculators available for check out for use in school and at home. Having readily available access to TI-Nspire CX II calculators will ensure they have the necessary technology resources to practice in and outside the classroom to better prepare them for upper level math courses as well as state and college entry exams.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received 5
2. Number of vendors awarded 1

FUNDING SOURCE AND AMOUNT

State Bilingual Funds

Estimated \$127,928.40

RECOMMENDATION

Administration recommends awarding contract to Eric Armin Inc dba EAI Education.

CONTACT PERSON (S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing
Angelina Martinez, Director for Bilingual/ESL

Mission Consolidated Independent School District
 Tabulation Form
 Graphing Calculators 162-22-0

			Eric Armin Inc. dba EAI Education			Gateway Printing & Office Supply, Inc.			Pala Supply Company, Inc			School Specialty LLC			Staples Contract & Commercial LLC		
			Vendor #2196			Vendor #30290			Vendor #101337			Vendor #105664			Vendor #5957		
			Kathy Franks			Chris Diaz			Larry Jost			Amy Fuss			Ladara Lucas		
			800-770-8010			956-383-3861			800-236-2696			888-388-3224			346-342-0144		
			sales@eaieducation.com			cdiaz@gateway.com			larry@schoolsupplypacks.com			bidnotices@schoolspecialty.com			ladara.lucas@staples.com		
Total Cost			\$127,928.40			\$155,131.86			\$155,892.36			\$153,773.10			\$129,011.22		
Selected #			1			0			0			0			0		
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost
#0-1	Graphing Calculators (purchased in 2-3 separate orders)	1014	\$125.42	This bid price is for the TI-Nspire CX II Single calculators that are NOT EZ-Spot Yellow. EAI item # 561761. Credit card payment is not accepted on all Texas Instruments products. The following Coops are not eligible to be used with this pricing: BuyBoard, TIPS, Choice Partners, Goodbuy EPIC6 & Region 19 Allied States.	\$127,175.88	\$152.99	Pricing valid till 11/30/21 and pricing would have to be reviewed after 11/30/21. Please note that these are special ordered items. Order cannot be cancelled once placed. Only damaged or defective items can be returned for replacement. Please allow 7 to 10 business days pending inventory levels at time of order placed. This price consists of two part numbers #NSPIRECXII - calculators & #NSPIREXSSSLIDEYE - shields. Come with batteries and USB cable	\$155,131.86	\$153.74	NSPIRECXII M r. #: NSCX2/TBL/1L1	\$155,892.36	\$151.65	Calculators sold and priced as each come with a cover case, but do not come with a charger. SSL #2015064	\$153,773.10	\$127.23	Staples item # 321965 Model # NSCX2/TBL/1L1	\$129,011.22

Alternative

#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost
#0-1	Graphing Calculators (purchased in 2-3 separate orders)	1014	\$1,254.20	This bid price is for the TI-Nspire CX IIEZ-Spot Remote Learning Teacher Pack of 10 Calculators. EAI Item #565788. Credit card payment is not accepted on all Texas Instruments Products. The following Coops are not eligible to be used with this pricing: BuyBoard, TIPS, Choice Partners, Goodbuy EPIC6 & Region 19 Allied States. See attach quote purchase 102 (pack of 10) for a total price of \$127,928.40	\$127,928.40

Unit Price per Each	Notes	Total Cost
\$1,649.94	Priced and sold as a pack of 10 and comes with a charger but no cover. SSL #2015061	\$167,303.92
\$113.40	Single charger that holds up to 10 Calculators. SSL #1471324	\$135,267.60

**MCISD TOM LANDRY STADIUM
CIVIL AND STRUCTURAL REPAIRS CSP #520-21-0**
MCISD Board of Trustees Workshop Meeting
December 8, 2021



Status as of November 19, 2021

Updates:

Home Side Piers

- 101 of the 102 Piers have had the concrete flatwork around the pier removed. This construction means and methods will continue once they are ready for further demolition at this area
- 25 piers of the 102 piers have had the concrete removed a minimum of 42 inches per the repair detail. (See Attachments)

- 25 piers of the 102 piers have had the reinforcing in place. It was noticed that several existing pier reinforcement centers from the existing piers are not aligned with the center of the anchor rod group along gridline “B” and at the center of the columns along gridline “C”. Further Engineering and Construction Evaluation is Required. (See Attachments)

Home Side Pier Located at Gridlines “C” & “16” (See Attachments)

- The center of the exposed pier vertical reinforcement does not align with the center of the column. Debris was found during the excavation of this pier.
- A change order is being submitted for your approval.

Home Side Pier Located at Gridline “C” & “2” Offsets above Existing Construction Joint. (See Attachment)

- It was noticed that the existing condition of the pier construction above the construction joint was offsetted. Further engineering evaluation is required

Home Side Flatwork (See Attachments)

- From the saw cutting of the flatwork around the piers, it was noticed that the flatwork slab reinforcement was at or near the bottom of the concrete slab.
- MCISD is contracting a geotechnical engineer to provide a geotechnical engineering report so we may design the flatwork.

10% of aluminum bleachers have been reviewed for loose bolts and missing bolts. Bolts are being tightened and/or installed. (No work has been done from last progress report.)

Visitors Side Piers (54 Piers) (No Work Has Been Done From Last Progress Report.)

- 54 piers of the 54 piers have had the concrete flatwork around the pier removed.
- 0 piers of the 54 piers have had the concrete removed a minimum of 42 inches per the repair detail.
- 0 piers of the 54 piers have had the reinforcing in place.

Debris was found near pier C15 Home side underneath the flatwork.

Pier C16 on the Home side was found encroaching a Storm Water Sewer Pipe.



HINOJOSA ENGINEERING, INC.

Civil Engineering • Structural Engineering

108 West 18th Street Mission, Texas 78572

Tel: (956) 581-0143 | Fax: (956) 581-2074

Registration Number F-908 | Expiration Date 09/30/2022

Date: 10/05/2021

Project Name: MCISD Tom Landry Stadium Civil & Structural Repairs Competitive Seal Proposal #520-21-0

Project Location: W 15th St., Mission, TX 78572

Comments: 10-05-2021 Progress Report at Tom Landry Stadium Home side Piers along Gridline B

Photo: 1

B17

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 2

B16

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 3

B15

- Demolished Flatwork Around Pier Has Been Removed.

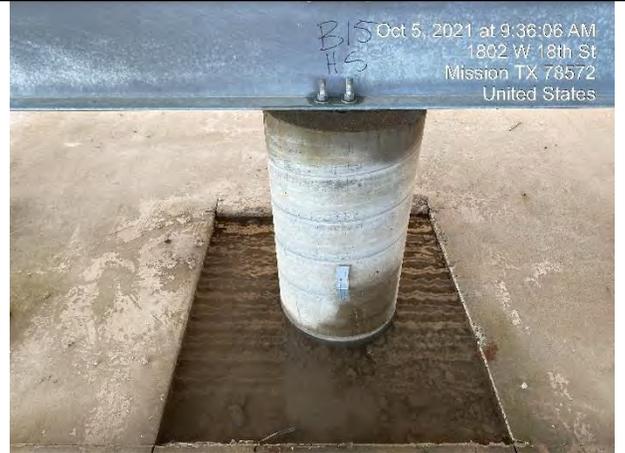


Photo: 4

B14

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 5

B13

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 6

B12

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 7

B11

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 8

B10

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 9

B9

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 10

B8

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 11

B7

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 12

B6

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 13

B5

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 14

B4

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



<p>Photo: 15 B3</p> <ul style="list-style-type: none"> • Portion of existing Pier Concrete has been removed. • New Pier Reinforcement Has Been Installed. • Observation Of New Pier Reinforcement Will Follow. • Existing Pier Reinforcement has Been Removed. 	
<p>Photo: 16 B2</p> <ul style="list-style-type: none"> • Portion of existing Pier Concrete has been removed. • New Pier Reinforcement Has Been Installed. • Observation Of New Pier Reinforcement Will Follow. • Existing Pier Reinforcement has Been Removed. 	
<p>Photo: 17 B1</p> <ul style="list-style-type: none"> • Portion of existing Pier Concrete has been removed. • New Pier Reinforcement Has Been Installed. • Observation Of New Pier Reinforcement Will Follow. • Existing Pier Reinforcement has Been Removed. 	

Notice: Observation and/or statements made on this document do not affect or replace project plans, specifications, or contractual requirements.

Respectfully Submitted,
Alberto Trevino Sr.

Photos By: Jose I. Gomez (Construction administrator)
Report Typed By: Jose I. Gomez (Construction administrator)
Report Done By: Alberto Trevino Sr. (Structural Project Manager)



HINOJOSA ENGINEERING, INC.

Civil Engineering • Structural Engineering

108 West 18th Street Mission, Texas 78572

Tel: (956) 581-0143 | Fax: (956) 581-2074

Registration Number F-908 | Expiration Date 09/30/2022

Date: 10/05/2021

Project Name: MCISD Tom Landry Stadium Civil & Structural Repairs Competitive Seal Proposal #520-21-0

Project Location: W 15th St., Mission, TX 78572

Comments: 10-05-2021 Progress Report at Tom Landry Stadium Home side Piers along Gridline C

Photo: 1

C17

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 2

C16

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 3

C15

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 4

C14

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 5

C13

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 6

C12

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 7

C11

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 8

C10

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 9

C9

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 10

C8

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 11

C7

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



Photo: 12

C6

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 13

C5

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 14

C4

- Portion of existing Pier Concrete has been removed.
- New Pier Reinforcement Has Been Installed.
- Observation Of New Pier Reinforcement Will Follow.
- Existing Pier Reinforcement has Been Removed.



<p>Photo: 15 C3</p> <ul style="list-style-type: none"> • Portion of existing Pier Concrete has been removed. • New Pier Reinforcement Has Been Installed. • Observation Of New Pier Reinforcement Will Follow. • Existing Pier Reinforcement has Been Removed. 	
<p>Photo: 16 C2</p> <ul style="list-style-type: none"> • Demolished Flatwork Around Pier Has Been Removed. 	
<p>Photo: 17 C1</p> <ul style="list-style-type: none"> • Portion of existing Pier Concrete has been removed. • New Pier Reinforcement Has Been Installed. • Observation Of New Pier Reinforcement Will Follow. • Existing Pier Reinforcement has Been Removed. 	

Notice: Observation and/or statements made on this document do not affect or replace project plans, specifications, or contractual requirements.

Respectfully Submitted,
Alberto Trevino Sr.

Photos By: Jose L. Gomez (Construction Administrator)
Report Typed By: Jose L. Gomez (Construction Administrator)
Report Done By: Alberto Trevino Sr. (Structural Project Manager)



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Civil Engineering • Structural Engineering

108 West 18th Street Mission, Texas 78572

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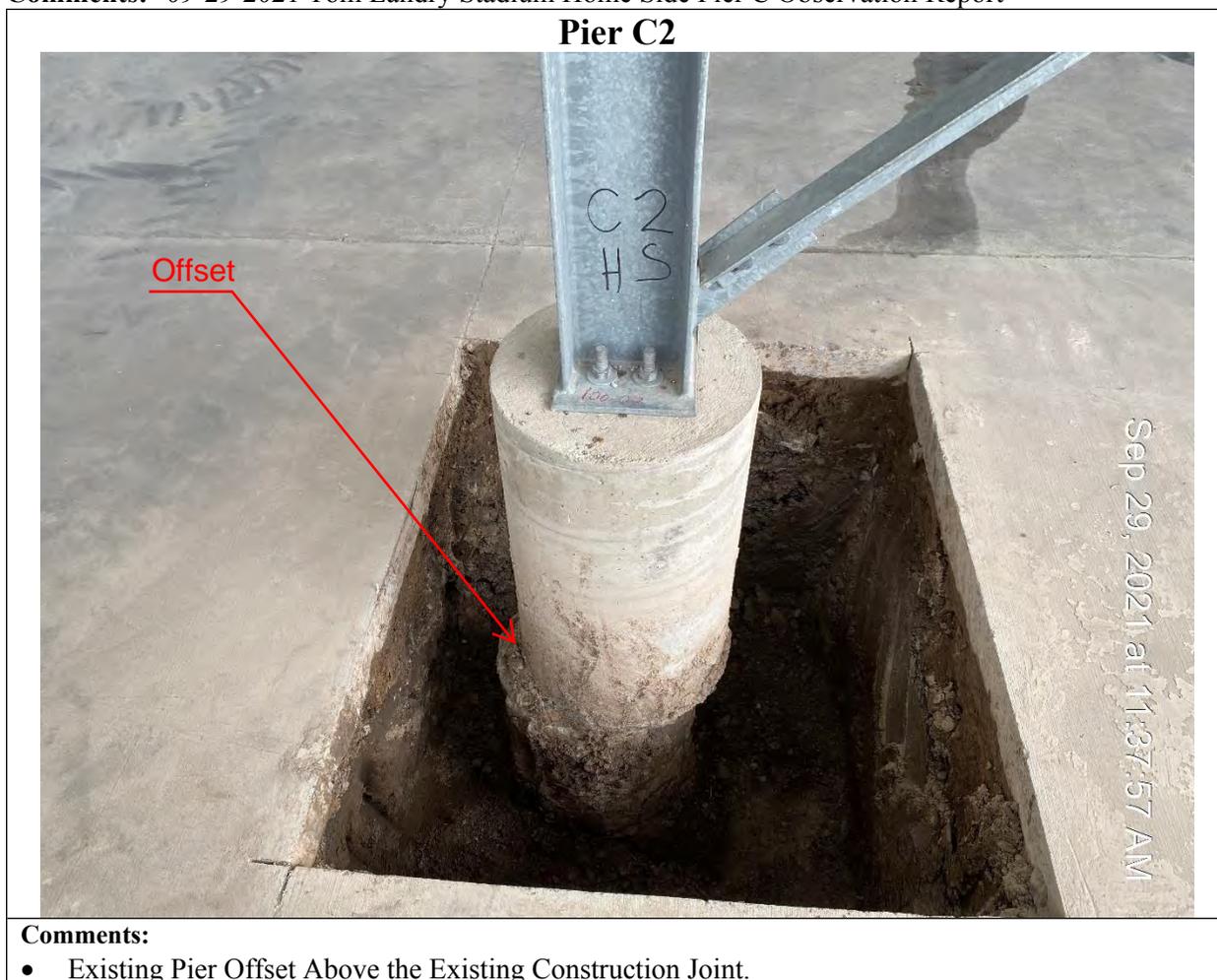
Registration Number F-908 | Expiration Date 09/30/2022

Date: 09/29/2021

Project Name: MCISD Tom Landry Stadium Civil & Structural Repairs Competitive Sealed Proposal #520-21-0

Project Location: W 15th St., Mission, TX 7857

Comments: 09-29-2021 Tom Landry Stadium Home Side Pier C Observation Report



Respectfully Submitted,
Alberto Trevino Sr.

Photos By: Antonio Navarro IV (Construction administrator)
Report Typed By: Antonio Navarro IV (Construction administrator)
Report Done By: Alberto Trevino Sr. (Structural Project Manager)



HINOJOSA ENGINEERING, INC.

Civil Engineering • Structural Engineering

108 West 18th Street Mission, Texas 78572

Tel: (956) 581-0143 | Fax: (956) 581-2074

Registration Number F-908 | Expiration Date 09/30/2021

Date: 09/01/2021

Project Name: MCISD Tom Landry Stadium Civil & Structural Repairs Competitive Seal Proposal #520-21-0

Project Location: W 15th St., Mission, TX 78572

Mr. Rivera,

During the process of saw cutting the flatwork concrete around the concrete piers, the reinforcement location of the flatwork was exposed. The majority of the reinforcement was located at the bottom of the concrete slab and was not per plan.

Photo 1:



Photo 2:



Notice: Observation and/or statements made on this document do not affect or replace project plans, specifications, or contractual requirements.

Respectfully Submitted,
Alberto Trevino Sr.

Photos By: Alberto Treviño Sr. (Project Manager)
Report Typed By: Alberto Treviño Jr. (Civil Construction Administrator)
Report Done By: Alberto Treviño Sr. (Project Manager)



HINOJOSA ENGINEERING, INC.

Civil Engineering • Structural Engineering

108 West 18th Street Mission, Texas 78572

Tel: (956) 581-0143 | Fax: (956) 581-2074

Registration Number F-908 | Expiration Date 09/30/2022

Date: 10/29/2021

Project Name: MCISD Tom Landry Stadium Civil & Structural Repairs Competitive Sealed Proposal #520-21-0

Project Location: W 15th St., Mission, TX 78572

Comments: 10-29-2021 Tom Landry Stadium Home Side Pier C15 Findings.



Respectfully Submitted,
Ricardo Hinojosa, P.E.

Photos By: Antonio Navarro IV (Construction administrator)
Report Typed By: Antonio Navarro IV (Construction administrator)
Report Done By: Alberto Trevino Sr. (Structural Project Manager)



HINOJOSA ENGINEERING, INC.

Civil Engineering • Structural Engineering

108 West 18th Street Mission, Texas 78572

Tel: (956) 581-0143 | Fax: (956) 581-2074

Registration Number F-908 | Expiration Date 09/30/2022

Date: 11/19/2021

Project Name: MCISD Tom Landry Stadium Civil & Structural Repairs Competitive Sealed Proposal #520-21-0

Project Location: W 15th St., Mission, TX 78572

Comments: 11-19-2021 Tom Landry Stadium Home Side Pier C16 Findings.



Pier C16

Timestamp Camera



17/11/2021 02:19 PM

- Pier C16 found encroaching Storm water sewer pipe.

Notice: Observation and/or statements made on this document do not affect or replace project plans, specifications, or contractual requirements.

Respectfully Submitted,
Ricardo Hinojosa, P.E.

Photos By: Antonio Navarro IV (Construction administrator)
Report Typed By: Antonio Navarro IV (Construction administrator)
Report Done By: Alberto Trevino Sr. (Structural Project Manager)

SUBJECT: Schematic Design for the Demolition of the Technology/Radio Tower Project – Chanin Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The existing radio tower has been at this same location for many years, on a recent evaluation by an outside firm it was noted that the tower has endured weather damages over time. Concerns expressed is that any future storm or hurricane could damage the exiting tower, disrupting the radio communication for the bus fleet and other district vehicles. The firm also noted that the tower is deemed to be unsafe for climbing to do repairs.

In December of 2016 Chanin Structural Engineering was contracted to conduct a structural assessment at the technology/radio tower located behind CNP. Findings showed tower rust and deteriorations and a report with photographs was provided. Cost of the assessment was \$7,500.00. The tower was then leased to an outside entity and as per contract they were to maintain the structure. This entity no longer exists; thus, MCISD is responsible and liable for any issues pertaining to the tower. Reception issues have arisen due to the tower swaying and will require maintenance of possible tightening of the guide wires. Due to the past report we recommend that another assessment be conducted to re-assess if further deterioration has occurred. A structural engineer will be required for this project.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. However, at the November 10, 2021 Board of Trustees meeting, the Board approved Job Order Contracting (JOC) and this method may be used for this smaller project.

Administration used the on-call professional services agreement for project administration and assigned this project to Chanin Structural Engineering. It will be the responsibility of the design/engineer professional to provide an estimated project budget.

Upon meeting with Mr. Miguel Chanin he advised us that conducting another structural assessment would be a mute service since nothing had changed since his original assessment of 2016 and possibly the structure only deteriorated more. He advised us that his original report recommendations were still valid.

At the Regular Board of Trustees Meeting held on August 11, 2021, the Board approved of Utilizing the On-call Professional Services for the Removal of the Technology /Radio Tower Structural Project - Chanin Structural Engineering.

ADMINISTRATIVE CONSIDERATIONS

Chanin Engineering has continued to meet with MCISD Staff and Administration on schematic designs, thus Administration will be presenting Schematic Design for the Demolition of the Technology/Radio Tower Project. Designs have been reviewed and approved.

FUNDING SOURCE

Local Fund

RECOMMENDATION

Administration presents Schematic Design for the Demolition of the Technology/Radio Tower Project – Chanin Engineering

EXHIBIT:

Schematic Design

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Coordinator for Project & Energy Management

MISSION CISD TECHNOLOGY RADIO TOWER DEMO

DRAWING INDEX

STRUCTURAL

- S1.0 DEMOLITION/STAGING SITE PLAN
- S2.0 RADIO TOWER ELEVATION
- S2.1 FOUNDATION, FRAMING PLANS AND DETAILS

Mission, Texas



VICINITY MAP N. T. S.
1201 West Griffin Parkway,
Mission, Tx. 78572



★ SCHOOL BOARD ★

-
- CAROL G. PEREZ, ED.D. ★★★★★★ SUPERINTENDENT

 - JERRY ZAMORA ★★★★★★ BOARD PRESIDENT
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-

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TEL: (956) 323-8960 FAX: (956) 323-8177

Y. Mendoza 11-30-21
Robert Meave 11-30-21

CS

SEAL:



PROJECT: MCISD TECHNOLOGY RADIO TOWER DEMO

1201 West Griffin Parkway, Mission, Tx. 78572

JOB NO. 21-189
 DATE: 11/15/21
 DRAWN BY: EC
 CHECKED BY: M.C.
 REVISION:

DRAWING NO.
S1.0

KEY NOTES:

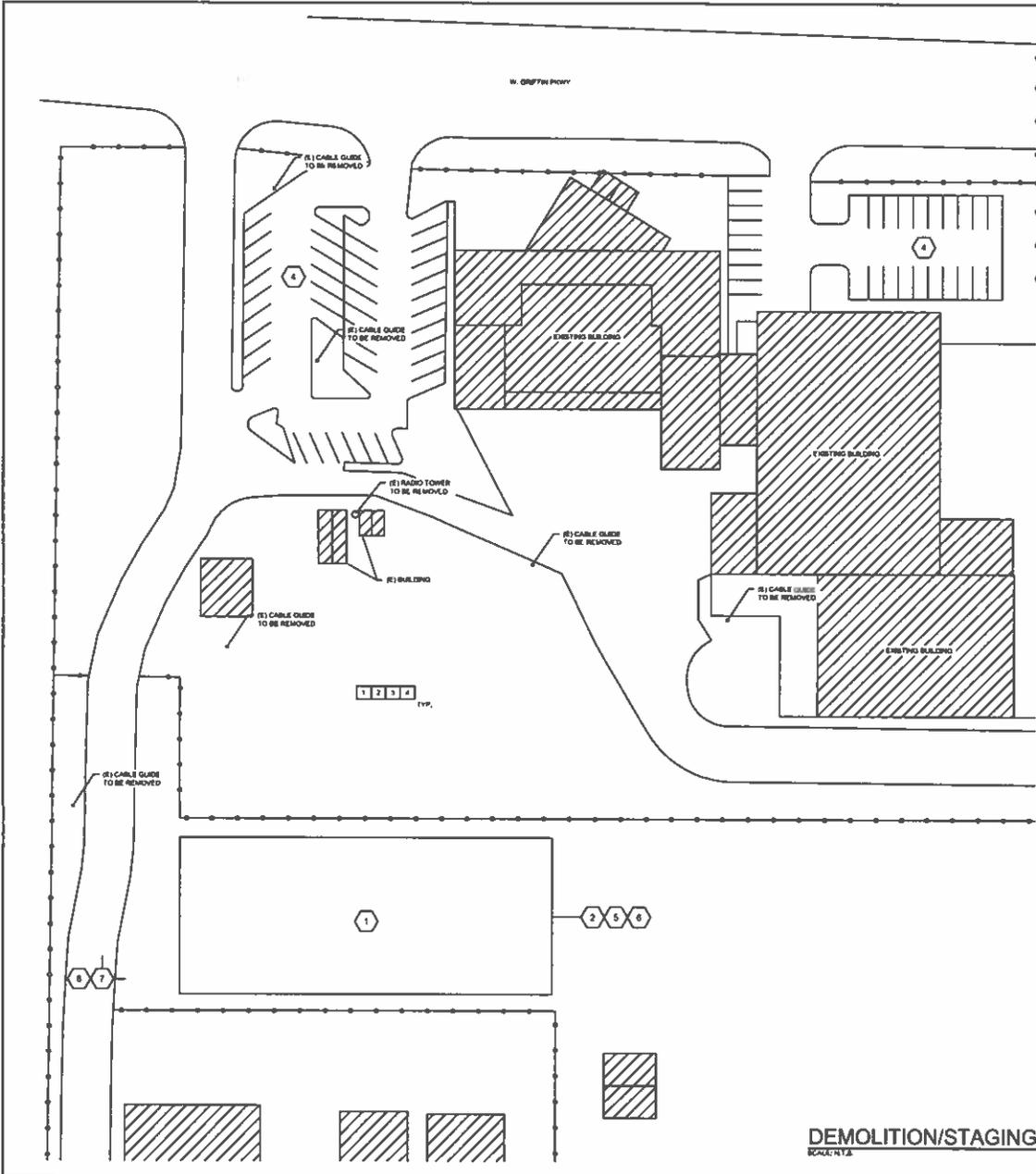
- 1 CONSTRUCTION STAGING AREA
- 2 8" HIGH CHAIN LINK FENCE WITH PRIVACY SCREEN AROUND STAGING AREA AND TEMPORARY PARKING AND CONSTRUCTION SITE
- 3 REMOVE ACCESS POINT. GENERAL CONTRACTOR TO DIRECT ANY INDIVIDUALS THAT WILL BE CHECKING IN AT FRONT OF OFFICE
- 4 MISSION INDEPENDENT SCHOOL DISTRICT PARKING AREAS ARE PROHIBITED FOR CONSTRUCTION PARKING
- 5 BOUNDARY AREA FOR TEMPORARY CONSTRUCTION PARKING
- 6 17' GATE FOR DELIVERY OF MATERIALS AND LARGE EQUIPMENT ONLY. GATE TO REMAIN LOCKED AT ALL OTHER TIMES
- 7 PREPARE AREA FOR VEHICULAR ACCESS AND PATCH AT END OF PROJECT. CONSTRUCTION APPLIES ON LATER, SITE
- 8 WITHIN FROM STAGING AREA TO CONSTRUCTION AREAS TO BE OCCUPIED WITH DISTRICT STAFF PRIOR TO INITIATION WORK

DEMOLITION KEY NOTES

- NOTE:
 1 ALL STEEL MEMBERS, CONNECTIONS, AND COMPONENTS OF EXISTING RADIO TOWER TO BE CAREFULLY REMOVED
 2 CONTRACTOR TO BRIDGE STRUCTURE AS REQUIRED PRIOR TO ANY DEMOLITION
 3 CLEANING ON THE TOWER AS PART OF THE DEMOLITION PROCESS IS PROHIBITED
 4 (R) RADIO TOWER TO BE REMOVED IN SEGMENT

GENERAL DEMOLITION NOTES:

- 1 THIS DEMOLITION PLAN OUTLINES THE SCOPE OF THE WORK INVOLVED FOR THE INITIAL DEMOLITION PHASE OF THIS PROJECT
- 2 EXISTING CONDITIONS INFORMATION WAS OBTAINED FROM SITE VISITS AND INFORMATION SUPPLIED TO THE ENGINEER. THE CONTRACTOR IS TO VERIFY EXACT LOCATIONS, DEEPS, ELEVATIONS, ETC. AND REPORT ANY DISCREPANCIES TO THE ENGINEER
- 3 REMOVE EXISTING CONSTRUCTION TO THE EXTENT INDICATED ON THE DRAWINGS SHOULD ANY DAMAGE OCCUR TO ANY EXISTING CONSTRUCTION TO REMAIN ON SITE. THE CONTRACTOR SHALL REPAIR THE DAMAGE AT NO ADDITIONAL COST TO THE OWNER
- 4 ALL PLATWORK WITHIN BOUNDARIES OF DEMOLITION EXTENT SHOWN SHALL REMAIN UNDISTURBED IN D O
- 5 CONTRACTOR IS TO VERIFY THE EXACT LOCATION OF ALL EXISTING UTILITIES PRIOR TO DEMOLITION ACTIVITIES
- 6 CONTRACTOR SHALL CONTACT ALL UTILITY SERVICE PROVIDERS TO DETERMINE COPTS ASSOCIATED WITH DEMOLITION/RELOCATION OF UTILITIES. ALL ASSOCIATED COPTS SHALL BE AT THE EXPENSE OF THE CONTRACTOR
- 7 CONTRACTOR SHALL PROTECT ALL EXISTING CONSTRUCTION TO REMAIN FROM DAMAGE AND HOLES DURING DEMOLITION. REMOVE CURBS REGULARLY AS NECESSARY TO ELIMINATE INTERFERENCE WITH ROADS, STREET WALKS, AND ALL OTHER ADJACENT FACILITIES
- 8 CONTRACTOR IS RESPONSIBLE FOR CONSTRUCTION OF TEMPORARY DUST AND FUME PROOF PARTITION BETWEEN CONSTRUCTION AREA AND ADJACENT PROPERTIES AS NECESSARY
- 9 NOTIFY THE BUILDING OWNER OF ANY MATERIALS, FURNITURE, ETC. THAT ARE TO BE REMOVED THAT ARE OWNED BY BUILDING OWNER OR ANY RESIDENTS PRIOR TO THE BUILDING OWNER IN GOOD CONDITION O.C. SHALL DELIVER ALL MATERIALS TO THE OWNER'S STORAGE FACILITY AT NO ADDITIONAL COST TO THE OWNER
- 10 THE CONTRACTOR SHALL REMOVE ALL TRASH AND DEBRIS FROM THE SITE ON DAILY BASIS
- 11 WHEN PARTICIPATED MECHANICAL, ELECTRICAL, OR STRUCTURAL ELEMENTS THAT CONFLICT WITH THE INTENDED FUNCTION OR DESIGN ARE ENCOUNTERED, DETERMINE THE NATURE AND EXTENT OF THE CONFLICT AND NOTIFY THE ENGINEER IMMEDIATELY FOR RESOLUTION
- 12 PROTECT EXISTING SITE IMPROVEMENTS AND LANDSCAPING TO REMAIN, INCLUDING BUT NOT LIMITED TO EXISTING TREES AND OTHER VEGETATION IDENTIFIED TO REMAIN IN PLACE AGAINST UNNECESSARY CUTTING, BREAKING, OR REMOVAL. PROTECT AND MAINTAIN OR BERTHING OF BANKS, SMOOTHING OF TILES BY EXISTING CONSTRUCTION MATERIAL OR EXCAVATED MATERIAL WITHIN DEEP LINES
- 13 CONTRACTOR SHALL PROVIDE TRAFFIC HANDLING MEASURES AS NECESSARY TO PROTECT THE GENERAL PUBLIC AT ALL TIMES, AND AS REQUIRED BY THE CITY
- 14 DO NOT INTERRUPT EXISTING UTILITIES, EXCEPT WHEN AUTHORIZED IN WRITING BY AUTHORITIES HAVING JURISDICTION. PROVIDE TEMPORARY SERVICES DURING INTERRUPTS TO EXISTING UTILITIES, AN ACCEPTABLE TO GOVERNING AUTHORITIES
- 15 WHEN UTILITY SERVICES ARE REQUIRED TO BE REMOVED, RELOCATED, OR ASSOCIATED, PROVIDE STRAIN CONNECTIONS TO MAINTAIN CONTINUITY OF SERVICE BEFORE PROCEEDING WITH DEMOLITION. TEMPORARY SERVICE INTERRUPTS SHALL NOT EXCEED 4 HOURS IN DURATION
- 16 CONTRACTOR SHALL BE RESPONSIBLE TO CONTACT ALL UTILITY COMPANIES INCLUDING BUT NOT LIMITED TO THE FOLLOWING: ELECTRIC, GAS, WATER, TELEPHONE, SYSTEM SEWER, AND SANITARY SEWER FOR FIELD LOCATION OF UNDERGROUND AND OVERGROUND UTILITY LINES. PRIOR TO COMMENCEMENT WITH ANY DEMOLITION WORK, CONTRACTOR SHALL IDENTIFY ALL ELECTRICAL COPTS IN SERVICED AREA AND PROVIDE WITH THIS DEMOLITION. THESE CIRCUITS SHALL THEN BE LOCKED-OFF AND TAGGED OUT IF THEY DO NOT SERVICE ANY OF THE REMAINING BUILDINGS. THESE CIRCUITS WHICH ARE IDENTIFIED TO SERVICE FROM THE AREA TO BE DEMOLISHED AND THE REMAINING BUILDING SHALL BE SHUT-OFF TO KILL ALL ELECTRICAL POWER TO THE AREA TO BE DEMOLISHED WHILE MAINTAINING POWER TO THE REMAINDER OF THE BUILDING
- 17 REMOVE ANY EXISTING WWT, MATERIALS IN ACCORDANCE WITH EPA STANDARDS. NOTIFY THE ENGINEER A OWNER OF ANY ADDITIONAL MATERIALS CONTAINING MATERIALS DISCOVERED BEFORE PROCEEDING WITH WORK
- 18 OWNER SHALL LEAVE FIRST FLOOR OF REMAIN ON ALL EQUIPMENT AND SALVAGEABLE MATERIALS SHOWS TO BE REMOVED
- 19 MCISD AND ENGINEER REQUIRE A 48 HOUR NOTICE FOR ANY UTILITY OUTAGE DURING PROJECT
- 20 LIMITS OF DEMOLITION BOUNDARY DEMOTES AREA WHERE ALL EXISTING CONSTRUCTION AND PLATWORK IS TO BE REMOVED AND AREA IS TO BE REBROUDED AS PROVIDED. ALL WORK TO BE PERFORMED OUTSIDE THE DEDICATED BOUNDARY INCLUDING BUT NOT LIMITED TO RE-ROUTING OF ELECTRICAL, PLUMBING, GAS, AND TELECOMMUNICATIONS LINES SHALL BE PERFORMED IN SUCH MANNER THAT ALL EXISTING CONSTRUCTION ELEMENTS SHALL BE RESTORED TO THEIR ORIGINAL STATE



DEMOLITION/STAGING SITE PLAN
 SCALE: N/A

SEAL:



100% FOR OWNER REVIEW

PROJECT:

MCISD TECHNOLOGY RADIO TOWER DEMO

1201 West Griffin Parkway, Mission, Tx. 78572

JOB NO. 21-189

DATE: 11/16/21

DRAWN BY: EC

CHECKED BY: M.C.

REVISION:

DRAWING NO.

S2.1

NOT USED	17	EMBEDDED CONCRETE CABLE GUIDE	13	
NOT USED	18	NOT USED	14	
STEEL POLE CABLE GUIDE		12	GUIDE WIRE DETAIL	8
			PIER AT RADIO TOWER	4

SUBJECT: Schematic Design for the Child Nutrition Program Walk-in Freezers for Bryan, Marcell and Salinas Elementary Project – Chanin Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Child Nutrition Program (CNP) is in need to add three stand-alone walk-in freezers at Bryan Elementary, Marcell Elementary and Salinas Elementary near the campus cafeteria area. The three walk-in freezers are required to be placed/installed on concrete slabs and electrical work is required for the connection.

An on-call structural engineer will be the prime engineer and may require an electrical, mechanical, and plumbing engineer (MEP) as a consultant. Professional services are needed to over-see the project due to design weight and electrical connections requirements.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. However, at the November 10, 2021 Board of Trustees meeting, the Board approved Job Order Contracting (JOC) and this method may be used for this smaller project.

Administration used the on-call professional services agreement for the project assessment. Chanin Structural Engineering's estimated project cost is \$90,000.00.

At the Regular Board of Trustees Meeting held on August 11, 2021, the Board approved of Utilizing the On-call Professional Services for the Child Nutrition Program Walk-in Freezer at Bryan, Salinas & Marcell Elementary Project – Chanin Structural Engineering.

ADMINISTRATIVE CONSIDERATIONS

Chanin Engineering has continued to meet with MCISD Staff and Administration on schematic designs, thus Administration will be presenting Schematic Design for the Child Nutrition Program Walk-in Freezers for Bryan, Marcell and Salinas Elementary Project – Chanin Engineering. Designs have been reviewed and approved.

FUNDING SOURCE

Federal Funds/Local Funds

Est. Project Budget:	\$90,000.00
Project Contingency 20%:	\$18,000.00
Est. Professional Services 12%:	<u>\$10,800.00</u>
Est. Total Project Cost:	\$118,800.00

RECOMMENDATION

Administration presents Schematic Design for the Child Nutrition Program Walk-in Freezers for Bryan, Marcell and Salinas Elementary Project – Chanin Engineering

EXHIBIT:

Schematic Design

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

MISSION ISD

BRYAN, MARCELL AND SALINAS ELEMENTARY SCHOOLS

NEW STAND ALONE FREEZERS

DRAWING INDEX

Mission, Texas

☆ SCHOOL BOARD ☆

CIVIL

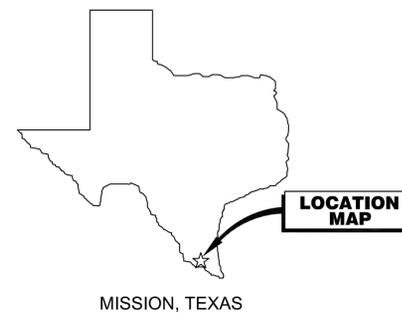
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- C2 BRYAN ELEMENTARY - DEMOLITION PLAN
- C3 BRYAN ELEMENTARY - PARTIAL GRADING PLAN
- C4 MARCELL ELEMENTARY - EXISTING PARTIAL SITE, UTILITY AND TOPOGRAPHY LAYOUT
- C5 MARCELL ELEMENTARY - DEMOLITION PLAN
- C6 MARCELL ELEMENTARY - PARTIAL GRADING PLAN
- C7 SALINAS ELEMENTARY - EXISTING PARTIAL SITE, UTILITY AND TOPOGRAPHY LAYOUT
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- C9 SALINAS ELEMENTARY - PARTIAL GRADING PLAN

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- S2.1 MARCELL ELEMENTARY - FOUNDATION PLAN
- S2.2 SALINAS ELEMENTARY - FOUNDATION PLAN
- S3.0 TYPICAL FOUNDATION DETAILS

MEP

- E7.0 ELECTRICAL SPECIFICATIONS
- EP3.1 SALINAS ELEMENTARY - ENLARGED ELECTRICAL AND PLUMBING PLAN
- EP3.2 MARCELL ELEMENTARY - ENLARGED ELECTRICAL AND PLUMBING PLAN
- EP3.3 BRYAN ELEMENTARY - ENLARGED ELECTRICAL AND PLUMBING PLAN
- EP4.1 TYPICAL DETAILS



- CAROL G. PEREZ, ED.D. ☆☆☆☆☆☆☆☆ SUPERINTENDENT
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MISSION ISD

BRYAN, MARCELL AND SALINAS ELEMENTARY SCHOOLS

NEW STAND ALONE FREEZERS

DRAWING INDEX

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Mission, Texas

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MEP ENGINEER

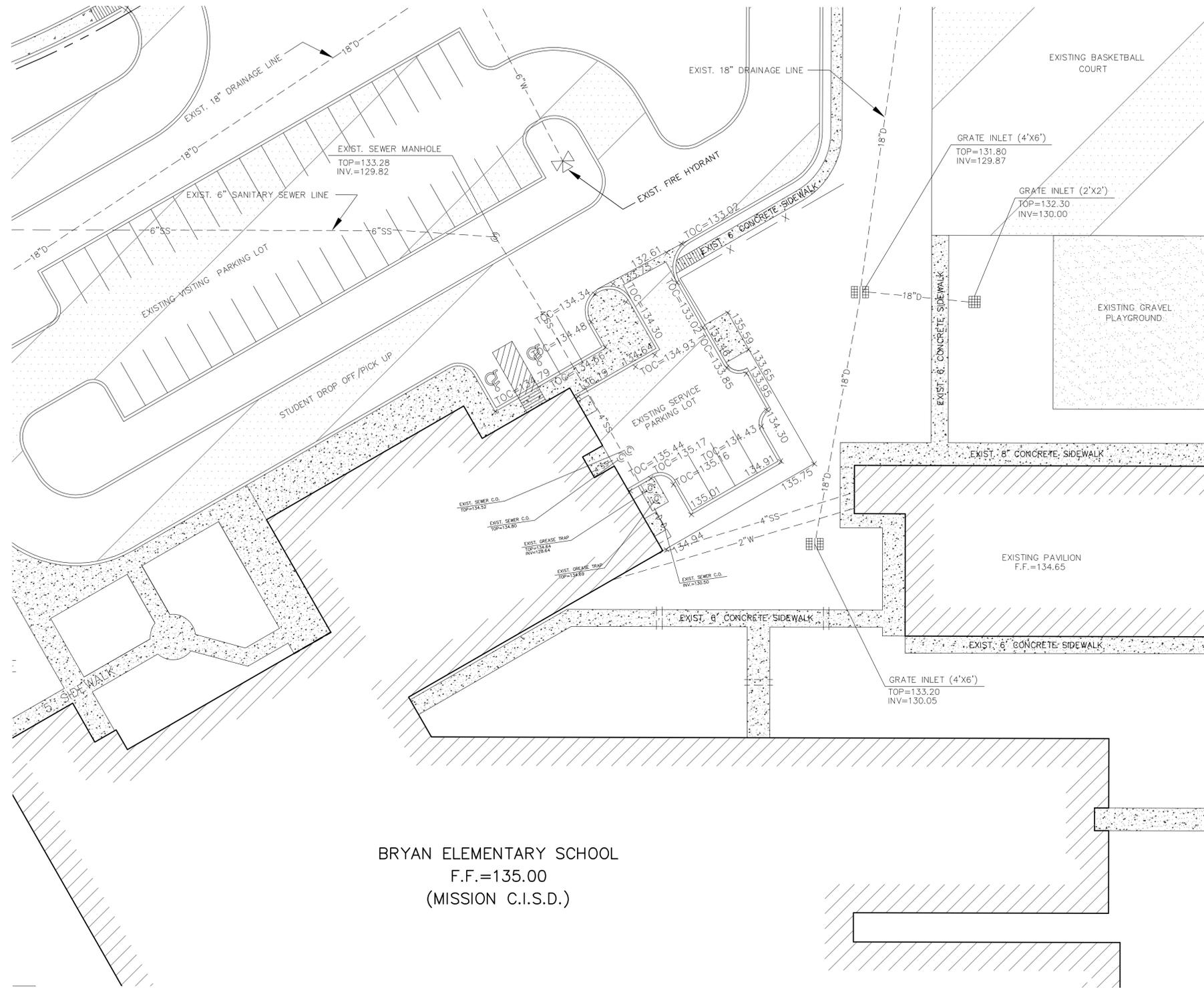


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BRYAN ELEMENTARY SCHOOL
 F.F.=135.00
 (MISSION C.I.S.D.)

SCALE: 1" = 20'

LEGEND

- x EOP=120.78 EXIST. EDGE OF PAVEMENT ELEVATION
- x TOC=124.63 EXIST. TOP OF CURB ELEVATION
- x CL=124.17 EXIST. CENTER LINE ELEVATION
- x FL=124.34 EXIST. FLOW LINE ELEVATION
- x 123.10 EXIST. NATURAL GROUND ELEVATION
- ⊙ EXIST. DRAIN MANHOLE
- ⊙ EXIST. SEWER MANHOLE
- ☆ EXIST. LIGHT POLE
- ⊗ EXIST. POWER POLE
- |— EXIST. GUY WIRE
- ⊙ EXIST. SPRINKLER HEAD
- ⊕ EXIST. ROAD SIGN
- ⊕ EXIST. WATER METER
- ⊕ EXIST. FIRE HYDRANT
- ⊕ EXIST. WATER VALVE
- 18"D--- EXIST. 18" DRAINAGE LINE
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- 6"SS--- EXIST. 6" SANITARY SEWER LINE
- 2"W--- EXIST. 2" WATER LINE
- 6"W--- EXIST. 6" WATER LINE
- x-x- EXIST. CHAIN LINK FENCE
- ▨ EXIST. PAVEMENT
- ▨ EXIST. PAVEMENT



**BRYAN ELEMENTARY
 EXISTING PARTIAL SITE, UTILITY
 AND TOPOGRAPHY LAYOUT**
 SCALE: 1"=20'

**CHANIN
 ENGINEERING, LLC**
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 MEP: 200 SOUTH 10TH STREET
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 TEL: 956-688-1588
 #DBR

SEAL:



100% FOR OWNER REVIEW

**MCISD - BRYAN, MARCELL AND SALINAS
 ELEMENTARY SCHOOLS
 NEW STAND ALONE FREEZERS**

MISSION, TX. 78574

PROJECT:

JOB NO. 21-184

DATE. 11/12/21

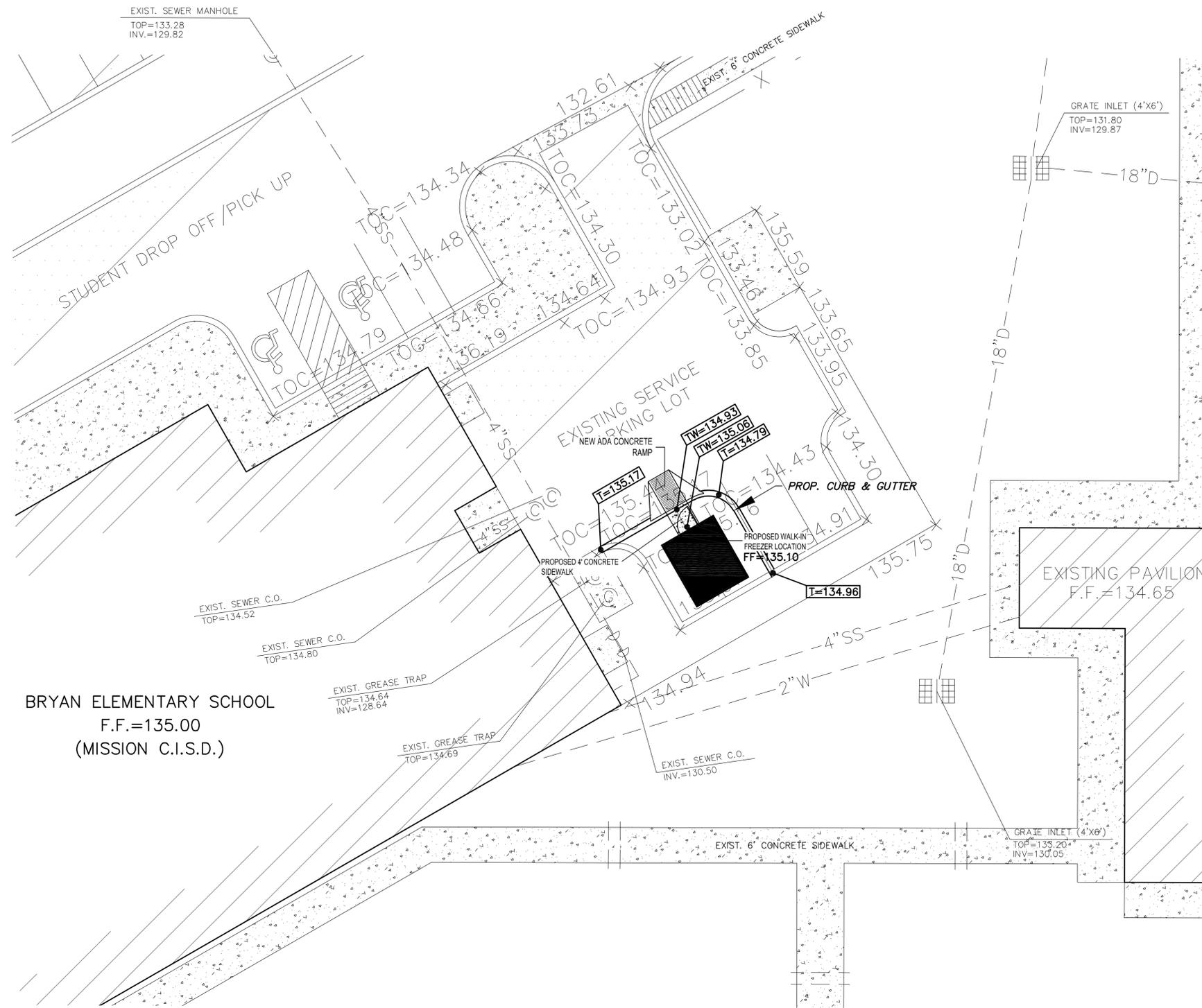
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REVISION:

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BRYAN ELEMENTARY SCHOOL
F.F.=135.00
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SCALE: 1" = 10'

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- ▨ EXIST. PAVEMENT
- ▨ EXIST. PAVEMENT
- FF= PROP. FINISH FLOOR ELEVATION
- T=112.51 PROP. TOP OF CURB ELEVATION
- TW=104.00 PROP. TOP OF CONCRETE SIDEWALK ELEV.



BRYAN ELEMENTARY
PARTIAL GRADING PLAN
SCALE: 1"=10'

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TEL: 956-466-1588
*DBR

SEAL:



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MCISD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS

MISSION, TX. 78574

PROJECT:

JOB NO. 21-184

DATE. 11/12/21

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REVISION:

DRAWING NO.

C3.0

SEAL:



100% FOR OWNER REVIEW

**MCISD - BRYAN, MARCELL AND SALINAS
 ELEMENTARY SCHOOLS
 NEW STAND ALONE FREEZERS**

MISSION, TX. 78574

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DATE. 11/12/21

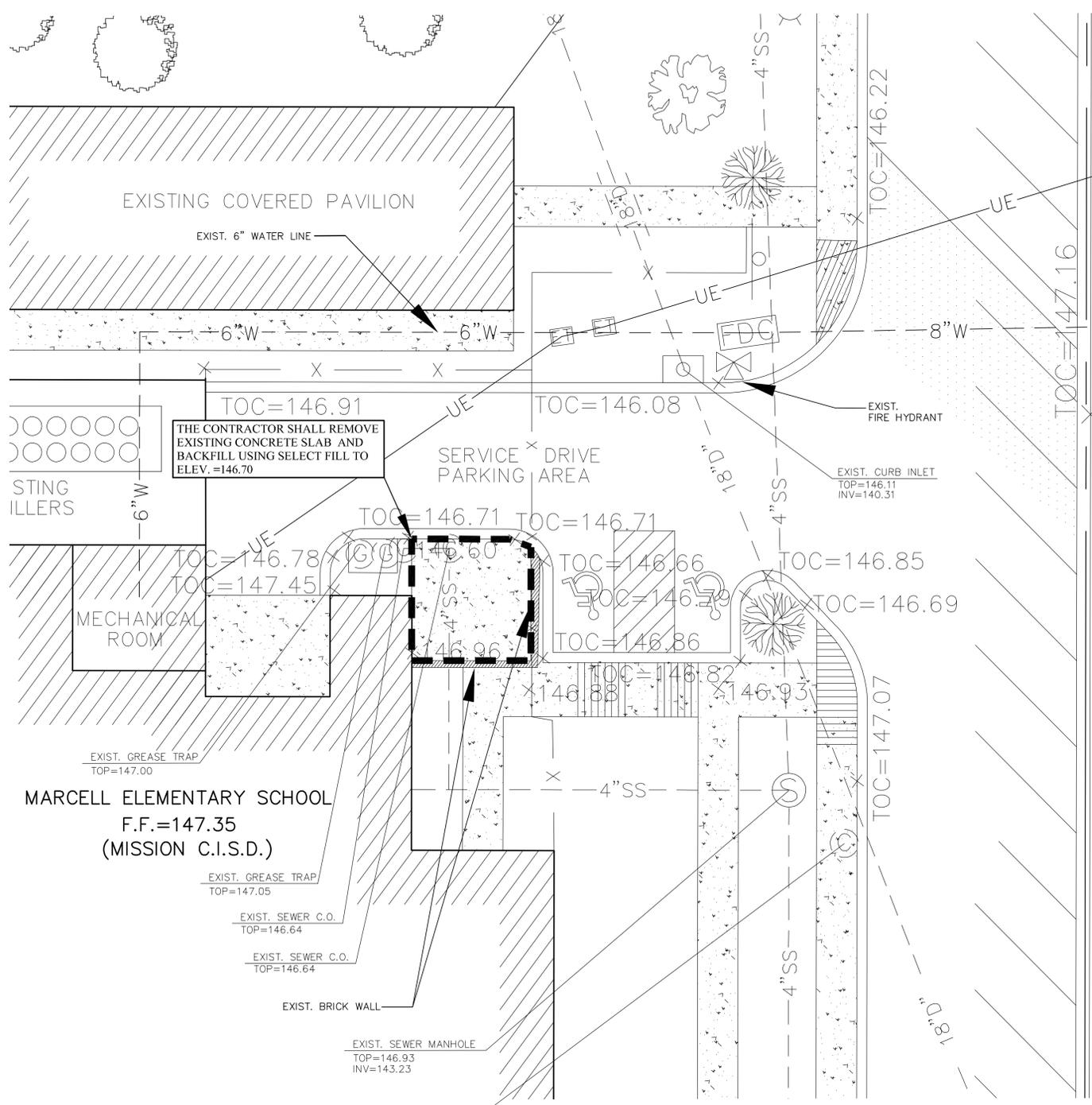
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REVISION:

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C5.0



SCALE: 1" = 10'

LEGEND

- x EOP=120.78 EXIST. EDGE OF PAVEMENT ELEVATION
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- ⊙ EXIST. WATER METER
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- ⊙ EXIST. FIRE HYDRANT
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- 4"W EXIST. 4" WATER LINE
- x-x EXIST. CHAIN LINK FENCE
- EXIST. PAVEMENT
- EXIST. PAVEMENT



**MARCELL ELEMENTARY
 DEMOLITION PLAN**
 SCALE: 1"=10'



100% FOR OWNER REVIEW

**MCISD - BRYAN, MARCELL AND SALINAS
 ELEMENTARY SCHOOLS
 NEW STAND ALONE FREEZERS**

MISSION, TX. 78574

PROJECT:

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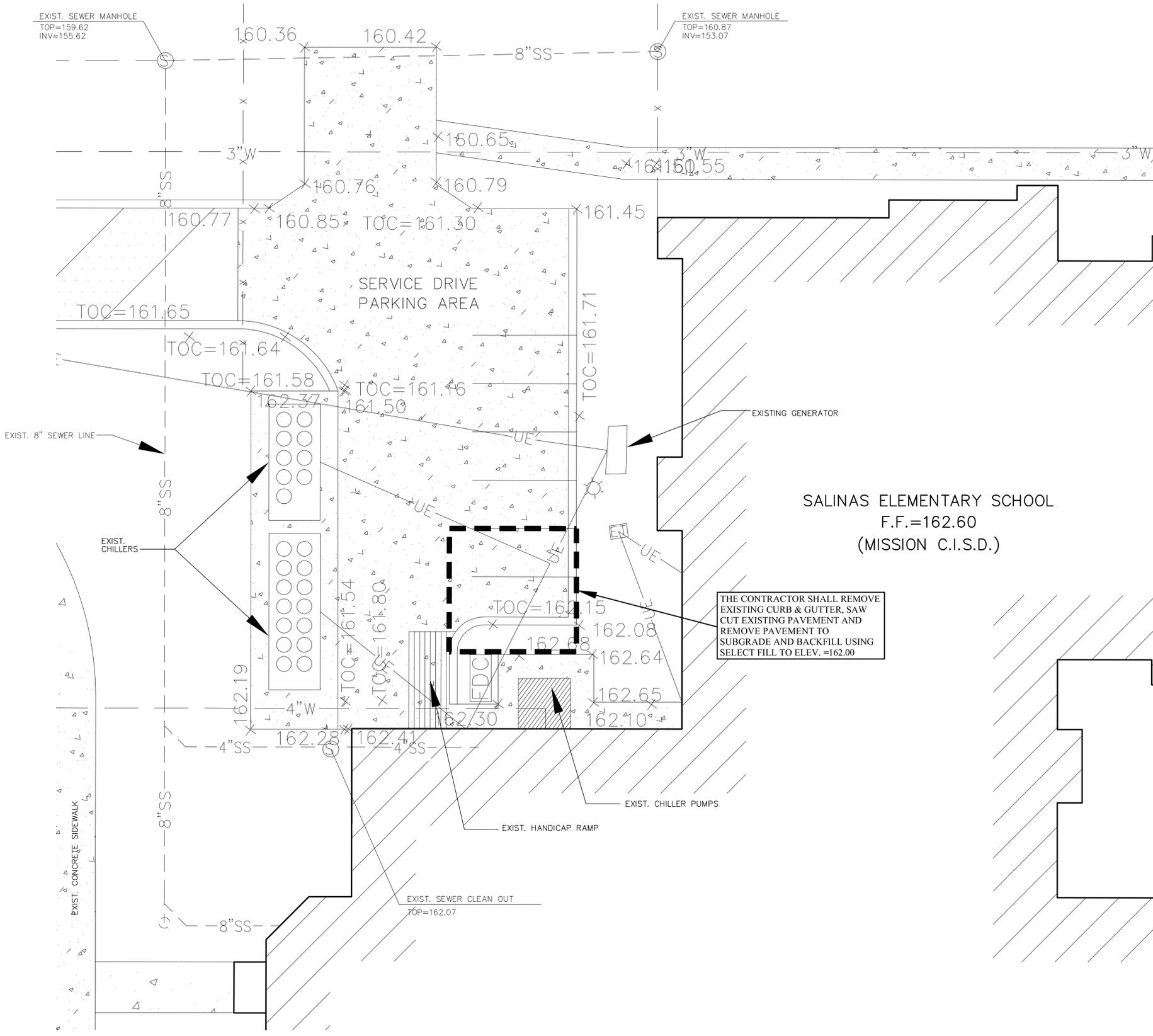
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REVISION:

DRAWING NO.

C8.0



SCALE: 1" = 10'

LEGEND

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- ▨ EXIST. PAVEMENT
- ▨ EXIST. PAVEMENT



**SALINAS ELEMENTARY
 DEMOLITION PLAN**
 SCALE: 1"=10'

THE CONTRACTOR SHALL REMOVE EXISTING CURB & GUTTER, SAW CUT EXISTING PAVEMENT AND REMOVE PAVEMENT TO SUBGRADE AND BACKFILL USING SELECT FILL TO ELEV. =162.00

GENERAL NOTES

GENERAL

- THE CONTRACT STRUCTURAL DRAWINGS AND SPECIFICATIONS REPRESENT THE FINISHED STRUCTURE, UNLESS OTHERWISE INDICATED, THEY DO NOT INDICATE THE METHOD OF CONSTRUCTION. THE CONTRACTOR SHALL PROVIDE ALL MEASURES NECESSARY TO PROTECT THE STRUCTURE, WORKMEN, AND OTHER PERSONS DURING CONSTRUCTION. SUCH MEASURES SHALL INCLUDE, BUT NOT BE LIMITED TO BRACING, SHORING FOR CONSTRUCTION EQUIPMENT, SHORING FOR THE BUILDING, SHORING FOR THE EARTH BANKS, FORMS, SCAFFOLDING, PLANNING, SAFETY NETS, SUPPORT AND BRACING FOR CRANES, GIN POLES, ETC. THE CONTRACTOR SHALL SUPERVISE AND DIRECT THE WORK, AND THEY SHALL BE SOLELY RESPONSIBLE FOR ALL CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES, AND PROCEDURES. OBSERVATION VISITS TO THE SITE BY THE ARCHITECT OR THE ENGINEER SHALL NOT INCLUDE INSPECTION OF THE ABOVE ITEMS.
- IT IS SOLELY THE CONTRACTOR'S RESPONSIBILITY TO FOLLOW ALL APPLICABLE SAFETY CODES AND REGULATIONS DURING ALL PHASES OF CONSTRUCTION.
- EQUIPMENT FRAMING LOADS, OPENINGS AND STRUCTURE IN ANY WAY RELATED TO HVAC, PLUMBING, OR ELECTRICAL REQUIREMENTS ARE SHOWN FOR BIDDING PURPOSES ONLY. EXACT WEIGHTS AND LOCATIONS OF MECHANICAL EQUIPMENT SHALL BE COORDINATED BY CONTRACTOR. IF THE FINAL LOCATION VARIES FROM THAT SHOWN ON THE PLANS, CONTRACTOR TO NOTIFY ARCHITECT AND ENGINEER FOR APPROVAL BEFORE INSTALLATION.
- SHOULD ANY OF THE DETAILED INSTRUCTIONS SHOWN ON THE PLANS CONFLICT WITH THESE STRUCTURAL NOTES, THE SPECIFICATIONS, OR WITH EACH OTHER, THE STRICTEST PROVISION SHALL GOVERN.
- THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT THE JOB SITE AND SHALL BE RESPONSIBLE FOR CONDITIONS OF ALL WORK AND MATERIALS.
- THE CONTRACTOR SHALL REVIEW AND VERIFY ALL DIMENSIONS AND ELEVATIONS. CONTRACTOR SHALL REPORT ANY DISCREPANCIES IN WRITING TO THE ARCHITECT. ANY CONFLICT BETWEEN THE DRAWING AND SPECIFICATIONS OF THE VARIOUS TRADES INVOLVED SHALL BE REPORTED TO THE ARCHITECT AND ENGINEER.
- DETAILS SHOWN ON DRAWINGS APPLY AT SIMILAR CONDITIONS.
- ALL WORK SHALL BE DONE IN ACCORDANCE WITH LOCAL STANDARDS AND TO ALL APPLICABLE PROVISIONS OF THE GOVERNING BUILDING CODE.
- THE ARCHITECT AND ENGINEER SHALL BE NOTIFIED IN WRITING WHEN WORK COMMENCES.
- CONTRACTOR SUBSTITUTIONS: ANY MATERIALS OR PRODUCTS THAT ARE SUBMITTED FOR APPROVAL THAT ARE DIFFERENT FROM THE MATERIALS OR PRODUCTS SPECIFIED IN THE CONTRACT DOCUMENTS WILL ONLY BE CONSIDERED IF THE FOLLOWING CRITERIA ARE SATISFIED.
 - A COST SAVING TO THE OWNER IS DOCUMENTED AND SUBMITTED WITH THE REQUEST
 - THE MATERIAL OR PRODUCT HAS BEEN APPROVED BY THE INTERNATIONAL CONFERENCE OF BUILDING OFFICIALS (ICBO) AND THE ICBO REPORT IS SUBMITTED WITH THE REQUEST.

STRUCTURAL OBSERVATION

- THE PROFESSIONAL ENGINEER OR HIS/HER AUTHORIZED REPRESENTATIVE SHALL CONDUCT ALL STRUCTURAL OBSERVATIONS. STRUCTURAL OBSERVATIONS SHALL BE FOR THE PURPOSE OF ASCERTAINING GENERAL COMPLIANCE WITH THE CONSTRUCTION DOCUMENTS. HOWEVER, SUCH OBSERVATION VISITS SHALL NOT RELIEVE THE CONTRACTOR FROM HIS OBLIGATIONS AND RESPONSIBILITIES TO THE CONSTRUCTION DOCUMENTS.
- ITEMS THAT REQUIRE A STRUCTURAL OBSERVATION ARE AS FOLLOWS:
 - STEEL REINFORCEMENT IN SLAB OR FOUNDATION
- NOTIFY ENGINEER 48 HOURS IN ADVANCE WHEN A STRUCTURAL OBSERVATION IS REQUIRED.
- WORK SHALL NOT CONTINUE AT THESE AREAS UNTIL OBSERVATION AND APPROVAL BY ENGINEER. FAILURE BY THE CONTRACTOR TO PROVIDE PROPER NOTICE FOR AN OBSERVATION VISIT AT THE REQUIRED TIME OR ADDITIONAL WORK PERFORMED WITHOUT AN OBSERVATION VISIT WILL BE DONE AT CONTRACTOR'S RISK AND MAY BE SUBJECT TO COMPLETE OR PARTIAL REMOVAL TO VERIFY COMPLIANCE OF PREVIOUS WORK.

GEOTECHNICAL INVESTIGATION

THE OWNER OF THIS PROJECT HAS DECLINED TO FURNISH A GEOTECHNICAL INVESTIGATION REPORT THEREFORE THE FOUNDATION DESIGN WAS BASED UPON AVERAGE SOIL CONDITIONS IN HIDALGO COUNTY, TEXAS. IF HIGHLY EXPANSIVE SOILS OR SOFT SOILS ARE ENCOUNTERED, DIFFERENTIAL FOUNDATION MOVEMENTS CAN BE EXPECTED. ALTHOUGH WE ATTEMPT TO MAKE ASSUMPTIONS THAT WILL NOT IMPAIR STRUCTURAL INTEGRITY OF THE PROJECT, WE DO NOT HAVE THE EXPERTISE OR BENEFIT OF LABORATORY INVESTIGATIONS OF A GEOTECHNICAL ENGINEER, THEREFORE THIS FIRM CANNOT ASSUME RESPONSIBILITY FOR THE PERFORMANCE OF THE DESIGN FOUNDATION SHOULD ACTUAL SURFACE OR SUBSURFACE SOIL CONDITIONS VARY FROM THOSE ASSUMED. FOLLOWING ASSUMPTIONS:

- SOIL BEARING PRESSURE (AT PROPOSED SITE) = 1500 PSF

SHOP DRAWINGS & SUBMITTALS

- SUBMITTAL THAT WILL BE REQUIRED FOR APPROVAL INCLUDE:
 - CONCRETE MIX DESIGN
 - CONCRETE ACCESSORIES (CHAIRS/BOLSTERS, VAPOR RETARDER, CURING COMPOUND)
 - CONCRETE REINFORCEMENT
- DEFERRED SUBMITTALS THAT WILL REQUIRE APPROVAL INCLUDE: NONE
- DEFERRED SUBMITTALS SHALL BE DESIGNED BY A TEXAS REGISTERED PROFESSIONAL ENGINEER ACCORDING TO THE DESIGN CRITERIA STATED IN THE PLANS AND SPECIFICATIONS, AND AS REQUIRED BY THE RESPECTIVE BUILDING CODE, WHICHEVER IS GREATER. THE SUBMITTAL SHALL INCLUDE SIGNED AND SEALED CALCULATIONS.
- ALLOW (2) WEEKS MINIMUM FOR REVIEW OF SHOP DRAWINGS.
- PRIOR TO ISSUING THE SUBMITTALS TO THE ENGINEER, THE CONTRACTOR SHALL REVIEW THE SHOP DRAWINGS. CONTRACTOR MUST VERIFY ALL DIMENSION WITH ARCHITECTURAL PLANS.
- REVIEW OF SHOP DRAWINGS BY THE ENGINEER IS FOR GENERAL CONFORMANCE TO THE STRUCTURAL DRAWINGS. APPROVAL OF THE SHOP DRAWINGS BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FOR ANY ERRORS IN DIMENSIONS OR MATERIAL INDICATED ON THE SHOP DRAWINGS.

DESIGN CRITERIA

- DESIGN LOADS, STRUCTURAL ANALYSIS AND PREPARATION OF STRUCTURAL MEMBERS ARE BASED ON THE FOLLOWING CRITERIA:
- CODE: IBC 2018
- LATERAL LOADS
 - WIND SPEED (V-ULT): 137 MPH
 - WIND SPEED (V-ASD) 106 MPH
 - EXPOSURE CATEGORY: B
 - IMPORTANCE FACTOR: 1.0
 - BUILDING CATEGORY: I
 - SEISMIC DESIGN CATEGORY: A
 - SITE CLASS: D
- GEOTECHNICAL ENGINEERING REPORT: NONE PROVIDED

REINFORCING STEEL

- ALL REINFORCEMENT SHALL BE NEW BILLET STEEL CONFORMING TO ASTM A-615 GRADE 60.
- REINFORCING STEEL SHALL BE DESIGNED, DETAILED, FABRICATED AND PLACED IN ACCORDANCE WITH THE LATEST EDITIONS OF ACI DETAILING MANUAL (SP-66) AND CSRI MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE, (ACI #315).
- BAR SCHEDULED OR DETAILED "CONT" SHALL BE SPLICED ONLY WHEN UNAVOIDABLE AT POINTS OF MINIMUM STRESS AND WITH A MINIMUM LAP AS FOLLOWS:
 - HORIZONTAL BARS W/ MORE THAN 12" OF FRESH CONCRETE CAST BELOW LAPS.
 - #6 BARS AND SMALLER - 57 BAR DIAMETERS
 - #7 BARS AND BIGGER - 72 BAR DIAMETERS
 - OTHER BARS
 - #6 BARS AND SMALLER - 44 BAR DIAMETERS
 - #7 BARS AND BIGGER - 55 BAR DIAMETERS
 - ALL SPLICES TO BE STAGGERED A MINIMUM OF 4'-0". TOP BAR AND BOTTOM BAR SPLICES TO BE LOCATED AT MID-SPAN AND WITHIN 1/3 SPAN RESPECTIVELY.
- CORNER REINFORCING BARS SHALL BE USED AT ALL CORNERS AND INTERSECTIONS.
- EXTEND THE SLAB REINFORCING STEEL PERPENDICULAR TO EXTERIOR GRADE BEAM TO THE TOP OUT SIDE REINFORCING BAR OF BEAM.
- SPACE REINFORCING BARS WITH MINIMUM CLEAR SPACING IN ACCORDANCE WITH ACI 318 OF ONE BAR DIAMETER, BUT NOT LESS THAN 1 INCH. FOR COMPRESSION MEMBERS, SPACE AT A MINIMUM OF 1.5 INCHES OR 1.5 BAR DIAMETERS, WHICHEVER IS GREATER.
- WHERE REINFORCING BARS ARE PLACED IN MULTIPLE LAYERS, PLACE UPPER BARS DIRECTLY ABOVE LOWER BARS.
- MAINTAIN CONCRETE COVER AROUND REINFORCEMENT IN ACCORDANCE WITH ACI 318 AND AS FOLLOWS:
 - FOOTING AND CONCRETE CAST AGAINST EARTH - 3 INCHES
 - EXPOSED TO EARTH OR WEATHER
 - #6 BARS AND BIGGER - 2 INCHES
 - #5 BARS AND SMALLER - 1.5 INCHES
 - BEAMS AND COLUMNS - 1.5 INCHES
 - SLABS AND WALLS - 1 INCH
- REPAIR ANY DAMAGE TO VAPOR RETARDER PER MANUFACTURER SPECIFICATIONS.
- ADDITIONAL REINFORCING TO BE PROVIDED ON SITE FOR USE AS DIRECTED BY STRUCTURAL ENGINEER.
 - #4 BARS - 100 FT.
 - #5 BARS - 100 FT.
 - #6 BARS - 100 FT.

CONCRETE

- ALL CONCRETE WORK SHALL BE EXECUTED IN ACCORDANCE WITH ACI 318 AND ACI 301 LATEST EDITION.
- CEMENT SHALL CONFORM TO ASTM C150 TYPE I AGGREGATE SHALL CONFORM TO ASTM C33.
- CONCRETE SHALL HAVE A MINIMUM 28 DAYS COMPRESSIVE STRENGTH AS FOLLOWS:

MEMBER TYPE	STRENGTH	SLUMP	MAX AGG.
FOUNDATION	3000 PSI	4"-6"	1.5 IN.
AND SLAB			
- INSTALL 15 MIL VAPOR RETARDER UNDER SLABS ON GRADE AND ALONG SIDE OF TRENCHES IN ACCORDANCE WITH ASTM E1643. LAP JOINTS MINIMUM OF 6 INCHES.
- PLACE CONCRETE CONTINUOUSLY BETWEEN PRE-DETERMINED EXPANSION AND CONSTRUCTION JOINTS.
- ALL CONSTRUCTION JOINT LOCATIONS TO BE APPROVED BY ARCHITECT AND STRUCTURAL ENGINEER.
- HORIZONTAL CONSTRUCTION JOINTS SHALL NOT BE PERMITTED.
- CURE CONCRETE IN ACCORDANCE WITH ACI 308.1
- REFER TO ARCHITECTURAL AND MECHANICAL PLANS FOR LOCATIONS OF ALL SLAB DEPRESSIONS, OPENINGS, ACCESSORIES, ETC.
- CONDUIT AND PLUMBING LINES SHALL BE PLACED BELOW SLAB REINFORCEMENT AND SHALL BE NO LARGER THAN 1 INCH IN DIAMETER.
- FLYASH MAY BE USED TO REPLACE A PORTION OF THE PORTLAND CEMENT. THE RATIO OF FLYASH TO THE TOTAL OF THE FLYASH AND CEMENT IN A MIX SHALL NOT EXCEED 25%. FLYASH SHALL CONFORM TO ASTM C618, TYPE C OR F.
- ALL FLOORS SHALL BE CONSTRUCTED WITH A MINIMUM FLATNESS FF = 35 AND A MINIMUM LEVELNESS OF FL=25.
- TESTING OF CONCRETE SHALL BE DONE AS FOLLOWS:
 - SETS SHALL CONSIST OF 3 CYLINDERS ONE TESTED AT 7 DAYS TWO TESTED AT 28 DAYS
 - ONE SET SHALL BE TAKEN FOR EACH 150 CY AND FOR EVERY 5000 SF OF SURFACE AREA AND AT LEAST ONCE PER DAY OF PLACING CONCRETE
 - A MINIMUM OF 3 SETS SHALL BE TAKEN FOR EACH CLASS OF CONCRETE
- NO WATER SHALL BE ADDED TO THE CONCRETE AT THE JOBSITE. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO COORDINATE WITH THE CONCRETE SUPPLIER TO ENSURE A PUMPABLE AND WORKABLE MIX WITHOUT THE ADDITION OF WATER AT THE JOBSITE. THE USE OF PLASTICIZERS, RETARDANTS AND OTHER ADDITIVES SHALL BE AT THE OPTION OF THE CONTRACTOR SUBJECT TO THE APPROVAL OF THE STRUCTURAL ENGINEER. FOLLOW THE RECOMMENDATIONS OF THE MANUFACTURER FOR THE PROPER USE OF ADDITIVES. THE USE OF CALCIUM CHLORIDE OR OTHER CHLORIDE BEARING SALTS SHALL NOT BE PERMITTED.
- PLACE CONCRETE IN A MANNER SO AS TO PREVENT SEGREGATION OF THE MIX. DELAY FLOATING AND TROWELING OPERATIONS UNTIL CONCRETE HAS LOST SURFACE WATER SHEEN OR ALL FREE WATER. DO NOT SPRINKLE FREE CEMENT ON THE SLAB SURFACE. FINISHING OF SLAB SURFACES SHALL COMPLY WITH THE RECOMMENDATIONS OF ACI 302.1 AND 304.

CONCRETE (CONTINUED)

- PLACE CONCRETE IN A MANNER SO AS TO PREVENT SEGREGATION OF THE MIX. DELAY FLOATING AND TROWELING OPERATIONS UNTIL CONCRETE HAS LOST SURFACE WATER SHEEN OR ALL FREE WATER. DO NOT SPRINKLE FREE CEMENT ON THE SLAB SURFACE. FINISHING OF SLAB SURFACES SHALL COMPLY WITH THE RECOMMENDATIONS OF ACI 302.1 AND 304.
- UNLESS SPECIFIED, CONCRETE MUST REACH THE FOLLOWING PERCENTAGES OF ITS 28-DAY COMPRESSIVE STRENGTH (F_c) BEFORE FORMS MAY BE REMOVED.

WALL, COLUMNS, & BEAM SIDES.....	40%
----------------------------------	-----
- NO CONCRETE SHALL BE PLACED OUTSIDE OF THESE SPECIFICATIONS WITHOUT THE OWNER'S PRIOR APPROVAL. ANY ITEMS NOT IN COMPLIANCE WITH THE OUTLINED SPECIFICATION SHALL BE REPORTED TO THE OWNER AND STRUCTURAL ENGINEER WITHIN 24 HOURS.

