



Mission Consolidated Independent School District
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Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Board of Trustees WORKSHOP (Committee Meetings)** on **Wednesday, September 1, 2021, at 6:30 PM** in the **Bryan Elementary School Cafeteria located at, 1300 Elm Drive, Mission, TX 78572**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

Members of the public may access this meeting as follows:

<https://mcisd.webex.com/mcisd/j.php?MTID=mf2d9457237d9dfeed46c0889474b4d49>

United States Toll Free 1-844-992-4726
United States Toll +1-408-418-9388
Access Code: 146 630 3618

Further information on joining the meeting will be available at the Mission CISD’s website at www.mcisd.net

Public Comment: Members of the public wishing to make public comment during the meeting must register by emailing cbarre94@mcisd.org before 4:00 p.m. on the date of the meeting. The Member of the Public (Member) must provide the following information in the email:

1. The subject the Member will discuss;
2. A telephone number at which the Member of the Public may be reached;
3. The name of the interpreter and the contact information for the interpreter if the Member requires an interpreter to provide public comment; and
4. Whether the registrant will require the use of a TTY service to facilitate the public comment.

A G E N D A

I. Call to Order	
II. Call Meeting to order and acknowledge Board Members Present	
III. Public Comment(s) on Specific Agenda Item(s)	
IV. Superintendent's Update	
V. <u>TRANSFORMING TEACHING and LEARNING COMMITTEE</u>	
1. Presentation(s) to the Board	
a. Early Childhood Literacy and Math Proficiency / CCMR - HB3 Presentation	5
2. Discussion	
a. TELPAS Practice	59
b. K-12 Digital Learning Software	62
c. Boys and Girls Club Memorandum of Understanding	65

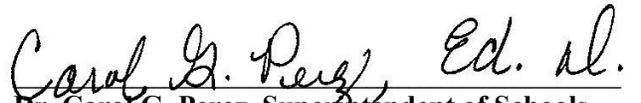
d. First Reading and Adoption of Changes to Board Policy EIC(LOCAL) –Class Ranking	67
VI. <u>FACILITIES/ENVIRONMENT COMMITTEE</u>	
1. Construction Projects	
a. Administrations Rankings and Enter Into Negotiations in the Order of Ranking for Professional Design Services for the Architect / Engineering / Testing Services for Various District Projects	72
b. Administrations Rankings and Enter Into Negotiations in the Order of Ranking for General Construction Services – Job Order Contracting	74
c. The Best and Final Offer (BAFO) and to Enter Into Contract for the Lee Field House Roofing Project	77
d. Scoreboard Installation at R. Cantu Jr. High Project	82
(1) Project and Proposed Budget for the Scoreboard Installation at R. Cantu Jr. High Project	
(2) Utilizing the On-call Professional Services for the Scoreboard Installation at R. Cantu Jr. High Project	
e. Scoreboard Installation at K. White Jr. High Project	83
(1) Project and Proposed Budget for the Scoreboard Installation at K. White Jr. High Project	
(2) Utilizing the On-call Professional Services for the Scoreboard Installation at K. White Jr. High Project	
f. K. White Jr. High Power Distribution Transformer/Switchgear Repair Project	84
(1) Project and Proposed Budget for the K. White Jr. High Power Distribution Transformer/Switchgear Repair Project	
(2) Utilizing the On-call Professional Services for the K. White Jr. High Power Distribution Transformer /Switchgear Repair Project	
g. Change Order #1 for Thirty-three (33) Delay Days for the Security Entrances for Alt Memorial Jr. High, K. Wite Jr. High, Pearson Elementary & Roosevelt Alternative – EGV Architects	85
h. Change Order #2 for Eight (8) Delay Days for the Central Office Chiller Replacement Project –DBR Engineering	92
i. Substantial Completion for the Central Office Chiller Replacement Project– DBR Engineering	97
j. Substantial Completion for the Child Nutrition Program (CNP) Project–DBR Engineering	102
k. Status Report on the Tom Landry Stadium Repairs – Ricardo Hinojosa Structural Engineering	106
l. Status Report on the Structural Maintenance Warehouse Project – PBK Architects	150
m. Canopies and Sidewalks at the Mission High School Special Education 18+ Program – PBK Architects	
(1) Status Report on the Installation of Canopies and Sidewalks at the Mission High School Special Education 18+ Program – PBK Architects	154
(2) Change Proposal Request #01 to Temporary Covering of Footing for Aluminum Canopy for the Mission High School Special Education 18+ Program – PBK Architects	158
(3) Change Proposal Request #02 to Replace the Aluminum Canopy with a Steel Canopy Structure for the Mission High School Special Education 18+ Program – PBK Architects	164
(4) Change Proposal Request #03 to Replace Aluminum Canopies Vendor for the Mission High School Special Education 18+ Program– PBK Architects	170

(5) Change Order #1 for One Hundred Ninety (190) Delay Days for the Mission High School Special Education 18+ Program– PBK Architects	175
2. Warehouse/Fixed Assets/Textbooks/Records	
a. Remove Vehicles and Other Capitalized Equipment from the District’s General Ledger and Subsidiaries	185
VII. <u>SUPPORT SERVICES</u>	
1. Discussion	
a. Local Policy Changes to the Student Code of Conduct for the 2021-2022 School Year	186
b. Recommendation of possible positions for next Board Meeting:	
(1) ESSER III Grant Funded Social Worker	
(2) Risk Management and Benefits Accountant	
(3) Testing Coordinator	
(4) Licensed Specialist In School Psychology (2)	
c. 2021-2022 (TTESS) Appraiser List	216
d. Homebound Teacher Stipend	
e. First Reading of changes to locally developed and TASB-initiated localized Policies including Updated 117, affecting local policies:	217
(1) CH (LOCAL): Purchasing and Acquisitions	
(2) CV (LOCAL): Facilities Construction	
(3) DEC (LOCAL): Compensation and Benefits – Leaves and Absences	222
(4) FFAC (LOCAL): Wellness and Health Services - Medical Treatment	
VIII. <u>FINANCE COMMITTEE</u>	
1. Presentation(s) to the Board	
a. Hidalgo County Annual Tax Report for Fiscal Year 2020-2021	230
b. Annual Delinquent Tax Collection Report for Fiscal Year 2020-2021	260
2. Discussion	
a. Adoption of the Ordinance for the 2021 School Tax Rate	
b. Bids, Proposals and Purchases of \$50,000 and Over	
(1) Award Contract for Restaurants and Catering Services 112-22-0	266
(2) Award Contract for Custodial Supplies 131-22-0	269
(3) Award Contract for Building Material and Lumber 151-22-0	277
(4) Award Contract for Electrical Equipment and Supplies 152-22-0	280
(5) Award Contract for Plumbing Equipment and Supplies 153-22-0	283
(6) Award Contract for AC Equipment and Supplies 154-22-0	286
(7) Award Contract for Painting Equipment and Supplies 155-22-0	289
(8) Award Contract for Flooring Equipment and Supplies 156-22-0	292
(9) Award Contract for Welding Equipment and Supplies 158-22-0	295
(10) Award Contract for Industrial Equipment, Tools and Supplies 159-22-0	298
(11) Award Contract for TELPAS Online Practice Software 241-22-4	301
(12) Award Contract for Student Desk Shields 302-22-1	
(13) Award Contract for Charter Bus Services 317-22-0	304
(14) Award Contract for Event Rental Services 605-22-0	307
(15) Award Purchase of Pre-K Digital Online Learning Software 211-22-1	310
(16) Award Contract for Fleet School Buses 703-22-0	314
(17) Award Purchase of Cooling Fans	318
(18) Award Purchase of Picnic Tables	321
(19) Award Purchase of Touchless Water Fountains	
c. Authorize Purchases from District Approved BuyBoard Purchasing Cooperative	325
d. Unemployment Compensation Program with Texas Association of School Boards (TASB)	326

e. Amended Resolution stating Annual Review of Investment Policy and Investment Strategies CDA (LOCAL)	333
f. Donation	338
3. Informational	
a. Tax Levy Adjustments for the Month of July 2021	340
b. Cash Disbursements for the Month of July 2021	345
c. Memorandum of Understanding between City of Mission (Shary Golf Course) and Mission CISD and Golf Storage Agreement	346
d. Interlocal Agreement between City of Mission (Boys & Girls Club) and Mission C.I.S.D. for Youth Programs:	350
(1) Leal Elementary	
(2) Castro Elementary	
e. Agreement for Boys & Girls Club of Mission Activities Program	367
IX. Adjournment	

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 6:00 pm., on August 27, 2021


 Dr. Carol G. Perez, Superintendent of Schools
 Mission Consolidated Independent School District



Mission
Consolidated Independent
School District

*HB 3: Board Adopted
Goals and Plans*

(86th Legislature)

For

2021-2022

September 1, 2021



HB 3: Board Adopted Goals and Plans For 2021-2022

60x30TX Goal (*By 2030, at least 60 percent of Texans ages 25-34 will have a certificate or degree):

In alignment with the state’s 60x30TX goal the School Finance Commission recommended establishing a PreK through 12th grade goal of **at least 60 percent proficiency at TEA’s “Meets” standard** at two key **“checkpoints”** along the state’s public PreK through 12th grade educational continuum:

- Sixty percent (60%) of all students meeting the state’s “Meets” standard at third-grade reading.
- Sixty percent (60%) of all high school seniors graduating without the need for remediation and achieving
 - (1) an industry-accepted certificate aligned with a living wage job; or
 - (2) enrolling in post-secondary education; or
 - (3) enrolling in the military.



HB 3: Board Adopted Goals and Plans For 2021-2022

Under HB 3, school boards are required to adopt plans in:

- Early Childhood Literacy and Math Proficiency (EC-LM)
- College, Career, and Military Readiness (CCMR)



HB 3: Board Adopted Goals and Plans For 2021-2022

Requirements include:

- at least one assigned district-level administrator or employee of the regional education service center for the district's region to coordinate implementation and submit annual report to the board on the district's progress (**Deputy Superintendent for C&I and EC-LM Team**)
- an annual review by the board at a public meeting;
- an annual report posted on district and campus websites; and
- specific, quantifiable, annual goals for five years at each campus.



HB 3: Board Adopted Goals and Plans For 2021-2022

Specific and Quantifiable Goals:

- To meet the requirement of **specific and quantifiable**, each board outcome goal needs to contain
 - a baseline (current state)
 - a target (future state)
 - a population (which students will be impacted)
 - a deadline (month and year by when the current state will equal the future state).

- Annual targets must be included for
 - each goal in addition to the five-year deadline target.

- It is recommended that school boards adopt progress measures to create alignment between district outcome goals and the board-adopted plans.



HB 3: Board Adopted Goals and Plans For 2021-2022

Early childhood plans are required to include:

- annual goals for aggregate student growth on 3rd grade reading and math STAAR;
- annual targets for students in each group evaluated under closing the gaps domain;
- targeted professional development for classroom teachers in kindergarten through 3rd grade for campuses that the board identifies as not meeting the plan's goals and that considers the unique needs of students in bilingual education or special language programs.
- annual targets that may be set for students in bilingual or ESL programs.



Early Childhood Literacy and Math Proficiency

EC Plan Diagnostic Instruments Used 2018-2019

Note: There is currently no requirement to produce a list of approved assessment instruments for early childhood math.

	READING	MATH
PK	CIRCLE	CIRCLE
KINDERGARTEN	STAAR Jr., District Prepared/TEKS Aligned	District Prepared/TEKS Aligned
1ST GRADE	STAAR Jr., District Prepared/TEKS Aligned	STAAR Ready Assessment
2ND GRADE	STAAR Jr., District Prepared/TEKS Aligned	STAAR Ready Assessment
3RD GRADE	STAAR	STAAR



Early Childhood Literacy and Math Proficiency

EC Plan Diagnostic Instruments Used 2020-2021		
	READING	MATH
PK	CIRCLE Reading Diagnostic	CIRCLE Math Diagnostic
KINDERGARTEN	mCLASS DIBELS 8/IDEL Reading Diagnostic	Quantile® Framework for Mathematics (Imagine Math)
1ST GRADE	mCLASS DIBELS 8/IDEL Reading Diagnostic	Quantile® Framework for Mathematics (Imagine Math)
2ND GRADE	mCLASS DIBELS 8/IDEL Reading Diagnostic	Quantile® Framework for Mathematics (Imagine Math)
3RD GRADE	STAAR	STAAR



Early Childhood Literacy and Math Proficiency

3rd Grade STAAR Proficiency Projections						
CAMPUS	2022		2023		2024	
	READING	MATH	READING	MATH	READING	MATH
ALTON	44%	47%	46%	49%	49%	51%
BRYAN	44%	41%	46%	43%	49%	45%
CANTU	38%	39%	40%	41%	43%	43%
CASTRO	30%	53%	32%	55%	35%	57%
CAVAZOS	29%	40%	31%	42%	34%	44%
ESCOBAR/RIOS	55%	68%	57%	70%	60%	72%
LEAL	35%	55%	37%	57%	40%	59%
MARCELL	33%	30%	38%	38%	43%	46%
MIDKIFF	63%	61%	65%	62%	68%	63%
MIMS	53%	58%	55%	60%	58%	62%
O'GRADY	35%	45%	37%	47%	40%	49%
PEARSON	32%	35%	34%	37%	37%	40%
SALINAS	29%	61%	31%	63%	34%	65%
WAITZ	39%	54%	41%	56%	44%	58%
DISTRICT	40%	49%	42%	51%	45%	53%



Early Childhood Literacy and Math Proficiency

Board Outcome Goal 1: EC Reading

The percent of 3rd grade students that score “Meets Grade Level” or above on **STAAR Reading** will increase from **23% (2021 COVID-19 year) to 45%** by June 2024.

Progress Measures: EC Reading

- **1.1E:** The percent of **PreK** students that score “On Track” on the CIRCLE End of Year Overall Reading Diagnostic in English will increase from **70% (2021 COVID-19 year)** to **76%** by June 2024.
- **1.1S:** The percent of **PreK** students that score “On Track” on the CIRCLE End of Year Overall Reading Diagnostic in Spanish will increase from **57% (2021 COVID-19 year)** to **63%** by June 2024.
- **1.2E:** The percentage of **Kinder** students that score “At-Benchmark” or above on the End of Year mCLASS DIBELS 8 Reading Diagnostic will increase from **35% (2021 COVID-19 year)** to **41%** by June 2024.
- **1.2S:** The percentage of **Kinder** students that score “Strategic” and “At-Benchmark” on the End of Year mCLASS IDEL Reading Diagnostic will increase from **29% (2021 COVID-19 year)** to **35%** by June 2024.



Early Childhood Literacy and Math Proficiency

Board Outcome Goal 1: EC Reading

The percent of 3rd grade students that score “Meets Grade Level” or above on **STAAR Reading** will increase from **23% (2021 COVID-19 year) to 45%** by June 2024.

Progress Measures: EC Reading

- **1.3E:** The percentage of **1st grade** students that score “At-Benchmark” or above on the End of Year mCLASS DIBELS 8 Reading Diagnostic will increase from **50% (2021 COVID-19 year)** to **58%** by June 2024.
- **1.3S:** The percentage of **1st grade** students that score “Strategic” and “At-Benchmark” on the End of Year mCLASS IDEL Reading Diagnostic will increase from **48% (2021 COVID-19 year)** to **56%** by June 2024.
- **1.4E:** The percentage of **2nd grade** students that score “At-Benchmark” or above on the End of Year mCLASS DIBELS 8 Reading Diagnostic will increase from **51% (2021 COVID-19 year)** to **59%** by June 2024.
- **1.4S:** The percentage of **2nd grade** students that score “Strategic” and “At-Benchmark” on the End of Year mCLASS IDEL Reading Diagnostic will increase from **57% (2021 COVID-19 year)** to **65%** by June 2024.



Early Childhood Literacy and Math Proficiency

Board Outcome Goal 1: EC Reading

Early Childhood Literacy Board Outcome Goal

The percent of **3rd grade students** that score “MEETS GRADE LEVEL” or above on STAAR Reading will increase from **23% (2021 COVID-19 year) to 45%** by June 2024. **Please note that due to the cancellation of Spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 Pandemic, the performance section of the 2020 year report is not updated (as per TAPR).*

Yearly Target Goals

2019	2020	2021	2022	2023	2024
40%	NO DATA COVID-19	23%	40%	42%	45%

Closing the Gaps Student Groups Yearly Targets

	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont Enrolled
2019	40%	*	40%	*	*	*	*	*	24%	38%	38%	35%	41%	36%
2020	NO DATA COVID-19		40%	*	*	*	*	*	24%	38%	38%	35%	41%	36%
*2021	23%	*	23%	*	*	*	*	*	4%	16%	*	13%	N/A	N/A
2022	40%	*	40%	*	*	*	*	*	24%	38%	*	35%	41%	36%
2023	42%	*	42%	*	*	*	*	*	26%	40%	*	37%	43%	38%
2024	45%	*	45%	*	*	*	*	*	29%	43%	*	40%	46%	41%

**354 students participated in the 2021 STAAR Reading administration.*



Early Childhood Literacy and Math Proficiency

Progress Measure 1.1E: EC Reading

Early Childhood Literacy Progress Measure 1														
The percentage of PreK students that score “On Track” on the CIRCLE end of year Overall Reading Diagnostic will increase from 70% (2021 COVID-19 year) to 76% by June 2024.														
Yearly Target Goals														
CLI-ENGAGED - Circle Progress Monitoring (English)														
2019	2020	2021	2022	2023	2024									
79%	NO DATA COVID-19	70%	72%	74%	76%									
Closing the Gaps Student Groups Yearly Targets														
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont Enrolled
2019	79%	*	79%	*	*	*	*	*	*	86%	N/A	22%	N/A	N/A
2020	NO DATA COVID-19		79%	*	*	*	*	*	*	86%	N/A	22%	N/A	N/A
*2021	70%	*	70%	*	*	*	*	*	*	30%	N/A	28%	N/A	N/A
2022	72%	*	72%	*	*	*	*	*	*	32%	N/A	30%	N/A	N/A
2023	74%	*	74%	*	*	*	*	*	*	34%	N/A	32%	N/A	N/A
2024	76%	*	76%	*	*	*	*	*	*	36%	N/A	34%	N/A	N/A
*704 students completed the EOY Reading Diagnostic in 2021.														



Early Childhood Literacy and Math Proficiency

Progress Measure 1.1S: EC Reading

Early Childhood Literacy Progress Measure 1

The percentage of **PreK** students that score “On Track” on the CIRCLE end of year Overall Reading Diagnostic benchmark **in Spanish** will increase from **57% (2021 COVID-19 year)** to **63%** by June 2024.

Yearly Target Goals

CLI-ENGAGED - Circle Progress Monitoring (Spanish)

2019	2020	2021	2022	2023	2024	18
79%	NO DATA COVID-19	57%	59%	61%	63%	

Closing the Gaps Student Groups Yearly Targets

	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont Enrolled
2019	79%	*	79%	*	*	*	*	*	*	86%	N/A	22%	N/A	N/A
2020	NO DATA COVID-19		79%	*	*	*	*	*	*	86%	N/A	22%	N/A	N/A
*2021	57%	*	57%	*	*	*	*	*	*	37%	22%	39%	N/A	N/A
2022	59%	*	59%	*	*	*	*	*	*	39%	24%	41%	N/A	N/A
2023	61%	*	61%	*	*	*	*	*	*	41%	26%	43%	N/A	N/A
2024	63%	*	63%	*	*	*	*	*	*	43%	28%	45%	N/A	N/A

*413 students completed the EOY Reading Diagnostic in 2021.



Early Childhood Literacy and Math Proficiency

Progress Measure 1.2E: EC Reading

Early Childhood Literacy Progress Measure 2														
The percentage of Kinder students that score “At-Benchmark and Above Benchmark” at the end of the year mCLASS DIBELS 8 Reading Diagnostic benchmark will increase from 35% (2021 COVID-19 year) to 41% by June 2024.														
Yearly Target Goals														
STAAR JR (District Created)		mCLASS DIBELS (English)												
2019	2020	2021	2022	2023	2024									
84%	NO DATA COVID-19	35%	37%	39%	41%	19								
Closing the Gaps Student Groups Yearly Targets														
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont Enrolled
2019	84%	*	84%	*	*	*	*	*	41%	82%	N/A	84%	N/A	N/A
2020	NO DATA COVID-19		84%	*	*	*	*	*	41%	82%	N/A	84%	N/A	N/A
*2021	35%	N/A	34%	N/A	N/A	N/A	*	N/A	11%	29%	*	22%	*	*
2022	37%	N/A	36%	N/A	N/A	N/A	*	N/A	13%	31%	*	24%	*	*
2023	39%	N/A	38%	N/A	N/A	N/A	*	N/A	15%	33%	*	26%	*	*
2024	41%	N/A	40%	N/A	N/A	N/A	*	N/A	17%	35%	*	28%	*	*
*635 students completed the diagnostic benchmark in 2021.														



Early Childhood Literacy and Math Proficiency

Progress Measure 1.2S: EC Reading

Early Childhood Literacy Progress Measure 2														
The percentage of Kinder students that score “Strategic and Benchmark” at the end of the year mCLASS IDEL Reading Diagnostic (Spanish) benchmark will increase from 29% (2021 COVID-19 year) to 35% by June 2024														
Yearly Target Goals														
STAAR JR (District Created)		mCLASS IDEL (Spanish)												
2019	2020	2021	2022	2023	2024									
84%	NO DATA COVID-19	29%	31%	33%	35%									
Closing the Gaps Student Groups Yearly Targets														
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont Enrolled
2019	84%	*	84%	*	*	*	*	*	41%	82%	N/A	84%	N/A	N/A
2020	NO DATA COVID-19		84%	*	*	*	*	*	41%	82%	N/A	84%	N/A	N/A
*2021	29%	*	N/A	*	*	*	*	*	*	28%	N/A	28%	N/A	N/A
2022	31%	*	N/A	*	*	*	*	*	*	30%	N/A	30%	N/A	N/A
2023	33%	*	N/A	*	*	*	*	*	*	32%	N/A	32%	N/A	N/A
2024	35%	*	N/A	*	*	*	*	*	*	34%	N/A	34%	N/A	N/A

* 250 students completed the diagnostic benchmark in 2021.



Early Childhood Literacy and Math Proficiency

Progress Measure 1.3E: EC Reading

Early Childhood Literacy Progress Measure 3

The percentage of **1st grade** students that score “At-Benchmark and Above” at the end of year mCLASS DIBELS 8 Reading Diagnostic benchmark will increase from **50% (2021 COVID-19 year) to 58%** by June 2024.

Yearly Target Goals

STAAR JR (District Created)		mCLASS DIBELS (English)				
2019	2020	2021	2022	2023	2024	21
74%	NO DATA COVID-19	50%	52%	55%	58%	

Closing the Gaps Student Groups Yearly Targets

	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont Enrolled
2019	74%	*	74%	*	*	*	*	*	48%	72%	N/A	64%	N/A	N/A
2020	NO DATA COVID-19		74%	*	*	*	*	*	48%	72%	N/A	64%	N/A	N/A
*2021	50%	N/A	50%	N/A	N/A	N/A	*	N/A	21%	45%	*	32%	*	*
2022	52%	N/A	52%	N/A	N/A	N/A	*	N/A	23%	47%	*	34%	*	*
2023	55%	N/A	55%	N/A	N/A	N/A	*	N/A	26%	50%	*	37%	*	*
2024	58%	N/A	58%	N/A	N/A	N/A	*	N/A	29%	53%	*	40%	*	*

*629 students completed the diagnostic benchmark in 2021.



Early Childhood Literacy and Math Proficiency

Progress Measure 1.3S: EC Reading

Early Childhood Literacy Progress Measure 3														
The percentage of 1st grade students that score “Strategic and Benchmark” at the end of the year MCLASS IDEL Reading Diagnostic (Spanish) benchmark will increase from 48% (2021 COVID-19 year) to 56% by June 2024.														
Yearly Target Goals														
STAAR JR (District Created)		mCLASS IDEL (Spanish)												
2019	2020	2021	2022	2023	2024									
74%	NO DATA COVID-19	48%	50%	53%	56%									
Closing the Gaps Student Groups Yearly Targets														
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont Enrolled
2019	74%	*	74%	*	*	*	*	*	48%	72%	N/A	64%	N/A	N/A
2020	NO DATA COVID-19		74%	*	*	*	*	*	48%	72%	N/A	64%	N/A	N/A
*2021	48%	*	N/A	*	*	*	*	*	*	48%	N/A	48%	N/A	N/A
2022	50%	*	N/A	*	*	*	*	*	*	50%	N/A	50%	N/A	N/A
2023	53%	*	N/A	*	*	*	*	*	*	53%	N/A	53%	N/A	N/A
2024	56%	*	N/A	*	*	*	*	*	*	56%	N/A	56%	N/A	N/A
*285 students completed the diagnostic benchmark in 2021.														



Early Childhood Literacy and Math Proficiency **Progress Measure 1.4E: EC Reading**

Early Childhood Literacy Progress Measure 4														
The percentage of 2nd grade students that score “At-Benchmark and Above” at the end of the year MCLASS DIBELS 8 Reading Diagnostic benchmark will increase from 51% (2021 COVID-19 year) to 59% by June 2024.														
Yearly Target Goals														
STAAR JR (District Created)		mCLASS DIBELS (English)												
2019	2020	2021	2022	2023	2024									
74%	NO DATA COVID-19	51%	53%	56%	59%									
Closing the Gaps Student Groups Yearly Targets														
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont Enrolled
2019	74%	*	74%	*	*	*	*	*	48%	72%	N/A	64%	N/A	N/A
2020	NO DATA COVID-19		74%	*	*	*	*	*	48%	72%	N/A	64%	N/A	N/A
*2021	51%	N/A	51%	N/A	N/A	N/A	*	N/A	9%	46%	*	46%	*	*
2022	53%	N/A	53%	N/A	N/A	N/A	*	N/A	11%	48%	*	48%	*	*
2023	56%	N/A	56%	N/A	N/A	N/A	*	N/A	14%	51%	*	51%	*	*
2024	59%	N/A	59%	N/A	N/A	N/A	*	N/A	17%	54%	*	54%	*	*

* 577 students completed the diagnostic benchmark in 2021.