EXCAVATION NOTES

- CONSTRUCTION AREAS REMOVE AT LEAST 18 INCHES OF TOP SOIL, VEGETATION, DEBRIS, ETC., FROM THE PROPOSED FREEZER PAD AREA TO A DISTANCE OF 3'-0" OUTSIDE THE FREEZER PAD LINE PROPOSED.
- EXPOSED SUBGRADE SHOULD BE THOROUGHLY PROOF ROLLED IN ORDER TO LOCATE AND DENSIFY ANY WEAK, COMPRESSIBLE ZONES. WEAK OR SOFT AREAS IDENTIFIED DURING PROOF ROLLING SHOULD BE REMOVED AND REPLACED WITH A SUITABLE, COMPACTED SELECT FILL IN ACCORDANCE WITH THE REQUIREMENTS BELOW. PRIOR TO FILL PLACEMENT, THE EXPOSED SUBGRADE SHOULD BE MOISTURE CONDITIONED BY SCARIFYING TO A MINIMUM DEPTH OF 8" AND RECOMPOSING TO A MINIMUM OF 95% OF THE MAXIMUM DRY DENSITY AS DETERMINED FROM THE ASTM D698 COMPACTION TEST. THE MOISTURE CONTENT SHOULD BE MAINTAINED WITHIN THE OPTIMUM TO 3% ABOVE.
- FILL BACK TO REQUIRED GRADE (A MINIMUM OF 24" OF SELECT FILL IS REQUIRED. REFER TO CIVIL PLANS FOR FINISHED FLOOR ELEVATION) TO DETERMINE ADDITIONAL AMOUNT OF SELECT FILL NEEDED) WITH MATERIAL SELECTED AND COMPACTED IN ACCORDANCE WITH THE REQUIREMENTS BELOW.
 - MEET THE TxDOT 2004 STANDARD SPECIFICATION FOR CONSTRUCTION AND MAINTENANCE OF HIGHWAYS, STREETS, AND BRIDGES, ITEM 247 FLEXIBLE BASE, TYPE A, TYPE B, OR TYPE C, GRADES 1 THROUGH 3.
 - ALTERNATIVELY
 - THE FOLLOWING SOILS, AS CLASSIFIED ACCORDING TO THE USCS, MAY BE CONSIDERED SATISFACTORY FOR USE AS SELECT FILL MATERIALS AT THIS SITE: SC, GC, AND COMBINATIONS OF THESE SOILS. IN ADDITION TO THE USCS CLASSIFICATION, ALTERNATIVE SELECT FILL MATERIALS SHALL HAVE A MAXIMUM LIQUID LIMIT OF 35 PERCENT, A PLASTICITY INDEX BETWEEN 7 AND 20 PERCENT, AND A MAXIMUM PARTICLE SIZE NOT EXCEEDING 4 INCHES OR ONE-HALF THE LOOSE LIFT THICKNESS, WHICHEVER IS SMALLER.
- SAMPLES OF PROPOSED SELECT FILL SHALL BE FURNISHED TO THE TESTING LABORATORY 7 DAYS PRIOR TO INSTALLATION TO PERMIT TIME FOR SPECIFICATION COMPLIANCE INSPECTION AND APPROVAL.
- SELECT FILL UNDER ALL FLOORS AND WALKS SHALL BE COMPACTED IN THE FIELD IN LIFTS NOT TO EXCEED 8" TO A MINIMUM 95% OF THE MAXIMUM DENSITY, 2% BELOW OR 2% ABOVE OF THE OPTIMUM MOISTURE CONTENT, AS DETERMINED BY TEST METHOD ASTM D698
- SITE PREPARATION TESTING SHALL BE AS FOLLOWS:
 - ATTERBERG LIMITS OF SELECT FILL MATERIAL:
 - ONE TEST PER 5,000 CY
 - COMPACTION TEST:
 - TO BE PERFORMED PER LIFT ON TEST PER 3,000 SF MINIMUM OF (4) FOUR TEST PER LIFT
- FINAL SITE GRADING TO SLOPE AWAY FROM THE STRUCTURE AND SHALL PREVENT WATER FROM PONDING IN THE AREAS ADJACENT TO THE STRUCTURE FOR A MINIMUM DISTANCE OF 10'-0". ANY PONDING CLOSE TO THE STRUCTURE MAY CREATE VOLUMETRIC CHANGES IN THE SOIL AND MAY LEAD TO LESS THAN OPTIMUM PERFORMANCE OF THE BUILDING FOUNDATION.

CONTRACTOR NOTE

THE STRUCTURAL SYSTEM FOR THIS PROJECT SHALL NOT BE CONSTRUCTED BY USING THE STRUCTURAL DRAWINGS ALONE. THESE DRAWINGS WERE DEVELOPED FROM DATA DERIVED PRIMARILY FROM THE ARCHITECTURAL DRAWINGS AND SECONDARILY FROM MEP, CIVIL AND OTHER DISCIPLINES' DOCUMENTS. IT IS INTENDED THAT CONSTRUCTION PROCEED BY UTILIZING ALL OF THE INFORMATION CONTAINED IN THE ENTIRE SET OF CONSTRUCTION DOCUMENTS TAKEN AS A WHOLE; FAILURE TO DO SO WILL RESULT IN ERRORS WHICH SHALL BE CORRECTED AT THE CONTRACTOR'S EXPENSE.

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STRUCTURAL TESTS AND SPECIAL INSPECTION

- THE OWNER SHALL EMPLOY A SPECIAL INSPECTOR TO PROVIDE INSPECTIONS DURING CONSTRUCTION ON THE TYPES OF WORK LISTED IN THIS SECTION.
- THE FOLLOWING TERMS AND PHRASES SHALL HAVE THE MEANINGS SHOWN BELOW AS IT PERTAINS TO THIS SECTION.
 - APPROVED AGENCY- AN ESTABLISHED AND RECOGNIZED AGENCY REGULARLY ENGAGED IN CONDUCTING AND FURNISHING SPECIAL INSPECTION SERVICES.
 - APPROVED FABRICATOR - AN ESTABLISHED AND QUALIFIED FIRM APPROVED BY BUILDING OFFICIAL. SPECIAL INSPECTIONS ARE NOT REQUIRED WHEN WORK IS PERFORMED ON THE PREMISES OF AN APPROVED FABRICATOR.
 - SPECIAL INSPECTION- CONTINUOUS- THE FULL TIME OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
 - SPECIAL INSPECTION, PERIODIC - THE PART TIME OR INTERMITTENT OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
- SPECIAL INSPECTORS SHALL KEEP RECORDS OF ALL INSPECTIONS AND SHALL FURNISH REPORTS TO THE BUILDING OFFICIAL AND TO THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE. DISCREPANCIES SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE CONTRACTOR FOR CORRECTION. IF THE DISCREPANCIES ARE NOT CORRECTED THEY SHALL BE BROUGHT TO THE ATTENTION OF THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE.
- THE FOLLOWING ITEMS REQUIRE SPECIAL INSPECTION.

TABLE 1704.4
REQUIRED VERIFICATION AND INSPECTION OF CONCRETE CONSTRUCTION

VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD*	IBC REFERENCE
1. INSPECTION OF REINFORCING STEEL, INCLUDING PRESTRESSING TENDONS, AND PLACEMENT.	---	X	ACI 318: 3.5, 7.1-7.7	1913.4
2. INSPECTION OF REINFORCING STEEL WELDING IN ACCORDANCE WITH TABLE 1704.3, ITEM 5b.	---	---	AWS D1.4 ACI 318: 3.5.2	---
3. INSPECT BOLTS TO BE INSTALLED IN CONCRETE PRIOR TO AND DURING PLACEMENT OF CONCRETE WHERE ALLOWABLE LOADS HAVE BEEN INCREASED.	X	---	---	1911.6
4. VERIFYING USE OF REQUIRED DESIGN MIX.	---	X	ACI 318: Ch. 4, 5.2-5.4	1904.2.2, 1913.2, 1913.3
5. AT THE TIME FRESH CONCRETE IS SAMPLED TO FABRICATE SPECIMENS FOR STRENGTH TESTS, PERFORM SLUMP AND AIR CONTENT TESTS, AND DETERMINE THE TEMPERATURE OF THE CONCRETE.	X	---	ASTM C 172 ASTM C 31 ACI 318: 5.6, 5.8	1913.7
6. INSPECTION OF CONCRETE AND SHOTCRETE PLACEMENT FOR PROPER APPLICATION TECHNIQUES.	X	---	ACI 318: 5.9, 5.10	1913.6, 1913.7, 1913.8
7. INSPECTION FOR MAINTENANCE OF SPECIFIED CURING TEMPERATURE AND TECHNIQUES.	---	X	ACI 318: 5.11-5.13	1913.9
8. INSPECTION OF PRESTRESSED CONCRETE: <ol style="list-style-type: none"> APPLICATION OF PRESTRESSING FORCES. GROUTING OF BONDED PRESTRESSING TENDONS IN THE SEISMIC-FORCE-RESISTING SYSTEM. 	X X	---	ACI 318: 18.20 ACI 318: 18.18.4	---
9. ERECTION OF PRECAST CONCRETE MEMBERS.	---	X	ACI 318: Ch.16	---
10. VERIFICATION OF IN-SITU CONCRETE STRENGTH, PRIOR TO STRESSING OF TENDONS IN POSTTENSIONED CONCRETE AND PRIOR TO REMOVAL OF SHORES AND FORMS FROM BEAMS AND STRUCTURAL SLABS.	---	X	ACI 318: 6.2	---
11. INSPECT FORMWORK FOR SHAPE, LOCATION AND DIMENSIONS OF THE CONCRETE MEMBER BEING FORMED.	---	X	ACI 318: 6.1.1	---

TABLE 1705.6
REQUIRED VERIFICATION AND INSPECTION OF SOILS

VERIFICATION AND INSPECTION TASK	CONTINUOUS DURING TASK LISTED	PERIODICALLY DURING TASK LISTED
1. VERIFY MATERIALS BELOW FOOTINGS ARE ADEQUATE TO ACHIEVE THE DESIGN BEARING CAPACITY.	---	X
2. VERIFY EXCAVATIONS ARE EXTENDED TO PROPER DEPTH AND HAVE REACHED PROPER MATERIAL.	---	X
3. PERFORM CLASSIFICATION AND TESTING OF COMPACTED FILL MATERIALS.	---	X
4. VERIFY USE OF PROPER MATERIALS, DENSITIES AND LIFT THICKNESSES DURING PLACEMENT AND COMPACTION OF COMPACTED FILL.	X	---
5. PRIOR TO PLACEMENT OF COMPACTED FILL, OBSERVE SUBGRADE AND VERIFY THAT SITE HAS BEEN PREPARED PROPERLY.	---	X

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JCH
#DBR

SEAL:

Mission
CISD™

MCISD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS

MISSION, TX. 78574

PROJECT:

JOB NO. 21-184

DATE. 11/29/21

DRAWN BY: VDV

CHECKED BY: M.C.

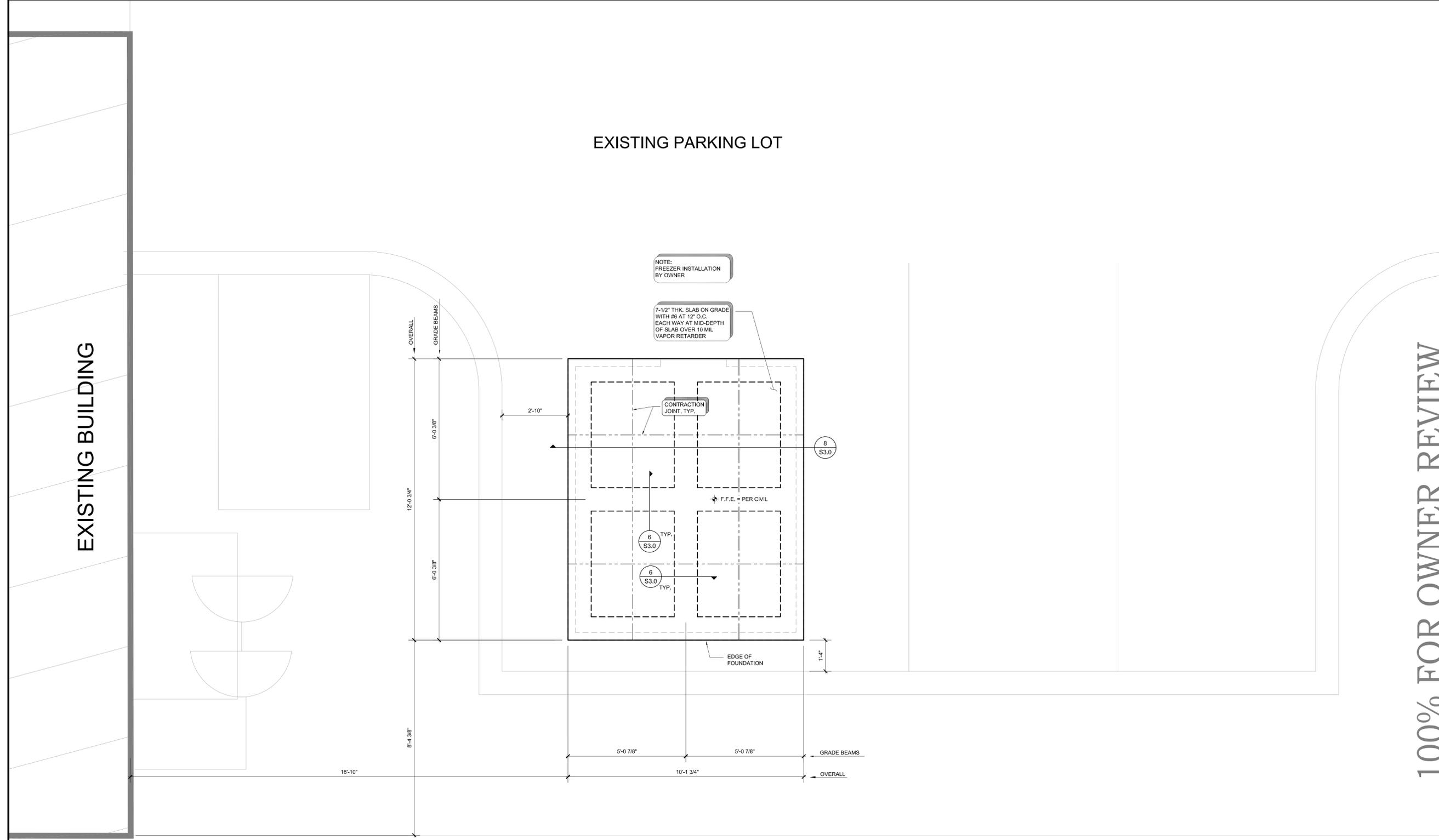
REVISION:

GENERAL NOTES

DRAWING NO.

S1.0

EXISTING PARKING LOT



100% FOR OWNER REVIEW

FOUNDATION NOTES:

1. REFER TO EXCAVATION NOTES FOR SITE PREPARATION REQUIREMENTS.
2. CONTRACTOR SHALL VERIFY LOCATION AND ORIENTATION WITH MECHANICAL/CIVIL DRAWINGS PRIOR TO COMMENCING WORK.
3. CONTRACTOR SHALL COORDINATE WITH MECHANICAL/ELECTRICAL ANY CHANGES REQUIRED IN SLAB DIMENSIONS.
4. CONTRACTOR SHALL VERIFY SLAB OPENINGS WITH EQUIPMENT MANUFACTURER.
5. CONTRACTOR SHALL SUBMIT PROPOSED EQUIPMENT ATTACHMENT METHOD TO FOUNDATION FOR APPROVAL OR ADDITIONAL DIRECTIVE.



FOUNDATION PLAN
SCALE: 1/2"=1'-0" (BRYAN ELEMENTARY)

SEAL:



100% FOR OWNER REVIEW

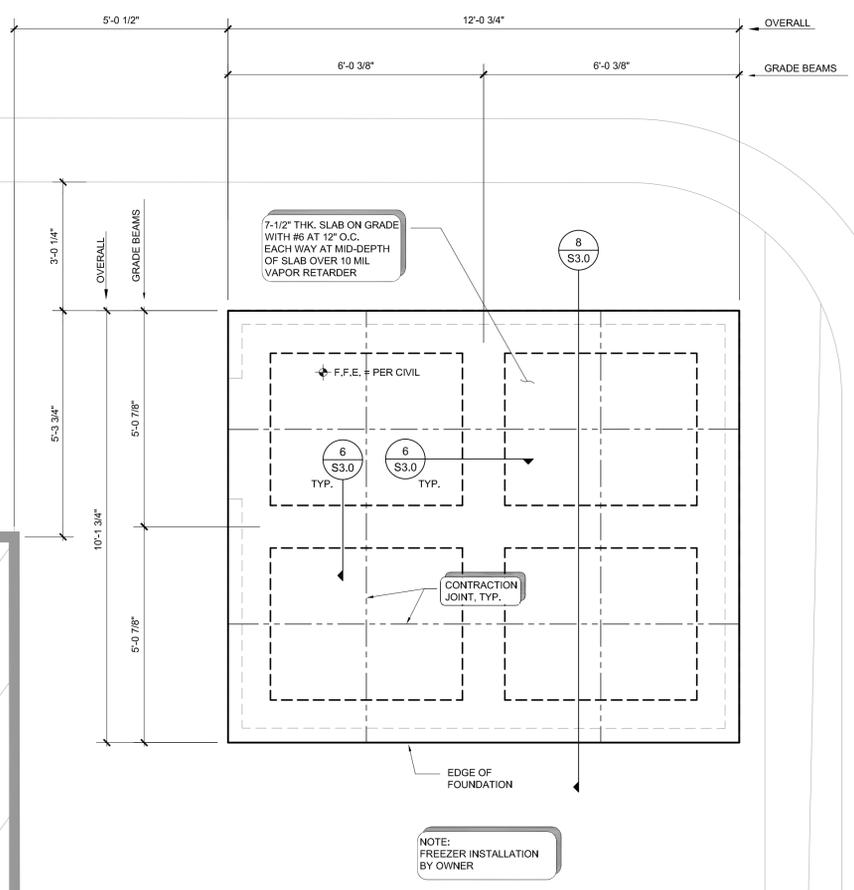
PROJECT: **MCISD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS**

MISSION, TX. 78574

JOB NO. 21-184
DATE. 11/29/21
DRAWN BY. VDV
CHECKED BY: M.C.
REVISION:
FOUNDATION PLAN
DRAWING NO. S2.1

EXISTING PARKING LOT

EXISTING BUILDING

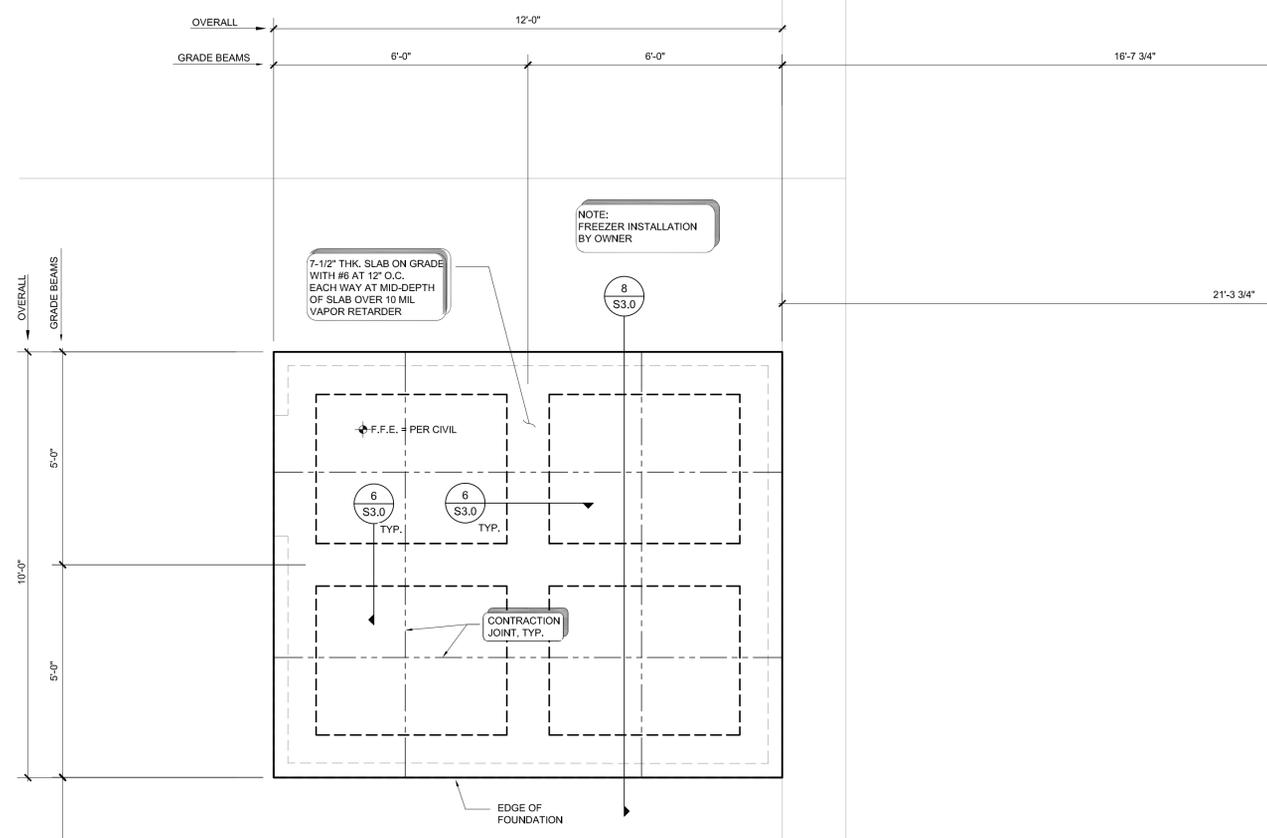


- FOUNDATION NOTES:**
1. REFER TO EXCAVATION NOTES FOR SITE PREPARATION REQUIREMENTS.
 2. CONTRACTOR SHALL VERIFY LOCATION AND ORIENTATION WITH MECHANICAL/CIVIL DRAWINGS PRIOR TO COMMENCING WORK.
 3. CONTRACTOR SHALL COORDINATE WITH MECHANICAL/ELECTRICAL ANY CHANGES REQUIRED IN SLAB DIMENSIONS.
 4. CONTRACTOR SHALL VERIFY SLAB OPENINGS WITH EQUIPMENT MANUFACTURER.
 5. CONTRACTOR SHALL SUBMIT PROPOSED EQUIPMENT ATTACHMENT METHOD TO FOUNDATION FOR APPROVAL OR ADDITIONAL DIRECTIVE.



FOUNDATION PLAN
SCALE: 1/2"=1'-0" (MARCELL ELEMENTARY)

EXISTING PARKING LOT



FOUNDATION NOTES:

1. REFER TO EXCAVATION NOTES FOR SITE PREPARATION REQUIREMENTS.
2. CONTRACTOR SHALL VERIFY LOCATION AND ORIENTATION WITH MECHANICAL/CIVIL DRAWINGS PRIOR TO COMMENCING WORK.
3. CONTRACTOR SHALL COORDINATE WITH MECHANICAL/ELECTRICAL ANY CHANGES REQUIRED IN SLAB DIMENSIONS.
4. CONTRACTOR SHALL VERIFY SLAB OPENINGS WITH EQUIPMENT MANUFACTURER.
5. CONTRACTOR SHALL SUBMIT PROPOSED EQUIPMENT ATTACHMENT METHOD TO FOUNDATION FOR APPROVAL OR ADDITIONAL DIRECTIVE.



FOUNDATION PLAN
SCALE: 1/2"=1'-0" (SALINAS ELEMENTARY)

EXISTING BUILDING

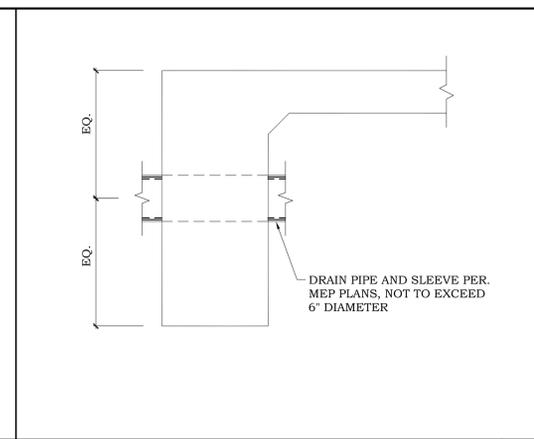
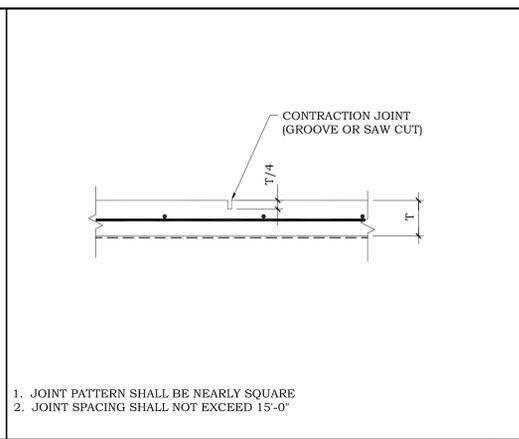
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EXISTING BUILDING

NOT USED	17
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NOT USED	13
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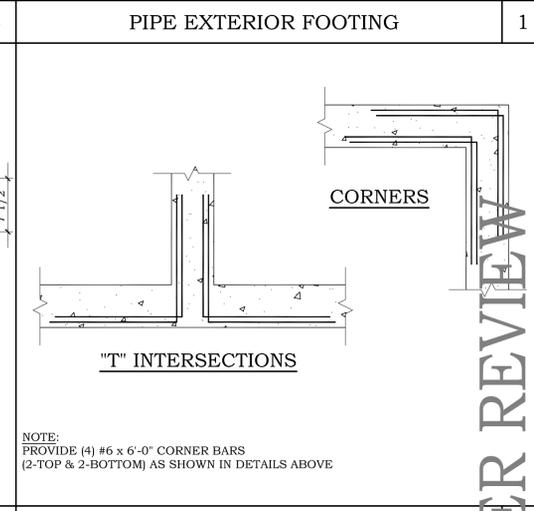
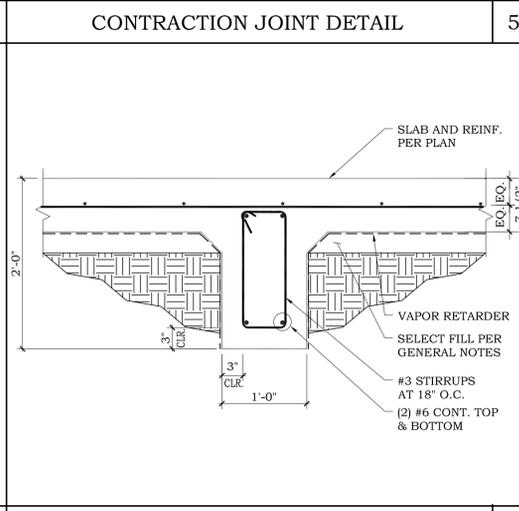
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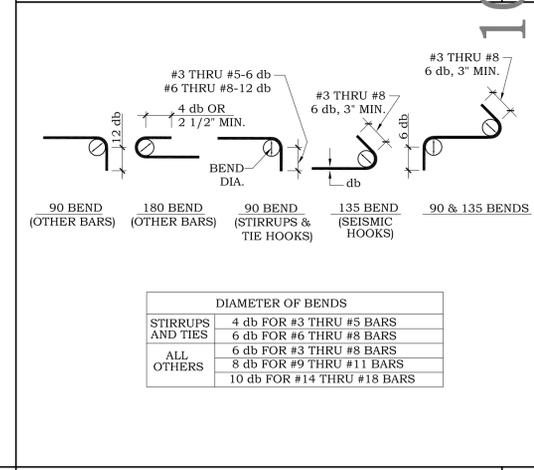
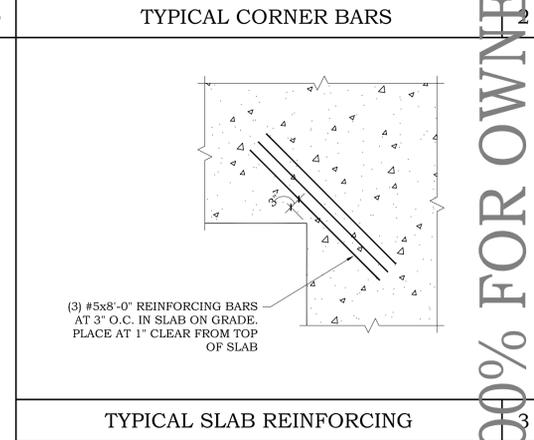
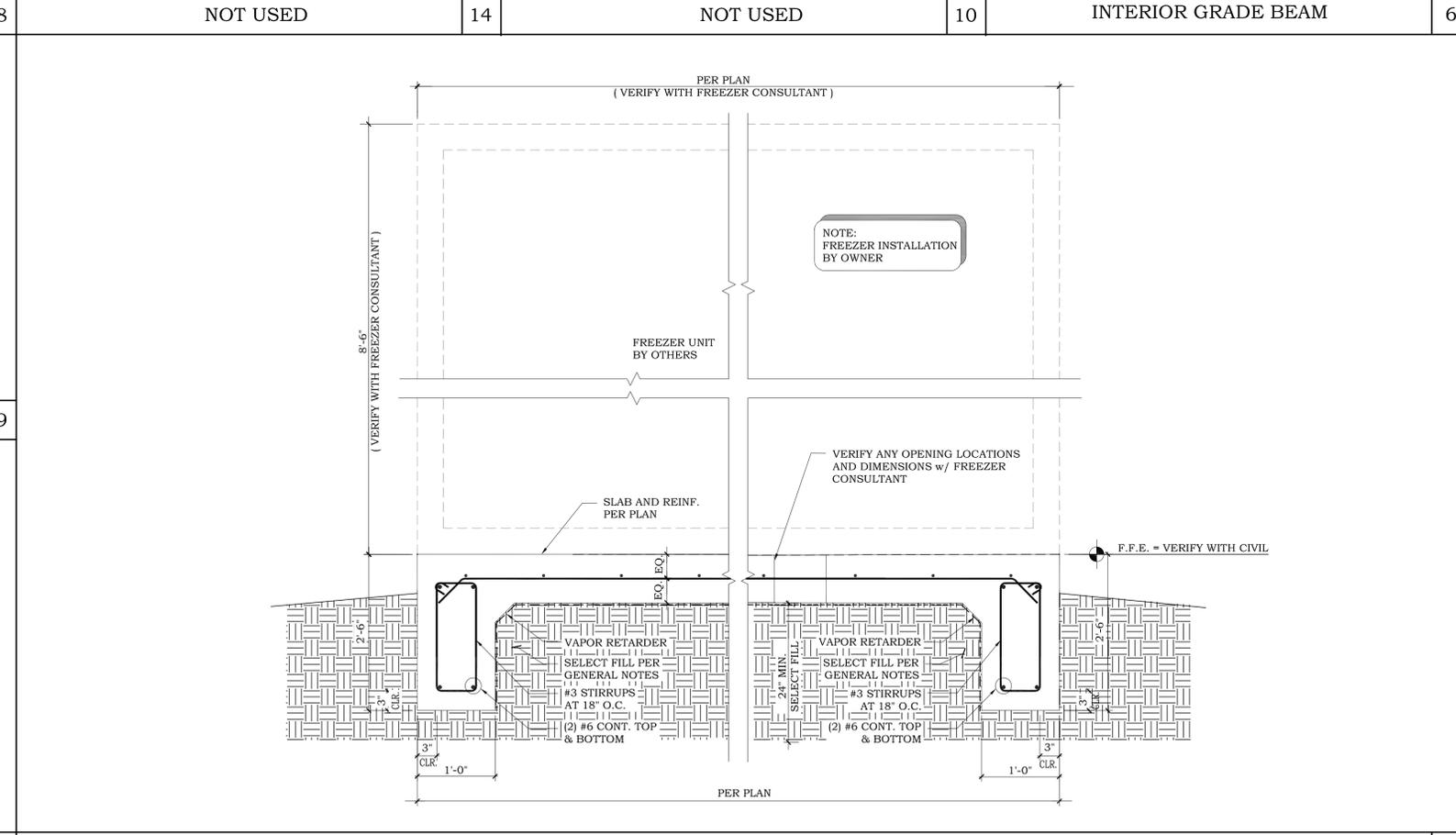
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PART 1: GENERAL – ELECTRICAL

1-1 DESCRIPTION:

All work on these drawings shall be done in strict accordance with these specifications. All work fairly implied as essential to the complete functioning of the electrical systems shown on the Drawings and Specifications shall be completed as part of the work of this Division unless specifically stated otherwise. It is the intention of the Drawings and Specifications to establish the types of the systems, but not set forth each item essential to the functioning of the system. In case of doubt as to the work intended, or in the event of amplification or clarification thereof, the Contractor shall call upon the Architect for supplementary instructions, Drawings, etc.

1-2 WARRANTY:

The undertaking of the work described in this Division shall be considered equivalent to the issuance, as part of this work, of a specific guarantee extending one year beyond the date of completion of work and acceptance by Owner, against defects in materials and workmanship. Materials, appliances and labor necessary to effect repairs and replacement so as to maintain said work in good functioning order shall be provided as required. Replacements necessitated by normal wear in use or by Owner's abuse are not included under this guarantee.

1-3 PROJECT CONDITIONS:

Visit the site of the proposed construction in order to fully understand the facilities, difficulties and restriction attending the execution of the work. No additional compensation will be allowed this Contractor for work or items omitted from his original Proposal due to his failure to inform himself regarding such matters affecting the performance of the work in this Contract or necessary for the installation and completion of the work included herein.

1-4 PERMITS AND FEES:

The contractor shall arrange and pay for all permits, fees, tests, and all inspections as required by governmental authorities.

1-5 COORDINATION WITH FIELD CONDITIONS:

Contractor shall review all pertinent Drawings and adjust his work to all conditions shown there on. Discrepancies between Plans, Specifications, and actual field conditions shall be brought to the prompt attention of the Architect.

Approximate location of transformers, feeders, branch circuits, lighting and power outlets panels, outlets for special systems, etc., are indicated on the Drawings. However, the Drawings, do not give complete and accurate detailed locations of such outlets, conduit runs, etc., and exact locations must be determined by actual field measurement. Such locations will, at all times, be subject to the approval of the Architect.

Communicate with the Architect and secure his approval of any outlet (light fixture, receptacle, switch, etc.) location about which there may be the least question. Outlets obviously placed in a location not suitable to the finished room or without specific approval, shall be removed and relocated when so directed by the Architect. Location of light fixtures shall be coordinated with reflected ceiling plans.

1-6 SUBMITTALS:

Contractor shall provide six sets of submittals, shop drawings, descriptive literature, physical data and a specification critique for the following items:

Panelboards
Heavy Duty Disconnect Switches
Conduit and Fittings
Wire

Any deviations from the specified items shall be listed on the cover sheet and clearly itemized for all deviations. The contractor shall provide two copies of owner's manuals to the architect upon completion of the work.

1-7 SUBSTITUTIONS

A. The names, manufacturers, and model numbers have been used in the Contract documents to establish types of equipment and standards of quality. Where more than one manufacturer is named for a specific item of equipment, only one of the specified manufacturers will be considered for approval. Where only one manufacturer is mentioned with the phrase "or approved equal", Contractor may submit an alternate manufacturer for consideration, provided the following conditions are met:

1. Submit alternate equipment with complete descriptive data in shop drawing form. Provide sample of equipment upon request for review by Architect. Samples will be returned if requested in writing.
2. Alternate equipment must be equal from the standpoint of materials, construction and performance.
3. Alternate submittal must be presented to the Engineer/Architect ten (10) days prior to bid date for approval.

B. The Architect and Engineer shall be the sole judge of quality and equivalence of equipment, materials and methods.

1-8 QUALITY ASSURANCE:

All work shall be performed in accordance with all state, local & federal codes and all authorities having jurisdiction, including but not limited to:

National Electrical Code (NEC)
American Society for Testing and Materials (ASTM)
Underwriter's Laboratories, Inc. (UL)
Insulated Power Cable Engineer's Association (IPCEA).
National Electrical Manufacturer's Association (NEMA).
Institute of Electrical and Electronic's Association (IEEE).
American National Standards Institute (ANSI).
National Fire Protection Association (NFPA).

1-9 SLEEVES, CUTTING AND PATCHING:

This Section shall be responsible for the placing of sleeves for all conduit passing through walls, partitions, beams, floors, roof, etc. Sleeves through below-grade walls shall be as specified and detailed on the plans.

All cutting and patching will be done under another Division, but this Section will be responsible for timely performance of this work and layout of holes and setting sleeves.

1-10 EXCAVATION AND BACKFILL:

Trenching and backfilling and other earthwork operations required to install the facilities specified herein shall conform to the applicable requirements of Division 2 (95% of maximum standard density). Where trenching or excavation is required in improved areas, the backfill shall be compacted to a condition equal to that of adjacent undisturbed earth and the surface of the area restored to the condition existing prior to trenching or excavating operations. The plans indicate information pertaining to surface and sub-surface obstructions; however, this information is not guaranteed. Should obstructions be encountered whether or not shown, the Contractor shall alter routing of new work, reroute existing lines, remove obstructions where permitted, or otherwise perform whatever work is necessary to satisfy the purpose of new work and leave existing surfaces and structures in a satisfactory and serviceable condition.

1-11 CLEANING:

Clean lighting fixtures and equipment.

Touch-up and refinish scratches and marred surfaces on panels, switches, starters, and transformers.

1-12 TESTS AND INSPECTIONS

Tests and inspection requirements shall be coordinated Architect.

Date for final acceptance test shall be sufficiently in advance of completion date of contract to permit alterations or adjustments necessary to achieve proper functioning of equipment prior to contract completion date.

Conduct re-tests as directed by Architect on portions of work or equipment altered or adjusted as determined to be necessary by final acceptance test. No resultant delay or consumption of time as a result of such necessary re-test beyond contract completion date shall relieve Contractor of his responsibility under contract.

Put circuits and equipment into service under normal conditions, collectively and separately, as may be required to determine satisfactory operation. Demonstrate equipment to operate in accordance with requirements of these specifications. Perform tests in the presence of Architect. Furnish instruments and personnel required for tests.

At the time designated by the Architect, the entire system shall be inspected by the Architect and Engineer. The contractor or his representative shall be present at this inspection.

Panelboards, switches, fixtures, etc., shall be cleaned and in operating condition. Certificates and documents required hereinbefore shall be in order and presented to the Architect prior to inspection.

Panel covers, junction box covers, etc., shall be removed for visual inspection of the wire, bus bars, etc.

After the inspection, any items that are noted as needing to be changed or corrected in order to comply with these specifications and the drawings shall be accomplished without delay.

PART 2: PRODUCTS – ELECTRICAL

2-1 ALL PRODUCTS:

All products shall be listed by Underwriter's Laboratories and have the U.L. label affixed.

2-2 RACEWAYS AND FITTINGS:

Except as noted or otherwise specified, all wiring shall be installed in galvanized rigid steel conduit or electrical steel tube (EMT) of the proper size to contain the number of conductors required in accordance with the latest edition of the N.E.C. Where conduit sizes are shown on the drawings, those shall take precedence.

Provide EMT in sizes up to 4 inches when concealed or not exposed to damage; Rigid steel, galvanized for underground use, where exposed to damage, or in exterior applications; Rigid galvanized steel where embedded in concrete or masonry construction.

Minimum size shall be 3/4 inch except for fixture whips not exceeding 6'-0" long. Branch circuits run underground shall be run in Carlon Schedule 40 PVC conduit. Install ground wire in accordance with NEC table 250-95. Electrical metallic tubing systems shall utilize watertight compression type fittings where exposed to moisture and set screw type fittings elsewhere.

Conduit shall be run concealed in finished areas. Conduit may be exposed in mechanical rooms and where otherwise indicated.

Concealed conduit shall run in as direct manner with as long bends as possible. Exposed conduit shall be run parallel with, or at right angles to the lines of the building; and all bends shall be made with standard conduit elbows or conduit bent to not less than same radius. Not more than equivalent of four quarter bends shall be used in any run between terminals and cabinet, or between outlet or junction boxes. Approved conduits shall be used in lieu of conduit els where ease of installation and appearance warrants their use. Conduit joints shall be made with approved couplings and unions.

Provide #30 nylon pulling line in all conduits in which permanent wiring is not installed.

Branch circuit conduits installed in concrete slabs on fill or grade shall be positioned in a manner to ensure complete concrete cover. In no case shall such conduits be exposed below or above the slab surfaces, or penetrate the waterproof membrane.

At locations where feeder, or other large conduits, must pass through slabs on fill or grade, the conduit shall be PVC coated rigid galvanized steel, extended 6 inches into the earth, and 2 inches above exposed surface of slab.

All conduit shall be securely fastened and supported using hot galvanized malleable iron one-hole pipe straps, clamps, hangers or other means approved by the engineer. Supports shall be as required by NEC. Tie wire shall not be used as support or securing means. Support conduit independently of ceiling hanger wire.

2-3 OUTLET AND JUNCTION BOXES:

Provide an approved galvanized outlet box with adequate volume for number of conductors concerned.

Provide standard galvanized switch boxes of the required number of gangs. Switch boxes for exposed wiring shall be handy boxes or approved equal.

Outlet boxes for receptacles shall be similar to Universal 52151 with suitable raised cover. Receptacle boxes on exposed wiring shall be handy boxes or approved equal.

Weatherproof boxes where necessary shall be FS or FD.

Outdoor boxes shall be NEMA 3R, with conduit connections made by Myers Hubs.

See notes and details on Drawings for special box requirements.

Provide junction boxes required to facilitate installation of the various conduit systems. Provide support boxes required for risers, each complete with approved cable supports as described elsewhere in this Division.

Outlet boxes for drywall shall be standard galvanized 4" square boxes with the appropriate device cover. Secure all outlet boxes with a backing brace connected to two adjacent studs. Mounting brackets with a single ear to rest against the backing sheet rock are not acceptable.

Provide coverplates for all outlet boxes.

Provide junction boxes and conduit system for all electrical systems and low voltage systems: (i.e. electrical, sound, security, fire alarm, CCTV, cameras, CATV, intercom).

2-4 PULL BOXES:

Pull boxes shall be provided for conduit systems as required and shall be constructed of galvanized steel of not less than gauge and size specified by National Electrical Code.

Where two or more feeders pass through a common pull box, they shall be tagged to indicate clearly their electrical characteristics, circuit number, and panel designation.

2-5 WIRE AND CABLE:

All wire shall be new and continuous without weld, splice, or joints throughout its length. It must be uniform in cross-section, free from flaws, scales and other imperfections.

Wire shall be soft drawn, annealed, 98% pure copper, with tin coating. Aluminum wiring is not acceptable.

Acceptable manufacturers for 600 volt wire and cable shall be Southwire, Encore, and Cerro.

Acceptable manufacturers for 300 volt wire and cable shall be Westpenn, Beldon, Alpha and Tappan.

Acceptable manufacturers for connectors shall be AMP, Burndy, Ideal, 3M, O.Z. Gedney, and Thomas & Betts.

A. TYPES:

1. Provide code gauge type "THHN/THWN-2" insulation.
2. All wiring shall be stranded. Minimum wire shall be No. 12, unless otherwise shown on Drawings.
3. Fire alarm device wiring shall be 300 volt, PVC jacket UL-listed when routed in a raceway. The jacket shall be UL listed for use in air plenums when a raceway is not used.
4. Control wiring shall be No. 14 AWG copper conductor unless otherwise shown; 600 volt rated insulation.
5. Open low voltage wiring in return air plenums shall be plenum rated or run in conduit. All wiring in mechanical rooms electrical rooms and other areas subject to physical damage shall be run in conduit.

B. COLOR CODING: Conductors shall be color coded in accordance with the governing authority requirements or as follows:

120/208V	277/480V	120/240V
NEUTRAL: White	Neutral: Gray	Neutral: White
PHASE A: Black	Phase A: Brown	Phase A: Black
PHASE B: Red	Phase B: Purple	Phase B: Orange
PHASE C: Blue	Phase C: Yellow	Phase C: Blue
GROUND: Green	Ground: Green	Ground: Green

C. SPLICES:

Splices, where required, shall be fully made up in outlet boxes with compression crimp-on type splice connectors and at least 12 inches tagged end left for the fixture hanger. Where local requirements specify certain colors for phases and neutral, etc., these shall become the standard for this project.

Joints and splices will not be permitted in mains or feeder. Joints in branch circuits will be permitted where branch circuits divide, and then shall consist of one through-circuit to which the branch shall be spliced. Joints shall not be left for the fixture hanger to make. Fit joints and splices with Buchanan Series "2000" solderless connectors complete with insulating caps or properly sized wire nuts. Wago push-in connectors are not acceptable.

D. Terminations: Provide STA-CON devices to terminate stranded conductors on device not rated to accept stranded conductors. All wiring shall be torqued per manufacturers specifications.

E. METAL CLAD CABLE – TYPE MC

1. At the contractor's option, metal clad cable (MC) may be used if approved by the authority having jurisdiction and building owner. The cable shall contain an insulated green grounding conductor (3 wire) and shall be the same size as the phase conductor. Conductors shall be solid copper.
2. Metal clad cable shall not be used for homeruns. Metal clad cable shall only be used for branch circuit drops from ceiling mounted junction boxes to outlets and for horizontal runs in a common wall from outlet to outlet. Do not route outlet to adjacent walls. Fixture to fixture wiring is acceptable in hard non-accessible ceilings.
3. Metal clad shall be UL approved connectors and shall be used and installed per Article 334 of the National Electrical Code.

2-7 GROUNDING AND BONDING:

Provide electrical service, equipment and wiring device grounding as shown, scheduled and as specified.

The types of grounding include, but are not limited to, the grounding bonding of all equipment devices, building steel piping, and as required by the National Electrical Code, Local Inspection Department and Power Company. A grounding conductor is required for all feeders and circuits.

Provide grounding products manufactured by Copperweld and Cadweld.

Ground rods shall be 3/4" inch diameter by 10 feet long construction with copper jacket and a steel core. Ground clamps shall be copper except for steel or iron pipes in which the clamps shall be galvanized iron. Conductors shall be connected by means of an approved pressure connector or clamp.

Perform a ground resistance test using a biddle megger. The system resistance shall not exceed 5 OHMS. Provide additional electrodes as required (refer to 250-84 of the NEC). Test shall not be conducted following wet weather. Provide personnel and instruments to conduct these tests and submit certified test for review.

A. BUILDING STEEL AND PIPING SYSTEM: Install a bonding jumper between building steel and metallic piping systems to bond them to the electrical grounding system.

B. NEUTRAL: The neutral shall be grounded only at the service entrance and other separately derived systems. The neutral shall be kept separate from the grounding system and shall not be used as a ground.

C. GROUNDING CONDUCTOR: A grounding conductor and metallic conduit system shall bond all equipment served by the electrical system. Provide a flexible bonding jumper for isolated metallic piping and ductwork and ground expansion fittings and joints.

D. MOTORS: The frame of all motors shall grounded.

E. SPECIAL GROUNDING: Provide a #6 AWG copper grounding conductor for each telephone board, television system, MDF rooms, IDF rooms etc. Terminate the grounding conductor on ground bus and to the building electrical grounding system. Refer to article 800 and 820 of the NEC.

F. LIGHTING FIXTURES: Provide grounding conductor in all flexible whips, whips shall not exceed 6 feet.

G. RECEPTACLES: All receptacle shall be grounded. Receptacles shall use an approved grounding yoke.

H. REMOTE PANELBOARDS: Provide a grounding electrode conductor at all remote panels as required by the NEC.

2-10 PANELBOARDS:

Furnish and install power distribution, lighting and appliance panelboards as indicated in the panelboard schedule and as shown on the plans. Power distribution panelboards shall be equipped with fusible switches or circuit breakers as shown on the schedule. Panelboards shall be equipped with thermal-magnetic, molded case circuit breakers of frame and trip ratings as shown on the schedule. Acceptable manufacturers are General Electric Company or Square D Company. Load centers are not acceptable.

Panelboard bus structure and main lugs or main breaker shall have current ratings as shown on the panelboard schedule. Such ratings shall be established by heat rise tests with maximum hot spot temperature on any connector or bus bar not to exceed 50°C, rise above 40°C ambient. Heat rise test shall be conducted in accordance with Underwriters Laboratories Standard UL 67. The use of conductor dimensions will not be accepted in lieu of actual heat tests. All current carrying parts of the bus shall be tin plated copper.

Bus structure shall be insulated. Bus bar connections to the branch circuit breakers shall be distributed phase or phase sequence type and shall accept bolt-on circuit breakers for lighting and appliance panelboards.

Provide a bare uninsulated and/or insulated ground bus and full or double size neutral bus as required and indicated in each panelboard schedule.

Each panelboard shall have an engraved bakelite nameplate. Nameplates shall be white with black letters and show panel designation. Nameplates shall be attached with stainless steel screws.

Place a neat, carefully typewritten directory card identifying the load served by each branch circuit in the frame on the panel door, under a clear plastic cover. Spares and spaces shall be written with erasable pencil for future use.

Where circuit breakers or fuses are applied in compliance with the series combination ratings marked on the equipment by the manufacturers, the equipment enclosure(s) shall be legibly marked in the field to indicate the equipment has been applied with a series combination rating. The marking shall be readily visible and state "caution – Series Rated System." (NEC 110-22). Nameplate shall identify replacement components.

A. Circuit Breakers

Where circuit breakers or fuses are applied in compliance with the series combination ratings marked on the equipment by the manufacturers, the equipment enclosure(s) shall be legibly marked in the field to indicate the equipment has been applied with a series combination rating. The marking shall be readily visible and state "caution – Series Rated System." (NEC 110-22).

FRAME SIZE/ VOLTAGE	CONVENTIONAL INTERRUPTING CAPACITY	HIGH INTERRUPTING CAPACITY	CURRENT LIMITING
100AF/240V	10,000 AIC	65,000 AIC	200,000 AIC
225AF/240V	10,000 AIC	65,000 AIC	200,000 AIC
400AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
600AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
800AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
1000AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
1200AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
100AF/480V	14,000 AIC	25,000 AIC	200,000 AIC
225AF/480V	22,000 AIC	65,000 AIC	200,000 AIC
400AF/480V	30,000 AIC	35,000 AIC	200,000 AIC
600AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
800AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
1000AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
1200AF/480V	50,000 AIC	65,000 AIC	200,000 AIC

3. 240 Volt Lighting and Appliance Panelboard:

All main circuit breakers shall be vertically mounted and shall not be installed in branch breaker spaces. Circuit breakers shall be bolt-on, thermal-magnetic, molded case circuit breakers. Breakers shall be 1, 2, or 3 pole with an integral crossbar to assure simultaneous opening of all poles in multiple circuit breakers. Breakers shall have an over-center, tri-free, toggle-type operating mechanism with quick-make, quick-break action and positive handle indication. Handles shall have "ON", "OFF" and "TRIPPED" positions.

Circuit breakers shall be UL listed in accordance with UL standard 489 and shall be rated 240 volts or maximum with continuous current rating as noted on the plans. The lugs for terminating conductors shall be rated at 75°C.

Single pole 15 and 20 ampere circuit breakers shall be UL listed as "Switching Breakers" at 120V ac and carry the SWD marking.

UL Class A ground fault circuit protection shall be provided on all receptacle circuits serving wet areas and on all 120V ac branch circuits as specified on the plans or panelboard schedule. This protection shall be an integral part of the branch circuit breaker, which also provides overload, and short circuit protection for branch circuit wiring. Tripping of a branch circuit breaker containing ground fault circuit interruption shall not disturb the feeder circuit to the panelboard. A single pole circuit breaker with integral ground fault circuit interruption shall require no more panelboard branch circuit space than a conventional circuit breaker. Circuit breakers shall be rated 10,000 AIC at 240V unless otherwise noted on plans.

B. Fusible Switches

All fusible switches shall be quick-make, quick-break with visible blades and dual horsepower ratings. Switch handles shall physically indicate "ON" and "OFF" positions. Switches shall be lockable only in the "OFF" position and accept three industrial type heavy duty padlocks. Switch covers and handles shall be interlocked to prevent opening in the "ON" position. A means shall be provided to permit authorized personnel to release the interlock for inspection purposes. Switches shall include positive pressure rejection type fuse clips for use with UL class R fuses and be UL labeled for 200,000 AIC. Class "J" fuses shall be UL labeled for 200,000 AIC. The lugs for terminating conductors shall be rated at 75°C.

C. Cabinets and Fronts

The panelboard bus assembly shall be enclosed in a steel cabinet with multiple knockouts. The rigidity and gauge of steel to be as specified in UL Standard 50 for cabinets. Wiring gutter space shall be in accordance with UL Standard 67 for panelboards. The box shall be fabricated from galvanized steel or equivalent rust resistant steel. Provide stainless steel front cover for all panels located in all Pool Equipment rooms, Food Labs, Snack Bars, Culinary Arts, Kitchens and Life Skills rooms.All NEMA-1 lighting and receptacle panels shall have hinged front covers. The front cover shall have a door with hinges, latch and a lock. The hinged front covers shall allow full access to the circuit breaker gutter area without having to remove the entire front cover. All panelboard lock shall be keyed alike. Fronts shall have adjustable indicating trim clamps, which shall be completely concealed when the doors are closed. Doors shall be mounted with completely concealed steel hinges. A circuit directory frame and card with a clear plastic covering shall be provided on the inside of the door. Where required by local code, provide Nema 3R enclosure where installed in a sprinkled area.

D. Safety Barrier

The distribution panelboard interior assembly shall be dead front with panelboard front removed. Main lugs or main breakers shall have barriers on five sides. The barrier in front of the main lugs shall be hinged to a fixed part of the interior. The end of the bus structure opposite the mains shall have barriers.

E. Integrated Equipment Short Circuit Rating

Each panelboard, as a complete unit, shall have a short circuit current rating equal to or greater than the integrated equipment rating shown on the panelboard schedule or on the plans. This rating shall be established by testing with the over-current devices mounted in the panelboard. The short circuit tests on the over-current devices and on the panelboard structure shall be made simultaneously by connecting the fault to each over-current device with the panelboard connected to its rated voltage source. Method of testing shall be per Underwriters Laboratories Standard UL 67. The source shall be capable of supplying the specified panelboard short circuit current or greater. Testing of panelboard over-current devices for short circuit rating only while individually mounted is not acceptable. Also, testing of the bus structure alone is not acceptable. Panelboards shall be marked with their maximum short circuit current rating at the supply voltage and shall be UL listed.

2-12 SAFETY AND DISCONNECT SWITCH:

A. Products shall be designed, manufactured, tested and installed in compliance with applicable standards.

1. NEMA KSI – Enclosed switches
2. Federal specification W-5-865C-Heavy duty switches

Products shall conform all applicable UL standards, including UL98 (standard for safety, enclosed and dead front switches) and shall be UL-labeled.

Acceptable manufacturers are:

General Electric Company, Square D Company, or Eaton.

Furnish and install heavy-duty type safety switches with the number of switched poles as indicated on the plans and specifications. All safety switches shall be NEMA Heavy Duty Type HD, and Underwriters Laboratories listed.

B. Switch Interior

All switches shall have switchblades, which are fully visible in the "OFF" position when the door is open. Switches shall have removable arc suppressor where necessary, to permit easy access to line side lugs. Lugs shall be front removable and UL listed for 60°C and 75°C copper aluminum cables. All switches blades and contacts shall be plated copper.

C. Switch Mechanism

Switches shall have a quick-make and quick-break operating handle and mechanism, which shall be an integral part of the box, not the cover. Padlocking provisions shall be provided for locking in the "OFF" position with at least three padlocks. Switches shall have a dual cover interlock to prevent unauthorized opening of the switch door when the handle is in the "ON" position, and to prevent closing of the switch mechanism with the door open. A means shall be provided to permit authorized personnel to release the interlock for inspection purposes. Handle position shall indicate if switch is "ON" or "OFF".

D. Neutral

Provide a solid neutral with the safety switch where a neutral is present in the circuit.

E. Ratings

Switches shall be horsepower rated for ac and/or dc as indicated by the plans. The fused switches shall have Class R rejection fuse clips when required. Adjust load side terminal block as required to accept Class J fuses. UL listed short circuit ratings of the switches, when equipped with Class R or Class J fuses, shall be 200,000 symmetrical amperes.

100% FOR OWNER REVIEW

MCISD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS

MISSION, TX. 78574

PROJECT:

JOB NO. 21-184

DATE. 11/29/21

DRAWN BY. VDV

CHECKED BY: M.C.

REVISION:

DRAWING NO.

E7.0

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HA

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GENERAL ELECTRICAL NOTES:

- A. WHERE MULTI-WIRE HOMERUNS ARE INSTALLED, GROUP HOMERUNS WITH THREE HOTS (A,B, AND C PHASE), AND #10 NEUTRAL TO PROVIDE MULTI-WIRE BRANCH CIRCUITS. NO MORE THAN 2 MULTI-WIRE HOMERUNS PER CONDUIT. CONTRACTOR IS REQUIRED TO FURNISH CALCULATIONS PROVING CONDUIT DE-RATING HAS BEEN INCORPORATED, INCLUDING CONDUIT FILL PERCENTAGE AND MULTI-CONDUCTOR DE-RATING FOR MULTI-WIRE CIRCUITS. THE NEUTRAL IS CONSIDERED A CURRENT CARRYING CONDUCTOR FOR ALL PHASE CONFIGURATIONS. MULTI-WIRE BRANCH CIRCUITS REQUIRE HANDLES TIED ON GROUPED BY ALL CIRCUITS SHARING A NEUTRAL. REFERENCE CURRENTLY ADOPTED NEC ARTICLE 210.
- B. CONTRACTOR SHALL VERIFY EQUIPMENT LOCATIONS WITH ARCHITECT PRIOR TO ROUGH-IN.
- C. NEW ELECTRICAL EQUIPMENT LOCATED IN ELECTRICAL ROOMS SHALL BE ARRANGED TO COMPLY WITH LATEST NEC ARTICLE 110.
- D. LABEL ALL CIRCUITS AT ALL JUNCTION BOXES AND OUTLETS (AS DEFINED BY NEC) WITH TYPE-WRITTEN LABEL IDENTIFYING CIRCUIT ON THE BACK OF DEVICE COVER PLATES OR ON COVER OF JUNCTION BOX. IF A BOX HAS MULTIPLE CIRCUITS WITHIN, LABEL ALL CIRCUITS.
- E. ALL CONDUIT SHALL BE ROUTED 2'-0" BELOW GRADE FROM FREEZER TO BUILDING. STUB UP AT BUILDING PRIOR TO PENETRATING EXTERIOR WALL. COORDINATE EXACT ROUTING WITH OWNER IN FIELD PRIOR TO ROUGH-IN.

ELECTRICAL KEYED NOTES:

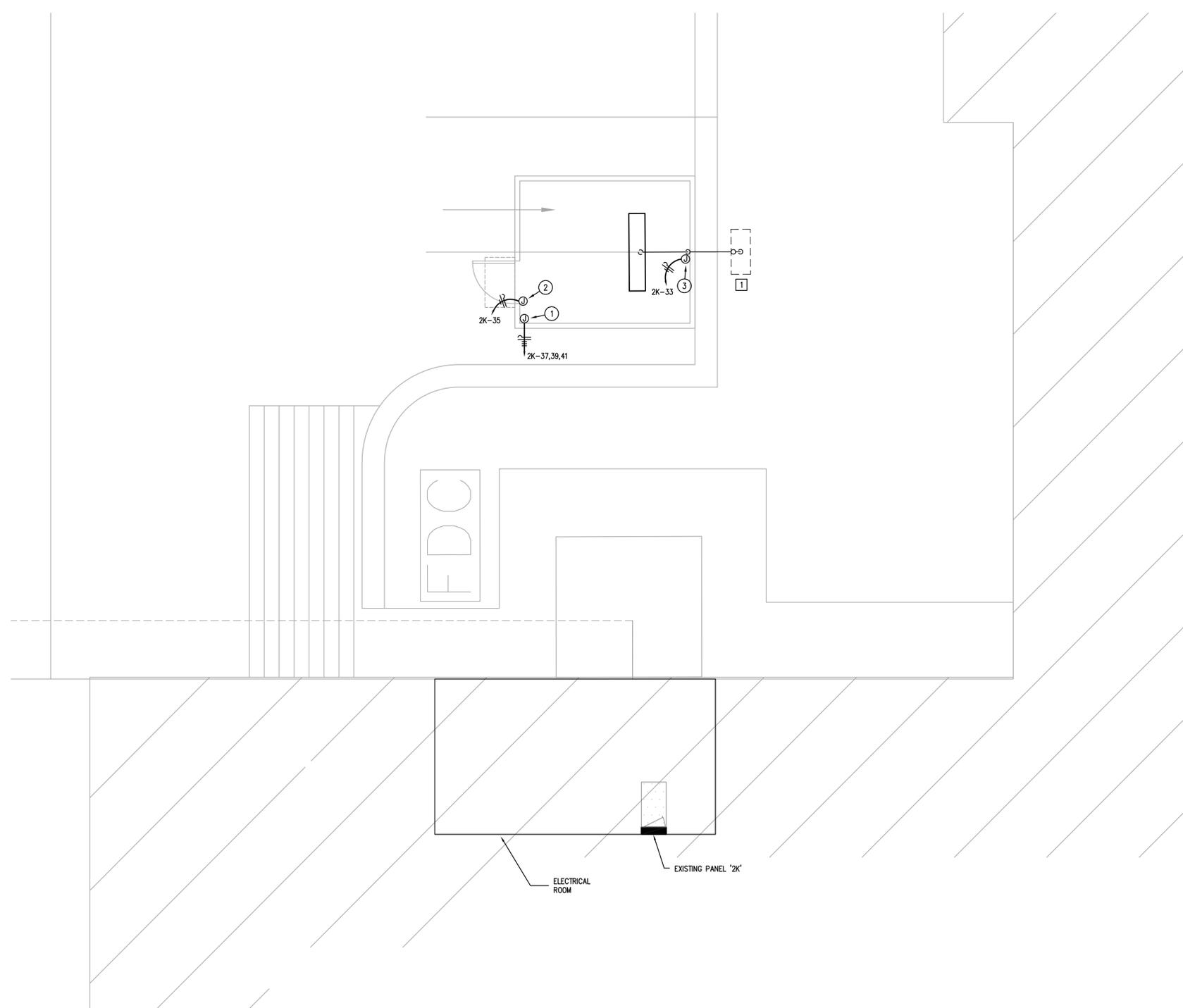
- ① SINGLE POINT CONNECTION FOR WALK-IN UNIT. COORDINATE EXACT LOCATION AND REQUIREMENTS WITH FURNISHED EQUIPMENT.
- ② CONNECTION FOR DOOR HEATER AND LIGHTS. COORDINATE EXACT LOCATION AND REQUIREMENTS WITH FURNISHED EQUIPMENT.
- ③ CONNECTION FOR CONDENSATE LINE HEAT TRACE. COORDINATE EXACT LOCATION AND REQUIREMENTS WITH FURNISHED EQUIPMENT.

GENERAL PLUMBING NOTES:

- A. ALL WORK, METHODS AND INSTALLATIONS INVOLVED IN THE PLUMBING DESIGN SHALL BE IN ACCORDANCE WITH THE PREVAILING BUILDING CODES AND INSPECTION REGULATIONS AND ALL OTHER OFFICIALS HAVING JURISDICTION.
- B. PRIOR TO CONSTRUCTION, THE CONTRACTOR IS RESPONSIBLE FOR OBTAINING A COPY OF THE OWNER'S MOST RECENT STANDARDS AND REQUIREMENTS FOR CONSTRUCTION. ALL WORK SHALL BE PERFORMED IN ACCORDANCE WITH SUCH REQUIREMENTS, UNLESS THE PREVAILING CODE OR THESE DOCUMENTS INDICATE A HIGHER STANDARD, WHICH SHALL GOVERN.
- C. COORDINATE FIXTURE AND EQUIPMENT LOCATIONS AND CONNECTION REQUIREMENTS WITH LATEST ARCHITECTURAL DRAWINGS, SPECIFICATIONS, AND MANUFACTURER RECOMMENDATIONS PRIOR TO ANY ROUGH-INS.
- D. INSTALLATIONS WHICH DO NOT ADHERE TO THE REQUIREMENTS INDICATED WITHIN THE CONTRACT DOCUMENTS OR WHICH ARE INCORRECT DUE TO LACK OF FIELD COORDINATION, ETC. SHALL BE CORRECTED SOLELY AT THE CONTRACTOR'S EXPENSE, WITH NO EXCEPTIONS.

PLUMBING KEYED NOTES:

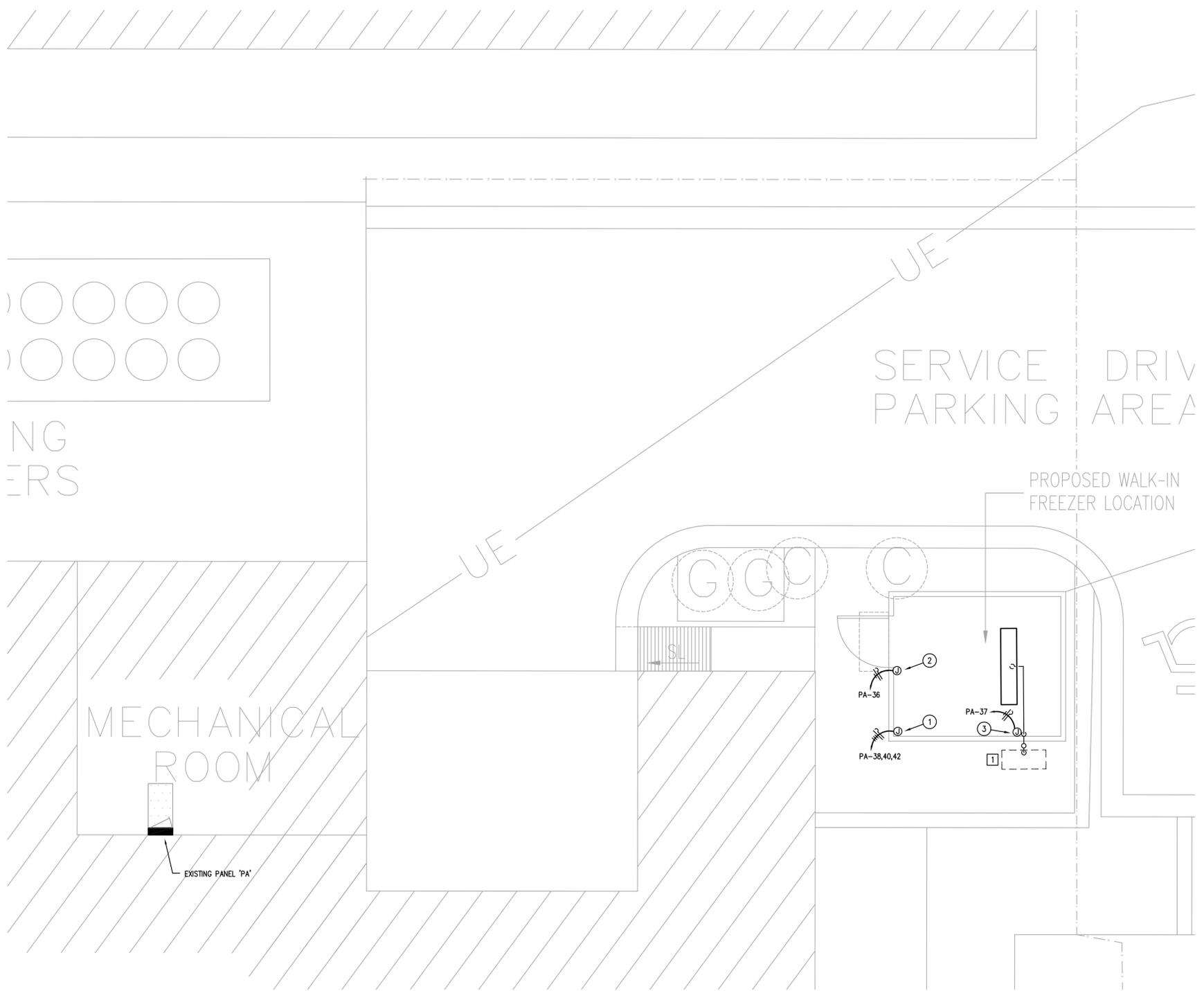
- ① PROVIDE FULL SIZE NEW INSULATED COPPER CONDENSATE PIPING AS SHOWN AND ROUTE PIPING INSIDE OF FREEZER SPACE. ATTACH CONDENSATE PIPING TO WALL USING UNISTRUT AND CLAMP SYSTEM. MAINTAIN 1/4 INCH PER FOOT SLOPE FOR PROPER DRAINAGE. PROVIDE TRAP IN A WARM AMBIENT OUTSIDE OF THE FREEZER, DRAIN LINE FROM MECHANICAL EQUIPMENT TO DRYWELL. REFER TO DETAIL 3/EP4.1. PROVIDE 20 WATTS PER LINEAR FOOT OF DRAIN LINE HEAT TRACE CABLE SYSTEM TO PROTECT FROM FREEZING OF CONDENSATE LINES INSIDE FREEZER. FIELD VERIFY EXACT LENGTH OF HEAT TRACE CABLE AND SIZE CABLE ACCORDINGLY.



① ENLARGED ELECTRICAL AND PLUMBING PLAN - SALINAS ES
EP3.1 1/4"=1'-0"

DBR
200 South 10th Street Suite 901
McAllen, Texas 78501
956.683.1640 p 956.683.1903 f
TBPE Firm Registration No. 2234

DBR Project Number 218024.000
HA



GENERAL ELECTRICAL NOTES:

- A. WHERE MULTI-WIRE HOMERUNS ARE INSTALLED, GROUP HOMERUNS WITH THREE HOTS (A, B, AND C PHASE), AND #10 NEUTRAL TO PROVIDE MULTI-WIRE BRANCH CIRCUITS. NO MORE THAN 2 MULTI-WIRE HOMERUNS PER CONDUIT. CONTRACTOR IS REQUIRED TO FURNISH CALCULATIONS PROVING CONDUCTOR DE-RATING HAS BEEN INCORPORATED, INCLUDING CONDUIT FILL PERCENTAGE AND MULTI-CONDUCTOR DE-RATING FOR MULTI-WIRE CIRCUITS. THE NEUTRAL IS CONSIDERED A CURRENT CARRYING CONDUCTOR FOR ALL PHASE CONFIGURATIONS. MULTI-WIRE BRANCH CIRCUITS REQUIRE HANDLE TIES ON GROUPED BY ALL CIRCUITS SHARING A NEUTRAL. REFERENCE CURRENTLY ADOPTED NEC ARTICLE 210.
- B. CONTRACTOR SHALL VERIFY EQUIPMENT LOCATIONS WITH ARCHITECT PRIOR TO ROUGH-IN.
- C. NEW ELECTRICAL EQUIPMENT LOCATED IN ELECTRICAL ROOMS SHALL BE ARRANGED TO COMPLY WITH LATEST NEC ARTICLE 110.
- D. LABEL ALL CIRCUITS AT ALL JUNCTION BOXES AND OUTLETS (AS DEFINED BY NEC) WITH TYPE-WRITTEN LABEL IDENTIFYING CIRCUIT ON THE BACK OF DEVICE COVER PLATES OR ON COVER OF JUNCTION BOX. IF A BOX HAS MULTIPLE CIRCUITS WITHIN, LABEL ALL CIRCUITS.
- E. ALL CONDUIT SHALL BE ROUTED 2'-0" BELOW GRADE FROM FREEZER TO BUILDING. STUB UP AT BUILDING PRIOR TO PENETRATING EXTERIOR WALL. COORDINATE EXACT ROUTING WITH OWNER IN FIELD PRIOR TO ROUGH-IN.

ELECTRICAL KEYED NOTES:

- ① SINGLE POINT CONNECTION FOR WALK-IN UNIT. COORDINATE EXACT LOCATION AND REQUIREMENTS WITH FURNISHED EQUIPMENT.
- ② CONNECTION FOR DOOR HEATER AND LIGHTS. COORDINATE EXACT LOCATION AND REQUIREMENTS WITH FURNISHED EQUIPMENT.
- ③ CONNECTION FOR CONDENSATE LINE HEAT TRACE. COORDINATE EXACT LOCATION AND REQUIREMENTS WITH FURNISHED EQUIPMENT.

GENERAL PLUMBING NOTES:

- A. ALL WORK, METHODS AND INSTALLATIONS INVOLVED IN THE PLUMBING DESIGN SHALL BE IN ACCORDANCE WITH THE PREVAILING BUILDING CODES AND INSPECTION REGULATIONS AND ALL OTHER OFFICIALS HAVING JURISDICTION.
- B. PRIOR TO CONSTRUCTION, THE CONTRACTOR IS RESPONSIBLE FOR OBTAINING A COPY OF THE OWNER'S MOST RECENT STANDARDS AND REQUIREMENTS FOR CONSTRUCTION. ALL WORK SHALL BE PERFORMED IN ACCORDANCE WITH SUCH REQUIREMENTS, UNLESS THE PREVAILING CODE OR THESE DOCUMENTS INDICATE A HIGHER STANDARD, WHICH SHALL GOVERN.
- C. COORDINATE FIXTURE AND EQUIPMENT LOCATIONS AND CONNECTION REQUIREMENTS WITH LATEST ARCHITECTURAL DRAWINGS, SPECIFICATIONS, AND MANUFACTURER RECOMMENDATIONS PRIOR TO ANY ROUGH-INS.
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PLUMBING KEYED NOTES:

- ① PROVIDE FULL SIZE NEW INSULATED COPPER CONDENSATE PIPING AS SHOWN AND ROUTE PIPING INSIDE OF FREEZER SPACE. ATTACH CONDENSATE PIPING TO WALL USING UNISTRUT AND CLAMP SYSTEM. MAINTAIN 1/4 INCH PER FOOT SLOPE FOR PROPER DRAINAGE. PROVIDE TRAP IN A WARM AMBIENT OUTSIDE OF THE FREEZER, DRAIN LINE FROM MECHANICAL EQUIPMENT TO DRYWELL. REFER TO DETAIL 3/EP4.1. PROVIDE 20 WATTS PER LINEAR FOOT OF DRAIN LINE HEAT TRACE CABLE SYSTEM TO PROTECT FROM FREEZING OF CONDENSATE LINES INSIDE FREEZER. FIELD VERIFY EXACT LENGTH OF HEAT TRACE CABLE AND SIZE CABLE ACCORDINGLY.

1 ENLARGED ELECTRICAL AND PLUMBING PLAN - MARCELL ES
EP3.2 1/4"=1'-0"

CHANIN ENGINEERING, LLC
400 Nolana, Suite H2
McAllen, Texas 78504
PH: (956) 687-9421
FAX: (956) 687-3211
www.chaninengineering.com
TBPE FIRM REG. NUMBER F-9369

CIVIL: JAVIER HINOJOSA ENGINEERING
416 E. DOVE AVENUE
MIDLAND, TX 79701
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MEP: 200 SOUTH 10TH STREET
SUITE 901, McALLEN, TEXAS 78011
TEL: 956-683-1640

SEAL:

NOT FOR CONSTRUCTION OR PERMITTING. PRINTED FOR REVIEW ONLY
11.10.2021
HUGO H. AVILA, P.E.
TEXAS # 90071



100% FOR OWNER REVIEW

**MCISD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS**

MISSION, TX. 78574

PROJECT:

JOB NO. 21-184

DATE. 11/29/21

DRAWN BY: VDV

CHECKED BY: M.C.

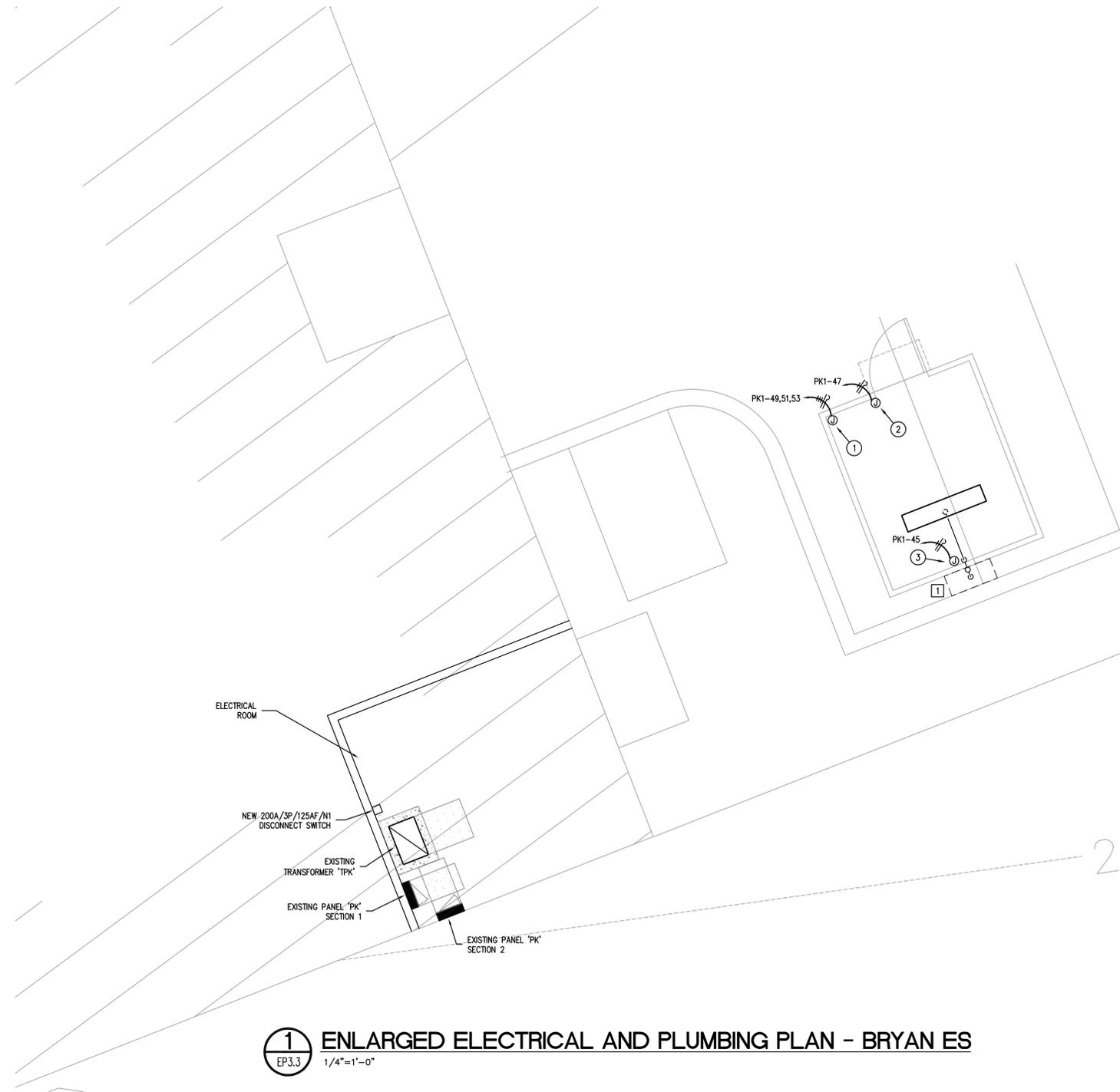
REVISION:

DRAWING NO.