Early Childhood Literacy and Math Proficiency

Progress Measure 1.4S: EC Reading

Early Childhood Literacy Progress Measure 4														
The percentage of 2nd grade students that score “Strategic and Benchmark” at the end of the year MCLASS IDEL Reading Diagnostic (Spanish) benchmark will increase from 57% (2021 COVID-19 year) to 65% by June 2024.														
Yearly Target Goals														
STAAR JR (District Created)		mCLASS IDEL (Spanish)												
2019	2020	2021	2022	2023	2024									
74%	NO DATA COVID-19	57%	59%	62%	65%									
Closing the Gaps Student Groups Yearly Targets														
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont Enrolled
2019	74%	*	74%	*	*	*	*	*	48%	72%	N/A	64%	N/A	N/A
2020	NO DATA COVID-19		74%	*	*	*	*	*	48%	72%	N/A	64%	N/A	N/A
*2021	57%	*	N/A	*	N/A	*	*	*	10%	56%	N/A	57%	N/A	N/A
2022	59%	*	N/A	*	N/A	*	*	*	12%	58%	N/A	59%	N/A	N/A
2023	62%	*	N/A	*	N/A	*	*	*	15%	61%	N/A	62%	N/A	N/A
2024	65%	*	N/A	*	N/A	*	*	*	18%	64%	N/A	65%	N/A	N/A
*320 students completed the diagnostic benchmark in 2021.														



Early Childhood Literacy and Math Proficiency

Board Outcome Goal 2: EC Mathematics

The percent of **3rd grade** students that score “Meets Grade Level” or above on **STAAR Math** will increase from **10%** (*2021 COVID-19 year*) to **53%** by June 2024.

Progress Measures: EC Mathematics

- **2.1:** The percentage of PreK students that score “On Track” on the CIRCLE end of year Overall Mathematics Diagnostic will increase from **76%** (*2021 COVID-19 year*) to **80%** by June 2024.
- **2.2:** The percent of Kindergarten students that score EM200 or above (Tier 1) on the Imagine Math/Quantile Framework for Mathematics diagnostic will increase from **83%** (*2021 COVID-19 year*) to **87%** by June 2024.
- **2.3:** The percent of 1st grade students that score EM50 or above (Tier 1) on the Imagine Math/Quantile Framework for Mathematics diagnostic will increase from **81%** (*2021 COVID-19 year*) to **85%** by June 2024.
- **2.3:** The percent of 2nd grade students that score 40Q or above (Tier 1) on the Imagine Math/Quantile Framework for Mathematics diagnostic will increase from **83%** (*2021 COVID-19 year*) to **87%** by June 2024.



Early Childhood Literacy and Math Proficiency

Board Outcome Goal 2: EC Mathematics

Early Childhood Math Board Outcome Goal

The percent of **3rd grade students** that score MEETS grade level or above on STAAR Math will increase from **10% (2021 COVID-19 year)** to **53%** by June 2024. **Please note that due to the cancellation of Spring 2020 State of Texas Assessments of Academic Readiness (STAAR) due to the COVID-19 Pandemic, the performance section of the 2020 year report is not updated (as per TAPR).*

Yearly Target Goals

2019	2020	2021	2022	2023	2024
49%	NO DATA COVID-19	*10%	49%	51%	53%

Closing the Gaps Student Groups Yearly Targets

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*633 STAAR students tested in 2021	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2019	49%	*	49%	*	*	*	*	*	22%	47%	63%	44%	52%	39%
2020	NO DATA COVID-19	*	49%	*	*	*	*	*	22%	47%	63%	44%	52%	39%
*2021	10%	*	10%	*	*	*	*	*	0%	8%	N/A	7%	N/A	N/A
2022	49%	*	49%	*	*	*	*	*	22%	47%	63%	44%	52%	39%
2023	51%	*	51%	*	*	*	*	*	24%	49%	65%	46%	54%	41%
2024	53%	*	53%	*	*	*	*	*	26%	51%	67%	48%	56%	43%

Note: The percentage of 3rd grade students that scored 250Q or above (Tier 1) on the Imagine Math/Quantile Framework for Mathematics diagnostic was 65%. 680 students scored at Tier 1 level out of 1,044 students that tested.



Early Childhood Literacy and Math Proficiency

Progress Measure 2.1: EC Mathematics

Early Childhood Math Progress Measure 1

The percentage of **PreK** students that score “On Track” on the CIRCLE end of year Overall Mathematics Diagnostic will increase from **76% (2021 COVID-19 year)** to **80%** by June 2024.

Yearly Target Goals

2019	2020	2021	2022	2023	2024	27
99%	NO DATA COVID-19	*76%	76%	78%	80%	

Closing the Gaps Student Groups Yearly Targets

	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont Enrolled
*1,121 students tested in 2021														
2019	99%	*	99%	*	*	*	*	*	*	86%	N/A	22%	N/A	N/A
2020	NO DATA COVID-19		99%	*	*	*	*	*	*	86%	N/A	22%	N/A	N/A
*2021	76%	*	76%	*	*	*	*	*	*	63%	N/A	57%	N/A	N/A
2022	76%	*	76%	*	*	*	*	*	*	65%	N/A	59%	N/A	N/A
2023	78%	*	78%	*	*	*	*	*	*	67%	N/A	61%	N/A	N/A
2024	80%	*	80%	*	*	*	*	*	*	69%	N/A	63%	N/A	N/A



Early Childhood Literacy and Math Proficiency

Progress Measure 2.2: EC Mathematics

Early Childhood Math Progress Measure 2														
The percent of Kindergarten students that score EM200 or above (Tier 1) on the Imagine Math/Quantile Framework for Mathematics Diagnostic will increase from 83% (2021 COVID-19 year) to 87% by June 2024.														
Yearly Target Goals														
District Created		Imagine Math/Quantile Framework for Mathematics Diagnostic												
2019	2020	2021	2022	2023	2024									
95%	NO DATA COVID-19	*83%	83%	85%	87%									
Closing the Gaps Student Groups Yearly Targets														
*744 students scored at Tier 1 out of 898 that tested	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2019	95%	*	95%	*	*	*	*	*	69%	94%	N/A	94%	N/A	N/A
2020	NO DATA COVID-19		95%	*	*	*	*	*	69%	94%	N/A	94%	N/A	N/A
*2021	83%	*	83%	*	*	*	*	*	7%	60%	N/A	25%	N/A	N/A
2022	83%	*	83%	*	*	*	*	*	50%	70%	N/A	50%	N/A	N/A
2023	85%	*	85%	*	*	*	*	*	52%	71%	N/A	52%	N/A	N/A
2024	87%	*	87%	*	*	*	*	*	54%	72%	N/A	54%	N/A	N/A





Early Childhood Literacy and Math Proficiency

Progress Measure 2.3 : EC Mathematics

Early Childhood Math Progress Measure 3														
The percent of 1st grade students that score EM50 or above (Tier 1) on the Imagine Math/Quantile Framework for Mathematics Diagnostic will increase from 81% (2021 COVID-19 year) to 85% by June 2024.														
Yearly Target Goals														
STAAR Ready		Imagine Math/Quantile Framework for Mathematics Diagnostic												
2019	2020	2021	2022	2023	2024									
74%	NO DATA COVID-19	*81%	81%	83%	85%									
Closing the Gaps Student Groups Yearly Targets														
*760 students scored at Tier 1 out of 937 that tested	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2019	74%	*	74%	*	*	*	*	*	48%	72%	N/A	68%	N/A	N/A
2020	NO DATA COVID-19		74%	*	*	*	*	*	48%	72%	N/A	68%	N/A	N/A
*2021	81%	*	81%	*	*	*	*	*	7%	76%	N/A	33%	N/A	N/A
2022	81%	*	81%	*	*	*	*	*	50%	76%	N/A	50%	N/A	N/A
2023	83%	*	83%	*	*	*	*	*	52%	78%	N/A	52%	N/A	N/A
2024	85%	*	85%	*	*	*	*	*	54%	80%	N/A	54%	N/A	N/A



Early Childhood Literacy and Math Proficiency **Progress Measure 2.3: EC Mathematics**

Early Childhood Math Progress Measure 4														
The percent of 2nd grade students that score 40Q or above (Tier 1) on the Imagine Math/Quantile Framework for Mathematics Diagnostic will increase from 83% (2021 COVID-19 year) to 87% by June 2024.														
Yearly Target Goals														
STAAR Ready		Imagine Math/Quantile Framework for Mathematics Diagnostic												
2019	2020	2021	2022	2023	2024									
66%	NO DATA COVID-19	*83%	83%	85%	87%	30								
Closing the Gaps Student Groups Yearly Targets														
*758 students scored at Tier 1 out of 918 that tested	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2019	66%	*	66%	*	*	*	*	*	44%	62%	N/A	59%	N/A	N/A
2020	NO DATA COVID-19		66%	*	*	*	*	*	44%	62%	N/A	59%	N/A	N/A
*2021	83%	*	83%	*	*	*	*	*	10%	88%	N/A	44%	N/A	N/A
2022	83%	*	83%	*	*	*	*	*	50%	88%	N/A	50%	N/A	N/A
2023	85%	*	85%	*	*	*	*	*	51%	89%	N/A	51%	N/A	N/A
2024	87%	*	87%	*	*	*	*	*	52%	90%	N/A	52%	N/A	N/A



Early Childhood Literacy and Math Proficiency

Professional Development:

➤ **Reading**

- Science of Teaching Reading Academies
- Dual Language Academies
- Abydos Training
- Smarty Ants/Achieve 3000

➤ **Math**

- Debbie Wells Math (PK-1)/Sharon Wells Math (2-5)
- Imagine Mathematics
- ST Mathematics

➤ **Reading and Math**

- Region One Educational Service Center Support
- Interventionists
- Small Group Tutoring
- Specialized, Targeted Support by Mathematics & ELAR/SLAR Content Coordinators
- Support from Literacy Coaches



College, Career, and Military Readiness Plans

College, Career, and Military Readiness plans are required to include:

- annual goals for aggregate student growth on CCMR readiness indicators evaluated under the student achievement domain; and
- annual targets for students in each group evaluated under closing the gaps domain.



College, Career, and Military Readiness Plans

Board Outcome Goal 3: College, Career, Military Ready

- The percentage of graduates that meet the criteria for CCMR will increase from **75.4% in 2018** to **96.0%** by August 2024.

Progress Measures: CCMR

- **3.1:** The percent of graduates that meet **CCMR** for **College Ready Graduates** based on **TSI in ELA and Math** will increase from **31.6% in 2018** to **50.0%** by August 2024.
- **3.2:** The percent of graduates that meet **CCMR** for **College Ready Graduates** based on **Dual Enrollment Credits** will increase from **37.5% in 2018** to **50.0%** by August 2024.
- **3.3:** The percent of graduates that meet **CCMR** for **Career Ready Graduates** based on **Industry Based Certifications** will increase from **15.6% in 2018** to **50.0%** by August 2024.



College, Career, and Military Readiness Plans

CCMR Board Outcome Goal

The percentage of graduates that meet the criteria for CCMR will increase from **75.4%** in 2018 to **96.0%** by August 2024.

Yearly Target Goals

2018*	2019*	2020**	2021	2022	2023	2024
75.4%	83.7%	84.0%	89.0%	92.0%	95.0%	96.0%

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Closing the Gaps Student Groups Yearly Targets

	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2018*	75.4%	na	75.4%	66.7%	na	*	na	na	73.6%	73.7%	nd	65.6%	nd	nd
2019*	83.7%	na	83.7%	nd	na	na	na	na	84.1%	83.4%	nd	69.7%	nd	nd
2020**	84.0%	na	nd	nd	na	na	na	na	nd	nd	nd	nd	nd	nd
2021	89.0%		89.0%	73.0%					63.8%	85.5%		75.8%		
2022	92.0%		92.0%	76.0%					66.8%	88.3%		78.6%		
2023	95.0%		95.0%	79.0%					70.0%	90.5%		81.4%		
2024	96.0%		96.0%	82.0%					74.0%	93.3%		85.0%		

*TAPR

**TEAL

na - not applicable

nd - no data available





College, Career, and Military Readiness Plans

MISSION HIGH SCHOOL														
Yearly Target Goals														
2018*	2019*	2020**	2021			2022			2023			2024		
70.3%	83.1%	84.0%	86.0%			89.0%			92.0%			96.0%		
Closing the Gaps Student Groups Yearly Targets														
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2018*	70.3%	na	70.3%	*	na	na	na	na	76.4%	70.2%	nd	67.9%	nd	nd
2019*	83.1%	na	83.1%	*	na	na	na	na	88.2%	83.6%	nd	73.2%	nd	nd
2020**	84.0%	na	82.2%	*	na	na	na	na	47.2%	81.9%	nd	66.5%	nd	nd
2021	86.0%		86.0%						49.9%	84.8%		69.4%		
2022	89.0%		89.0%						52.8%	87.7%		72.3%		
2023	92.0%		92.0%						55.7%	90.6%		75.1%		
2024	96.0%		96.0%						58.6%	93.5%		78.0%		

*TAPR

**TEAL

^ Updated

na - not applicable

nd - no data available



College, Career, and Military Readiness Plans

VETERANS MEMORIAL HIGH SCHOOL														
Yearly Target Goals														
2018*	2019*	2020**	2021			2022			2023			2024		
75.4%	81.5%	80.0%	85.9%			88.9%			92.0%			96.0%		
Closing the Gaps Student Groups Yearly Targets														36
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2018*	75.4%	na	75.4%	*	na	*	na	na	69.1%	71.4%	nd	62.3%	nd	nd
2019*	81.5%	na	81.4%	*	na	*	na	na	77.3%	79.7%	nd	58.8%	nd	nd
2020**	80.0%	na	nd	*	na	*	na	na	68.2%	80.4%	nd	73.0%	nd	nd
2021	87.9%^		85.9%						73.2%^	83.5%		77.0%^		
2022	90.9%^		90.9%^						75.2%^	87.6%^		79.0%		
2023	94.0%^		93.9%^						78.3%^	90.1%^		81.0%		
2024	96.0%^		96.0%						80.3%	92.1%		84.0%		

*TAPR

^ Updated

na - not applicable

nd - no data available





College, Career, and Military Readiness Plans

MISSION COLLEGIATE HIGH SCHOOL														
Yearly Target Goals														
2018*	2019*	2020**	2021			2022			2023			2024		
100.0%	100.0%	98.0%	100.0%			100.0%			100.0%			100.0%		
Closing the Gaps Student Groups Yearly Targets														
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2018*	100.0%	na	100.0%	na	na	na	na	na	na	100.0%	na	na	na	na
2019*	100.0%	na	100.0%	na	na	na	na	na	na	100.0%	na	100.0%	na	nd
2020**	98.0%	na	nd	na	na	na	na	na	na	nd	na	nd	nd	nd
2021	100.0%		100.0%							100.0%				
2022	100.0%		100.0%							100.0%				
2023	100.0%		100.0%							100.0%				
2024	100.0%		100.0%							100.0%				

*TAPR

**TEAL

na - not applicable

nd - no data available



College, Career, and Military Readiness Plans

CCMR Progress Measure 3.1

The percent of graduates that meet CCMR for **College Ready Graduates based on TSI in ELA and Math** will increase from **31.6%** in 2018 to **50.0%** by August 2024.

Yearly Target Goals

2018*	2019*	2020**	2021	2022	2023	2024
31.6%	42.5%	50%^	39%^	43%^	47%^	50%^

Closing the Gaps Student Groups Yearly Targets

	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2018*	31.6%		31.6%	16.7%	na	*	na	na	3.4%	28.5%	na	5.2%	na	na
2019*	42.5%	na	42.5%	62.5%	na	na	na	na	2.4%	40.6%	nd	11.8%	nd	nd
2020**	50.0%	na	nd	nd	na	na	na	na	nd	nd	nd	nd	nd	nd
2021	53.0%^		53.0%^	65.0%^					8.0%	43.0%^				
2022	56.0%^		56.0%^	68.0%^					12.0%	46.0%^				
2023	59.0%^		59.0%^	71.0%^					16.0%	49.0%^				
2024	62.0%^		62.0%^	74.0%^					20.0%	52.0%^				

*TAPR

**TEAL

na - not applicable

nd - no data available

^Updated in 2021



College, Career, and Military Readiness Plans

CCMR Progress Measure 3.2

The percent of graduates that meet CCMR for **College Ready Graduates based on Dual Enrollment Credits** will increase from **37.5%** in 2018 to **50.0%** by August 2024.

Yearly Target Goals

2018*	2019*	2020**	2021	2022	2023	2024
37.5%	40.0%	38.0%^	40.1%	43.1%	47.0%	50.0%

Closing the Gaps Student Groups Yearly Targets

	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2018*	37.5%	na	37.5%	16.7%	na	na	na	na	12.6%	35.2%	na	17.0%	na	na
2019*	40.0%	na	40.0%	25.0%	na	na	na	na	5.9%	38.6%	nd	11.8%	nd	nd
2020**	38.0%	na	nd	nd	na	na	na	na	nd	nd	nd	nd	nd	nd
2021	40.1%		40.1%						15.7%	38.3%		20.0%		
2022	43.1%		43.1%						18.8%	41.4%		23.0%		
2023	47.0%		47.0%						21.9%	44.5%		26.0%		
2024	50.0%		50.0%						25.0%	47.6%		29.0%		

*TAPR

**TEAL

na - not applicable

nd - no data available

^Updated in 2021



College, Career, and Military Readiness Plans

CCMR Progress Measure 3

The percent of graduates that meet CCMR for **Career Ready Graduates based on Industry Based Certifications** will increase from **15.6%** in 2018 to **50.0%** by August 2024.

Yearly Target Goals

2018*	2019*	2020**	2021	2022	2023	2024
15.6%	30.5%	42.0%	44.0%^	46.0%^	48.0%^	50.0%

Closing the Gaps Student Groups Yearly Targets

	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Eco. Disadv.	Special Ed (Former)	EL	Cont. Enrolled	Non-Cont. Enrolled
2018*	15.6%	na	15.7%	0.0%	na	na	na	na	6.9%	15.3%	na	9.6%	na	na
2019*	30.5%	na	30.6%	25.0%	na	na	na	na	25.9%	31.1%	nd	22.0%	nd	nd
2020**	42.0%	na	nd	nd	na	na	na	na	nd	nd	nd	nd	nd	nd
2021	44.0%^		44.0%^						28.0%^			24.0%^		
2022	46.0%^		46.0%^						30.0%^			30.0%^		
2023	48.0%^		48.0%^						32.0%^			36.0%		
2024	50.0%^		50.0%^						34.0%^			45.0%		

*TAPR **TEAL na - not applicable nd - no data available ^Updated in 2021



College, Career, and Military Readiness Plans

Professional Development:

- Ongoing Professional Development on College, Career, and Military Readiness
- Professional Development for teachers and administrators
 - Texas Success Initiative Assessment (TSIA)
 - Dual Enrollment Programs, including OnRamps
 - Industry-based Certifications (IBCs)

Updates for Progress Monitoring:

- Monthly CCR Meetings
- Campus Presentations on Campus Improvement Plans
- Continue advocating for additional certifications (IBC)

Mission

Consolidated Independent
School District

2021 Accountability Ratings – Summary

September 1, 2021





2021 Accountability **GLOWS**

- 86.4% Economically Disadvantaged
- 65% Participation
 - 49% At Approaches Grade Level or Above
 - 24% At Meets or Above
- 84% on CCMR (Class of 2020)
- 96% Graduation Rate (Class of 2020)



2021 Accountability

- **No A–F ratings**, domain scaled scores, or overall scaled scores will be assigned.
- All districts and campuses will be labeled ***Not Rated: Declared State of Disaster***.
- **School Progress, Part A & Closing the Gaps: Academic Growth will not be calculated.**
- CTE coherent sequence of courses and military enlistment data will be **excluded from CCMR** calculations.
- Federal graduation indicator methodology in Closing the Gaps will be updated.
- Accelerated testers will be included in STAAR components.



2021 Accountability *Student Achievement*

- All Students in **Elementary Schools and Middle Schools STAAR**
- Combined over all STAAR subject areas evaluated (reading, mathematics, writing, science, social studies)
- Credit awarded for Approaches Grade Level or above, Meets Grade Level or above, and Masters Grade Level

➤ **High Schools**

- College, Career, and Military Readiness (CCMR)
Percentage of annual graduates that meet any of the following:
 - Meet TSI criteria in ELA/reading and mathematics on assessments or complete college prep courses
 - Meet AP/IB criteria
 - Earn dual-course credits
 - Earn an approved industry-based certification
 - Earn an associate degree while in high school
 - Graduate with completed IEP and workforce readiness
 - Earn a Level I or Level II certificate
 - Complete an OnRamps dual-enrollment course
 - Graduate under an advanced diploma plan and be identified as a current special education student



2021 Accountability *School Progress*

- All Students
 - Elementary Schools
 - Middle Schools
 - High Schools
- Part A: Academic Growth
 - Update for 2021 School Progress
 - Part A: Academic Growth will not be calculated for 2021
 - **Part B: Relative Performance Credit awarded based on performance relative to districts or campuses with a similar percentage of economically disadvantaged students.**



2021 Accountability *Closing the Gaps*

- All Students and Disaggregated Student Groups
 - Elementary Schools and Middle Schools **Academic Achievement**
 - Reading (All – 44; Eco Dis -33; EL-29) and mathematics (All-47; Eco Dis-38; EL-37) STAAR results
 - Credit awarded for **Meets Grade Level** or above and **Masters Grade Level**
 - **Academic Growth Status**
 - Update for 2021 Closing the Gaps
 - Academic Growth Status will not be calculated for 2021.
 - **English Language Proficiency**
 - English learners' performance on TELPAS
 - Credit for advancing by at least one composite rating from the prior year (2019 or 2020) to the current year, or a composite rating of Advanced High or Basic Fluency



2021 Accountability *Closing the Gaps*

- High Schools
 - **Academic Achievement**
 - **Federal Graduation Rate**
 - Four-year federal graduation rate (without exclusions)
 - Update for 2021
 - Methodology updated
 - Indicator may be met with 3 options
 - 1. Meet long-term target and improve at least 0.1% over baseline rate
 - 2. If #1 is no, meet interim target and improve at least 0.1% over prior year rate
 - 3. If #1 and #2 are no, meet growth target
 - **English Language Proficiency**
 - **College, Career, and Military Readiness**
 - Percentage of annual graduates and non-graduating grade 12 students that meet any of the CCMR indicators



MISSION CISD - 2021 ACCOUNTABILITY

CAMPUS	PARTIC.	% ECO DIS	STUDENT ACHIEVEMENT				SCHOOL PROGRESS				CLOSING THE GAPS				CLOSING THE GAPS				CLOSING THE GAPS				
			RAW SCORE COMPONENT				RELATIVE PERFORMANCE				ACADEMIC ACHIEVEMENT				English Language Proficiency				Student Success (STAAR Perf.)				
			2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021	2018
Mission CISD	65.0%	86.4%	46	47	X	27	55	61	X	56	61.0%	56.0%	X	6.0%	100.0%	100.0%	X	0.0%	44.0%	78.0%	X	0.0%	
Alton Elem	77.0%	94.8%	58	60	X	26	58	60	X	26	92.0%	100.0%	X	14.0%	100.0%	100.0%	X	100.0%	100.0%	100.0%	X	14.0%	
Bryan Elem	62.0%	72.1%	48	47	X	28	48	47	X	28	83.0%	58.0%	X	0.0%	100.0%	0.0%	X	100.0%	88.0%	71.0%	X	0.0%	
Cantu Elem	88.0%	93.0%	52	49	X	27	52	49	X	27	100.0%	67.0%	X	0.0%	0.0%	100.0%	X	100.0%	100.0%	86.0%	X	14.0%	
Castro Elem	86.0%	94.7%	40	40	X	17	40	40	X	17	42.0%	17.0%	X	0.0%	100.0%	0.0%	X	100.0%	29.0%	29.0%	X	0.0%	
Cavazos Elem	95.0%	86.9%	52	48	X	23	52	48	X	23	56.0%	57.0%	X	0.0%	100.0%	0.0%	X	100.0%	100.0%	86.0%	X	0.0%	
Escobar-Rios Elem	48.0%	87.8%	54	56	X	17	54	56	X	17	100.0%	100.0%	X	0.0%	100.0%	0.0%	X	100.0%	100.0%	86.0%	X	0.0%	
Leal Elem	81.0%	90.6%	58	57	X	22	58	57	X	22	100.0%	92.0%	X	14.0%	100.0%	100.0%	X	100.0%	100.0%	100.0%	X	14.0%	
Marcell Elem	57.0%	86.0%	41	46	X	20	41	46	X	20	42.0%	50.0%	X	0.0%	100.0%	0.0%	X	0.0%	17.0%	57.0%	X	0.0%	
Midkiff Elem	42.0%	82.5%	64	65	X	22	64	65	X	22	100.0%	100.0%	X	0.0%	100.0%	100.0%	X	100.0%	86.0%	86.0%	X	0.0%	
Mims Elem	40.0%	67.8%	57	62	X	32	57	62	X	32	100.0%	100.0%	X	0.0%	100.0%	100.0%	X	100.0%	100.0%	100.0%	X	0.0%	
O'Grady Elem	78.0%	92.4%	40	42	X	19	40	42	X	19	33.0%	50.0%	X	0.0%	0.0%	100.0%	X	100.0%	29.0%	57.0%	X	0.0%	
Pearson Elem	61.0%	93.9%	45	48	X	13	45	48	X	13	71.0%	50.0%	X	0.0%	100.0%	0.0%	X	100.0%	71.0%	71.0%	X	0.0%	
Salinas Elem	40.0%	90.5%	58	58	X	25	58	58	X	25	100.0%	100.0%	X	0.0%	100.0%	100.0%	X	100.0%	100.0%	86.0%	X	0.0%	
Waitz Elem	57.0%	96.9%	47	47	X	16	47	47	X	16	58.0%	58.0%	X	0.0%	100.0%	0.0%	X	0.0%	71.0%	86.0%	X	0.0%	
AMJHS	64.0%	89.3%	43	43	X	19	43	43	X	19	43.0%	36.0%	X	0.0%	100.0%	0.0%	X	0.0%	25.0%	29.0%	X	0.0%	
RCJHS	37.0%	90.1%	45	45	X	23	45	45	X	23	50.0%	50.0%	X	0.0%	0.0%	0.0%	X	0.0%	43.0%	29.0%	X	14.0%	
MJHS	38.0%	74.0%	49	50	X	23	49	50	X	23	93.0%	93.0%	X	0.0%	100.0%	0.0%	X	0.0%	88.0%	89.0%	X	0.0%	
KWJHS	74.0%	89.0%	43	45	X	23	43	45	X	23	50.0%	79.0%	X	14.0%	100.0%	0.0%	X	100.0%	38.0%	71.0%	X	14.0%	
MCHS	92.0%	84.2%	68	72	X	49	84	86	X	74	100.0%	100.0%	X	55.0%	NA	100.0%	X	100.0%	100.0%	100.0%	X	86.0%	
MHS	77.0%	90.2%	37	39	X	30	45	55	X	57	29.0%	50.0%	X	8.0%	0.0%	0.0%	X	0.0%	0.0%	13.0%	X	0.0%	
VMHS	81.0%	80.9%	43	45	X	38	55	60	X	59	36.0%	50.0%	X	36.0%	0.0%	0.0%	X	0.0%	25.0%	25.0%	X	0.0%	