EP3.2



DBR Project Number 218024.000
HA



1 ENLARGED ELECTRICAL AND PLUMBING PLAN - BRYAN ES
 EP3.3 1/4"=1'-0"

GENERAL ELECTRICAL NOTES:

- A. WHERE MULTI-WIRE HOMERUNS ARE INSTALLED, GROUP HOMERUNS WITH THREE HOTS (A, B, AND C PHASE), AND #10 NEUTRAL TO PROVIDE MULTI-WIRE BRANCH CIRCUITS. NO MORE THAN 2 MULTI-WIRE HOMERUNS PER CONDUIT. CONTRACTOR IS REQUIRED TO FURNISH CALCULATIONS PROVING CONDUCTOR DE-RATING HAS BEEN INCORPORATED, INCLUDING CONDUIT FILL PERCENTAGE AND MULTI-CONDUCTOR DE-RATING FOR MULTI-WIRE CIRCUITS. THE NEUTRAL IS CONSIDERED A CURRENT CARRYING CONDUCTOR FOR ALL PHASE CONFIGURATIONS. MULTI-WIRE BRANCH CIRCUITS REQUIRE HANDLING TIES ON GROUPED BY ALL CIRCUITS SHARING A NEUTRAL. REFERENCE CURRENTLY ADOPTED NEC ARTICLE 210.
- B. CONTRACTOR SHALL VERIFY EQUIPMENT LOCATIONS WITH ARCHITECT PRIOR TO ROUGH-IN.
- C. NEW ELECTRICAL EQUIPMENT LOCATED IN ELECTRICAL ROOMS SHALL BE ARRANGED TO COMPLY WITH LATEST NEC ARTICLE 110.
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- E. ALL CONDUIT SHALL BE ROUTED 2'-0" BELOW GRADE FROM FREEZER TO BUILDING STUB UP AT BUILDING PRIOR TO PENETRATING EXTERIOR WALL. COORDINATE EXACT ROUTING WITH OWNER IN FIELD PRIOR TO ROUGH-IN.

ELECTRICAL KEYED NOTES:

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- ③ CONNECTION FOR CONDENSATE LINE HEAT TRACE. COORDINATE EXACT LOCATION AND REQUIREMENTS WITH FURNISHED EQUIPMENT.

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100% FOR OWNER REVIEW

**MCISD - BRYAN, MARCELL AND SALINAS
 ELEMENTARY SCHOOLS
 NEW STAND ALONE FREEZERS**

MISSION, TX. 78574

PROJECT:

JOB NO. 21-184
DATE. 11/29/21
DRAWN BY. VDV
CHECKED BY: M.C.
REVISION:

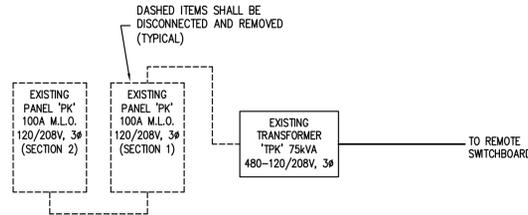
200 South 10th Street Suite 901
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 956.683.1640 p 956.683.1903 f
 TBPE Firm Registration No. 2234

DBR Project Number 218024.000
 HA

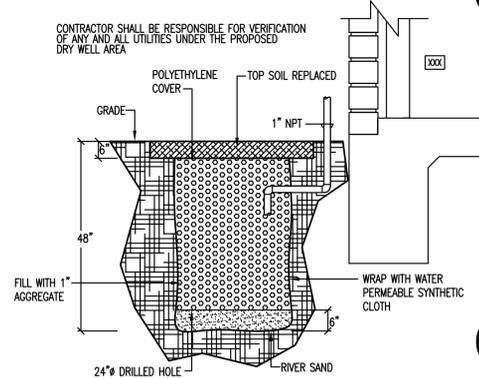
DRAWING NO.
EP3.3

ONE-LINE DIAGRAM NOTES:

- A. CONTRACTOR SHALL DISCONNECT AND REMOVE EXISTING PANEL 'PK' AND EXISTING FEEDER.
- B. ALL EXISTING BRANCH CIRCUITS ARE TO REMAIN. CONTRACTOR SHALL INSTALL NEW PANEL 'PK' IN SAME LOCATION AS EXISTING PANEL 'PK' TO BE REMOVED. ALL EXISTING BRANCH CIRCUITS SHALL BE RECONNECTED TO NEW PANEL 'PK' IN SAME BREAKER SPACE NUMBER WITH SAME BREAKER SIZE.
- C. CONTRACTOR SHALL FULLY COORDINATE AND SCHEDULE THE REMOVAL OF EXISTING PANEL 'PK' AND THE INSTALLATION OF NEW PANEL 'PK' WITH MCSD STAFF TO REDUCE DOWNTIME AS MUCH AS POSSIBLE.

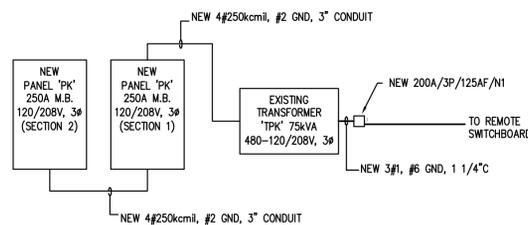


1 ONE-LINE DIAGRAM - EXISTING CONDITIONS - BRYAN E.S.
EP4.1 N.T.S.



- NOTE:
- 1. FURNISH AND PROVIDE ALL REQUIRED CONDENSATE 1" NPT PVC PIPE SCHEDULE 40.
- 2. PROVIDE REQUIRED P-TRAPS

3 DRYWELL DETAIL
EP4.1 N.T.S.



2 ONE-LINE DIAGRAM - NEW CONDITIONS - BRYAN E.S.
EP4.1 N.T.S.

PANEL SCHEDULE NOTES:

- 1. EXISTING CIRCUIT TO REMAIN.
- 2. NEW CIRCUIT. PROVIDE NEW BREAKER, SIZE AS SHOWN.

BRYAN E.S. Panelboard PK-1 10,000 AIC Rating Existing X New

Notes	Load (VA)	Description	Type	Wire	MCB				Wiring	Type	Description	Load (VA)	Notes
					MLO	400	AMP	AMP BUS (Copper)					
1	1200	EXISTING CIRCUIT	R	12	20/1	1	A	2	90/3	K	EXISTING CIRCUIT	7000	1
1	1200	EXISTING CIRCUIT	R	12	20/1	3	B	4		K	EXISTING CIRCUIT	7000	1
1	5000	EXISTING CIRCUIT	K	4	70/2	5	C	6		K	EXISTING CIRCUIT	7000	1
1	2000	EXISTING CIRCUIT	K	10	30/2	9	B	10		R	EXISTING CIRCUIT	1200	1
1	2000	EXISTING CIRCUIT	K	10	30/2	11	C	12		R	EXISTING CIRCUIT	1200	1
1	2000	EXISTING CIRCUIT	K	10	30/3	13	A	14		R	EXISTING CIRCUIT	1200	1
1	2000	EXISTING CIRCUIT	K	10	30/3	15	B	16		R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	19	A	20		R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	21	B	22		R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	23	C	24		R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	25	A	26		R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	27	B	28		R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	29	C	30		R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	31	A	32	20/2	K	EXISTING CIRCUIT	1200	1
1		EXISTING CIRCUIT	K	4	70/3	33	B	34	20/1	R	EXISTING CIRCUIT	1200	1
1		EXISTING CIRCUIT	K	4	70/3	35	C	36	20/1	R	EXISTING CIRCUIT	1200	1
1		EXISTING CIRCUIT	K	3	100/3	37	A	38	20/1	R	EXISTING CIRCUIT	1200	1
1		EXISTING CIRCUIT	K	3	100/3	39	B	40		SP	POWER FOR GYM		1
1		EXISTING CIRCUIT	K	3	100/3	41	C	42		SP	POWER FOR GYM		1
1		EXISTING CIRCUIT	K	3	100/3	43	A	44		SP	POWER FOR GYM		1
2	200	WALK-IN HEAT TRACE	M	12	20/1	45	B	46			SPACE		
2	350	WALK-IN DOOR CIRCUIT	M	12	20/1	47	C	48			SPACE		
2	1656	WALK-IN FREEZER	M	12	20/3	49	A	50			SPACE		
2	1656	WALK-IN FREEZER	M	12	20/3	51	B	52			SPACE		
2	1656	WALK-IN FREEZER	M	12	20/3	53	C	54			SPACE		
Subtotal												40,200	

N.E.C. (2011)	Load Type	Conn.	Fct.	Diversity	N.E.C. (2011)	Load Type	Conn.	Fct.	Diversity
220.44	(R) Recept.	27,600	65%	18,800	220.12	(L) Lighting	0	125%	0
220.56	(K) Kitchen	43,400	65%	28,210	220.12	(EL) Ext. Ltg.	0	125%	0
220.60	(C) Cooling	0	0%	0	620.14	(E) Elevators	0	100%	0
220.60	(H) Heating	0	0%	0		(WH) Water Ht.	0	100%	0
220.60	(F) Fans	0	100%	0	220.5	(MT) Lrg. Mot.	0	125%	0
630.11	(W) Welders	0	0%	0		(SP) Sub Panel	0	100%	0
	(M) Misc.	5,518	100%	5,518					

Total Connected Load = 76,518 VA = 212.6 AMPS
Total Load (Diversified) = 52,528 VA = 145.9 AMPS

Location of Panel: ELECTRICAL ROOM

BRYAN E.S. Panelboard PK-2 10,000 AIC Rating Existing X New

Notes	Load (VA)	Description	Type	Wire	MCB				Wiring	Type	Description	Load (VA)	Notes
					MLO	400	AMP	AMP BUS (Copper)					
		EXISTING CIRCUIT		12	20/1	1	A	2	20/1	12	EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/1	3	B	4	20/1	12	EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/1	5	C	6	20/1	12	EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/1	7	A	8	20/1	12	EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/1	9	B	10	20/1	12	EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/1	11	C	12	20/1	12	EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/1	13	A	14	30/1	10	EXISTING CIRCUIT		
		EXISTING CIRCUIT		4	70/2	15	B	16	30/1	10	EXISTING CIRCUIT		
		EXISTING CIRCUIT				17	C	18			EXISTING CIRCUIT		
		EXISTING CIRCUIT		12	20/2	19	A	20			SPACE		
		SPACE				21	B	22			SPACE		
		SPACE				23	C	24			SPACE		
		SPACE				25	A	26			SPACE		
		SPACE				27	B	28			SPACE		
		SPACE				29	C	30			SPACE		
		SPACE				31	A	32			SPACE		
		SPACE				33	B	34			SPACE		
		SPACE				35	C	36			SPACE		
		SPACE				37	A	38			SPACE		
		SPACE				39	B	40			SPACE		
		SPACE				41	C	42			SPACE		
Subtotal												0	

N.E.C. (2011)	Load Type	Conn.	Fct.	Diversity	N.E.C. (2011)	Load Type	Conn.	Fct.	Diversity
220.44	(R) Recept.	0	0%	0	220.12	(L) Lighting	0	125%	0
220.56	(K) Kitchen	0	100%	0	220.12	(EL) Ext. Ltg.	0	125%	0
220.60	(C) Cooling	0	0%	0	620.14	(E) Elevators	0	100%	0
220.60	(H) Heating	0	0%	0		(WH) Water Ht.	0	100%	0
220.60	(F) Fans	0	100%	0	220.5	(MT) Lrg. Mot.	0	125%	0
630.11	(W) Welders	0	0%	0		(SP) Sub Panel	0	100%	0
	(M) Misc.	0	100%	0					

Total Connected Load = 0 VA = 0.0 AMPS
Total Load (Diversified) = 0 VA = 0.0 AMPS

Location of Panel: ELECTRICAL ROOM

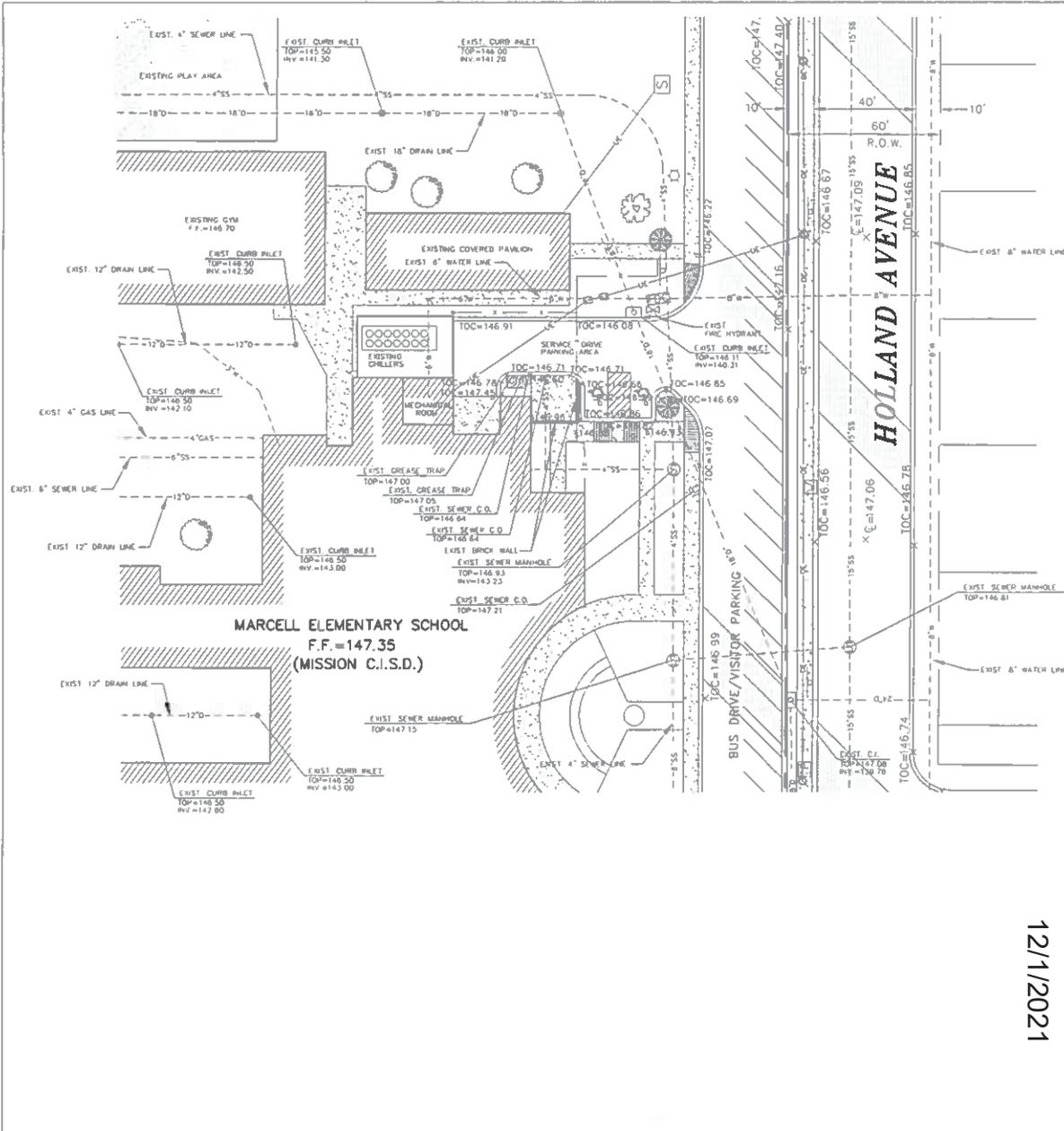
MARCELL E.S. Panelboard PA 10,000 AIC Rating Existing X New

Notes	Load (VA)	Description	Type	Wire	MCB				Wiring	Type	Description	Load (VA)	Notes	
					MLO	400	AMP	AMP BUS (Copper)						
1	1200	EXISTING CIRCUIT	R	12	20/1	1	A	2	20/1	12	R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	3	B	4	20/1	12	R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	5	C	6	20/1	12	R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	7	A	8	20/1	12	R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	9	B	10	20/1	12	R	EXISTING CIRCUIT	1200	1
1	9600	PANEL PC	SP	3	100/3	11	A	12	20/1	12	R	EXISTING CIRCUIT	1200	1
1	9600	PANEL PC	SP	3	100/3	13	A	14	20/1	12	R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	17	C	18	20/1	12	R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	19	A	20	20/1	12	R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	21	B	22	20/1	12	R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	23	C	24	20/1	12	R	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	25	A	26		M	EXISTING CIRCUIT	1200	1	
1	1200	EXISTING CIRCUIT	R	12	20/1	27	B	28	20/3	12	M	EXISTING CIRCUIT	1200	1
1	1200	EXISTING CIRCUIT	R	12	20/1	29	C	30		M	EXISTING CIRCUIT	1200	1	
1	1200	EXISTING CIRCUIT	R	12	20/1	31	A	32		M	EXISTING CIRCUIT	1200	1	
1	1200	EXISTING CIRCUIT	R	12	20/1	33	B	34	20/2	12	M	EXISTING CIRCUIT	1200	1
2	200	WALK-IN HEAT TRACE	M	12	20/1	37	A	38		M	WALK-IN DOOR CIRCUIT	350	2	
2	1656	SPACE	M	12	20/2	35	C	36	20/1	12	M	WALK-IN FREEZER	1656	2
2	1656	SPACE	M	12	20/2	39	B	40	20/3	12	M	WALK-IN FREEZER	1656	2
2	1656	SPACE	M	12	20/2	41	C	42		M	WALK-IN FREEZER	1656	2	
Subtotal												25,718		

N.E.C. (2011)	Load Type	Conn.	Fct.	Diversity	N.E.C. (2011)	Load Type	Conn.	Fct.	Diversity
220.44	(R) Recept.	30,000	100%	20,000	220.12	(L) Lighting	0	125%	0
220.56	(K) Kitchen	0	100%	0	220.12	(EL) Ext. Ltg.	0	125%	0
220.60	(C) Cooling	0	0%	0	620.14	(E) Elevators	0	100%	0
220.60	(H) Heating	0	0%	0		(WH) Water Ht.	0	100%	0
220.60	(F) Fans	0	100%	0	220.5	(MT) Lrg. Mot.	0	125%	0
630.11	(W) Welders	0	0%	0		(SP) Sub Panel	28,800	100%	28,800
	(M) Misc.	13,918	100%	13,918					

Total Connected Load = 72,718 VA = 202.0 AMPS
Total Load (Diversified) = 62,718 VA = 174.2 AMPS

Location of Panel: ELECTRICAL ROOM



Grain A. Zamora

12/1/2021



LEGEND

- +TOP=146.70 EXIST. SIDE OF PAVEMENT ELEVATION
- +TOC=146.65 EXIST. TOP OF CURB ELEVATION
- +CL=146.17 EXIST. CENTER LINE ELEVATION
- +FL=146.34 EXIST. FLOOR LINE ELEVATION
- +142.90 EXIST. NATURAL GROUND ELEVATION
- ⊕ EXIST. DRAIN MANHOLE
- ⊗ EXIST. SEWER MANHOLE
- ⊙ EXIST. LIGHT POLE
- ⊚ EXIST. POWER POLE
- ⊛ EXIST. OUT WIRE
- ⊜ EXIST. ROAD SIGN
- ⊝ EXIST. WATER METER
- ⊞ EXIST. FIRE DEPARTMENT CONNECTION
- ⊟ EXIST. FIRE HYDRANT
- ⊠ EXIST. WATER VALVE
- ⊡ EXIST. FIBER OPTIC LINE
- ⊢ EXIST. UNDERGROUND ELECTRIC LINE
- ⊣ EXIST. OVERHEAD ELECTRIC LINE
- ⊤ EXIST. 1/2" DRAINAGE LINE
- ⊥ EXIST. 1" SANITARY SEWER LINE
- ⊦ EXIST. 4" SANITARY SEWER LINE
- ⊧ EXIST. 3" WATER LINE
- ⊨ EXIST. 4" WATER LINE
- ⊩ EXIST. CHAIN LINK FENCE
- ▭ EXIST. PAVEMENT
- ▭ EXIST. PAVEMENT



**MARCELL ELEMENTARY
EXISTING PARTIAL SITE, UTILITY
AND TOPOGRAPHY LAYOUT**
SCALE: 1"=20'

**CHANIN
ENGINEERING, LLC**
1979 FARM 50 C, MISSION, TX 78149
TEL: (361) 887-8881
FAX: (361) 887-2071
400 N. Adams, Suite 102
Mission, Texas 78149
www.chaninengineering.com

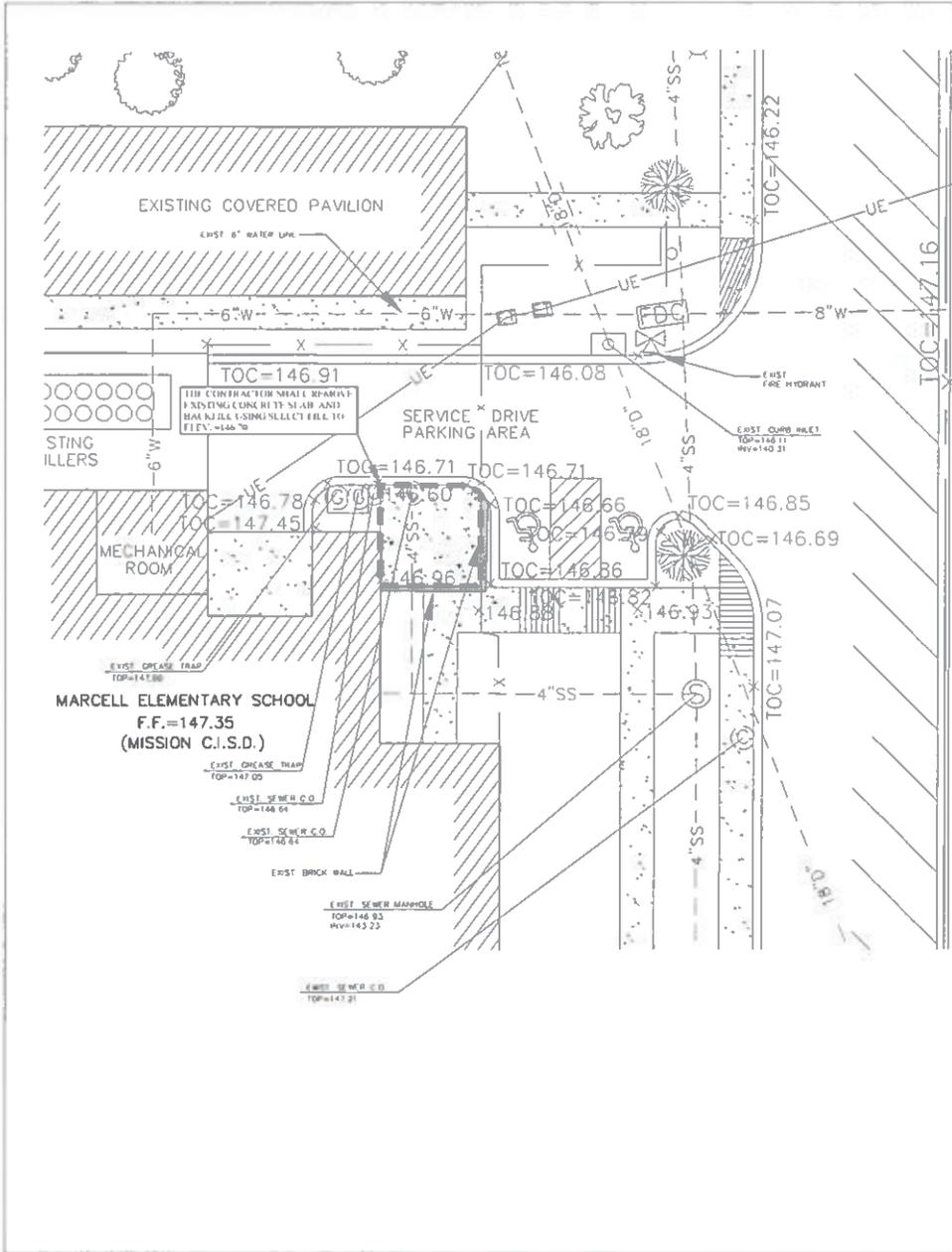


100% FOR OWNER REVIEW

**MCISD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS**

MISSION, TX. 78574

PROJECT	
JOB NO	21-184
DATE	11/12/21
DRAWN BY	
CHECKED BY	
REVISION	
DRAWING NO.	C4.0



- LEGEND**
- +ED+120.78—+ EAST EDGE OF PAVEMENT ELEVATION
 - +100+124.93—+ EAST TOP OF CURB ELEVATION
 - +100+124.11—+ EAST CENTER LINE ELEVATION
 - +FL+124.34—+ EAST FLOW LINE ELEVATION
 - +122.18—+ EAST NATURAL GROUND ELEVATION
 - EAST BRICK MANHOLE
 - EAST TOWER MANHOLE
 - EAST LIGHT POLE
 - EAST POWER POLE
 - EAST BUS WIRE
 - EAST ROAD SIGN
 - EAST WATER METER
 - EAST FIRE DEPARTMENT CONNECTION
 - EAST FIRE HYDRANT
 - EAST WATER VALVE
 - +0—+ EAST PAPER OPTIC LINE
 - +UE—+ EAST UNDERGROUND ELECTRIC LINE
 - +OE—+ EAST OVERHEAD ELECTRIC LINE
 - +18\"/>

12/1/2021

Gavin A. Zamora



**MARCELL ELEMENTARY
DEMOLITION PLAN**
SCALE: 1/4\"/>

**CHANIN
ENGINEERING, LLC**
196 FARM ROAD, SUITE 100
P.O. BOX 18274021
DALLAS, TEXAS 75218
469.966.8211
www.chaninengineering.com

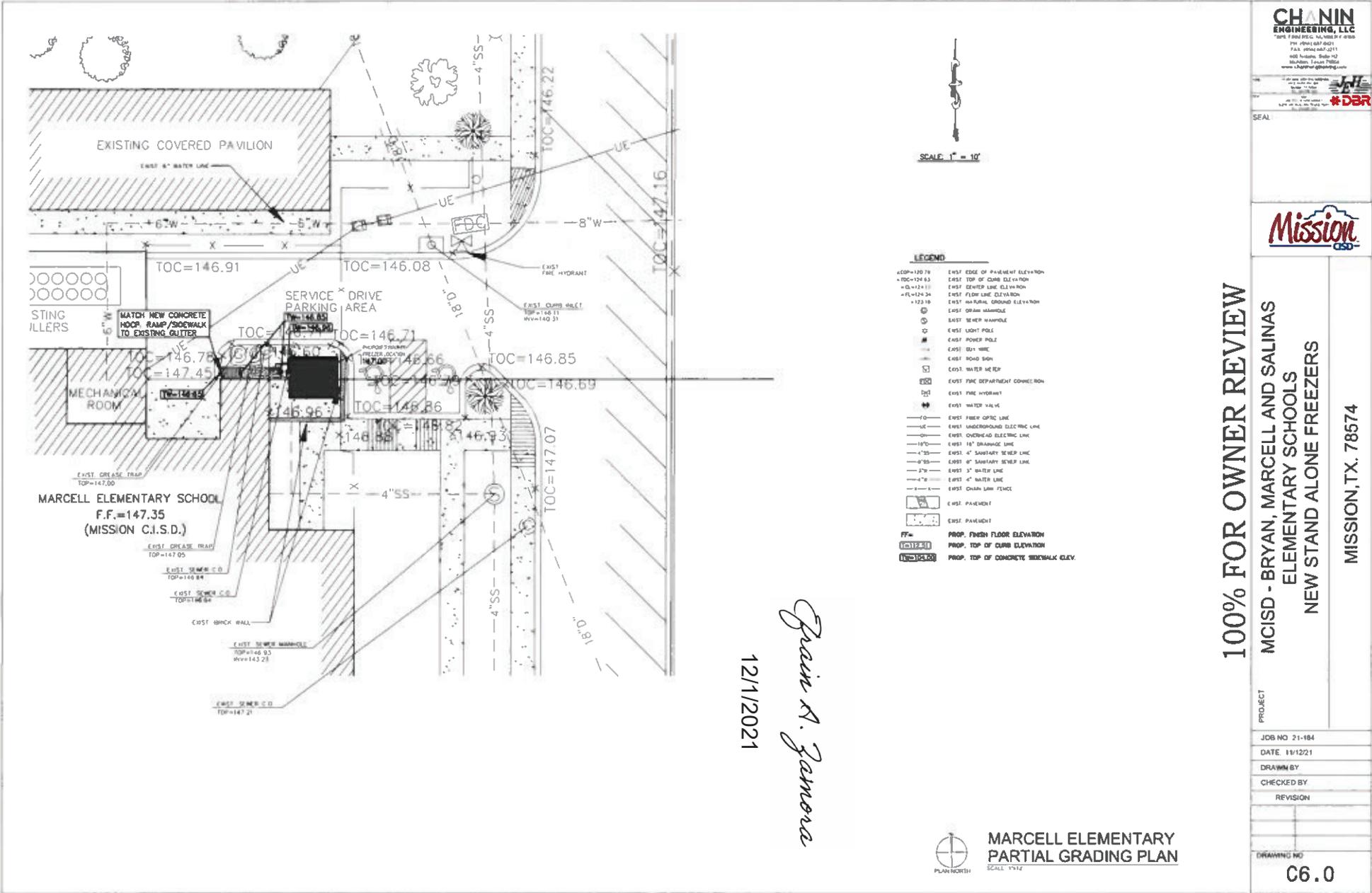


100% FOR OWNER REVIEW

**MCISD - BRYAN, MARCELL AND SALINAS
ELEMENTARY SCHOOLS
NEW STAND ALONE FREEZERS**

MISSION, TX. 78574

PROJECT	
JOB NO	21-104
DATE	11/12/21
DRAWN BY	
CHECKED BY	
REVISION	
DRAWING NO	C5.0



CHANIN ENGINEERING, LLC
 2025 E. FM 1020, SUITE 1000
 P.O. BOX 687 0611
 P.O. BOX 687 0611
 681 Houston, Suite 102
 Houston, Texas 77058
 www.chaninengineering.com



SEAL



100% FOR OWNER REVIEW
 MCISD - BRYAN, MARCELL AND SALINAS
 ELEMENTARY SCHOOLS
 NEW STAND ALONE FREEZERS
 MISSION, TX. 78574

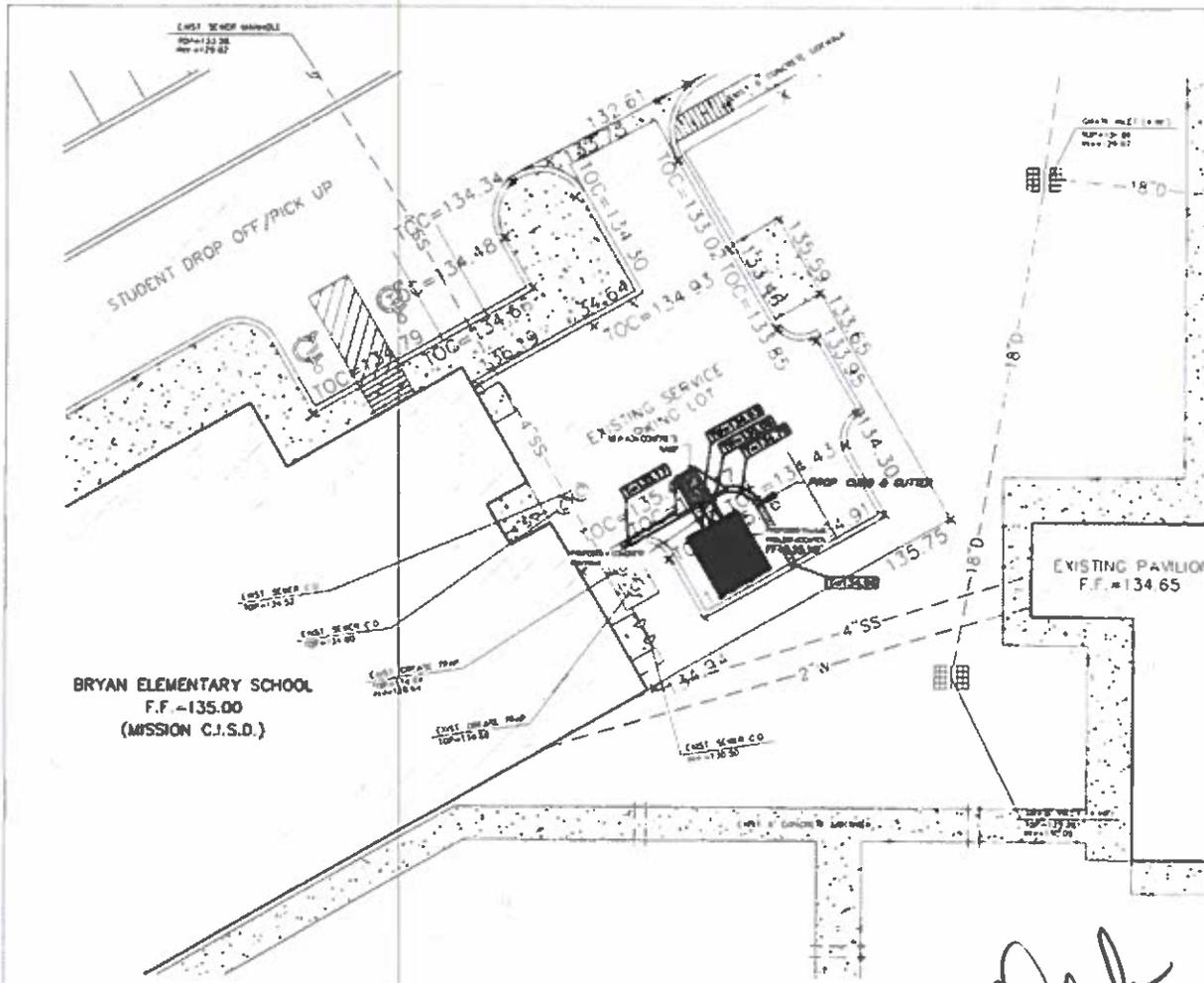
Gavin A. Zamora

12/1/2021

PROJECT	MARCELL ELEMENTARY SCHOOL
JOB NO	21-184
DATE	11/12/21
DRAWN BY	
CHECKED BY	
REVISION	
DRAWING NO	C6.0



**MARCELL ELEMENTARY
 PARTIAL GRADING PLAN**
 SCALE: 1"=10'



BRYAN ELEMENTARY SCHOOL
F.F. = 135.00
(MISSION C.I.S.D.)

Handwritten signature and date:
12/2/2001



LEGEND

	10' CONCRETE CURB
	6" CONCRETE CURB
	4" CONCRETE CURB
	2" CONCRETE CURB
	1" CONCRETE CURB
	1/2" CONCRETE CURB
	0" CONCRETE CURB
	1/4" CONCRETE CURB
	1/8" CONCRETE CURB
	1/16" CONCRETE CURB
	1/32" CONCRETE CURB
	1/64" CONCRETE CURB
	1/128" CONCRETE CURB
	1/256" CONCRETE CURB
	1/512" CONCRETE CURB
	1/1024" CONCRETE CURB
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SUBJECT: Schematic Design for the Demolition of the Old Agriculture Barn Project – Chanin Engineering

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

In May of 2008, a successful construction bond election was concluded for a total amount of \$59,000,000.00. In August of 2008, the Texas Education Agency (TEA) approved the District’s application for the Instructional Facilities Allotment (IFA) program.

During the district-wide needs assessment for the 2006 and the 2008 bond construction and renovation projects were identified and subsequently ranked by priority. The projects selected by this process were funded and completed. There continued to be a need district-wide for improvements that were not funded by either the 2006 or 2008 bonds.

On Saturday, March 24, 2012, a Facilities Committee Bond Workshop was held to consider projects utilizing the remaining funds from the proposed new elementary school, which no longer was to be built.

At the Facilities Committee meeting held on April 11, 2012, one of the projects discussed for possible Board recommendation was the renovation and construction of the Agricultural Science Facility.

At the Regular Board of Trustees meeting held on Wednesday, April 18, 2012, the Board approved PBK Architects for administrative construction services for the renovations at the Agricultural Science Facility. At this same meeting, the Board approved a total budget of \$700,000.00 for the renovations.

The new facility will provide additional holding pens for goats, sheep, pigs, hogs and steers with wash racks, sand pits, lighting and a parking area. If the budget allows a possible show arena, classroom, office, concession area, etc. may be built. The Agricultural Science Facility would be utilized by the districts agricultural and FFA programs.

At the Facilities Committee meeting held on Wednesday, December 05, 2012, PBK presented preliminary drawings of potential renovations and additions to the site along with preliminary drawings of a new MCISD driveway and parking area. Discussed at the meeting were possible budget constraints, particularly what the Agricultural instructors at both high schools are initially recommending. Possibly, only a driveway and parking area may be able to be constructed with the current budget.

At the Regular Board of Trustees meeting held on Wednesday, January 23, 2013 the Board considered and approved for PBK Architects for a master plan design assessment for the agricultural science facilities renovation project. At this same Board of Trustees meeting, the Board decided to proceed to only fund the driveway and parking area at this time.

At the Facilities Committee meeting held on May 07, 2014, Committee Members reviewed two options for a master plan for the Agricultural Science Facility. After numerous design meetings with the Agricultural Instructors from both MHS and VMHS, PBK Architects presented a master plan. The master plan incorporated those recommended suggestions into two designs. One design is to construct one large facility to be shared by both schools. The second design is for individual facilities. The plan consists of individual hog, pig, goat, lamb and steer pens, with storage rooms, classrooms, concession stand, wash racks, arena, loading shoots and parking lots. In order to proceed with the project, the Board of Trustees must approve the construction project, approve an estimated total construction budget, approve the procurement method and select an architect for the full design, development and administration. The Facilities Committee tabled this project due to the probability that the master plan would be over budget.

Administration continued to meet with MHS and VMHS Agricultural Instructors along with PBK Architects on the master plan and have agreed to a conceptual preliminary design that will be suitable to both instructors and campuses. The next phase of this project is requesting consideration and approval for the construction of a new Agricultural Science Facility and a proposed budget.

At the Special Board of Trustees Meeting held on Wednesday, October 01, 2014, the Board approved the construction of a new Ag Facility and Budget.

At the Regular Board of Trustees Meeting held on Wednesday, March 11, 2015, the Board approved "Final" designs. PBK Architects will proceed to complete construction documents. The construction of the driveway and parking lot is under a separate budget and contract. Mr. Javier Hinojosa Civil Engineering is under contract for this portion of the work

At the Special Board of Trustees meeting held on Wednesday, August 26, 2015, the Board approved to enter into contract with D. Wilson Construction.

General Funds

Construction Budget: \$2,750,000.00

Total Construction Budget: \$3,500,000.00

Wilson Const. BAFO: \$2,607,000.00

Project final completion: 08/20/2016

At the Regular Board of Trustees Meeting held on November 11, 2020, the Board was informed that discussions with the previous Administration were held concerning what to do with the old agricultural farm. Discussions centered on that the old farm was in bad shape structurally and aesthetically and needed to be torn down since we now had built a new facility for both campuses. Discussions then were held on trying to keep some of the structure, pour concrete flooring, install tables and make this into a picnic area. This did not occur and was not a priority project.

Recently, parents and students continue to use these old facilities. Upon inspecting the conditions and makeshift electrical and power installations we declared that this area was not safe and the maintenance department proceeded

to disconnect all electrical power to these buildings due to a potential fire and electrical hazard.

The question has now been asked what are we to do with these old structures, thus this presentation to the Board of Trustees. Current pictures are attached to show the conditions of the buildings. A consideration is that the center structure be demolished due to its poor condition. With work and funding possibly the west and east structure may be salvaged for a temporary holding pen(s) during livestock shows at the new facility. The other structure may possibly be converted into a picnic area. Work that would need to be done is: (not all inclusive)

- Demolition of at least one structure
- Removal of old electrical, plumbing and camera devices
- Sandblasting of the structures
- Preparing and painting of the structures
- Concrete flooring
- New installation of electrical, plumbing and camera/security systems
- Possible repairs of pens
- Civil work
- Does not include any roofing work

After reviewing the condition of the old Agricultural Science Barn, the Maintenance department and Administration has deemed that they are both a structural and electrical hazard and that these structures are not safe for students, families or animal projects. Administration, C & I and the CTE Department have discussed and have made the decision to have these structures removed in the best interest of safety. Due to the nature of the project structural engineering will be required.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. However, at the November 10, 2021 Board of Trustees meeting, the Board approved Job Order Contracting (JOC) and this method may be used for this smaller project.

Administration used the on-call professional services agreement for the project assessment. Chanin Structural Engineering's estimated project cost is \$50,000.00.

At the Regular Board of Trustees Meeting held on August 11, 2021, the Board approved of Utilizing the On-call Professional Services for the Demolition of Old Agricultural Science Barns Project – Chanin Structural Engineering.

ADMINISTRATIVE CONSIDERATIONS

Chanin Engineering has continued to meet with MCISD Staff and Administration on schematic designs, thus administration will be presenting Schematic Design for the Demolition of the Old Agriculture Barn Project – Chanin Engineering. Designs have been reviewed and approved.

FUNDING SOURCE AND AMOUNT

General Funds

Est. Project Budget:	\$50,000.00
Project Contingency 20%:	\$10,000.00
Est. Professional Services 12%:	<u>\$ 6,000.00</u>
Est. Total Project Cost:	\$66,000.00

RECOMMENDATION

Administration presents Schematic Design for the Demolition of the Old Agriculture Barn Project – Chanin Engineering

EXHIBIT

Schematic Design

CONTACT PERSONS

Rick Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

MISSION CISD AG SCIENCE BARN DEMO

DRAWING INDEX

STRUCTURAL

- S1.0 DEMOLITION/STAGING SITE PLAN
- S2.0 DEMOLITION TIN SHED BLDGS. AND GENERAL DEMOLITION NOTES
- S2.1 DEMOLITION TIN SHED DIRT FLOOR BLDGS. AND GENERAL DEMOLITION NOTES
- S2.2 DEMOLITION TIN SHED BLDGS. AND GENERAL DEMOLITION NOTES

CIVIL

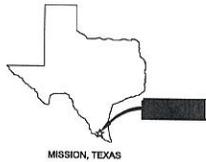
- C1.0 PARTIAL GRADING PLAN

Structural Mark
Ups in RED

Mission, Texas



VICINITY MAP N.T.S.
1205 W Griffin Pkwy,
Mission, Texas 78572



MISSION, TEXAS

★ SCHOOL BOARD ★

- CAROL G. PEREZ, ED.D. ★★★★★★ SUPERINTENDENT
- JERRY ZAMORA ★★★★★★ BOARD PRESIDENT
- VERONICA R. MENDOZA ★★★★★★ VICE-PRESIDENT
- ROY VELA ★★★★★★ SECRETARY
- PETRA B. RAMIREZ ★★★★★★ MEMBER
- MINNIE R. RODGERS ★★★★★★ MEMBER
- JUAN M. GONZALEZ ★★★★★★ MEMBER
- IRIS IGLESIAS ★★★★★★ MEMBER

STRUCTURAL ENGINEER



TBPE FIRM REG. NUMBER F-9369
PH: (956) 687-9421
FAX: (956) 687-3211
400 Nolana, Suite H2
McAllen, Texas 78504
www.chaninengineering.com



MAINTENANCE DEPARTMENT
520 N. HOLLAND AVENUE
MISSION, TEXAS 78572
TEL: (956) 323-8960 FAX: (956) 323-8177

CIVIL ENGINEER

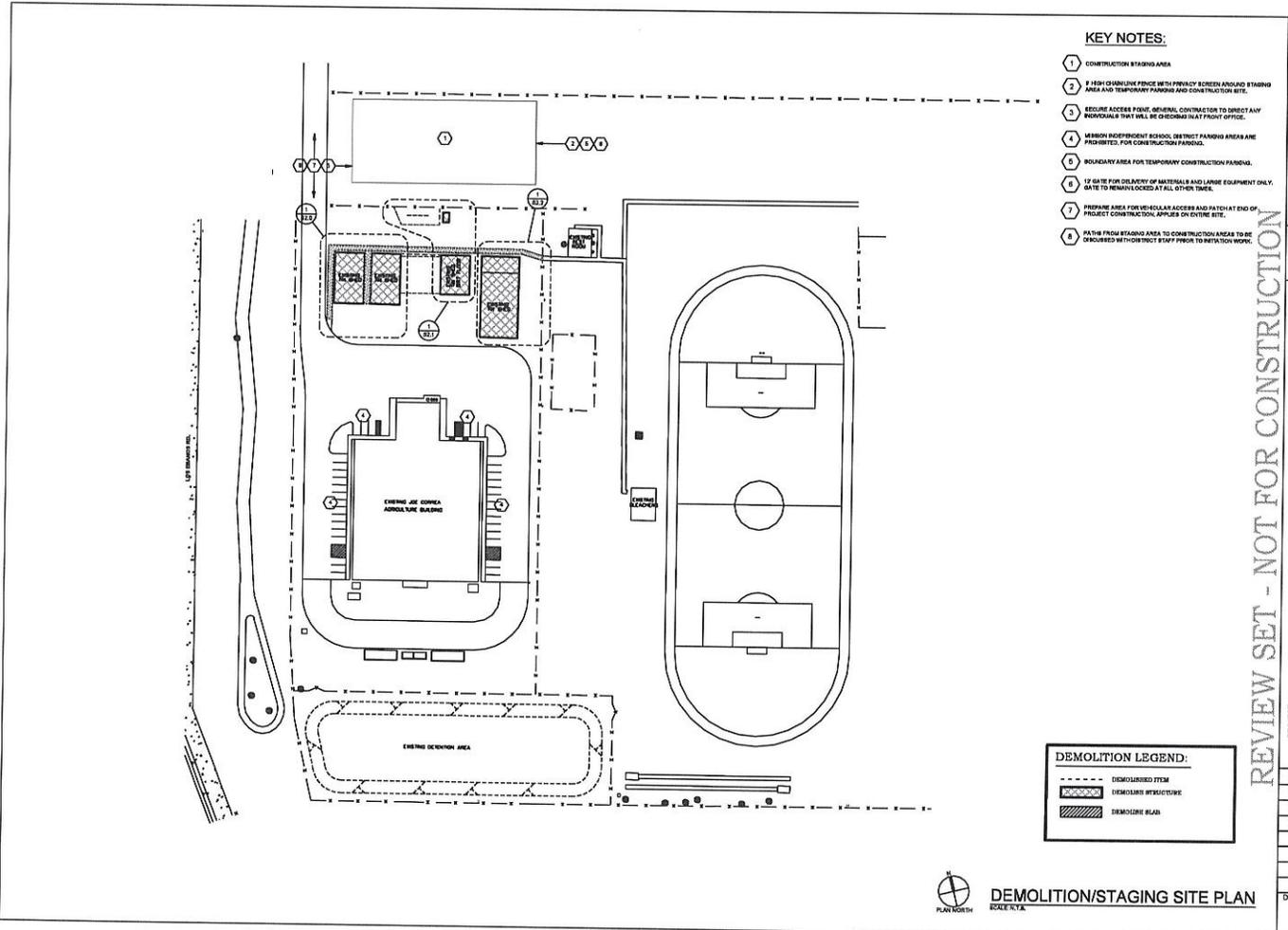


JAVIER HINOJOSA ENGINEERING
416 E. DOVE AVENUE
MISSION, TX 78504
TEL: 956-998-1008

CS

Rob Lewis 11-29-21

[Signature] 11/29/21



- KEY NOTES:**
- 1 CONSTRUCTION STAGING AREA
 - 2 8' HIGH CHAIN-LINK FENCE WITH PRIVACY SCREEN AROUND STAGING AREA AND TEMPORARY PARKING AND CONSTRUCTION SITE.
 - 3 SECURE ACCESS POINT. GENERAL CONTRACTOR TO DIRECT ANY INDIVIDUALS THAT WILL BE OPERATING NEAR PROJECT OFFICE.
 - 4 MISSION INDEPENDENT SCHOOL DISTRICT PARKING AREAS ARE PROHIBITED FOR CONSTRUCTION PARKING.
 - 5 BOUNDARY AREA FOR TEMPORARY CONSTRUCTION PARKING.
 - 6 IF GATE FOR DELIVERY OF MATERIALS AND LARGE EQUIPMENT ONLY, GATE TO REMAIN CLOSED AT ALL OTHER TIMES.
 - 7 PREPARE AREA FOR VEHICULAR ACCESS AND PATCH AT END OF PROJECT CONSTRUCTION, APPLIES ON ENTIRE SITE.
 - 8 PATHS FROM STAGING AREA TO CONSTRUCTION AREAS TO BE DISCUSS WITH OBJECT STAFF PRIOR TO INITIATION WORK.

DEMOLITION LEGEND:

	DEMOLISHED FOOTING
	DEMOLISHED STRUCTURE
	DEMOLISHED SLAB

DEMOLITION/STAGING SITE PLAN
SCALE: 1/4" = 1'-0"

CHANIN ENGINEERING, LLC
4233 KAMAL, P.O. BOX 123
MISSION, TEXAS 78201
PHONE: (512) 544-3321
WWW.CHANINENGINEERING.COM
TYPE: PROFESSIONAL ENGINEER
NO. 123456789
EXPIRES: 12/31/2024

SEAL: _____
Mission CONSTRUCTION

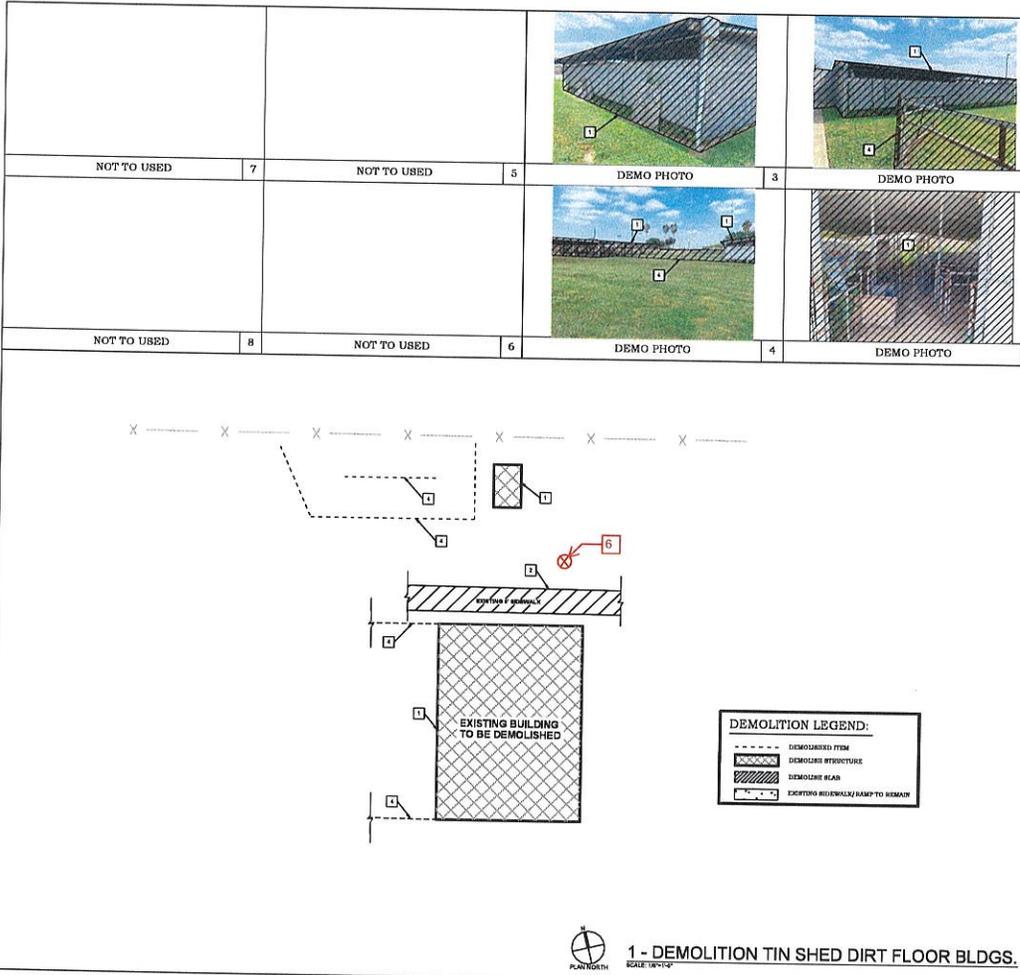
REVIEW SET - NOT FOR CONSTRUCTION

PROJECT: **MCISD AG SCIENCE BARN DEMO**
1205 W Griffin Pkwy, Mission, Texas 78572

JOB NO. 21-185
DATE: 11/13/21
DRAWN BY: EC
CHECKED BY: M.G.
REVISION:
DRAWING NO. S1.0

12

[Handwritten Signature]
11/29/21

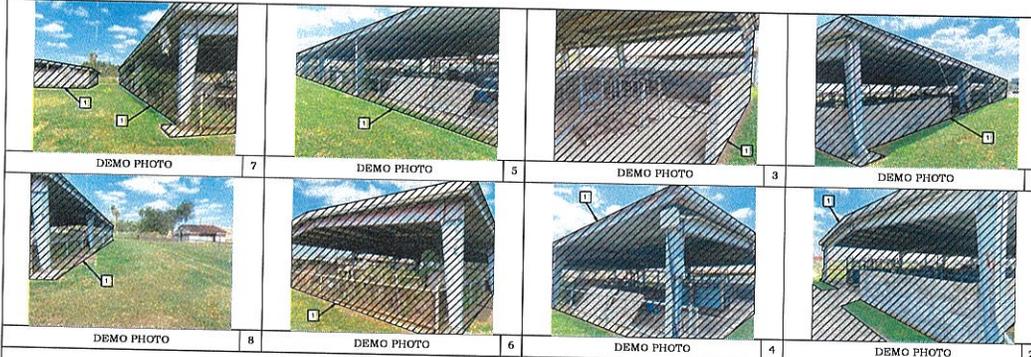


- DEMOLITION KEY NOTES** [##]
- REMOVE STRUCTURES AND ALL ASSOCIATED ITEMS IN THE EXISTING BUILDING, MECHANICAL, ELECTRICAL AND PLUMBING COMPONENTS.
 - REMOVE EXISTING SLAB/SIDEWALK IN ITS ENTIRETY.
 - REMOVE SIDEWALK/HAMP TO REMAIN UNDEGRADED.
 - REMOVE FENCING/GATES AND ASSOCIATED ITEMS IN THE EXISTENCE.
 - REMOVE ALL DEBRIS PRESENT AT SITE.
- GENERAL DEMOLITION NOTES:**
- THIS DEMOLITION PLAN OUTLINES THE SCOPE OF THE WORK INVOLVED FOR THE INITIAL DEMOLITION PHASE OF THIS PROJECT.
 - EXISTING CONDITIONS INFORMATION WAS OBTAINED FROM SITE VISITS AND INFORMATION SUPPLIED TO THE ENGINEER. THE CONTRACTOR IS TO VERIFY EXACT LOCATION, SIZE, ELEVATION, ETC. AND REPORT ANY DISCREPANCIES TO THE ENGINEER.
 - REMOVE EXISTING CONSTRUCTION TO THE EXTENT INDICATED ON THE DRAWINGS. EXISTING DAMAGE OCCURS TO ANY EXISTING CONSTRUCTION TO REMAIN ON-SITE. THE CONTRACTOR SHALL REPAIR THE DAMAGE AT NO ADDITIONAL COST TO THE OWNER.
 - ALL PLATWORK WITHIN BOUNDARIES OF DEMOLITION EXCEPT EXISTING SHALL BE REMOVED UNLESS OTHERWISE NOTED.
 - CONTRACTOR IS TO VERIFY THE EXACT LOCATION OF ALL EXISTING UTILITIES PRIOR TO DEMOLITION ACTIVITIES.
 - CONTRACTOR SHALL CONTACT ALL UTILITY SERVICE PROVIDERS TO DETERMINE EXACT LOCATION OF ALL EXISTING UTILITIES. ALL ABOVEGROUND UTILITIES SHALL BE PROTECTED BY THE CONTRACTOR.
 - CONTRACTOR SHALL PROTECT ALL EXISTING CONSTRUCTION NOTED TO REMAIN FROM DAMAGE AND ALLOWING EXISTING CONSTRUCTION TO REMAIN SECURE AS NECESSARY TO ELIMINATE INTERFERENCE WITH ROADWAY, DRIVEWAYS, AND ALL OTHER ADJACENT FACILITIES.
 - CONTRACTOR SHALL PROTECT ALL EXISTING CONSTRUCTION OF RETAINMENT FURF AND FENCE FROM PARTITION BETWEEN CONSTRUCTION AREA AND ADJACENT FURF AND FENCE.
 - NOTIFY THE BUILDING OWNER OF ANY MATERIALS, FERTILIZERS, ETC. THAT ARE TO BE REMOVED THAT ARE DEEMED UNAVAILABLE WITHIN ONE YEAR OF THE PROJECT TO THE BUILDING OWNER OR OTHER CONTRACTOR. I.C. SHALL DELIVER ALL MATERIALS TO THE OWNER'S STORAGE FACILITY AT NO ADDITIONAL COST TO THE OWNER.
 - THE CONTRACTOR SHALL REMOVE ALL TREES AND DEBRIS FROM THE SITE OR DUMP YARDS.
 - WHEN UNIDENTIFIED MECHANICAL, ELECTRICAL, OR STRUCTURAL ELEMENTS ARE FOUND, THE CONTRACTOR SHALL STOP WORK IMMEDIATELY AND NOTIFY THE ENGINEER. THE CONTRACTOR SHALL NOT ATTEMPT TO REMOVE OR DESTROY ANY SUCH ELEMENTS WITHOUT THE WRITTEN AND SIGNED APPROVAL OF THE ENGINEER. THE CONTRACTOR SHALL PROTECT ALL EXISTING CONSTRUCTION FROM DAMAGE AND ALLOWING EXISTING CONSTRUCTION TO REMAIN SECURE AS NECESSARY TO ELIMINATE INTERFERENCE WITH ROADWAY, DRIVEWAYS, AND ALL OTHER ADJACENT FACILITIES.
 - DO NOT INTERRUPT EXISTING UTILITIES, EXCEPT WHEN AUTHORIZED IN WRITTEN AGREEMENT HAVING JURISDICTION THROUGH TEMPORARY SERVICE ORDER. AUTHORIZATION TO INTERRUPT UTILITIES AS ACCEPTABLE TO GOVERNMENT AGENCIES.
 - WHEN UTILITY SERVICES ARE REQUIRED TO BE REPAIRED, RELOCATED, OR ABANDONED, PROVIDE REPAIR CONNECTIONS TO MAINTAIN CONTINUITY OF SERVICE UNLESS PROVIDED WITH DEMOLITION TEMPORARY SERVICE INTERFERENCES SHALL NOT EXCEED 4 HOURS IN DURATION.
 - CONTRACTOR SHALL BE RESPONSIBLE TO CONTACT ALL UTILITY COMPANIES INCLUDING BUT NOT LIMITED TO THE FOLLOWING: ELECTRIC, GAS, WATER, TELEPHONE, FIBER OPTIC, AND ALL OTHER UTILITIES. THE CONTRACTOR SHALL BE RESPONSIBLE TO OBTAIN ALL NECESSARY PERMITS AND APPROVALS PRIOR TO COMMENCING WORK WITH ANY DEMOLITION WORK. CONTRACTOR SHALL NOTIFY ALL ELECTRICAL UTILITIES WITHIN THE AREA INVOLVED WITH THIS DEMOLITION. THESE UTILITIES SHALL BE LOCATED, IDENTIFIED, AND MARKED OFF BY THE CONTRACTOR. THESE UTILITIES SHALL BE PROTECTED BY THE CONTRACTOR. THESE UTILITIES SHALL BE IDENTIFIED TO REMAIN IN PLACE AND TO BE DEMOLISHED AND THE REMAINING BUILDING SHALL BE PROTECTED BY THE CONTRACTOR. THESE UTILITIES SHALL BE IDENTIFIED WHILE MAINTAINING POWER TO THE REMAINDER OF THE BUILDING.
 - REMOVE ANY EXISTING VINYL MATERIALS IN ACCORDANCE WITH EPA STANDARDS. NOTIFY THE PROPER AGENCIES OF ANY ADDITIONAL AGENCIES CONCERNED WITH MATERIALS RECOVERED BEFORE PROCEEDING WITH WORK.
 - OWNER SHALL LEAVE FURF AREA OF SITEWORK ON ALL EQUIPMENT AND UNREMOVABLE MATERIALS EXPOSED TO BE DEMOLISHED.
 - CONTRACTOR SHALL COORDINATE DEMOLITION ACTIVITY WITH THE PROPOSED DEMOLITION CONTRACTOR. EXISTING ADJACENT BUILDINGS SHALL BE PROTECTED BY THE CONTRACTOR AT NO ADDITIONAL EXPENSE TO THE OWNER PRIOR TO COMMENCING THE PROPOSED DEMOLITION AND DEMOLITION WORK.
 - MCISD AND ENGINEER REQUIRE A 48 HOUR NOTICE FOR ANY UTILITY OUTAGE DURING PROJECT.
 - LENGTH OF DEMOLITION BOUNDARY EXCEPT AREA WHERE ALL EXISTING CONSTRUCTION AND PLATWORK IS TO BE REMOVED AND AREA IS TO BE RECONSTRUCTED SHALL BE LIMITED TO THE BOUNDARY OF EXISTING CONSTRUCTION. EXISTING CONSTRUCTION SHALL BE LIMITED TO THE BOUNDARY OF EXISTING CONSTRUCTION. TELECOMMUNICATIONS LINES SHALL BE PROTECTED BY SUCH MEANS THAT ALL EXISTING CONSTRUCTION ELEMENTS SHALL BE REPRODUCED TO THEIR ORIGINAL STATE.
 - Contractor to verify any locations of optic lines. It is the contractor's responsibility to restore any damaged optic lines.

CHANIN ENGINEERING, LLC
 400 BARR, RICHMOND, TEXAS 75401
 TEL: 281.641.9411
 FAX: 281.641.9412
 WWW.CHANINENGINEERING.COM
 TYPED FILE HAS 3 UNTERED PAGES

PROJECT: **MCISD AG SCIENCE BARN DEMO**
 1205 W Griffin Pkwy, Mission, Texas 75752

JOB NO. 24-145
 DATE: 1/1/2021
 DRAWN BY: EC
 CHECKED BY: M.C.
 REVISION:
 DRAWING NO. **S2.1**



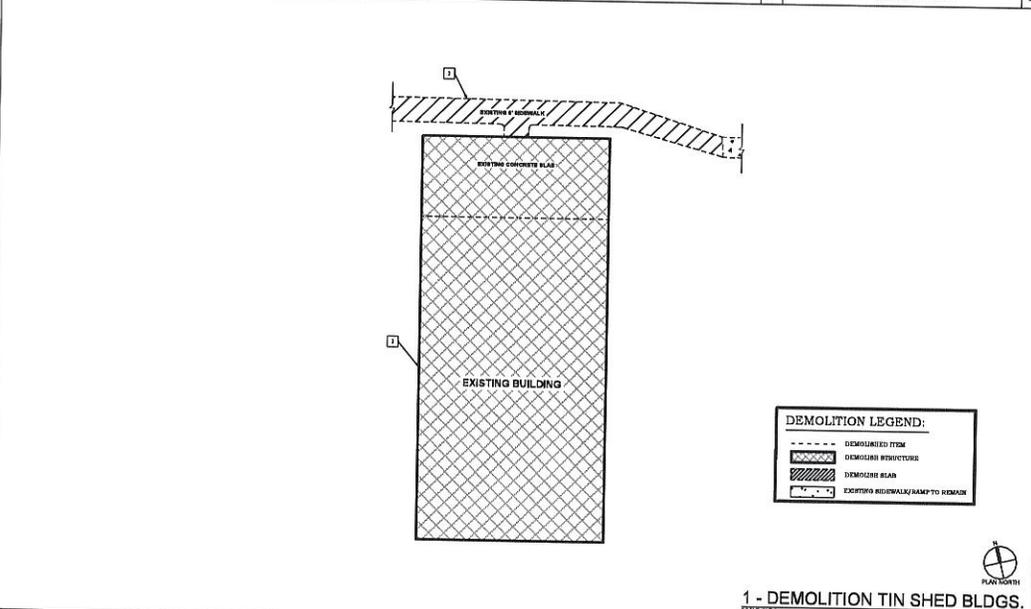
DEMOLITION KEY NOTES ##

- 1 DEMOLISH STRUCTURES AND ALL ASSOCIATED ITEMS IN ACCORDANCE WITH THE DEMOLITION PLAN, ELECTRICAL AND PLUMBING COMPONENTS.
- 2 REMOVE EXISTING ROOF/REMOVE OF ITS EXISTENCY.
- 3 REMOVE EXISTING/WALKWAY TO REMAIN UNDETERMINED.
- 4 REMOVE EXISTING/ROOF AND ASSOCIATED ITEMS OF ITS EXISTENCY.
- 5 REMOVE ALL DEBRIS PRESENT AT SITE.

Contractor to fill existing foundation with concrete blocks with 4" steel reinforcement.

GENERAL DEMOLITION NOTES:

1. THIS DEMOLITION PLAN OUTLINES THE SCOPE OF THE WORK INVOLVED FOR THE INITIAL DEMOLITION PHASE OF THIS PROJECT.
2. BEFORE ANY DEMOLITION OPERATIONS ARE COMMENCED FROM THIS SITE AND INFORMATION APPLIED TO THE ENGINEER, THE CONTRACTOR IS TO VERIFY EXACT LOCATION, SIZE, DEPTH, ETC. AND REPORT ANY DISCREPANCIES TO THE ENGINEER.
3. REMOVE EXISTING CONTRIBUTION TO THE EXTENT INDICATED ON THE DRAWINGS. SHOULD ANY DAMAGE OCCUR TO ANY EXISTING CONTRIBUTION TO REMAIN ON SITE, THE CONTRACTOR SHALL REPAIR THE DAMAGE AT NO ADDITIONAL COST TO THE OWNER.
4. ALL PLATFORMS WITHIN BOUNDARIES OF DEMOLITION EXISTENCE SHOWN SHALL BE DEMOLISHED UNLESS OTHERWISE NOTED.
5. CONTRACTOR IS TO VERIFY THE EXACT LOCATION OF ALL EXISTING UTILITIES PRIOR TO DEMOLITION ACTIVITIES.
6. CONTRACTOR SHALL VERIFY ALL EXISTING SERVICE PROVIDERS TO DETERMINE COSTS ASSOCIATED WITH DEMOLITION/RELOCATION OF UTILITIES. ALL ASSOCIATED COSTS SHALL BE AT THE EXPENSE OF THE CONTRACTOR.
7. CONTRACTOR SHALL PROTECT ALL EXISTING CONTRIBUTION NOTED TO REMAIN FROM DAMAGE AND HOLDING EXISTING DEMOLITION REMOVE EXISTING REGULABLE AND REGULABLE TO BE SUBJECT TO INTERFERENCE WITH BRACK, REPEL, HOLE, AND OTHER ASSOCIATED FACILITIES.
8. CONTRACTOR IS RESPONSIBLE FOR CONSTRUCTION OF TEMPORARY DIRT AND MUD PROOF BARRIERS BETWEEN CONSTRUCTION AREA AND ADJACENT PROPERTY AS NECESSARY.
9. NOTIFY THE BUILDING OWNER OF ANY MATERIALS, PRODUCTS, ETC. THAT ARE TO BE REMOVED THAT ARE IDENTIFIED HAZARDOUS. FROM OVER ANY REGISTERED FROM TITLE TO THE OWNER WITHIN FACILITY AT NO ADDITIONAL COST TO THE OWNER.
10. THE CONTRACTOR SHALL REMOVE ALL TRASH AND DEBRIS FROM THE SITE ON A DAILY BASIS.
11. VERIFY UNIDENTIFIED MECHANICAL, ELECTRICAL, OR STRUCTURAL ELEMENTS THAT COMPLY WITH THE METHODS PROVIDED OR LONGER AS DISCOVERED, DETERMINE THE NATURE AND EXTENT OF THE DAMAGE AND NOTIFY THE ENGINEER IMMEDIATELY FOR RESOLVE.
12. PROTECT EXISTING SITE IMPROVEMENTS AND LANDSCAPING TO REMAIN. INCLUDING BUT NOT LIMITED TO EXISTING TREES AND OTHER VEGETATION INDICATED TO REMAIN IN PLACE ALONG WITH EXISTING UTILITY, SEWERAGE, OR EXISTING OF EXISTING EXISTING TO BE SUBJECT TO INTERFERENCE WITH BRACK, REPEL, HOLE, AND OTHER ASSOCIATED FACILITIES.
13. CONTRACTOR SHALL PROVIDE TRAFFIC BARRIERS MEASURES AS NECESSARY TO PROTECT THE GENERAL PUBLIC AT ALL TIMES, ONLY AS REQUIRED BY THE CITY.
14. DO NOT INTERRUPT EXISTING UTILITIES, EXCEPT WHEN AUTHORIZED IN WRITING BY THE AUTHORITY OWNERS. INTERRUPT EXISTING UTILITIES, EXCEPT WHEN AUTHORIZED IN WRITING BY THE AUTHORITY OWNERS, INTERRUPT EXISTING UTILITIES, EXCEPT WHEN AUTHORIZED IN WRITING BY THE AUTHORITY OWNERS.
15. WHEN UTILITY SERVICES ARE REQUIRED TO BE REMOVED, RELOCATED, OR ABANDONED, REMOVE BYPASS CONNECTIONS TO MAINTAIN CONTINUITY OF DISTRIBUTION SHALL BE PROVIDED 48 HOURS IN ADVANCE.
16. CONTRACTOR SHALL BE RESPONSIBLE TO VERIFY ALL UTILITY COMPANIES INCLUDING BUT NOT LIMITED TO THE FOLLOWING: ELECTRIC, GAS, WATER, TELEPHONE, SEWER, AND ANY OTHER SERVICES FOR FIELD LOCATION OF ALL UNDERGROUND AND OVERHEAD UTILITY LINES. PRIOR TO COMMENCEMENT WITH ANY DEMOLITION WORK, CONTRACTOR SHALL VERIFY ALL ELECTRICAL, GAS, WATER, AND OTHER SERVICES WITH THE DEMOLITION. THESE SERVICES SHALL BE LOCKED OUT AND TAGGED OUT AT THE DEMOLITION SITE. CONTRACTOR SHALL BE RESPONSIBLE TO VERIFY THE AREA TO BE DEMOLISHED AND THE REMAINING BUILDING SHALL BE KEPT TO ALL ELECTRICAL POWER TO THE AREA TO BE DEMOLISHED WHILE MAINTAINING POWER TO THE REMAINDER OF THE BUILDING.
17. REMOVE ANY EXISTING VENTS, MATERIALS IN ACCORDANCE WITH ENR STANDARD. NOTIFY THE ENGINEER IN WRITING OF ANY ADDITIONAL AND/OR CONTINGENCY MATERIALS SUBJECT TO THE PROCEEDINGS WITH WORK.
18. OWNER SHALL HAVE FIRST RIGHT OF REFUSAL ON ALL RECOVERABLE AND SALVAGEABLE MATERIALS SHOWN TO BE REMOVED.
19. CONTRACTOR SHALL COORDINATE DEMOLITION ACTIVITY WITH THE REQUIRED NEIGHBORHOOD OPEN MEETING. COORDINATION BY BUILDING SHALL BE DONE BY THE PROPOSED DEMOLITION AND RENOVATION WORK.
20. MOBS AND ENGINEERS REQUIRE A 48 HOUR NOTICE FOR ANY UTILITY OUTSIDE UTILITY PROJECT.
21. LIMITS OF DEMOLITION BOUNDARY DEMONSTRATE AREA WHERE ALL EXISTING CONTRIBUTION ARE TO BE DEMOLISHED AND AREA IS TO BE RELOCATED FOR CIVIL ENGINEER. ALL WORK OCCURRING AFTER THE BOUNDARY BOUNDARY INCLUDING BUT NOT LIMITED TO ELECTRICAL, MECHANICAL, GAS, AND OTHER COMMUNICATIONS LINES SHALL BE PERFORMED IN SUCH MANNER THAT ALL EXISTING CONTRIBUTION ELEMENTS SHALL BE RECOVERED TO THEIR ORIGINAL STATE.
22. Contractor to verify any location of optic lines. It is the contractor's responsibility to locate any damaged optic lines.



1 - DEMOLITION TIN SHED BLDGS.

REVIEW SET - NO FOR CONSTRUCTION

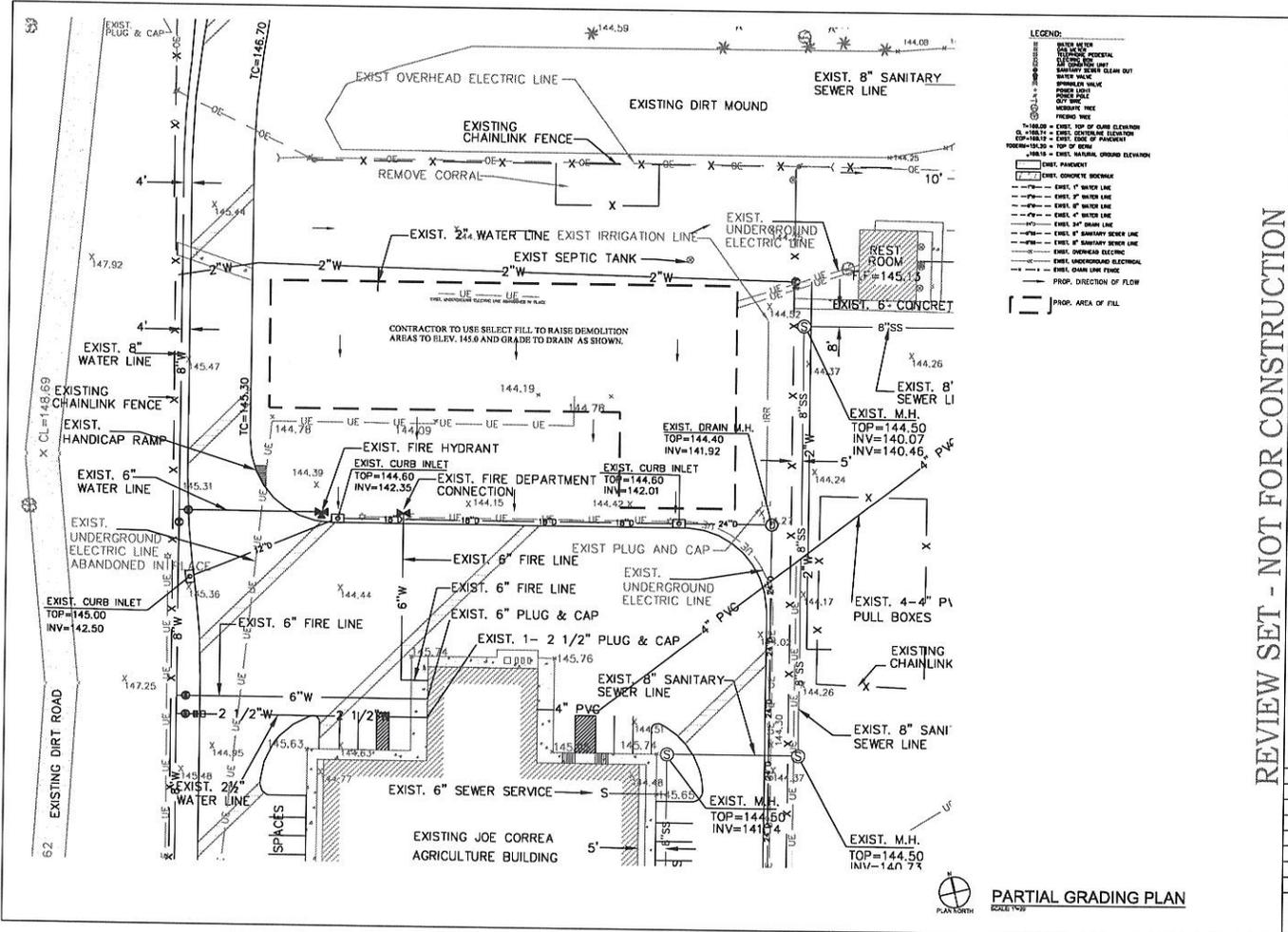
CHANIN ENGINEERING, LLC
 6300 N. Highway 170, Suite 1000
 Dallas, Texas 75244
 Tel: (214) 343-1111
 Fax: (214) 343-1112
 www.chanin-engineering.com
 THE PROFESSIONAL ENGINEER'S SEAL

Mission
 OSD

PROJECT: MCISD AG SCIENCE BARN DEMO
 1205 W Griffin Pkwy, Mission, Texas 78572

JOB NO. 21-185
 DATE: 11/22/21
 DRAWN BY: EC
 CHECKED BY: M.J.C.
 REVISION:
 DRAWING NO. S2.2

CZ
[Signature]
 11/29/21



- LEGEND:**
- EXIST. OVERHEAD ELECTRIC LINE
 - EXIST. UNDERGROUND ELECTRIC LINE
 - EXIST. 8" SANITARY SEWER LINE
 - EXIST. 6" WATER LINE
 - EXIST. 4" WATER LINE
 - EXIST. 2" WATER LINE
 - EXIST. 6" FIRE LINE
 - EXIST. 4" FIRE LINE
 - EXIST. 2" FIRE LINE
 - EXIST. 1" - 2 1/2" PLUG & CAP
 - EXIST. 8" SANITARY SEWER SERVICE
 - EXIST. 6" SEWER SERVICE
 - EXIST. 4" - 6" PVC PULL BOXES
 - EXIST. 8" SANI SEWER LINE
 - EXIST. 8" SANI SEWER LI
 - EXIST. 6" CONCRETE
 - EXIST. 8" M.H.
 - EXIST. 4" M.H.
 - EXIST. 6" M.H.
 - EXIST. 8" M.H.
 - EXIST. 10" M.H.
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 - EXIST. 15" M.H.
 - EXIST. 18" M.H.
 - EXIST. 24" M.H.
 - EXIST. 30" M.H.
 - EXIST. 36" M.H.
 - EXIST. 42" M.H.
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 - EXIST. 66" M.H.
 - EXIST. 72" M.H.
 - EXIST. 78" M.H.
 - EXIST. 84" M.H.
 - EXIST. 90" M.H.
 - EXIST. 96" M.H.
 - EXIST. 102" M.H.
 - EXIST. 108" M.H.
 - EXIST. 114" M.H.
 - EXIST. 120" M.H.
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 - EXIST. 216" M.H.
 - EXIST. 222" M.H.
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 - EXIST. 246" M.H.
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 - EXIST. 264" M.H.
 - EXIST. 270" M.H.
 - EXIST. 276" M.H.
 - EXIST. 282" M.H.
 - EXIST. 288" M.H.
 - EXIST. 294" M.H.
 - EXIST. 300" M.H.

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 THE PROFESSIONAL ENGINEER'S SEAL

MISSION
 CISD

MCISD AG SCIENCE BARN DEMO
 1205 W Griffin Pkwy, Mission, Texas 78572

PARTIAL GRADING PLAN
 SCALE 1/8" = 1'-0"

REVISIONS:

DATE:	11/29/21
DRAWN BY:	
CHECKED BY:	
REVISION:	
DRAWING NO.:	C1.0

CR

[Signature]

11/29/21

SUBJECT: Schematic Design for the Demolition of Roosevelt Alternative Auditorium – Chanin Engineering

PRESENTER: Rick Rivera, Executive Director for Maintenance/Facilities/Construction

BACKGROUND INFORMATION

As per current information available, the Roosevelt Alternative Campus was constructed on or about 1929 as an elementary school. The campus since then has gone through several renovations/additions throughout the years. The campus had an auditorium with seating, a performance stage and a basement which consisted of storage areas and dressing rooms. Per our recollection, the last MCISD performance on the stage was a play performed by the Veterans Memorial High School class of 2005-2006. The auditorium began to have structural issues and most notably the roof structure. The building roof began to collapse and the building became a safety hazard with the Maintenance department being directed to chain and lock the doors so no one could enter the building.

The Historical Society presented and approved that this auditorium and adjacent two educational classrooms be designated a historical landmark, this was done in 2002.

At the Facilities Committee meeting held on Wednesday, April 06, 2016 Administration presented a fee proposal from Rick Hinojosa Structural Engineering for a structural assessment and feasibility study for the Roosevelt Auditorium Building. After discussion the recommendation was tabled and not presented at the subsequent Board of Trustees meeting.

Mission CISD is once again exploring the structural condition of the Roosevelt Auditorium and what can be done so that it will not become a safety hazard to either students and staff along with damage to adjacent buildings. It appears that extensive deterioration has occurred throughout the entire building due to many years of the building being vacant and just because of aging.

Ms. Adela Ortega, Historical Society Member for the County of Hidalgo met with Dr. Perez, MCISD Superintendent and Mr. Rick Rivera, Assistant Superintendent for Operations on Monday, November 04, 2019 and gave a brief history lesson on the Roosevelt Auditorium and its significance to the City of Mission. In meeting with Ms. Ortega, she stated that possibilities with organizations such as the Historical Society may have “grant” monies for building restoration. Administration advised her that a structural feasibility study would need to be considered first to assess the building and advise parties of an estimated cost for the project. Ms. Ortega attended the Facilities/Environment Committee meeting and made a presentation to the Committee and those in attendance on the history of the auditorium and its significance.

Should the Board of Trustees consider this structural feasibility study the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect and/or engineer to prepare construction documents for this project must be taken. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article

3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

Administration recommends Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Structural Engineering Services for Roosevelt Auditorium.

Note: The Board may direct Administration to advertise for request for qualifications (RFQ's) for this project. All Engineers must have demonstrated expertise and competence in current or past projects.

At the Regular Board of Trustees Meeting held on November 13, 2019, the Board approved to Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Structural Engineering Services for Roosevelt Auditorium.

At the Special Board of Trustees meeting held on January 29, 2020, the Board approved the ranking and selection for professional services for the district-wide construction projects the selected firm awarded to negotiate was Ricardo Hinojosa Engineering.

At the Regular Board of Trustees meeting held on February 12, 2020 the Board approved to grant authority to Superintendent Dr. Perez, to authorize the negotiations the contract for professional services for the district-wide construction projects. The selected firm awarded the project was Ricardo Hinojosa Engineering to do an assessment.

At the Regular Board of Trustees meeting held on April 14, 2021, a presentation from Hinojosa Structural Engineering on their visual structural condition assessment of the Roosevelt Auditorium building was presented. A report was submitted on or about November 2020 and identified serious deficiencies in the roof and wall structural components along with flooring and foundation deterioration. As per the assessment and due to these deficiencies and failures, the building does not have adequate load supporting systems and shows numerous signs of structural distress and in their professional opinion it is unsafe and should not be occupied until these deficiencies and failures are addressed.

Two options were reported of which option #1 is to consider demolition of the entire structure, removal of debris and leveling of the site at an estimated cost of \$175,000.00. Option #2 would be to consider making needed repairs to correct these deficiencies and failures to include roof replacement, ceiling, floor, electrical, plumbing, A/C, restrooms, seating and rehabilitation of foundation and walls at an estimated cost of \$1,500,000.00.

As mentioned in the report, the Roosevelt School Auditorium and Classroom Addition is listed in the National Register of Historic Places. And in Hinojosa speaking with Ms. Lydia Woods-Boone, Program Coordinator, Federal & State Review Program Division

of Architecture for the Texas Historical Commission, whichever option the school district takes, the district will need to coordinate with Greg Smith the National Register Coordinator.

After discussion the Board voted for option #1 and to proceed filing the required documentation with the Texas Historical Commission. Structural engineering services will be required.

Submission of mandatory documents to the Commission require that an engineer be on file for the possible approval of Option #1.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. However, at the November 10, 2021 Board of Trustees meeting, the Board approved Job Order Contracting (JOC) and this method may be used for this smaller project.

Administration used the on-call professional services agreement for the project assessment. Chanin Structural Engineering's estimated project cost is \$175,000.00.

At the Regular Board of Trustees Meeting held on August 11, 2021, the Board approved Consideration and Approval of Utilizing the On-call Professional Services for the Demolition of Roosevelt Alternative Auditorium Project – Chanin Structural Engineering.

ADMINISTRATIVE CONSIDERATIONS

Chanin Engineering has continued to meet with MCISD Staff and Administration on schematic designs, thus Administration will be presenting Schematic Design for the Demolition of Roosevelt Alternative Auditorium – Chanin Engineering. Designs have been reviewed and approved.

FUNDING SOURCE AND AMOUNT

Local Funds

Est. Project Budget:	\$175,000.00
Project Contingency 20%:	\$ 35,000.00
Est. Professional Services 12%:	<u>\$ 21,000.00</u>
Est. Total Project Cost:	<u>\$231,000.00</u>

RECOMMENDATION

Administration presents Schematic Design for the Demolition of Roosevelt Alternative Auditorium – Chanin Engineering

EXHIBIT

Schematic Design

CONTACT PERSONS

Rick Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

MISSION CISD ROOSEVELT AUDITORIUM DEMO

DRAWING INDEX

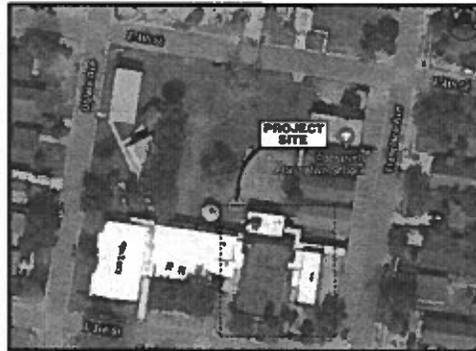
STRUCTURAL

- S1.0 DEMOLITION SITE PLAN
- S2.0 DEMOLITION ROOSEVELT AUDITORIUM
- S2.1 FOUNDATION, FRAMING PLANS AND DETAILS

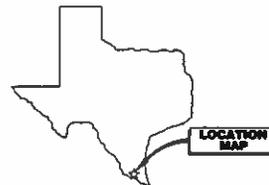
CIVIL

- C1.0 EXISTING UTILITY AND TOPOGRAPHIC LAYOUT
- C2.0 PARTIAL GRADING PLAN

Mission, Texas



VICINITY MAP N.T.S.
407 E 3rd St. Mission, Texas 78572



MISSION, TEXAS

★ SCHOOL BOARD ★

CAROL G. PEREZ, ED.D. ★★★★★★SUPERINTENDENT

- JERRY ZAMORA ★★★★★★ BOARD PRESIDENT
- VERONICA R. MENDOZA ★★★★★★ VICE-PRESIDENT
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- MINNIE R. RODGERS ★★★★★★ MEMBER
- JUAN M. GONZALEZ ★★★★★★ MEMBER
- IRIS IGLESIAS ★★★★★★ MEMBER

STRUCTURAL ENGINEER

CHANIN
ENGINEERING, LLC

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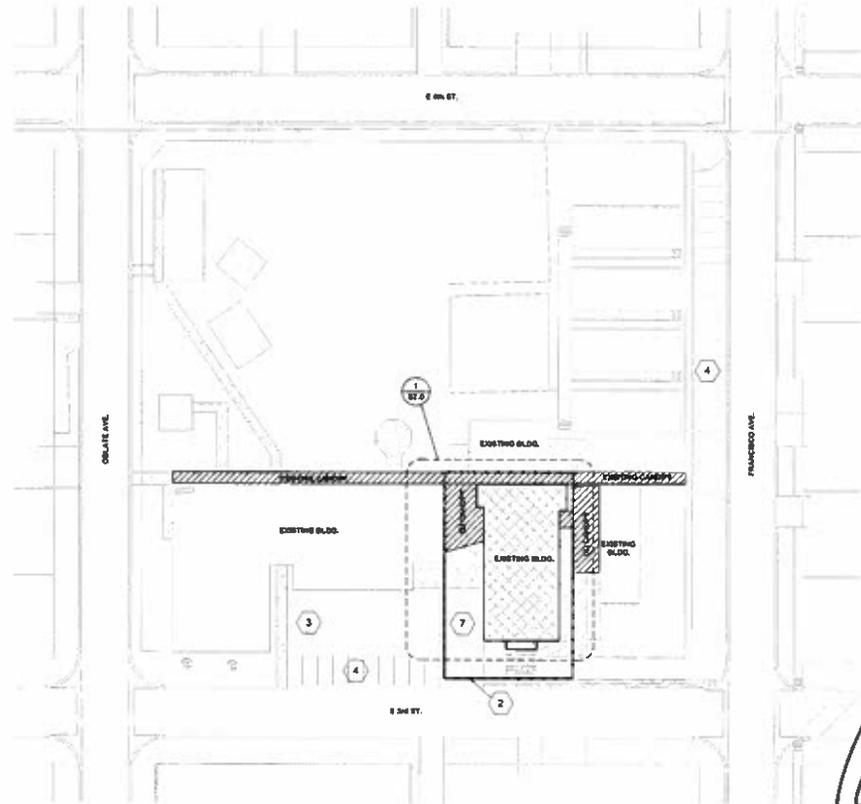


CONSTRUCTION DEPARTMENT
520 N. HOLLAND AVENUE
MISSION, TEXAS 78572
TEL: (956) 323-8960 FAX: (956) 323-8177

CIVIL ENGINEER



JAVIER HINOJOSA ENGINEERING
416 E. DOVE AVENUE
McAllen, TX 78504
TEL: 956-688-1588



KEY NOTES:

- 1 CONSTRUCTION STAGING AREA
- 2 IF HIGH CHAIN LINK FENCE WITH PERIMETER SCHEDULING AROUND STAGING AREA AND TEMPORARY PARKING AND CONSTRUCTION BITS, T.S.D.
- 3 SECURE ACCESS POINT. GENERAL CONTRACTOR TO DIRECT ANY INDIVIDUALS THAT WILL BE CHECKING IN AT FRONT OFFICE.
- 4 MISSION INDEPENDENT SCHOOL DISTRICT PARKING AREAS ARE PROHIBITED FOR CONSTRUCTION PARKING.
- 5 BOUNDARY AREA FOR TEMPORARY CONSTRUCTION PARKING, T.S.D.
- 6 17' GATE FOR DELIVERY OF MATERIALS AND LARGE EQUIPMENT ONLY. GATE TO REMAIN LOCKED AT ALL OTHER TIMES, T.S.D.
- 7 PREPARE AREA FOR VEHICULAR ACCESS AND PATCH AT END OF PROJECT CONSTRUCTION. APPLIES ON ENTIRE SITE.
- 8 PATHS FROM STAGING AREA TO CONSTRUCTION AREAS TO BE DISCUSSED WITH DISTRICT STAFF PRIOR TO INITIATION WORK.

DEMOLITION LEGEND:

	DEMOLISH
	EXISTING SIDEWALK/RAMP TO REMAIN
	EXISTING PAVERS TO REMAIN
	EXISTING CANOPY TO REMAIN

CHANIN
ENGINEERING, LLC

PH (954) 877-9421
FAX (954) 877-3211
WWW.CHANINENGINEERING.COM
TYPE PERM. NO. NUMBER P-1309

SEAL:



100% FOR OWNER REVIEW

PROJECT: MCISD ROOSEVELT AUDITORIUM DEMO

407 E 3rd St. Mission, Texas 78572

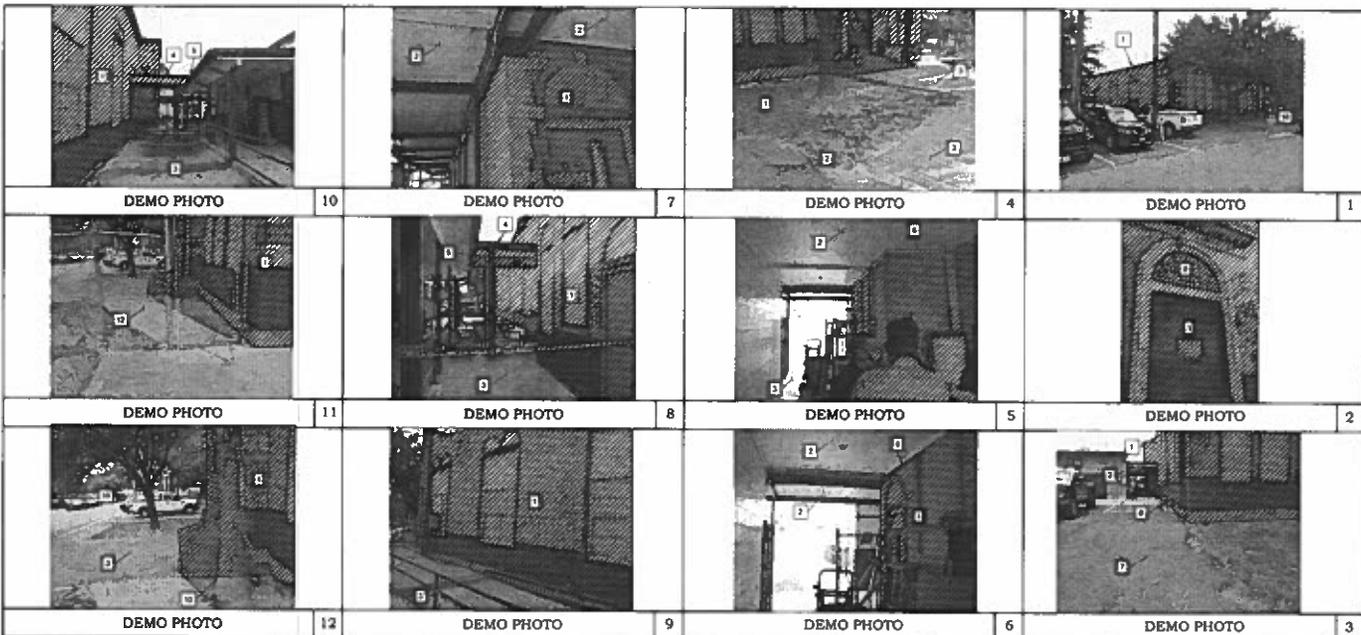
JOB NO. 21-186
DATE: 11/28/21
DRAWN BY: EC,VDV
CHECKED BY: M.C.

REVISION:

DRAWING NO.
S1.0



DEMOLITION SITE PLAN
SCALE: N.T.S.



- DEMOLITION KEY NOTES** ##
- 1 REMOVE STRUCTURE, FOUNDATION AND ALL ASSOCIATED ITEMS INCLUDING MECHANICAL, ELECTRICAL, AND PLUMBING COMPONENTS IN ITS ENTIRETY. CONTRACTOR TO CAREFULLY REMOVE A 1 FT x 4 FT AREA OF LIGHT BROWN COLORED BRICKS, AND 2 FT x 2 FT AREA OF ORANGE AND MAROON COLORED BRICKS EACH. CONTRACTOR TO TRANSPORT BRICKS AT THE OWNER'S PREFERRED LOCATION AT NO EXTRA COST.
 - 2 EXISTING CANOPY TO REMAIN UNDISTURBED.
 - 3 EXISTING SIDEWALK/RAMP TO REMAIN UNDISTURBED.
 - 4 INDICATE OUTLINE OF NEW FENCE FOR CONTRACTOR TO INSTALL UPON COMPLETION OF DEMOLITION.
 - 5 INSTALL NEW GUTTER IN KIND THOSE TO REMAIN.
 - 6 INSTALL NEW COLUMN AND ROOFING SYSTEMS ALONG EXISTING STRUCTURES EDGE TO BE DEMOLISHED TO SUPPORT EXISTING CANOPY TO REMAIN.
 - 7 EXISTING PAVING TO REMAIN UNDISTURBED.
 - 8 CONTRACTOR TO COORDINATE DEMOLITION OF ELECTRICAL FEEDERS WITH THE SCHOOL DISTRICT AND UTILITY COMPANIES AS REQUIRED.
 - 9 BUILDING LOCATION PLAQUE, SAVE FOR OWNER.
 - 10 TREES TO BE TRIMMED AS REQUIRED. CONTRACTOR TO COORDINATE WITH OWNER.
 - 11 CONTRACTOR TO INSTALL NEW FENCING AFTER DEMOLITION IS COMPLETE.
 - 12 EXISTING FENCE TO REMAIN UNDISTURBED.

- GENERAL DEMOLITION NOTES:**
1. THIS DEMOLITION PLAN OUTLINES THE SCOPE OF THE WORK INVOLVED FOR THE INITIAL DEMOLITION PHASES OF THIS PROJECT.
 2. EXISTING CONDITIONS INFORMATION WAS OBTAINED FROM SITE VISITS AND INFORMATION SUPPLIED TO THE ENGINEER. THE CONTRACTOR IS TO VERIFY EXISTING LOCATIONS, SIZES, ELEVATIONS, ETC. AND REPORT ANY DISCREPANCIES TO THE ENGINEER.
 3. REMOVE EXISTING CONSTRUCTION TO THE EXTENT INDICATED ON THE DRAWINGS. SHOULD ANY DAMAGE OCCUR TO ANY EXISTING CONSTRUCTION TO REMAIN ON SITE, THE CONTRACTOR SHALL REPAIR THE DAMAGE AT NO ADDITIONAL COST TO THE OWNER.
 4. ALL PLATWORK WITHIN BOUNDARIES OF DEMOLITION EXTENT SHOWN SHALL BE REMOVED UNLESS OTHERWISE NOTED.
 5. CONTRACTOR IS TO VERIFY THE EXACT LOCATION OF ALL EXISTING UTILITIES PRIOR TO DEMOLITION ACTIVITIES.
 6. CONTRACTOR SHALL CONTACT ALL UTILITY SERVICE PROVIDERS TO DETERMINE COSTS ASSOCIATED WITH IDENTIFYING/RELOCATION OF UTILITIES. ALL ASSOCIATED COSTS SHALL BE AT THE EXPENSE OF THE CONTRACTOR.
 7. CONTRACTOR SHALL PROTECT ALL EXISTING CONSTRUCTION NOTED TO REMAIN FROM DAMAGE AND HOLDING DURING DEMOLITION. REMOVE DEBRIS REGULARLY, NECESSARY TO ELIMINATE INTERFERENCE WITH ROAD, STREET, WALKS, AND OTHER ADJACENT FACILITIES.
 8. CONTRACTOR IS RESPONSIBLE FOR CONSTRUCTION OF TEMPORARY DIRT AND MOIST PROOF PARTITION BETWEEN CONSTRUCTION AREA AND ADJACENT PROPERTIES AS NECESSARY.
 9. NOTIFY THE BUILDING OWNER OF ANY MATERIALS, FURNITURE, ETC. THAT ARE TO BE REMOVED THAT ARE DEEMED SALVAGEABLE. TURN OVER ANY REQUESTED ITEMS TO THE BUILDING OWNER IN GOOD CONDITION. O.C. SHALL DELIVER ALL SALVAGEABLE ITEMS TO THE OWNER'S STORAGE FACILITY AT NO ADDITIONAL COST TO THE OWNER.
 10. THE CONTRACTOR SHALL REMOVE ALL TRASH AND DEBRIS FROM THE SITE ON DAILY BASIS.
 11. WHEN UNANTICIPATED MECHANICAL, ELECTRICAL, OR STRUCTURAL ELEMENTS THAT COMPACT WITH THE INTENDED FUNCTION OR DESIGN ARE ENCOUNTERED, DETERMINE THE NATURE AND EXTENT OF THE CONTACT AND NOTIFY THE ENGINEER IMMEDIATELY FOR RESOLUTION.
 12. PROTECT EXISTING SITE IMPROVEMENTS AND LANDSCAPING TO REMAIN, INCLUDING BUT NOT LIMITED TO EXISTING TREES AND OTHER VEGETATION (REGARDED TO REMAIN IN PLACE AGAINST UNNECESSARY CUTTING, BRANCHING, OR BROWNDING OF ROOTS, EXPOSURE OR BRUISING OF BARK, SMOTHERING OF TREES BY STOCKPILING CONTRACTOR MATERIAL OR EDUCATED MATERIAL WITHIN PROXIMITY).
 13. CONTRACTOR SHALL PROVIDE TRAFFIC HANDLING MEASURES AS NECESSARY TO PROTECT THE GENERAL PUBLIC AT ALL TIMES, AND AS REQUIRED BY THE CITY.
 14. DO NOT INTERRUPT EXISTING UTILITIES, EXCEPT WHEN AUTHORIZED IN WRITING BY AUTHORITIES HAVING JURISDICTION. PROVIDE TEMPORARY SERVICES DURING INTERRUPTIONS TO EXISTING UTILITIES, AS ACCEPTABLE TO GOVERNING AUTHORITIES.
 15. WHEN UTILITY SERVICES ARE REQUIRED TO BE REMOVED, RELOCATED, OR ABANDONED, PROVIDE STRONG CONNECTIONS TO MAINTAIN CONTINUITY OF SERVICE BEFORE PROCEEDING WITH DEMOLITION. TEMPORARY SERVICE INTERRUPTIONS SHALL NOT EXCEED 4 HOURS IN DURATION.
 16. CONTRACTOR SHALL BE RESPONSIBLE TO CONTACT ALL UTILITY COMPANIES INCLUDING BUT NOT LIMITED TO THE FOLLOWING: ELECTRIC, GAS, WATER, TELEPHONE, BROWN BEWER, AND SANITARY BEWER FOR FIELD LOCATION OF ALL UNDERGROUND AND OVERHEAD UTILITY LINES. PRIOR TO COMMENCEMENT WITH ANY DEMOLITION WORK, CONTRACTOR SHALL IDENTIFY ALL ELECTRICAL CIRCUITS SERVING THE AREA INVOLVED WITH THIS DEMOLITION. THOSE CIRCUITS SHALL FIRST BE LOCKED OUT AND TAGGED OUT IF THEY DO NOT SERVICE ANY OF THE REMAINING BUILDING. THOSE CIRCUITS WHICH ARE IDENTIFIED BY SERVICE BOTH THE AREA TO BE DEMOLISHED AND THE REMAINING BUILDING SHALL BE SHUT OFF AS TO KILL ALL ELECTRICAL POWER TO THE AREA TO BE DEMOLISHED WHILE MAINTAINING POWER TO THE REMAINDER OF THE BUILDING.
 17. REMOVE ANY EXISTING VINYL MATERIALS IN ACCORDANCE WITH EPA STANDARDS. NOTIFY THE ENGINEER & OWNER OF ANY ADDITIONAL ASBESTOS CONTAINING MATERIALS DISCOVERED BEFORE PROCEEDING WITH WORK.
 18. OWNER SHALL HAVE FIRST RIGHT OF REFUSAL ON ALL EQUIPMENT AND SALVAGEABLE MATERIALS SHOWN TO BE REMOVED.
 19. CONTRACTOR SHALL COORDINATE DEMOLITION ACTIVITY WITH THE REQUIRED AIR MONITORING CONSULTANT. EXISTING ASBESTOS AT BUILDING SHALL ADVISED BY CONTRACTOR AT NO ADDITIONAL EXPENSE TO THE OWNER PRIOR TO COMMENCING THE PROPOSED DEMOLITION AND RESTORATION WORK.
 20. MCISD AND ENGINEER REQUIRE A 48 HOUR NOTICE FOR ANY UTILITY OUTAGE DURING PROJECT.
 21. LIMITS OF DEMOLITION BOUNDARY DENOTES AREA WHERE ALL EXISTING CONSTRUCTION AND PLATWORK IS TO BE REMOVED AND AREA IS TO BE REGRABBED FOR CIVIL DRAWINGS. ALL WORK OCCURRING OUTSIDE THE NOTED BOUNDARY INCLUDING BUT NOT LIMITED TO RE-ROUTING OF ELECTRICAL, PLUMBING, GAS, AND TELECOMMUNICATIONS LINES SHALL BE PERFORMED IN SUCH MANNER THAT ALL EXISTING CONSTRUCTION ELEMENTS SHALL BE RESTORED TO THEIR ORIGINAL STATE.

CHANIN ENGINEERING, LLC
 11506 647-9421
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 www.chanin-engineering.com
 TIME PERIOD NUMBER P-309

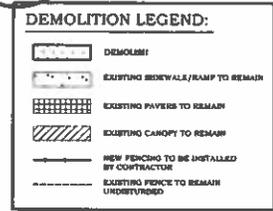
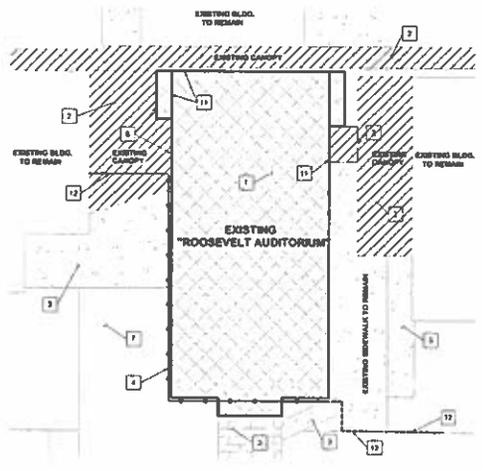
Mission

100% FOR OWNER REVIEW

PROJECT: **MCISD ROOSEVELT AUDITORIUM DEMO**

407 E 3rd St. Mission, Texas 78572

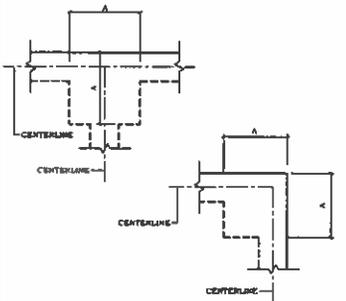
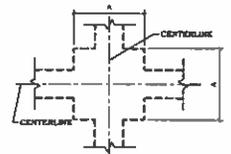
ASBESTOS NOTE:
 CONTRACTOR TO FOLLOW ASBESTOS REPORT PROVIDED BY BAMA, ESTIMATE DATED 11-02-21 FOR RESULTS AND RECOMMENDATIONS.



1 - DEMOLITION "ROOSEVELT AUDITORIUM"
 SCALE: 1/8" = 1'-0"

JOB NO. 21-186
 DATE: 11/29/21
 DRAWN BY: EC,VDV
 CHECKED BY: M.C.
 REVISION:
 DRAWING NO. **S2.0**

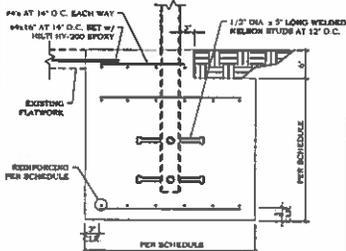
FOOTING SCHEDULE AT STEEL COLUMNS			
TYPE	A	DEPTH	REBAR REINFORCEMENT
E3	2'-6"	2'-0"	#5 @ 12" O.C. @ W TOP & BOTTOM



NOT USED 4

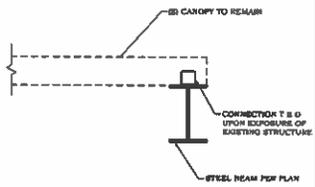
NOT USED 5

FOOTING SCHEDULE 1



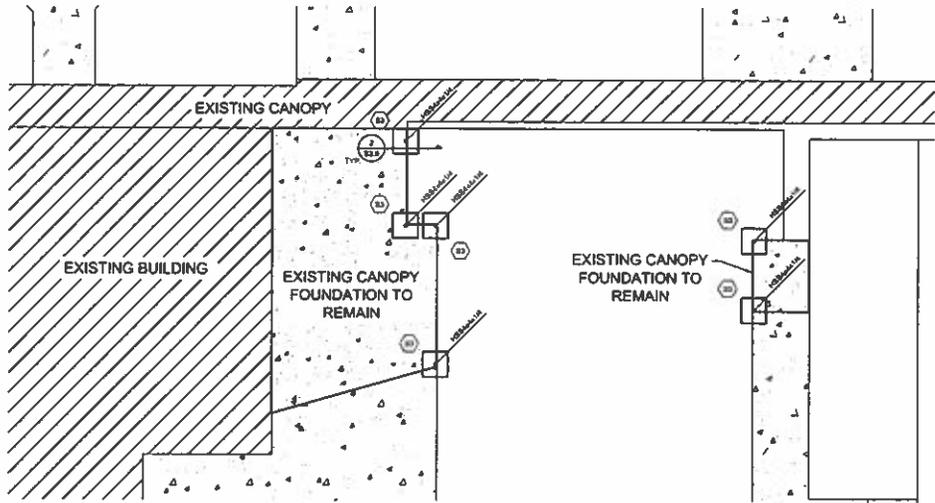
NOT USED 6

FOOTING AT STEEL COLUMN 2

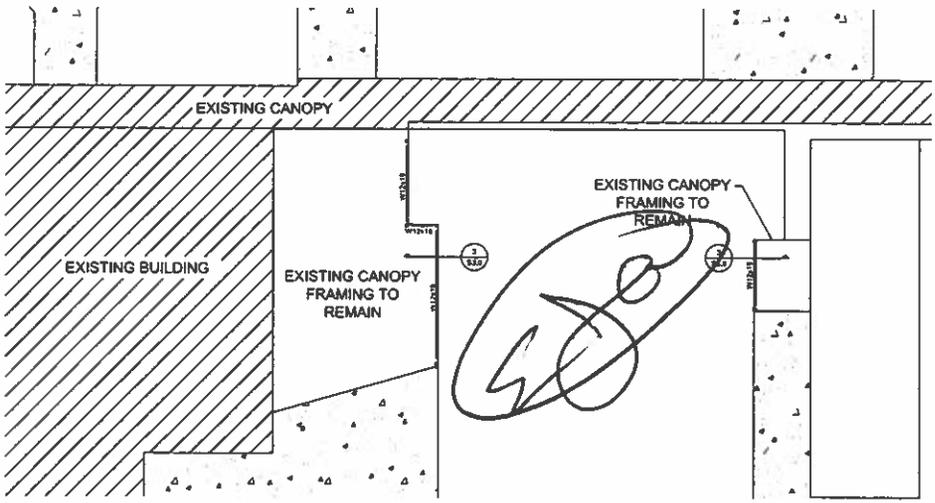


NOT USED 7

EXISTING CANOPY TO STEEL BEAM 3



FOUNDATION NOTES:
 1. CONTRACTOR TO FIELD VERIFY ALL DIMENSIONS WITH EXISTING CONDITIONS BEFORE COMMENCING WORK.
FOUNDATION PLAN
 SCALE: 1/4" = 1'-0"



FRAMING NOTES:
 1. CONTRACTOR TO FIELD VERIFY ALL DIMENSIONS WITH EXISTING CONDITIONS BEFORE COMMENCING WORK.
 2. ALL STEEL TO BE HOT DIPPED GALVANIZED.
FRAMING PLAN
 SCALE: 1/8" = 1'-0"

CHANIN
ENGINEERING, L.L.C.

1915 TEXAS 007-0021
 FAX: (855) 447-3211
 www.chanineng.com
 TEXAS PROFESSIONAL ENGINEERING NO. 10888
 TEXAS FIRM REG. NUMBER P-1339

SEAL:

Mission
GROUP

100% FOR OWNER REVIEW

PROJECT: **MCISD ROOSEVELT AUDITORIUM DEMO**
 407 E 3rd St. Mission, Texas 78572

JOB NO. 21-185
 DATE: 11/29/21
 DRAWN BY: EC,VDV
 CHECKED BY: M.C.
 REVISION:

DRAWING NO. **S3.0**

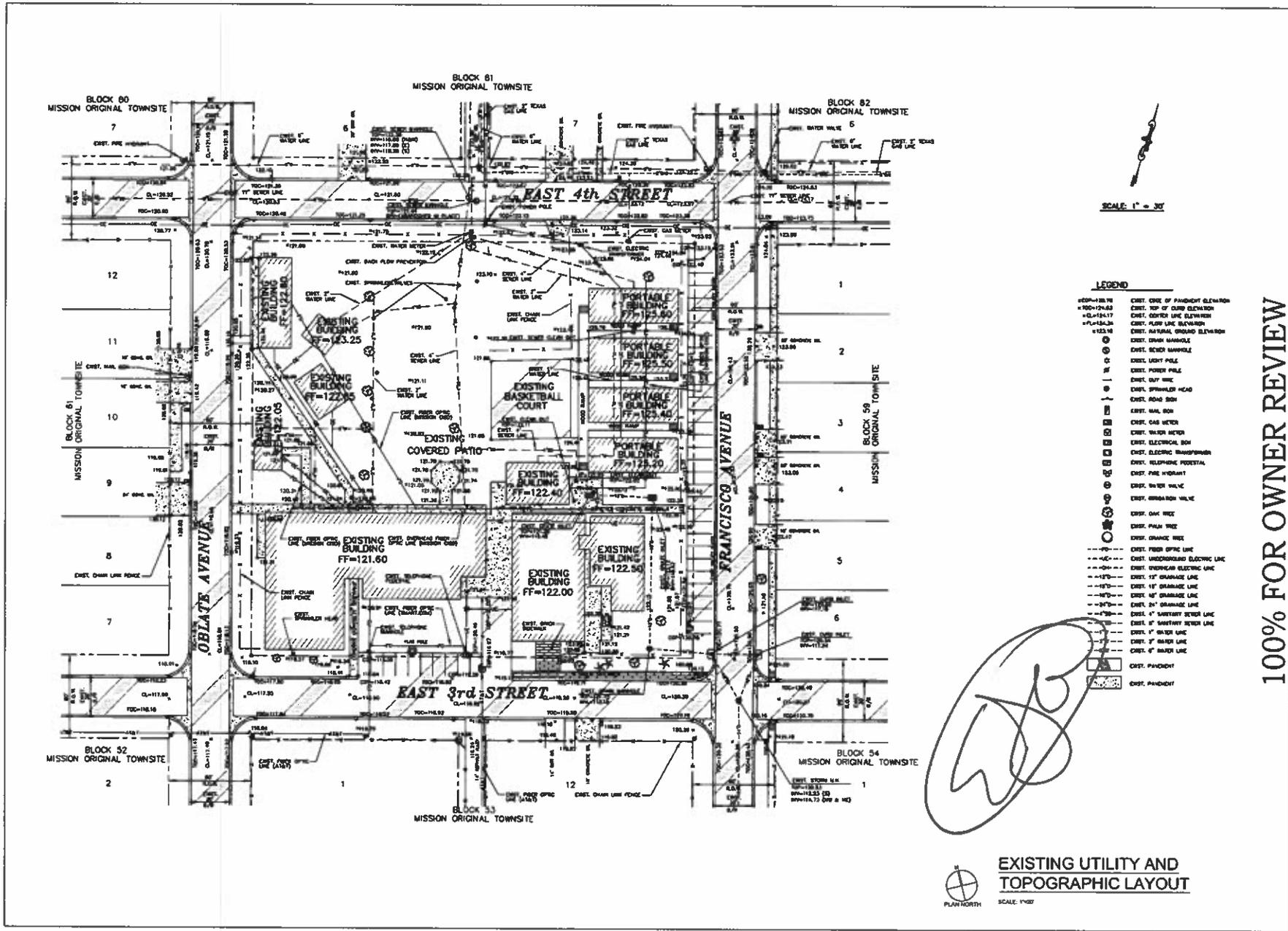


100% FOR OWNER REVIEW

MCISD ROOSEVELT AUDITORIUM DEMO

407 E 3rd St. Mission, Texas 78152

PROJECT:	MCISD ROOSEVELT AUDITORIUM DEMO
JOB NO.:	21-186
DATE:	1/11/22
DRAWN BY:	[Signature]
CHECKED BY:	[Signature]
REVISION:	
DRAWING NO.:	C1.0



EXISTING UTILITY AND TOPOGRAPHIC LAYOUT
 SCALE: 1" = 30'

SUBJECT: Schematic Design for the K. White Jr. High and R. Cantu Jr. High Scoreboard Project – Chanin Engineering

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Athletics Department, R. Cantu Jr. High and K. White Jr. High are to purchase a scoreboard at the football/soccer fields. Electrical and technology circuits are not required as per Ms. Ibarra, Athletic Director. On-site is electrical power availability and uses wireless wi-fi. The Purchasing department is assisting with the procurement. Due to the type of installation and concerns on wind-load structural engineering is required.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects. However, at the November 10, 2021 Board of Trustees meeting, the Board approved Job Order Contracting (JOC) and this method may be used for this smaller project.

Administration will use the on-call professional services agreement for project administration. It will be the responsibility of the design/engineer professional to provide an estimated project budget. When provided, Administration will advise the Board of Trustees as an informational update.

At the Regular Board of Trustees Meeting held on September 8, 2021 the Board approved the project, proposed budget and utilizing the on-call professional services for the scoreboard installation at K. White Jr. High and R. Cantu Jr. High project. - Chanin Structural Engineering estimated project cost is \$30,000.00 each campus.

ADMINISTRATIVE CONSIDERATIONS

Chanin Engineering has continued to meet with MCISD Staff and Administration on schematic designs, thus Administration will be presenting Schematic Design for the K. White Jr. High and R. Cantu Jr. High Scoreboard Project – Chanin Engineering. Designs have been reviewed and approved.

FUNDING SOURCE

Local Funds

Est. Project Budget per School:	\$30,000.00
Project Contingency 20%:	\$ 6,000.00
Est. Professional Service 15%:	<u>\$ 4,500.00</u>
Est. Total Project Cost:	\$40,500.00 per school

RECOMMENDATION

Administration presents Schematic Design for the K. White Jr. High and R. Cantu Jr. High Scoreboard Project – Chanin Engineering

EXHIBT:

Schematic Design

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

MISSION CISD

K. WHITE JUNIOR HIGH SOCCER/FOOTBALL SCOREBOARD

DRAWING INDEX

STRUCTURAL

- S1.0 GENERAL NOTES
- S1.1 GENERAL NOTES AND DETAILS

MEP

- EP2.1 ELECTRICAL PARTIAL SITE PLAN-DEMO AND NEW
- E7.0 ELECTRICAL SPECIFICATIONS

Mission, Texas

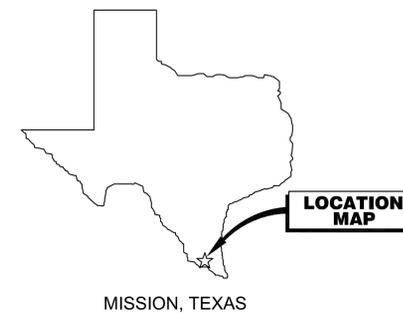
☆ SCHOOL BOARD ☆

CAROL G. PEREZ, ED.D. ☆☆☆☆☆☆☆☆ SUPERINTENDENT

- JERRY ZAMORA ☆☆☆☆☆☆☆☆☆☆ BOARD PRESIDENT
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- JUAN M. GONZALEZ ☆☆☆☆☆☆☆☆☆☆ MEMBER
- IRIS IGLESIAS ☆☆☆☆☆☆☆☆☆☆ MEMBER



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STRUCTURAL ENGINEER



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McAllen, Texas 78504
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CONSTRUCTION DEPARTMENT
520 N. HOLLAND AVENUE
MISSION, TEXAS 78572
TEL: (956) 323-8960 FAX: (956) 323-8177

MEP ENGINEER



DBR
200 SOUTH 10TH STREET
SUITE 901, McALLEN, TEXAS 78501
TEL: 956-683-1640

GENERAL NOTES

GENERAL

- THE CONTRACT STRUCTURAL DRAWINGS AND SPECIFICATIONS REPRESENT THE FINISHED STRUCTURE. UNLESS OTHERWISE INDICATED, THEY DO NOT INDICATE THE METHOD OF CONSTRUCTION. THE CONTRACTOR SHALL PROVIDE ALL MEASURES NECESSARY TO PROTECT THE STRUCTURE, WORKMEN, AND OTHER PERSONS DURING CONSTRUCTION. SUCH MEASURES SHALL INCLUDE, BUT NOT BE LIMITED TO BRACING, SHORING FOR CONSTRUCTION EQUIPMENT, SHORING FOR THE BUILDING, SHORING FOR THE EARTH BANKS, FORMS, SCAFFOLDING, PLANNING, SAFETY NETS, SUPPORT AND BRACING FOR CRANES, GIN POLES, ETC. THE CONTRACTOR SHALL SUPERVISE AND DIRECT THE WORK, AND THEY SHALL BE SOLELY RESPONSIBLE FOR ALL CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES, AND PROCEDURES. OBSERVATION VISITS TO THE SITE BY THE ARCHITECT OR THE ENGINEER SHALL NOT INCLUDE INSPECTION OF THE ABOVE ITEMS.
- IT IS SOLELY THE CONTRACTOR'S RESPONSIBILITY TO FOLLOW ALL APPLICABLE SAFETY CODES AND REGULATIONS DURING ALL PHASES OF CONSTRUCTION.
- EQUIPMENT FRAMING LOADS, OPENINGS AND STRUCTURE IN ANY WAY RELATED TO HVAC, PLUMBING, OR ELECTRICAL REQUIREMENTS ARE SHOWN FOR BIDDING PURPOSES ONLY. EXACT WEIGHTS AND LOCATIONS OF MECHANICAL EQUIPMENT SHALL BE COORDINATED BY CONTRACTOR. IF THE FINAL LOCATION VARIES FROM THAT SHOWN ON THE PLANS, CONTRACTOR TO NOTIFY ARCHITECT AND ENGINEER FOR APPROVAL BEFORE INSTALLATION.
- SHOULD ANY OF THE DETAILED INSTRUCTIONS SHOWN ON THE PLANS CONFLICT WITH THESE STRUCTURAL NOTES, THE SPECIFICATIONS, OR WITH EACH OTHER, THE STRICTEST PROVISION SHALL GOVERN.
- THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT THE JOB SITE AND SHALL BE RESPONSIBLE FOR CONDITIONS OF ALL WORK AND MATERIALS.
- THE CONTRACTOR SHALL REVIEW AND VERIFY ALL DIMENSIONS AND ELEVATIONS. CONTRACTOR SHALL REPORT ANY DISCREPANCIES IN WRITING TO THE ARCHITECT. ANY CONFLICT BETWEEN THE DRAWING AND SPECIFICATIONS OF THE VARIOUS TRADES INVOLVED SHALL BE REPORTED TO THE ARCHITECT AND ENGINEER.
- DETAILS SHOWN ON DRAWINGS APPLY AT SIMILAR CONDITIONS.
- ALL WORK SHALL BE DONE IN ACCORDANCE WITH LOCAL STANDARDS AND TO ALL APPLICABLE PROVISIONS OF THE GOVERNING BUILDING CODE.
- THE ARCHITECT AND ENGINEER SHALL BE NOTIFIED IN WRITING WHEN WORK COMMENCES.
- CONTRACTOR SUBSTITUTIONS: ANY MATERIALS OR PRODUCTS THAT ARE SUBMITTED FOR APPROVAL THAT ARE DIFFERENT FROM THE MATERIALS OR PRODUCTS SPECIFIED IN THE CONTRACT DOCUMENTS WILL ONLY BE CONSIDERED IF THE FOLLOWING CRITERIA ARE SATISFIED.
 - A COST SAVING TO THE OWNER IS DOCUMENTED AND SUBMITTED WITH THE REQUEST
 - THE MATERIAL OR PRODUCT HAS BEEN APPROVED BY THE INTERNATIONAL CONFERENCE OF BUILDING OFFICIALS (ICBO) AND THE ICBO REPORT IS SUBMITTED WITH THE REQUEST.

STRUCTURAL OBSERVATION

- THE PROFESSIONAL ENGINEER OR HIS/HER AUTHORIZED REPRESENTATIVE SHALL CONDUCT ALL STRUCTURAL OBSERVATIONS. STRUCTURAL OBSERVATIONS SHALL BE FOR THE PURPOSE OF ASCERTAINING GENERAL COMPLIANCE WITH THE CONSTRUCTION DOCUMENTS. HOWEVER, SUCH OBSERVATION VISITS SHALL NOT RELIEVE THE CONTRACTOR FROM HIS OBLIGATIONS AND RESPONSIBILITIES TO THE CONSTRUCTION DOCUMENTS.
- ITEMS THAT REQUIRE A STRUCTURAL OBSERVATION ARE AS FOLLOWS:
 - STEEL REINFORCEMENT IN FOUNDATION
 - STRUCTURAL STEEL FRAMING
- NOTIFY ENGINEER 48 HOURS IN ADVANCE WHEN A STRUCTURAL OBSERVATION IS REQUIRED.
- WORK SHALL NOT CONTINUE AT THESE AREAS UNTIL OBSERVATION AND APPROVAL BY ENGINEER. FAILURE BY THE CONTRACTOR TO PROVIDE PROPER NOTICE FOR AN OBSERVATION VISIT AT THE REQUIRED TIME OR ADDITIONAL WORK PERFORMED WITHOUT AN OBSERVATION VISIT WILL BE DONE AT CONTRACTOR'S RISK AND MAY BE SUBJECT TO COMPLETE OR PARTIAL REMOVAL TO VERIFY COMPLIANCE OF PREVIOUS WORK.

SHOP DRAWINGS & SUBMITTALS

- SUBMITTAL THAT WILL BE REQUIRED FOR APPROVAL INCLUDE:
 - CONCRETE MIX DESIGN
 - CONCRETE ACCESSORIES (CHAIRS/BOLSTERS, WHEEL SPACERS)
 - CONCRETE REINFORCEMENT
 - STRUCTURAL STEEL
- DEFERRED SUBMITTALS THAT WILL REQUIRE APPROVAL INCLUDE: NONE
- ALLOW (2) WEEKS MINIMUM FOR REVIEW OF SHOP DRAWINGS.
- PRIOR TO ISSUING THE SUBMITTALS TO THE ENGINEER, THE CONTRACTOR SHALL REVIEW THE SHOP DRAWINGS. CONTRACTOR MUST VERIFY ALL DIMENSION WITH ARCHITECTURAL PLANS.
- REVIEW OF SHOP DRAWINGS BY THE ENGINEER IS FOR GENERAL CONFORMANCE TO THE STRUCTURAL DRAWINGS. APPROVAL OF THE SHOP DRAWINGS BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FOR ANY ERRORS IN DIMENSIONS OR MATERIAL INDICATED ON THE SHOP DRAWINGS.

DESIGN CRITERIA

- DESIGN LOADS, STRUCTURAL ANALYSIS AND PREPARATIONS OF STRUCTURAL MEMBERS ARE BASED ON THE FOLLOWING CRITERIA:
- CODE: IBC 2018
- LATERAL LOADS
 - WIND SPEED (V-ULT): 120 MPH
 - WIND SPEED (V-ASD) 93 MPH
 - EXPOSURE CATEGORY: C
 - BUILDING CATEGORY: I
 - WIND PRESSURE (V-ASD): 25 PSF
- GEOTECHNICAL ENGINEERING REPORT :
 PROVIDED BY: RABA KISTNER
 PROJECT NUMBER: AMA21-036-00
 DATE: 11/17/21
 FOUNDATION DESIGN BASED ON THE FOLLOWING PARAMETERS
 DEEP FOUNDATION:
 - MINIMUM EMBEDMENT DEPTH: 12 FT
 - MAXIMUM EMBEDMENT DEPTH: 40 FT
 - ALLOWABLE END BEARING PRESSURE (TOTAL LOAD): 3,500 PSF (12 TO 29 FT.)
 9,000 PSF (30 TO 40 FT.)
 - ALLOWABLE SIDE SHEAR: 0 TO 8 FT: NEGLECT
 8 TO 20 FT: 350 PSF
 20 TO 40 FT: 900 PSF
 - ALLOWABLE UPLIFT RESISTANCE: 0 TO 8 FT: NEGLECT
 8 TO 20 FT: 200 PSF
 20 TO 40 FT: 600 PSF

REINFORCING STEEL

- ALL REINFORCEMENT SHALL BE NEW BILLET STEEL CONFORMING TO ASTM A-615 GRADE 60.
- REINFORCING STEEL SHALL BE DESIGNED, DETAILED, FABRICATED AND PLACED IN ACCORDANCE WITH THE LATEST EDITIONS OF ACI DETAILING MANUAL (SP-66) AND CSRI MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE, (ACI #315).
- BARS SCHEDULED OR DETAILED "CONT" SHALL BE SPICED ONLY WHEN UNAVOIDABLE AT POINTS OF MINIMUM STRESS AND WITH A MINIMUM LAP AS FOLLOWS:
 - HORIZONTAL BARS W/ MORE THAN 12" OF FRESH CONCRETE CAST BELOW LAPS.

#6 BARS AND SMALLER	-	57 BAR DIAMETERS
#7 BARS AND BIGGER	-	72 BAR DIAMETERS
 - OTHER BARS

#6 BARS AND SMALLER	-	44 BAR DIAMETERS
#7 BARS AND BIGGER	-	55 BAR DIAMETERS
 - ALL SPLICES TO BE STAGGERED A MINIMUM OF 4'-0". TOP BAR AND BOTTOM BAR SPLICES TO BE LOCATED AT MID-SPAN AND WITHIN 1/3 SPAN RESPECTIVELY.
- CORNER REINFORCING BARS SHALL BE USED AT ALL CORNERS AND INTERSECTIONS.
- EXTEND THE SLAB REINFORCING STEEL PERPENDICULAR TO EXTERIOR GRADE BEAM TO THE TOP OUT SIDE REINFORCING BAR OF BEAM.
- SPACE REINFORCING BARS WITH MINIMUM CLEAR SPACING IN ACCORDANCE WITH ACI 318 OF ONE BAR DIAMETER, BUT NOT LESS THAN 1 INCH. FOR COMPRESSION MEMBERS, SPACE AT A MINIMUM OF 1.5 INCHES OR 1.5 BAR DIAMETERS, WHICHEVER IS GREATER.
- WHERE REINFORCING BARS ARE PLACED IN MULTIPLE LAYERS, PLACE UPPER BARS DIRECTLY ABOVE LOWER BARS.
- MAINTAIN CONCRETE COVER AROUND REINFORCEMENT IN ACCORDANCE WITH ACI 318 AND AS FOLLOWS:

A. FOOTING AND CONCRETE CAST AGAINST EARTH	-	3 INCHES
B. EXPOSED TO EARTH OR WEATHER	-	2 INCHES
#6 BARS AND BIGGER	-	2 INCHES
#5 BARS AND SMALLER	-	1.5 INCHES
C. BEAMS AND COLUMNS	-	1.5 INCHES
D. SLABS AND WALLS	-	1 INCH
- REPAIR ANY DAMAGE TO VAPOR RETARDER PER MANUFACTURER SPECIFICATIONS.
- ADDITIONAL REINFORCING TO BE PROVIDED ON SITE FOR USE AS DIRECTED BY STRUCTURAL ENGINEER.

#4 BARS	-	100 FT.
#5 BARS	-	100 FT.
#6 BARS	-	100 FT.

CONCRETE

- ALL CONCRETE WORK SHALL BE EXECUTED IN ACCORDANCE WITH ACI 318 AND ACI 301 LATEST EDITION.
- CEMENT SHALL CONFORM TO ASTM C150 TYPE I AGGREGATE SHALL CONFORM TO ASTM C33.
- CONCRETE SHALL HAVE A MINIMUM 28 DAYS COMPRESSIVE STRENGTH AS FOLLOWS:

MEMBER TYPE	STRENGTH	SLUMP	MAX AGG.
PIERS	4000 PSI	4"-6"	1.5 IN.
- PLACE CONCRETE CONTINUOUSLY BETWEEN PRE-DETERMINED EXPANSION AND CONSTRUCTION JOINTS.
- ALL CONSTRUCTION JOINT LOCATIONS TO BE APPROVED BY STRUCTURAL ENGINEER.
- CURE CONCRETE IN ACCORDANCE WITH ACI 308.1
- FLYASH MAY BE USED TO REPLACE A PORTION OF THE PORTLAND CEMENT. THE RATIO OF FLYASH TO THE TOTAL OF THE FLYASH AND CEMENT IN A MIX SHALL NOT EXCEED 25%. FLYASH SHALL CONFORM TO ASTM C618, TYPE C OR F.
- TESTING OF CONCRETE SHALL BE DONE AS FOLLOWS:
 - SETS SHALL CONSIST OF 3 CYLINDERS
ONE TESTED AT 7 DAYS
TWO TESTED AT 28 DAYS
 - ONE SET SHALL BE TAKEN FOR EACH 150 CY AND FOR EVERY 5000 SF OF SURFACE AREA AND AT LEAST ONCE PER DAY OF PLACING CONCRETE
 - A MINIMUM OF 3 SETS SHALL BE TAKEN FOR EACH CLASS OF CONCRETE
- NO WATER SHALL BE ADDED TO THE CONCRETE AT THE JOBSITE. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO COORDINATE WITH THE CONCRETE SUPPLIER TO ENSURE A PUMPABLE AND WORKABLE MIX WITHOUT THE ADDITION OF WATER AT THE JOBSITE. THE USE OF PLASTICIZERS, RETARDANTS AND OTHER ADDITIVES SHALL BE AT THE OPTION OF THE CONTRACTOR SUBJECT TO THE APPROVAL OF THE STRUCTURAL ENGINEER. FOLLOW THE RECOMMENDATIONS OF THE MANUFACTURER FOR THE PROPER USE OF ADDITIVES. THE USE OF CALCIUM CHLORIDE OR OTHER CHLORIDE BEARING SALTS SHALL NOT BE PERMITTED.
- PLACE CONCRETE IN A MANNER SO AS TO PREVENT SEGREGATION OF THE MIX. DELAY FLOATING AND TROWELING OPERATIONS UNTIL CONCRETE HAS LOST SURFACE WATER SHEEN OR ALL FREE WATER. DO NOT SPRINKLE FREE CEMENT ON THE SLAB SURFACE. FINISHING OF SLAB SURFACES SHALL COMPLY WITH THE RECOMMENDATIONS OF ACI 302.1 AND 304.
- UNLESS SPECIFIED, CONCRETE MUST REACH THE FOLLOWING PERCENTAGES OF ITS 28-DAY COMPRESSIVE STRENGTH (F_c), BEFORE FORMS MAY BE REMOVED.

WALL, COLUMNS, & BEAM SIDES.....	40%
----------------------------------	-----
- NO CONCRETE SHALL BE PLACED OUTSIDE OF THESE SPECIFICATIONS WITHOUT THE OWNER'S PRIOR APPROVAL. ANY ITEMS NOT IN COMPLIANCE WITH THE OUTLINED SPECIFICATION SHALL BE REPORTED TO THE OWNER AND STRUCTURAL ENGINEER WITHIN 24 HOURS.

DRILLED CONCRETE PIERS

- CONSTRUCTION PROCEDURES TO FOLLOW ACI 336.1 AND ACI 336.3R
- PIERS NOT SPECIFICALLY DIMENSIONED ON THE PLAN SHALL BE CENTERED UNDERNEATH COLUMN OR GRADE BEAM, AS OCCURS.
- PIERS SHALL BE DRILLED PLUMB ALONG ENTIRE LENGTH. MAXIMUM ALLOWED DEVIATION FROM POSITION AT TOP OF SHAFT IS 1" PER 10' OF DEPTH.
- CLEAN SHAFT AND BOTTOM OF LOOSE MATERIAL. MAINTAIN SHAFTS FREE OF WATER PRIOR TO PLACING CONCRETE.
- ELEVATION OF TOP OF PIERS IS A THE BOTTOM OF THE DEEPEST INTERSECTING BEAM, COLUMN, OR WALL SUPPORTED AT THE PIER, UNLESS NOTED OTHERWISE.
- REINFORCING STEEL CAGE SHALL BE HELD IN PLACE BY A MINIMUM OF 3 SETS OF SPACERS AT A MAXIMUM SPACING OF 8 FT. ALONG THE ENTIRE DEPTH OF THE PIER AND AT 3' FROM THE BOTTOM.
- CONTRACTOR TO VERIFY DEPTH OF PIER BEFORE REINFORCING STEEL IS CUT. PIER STEEL SHALL BE DELIVERED TO SITE IN STANDARD LENGTHS AND CUT AS REQUIRED. PROVIDE 75 BAR DIAMETER LAPS WHEN NEEDED.
- PIER REINFORCING AND CONCRETE SHALL BE PLACED IMMEDIATELY AFTER DRILLING OPERATIONS ARE COMPLETE.
- UNDER NO CONDITIONS SHALL A PIER BE DRILLED THAT CANNOT BE POURED THE SAME DAY.
- CONTRACTOR TO COORDINATE WITH GEOTECHNICAL ENGINEER FOR INSPECTION AND VERIFICATION OF PIERS IN ORDER TO ENSURE BEARING IN CORRECT SOIL STRATUM AS RECOMMENDED IN PROJECT GEOTECHNICAL REPORT.
- TEMPORARY STEEL CASING MAY BE REQUIRED DURING DRILLING OPERATIONS. ANY SEEPAGE WATER SHALL BE REMOVED FROM PIER HOLES PRIOR TO POURING CONCRETE.
- STEEL CASING SHALL BE CONTINUOUSLY JOINED AND SHALL BE OF SUFFICIENT STRENGTH AND RIGIDITY TO WITHSTAND HANDLING STRESS, DRILLING STRESSES, CONCRETE PRESSURES, AND SURROUNDING EARTH AND WATER PRESSURES AND TO PERMIT ADVANCEMENT OF THE PIER THROUGH CAVING GROUND.
- SIZE AND LENGTH OF CASING SHALL BE SUBMITTED TO THE GEOTECHNICAL ENGINEER FOR ACCEPTANCE.
- PLACE CONCRETE IN PIER IN ONE CONTINUOUS OPERATION WITHOUT CESSATION FROM BOTTOM OF PIER TO TOP.
- TESTING OF CONCRETE SHALL BE AT THE RATE OF ONE SET OF FOUR (4) CYLINDERS PER PIER BUT NOT MORE THAN ONE SET PER TRUCKLOAD.
- CONTRACTOR SHALL MAKE ACCURATE RECORDS OF THE DRILLED PIER LOCATIONS, DEPTHS, BEARING STRATUM, DEPTH OF PENETRATION INTO BEARING STRATUM AND DIAMETER AND SHALL SUBMIT THIS INFORMATION TO ENGINEER.
- MINIMUM VERTICAL REINFORCING TO BE 1% OF CROSS-SECTIONAL AREA OF PIER, WITH MINIMUM OF SIX (6) BARS, AND #3 SPIRAL, UNLESS NOTED OTHERWISE.

STRUCTURAL STEEL

- STRUCTURAL STEEL SHALL BE DETAILED, FABRICATED, AND ERECTED IN ACCORDANCE TO AISC SPECIFICATIONS.
 - STRUCTURAL W-SHAPES
 - STRUCTURAL M-SHAPES AND S-SHAPES
 - STRUCTURAL T-SHAPES
 - CHANNELS AND ANGLES
 - ROUND HOLLOW STRUCTURAL SECTIONS
 - SQUARE AND RECTANGULAR HOLLOW STRUCTURAL SECTIONS
 - STRUCTURAL PLATES
 - STRUCTURAL BARS
 - HIGH STRENGTH BOLTS
 - ELECTRODES
- MATERIALS USED SHALL BE AS FOLLOWS=

A. STRUCTURAL W-SHAPES	-	ASTM A992 GRADE 50
B. STRUCTURAL M-SHAPES AND S-SHAPES	-	ASTM A36
C. STRUCTURAL T-SHAPES	-	CUT FROM W-SHAPES
D. CHANNELS AND ANGLES	-	ASTM A36
E. ROUND HOLLOW STRUCTURAL SECTIONS	-	ASTM A500 GRADE B
F. SQUARE AND RECTANGULAR HOLLOW STRUCTURAL SECTIONS	-	ASTM A500 GRADE B
G. STRUCTURAL PLATES	-	ASTM A36
H. STRUCTURAL BARS	-	ASTM A36
I. HIGH STRENGTH BOLTS	-	ASTM A325
J. ELECTRODES	-	SERIES E70
- ALL WELDING SHALL BE DONE BY CERTIFIED WELDERS IN ACCORDANCE WITH THE LATEST EDITION OF THE AMERICAN WELDING SOCIETY SPECIFICATIONS.
- CONNECTIONS NOT DETAILED AND/OR SCHEDULED ON STRUCTURAL DRAWINGS SHALL BE DETAILED BY FABRICATOR AND MARKED FOR ENGINEERS APPROVAL. CONNECTIONS TO BE DESIGNED TO AISC SPECIFICATIONS AND SHALL BE CAPABLE OF SUPPORTING 55% OF THE MAXIMUM UNIFORM LOAD CAPACITY FOR THE SPAN SPECIFIED, SHOWN IN THE TABLES OF UNIFORM CONSTANTS OF THE AISC MANUAL OF STEEL CONSTRUCTION.
- REFER TO ARCHITECTURAL PLANS FOR ANY MISCELLANEOUS STEEL NOT SHOWN ON STRUCTURE DRAWING. MISCELLANEOUS STEEL AND CONNECTIONS SHALL BE DESIGNED BY STEEL FABRICATOR.
- HOT DIP GALVANIZE. IN ACCORDANCE WITH ASTM A123 AND ASTM A153. STRUCTURAL STEEL AND FASTENERS PERMANENTLY EXPOSED TO THE WEATHER. REPAIR DAMAGED AREAS AND WELDS MADE AFTER GALVANIZING IN ACCORDANCE WITH ASTM A780 WITH ORGANIC ZINC RICH PAINT COMPLYING WITH DOD-P-21035 OR MIL-P-26915, MULTIPLE COATS TO DRY FILM THICKNESS OF 4 MILS.
- STEEL SUPPORTING OR CONNECTED TO HVAC AND OTHER EQUIPMENT AS SHOWN ON THE DRAWINGS IS SHOWN FOR BIDDING PURPOSES ONLY CONTRACTOR SHALL COORDINATE EXACT LOCATION AND SIZE BEFORE COMMENCING WORK.
- STRUCTURAL STEEL SHALL BE PAINTED WITH ONE COAT OF RUST INHIBITIVE PAINT.
- STRUCTURAL DRAWINGS SHALL NOT BE REPRODUCED IN WHOLE OR IN PART FOR SHOP DRAWING SUBMITTALS.
- PROVIDE ---TONS OF RED IRON ALLOWANCE TO BE USED AS DIRECTED BY STRUCTURAL ENGINEER. INCLUDE LABOR COSTS IN THE ALLOWANCE. ANY UNUSED ALLOWANCE SHALL BE CREDITED BACK TO OWNER AT A COST OF \$6000 PER TON.
- ALL WELDED CONNECTION SHALL BE MADE WITH A 1/4" FILLET WELD U.N.O.
- PROVIDE 1/2" GAP AT ALL PENETRATIONS THROUGH CMU WALL AND INFILL WITH ELASTOMERIC MATERIAL.
- STEEL FABRICATOR SHALL BE CERTIFIED BY ONE OF THE FOLLOWING: AISC/ IBC/ IAS-ICC
- ALL EXPOSED STEEL SHALL BE HOP DIPPED GALVANIZED

CONTRACTOR NOTE

THE STRUCTURAL SYSTEM FOR THIS PROJECT SHALL NOT BE CONSTRUCTED BY USING THE STRUCTURAL DRAWINGS ALONE. THESE DRAWINGS WERE DEVELOPED FROM DATA DERIVED PRIMARILY FROM THE ARCHITECTURAL DRAWINGS AND SECONDARILY FROM MEP, CIVIL AND OTHER DISCIPLINES' DOCUMENTS. IT IS INTENDED THAT CONSTRUCTION PROCEED BY UTILIZING ALL OF THE INFORMATION CONTAINED IN THE ENTIRE SET OF CONSTRUCTION DOCUMENTS TAKEN AS A WHOLE. FAILURE TO DO SO WILL RESULT IN ERRORS WHICH SHALL BE CORRECTED AT THE CONTRACTOR'S EXPENSE.

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100% FOR OWNER REVIEW

MCISD K. WHITE JUNIOR HIGH
SOCCER/FOOTBALL SCOREBOARD

1101 W GRIFFIN PKWY, MISSION, Texas 78572

PROJECT:

JOB NO. 21-187

DATE: 11/29/21

DRAWN BY: VDV

CHECKED BY: M.C.

REVISION:

DRAWING NO.

S1.0

GENERAL NOTES

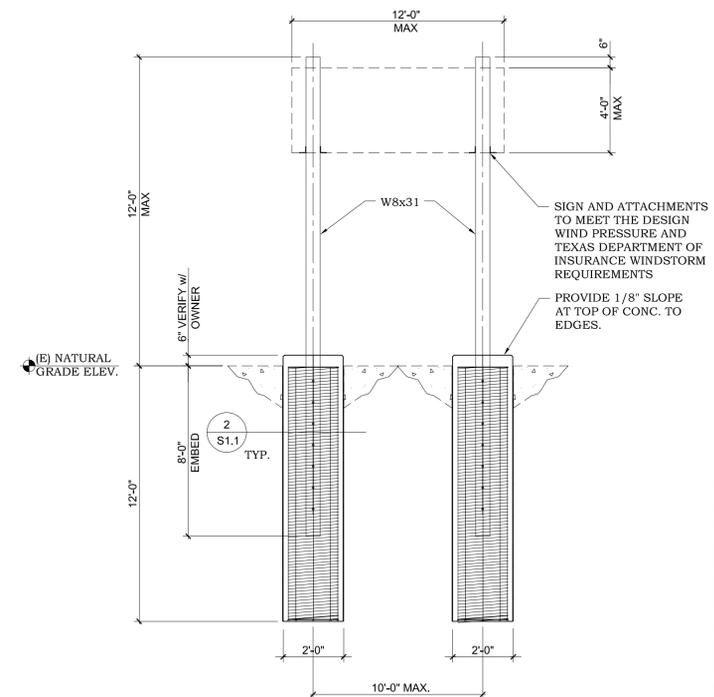
STRUCTURAL TESTS AND SPECIAL INSPECTION

- THE OWNER SHALL EMPLOY A SPECIAL INSPECTOR TO PROVIDE INSPECTIONS DURING CONSTRUCTION ON THE TYPES OF WORK LISTED IN THIS SECTION.
- THE FOLLOWING TERMS AND PHRASES SHALL HAVE THE MEANINGS SHOWN BELOW AS IT PERTAINS TO THIS SECTION.
 - APPROVED AGENCY - AN ESTABLISHED AND RECOGNIZED AGENCY REGULARLY ENGAGED IN CONDUCTING AND FURNISHING SPECIAL INSPECTION SERVICES.
 - APPROVED FABRICATOR - AN ESTABLISHED AND QUALIFIED FIRM APPROVED BY BUILDING OFFICIAL. SPECIAL INSPECTIONS ARE NOT REQUIRED WHEN WORK IS PERFORMED ON THE PREMISES OF AN APPROVED FABRICATOR.
 - SPECIAL INSPECTION, CONTINUOUS - THE FULL TIME OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
 - SPECIAL INSPECTION, PERIODIC - THE PART TIME OR INTERMITTENT OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
- SPECIAL INSPECTORS SHALL KEEP RECORDS OF ALL INSPECTIONS AND SHALL FURNISH REPORTS TO THE BUILDING OFFICIAL AND TO THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE. DISCREPANCIES SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE CONTRACTOR FOR CORRECTION. IF THE DISCREPANCIES ARE NOT CORRECTED THEY SHALL BE BROUGHT TO THE ATTENTION OF THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE.
- THE FOLLOWING ITEMS REQUIRE SPECIAL INSPECTION, ONLY IF APPLICABLE
- SPECIAL INSPECTION FOR STRUCTURAL STEEL SHALL BE IN ACCORDANCE WITH THE QUALITY ASSURANCE INSPECTION REQUIREMENTS OF AISC 360.

VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD*	IBC REFERENCE
1. INSPECTION OF REINFORCING STEEL, INCLUDING PRESTRESSING TENDONS, AND PLACEMENT.	---	X	ACI 318: 3.5, 7.1-7.7	1910.4
2. INSPECTION OF REINFORCING STEEL WELDING IN ACCORDANCE WITH TABLE 1705.2.2, ITEM 2b.	---	---	AWS D1.4 ACI 318: 3.5.2	---
3. INSPECTION OF ANCHORS CAST IN CONCRETE WHERE ALLOWABLE LOADS HAVE BEEN INCREASED OR WHERE STRENGTH DESIGN IS USED.	---	X	ACI 318: 8.1.3, 21.2.8	1908.5, 1909.1
4. INSPECTION OF ANCHORS POST-INSTALLED IN HARDENED CONCRETE MEMBERS.	---	X	ACI 318: 3.8.6, 8.1.3, 21.2.8	1909.1
5. VERIFYING USE OF REQUIRED DESIGN MIX.	---	X	ACI 318: Ch. 4, 5.2-5.4	1904.2, 1910.2, 1910.3
6. AT THE TIME FRESH CONCRETE IS SAMPLED TO FABRICATE SPECIMENS FOR STRENGTH TESTS, PERFORM SLUMP AND AIR CONTENT TESTS, AND DETERMINE THE TEMPERATURE OF THE CONCRETE.	X	---	ASTM C 172 ASTM C 31 ACI 318: 5.6, 5.8	1910.10
7. INSPECTION OF CONCRETE AND SHOTCRETE PLACEMENT FOR PROPER APPLICATION TECHNIQUES.	X	---	ACI 318: 5.9, 5.10	1910.6, 1910.7, 1910.8
8. INSPECTION FOR MAINTENANCE OF SPECIFIED CURING TEMPERATURE AND TECHNIQUES.	---	X	ACI 318: 5.11-5.13	1910.9
9. INSPECTION OF PRESTRESSED CONCRETE: a. APPLICATION OF PRESTRESSING FORCES. b. GROUTING OF BONDED PRESTRESSING TENDONS IN THE SEISMIC-FORCE-RESISTING SYSTEM.	X X	---	ACI 318: 18.20 ACI 318: 18.18.4	---
10. ERECTION OF PRECAST CONCRETE MEMBERS.	---	X	ACI 318: Ch.16	---
11. VERIFICATION OF IN-SITU CONCRETE STRENGTH, PRIOR TO STRESSING OF TENDONS IN POSTTENSIONED CONCRETE AND PRIOR TO REMOVAL OF SHORES AND FORMS FROM BEAMS AND STRUCTURAL SLABS.	---	X	ACI 318: 6.2	---
12. INSPECT FORMWORK FOR SHAPE, LOCATION AND DIMENSIONS OF THE CONCRETE MEMBER BEING FORMED.	---	X	ACI 318: 6.1.1	---

VERIFICATION AND INSPECTION TASK	CONTINUOUS DURING TASK LISTED	PERIODICALLY DURING TASK LISTED
1. OBSERVE DRILLING OPERATIONS AND MAINTAIN COMPLETE AND ACCURATE RECORDS FOR EACH ELEMENT.	X	---
2. VERIFY PLACEMENT LOCATIONS AND PLUMBNESS CONFIRM ELEMENT DIAMETERS, BELL DIAMETERS (IF APPLICABLE), LENGTHS, EMBEDMENT INTO BEDROCK (IF APPLICABLE) AND ADEQUATE END-BEARING STRATA CAPACITY. RECORD CONCRETE OR GROUT VOLUMES.	X	---
4. VERIFY USE OF PROPER MATERIALS, DENSITIES AND LIFT THICKNESSES DURING PLACEMENT AND COMPACTION OF COMPACTED FILL.	---	---

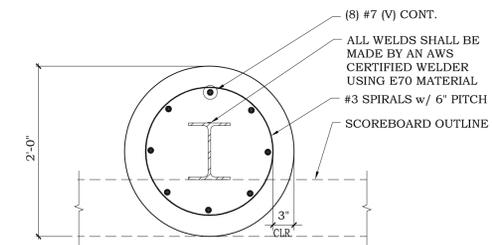
VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD*	IBC REFERENCE
1. MATERIAL VERIFICATION OF HIGH-STRENGTH BOLTS, NUTS AND WASHERS: a. IDENTIFICATION MARKINGS TO CONFORM TO ASTM STANDARDS SPECIFIED IN THE APPROVED CONSTRUCTION DOCUMENTS. b. MANUFACTURER'S CERTIFICATE OF COMPLIANCE REQUIRED.	---	X	APPLICABLE ASTM MATERIAL SPECIFICATIONS; AISC 360, SECTION A3.3	---
2. INSPECTION OF HIGH-STRENGTH BOLTING: a. BEARING-TYPE CONNECTIONS. b. SLIP-CRITICAL CONNECTIONS.	---	X	AISC 360, SECTION M2.5	---
3. MATERIAL VERIFICATION OF STRUCTURAL STEEL: a. IDENTIFICATION MARKINGS TO CONFORM TO ASTM STANDARDS SPECIFIED IN THE APPROVED CONSTRUCTION DOCUMENTS. b. MANUFACTURER'S CERTIFIED MILL TEST REPORTS.	---	---	ASTM A 6 OR ASTM A 568	---
4. MATERIAL VERIFICATION OF WELD FILLER MATERIALS: a. IDENTIFICATION MARKINGS TO CONFORM TO AWS SPECIFICATION IN THE APPROVED CONSTRUCTION DOCUMENTS. b. MANUFACTURER'S CERTIFICATE OF COMPLIANCE REQUIRED.	---	---	AISC 360, SECTION A3.5	---
5. INSPECTION OF WELDING: a. STRUCTURAL STEEL: 1) COMPLETE AND PARTIAL PENETRATION GROOVE WELDS. 2) MULTIPASS FILLET WELDS. 3) SINGLE-PASS FILLET WELDS > 5/16" 4) SINGLE-PASS FILLET WELDS ≤ 5/16" 5) FLOOR AND ROOF DECK WELDS.	X X X ---	---	AWS D1.1	---
b. REINFORCING STEEL: 1) VERIFICATION OF WELDABILITY OF REINFORCING STEEL OTHER THAN ASTM A 706. 2) REINFORCING STEEL-RESISTING FLEXURAL AND AXIAL FORCES IN INTERMEDIATE AND SPECIAL MOMENT FRAMES, AND BOUNDARY ELEMENTS OF SPECIAL REINFORCED CONCRETE SHEAR WALLS AND SHEAR REINFORCEMENT. 3) SHEAR REINFORCEMENT. 4) OTHER REINFORCING STEEL.	---	X X ---	AWS D1.3 AWS D1.4 ACI 318: 3.5.2	---
6. INSPECTION OF STEEL FRAME JOINT DETAILS FOR COMPLIANCE WITH APPROVED CONSTRUCTION DOCUMENTS: a. DETAILS SUCH AS BRACING AND STIFFENING. b. MEMBER LOCATIONS. c. APPLICATION OF JOINT DETAILS AT EACH CONNECTION.	---	X	---	---



- NOTES:
- CONTRACTOR TO VERIFY ALL DIMENSIONS WITH SCOREBOARD MANUFACTURER.
 - ALL COMPONENTS OF SCOREBOARD TO MEET THE WIND PRESSURE PROVIDED ON THE DESIGN CRITERIA.
 - CONTRACTOR SHALL OFFSET PIERS A MINIMUM OF 3'-0" FROM EXISTING SCOREBOARD.