2021 Accountability

			CCMR				GRADUATION RATE				SCHOOL QUALITY STATUS (CCMR)			
			RAW SCORE COMPONENT				%				RAW SCORE COMPONENT			
			2018	2019	2020	2021	2018	2019	2020	2021	2018	2019	2020	2021
Mission CSD			54	53	84	84	92.7%	94.5%	95.7%	96.0%	100.0%	100.0%	X	100.0%
MCHS			99	98	100	98	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	X	100.0%
MHS			47	51	83	84	90.6%	92.3%	94.2%	95.0%	86.0%	100.0%	X	100.0%
VMHS			49	44	82	80	95.7%	96.0%	96.1%	96.0%	100.0%	100.0%	X	100.0%



2021 Accountability All Tests

	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	EL (Current)	EL (Current & Monitored)	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled
All Subjects															
Percent of Tests															
At Approaches GL Standard or Above	49%	45%	49%	77%	50%	80%	-	100%	46%	33%	37%	29%	30%	50%	44%
At Meets GL Standard or Above	24%	18%	24%	44%	50%	60%	-	100%	21%	11%	15%	21%	11%	25%	19%
At Masters GL Standard	7%	0%	7%	19%	0%	20%	-	100%	6%	3%	4%	7%	3%	8%	5%
Number of Tests															
At Approaches GL Standard or Above	7,687	5	7,628	44	1	8	-	1	6,257	2,204	2,730	415	53	6,379	1,308
At Meets GL Standard or Above	3,741	2	3,706	25	1	6	-	1	2,905	762	1,083	297	19	3,165	576
At Masters GL Standard	1,107	0	1,093	11	0	2	-	1	823	192	290	94	5	952	155
Total Tests	15,658	11	15,577	57	2	10	-	1	13,583	6,696	7,410	1,415	177	12,670	2,988
Participation															
% participation 2018-19	100%	100%	100%	100%	100%	100%	-	100%	100%	100%	100%	99%	100%	100%	99%
% participation 2020-21	65%	56%	66%	49%	100%	61%	-	17%	67%	73%	73%	64%	70%	65%	66%



2021 Accountability English Language Arts

ELA/Reading															
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	EL (Current)	EL (Current & Monitored)	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled
Percent of Tests															
At Approaches GL Standard or Above	55%	50%	55%	79%	100%	67%	-	-	52%	38%	42%	30%	38%	56%	50%
At Meets GL Standard or Above	32%	25%	31%	54%	100%	67%	-	-	29%	16%	20%	22%	13%	33%	25%
At Masters GL Standard	9%	0%	9%	21%	0%	0%	-	-	8%	4%	5%	5%	1%	9%	6%
Number of Tests															
At Approaches GL Standard or Above	3,282	2	3,258	19	1	2	-	-	2,713	1,001	1,209	162	26	2,712	570
At Meets GL Standard or Above	1,885	1	1,868	13	1	2	-	-	1,498	412	575	116	9	1,595	290
At Masters GL Standard	516	0	511	5	0	0	-	-	392	102	152	28	1	444	72
Total Tests	5,971	4	5,939	24	1	3	-	-	5,199	2,632	2,881	537	69	4,833	1,138
Participation															
% participation 2018-19	100%	100%	100%	100%	100%	100%	-	100%	100%	100%	100%	100%	100%	100%	99%
% participation 2020-21	69%	45%	69%	52%	100%	57%	-	0%	71%	80%	79%	67%	71%	69%	70%



2021 Accountability Mathematics

Mathematics															
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	EL (Current)	EL (Current & Monitored)	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled
Percent of Tests															
At Approaches GL Standard or Above	41%	25%	41%	67%	0%	100%	-	100%	38%	28%	31%	29%	24%	42%	34%
At Meets GL Standard or Above	15%	0%	15%	13%	0%	100%	-	100%	13%	8%	10%	21%	8%	16%	13%
At Masters GL Standard	5%	0%	5%	7%	0%	33%	-	100%	4%	2%	3%	7%	3%	5%	4%
Number of Tests															
At Approaches GL Standard or Above	1,899	1	1,884	10	0	3	-	1	1,524	570	689	137	14	1,603	296
At Meets GL Standard or Above	707	0	701	2	0	3	-	1	529	165	216	98	5	597	110
At Masters GL Standard	227	0	224	1	0	1	-	1	164	50	69	34	2	196	31
Total Tests	4,661	4	4,637	15	1	3	-	1	4,041	2,033	2,220	467	59	3,783	878
Participation															
% participation 2018-19	100%	100%	100%	100%	100%	100%	-	100%	100%	100%	100%	100%	100%	100%	100%
% participation 2020-21	62%	63%	62%	43%	100%	60%	-	50%	63%	68%	68%	60%	68%	62%	62%



2021 Accountability Writing

Writing																
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	EL (Current)	EL (Current & Monitored)	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	
Percent of Tests																
At Approaches GL Standard or Above	37%	0%	37%	80%	-	100%	-	-	34%	27%	30%	23%	14%	39%	32%	
At Meets GL Standard or Above	14%	0%	13%	60%	-	100%	-	-	12%	8%	9%	18%	0%	15%	9%	
At Masters GL Standard	2%	0%	2%	0%	-	100%	-	-	2%	1%	1%	2%	0%	2%	1%	
Number of Tests																
At Approaches GL Standard or Above	471	0	466	4	-	1	-	-	378	163	193	30	2	395	76	
At Meets GL Standard or Above	171	0	167	3	-	1	-	-	128	46	60	24	0	149	22	
At Masters GL Standard	26	0	25	0	-	1	-	-	19	6	7	3	0	23	3	
Total Tests	1,257	1	1,250	5	-	1	-	-	1,102	600	640	132	14	1,017	240	
Participation																
% participation 2018-19	100%	100%	100%	100%	-	100%	-	-	100%	100%	100%	99%	100%	100%	100%	
% participation 2020-21	60%	100%	61%	42%	-	33%	-	-	62%	70%	70%	63%	60%	61%	60%	



2021 Accountability Science

Science																
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	EL (Current)	EL (Current & Monitored)	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	
Percent of Tests																
At Approaches GL Standard or Above	50%	100%	50%	86%	-	100%	-	-	48%	33%	38%	30%	21%	52%	45%	
At Meets GL Standard or Above	21%	100%	21%	29%	-	0%	-	-	19%	8%	12%	22%	13%	22%	16%	
At Masters GL Standard	5%	0%	5%	14%	-	0%	-	-	4%	2%	3%	10%	4%	5%	3%	
Number of Tests																
At Approaches GL Standard or Above	1,116	1	1,108	6	-	1	-	-	922	306	409	53	5	912	204	
At Meets GL Standard or Above	461	1	458	2	-	0	-	-	365	74	131	39	3	389	72	
At Masters GL Standard	110	0	109	1	-	0	-	-	86	16	28	18	1	96	14	
Total Tests	2,213	1	2,204	7	-	1	-	-	1,941	939	1,070	179	24	1,763	450	
Participation																
% participation 2018-19	99%	100%	99%	100%	-	100%	-	-	99%	99%	99%	99%	100%	99%	99%	
% participation 2020-21	65%	33%	65%	58%	-	100%	-	0%	66%	69%	70%	62%	77%	65%	65%	



2021 Accountability Social Studies

Social Studies																
	All Students	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Econ Disadv	EL (Current)	EL (Current & Monitored)	Special Ed (Current)	Special Ed (Former)	Continuously Enrolled	Non-Continuously Enrolled	
Percent of Tests																
At Approaches GL Standard or Above	59%	100%	59%	83%	-	50%	-	-	55%	33%	38%	33%	55%	59%	57%	
At Meets GL Standard or Above	33%	0%	33%	83%	-	0%	-	-	30%	13%	17%	20%	18%	34%	29%	
At Masters GL Standard	15%	0%	14%	67%	-	0%	-	-	12%	4%	6%	11%	9%	15%	12%	
Number of Tests																
At Approaches GL Standard or Above	919	1	912	5	-	1	-	-	720	164	230	33	6	757	162	
At Meets GL Standard or Above	517	0	512	5	-	0	-	-	385	65	101	20	2	435	82	
At Masters GL Standard	228	0	224	4	-	0	-	-	162	18	34	11	1	193	35	
Total Tests	1,556	1	1,547	6	-	2	-	-	1,300	492	599	100	11	1,274	282	
Participation																
% participation 2018-19	99%	100%	99%	100%	100%	100%	-	-	99%	99%	99%	99%	100%	99%	98%	
% participation 2020-21	66%	100%	66%	50%	-	100%	-	0%	66%	64%	66%	62%	79%	67%	64%	



Mission

Consolidated Independent
School District

Questions

SUBJECT: Consideration and Approval of Purchase of TELPAS Practice Software for English Learners

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

English Learners (Emergent Bilinguals) make up 36% of our student population in Mission CISD. To better support and prepare our ELs with second language acquisition, a software program is needed to prepare and assess our English Learners for the Texas English Language Proficiency Assessment System (TELPAS). TELPAS is an online assessment that measures the four language domains of listening, speaking, reading, and writing, and is part of our state accountability system. Approximately 5,000 1st – 12th grade English learners will be using the program.

ADMINISTRATIVE CONSIDERATIONS

Two companies submitted a response to our TELPAS practice software request. The recommendation is to go with the lowest quote (Summit K-12) since it meets the needs of our English Learners in 1st – 12th grade.

FUNDING SOURCE AND AMOUNT

State Bilingual – 165	\$119,250
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RECOMMENDATION

Approval of Purchase of TELPAS Practice Software

CONTACT PERSON (S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Kim Risica, Executive Director for Special Programs and School Improvement
Angelina Martinez, Director for Bilingual Education/ESL
Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	TELPAS Online Practice Software #241-22-4
Awarded To:	1. <u>Summit K12 Holdings Inc</u>
Term:	One Year/One year option to renew
Term Period :	September 2021 – August 2022

Mission Consolidated Independent School District
 Tabulation Form
 TELPAS Online Practice Software 241-22-4

			Interven K-12				Summit K12 Holdings, Inc.			
			Vendor #				Vendor #103868			
			Chris Hamill				John P Kresky			
			855-345-3276				844-331-4737			
			proposals@intervene.io				info@summitk12.com			
Total Cost			\$208,000.00				\$120,245.00			
Selected #			0				1			
Selected (\$)			\$0				\$39,750.00			
#	Items	Quantity Required	Price per Student	Professional Development per Half Day	Notes	Total Cost	Price per Student	Professional Development per Half Day	Notes	Total Cost
#1-1	TELPAS Online Practice Program for @ 5000 students	5000	\$41.60	\$0	Half Day PD included in price	\$208,000	\$23.85	\$995	\$7.95 Listening & Speaking / \$7.95 for Reading & Writing / \$7.95 for ELPS Mastery; Each domain is charged separately	\$119,250

SUBJECT: Award Purchase of PreK-12 Digital Learning Software

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

On September 2, 2020, Mission CISD approved Nearpod for the purchase of a PreK-12 grade digital, interactive student engagement platform that engages students in learning in the core content and elective courses, while providing for assessment of learning through open-ended questions, polls, quizzes, drawing, and collaborating.

In order to maintain the momentum established last year integrating technology into teaching and learning, the district obtained quotes for a web-based interactive platform to be used for creating presentations, quizzes, polls, drawing boards, and other student engagement activities while promoting collaboration and critical thinking across disciplines and grade levels. The platform must have options for live and formative assessment, ongoing assessment, modeling, open-ended tasks, and sharing and using pre-made and created resources. This platform needs to be easily adaptable to in-person instruction as well as online instruction with live participation.

ADMINISTRATIVE CONSIDERATIONS

Quotes were obtained through companies participating in purchasing cooperatives.

A summary of the response review is as follows:

- | | |
|--|---|
| 1. Number of vendors submitting quotes – | 3 |
| 2. Vendors recommended for award- | 1 |

FUNDING SOURCE/AND AMOUNT

Federal Funds

Approximate \$108,000

RECOMMENDATION

Administration recommends approval of PreK-12 Digital Learning Software

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for C&I
Kim Risica, Executive Director for Special Programs and School Improvement
Marissa Saenz, Director for Instructional Technology and Library Services
Dora Garcia, Coordinator for Purchasing

Price of service/product	Points	Point Distribution
Base Proposal	40	Formula= Vendors Base Cost / Lowest Base Cost *40
Long Term Cost To District *Optional to evaluate Multi-Year Proposals		Formula= Vendors Total Cost / Lowest Total Cost *40
Reputation/Quality of Vendor/Services/Product (References) *This is usually done through reference checks	3	
Meet district's needs		
Informal/formal assessments with note-taking capabilities and open-ended questions	10	
Interactive lessons for all content areas and elective courses including CTE and special populations	10	
Engaging for all students, including 3D, Virtual Reality, and field trips	10	
Ready-made interactive lessons	10	
Integration with Google Classroom	7	
Ability to facilitate lessons while also being student-paced	8	
Past relationship with vendor	2	
* If we have a vendor that has had a positive relationship with District they will be assigned the point.		
	100	

Mission Consolidated Independent School District

PreK - 12 digital Learning Software 211-22-1

Bid Evaluation Matrix		Vendors		
		Edpuzzle	Nearpod	Pear Deck
Criteria	Weight	\$ 24,025.00	\$ 107,959.05	\$ 30,000.00
Price of service/product	40			
Base Proposal		40	9	32
Meet district's needs (55 pts)				
Informal/formal assessments including but not limited to note-taking capabilities, open-ended questions, drag-and-drop, ability for students to record responses via video or audio, etc.	10	3	10	5
Interactive lessons for all content areas and elective courses including CTE and special populations	10	0	10	0
Engaging for all students, including 3D, Virtual Reality, and field trips	10	2	10	2
Ready-made and customizable interactive lessons	10	0	10	0
Integration with Google Classroom	8	2	8	8
Ability to facilitate live lessons (synchronous) while also being student-paced (asynchronous)	10	5	10	10
Past relationship with vendor (2 pts)	2	0	2	0
Total	100	52	69	57

Committee Members

- Bivens-Hernandez, Laquanta, Coordinator for Elementary Mathematics
- Cedillo, Faustino, Coordinator for Elementary Social Studies
- Hill, John R, Director for Curriculum & Instruction
- Martinez, Angelina, Director for Bilingual/ESL & Foreign Languages
- Ojeda, Vanessa, Coordinator for Secondary Mathematics
- Rodriguez, Judy D, Coordinator for Secondary Social Studies
- Saenz, Marissa I, Director for Instructional Technology & Library Services
- Shults, James T, Coordinator for Secondary Science
- Silva, Shaila Y, Coordinator for Elementary Language Arts
- Tijerina, Diamond, Coordinator for Secondary Language Arts

Cuevas, Daisy D, Purchasing Specialist

NOTES:

Peardeck does not have ready made lessons that teachers can use/modify for their lessons. Teachers must use the templates provided for to create full lessons. They do not have lessons for electives or special populations.

Edpuzzle does not have ready made lessons that teachers can use/modify for their lessons. It is a library of videos from other sources such as youtube that the teacher can use to write questions for the students.

Nearpod contains ready made editable lessons for all content areas including some electives and lessons for special populations. Lessons are searchable by TEKS. This purchase also includes Flocabulary, which are videos that teach vocabulary using engaging songs.

SUBJECT: Approval of Agreement for Boys & Girls Club of Mission Activities Program

PRESENTER: Martina Carrillo, Health & Physical Education Coordinator

BACKGROUND INFORMATION:

Mission Consolidated Independent School District (“MCISD”) wishes to provide extracurricular educational and enrichment opportunities to its students in grade 6 and under who might otherwise be financially unable to participate.

Boys and Girls Club of Mission (“BGCM”) seeks to provide services to enable young people to reach their full potential as productive, caring citizens. BGCM sponsors various events and opportunities in the Mission, Texas area.

MCISD’s students would benefit from access to events and resources sponsored by, and available to BGCM members.

ADMINISTRATIVE CONSIDERATIONS:

Mission CISD has partnered with the Boys & Girls Club Mission to have sports and tournament activities on campuses. With prior approval of the school superintendent, non-school entities such as the BGC, can contract with the school district to hold activity games on a school campus. No checks may be made payable to the school or coach and no funds shall be deposited in any school or coaches account for any non-school tournament, league, team, camp or clinic. School coaches are allowed to supervise school facilities for non-school activities, but not on school time. Schools utilizing such arrangements during the school year must take caution to ensure that these activities are not an extension of off season or in season practice schedules. Student participation must be voluntary and in no way an expectation or prerequisite for participation in a school program. Additionally, such activities must be announced to the school such that they are open and available to all students in the school on the same basis. UIL rules do not address coaches working with students below the 7th grade in relation to non-school activities. The one day activities offered are volleyball, flag football, cross country, basketball and soccer. Participants are 3rd-6th grade students of Mission CISD. Guidelines are set by the BGCM.

The agreement is currently under review by Legal Counsel.

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Approval of Agreement for Boys & Girls Club of Mission Activities Program

CONTACT PERSON(S):

Martina Carrillo, Health & Physical Education Coordinator

Rick Venecia, Boys & Girls Club of Mission Director

Mission Consolidated Independent School District
2021-2022 Boys & Girls Club of Mission Activities
 3rd-6th

Month/Date	Activity/Schools	Grade Level	Time	Location
September	Volleyball			
TBA	West	3rd-5th Girls	TBA	MHS Gym
TBA	East	3rd-5th Girls	TBA	VMHS Gym
TBA	East/West	6th-Girls	TBA	VMHS Gym
October	Cross Country			
TBA	East/West	3rd-6th, Girls/Boys	TBA	VMHS Field
November	Basketball			
TBA	West	3rd-5th Girls	TBA	MHS Gym
TBA	East/West	6th Girls	TBA	VMHS Gym
TBA	East	3rd-5th Girls	TBA	VMHS Gym
TBA	West	3rd-5th Boys	TBA	MHS Gym
TBA	East/West	6th Boys	TBA	MHS Gym
December	Basketball			
TBA	East	3rd-5th Boys	TBA	VMHS Gym
January	Flag Football			
TBA	West	3rd-5th Boys	TBA	MHS Field or TBA
February	Flag Football			
TBA	East	3rd-5th Boys	TBA	VMHS Field
March	Soccer			
TBA	East/West	3rd-5th Co-Ed	TBA	VMHS (E); MHS (W) Field
TBA	East/West	6th Girls/Boys	TBA	VMHS (B); MHS (G) Field

***East Elementary-(E): Bryan, Castro, Mims, Midkiff, Salinas, Alton*

***West Elementary-(W): Cavazos, Cantu, Waitz, Escobar-Rios, Marcell, O'Grady, Leal, Pearson;*

***6th - KWhite JHS, Mission JHS, Alton Memorial JHS, Rafael Cantu JHS*

(G)-Girls; (B)-Boys; VMHS-Veterans Memorial High School; MHS-Mission High School; Co-Ed- girls and boys combined

Note: month/date/activity/grade level/time/location is subject to change:

Mission CISD HPE Coordinator: Martina Carrillo & Boys & Girls Club of Mission Director: Rick Venecia

SUBJECT: First Reading and Adoption of Changes to Board Policy EIC(LOCAL) –
Class Ranking

PRESENTER: Craig Verley, Director of Public Relations and Marketing

BACKGROUND INFORMATION

During the August 11, 2021, Board of Trustees Meeting, the board approved the name change of non-College Board approved Pre-AP courses to Honors courses. This will require a change in Board Policy EIC(Local). For the weighted grade point average (GPA), “Honors” will need to be added to Pre-AP at the same weight, so the level of course would change from Pre-AP to Pre-AP/Honors.

ADMINISTRATIVE CONSIDERATIONS

Since this item is only to change the name of the course reflected in the policy and nothing else; and this topic was discussed and approved as a part of the August 11 Board of Trustees meeting, this item is being brought forward for a First Reading and Adoption. This will also allow for clearer communication of grade point average weights for the schools to have this adoption take place as quickly as possible.

FUNDING SOURCE / AMOUNT

NA

RECOMMENDATION:

First Reading and Adoption of Changes to Board Policy EIC(LOCAL) –
Class Ranking

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Craig Verley, Director of Public Relations and Marketing

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

Consistent Application for Graduating Class

The District shall apply the same class rank calculation method and rules for local graduation honors for all students in a graduating class, regardless of the school year in which a student first earned high school credit.

Calculation

The District shall include in the calculation of class rank semester grades earned in high school credit courses taken in the following subject areas only: English, mathematics, science, and social studies.

The calculation shall include failing grades.

Exclusions

The calculation of class rank shall exclude grades earned in any elective course; any academic course taken as a substitute for a physical education course; an assigned remediation or tutoring course; any course for which a pass/fail grade is assigned; summer school; or through credit by examination, with or without prior instruction.

In addition, the calculation of class rank shall exclude grades earned in a distance learning course, unless the grade is earned in a course taken through the Texas Virtual School Network (TxVSN).

Weighted Grade System

The District shall categorize and weight eligible courses as Advanced, Pre-Advanced Placement (AP)/Honors, College Preparatory (CP), and Regular in accordance with provisions of this policy and as designated in appropriate District publications.

Categories

Advanced Courses

Eligible AP and dual credit courses shall be categorized and weighted as Advanced courses.

Pre-AP/Honors Courses

Eligible Pre-AP/Honors courses shall be categorized and weighted as Pre-AP/Honors courses.

College Preparatory Courses

Eligible CP courses shall be categorized and weighted as CP courses.

Regular Courses

All other eligible courses shall be categorized and weighted as Regular courses.

Weighted Grade Point Average

The District shall convert semester grades in eligible courses to grade points in accordance with the following chart and shall calculate a weighted grade point average (GPA):

Quality of Work	Numerical Grade	AP/Dual Credit	Pre-AP/Honors	CP	Regular
Excellent	100	4.9	4.3	3.4	3.1
	99	4.8	4.2	3.3	3.0
	98	4.7	4.1	3.2	2.9

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

Quality of Work	Numerical Grade	AP/Dual Credit	Pre-AP/Honors	CP	Regular
	97	4.6	4.0	3.1	2.8
	96	4.5	3.9	3.0	2.7
	95	4.4	3.8	2.9	2.6
	94	4.3	3.7	2.8	2.5
	93	4.2	3.6	2.7	2.4
	92	4.1	3.5	2.6	2.3
	91	4.0	3.4	2.5	2.2
	90	3.9	3.3	2.4	2.1
Fair	89	3.8	3.2	2.3	2.0
	88	3.7	3.1	2.2	1.9
	87	3.6	3.0	2.1	1.8
	86	3.5	2.9	2.0	1.7
	85	3.4	2.8	1.9	1.6
	84	3.3	2.7	1.8	1.5
	83	3.2	2.6	1.7	1.4
	82	3.1	2.5	1.6	1.3
	81	3.0	2.4	1.5	1.2
	80	2.9	2.3	1.4	1.1
Passing	79	2.8	2.2	1.3	1.0
	78	2.7	2.1	1.2	0.9
	77	2.6	2.0	1.1	0.8
	76	2.5	1.9	1.0	0.7
	75	2.4	1.8	0.9	0.6
	74	2.3	1.7	0.8	0.5
	73	2.2	1.6	0.7	0.4
	72	2.1	1.5	0.6	0.3
	71	2.0	1.4	0.5	0.2
	70	1.9	1.3	0.4	0.1
	Below 70	0	0	0	0

Transferred Grades

When a student transfers semester grades for courses that would be eligible under the Regular category and the District has accepted the credit, the District shall include the grades in the calculation of class rank.