NOTES:
ALL EXPOSED STEEL TO BE HOT DIPPED GALVANIZED.

PIER ELEVATION



PIER SECTION

SEAL:



100% FOR OWNER REVIEW

PROJECT: MCISD K. WHITE JUNIOR HIGH SOCCER/FOOTBALL SCOREBOARD

1101 W GRIFFIN PKWY, MISSION, Texas 78572

PROJECT:

JOB NO. 21-187

DATE: 11/29/21

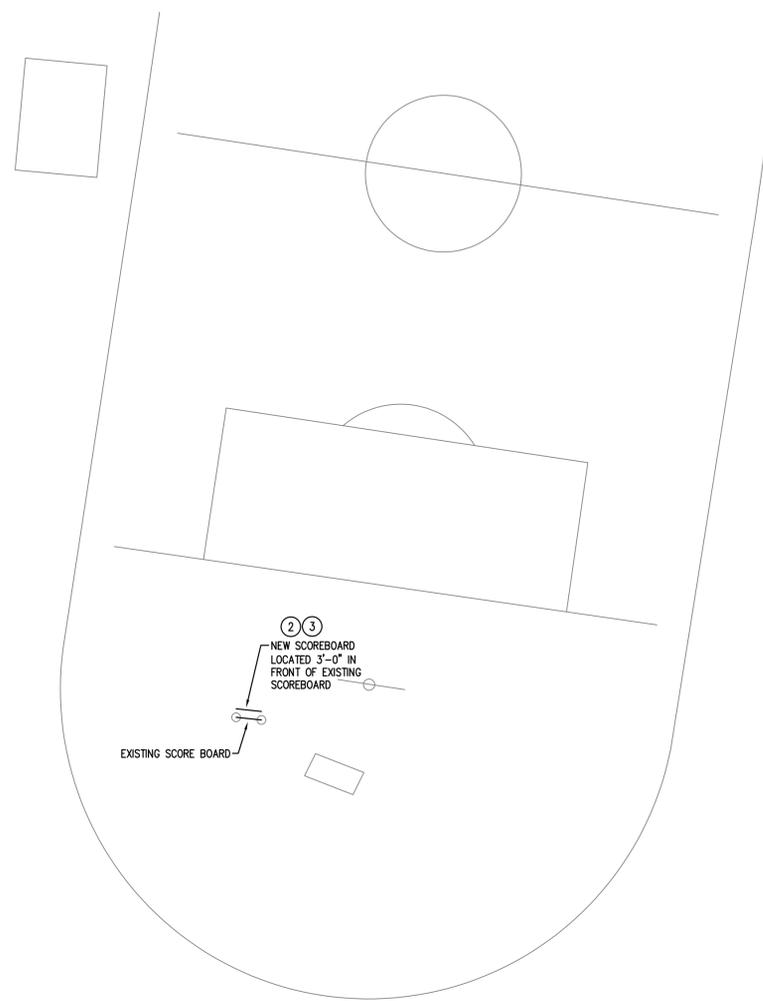
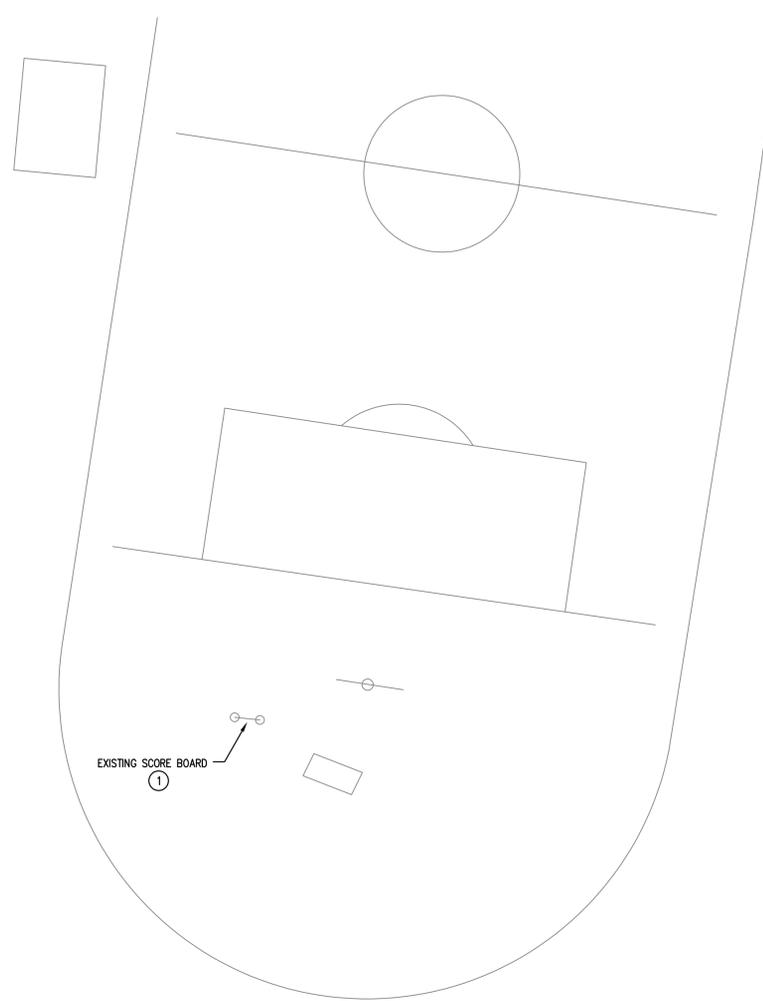
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REVISION:

DRAWING NO.

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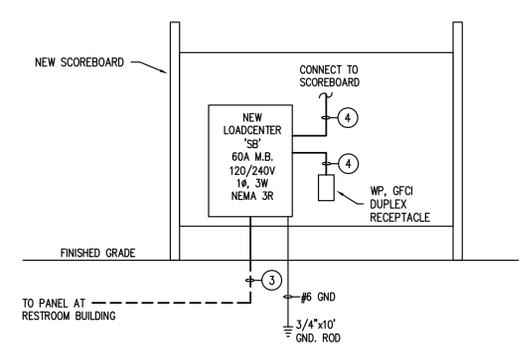


ELECTRICAL KEYED NOTES:

- REMOVE EXISTING LOAD CENTER AND WEATHERPROOF RECEPTACLE IN ITS ENTIRETY. CONDUIT AND EXISTING WIRE TO BE REUSED FOR NEW SCORE BOARD.
- PROVIDE NEW 60A LOAD CENTER, NEMA 3R WITH FOUR 20A/1P BREAKERS AND A NEW WEATHERPROOF DUPLEX RECEPTACLE MOUNTED ON THE NEW SCOREBOARD STRUCTURE. PROVIDE NEW ELECTRICAL GROUNDING ROD.
- PROVIDE ALL LABOR AND MATERIAL AS REQUIRED TO REROUTE EXISTING CONDUIT AND WIRE TO NEW LOADCENTER.
- 2#12, #12GND, 3/4"Ø.

1 ELECTRICAL PARTIAL SITE PLAN - K.WHITE JHS - DEMO
EP2.1 1"=30'-0"

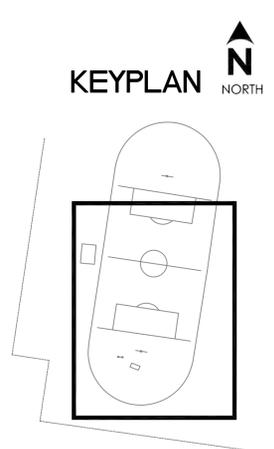
2 ELECTRICAL PARTIAL SITE PLAN - K.WHITE JHS
EP2.1 1"=30'-0"



3 ELECTRICAL ONE-LINE DIAGRAM
EP2.1 N.T.S.

Panelboard SB														
10,000 AIC Rating														
Existing														
X New														
120/208 Volt, 1-Phase, 3-Wire				X MCB 60 AMP MCB		X Single				Mounting				
1 Section				MLO 100 AMP BUS (Copper)		Double		Feed - Thru		X Surface				
3R -Nema Rating										Flush				
Notes	Load (VA)	Description	Type	Wire	CB	CKT #	PH	CKT #	CB	Wire	Type	Description	Load (VA)	Notes
1	180	SCOREBOARD	M	12	20/1	1	A	2				SPACE		
	180	RECEPTACLE	R	12	20/1	3	B	4				SPACE		
		SPARE		12	20/1	5	A	6				SPACE		
		SPARE		12	20/1	7	B	8				SPACE		
		SPARE				9	A	10				SPACE		
		SPARE				11	B	12				SPACE		
	360	Subtotal										Subtotal	0	
N.E.C. (2011)			Load Type	Conn.	Fct.	Diversity	N.E.C. (2011)			Load Type	Conn.	Fct.	Diversity	
220.44	(R) Recept.	180		0	100%	0	220.12	(L) Lighting	0	0	125%	0		
220.56	(K) Kitchen	0		0	0%	0	220.12	(EL) Ext. Ltg.	0	0	125%	0		
220.60	(C) Cooling	0		0	0%	0	620.14	(E) Elevators	0	0	100%	0		
220.60	(H) Heating	0		0	0%	0		(WH) Water Ht.	0	0	100%	0		
220.60	(F) Fans	0		0	100%	0	220.5	(MT) Lg. Mot.	0	0	125%	0		
630.11	(W) Welders	0		0	0%	0		(SP) Sub Panel	0	0	100%	0		
	(M) Misc.	180		100%	180									
Total Connected Load =				360 VA =	1.0	AMPS	Location of Panel:					SCOREBOARD		
Total Load (Diversified)=				360 VA =	1.0	AMPS								

PANEL SCHEDULE NOTES:
1. PROVIDE GFCI TYPE BREAKER.



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DBR Project Number 218023.000
HA

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11.29.2021
HUGO H. AVILA, P.E.
TEXAS # 00071



PROJECT: MCISD K. WHITE JUNIOR HIGH SOCCER/FOOTBALL SCOREBOARD
1101 W GRIFFIN PKWY, MISSION, TEXAS 78572

JOB NO. 21-187
DATE: 11/29/21
DRAWN BY: VDV
CHECKED BY: M.C.
REVISION:
DRAWING NO. **EP2.1**

PART 1: GENERAL – ELECTRICAL

1-1 DESCRIPTION:

All work on these drawings shall be done in strict accordance with these specifications. All work fairly implied as essential to the complete functioning of the electrical systems shown on the Drawings and Specifications shall be completed as part of the work of this Division unless specifically stated otherwise. It is the intention of the Drawings and Specifications to establish the types of the systems, but not set forth each item essential to the functioning of the system. In case of doubt as to the work intended, or in the event of amplification or clarification thereof, the Contractor shall call upon the Architect for supplementary instructions, Drawings, etc.

1-2 WARRANTY:

The undertaking of the work described in this Division shall be considered equivalent to the issuance, as part of this work, of a specific guarantee extending one year beyond the date of completion of work and acceptance by Owner, against defects in materials and workmanship. Materials, appliances and labor necessary to effect repairs and replacement so as to maintain said work in good functioning order shall be provided as required. Replacements necessitated by normal wear in use or by Owner's abuse are not included under this guarantee.

1-3 PROJECT CONDITIONS:

Visit the site of the proposed construction in order to fully understand the facilities, difficulties and restriction attending the execution of the work. No additional compensation will be allowed this Contractor for work or items omitted from his original Proposal due to his failure to inform himself regarding such matters affecting the performance of the work in this Contract or necessary for the installation and completion of the work included herein.

1-4 PERMITS AND FEES:

The contractor shall arrange and pay for all permits, fees, tests, and all inspections as required by governmental authorities.

1-5 COORDINATION WITH FIELD CONDITIONS:

Contractor shall review all pertinent Drawings and adjust his work to all conditions shown there on. Discrepancies between Plans, Specifications, and actual field conditions shall be brought to the prompt attention of the Architect.

Approximate location of transformers, feeders, branch circuits, lighting and power outlets panels, outlets for special systems, etc., are indicated on the Drawings. However, the Drawings, do not give complete and accurate detailed locations of such outlets, conduit runs, etc., and exact locations must be determined by actual field measurement. Such locations will, at all times, be subject to the approval of the Architect.

Communicate with the Architect and secure his approval of any outlet (light fixture, receptacle, switch, etc.) location about which there may be the least question. Outlets obviously placed in a location not suitable to the finished room or without specific approval, shall be removed and relocated when so directed by the Architect. Location of light fixtures shall be coordinated with reflected ceiling plans.

1-6 SUBMITTALS:

Contractor shall provide six sets of submittals, shop drawings, descriptive literature, physical data and a specification critique for the following items:

Panelboards
Heavy Duty Disconnect Switches
Conduit and Fittings
Wire

Any deviations from the specified items shall be listed on the cover sheet and clearly itemized for all deviations. The contractor shall provide two copies of owner's manuals to the architect upon completion of the work.

1-7 SUBSTITUTIONS

A. The names, manufacturers, and model numbers have been used in the Contract documents to establish types of equipment and standards of quality. Where more than one manufacturer is named for a specific item of equipment, only one of the specified manufacturers will be considered for approval. Where only one manufacturer is mentioned with the phrase "or approved equal", Contractor may submit an alternate manufacturer for consideration, provided the following conditions are met:

1. Submit alternate equipment with complete descriptive data in shop drawing form. Provide sample of equipment upon request for review by Architect. Samples will be returned if requested in writing.
2. Alternate equipment must be equal from the standpoint of materials, construction and performance.
3. Alternate submittal must be presented to the Engineer/Architect ten (10) days prior to bid date for approval.

B. The Architect and Engineer shall be the sole judge of quality and equivalence of equipment, materials and methods.

1-8 QUALITY ASSURANCE:

All work shall be performed in accordance with all state, local & federal codes and all authorities having jurisdiction, including but not limited to:

- National Electrical Code (NEC)
- American Society for Testing and Materials (ASTM)
- Underwriter's Laboratories, Inc. (UL)
- Insulated Power Cable Engineer's Association (IPCEA).
- National Electrical Manufacturer's Association (NEMA).
- Institute of Electrical and Electronic's Association (IEEE).
- American National Standards Institute (ANSI).
- National Fire Protection Association (NFPA).

1-9 SLEEVES, CUTTING AND PATCHING:

This Section shall be responsible for the placing of sleeves for all conduit passing through walls, partitions, beams, floors, roof, etc. Sleeves through below-grade walls shall be as specified and detailed on the plans.

All cutting and patching will be done under another Division, but this Section will be responsible for timely performance of this work and layout of holes and setting sleeves.

1-10 EXCAVATION AND BACKFILL:

Trenching and backfilling and other earthwork operations required to install the facilities specified herein shall conform to the applicable requirements of Division 2 (95% of maximum standard density). Where trenching or excavation is required in improved areas, the backfill shall be compacted to a condition equal to that of adjacent undisturbed earth and the surface of the area restored to the condition existing prior to trenching or excavating operations. The plans indicate information pertaining to surface and sub-surface obstructions; however, this information is not guaranteed. Should obstructions be encountered whether or not shown, the Contractor shall alter routing of new work, reroute existing lines, remove obstructions where permitted, or otherwise perform whatever work is necessary to satisfy the purpose of new work and leave existing surfaces and structures in a satisfactory and serviceable condition.

1-11 CLEANING:

Clean lighting fixtures and equipment.

Touch-up and refinish scratches and marred surfaces on panels, switches, starters, and transformers.

1-12 TESTS AND INSPECTIONS

Tests and inspection requirements shall be coordinated Architect.

Date for final acceptance test shall be sufficiently in advance of completion date of contract to permit alterations or adjustments necessary to achieve proper functioning of equipment prior to contract completion date.

Conduct re-tests as directed by Architect on portions of work or equipment altered or adjusted as determined to be necessary by final acceptance test. No resultant delay or consumption of time as a result of such necessary re-test beyond contract completion date shall relieve Contractor of his responsibility under contract.

Put circuits and equipment into service under normal conditions, collectively and separately, as may be required to determine satisfactory operation. Demonstrate equipment to operate in accordance with requirements of these specifications. Perform tests in the presence of Architect. Furnish instruments and personnel required for tests.

At the time designated by the Architect, the entire system shall be inspected by the Architect and Engineer. The contractor or his representative shall be present at this inspection.

Panelboards, switches, fixtures, etc., shall be cleaned and in operating condition. Certificates and documents required hereinbefore shall be in order and presented to the Architect prior to inspection.

Panel covers, junction box covers, etc., shall be removed for visual inspection of the wire, bus bars, etc.

After the inspection, any items that are noted as needing to be changed or corrected in order to comply with these specifications and the drawings shall be accomplished without delay.

PART 2: PRODUCTS – ELECTRICAL

2-1 ALL PRODUCTS:

All products shall be listed by Underwriter's Laboratories and have the U.L. label affixed.

2-2 RACEWAYS AND FITTINGS:

Except as noted or otherwise specified, all wiring shall be installed in galvanized rigid steel conduit or electrical steel tube (EMT) of the proper size to contain the number of conductors required in accordance with the latest edition of the N.E.C. Where conduit sizes are shown on the drawings, those shall take preference.

Provide EMT in sizes up to 4 inches when concealed or not exposed to damage; Rigid steel, galvanized for underground use, where exposed to damage, or in exterior applications; Rigid galvanized steel where embedded in concrete or masonry construction.

Minimum size shall be 3/4 inch except for fixture whips not exceeding 6'-0" long. Branch circuits run underground shall be run in Carlon Schedule 40 PVC conduit. Install ground wire in accordance with NEC table 250-95. Electrical metallic tubing systems shall utilize watertight compression type fittings where exposed to moisture and set screw type fittings elsewhere.

Conduit shall be run concealed in finished areas. Conduit may be exposed in mechanical rooms and where otherwise indicated.

Concealed conduit shall run in as direct manner with as long bends as possible. Exposed conduit shall be run parallel with, or at right angles to the lines of the building; and all bends shall be made with standard conduit ell's or conduit bent to not less than same radius. Not more than equivalent of four quarter bends shall be used in any run between terminals and cabinet, or between outlet or junction boxes. Approved conduits shall be used in lieu of conduit ell's where ease of installation and appearance warrants their use. Conduit joints shall be made with approved couplings and unions.

Provide #30 nylon pulling line in all conduits in which permanent wiring is not installed.

Branch circuit conduits installed in concrete slabs on fill or grade shall be positioned in a manner to ensure complete concrete cover. In no case shall such conduits be exposed below or above the slab surfaces, or penetrate the waterproof membrane.

At locations where feeder, or other large conduits, must pass through slabs on fill or grade, the conduit shall be PVC coated rigid galvanized steel, extended 6 inches into the earth, and 2 inches above exposed surface of slab.

All conduit shall be securely fastened and supported using hot galvanized malleable iron one-hole pipe straps, clamps, hangers or other means approved by the engineer. Supports shall be as required by NEC. Tie wire shall not be used as support or securing means. Support conduit independently of ceiling hanger wire.

2-3 OUTLET AND JUNCTION BOXES:

Provide an approved galvanized outlet box with adequate volume for number of conductors concerned.

Provide standard galvanized switch boxes of the required number of gangs. Switch boxes for exposed wiring shall be handy boxes or approved equal.

Outlet boxes for receptacles shall be similar to Universal 52151 with suitable raised cover. Receptacle boxes on exposed wiring shall be handy boxes or approved equal.

Weatherproof boxes where necessary shall be FS or FD.

Outdoor boxes shall be NEMA 3R, with conduit connections made by Myers Hubs.

See notes and details on Drawings for special box requirements.

Provide junction boxes required to facilitate installation of the various conduit systems. Provide support boxes required for risers, each complete with approved cable supports as described elsewhere in this Division.

Outlet boxes for drywall shall be standard galvanized 4" square boxes with the appropriate device cover. Secure all outlet boxes with a backing brace connected to two adjacent studs. Mounting brackets with a single ear to rest against the backing sheet rock are not acceptable.

Provide coverplates for all outlet boxes.

Provide junction boxes and conduit system for all electrical systems and low voltage systems: (i.e. electrical, sound, security, fire alarm, CCTV, cameras, CATV, Intercom).

2-4 PULL BOXES:

Pull boxes shall be provided for conduit systems as required and shall be constructed of galvanized steel of not less than gauge and size specified by National Electrical Code.

Where two or more feeders pass through a common pull box, they shall be tagged to indicate clearly their electrical characteristics, circuit number, and panel designation.

2-5 WIRE AND CABLE:

All wire shall be new and continuous without weld, splice, or joints throughout its length. It must be uniform in cross-section, free from flaws, scales and other imperfections.

Wire shall be soft drawn, annealed, 98% pure copper, with tin coating. Aluminum wiring is not acceptable.

Acceptable manufacturers for 600 volt wire and cable shall be Southwire, Encore, and Cerro.

Acceptable manufacturers for 300 volt wire and cable shall be Westpenn, Beldon, Alpha and Tappan.

Acceptable manufacturers for connectors shall be AMP, Burndy, Ideal, 3M, O.Z. Gedney, and Thomas & Betts.

A. TYPES:

1. Provide code gauge type "THHN/THWN-2" insulation.
2. All wiring shall be stranded. Minimum wire shall be No. 12, unless otherwise shown on Drawings.
3. Fire alarm device wiring shall be 300 volt, PVC jacket UL-listed when routed in a raceway. The jacket shall be UL listed for use in air plenums when a raceway is not used.
4. Control wiring shall be No. 14 AWG copper conductor unless otherwise shown; 600 volt rated insulation.
5. Open low voltage wiring in return air plenums shall be plenum rated or run in conduit. All wiring in mechanical rooms electrical rooms and other areas subject to physical damage shall be run in conduit.

B. COLOR CODING: Conductors shall be color coded in accordance with the governing authority requirements or as follows:

120/208V	277/480V	120/240V
NEUTRAL: White PHASE A: Black PHASE B: Red PHASE C: Blue GROUND: Green	Neutral: Gray Phase A: Brown Phase B: Purple Phase C: Yellow Ground: Green	Neutral: White Phase A: Black Phase B: Orange Phase C: Blue Ground: Green

C. SPLICES:

Splices, where required, shall be fully made up in outlet boxes with compression crimp-on type splice connectors and at least 12 inches tagged and left for the fixture hanger. Where local requirements specify certain colors for phases and neutral, etc., these shall become the standard for this project.

Joints and splices will not be permitted in mains or feeder. Joints in branch circuits will be permitted where branch circuits divide, and then shall consist of one through-circuit to which the branch shall be spliced. Joints shall not be left for the fixture hanger to make. Fit joints and splices with Buchanan Series "2000" solderless connectors complete with insulating caps or properly sized wire nuts. *Wago push-in connectors are not acceptable.

D. Terminations: Provide STA-COIN devices to terminate stranded conductors on device not rated to accept stranded conductors. All wiring shall be torqued per manufacturers specifications.

E. METAL CLAD CABLE – TYPE MC

1. At the contractor's option, metal clad cable (MC) may be used if approved by the authority having jurisdiction and building owner. The cable shall contain an insulated green grounding conductor (3 wire) and shall be the same size as the phase conductor. Conductors shall be solid copper.
2. Metal clad cable shall not be used for homeruns. Metal clad cable shall only be used for branch circuit drops from ceiling mounted junction boxes to outlets and for horizontal runs in a common wall from outlet to outlet. Do not route outlet to adjacent walls. Fixture to fixture wiring is acceptable in hard non-accessible ceilings.
3. Metal clad shall be UL approved connectors and shall be used and installed per Article 334 of the National Electrical Code.

2-7 GROUNDING AND BONDING:

Provide electrical service, equipment and wiring device grounding as shown, scheduled and as specified.

The types of grounding include, but are not limited to, the grounding bonding of all equipment devices, building steel piping, and as required by the National Electrical Code, Local Inspection Department and Power Company. A grounding conductor is required for all feeders and circuits.

Provide grounding products manufactured by Copperweld and Cadweld.

Ground rods shall be 3/4" inch diameter by 10 feet long construction with copper jacket and a steel core. Ground clamps shall be copper except for steel or iron pipes in which the clamps shall be galvanized iron. Conductors shall be connected by means of an approved pressure connector or clamp.

Perform a ground resistance test using a biddle megger. The system resistance shall not exceed 5 OHMS. Provide additional electrodes as required (refer to 250-84 of the NEC). Test shall not be conducted following wet weather. Provide personnel and instruments to conduct these tests and submit certified test for review.

A. BUILDING STEEL AND PIPING SYSTEM: Install a bonding jumper between building steel and metallic piping systems to bond them to the electrical grounding system.

B. NEUTRAL: The neutral shall be grounded only at the service entrance and other separately derived systems. The neutral shall be kept separate from the grounding system and shall not be used as a ground.

C. GROUNDING CONDUCTOR: A grounding conductor and metallic conduit system shall bond all equipment served by the electrical system. Provide a flexible bonding jumper for isolated metallic piping and ductwork and around expansion fittings and joints.

D. MOTORS: The frame of all motors shall grounded.

E. SPECIAL GROUNDING: Provide a #6 AWG copper grounding conductor for each telephone board, television system, MDF rooms, IDF rooms etc. Terminate the grounding conductor on ground bus and to the building electrical grounding system. Refer to article 800 and 820 of the NEC.

F. LIGHTING FIXTURES: Provide grounding conductor in all flexible whips, whips shall not exceed 6 feet.

G. RECEPTACLES: All receptacle shall be grounded. Receptacles shall use an approved grounding yoke.

H. REMOTE PANELBOARDS: Provide a grounding electrode conductor at all remote panels as required by the NEC.

2-10 PANELBOARDS:

Furnish and install power distribution, lighting and appliance panelboards as indicated in the panelboard schedule and as shown on the plans. Power distribution panelboards shall be equipped with fusible switches or circuit breakers as shown on the schedule. Panelboards shall be equipped with thermal-magnetic, molded case circuit breakers of frame and trip ratings as shown on the schedule. Acceptable manufacturers are General Electric Company or Square D Company. Load centers are not acceptable.

Panelboard bus structure and main lugs or main breaker shall have current ratings as shown on the panelboard schedule. Such ratings shall be established by heat rise tests with maximum hot spot temperature on any connector or bus bar not to exceed 50°C. rise above 40°C ambient. Heat rise test shall be conducted in accordance with Underwriters Laboratories Standard UL 67. The use of conductor dimensions will not be accepted in lieu of actual heat tests. All current carrying parts of the bus shall be tin plated copper.

Bus structure shall be insulated. Bus bar connections to the branch circuit breakers shall be distributed phase or phase sequence type and shall accept bolt-on circuit breakers for lighting and appliance phase sequence.

Provide a bare uninsulated and/or insulated ground bus and full or double size neutral bus as required and indicated in each panelboard schedule.

Each panelboard shall have an engraved bakelite nameplate. Nameplates shall be white with black letters and show panel designation. Nameplates shall be attached with stainless steel screws.

Place a neat, carefully typewritten directory card identifying the load served by each branch circuit in the frame on the panel door, under a clear plastic cover. Spares and spaces shall be written with erasable pencil for future use.

Where circuit breakers or fuses are applied in compliance with the series combination ratings marked on the equipment by the manufacturers, the equipment enclosure(s) shall be legibly marked in the field to indicate the equipment has been applied with a series combination rating. The marking shall be readily visible and state "caution – Series Rated System." (NEC 110-22). Nameplate shall identify replacement components.

A. Circuit Breakers

Where circuit breakers or fuses are applied in compliance with the series combination ratings marked on the equipment by the manufacturers, the equipment enclosure(s) shall be legibly marked in the field to indicate the equipment has been applied with a series combination rating. The marking shall be readily visible and state "caution – Series Rated System." (NEC 110-22).

FRAME SIZE/ VOLTAGE	CONVENTIONAL INTERRUPTING CAPACITY	HIGH INTERRUPTING CAPACITY	CURRENT LIMITING
100AF/240V	10,000 AIC	65,000 AIC	200,000 AIC
225AF/240V	10,000 AIC	65,000 AIC	200,000 AIC
400AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
600AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
800AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
1000AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
1200AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
100AF/480V	14,000 AIC	25,000 AIC	200,000 AIC
225AF/480V	22,000 AIC	65,000 AIC	200,000 AIC
400AF/480V	30,000 AIC	35,000 AIC	200,000 AIC
600AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
800AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
1000AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
1200AF/480V	50,000 AIC	65,000 AIC	200,000 AIC

3. 240 Volt Lighting and Appliance Panelboard:

All main circuit breakers shall be vertically mounted and shall not be installed in branch breaker spaces. Circuit breakers shall be bolt-on thermal-magnetic, molded case circuit breakers. Breakers shall be 1, 2, or 3 pole with an integral crossbar to assure simultaneous opening of all poles in multiple circuit breakers. Breakers shall have an over-center, tri-free, toggle-type operating mechanism with quick-make, quick-break action and positive handle indication. Handles shall have "ON", "OFF" and "TRIPPED" positions.

Circuit breakers shall be UL listed in accordance with UL standard 489 and shall be rated 240 volts ac maximum with continuous current rating as noted on the plans. The lugs for terminating conductors shall be rated at 75°C.

Single pole 15 and 20 ampere circuit breakers shall be UL listed as "Switching Breakers" at 120V ac and carry the SPD marking.

UL Class A ground fault circuit protection shall be provided on all receptacle circuits serving wet areas and on all 120V ac branch circuits as specified on the plans or panelboard schedule. This protection shall be an integral part of the branch circuit breaker, which also provides overload, and short circuit protection for branch circuit wiring. Tripping of a branch circuit breaker containing ground fault circuit interruption shall not disturb the feeder circuit to the panelboard. A single pole circuit breaker with integral ground fault circuit interruption shall require no more panelboard branch circuit space than a conventional circuit breaker. Circuit breakers shall be rated 10,000 AIC at 240V unless otherwise noted on plans.

B. Fusible Switches

All fusible switches shall be quick-make, quick-break with visible blades and dual horsepower ratings. Switch handles shall physically indicate "ON" and "OFF" positions. Switches shall be lockable only in the "OFF" position and accept three industrial type heavy duty padlocks. Switch covers and handles shall be interlocked to prevent opening in the "ON" position. A means shall be provided to permit authorized personnel to release the interlock for inspection purposes. Switches shall include positive pressure rejection type fuse clips for use with UL class R fuses and be UL labeled for 200,000 AIC. Class "J" fuses shall be UL labeled for 200,000 AIC. The lugs for terminating conductors shall be rated at 75°C.

C. Cabinets and Fronts

The panelboard bus assembly shall be enclosed in a steel cabinet with multiple knockouts. The rigidity and gauge of steel to be as specified in UL Standard 50 for cabinets. Wiring gutter space shall be in accordance with UL Standard 67 for panelboards. The box shall be fabricated from galvanized steel or equivalent rust resistant steel. Provide stainless steel front cover for all panels located in all Pool Equipment rooms, Food Labs, Snack Bars, Culinary Arts, Kitchens and Life Skills rooms. All NEMA-1 lighting and receptacle panels shall have hinged front covers. The front cover shall have a door with hinges, latch and a lock. The hinged front covers shall allow full access to the circuit breaker gutter area without having to remove the entire front cover. All panelboard lock shall be keyed alike. Fronts shall have adjustable indicating trim clamps, which shall be completely concealed when the doors are closed. Doors shall be mounted with completely concealed steel hinges. A circuit directory frame and card with a clear plastic covering shall be provided on the inside of the door. Where required by local code, provide Nema 3R enclosure where installed in a sprinkled area.

D. Safety Barrier

The distribution panelboard interior assembly shall be dead front with panelboard front removed. Main lugs or main breakers shall have barriers on five sides. The barrier in front of the main lugs shall be hinged to a fixed part of the interior. The end of the bus structure opposite the mains shall have barriers.

E. Integrated Equipment Short Circuit Rating

Each panelboard, as a complete unit, shall have a short circuit current rating equal to or greater than the integrated equipment rating shown on the panelboard schedule or on the plans. This rating shall be established by testing with the over-current devices mounted in the panelboard. The short circuit tests on the over-current devices and on the panelboard structure shall be made simultaneously by connecting the fault to each over-current device with the panelboard connected to its rated voltage source. Method of testing shall be per Underwriters Laboratories Standard UL 67. The source shall be capable of supplying the specified panelboard short circuit current or greater. Testing of panelboard over-current devices for short circuit rating only while individually mounted is not acceptable. Also, testing of the bus structure alone is not acceptable. Panelboards shall be marked with their maximum short circuit current rating at the supply voltage and shall be UL listed.

2-12 SAFETY AND DISCONNECT SWITCH:

A. Products shall be designed, manufactured, tested and installed in compliance with applicable standards.

1. NEMA KSI – Enclosed switches
2. Federal specification W-5-865C-Heavy duty switches

Products shall conform all applicable UL standards, including UL98 (standard for safety, enclosed and dead front switches) and shall be UL-labeled.

Acceptable manufacturers are:

General Electric Company, Square D Company, or Eaton.

Furnish and install heavy-duty type safety switches with the number of switched poles as indicated on the plans and specifications. All safety switches shall be NEMA Heavy Duty Type HD, and Underwriters Laboratories listed.

B. Switch Interior

All switches shall have switchblades, which are fully visible in the "OFF" position when the door is open. Switches shall have removable arc suppressor where necessary, to permit easy access to line side lugs. Lugs shall be front removable and UL listed for 60°C or 75°C copper aluminum cables. All switches blades and contacts shall be plated copper.

C. Switch Mechanism

Switches shall have a quick-make and quick-break operating handle and mechanism, which shall be an integral part of the box, not the cover. Padlocking provisions shall be provided for locking in the "OFF" position with at least three padlocks. Switches shall have a door cover interlock to prevent unauthorized opening of the switch door when the handle is in the "ON" position, and to prevent closing of the switch mechanism with the door open. Means shall be provided to permit authorized personnel to release the interlock for inspection purposes. Handle position shall indicate if switch is "ON" or "OFF".

D. Neutral

Provide a solid neutral with the safety switch where a neutral is present in the circuit.

E. Ratings

Switches shall be horsepower rated for ac and/or dc as indicated by the plans. The highest switches shall have Class R rejection fuse clips when required. Adjust load side terminals, block as required to accept Class J fuses. UL listed short circuit ratings of the switches, when equipped with Class R or Class J fuses, shall be 200,000 symmetrical amperes.



DBR Project Number 218023.000
HA

DRAWING NO.

E7.0

PROJECT:

JOB NO. 21-187

DATE: 11/29/21

DRAWN BY: VDV

CHECKED BY: M.C.

REVISION:

DRAWING NO.

E7.0

100% FOR OWNER REVIEW

MCISD K. WHITE JUNIOR HIGH SOCCER/FOOTBALL SCOREBOARD

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HUGO H. AVILA, P.E.
TEXAS # 90071

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 11/30/21
 L. [Signature]
 11-30-21

MISSION CISD K. WHITE JUNIOR HIGH SOCCER/FOOTBALL SCOREBOARD

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 ET.0 ELECTRICAL SPECIFICATIONS

Mission, Texas



VISUAL MAP P.L.S.
 1/18/11 (REVISED) 10/11/11
 Mission, Texas 75707



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Mission, Texas



VICINITY MAP
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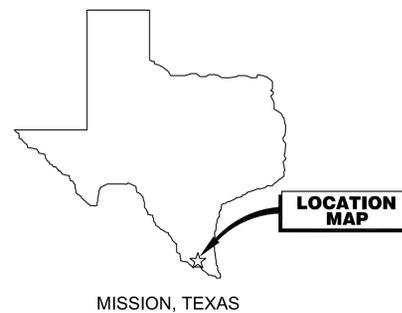
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Mission, Texas



VICINITY MAP N.T.S.
5101 N. STEWART RD,
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MISSION, TEXAS

☆ SCHOOL BOARD ☆

-
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GENERAL NOTES

GENERAL

- THE CONTRACT STRUCTURAL DRAWINGS AND SPECIFICATIONS REPRESENT THE FINISHED STRUCTURE. UNLESS OTHERWISE INDICATED, THEY DO NOT INDICATE THE METHOD OF CONSTRUCTION. THE CONTRACTOR SHALL PROVIDE ALL MEASURES NECESSARY TO PROTECT THE STRUCTURE, WORKMEN, AND OTHER PERSONS DURING CONSTRUCTION. SUCH MEASURES SHALL INCLUDE, BUT NOT BE LIMITED TO BRACING, SHORING FOR CONSTRUCTION EQUIPMENT, SHORING FOR THE BUILDING, SHORING FOR THE EARTH BANKS, FORMS, SCAFFOLDING, PLANNING, SAFETY NETS, SUPPORT AND BRACING FOR CRANES, GIN POLES, ETC. THE CONTRACTOR SHALL SUPERVISE AND DIRECT THE WORK, AND THEY SHALL BE SOLELY RESPONSIBLE FOR ALL CONSTRUCTION MEANS, METHODS, TECHNIQUES, SEQUENCES, AND PROCEDURES. OBSERVATION VISITS TO THE SITE BY THE ARCHITECT OR THE ENGINEER SHALL NOT INCLUDE INSPECTION OF THE ABOVE ITEMS.
- IT IS SOLELY THE CONTRACTOR'S RESPONSIBILITY TO FOLLOW ALL APPLICABLE SAFETY CODES AND REGULATIONS DURING ALL PHASES OF CONSTRUCTION.
- EQUIPMENT FRAMING LOADS, OPENINGS AND STRUCTURE IN ANY WAY RELATED TO HVAC, PLUMBING, OR ELECTRICAL REQUIREMENTS ARE SHOWN FOR BIDDING PURPOSES ONLY. EXACT WEIGHTS AND LOCATIONS OF MECHANICAL EQUIPMENT SHALL BE COORDINATED BY CONTRACTOR. IF THE FINAL LOCATION VARIES FROM THAT SHOWN ON THE PLANS, CONTRACTOR TO NOTIFY ARCHITECT AND ENGINEER FOR APPROVAL BEFORE INSTALLATION.
- SHOULD ANY OF THE DETAILED INSTRUCTIONS SHOWN ON THE PLANS CONFLICT WITH THESE STRUCTURAL NOTES, THE SPECIFICATIONS, OR WITH EACH OTHER, THE STRICTEST PROVISION SHALL GOVERN.
- THE GENERAL CONTRACTOR SHALL VERIFY ALL DIMENSIONS AND CONDITIONS AT THE JOB SITE AND SHALL BE RESPONSIBLE FOR CONDITIONS OF ALL WORK AND MATERIALS.
- THE CONTRACTOR SHALL REVIEW AND VERIFY ALL DIMENSIONS AND ELEVATIONS. CONTRACTOR SHALL REPORT ANY DISCREPANCIES IN WRITING TO THE ARCHITECT. ANY CONFLICT BETWEEN THE DRAWING AND SPECIFICATIONS OF THE VARIOUS TRADES INVOLVED SHALL BE REPORTED TO THE ARCHITECT AND ENGINEER.
- DETAILS SHOWN ON DRAWINGS APPLY AT SIMILAR CONDITIONS.
- ALL WORK SHALL BE DONE IN ACCORDANCE WITH LOCAL STANDARDS AND TO ALL APPLICABLE PROVISIONS OF THE GOVERNING BUILDING CODE.
- THE ARCHITECT AND ENGINEER SHALL BE NOTIFIED IN WRITING WHEN WORK COMMENCES.
- CONTRACTOR SUBSTITUTIONS: ANY MATERIALS OR PRODUCTS THAT ARE SUBMITTED FOR APPROVAL THAT ARE DIFFERENT FROM THE MATERIALS OR PRODUCTS SPECIFIED IN THE CONTRACT DOCUMENTS WILL ONLY BE CONSIDERED IF THE FOLLOWING CRITERIA ARE SATISFIED.
 - A COST SAVING TO THE OWNER IS DOCUMENTED AND SUBMITTED WITH THE REQUEST
 - THE MATERIAL OR PRODUCT HAS BEEN APPROVED BY THE INTERNATIONAL CONFERENCE OF BUILDING OFFICIALS (ICBO) AND THE ICBO REPORT IS SUBMITTED WITH THE REQUEST.

STRUCTURAL OBSERVATION

- THE PROFESSIONAL ENGINEER OR HIS/HER AUTHORIZED REPRESENTATIVE SHALL CONDUCT ALL STRUCTURAL OBSERVATIONS. STRUCTURAL OBSERVATIONS SHALL BE FOR THE PURPOSE OF ASCERTAINING GENERAL COMPLIANCE WITH THE CONSTRUCTION DOCUMENTS. HOWEVER, SUCH OBSERVATION VISITS SHALL NOT RELIEVE THE CONTRACTOR FROM HIS OBLIGATIONS AND RESPONSIBILITIES TO THE CONSTRUCTION DOCUMENTS.
- ITEMS THAT REQUIRE A STRUCTURAL OBSERVATION ARE AS FOLLOWS:
 - STEEL REINFORCEMENT IN FOUNDATION
 - STRUCTURAL STEEL FRAMING
- NOTIFY ENGINEER 48 HOURS IN ADVANCE WHEN A STRUCTURAL OBSERVATION IS REQUIRED.
- WORK SHALL NOT CONTINUE AT THESE AREAS UNTIL OBSERVATION AND APPROVAL BY ENGINEER. FAILURE BY THE CONTRACTOR TO PROVIDE PROPER NOTICE FOR AN OBSERVATION VISIT AT THE REQUIRED TIME OR ADDITIONAL WORK PERFORMED WITHOUT AN OBSERVATION VISIT WILL BE DONE AT CONTRACTOR'S RISK AND MAY BE SUBJECT TO COMPLETE OR PARTIAL REMOVAL TO VERIFY COMPLIANCE OF PREVIOUS WORK.

SHOP DRAWINGS & SUBMITTALS

- SUBMITTAL THAT WILL BE REQUIRED FOR APPROVAL INCLUDE:
 - CONCRETE MIX DESIGN
 - CONCRETE ACCESSORIES (CHAIRS/BOLSTERS, WHEEL SPACERS)
 - CONCRETE REINFORCEMENT
 - STRUCTURAL STEEL
- DEFERRED SUBMITTALS THAT WILL REQUIRE APPROVAL INCLUDE: NONE
- ALLOW (2) WEEKS MINIMUM FOR REVIEW OF SHOP DRAWINGS.
- PRIOR TO ISSUING THE SUBMITTALS TO THE ENGINEER, THE CONTRACTOR SHALL REVIEW THE SHOP DRAWINGS. CONTRACTOR MUST VERIFY ALL DIMENSION WITH ARCHITECTURAL PLANS.
- REVIEW OF SHOP DRAWINGS BY THE ENGINEER IS FOR GENERAL CONFORMANCE TO THE STRUCTURAL DRAWINGS. APPROVAL OF THE SHOP DRAWINGS BY THE ENGINEER DOES NOT RELIEVE THE CONTRACTOR FOR ANY ERRORS IN DIMENSIONS OR MATERIAL INDICATED ON THE SHOP DRAWINGS.

DESIGN CRITERIA

- DESIGN LOADS, STRUCTURAL ANALYSIS AND PREPARATIONS OF STRUCTURAL MEMBERS ARE BASED ON THE FOLLOWING CRITERIA:
- CODE: IBC 2018
- LATERAL LOADS
 - WIND SPEED (V-ULT): 120 MPH
 - WIND SPEED (V-ASD) 93 MPH
 - EXPOSURE CATEGORY: C
 - BUILDING CATEGORY: I
 - WIND PRESSURE (V-ASD): 25 PSF
- GEOTECHNICAL ENGINEERING REPORT : PROVIDED BY: RABA KISTNER
PROJECT NUMBER: AMA21-036-00
DATE: 11/17/21
FOUNDATION DESIGN BASED ON THE FOLLOWING PARAMETERS
DEEP FOUNDATION:
 - MINIMUM EMBEDMENT DEPTH: 12 FT
 - MAXIMUM EMBEDMENT DEPTH: 40 FT
 - ALLOWABLE END BEARING PRESSURE (TOTAL LOAD): 15,000 PSF (12 TO 40 FT)
 - ALLOWABLE SIDE SHEAR: 0 TO 8 FT: NEGLECT
8 TO 40 FT 1,000 PSF
 - ALLOWABLE UPLIFT RESISTANCE: 0 TO 8 FT: NEGLECT
8 TO 20 FT: 650 PSF

REINFORCING STEEL

- ALL REINFORCEMENT SHALL BE NEW BILLET STEEL CONFORMING TO ASTM A-615 GRADE 60.
- REINFORCING STEEL SHALL BE DESIGNED, DETAILED, FABRICATED AND PLACED IN ACCORDANCE WITH THE LATEST EDITIONS OF ACI DETAILING MANUAL (SP-66) AND CSRI MANUAL OF STANDARD PRACTICE FOR DETAILING REINFORCED CONCRETE, (ACI #315).
- BARS SCHEDULED OR DETAILED "CONT" SHALL BE SPLICED ONLY WHEN UNAVOIDABLE AT POINTS OF MINIMUM STRESS AND WITH A MINIMUM LAP AS FOLLOWS:
 - HORIZONTAL BARS w/ MORE THAN 12" OF FRESH CONCRETE CAST BELOW LAPS.

#6 BARS AND SMALLER	-	57 BAR DIAMETERS
#7 BARS AND BIGGER	-	72 BAR DIAMETERS
 - OTHER BARS

#6 BARS AND SMALLER	-	44 BAR DIAMETERS
#7 BARS AND BIGGER	-	55 BAR DIAMETERS
 - ALL SPLICES TO BE STAGGERED A MINIMUM OF 4'-0". TOP BAR AND BOTTOM BAR SPLICES TO BE LOCATED AT MID-SPAN AND WITHIN 1/3 SPAN RESPECTIVELY.
- CORNER REINFORCING BARS SHALL BE USED AT ALL CORNERS AND INTERSECTIONS.
- EXTEND THE SLAB REINFORCING STEEL PERPENDICULAR TO EXTERIOR GRADE BEAM TO THE TOP OUT SIDE REINFORCING BAR OF BEAM.
- SPACE REINFORCING BARS WITH MINIMUM CLEAR SPACING IN ACCORDANCE WITH ACI 318 OF ONE BAR DIAMETER, BUT NOT LESS THAN 1 INCH. FOR COMPRESSION MEMBERS, SPACE AT A MINIMUM OF 1.5 INCHES OR 1.5 BAR DIAMETERS, WHICHEVER IS GREATER.
- WHERE REINFORCING BARS ARE PLACED IN MULTIPLE LAYERS, PLACE UPPER BARS DIRECTLY ABOVE LOWER BARS.
- MAINTAIN CONCRETE COVER AROUND REINFORCEMENT IN ACCORDANCE WITH ACI 318 AND AS FOLLOWS:

A. FOOTING AND CONCRETE CAST AGAINST EARTH	-	3 INCHES
B. EXPOSED TO EARTH OR WEATHER	-	2 INCHES
#6 BARS AND BIGGER	-	2 INCHES
#5 BARS AND SMALLER	-	1.5 INCHES
C. BEAMS AND COLUMNS	-	1.5 INCHES
D. SLABS AND WALLS	-	1 INCH
- REPAIR ANY DAMAGE TO VAPOR RETARDER PER MANUFACTURER SPECIFICATIONS.
- ADDITIONAL REINFORCING TO BE PROVIDED ON SITE FOR USE AS DIRECTED BY STRUCTURAL ENGINEER.

#4 BARS	-	100 FT.
#5 BARS	-	100 FT.
#6 BARS	-	100 FT.

CONCRETE

- ALL CONCRETE WORK SHALL BE EXECUTED IN ACCORDANCE WITH ACI 318 AND ACI 301 LATEST EDITION.
- CEMENT SHALL CONFORM TO ASTM C150 TYPE I AGGREGATE SHALL CONFORM TO ASTM C33.
- CONCRETE SHALL HAVE A MINIMUM 28 DAYS COMPRESSIVE STRENGTH AS FOLLOWS:

MEMBER TYPE	STRENGTH	SLUMP	MAX AGG.
PIERS	4000 PSI	4"-6"	1.5 IN.
- PLACE CONCRETE CONTINUOUSLY BETWEEN PRE-DETERMINED EXPANSION AND CONSTRUCTION JOINTS.
- ALL CONSTRUCTION JOINT LOCATIONS TO BE APPROVED BY STRUCTURAL ENGINEER.
- CURE CONCRETE IN ACCORDANCE WITH ACI 308.1
- FLYASH MAY BE USED TO REPLACE A PORTION OF THE PORTLAND CEMENT. THE RATIO OF FLYASH TO THE TOTAL OF THE FLYASH AND CEMENT IN A MIX SHALL NOT EXCEED 25%. FLYASH SHALL CONFORM TO ASTM C618, TYPE C OR F.
- TESTING OF CONCRETE SHALL BE DONE AS FOLLOWS:
 - SETS SHALL CONSIST OF 3 CYLINDERS
ONE TESTED AT 7 DAYS
TWO TESTED AT 28 DAYS
 - ONE SET SHALL BE TAKEN FOR EACH 150 CY AND FOR EVERY 5000 SF OF SURFACE AREA AND AT LEAST ONCE PER DAY OF PLACING CONCRETE
 - A MINIMUM OF 3 SETS SHALL BE TAKEN FOR EACH CLASS OF CONCRETE
- NO WATER SHALL BE ADDED TO THE CONCRETE AT THE JOBSITE. IT SHALL BE THE RESPONSIBILITY OF THE CONTRACTOR TO COORDINATE WITH THE CONCRETE SUPPLIER TO ENSURE A PUMPABLE AND WORKABLE MIX WITHOUT THE ADDITION OF WATER AT THE JOBSITE. THE USE OF PLASTICIZERS, RETARDANTS AND OTHER ADDITIVES SHALL BE AT THE OPTION OF THE CONTRACTOR SUBJECT TO THE APPROVAL OF THE STRUCTURAL ENGINEER. FOLLOW THE RECOMMENDATIONS OF THE MANUFACTURER FOR THE PROPER USE OF ADDITIVES. THE USE OF CALCIUM CHLORIDE OR OTHER CHLORIDE BEARING SALTS SHALL NOT BE PERMITTED.
- PLACE CONCRETE IN A MANNER SO AS TO PREVENT SEGREGATION OF THE MIX. DELAY FLOATING AND TROWELING OPERATIONS UNTIL CONCRETE HAS LOST SURFACE WATER SHEEN OR ALL FREE WATER. DO NOT SPRINKLE FREE CEMENT ON THE SLAB SURFACE. FINISHING OF SLAB SURFACES SHALL COMPLY WITH THE RECOMMENDATIONS OF ACI 302.1 AND 304.
- UNLESS SPECIFIED, CONCRETE MUST REACH THE FOLLOWING PERCENTAGES OF ITS 28-DAY COMPRESSIVE STRENGTH (F_c), BEFORE FORMS MAY BE REMOVED.

WALL, COLUMNS, & BEAM SIDES.....	40%
----------------------------------	-----
- NO CONCRETE SHALL BE PLACED OUTSIDE OF THESE SPECIFICATIONS WITHOUT THE OWNER'S PRIOR APPROVAL. ANY ITEMS NOT IN COMPLIANCE WITH THE OUTLINED SPECIFICATION SHALL BE REPORTED TO THE OWNER AND STRUCTURAL ENGINEER WITHIN 24 HOURS.

DRILLED CONCRETE PIERS

- CONSTRUCTION PROCEDURES TO FOLLOW ACI 336.1 AND ACI 336.3R
- PIERS NOT SPECIFICALLY DIMENSIONED ON THE PLAN SHALL BE CENTERED UNDERNEATH COLUMN OR GRADE BEAM, AS OCCURS.
- PIERS SHALL BE DRILLED PLUMB ALONG ENTIRE LENGTH. MAXIMUM ALLOWED DEVIATION FROM POSITION AT TOP OF SHAFT IS 1" PER 10' OF DEPTH.
- CLEAN SHAFT AND BOTTOM OF LOOSE MATERIAL. MAINTAIN SHAFTS FREE OF WATER PRIOR TO PLACING CONCRETE.
- ELEVATION OF TOP OF PIERS IS A THE BOTTOM OF THE DEEPEST INTERSECTING BEAM, COLUMN, OR WALL SUPPORTED AT THE PIER, UNLESS NOTED OTHERWISE.
- REINFORCING STEEL CAGE SHALL BE HELD IN PLACE BY A MINIMUM OF 3 SETS OF SPACERS AT A MAXIMUM SPACING OF 8 FT. ALONG THE ENTIRE DEPTH OF THE PIER AND AT 3' FROM THE BOTTOM.
- CONTRACTOR TO VERIFY DEPTH OF PIER BEFORE REINFORCING STEEL IS CUT. PIER STEEL SHALL BE DELIVERED TO SITE IN STANDARD LENGTHS AND CUT AS REQUIRED. PROVIDE 75 BAR DIAMETER LAPS WHEN NEEDED.
- PIER REINFORCING AND CONCRETE SHALL BE PLACED IMMEDIATELY AFTER DRILLING OPERATIONS ARE COMPLETE.
- UNDER NO CONDITIONS SHALL A PIER BE DRILLED THAT CANNOT BE POURED THE SAME DAY.
- CONTRACTOR TO COORDINATE WITH GEOTECHNICAL ENGINEER FOR INSPECTION AND VERIFICATION OF PIERS IN ORDER TO ENSURE BEARING IN CORRECT SOIL STRATUM AS RECOMMENDED IN PROJECT GEOTECHNICAL REPORT.
- TEMPORARY STEEL CASING MAY BE REQUIRED DURING DRILLING OPERATIONS. ANY SEEPAGE WATER SHALL BE REMOVED FROM PIER HOLES PRIOR TO POURING CONCRETE.
- STEEL CASING SHALL BE CONTINUOUSLY JOINED AND SHALL BE OF SUFFICIENT STRENGTH AND RIGIDITY TO WITHSTAND HANDLING STRESS, DRILLING STRESSES, CONCRETE PRESSURES, AND SURROUNDING EARTH AND WATER PRESSURES AND TO PERMIT ADVANCEMENT OF THE PIER THROUGH CAVING GROUND.
- SIZE AND LENGTH OF CASING SHALL BE SUBMITTED TO THE GEOTECHNICAL ENGINEER FOR ACCEPTANCE.
- PLACE CONCRETE IN PIER IN ONE CONTINUOUS OPERATION WITHOUT CESSATION FROM BOTTOM OF PIER TO TOP.
- TESTING OF CONCRETE SHALL BE AT THE RATE OF ONE SET OF FOUR (4) CYLINDERS PER PIER BUT NOT MORE THAN ONE SET PER TRUCKLOAD.
- CONTRACTOR SHALL MAKE ACCURATE RECORDS OF THE DRILLED PIER LOCATIONS, DEPTHS, BEARING STRATUM, DEPTH OF PENETRATION INTO BEARING STRATUM AND DIAMETER AND SHALL SUBMIT THIS INFORMATION TO ENGINEER.
- MINIMUM VERTICAL REINFORCING TO BE 1% OF CROSS-SECTIONAL AREA OF PIER, WITH MINIMUM OF SIX (6) BARS, AND #3 SPIRAL, UNLESS NOTED OTHERWISE.

STRUCTURAL STEEL

- STRUCTURAL STEEL SHALL BE DETAILED, FABRICATED, AND ERECTED IN ACCORDANCE TO AISC SPECIFICATIONS.
 - STRUCTURAL W-SHAPES - ASTM A992 GRADE 50
 - STRUCTURAL M-SHAPES AND S-SHAPES - ASTM A36
 - STRUCTURAL T-SHAPES - CUT FROM W-SHAPES
 - CHANNELS AND ANGLES - ASTM A36
 - ROUND HOLLOW STRUCTURAL SECTIONS - ASTM A500 GRADE B
 - SQUARE AND RECTANGULAR HOLLOW STRUCTURAL SECTIONS - ASTM A500 GRADE B
 - STRUCTURAL PLATES - ASTM A36
 - STRUCTURAL BARS - ASTM A36
 - HIGH STRENGTH BOLTS - ASTM A325
 - ELECTRODES - SERIES E70
- ALL WELDING SHALL BE DONE BY CERTIFIED WELDERS IN ACCORDANCE WITH THE LATEST EDITION OF THE AMERICAN WELDING SOCIETY SPECIFICATIONS.
- CONNECTIONS NOT DETAILED AND/OR SCHEDULED ON STRUCTURAL DRAWINGS SHALL BE DETAILED BY FABRICATOR AND MARKED FOR ENGINEERS APPROVAL. CONNECTIONS TO BE DESIGNED TO AISC SPECIFICATIONS AND SHALL BE CAPABLE OF SUPPORTING 55% OF THE MAXIMUM UNIFORM LOAD CAPACITY FOR THE SPAN SPECIFIED, SHOWN IN THE TABLES OF UNIFORM CONSTANTS OF THE AISC MANUAL OF STEEL CONSTRUCTION.
- REFER TO ARCHITECTURAL PLANS FOR ANY MISCELLANEOUS STEEL NOT SHOWN ON STRUCTURE DRAWING. MISCELLANEOUS STEEL AND CONNECTIONS SHALL BE DESIGNED BY STEEL FABRICATOR.
- HOT DIP GALVANIZE. IN ACCORDANCE WITH ASTM A123 AND ASTM A153. STRUCTURAL STEEL AND FASTENERS PERMANENTLY EXPOSED TO THE WEATHER. REPAIR DAMAGED AREAS AND WELDS MADE AFTER GALVANIZING IN ACCORDANCE WITH ASTM A780 WITH ORGANIC ZINC RICH PAINT COMPLYING WITH DOD-P-21035 OR MIL-P-26915, MULTIPLE COATS TO DRY FILM THICKNESS OF 4 MILS.
- STEEL SUPPORTING OR CONNECTED TO HVAC AND OTHER EQUIPMENT AS SHOWN ON THE DRAWINGS IS SHOWN FOR BIDDING PURPOSES ONLY CONTRACTOR SHALL COORDINATE EXACT LOCATION AND SIZE BEFORE COMMENCING WORK.
- STRUCTURAL STEEL SHALL BE PAINTED WITH ONE COAT OF RUST INHIBITIVE PAINT.
- STRUCTURAL DRAWINGS SHALL NOT BE REPRODUCED IN WHOLE OR IN PART FOR SHOP DRAWING SUBMITTALS.
- PROVIDE ---TONS OF RED IRON ALLOWANCE TO BE USED AS DIRECTED BY STRUCTURAL ENGINEER. INCLUDE LABOR COSTS IN THE ALLOWANCE. ANY UNUSED ALLOWANCE SHALL BE CREDITED BACK TO OWNER AT A COST OF \$6000 PER TON.
- ALL WELDED CONNECTION SHALL BE MADE WITH A 1/4" FILLET WELD U.N.O.
- PROVIDE 1/2" GAP AT ALL PENETRATIONS THROUGH CMU WALL AND INFILL WITH ELASTOMERIC MATERIAL.
- STEEL FABRICATOR SHALL BE CERTIFIED BY ONE OF THE FOLLOWING: AISC/ IBC/ IAS-ICC
- ALL EXPOSED STEEL SHALL BE HOP DIPPED GALVANIZED

CONTRACTOR NOTE

THE STRUCTURAL SYSTEM FOR THIS PROJECT SHALL NOT BE CONSTRUCTED BY USING THE STRUCTURAL DRAWINGS ALONE. THESE DRAWINGS WERE DEVELOPED FROM DATA DERIVED PRIMARILY FROM THE ARCHITECTURAL DRAWINGS AND SECONDARILY FROM MEP, CIVIL AND OTHER DISCIPLINES' DOCUMENTS. IT IS INTENDED THAT CONSTRUCTION PROCEED BY UTILIZING ALL OF THE INFORMATION CONTAINED IN THE ENTIRE SET OF CONSTRUCTION DOCUMENTS TAKEN AS A WHOLE. FAILURE TO DO SO WILL RESULT IN ERRORS WHICH SHALL BE CORRECTED AT THE CONTRACTOR'S EXPENSE.

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SEAL:



100% FOR OWNER REVIEW

MCISD CANTU JUNIOR HIGH
SOCCER/FOOTBALL SCOREBOARD

5101 N. STEWART RD, MISSION, Texas 78572

PROJECT:

JOB NO. 21-188

DATE: 11/29/21

DRAWN BY: VDV

CHECKED BY: M.C.

REVISION:

DRAWING NO.

S1.0

GENERAL NOTES

STRUCTURAL TESTS AND SPECIAL INSPECTION

- THE OWNER SHALL EMPLOY A SPECIAL INSPECTOR TO PROVIDE INSPECTIONS DURING CONSTRUCTION ON THE TYPES OF WORK LISTED IN THIS SECTION.
- THE FOLLOWING TERMS AND PHRASES SHALL HAVE THE MEANINGS SHOWN BELOW AS IT PERTAINS TO THIS SECTION.
 - APPROVED AGENCY - AN ESTABLISHED AND RECOGNIZED AGENCY REGULARLY ENGAGED IN CONDUCTING AND FURNISHING SPECIAL INSPECTION SERVICES.
 - APPROVED FABRICATOR - AN ESTABLISHED AND QUALIFIED FIRM APPROVED BY BUILDING OFFICIAL. SPECIAL INSPECTIONS ARE NOT REQUIRED WHEN WORK IS PERFORMED ON THE PREMISES OF AN APPROVED FABRICATOR.
 - SPECIAL INSPECTION, CONTINUOUS - THE FULL TIME OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
 - SPECIAL INSPECTION, PERIODIC - THE PART TIME OR INTERMITTENT OBSERVATION OF WORK REQUIRING SPECIAL INSPECTION.
- SPECIAL INSPECTORS SHALL KEEP RECORDS OF ALL INSPECTIONS AND SHALL FURNISH REPORTS TO THE BUILDING OFFICIAL AND TO THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE. DISCREPANCIES SHALL BE BROUGHT TO THE IMMEDIATE ATTENTION OF THE CONTRACTOR FOR CORRECTION. IF THE DISCREPANCIES ARE NOT CORRECTED THEY SHALL BE BROUGHT TO THE ATTENTION OF THE REGISTERED DESIGN PROFESSIONAL IN RESPONSIBLE CHARGE.
- THE FOLLOWING ITEMS REQUIRE SPECIAL INSPECTION, ONLY IF APPLICABLE
- SPECIAL INSPECTION FOR STRUCTURAL STEEL SHALL BE IN ACCORDANCE WITH THE QUALITY ASSURANCE INSPECTION REQUIREMENTS OF AISC 360.

REQUIRED VERIFICATION AND INSPECTION OF CONCRETE CONSTRUCTION

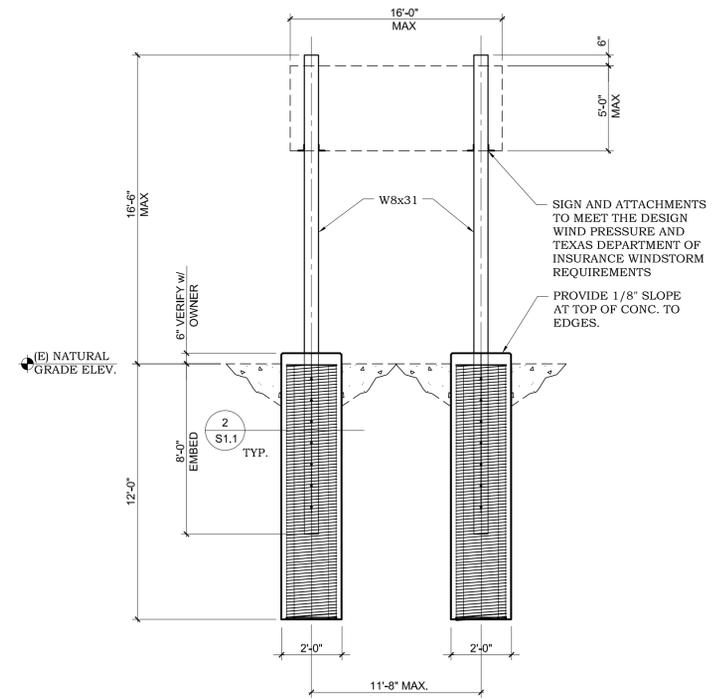
VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD ^a	IBC REFERENCE
1. INSPECTION OF REINFORCING STEEL, INCLUDING PRESTRESSING TENDONS, AND PLACEMENT.	---	X	ACI 318: 3.5, 7.1-7.7	1910.4
2. INSPECTION OF REINFORCING STEEL WELDING IN ACCORDANCE WITH TABLE 1705.2.2, ITEM 2b.	---	---	AWS D1.4 ACI 318: 3.5.2	---
3. INSPECTION OF ANCHORS CAST IN CONCRETE WHERE ALLOWABLE LOADS HAVE BEEN INCREASED OR WHERE STRENGTH DESIGN IS USED.	---	X	ACI 318: 8.1.3, 21.2.8	1908.5, 1909.1
4. INSPECTION OF ANCHORS POST-INSTALLED IN HARDENED CONCRETE MEMBERS.	---	X	ACI 318: 3.86, 8.1.3, 21.2.8	1909.1
5. VERIFYING USE OF REQUIRED DESIGN MIX.	---	X	ACI 318: Ch. 4, 5.2-5.4	1904.2, 1910.2, 1910.3
6. AT THE TIME FRESH CONCRETE IS SAMPLED TO FABRICATE SPECIMENS FOR STRENGTH TESTS, PERFORM SLUMP AND AIR CONTENT TESTS, AND DETERMINE THE TEMPERATURE OF THE CONCRETE.	X	---	ASTM C 172 ASTM C 31 ACI 318: 5.6, 5.8	1910.10
7. INSPECTION OF CONCRETE AND SHOTCRETE PLACEMENT FOR PROPER APPLICATION TECHNIQUES.	X	---	ACI 318: 5.9, 5.10	1910.6, 1910.7, 1910.8
8. INSPECTION FOR MAINTENANCE OF SPECIFIED CURING TEMPERATURE AND TECHNIQUES.	---	X	ACI 318: 5.11-5.13	1910.9
9. INSPECTION OF PRESTRESSED CONCRETE: a. APPLICATION OF PRESTRESSING FORCES. b. GROUTING OF BONDED PRESTRESSING TENDONS IN THE SEISMIC FORCE-RESISTING SYSTEM.	X	---	ACI 318: 18.20 ACI 318: 18.16.4	---
10. ERECTION OF PRECAST CONCRETE MEMBERS.	---	X	ACI 318: Ch.16	---
11. VERIFICATION OF IN-SITU CONCRETE STRENGTH, PRIOR TO STRESSING OF TENDONS IN POSTTENSIONED CONCRETE AND PRIOR TO REMOVAL OF SHORES AND FORMS FROM BEAMS AND STRUCTURAL SLABS.	---	X	ACI 318: 6.2	---
12. INSPECT FORMWORK FOR SHAPE, LOCATION AND DIMENSIONS OF THE CONCRETE MEMBER BEING FORMED.	---	X	ACI 318: 6.1.1	---

REQUIRED VERIFICATION AND OF CAST-IN-PLACE DEEP FOUNDATION ELEMENTS

VERIFICATION AND INSPECTION TASK	CONTINUOUS DURING TASK LISTED	PERIODICALLY DURING TASK LISTED
1. OBSERVE DRILLING OPERATIONS AND MAINTAIN COMPLETE AND ACCURATE RECORDS FOR EACH ELEMENT.	X	---
2. VERIFY PLACEMENT LOCATIONS AND PLUMBNESS CONFIRM ELEMENT DIAMETERS, BELL DIAMETERS (IF APPLICABLE), LENGTHS, EMBEDMENT INTO BEDROCK, (IF APPLICABLE) AND ADEQUATE END-BEARING STRATA CAPACITY. RECORD CONCRETE OR GROUT VOLUMES.	X	---
4. VERIFY USE OF PROPER MATERIALS, DENSITIES AND LIFT THICKNESSES DURING PLACEMENT AND COMPACTION OF COMPACTED FILL.	---	---

REQUIRED VERIFICATION AND INSPECTION OF STEEL CONSTRUCTION

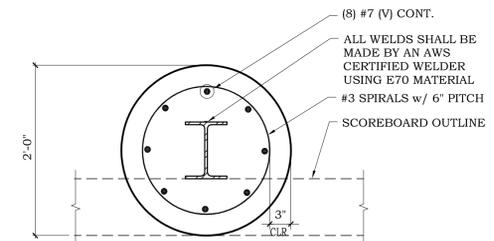
VERIFICATION AND INSPECTION	CONTINUOUS	PERIODIC	REFERENCED STANDARD ^a	IBC REFERENCE
1. MATERIAL VERIFICATION OF HIGH-STRENGTH BOLTS, NUTS AND WASHERS: a. IDENTIFICATION MARKINGS TO CONFORM TO ASTM STANDARDS SPECIFIED IN THE APPROVED CONSTRUCTION DOCUMENTS. b. MANUFACTURER'S CERTIFICATE OF COMPLIANCE REQUIRED.	---	X	APPLICABLE ASTM MATERIAL SPECIFICATIONS; AISC 360, SECTION A3.3	---
2. INSPECTION OF HIGH-STRENGTH BOLTING: a. BEARING-TYPE CONNECTIONS. b. SLIP-CRITICAL CONNECTIONS.	---	X	AISC 360, SECTION M2.5	---
3. MATERIAL VERIFICATION OF STRUCTURAL STEEL: a. IDENTIFICATION MARKINGS TO CONFORM TO ASTM STANDARDS SPECIFIED IN THE APPROVED CONSTRUCTION DOCUMENTS. b. MANUFACTURER'S CERTIFIED MILL TEST REPORTS.	---	---	ASTM A 6 OR ASTM A 568	---
4. MATERIAL VERIFICATION OF WELD FILLER MATERIALS: a. IDENTIFICATION MARKINGS TO CONFORM TO AWS SPECIFICATION IN THE APPROVED CONSTRUCTION DOCUMENTS. b. MANUFACTURER'S CERTIFICATE OF COMPLIANCE REQUIRED.	---	---	AISC 360, SECTION A3.5	---
5. INSPECTION OF WELDING: a. STRUCTURAL STEEL: 1) COMPLETE AND PARTIAL PENETRATION GROOVE WELDS. 2) MULTIPASS FILLET WELDS. 3) SINGLE-PASS FILLET WELDS > 5/16" 4) SINGLE-PASS FILLET WELDS ≤ 5/16" 5) FLOOR AND ROOF DECK WELDS.	X	---	AWS D1.1	---
b. REINFORCING STEEL: 1) VERIFICATION OF WELDABILITY OF REINFORCING STEEL OTHER THAN ASTM A 706. 2) REINFORCING STEEL-RESISTING FLEXURAL AND AXIAL FORCES IN INTERMEDIATE AND SPECIAL MOMENT FRAMES, AND BOUNDARY ELEMENTS OF SPECIAL REINFORCED CONCRETE SHEAR WALLS AND SHEAR REINFORCEMENT. 3) SHEAR REINFORCEMENT. 4) OTHER REINFORCING STEEL.	---	X	AWS D1.4 ACI 318: 3.5.2	---
6. INSPECTION OF STEEL FRAME JOINT DETAILS FOR COMPLIANCE WITH APPROVED CONSTRUCTION DOCUMENTS: a. DETAILS SUCH AS BRACING AND STIFFENING. b. MEMBER LOCATIONS. c. APPLICATION OF JOINT DETAILS AT EACH CONNECTION.	---	X	---	---



- NOTES:
- CONTRACTOR TO VERIFY ALL DIMENSIONS WITH SCOREBOARD MANUFACTURER.
 - ALL COMPONENTS OF SCOREBOARD TO MEET THE WIND PRESSURE PROVIDED ON THE DESIGN CRITERIA.
 - CONTRACTOR SHALL OFFSET PIERS A MINIMUM OF 3'-0" FROM EXISTING SCOREBOARD.

NOTES:
ALL EXPOSED STEEL TO BE HOT DIPPED GALVANIZED.

PIER ELEVATION



PIER SECTION

SEAL:

100% FOR OWNER REVIEW

PROJECT: MCISD CANTU JUNIOR HIGH
SOCCER/FOOTBALL SCOREBOARD

5101 N. STEWART RD, MISSION, Texas 78572

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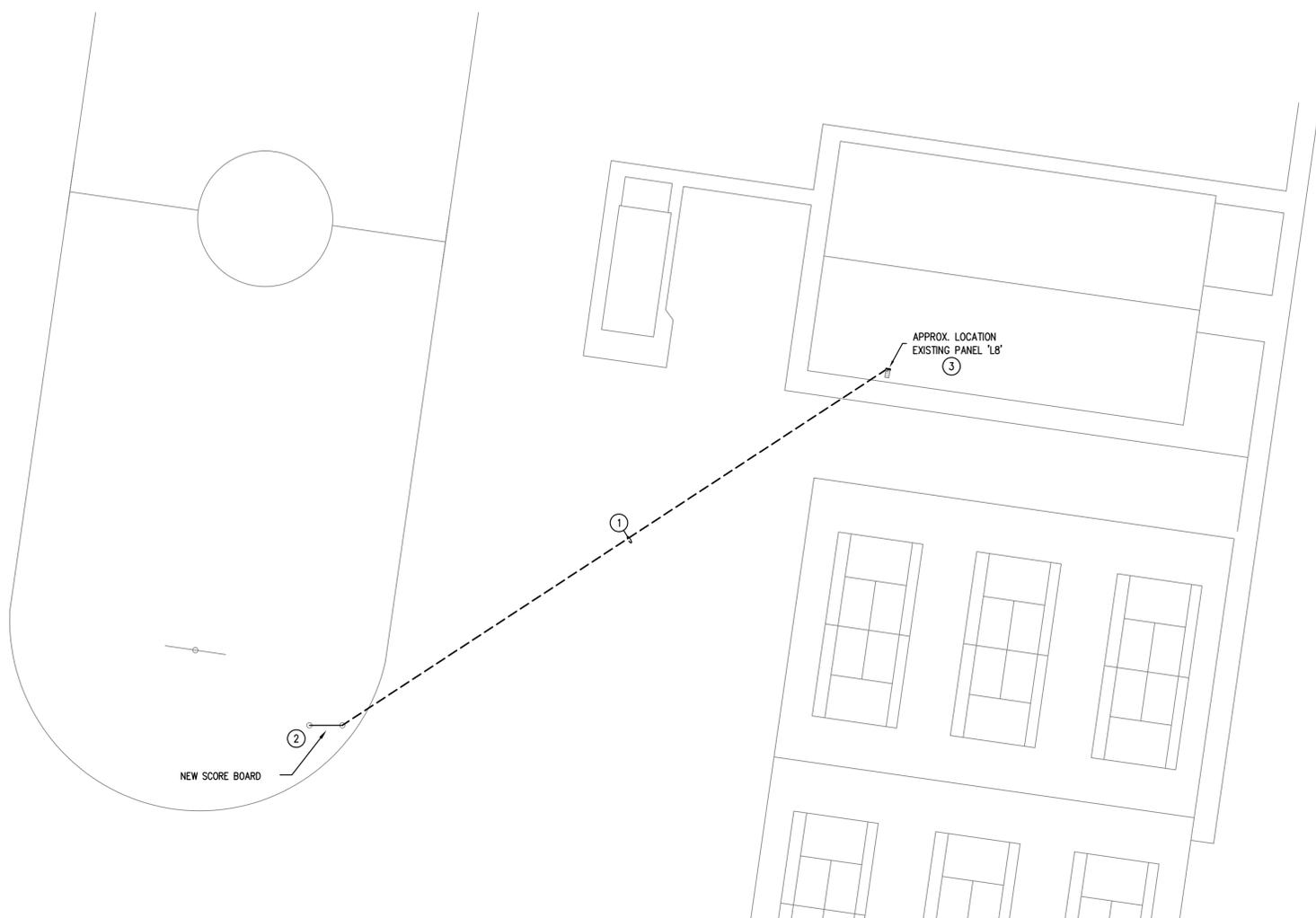
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11.29.2021
HUGO H. AVILA, P.E.
TEXAS # 90071



PROJECT: MCISD CANTU JUNIOR HIGH SOCCER/FOOTBALL SCOREBOARD
5101 N. STEWART RD, MISSION, Texas 78572

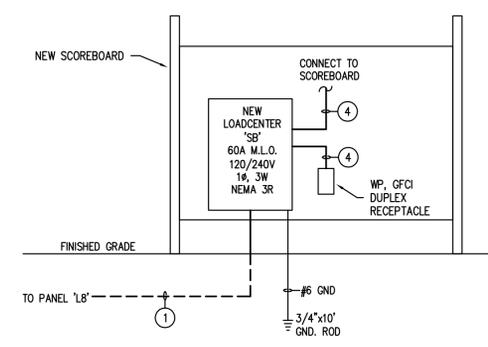
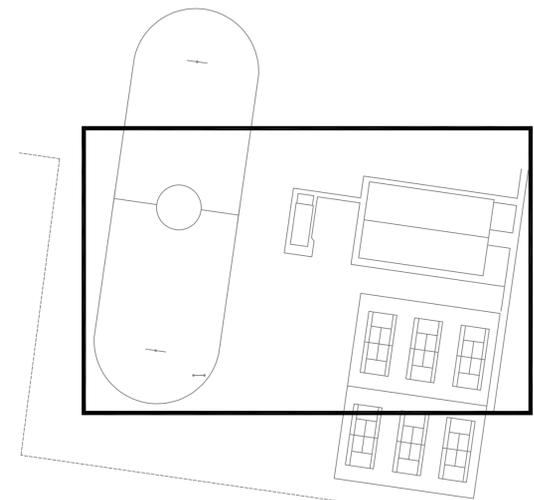
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DRAWN BY: VDV
CHECKED BY: M.C.
REVISION:
DRAWING NO. EP2.1



ELECTRICAL KEYED NOTES:

1. PROVIDE NEW #6, #10 GND, 1" CONDUIT ROUTED 2'-0" BELOW GRADE.
2. PROVIDE NEW 60A LOAD CENTER, NEMA 3R WITH FOUR 20A/1P BREAKERS AND A NEW WEATHERPROOF DUPLEX RECEPTACLE MOUNTED ON THE NEW SCOREBOARD STRUCTURE. PROVIDE NEW ELECTRICAL GROUNDING ROD.
3. PROVIDE NEW 60A/2P BREAKER IN EXISTING PANEL 'L8'.
4. 2#12, #12GND, 3/4" CONDUIT.