When a student transfers semester grades for courses that would be eligible to receive additional weight under the District's weighted grade system, the District shall assign additional weight based on the categories and grade weight system used by the District if a

	similar or an equivalent course is offered to the same class of students in the District.
Local Graduation Honors	<p>For the purpose of determining honors to be conferred during graduation activities, the District shall calculate class rank in accordance with this policy and administrative regulations by using grades available at the time of calculation at the end of the fifth six-week grading period of the senior year.</p> <p>For the purpose of applications to institutions of higher education, the District shall also calculate class rank as required by state law. The District's eligibility criteria for local graduation honors shall apply only for local recognitions and shall not restrict class rank for the purpose of automatic admission under state law. [See EIC(LEGAL)]</p>
Honor Graduates	The District shall recognize the following two categories of local honor graduates.
<i>Mission Merit Graduate</i>	<p>To be a Mission Merit Graduate, a student must:</p> <ol style="list-style-type: none">1. Receive credit for eight or more state-approved Pre-AP/Honors, AP, and/or dual credit courses;2. Rank in the top quartile of the class according to the weighted GPAs;3. Have not earned a failing semester grade in any course; and4. Complete the graduation requirements for the foundation program with the distinguished level of achievement. <p>A student who qualifies as a Mission Merit Graduate shall be eligible to wear an honor stole during graduation ceremonies.</p>
<i>Mission Academic Excellence Award</i>	<p>The Mission Academic Excellence award shall be given to the number of students equal to the top five percent of the senior class. Calculation of the weighted GPA for this award shall be based on grades earned through the first semester of the senior year. To be eligible to receive this recognition, a student must:</p> <ol style="list-style-type: none">1. Complete a combined total of eight or more Pre-AP/Honors, AP, and dual credit courses during the student's freshman, sophomore, and junior years;2. Have not earned a failing semester grade in any course; and3. Complete the graduation requirements for the foundation program with the distinguished level of achievement.

ACADEMIC ACHIEVEMENT
CLASS RANKING

EIC
(LOCAL)

Valedictorian and
Salutatorian

The valedictorian and salutatorian shall be the eligible students with the highest and second-highest rank, respectively. To be eligible for this local graduation honor, a student must:

1. Have been continuously enrolled in the same District high school for the four regular semesters immediately preceding graduation; and
2. Have qualified for the Mission Academic Excellence Award.

The District shall also recognize the third-ranking student meeting the same eligibility criteria listed above.

Breaking Ties

In case of a tie in weighted GPAs, the District shall apply the following methods, in this order, to determine recognition as valedictorian or salutatorian:

1. Count the number of weighted AP and dual credit courses taken by each student involved in the tie.
2. Calculate a weighted GPA using only AP and dual credit courses.

If the tie is not broken after applying these methods, the District shall recognize all students involved in the tie as sharing the honor and title.

**Highest-Ranking
Graduate**

The student meeting the local eligibility criteria for recognition as the valedictorian shall also be considered the highest-ranking graduate for purposes of receiving the honor graduate certificate from the state of Texas.

SUBJECT: Administrations Rankings and Enter Into Negotiations in the Order of Ranking for Professional Design Services for the Architect / Engineering / Testing Services for Various District Projects

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

Administration is presenting five (5) construction projects that exceed the threshold cost limit on recommending and utilizing the districts on-call professional services.

If MCISD is to proceed with these projects the Board of Trustees must take the following action in accordance with Education Code 44.035.

Select or designate an engineer or architect to prepare construction documents for the project. The engineer or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes), as applicable.

The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

At the Regular Board of Trustees meeting held on August 11, 2021, Administration requested approval to advertise for Request for Qualification (RFQ) for Professional Design Services for the FARMERS Project, Playground Equipment for Elementary Campuses, Synthetic Turf for the Baseball and Softball Fields at VMHS and MHS, Mission Collegiate High School Physical Education Pavilion and the Indoor Air Quality Project.

The ranking of Request for Qualifications responses must be on the basis of demonstrated competence, qualifications, capability to perform, the past performance of the firm and members of the firm, and other appropriate factors submitted by the firm in response to the request for qualifications, except that cost-related or price-related evaluation factors are not permitted as provided by Section 2254.004, Government Code.

ADMINISTRATIVE CONSIDERATIONS

Advertisements in the local newspapers were posted on August 12, 2021 and August 19, 2021. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence and qualifications. After

the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will then be presented for approval to the Board of Trustees and Administration will then enter into negotiations in the order of selection.

FUNDING SOURCE

General Funds

RECOMMENDATION

Administration presents Administrations Rankings and Enter Into Negotiations in the Order of Ranking for Professional Design Services for the Architect / Engineering / Testing Services for Various District Projects.

EXHIBIT

Request for Qualifications Response Sheet

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Dora Garcia, Coordinator for Purchasing

SUBJECT: Administrations Rankings and Enter Into Negotiations in the Order of Ranking for General Construction Services – Job Order Contracting

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Job Order Contracting (JOC) is a unique, indefinite delivery, indefinite quantity procurement method that helps facility owners complete a large number of repairs, maintenance, renovation and straightforward new construction projects with a single, competitively awarded contract. Unlike traditional bidding where each project is identified, designed and then put out to bid, Job Order Contracting establishes competitively-bid prices up front and eliminates the need to separately bid each project. It is an easy and expedited construction sourcing option. Traditional procurement cycles typically take months to complete and require a significant amount of administrative and technical resources. Once a job order contract is awarded, the owner can ask the contractor to perform a series of projects. There is no need to prepare, copy, advertise and distribute bid packages for each project. The time-consuming front-end process is completed one time, rather than repeated for each project. The procurement process takes weeks instead of months. Job Order Contracting also assists with budget control and cost savings. The cost of construction is preset and each task includes a detailed description, unit of measurement, unit price and where applicable, demolition cost. The Unit Prices contain locally-developed direct costs for material and labor.

Especially during hurricane season and for smaller projects, it is essential to have the capability to expedite emergency repairs where immediate remediation is required. Administration requests approval to seek competitive proposals from Bidders to establish multiple award contracts for General Construction Services using Job Order Contracting (JOC) for the services listed below.

- Electrical
- Steam fitting, pipe-fitting, and plumbing
- Structural steel and sheet metal, welding
- Masonry and concrete work
- Asphalt repair
- General carpentry and drywall installation
- Carpeting, flooring, drywall finishing
- Heating ventilation and air condition, electrical and mechanical
- Doors, windows, louvers, hardware, and glazing
- Painting of various surfaces
- Earthwork, excavation, exterior improvement, flex, and rigid paving, landscaping

- Demolition
- Asbestos abatement, hazardous material handling
- Mold
- Water damage
- Moving portables
- Roofing of different types: metal, TPO, PVC membrane, slate, etc.
- Telecommunications cabling services

This Job Order Contract service will be used on services for construction projects up to a \$500,000.00 total construction cost. Any services above this threshold will be brought forward to the Board of Trustees for consideration and approval. All projects that utilize Job Order Contracts will be presented to the Committee as informational items.

The administration will begin advertising and evaluating for the Procurement of Job Order Contracting Services so that the Board may review and approve.

As per the Committee meeting, the Job Order Contracts will be for a three-year term with an annual performance evaluation or as the Board recommends.

Multiple contractors may be selected for the Job Order Contract services.

At the Regular Board of Trustees meeting held on June 08, 2021, the Board approved to advertise and solicit Job Order Contracts for the different services in the district's best interest and will utilize Competitive Sealed Proposals as the procurement method and the Davis-Bacon Act as the prevailing wage determination.

ADMINISTRATIVE CONSIDERATIONS:

Advertisements in the local newspapers were posted on August 12, 2021 and August 19, 2021. The process is for the submittals to be reviewed by the Purchasing Department Staff and the Administration Ranking Team to assure that firms meet the criteria based on demonstrated expertise, competence and qualifications. After the review Administration will then recommend those firms to be reviewed and ranked in order of selection. The recommendations will then be presented for approval to the Board of Trustees and Administration will then enter into negotiations in the order of selection.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Administration presents Administrations Rankings and Enter Into Negotiations in the Order of Ranking for General Construction Services – Job Order Contracting.

EXHIBIT

Request for Qualifications Response Sheet

CONTACT PERSON (S)

Rick Rivera, Assistant Superintendent for Operations
Dora Garcia, Purchasing Coordinator

SUBJECT: The Best and Final Offer (BAFO) and to Enter Into Contract for the Lee Field House Roofing Project

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

Tom Landry Stadium was constructed and the Eagles played their first football game in 1977. The field house was constructed a few years later. In December of 2014 the new field house was completed, however, the new fieldhouse did not have adequate space and facilities to incorporate all the sports grade level teams. Due to this, Lee Field continues to be used for other MHS sports teams, however, much building renovations and improvements are needed primarily a new roof, new showers, new restroom facilities, new lockers and benches along with meeting rooms and may not be all inclusive. Lee Fieldhouse is also used for visiting teams and game officials along with being the fieldhouse for VMHS when they play home games.

Due to Hurricane Hanna on or about July 24, 2021 the roof structure was completely torn off causing extensive damage in the interior and exterior and the need for a new roof structure.

At the Regular Board of Trustees Meeting, held on May 12, 2021, the Board approved Raba Kistner's submission of schematic and final designs and submitted these for Administration and the Board of Trustees to review. Administration presented Consideration and Approval of Schematic and Final Roof Design for the Lee Field House Project.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Advertisements in the local newspapers were posted on May 19, 2021 and May 26, 2021. A pre-proposal meeting was held on Thursday, May 27, 2021 with proposals publicly and remotely scheduled to be opened on June 3, 2021 at 2:00 p.m.. There were no proposals submitted and Administration extended the solicitation for an additional two weeks. A second pre-proposal meeting was held Thursday, June 17, 2021 and proposals were opened on Thursday, June 24, 2021 at 2:00 p.m.. Pre-ranking of the proposals were conducted by Ms. Dora Garcia, Mr. Joel Garcia, Mr. Adrian Hernandez and Ms. Daisy Cuevas on Wednesday, July 21, 2021 at 8:30 a.m..

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) was submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format, Administration presents the option of presenting Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Lee Field House Project.

Two proposals were submitted for this project.

Company, Base bid, Number of days, Total Points and Alternates

Rio Roofing - \$444,400.00 – 180 days	Total Points	98.0
Alt.#1 \$409,500.00		98.0
Alt.#2 \$416,000.00		98.0
Alt.#2a \$410,500.00		98.0
Alt.#3 \$11,000.00 – 30 days		98.0
Rain Seal - \$535,000.00 – 150 days	Total Points	81.1
Alt.#1a \$470,000.00		82.5
Alt.#2 \$484,000.00		82.1
Alt.#2a \$440,000.00		84.7
Alt.#3 \$45,000.00 – 30 days		60.6

ADMINISTRATIVE CONSIDERATIONS

Initial project negotiations were held on August 17, 2021, with Mr. Hichens, Rio Roofing, Mr. Ricardo Rivera and Mr. Adrian Hernandez. During the negotiations Rio Roofing presented as their Best and Final Offer (BAFO) \$444,400.00 with no decrease in their initial proposal with 180 days of construction time from the notice to proceed (NTP).

The Board of Trustees has the option to accept this BAFO, the initial base proposal, to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise for the project using the same specifications and design or direct the engineer to re-design the project.

Raba Kistner recommends alternate #2, alternate #3 and the contingency allowance:

Alt. #2:	\$416,000.00	108 days
Alt. #3:	\$ 11,000.00	30 days
Contingency:	<u>\$ 20,000.00</u>	
Total Project:	\$447,000.00	

FUNDING SOURCE

Local Funds

Estimated Budget \$300,000.00

RECOMMENDATION

Administration presents The Best and Final Offer (BAFO) and to Enter Into Contract for the for the Lee Field House Roofing Project.

EXHIBIT

Best and final Offer (BAFO)

Bid Tabulation recommendation from Raba Kistner

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Dora Garcia, Purchasing Coordinator

August 19, 2021

Raba Kistner Consultants, Inc.
1600 North Jackson, Ste 3
Pharr, TX 78577

Mission CISD Lee Field House Reroofing & Main Field House Roof Repairs
Mission, TX

Re: Best and final offer letter

Mr. Rivera,

This letter is intended to serve as our best and final offer. I wish we were in an economy where I would be able to pass on potential buy out savings to the owner, but unfortunately, the entire construction industry has been hit with weekly price increases and material and labor shortages in the past year. There are no actual buyout savings on this project.

To illustrate how dire the materials market is, we are actually buying materials for projects that we haven't been officially awarded. Our rationale is that if we're lucky, we'll get materials in time *if* we get the project. Demand is so high, that even if we do not get the project, we can probably sell the material fairly quickly.

Having said that, I have contacted all of the vendors and subcontractors who provided pricing for this project. Our subs have verified that they are comfortable on pricing, and have provided estimated lead times.

The 180-day schedule that was submitted with the proposal is more realistic than the specified 90 days, especially in the current market climate. The lead time on the structural steel is about 3-4 weeks. Most of the other materials are still readily available, but that may change with short notice. Availability of light gauge steel has been very spotty in the last six months. We would much rather finish earlier than a projected schedule than fall short of an accelerated schedule.

The specified LWIC overlay roof systems are our specialty. We've performed over a million square feet of Siplast LWIC overlay systems in the past ten years. Unlike most re-roofs and roof overlays, this system requires a very careful preparation phase that takes some time to get right. We've done enough that we have the prep phase down to an art form. Many of the details and methods we use have come from direct experience and our working relationship with Michael Hovar.

With regard to the different alternates, I tend to agree with Mr. Hovar's assessment. The only thing that I can add to his comments are the lead time differences. My notes are as follows:

Base Bid- The specified lightweight insulating concrete fasteners are currently backordered indefinitely. I've heard reports of Trufast's LWIC fasteners being anywhere from six months to two years on backorder. Thankfully, the beauty of Alternate 1A, 2, and 2A is that they do not require these fasteners. There are rumors of possible EPS insulation board shortages, but that would affect all of the alternates as well.

Alternate 1A- This is our most used system to date. There are currently no lead time issues with any of the roll goods.

Alternate 2- This is a very good system, and the finish PVC membrane would match the system at the Main Field House. There is currently a 4-6 week lead time on the PVC finish membranes, but if we can order everything as soon as possible, it may not affect the overall schedule, since there is a lot of preparation work to be done prior to roof installation.

Alternate 2A- This is a bare bones system, which is basically Alternate 2 without the base sheet. I see no reason why the district would entertain this option. It too would have a possible 4-6 week lead time on the membranes.

If the district needs anything else, please do not hesitate to contact our office. We appreciate the opportunity and look forward to the chance of working with Raba Kistner and Mission CISD. The district should be very pleased to have Mr. Hovar and Mr. Folchi on this project. Their team is absolutely second to none when it comes to renovation work.

Thank you,

A handwritten signature in black ink that reads "Hedley Hichens". The signature is written in a cursive style with a long horizontal flourish extending to the right.

Hedley Hichens

Bid Tabulation

Bidder NO.	CONTRACTOR	ADDENDUM #1	Qualification Statement	Bid Bond	Unit Prices	Base Bid (Conventional Mod Bit.)	Alt. 1A (Mod Bit. RT System)	Alt. 2 (Hybrid PVC Kee/SBS Mod. Base)	Alt. 2A (PVC Kee)	Alt. 3 (Concrete Slab)	Contingency (\$20,000)	Total of Recommended Items - Alt. 2, Alt 3 & Contingency
1	Rio Roofing	X		X		\$440,400.00	\$409,500.00	\$416,000.00	\$410,500.00	\$11,000.00	\$20,000.00	\$447,000.00
2	Rain Seal Master Roofing and Sheet Metal	X		X		\$530,000.00	\$470,000.00	\$484,000.00	\$440,000.00	\$45,000.00	\$20,000.00	\$549,000.00
3												\$0.00
4												\$0.00
5												\$0.00
6												\$0.00
7												\$0.00
8												\$0.00

Recap of Proposal Items

Base Bid	The Base Bid includes Code Required Structural Upgrades to the Lee Field House, roof overlay/replacement of the Lee Field House and contiguous Restrooms and Roof Repairs to the Main Field House. The overlay involves the use of lightweight insulating concrete to compensate for the various slopes of the existing roof surface and create a single sloping roof plane with insulation that exceeds the requirements of International energy code. and surrounding metal fascia to match the design of the adjacent Main Field house. The roof system utilizes a conventional base sheet mechanically fastened to the light-weight insulating concrete with a 2-ply Modified Bitumen Membrane torch applied to the Base sheet. This is a high performing roof system, but is the 3rd Highest performing of the Roof systems Proposed. (The structural Upgrades account for +/- 15-17% of the total cost of the project, while the repairs to the Main Field house account for +/- 5-10% of the total cost of the project.)
Alternate 1A	Alternate 1A includes Code Required Structural Upgrades to the Lee Field House, roof overlay/replacement of the Lee Field House and contiguous Restrooms and Roof Repairs to the Main Field House. The overlay involves the use of lightweight insulating concrete to compensate for the various slopes of the existing roof surface and create a single sloping roof plane with insulation that exceeds the requirements of International energy code. and surrounding metal fascia to match the design of the adjacent Main Field house. The roof system utilizes a 2-ply modified bitumen membrane torch applied to the light-weight insulating concrete that has embedded RT System pellets. This is the 2nd Highest performing of the Roof systems Proposed. (The structural Upgrades account for +/- 16-18% of the total cost of the project, while the repairs to the Main Field house account for +/- 5-10% of the total cost of the project.)
Alternate 2	Alternate 2 includes Code Required Structural Upgrades to the Lee Field House, roof overlay/replacement of the Lee Field House and contiguous Restrooms and Roof Repairs to the Main Field House. The overlay involves the use of lightweight insulating concrete to compensate for the various slopes of the existing roof surface and create a single sloping roof plane with insulation that exceeds the requirements of International energy code. and surrounding metal fascia to match the design of the adjacent Main Field house. The roof system utilizes a 2-ply membrane. The 1st ply is torch applied to the light-weight insulating concrete that has embedded RT System pellets and the Cap ply consists of an PVC KEE membrane adhered to the base Ply. This is the highest performing of the Roof systems Proposed in terms of reflectivity, puncture resistance and chemical resistance. (The structural Upgrades account for +/- 16-18% of the total cost of the project, while the repairs to the Main Field house account for +/- 5-10% of the total cost of the project.)
Alternate 2A	Alternate 2A includes Code Required Structural Upgrades to the Lee Field House, roof overlay/replacement of the Lee Field House and contiguous Restrooms and Roof Repairs to the Main Field House. The overlay involves the use of lightweight insulating concrete to compensate for the various slopes of the existing roof surface and create a single sloping roof plane with insulation that exceeds the requirements of International energy code. and surrounding metal fascia to match the design of the adjacent Main Field house. The roof system utilizes a single-ply PVC/KEE membrane that is adhered to the light-weight insulating concrete. This is a high performing roof system, but is the 4th Highest performing of the Roof systems Proposed. (The structural Upgrades account for +/- 16-18% of the total cost of the project, while the repairs to the Main Field house account for +/- 5-10% of the total cost of the project.)
Alternate 3	Alternate 3 includes installing concrete flatwork over the Grass / dirt / weedy area at the SE side of Lee Field house adjacent to the restrooms. This is being added to reduce maintenance, improve access and improve drainage along this corner of the building.
Contingency	The Contingency Allowance provides funds to address roof deck replacement and other hidden conditions that will be uncovered during the construction.
Recommendation	Raba Kistner recommends acceptance of Alternate 2, Alternate 3 and the Contingency Allowance as the basis of a construction contract with the Highest Ranked proposer. We believe this combination offers MCISD the best value and highest performance and lowest maintenance costs for the proposed improvements.

SUBJECT: Project and Proposed Budget and Utilizing the On-call Professional Services for the Scoreboard Installation at R. Cantu Jr. High Project

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Scoreboard installation at RCJH football/soccer field - electrical and technology circuits not required as per AD; electrical power available and uses wireless wi-fi. The scoreboard has already been purchased and installation is now required. Due to the type of installation and concerns on wind-load structural engineering is required.

ADMINISTRATIVE CONSIDERATIONS

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Administration will use the on-call professional services agreement for project administration. It will be the responsibility of the design/engineer professional to provide an estimated project budget. When provided, Administration will advise the Board of Trustees as an informational update.

Administration presents Project and Proposed Budget and Utilizing the On-call Professional Services for the Scoreboard Installation at R. Cantu Jr. High Project

Chanin Structural Engineering estimated project cost is \$30,000.00.

FUNDING SOURCE

General

Est. Project Budget:	\$30,000.00
Project Contingency 20%:	\$ 6,000.00
Est. Professional Service 15%:	<u>\$ 4,500.00</u>
Est. Total Project Cost:	\$40,500.00

RECOMMENDATION

Administration presents Project and Proposed Budget and Utilizing the On-call Professional Services for the Scoreboard Installation at RCJH Project. (Chanin Structural Engineering)

EXHIBIT:

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

SUBJECT: Project and Proposed Budget and Utilizing the On-call Professional Services for the Scoreboard Installation at K. White Jr. High Project

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Athletics Department and K. White Jr. High are to purchase a scoreboard at the KWJH football/soccer field. Electrical and technology circuits are not required as per Ms. Ibarra, Athletic Director. On-site is electrical power availability and uses wireless wi-fi. The Purchasing department is assisting with the procurement. Due to the type of installation and concerns on wind-load structural engineering is required. This procurement is turn-key which includes the board and installation.

ADMINISTRATIVE CONSIDERATIONS

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Administration will use the on-call professional services agreement for project administration. It will be the responsibility of the design/engineer professional to provide an estimated project budget. When provided, Administration will advise the Board of Trustees as an informational update.

Administration presents Project and Proposed Budget and Utilizing the On-call Professional Services for the Scoreboard Installation at K. White Jr. High Project

Chanin Structural Engineering estimated project cost is \$30,000.00

FUNDING SOURCE

General

Est. Project Budget:	\$30,000.00
Project Contingency 20%:	\$ 6,000.00
Est. Professional Service 15%:	<u>\$ 4,500.00</u>
Est. Total Project Cost:	\$40,500.00

RECOMMENDATION

Administration presents Project and Proposed Budget and Utilizing the On-call Professional Services for the Scoreboard Installation at K. White Jr. High Project. (Chanin Structural Engineering)

EXHIBT:

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

SUBJECT: Project and Proposed Budget and Utilizing the On-call Professional Services for the KWJH Power Distribution Transformer/Switchgear Repair Project

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The main electrical feeder wires from the electrical transformer to the main campus electrical switchgear has burned insulation, thus is an electrical short hazard and needs to be replaced. Due to the type of work this project will require an MEP engineer.

ADMINISTRATIVE CONSIDERATIONS

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Administration will use the on-call professional services agreement for project administration. It will be the responsibility of the design/engineer professional to provide an estimated project budget. When provided, Administration will advise the Board of Trustees as an informational update.

Administration presents Project and Proposed Budget and Utilizing the On-call Professional Services for the KWJH Power Distribution Transformer/Switchgear Repair Project.

DBR Engineering estimated project cost is \$90,000.00.

FUNDING SOURCE

General Fund

Est. Project Budget:	\$90,000.00
Project Contingency 20%:	\$18,000.00
Est. Professional Service 12%:	<u>\$10,800.00</u>
Est. Total Project Cost:	\$118,800.00

RECOMMENDATION

Administration presents Project and Proposed Budget and Utilizing the On-call Professional Services for the KWJH Power Distribution Transformer/Switchgear Repair Project. (DBR MEP Engineering)

EXHIBT:

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

SUBJECT: Change Order #1 for Thirty-three (33) Delay Days for the Security Entrances for Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD Administration and Risk Management have been working cooperatively with law enforcement agencies to explore additional safety and security measures to ensure students and staff are safe and secure at all times. One security measure is to try to ensure that our campus front doors are equipped with necessary security systems to limit or prohibit the entrance of intruders who may want to cause criminal intent. All our campuses have door security access systems and in addition some campuses have entrance vestibules as an additional safety measure. Several elementary campuses are currently limited with these systems.

At the Regular Board of Trustees meeting held on Wednesday, November 13, 2019 the Board approved the following:

Administration requests to explore a project at campuses for the installation of door security and monitoring systems along with assessing the construction of a vestibule similar to ones constructed at MHS, RCJH and Escobar/Rios (our most recent constructed or renovated campuses). All campuses are equipped with front door security cameras and call buttons where the front office staff need to activate locking mechanisms to allow persons entrance into the campus. However, not all campuses have a vestibule where visitors are checked and verified before being able to have access to the entire campus. The construction of vestibules will serve as an additional safety measure against possible intruders. Since many of our campus entrances are constructed differently there are varying options on how a vestibule may or may not be built. Some campuses may be as simple as constructing a glass barrier as a separation similar to what is installed at Escobar/Rios Elementary school. Other campuses may need to have a vestibule constructed at the entrance similar to what was just completed at VMHS. Other campuses may need more of a design due to not being able to utilize the other two options. The Construction and Maintenance departments will be responsible for the construction of these vestibules, however, due to the total costs and the need to ensure that we are meeting all building and ADA compliance codes and requirements we are requesting Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Architect/Consultant for Elementary Campus Security Vestibules Project.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect/consultant and/or engineer to prepare construction documents for this project. The engineer and/or architect/consultant selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

The selected architect/consultant/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget if required by Administration.

If the engineer or architect/consultant is not a full-time employee of the District, the Board must select the engineer or architect/consultant on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

On Wednesday, February 12, 2020 the Board selected EGV Architects, Inc. as the districts professional services firm to act as the district's representative for the duration of the project.

At the Regular Board of Trustees meeting held on Wednesday, June 24, 2020 the Board approved the following:

Consideration and Approval of Project and Proposed Budget for the Districtwide Security Vestibules Project.

Consideration and Approval as Design Build as Procurement Method for the Districtwide Security Vestibules Project.