1 ELECTRICAL PARTIAL SITE PLAN - R. CANTU JHS
EP2.1 1"=30'-0"



2 ELECTRICAL ONE-LINE DIAGRAM
EP2.1 N.T.S.

Panelboard SB													
120/208 Volt, 1-Phase, 3-Wire					10,000 AIC Rating								
1 Section					Existing								
3R -Nema Rating					X New								
					X MCB 60 AMP MCB		X Single Double		Mounting				
					MLO 100 AMP BUS (Copper)		Feed - Thru		X Surface Flush				
Notes	Load (VA)	Description	Type	Wire	CB	CKT #	PH	CB	Wire	Type	Description	Load (VA)	Notes
1	180	SCOREBOARD	M	12	20/1	1	A	2			SPACE		
	180	RECEPTACLE	R	12	20/1	3	B	4			SPACE		
		SPARE		12	20/1	5	A	6			SPACE		
		SPARE		12	20/1	7	B	8			SPACE		
		SPARE				9	A	10			SPACE		
		SPARE				11	B	12			SPACE		
	360	Subtotal									Subtotal	0	
N.E.C. (2011)		Load Type	Conn.	Fct.	Diversity	N.E.C. (2011)		Load Type	Conn.	Fct.	Diversity		
220.44	(R) Recept.	180		100%	0	220.12	(L) Lighting	0		125%	0		
220.56	(K) Kitchen	0		100%	0	220.12	(EL) Ext. Ltg.	0		125%	0		
220.60	(C) Cooling	0		0%	0	620.14	(E) Elevators	0		100%	0		
220.60	(H) Heating	0		0%	0		(WH) Water Ht.	0		100%	0		
220.60	(F) Fans	0		100%	0	220.5	(MT) Lrg. Mot.	0		125%	0		
630.11	(W) Welders	0		0%	0		(SP) Sub Panel	0		100%	0		
	(M) Misc.	180		100%	180								
Total Connected Load =				360 VA =	1.0 AMPS	Location of Panel:				SCOREBOARD			
Total Load (Diversified)=				360 VA =	1.0 AMPS								

- PANEL SCHEDULE NOTES:
1. PROVIDE GFCI TYPE BREAKER.



SECTION 26 00 00
ELECTRICAL SPECIFICATIONS

PART I: GENERAL – ELECTRICAL

1-1 DESCRIPTION:

All work on these drawings shall be done in strict accordance with these specifications. All work fairly implied as essential to the complete functioning of the electrical systems shown on the Drawings and Specifications shall be completed as part of the work of this Division unless specifically stated otherwise. It is the intention of the Drawings and Specifications to establish the types of the systems, but not set forth each item essential to the functioning of the system. In case of doubt as to the work intended, or in the event of amplification or clarification thereof, the Contractor shall call upon the Architect for supplementary instructions, Drawings, etc.

1-2 WARRANTY:

The undertaking of the work described in this Division shall be considered equivalent to the issuance, as part of this work, of a specific guarantee extending one year beyond the date of completion of work and acceptance by Owner, against defects in materials and workmanship. Materials, appliances and labor necessary to effect repairs and replacement so as to maintain solid work in good functioning order shall be provided as required. Replacements necessitated by normal wear in use or by Owner's abuse are not included under this guarantee.

1-3 PROJECT CONDITIONS:

Visit the site of the proposed construction in order to fully understand the facilities, difficulties and restriction attending the execution of the work. No additional compensation will be allowed this Contractor for work or items omitted from his original Proposal due to his failure to inform himself regarding such matters affecting the performance of the work in this Contract or necessary for the installation and completion of the work included herein.

1-4 PERMITS AND FEES:

The contractor shall arrange and pay for all permits, fees, tests, and all inspections as required by governmental authorities.

1-5 COORDINATION WITH FIELD CONDITIONS:

Contractor shall review all pertinent Drawings and adjust his work to all conditions shown there on. Discrepancies between Plans, Specifications, and actual field conditions shall be brought to the prompt attention of the Architect.

Approximate location of transformers, feeders, branch circuits, lighting and power outlets panels, outlets for special systems, etc., are indicated on the Drawings. However, the Drawings, do not give complete and accurate detailed locations of such outlets, conduit runs, etc., and exact locations must be determined by actual field measurement. Such locations will, at all times, be subject to the approval of the Architect.

Communicate with the Architect and secure his approval of any outlet (light fixture, receptacle, switch, etc.) location about which there may be the least question. Outlets obviously placed in a location not suitable to the finished room or without specific approval, shall be removed and relocated when so directed by the Architect. Location of light fixtures shall be coordinated with reflected ceiling plans.

1-6 SUBMITTALS:

Contractor shall provide six sets of submittals, shop drawings, descriptive literature, physical data and a specification critique for the following items:

Panelboards
Heavy Duty Disconnect Switches
Conduit and Fittings
Wire

Any deviations from the specified items shall be listed on the cover sheet and clearly itemized for all deviations. The contractor shall provide two copies of owner's manuals to the architect upon completion of the work.

1-7 SUBSTITUTIONS

A. The names, manufacturers, and model numbers have been used in the Contract documents to establish types of equipment and standards of quality. Where more than one manufacturer is named for a specific item of equipment, only one of the specified manufacturers will be considered for approval. Where only one manufacturer is mentioned with the phrase "or approved equal", Contractor may submit an alternate manufacturer for consideration, provided the following conditions are met:

1. Submit alternate equipment with complete descriptive data in shop drawing form. Provide sample of equipment upon request for review by Architect. Samples will be returned if requested in writing.
2. Alternate equipment must be equal from the standpoint of materials, construction and performance.
3. Alternate submittal must be presented to the Engineer/Architect ten (10) days prior to bid date for approval.

B. The Architect and Engineer shall be the sole judge of quality and equivalence of equipment, materials and methods.

1-8 QUALITY ASSURANCE:

All work shall be performed in accordance with all state, local & federal codes and all authorities having jurisdiction, including but not limited to:

National Electrical Code (NEC)
American Society for Testing and Materials (ASTM)
Underwriter's Laboratories, Inc. (UL)
Insulated Power Cable Engineer's Association (IPCEA).
National Electrical Manufacturer's Association (NEMA).
Institute of Electrical and Electronic's Association (IEEE).
American National Standards Institute (ANSI).
National Fire Protection Association (NFPA).

1-9 SLEEVES, CUTTING AND PATCHING:

This Section shall be responsible for the placing of sleeves for all conduit passing through walls, partitions, beams, floors, roof, etc. Sleeves through below-grade walls shall be as specified and detailed on the plans.

All cutting and patching will be done under another Division, but this Section will be responsible for timely performance of this work and layout of holes and setting sleeves.

1-10 EXCAVATION AND BACKFILL:

Trenching and backfilling and other earthwork operations required to install the facilities specified herein shall conform to the applicable requirements of Division 2 (95% of maximum standard density). Where trenching or excavation is required in improved areas, the backfill shall be compacted to a condition equal to that of adjacent undisturbed earth and the surface of the area restored to the condition existing prior to trenching or excavating operations. The plans indicate information pertaining to surface and sub-surface obstructions; however, this information is not guaranteed. Should obstructions be encountered whether or not shown, the Contractor shall alter routing of new work, reroute existing lines, remove obstructions where permitted, or otherwise perform whatever work is necessary to satisfy the purpose of new work and leave existing surfaces and structures in a satisfactory and serviceable condition.

1-11 CLEANING:

Clean lighting fixtures and equipment.

Touch-up and refinish scratches and marred surfaces on panels, switches, starters, and transformers.

1-12 TESTS AND INSPECTIONS

Tests and inspection requirements shall be coordinated Architect.

Date for final acceptance test shall be sufficiently in advance of completion date of contract to permit alterations or adjustments necessary to achieve proper functioning of equipment prior to contract completion date.

Conduct re-tests as directed by Architect on portions of work or equipment altered or adjusted as determined to be necessary by final acceptance test. No resultant delay or consumption of time as a result of such necessary re-test beyond contract completion date shall relieve Contractor of his responsibility under contract.

Put circuits and equipment into service under normal conditions, collectively and separately, as may be required to determine satisfactory operation. Demonstrate equipment to operate in accordance with requirements of these specifications. Perform tests in the presence of Architect. Furnish instruments and personnel required for tests.

At the time designated by the Architect, the entire system shall be inspected by the Architect and Engineer. The contractor or his representative shall be present at this inspection.

Panelboards, switches, fixtures, etc., shall be cleaned and in operating condition. Certificates and documents required hereinbefore shall be in order and presented to the Architect prior to inspection.

Panel covers, junction box covers, etc., shall be removed for visual inspection of the wire, bus bars, etc.

After the inspection, any items that are noted as needing to be changed or corrected in order to comply with these specifications and the drawings shall be accomplished without delay.

PART 2: PRODUCTS – ELECTRICAL

2-1 ALL PRODUCTS:

All products shall be listed by Underwriter's Laboratories and have the U.L. label affixed.

2-2 RACEWAYS AND FITTINGS:

Except as noted or otherwise specified, all wiring shall be installed in galvanized rigid steel conduit or electrical steel tube (EMT) of the proper size to contain the number of conductors required in accordance with the latest edition of the N.E.C. Where conduit sizes are shown on the drawings, those shall take preference.

Provide EMT in sizes up to 4 inches when concealed or not exposed to damage; Rigid steel, galvanized for underground use, where exposed to damage, or in exterior applications; Rigid galvanized steel where embedded in concrete or masonry construction.

Minimum size shall be 3/4 inch except for fixture whips not exceeding 6'-0" long. Branch circuits run underground shall be run in Conlon Schedule 40 PVC conduit. Install ground wire in accordance with NEC table 250-95. Electrical metallic tubing systems shall utilize water-tight compression type fittings where exposed to moisture and set screw type fittings elsewhere.

Conduit shall be run concealed in finished areas. Conduit may be exposed in mechanical rooms and where otherwise indicated.

Concealed conduit shall run in as direct manner with as long bends as possible. Exposed conduit shall be run parallel with, or at right angles to the lines of the building, and all bends shall be made with standard conduit elbows or conduit bent to not less than same radius. Not more than equivalent of four quarter bends shall be used in any run between terminals and cabinet, or between outlet or junction boxes. Approved conduits shall be used in lieu of conduit elts where ease of installation and appearance warrants their use. Conduit joints shall be made with approved couplings and unions.

Provide #30 nylon pulling line in all conduits in which permanent wiring is not installed.

Branch circuit conduits installed in concrete slabs on fill or grade shall be positioned in a manner to ensure complete concrete cover. In no case shall such conduits be exposed below or above the slab surfaces, or penetrate the waterproof membrane.

At locations where feeder, or other large conduits, must pass through slabs on fill or grade, the conduit shall be PVC coated rigid galvanized steel, extended 6 inches into the earth, and 2 inches above exposed surface of slab.

One conduit shall be securely fastened and supported using hot galvanized malleable iron one-hole pipe straps, clamps, hangers or other means approved by the engineer. Supports shall be as required by NEC. Tie wire shall not be used as support or securing means. Support conduit independently of ceiling hanger wire.

2-3 OUTLET AND JUNCTION BOXES:

Provide an approved galvanized outlet box with adequate volume for number of conductors concerned.

Provide standard galvanized switch boxes of the required number of gangs. Switch boxes for exposed wiring shall be handy boxes or approved equal.

Outlet boxes for receptacles shall be similar to Universal 52151 with suitable raised cover. Receptacle boxes on exposed wiring shall be handy boxes or approved equal.

Weatherproof boxes where necessary shall be FS or FD.

Outdoor boxes shall be NEMA 3R, with conduit connections made by Myers Hubs.

See notes and details on Drawings for special box requirements.

Provide junction boxes required to facilitate installation of the various conduit systems. Provide support boxes required for risers, IDF rooms etc. Terminate the grounding conductor on ground bus and to the building electrical grounding system. Refer to article 800 and 820 of the NEC.

Outlet boxes for drywall shall be standard galvanized 4" square boxes with the appropriate device cover. Secure all outlet boxes with a backing brace connected to two adjacent studs. Mounting brackets with a single ear to rest against the backing steel rock are not acceptable.

Provide coverplates for all outlet boxes.

Provide junction boxes and conduit system for all electrical systems and low voltage systems: (i.e. electrical, sound, security, fire alarm, CCTV, cameras, CATV, intercom).

2-4 PULL BOXES:

Pull boxes shall be provided for conduit systems as required and shall be constructed of galvanized steel of not less than gauge and size specified by National Electrical Code.

Where two or more feeders pass through a common pull box, they shall be tagged to indicate clearly their electrical characteristics, circuit number, and panel designation.

2-5 WIRE AND CABLE:

All wire shall be new and continuous without weld, splice, or joints throughout its length. It must be uniform in cross-section, free from flaws, scales and other imperfections.

Wire shall be soft drawn, annealed, 98% pure copper, with tin coating. Aluminum wiring is not acceptable.

Acceptable manufacturers for 600 volt wire and cable shall be Southwire, Encore, and Cerro.

Acceptable manufacturers for 300 volt wire and cable shall be Westpenn, Beldon, Alpha and Toppa.

Acceptable manufacturers for connectors shall be AMP, Burndy, Ideal, 3M, O.Z. Gedney, and Thomas & Betts.

A. TYPES:

1. Provide code gauge type "THHN/THWN-2" insulation.
2. All wiring shall be stranded. Minimum wire shall be No. 12, unless otherwise shown on Drawings.
3. Fire alarm device wiring shall be 300 volt, PVC jacket UL-listed when routed in a raceway. The jacket shall be UL listed for use in air plenums when a raceway is not used.
4. Control wiring shall be No. 14 AWG copper conductor unless otherwise shown; 600 volt rated insulation.
5. Open low voltage wiring in return air plenums shall be plenum rated or run in conduit. All wiring in mechanical rooms electrical rooms and other areas subject to physical damage shall be run in conduit.

B. COLOR CODING: Conductors shall be color coded in accordance with the governing authority requirements or as follows:

120/208V	277/480V	120/240V
NEUTRAL: White PHASE A: Black PHASE B: Red PHASE C: Blue GROUND: Green	Neutral: Gray Phase A: Brown Phase B: Purple Phase C: Yellow Ground: Green	Neutral: White Phase A: Black Phase B: Orange Phase C: Blue Ground: Green

C. SPLICES:

Splices, where required, shall be fully made up in outlet boxes with compression crimp-on type splice connectors and at least 12 inches tagged and left for the fixture hanger. Where local requirements specify certain colors for phases and neutral, etc., these shall become the standard for this project.

Joints and splices will not be permitted in mains or feeder. Joints in branch circuits will be permitted where branch circuits divide, and then shall consist of one through-circuit to which the branch shall be spliced. Joints shall not be left for the fixture hanger to make. Fit joints and splices with Buchanan Series "2000" solderless connectors complete with insulating gobs or properly sized wire nuts. *Gob push-in connectors are not acceptable.

D. Terminations: Provide STA-CON devices to terminate stranded conductors on device not rated to accept stranded conductors. All wiring shall be torqued per manufacturers specifications.

E. METAL CLAD CABLE – TYPE MC

1. At the contractor's option, metal clad cable (MC) may be used if approved by the authority having jurisdiction and building owner. The cable shall contain an insulated green grounding conductor (3 wire) and shall be the same size as the phase conductor. Conductors shall be solid copper.
2. Metal clad cable shall not be used for homeruns. Metal clad cable shall only be used for branch circuit drops from ceiling mounted junction boxes to outlets and for horizontal runs in a common wall from outlet to outlet. Do not route outlet to adjacent walls. Fixture to fixture wiring is acceptable in hard non-accessible ceilings.
3. Metal clad shall be UL approved connectors and shall be used and installed per Article 334 of the National Electrical Code.

2-7 GROUNDING AND BONDING:

Provide electrical service, equipment and wiring device grounding as shown, scheduled and as specified.

The types of grounding include, but are not limited to, the grounding bonding of all equipment devices, building steel piping, and as required by the National Electrical Code, Local Inspection Department and Power Company. A grounding conductor is required for all feeders and circuits.

Provide grounding products manufactured by Copperweld and Cadweld.

Ground rods shall be 3/4" inch diameter by 10 feet long construction with copper jacket and a steel core. Ground clamps shall be copper except for steel or iron pipes in which the clamps shall be galvanized iron. Conductors shall be connected by means of an approved pressure connector or clamp.

Perform a ground resistance test using a biddle megger. The system resistance shall not exceed 5 OHMS. Provide additional electrodes as required (refer to 250-84 of the NEC). Test shall not be conducted following wet weather. Provide personnel and instruments to conduct these tests and submit certified test for review.

A. BUILDING STEEL AND PIPING SYSTEM: Install a bonding jumper between building steel and metallic piping systems to bond them to the electrical grounding system.

B. NEUTRAL: The neutral shall be grounded only at the service entrance and other separately derived systems. The neutral shall be kept separate from the grounding system and shall not be used as a ground.

C. GROUNDING CONDUCTOR: A grounding conductor and metallic conduit system shall bond all equipment served by the electrical system. Provide a flexible bonding jumper for isolated metallic piping and ductwork and around expansion fittings and joints.

D. MOTORS: The frame of all motors shall grounded.

E. SPECIAL GROUNDING: Provide a #6 AWG copper grounding conductor for each telephone board, television system, MDF rooms, IDF rooms etc. Terminate the grounding conductor on ground bus and to the building electrical grounding system. Refer to article 800 and 820 of the NEC.

F. LIGHTING FIXTURES: Provide grounding conductor in all flexible whips, whips shall not exceed 6 feet.

G. RECEPTACLES: All receptacle shall be grounded. Receptacles shall use an approved grounding yoke.

H. REMOTE PANELBOARDS: Provide a grounding electrode conductor at all remote panels as required by the NEC.

2-10 PANELBOARDS:

Furnish and install power distribution, lighting and appliance panelboards as indicated in the panelboard schedule and as shown on the plans. Power distribution panelboards shall be equipped with fusible switches or circuit breakers as shown on the schedule. Panelboards shall be equipped with thermal-magnetic, molded case circuit breakers of frame and trip ratings as shown on the schedule. Acceptable manufacturers are General Electric Company or Square D Company. Load centers are not acceptable.

Panelboard bus structure and main lugs or main breaker shall have current ratings as shown on the panelboard schedule. Such ratings shall be established by heat rise tests with maximum hot spot temperature on any connector or bus bar not to exceed 50°C, rise above 40°C ambient. Heat rise test shall be conducted in accordance with Underwriters Laboratories Standard UL 67. The use of conductor dimensions will not be accepted in lieu of actual heat tests. All current carrying parts of the bus shall be tin plated copper.

Bus structure shall be insulated. Bus bar connections to the branch circuit breakers shall be distributed phase or phase sequence type and shall accept bolt-on circuit breakers for lighting and appliance panelboards.

Provide a bare unisolated and/or insulated ground bus and full or double size neutral bus as required and indicated in each panelboard schedule.

Each panelboard shall have an engraved bakelite nameplate. Nameplates shall be white with black letters and show panel designation. Nameplates shall be attached with stainless steel screws.

Place a neat, carefully typewritten directory card identifying the load served by each branch circuit in the frame on the panel door, under a clear plastic cover. Spares and spaces shall be written with erasable pencil for future use.

Where circuit breakers or fuses are applied in compliance with the series combination ratings marked on the equipment by the manufacturers, the equipment enclosure(s) shall be legibly marked in the field to indicate the equipment has been applied with a series combination rating. The marking shall be readily visible and state "caution – Series Rated System." (NEC 110-22). Nameplate shall identify replacement components.

A. Circuit Breakers

Where circuit breakers or fuses are applied in compliance with the series combination ratings marked on the equipment by the manufacturers, the equipment enclosure(s) shall be legibly marked in the field to indicate the equipment has been applied with a series combination rating. The marking shall be readily visible and state "caution – Series Rated System." (NEC 110-22).

FRAME SIZE/ VOLTAGE	CONVENTIONAL INTERRUPTING CAPACITY	HIGH INTERRUPTING CAPACITY	CURRENT LIMITING
100AF/240V	10,000 AIC	65,000 AIC	200,000 AIC
225AF/240V	10,000 AIC	65,000 AIC	200,000 AIC
400AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
600AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
800AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
1000AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
1200AF/240V	42,000 AIC	65,000 AIC	200,000 AIC
100AF/480V	14,000 AIC	25,000 AIC	200,000 AIC
225AF/480V	22,000 AIC	65,000 AIC	200,000 AIC
400AF/480V	30,000 AIC	35,000 AIC	200,000 AIC
600AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
800AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
1000AF/480V	30,000 AIC	65,000 AIC	200,000 AIC
1200AF/480V	50,000 AIC	65,000 AIC	200,000 AIC

3. 240 Volt Lighting and Appliance Panelboard:

All main circuit breakers shall be vertically mounted and shall not be installed in branch breaker spaces. Circuit breakers shall be bolt-on thermal-magnetic, molded case circuit breakers. Breakers shall be 1, 2, or 3 pole with an integral crossbar to assure simultaneous opening of all poles in multiple circuit breakers. Breakers shall have an over-center, tri-free, toggle-type operating mechanism with quick-make, quick-break action and positive handle indication. Handles shall have "ON", "OFF" and "TRIPPED" positions.

Circuit breakers shall be UL listed in accordance with UL standard 489 and shall be rated 240 volts maximum with continuous current rating as noted on the plans. The lugs for terminating conductors shall be rated at 75°C.

Single pole 15 and 20 ampere circuit breakers shall be UL listed as "Switching Breakers" at 120V ac and carry the SWD marking.

UL Class A ground fault circuit protection shall be provided on all receptacle circuits serving wet areas and on all 120V ac branch circuits as specified on the plans or panelboard schedule. This protection shall be an integral part of the branch circuit breaker, which also provides overload, and short circuit protection for branch circuit wiring. Tripping of a branch circuit breaker containing ground fault interruption shall not disturb the feeder circuit to the panelboard. A single pole circuit breaker with integral ground fault circuit interruption shall require no more panelboard branch circuit space than a conventional circuit breaker. Circuit breakers shall be rated 10,000 AIC at 240V unless otherwise noted on plans.

B. Fusible Switches

All fusible switches shall be quick-make, quick-break with visible blades and dual horsepower ratings. Switch handles shall physically indicate "ON" and "OFF" positions. Switches shall be lockable only in the "OFF" position and accept three industrial type heavy duty padlocks. Switch covers and handles shall be interlocked to prevent opening in the "ON" position. A means shall be provided to permit authorized personnel to release the interlock for inspection purposes. Switches shall include positive pressure rejection type fuse clips for use with UL class R fuses and be UL labeled for 200,000 AIC. Class "J" fuses shall be UL labeled for 200,000 AIC. The lugs for terminating conductors shall be rated at 75°C.

C. Cabinets and Fronts

The panelboard bus assembly shall be enclosed in a steel cabinet with multiple knockouts. The rigidity and gauge of steel to be as specified in UL Standard 50 for cabinets. Wiring gutter space shall be in accordance with UL Standard 67 for panelboards. The box shall be fabricated from galvanized steel or equivalent rust resistant steel. Provide stainless steel front cover for all panels located in all Pool Equipment rooms, Food Labs, Snack Bars, Culinary Arts, Kitchens and Life Skills rooms. All NEMA-1 lighting and receptacle panels shall have hinged front covers. The front cover shall have a door with hinges, latch and a lock. The hinged front covers shall allow full access to the circuit breaker gutter area without having to remove the entire front cover. All panelboard lock shall be keyed alike. Fronts shall have adjustable indicating trim clamps, which shall be completely concealed when the doors are closed. Doors shall be mounted with completely concealed steel hinges. A circuit directory frame and card with a clear plastic covering shall be provided on the inside of the door. Where required by local code, provide Nema 3R enclosure where installed in a sprinkled area.

D. Safety Barrier

The distribution panelboard interior assembly shall be dead front with panelboard front removed. Main lugs or main breakers shall have barriers on five sides. The barrier in front of the main lugs shall be hinged to a fixed part of the interior. The end of the bus structure opposite the mains shall have barriers.

E. Integrated Equipment Short Circuit Rating

Each panelboard, as a complete unit, shall have a short circuit current rating equal to or greater than the integrated equipment rating shown on the panelboard schedule or on the plans. This rating shall be established by testing with the over-current devices mounted in the panelboard. The short circuit tests on the over-current devices and on the panelboard structure shall be made simultaneously by connecting the fault to each over-current device with the panelboard connected to its rated voltage source. Method of testing shall be per Underwriters Laboratories Standard UL 67. The source shall be capable of supplying the specified panelboard short circuit current or greater. Testing of panelboard over-current devices for short circuit rating only while individually mounted is not acceptable. Also, testing of the bus structure alone is not acceptable. Panelboards shall be marked with their maximum short circuit current rating at the supply voltage and shall be UL listed.

2-12 SAFETY AND DISCONNECT SWITCH:

A. Products shall be designed, manufactured, tested and installed in compliance with applicable standards.

1. NEMA KS1 – Enclosed switches
2. Federal specification W-5-865C-Heavy duty switches

Products shall conform all applicable UL standards, including UL98 (standard for safety, enclosed and dead front switches) and shall be UL-labeled.

Acceptable manufacturers are:

General Electric Company, Square D Company, or Eaton.

Furnish and install heavy-duty type safety switches with the number of switched poles as indicated on the plans and specifications. All safety switches shall be NEMA Heavy Duty Type HD, and Underwriters Laboratories listed.

B. Switch Interior

All switches shall have switchblades, which are fully visible in the "OFF" position when the door is open. Switches shall have removable arc suppressor where necessary, to permit easy access to line side lugs. Lugs shall be front removable and UL listed for 60°C and 75°C copper aluminum cables. All switches blades and contacts shall be plated copper.

C. Switch Mechanism

Switches shall have a quick-make and quick-break operating handle and mechanism, which shall be an integral part of the box, not the cover. Padlocking provisions shall be provided for locking in the "OFF" position with at least three padlocks. Switches shall have a dual cover interlock to prevent unauthorized opening of the switch door when the handle is in the "ON" position, and to prevent closing of the switch mechanism with the door open. Means shall be provided to permit authorized personnel to release the interlock for inspection purposes. Handle position shall indicate if switch is "ON" or "OFF".

D. Neutral

Provide a solid neutral with the safety switch where a neutral is present in the circuit.

E. Ratings

Switches shall be horsepower rated for ac and/or dc as indicated by the plans. The fuse switches shall have Class R rejection fuse clips when required. Adjust load side terminal block as required to accept Class J fuses. UL listed short circuit ratings of the switches, when equipped with Class R or Class J fuses, shall be 200,000 symmetrical amperes.

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HUGO H. AVILA, P.E.
TEXAS # 90071



Acceptable manufacturers are:

General Electric Company, Square D Company, or Eaton.

Furnish and install heavy-duty type safety switches with the number of switched poles as indicated on the plans and specifications. All safety switches shall be NEMA Heavy Duty Type HD, and Underwriters Laboratories listed.

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100% FOR OWNER REVIEW

MCISD CANTU JUNIOR HIGH
SOCCER/FOOTBALL SCOREBOARD

SUBJECT: Roof Over-layer for the Mission CISD Annex Building Project

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD has acquired the old Lack’s building to be utilized as an annex building by several district departments. Renovations will need to be made to accommodate future departments that may be relocated into the annex. Many of the renovations will be scheduled to be conducted by MCISD maintenance personnel, however, major items such as possible roofing, structural, MEP and civil work will need to be contracted to construction firms. We are currently working with the City of Mission on permits, variances, utilities and temporary occupancy approvals. Previous structural and roofing assessments were completed before the acquisition.

At the Regular Board Meeting held on June 24, 2020, the Board approved the following, the Project and Proposed Budget for the Annex Building Project.

At this same meeting, the Board approved to select EGV Architects as the design professional, the selection was based on demonstrated expertise and competence on current and past projects.

ADMINISTRATIVE CONSIDERATIONS

The major construction work was done and completed by Mission CISD staff and the building is being fully utilized by the Safety & Security department, Information Systems, Technology and Warehouse/Fixed Assets/Textbooks /Records along with the MCISD Staff Development Room.

Some roof leaks need to be addressed as was noted on Raba Kistner’s Building Envelope Consulting Services Roof Assessment report submitted March 27, 2020.

In the summer of 2021 McAllen Roofing addressed a few larger roof leaks, however, some leaks continue to be persistent.

Administration will be presenting Roof Over-layer for the Mission CISD Annex Building Project

FUNDING SOURCE

General Funds
Preliminary estimated budget: \$180,000.00

RECOMMENDATION

Administration presents Roof Over-layer for the Mission CISD Annex Building Project

EXHIBIT

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Coordinator for Project & Energy Management

SUBJECT: Change Proposal Request #4 for Replacement of Wood Rafter and Fourteen (14) Delay Days for the Maintenance Warehouse Structural Project – PBK Architects

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

At the Regular Board of Trustees meeting held on February 12, 2020 the Board of Trustees approved to grant authority to Superintendent Dr. Perez to authorize the negotiations and enter into contract for professional services for the district-wide construction projects. The selected firm awarded was PBK Architects. PBK Architects was to conduct a roofing assessment for the Warehouse, Transportation and Maintenance departments.

At the Regular Board of Trustees meeting held on July 29, 2020, The Board considered suspension of Texas Education Code section 44.031, and authorizing the Superintendent or her designee to negotiate and execute any and all agreements, contracts, and/or purchase orders necessary to remediate and/or repair damage to District property, personal property and/or Infrastructure caused by the Hurricane Hanna storm which occurred on or around the weekend of July 24, 2020 and to seek on the District's behalf any and all insurance proceeds, federal and/or state aid available to the District to offset costs associated with the repair and remediation.

At the Regular Board of Trustees Meeting held on May 12, 2021, the Board approved PBK Architects schematic and final designs for the Maintenance Warehouse Project.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Advertisements in the local newspapers were posted on May 19, 2021 and May 26, 2021. A pre-proposal meeting was held on Thursday, May 27, 2021 and proposals will be opened on June 3, 2021 at 2:00 p.m. and firms will be able to view remotely. Pre-ranking of the proposals will be conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Joel Garcia, Ms. Rumalda Ruiz and Ms. Daisy Cuevas.

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) was submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Mission CISD – Structural Maintenance Warehouse Project.

Three proposals were submitted for this project and were ranked by the Administration Committee. The Board must now consider the rankings and approve to enter into negotiations with the top ranked firms in the order selected. Rankings listed below:

Company, Base Bid, Days and Total Points

NM Contracting Base Bid \$348,800.00 with 120 construction days 98pts.
Alternate: \$50,750.00 with additional 10 construction days

G & G Contractors Base Bid \$399,350.00 with 120 construction days 89.6pts.
Alternate: \$57,400.00 with additional 45 construction days

Aguirre F & C Base Bid \$434,094.00 with 120 construction days 73.1pts.
Alternate: \$50,210.00 with no additional days

At the Regular Board of Trustees Meeting on Tuesday, June 8, 2021 the Board approved to negotiate with the top rank vendor, NM Contracting.

Initial project negotiations were held on June 10, 2021 with Mr. Charles Anderson, NM Contracting, Mr. Joel Garcia and Mr. Ricardo Rivera. On Wednesday, June 10, 2021 NM Contracting submitted their best and final offer (BAFO) with no changes from their original proposal.

The Board of Trustees has the option to accept this BAFO, the initial base proposal, to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise for the project using the same specifications and design or direct the engineer to re-design the project to meet the approved budget.

At the Special Board of Trustees Meeting on June 23, 2021, the Board approved to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Mission CISD – Structural Maintenance Warehouse Project and awarded NM Contracting, LLC the project.

NM Contracting, LLC

Base Bid: \$348,800.00
Alternate: \$50,750.00 (adjacent shop area)
Total Bid: \$399,550.00

Base Bid Time: 120 days from notice to proceed (NTP)
Alternate Time: 10 days
Total Const. Time: 130 days from NTP

Notice to Proceed (NTP) was issued on July 26, 2021 with a substantial completion date of December 03, 2021.

At the Regular Board meeting held on October 20, 2021 the Board approved the following items, Change Proposal Request #01 for Sixty (60) Delay Days for the Maintenance Warehouse Structural Project due to shortage in materials and supplies, the new substantial completion will be February 01, 2022.

Change proposal request #02R for electrical panel upgrade. Currently the electrical panel has 24-space breaker panel and request to upgrade to a 30-space breaker panel. If approved it will be deducted from owner's contingency allowance.

Contingency Allowance: \$25,000.00
CPR#2R electrical panel: \$ 3,963.78
Contingency Balance: \$21,036.22

ADMINISTRATIVE CONSIDERATIONS

PBK and NM Contracting presents, Change Proposal Request #4 for Replacement of Wood Rafter and Fourteen (14) Delay Days for the Maintenance Warehouse Structural Project – PBK Architects. If approved it will be deducted from owner's contingency allowance and the new substantial completion will be February 15, 2022.

Contingency Allowance: \$21,036.22
CPR#4 replace wood rafter: \$16,166.15
Contingency Balance: \$ 4,870.07

FUNDING SOURCE

General Funds
Estimated Budget \$500,000.00

RECOMMENDATION

Administration presents Change Proposal Request #4 for Replacement of Wood Rafter and Fourteen (14) Delay Days for the Maintenance Warehouse Structural Project – PBK Architects

EXHIBIT

Change Proposal Request (CPR) #4

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management



6316 N 10th Street, Bldg A, Suite 1
McAllen, Texas 78504
Phone: 956-687-1330
PBK.com

October 19, 2021

VIA: E-mail

Mr. Ricardo Rivera
Assistant Superintendent for Operations
520 Holland Ave.
Mission TX 78572

**Re: Mission CISD Maintenance Warehouse
Change Proposal Request No. 04- Wood Rafter Replacement**

Mr. Rivera,

We have reviewed CPR No. 04 with a cost proposal of \$16,166.15 to replace the remaining 2x6 wood rafters that are not rotted or warped and to be installed at the proper spacing. This would allow for the structural support system to be completely uniform and prevent any possible water from ponding on the new roof system. We have negotiated the cost with the G.C. and the change proposal appears to be reasonable for this scope of work. The Contractor is requesting a time extension of fourteen (14) days which would extend the construction contract time from February 1, 2022 to February 15, 2022.

We recommend approval of CPR No 04 with a cost of \$16,166.15 to be deducted from the Owner's Contingency Allowance Balance of \$21,036.22.

This will leave a balance of \$4,870.07 in the Owner's Contingency Allowance.

Please do not hesitate to call me should you have any questions.

Respectfully submitted,

David I. Iglesias
Client Executive, PBK

CC: File



Change Proposal Request (CPR)

Project Information	
Project #	2097
Title	Mission CISD Maintenance Warehouse Renovation
Address	1201 Bryce Drive
City, State, Zip	Mission , TX 78572
Country	US

Change Proposal Request	
Contract #	001
CPR #	004
Issue Date	04-Nov-2021
Subject	Rafter Reinforcing

Prime Contract Company	
Contact	Derrick Munoz
Company	NM Contracting, LLC
Address	2022 Orchid Ave
City, State, Zip	McAllen, Texas 78504
Country	United States
Phone	(956) 631-5667
Fax	(956) 627-3959

Owner	
Contact	Tammy L. Tijerina
Company	Mission CISD
Address	1201 Bryce Drive
City, State, Zip	Mission , TX 78572
Country	US
Phone	956-323-5648
Fax	956-323-5616

Description of the proposed change:
Remove 2x6 rafters and replace with new

Net Amount of this Proposed Change:

\$16,166.15

The Contract time due to this Change Proposal Request has increased by 14 Working Days.

This document, when fully executed as accepted, shall constitute authorization to proceed with the work described herein.

Submitted By

Response: Accept Do Not Accept

NM Contracting, LLC
Company

Mission CISD
Company

By Derrick Munoz Date 11-16-2021

By _____ Date _____



Change Proposal Request (CPR)

Proposed Items

Item #	Item Description	Quantity	Unit	Unit Price	Subtotal
1	Rafter repair	1		16,166.15	16,166.15

Subtotal = \$16,166.15

Tax = \$0.00

Total = \$16,166.15

SUBJECT: Approval of First Reading of TASB-Policy Update 118, Affecting Local Policies:
CFD(LOCAL) ACCOUNTING: ACTIVITY FUNDS MANAGEMENT
CQB(LOCAL) TECHNOLOGY RESOURCES: CYBERSECURITY
DFE(LOCAL) TERMINATION OF EMPLOYMENT: RESIGNATION
DP(LOCAL) PERSONNEL POSITIONS
EHAA(LOCAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (ALL LEVELS)
EHBC(LOCAL) SPECIAL PROGRAMS:
COMPENSATORY/ACCELERATED SERVICES
EIE(LOCAL) ACADEMIC ACHIEVEMENT: RETENTION AND PROMOTION
FDE(LOCAL) ADMISSIONS: SCHOOL SAFETY TRANSFERS
FEA(LOCAL) ATTENDANCE: COMPULSORY ATTENDANCE
FEC(LOCAL) ATTENDANCE: ATTENDANCE FOR CREDIT
FFG(LOCAL) STUDENT WELFARE: CHILD ABUSE AND NEGLECT
FL(LOCAL) STUDENT RECORDS

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

As a part of our TASB Policy Service, the District gets localized policy updates throughout the year that are generally based upon changes in law, case rulings, or TEA rulings. Update 118 address changes in law based upon the most recent state legislative sessions. The (LOCAL) policies included for consideration here, have been reviewed by administration and the district's legal counsel.

ADMINISTRATIVE CONSIDERATIONS

Items included for presentation reflect appropriate changes to drafts sent by TASB based upon input from legal counsel and administration. Administrative practice has been to provide the policy review as a part of the Board Workshop with a request that the agenda item be approved for inclusion on the consent agenda for the regular board meeting. This is being presented for a First Reading approval during the December Regular Board of Trustees meeting. The Second Reading and Adoption would be planned for meetings held in January 2022.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of First Reading of TASB-Policy Update 118, Affecting Local Policies:

CFD(LOCAL) ACCOUNTING: ACTIVITY FUNDS MANAGEMENT
CQB(LOCAL) TECHNOLOGY RESOURCES: CYBERSECURITY
DFE(LOCAL) TERMINATION OF EMPLOYMENT: RESIGNATION
DP(LOCAL) PERSONNEL POSITIONS
EHAA(LOCAL) BASIC INSTRUCTIONAL PROGRAM: REQUIRED INSTRUCTION (ALL LEVELS)
EHBC(LOCAL) SPECIAL PROGRAMS:
COMPENSATORY/ACCELERATED SERVICES
EIE(LOCAL) ACADEMIC ACHIEVEMENT: RETENTION AND PROMOTION
FDE(LOCAL) ADMISSIONS: SCHOOL SAFETY TRANSFERS
FEA(LOCAL) ATTENDANCE: COMPULSORY ATTENDANCE
FEC(LOCAL) ATTENDANCE: ATTENDANCE FOR CREDIT
FFG(LOCAL) STUDENT WELFARE: CHILD ABUSE AND NEGLECT
FL(LOCAL) STUDENT RECORDS

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Craig Verley, Director of Public Relations and Marketing
David Hansen, Legal Counsel

**Fiduciary
Responsibility**

The Superintendent, principal, and sponsor, as applicable, shall be responsible for the proper administration of District and campus activity funds and student activity funds in accordance with state law and local policy, District-~~approved~~ accounting practices and procedures, and the [Texas Education Agency \(TEA\) Financial Accountability System Resource Guide](#).

**Student Activity
Funds**

The Superintendent ~~or designee~~ shall ensure that student activity accounts are maintained to manage all class funds, ~~organization funds~~, and ~~any~~ other funds raised and collected by [student clubs or organizations from students](#) for a school-related purpose. The principal or designee shall issue receipts for all funds prior to their deposit into the appropriate District account at the District depository.

Student activity funds shall be included in the annual audit of the District's fiscal accounts. [See CFC]

Use and
Expenditure

Funds collected by student groups shall be used only for purposes authorized by the [student club or organization](#). ~~or upon approval of the sponsor~~. The principal ~~and sponsor or designee~~ shall [manage and](#) approve all disbursements. All funds raised by student organizations must be expended for the benefit of the students.

**District and Campus
Activity Funds**

The Superintendent shall [ensure District accounting practices and procedures address](#) ~~establish regulations governing~~ the expenditure of District and campus activity funds generated from vending machines, rentals, gate receipts, concessions, and other local sources of revenue over which the District has direct control. Funds generated from such sources shall be expended for the benefit of the District or its students and shall be related to the District's educational purpose, which includes retaining qualified employees and enhancing employee morale.

Approval

Approval from the immediate supervisor or designee shall be obtained prior to a disbursement being made to any employee, including the principal.

Carryover Funds

All funds shall be left in the appropriate account and each sponsoring group shall retain the carryover funds for the next fiscal year. If [a club or an](#) organization ceases to function or exist, the unexpended funds ~~of the organization~~ shall be credited to the appropriate administrative activity account.

Plan

The District shall develop a cybersecurity plan to secure the District's cyberinfrastructure against a cyberattack or any other cybersecurity incidents, determine cybersecurity risk, and implement appropriate mitigation planning.

Coordinator

The Superintendent shall designate a cybersecurity coordinator. The cybersecurity coordinator shall serve as the liaison between the District and the Texas Education Agency (TEA) in cybersecurity matters ~~and as required by law report to TEA breaches of system security.~~

Training

The Board delegates to the Superintendent the authority to:

1. Determine the cybersecurity training program to be used in the District; ~~annually completed by each employee and Board member; and~~
2. Verify and report compliance with ~~staff~~ training requirements in accordance with guidance from the Department of Information Resources; ~~and~~
- ~~2.3.~~ Remove access to the District's computer systems and databases for noncompliance with training requirements as appropriate.

The District shall complete periodic audits to ensure compliance with the cybersecurity training requirements.

Security Breach Notifications

Upon discovering or receiving notification of a breach of system security, the District shall disclose the breach to affected persons or entities in accordance with the time frames established by law. The District shall give notice by using one or more of the following methods:

1. Written notice.
2. Email, if the District has email addresses for the affected persons.
3. Conspicuous posting on the District's websites.
4. Publication through broadcast media.

The ~~District~~ District's cybersecurity coordinator shall disclose a breach involving sensitive, protected, or confidential student information ~~as required by TEA and parents in accordance with~~ law.

TERMINATION OF EMPLOYMENT
RESIGNATION

DFE
(LOCAL)

**General
Requirements**

All resignations shall be submitted in writing to the Superintendent or other person designated by Board action in accordance with this policy ~~designee~~. The employee shall give reasonable notice and shall include in the letter a statement of the reasons for resigning. A prepaid certified or registered letter of resignation shall be considered submitted upon mailing.

At-Will Employees

The Superintendent ~~or designee~~ shall be authorized to accept the resignation of an at-will employee at any time. The Superintendent may delegate to other administrators the authority to accept a resignation of an at-will employee.

Contract Employees

The Superintendent or other person designated by Board action ~~designee~~ shall be authorized to receive a contract employee's resignation effective at the end of the school year or submitted after the last day of the school year and before the penalty-free resignation date. If an employee provides a resignation to a supervisor who has not been designated by the Board to accept resignations, the supervisor shall instruct the employee to submit the resignation to the Superintendent or other person designated by Board action. The resignation requires no further action by the District and is accepted upon receipt by the Superintendent or other person designated by Board action.

The Superintendent or other person designated by Board action shall be authorized to accept a contract employee's resignation submitted or effective at any other time. If an employee provides a resignation to a supervisor who has not been designated by the Board to accept resignations, the supervisor shall instruct the employee to submit the resignation to the Superintendent or other person designated by Board action. The Superintendent or other person designated by Board action ~~The Superintendent or other Board designee~~ shall either accept the resignation or submit the matter to the Board in order to pursue sanctions allowed by law.

**Withdrawal of
Resignation**

Once submitted and accepted, the resignation of a contract employee may not be withdrawn without consent of the Board.

**Principal
Qualifications**

In addition to the minimal certification requirement, ~~athe~~ principal shall have at least:

1. Working knowledge of curriculum and instruction;
2. The ability to evaluate instructional program and teaching effectiveness;
3. The ability to manage ~~budgets~~~~budget~~ and personnel and to coordinate campus functions;
4. The ability to explain policy, procedures, and data;
5. Strong communications, public relations, and interpersonal skills;
6. Prior experience in instructional leadership roles; and
1. Other qualifications deemed necessary by the Board ~~and included in the job description.~~

School Counselors

In accordance with law, a school counselor shall spend 80 percent of the counselor's work time on duties that are components of a comprehensive school counseling program (CSCP). [See FFEA]

7. If the Board approves a determination by the administration that due to District or campus staffing needs or other reasons a school counselor is prevented from spending 80 percent of the counselor's work time on duties that are components of a CSCP, the Board shall direct the Superintendent to develop a revised job description for the school counselor that addresses the percentage of the school counselor's time that shall be spent on duties related to the components of a CSCP and the duties the school counselor is expected to perform in the remaining work time. The Superintendent shall report to the Board regarding adjustments to a school counselor's duties under this provision. -

**Human Sexuality
Instruction**

The following process shall apply regarding the adoption of curriculum materials for the district's human sexuality instruction:

1. The Board shall adopt a resolution convening the District's school health advisory council (SHAC) to recommend curriculum materials for the instruction.
2. The SHAC shall hold at least two public meetings on the curriculum materials before adopting recommendations to present to the Board.
3. The SHAC recommendations must comply with the instructional content requirements in law, be suitable for the subject and grade level for which the materials are intended, and be reviewed by academic experts in the subject and grade level for which the materials are intended.
4. The SHAC shall present its recommendations to the Board at a public meeting.
5. After the Board ensures the recommendations from the SHAC meet the standards in law, the Board shall take action on the recommendations by a record vote at a public meeting.

~~Each student~~ ~~Students at all grade levels~~ who ~~has~~~~have~~ been identified as being at risk of dropping out of school, who ~~is~~~~are~~ not performing at grade level, or who did not perform satisfactorily on a state-mandated assessment, shall be provided accelerated and/or compensatory educational services.

**Accelerated
Instruction**

The District shall provide accelerated instruction in accordance with law if a student fails to perform satisfactorily ~~based~~ on a state-mandated ~~needs~~ assessment. ~~The principal shall ensure that each identified student is receiving services.~~

**Accelerated
Learning Committee**

When a student fails to perform satisfactorily on a math or reading state-mandated assessment in grades 3, 5, or 8, an accelerated learning committee shall develop a written educational plan in accordance with law. If a parent requests that the student be assigned to a particular teacher the following school year, the request shall be addressed in accordance with the District's administrative procedures.

A parent complaint about the content or implementation of the educational plan shall be filed in accordance with FNG. ~~The services provided each student shall be consistent with the goals and strategies established in the District and campus improvement plans and shall be reviewed for effectiveness at the close of each grading period. Parents shall be encouraged to participate in the planning of educational services for their child and shall be kept informed regarding the child's progress toward educational goals.~~

~~Parents of students who are not successful in meeting requirements for promotion shall be informed of any available options, such as an extended year program or summer school.~~

~~{See EIE}~~

Curriculum Mastery Promotion, grade-level advancement, and course credit shall be based on mastery of the curriculum. Expectations and standards for promotion shall be established for each grade level, content area, and course and shall be coordinated with compensatory, intensive, and/or accelerated services. [See EHBC]- The District shall comply with applicable state and federal requirements when determining methods for students with disabilities [see FB] or students who are English language learners [see EHBE and EKBA] to demonstrate mastery of the curriculum.

Students Receiving Special Education Services Any modified promotion standards for a student receiving special education services shall be determined by the student's admission, review, and dismissal (ARD) committee and documented in the student's individualized education program (IEP). [See EHBA series and EKB]

Standards for Mastery In addition to the factors in law that must be considered for promotion, mastery shall be determined as follows:

1. Course assignments and unit evaluation shall be used to determine student grades in a subject. An average of 70 or higher shall be considered a passing grade.
2. Mastery of the skills necessary for success at the next level shall be validated by assessments that may either be incorporated into unit or final exams or may be administered separately. Mastery of at least 70 percent of the objectives shall be required.

~~Prekindergarten The District shall not retain students in prekindergarten.~~

Kindergarten In kindergarten, promotion to the next grade level shall be based on the student meeting grade-level standards (essential knowledge and skills) in the core areas of language arts, mathematics, science, and social studies as measured by attainment of an overall core subject average of Satisfactory (S) or better, with a letter grade of at least an S in language arts.

Grades 1–5 In grades 1–5, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on course-level, grade-level standards (essential knowledge and skills) for all subject areas and a grade of 70 or above in language arts and mathematics.

Grades 6–8 In grades 6–8, promotion to the next grade level shall be based on an overall average of 70 on a scale of 100 based on course-level, grade-level standards (essential knowledge and skills) for all subject areas and a grade of 70 or above in four of the following areas: reading, writing, mathematics, science, and social studies.

Grades 9–12

Grade-level advancement for students in grades 9–12 shall be earned by course credits.

Accelerated Instruction

~~If a student fails to demonstrate proficiency on a state-mandated assessment, the student shall be provided accelerated instruction in accordance with state law. Additionally, students in grades 5 and 8 shall be subject to all provisions of Grade Advancement Testing, below.~~

Grade Advancement Testing

~~Except when a student will be assessed in reading or mathematics above his or her enrolled grade level, students in grades 5 and 8 must meet the passing standard on the applicable state-mandated assessments in reading and mathematics to be promoted to the next grade level, in addition to the District's local standards for mastery and promotion.~~

Definition of "Parent"

~~For purposes of this policy and decisions related to grade advancement requirements, a student's "parent" shall be defined to include either of the student's parents or guardians; a person designated by the parent, by means of a power of attorney or an authorization agreement as provided in Chapter 34 of the Family Code, to have responsibility for the student in all school-related matters [see FD]; a surrogate parent acting on behalf of a student with a disability; a person designated by the parent or guardian to serve on the grade placement committee (GPC) for all purposes; or in the event that a parent, guardian, or designee cannot be located, a person designated by the Superintendent or designee to act on behalf of the student. [See EIE(LEGAL)]~~

Alternate Assessment Instrument

~~The Superintendent or designee shall select from the state-approved list, if available, for each applicable subject an alternate assessment instrument that may be used for the third testing opportunity. Each student's GPC shall decide whether he or she shall be given the statewide assessment instrument or the applicable alternate instrument for the third testing opportunity. The committee's decision shall be based on a review of the student's performance in the previous testing opportunities, local assessments, and any other circumstances it deems appropriate.~~

Standards for Promotion Upon Appeal

~~If a parent initiates an appeal of his or her child's retention following the student's failure to demonstrate proficiency after the third testing opportunity, the GPC shall review all facts and circumstances in accordance with law.~~

~~The student shall not be promoted unless:~~

- ~~1. All members of the GPC agree that the student is likely to perform on grade level if given additional accelerated instruction~~

~~during the following school year in accordance with the educational plan developed by the GPC; and~~

- ~~2.—The student has completed required accelerated instruction in the subject area for which the student failed to demonstrate proficiency.~~

~~Whether the GPC decides to promote or to retain a student in this manner, the committee shall determine an accelerated instruction plan for the student for the following school year, providing for interim reports to the student's parent and opportunities for the parent to consult with the teacher or principal as needed. The principal or designee shall monitor the student's progress during the following school year to ensure that he or she is progressing in accordance with the plan.~~

Transfer Students

~~When a student transfers into the District having failed to demonstrate proficiency on applicable assessment instruments after two testing opportunities, a GPC shall convene for that student. The GPC shall review any available records of decisions regarding testing and accelerated instruction from the previous district and determine an accelerated instruction plan for the student.~~

~~If a parent initiates an appeal for promotion when a student transfers into the District having failed to demonstrate proficiency after three testing opportunities, the GPC shall review any available records of decisions regarding testing, accelerated instruction, retention, or promotion from the previous district and issue a decision in accordance with the District's standards for promotion.~~

Assignment of Retained Students

~~In the event a student is not promoted to the next grade level, the District shall nevertheless assign the student to an age appropriate campus, unless:~~

- ~~1.—The student's parent requests that the student be assigned to the same or a similar campus setting; or~~
- ~~2.—The student's GPC determines that it would be in the student's best interest to be assigned to the same or a similar campus setting. Criteria to be considered for this decision may include:
 - ~~a.—Recommendations from the student's teachers.~~
 - ~~b.—Observed social and emotional development of the student.~~~~

Reducing Student Retention

~~The District shall establish procedures designed to reduce retaining students at a grade level, with the ultimate goal being elimination of the practice of retaining students. [See EHBC]~~

Safe Schools Data

The Superintendent shall ensure that the District complies with Texas Education Agency (TEA) guidelines for the collection and maintenance of data regarding:

1. Mandatory expellable offenses committed at school or at a school-related or school-sponsored activity, on or off school property [see FOD]; and
2. Any student who becomes a victim of one of the following violent criminal offenses, as defined by the Penal Code, while on the premises of the school the student attends or while attending a school-sponsored or school-related activity, on or off school property:
 - a. Attempted murder;
 - b. Indecency with a child;
 - c. Aggravated kidnapping;
 - d. Aggravated assault on someone other than a District employee or volunteer;
 - e. Sexual assault or aggravated sexual assault against someone other than a District employee or volunteer;
 - f. Aggravated robbery; or
 - g. Continuous sexual abuse of a young child or [disabled individual children](#).

School Safety Transfers

The parent of a student who becomes a victim of a violent criminal offense as described in the state guidance for unsafe school choice options or who is assigned to a campus identified by TEA as persistently dangerous shall be offered a transfer to a safe public or charter school within the District.

For each transfer requested, the District shall explore transfer options, as appropriate. Options may include a transfer agreement with another school district.

From a Persistently Dangerous School

The parent of a student attending a school identified as persistently dangerous shall be provided notification of his or her right to request a transfer. Notification shall occur at least 14 days prior to the start of the school year or, for a student enrolling subsequently, upon the student's enrollment.

The parent must submit to the Superintendent an application for transfer. The Superintendent shall complete the transfer prior to the beginning of the school year, if applicable, or within 14 calendar days of the request for a subsequently enrolling student.

Any transfer arranged for a student from a campus identified by TEA as persistently dangerous shall be renewed so long as the campus from which the student transferred retains that designation.

The District shall maintain, in accordance with the District's record retention schedule, documentation of notification to parents of the transfer option, transfer applications submitted, and action taken.

For a Victim of a
Violent Criminal
Offense

Within 14 calendar days after a violent criminal offense described above occurs in or on the premises of the school the student attends or while attending a school-sponsored or school-related activity, on or off school property, the District shall notify the parent of a student who is a victim of the offense of the parent's right to request a transfer. The parent must submit to the Superintendent an application for transfer. The Superintendent shall approve or disapprove the request within 14 calendar days of its submission.

Any transfer arranged for a student who was a victim of a violent crime as described above shall be renewed so long as the threat to the student exists at the campus to which the student would typically be assigned.

For each offense, the District shall maintain for at least five years documentation of the nature and date of the offense, notification to the parent of the transfer option, transfer applications submitted, action taken, and other relevant information regarding the offense.

**Additional Transfer
Options**

In circumstances described by Education Code 25.0341, a parent of a student who has been the victim of a sexual assault, regardless of whether the offense occurred on or off school property, may request a transfer of the parent's child or the student assailant from the same campus.

[For other transfer provisions, see also FDA and FDB.]

Students in violation of the compulsory attendance law shall be reported to the District attendance officer, who may institute court action as provided by law.

Excused Absences

In addition to excused absences required by law, the District shall excuse absences for the following purposes. [A student shall be required to submit verification of these absences in accordance with administrative regulations.](#)

Higher Education Visits

The District shall excuse a student for up to two days during the student's junior year and up to two days during the student's senior year to visit an accredited institution of higher education. ~~A student shall be required to submit verification of such visits in accordance with administrative regulations.~~

Armed Services Enlistment

The District shall excuse a student 17 years of age or older for up to four days during his or her enrollment in high school for activities related to pursuing enlistment in a branch of the U.S. Armed Services or Texas National Guard. ~~A student shall be required to submit verification of such activities in accordance with administrative regulations.~~

Early Voting or Election Clerk

The District shall excuse a student for up to two days per school year to serve as an early voting or election clerk. ~~A student shall be required to submit verification of service in accordance with administrative regulations.~~

Learner or Driver's License

The District shall excuse a student 15 years of age or older for one day during his or her enrollment in high school for each of the following:

- Visiting a driver's license office to obtain a learner license; or
- Visiting a driver's license office to obtain a driver's license.

[For extracurricular activity absences, see FM.]

Withdrawal for Nonattendance

The District may initiate withdrawal of a student under the age of 19 for nonattendance under the following conditions:

1. The student has been absent ten consecutive school days; and
2. Repeated efforts by the attendance officer and/or principal to locate the student have been unsuccessful.

[For District-initiated withdrawal of students 19 or older, see FEA(LEGAL).]

Students Attending Homeschools

Students who are homeschooled are exempt from the compulsory attendance law to the same extent as students enrolled in other private schools.

ATTENDANCE
COMPULSORY ATTENDANCE

FEA
(LOCAL)

Adequate documentation of homeschooling for withdrawal shall consist of either a statement of withdrawal in accordance with FD(LOCAL) indicating the date homeschooling began, or a signed and dated letter from a parent or guardian indicating that his or her child is being homeschooled and the date the homeschooling began.

The District may request from a parent or guardian a letter of assurance that a child is being educated using a curriculum designed to meet basic education goals of reading, spelling, grammar, mathematics, and a study of good citizenship.

Enforcing
Compulsory
Attendance

If a parent or guardian refuses to submit a requested statement or letter, or if the District has evidence that a school-aged child is not being homeschooled within legal requirements, the District may investigate further and, if warranted, shall pursue legal action to enforce the compulsory attendance law.

This policy shall apply to a student who has not been in attendance for 90 percent of the days the class is offered.

~~Consideration of All Absences Considered~~

~~Except as otherwise provided by law, all absences incurred while enrolled in the District~~ ~~All absences~~ shall be considered in determining whether a student has attended the required percentage of days under this policy.

Attendance Committees

The Board shall establish an attendance committee or as many committees as necessary for efficient implementation of Education Code 25.092.

The Superintendent ~~or designee~~ shall make the specific appointments in accordance with legal requirements.

Parental Notice of Excessive Absences

~~A letter of notification shall be sent to the parent, and a conference shall be held with the student, following three unexcused absences, including truancies.~~

A student and the student's parent or guardian shall be given written notice prior to and at such time when a student's attendance in any class drops below 90 percent of the days the class is offered.

Methods for Regaining Credit or Awarding a Final Grade

When a student's attendance drops below 90 percent but remains at least at 75 percent of the days the class is offered, the student may earn credit for the class or a final grade by completing a plan approved by the principal. This plan must provide for the student to meet the instructional requirements of the class as determined by the principal.

If the student fails to successfully complete the plan, or when a student's attendance drops below 75 percent of the days the class is offered, the student, parent, or representative may request award of credit or a final grade by submitting a written petition to the appropriate attendance committee.

Petitions for credit or a final grade may be filed at any time the student receives notice but, in any event, no later than 30 days after the last day of classes.

The attendance committee shall review the student's entire attendance record and the reasons for absences and shall determine whether to award credit or a final grade. The attendance committee may also, whether a petition is filed or not, review the records of all students whose attendance drops below 90 percent of the days the class is offered.

~~A student~~ ~~Students~~ who ~~has~~ ~~have~~ lost credit or ~~has~~ ~~have~~ not received a final grade because of excessive absences may regain

credit or be awarded a final grade by fulfilling the requirements established by the attendance committee.

Personal Illness

~~The~~ ~~When a student's absence for personal illness exceeds five consecutive days, the~~ principal or attendance committee may require ~~verification that the student present a statement~~ from a ~~physician or health-care~~ provider in accordance with administrative regulations ~~clinic verifying the illness or condition that caused the student's extended absence from school~~ as a condition of classifying ~~an~~ the absence for personal illness as one for which there are extenuating circumstances.

Best Interest Standard

~~In reaching consensus regarding~~ ~~if a student's~~ ~~student has established a questionable pattern of absences and how,~~ the student can be awarded credit ~~principal~~ or a final grade, the attendance committee shall attempt to ensure ~~may require~~ that its decision is in the best interest of the ~~a~~ student. The Superintendent shall develop administrative regulations to document the attendance committee's decision ~~present a physician's or clinic's statement of illness after a single day's absence as a condition of classifying the absence as one for which there are extenuating circumstances.~~

Guidelines on Extenuating Circumstances

The attendance committee shall ~~consider whether a student has mastered the essential knowledge and skills and maintained passing grades in the course or subject.~~ ~~adhere to the following guidelines to determine attendance for award of credit or a final grade:~~

~~When~~ ~~Days of Attendance~~

1. ~~If~~ ~~makeup work is completed satisfactorily,~~ the attendance committee shall consider extracurricular absences and other excused absences ~~as that are allowed under compulsory attendance requirements shall be considered~~ days of attendance for award of credit or a final grade. [See FEA(LEGAL) at Excused Absences for Compulsory Attendance Determinations]

~~The attendance~~ ~~Transfer s / Migrant Students~~ ~~Documentation~~

2. ~~A transfer or migrant student incurs absences only after his or her enrollment in the District.~~
3. ~~The committee shall consider the acceptability and authenticity of documented reasons for the student's absences.~~

~~Consideration of Control~~

4. ~~The~~ committee shall consider whether the reasons for the absences were ~~for reasons~~ out of the ~~student's or parent's or student's control~~ and.

~~Student's Academic Record~~

5.2. ~~The committee shall consider~~ whether ~~documentation for or not the absence is acceptable~~ ~~student has completed assign-~~

~~ments, mastered the essential knowledge and skills, and maintained passing grades in the course or subject.~~

~~Information from
Student or Parent~~

~~6.3.~~ The student or parent shall be given an opportunity to present any information to the committee about the absences and to discuss ways to earn or regain credit or be awarded a final grade.

~~Best Interest
Standard~~

~~In reaching consensus regarding a student's absences, the committee shall attempt to ensure that its decision is in the best interest of the student. The Superintendent or designee shall develop administrative regulations addressing the committee's documentation of the decision.~~

Imposing Conditions for Awarding Credit or a Final Grade

The attendance committee shall consider the student's unique circumstances and, if necessary, shall ~~may~~ impose ~~any of the following~~ conditions for ~~awarding students with excessive absences to regain~~ credit or ~~be awarded~~ a final grade that permit the student to meet the instructional requirements of the class rather than assigning a student to attend a specified program for an amount of time equivalent to the student's absences. Conditions may include:

1. Maintaining attendance standards for the rest of the semester.
1. Completing additional assignments, as specified by the committee or teacher.
2. Attending tutorial sessions as scheduled, ~~which may include Saturday classes or before and after school programs.~~
2. Completing other instructional programs, as specified by the committee.
- ~~3. Maintaining the attendance standards for the rest of the semester.~~
- 4.3. Taking an examination to earn credit. [See EHDB]
- ~~5. Attending a flexible school day program.~~
- ~~6. Attending summer school.~~

In all cases, the student must ~~also~~ earn a passing grade in order to receive credit.

Appeal Process

A parent or student may appeal the decision of the attendance committee in accordance with FNG(LOCAL).

Mission CISD
108908

ATTENDANCE
ATTENDANCE FOR CREDIT

FEC
(LOCAL)

DATE ISSUED:
11/9/2021 ~~10/21/2015~~
UPDATE 118 ~~103~~
FEC(LOCAL)-~~A~~X

ADOPTED:
137

4 of 4

**Program to Address
Child Sexual Abuse,
Trafficking, and
Maltreatment**

The District's program to address child sexual abuse, trafficking, and other maltreatment of children, as included in the District improvement plan and the student handbook, shall include:

1. Methods for increasing staff, student, and parent awareness regarding these issues, including prevention techniques and knowledge of likely warning signs indicating that a child may be a victim;
2. Age-appropriate, research-based antivictimization programs for students;
3. Actions that a child who is a victim should take to obtain assistance and intervention; and
4. Available counseling options for affected students.

Training

The District shall provide training to employees as required by law and District policy. Training shall address techniques to prevent and recognize sexual abuse, trafficking, and all other maltreatment of children, including children with significant cognitive disabilities. [See DMA]

[See BBD for Board member training requirements and BJCB for Superintendent continuing education requirements.]

**Reporting Child
Abuse and Neglect**

Any person who has reasonable cause to believe that a child's physical or mental health or welfare has been adversely affected by abuse or neglect has a legal responsibility, under state law, to immediately report the suspected abuse or neglect to an appropriate authority.

As defined in state law, child abuse and neglect include both sex and labor trafficking of a child.

The following individuals have an additional legal obligation to submit a written or oral report within 48 hours of learning of the facts giving rise to the suspicion of abuse or neglect:

1. Any District employee, agent, or contractor who suspects a child's physical or mental health or welfare has been adversely affected by abuse or neglect.
2. A professional who has reasonable cause to believe that a child has been or may be abused or neglected or may have been a victim of indecency with a child. A professional is anyone licensed or certified by the state who has direct contact with children in the normal course of duties for which the individual is licensed or certified.

A person is required to make a report if the person has **reasonable** cause to believe that an adult was a victim of abuse or neglect as a child and the person determines in good faith that disclosure of the information is necessary to protect the health and safety of another child or an elderly or disabled person.

[For parental notification requirements regarding an allegation of educator misconduct with a student, see FFF.]

Restrictions on Reporting

In accordance with law, an employee is prohibited from using or threatening to use a parent's refusal to consent to administration of a psychotropic drug or to any other psychiatric or psychological testing or treatment of a child as the sole basis for making a report of neglect, unless the employee has cause to believe that the refusal:

1. Presents a substantial risk of death, disfigurement, or bodily injury to the child; or
2. Has resulted in an observable and material impairment to the growth, development, or functioning of the child.

Making a Report

Reports may be made to any of the following:

1. A state or local law enforcement agency;
2. The Child Protective Services (CPS) division of the Texas Department of Family and Protective Services (DFPS) at (800) 252-5400 or the [Texas Abuse Hotline Website](#)¹;
3. A local CPS office; or
4. If applicable, the state agency operating, licensing, certifying, or registering the facility in which the suspected abuse or neglect occurred.

However, if the suspected abuse or neglect involves a person responsible for the care, custody, or welfare of the child, the report must be made to DFPS, unless the report is to the state agency that operates, licenses, certifies, or registers the facility where the suspected abuse or neglect took place; or the report is to the Texas Juvenile Justice Department as a report of suspected abuse or neglect in a juvenile justice program or facility. **As defined by law, a person responsible for the care, custody, or welfare of a child includes school personnel and volunteers and day-care workers.** [See FFG(LEGAL)]

An individual does not fulfill his or her responsibilities under the law by only reporting suspicion of abuse or neglect to a campus princi-

pal, school counselor, or another District staff member. Furthermore, the District is prohibited from requiring an employee to first report his or her suspicion to a District or campus administrator.

Confidentiality

In accordance with state law, the identity of a person making a report of suspected child abuse or neglect shall be kept confidential and disclosed only in accordance with the rules of the investigating agency.

Immunity

A person who in good faith reports or assists in the investigation of a report of child abuse or neglect is immune from civil or criminal liability.

Failing to Report Suspected Child Abuse or Neglect

By failing to report suspicion of child abuse or neglect, an employee:

1. May be placing a child at risk of continued abuse or neglect;
2. Violates the law and may be subject to legal penalties, including criminal sanctions for knowingly failing to make a required report;
3. Violates Board policy and may be subject to disciplinary action, including possible termination of employment; and
4. May have his or her certification from the State Board for Educator Certification suspended, revoked, or canceled in accordance with 19 Administrative Code Chapter 249.

It is a criminal offense to coerce someone into suppressing or failing to report child abuse or neglect.

Responsibilities Regarding Investigations

In accordance with law, District officials shall be prohibited from:

1. Denying an investigator's request to interview a child at school in connection with an investigation of child abuse or neglect;
2. Requiring that a parent or school employee be present during the interview; or
3. Coercing someone into suppressing or failing to report child abuse or neglect.

District personnel shall cooperate fully and without parental consent, if necessary, with an investigation of reported child abuse or neglect. [See GKA]

¹ Texas Abuse Hotline Website: <http://www.txabusehotline.org>

STUDENT RECORDS

FL
(LOCAL)

Comprehensive System

The Superintendent shall develop and maintain a comprehensive system of student records and reports dealing with all facets of the school program operation and shall ensure through reasonable procedures that records are accessed by authorized persons only, as allowed by this policy. These data and records shall be stored in a safe and secure manner and shall be conveniently retrievable for use by authorized school officials.

Cumulative Record

A cumulative record shall be maintained for each student from entrance into District schools until withdrawal or graduation from the District.

This record shall move with the student from school to school and be maintained at the school where currently enrolled until graduation or withdrawal. Records for nonenrolled students shall be retained for the period of time required by law. No permanent records may be destroyed without explicit permission from the Superintendent. [See CPC]

Custodian of Records

The ~~records management officer~~ records management officer is custodian of all records for currently enrolled students. The records management officer ~~The records management officer~~ is the custodian of records for students who have withdrawn or graduated. The student handbook made available to all students and parents shall contain a listing of the addresses of District schools, as well as the Superintendent's business address.

Types of Education Records

The record custodian shall be responsible for the education records of the District. These records may include:

1. Admissions data, personal and family data, including certification of date of birth.
2. Standardized test data, including intelligence, aptitude, interest, personality, and social adjustment ratings.
3. All achievement records, as determined by tests, recorded grades, and teacher evaluations.
4. All documentation regarding a student's testing history and any accelerated instruction he or she has received, including any documentation of discussion or action by an ~~accelerated learning~~ ~~a-grade placement~~ committee convened for the student.
5. Health services record, including:
 - a. The results of any tuberculin tests required by the District.

- b. The findings of screening or health appraisal programs the District conducts or provides. [See FFAA]
- c. Immunization records. [See FFAB]
6. Attendance records.
7. Student questionnaires.
8. Records of teacher, school counselor, or administrative conferences with the student or pertaining to the student.
9. Verified reports of serious or recurrent behavior patterns.
10. Copies of correspondence with parents and others concerned with the student.
11. Records transferred from other districts in which the student was enrolled.
12. Records pertaining to participation in extracurricular activities.
13. Information relating to student participation in special programs.
14. Records of fees assessed and paid.
15. Records pertaining to student and parent complaints.
16. Other records that may contribute to an understanding of the student.

Access by Parents

The District shall make a student's records available to the student's parents, as permitted by law. The records custodian or designee shall use reasonable procedures to verify the requester's identity before disclosing student records containing personally identifiable information.

Records may be reviewed in person during regular school hours without charge upon written request to the records custodian. For in-person viewing, the records custodian or designee shall be available to explain the record and to answer questions. The confidential nature of the student's records shall be maintained at all times, and records to be viewed shall be restricted to use only in the Superintendent's, principal's, or school counselor's office, or other restricted area designated by the records custodian. The original copy of the record or any document contained in the cumulative record shall not be removed from the school.

Copies of records are available at a per copy cost, payable in advance. Copies of records must be requested in writing. Parents

may be denied copies of records if they fail to follow proper procedures or pay the copying charge. If the student qualifies for free or reduced-price lunches and the parents are unable to view the records during regular school hours, upon written request of a parent, one copy of the record shall be provided at no charge.

A parent may continue to have access to his or her child's records under specific circumstances after the student has attained 18 years of age or is attending an institution of postsecondary education. [See FL(LEGAL)]

Access by School Officials

A school official shall be allowed access to student records if he or she has a legitimate educational interest in the records.

For the purposes of this policy, "school officials" shall include:

1. An employee, Board member, or agent of the District, including an attorney, a consultant, a contractor, a volunteer, a school resource officer, and any outside service provider used by the District to perform institutional services.
2. An employee of a cooperative of which the District is a member or of a facility with which the District contracts for placement of students with disabilities.
3. A contractor retained by a cooperative of which the District is a member or by a facility with which the District contracts for placement of students with disabilities.
4. A parent or student serving on an official committee, such as a disciplinary or grievance committee, or assisting another school official in performing his or her tasks.
5. A person appointed to serve on a team to support the District's safe and supportive school program.

All contractors provided with student records shall follow the same rules as employees concerning privacy of the records and shall return the records upon completion of the assignment.

A school official has a "legitimate educational interest" in a student's records when he or she is:

1. Working with the student;
2. Considering disciplinary or academic actions, the student's case, or an individualized education program for a student with disabilities;
3. Compiling statistical data;

4. Reviewing an education record to fulfill the official's professional responsibility; or
5. Investigating or evaluating programs.

**Transcripts and
Transfers of Records**

The District may request transcripts from previously attended schools for students transferring into District schools; however, the ultimate responsibility for obtaining transcripts from sending schools rests with the parent or student, if 18 or older.

For purposes of a student's enrollment or transfer, the District shall promptly forward in accordance with the timeline provided in law education records upon request to officials of other schools or school systems in which the student intends to enroll or enrolls. [See FD(LEGAL), Required Documentation] The District may return an education record to the school identified as the source of the record.

**Records
Responsibility for
Students in Special
Education**

The ~~special education director~~ ~~special education director~~ shall be responsible for ensuring the confidentiality of any personally identifiable information in records of students in special education.

A current listing of names and positions of persons who have access to records of students in special education is maintained at ~~the office of the special education director~~ ~~the office of the special education director~~.

**Procedure to Amend
Records**

Within 15 District business days of the record custodian's receipt of a request to amend records, the District shall notify the parents in writing of its decision on the request and, if the request is denied, of their right to a hearing. If a hearing is requested, it shall be held within ten District business days after the request is received.

Parents shall be notified in advance of the date, time, and place of the hearing. An administrator who is not responsible for the contested records and who does not have a direct interest in the outcome of the hearing shall conduct the hearing. The parents shall be given a full and fair opportunity to present evidence and, at their own expense, may be assisted or represented at the hearing.

The parents shall be notified of the decision in writing within ten District business days of the hearing. The decision shall be based solely on the evidence presented at the hearing and shall include a summary of the evidence and reasons for the decision. If the decision is to deny the request, the parents shall be informed that they have 30 District business days within which to exercise their right to place in the record a statement commenting on the contested information and/or stating any reason for disagreeing with the District's decision.

**Directory
Information**

Directory information for District students has been classified into two separate categories:

1. Items for use only for school-sponsored purposes; and
2. Items for all other purposes.

**School-Sponsored
Purposes**

For the following school-sponsored purposes—participation in school-sponsored activities and events; participation in a telemedicine or health and wellness-related program officially authorized by the District; publication in a student directory; a student yearbook; or official school publications, including the District's website and programs for school-sponsored events, news coverage, and the like—directory information shall include student name; address; telephone listing; electronic mail address; photograph; date and place of birth; major field of study; degrees, honors, and awards received; dates of attendance; grade level; most recent educational institution attended; participation in officially recognized activities and sports; and weight and height of members of athletic teams.

~~For the following school-sponsored purposes—participation in school-sponsored activities and events; participation in a telemedicine or health and wellness-related program officially authorized by the District; publication in a student directory; a student yearbook; or official school publications including the District's website and programs for school-sponsored events, news coverage, and the like—directory information shall include student name; address; telephone listing; electronic mail address; photograph; date and place of birth; major field of study; degrees, honors, and awards received; dates of attendance; grade level; most recent educational institution attended; participation in officially recognized activities and sports; and weight and height of members of athletic teams.~~

All Other Purposes

For all other purposes, directory information shall include **student name and grade level**. ~~student name and grade level.~~

SUBJECT: Consideration and Adoption of Changes to Board Policies as Indicated:
FNG(LOCAL)- Student and Parent Complaints/Grievances (editing)
EHB(LOCAL)-Curriculum Design Special Programs (new policy)
EHBAA(LOCAL)- Special Education Identification, Evaluation, and Eligibility (new policy)

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

During normal operations Board Policies are referenced and reviewed, which sometimes results in the need to make adjustments to policy. This can be due to a number of factors that include changes in district operations, changes to state law or court cases, changes made by the Texas Education Agency.