There are twelve (12) district campuses that will require vestibules, however, seven (7) can be constructed using store front framing. Each of these campuses is a different design and configuration and will be contracted out to vendors.

Before soliciting bids or proposals for this project, Texas Education Code 44.031(a) requires the board of a school district, considering a construction project to take the following action. 1. The board must consider the method of delivery that provides the best value for this project. Administration recommends competitive sealed proposals as the method of delivery due to the nature of the project. 2. Selection criteria for the project must also be considered. Attached is a copy of the recommended selection criteria used for previous District large scale projects. 3. The Board must designate the selection committee to evaluate and rank the proposals. (This was reviewed and approved by the Purchasing Department)

After some delays in the original procurement method Administration recommends Consideration and Approval of Changing the Procurement Process from Design Build to Competitive Sealed Proposals (CSP) for the Districtwide Security Vestibules Project in order to expedite the project.

At the Regular Board of Trustees meeting held on September 09, 2020 the Board approved of changing the procurement process from design build to competitive sealed proposals (CSP) for the Districtwide Security Vestibules Project.

Advertisements in the local newspapers were posted on April 28, 2021 and May 05, 2021. A pre-proposal meeting was held on Thursday, May 06, 2021 with proposals scheduled to be publicly opened on Thursday, May 13, 2021. There were no proposals submitted and Administration extended the solicitation for an additional two weeks. A second pre-proposal meeting was held Thursday, May 20, 2021 and proposals were opened on Thursday, May 27, 2021 at 2:00 p.m.. Pre-ranking of the proposals were conducted by Ms. Elore Garcia, Mr. Ricardo Rivera, Ms. Dora

Garcia, Mr. Joel Garcia, and Ms. Daisy Cuevas on Friday, May 28, 2021 at 11:00 a.m..

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) was submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative Project

Two proposals were submitted for this project; however, one proposal was incomplete and could not be included in the ranking process thus Administration presents one proposal to consider.

Company and Base bid and Number of days

Risica & Sons, Inc.- Incomplete package

REFCO - \$85,625.00 - 60 days

Alternate: \$6,850.00 (4) sets of electric strikes, power supplies and wall switches, furnished and installed

Total Proposal: \$92,475.00

Initial project negotiations were held on June 10, 2021 with Mr. Connor Friedrichs, REFCO V.P., Mr. Joel Garcia and Mr. Ricardo Rivera. On Monday, June 14, 2021, REFCO submitted their best and final offer (BAFO). In their BAFO they also recommended a substitution for door closers from a specified LCN model to a Stanley closer. After consulting with EGV Architects and our maintenance personnel the substitution is acceptable.

The Board of Trustees has the option to accept this BAFO, to decline the offer and direct Administration to reject all offers and re-advertise for the project using the same specifications and design.

Administration presents Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative.

BAFO Base Bid: \$81,000.00

Closer Substitution: (\$1,600.00)

BAFO Final (base): \$79,400.00

BAFO Alternate: \$6,850.00

Total Proposal: \$86,250.00

Construction Time: 60 days from notice to proceed (NTP)

At the Special Board of Trustees meeting held on June 23, 2021, the Board approved REFCO Best and Final Offer of \$86,250.00 with 60 days. Notice to Proceed was effective July 27, 2021, with substantial completion will be September 25, 2021.

ADMINISTRATIVE CONSIDERATIONS

EGV Architects and REFCO presents Change Order #01 for Thirty-three (33) days for the Security Entrances for Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative. If approved the new substantial completion will be October 28, 2021. As per the contractor they are having delays on receiving materials and supplies.

FUNDING SOURCE

Local

Safety and Security grant in the award of \$252,229.00

Leal, Mims & O'Grady (previously awarded) \$49,286.00

Balance: \$202,943.00

RECOMMENDATION

Administration presents Change Order #1 for Thirty-three (33) Delay Days for the Security Entrances for Alton Memorial Jr. High, K. White Jr. High, Pearson Elementary & Roosevelt Alternative.

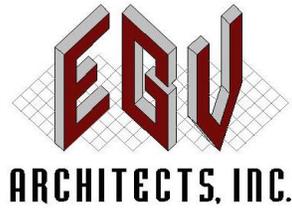
EXHIBIT

Change Order #01

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Adrian Hernandez, Coordinator for Project & Energy Management



August 20, 2021

Mission C. I. S. D.
Attn: Mr. Ricardo Rivera,
Asst. Superintendent for Operations
1201 Bryce Dr.
Mission, TX 78572

Re: Campus Security Vestibules # 520-20-2

Dear Mr. Rivera,

We recommend the number of days requested by Mr. Friedrichs from REFCO to be added to the construction contract. Refer to the attached draft Change Order and letter from REFCO. We will finalize the Change Order later this week.

If you have any questions please do not hesitate to call at (956) 843-2987.

Sincerely,

A handwritten signature in blue ink, appearing to read 'E. Vela', is written over the typed name.

Eduardo G. Vela, AIA

DRAFT

AIA® Document G701™ - 2017

Change Order

PROJECT: <i>(Name and address)</i> Security Entrances for Alton Memorial, K. White Jr. High, Pearson Elem. & Roosevelt Alternative	CONTRACT INFORMATION: Contract For: General Construction Date: June 24, 2021	CHANGE ORDER INFORMATION: Change Order Number: 1 Date: August 23, 2021
OWNER: <i>(Name and address)</i> Mission C. I. S. D. 1201 Bryce Drive Mission, TX 78572	ARCHITECT: <i>(Name and address)</i> EGV Architects, Inc. P O Box 8627 Hidalgo, TX 78557	CONTRACTOR: <i>(Name and address)</i> R. E. Friedrichs Company 3409 S. Jackson Rd. Pharr, TX 78577

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Refer to attached letter from REFCO for time extension.

The original Contract Sum was
The net change by previously authorized Change Orders
The Contract Sum prior to this Change Order was
The Contract Sum will be increased by this Change Order in the amount of
The new Contract Sum including this Change Order will be

The Contract Time will be increased by Thirty-three (33) days.
The new date of Substantial Completion will be October 28, 2021

\$	86,250.00
\$	0.00
\$	86,250.00
\$	0.00
\$	86,250.00

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

EGV Architects, Inc. ARCHITECT <i>(Firm name)</i>	R. E. Friedrichs Company CONTRACTOR <i>(Firm name)</i>	Mission C. I. S. D. OWNER <i>(Firm name)</i>
SIGNATURE	SIGNATURE	SIGNATURE
Eduardo G. Vela, Architect / President PRINTED NAME AND TITLE	Richard Friedrichs, President PRINTED NAME AND TITLE	Carol G. Perez, Superintendent PRINTED NAME AND TITLE
DATE	DATE	DATE

REFCO

Hollow Metal
Hardware/Residential Showroom
Wood Doors
Building Specialties

R. E. FRIEDRICHS COMPANY

PO BOX 4079 McALLEN, TX 78502

3409 S. JACKSON RD. PHARR, TX 78577

Office (956) 687-8261 FAX (956) 687-6164 E-Mail: estimating@refco.ws website: www.refco.ws

HOME OF THE DOOR DOCTOR!

The current ship date as of 8/20/21 on the exit devices and closers is 10-07-21. We expect delivery to us on the 21st. The factory is extremely behind on receiving material due to the global supply chain issues. This is an issue many are facing, and we are doing all we can to speed up the date.

We will still be working in the background fabricating the alum systems and would like to install the framing system without doors to further the project while waiting for the balance of materials. Please advise if that is acceptable.

Once the hardware arrives if all framing systems are allowed to be installed beforehand it will take 7 working days to finish up. So if the hardware does not have any further delays we should be done by October 28th.



Connor Friedrichs

Vice President

3409 S Jackson Rd

Pharr TX 78577

Office- 956-687-8261

Mobile-956-239-2128

SUBJECT: Change Order #2 for Eight (8) Delay Days for the Central Office Chiller Replacement Project

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The chiller at the Central Office building continues to be utilized at above maximum capacity with having no redundancy. The current backup chiller is approximately 30 years old and has served its maximum life expectancy and efficiency. Continuous issues have arisen with the unit burning motors, controls, wiring with continual leaks. Frequent and recent electrical storms have made an impact on this old unit. Service continuously has to be conducted on this building A/C chiller which affects the operations of our district, especially during the hot and warm months of the year. In July of 2018, a 70 ton chiller was installed to replace the main chiller which had also met its life expectancy.

At the Regular Board of Trustee meeting held on October 09, 2019 the Board approved the Project and Proposed Budget for the Central Office Second Chiller Backup Project.

The purchase will be using the Buyboard inter-local purchase coop.

Using an inter-local purchase co-op complies with the purchase requirement of TEC 44.031a(5) requiring and approval purchasing method for contracts valued \$50,000 or more. Responses will be reviewed and analyzed to select a qualified vendor(s) whose proposal best met the specifications and provided the “Best Value”.

If MCISD is to proceed with this project, The Board of Trustees must take the following action in accordance with Education Code 44.035.

Select or designate an engineer or architect to prepare construction documents for the project. The engineer or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon’s Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon’s Texas Civil Statutes), as applicable.

The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

Current and/or past MEP engineers that have worked with MCISD are listed below, the Board of Trustees may select from one of these engineers on the basis of demonstrated competence and qualifications or may direct

Administration to seek for Request for Qualifications (RFQ's) on an engineer or architect.

PBK Architects (LEAF MEP)
DBR MEP
Trinity MEP
MEP Solutions
Halff Associates

The Board approved for Request for Qualification (RFQ's) for an engineer or architect for this project.

At the Special Board of Trustees meeting held on January 29, 2020, the Board approved the ranking and selection for professional services for the district-wide construction projects the selected firm awarded to negotiate was DBR Engineering.

At the Regular Board of Trustees meeting held on February 12, 2020 the Board approved to grant authority to Superintendent Dr. Perez, to authorize the negotiations the contract for professional services for the district-wide construction projects. The selected firm awarded the project was DBR Engineering.

Advertisements in the local newspapers were posted on October 21, 2020 and October 28, 2020. Proposals were publicly opened January 27, 2021. Pre-ranking of the proposals were conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Carlos Lerma Ms. Rumalda Ruiz and Ms. Daisy Cuevas.

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Request for Proposals (RFP) was submitted. In prior years the Evaluation and Selection Committee conducted the formal evaluation. The pre-ranking of proposals was then unofficial. The Request for Proposal (RFP) package includes document CSP – 00350 Evaluation and Selection Criteria for Competitive Sealed Proposals which defines this portion of the procurement process. The District Evaluation and Selection Committee is comprised of three (3) Board of Trustees Facilities Committee Members and one (1) appointed Administration Staff. The Evaluation and Selection Committee will evaluate, rank and publish all proposals. The Evaluation and Selection criteria has been approved by the Mission C. I. S. D.'s Board. Once the M. C. I. S. D. Board of Trustees approves the ranking, the District Evaluation and Selection Committee then authorized Administration to negotiate a contract with the highest-ranking Proposer.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Central Office Chiller Project.

Three proposals were submitted for this project and were ranked by the Administration Committee. The Board must now consider the rankings and approve to enter into negotiations with the top ranked firms in the order selected. Rankings listed below:

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Total Points</u>
Johnson Controls	\$113,555.10	90	89.0
Central Air & Heating	\$160,025.00	120	76.9
Quantum Mechanical	\$177,104.00	60	61.9

At the Regular Board Meeting February 10, 2021, the Board approved to negotiate with the top rank vendor, Johnson Controls.

Initial project negotiations were held on February 25, 2021, with Mr. Adalberto Cavazos, Johnson Controls Mr. Carlos Lerma and myself. During the negotiations Johnson Controls Offers as their Best and Final Offer (BAFO) \$113,555.10 with no decrease in their initial proposal. However, they do request and additional 20 days for installation.

Administration is to present Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Central Office Chiller Project and believes that the additional days is a reasonable request.

The Board of Trustees has the option to accept this BAFO, the initial base proposal, to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise for the project using the same specifications and design or direct the engineer to re-design the project to meet the approved budget.

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>
Johnson Controls	\$113,555.10	120

Original Price: \$113,555.10

BAFO: \$113,555.10

At the Special Board Meeting held on March 03, 2021, the Board approved Johnson Controls as the awarded vendor. Notice to Proceed was issued on April 07, 2021, with 110 days substantial completion to be achieved on July 26, 2021.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved Change Order #1 for Thirty-five (35) Delay Days for the Central Office Chiller Replacement Project. If approved the new substantial completion will be August 30, 2021.

ADMINISTRATIVE CONSIDERATIONS

DBR and Johnson Controls Inc. are requesting a time extension on the project due to factory delays on the chiller. Thus, we present Change Order #2 for

Eight (8) Delay Days for the Central Office Chiller Replacement Project. If approved the new substantial completion will be September 07, 2021.

FUNDING SOURCE

Local Fund

Preliminary/Approximate Total Budget:

Central Office:	70 tons	=	\$86,000.00
Contingency 20%:			\$17,200.00
Approximate Soft Costs:			<u>\$25,000.00</u>

Est. Project Total: \$128,200.00

RECOMMENDATION

Administration presents Change Order #2 for Eight (8) Delay Days for the Central Office Chiller Replacement Project

EXHIBIT

Change Order #2

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

CHANGE ORDER TO CONTRACT

PROJECT NO. 208009.000

PROJECT: Central Office Chiller Replacement

DATE: August 20, 2021

CHANGE ORDER NO. 2

Owner	Engineer	Contractor
Mission Consolidated Independent School District 1201 Bryce Dr. Mission, Tx 78572	DBR Engineering Consultants 200 S. 10 th St, Suite 901 McAllen, Texas 78501	Johnson Controls, Inc. 2209 N. Padre Island Drive, Suite F Corpus Christi, Tx 78408

Original Contract Date:

Contractor is hereby directed to make the following changes to the Contract

Time Extension for Delay of Chiller Delivery

The original contract sum was:	<u>\$113,555.10</u>
Net amount of previous change orders:	<u>\$0.00</u>
Total original contract amount plus or minus net change orders:	<u>\$113,555.10</u>
Total amount of this change order:	<u>\$0.00</u>
The new contract amount including this change order will be:	<u>\$113,555.10</u>
The contract time will be changed by the following number of days:	<u>8</u> DAYS
The date of completion as of the date of this change order is:	<u>September 7, 2021</u>

Contractor	<u>James B. Merrell</u> Printed Name	 Signature	<u>8-20-2021</u> Date
Engineer-In-Charge	<u>Hugo H. Avila</u> Printed Name	 Signature	<u>8-20-21</u> Date
Owner	_____ Printed Name	_____ Signature	_____ Date

SUBJECT: Substantial Completion for the Central Office Chiller Replacement Project

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The chiller at the Central Office building continues to be utilized at above maximum capacity with having no redundancy. The current backup chiller is approximately 30 years old and has served its maximum life expectancy and efficiency. Continuous issues have arisen with the unit burning motors, controls, wiring with continual leaks. Frequent and recent electrical storms have made an impact on this old unit. Service continuously has to be conducted on this building A/C chiller which affects the operations of our district, especially during the hot and warm months of the year. In July of 2018, a 70 ton chiller was installed to replace the main chiller which had also met its life expectancy.

At the Regular Board of Trustee meeting held on October 09, 2019 the Board approved the Project and Proposed Budget for the Central Office Second Chiller Backup Project.

The purchase will be using the Buyboard inter-local purchase coop.

Using an inter-local purchase co-op complies with the purchase requirement of TEC 44.031a(5) requiring and approval purchasing method for contracts valued \$50,000 or more. Responses will be reviewed and analyzed to select a qualified vendor(s) whose proposal best met the specifications and provided the "Best Value".

If MCISD is to proceed with this project, The Board of Trustees must take the following action in accordance with Education Code 44.035.

Select or designate an engineer or architect to prepare construction documents for the project. The engineer or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes), as applicable.

The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

Current and/or past MEP engineers that have worked with MCISD are listed below, the Board of Trustees may select from one of these engineers on the basis of demonstrated competence and qualifications or may direct Administration to seek for Request for Qualifications (RFQ's) on an engineer or architect.

PBK Architects (LEAF MEP)
DBR MEP
Trinity MEP
MEP Solutions
Halff Associates

The Board approved for Request for Qualification (RFQ's) for an engineer or architect for this project.

At the Special Board of Trustees meeting held on January 29, 2020, the Board approved the ranking and selection for professional services for the district-wide construction projects the selected firm awarded to negotiate was DBR Engineering.

At the Regular Board of Trustees meeting held on February 12, 2020 the Board approved to grant authority to Superintendent Dr. Perez, to authorize the negotiations the contract for professional services for the district-wide construction projects. The selected firm awarded the project was DBR Engineering.

Advertisements in the local newspapers were posted on October 21, 2020 and October 28, 2020. Proposals were publicly opened January 27, 2021. Pre-ranking of the proposals were conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Carlos Lerma Ms. Rumalda Ruiz and Ms. Daisy Cuevas.

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Request for Proposals (RFP) was submitted. In prior years the Evaluation and Selection Committee conducted the formal evaluation. The pre-ranking of proposals was then unofficial. The Request for Proposal (RFP) package includes document CSP – 00350 Evaluation and Selection Criteria for Competitive Sealed Proposals which defines this portion of the procurement process. The District Evaluation and Selection Committee is comprised of three (3) Board of Trustees Facilities Committee Members and one (1) appointed Administration Staff. The Evaluation and Selection Committee will evaluate, rank and publish all proposals. The Evaluation and Selection criteria has been approved by the Mission C. I. S. D.'s Board. Once the M. C. I. S. D. Board of Trustees approves the ranking, the District Evaluation and Selection Committee then authorized Administration to negotiate a contract with the highest-ranking Proposer.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Central Office Chiller Project.

Three proposals were submitted for this project and were ranked by the Administration Committee. The Board must now consider the rankings and approve to enter into negotiations with the top ranked firms in the order selected. Rankings listed below:

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Total Points</u>
Johnson Controls	\$113,555.10	90	89.0
Central Air & Heating	\$160,025.00	120	76.9
Quantum Mechanical	\$177,104.00	60	61.9

At the Regular Board Meeting February 10, 2021, the Board approved to negotiate with the top rank vendor, Johnson Controls.

Initial project negotiations were held on February 25, 2021, with Mr. Adalberto Cavazos, Johnson Controls Mr. Carlos Lerma and myself. During the negotiations Johnson Controls Offers as their Best and Final Offer (BAFO) \$113,555.10 with no decrease in their initial proposal. However, they do request and additional 20 days for installation.

Administration is to present Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Central Office Chiller Project and believes that the additional days is a reasonable request.

The Board of Trustees has the option to accept this BAFO, the initial base proposal, to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise for the project using the same specifications and design or direct the engineer to re-design the project to meet the approved budget.

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>
Johnson Controls	\$113,555.10	120

Original Price: \$113,555.10
 BAFO: \$113,555.10

At the Special Board Meeting held on March 03, 2021, the Board approved Johnson Controls as the awarded vendor. Notice to Proceed was issued on April 07, 2021, with 110 days substantial completion to be achieved on July 26, 2021.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved Change Order #1 for Thirty-five (35) Delay Days for the Central Office Chiller Replacement Project. If approved the new substantial completion will be August 30, 2021.

Pending:

Change Order #2 for Eight (8) Delay Days for the Central Office Chiller Replacement Project.

ADMINISTRATIVE CONSIDERATIONS

As per DBR Engineering, the work has been reviewed, inspected and determined to be substantially complete as per contract documents as of August 30, 2021. Thus, DBR Engineering and Johnson Control presents Substantial Completion for the Central Office Chiller Replacement Project.

FUNDING SOURCE

Local Fund

Preliminary/Approximate Total Budget:		
Central Office:	70 tons	= \$86,000.00
Contingency 20%:		\$17,200.00
Approximate Soft Costs:		<u>\$25,000.00</u>
Est. Project Total:		\$128,200.00

RECOMMENDATION

Administration presents Substantial Completion for the Central Office Chiller Replacement Project.

EXHIBIT

DBR Engineering – Substantial Completion Form

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

NOTICE OF SUBSTANTIAL COMPLETION

PROJECT NO. 208009.00

PROJECT: Central Office Chiller Replacement

DATE: August 30, 2021

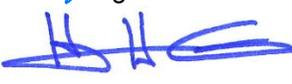
Owner	Engineer	Contractor
Mission Consolidated Independent School District 1201 Bryce Dr. Mission, Tx 78572	DBR Engineering Consultants 200 S. 10 th St, Suite 901 McAllen, Texas 78501	Johnson Controls, Inc. 2209 N. Padre Island Drive, Suite F Corpus Christi, Tx 78408

This is to advise you that the Work has been reviewed, inspected, and determined, to the best knowledge, information and belief of the Engineer, to be substantially complete as of the date noted above in accordance with the criteria outlined in The General Conditions of the Contract and the Specifications, including without limitation a) suitable for occupancy, b) determined to be fully and comfortably usable, and c) fully cleaned and appropriate for presentation to the public.

A punch list of work to be completed, work not in compliance with the Drawings or Specifications, and unsatisfactory work is attached. The Contractor shall complete every item identified on the punch list specifying the Subcontractor or trade responsible for the work, and the dates that the completion or correction will be commenced and finished prior to Final Acceptance.

Except as stated in this Notice of Substantial Completion, all manufacturers' warranties, other special warranties and the Contractor's one-year obligation to perform remedial work, shall commence on the Date of Substantial Completion noted above.

This Notice of Substantial Completion shall be effective and establish the Date of Substantial Completion as **August 30, 2021**

Contractor	<u>James B. Merrell</u> Printed Name	 Signature	<u>8-30-2021</u> Date
Engineer-In-Charge	<u>Hugo H. Avila</u> Printed Name	 Signature	<u>8-30-21</u> Date
Owner	_____ Printed Name	_____ Signature	_____ Date

SUBJECT: Substantial Completion for the Child Nutrition Program (CNP) Project

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

Due to reaching the equipment’s maximum life expectancy and efficiency, the CNP Department is requesting the chillers at CNP to be replaced. This contract is for the material and labor needed to install the chillers that are provided by Mission CISD.

The purchase will be made a Purchasing Cooperative. Using an inter-local purchase co-op complies with purchase requirements of TEC 44.031a(5) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

Pricing has been compared to recent prior similar purchases and recommends approval of purchase.

DBR Engineering is the on-call HVAC Engineering services for year 2018-2019.

At the Regular Board of meeting held January 22, 2020, the Board approved competitive-sealed proposals as a method of delivery for awarding the contract for relocation of chillers #500-20-0.

Advertisements in the local newspapers were posted on October 21, 2020 and October 28, 2020. Proposals were publicly opened January 27, 2021. Pre-ranking of the proposals were conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Carlos Lerma, Ms. Rumalda Ruiz and Ms. Daisy Cuevas.

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Request for Proposals (RFP) was submitted. In prior years the Evaluation and Selection Committee conducted the formal evaluation. The pre-ranking of proposals was then unofficial. The Request for Proposal (RFP) package includes document CSP – 00350 Evaluation and Selection Criteria for Competitive Sealed Proposals which defines this portion of the procurement process. The District Evaluation and Selection Committee is comprised of three (3) Board of Trustees Facilities Committee Members and one (1) appointed Administration Staff. The Evaluation and Selection Committee will evaluate, rank and publish all proposals. The Evaluation and Selection criteria has been approved by the Mission C. I. S. D.’s Board. Once the M. C. I. S. D. Board of Trustees approves the ranking, the District Evaluation and Selection Committee then authorized Administration to negotiate a contract with the highest-ranking Proposer.

However, since the district no longer has a Facilities/Environment Committee and we now use¹⁰² the Board of Trustees Work Shop format

Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the CNP Chiller Project.

Four proposals were submitted for this project and were ranked by the Administration Committee. The Board must now consider the rankings and approve to enter into negotiations with the top ranked firms in the order selected. Rankings listed below:

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Total Points</u>
Johnson Controls	\$116,196.44	90	89.0
Central Air & Heating	\$156,775.00	120	77.4
Quantum Mechanical	\$172,068.00	60	63.4
Refco	\$170,000.00	150	40.8

At the Regular Board Meeting February 10, 2021, the Board approved to negotiate with the top rank vendor, Johnson Controls.

Initial project negotiations were held on February 25, 2021, with Mr. Adalberto Cavazos, Johnson Controls, Mr. Carlos Lerma and myself. During the negotiations Johnson Controls Offers as their Best and Final Offer \$116,196.44 with no decrease in their initial proposal. However, they do request and additional 20 days for installation.

Administration is to present Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the CNP Office Chiller Project and believes that the additional days is a reasonable request.

The Board of Trustees has the option to accept this BAFO, the initial base proposal, to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise for the project using the same specifications and design or direct the engineer to re-design the project to meet the approved budget.

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>
Johnson Controls	\$116,196.44	120

Original Price: \$116,196.44

BAFO: \$116,196.44

At the Special Board Meeting held on March 03, 2021, the Board approved Johnson Controls as the awarded vendor. Notice to Proceed was issued on April 07, 2021, with 110 days substantial completion to be achieved on July 26, 2021.

At the Regular Board of Trustees meeting held on August 11, 2021, the Board approved Change Order #1 for Twenty-eight (28) Delay Days for the Child Nutrition Program (CNP) Project. If approved the new substantial completion will be August 23, 2021.

ADMINISTRATIVE CONSIDERATION

As per DBR Engineering the work has been reviewed, inspected and determined to be substantially complete as per contract documents as of August 30, 2021. Thus, DBR Engineering and Johnson Control presents Substantial Completion for the Child Nutrition Program (CNP) Project.

FUNDING SOURCE / AMOUNT

CNP Funds

Total Budget: \$116,196.44

RECOMMENDATION

Administration presents Substantial Completion for the Child Nutrition Program (CNP) Project.