ADMINISTRATIVE CONSIDERATIONS

District legal counsel is recommending a change to policy FNG(LOCAL) to clarify that “Days” means calendar days as it is used in the policy. Current terminology has resulted in some confusion. The newly created policies of EHB(LOCAL) and EHBAA(LOCAL) are needed to address changes in Texas Education Agency requirements and Federal requirements. Adoption of the new policies needs to take place before a Special Education audit scheduled for the spring of 2022 in order to meet the updated state and federal expectations. For districts not having audits this school year, these two policies will be included in the TASB Update 119.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Consideration and Adoption of Changes to Board Policies as indicated:
FNG(LOCAL)- Student and Parent Complaints/Grievances (editing)
EHB(LOCAL)-Curriculum Design Special Programs (new policy)
EHBAA(LOCAL)- Special Education Identification, Evaluation, and Eligibility (new policy)

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Craig Verley, Director of Public Relations and Marketing
David Hansen, Legal Counsel

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

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(LOCAL)

Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

Other Complaint
Processes

Student or parent complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with FNG after the relevant complaint process:

1. Complaints alleging discrimination or harassment based on race, color, religion, sex, gender, national origin, age, or disability shall be submitted in accordance with FFH.
2. Complaints concerning dating violence shall be submitted in accordance with FFH.
3. Complaints concerning retaliation related to discrimination and harassment shall be submitted in accordance with FFH.
4. Complaints concerning bullying or retaliation related to bullying shall be submitted in accordance with FFI.
5. Complaints concerning failure to award credit or a final grade on the basis of attendance shall be submitted in accordance with FEC.
6. Complaints concerning expulsion shall be submitted in accordance with FOD and the Student Code of Conduct.
7. Complaints concerning any final decisions of the gifted and talented selection committee regarding selection for or exit from the gifted program shall be submitted in accordance with EHBB.
8. Complaints concerning identification, evaluation, or educational placement of a student with a disability within the scope of Section 504 shall be submitted in accordance with FB and the procedural safeguards handbook.
9. Complaints concerning identification, evaluation, educational placement, or discipline of a student with a disability within the scope of the Individuals with Disabilities Education Act shall be submitted in accordance with EHBAE, FOF, and the procedural safeguards handbook provided to parents of all students referred to special education.
10. Complaints concerning instructional resources shall be submitted in accordance with EF.
11. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with CKE.

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12. Complaints concerning intradistrict transfers or campus assignment shall be submitted in accordance with FDB.
13. Complaints concerning admission, placement, or services provided for a homeless student shall be submitted in accordance with FDC.

Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA(LEGAL)]

Notice to Students and Parents

The District shall inform students and parents of this policy through appropriate District publications.

Guiding Principles

Informal Process

The Board encourages students and parents to discuss their concerns with the appropriate teacher, principal, or other campus administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Informal resolution shall be encouraged but shall not extend any deadlines in this policy.

Formal Process

A student or parent may initiate the formal process described below by timely filing a written complaint form.

Even after initiating the formal complaint process, students and parents are encouraged to seek informal resolution of their concerns. A student or parent whose concerns are resolved may withdraw a formal complaint at any time.

The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or “mini-trial” at any level.

Freedom from Retaliation

Neither the Board nor any District employee shall unlawfully retaliate against any student or parent for bringing a concern or complaint.

General Provisions

Filing

Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, including email and fax, or by U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the

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deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are postmarked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three days after the deadline.

Scheduling
Conferences

The District shall make reasonable attempts to schedule conferences at a mutually agreeable time. If a student or parent fails to appear at a scheduled conference, the District may hold the conference and issue a decision in the student's or parent's absence.

Response

At Levels One and Two, "response" shall mean a written communication to the student or parent from the appropriate administrator. Responses may be hand-delivered, sent by electronic communication to the student's or parent's email address of record, or sent by U.S. Mail to the student's or parent's mailing address of record. Mailed responses shall be timely if they are postmarked by U.S. Mail on or before the deadline.

Days

"Days" shall mean calendar days. In calculating timelines under this policy, the day a document is filed is "day zero." The following day is "day one."

Representative

"Representative" shall mean any person who or organization that is designated by the student or parent to represent the student or parent in the complaint process. A student may be represented by an adult at any level of the complaint.

The student or parent may designate a representative through written notice to the District at any level of this process. If the student or parent designates a representative with fewer than three days' notice to the District before a scheduled conference or hearing, the District may reschedule the conference or hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.

Consolidating
Complaints

Complaints arising out of an event or a series of related events shall be addressed in one complaint. A student or parent shall not file separate or serial complaints arising from any event or series of events that have been or could have been addressed in a previous complaint.

Untimely Filings

Complaints that are not filed in accordance with the timelines shall be dismissed. No administrator shall have the authority to extend a deadline for filing a complaint. The student or parent may appeal the dismissal by seeking review in writing within ten days, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness. All appeals challenging

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the determination of timeliness shall be filed in writing and state the reason the student or parent believes the complaint was timely filed. For appeals of timeliness only, the student or parent shall not be entitled to make a personal presentation at any grievance level on the subject. Rather a determination shall be made solely on the written documentations provided by the student or parent in connection with their appeal.

Costs Incurred

Each party shall pay its own costs incurred in the course of the complaint.

Complaint and
Appeal Forms

Complaints and appeals under this policy shall be submitted in writing on a form provided by the District.

Copies of any documents that support the complaint should be attached to the complaint form. If the student or parent does not have copies of these documents, copies may be presented at the Level One conference. After the Level One conference, no new documents may be submitted by the student or parent unless the student or parent did not know the documents existed before the Level One conference.

A complaint or appeal form that is incomplete in any material aspect may be dismissed but may be refiled with all the required information if the refiling is within the designated time for filing.

Level One

Complaint forms must be filed:

1. Within 15 days of the date the student or parent first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and
2. With the lowest level administrator who has the authority to remedy the alleged problem.

In most circumstances, students and parents shall file Level One complaints with the campus principal.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and within one business day forward the complaint form to the appropriate administrator.

The appropriate administrator shall investigate as necessary and schedule a conference with the student or parent within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.

Absent extenuating circumstances, the administrator shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the

decision. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator believes will help resolve the complaint.

Level Two

If the student or parent did not receive the relief requested at Level One or if the time for a response has expired, the student or parent may request a conference with the Superintendent or designee to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level One response or, if no response was received, within ten days of the Level One response deadline.

After receiving notice of the appeal, the Level One administrator shall prepare and forward a record of the Level One complaint to the Level Two administrator. The student or parent may request a copy of the Level One record.

The Level One record shall include:

1. The original complaint form and any attachments.
2. All other documents submitted by the student or parent at Level One.
3. The written response issued at Level One and any attachments.
4. All other documents relied upon by the Level One administrator in reaching the Level One decision.

The Superintendent or designee shall schedule a conference within ten days after the appeal notice is filed. The conference shall be limited to the issues and documents considered at Level One. At the conference, the student or parent may provide information concerning any documents or information relied upon by the administration for the Level One decision. The Superintendent or designee may set reasonable time limits for the conference.

The Superintendent or designee shall provide the student or parent a written response within ten days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the Superintendent or designee may consider the Level One record, information provided at the Level Two conference, and any other relevant documents or information the Superintendent or designee believes will help resolve the complaint.

Recordings of the Level One and Level Two conferences, if any, shall be maintained with the Level One and Level Two records.

Level Three

If the student or parent did not receive the relief requested at Level Two or if the time for a response has expired, the student or parent may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level Two response or, if no response was received, within ten days of the Level Two response deadline.

If the appeal notice is untimely, not on the District's form, or incomplete in any material way, the Superintendent, after consultation with the Board President, may dismiss the complaint and provide written notice of dismissal to the complainant.

The Superintendent or designee shall inform the student or parent of the date, time, and place of the Board meeting at which the complaint will be on the agenda for presentation to the Board.

The Superintendent or designee shall provide the Board the record of the Level Two appeal. The student or parent may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. The written response issued at Level Two and any attachments.
4. All other documents relied upon by the administration in reaching the Level Two decision.

The appeal shall be limited to the issues and documents considered at Level Two, except that if at the Level Three hearing the administration intends to rely on evidence not included in the Level Two record, the administration shall provide the student or parent notice of the nature of the evidence at least three days before the hearing.

The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]

The presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the student or parent and administration to each make a presentation and provide rebuttal and an opportunity for questioning by the Board. The

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

Board shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels.

In addition to any other record of the Board meeting required by law, the Board shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the student or parent or the student's representative, any presentation from the administration, and questions from the Board with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board shall then consider the complaint. It may give notice of its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting. If the Board does not make a decision regarding the complaint by the end of the next regularly scheduled meeting, the lack of a response by the Board upholds the administrative decision at Level Two.

ADD POLICY

In accordance with administrative procedures, the District shall provide regular training opportunities for teachers of students with dyslexia that include new research and practices for educating students with dyslexia.

ADD POLICY

When a student transitions from early childhood intervention (ECI) to early childhood special education (ESCE) services, the District shall develop and implement an individualized education program (IEP) by the child's third birthday.

SUBJECT: Consideration and Possible Approval of \$1,000 New Teacher Sign-On Bonus for All Spring Semester Hires

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

Due in large part to the pandemic, the nation and state are experiencing a shortage of certified educators. Due to the shortage of available teachers, and in effort to increase the interest in being employed by Mission CISD, District administration is proposing a sign-on stipend of \$1,000 for all employees who sign as new teachers with the District. The \$1,000 will be paid in two installments in January (\$500) and May (\$500), and will be available to new employees (all teaching positions) who sign with the District once the sign-on stipend is approved.

ADMINISTRATIVE CONSIDERATIONS

Administration is recommending consideration and possible approval of the above-recommended stipend amount for new teachers who sign with Mission CISD.

FUNDING SOURCE AND AMOUNT

The funding source recommended as ESSER II

RECOMMENDATION

That the Board of Trustees discuss and consider approval of a \$1,000 sign-on stipend for New Teachers to the District

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Kim Risica, Executive Director for Special Programs and School Improvement
Elisa Pacheco, Director for Human Resources

SUBJECT: Internal Audit Quarterly Report

PRESENTER: Rebecca Magee, CPA, Internal Auditor

BACKGROUND INFORMATION

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ADMINISTRATIVE CONSIDERATIONS

This report summarizes the internal audit activities for the period beginning July 1, 2021 and ending September 30, 2021. The Internal Audit department conducts independent and objective reviews of the District's operations and procedures and reports findings and recommendations to management, the Superintendent, and the Board of Trustees. Financial information on Activity Funds is included in the report and power point presentation.

FUNDING SOURCE:

Not Applicable

RECOMMENDATION:

Not Applicable. Informational report only.

CONTACT PERSON (S)

Carol G. Perez, Ed.D., Superintendent of Schools
Joel Garcia, CPM, Assistant Superintendent for Finance
Rebecca Magee, CPA, Internal Auditor

December 8, 2021

Mission CISD Board of Trustees
Carol G. Perez, Ed.D., Superintendent of Schools

Re: Internal Audit Quarterly Report

This report summarizes the internal audit activities from July 1, 2021 through September 30, 2021.

Internal Auditing is an independent appraisal activity established within the District to examine and evaluate its activities. The objective of internal auditing is to assist the Board of Trustees, Superintendent, and management of the District in the effective discharge of their responsibilities by furnishing them with analysis, recommendations, and information concerning the activities reviewed. Types of internal audits that may be conducted include 1) financial, 2) compliance, 3) efficiency, economy, effectiveness, and 4) special reviews.

ACTIVITY FUNDS

Activity funds, which include both campus and student activity funds, are considered an area of high risk because the majority of the revenues are received in the form of actual cash, the number of individuals (employees and students) handling collections and the perception of the community. In addition to the training sessions, I reviewed fundraiser applications, fundraiser reports, the monthly income statement reports, and some journal entries related to Activity Funds. Although students returned to in-person instruction, there were still fewer fundraisers than normal due to the on-going pandemic. A total of 64 fundraiser applications were approved this quarter.

Activity Funds Income Statement Report

The Finance Department prepares a monthly income statement report for all campus and student activity funds. This report reflects columns for the beginning balance, receipts, encumbrances, expenditures and the ending balance. Each campus receives a report for the activity of their campus. Currently, the accounting system will not automatically generate the reports necessary to prepare the activity funds income statement report. I provided some assistance in generating and creating the reports that Finance Department needs for preparation of the monthly income statement. The last income statement report prepared was for the three months ending September

2021. This report reflects a beginning balance at July 1st of \$922,667 year-to-date receipts of \$194,688, encumbrances of \$117,506, expenditures of \$110,245 and an ending balance at September 30th of \$889,604.

Activity Funds should typically be spent in the year earned or collected. The bank account used for these funds is an interest-bearing account that is pooled with other funds. Excess funds may be invested in certificates of deposit. Interest income will be distributed to the campuses based on their ending balances at the end of the fiscal year.

Attached is a summary report of the balances of campus and student activity funds by campus. My power point presentation that I prepared in conjunction with this report also includes a summary and year to year comparison of activity fund balances.

Training Sessions on Activity Funds

During the quarter, I updated the *Activity Funds Manual* for the 2021-2022 school year and my related presentations. On September 6th, I participated as a presenter at the *Annual Finance Department Training* for secretaries and clerks that was held virtually. In addition to activity fund procedures, I also presented information regarding the use of the fraud hotline, the board policies that address fraud and the requirement to report actual or suspected fraud. I also presented some of the same information on July 29th at the *Leadership Academy* for principals and other campus administrators.

Additionally, I conducted training sessions for secondary campus teachers and club sponsors that outlined the basic requirements that teachers must follow in requesting fundraisers and handling cash collected from students. Campus principals were given an option of a virtual or in-person presentation. Two campuses choose in-person training and presentations for the other campuses were done virtually using Microsoft Teams. I presented separately to each campus as follows: Mission High School and Mission Collegiate High School on August 9th; Mission Jr. High School and Alton Memorial Jr. High School on August 11th; R. Cantu Jr. High School on August 12th; Veterans Memorial High School on August 13th; and K. White Jr. High School on September 26th.

PARENT TEACHER ORGANIZATIONS AND BOOSTER CLUBS

Parent organizations, including Parent Teacher Organizations (PTO's) and booster clubs, are separate, legal entities responsible for their own finances. District requirements include that these organizations submit an annual registration form, bylaws, officer contact information and financial report. Parent organizations that fundraise on District property must also submit a fundraiser application. District employees are not allowed to have control or signature authority over parent organization. During this quarter I reviewed forms and fundraiser applications submitted by these organizations.

ANNUAL FINANCIAL STATEMENT AUDIT

The majority of my time spent this quarter has been related to the external audit. Each year I assist in facilitating the audit process by reviewing schedules prepared for the audit, requesting information from the various departments for the auditors, and preparing the annual financial statements and related notes to the financial statements for review by the external auditors. During this past quarter, I reviewed various schedules and reconciliations prepared for the audit including: long-term debt, property taxes, investments, foundation program revenues, schedule of federal awards, mandated programs schedule, state programs accounting for in special revenue funds and the bank reconciliations. I also reviewed the payroll accrual, other receivables (including SHARS), and accounts payable.

Additionally, I reconciled the workers compensation liability/escrow accounts and prepared the cash flows statement for the workers comp fund. I also prepared the adjustments for the health insurance fund liability accounts based on the actuarial report. In addition, I prepared the scholarship schedules used for preparing one of the financial statement exhibits. I also prepared the year-end inventory adjustments and assisted by preparing adjustments for operating transfers, due to/due from accounts and prepaid expenditure items. In addition, I completed the GASB 68/75 template for recording liabilities related to pensions (TRS) and other post-employment benefits (TRS Care). I also prepared an adjustment to correct the amounts recorded for TRS On-behalf.

After the year-end closing process was completed, I created the ASCII file containing the year-end account balances and uploaded it to AuditWare, the software used to generate the financial statements. I also started preparing the conversion entries (GASB 34) necessary for converting the fund financial statements (modified accrual basis of accounting) to the government-wide financial statements (accrual basis of accounting) and began updating the financial statement note disclosures.

The external auditors began work on the annual audit in June and continued throughout this quarter with test of controls and year-end fieldwork testing. Single Audit testing was also started during the quarter. The four federal programs selected as major programs for Single Audit purposes were the following: *Child Nutrition Program Cluster*, *Special Education Cluster* (IDEA B and IDEA B Preschool) *Education Stabilization Fund* (ESSER – Elementary and Secondary School Emergency Relief Fund and Operation Connectivity Prior Purchase Reimbursement Program), and *Coronavirus Relief Fund* (TDEM and Operation Connectivity Bulk Purchase Program).

Major additions to the annual financial report to meet the criteria for submission to the Government Finance Officers Association (GFOA) for consideration of the *Certificate of Achievement for Excellence in Financial Reporting* include the following: a transmittal letter, combining statements by fund type that include individual funds (nine additional statements), and statistical tables (26 in total) containing historical information. During the quarter covered by this report, I prepared adjustments to cash and interfund payable accounts for proper presentation in the combining statements. I also began updating the table of contents. The audit and the annual comprehensive financial report were not completed until the following quarter.

MISCELLANEOUS

As a Certified Public Accountant, I am required to obtain 40 hours of continuing professional education each year. In July, I also participated in the two-day *TASBO Internal Audit Academy* that was held virtually. Some of the topics covered included: internal audit program development and best practices, FSLA audits, ESSER Funds, report writing, construction auditing, data analytics, and tracking electronic devices. I also participated in the *Texas Schools Accounting and Auditing Update* seminar by Education Management Information Systems held virtually and the wrap-up session held the following month. Some of the topics covered included ESSER Funds, Coronavirus Relief Programs, new TEA reporting and compliance requirements, various GASB statements, and changes to OMB Compliance Supplement.

Additionally, during this past quarter I attended the two-day Capturing Kids Hearts training and virtual meetings of the Coordinated School Health Committee (CSH), the School Health Advisory Council (SHAC) and Finance Division administrators.

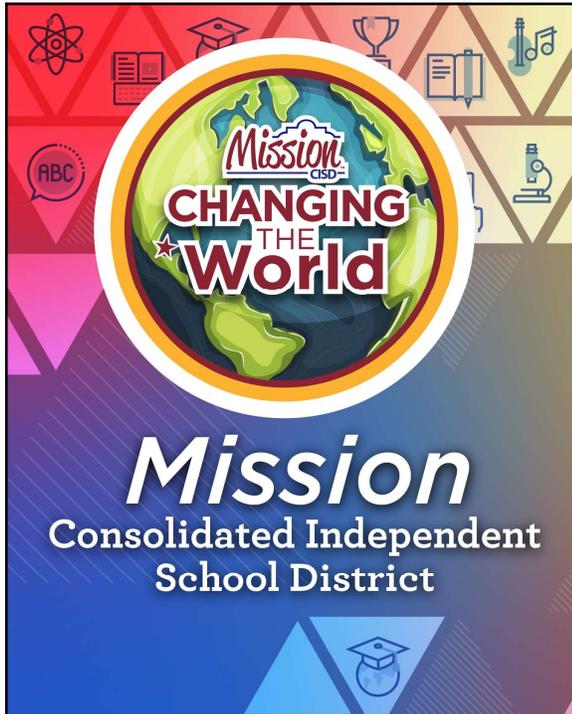
If you have any questions or need additional information regarding this report, please don't hesitate to call me at (956) 323-5511.

Respectfully submitted,

Rebecca Magee, CPA
Internal Auditor

SUMMARY REPORT OF
CAMPUS & STUDENT ACTIVITY FUNDS

	Beginning Balance <u>7/1/2021</u>	+ <u>Receipts</u>	- <u>Encumbrances</u>	- <u>Expenditures</u>	= Ending Balance <u>9/30/2021</u>
Mission High School	\$ 194,240.02	\$56,066.92	\$ 29,605.07	\$ 17,818.55	\$ 202,883.32
Veterans Memorial High School	208,079.48	55,479.90	22,142.02	28,621.66	212,795.70
Mission Collegiate High School	33,005.98	1,366.59	150.00	-	34,222.57
Options Academy	473.75	0.98	-	-	474.73
Roosevelt Alternative	3,268.25	337.80	-	333.00	3,273.05
Mission Jr. High School	27,488.02	8,325.74	7,437.85	1,190.92	27,184.99
K. White Jr. High School	53,385.82	5,152.99	9,229.16	2,115.60	47,194.05
Alton Memorial Jr. High School	42,554.56	4,391.33	1,072.92	2,618.20	43,254.77
R. Cantu Jr. High School	46,386.20	11,040.55	1,305.00	10,944.07	45,177.68
Alton Elementary	11,749.90	48.77	-	145.71	11,652.96
Bryan Elementary	12,349.65	6,290.47	6,000.00	1,564.00	11,076.12
Cantu Elementary	18,227.68	95.92	-	-	18,323.60
Castro Elementary	11,244.43	70.88	354.00	642.50	10,318.81
Cavazos Elementary	18,765.35	13,462.04	16,802.50	1,949.66	13,475.23
Escobar Rios Elementary	12,963.78	104.76	1,215.00	339.26	11,514.28
Leal Elementary	26,024.44	7,188.25	3,092.00	74.25	30,046.44
Marcell Elementary	41,370.73	62.12	-	1,516.20	39,916.65
Midkiff Elementary	28,548.85	190.65	14,000.00	1,916.54	12,822.96
Mims Elementary	41,762.84	75.90	254.00	37.50	41,547.24
O'Grady Elementary	15,143.24	47.85	1,980.00	3,226.83	9,984.26
Pearson Elementary	9,616.03	45.45	-	-	9,661.48
Salinas Elementary	35,075.09	10,567.99	1,812.00	15,372.00	28,459.08
Waitz Elementary	4,547.38	3,787.10	1,000.00	45.00	7,289.48
Departments	26,395.27	10,381.99	54.04	19,773.72	16,949.50
Interest	-	105.51	-	-	105.51
Totals	\$ 922,666.74	\$ 194,688.45	\$ 117,505.56	\$ 110,245.17	\$ 889,604.46
High Schools	\$ 435,325.48	\$ 112,913.41	\$ 51,897.09	\$ 46,440.21	\$ 449,901.59
Jr High Schools	169,814.60	28,910.61	19,044.93	16,868.79	162,811.49
Alternative/Options Academy	3,742.00	338.78	-	333.00	3,747.78
Elementary Schools	287,389.39	42,038.15	46,509.50	26,829.45	256,088.59
Departments	26,395.27	10,381.99	54.04	19,773.72	16,949.50
Interest	-	105.51	-	-	105.51
Totals	\$ 922,666.74	\$ 194,688.45	\$ 117,505.56	\$ 110,245.17	\$ 889,604.46



Internal Audit Quarterly Report

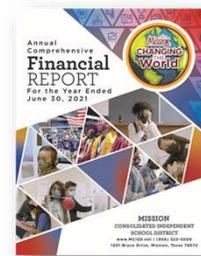
July 1, 2021 – September 30, 2021

Internal Auditor
Rebecca Magee, CPA



Annual Financial Statement Audit

- Reviewed schedules prepared by staff
- Facilitated requests of information from auditors
- Assisted with preparation of schedules, reconciliations, year-end adjustments
- Preparation of financial statements, including government-wide conversion entries and note disclosures



Annual Financial Statement Audit

Major additions to the Annual Financial Report to meet the criteria for submission to the Government Finance Officers Association (GFOA) for consideration of the *Certificate of Achievement for Excellence in Financial Reporting*:

- Transmittal letter
- Combining statements by fund type that include individual funds (*nine additional statements*)
- Statistical tables containing historical information (*total of 26 tables, many with 10 years of data*)



Annual Financial Statement Audit

- Finance
- Payroll/Employee Benefits
- Purchasing
- Human Resources
- Technology
- Information Systems
- Special Education Dept.
- Child Nutrition Program
- State and Federal Programs
- Fixed Assets/Warehouse
- Transportation
- Maintenance

Thank you to all staff and departments that provided requested information for the audit.

Campus and Student Activity Funds



Year to Year Comparison of Activity Funds

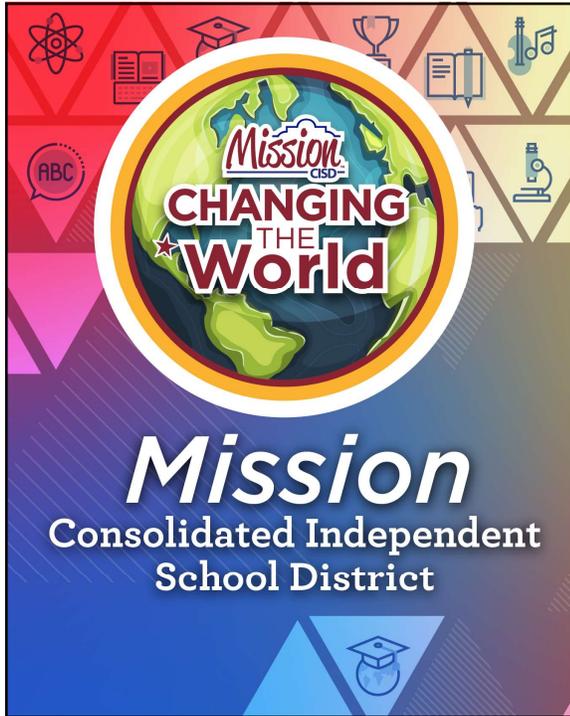
	FY 2022	FY 2021	FY 2020
Beginning Balance July 1 st	\$ 922,667	\$ 1,104,529	\$ 909,134
Plus: Receipts	194,688	4,121	377,201
Less: Disbursements	(110,245)	(89,985)	(265,951)
Less: Encumbrances	(117,506)	(7,832)	(275,905)
Ending Balance September 30 th	<u>\$ 889,604</u>	<u>\$ 1,010,833</u>	<u>\$ 744,479</u>



Summary of Activity Fund Ending Balances as of 9/30/2021

Secondary Campuses	Elementary Campuses	Departments/ Interest	Total
\$ 616,461	\$256,088	\$17,055	\$889,604
69%	29%	2%	100%





Questions?

SUBJECT: Purchase Graphing Calculators #162-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Graphing Calculators to meet the needs of the District. This item was presented by the Transforming Teaching and Learning Committee.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 5
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$127,928**

RECOMMENDATION

Administration will bring a recommendation to award the contract to Eric Armin Inc dba EAI Education at the December 15th Board Meeting.

CONTACT PERSON (S)

Dr. Sharon A. Roberts, Deputy Superintendent for Curriculum and Instruction

Joel Garcia, Assistant Superintendent for Finance

Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Graphing Calculators #162-22-0
Awarded To:	1. <u>Eric Armin Inc dba EAI Education</u>
Term:	One Time Purchase

Mission Consolidated Independent School District
 Tabulation Form
 Graphing Calculators 162-22-0

			Eric Armin Inc. dba EAI Education			Gateway Printing & Office Supply, Inc.			Pala Supply Company, Inc			School Specialty LLC			Staples Contract & Commercial LLC		
			Vendor #2196			Vendor #30290			Vendor #101337			Vendor #105664			Vendor #5957		
			Kathy Franks			Chris Diaz			Larry Jost			Amy Fuss			Ladara Lucas		
			800-770-8010			956-383-3861			800-236-2696			888-388-3224			346-342-0144		
			sales@eaieducation.com			cdiaz@gateway.com			larry@schoolsupplypacks.com			bidnotices@schoolspecialty.com			ladara.lucas@staples.com		
Total Cost			\$127,928.40			\$155,131.86			\$155,892.36			\$153,773.10			\$129,011.22		
Selected #			1			0			0			0			0		
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost
#0-1	Graphing Calculators (purchased in 2-3 separate orders)	1014	\$125.42	This bid price is for the TI-Nspire CX II Single calculators that are NOT EZ-Spot Yellow. EAI item # 561761. Credit card payment is not accepted on all Texas Instruments products. The following Coops are not eligible to be used with this pricing: BuyBoard, TIPS, Choice Partners, Goodbuy EPIC6 & Region 19 Allied States.	\$127,175.88	\$152.99	Pricing valid till 11/30/21 and pricing would have to be reviewed after 11/30/21. Please note that these are special ordered items. Order cannot be cancelled once placed. Only damaged or defective items can be returned for replacement. Please allow 7 to 10 business days pending inventory levels at time of order placed. This price consists of two part numbers #NSPIRECXII - calculators & #NSPIREXSSSLIDEYE - shields. Come with batteries and USB cable	\$155,131.86	\$153.74	NSPIRECXII M r. #: NSCX2/TBL/1L1	\$155,892.36	\$151.65	Calculators sold and priced as each come with a cover case, but do not come with a charger. SSL #2015064	\$153,773.10	\$127.23	Staples item # 321965 Model # NSCX2/TBL/1L1	\$129,011.22

Alternative

#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost
#0-1	Graphing Calculators (purchased in 2-3 separate orders)	1014	\$1,254.20	This bid price is for the TI-Nspire CX IIEZ-Spot Remote Learning Teacher Pack of 10 Calculators. EAI Item #565788. Credit card payment is not accepted on all Texas Instruments Products. The following Coops are not eligible to be used with this pricing: BuyBoard, TIPS, Choice Partners, Goodbuy EPIC6 & Region 19 Allied States. See attach quote purchase 102 (pack of 10) for a total price of \$127,928.40	\$127,928.40

Unit Price per Each	Notes	Total Cost
\$1,649.94	Priced and sold as a pack of 10 and comes with a charger but no cover. SSL #2015061	\$167,303.92
\$113.40	Single charger that holds up to 10 Calculators. SSL #1471324	\$135,267.60

SUBJECT: Purchase Athletic Equipment and Supplies #200-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Athletic Equipment and Supplies to meet the needs of the District.

- Athletic Equipment and Supplies
- Athletic Trainer Equipment and Supplies
- Baseball Equipment and Supplies
- Basketball Equipment and Supplies
- Cross Country-Track Equipment and Supplies
- Football Equipment and Supplies
- Golf Equipment and Supplies
- Physical Education Equipment and Supplies
- Power Lifting Equipment and Supplies
- Soccer Equipment and Supplies
- Swimming Equipment and Supplies
- Tennis Equipment and Supplies
- Volleyball Equipment and Supplies
- Wrestling Equipment and Supplies

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 29
2. Number of vendors awarded - 29

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$861,352**

RECOMMENDATION

Administration will bring a recommendation to award the contract to all the vendors listed on the tabulation form at the December 15th Board Meeting.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Athletic Equipment and Supplies #200-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Adolph Kiefer & Associates/Swim Shops of Southwest/All American Swim</u> 3. <u>Advanced Healthstyles Fitness Equipment Inc</u> 4. <u>Alert Services Inc</u> 5. <u>All Valley Screenprinting</u> 6. <u>America Athletic Wear</u> 7. <u>America Team Sports</u> 8. <u>BSN Sports</u> 9. <u>Concourse Team Express LLC</u> 10. <u>Gilman Gear</u> 11. <u>Henry Schein Inc</u> 12. <u>It's Greek To Me Inc</u> 13. <u>Kaotik Innovations</u> 14. <u>Lakeshore Learning</u> 15. <u>Leslie G</u> 16. <u>MCM Sporting Goods</u> 17. <u>Medicaleshop Inc</u> 18. <u>MFAC LLC</u> 19. <u>Nasco Education LLC</u> 20. <u>Performance Health Supply dba Medco Supply Company</u> 21. <u>Pyramid School Products</u> 22. <u>Quill Corporation Riddell</u> 23. <u>Riddell</u> 24. <u>S & S Worldwide</u> 25. <u>School Health Corporation</u> 26. <u>School Specialty LLC</u> 27. <u>Texas Music Festivals Enterprise</u> 28. <u>Titan Support Systems Inc</u> 29. <u>US Games</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

FY2022 Term Contract:	Athletic Trainer Equipment and Supplies #200-22-1
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All Valley Screenprinting</u> 5. <u>America Athletic Wear</u> 6. <u>America Team Sports</u> 7. <u>BSN Sports</u> 8. <u>Concourse Team Express LLC</u> 9. <u>Gilman Gear</u> 10. <u>Henry Schein Inc</u> 11. <u>It's Greek To Me Inc</u> 12. <u>Kaotik Innovations</u> 13. <u>Lakeshore Learning</u> 14. <u>MCM Sporting Goods</u> 15. <u>Medicaleshop Inc</u> 16. <u>Performance Health Supply dba Medco Supply Company</u> 17. <u>Pyramid School Products</u> 18. <u>Quill Corporation Riddell</u> 19. <u>Riddell</u> 20. <u>S & S Worldwide</u> 21. <u>School Health Corporation</u> 22. <u>School Specialty LLC</u> 23. <u>Titan Support Systems Inc</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Athletic Trainer Equipment and Supplies # 200-22-1

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Advanced Healthstyles Fitness Equipment Inc 861 South Park Dr Ste #100 Littleton CO 80120		Vendor #105005 303-996-0048 Gregg Spieker	gspieker@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	BuyBoard Approved Vendor	
Manufacture Price Discount	10%	BuyBoard Approved Vendor	
Custom Price Discount	10%	BuyBoard Approved Vendor	
Internet/On-Line Price Discount	10%	BuyBoard Approved Vendor	
Shelf Price Discount	10%	BuyBoard Approved Vendor	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Mission Consolidated Independent School District
 Tabulation Form
 Athletic Trainer Equipment and Supplies # 200-22-1

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

Henry Schein Medical a division of Henry Schein 135 Duryea Road Melville NY 11747		Vendor #1492 800-851-0400 Joanne Viggiano	biddept@henryschein.com athleticsandschools@henryschein.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	18%	https://www.nxtbook.com/nxtbooks/henryschein/ssnfa_catalog_20212022/	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Lakeshore Learning Materials LLC 2695 E Dominguez St Carson CA 90895		Vendor #43509 800-421-5354 Luke Creamer	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website and retail stores www.lakeshorelearning.com	

Mission Consolidated Independent School District
 Tabulation Form
 Athletic Trainer Equipment and Supplies # 200-22-1

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Performance Health Supply dba Medco Supply Company 25 North Pointe Parkway Suite 25 Amherst NY 14228		Vendor #105890 800-556-3326 Stephen Weiss	medcosalessupport@medcosupply.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	0-25% Off	
Internet/On-Line Price Discount	25%	0-25% Off	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

Mission Consolidated Independent School District
 Tabulation Form
 Athletic Trainer Equipment and Supplies # 200-22-1

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008		Vendor #9512 866-323-5465 John Anfenson	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Titan Support Systems Inc 9830 South Padre Island Drive Corpus Christi TX 78418		Vendor #1325 361-937-1458 P. M. Alaniz	pmalaniz@titansupport.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Contact purchasing for price list	

FY2022 Term Contract:	Baseball Equipment and Supplies #200-22-2
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>It's Greek To Me Inc</u> 9. <u>Kaotik Innovations</u> 10. <u>Leslie G</u> 11. <u>MCM Sporting Goods</u> 12. <u>Medicaleshop Inc</u> 13. <u>Nasco Education LLC</u> 14. <u>Pyramid School Products</u> 15. <u>Quill Corporation Riddell</u> 16. <u>Riddell</u> 17. <u>S & S Worldwide</u> 18. <u>School Health Corporation</u> 19. <u>School Specialty LLC</u> 20. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Baseball Equipment and Supplies # 200-22-2

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Mission Consolidated Independent School District
 Tabulation Form
 Baseball Equipment and Supplies # 200-22-2

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
 Tabulation Form
 Baseball Equipment and Supplies # 200-22-2

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008		Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	

FY2022 Term Contract:	Basketball Equipment and Supplies #200-22-3
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>Gilman Gear</u> 9. <u>It's Greek To Me Inc</u> 10. <u>Kaotik Innovations</u> 11. <u>Leslie G</u> 12. <u>MCM Sporting Goods</u> 13. <u>Medicaleshop Inc</u> 14. <u>Nasco Education LLC</u> 15. <u>Pyramid School Products</u> 16. <u>Quill Corporation Riddell</u> 17. <u>Riddell</u> 18. <u>S & S Worldwide</u> 19. <u>School Health Corporation</u> 20. <u>School Specialty LLC</u> 21. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Basketball Equipment and Supplies # 200-22-3

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Mission Consolidated Independent School District
 Tabulation Form
 Basketball Equipment and Supplies # 200-22-3

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Mission Consolidated Independent School District
 Tabulation Form
 Basketball Equipment and Supplies # 200-22-3

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008		Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Mission Consolidated Independent School District
 Tabulation Form
 Basketball Equipment and Supplies # 200-22-3

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589	Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	10%	Apparel Only

FY2022 Term Contract:	Cross Country-Track Equipment and Supplies #200-22-4
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>All Valley Screenprinting</u> 3. <u>America Athletic Wear</u> 4. <u>America Team Sports</u> 5. <u>BSN Sports</u> 6. <u>It's Greek To Me Inc</u> 7. <u>Kaotik Innovations</u> 8. <u>Leslie G</u> 9. <u>MCM Sporting Goods</u> 10. <u>MFAC LLC (M-F Athletic)</u> 11. <u>Nasco Education LLC</u> 12. <u>Pyramid School Products</u> 13. <u>Quill Corporation Riddell</u> 14. <u>Riddell</u> 15. <u>S & S Worldwide</u> 16. <u>School Health Corporation</u> 17. <u>School Specialty LLC</u> 18. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Cross County/Track Equipment and Supplies # 200-22-4

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Mission Consolidated Independent School District
 Tabulation Form
 Cross County/Track Equipment and Supplies # 200-22-4

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

MFAC LLC (M-F Athletic) PO Box 8090 Cranston RI 02920-0090		Vendor #10149 800-556-7464 Isaac Rodriguez	isaacr@mfathletic.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	10% discount excludes: sale items, pits, hurdles, pole vault poles, crossbars, timing systems, software, cardio equipment, weight equipment, in-ground equipment, items requiring special shipping or truck shipment by common carrier. Other exlusions may apply	
Internet/On-Line Price Discount	10%	10% discount excludes: sale items, pits, hurdles, pole vault poles, crossbars, timing systems, software, cardio equipment, weight equipment, in-ground equipment, items requiring special shipping or truck shipment by common carrier. Other exlusions may apply	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Mission Consolidated Independent School District
 Tabulation Form
 Cross County/Track Equipment and Supplies # 200-22-4

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008		Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	

FY2022 Term Contract:	Football Equipment and Supplies #200-22-5
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>Gilman Gear</u> 9. <u>It's Greek To Me Inc</u> 10. <u>Kaotik Innovations</u> 11. <u>Leslie G</u> 12. <u>MCM Sporting Goods</u> 13. <u>Medicaleshop Inc</u> 14. <u>Nasco Education LLC</u> 15. <u>Pyramid School Products</u> 16. <u>Quill Corporation Riddell</u> 17. <u>Riddell</u> 18. <u>S & S Worldwide</u> 19. <u>School Health Corporation</u> 20. <u>School Specialty LLC</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Football Equipment and Supplies # 200-22-5

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Mission Consolidated Independent School District
 Tabulation Form
 Football Equipment and Supplies # 200-22-5

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Mission Consolidated Independent School District
 Tabulation Form
 Football Equipment and Supplies # 200-22-5

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008		Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

FY2022 Term Contract:	Golf Equipment and Supplies #200-22-6
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>All Valley Screenprinting</u> 3. <u>America Athletic Wear</u> 4. <u>America Team Sports</u> 5. <u>BSN Sports</u> 6. <u>It's Greek To Me Inc</u> 7. <u>Kaotik Innovations</u> 8. <u>MCM Sporting Goods</u> 9. <u>Nasco Education LLC</u> 10. <u>Pyramid School Products</u> 11. <u>Riddell</u> 12. <u>School Health Corporation</u> 13. <u>School Specialty LLC</u> 14. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Golf Equipment and Supplies # 200-22-6

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Mission Consolidated Independent School District
 Tabulation Form
 Golf Equipment and Supplies # 200-22-6

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008		Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.	

Mission Consolidated Independent School District
 Tabulation Form
 Golf Equipment and Supplies # 200-22-6

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	

FY2022 Term Contract:	Physical Education Equipment and Supplies #200-22-7
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>It's Greek To Me Inc</u> 9. <u>Kaotik Innovations</u> 10. <u>Lakeshore Learning</u> 11. <u>MCM Sporting Goods</u> 12. <u>Medicaleshop Inc</u> 13. <u>Nasco Education LLC</u> 14. <u>Pyramid School Products</u> 15. <u>Quill Corporation Riddell</u> 16. <u>Riddell</u> 17. <u>S & S Worldwide</u> 18. <u>School Health Corporation</u> 19. <u>School Specialty LLC</u> 20. <u>Texas Music Festivals Enterprise</u> 21. <u>US Games</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Physical Education Equipment and Supplies # 200-22-7

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Advanced Healthstyles Fitness Equipment Inc 861 South Park Dr Ste #100 Littleton CO 80120		Vendor #105005 303-996-0048 Gregg Spieker	gspieker@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	BuyBoard Approved Vendor	
Manufacture Price Discount	10%	BuyBoard Approved Vendor	
Custom Price Discount	10%	BuyBoard Approved Vendor	
Internet/On-Line Price Discount	10%	BuyBoard Approved Vendor	
Shelf Price Discount	10%	BuyBoard Approved Vendor	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Mission Consolidated Independent School District
 Tabulation Form
 Physical Education Equipment and Supplies # 200-22-7

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Lakeshore Learning Materials LLC 2695 E Dominguez St Carson CA 90895		Vendor #43509 800-421-5354 Luke Creamer	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website and retail stores www.lakeshorelearning.com	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Mission Consolidated Independent School District
 Tabulation Form
 Physical Education Equipment and Supplies # 200-22-7

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008		Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.	

Mission Consolidated Independent School District
 Tabulation Form
 Physical Education Equipment and Supplies # 200-22-7

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	

US Games PO Box 7726 Dallas TX 75209		Vendor #91967 800-527-7510 x63539 Jonathan Anderson	usgamesbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.usgames.com/catalog-usg/usgames21/mobile/index.html	
Internet/On-Line Price Discount	10%	www.usgames.com	

FY2022 Term Contract:	Power Lifting Equipment and Supplies #200-22-8
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Advanced Healthstyles Fitness Equipment Inc</u> 3. <u>Alert Services Inc</u> 4. <u>All Valley Screenprinting</u> 5. <u>America Athletic Wear</u> 6. <u>America Team Sports</u> 7. <u>BSN Sports</u> 8. <u>Gilman Gear</u> 9. <u>It's Greek To Me Inc</u> 10. <u>Kaotik Innovations</u> 11. <u>Leslie G</u> 12. <u>MCM Sporting Goods</u> 13. <u>Nasco Education LLC</u> 14. <u>Pyramid School Products</u> 15. <u>Riddell</u> 16. <u>School Health Corporation</u> 17. <u>School Specialty LLC</u> 18. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Power Lifting Equipment and Supplies # 200-22-8

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Advanced Healthstyles Fitness Equipment Inc 861 South Park Dr Ste #100 Littleton CO 80120		Vendor #105005 303-996-0048 Gregg Spieker	gspieker@advancedexercise.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	BuyBoard Approved Vendor	
Manufacture Price Discount	10%	BuyBoard Approved Vendor	
Custom Price Discount	10%	BuyBoard Approved Vendor	
Internet/On-Line Price Discount	10%	BuyBoard Approved Vendor	
Shelf Price Discount	10%	BuyBoard Approved Vendor	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Mission Consolidated Independent School District
 Tabulation Form
 Power Lifting Equipment and Supplies # 200-22-8

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
 Tabulation Form
 Power Lifting Equipment and Supplies # 200-22-8

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008		Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	

FY2022 Term Contract:	Soccer Equipment and Supplies #200-22-9
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>All Valley Screenprinting</u> 3. <u>America Athletic Wear</u> 4. <u>America Team Sports</u> 5. <u>BSN Sports</u> 6. <u>Gilman Gear</u> 7. <u>It's Greek To Me Inc</u> 8. <u>Kaotik Innovations</u> 9. <u>Leslie G</u> 10. <u>MCM Sporting Goods</u> 11. <u>Medicaleshop Inc</u> 12. <u>Nasco Education LLC</u> 13. <u>Pyramid School Products</u> 14. <u>Quill Corporation Riddell</u> 15. <u>Riddell</u> 16. <u>S & S Worldwide</u> 17. <u>School Health Corporation</u> 18. <u>School Specialty LLC</u> 19. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Soccer Equipment and Supplies # 200-22-9

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

Mission Consolidated Independent School District
 Tabulation Form
 Soccer Equipment and Supplies # 200-22-9

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
 Tabulation Form
 Soccer Equipment and Supplies # 200-22-9

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008		Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	

FY2022 Term Contract:	Swimming Equipment and Supplies #200-22-10
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Adolph Kiefer & Associates/Swim Shops of Southwest/All American Swim</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>It's Greek To Me Inc</u> 8. <u>Kaotik Innovations</u> 9. <u>MCM Sporting Goods</u> 10. <u>Nasco Education LLC</u> 11. <u>Pyramid School Products</u> 12. <u>Riddell</u> 13. <u>School Health Corporation</u> 14. <u>School Specialty LLC</u> 15. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Swimming Equipment and Supplies # 200-22-10

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Adolph Kiefer & Assoc dba Swim Shops of Southwest/All American Swim 5010-M Louetth Spring TX 77379		Vendor #89152 201-376-4460 Michael Perez	michael@swimshops.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	0%	0-25%	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Mission Consolidated Independent School District
 Tabulation Form
 Swimming Equipment and Supplies # 200-22-10

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Mission Consolidated Independent School District
 Tabulation Form
 Swimming Equipment and Supplies # 200-22-10

Riddell		
7501 Performance Lane		
North Ridgeville OH 44039		
Vendor #1597		
440-353-8697		
Robin Campbell Hotchkiss		
dcampbell@riddellsales.com		
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	www.riddellcom/team-catalog/
Manufacture Price Discount	1%	www.riddellcom/team-catalog/
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/

School Health Corporation		
5600 Apollo Drive		
Rolling Meadows IL 60008		
Vendor #9512		
866-323-5465		
John Anfenon		
bids@schoolhealth.com		
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.

School Specialty LLC		
W6316 Design Drive		
Greenville WI 54942		
Vendor #105664		
888-388-3224		
Amy Fuss		
bidnotices@schoolspecialty.com		
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.

Texas Music Festivals Enterprise		
216 East Busines Highway 83		
San Juan TX 78589		
Vendor #1325		
956-984-9468		
Angela Flinchbaugh		
angela@tmftoursandtravel.com		
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	10%	Apparel Only

FY2022 Term Contract:	Tennis Equipment and Supplies #200-22-11
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>All Valley Screenprinting</u> 3. <u>America Athletic Wear</u> 4. <u>America Team Sports</u> 5. <u>BSN Sports</u> 6. <u>It's Greek To Me Inc</u> 7. <u>Kaotik Innovations</u> 8. <u>Leslie G</u> 9. <u>MCM Sporting Goods</u> 10. <u>Nasco Education LLC</u> 11. <u>Pyramid School Products</u> 12. <u>Quill Corporation Riddell</u> 13. <u>Riddell</u> 14. <u>S & S Worldwide</u> 15. <u>School Health Corporation</u> 16. <u>School Specialty LLC</u> 17. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Tennis Equipment and Supplies # 200-22-11

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Mission Consolidated Independent School District
 Tabulation Form
 Tennis Equipment and Supplies # 200-22-11

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
 Tabulation Form
 Tennis Equipment and Supplies # 200-22-11

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008		Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	

FY2022 Term Contract:	Volleyball Equipment and Supplies #200-22-12
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Concourse Team Express LLC</u> 8. <u>It's Greek To Me Inc</u> 9. <u>Kaotik Innovations</u> 10. <u>Leslie G</u> 11. <u>MCM Sporting Goods</u> 12. <u>Medicaleshop Inc</u> 13. <u>Nasco Education LLC</u> 14. <u>Pyramid School Products</u> 15. <u>Quill Corporation Riddell</u> 16. <u>Riddell</u> 17. <u>S & S Worldwide</u> 18. <u>School Health Corporation</u> 19. <u>School Specialty LLC</u> 20. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Volleyball Equipment and Supplies # 200-22-12

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Concourse Team Express 12451 Network Blvd Suite 200 San Antonio TX 78249		Vendor #104961 210-348-7000 Elijah Rodriguez	elijah.rodriguez@teamexpress.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Mission Consolidated Independent School District
 Tabulation Form
 Volleyball Equipment and Supplies # 200-22-12

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Medicaleshop Inc 87 Danbury Road Unit 1 New Milford CT 06776		Vendor #102221 866-563-6812 Addas Ajmeri	bids@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	We offer 1-5% discount. Contact purchasing for price list.	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #62187 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Mission Consolidated Independent School District
 Tabulation Form
 Volleyball Equipment and Supplies # 200-22-12

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Karrie Szalkowshi	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exclusions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exclusions	

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

S & S Worldwide 75 Mill St Colehester CJ 06415		Vendor #91967 800-642-7354 Erin Themingway	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Please reference bid	
Internet/On-Line Price Discount	20%	Please reference bid	

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008		Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	

FY2022 Term Contract:	Wrestling Equipment and Supplies #200-22-13
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing</u> 2. <u>Alert Services Inc</u> 3. <u>All Valley Screenprinting</u> 4. <u>America Athletic Wear</u> 5. <u>America Team Sports</u> 6. <u>BSN Sports</u> 7. <u>Gilman Gear</u> 8. <u>It's Greek To Me Inc</u> 9. <u>Kaotik Innovations</u> 10. <u>Leslie G</u> 11. <u>MCM Sporting Goods</u> 12. <u>Pyramid School Products</u> 13. <u>Riddell</u> 14. <u>School Health Corporation</u> 15. <u>School Specialty LLC</u> 16. <u>Texas Music Festivals Enterprise</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Wrestling Equipment and Supplies # 200-22-13

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

Alert Services Inc PO Box 1088 San Marcos Tx 78667		Vendor #1560 830-372-3333 Sharon Morin	orders@alertservices.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	0-20% Contact purchasing for bid letter	

All-Valley Screenprinting 4308 N 23rd McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Call for custom price	

America Athletic Wear 8301 Silver Creek RD Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

America Team Sports 1909 N Celenville Dr Suite 200 Richardson TX 78581		Vendor #9992 972-231-8326 Matt Smith	matt@americiateamsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	10-40% Contact purchasing for various discount websites	
Manufacture Price Discount	40%	10-40% Contact purchasing for various discount websites	
Custom Price Discount	40%	10-40% Contact purchasing for various discount websites	
Shelf Price Discount	40%	10-40% Contact purchasing for various discount websites	

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	https://www.bsnsports.com/catalogs_bsn/2021_BSN_Equipment_Fall/mobile/index.html	
Internet/On-Line Price Discount	10%	www.bsnsports.com	

Gilman Gear 30 Gilman Rd PO Box 97 Gilman CT 06336		Vendor #48243 800-243-0398 Nadine Parker	sales@gilmangear.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% off Gilman products. Freight is prepaid and added to invoice	

Mission Consolidated Independent School District
 Tabulation Form
 Wrestling Equipment and Supplies # 200-22-13

It's Greek To Me Inc dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime Bohnenblust	mhk-gtm@hanes.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Manufacture Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Custom Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	
Internet/On-Line Price Discount	0%	We cannot guarantee bid pricing if orders are placed online without talking with a representative.	
Shelf Price Discount	10%	We will offer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout item.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0579 Esmer Nunez	naughtydog13@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping for custom orders	
Manufacture Price Discount	0%	Shipping for custom orders	
Internet/On-Line Price Discount	0%	Shipping for custom orders	

Leslie G 6511 Mona Vista Dr Houston TX 77083		Vendor #71195 281-933-1749 Leslie G Meltzer	lmeltzer@lesliegathletics.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	75%	Made in America	
Manufacture Price Discount	75%	Made in America	
Custom Price Discount	75%	Made in America	

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Manufacture Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Internet/On-Line Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Kenny Miller	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount is from the champion sports catalog. Please visit www.championsports.com Click on the "digital catalog" button at the top of the homw page to view available items and pre-discount prices	

Mission Consolidated Independent School District
 Tabulation Form
 Wrestling Equipment and Supplies # 200-22-13

Riddell 7501 Performance Lane North Ridgeville OH 44039		Vendor #1597 440-353-8697 Robin Campbell Hotchkiss	dcampbell@riddellsales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	1%	www.riddellcom/team-catalog/	
Manufacture Price Discount	1%	www.riddellcom/team-catalog/	
Internet/On-Line Price Discount	1%	www.riddellcom/team-catalog/	

School Health Corporation 5600 Apollo Drive Rolling Meadows IL 60008		Vendor #9512 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	11%	Please reference quote 3983457. Free shipping on orders over \$65. Orders under \$65 will be charged a fee of \$9.95. Standard exclusions apply.	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment. This discount is off the list price in our online catalog not the price you see on the website.	

Texas Music Festivals Enterprise 216 East Busines Highway 83 San Juan TX 78589		Vendor #1325 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	Apparel Only	

SUBJECT: Purchase Arts and Crafts Supplies #246-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Arts and Crafts Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 17
2. Number of vendors awarded - 17

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$50,000**

RECOMMENDATION

Administration will bring a recommendation to award the contract to all of the vendors listed on the tabulation form at the December 15th Board Meeting.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Arts and Crafts Supplies #246-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Amistad Floral & Crafts LLC</u> 2. <u>Blick Art Materials LLC</u> 3. <u>Early Childhood LLC dba Discount School Supply</u> 4. <u>Gateway Printing</u> 5. <u>Kaplan Early Learning Company</u> 6. <u>Lakeshore Learning Materials</u> 7. <u>Lamac</u> 8. <u>Learning Zone</u> 9. <u>Liberty Office Products</u> 10. <u>Nasco education LLC</u> 11. <u>Pala Supply Company</u> 12. <u>Pyramid School Products</u> 13. <u>Quill LLC</u> 14. <u>Really Good Stuff</u> 15. <u>S and S Worldwide</u> 16. <u>School Specialty LLC</u> 17. <u>Texas Art Supply Co</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Arts and Crafts Supplies #246-22-0

Amistad Floral & Crafts LLC 1416 Fresno Ave McAllen TX 78501		Vendor #105385 956-687-3625 Sylvia Cantu	amistad1416@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Regular price items only	
Internet/On-Line Price Discount	20%	Regular price items only	

Blick Art Materials LLC PO Box 1267 Galesburg IL 61402		Vendor #15713 800-704-7744 Tamby Peterson	contracts@dickblick.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Contact purchasing for terms and exclusions page	

Early Childhood LLC dba Discount School Supply 20 Ryan Ranch, Suite 200 Monterey CA 93940		Vendor #6743 800-836-9515 Lynn Yeager	bidsupport@excelligence.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Off current catalog and free shipping	
Internet/On-Line Price Discount	3%	Off current catalog and free shipping	

Gateway Printing & Office Supply 315 S Closer Edinburg TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	27%	Discount up to 27%	
Manufacture Price Discount	27%	Discount up to 27%	
Custom Price Discount	27%	Discount up to 27%	
Internet/On-Line Price Discount	27%	Discount up to 27%	
Shelf Price Discount	27%	Discount up to 27%	

Kaplan Early Learning Company 1310 Lewisville-Clemmons Rd Lewisville NC 27023		Vendor #42560 800-334-2014 Tina Stanbery	bids@kaplanco.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Some exclusions apply-Contact purchasing for terms and exclusions page	
Internet/On-Line Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Some exclusions apply-Contact purchasing for terms and exclusions page	

Lakeshore Learning Materials 2695 E Dominguez St Carson CA 90895		Vendor #43509 800-421-5354 Luke Creamer	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail stores	

Mission Consolidated Independent School District
 Tabulation Form
 Arts and Crafts Supplies #246-22-0

Lamac PO Box 1629 McAllen TX 78505		Vendor #89326 956-682-0552 Trey Gonzalez	lamacmcallen@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Learning Zone 10531 Gulfdale San Antonio TX 78216		Vendor #93843 210-341-4373 Brenda Hwang	hwangbrenda@yahoo.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	10%	The discount will be 10% for product in store shelf pricing and on website www.learningzonecatalog.com	
Shelf Price Discount	10%	Sale & clearance items, testing, assessment & STAAR materials & books are not subject to discount	

Liberty Office Products PO Box 630729 Houston TX 77263-0729		Vendor #105740 800-460-8900 x121 Lee Smith	lsmith@libertyoffice.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	50%	5 to 50% based on product ordered	
Manufacture Price Discount	50%	5 to 50% based on product ordered	
Custom Price Discount	50%	5 to 50% based on product ordered	
Internet/On-Line Price Discount	50%	5 to 50% based on product ordered	
Shelf Price Discount	50%	5 to 50% based on product ordered	

Nasco Education LLC 901 Janesville Ave Fort Atkinson WI 53538		Vendor #55510 800-558-9595 Michelle Au	quotes@nascoeducation.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Contact purchasing for terms and exclusions https://www.enasco.com/catalog-directory	
Internet/On-Line Price Discount	20%	Contact purchasing for terms and exclusions https://www.enasco.com/catalog-directory	

Pala Supply Company 14425 N Interstate 27 Lubbock TX 79403		Vendor #101337 800-236-2696 Larry Jost	larry@schoolsupplypacks.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	https://shop.palateachersupply.com	
Custom Price Discount	15%	School supply packs kit	
Internet/On-Line Price Discount	25%	https://shop.palateachersupply.com	

Mission Consolidated Independent School District
 Tabulation Form
 Arts and Crafts Supplies #246-22-0

Pyramid School Products 6510 North 54th Street Tampa Florida 33610-1908		Vendor #60220 800-792-2644 Larry Milles	biddept@pyramidsp.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	10%	**Free freight for orders of \$95.00 or more for supplies only. All furniture & equipment is FOB factory** Please visit www.pyramidsp.com to view available items and pre discounted price	

Quill LLC 100 Schelter Road Lincolnshire IL 60069		Vendor #62187 800-634-4809 Connie Montrose	bid@quill.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for terms and exceptions	
Internet/On-Line Price Discount	10%	Contact purchasing for terms and exceptions	

Really Good Stuff 5 Research Drive Ste 150 Shelton CT 06484		Vendor #99625 877-867-1920 Lynn Yeager	bidsupport@excelligence.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Catalog and free shipping	
Internet/On-Line Price Discount	3%	Catalog and free shipping	

S and S Worldwide 75 Mill Street Colchester CT 06415		Vendor #91967 800-642-7354 Keith A Snow	bids@ssww.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	20% off catalog list price. Not to be combined with sales prices, offer codes, internet specials or quantity breaks	

School Specialty LLC W6316 Design Drive Greenville WI 54942		Vendor #105664 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	33%	33% off of supplies and 14\$ off of AV Tech/Furniture/Equipment https://catalogs.schoolspecialty.com	
Internet/On-Line Price Discount	33%	33% off of supplies and 14% off of AV Tech/Furniture/Equipment https://catalogs.schoolspecialty.com	

Texas Art Supply Co 2001 Montrose Blvd Houston TX 77006		Vendor # 713-535-1377 Elisa Villosa	cs@texasart.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	10%	10% off shelf prices	

SUBJECT: Purchase Theatre Equipment and Supplies #272-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Theatre Equipment and Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 3
2. Number of vendors awarded - 3

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$50,000**

RECOMMENDATION

Administration will bring a recommendation to award the contract to all the vendors listed on the tabulation form at the December 15th Board Meeting.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



FY2022 Term Contract:	Theatre Equipment and Supplies #272-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Melhart Music Center</u> 2. <u>Sweetwater Sound</u> 3. <u>Wenger Corporation</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Theatre Equipment and Supplies # 272-22-0

Melhart Music Center 3325 N 10th St McAllen TX 78501		Vendor #49790 956-682-6147 Jim Melhart	jmelhart@melhart.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Manufacture Price Discount	25%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Custom Price Discount	0%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Internet/On-Line Price Discount	0%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Shelf Price Discount	25%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	

Sweetwater Sound 5501 US Hwy 30 W Brian VanDeKeere		Vendor #101393 800-222-4700 x1290 Brian VanDeKeere	brian_vandekeere@sweetwater.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	www.sweetwater.com	
Manufacture Price Discount	3%	www.sweetwater.com	
Custom Price Discount	3%	www.sweetwater.com	
Internet/On-Line Price Discount	3%	www.sweetwater.com	
Shelf Price Discount	3%	www.sweetwater.com	

Wenger Corporation 555 Park Drive Owatonna MN 55060		Vendor #83510 507-774-8182 direct 800-733-0393 ext8182 Jodi Tuthill	jodi.tuthill@wengercorp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Additional quantity and promotional discounts may be available.	

SUBJECT: Purchase Professional Audio, Photo, Video Equipment and Supplies
#273-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Professional Audio, Photo, Video Equipment and Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 8
2. Number of vendors awarded - 8

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$96,078**

RECOMMENDATION

Administration will bring a recommendation to award the contract to all the vendors listed on the tabulation form at the December 15th Board Meeting.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



FY2022 Term Contract:	Professional Audio, Photo Video Equipment and Supplies #273-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Aisys Consulting LLC</u> <ul style="list-style-type: none"> • <u>Audio, Video</u> 2. <u>AVES Audio Visual Systems</u> <ul style="list-style-type: none"> • <u>Audio, Photo</u> 3. <u>B and H Photo & Electronics Corp</u> <ul style="list-style-type: none"> • <u>Audio, Video</u> 4. <u>Howard Industries dba Howard Technology</u> <ul style="list-style-type: none"> • <u>Audio, Photo, Video</u> 5. <u>Melhart Music Center</u> <ul style="list-style-type: none"> • <u>Audio</u> 6. <u>Specialty Bulb Co Inc</u> <ul style="list-style-type: none"> • <u>Audio</u> 7. <u>Sweetwater Sound</u> <ul style="list-style-type: none"> • <u>Audio, Video</u> 8. <u>W. B. Hunt Co Inc</u> <ul style="list-style-type: none"> • <u>Audio, Photo, Video</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Professional Audio, Photo, Video Equipment and Supplies # 273-22-0

Aisys Consulting LLC 1301 E Hackberty Ave McAllen TX 78501		Vendor #8880 956-686-0101 Joel Hernandez	joelh@aisysconsulting.com Audio and Video Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Due to worldwide pandemic supply chain issues, pricing is subject to change and please expect delivery delays. Contact purchasing for price list.	
Manufacture Price Discount	5%	Due to worldwide pandemic supply chain issues, pricing is subject to change and please expect delivery delays. Contact purchasing for price list.	

AVES Audio Visual Systems PO Box 500 Sugar Land TX 77487		Vendor #98738 281-295-1300 Cynthia Rademacher	sales@avesav.com Audio and Photo Only
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	3%	Off MSRP	

B and H Photo & Electronics Corp 440 Ninth Ave NY NY 10001		Vendor #70873 212-239-7500 Dominique Costa	texas@bhphoto.com Audio and Video Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Discount range offered on Fall 2021 Catalog ranges between 5-25% depending on items; excludes manufacturer's unilaterally locked items, which will be 0%	

Howard Industries dba Howard Technology Solutions PO Box 1590 Laurel MS 39441		Vendor #102978 601-425-3181 Jessica Hayes	bids@howardcomputers.com Audio, Photo and Video
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	2%	0-3% depending on product	
Manufacture Price Discount	3%	0-3% depending on product	
Custom Price Discount	3%	0-3% depending on product	
Internet/On-Line Price Discount	3%	0-3% depending on product	
Shelf Price Discount	3%	0-3% depending on product	

Melhart Music Center 3325 N 10th St McAllen TX 78501		Vendor #49790 956-682-6147 Jim Melhart	jmelhart@melhart.com Audio Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Manufacture Price Discount	25%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Custom Price Discount	0%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Internet/On-Line Price Discount	0%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	
Shelf Price Discount	25%	Discount Ranges from 0-50% off MSRP, Contact purchasing for digital catalog	

Specialty Bulb Co Inc 80 Orville Dr Ste 109 Bohemia NY 11716		Vendor # 631-589-3393 x104 LuAnn Buckholz	luann@bulbspecialists.com Audio Only
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	20%	Projector lamps	

Mission Consolidated Independent School District
 Tabulation Form
 Professional Audio, Photo, Video Equipment and Supplies # 273-22-0

Sweetwater Sound 5501 US Hwy 30 W Fort Wayne IN 46818		Vendor #101393 800-222-4700 x1290 Brian VanDeKeere	brian_vandekerere@sweetwater.com Audio and Video Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	www.sweetwater.com	
Manufacture Price Discount	3%	www.sweetwater.com	
Custom Price Discount	3%	www.sweetwater.com	
Internet/On-Line Price Discount	3%	www.sweetwater.com	
Shelf Price Discount	3%	www.sweetwater.com	

W. B. Hunt Co Inc 100 Main St Melrose MA 02176		Vendor # 781-462-2343 Roger Treadwell	rtreadwell@huntsphoto.com Audio, Photo and Video
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	4%	No discount on Canon Cinema, Sony Sure products or Nikon MVP products	

SUBJECT: Purchase Awards, Trophies, Promotional and Apparel Items #300-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Awards, Trophies, Promotional and Apparel Items to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 24
2. Number of vendors awarded - 24

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$638,933**

RECOMMENDATION

Administration will bring a recommendation to award the contract to all the vendors listed on the tabulation form at the December 15th Board Meeting.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Awards, Trophies, Promotional and Apparel Items #300-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>123 Screen Printing LLC</u> 2. <u>4imprint</u> 3. <u>Ace Promotions</u> 4. <u>All Valley Screenprinting</u> 5. <u>America Athletic Wear</u> 6. <u>Brand It</u> 7. <u>BSN Sports LLC</u> 8. <u>CH Harden Jr Enterprises Inc</u> 9. <u>Copy Plus</u> 10. <u>Gateway Printing & Office Supply Inc</u> 11. <u>High End Advertising</u> 12. <u>Inventory Trading Company dba X Grain</u> 13. <u>It's Greek To Me dba Champion Teamwear</u> 14. <u>Kaotik Innovations</u> 15. <u>Lamac</u> 16. <u>Liberty Office Products</u> 17. <u>Mancha Screenprinting & Embroidery LLC</u> 18. <u>McAllen Sports</u> 19. <u>MCM Sporting Goods Inc</u> 20. <u>Positive Promotions Inc</u> 21. <u>Premier Awards Inc</u> 22. <u>Team Go Figure</u> 23. <u>Texas Music Festivals Enterprise Inc</u> 24. <u>The Master Teacher</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional and Apparel Items # 300-22-0

123 Screen Printing LLC 715 N Glasscock Rd Suite 2 Mission TX 78572		Vendor #3807 956-638-9284 Hiram Cisneros	123screenprinting@gmail.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	SanMar	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

4imprint 101 Commerce St Oshkosh WI 54901		Vendor #100353 877-446-7746 Kristin Engh	bids@4imprint.com Awards, Trophies only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Contact purchasing for bid letter	
Internet/On-Line Price Discount	10%	Contact purchasing for bid letter	

Ace Promotions 335 Lozano Lane San Benito TX 78586		Vendor #102775 956-367-1364 Pat Garcia	acepromo_pat@yahoo.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	15%	N/A	

All Valley Screenprinting 4308 N 23rd St McAllen TX 78504		Vendor #70843 956-664-2777 Rod Zamora	sales@avspe.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	0%	Custom price	

America Athletic Wear 8301 Silver Creek Rd Fort Worth TX 76108		Vendor # 469-834-1969 Bryan Wiggins	americaathleticwear@gmail.com Promotional, Apparel only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	25-40% Contact purchasing for various discount websites	

Brand It 5105 N 10th St McAllen TX 78504		Vendor # 956-227-8869 Reynaldo Rosales	rey@mybrandit.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discounts vary up to 30% off	
Manufacture Price Discount	10%	Discounts vary up to 30% off	
Custom Price Discount	10%	Discounts vary up to 30% off	
Internet/On-Line Price Discount	10%	Discounts vary up to 30% off	
Shelf Price Discount	10%	Discounts vary up to 30% off	

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional and Apparel Items # 300-22-0

BSN Sports LLC PO Box 7726 Dallas TX 75209		Vendor #19180 800-527-7510 x63539 Jonathan Anderson	bsnbid@bsnsports.com Promotional, Apparel Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Teamwork Catalog - Promotional Products at www.bsnsports.com/catalogs	
Catalog Price Discount	20%	Teamwear Catalog - Apparel at www.bsnsports.com/catalogs	
Internet/On-Line Price Discount	20%	Apparel - www.bsnsports.com	

CH Harden Jr Enterprises Inc 1034 Old Port Isabel Rd Ste 3 Brownsville TX 78521		Vendor #98407 956-542-7301 Skip Harden	harden@chharden.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Additional discounts may apply depending on quantities	
Shelf Price Discount	10%	Additional discounts may apply depending on quantities	

Copy Plus 4500 N 10th St McAllen TX 78504		Vendor #7349 956-668-7587 Eder Gallegos	eder@copyplusonline.net Awards, Trophies, Promotional Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discounts vary from 0-25% off depending on item, availability, and quantity. Quotes given up on request.	
Manufacture Price Discount	25%	Discounts vary from 0-25% off depending on item, availability, and quantity. Quotes given up on request.	
Custom Price Discount	25%	Discounts vary from 0-25% off depending on item, availability, and quantity. Quotes given up on request.	

Gateway Printing & Office Supply Inc 315 S Closner Edinburg TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com Awards, Trophies Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	
Manufacture Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	
Custom Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	
Internet/On-Line Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	
Shelf Price Discount	15%	Prices may not include artwork or setup charges. Please call for price quote on any additional artwork or setup charges.	

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional and Apparel Items # 300-22-0

High End Advertising 817 S Belltsey McAllen TX 78501		Vendor #101587 956-600-7777 Mariano Nunez	mnunez@highendad.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	All items have discount it all depends on item and amount	
Manufacture Price Discount	0%	All items have discount it all depends on item and amount	
Custom Price Discount	0%	All items have discount it all depends on item and amount	
Internet/On-Line Price Discount	0%	All items have discount it all depends on item and amount	
Shelf Price Discount	0%	All items have discount it all depends on item and amount	

Inventory Trading Company dba X Grain 8667 Kapp Dr Peosta IA 52068		Vendor #11337 563-690-4388 Tom Hein	tom@x-grain.com Apparel Only
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	www.x-grain.com Go to view all garments for pricing. We offer a FREE GARMENTS PROGRAM. Order 16 items pay for 15, Order 30 pay for 28, Order 43 pay for 40 and so on. The free item(s) will be of equal or lesser value. Minimum order requirement of 6 items. Orders of less than 8 items will have a \$12 shipping/handling fee and on 8 or more shipping is free to the school. Delivery to school estimate of 5 to 8 weeks due to Covid disruption in all aspects of today's industries.	

It's Greek To Me dba Champion Teamwear 520 McColl Rd Manhattan KS 66502		Vendor #3701 800-336-4486 Jaime L Bohnenblust	mhk-gtmbids@hanes.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	We will officer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	
Manufacture Price Discount	10%	We will officer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	
Custom Price Discount	10%	We will officer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	
Internet/On-Line Price Discount	0%	We will officer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	
Shelf Price Discount	10%	We will officer 15% off uniforms and warm ups, 10% off apparel and accessories. Other promotions may apply. No additional discounts on clearance/closeout items.	

Kaotik Innovations 5100 W Tamarack Ave McAllen TX 78501		Vendor #8299 956-222-0379 Esmer Nunez	naughtydog13@hotmail.com Promotional, Apparel Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Shipping charges apply	
Manufacture Price Discount	0%	Shipping charges apply	
Internet/On-Line Price Discount	0%	Shipping charges apply	

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional and Apparel Items # 300-22-0

Lamac PO Box 1629 McAllen TX 78505		Vendor #89326 956-682-0552 Trey Gonzalez	lamacmcallen@gmail.com Awards, Trophies, Promotional Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	N/A	
Manufacture Price Discount	10%	N/A	
Custom Price Discount	10%	N/A	
Internet/On-Line Price Discount	10%	N/A	
Shelf Price Discount	10%	N/A	

Liberty Office Products PO Box 630729 Houston TX 77263-0729		Vendor #105740 800-460-8900 x121 Lee Smith	smith@libertyoffice.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	50%	0-50% based on product ordered	
Manufacture Price Discount	50%	0-50% based on product ordered	
Custom Price Discount	50%	0-50% based on product ordered	
Internet/On-Line Price Discount	50%	0-50% based on product ordered	
Shelf Price Discount	50%	0-50% based on product ordered	

Mancha Screenprinting & Embroidery LLC 4120 Pecan Blvd McAllen TX 78501		Vendor # 956-331-8052 Laura Cantu Fernandez	sales@manchausa.com Apparel Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	N/A	
Custom Price Discount	20%	N/A	
Shelf Price Discount	20%	N/A	

McAllen Sports 108 S 16th Street McAllen TX 78501		Vendor #47938 956-687-5500 Joe Escamilla	joe@mcallensports.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	10%	Discount off retail for awards, trophies, promotional, apparel	
Manufacture Price Discount	10%	Discount off retail for awards, trophies, apparel	
Custom Price Discount	10%	Discount off retail for awards, trophies	
Internet/On-Line Price Discount	10%	Discount off retail for awards, trophies	
Internet/On-Line Price Discount	0%	No discount for apparel	
Shelf Price Discount	10%	Discount off retail for awards, trophies, apparel	

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional and Apparel Items # 300-22-0

MCM Sporting Goods Inc 1302 North Conway Mission TX 78572		Vendor #45945 956-581-1632 Norma Garza	mcmsports@yahoo.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	Awards, trophies, apparel	
Catalog Price Discount	20%	Promotional	
Manufacture Price Discount	15%	Awards, trophies, apparel	
Manufacture Price Discount	0%	Promotional	
Custom Price Discount	15%	Awards, trophies, apparel	
Custom Price Discount	0%	Promotional	
Internet/On-Line Price Discount	15%	Awards, trophies, apparel	
Internet/On-Line Price Discount	0%	Promotional	
Shelf Price Discount	15%	Awards, trophies, apparel	
Shelf Price Discount	0%	Promotional	

Positive Promotions Inc 15 Gilpin Ave Hauppauge NY 11788		Vendor #58825 877-258-1225 Luke Marchese	bids@positivepromotions.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	All products will receive the 5% discount off all items, new or future products as shown in catalogs or on-line.	
Internet/On-Line Price Discount	5%	All products will receive the 5% discount off all items, new or future products as shown in catalogs or on-line.	

Premier Awards Inc 2301 N 10th St McAllen TX 78501		Vendor #6789 956-682-2329 Richard Hernandez	trophies22@gmail.com Awards, Trophies, Promotional, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	15%	5-15% depending on qty ordered. Please visit website to view products only. Promomastersrgv.esppwebsite.com	
Manufacture Price Discount	15%	5-15% depending on qty ordered. Please call 956-585-3112 to discuss closeouts from the manufacturer.	
Custom Price Discount	15%	5-15% depending on qty ordered. Please visit website to view products only. Promomastersrgv.esppwebsite.com	
Internet/On-Line Price Discount	15%	5-15% depending on qty ordered. Please visit website to view products only. Promomastersrgv.esppwebsite.com	
Shelf Price Discount	15%	I am home based, I do not have a store front yet. Please call me 956-585-3112 to discuss all discounted prices	

Team Go Figure 2427 Frankline Dr Mesquite TX 75150		Vendor #89865 972-276-6700 John Robertson	info@teamgofigure.com Apparel Only
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	0%	District pays shipping https://www.teamgofigure.com/	

Mission Consolidated Independent School District
 Tabulation Form
 Awards, Trophies, Promotional and Apparel Items # 300-22-0

Texas Music Festivals Enterprise Inc 216 East Business Highway 83 San Juan TX 78589		Vendor #9257 956-984-9468 Angela Flinchbaugh	angela@tmftoursandtravel.com Awards, Trophies, Promotion, Apparel
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	0% for awards, trophies, promotion; 10% for apparel	

The Master Teacher PO Box 1207 Manhattan KS 66505-1207		Vendor #49075 800-834-9093 Mikki Warnick	bids@masterteacher.com orders@masterteacherawards.com Awards, Trophies, Promotional Only
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Must reference promotional cod MISSIONCISD prior to placing order. Samples provided at company's discretion www.masterteacherawards.com	
Internet/On-Line Price Discount	5%	Must reference promotional cod MISSIONCISD prior to placing order. Samples provided at company's discretion www.masterteacherawards.com	

SUBJECT: Purchase of Tumble Chiller #BuyBoard 598-19

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure a Tumble Chiller to replace the current one which is no longer possible to repair.

ADMINISTRATIVE CONSIDERATIONS

This purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 4
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$190,927**

RECOMMENDATION

Administration will bring a recommendation to award the contract to Mission Restaurant Supply at the December 15th Board Meeting.