EXHIBIT

DBR Engineering – Substantial Completion Form

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management

NOTICE OF SUBSTANTIAL COMPLETION

PROJECT NO. 208016.00

PROJECT: Child Nutrition Program
Chiller Replacement

DATE: August 23, 2021

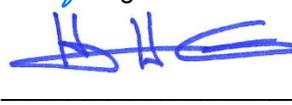
Owner	Engineer	Contractor
Mission Consolidated Independent School District 1201 Bryce Dr. Mission, Tx 78572	DBR Engineering Consultants 200 S. 10 th St, Suite 901 McAllen, Texas 78501	Johnson Controls, Inc. 2209 N. Padre Island Drive, Suite F Corpus Christi, Tx 78408

This is to advise you that the Work has been reviewed, inspected, and determined, to the best knowledge, information and belief of the Engineer, to be substantially complete as of the date noted above in accordance with the criteria outlined in The General Conditions of the Contract and the Specifications, including without limitation a) suitable for occupancy, b) determined to be fully and comfortably usable, and c) fully cleaned and appropriate for presentation to the public.

A punch list of work to be completed, work not in compliance with the Drawings or Specifications, and unsatisfactory work is attached. The Contractor shall complete every item identified on the punch list specifying the Subcontractor or trade responsible for the work, and the dates that the completion or correction will be commenced and finished prior to Final Acceptance.

Except as stated in this Notice of Substantial Completion, all manufacturers' warranties, other special warranties and the Contractor's one-year obligation to perform remedial work, shall commence on the Date of Substantial Completion noted above.

This Notice of Substantial Completion shall be effective and establish the Date of Substantial Completion as **August 23, 2021**

Contractor	<u>James B. Merrell</u> Printed Name	 Signature	<u>8-23-2021</u> Date
Engineer-In-Charge	<u>Hugo H. Avila</u> Printed Name	 Signature	<u>8-23-21</u> Date
Owner	_____ Printed Name	_____ Signature	_____ Date



HINOJOSA ENGINEERING, INC.

Civil Engineering • Structural Engineering

108 West 18th Street Mission, Texas 78572

Tel: (956) 581-0143 | Fax: (956) 581-2074

Registration Number F-908 | Expiration Date 09/30/2021

Date: 08/24/2021

Project Name: MCISD Tom Landry Stadium Civil & Structural Repairs Competitive Seal Proposal #520-21-0

Project Location: W 15th St., Mission, TX 78572

Comments: 08-24-2021 Progress Report at Tom Landry Stadium Gridline A

Photo: 1

A17

- Saw Cut of Flatwork Around Pier Has Commenced



Photo: 2

A16

- Saw Cut of Flatwork Around Pier Has Commenced



Photo: 3

A15

- Saw Cut of Flatwork Around Pier Has Commenced



Photo: 4

A14

- Saw Cut of Flatwork Around Pier Has Commenced



Photo: 5

A13

- Saw Cut of Flatwork Around Pier Has Commenced



Photo: 6

- Saw Cut of Flatwork Around Pier Has Commenced

A12



Photo: 7

- Saw Cut of Flatwork Around Pier Has Commenced

A11



Photo: 8

- Saw Cut of Flatwork Around Pier Has Commenced

A10



<p>Photo: 9</p> <ul style="list-style-type: none"> • Saw Cut of Flatwork Around Pier Has Commenced 	<p>A9</p>	 <p>Aug 23, 2021 at 2:42:05 PM</p>
<p>Photo: 10</p> <ul style="list-style-type: none"> • Saw Cut of Flatwork Around Pier Has Commenced 	<p>A8</p>	 <p>Aug 23, 2021 at 2:41:36 PM</p>
<p>Photo: 11</p> <ul style="list-style-type: none"> • Saw Cut of Flatwork Around Pier Has Commenced 	<p>A7</p>	 <p>Aug 23, 2021 at 2:41:10 PM</p>

Photo: 12

A6

- No Demolition Has Occurred At or On Pier Area.



Photo: 13

A5

- No Demolition Has Occurred At or On Pier Area.



Photo: 14

A4

- No Demolition Has Occurred At or On Pier Area.



<p>Photo: 15 A3</p> <ul style="list-style-type: none"> No Demolition Has Occurred At or On Pier Area. 	
<p>Photo: 16 A2</p> <ul style="list-style-type: none"> No Demolition Has Occurred At or On Pier Area. 	
<p>Photo: 17 A1</p> <ul style="list-style-type: none"> No Demolition Has Occurred At or On Pier Area. 	

Notice: Observation and/or statements made on this document do not affect or replace project plans, specifications, or contractual requirements.

Respectfully Submitted,
Alberto Trevino Sr.

Photos By: Antonio Navarro IV (Construction Manager)
Report Typed By: Antonio Navarro IV (Construction Manager)
Report Done By: Alberto Trevino Sr. (Structural Project Manager)



HINOJOSA ENGINEERING, INC.

Civil Engineering • Structural Engineering

108 West 18th Street Mission, Texas 78572

Tel: (956) 581-0143 | Fax: (956) 581-2074

Registration Number F-908 | Expiration Date 09/30/2021

Date: 08/24/2021

Project Name: MCISD Tom Landry Stadium Civil & Structural Repairs Competitive Seal Proposal #520-21-0

Project Location: W 15th St., Mission, TX 78572

Comments: 08-24-2021 Progress Report at Tom Landry Stadium Gridline B

Photo: 1

B17

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 2

B16

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 3

B15

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 4

B14

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 5

B13

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 6

B12

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 7

B11

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 8

B10

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 9

B9

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 10

B8

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 11

B7

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 12

- Saw Cut of Flatwork Around Pier Has Commenced

B6



Photo: 13

- Saw Cut of Flatwork Around Pier Has Commenced

B5



Photo: 14

- Saw Cut of Flatwork Around Pier Has Commenced

B4



<p>Photo: 15</p> <ul style="list-style-type: none"> • Saw Cut of Flatwork Around Pier Has Commenced 	<p>B3</p>	
<p>Photo: 16</p> <ul style="list-style-type: none"> • Saw Cut of Flatwork Around Pier Has Commenced 	<p>B2</p>	
<p>Photo: 17</p> <ul style="list-style-type: none"> • Saw Cut of Flatwork Around Pier Has Commenced 	<p>B1</p>	

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Respectfully Submitted,
Alberto Trevino Sr.

Photos By: Antonio Navarro IV (Construction Manager)
Report Typed By: Antonio Navarro IV (Construction Manager)
Report Done By: Alberto Trevino Sr. (Structural Project Manager)



HINOJOSA ENGINEERING, INC.

Civil Engineering • Structural Engineering

108 West 18th Street Mission, Texas 78572

Tel: (956) 581-0143 | Fax: (956) 581-2074

Registration Number F-908 | Expiration Date 09/30/2021

Date: 08/24/2021

Project Name: MCISD Tom Landry Stadium Civil & Structural Repairs Competitive Seal Proposal #520-21-0

Project Location: W 15th St., Mission, TX 78572

Comments: 08-24-2021 Progress Report at Tom Landry Stadium Gridline C

Photo: 1

C17

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 2

C16

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 3

C15

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 4

C14

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 5

C13

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 6

C12

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 7

C11

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 8

C10

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 9

C9

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 10

C8

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 11

C7

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 12

- Saw Cut of Flatwork Around Pier Has Commenced

C6



Photo: 13

- Saw Cut of Flatwork Around Pier Has Commenced

C5



Photo: 14

- Saw Cut of Flatwork Around Pier Has Commenced

C4



<p>Photo: 15</p> <ul style="list-style-type: none"> • Saw Cut of Flatwork Around Pier Has Commenced 	<p>C3</p>	
<p>Photo: 16</p> <ul style="list-style-type: none"> • Saw Cut of Flatwork Around Pier Has Commenced 	<p>C2</p>	
<p>Photo: 17</p> <ul style="list-style-type: none"> • Saw Cut of Flatwork Around Pier Has Commenced 	<p>C1</p>	

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Respectfully Submitted,
Alberto Trevino Sr.

Photos By: Antonio Navarro IV (Construction Manager)
Report Typed By: Antonio Navarro IV (Construction Manager)
Report Done By: Alberto Trevino Sr. (Structural Project Manager)



HINOJOSA ENGINEERING, INC.

Civil Engineering • Structural Engineering

108 West 18th Street Mission, Texas 78572

Tel: (956) 581-0143 | Fax: (956) 581-2074

Registration Number F-908 | Expiration Date 09/30/2021

Date: 08/24/2021

Project Name: MCISD Tom Landry Stadium Civil & Structural Repairs Competitive Seal Proposal #520-21-0

Project Location: W 15th St., Mission, TX 78572

Comments: 08-24-2021 Progress Report at Tom Landry Stadium Gridline D

<p>Photo: 1 D17</p> <ul style="list-style-type: none">Demolished Flatwork Around Pier Has Been Removed.	
<p>Photo: 2 D16</p> <ul style="list-style-type: none">Demolished Flatwork Around Pier Has Been Removed.	

Photo: 3

D15

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 4

D14

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 5

D13

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 6

D12

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 7

D11

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 8

D10

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 9

D9

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 10

D8

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 11

D7

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 12

D6

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 13

D5

- Concrete Demolition of Flat Work Around The Pier Has Commenced.

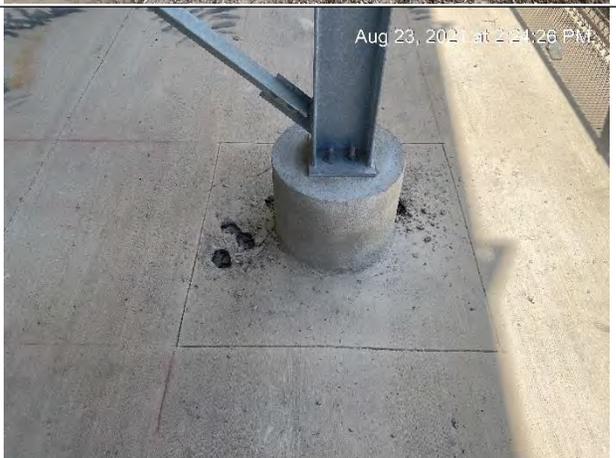


Photo: 14

D4

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



<p>Photo: 15 D3</p> <ul style="list-style-type: none"> • Concrete Demolition of Flat Work Around The Pier Has Commenced. 	
<p>Photo: 16 D2</p> <ul style="list-style-type: none"> • Concrete Demolition of Flat Work Around The Pier Has Commenced. 	
<p>Photo: 17 D1</p> <ul style="list-style-type: none"> • Concrete Demolition of Flat Work Around The Pier Has Commenced. 	

Notice: Observation and/or statements made on this document do not affect or replace project plans, specifications, or contractual requirements.

Respectfully Submitted,
Alberto Trevino Sr.

Photos By: Antonio Navarro IV (Construction Manager)
Report Typed By: Antonio Navarro IV (Construction Manager)
Report Done By: Alberto Trevino Sr. (Structural Project Manager)



HINOJOSA ENGINEERING, INC.

Civil Engineering • Structural Engineering

108 West 18th Street Mission, Texas 78572

Tel: (956) 581-0143 | Fax: (956) 581-2074

Registration Number F-908 | Expiration Date 09/30/2021

Date: 08/24/2021

Project Name: MCISD Tom Landry Stadium Civil & Structural Repairs Competitive Seal Proposal #520-21-0

Project Location: W 15th St., Mission, TX 78572

Comments: 08-24-2021 Progress Report at Tom Landry Stadium Gridline E

Photo: 1

E17

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 2

E16

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 3

E15

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 4

E14

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 5

E13

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 6

E12

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 7

E11

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 8

E10

- Demolished Flatwork Around Pier Has Been Removed.

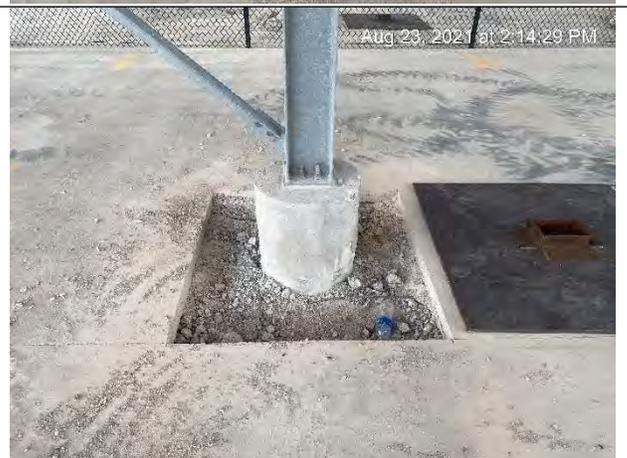


Photo: 9

E9

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 10

E8

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 11

E7

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 12

E6

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 13

E5

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 14

E4

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 15

E3

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 16

E2

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Photo: 17

E1

- Concrete Demolition of Flat Work Around The Pier Has Commenced.



Notice: Observation and/or statements made on this document do not affect or replace project plans, specifications, or contractual requirements.

Respectfully Submitted,
Alberto Trevino Sr.

Photos By: Antonio Navarro IV (Construction Manager)
Report Typed By: Antonio Navarro IV (Construction Manager)
Report Done By: Alberto Trevino Sr. (Structural Project Manager)



HINOJOSA ENGINEERING, INC.

Civil Engineering • Structural Engineering

108 West 18th Street Mission, Texas 78572

Tel: (956) 581-0143 | Fax: (956) 581-2074

Registration Number F-908 | Expiration Date 09/30/2021

Date: 08/24/2021

Project Name: MCISD Tom Landry Stadium Civil & Structural Repairs Competitive Seal Proposal #520-21-0

Project Location: W 15th St., Mission, TX 78572

Comments: 08-24-2021 Progress Report at Tom Landry Stadium Gridline F

Photo: 1

F17

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 2

F16

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 3

F15

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 4

F14

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 5

F13

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 6

F12

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 7

F11

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 8

F10

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 9

F9

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 10

F8

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 11

F7

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 12

F6

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 13

F5

- Demolished Flatwork Around Pier Has Been Removed.



Photo: 14

F4

- Demolished Flatwork Around Pier Has Been Removed.



<p>Photo: 15 F3</p> <ul style="list-style-type: none"> Demolished Flatwork Around Pier Has Been Removed. 	 <p style="text-align: right; font-size: small;">Aug 23, 2021 at 2:10:40 PM</p>
<p>Photo: 16 F2</p> <ul style="list-style-type: none"> Concrete Demolition of Flat Work Around The Pier Has Commenced. 	 <p style="text-align: right; font-size: small;">Aug 23, 2021 at 2:10:55 PM</p>
<p>Photo: 17 F1</p> <ul style="list-style-type: none"> Concrete Demolition of Flat Work Around The Pier Has Commenced. 	 <p style="text-align: right; font-size: small;">Aug 23, 2021 at 2:11:09 PM</p>

Notice: Observation and/or statements made on this document do not affect or replace project plans, specifications, or contractual requirements.

Respectfully Submitted,
Alberto Trevino Sr.

Photos By: Antonio Navarro IV (Construction Manager)
Report Typed By: Antonio Navarro IV (Construction Manager)
Report Done By: Alberto Trevino Sr. (Structural Project Manager)



HINOJOSA ENGINEERING, INC.

Civil Engineering • Structural Engineering

108 West 18th Street Mission, Texas 78572

Tel: (956) 581-0143 | Fax: (956) 581-2074

Registration Number F-908 | Expiration Date 09/30/2021

Date: 08/16/2021

Project Name: MCISD Tom Landry Stadium Civil & Structural Repairs Competitive Seal Proposal #520-21-0

Project Location: W 15th St., Mission, TX 78572

Comments: 08-16-2021 Progress Report at Tom Landry Stadium

Photo: 1

- Debris stock pile on site.
- Contractor to repair damage to existing asphalt pavement done by construction equipment once project has completed.



Photo: 2

- Construction equipment traffic marks on existing asphalt pavement.
- Contractor to repair damage to existing asphalt pavement done by construction equipment once project has completed



Photo: 3

- Contractor Removed Portion of Existing Fence.
- Construction equipment traffic marks on existing concrete pavement.
- Re-Install fence after construction has been completed
- Contractor to repair damage to existing concrete pavement done by construction equipment once project has completed.



Photo: 4

- Contractor Removed Portion of Existing Fence.
- Construction equipment traffic marks on existing concrete pavement.
- Re-Install fence after construction has been completed
- Contractor to repair damage to existing concrete pavement done by construction equipment once project has completed.



Photo: 5

- Preliminary demolition of flatwork areas the contractor has calculated that he needs to remove to access the below grade pier section has commenced.



Photo: 6

- Preliminary demolition of flatwork areas the contractor has calculated that he needs to remove to access the below grade pier section has commenced.



Photo: 7

- Preliminary demolition of flatwork areas the contractor has calculated that he needs to remove to access the below grade pier section has commenced.



Photo: 8

- Preliminary demolition of flatwork areas the contractor has calculated that he needs to remove to access the below grade pier section has commenced.



Photo: 9

- Saw cutting of flatwork areas the contractor has calculated that he needs to remove to access the below grade pier section has commenced.



Photo: 10

- Preliminary demolition of flatwork areas the contractor has calculated that he needs to remove to access the below grade pier section has commenced.



Photo: 11

- Saw cutting of flatwork areas the contractor has calculated that he needs to remove to access the below grade pier section has commenced.



Photo: 12

- Aluminum riser board front skirt panels are stocked piled at the site.
- Contractor to protect aluminum riser board front skirt panels.



Photo: 13

- Aluminum riser board front skirt panels are being removed by contractor and stocked piled at the site.
- Contractor to protect aluminum riser board front skirt panels.



Notice: Observation and/or statements made on this document do not affect or replace project plans, specifications, or contractual requirements.

End of Progress Report

Respectfully Submitted,
Alberto Treviño
Project Manager



HINOJOSA ENGINEERING, INC.

Civil Engineering • Structural Engineering

108 West 18th Street Mission, Texas 78572

Tel: (956) 581-0143 | Fax: (956) 581-2074

Registration Number F-908 | Expiration Date 09/30/2021

Date: 08/10/21

Project Name: MCISD Tom Landry Stadium Civil & Structural Repairs Competitive Seal Proposal #520-21-0

Project Location: W 15th St., Mission, TX 78572

Comments: 08-10-2021 Progress Report at Tom Landry Stadium

Photo: 1

- Debris stock pile on site
- Contractor to repair damage to existing asphalt pavement done by construction equipment once project has completed.



Photo: 2

- Construction equipment traffic marks on existing asphalt pavement.
- Contractor to repair damage to existing asphalt pavement done by construction equipment once project has completed



Photo: 3

- Contractor Removed Portion of Existing Fence.
- Construction equipment traffic marks on existing concrete pavement.
- Re-Install fence after construction has been completed
- Contractor to repair damage to existing concrete pavement done by construction equipment once project has completed.



Photo: 4

- Contractor Removed Portion of Existing Fence
- Construction equipment traffic marks on existing concrete pavement.
- Re-Install fence after construction has been completed.
- Contractor to repair damage to existing concrete pavement done by construction equipment once project has completed.



Photo: 5

- Preliminary demolition of flatwork areas the contractor has calculated that he needs to remove to access the below grade pier section has commenced.

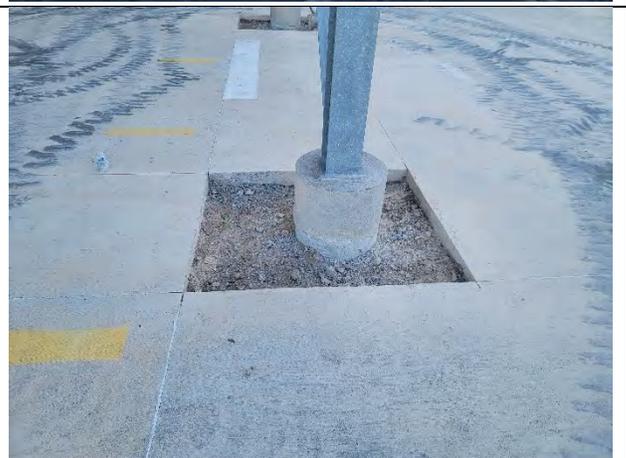


Photo: 6

- Preliminary demolition of flatwork areas the contractor has calculated that he needs to remove to access the below grade pier section has commenced.



Photo: 7

- Saw cutting of flatwork areas the contractor has calculated that he needs to remove to access the below grade pier section has commenced.



Notice: Observation and/or statements made on this document do not affect or replace project plans, specifications, or contractual requirements.

End of Progress Report

Respectfully Submitted,
Alberto Treviño
Civil Construction Administrator

Observation Report

Type: Pre-Install Weekly Random Monthly Other Owner Request Warranty

Date: August 18, 2021 Time (arrived): 12:00 pm (departed): 12:30 pm (total hours): 0.50 Hr(s)

Project: Mission CISD- Maintenance Warehouse Renovation

Project No.: 20260R

General Contractor: NM Contracting, LLC

Substantial Completion Date: December 3, 2021

Weather Conditions: Sunny Cloudy Windy Rain Drizzle Temperature: 98 °F

TRADES ON PROJECT	TRADES ON PROJECT
01 <input type="checkbox"/> Gen'l Supt. – Rey Sanchez	Name of Testing Lab: Raba Kistner
02 <input type="checkbox"/> Demolition – RL Abatement	Testing Lab: <input type="checkbox"/> Present <input checked="" type="checkbox"/> Not Present
03 <input type="checkbox"/> Concrete – RGV Concrete Stain	CONTACTS:
04 <input type="checkbox"/> Masonry – LG Construction	GC Project Manager – Fernando Perez
05 <input type="checkbox"/> Structure – Commercial Framing Systems	
06 <input type="checkbox"/> Framing – Commercial Framing Systems	
07 <input type="checkbox"/> Thermal & Moisture Protection – Commercial Framing	
08 <input type="checkbox"/> Doors – Commercial Framing Systems	
09 <input type="checkbox"/> Finishes – Soltec	
10 <input type="checkbox"/> Speciality – Crossroads	

Submitted By: **David I. Iglesias, PBK**

Attachments: **Images**

General Notes:

Overall completion approximately 10% complete

Current Activity:

Interior Demolition, 100% complete

Date	Item #	Images	Description
8/18/2021	1		Demolition of the interior.
8/18/2021	2		Demolition of the interior.
8/18/2021	3		Demolition of the interior.

<p>8/18/2021</p>	<p>4</p>		<p>Demolition of the interior.</p>
<p>8/18/2021</p>	<p>5</p>		<p>Demolition of the interior.</p>
<p>8/18/2021</p>	<p>6</p>		<p>Demolition of the interior.</p>

Copies To: Rick Rivera, MCISD
Joel Garcia, MCISD
Martin Castaneda, MCISD
Adrian Hernandez, MCISD

File: C:\Users\diglesias\Box\20260R_Mission CISD_Warehouse Re-Roof\CA\Observation Reports

Observation Report

Type: Pre-Install Weekly Random Monthly Other Owner Request Warranty

Date: August 18, 2021 Time (arrived): 11:30 pm (departed): 12:00 pm (total hours): 0.50 Hr(s)

Project: Mission CISD Special Education- Walkway & Canopies

Project No.: 20110

General Contractor: G&G Contractors

Substantial Completion Date: October 19, 2021

Weather Conditions: Sunny Cloudy Windy Rain Drizzle Temperature: 98 °F

TRADES ON PROJECT	TRADES ON PROJECT
01 <input type="checkbox"/> Gen'l Supt. – Manuel Leal	Name of Testing Lab: Raba Kistner
02 <input type="checkbox"/> Site Work – C&M Concrete	Testing Lab: <input type="checkbox"/> Present <input checked="" type="checkbox"/> Not Present
03 <input type="checkbox"/> Concrete – C&M Concrete	CONTACTS:
04 <input type="checkbox"/> Structural Steel – FIGCO Steel	GC Project Manager – Manuel Leal
05 <input type="checkbox"/> Metal Roofing – FIGCO Steel	
06 <input type="checkbox"/> Aluminium Canopy – Bowman	

Submitted By: **David I. Iglesias, PBK**

Attachments: **Images**

General Notes:

Overall completion approximately 50% complete

Current Activity:

- Mobilization, 100% complete
- Temporary Fencing, 100% complete
- Concrete Ramps, 80% complete
- Concrete Footings-Steel Canopy, 100% complete
- Steel Canopy Structure, 100% complete
- Concrete Footings-Alum Canopy, 80% complete
- Concrete Sidewalks, 30% complete

Date	Item #	Images	Description
8/18/2021	1		<p>Concrete sidewalk at Steel Canopy has been poured. Chainlink fence and gate has been installed.</p>
8/18/2021	2		<p>Temporary fencing has been installed.</p>
8/18/2021	3		<p>Reinforcement and formwork has been installed for the concrete sidewalk at Aluminum Canopy.</p>

<p>8/18/2021</p>	<p>4</p>		<p>Reinforcement and formwork has been installed for the concrete sidewalk at Aluminum Canopy.</p>
<p>8/18/2021</p>	<p>5</p>		<p>Reinforcement and formwork has been installed for the concrete sidewalk at Aluminum Canopy.</p>
<p>8/18/2021</p>	<p>6</p>		<p>Reinforcement and formwork has been installed for the concrete sidewalk at Aluminum Canopy.</p>

Copies To: Rick Rivera, MCISD
Joel Garcia, MCISD
Martin Castaneda, MCISD
Adrian Hernandez, MCISD

File: R:\20\20110 MHS Sidewalk&Canopies\Div6-Construct-
Reports\6a Arch-Eng Field Reports\Observation Reports

SUBJECT: Change Proposal Request #01 Temporary Covering of Footing for Aluminum Canopy for the Mission High School Special Education 18+ Program

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD Administration has been working with Mission High school Special Education +18 Program on upgrading their educational facilities. Currently this program is mainly housed at the portable buildings east of the main campus. Currently there are limited canopies and sidewalks where students need to walk to and from class, thus the need for these additions.

If MCISD is to proceed with this project, The Board of Trustees must take the following action in accordance with Education Code 44.035.

Select or designate an engineer or architect to prepare construction documents for the project. The engineer or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes), as applicable.

The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

At the Regular Board of Trustees meeting held on December 18, 2019 the Board approve the for Request for Qualification (RFQ's) for an engineer or architect for this project.

At the Special Board of Trustees meeting held on January 29, 2020, the Board approved the ranking and selection for professional services for the district-wide construction projects the selected firm awarded to negotiate was PBK Architects.

At the Regular Board of Trustees meeting held on February 12, 2020 the Board approved to grant authority to Superintendent Dr. Perez, to authorize the negotiations the contract for professional services for the district-wide construction projects. The selected firm awarded the project was PBK Architects.

Advertisements in the local newspapers were posted on December 19, 2020 and December 26, 2020. Proposals were publicly opened January 28, 2021. Pre-ranking of the proposals were conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Carlos Lerma, Ms. Rumalda Ruiz and Ms. Daisy Cuevas.

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Request for Proposals (RFP) was

submitted. In prior years the Evaluation and Selection Committee conducted the formal evaluation. The pre-ranking of proposals was then unofficial. The Request for Proposal (RFP) package includes document CSP – 00350 Evaluation and Selection Criteria for Competitive Sealed Proposals which defines this portion of the procurement process. The District Evaluation and Selection Committee is comprised of three (3) Board of Trustees Facilities Committee Members and one (1) appointed Administration Staff. The Evaluation and Selection Committee will evaluate, rank and publish all proposals. The Evaluation and Selection criteria has been approved by the Mission C. I. S. D.'s Board. Once the M. C. I. S. D. Board of Trustees approves the ranking, the District Evaluation and Selection Committee then authorized Administration to negotiate a contract with the highest-ranking Proposer.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Special Education Titans 18+ Program Sidewalks and Canopy Project.

Two proposals were submitted for this project and were ranked by the Administration Committee. The Board must now consider the rankings and approve to enter into negotiations with the top ranked firms in the order selected. Rankings listed below:

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Total Points</u>
G & G Contractors	\$149,100.00	120	97.0
Peacock Contractors	\$206,500.00	120	86.5
<u>Alternate Proposal</u>			
G & G Contractors	\$136,700.00	180	97.0
Peacock Contractors	\$157,000.00	150	93.2
G & G Contractors	<u>Grand Total: \$285,800.00</u>		
Peacock Contractors	<u>Grand Total: \$363,500.00</u>		

Project Scope Base Proposal:

Canopy and sidewalk from MHS Building “R” to Cummings Street and sidewalks on east and west side of Titans Center to meet with Special Education Portable buildings behind and front entrance sidewalk to parking lot.

Alternate:

Construction of additional canopies to cover base sidewalks.

At the Regular Board Meeting February 10, 2021, the Board approved to negotiate with the top rank vendor, G&G Contractors.

Initial project negotiations were held on February 24, 2021, with Mr. Rene Garza Jr., G & G Construction, Mr. Carlos Lerma and myself. Mr. Garza reviewed his cost proposal for both the base bid and the alternate and he had a deadline of Monday, March 01, 2021 at 12:00 p.m. to submit his best and final offer (BAFO).

Administration submitted G & G Construction (BAFO) we believe it's in the districts best interest. Administration presented Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Special Education Titans 18+ Program Sidewalks and Canopy Project.

The Board of Trustees had the option to accept this BAFO, the initial base proposal and alternate, to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise for the project using the same specifications and design or direct the engineer to re-design the project to meet the approved budget.

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alternate Proposal</u>
G & G Contractors	\$149,100.00	120	\$136,700.00

Original Price: \$149,100.00 with Alt. \$136,700.00 Grand Total: \$285,800.00

At the Special Board Meeting held on March 03, 2021, the Board approved G & G Construction best and final offer of \$149,100.00 with 120 days. Notice to Proceed was effective April 22, 2021, with substantial completion will be October 19, 2021.

ADMINISTRATIVE CONSIDERATIONS

PBK and G & G Construction present Change Proposal Request #01 Temporary Covering of Footing for Aluminum Canopy for the Mission High School Special Education 18+ Program. The cost for this proposal is \$8,716.88, if approved it will be deducted from contingency allowance.

Contingency Allowance:	\$25,000.00
CPR#01 Temp. covering:	<u>\$ 8,716.88</u> (pending)
Contingency Balance:	\$16,283.12

FUNDING SOURCE

General Fund

RECOMMENDATION

Administration presents Change Proposal Request #01 Temporary Covering of Footing for Aluminum Canopy for the Mission High School Special Education 18+ Program.

EXHIBIT

Change Proposal Request #01

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
 Adrian Hernandez, Coordinator for Project & Energy Management



6316 N 10th Street, Bldg A, Suite 1
McAllen, Texas 78504
Phone: 956-687-1330
PBK.com

August 18, 2021

VIA: E-mail

Mr. Ricardo Rivera
Assistant Superintendent for Operations
520 Holland Ave.
Mission TX 78572

**Re: Mission HS Special Education- Canopies & Walkways
Proposal Request No. 01**

Mr. Rivera,

We have reviewed PR No. 01 with a cost proposal of \$8,716.88 and it appears to be reasonable for this scope of Work. This is to temporarily cover the open column footings for the canopies with lumber which will be removed when the canopy structure is ready to be installed. This would allow for the concrete sidewalk to be poured without further delay and the sidewalks could be utilized by MHS.

We recommend approval of PR No. 01 with the cost of \$8,716.88 to be deducted from the Owner's Contingency Allowance of \$25,000.

This will leave a balance of \$16,283.12 in the Owner's Contingency Allowance.

Please do not hesitate to call me should you have any questions.

Respectfully submitted,

David I. Iglesias
Client Executive, PBK

CC: File

G & G

CONTRACTORS

711 E. WISCONSIN RD. EDINBURG, TX 78539

OFFICE: 956-259-8046 FAX: 956-283-7040

July 28, 2021

PROPOSAL 01 – TEMPORARY COVERING OF FOOTINGS FOR ALUMINUM CANOPY

MCISD SPECIAL EDUCATION CANOPIES & WALKWAYS

David,

As discussed previously we will need to cover the holes for all footings under the walkways under the aluminum canopy. Total cost to do this work is **\$8,716.88**. This total cost from the subcontractor is as follows:

Material: 60 - 2x4x16 - \$9.99 each = \$599.40
10 - 3/4" cdx plywood - \$55.95 each = \$559.50
50 lbs 2-1/2" exterior screws - \$98.99/25lbs = \$197.98
Total Material: \$1,356.88

Labor: To frame & box in around the footing, cut plywood, screw in plywood cover, Come back 4-6 different days when canopy ready to install, clean out holes, remove forms and prep for installation and pouring of concrete –
7 workers for approximately 8 days = \$7,360.00
Total Labor: \$7,360.00

Total cost from Subcontractor - \$8,716.88

***Note: If this is not to come from any allowance then there will be a 10% overhead/profit amount of \$871.69 to be added to the total.**

PLEASE ADVISE IF ANYTHING FURTHER IS NEEDED.

SINCERELY,

MANUEL LEAL

SUBJECT: Change Proposal Request #02 to Replace the Aluminum Canopy with a Steel Canopy Structure for the Mission High School Special Education 18+ Program

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD Administration has been working with Mission High school Special Education +18 Program on upgrading their educational facilities. Currently this program is mainly housed at the portable buildings east of the main campus. Currently there are limited canopies and sidewalks where students need to walk to and from class, thus the need for these additions.

If MCISD is to proceed with this project, The Board of Trustees must take the following action in accordance with Education Code 44.035.

Select or designate an engineer or architect to prepare construction documents for the project. The engineer or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes), as applicable.

The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

At the Regular Board of Trustees meeting held on December 18, 2019 the Board approve the for Request for Qualification (RFQ's) for an engineer or architect for this project.

At the Special Board of Trustees meeting held on January 29, 2020, the Board approved the ranking and selection for professional services for the district-wide construction projects the selected firm awarded to negotiate was PBK Architects.

At the Regular Board of Trustees meeting held on February 12, 2020 the Board approved to grant authority to Superintendent Dr. Perez, to authorize the negotiations the contract for professional services for the district-wide construction projects. The selected firm awarded the project was PBK Architects.

Advertisements in the local newspapers were posted on December 19, 2020 and December 26, 2020. Proposals were publicly opened January 28, 2021. Pre-ranking of the proposals were conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Carlos Lerma, Ms. Rumalda Ruiz and Ms. Daisy Cuevas.

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Request for Proposals (RFP) was

submitted. In prior years the Evaluation and Selection Committee conducted the formal evaluation. The pre-ranking of proposals was then unofficial. The Request for Proposal (RFP) package includes document CSP – 00350 Evaluation and Selection Criteria for Competitive Sealed Proposals which defines this portion of the procurement process. The District Evaluation and Selection Committee is comprised of three (3) Board of Trustees Facilities Committee Members and one (1) appointed Administration Staff. The Evaluation and Selection Committee will evaluate, rank and publish all proposals. The Evaluation and Selection criteria has been approved by the Mission C. I. S. D.’s Board. Once the M. C. I. S. D. Board of Trustees approves the ranking, the District Evaluation and Selection Committee then authorized Administration to negotiate a contract with the highest-ranking Proposer.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Special Education Titans 18+ Program Sidewalks and Canopy Project.

Two proposals were submitted for this project and were ranked by the Administration Committee. The Board must now consider the rankings and approve to enter into negotiations with the top ranked firms in the order selected. Rankings listed below:

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Total Points</u>
G & G Contractors	\$149,100.00	120	97.0
Peacock Contractors	\$206,500.00	120	86.5
<u>Alternate Proposal</u>			
G & G Contractors	\$136,700.00	180	97.0
Peacock Contractors	\$157,000.00	150	93.2
G & G Contractors	<u>Grand Total: \$285,800.00</u>		
Peacock Contractors	<u>Grand Total: \$363,500.00</u>		

Project Scope Base Proposal:

Canopy and sidewalk from MHS Building “R” to Cummings Street and sidewalks on east and west side of Titans Center to meet with Special Education Portable buildings behind and front entrance sidewalk to parking lot.

Alternate:

Construction of additional canopies to cover base sidewalks.

At the Regular Board Meeting February 10, 2021, the Board approved to negotiate with the top rank vendor, G&G Contractors.

Initial project negotiations were held on February 24, 2021, with Mr. Rene Garza Jr., G & G Construction, Mr. Carlos Lerma and myself. Mr. Garza reviewed his cost proposal for both the base bid and the alternate and he had a deadline of Monday, March 01, 2021 at 12:00 p.m. to submit his best and final offer (BAFO).

Administration submitted G & G Construction (BAFO) we believe it's in the districts best interest. Administration presented Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Special Education Titans 18+ Program Sidewalks and Canopy Project.

The Board of Trustees had the option to accept this BAFO, the initial base proposal and alternate, to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise for the project using the same specifications and design or direct the engineer to re-design the project to meet the approved budget.

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alternate Proposal</u>
G & G Contractors	\$149,100.00	120	\$136,700.00

Original Price: \$149,100.00 with Alt. \$136,700.00 Grand Total: \$285,800.00

At the Special Board Meeting held on March 03, 2021, the Board approved G & G Construction best and final offer of \$149,100.00 with 120 days. Notice to Proceed was effective April 22, 2021, with substantial completion will be October 19, 2021.

ADMINISTRATIVE CONSIDERATIONS

As per G & G Construction they present Change Proposal Request #02 to Replace the Aluminum Canopy with a Steel Canopy Structure for the Mission High School Special Education 18+ Program. The cost for this proposal is \$147,586.00, however PBK does not recommend Change Proposal Request #02.

FUNDING SOURCE

General Fund

RECOMMENDATION

Administration presents Change Proposal Request #02 to Replace the Aluminum Canopy with a Steel Canopy Structure for the Mission High School Special Education 18+ Program.

Note: Administration and PBK does not recommend Change Proposal Request #02, however, for the record this needs to be presented.

EXHIBIT

Change Proposal Request #02

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management



6316 N 10th Street, Bldg A, Suite 1
McAllen, Texas 78504
Phone: 956-687-1330
PBK.com

August 18, 2021

VIA: E-mail

Mr. Ricardo Rivera
Assistant Superintendent for Operations
520 Holland Ave.
Mission TX 78572

**Re: Mission HS Special Education- Canopies & Walkways
Change Proposal Request No. 02**

Mr. Rivera,

We have reviewed CPR No. 02 with a cost proposal of \$147,586.00 to replace the Aluminum Canopy Structure as per Alternate No 01 with a Steel Canopy Structure in effort to save on time. Though this would save on time, however, we do not recommend proceeding with this option due to the additional cost.

We do not recommend approval of CPR No. 02 with the cost of \$147,586.00.

Please do not hesitate to call me should you have any questions.

Respectfully submitted,

David I. Iglesias
Client Executive, PBK

CC: File

G & G
CONTRACTORS

711 E. WISCONSIN RD. EDINBURG, TX 78539

OFFICE: 956-259-8046 FAX: 956-283-7040

August 9, 2021

PROPOSAL 02 – STEEL CANOPIES ON PORTABLES SIDE

MCISD SPECIAL EDUCATION CANOPIES & WALKWAYS

David,

As instructed per CPR 02 to make the canopies on the portables side out of galvanized steel instead of aluminum. The added cost on top of that originally to do it out of aluminum would be **\$147,586.00** more for a total cost of \$246,000.00. This total cost from the subcontractor is as follows:

Material: 4”x 1/4” galvanized columns, 8”x4”x1/4” galvanized rafters, 24ga. P16 Roof Panels (Polar White), 24ga. Gutter and rake trim (Colonial Red), anchors

Total Material: \$176,000.00 .

Labor: To erect all material

Total Labor: \$70,000.00

Total cost from Subcontractor - \$246,000.00

Amount already budgeted for the Aluminum Canopy - \$98,414.00

Total Added Cost for this proposal - \$147,586.00

We also request that **84 days plus days until approval** of this material be added to our contract due to the long lead times of the roof panels.

*Note: If this is not to come from any allowance then there will be a **10% overhead/profit amount of \$14,758.60** to be added to the total.

PLEASE ADVISE IF ANYTHING FURTHER IS NEEDED.

SINCERELY,

MANUEL LEAL

SUBJECT: Change Proposal Request #03 to Replace Aluminum Canopies Vendor for the Mission High School Special Education 18+ Program

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD Administration has been working with Mission High school Special Education +18 Program on upgrading their educational facilities. Currently this program is mainly housed at the portable buildings east of the main campus. Currently there are limited canopies and sidewalks where students need to walk to and from class, thus the need for these additions.

If MCISD is to proceed with this project, The Board of Trustees must take the following action in accordance with Education Code 44.035.

Select or designate an engineer or architect to prepare construction documents for the project. The engineer or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes), as applicable.

The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

At the Regular Board of Trustees meeting held on December 18, 2019 the Board approve the for Request for Qualification (RFQ's) for an engineer or architect for this project.

At the Special Board of Trustees meeting held on January 29, 2020, the Board approved the ranking and selection for professional services for the district-wide construction projects the selected firm awarded to negotiate was PBK Architects.

At the Regular Board of Trustees meeting held on February 12, 2020 the Board approved to grant authority to Superintendent Dr. Perez, to authorize the negotiations the contract for professional services for the district-wide construction projects. The selected firm awarded the project was PBK Architects.

Advertisements in the local newspapers were posted on December 19, 2020 and December 26, 2020. Proposals were publicly opened January 28, 2021. Pre-ranking of the proposals were conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Carlos Lerma, Ms. Rumalda Ruiz and Ms. Daisy Cuevas.

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Request for Proposals (RFP) was

submitted. In prior years the Evaluation and Selection Committee conducted the formal evaluation. The pre-ranking of proposals was then unofficial. The Request for Proposal (RFP) package includes document CSP – 00350 Evaluation and Selection Criteria for Competitive Sealed Proposals which defines this portion of the procurement process. The District Evaluation and Selection Committee is comprised of three (3) Board of Trustees Facilities Committee Members and one (1) appointed Administration Staff. The Evaluation and Selection Committee will evaluate, rank and publish all proposals. The Evaluation and Selection criteria has been approved by the Mission C. I. S. D.’s Board. Once the M. C. I. S. D. Board of Trustees approves the ranking, the District Evaluation and Selection Committee then authorized Administration to negotiate a contract with the highest-ranking Proposer.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Special Education Titans 18+ Program Sidewalks and Canopy Project.

Two proposals were submitted for this project and were ranked by the Administration Committee. The Board must now consider the rankings and approve to enter into negotiations with the top ranked firms in the order selected. Rankings listed below:

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Total Points</u>
G & G Contractors	\$149,100.00	120	97.0
Peacock Contractors	\$206,500.00	120	86.5

Alternate Proposal

G & G Contractors	\$136,700.00	180	97.0
Peacock Contractors	\$157,000.00	150	93.2

G & G Contractors **Grand Total: \$285,800.00**

Peacock Contractors **Grand Total: \$363,500.00**

Project Scope Base Proposal:

Canopy and sidewalk from MHS Building “R” to Cummings Street and sidewalks on east and west side of Titans Center to meet with Special Education Portable buildings behind and front entrance sidewalk to parking lot.

Alternate:

Construction of additional canopies to cover base sidewalks.

At the Regular Board Meeting February 10, 2021, the Board approved to negotiate with the top rank vendor, G&G Contractors.

Initial project negotiations were held on February 24, 2021, with Mr. Rene Garza Jr., G & G Construction, Mr. Carlos Lerma and myself. Mr. Garza reviewed his cost proposal for both the base bid and the alternate and he had a deadline of Monday, March 01, 2021 at 12:00 p.m. to submit his best and final offer (BAFO).

Administration submitted G & G Construction (BAFO) we believe it's in the districts best interest. Administration presented Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Special Education Titans 18+ Program Sidewalks and Canopy Project.

The Board of Trustees had the option to accept this BAFO, the initial base proposal and alternate, to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise for the project using the same specifications and design or direct the engineer to re-design the project to meet the approved budget.

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alternate Proposal</u>
G & G Contractors	\$149,100.00	120	\$136,700.00

Original Price: \$149,100.00 with Alt. \$136,700.00 Grand Total: \$285,800.00

At the Special Board Meeting held on March 03, 2021, the Board approved G & G Construction best and final offer of \$149,100.00 with 120 days. Notice to Proceed was effective April 22, 2021, with substantial completion will be October 19, 2021.

ADMINISTRATIVE CONSIDERATIONS

As per, PBK and G & G Construction presents, Change Proposal Request #03 to Replace Aluminum Canopies Vendor for the Mission High School Special Education 18+ Program. The cost for this proposal is \$28,700.00, if approved it will be deducted from contingency allowance, however, this will exceed the balance of contingency allowance and will need a change order for the difference. If approved, G & G construction will be requesting Sixty-three (63) delay days. If approved the new substantial completion will be December 21, 2021.

Contingency Allowance:	\$25,000.00
CPR#03 replace vendor:	<u>\$28,700.00</u> (pending)
Contingency Balance:	(\$ 3,700.00)

FUNDING SOURCE

General Fund

RECOMMENDATION

Administration presents Change Proposal Request #03 to Replace Aluminum Canopies Vendor for the Mission High School Special Education 18+ Program.

EXHIBIT

Change Proposal Request #03

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management



6316 N 10th Street, Bldg A, Suite 1
McAllen, Texas 78504
Phone: 956-687-1330
PBK.com

August 20, 2021

VIA: E-mail

Mr. Ricardo Rivera
Assistant Superintendent for Operations
520 Holland Ave.
Mission TX 78572

**Re: Mission HS Special Education- Canopies & Walkways
Proposal Request No. 03**

Mr. Rivera,

We have reviewed PR No. 03 with a cost proposal of \$28,700.00 and this could be considered a possible alternative to save on time regarding the fabrication and installation of the Aluminum Canopy. This would allow for the Contractor to proceed with the fabrication of the Aluminum Canopy as designed and to be installed by Christmas. There is also an extension of 63 days being requested which would extend the construction time for substantial completion from October 19, 2021 to December 21, 2021.

This cost would exceed the balance of the Owner's Contingency and therefore be considered a Change Order to the project. In the essence of time we would recommend that PR No. 03 be considered for approval. If PR No. 03 is not to be considered, then the expected completion of construction would be approximately May 2022.

Please do not hesitate to call me should you have any questions.

Respectfully submitted,

David I. Iglesias
Client Executive, PBK

CC: File

G & G
CONTRACTORS

711 E. WISCONSIN RD. EDINBURG, TX 78539

OFFICE: 956-259-8046 FAX: 956-283-7040

August 19, 2021

PROPOSAL 03 – ALUMINUM CANOPIES (NEW SUBCONTRACTOR)

MCISD SPECIAL EDUCATION CANOPIES & WALKWAYS

David,

As discussed over the phone earlier there is another vendor that could fabricate and install the aluminum canopies and have all installed by Christmas. The added cost on top of that originally to do it out of aluminum would be **\$29,700.00** more for a total cost of \$128,114.00.

Amount already budgeted for the Aluminum Canopy - \$98,414.00

Total Added Cost for this proposal - \$29,700.00

We also request that **63 calendar days** added to our contract due to the long lead times of this material.

*Note: If this is not to come from any allowance then there will be a **10% overhead/profit amount of \$2,970.00** to be added to the total.

PLEASE ADVISE IF ANYTHING FURTHER IS NEEDED.

SINCERELY,

MANUEL LEAL

SUBJECT: Change Order #1 for One Hundred Ninety (190) Delay Days for the Mission High School Special Education 18+ Program

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD Administration has been working with Mission High school Special Education +18 Program on upgrading their educational facilities. Currently this program is mainly housed at the portable buildings east of the main campus. Currently there are limited canopies and sidewalks where students need to walk to and from class, thus the need for these additions.

If MCISD is to proceed with this project, The Board of Trustees must take the following action in accordance with Education Code 44.035.

Select or designate an engineer or architect to prepare construction documents for the project. The engineer or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes), as applicable.

The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

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Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Request for Proposals (RFP) was

submitted. In prior years the Evaluation and Selection Committee conducted the formal evaluation. The pre-ranking of proposals was then unofficial. The Request for Proposal (RFP) package includes document CSP – 00350 Evaluation and Selection Criteria for Competitive Sealed Proposals which defines this portion of the procurement process. The District Evaluation and Selection Committee is comprised of three (3) Board of Trustees Facilities Committee Members and one (1) appointed Administration Staff. The Evaluation and Selection Committee will evaluate, rank and publish all proposals. The Evaluation and Selection criteria has been approved by the Mission C. I. S. D.’s Board. Once the M. C. I. S. D. Board of Trustees approves the ranking, the District Evaluation and Selection Committee then authorized Administration to negotiate a contract with the highest-ranking Proposer.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Special Education Titans 18+ Program Sidewalks and Canopy Project.

Two proposals were submitted for this project and were ranked by the Administration Committee. The Board must now consider the rankings and approve to enter into negotiations with the top ranked firms in the order selected. Rankings listed below:

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Alternate Proposal

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Peacock Contractors	\$157,000.00	150	93.2

G & G Contractors **Grand Total: \$285,800.00**

Peacock Contractors **Grand Total: \$363,500.00**

Project Scope Base Proposal:

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Alternate:

Construction of additional canopies to cover base sidewalks.

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Administration submitted G & G Construction (BAFO) we believe it's in the districts best interest. Administration presented Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Special Education Titans 18+ Program Sidewalks and Canopy Project.

The Board of Trustees had the option to accept this BAFO, the initial base proposal and alternate, to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise for the project using the same specifications and design or direct the engineer to re-design the project to meet the approved budget.

<u>Company</u>	<u>Base Proposal</u>	<u>Days</u>	<u>Alternate Proposal</u>
G & G Contractors	\$149,100.00	120	\$136,700.00

Original Price: \$149,100.00 with Alt. \$136,700.00 Grand Total: \$285,800.00

At the Special Board Meeting held on March 03, 2021, the Board approved G & G Construction best and final offer of \$149,100.00 with 120 days. Notice to Proceed was effective April 22, 2021, with substantial completion will be October 19, 2021.

ADMINISTRATIVE CONSIDERATIONS

As per PBK and G & G Construction presents, Change Order #1 for One Hundred Ninety (190) Delay Days for the Mission High School Special Education 18+ Program due to shortage in all materials and supplies. If approved the new substantial completion will be April 27, 2022.

FUNDING SOURCE

General Fund

RECOMMENDATION

Administration presents Change Order #1 for One Hundred Ninety (190) Delay Days for the Mission High School Special Education 18+ Program.

EXHIBIT

Change Order #1

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Adrian Hernandez, Coordinator for Project & Energy Management



6316 N 10th Street, Bldg A, Suite 1
McAllen, Texas 78504
Phone: 956-687-1330
PBK.com

August 20, 2021

VIA: E-mail

Mr. Ricardo Rivera
Assistant Superintendent for Operations
520 Holland Ave.
Mission TX 78572

**Re: Mission HS Special Education- Canopies & Walkways
Time Extension**

Mr. Rivera,

Due to the global shortage of aluminum the Contractor has provided a letter from the aluminum supplier indicating extended lead times on the aluminum material and therefore the Aluminum Canopy manufacture is anticipating not receiving the material needed to fabricate the Aluminum Canopy until February 2022 with a possible installation around the second week of March of 2022. For this reason, the Contractor is requesting an extension of time of 190 days which would extend the construction time from October 19, 2021 to April 27, 2022.

We recommend approval of the extension of time.

Please do not hesitate to call me should you have any questions.