CONTACT PERSON (S)

Maria D (Rosy) Woodrum, Child Nutrition Program Director
Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

Mission Consolidated Independent School District
 Tabulation Form
 Tumble Chiller

VENDOR NAME:		1st Choice Restaurant Equipment			Ace Mart			Mission Restaurant Supply			Pasco Inc		
		Contact Name: Linda Wooldridge			Contact Name: Rebecca Kenefic			Contact Name: Larry Cantu			Contact Name: Emily Hart		
		Phone # 210-595-3131			Phone # 210-323-4442			Phone # 956-467-1295			Phone # 972-596-3350		
		Email linda@1stchoiceres.com			Email rkenefic@acemart.com			Email larryc@missionrs.com			Email ehart@pascoinc.net		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
1	Tumble Chiller	BuyBoard #598-19	\$ 163,931.92	\$ 163,931.92	BuyBoard #598-19	\$ 164,608.80	\$ 164,608.80	BuyBoard #598-19	\$ 160,250.00	\$ 160,250.00	Choice Partners #19/039TJ-15	\$ 163,683.00	\$ 163,683.00
1	Mechanical Start Up	ETA 18-24 weeks	\$ 7,216.49	\$ 7,216.49	ETA 2-3 weeks	\$ 6,861.38	\$ 6,861.38	ETA 3-4 weeks	\$ 6,679.69	\$ 6,679.69	ETA 20 weeks	\$ 7,410.00	\$ 7,410.00
1	Equipment Training		\$ 7,216.49	\$ 7,216.49		\$ 6,861.38	\$ 6,861.38		\$ 6,679.69	\$ 6,679.69		\$ 6,797.00	\$ 6,797.00
1	Installation		\$ 14,350.50	\$ 14,350.50		\$ -	\$ -		\$ 7,830.00	\$ 7,830.00		\$ 39,160.00	\$ 39,160.00
1	Belt		\$ 6,484.35	\$ 6,484.35		\$ 6,124.41	\$ 6,124.41		\$ 5,962.24	\$ 5,962.24		\$ 6,680.00	\$ 6,680.00
1	Freight					\$ 2,080.00	\$ 2,080.00		\$ 3,525.00	\$ 3,525.00			\$ -
Total				\$ 199,199.75			\$ 186,535.97			\$ 190,926.62			\$ 223,730.00

Note:	
	Ace Mart does not include Installation

Daisy D Cuevas 11/17/2021

SUBJECT: Purchase On-site Before and After School Child Care Services #602-22-1

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Mission CISD seeks to deliver comprehensive education services and resources through child care services subsidized by the Texas Workforce Commission child care services program.

ADMINISTRATIVE CONSIDERATIONS

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 1
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Administration will bring a recommendation to award the contract to KidsU US, Inc. OA Fueling Brains at the December 15th Board Meeting.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

SUBJECT: Purchase School and Office Furniture #901-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure School and Office Furniture to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 21
2. Number of vendors awarded - 21

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$446,111**

RECOMMENDATION

Administration will bring a recommendation to award the contract to all the vendors listed on the tabulation form at the December 15th Board Meeting.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



FY2022 Term Contract:	School and Office Furniture #901-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>ACP Direct</u> 2. <u>Copy Plus</u> 3. <u>Demco Inc</u> 4. <u>Early Childhood LLC dba Discount School Supply</u> 5. <u>Gateway Printing & Office Supply Inc</u> 6. <u>Hertz Furniture Systems LLC</u> 7. <u>High End Advertising</u> 8. <u>Indeco Sales</u> 9. <u>JR Inc</u> 10. <u>Kaplan Early Learning Company</u> 11. <u>Lakeshore Learning Materials LLC</u> 12. <u>Liberty Office Products</u> 13. <u>Lone Star Furnishings</u> 14. <u>Medicaleshop Inc</u> 15. <u>Office Depot LLC</u> 16. <u>Prosystem Group LLC</u> 17. <u>Really Good Stuff</u> 18. <u>School Outfitters</u> 19. <u>School Specialty LLC</u> 20. <u>Staples Contract & Commercial LLC</u> 21. <u>The Edu-Source Corporation</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 School and Office Furniture # 901-22-0

ACP Direct PO Box 703168 Dallas TX 75370		Vendor #12149 800-238-8009 Vanessa Morris	bids@acpdirect.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Current pricing may be found on our website at acpdirect.com Shipping charges are not included in discount price. Freight terms are Prepay and Add. Shipping charges must be added on all purchase orders. Contact purchasing for terms and exceptions.	
Internet/On-Line Price Discount	0%	Current pricing may be found on our website at acpdirect.com Shipping charges are not included in discount price. Freight terms are Prepay and Add. Shipping charges must be added on all purchase orders. Contact purchasing for terms and exceptions.	

Copy Plus 4500 N 10th St Ste 240 McAllen TX 78504		Vendor #7349 956-668-7587 Lorissa Pecina	lorissa@copyplusonline.net
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	Catalog discount can vary from 0-50% off	
Manufacture Price Discount	40%	If extra discounts are available per brand manufacture discount can vary from 0-40% off	
Custom Price Discount	30%	Custom price discount is based off of quantity and custom orders. Discounts can vary from 0-30% off	

Demco Inc 4810 Forest Run Rd Madison WI 53704		Vendor #20830 866-558-9068 Kristopher L Snow	contracts@demco.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	5%	Please use discount code C77046 \$75 minimum order (after discount) required for contract terms to apply. Discount applies to list prices on www.demco.com Contract discounts are not available on Security Products, Demco Software and Demco Exclusive Licensed Products (Dr. Seuss, Eric Carle, etc.). Demco will pay regular FedEx Ground Service shipping costs on all stock orders; express parcel shipping is not included. Shipping and Processing will be prepaid and added to all drop ship orders, such as furniture and equipment. Demco provides good-faith shipping estimates on all orders.	
Internet/On-Line Price Discount	5%	Please use discount code C77046 \$75 minimum order (after discount) required for contract terms to apply. Discount applies to list prices on www.demco.com Contract discounts are not available on Security Products, Demco Software and Demco Exclusive Licensed Products (Dr. Seuss, Eric Carle, etc.). Demco will pay regular FedEx Ground Service shipping costs on all stock orders; express parcel shipping is not included. Shipping and Processing will be prepaid and added to all drop ship orders, such as furniture and equipment. Demco provides good-faith shipping estimates on all orders.	

Mission Consolidated Independent School District
 Tabulation Form
 School and Office Furniture # 901-22-0

Early Childhood LLC dba Discount School Supply 20 Ryan Ranch, Suite 200 Monterey CA 93940		Vendor #6743 800-836-9515 Lynn Yeager	bidsupport@excelligence.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount		3%	Current Catalog and Free Shipping
Internet/On-Line Price Discount		3%	Current Catalog and Free Shipping

Gateway Printing & Office Supply Inc 315 S Closner Edinburg TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount		61%	Discount varies from 0% up to 61% off
Manufacture Price Discount		61%	Discount varies from 0% up to 61% off
Custom Price Discount		61%	Discount varies from 0% up to 61% off
Internet/On-Line Price Discount		61%	Discount varies from 0% up to 61% off
Shelf Price Discount		61%	Discount varies from 0% up to 61% off

Hertz Furniture Systems LLC 6821 Fulton Street Houston TX 77022		Vendor #10274 281-728-8303 Kory Alfaro Goldfine	kory@hertzfurniture.com
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount		72.2%	This discount is off Acadmia Furniture's current price list. Freight is charged separately. Please see uploaded Manufacturer Discount Sheet for additional manufacturer discounts.
Internet/On-Line Price Discount		10%	This discount is off regular pricing at www.hertzfurniture.com Freight is charged separately.

High End Advertising 817 S Bentsen McAllen TX 78501		Vendor #101587 956-600-7777 Mariano Nunez	mnune@highendad.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount		0%	All items have discount it all depends on item and amount
Manufacture Price Discount		0%	All items have discount it all depends on item and amount
Custom Price Discount		0%	All items have discount it all depends on item and amount
Internet/On-Line Price Discount		0%	All items have discount it all depends on item and amount
Shelf Price Discount		0%	All items have discount it all depends on item and amount

Indeco Sales 805 E 4th Ave Belton TX 76513		Vendor #43836 956-238-9107 Martin Pena II	martin.pena@indecosales.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount		60%	Artcobell Classroom Furniture: Chairs, Desks, Combo Desks, Tables, Makerspace Furniture
Manufacture Price Discount		20%	Maco and Diversifed Wood Craft
Custom Price Discount		60%	Indeco Sales offers custom pricing, this will depending on what item you are needing.
Internet/On-Line Price Discount		0%	We do not offer on line ordering
Shelf Price Discount		60%	Indeco Sales offers custom shelf discount pricing, this will depending on what item you are needing.

Mission Consolidated Independent School District
 Tabulation Form
 School and Office Furniture # 901-22-0

JR Inc PO Box 2816 Universal City TX 78148	Vendor #40452 210-658-6364 William J Rodriguez	wirodriguez@jrinc.org
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	60%	0-60% discount. Contact purchasing for itemized discounts with various websites

Kaplan Early Learning Company 1310 Lewisville-Clemmons Rd Lewisville NC 27023	Vendor #42560 800-334-2014 Tina Stanbery	bids@kaplanco.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Contact purchasing for exclusions.
Internet/On-Line Price Discount	15%	Discount applied to orders of \$300 or more on current list pricing in effect at time of order. Contact purchasing for exclusions.

Lakeshore Learning Materials LLC 2695 E Dominguez St Carson CA 90895	Vendor #43509 800-421-5354 Luke Creamer	biddept@lakeshorelearning.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail store
Internet/On-Line Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail store
Shelf Price Discount	5%	5% discount on all non-sale items from Lakeshore's catalogs, website www.lakeshorelearning.com and retail store

Liberty Office Products PO Box 630729 Houston TX 77263-0729	Vendor #105740 phone number name of person	email
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com
Manufacture Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com
Custom Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com
Internet/On-Line Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com
Shelf Price Discount	70%	All prices on our site reflect prices 20-70% discount www.libertyoffice.com

Lone Star Furnishings 4301 Reeder Dr Carrollton TX 75010	Vendor # 972-862-9900 Brad Jones	bids@lonestarfurnishings.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	15%	Contact purchasing for itemized manufacturers discounts
Manufacture Price Discount	15%	Contact purchasing for itemized manufacturers discounts

Medicaleshop Inc 87 Danbury Road, Unit 1 New Milford CT 06776	Vendor #102221 866-563-6812 Abbas Ajmeri	bids@medicaleshop.com csteam@medicaleshop.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	1%	Discount percentage offered is 1-27%, Contact purchasing for itemized discounts.

Mission Consolidated Independent School District
 Tabulation Form
 School and Office Furniture # 901-22-0

Office Depot LLC 6600 North Military Trail Boca Raton FL 33496		Vendor #87177 512-765-7536 Patty Salinas	patty.salinas@officedepot.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	
Manufacture Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	
Custom Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	
Internet/On-Line Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	
Shelf Price Discount	0%	Pricing available upon request per Omnia Partners Region 4 program - Furniture Contract, Number R191812	

Prosystem Group LLC 16521 West Bellfort St Suite G Sugar Land TX 77498		Vendor # 346-398-0200 Kenneth Bynum	info@prosystemsus.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	2%	https://prosystemsus.7cart.com/categories/furniture.aspx	

Really Good Stuff 5 Research Drive Ste 150 Shelton CT 06484		Vendor #99625 877-867-1920 Lynn Yeager	bidsupport@excelligence.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	3%	Current Catalog and Free Shipping	
Internet/On-Line Price Discount	3%	Current Catalog and Free Shipping	

School Outfitters 3736 Regent Ave Cincinnati OH 45212		Vendor #12071 800-260-2776 Sales Department	contracts@schooloutfitters.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	2%	www.schooloutfitters.com	
Internet/On-Line Price Discount	2%	www.schooloutfitters.com	

School Specialty LLC 100 Paragon Parkway Mansfield OH 44903		Vendor #105664 888-388-3224 Leonard Adkins	bidnotices@schoolspecialty.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	14%	School Specialty furniture & Equipment Catalog Classroom Select MSRP Contact purchasing for	
Manufacture Price Discount	65%	Price List	

Staples Contract & Commercial LLC 500 Staples Drive Framingham MA 01702		Vendor #5957 346-342-0144 Ladara Lucas	ladaralucas@staples.com
Category Description	Catalog Discount as a Percentage	Notes	
Manufacture Price Discount	30%	Contact purchasing for Sourcwell contract discount price list	

Mission Consolidated Independent School District
 Tabulation Form
 School and Office Furniture # 901-22-0

The Edu-Source Corporation 315 E Euclid Ave Suite 105 San Antonio TX 78212		Vendor #91953 210-699-4268 Frank Medina IV	edusource@edusourcecorp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	30%	30% EIS, SICO, NPS & 10% MyTCOAT Contact purchasing for electronic catalog	

SUBJECT: Purchase of Annex Generator #Sourcewell 120617-CMM

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The District's Network Operations Center (NOC) will be housed at the Annex facility. The purchase of a generator is necessary to ensure that the District operates uninterrupted and with extended network availability in the event of a complete and long-term power failure to the facility.

ADMINISTRATIVE CONSIDERATIONS

This purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 3
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

General Fund - Capital Outlay

Estimated expenditure **\$67,745**

RECOMMENDATION

Administration will bring a recommendation to award the contract to Cummins Sales and Service at the December 15th Board Meeting.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance

Dora Garcia, Coordinator for Purchasing



FY2022 Term Contract:	Annex Generator #Sourcewell 120617-CMM
Awarded To:	1. <u>Cummins Sales and Service</u>
Term:	One Time Purchase

November 30, 2021

Daisy D. Cuevas MBA, MM
Purchasing Specialist
Mission Consolidated School District.
1201 Bryce Drive
Mission, Tx 78572

Re: Recommendation for new Generator for Annex Building NOC

Ms. Cuevas,

On November 30, DBR received and evaluated Cummins Sales and Service quote for a new generator as specified by DBR. It is our opinion that the quote complies with the requirements as set forth and provides the best value to the district for price and delivery time.

At this time, DBR recommends the district proceed to award the bid to Cummings Sales and Service, as noted on their bid sheet.

If you have any questions, please do not hesitate to call me.

Sincerely,



Hugo H. Avila, P.E.
Project Manager

SUBJECT: Purchase of Annex HVAC #Omnia 4400006644

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The District's Network Operations Center (NOC) will be housed at the Annex facility. The purchase of a Heating, Cooling and Ventilation (HVAC) system is necessary to cool the equipment in the NOC. The HVAC will ensure that the District's NOC will operate reliably and efficiently by maintaining the recommended room temperature for the District's critical network systems.

ADMINISTRATIVE CONSIDERATIONS

This purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 2
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

General Fund - Capital Outlay

Estimated expenditure **\$162,676**

RECOMMENDATION

Administration will bring a recommendation to award the contract to Insight Education Sector on the December 15th Board Meeting.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance

Dora Garcia, Coordinator for Purchasing

November 30, 2021

Daisy D. Cuevas MBA, MM
Purchasing Specialist
Mission Consolidated School District.
1201 Bryce Drive
Mission, Tx 78572

Re: Recommendation for new HVAC Unit for Annex Building NOC

Ms. Cuevas,

On November 30, DBR received and evaluated Insight Public Sector, Inc., quote for a new HVAC Computer Room Air Conditioning Unit as specified by DBR. It is our opinion that the quote complies with the requirements as set forth and provides the best value to the district for price and delivery time.

At this time, DBR recommends the district proceed to award the bid to Insight Public Sector, Inc., as noted on their bid sheet.

If you have any questions, please do not hesitate to call me.

Sincerely,



Hugo H. Avila, P.E.
Project Manager

SUBJECT: Purchase of Two-Way Radios #Omnia 159498

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Two Way Radios to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The purchase will be made using Inter-local Purchasing Co-op. that complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 4
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

School Safety and Security Grant

Estimated expenditure **\$60,000**

RECOMMENDATION

Administration will bring a recommendation to award the contract to Mallory Safety & Supply at the December 15th Board Meeting.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



FY2022 Term Contract:	Two Way Radios #Omnia 159498
Awarded To:	1. <u>Two Way Radios</u>
Term:	One Time Purchase

SUBJECT: Purchase of Cellular Repeater Signal Booster #DIR-TSO-4343

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Cellular connectivity is as important on a campus as it is anywhere else. Staff and students need to connect for academic purposes, and cellular service also enhances campus safety. Unfortunately, some cellular services can't always provide consistently strong signal inside schools and schools struggle with cellular connectivity for a few reasons, but the main culprits are infrastructure and capacity. Campuses are usually a combination of older and newer buildings, which include environmentally friendly construction. Each of these scenarios mean interference with radio frequency waves coming from the nearest cell tower. Traditional building materials such as steel, brick and concrete can all be cell signal killers. The most notable campuses in the district are Rafael Cantu Jr. High, Mission Collegiate High School, Cantu Elementary, and Alton Memorial Jr. High. The district is looking to install a new DAS (distributed antenna system) or Cell phone Repeater system, inside these buildings which will bring the cellular signal inside the buildings and improve connectivity for safety.

ADMINISTRATIVE CONSIDERATIONS

This purchase will be made using Inter-local Purchasing Co-op that complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 3
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

General Funds- Capital Outlay
Estimated expenditure **\$183,323**

RECOMMENDATION

Administration will bring a recommendation to award the contract to Insight Public Sector at the December 15th Board Meeting.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



FY2022 Term Contract:	Cellular Repeater Signal Booster #DIR-TSO-4343
Awarded To:	1. <u>Insight Public Sector</u>
Term:	One Time Purchase

SUBJECT: Contract for Special Education Evaluation and Related Services #223-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Special Education Evaluation and Related Services to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

On November 11, 2020, the Board of Trustees awarded Bid No. 223-20-0, for Special Education Evaluation and Related Services for a term of one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated expenditure **\$99,592**

RECOMMENDATION

Administration will bring a recommendation to award the contract to all the vendors listed on the tabulation form at the December 15th Board Meeting.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



FY2022 Term Contract:	Special Education Evaluation and Related Services #223-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Building Bridges Therapy Clinic LLC</u> <ul style="list-style-type: none"> • <u>3, 4, 5, 6, 7, 12, 13, 17, 18, 19</u> 2. <u>Diana Longoria</u> <ul style="list-style-type: none"> • <u>1, 2, 11</u> 3. <u>Life Span Rehabilitation Center</u> <ul style="list-style-type: none"> • <u>6, 7, 8, 9, 14, 15, 16</u> 4. <u>Maria G Rivera</u> <ul style="list-style-type: none"> • <u>1, 2</u>
Term:	One Year/One year option to renew
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Special Education Evaluation Related Services 223-22-0

Vendor		Building Bridges Therapy Clinic LLC		Diana Longoria		Life Span Rehabilitation Center		Maria G. Rivera		Advanced Medical Personnel Services	
		Contact Name: Veronica M Perez		Contact Name: Diana Longoria		Contact Name: Johnny Rodriguez		Contact Name: Maria G. Rivera		Contact Name: Whitney Gargiulo	
		Phone:	956-460-9697	Phone:	956-240-7301	Phone:	956-601-2274	Phone:	956-498-4352	Phone:	888-756-0605 ext 516
		email: buildingbridgesrgv@yahoo.com		email: dglongoria@yahoo.com		email: jrodriguez@mylifespansrehab.com		email: rimarie7@aol.com		email: school@gowithadvanced.com	
Line Item	Description	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price
1	Full Individual Evaluations (English/Bilingual Students)(FIE):				\$500mono \$600bil				\$500mono \$600bil		\$65-\$70 per hour
2	Full Individual Evaluations (FIE) with Dyslexia:				\$550mono \$650bil				\$550mono \$650bil		\$65-\$70 per hour
3	Speech Therapy Evaluations/Re-Evaluations:		\$150 per evaluation								\$65-\$70 per hour
4	Speech Therapy Direct Treatment:		\$15 per 15min								\$65-\$70 per hour
5	Speech Therapy Group Treatment:		\$15 per 15min								\$65-\$70 per hour
6	Attending ARD Meeting:		\$100 per hour				\$125 per student				\$65-\$70 per hour
7	Consultation Session:	Speech	\$15 per 15min			PT	\$70 per 30 min				\$65-\$70 per hour
8	Physical Therapy Services (direct, makeup, consult):						\$35 15min \$70 30min				\$16.50-\$17.50 per 15min
9	Physical Therapy Evaluations/Re-Evaluations:						\$125 per Evaluation				\$65-\$70 per hour
10	Psychoeducational Services (counseling):										
11	Dyslexia Evaluation:			Dysgraphia	\$500mono \$600bil						\$65-\$70 per hour
12	Other Services:	Occupational Therapy per hour	\$75 per hour				additional time spent in consult with be billed \$35 per additional 15mins			Therapy Assistant PTA/ Clinical Fellow	\$55-60 per hour \$62-67 per hour
13	Other Services:	Occupational Therapy Evaluation/ Re-evaluation	\$ 150.00							Bilingual Therapist	\$70-\$75 per hour
14	Six Weeks Progress Reports (Physical Therapy)						\$20				
15	SHARS Forms (Physical Therapy)						\$5 per form				
16	IEP's (Physical Therapy)						\$125				
17	Six Weeks Progress Reports (Speech Therapy)		\$20								
18	SHARS Forms (Speech Therapy)		\$5 per form								
19	IEP's (Speech Therapy)		\$75								

no one available to answer questions

Notes:	
	Vendors are staffing companies in which we would have to interview individuals for the services we need for our students.

Mission Consolidated Independent School District
 Tabulation Form
 Special Education Evaluation Related Services 223-22-0

Vendor		Cobb Pediatric Speech Services dba Stepping Stones Group		HealthPRO Pediatrics LLC		Invo Healthcare Associates LLC		Strategic Therapeutic & Educational Services LLC		Bright Therapy Solutions	
		Contact Name: Patrick Lambert		Contact Name: Amber Rice		Contact Name: Matt Stringer		Contact Name: Juan Banda		Contact Name: Marlen Cortez	
		Phone: 512-942-9347		Phone: 513-268-4924		Phone: 800-892-0640		Phone: 956-645-2974		Phone: 956-534-0431	
email: plambert@thestepingstonesgroup.com		email: arice@healthpro-heritage.com		email: rfp@invo-progressus.com		email: jbanda06@gmail.com		email: brighttherapysolutions@yahoo.com			
Line Item	Description	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price
1	Full Individual Evaluations (English/Bilingual Students)(FIE):		\$660mono \$1000bil \$800mono \$1400bil		\$75-\$77 per hour				\$ 650.00		\$115.00 per evaluation
2	Full Individual Evaluations (FIE) with Dyslexia:		\$660mono \$1000bil \$800mono \$1400bil		\$75-\$77 per hour				\$ 750.00		
3	Speech Therapy Evaluations/Re-Evaluations:		\$550mono \$700bil		\$69-\$72 per hour		\$ 273.00		\$ 200.00		\$115.00 per evaluation
4	Speech Therapy Direct Treatment:		\$69mono \$71bil		\$69-\$72 per hour		\$ 68.25		\$37 per 15min		\$60.00 per hour
5	Speech Therapy Group Treatment:		\$69mono \$71bil		\$69-\$72 per hour				\$30 per 15min		\$60.00 per hour
6	Attending ARD Meeting:		meeting bill for 1.5 hourly		\$75-\$77 per hour				\$80 per hour \$60 for additional 15min		
7	Consultation Session:		\$ 75.00		\$75-\$77 per hour				\$30 per 15min		
8	Physical Therapy Services (direct, makeup, consult):		\$17.25 per 15min \$34.50 per 30min		\$66-\$68 per hour		\$17.50per 15min \$35.25per 30min		\$35 per 15min \$75 per 30min		
9	Physical Therapy Evaluations/Re-Evaluations:		\$ 550.00		\$66-\$68 per hour		\$ 282.00		\$ 150.00		
10	Psychoeducational Services (counseling):		\$71 per hour \$1000 per eva		\$75-\$77 per hour		\$ 66.25				
11	Dyslexia Evaluation:		\$600Ed diag \$1000LSSP		\$75-\$77 per hour						
12	Other Services:		see scope of services pg12 and summary pg23 for additional services			Occupational Therapy Services		\$ 68.26			
13	Other Services:					Psychologist		\$ 74.00			
14	Six Weeks Progress Reports (Physical Therapy)										
15	SHARS Forms (Physical Therapy)										
16	IEP's (Physical Therapy)										
17	Six Weeks Progress Reports (Speech Therapy)										
18	SHARS Forms (Speech Therapy)										
19	IEP's (Speech Therapy)										

staffing company

staffing company

staffing company

no response

staffing company

Notes:	
	vendors are staffing companies in which we would have to interview individuals for the services we need for our students

SUBJECT: Contract for Employee Uniforms #230-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Special Education Evaluation and Related Services to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

On December 16, 2020, the Board of Trustees awarded Bid No. 320-20-0, for Employee Uniforms for a term of one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

Respective departmental budgets

Estimated expenditure **\$77,200**

RECOMMENDATION

Administration will bring a recommendation to award the contract to Prudential Overall Supply at the December 15th Board Meeting.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing



FY2022 Term Contract:	Employee Uniforms #320-22-0
Awarded To:	1. <u>Prudential Overall Supply</u>
Term:	One Year
Term Period :	January 2022 – December 2022

Mission Consolidated Independent School District
 Tabulation Form
 Employee Uniforms 320-22-0

Vendor		Duratex Apparel		Exclusive Decals & Screenprinting		MCM Sporting Goods		Prudential Overall Supply		ServiceWear Apparel	
		Contact Name: Leila Tueme Phone # 956-631-3692 email: leila@duratexapparel.com		Contact Name: Jose Flores Phone # 956-584-0101 email:		Contact Name: Norma Lee Garza Phone # 956-581-1632 email: mcmports@yahoo.com		Contact Name: Mike Ray Phone # 949-250-4855 email: mikeray@prudentialuniforms.com		Contact Name: Jim Burnett Phone # 615-301-6191 email: info@servicewearapparel.com	
Line Item	DESCRIPTION	Note	Unit Price	Note	Unit Price	Note	Unit Price	Note	Unit Price	Note	Unit Price
1	Work Shirt – Men Polyester/Cotton* • Short Sleeve • Double- needle stitching • Flat knit collar • 3 button placket • Open hem sleeves • No pocket • Soil release machine washable fabric • Two colors • Embroidered department logo on the left	Duratex Brand add \$2 on XXL and up	\$18.90	Blue Generation Button Up	\$20.00	S-XL	\$18.95	ST665 Sport-Tek Heather Colorblock Contender Polo XS-XL 2XL 3XL 4XL	\$20.90 \$22.56 \$25.89 \$27.55	SP24KK	\$15.03
2	Work Pants – Men 100 % Cotton • Double- stitched seams • Reinforced quarter front pockets • Two reinforced back inset pockets • Reinforced belt loops • Comfort waistband • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on size 42 and up	\$16.90	Red Kap Industrial Work Pant Style PT20	\$14.85			PC20- Red Kap Wrinkle Resistant Cotton Work Pant 30-42 44-54	\$23.22 \$27.88	PC44NV	\$20.06
3	Work Pants – Women Polyester/Cotton 65/35 • Double stitched seams • Reinforced quarter front pockets • Two reinforced back inset pockets, • Reinforced belt loops • Comfort waistband • Soil release machine washable fabric • Solid colors • Lady cut with elastic on back	Duratex Brand add \$2 on size 42 and up	\$16.90	Red Kap Pants Style PT61	\$24.49			PT61-Red Kap Womens Elastic Insert Work Pant 4-20 22-24	\$21.05 \$25.26	PT59NV	\$17.40
4	Work Pants Denim – Men Men's relaxed fit • 100% Cotton • Rinsed washed wear denim • Reinforced deep front pockets • Two reinforced back pockets • Reinforced belt loops • U – cut inseam • Soil release machine washable fabric • Various sizes	Duratex Brand add \$2 on size 42 and up	\$18.90	Key Brand Denim Pants	\$17.99			PD60 Red Kap Men's Relaxed Fit Jean 30-42 44.54	\$20.33 \$24.39	Classic Fit PD54PW Relaxed Fit PD60PW	\$14.56 \$14.00
5	Work Pants Denim – Men/Women • Men's/Women's relaxed fit 100% Cotton • Rinsed washed wear denim • Reinforced deep front pockets • Two reinforced back pockets • Reinforced belt loops • U – cut inseam • Soil release machine washable fabric • Various sizes	Duratex Brand add \$2 on size 42 and up	\$18.90	Key Brand Denim Pant	\$17.99			PD63 Red Kap Women's Jean 2-20 22-24	\$19.46 \$23.35	Male PD90PW Female PD91PW	\$17.68 \$18.44
6	Work Pants – Men/Women • Polyester/Cotton • Double stitched seams • Reinforced quarter front pockets • Two reinforced back inset pockets, • Reinforced belt loops • Comfort waistband • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on size 42 and up	\$16.90	Red Kap Style PT60	\$19.65			PT20 Red Kap Industrial Pant 30-44 46-60	\$14.49 \$17.39	Male PT2A Female PT3L	\$25.26 \$25.91
7	Work Smock Shirt – Wom • Polyester/Cotton • Short Sleeve • Open hem with vents • Open collar with stays • Button front • Full cut body with back yoke • Two patch pockets • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$18.90	Red Kap Style TP23	\$20.00			TP23 Red Kap Women's Smock Loose Fit Short Sleeve S-XL 2X-4XL	\$18.82 \$21.73	Light Blue TP23LB Navy Blue TP23NV	\$18.12 \$18.74
8	Work Pants – Men • Polyester/Cotton • Doubled stitched seams • Reinforced quarter front pockets • Two reinforced back inset pockets • Reinforced belt loops • Comfort waistband • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on size 42 and up	\$16.90	Red Kap Style PT60	\$19.65			PT20 Red Kap Industrial Pant 30-44 46-60	\$14.49 \$17.39	PT10	\$17.58
9	Work Pants – Women • Polyester/Cotton • Inner lined waist band • Full elastic waistband • Slack style front pockets • Brass ratcheting zipper • Post – cure durable press • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on size 42 and up	\$16.90	Red Kap Style PT60	\$19.65			PT21 Red Kap Women's Industrial Pant 04-20 22-28	\$20.84 \$25.02	PT59NV	\$17.40
10	Work Shirt – Men/Women • Polyester/Cotton • Long Sleeve • Long oval tail hem. • Full-cut body with back yoke • Two patch pocket • Button down collar • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$19.90	Blue Generation 45	\$23.50	PLAIN XS-XL	\$20.00	SP24 Red Kap Industrial Shirt/1T12 Red Kap Meridan Performance Twill Shirt/S608 Port Authority Long Sleeve Easy Care Shirt SP14 S-XL SP14 2X-5XL 1T12 S-XL 1T12 2XL-5XL S608 XS-XL S608 2XL S608 3XL S608 4XL S608 5XL S608 6XL	\$17.43 \$20.66 \$27.92 \$32.64 \$24.19 \$25.85 \$29.18 \$30.84 \$34.16 \$35.83	SP14	\$17.38

Vendor		Duratex Apparel		Exclusive Decals & Screenprinting		MCM Sporting Goods		Prudential Overall Supply		ServiceWear Apparel	
		Contact Name: Leila Tueme Phone # 956-631-3692 email: leila@duratexapparel.com		Contact Name: Jose Flores Phone # 956-584-0101 email:		Contact Name: Norma Lee Garza Phone # 956-581-1632 email: mcmsports@yahoo.com		Contact Name: Mike Ray Phone # 949-250-4855 email: mikeray@prudentialuniforms.com		Contact Name: Jim Burnett Phone # 615-301-6191 email: info@servicewearapparel.com	
Line Item	DESCRIPTION	Note	Unit Price	Note	Unit Price	Note	Unit Price	Note	Unit Price	Note	Unit Price
11	Work Shirt – Men/Women Polyester/Cotton • Short Sleeve • Long oval tail hem. • Full-cut body with back yoke • Two patch pocket • Button down collar • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$18.90	Blue Generation	\$20.00	PLAIN XS-XL	\$20.00	SP24 Red Kap Industrial Shirt/1T22 Red Kap Meridina Performance Twill Shirt SS/S508 Port Authority Short Sleeve Easy Care Shirt SP24 S-XL \$15.81 SP24 2X-5XL \$18.11 1T22 S-XL \$25.92 1T22 2XL-5XL \$27.92 S508 XS-XL \$22.52 S508 2XL \$24.19 S508 3XL \$27.51 S508 4XL \$29.18 S508 5XL \$32.50 S508 6XL \$34.16	SP24KK	\$15.03	
12	Work Polo Shirt – Men/Women • 100% Polyester • Short Sleeve • Double-needle stitching • Flat knit color • 3 button placket • Open hem sleeves • No pockets Soil release machine washable fabric, two colors	Duratex Brand add \$2 on XXL and up	\$19.90	SporTek Solid Polo	\$18.00	PLAIN XS-XL	\$18.95	ST665/LST665 Sport Tek Heather Colorblock Contender Polo XS-XL \$20.90 2XL \$22.56 3XL \$25.89 4XL \$27.55	M/F SL90/91	\$20.33	
13	Work Shirt – Men • Polyester/Cotton approx. 65/35 • Long Sleeve • Long oval tail hem • Full-cut body with back yoke • Two patch pocket • Button down collar • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$19.90	Blue Generation	\$23.50	PLAIN XS-XL	\$20.00	SP14 Red Kap Industrial Shirt/1T12 Red Kap Meridian Performance Twill Shirt/S608 Port Authority Long Sleeve Easy Care Shirt SP14 S-XL \$17.43 SP14 2X-5XL \$20.66 1T12 S-XL \$27.92 1T12 2XL-5XL \$32.64 S608 XS-XL \$24.19 S608 2XL \$25.85 S608 3XL \$29.18 S608 4XL \$30.84 S608 5XL \$32.16 S608 6XL \$35.83	SP90	\$20.54	
14	Work Shirt – Men • Polyester/Cotton approx. 65/35 • Short Sleeve • Long oval tail hem • Full-cut body with back yoke • Two patch pocket • Open collar with stays • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$19.90	Blue Generation Raplin Release	\$22.00	PLAIN XS-XL	\$18.95	SP24 Red Kap Industrial Shirt/1T22 Red Kap Meridina Performance Twill Shirt SS/S508 Port Authority Short Sleeve Easy Care Shirt SP24 S-XL \$15.81 SP24 2X-5XL \$18.11 1T22 S-XL \$25.92 1T22 2XL-5XL \$27.92 S508 XS-XL \$22.52 S508 2XL \$24.19 S508 3XL \$27.51 S508 4XL \$29.18 S508 5XL \$32.50 S508 6XL \$34.16	SP80	\$18.92	
15	Work Shirt – Women • Polyester/Cotton approx. 65/35 • Short Sleeve • Long oval tail hem • Full-cut body with back yoke • No pocket • Open collar with stays • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$18.90	Blue Generation Poplin Release	\$22.00	PLAIN XS-XL	\$20.00	L508 Port Authority Ladies Short Sleeve Easy Care Shirt L508 XS-XL \$22.52 L508 2XL \$24.19 L508 3XL \$27.51 L508 4XL \$29.18 L508 5XL \$32.50 L508 6XL \$34.16	SP81	\$18.92	
16	Work Shirt – Women • Polyester/Cotton approx. 65/35 • Long Sleeve • Long oval tail hem • Full-cut body with back yoke • No pocket • Open collar with stays • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$18.90	Blue Generation	\$23.50	PLAIN XS-XL	\$20.00	L608 Port Authority Ladies Long Sleeve Easy Care Shirt L608 XS-XL \$24.19 L608 2XL \$25.85 L608 3XL \$29.18 L608 4XL \$30.84 L608 5XL \$34.16 L608 6XL \$35.83	SP91	\$20.54	
17	Work Shirt – Women • Polyester/Cotton approx. 65/35 • 3/4 Sleeve • Long oval tail hem • Full-cut body with back yoke • No pocket • Open collar with stays • Soil release machine washable fabric • Solid colors	Duratex Brand add \$2 on XXL and up	\$18.90	Blue Generation 3/4 Sleeve	\$23.50	PLAIN XS-XL	\$21.00	L612 Port Authority Ladies 3/4 Sleeve Easy Care Shirt L612 XS-XL \$22.52 L612 2XL \$24.19 L612 3XL \$27.19 L612 4XL \$27.51	TX1009B	\$28.97	
18	Welding Shirt • 100% Cotton • fire resistant • Long sleeve • No pockets • Long oval tail hem • Solid colors • Breathable light welding protection	Duratex Brand add \$2 on XXL and up	\$21.00	Bulwark FR SLN2	\$58.00			Sww2 Bulwark Welding Work Shirt Sww2 M-XL \$99.90 Sww2 2XL-3XL \$133.37	Sww2SY	\$82.48	
19	JACKET 2 • 100% Polyester knit shell with waterproof finish • 100% Polyester mesh interior • Three-panel hood with adjustable locking draw cord • Reverse coil zipper • Front zippered pockets • Elastic binding cuffs • Navy Blue, black, or grey	All Sizes	\$25.00	5317-Port Authority Jacket	\$29.00			J719 Port Authority Active Hooded Soft Shell Jacket J719 XS-XL \$45.80 J719 2XL \$47.47 J719 3XL \$50.79 J719 4XL \$52.46	Male GV0016 Female GV0017B	\$42.28 \$28.43	

Vendor		Duratex Apparel		Exclusive Decals & Screenprinting		MCM Sporting Goods		Prudential Overall Supply		ServiceWear Apparel	
		Contact Name: Leila Tueme Phone # 956-631-3692 email: leila@duratexapparel.com		Contact Name: Jose Flores Phone # 956-584-0101 email:		Contact Name: Norma Lee Garza Phone # 956-581-1632 email: mcmsports@yahoo.com		Contact Name: Mike Ray Phone # 949-250-4855 email: mikeray@prudentialuniforms.com		Contact Name: Jim Burnett Phone # 615-301-6191 email: info@servicewearapparel.com	
Line Item	DESCRIPTION	Note	Unit Price	Note	Unit Price	Note	Unit Price	Note	Unit Price	Note	Unit Price
20	JACKET 1 • 100% cotton duck cloth • Polyfill nylon lining • Hood • Rib knit cuffs and waistbands • Front hand pockets • Left pocket sized logo embroidery in solid white thread • Navy, duck brown, or black	S-XL XXL 3XL 4XL J763	\$49.00 \$51.00 \$52.00 \$56.00	C53T38 Red Kap Jacket	\$38.00			J763H Corner Stone Duck Cloth Hooded Jacket J763H XS-XL J763H 2XL J763H 3XL J763H 4-XL J763H 5XL J763H 6XL	\$62.43 \$64.10 \$67.42 \$69.08 \$72.41 \$74.07	Navy Blue JD20ND Brown JD20BD	\$56.19 \$54.46
21	Polo shirts Dri-Fit - Men • 100% Polyester • Industrial Wash, Light Soil, Home was • Rib Knit Collar • Superior color retention, snag and wrinkle resistant • breathable fabric with wicking keeps you cool and dry • Straight bottom hem with side vents for added mobility • Left side pocket • Color-block design; moisture wicking, superior color retention, straight bottom hem, professional style polo	Duratex Brand add \$2 on XXL and up	\$21.00	SporTek Solid Polo	\$18.00	PLAIN XS-XL	\$18.00	Red Kap S54 Red Kap Short Sleeve Performance Knit Two Tone Polo Shirt SK54 S-XL SK54 2X-6XL	\$25.92 \$30.26	SK90	\$20.33
22	Polo shirts Dri-Fit - Women • 100% Polyester • Industrial Wash, Light Soil, Home was • Rib Knit Collar • Superior color retention, snag and wrinkle resistant • breathable fabric with wicking keeps you cool and dry • Straight bottom hem with side vents for added mobility • Left side pocket • Color-block design; moisture wicking, superior color retention, straight bottom hem, professional style polo	Duratex Brand add \$2 on XXL and up	\$21.00	SporTek Solid Polo	\$18.00	PLAIN XS-XL	\$18.00	SK53 Red Kap Women's Short Sleeve Performance Knit Two Tone Polo Shirt SK53 S-XL SK53 2X-3XL	\$25.92 \$30.26	SK91	\$20.33
23	Dir-Fit Shorts - Men • 65% Polyester 35% cotton, or similar • Traditional fit • Flat front, button closure • 2 Front pockets, 2 back pockets • 11" inseam • Moisture wicking, color retention • Black	Duratex Brand add \$2 on XXL and up	\$3.00	Red Kap Style PT66	\$21.50	PILAIN Waist 28"-37"	\$20.00	PT26 Red Kap Short PX50 Red Kap Mimix Short PT26 30-42 PT26 44-50 PX50 30-42 PX50 44-50	\$12.65 \$15.18 \$27.99 \$33.58	LR62BK	\$17.98

SUBJECT: Approval of Donations

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The district receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

AMINISTRATION CONSIDERATION

For the period reported, total donations were \$1,740.00. There were no cash donations received and the largest non-cash donation received was \$1,640.00. These donations benefit our students.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, CPA, Director for Finance
Rosalinda Rodriguez, Accountant

Mission Consolidated Independent School District
Donations through November 2021

Date	Campus / Scholarship	Cash	Non-Cash	Donor	Purpose
10/27/21	Marcell Elementary		100.00	HEB	Donation of 10 gift cards of \$10.00 each.
11/12/21	Payroll, Employee Benefits, and Risk Management		1,640.00	Edwards Risk Management, Stay Alert Campaign	Donation of 164 secondary student gift cards of \$10.00 each from Amazon, Target, Chick-Fil-A, and Wal-Mart
	Total donations	\$ -	\$ 1,740.00		

SUBJECT: Budget Calendar for the 2022 – 2023 Fiscal Year

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The budget must be adopted by the Board of Trustees no later than June 30th. In order to prepare the public notice to be published 10 days prior to the meeting, the District's budget must be prepared by a date set by the State Board of Education, currently, June 19th.

Annually a calendar of activities is established to assist in the development of the budget for the next fiscal year. This calendar is a projection of dates, activities, and personnel responsible to complete the activity.

ADMINISTRATIVE CONSIDERATIONS

The calendar allows Principals, Coordinators/Directors, and Special Programs Directors ample time to complete activities.

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Information item only

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, CPA, Director for Finance

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
2022-2023 BUDGET CALENDAR

Target Date	Activity/Process	Responsibility
December 15, 2021	Budget Process Outlined to Board of Trustees	Superintendent and Assistant Superintendent for Finance
January 5, 2022	Program directors meeting defining roles and responsibilities and staffing process	Deputy Superintendent for Student Services, Human Resources Directors, Program Directors
January 19, 2022	Projected Enrollments Developed	Deputy Superintendent for Student Services and Assistant Superintendent for Finance
January 29, 2022	Budget Process Outlined to Principals	Assistant Superintendent for Finance
January 31, 2022	Preliminary Review of Personnel Staffing and Proposed Salary Schedule Increase	Superintendent, Deputy Superintendent for Student Services, and Assistant Superintendent for Finance
February 1, 2022	Preliminary Review of Building Maintenance, Renovation, and Future Construction Schedules	Superintendent, Assistant Superintendent for Operations, and Assistant Superintendent for Finance
February 2, 2022	Beginning of Special Programs Budget Preparation	Special Programs Administrators
February 2, 2022	First Board Budget Workshop	Executive Leadership Team
February 10, 2022	Budget Training with Campus Staff and Departments	Assistant Superintendent for Finance and Director for Finance
February 25, 2022	Completion of Campus/Departments Budgets	Principals/Administrators
March 2, 2022	Second Board Budget Workshop	Executive Leadership Team
March 24, 2022	Special Programs Budget Projections to Campuses Finalized	Special Programs Administrators
April 1, 2022	Complete Prioritization of Non-Allocated Requests	Superintendent, Deputy Superintendent for Student Services, and Assistant Superintendent for Finance
April 6, 2022	Third Board Budget Workshop	Executive Leadership Team
April 29, 2022	Review Personnel Staffing and Proposed Salary Schedule Increase	Superintendent, Deputy Superintendent for Student Services, and Assistant Superintendent for Finance
April 29, 2022	Review of Building Maintenance, Renovation, and Future Construction Schedules	Superintendent, Assistant Superintendent for Operations, and Assistant Superintendent for Finance

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
2022-2023 BUDGET CALENDAR

Target Date	Activity/Process	Responsibility
April 29, 2022	Review Projected Revenue Estimates	Superintendent, Assistant Superintendent for Finance, and Director for Finance
April 30, 2021	Completion of Special Programs Budgets	Special Programs Administrators
May 4, 2022	Budget Update to Board of Trustees	Superintendent and Assistant Superintendent for Finance
May 25, 2022	Complete Superintendent's Review of Preliminary District Budget.	Executive Leadership Team
June 1, 2022	Final Board Budget Workshop	Executive Leadership Team
June 22, 2022	Budget and Tax Rate Public Hearing	Board of Trustees, Superintendent, and Assistant Superintendent for Finance
June 22, 2022	Budget and Tax Rate Adoption	Board of Trustees
August 10, 2022	Budget and Tax Rate Public Hearing	Board of Trustees, Superintendent, and Assistant Superintendent for Finance
August 10, 2022	Budget and Tax Rate Adoption	Board of Trustees

SUBJECT: Financial Report for General Fund and Debt Service for the Month of October 2021

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

As per Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by the source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial reports compare the budgeted revenues and expenditures.

Actual revenues for October 2021 totaled \$37,826,670 and actual expenditures totaled \$37,566,799. The excess total revenues over expenditures and other operating uses is \$259,871.

These numbers do not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, CPA Director for Finance

Mission Consolidated Independent School District

General Fund

October 31, 2021

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 27,728,439	\$1,444,259	\$ (26,284,180)	5.21%
5800	State Program Revenues	130,446,452	31,646,772	(98,799,680)	24.26%
5900	Federal Program Revenues	22,687,952	4,735,639	(17,952,313)	20.87%
	Total Revenues	\$ 180,862,843	\$ 37,826,670	\$ (143,036,173)	
Expenditures					
11	Instruction	\$ 73,358,015	\$14,620,320	\$ 58,737,695	19.93%
12	Instrucional Resources & Media Services	2,522,688	407,349	2,115,339	16.15%
13	Curriculum and Personnel Development	2,248,646	689,203	1,559,443	30.65%
21	Instructional Administration	2,869,916	828,173	2,041,743	28.86%
23	School Administration	9,709,472	2,337,646	7,371,826	24.08%
31	Guidance and Counseling Services	6,176,276	1,254,338	4,921,938	20.31%
32	Attendance and Social Work Services	587,220	163,362	423,858	27.82%
33	Health Services	1,974,224	325,717	1,648,507	16.50%
34	Pupil Transportation	6,481,181	1,249,950	5,231,231	19.29%
35	Food Services	15,337,356	4,200,476	11,136,880	27.39%
36	Co-Curricular Activities	8,553,395	1,580,964	6,972,431	18.48%
41	General Administration	5,899,249	1,885,955	4,013,294	31.97%
51	Plant Maintenance and Operations	33,675,100	5,945,926	27,729,174	17.66%
52	Security and Monitoring	3,538,780	613,417	2,925,363	17.33%
53	Data Processing Services	3,331,940	782,903	2,549,037	23.50%
61	Community Services	399,873	58,916	340,957	14.73%
71	Debt Service	1,036,320	233,159	803,161	22.50%
81	Facilities Acquisition and Construction	8,469,628	243,176	8,226,452	2.87%
95	Juvenile Justice Alt. Education	20,000	-	20,000	0.00%
99	Other Intergovernmental Charges	296,080	145,851	150,230	0.00%
	Total Expenditures	\$ 186,485,359	\$37,566,799	\$ 148,918,560	0
1100	Excess (Deficiency)	\$ (5,622,516)	\$259,871	\$ 5,882,387	
Non-Operating Revenue					
7912	Sale of Real or Personal Property	\$ 132,680	\$ -	\$ (132,680)	0.00%
7915	Operating Transfers In	16,480,615	\$ -	(16,480,615)	0.00%
	Total Non-Operating Revenue	\$ 16,613,295	\$ -	\$ (16,613,295)	
Non-Operating Expenses					
8911	Other Uses	\$ (18,022,997)	\$ -	\$ (18,022,997)	0.00%
	Total Non-Operating Expenses	\$ (18,022,997)	\$ -	\$ (18,022,997)	
1200	Excess (Deficiency)	\$ (7,032,218)	\$ 259,871	\$ (28,753,905)	
0100	Fund Balance - Beginning Un-Audited	\$ 78,831,059	\$ 78,831,059	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 71,798,841	\$ 79,090,930	\$ (28,753,905)	

Mission Consolidated Independent School District

October 31, 2021

DEBT SERVICE FUND 599

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 4,182,889	\$ 174,175	\$ (4,008,714)	4.16%
5800	State Program Revenues	4,274,159	-	(4,274,159)	0.00%
	Total Revenues	\$ 8,457,048	\$ 174,175	\$ (8,282,873)	
Expenditures					
71	Debt Services	\$ 8,457,048	\$ 1,788,524	\$ 6,668,525	21.15%
	Total Expenditures	\$ 8,457,048	\$ 1,788,524	\$ 6,668,525	
1100	Excess (Deficiency)	\$ -	\$ (1,614,349)	\$ (1,614,349)	
Non-Operating Revenue					
7900	Operating Transfers In	\$0	\$0	\$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	\$ -	\$ -	\$ -	0.00%
1200	Excess (Deficiency)	\$ -	\$ (1,614,349)	\$ (1,614,349)	
0100	Fund Balance - Beginning Un-Audited	\$ 4,706,985	\$ 4,706,985	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 4,706,985	\$ 3,092,637	\$ (1,614,349)	

SUBJECT: Self-Funded Group Health Insurance Financial Report for the Month of October 2021

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Mission CISD offers a self-funded group health insurance plan to its employees administered by Blue Cross Blue Shield of Texas. District employees have the option to elect health insurance coverages from three plans (High Deductible, Base, and High Plan).

As a self-funded group health insurance plan, Mission CISD assumes the financial risk for providing health care benefits to its employees and their dependents. In practical terms, Mission CISD pays for each out of pocket claim as they are incurred instead of paying a fixed premium to an insurance carrier. Mission CISD has set up the Health Insurance Fund to account for premiums funded by the District and its employees and to pay incurred claims and administrative costs.

ADMINISTRATIVE CONSIDERATIONS

Actual revenues for October 2021 totaled \$1,450,123.31 and actual expenditures totaled \$1,353,496.17. The excess revenues over expenses was 96,627.14. The total net position as of October totaled (\$905,837.81).

The Self-Funded Group Health Insurance Financial Report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, Director for Finance, CPA
Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management



Mission

**Consolidated Independent
School District**

Self-Funded Group Health Plan October 2021



Self Funded Health Insurance Fund

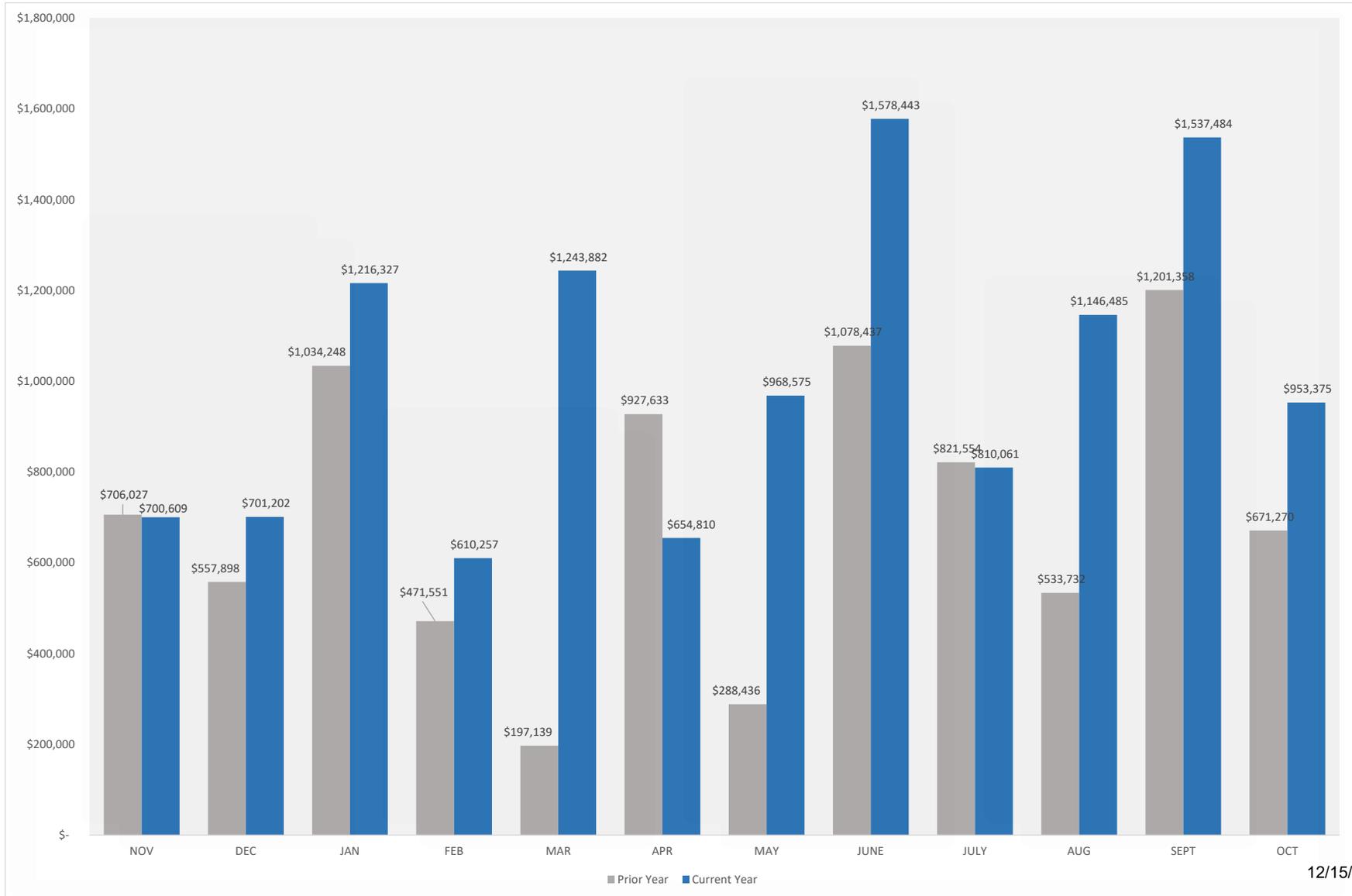
Statement of Revenues, Expenses and Changes in Net Position for 4 months ending October 2021

Operating Revenues	Actual	%
<i>Premiums:</i>		
Medical - Employee	\$ 982,245.96	19.47%
Medical - Employer	\$ 3,761,949.04	74.58%
Administrative Fees-Refunds	\$ -	0.00%
Claim Credits	\$ -	0.00%
Pharmacy Credits/Rebates	\$ -	0.00%
Stop Loss Insurance	\$ 299,973.28	0.46%
Cobra	\$ -	0.00%
Non - Operating Revenues		
Interest Revenue	\$ -	0.00%
Total Revenues	\$ 5,044,168.28	95%
Operating Expenses		
<i>Claims:</i>		
Medical	\$ 4,447,858.93	74.76%
Pharmacy - RX	\$ 1,163,010.86	19.55%
<i>Administrative Fees:</i>		
Medical	\$ 31,524.75	0.53%
Aggregate Stop Loss	\$ 30,748.04	0.52%
Specific Stop Loss	\$ 257,483.98	4.33%
Independent External Review Fees	\$ -	0.00%
Vendor Fees	\$ 4,340.94	0.07%
PCORI Fees	\$ 417.10	0.01%
Consulting Fees	\$ 4,500.00	0.08%
Non-Operating Expenses		
Other Expenses	\$ 9,951.18	0.17%
Total Expenses	\$ 5,949,835.78	100.00%
Operating Income (Loss)		
	\$ (905,837.81)	
Income (Loss) Before Contributions & Transfers		
	\$ (905,837.81)	
Contributions & Transfers		
Transfers In	\$ -	
Change in Net Position	\$ (905,837.81)	
Total Net Position - Beginning Unaudited	\$ -	
Total Net Position - Ending Unaudited	\$ (905,837.81)	



Medical Claims Expense Overview

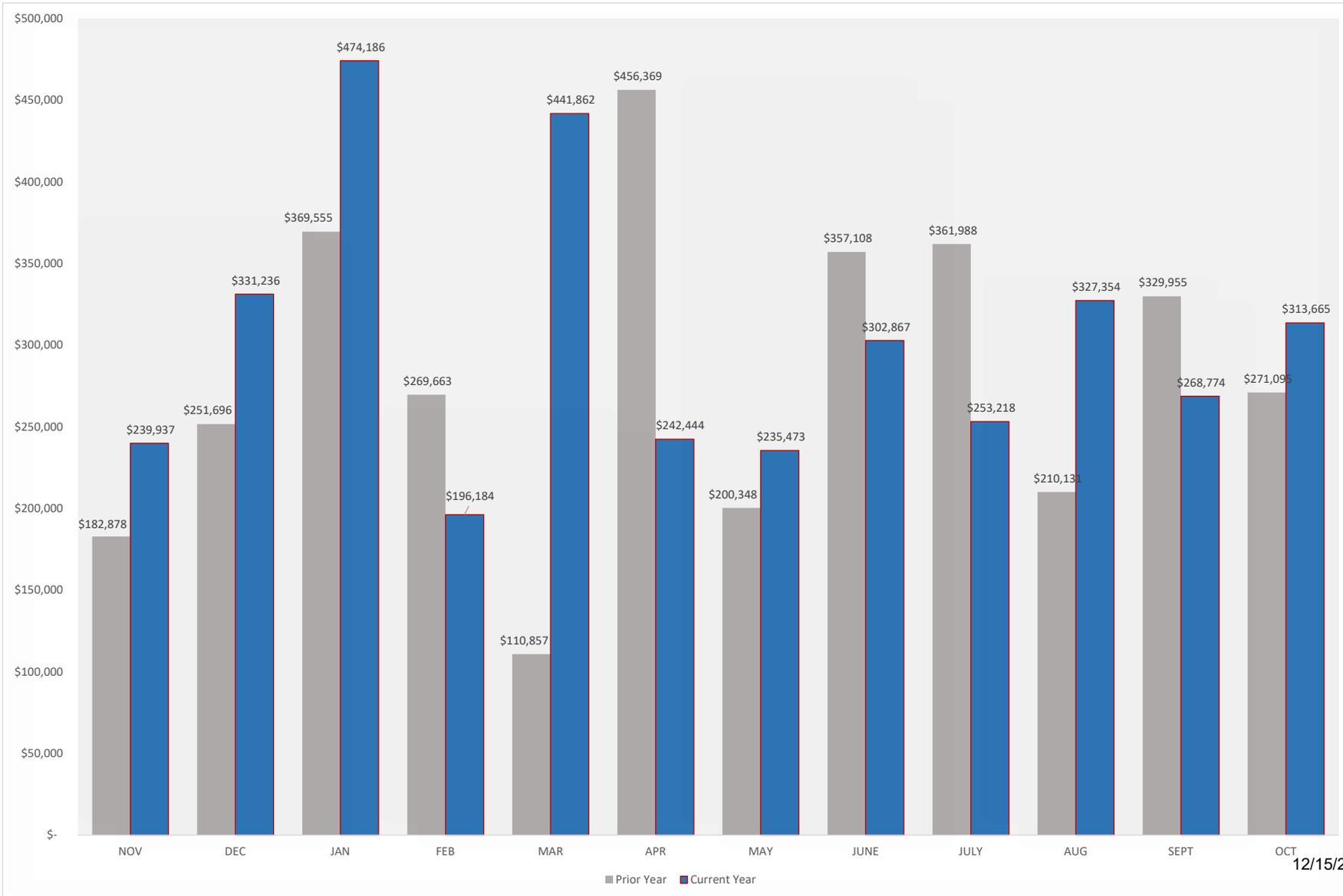
12 Month Trend - October 2021





Pharmacy Claims Expense Overview

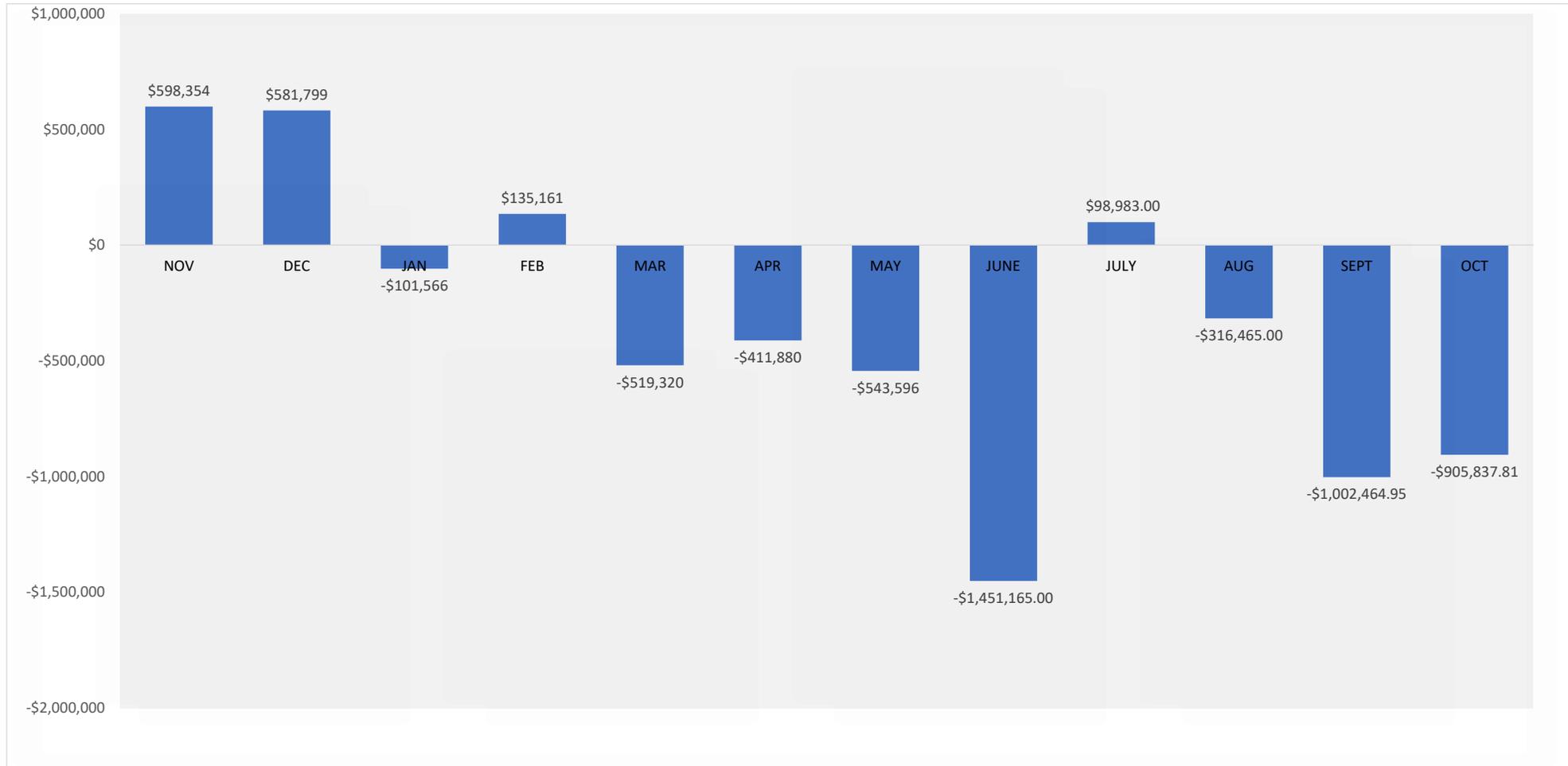
12 Month Trend – October 2021





Net Position Overview

12 month Trend - October 2021



SUBJECT: Tax Levy Adjustments for the Month of October 2021

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net increase of \$704,257.24. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report.

Collections totaled \$408,419.30. The monthly fee for this service is \$6,271.00.

Attached is the October 2021 Tax Collection Report

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification \$603,969.17
Debt Service Levy Modification \$100,288.07
Rollbacks \$0.00

RECOMMENDATION:

Informational item

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, CPA Director of Finance
Rosalinda Rodriguez, Accountant

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
OCTOBER 2021**

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2021/2022	COLLECTED 2020/2021
2021 TAX ROLL	28,363,668.26	282,291.91	-	758,947.40	28,840,323.75	0.97%	1.31%
2020 & PRIOR YRS	4,597,051.27	722,176.25	(26,936.59)	(54,938.18)	3,793,000.25	15.99%	15.78%
ROLLBACK	8,099.31	3,081.26	-	-	5,018.05	38.04%	100.00%
TOTALS	32,968,818.84	1,007,549.42	(26,936.59)	704,009.22	32,638,342.05		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF OCTOBER 2021

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	282,291.91	758,947.40 CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	59,276.17	(54,690.16) PRIOR
PRIOR YEARS-P&I	44,498.41	
ROLLBACK		- ROLLBACK
ROLLBACK P&I		
ATTORNEY FEES	22,352.81	PURGED
TOTAL COLLECTIONS	408,419.30	704,257.24
LESS TRANSFERRED	179,890.91	
LESS IN TRANSIT	222,224.30	
LESS DUE TO HCAD COMM FEES	33.09	
LESS DUE TO CO TREASURER	6,271.00	
BALANCE	(0.00)	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF OCTOBER IS CORRECT.

Pablo (Paul) Villarreal Jr.

ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF NOVEMBER 2021 A.D.

Jose E Jaramillo

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**HIDALGO COUNTY TAX OFFICE
MISSION CISD**

MODIFICATIONS FOR THE MONTH OF OCTOBER 2021

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2021	1.1332	0.9719	85.77%	758,947.40	650,918.62	0.1613	14.23%	108,028.78
2020	1.19930	1.02800	85.72%	(38,209.45)	(32,751.87)	0.1713	14.28%	(5,457.58)
2019	1.23955	1.06835	86.19%	(18,808.73)	(16,210.97)	0.1712	13.81%	(2,597.76)
2018	1.3398	1.1700	87.33%	329.93	288.12	0.1698	12.67%	41.81
2017	1.3502	1.1700	86.65%	793.15	687.29	0.1802	13.35%	105.86
2016	1.3582	1.1700	86.14%	1,204.94	1,037.98	0.1882	13.86%	166.96
2015	1.3672	1.1700	85.58%		0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%		0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%		0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%		0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%		0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%		0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%		0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%		0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%		0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%		0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%		0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%		0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%		0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%		0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%		0.00	0.0947	6.17%	0.00
2000	1.5341	1.4000	91.26%		0.00	0.1341	8.74%	0.00
1999	1.5050	1.4208	94.41%		0.00	0.0842	5.59%	0.00
TOTAL				704,257.24	603,969.17			100,288.07
				M&O				I&S
				2021	758,947.40	650,918.62		108,028.78
				2020 & PRIOR	(54,690.16)	(46,949.45)		(7,740.71)
TOTAL				704,257.24	603,969.17			100,288.07

ROLLBACK MODIFICATIONS FOR THE MONTH OF OCTOBER 2021

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2021			#DIV/0!	-	#DIV/0!		#DIV/0!	#DIV/0!
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
TOTAL				0.00	0.00			0.00
				M&O				I&S
CURRENT				-	-			-
DELINQUENT				-	-			-
TOTAL				-	-			-

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2021	M & O	.971900	242,110.37	.00	.00	.00	242,110.37	.00	.00	.00	242,110.37
	I & S	.161300	40,181.54	.00	.00	.00	40,181.54	.00	.00	.00	40,181.54
	TOTAL	1.133200	282,291.91	.00	.00	.00	282,291.91	.00	.00	.00	282,291.91
2020	M & O	1.028000	17,832.99	.00	8,908.97	.00	26,741.96	9,561.09	.00	.00	36,303.05
	I & S	.171300	2,971.53	.00	1,484.56	.00	4,456.09	.00	.00	.00	4,456.09
	TOTAL	1.199300	20,804.52	.00	10,393.53	.00	31,198.05	9,561.09	.00	.00	40,759.14
2019	M & O	1.068350	2,984.30	.00	5,326.08	.00	8,310.38	3,780.73	.00	.00	12,091.11
	I & S	.171200	478.21	.00	853.49	.00	1,331.70	.00	.00	.00	1,331.70
	TOTAL	1.239550	3,462.51	.00	6,179.57	.00	9,642.08	3,780.73	.00	.00	13,422.81
2018	M & O	1.170000	7,796.63	.00	3,539.21	.00	11,335.84	1,930.32	.00	.00	13,266.16
	I & S	.169800	1,131.50	.00	513.66	.00	1,645.16	.00	.00	.00	1,645.16
	TOTAL	1.339800	8,928.13	.00	4,052.87	.00	12,981.00	1,930.32	.00	.00	14,911.32
2017	M & O	1.170000	7,879.34	.00	4,376.91	.00	12,256.25	2,061.93	.00	.00	14,318.18
	I & S	.180200	1,213.54	.00	674.12	.00	1,887.66	.00	.00	.00	1,887.66
	TOTAL	1.350200	9,092.88	.00	5,051.03	.00	14,143.91	2,061.93	.00	.00	16,205.84
2016	M & O	1.170000	3,922.03	.00	2,612.15	.00	6,534.18	1,089.02	.00	.00	7,623.20
	I & S	.188200	630.90	.00	420.16	.00	1,051.06	.00	.00	.00	1,051.06
	TOTAL	1.358200	4,552.93	.00	3,032.31	.00	7,585.24	1,089.02	.00	.00	8,674.26
2015	M & O	1.170000	2,478.25	.00	1,918.36	.00	4,396.61	725.37	.00	.00	5,121.98
	I & S	.197200	417.70	.00	323.35	.00	741.05	.00	.00	.00	741.05
	TOTAL	1.367200	2,895.95	.00	2,241.71	.00	5,137.66	725.37	.00	.00	5,863.03
2014	M & O	1.170000	1,100.07	.00	1,023.07	.00	2,123.14	362.03	.00	.00	2,485.17
	I & S	.160000	150.45	.00	139.91	.00	290.36	.00	.00	.00	290.36
	TOTAL	1.330000	1,250.52	.00	1,162.98	.00	2,413.50	362.03	.00	.00	2,775.53
2013	M & O	1.170000	962.55	.00	934.74	.00	1,897.29	281.26	.00	.00	2,178.55
	I & S	.130000	106.95	.00	103.86	.00	210.81	.00	.00	.00	210.81
	TOTAL	1.300000	1,069.50	.00	1,038.60	.00	2,108.10	281.26	.00	.00	2,389.36
2012	M & O	1.170000	1,161.04	.00	1,204.02	.00	2,365.06	324.69	.00	.00	2,689.75
	I & S	.130000	129.02	.00	133.78	.00	262.80	.00	.00	.00	262.80
	TOTAL	1.300000	1,290.06	.00	1,337.80	.00	2,627.86	324.69	.00	.00	2,952.55
2011	M & O	1.170000	821.39	.00	1,059.60	.00	1,880.99	313.50	.00	.00	2,194.49
	I & S	.130000	91.27	.00	117.74	.00	209.01	.00	.00	.00	209.01
	TOTAL	1.300000	912.66	.00	1,177.34	.00	2,090.00	313.50	.00	.00	2,403.50
2010	M & O	1.040000	802.71	.00	1,081.59	.00	1,884.30	325.61	.00	.00	2,209.91
	I & S	.260000	200.67	.00	270.41	.00	471.08	.00	.00	.00	471.08
	TOTAL	1.300000	1,003.38	.00	1,352.00	.00	2,355.38	325.61	.00	.00	2,680.99

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2009	M & O	1.040000	744.07	.00	1,132.01	.00	1,876.08	343.14	.00	.00	2,219.22
	I & S	.240000	171.71	.00	261.24	.00	432.95	.00	.00	.00	432.95
	TOTAL	1.280000	915.78	.00	1,393.25	.00	2,309.03	343.14	.00	.00	2,652.17
2008	M & O	1.040000	252.21	.00	413.93	.00	666.14	63.59	.00	.00	729.73
	I & S	.200000	48.50	.00	79.60	.00	128.10	.00	.00	.00	128.10
	TOTAL	1.240000	300.71	.00	493.53	.00	794.24	63.59	.00	.00	857.83
2007	M & O	1.040000	545.98	.00	803.52	.00	1,349.50	189.49	.00	.00	1,538.99
	I & S	.140000	73.50	.00	108.17	.00	181.67	.00	.00	.00	181.67
	TOTAL	1.180000	619.48	.00	911.69	.00	1,531.17	189.49	.00	.00	1,720.66
2006	M & O	1.337400	423.66	.00	800.72	.00	1,224.38	200.15	.00	.00	1,424.53
	I & S	.120000	38.01	.00	71.85	.00	109.86	.00	.00	.00	109.86
	TOTAL	1.457400	461.67	.00	872.57	.00	1,334.24	200.15	.00	.00	1,534.39
2005	M & O	1.463200	413.18	.00	775.78	.00	1,188.96	177.63	.00	.00	1,366.59
	I & S	.100000	28.23	.00	53.01	.00	81.24	.00	.00	.00	81.24
	TOTAL	1.563200	441.41	.00	828.79	.00	1,270.20	177.63	.00	.00	1,447.83
2004	M & O	1.463200	308.98	.00	656.49	.00	965.47	154.89	.00	.00	1,120.36
	I & S	.105900	22.37	.00	47.52	.00	69.89	.00	.00	.00	69.89
	TOTAL	1.569100	331.35	.00	704.01	.00	1,035.36	154.89	.00	.00	1,190.25
2003	M & O	1.463200	161.18	.00	356.72	.00	517.90	82.62	.00	.00	600.52
	I & S	.120900	13.32	.00	29.48	.00	42.80	.00	.00	.00	42.80
	TOTAL	1.584100	174.50	.00	386.20	.00	560.70	82.62	.00	.00	643.32
2002	M & O	1.450000	177.53	.00	391.51	.00	569.04	87.27	.00	.00	656.31
	I & S	.134100	16.42	.00	36.21	.00	52.63	.00	.00	.00	52.63
	TOTAL	1.584100	193.95	.00	427.72	.00	621.67	87.27	.00	.00	708.94
2001	M & O	1.439400	233.98	.00	538.71	.00	772.69	116.72	.00	.00	889.41
	I & S	.094700	15.39	.00	35.44	.00	50.83	.00	.00	.00	50.83
	TOTAL	1.534100	249.37	.00	574.15	.00	823.52	116.72	.00	.00	940.24
2000	M & O	1.400000	100.10	.00	261.26	.00	361.36	59.40	.00	.00	420.76
	I & S	.134100	9.59	.00	25.03	.00	34.62	.00	.00	.00	34.62
	TOTAL	1.534100	109.69	.00	286.29	.00	395.98	59.40	.00	.00	455.38
1999	M & O	1.420800	101.59	.00	277.34	.00	378.93	60.21	.00	.00	439.14
	I & S	.084200	6.02	.00	16.44	.00	22.46	.00	.00	.00	22.46
	TOTAL	1.505000	107.61	.00	293.78	.00	401.39	60.21	.00	.00	461.60
1998	M & O	1.231000	88.02	.00	250.85	.00	338.87	62.15	.00	.00	401.02
	I & S	.274000	19.59	.00	55.84	.00	75.43	.00	.00	.00	75.43
	TOTAL	1.505000	107.61	.00	306.69	.00	414.30	62.15	.00	.00	476.45

11/03/2021 17:13:41 3871035
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 10/01/2021 THRU 10/31/2021
 JURISDICTION: 0048 MISSION CISD

PAGE: 83
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		293,402.15	.00	38,643.54	.00	332,045.69	22,352.81	.00	.00	354,398.50
ALL	I & S		48,165.93	.00	5,854.87	.00	54,020.80	.00	.00	.00	54,020.80
ALL	TOTAL		341,568.08	.00	44,498.41	.00	386,066.49	22,352.81	.00	.00	408,419.30
DLQ	M & O		51,291.78	.00	38,643.54	.00	89,935.32	22,352.81	.00	.00	112,288.13
DLQ	I & S		7,984.39	.00	5,854.87	.00	13,839.26	.00	.00	.00	13,839.26
DLQ	TOTAL		59,276.17	.00	44,498.41	.00	103,774.58	22,352.81	.00	.00	126,127.39
CURR	M & O		242,110.37	.00	.00	.00	242,110.37	.00	.00	.00	242,110.37
CURR	I & S		40,181.54	.00	.00	.00	40,181.54	.00	.00	.00	40,181.54
CURR	TOTAL		282,291.91	.00	.00	.00	282,291.91	.00	.00	.00	282,291.91

SUBJECT: Disbursements for the Month of October 2021

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION:

The District's disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District's total disbursements for the Month of October totaled \$13,944,598.39 as follows:

Disbursement Type	Amount
Accounts Payable Vendor Checks	\$ 3,906,588.34
District Purchasing Cards	\$ 633,034.39
ACH	\$ 1,834,367.75
Wire Transfers	\$ 10,323.98
Payroll	\$ 7,560,283.93
TOTAL	\$ 13,944,598.39

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Information Item.

CONTACT PERSON (S):

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, CPA, Director for Finance
Odon Garcia Jr, Accountant