Respectfully submitted,

David I. Iglesias
Client Executive, PBK

CC: File

G & G CONTRACTORS

711 E. WISCONSIN RD. EDINBURG, TX 78539
OFFICE: 956-259-8046 FAX: 956-283-7040

TIME EXTENSION REQUEST

Project: MISSION CISD – SPECIAL EDUCATION CANOPIES & WALKWAYS

Date: 8/19/21

Request#: 01

Reason(s):

We are requesting **190 days** for this project described below due to the pandemic causing there to be shortage in all materials and supplies. On this project the aluminum material is scarce and will not be available until the 1st or 2nd week of Marh 2022. The installer then needs 30-45 days to have this raw material anodized, fabricate it as per plans and specs and install.

Olney-Headquarters
1003 Hwy. 79 South
P.O. Box 218
Olney, Texas 76374
940-564-5681



Wylie Hensley
930 Hensley Lane
Wylie, TX 75098
972-442-7200

Wylie Martinez
1405 Martinez Lane
Wylie, TX 75098
972-442-7200

July 15, 2021

Dear Tower Customer:

Tower Extrusions is experiencing extended lead times due to several factors outside of our control. The overall billet supply within the United States is shrinking, causing a strain on all domestic extruder's supply chain. Additionally, Tower continues to receive orders at a record pace, creating the largest backlog in company history. As a result, Tower has been forced to extend our lead times to keep up with the demand.

Tower Extrusions is committed to working overtime and weekends in an attempt to make up for the lost production time and create additional capacity. We are optimistically hoping to return to normal lead times in the near future.

We appreciate your patience and understanding as we continually work to provide excellent service and quality to all of our customers.

Regards,

A handwritten signature in black ink that reads "Rue Rogers". The signature is written in a cursive, flowing style.

Rue Rogers
Inside Sales Manager
Tower Extrusions, LLC

Iglesias, David

From: Manuel Leal <mleal.gandg@gmail.com>
Sent: Tuesday, July 20, 2021 3:44 PM
To: Iglesias, David
Cc: Hernandez, Adrian; rgarzajr26@yahoo.com; Rivera, Ricardo; Ortiz, Linda C; Gandaria, Nelda; Garcia, Joel
Subject: Re: Mission HS Special Education +18 Program and Head Start Program Portables Canopies - 520-20-4
Attachments: Bowman Material Delay Letter.pdf

David & Adrian,

As explained earlier, please see email below from Bowman Distributors and attached letter from their supplier. Please advise how to proceed as he is stating that they will not be able to start installing these aluminum canopies until March 2022.

ericha@bowmandist.com

to me, ericha



Manuel,

As I have mentioned to you on the phone, the aluminum industry is experiencing unprecedented demand and raw material shortages. Please see attached letter from our column and decking supplier. We see this problem across the board with steel and aluminum suppliers.

We are currently waiting for a formal acknowledgment of the ship date from our vendor but have a verbal date of February 21, 2022, plus two weeks for anodizing. We are hoping that the beams are available prior to this date, as we have to fabricate and then anodize them. Based on this timeline, it looks like the earliest we will be able to start installation is the second week of March, 2022.

I am sorry that we do not have total visibility of the supply chain, but the situation is really unstable.

Please let me know if you have any other questions. We continue to expedite with our vendors. If the timing improves, we will notify you immediately.

Thanks,

Eduardo Richa

Bowman Distributing Company

Thanks,

MANUEL LEAL

G&G Contractors

Construction Manager

O) 956-283-7040

M) 956-457-4880

On Tue, Jul 20, 2021 at 9:53 AM Iglesias, David <David.Iglesias@pbk.com> wrote:

Adrian,

Correct on the metal roof panels. The metal trim color was selected this past Friday. Not sure what the ETA is on the materials, G&G would need to respond to that. As for the CPR to narrow a section of sidewalk and canopy is void, it was not necessary after all so no change to the Contract. Regarding the timeline G&G would need to respond to that as well.

Thank you,

David I. Iglesias

Client Executive

PBK \\\\ P 956-687-1330

Sent from my iPhone •

From: Hernandez, Adrian <adrian.hernandez@mcisd.org>

Sent: Tuesday, July 20, 2021 9:39 AM

To: Iglesias, David; rgarzajr26@yahoo.com; Manuel Leal

Cc: Rivera, Ricardo; Ortiz, Linda C; Gandaria, Nelda; Garcia, Joel

Subject: Re: Mission HS Special Education +18 Program and Head Start Program Portables Canopies - 520-20-4

Good Morning David,

Hope you are doing well, as per our conversation this morning the metal roof roofing submittal was approved just last week for the science building walkway, regarding the canopy for the portables though it's understood that G&G Contractors were able to determine a way NOT to narrow the walkway/canopy, which is great, although I have not seen any personal onsite since last Thursday(7/15/2021).

Is the project still on track to meet contractual substantial completion date of (10/19/2021)?

Thank you to all for everybody's efforts,

Thank you and best regards,

Adrian Hernandez

956-460-6687

From: Iglesias, David <David.Iglesias@pbk.com>

Sent: Friday, July 16, 2021 11:28 AM

To: Hernandez, Adrian <adrian.hernandez@mcisd.org>; rgarzajr26@yahoo.com <rgarzajr26@yahoo.com>; Manuel Leal <mleal.gandg@gmail.com>

Cc: Rivera, Ricardo <rriver49@mcisd.org>; Ortiz, Linda C <Lcorte30@mcisd.org>; Gandaria, Nelda <Ngandari@mcisd.org>; Garcia, Joel <joel.garcia@mcisd.org>

Subject: [EXTERNAL SENDER] RE: Mission HS Special Education +18 Program and Head Start Program Portables Canopies - 520-20-4

External Email Warning: This email is from outside the Mission CISD email system. Please use proper judgement and caution. Do not click on links or attachments unless you expect them from the sender and know the content is safe.

Adrian,

Attached is the latest Observation Report from 7/9/21. The ADA ramps have been poured, the steel canopy structure has been installed, just pending the concrete sidewalks. Partial footings for the aluminum canopy have been poured. The shop drawings for the aluminum canopy were returned to the GC last week. The aluminum canopy is pending fabrication, installation and concrete sidewalks. There may be a delay on the aluminum material, however, no official documentation has been provided. Also, no rain days have been formally requested. Please let me know if you have any questions.

Thank you,

David I. Iglesias

Client Executive

p. 956-687-1330



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From: Hernandez, Adrian <adrian.hernandez@mcisd.org>

Sent: Friday, July 16, 2021 10:57 AM

183

3

To: Iglesias, David <David.Iglesias@pbk.com>; rgarzajr26@yahoo.com
Cc: Rivera, Ricardo <rriver49@mcisd.org>; Ortiz, Linda C <Lcorte30@mcisd.org>; Gandaria, Nelda <Ngandari@mcisd.org>; Garcia, Joel <joel.garcia@mcisd.org>
Subject: Mission HS Special Education +18 Program and Head Start Program Portables Canopies - 520-20-4

Good morning gentlemen,

Hope all is well,

Can you please provide a status of project progress, also just as a friendly reminder any and all change orders must be submitted with all pertaining supporting documents and asap (in case it will affect the budget or substantial completion date.)

If in case there are any requests for weather days they must be submitted asap(not at the end of the project), so that the request may be evaluated.

I look forward to working with you, and please let us know if there is anything that we can assist you in, order to meet the contracted substantial date.

Thank you and best regards,
Adrian Hernandez
956-460-6687

SUBJECT: Remove Vehicles and Other Capitalized Equipment from the District's General Ledger and Subsidiaries

PRESENTER: Ricardo Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

The District capitalizes assets with a unit value of \$5,000 or more and a useful life of one year or more. We presently have items on our general ledger and capital assets subsidiary that are no longer on District premises. These assets were disposed by previous administrations and were possibly declared surplus at the time but were not removed from District records. The Fixed Assets Department conducted a physical audit and the attached list of capital assets were not found.

ADMINISTRATIVE CONSIDERATION

Since the capital assets are no longer on the District premises, they should be removed from the District's general ledger and inventory subsidiary ledger.

FUNDING SOURCE / AMOUNT

Not Applicable.

RECOMMENDATION

Administration presents remove vehicles and other capitalized equipment from the District's general ledger and subsidiaries.

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Ana Vely Uresti, Coordinator for Fixed Assets/Warehouse/Textbooks & Records

SECTION II

STUDENT CODE OF CONDUCT

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Purpose of a Student Code of Conduct

The Student Code of Conduct that follows is the District’s response to the requirements of Chapter 37 of the Texas Education Code. The law requires the District to establish standards of student conduct and to identify the circumstances under which a student may be removed from a classroom, campus, or disciplinary alternative education program, transferred to a disciplinary alternative education program, suspended, or expelled. The Code provides information to parents and students regarding expectations for behavior, consequences of misconduct, and procedures for administering discipline.

We provide you a copy of the Code annually; a copy is also available for review in the principal’s office of each campus in the District. This Code is not a contract and can be amended by the District at any time. However, any change or amendment to the Code will be approved by the Board of Trustees.

Violations of the Code of Conduct are documented by teachers and other professional employees using campus discipline referral forms. Teachers and principals may impose campus or classroom rules in addition to those found in the Student Code of Conduct. These rules may be posted in classrooms or given to the student and may or may not also constitute violations of the Student Code of Conduct.

Expectations for Student Behavior

Each student is expected to:

- Demonstrate courtesy and respect for others.
- Behave in a responsible manner.
- Attend all classes, regularly and on time.
- Be prepared for each class; take appropriate materials and assignments to class.
- Be well groomed and dressed appropriately, as articulated in the MCISD Student Handbook.
- Obey all campus and classroom rules.
- Respect the rights and privileges of other students and of teachers and other District staff.
- Respect the property of others, including District property and facilities.
- Cooperate with or assist the school staff in maintaining safety, order and discipline.
- Pay required fees and fines, unless they are waived.
- Avoid violations of the Student Code of Conduct.

Dress Code for Students

The District's dress code is established to teach grooming and hygiene, instill discipline, prevent disruption, avoid safety hazards, and teach respect for authority.

Students shall be dressed and groomed in a manner that is clean and neat and that will not be a health or safety hazard to themselves or others.

The District prohibits any clothing or grooming that in the principal's judgment may reasonably be expected to cause disruption of or interference with normal school operations.

The District prohibits:

1. Students from wearing make-up that is distracting or draws attention to the student that, at the discretion of the principal or his/her designee, is inappropriate.
2. Pictures, emblems, or writing on clothing and personal items that:
 - a. Is lewd, offensive, vulgar, obscene, or violent.
 - b. Advertises or depicts tobacco products, alcoholic beverages, drugs, or any other prohibited substance.
 - c. **Is distracting or draws attention to the student that, at the discretion of the principal or his/her designee, is inappropriate.**
3. The wearing of see-through shirts or blouses, sleeveless undershirts, muscle shirts, vests, cutoff T-shirts, tube tops, tank tops and any blouse or shirt that does not cover the stomach or waist, even if covered by another piece of clothing such as a sweater or jacket.
4. The wearing of low-cut, shoulderless/strapless, spaghetti strap or string tie/halter blouses, shirts or dresses and clothing where undergarments can be seen.
5. Brand name tags and imprints on clothing and personal items that may be depicted as negative and/or offensive (i.e. "Drunken Monkey", "Drunkmunky", "Homies", etc.). **Discretion by the principal or his/her designee will prevail.**
6. Paraphernalia/accessories, activities, and/or gestures, which symbolize gang and/or group membership, including the following:
 - a. Wearing beads and/or crosses that are all black, embroidered, or are identified with gang and/or group colors.
 - b. Wearing tee shirts, sweat shirts, windbreakers, and jackets that depict the identity of a particular gang and/or group.
 - c. Wearing shoes that identify with a particular gang and/or group, such as tennis shoes or sports shoes altered from their original color with paint or markers, shoe laces depicting a gang and/or group color, etc.
 - d. Wearing gang- and/or group-related clothing combinations such as a shirt/pant combination in a particular color or colors.
 - e. Participating in any gang and/or group fights, and any act of violence against a student or school personnel.
 - f. Exhibiting any behavior or gestures that symbolize gang and/or group membership, or are associated with gangs and/or groups.
 - g. Vandalizing school property with gang- and/or group-related signs or literature. All students are also prohibited from possessing folders, book covers, etc., which depict gang- and/or group-related signs or literature.

The outlined code regarding specific modes, paraphernalia/accessories, activities, or gestures of the student body is subject to change at any time when a gang and/or group changes its identifying colors, paraphernalia/accessories, activities, or gestures. The aforementioned code also applies to any new gang and/or group, or any gang and/or group not mentioned herein.

In addition:

1. The District has adopted a standardized dress code for students in grades PK-8. [See page 59 for excerpts from Policy FNCA(LOCAL)]
2. All clothing must be worn in a proper, customary manner.
3. Over-sized, ill-fitting pants and other similar items of clothing are not allowed.
4. Students are prohibited from wearing pants below the waistline that are designed to be worn at the waistline.
5. Students are prohibited from wearing pants that expose skin at the waistline unless a tucked-in shirt/blouse is worn that is long enough to cover skin at all times (i.e. when raising arms, bending over, sitting down, etc.).
6. Capri pants or crop pants that are not tight-fitting will be allowed. Bermuda shorts are not considered to be Capri pants or crop pants. **Discretion by the principal or his/her designee will prevail.**
7. Leggings, jeggings, and form-fitting (stretch, spandex, etc.) pants are not allowed in grades 4-12.
8. All shirts designed to be tucked in must be tucked in correctly. **Discretion by the principal or his/her designee will prevail.**
9. Students shall wear appropriate undergarments. No pajama-type clothing is allowed. Clothing where undergarments can be seen is prohibited. Torn / ~~or~~ tattered clothing or clothing that exposes skin ~~and/ or~~ underwear is not allowed.
10. Shorts:
 - a. Students in pre-kindergarten through third grade are allowed to wear shorts.
 - b. Students in ~~grades four and five~~ fourth and fifth grades shall be allowed to wear walking shorts that are no shorter than three inches above the knee. Wind shorts and boxer shorts are not allowed in ~~grades four and five~~ fourth and fifth grades.
~~Students in grades pre-kindergarten through five may wear cutoffs and bicycle shorts in physical education classes only.~~
 - c. Secondary school students are not permitted to wear shorts. This includes Bermuda shorts.
 - d. **The discretion of the principal or his/her designee will prevail.**
11. Dresses and skirts may be no shorter than two inches above the top of the kneecap, nor may slits in clothing extend more than two inches above the knee.
12. Trench coats, dusters, hooded sweatshirts, and overcoats are not allowed, except in inclement weather. Hoods are not to be worn inside buildings. ~~At the junior high level, pullover sweatshirts without zippers are not allowed.~~
13. Students are prohibited from wearing earrings or studs on any part of their bodies other than their ear lobes on school premises and during participation in any extracurricular activity. This includes string, plastic plugs, bandages, gauges, etc., which are used to keep the pierced hole open. Plastic plugs and/or gauges are not permitted.
14. Exposed rosary beads are not allowed.
15. Hats, caps, hoods, beanies, sweatbands, hairnets, and bandanas are not allowed. Headbands must be worn appropriately to restrain hair, and not across the forehead.
16. Sunglasses are prohibited unless prescribed.
17. Appropriate footwear shall be worn at school. Shoes that present a safety concern are not allowed. Sneakers/Tennis shoes should be worn for PE participation. Flip-flops/thongs and/or soccer slides are not allowed. Steel toe footwear is not allowed. All footwear must have a closed heel or have a strap around the rear of the ankle in grades Pre-K through 8. Socks must be worn, when appropriate.
18. Hair must be clean, neatly combed and out of the eyes and face. Mohawks ~~or ducktails~~ will not be allowed. Hair that is styled in a manner that is extreme, outlandish, distracting or draws attention to the student is not allowed.
19. Hair coloring is limited to only natural hair colors.
20. Tattoos must be covered for all elementary and junior high school students. At the high school level, the covering of tattoos will be at the discretion of the principal or his/her designee.
21. Sideburns shall not extend beyond the bottom of the earlobe. Mustaches, beards and goatees will be allowed at the high school level, but shall be neatly trimmed. Eyebrow(s) shall not be shaved or altered.
22. The wearing of artificial nails and/or nails that are painted or styled in a manner that is distracting or draws attention to the student is prohibited at the elementary level.
23. Grooming, combing hair, and applying make-up or nail polish are not allowed in the classroom.
24. The District has adopted standardized attire for all students assigned to the DAEP at Roosevelt Alternative School. All students assigned to the DAEP will adhere to the standardized dress requirement. The dress code will be discussed with the students and parents during the scheduled in-take conference.
25. **The discretion of the principal or his/her designee will prevail.**

The student and parent may determine the student's personal dress and grooming standards, provided that they comply with the general guidelines set out above in the District's dress code.

If the principal determines that a student's grooming violates the dress code, the student shall be given an opportunity to correct the problem at school. If not corrected, the student shall be assigned to in-school suspension for the remainder of the day.

A student whose clothing violates the dress code shall be assigned to in-school suspension either for the remainder of the day or until a parent or designee brings an acceptable change of clothing to the school.

Repeated offenses may result in more serious disciplinary action. Appropriate discipline procedures shall be followed in all cases.

The principal, in cooperation with the sponsor, coach, or other person in charge of an extracurricular activity, recognition ceremony, or Board recognition event, may regulate the dress and grooming of students who participate in the activity. Students who violate those standards may be removed or excluded from the activity for a period determined by the principal or sponsor and may be subject to other disciplinary action. [See policy FNCA(LOCAL)]

General Authority to Impose Discipline

The Texas Legislature has delegated the authority to manage independent school districts and discipline students to the Board of Trustees and its employees. The school has the authority to administer discipline whenever the interest of the school is involved, on or off school property, in conjunction with or independent of classes and school-sponsored activities. The District's disciplinary authority applies:

- during the regular school day and while the student is going to and from school on District transportation;
- within 300 feet of school property;
- while the student is participating in any activity during the school day on school grounds;
- during lunch (whether on or off school campus);
- while the student is in attendance at any school-related activity of the District, regardless of time or location;
- while the student is on school property of another Texas school district or attending a school activity of a school in another Texas school district;
- for any school-related misconduct, regardless of time or location;
- when the student retaliates or threatens retaliation against a school employee, regardless of time and location;
- when the District has a reasonable belief that the student has engaged in conduct that would be punishable as a felony, as provided by Texas Education Code § 37.006;
- when the student is involved in criminal mischief on or off school property or at a school-related event;
- when the student makes a false alarm or report of bombing, fire, or other emergency involving a public school, regardless of time or location;
- when the student makes a terrorist threat involving a public school, regardless of time or location; and
- when the student commits aggravated robbery against another student, regardless of time or location.

All District facilities, any other real property that is owned, rented, or leased by the District, and the area within 1,000 feet of any of those facilities is a **gang-free zone** under state law. The penalties from the juvenile or criminal justice systems for certain organized criminal activity occurring within a "gang-free zone" will be enhanced. See "Gang-Free Zones" in the Definitions, page 52-53, for more complete information.

Discipline of Students with Disabilities

Federal law regarding the education of students with disabilities (IDEA and Section 504) imposes specific procedures and limitations on the discipline of students with disabilities. **[See policy FOF(LEGAL)]** For further information on this topic, please contact the principal, who will direct you to special education staff, or Carolina Campos at (956) 323-5570. Information is also available to parents of students with disabilities in the "Explanation of Rights and Procedural Safeguards of a Parent with a Child with Disabilities in School," which is provided to parents at the time of admission to special education and at every ARD meeting.

Prohibited Conduct

A significant part of the District's educational mission is to inculcate or instill the habits and manners of civility and to teach students the boundaries of socially appropriate behavior. In furtherance of this mission, students will be subject to disciplinary consequences if they engage in any of the following prohibited conduct while they are subject to the school's jurisdiction as described in this Code of Conduct:

1. **Scholastic dishonesty, which includes, but is not limited to, cheating on a test or any other assignment, plagiarism, unauthorized collaboration with another person in preparing written work or any other assignment for which a grade is awarded, falsifying records or school passes**
2. **Conduct that can cause injury to person or property, which may include dating violence**
3. **Leaving classroom, school grounds, or school-sponsored events without permission**
4. **Using profanity, lewd or vulgar language, or obscene gestures**

5. Scuffling or fighting or other inappropriate physical contact that does not meet the definition of simple assault
6. Stealing
7. Lying about the conduct of other students or making false accusations about District employees
8. Disobeying school rules about conduct on school buses
9. Failing to comply with lawful directives given by school personnel
10. Failing to comply with campus or District policies, including nutritional policies
11. Selling of food items at school, unless as part of a school-approved activity
12. Bullying, cyberbullying, harassment, and making hit lists, which include the following offenses:
 - a. Committing extortion, coercion, or blackmail (obtaining money or another object of value from an unwilling person), or forcing an individual to act through the use of force or threat of force
 - b. Making ethnic, racial, or religious slurs or any other harassment based on race, color, national origin, religion, or disability
 - c. Verbal abuse or derogatory or offensive remarks addressed to others, which may include dating violence
 - d. Damaging or vandalizing property of other students
 - e. Conduct that constitutes sexual harassment or sexual abuse whether the conduct is by word, gesture, or any other sexual conduct, including without limit, requests for sexual favors, which may include dating violence
13. Committing or assisting in a robbery, theft, or burglary
14. Any misbehavior that gives school officials reasonable cause to believe that the conduct will substantially disrupt the school program or incite violence
15. Damaging, defacing, tagging or vandalizing District property – including textbooks, locker, furniture, facilities and other equipment
16. Unless specifically permitted by District- or campus-level administration, using or publicly displaying audio or other entertainment devices
17. Unless specifically permitted by District- or campus-level administration, using or publicly displaying a cellular telephone or other telecommunications device before the last bell at the end of the school day
18. Using or possessing ammunition, mace or pepper spray
19. Using or possessing a pellet gun, BB gun, air-powered rifle, toy gun, or any other instrument that may be perceived by a third party as a firearm
20. Using or possessing a taser, stun-gun, or similar device
21. Using or exhibiting school supplies (i.e., pencils, pens, scissors, etc.), or other items (i.e., razor, box cutter, chain, etc.) in a manner that threatens to inflict or actually inflicts bodily harm to another person or oneself
22. Using or possessing drug paraphernalia (roach clips, rolling papers, needles, baggies with residue, razor blades, pipes, etc.)
23. Using or possessing martial arts objects (i.e., shurikan [throwing stars], nunchakus [“nun-chucks”], tonfa [wooden weapon], staff, baton [short stick], bolo [long cord with weights at end])
24. Using or possessing fireworks of any kind, smoke or stink bombs, or any other pyrotechnic device
25. Using or possessing a laser pointer for other than a classroom related approved activity
26. Inappropriate or offensive physical or sexual contact, whether or not it is consensual
27. Inappropriate exposure of a student’s body parts, including exposure of any portions of the body that are ordinarily covered by clothing or required to be covered by the dress code
28. Behaving in any way that disrupts the school environment or educational process
29. Using, possessing or smoking tobacco products or electronic smoking devices such as e-cigarettes or non-tobacco nicotine-delivery products or accessories and any other substance that is intended to or does result in a student’s being “under the influence” of the substance, as that term is defined in this Student Code of Conduct
30. Using or possessing matches or a lighter
31. Using or possessing a knife with a blade of 5 ½ inches or less
32. Truancy, i.e., skipping school or cutting class without the parent’s or school’s knowledge or permission
33. Using, possessing or distributing any substance represented to be an illegal drug, a dangerous drug, a controlled substance, alcohol, or a prescription drug
34. Violating the District’s policy on taking prescription drugs and over-the-counter drugs at school
35. Violating computer use policies, rules, or agreements signed by the student and/or agreements signed by the student’s parent or guardian
36. Gambling of any kind

37. Violating safety rules
38. Violating dress or grooming standards
39. Being a member of, pledging to become a member of, or soliciting another person to join or pledge a public school fraternity, sorority, secret society, or gang
40. Gang-related behavior or activity, including tagging of personal property on campus
41. Assisting, encouraging, promoting, or attempting to assist in the commission of a serious offense
42. Failing to report the commission of a serious offense by another student to a school official
43. Hazing
44. Making a false alarm or report of bombing, fire, or other emergency involving a public school, which includes the following offenses:
 - a. Pulling a fire alarm or discharging a fire extinguisher in a building owned or operated by MCISD, when there is no smoke, fire, or danger that requires evacuation
 - b. Calling 911 when no emergency exists
45. Making a terroristic threat involving a public school
46. Retaliating against any school employee or volunteer
47. Repeatedly violating previously communicated campus or classroom standards of behavior
48. Violating DAEP rules while assigned to the DAEP
49. Engaging in any conduct punishable as a felony, which includes the offenses of:
 - c. Causing an employee to be in contact with the blood, bodily fluids, saliva, urine, or feces of any person or animal
 - d. Placing graffiti on any tangible property owned by the District
 - e. Distributing, selling, delivering, or attempting to distribute, sell or deliver any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
 - f. Online harassment
50. Committing an assault of any kind, which may include dating violence
51. Selling, giving, or delivering to another person or possessing, using or being under the influence of marijuana or a controlled substance or a dangerous drug
52. Selling, giving, or delivering to another person an alcoholic beverage; committing a serious act or offense while under the influence of alcohol; or possessing, using, or being under the influence of alcohol
53. Engaging in conduct that contains the elements of an offense relating to an abusable volatile chemical
54. Engaging in conduct that contains the elements of public lewdness or indecent exposure
55. Engaging in conduct that contains the elements of improper photography or visual recording
56. Using, exhibiting, or possessing a firearm, except as permitted for participation or preparation for a school-sanctioned shooting sports educational activity sponsored by Texas Parks & Wildlife and that is not located on school property
57. Using, exhibiting, or possessing an illegal knife
58. Using, exhibiting, or possessing a club
59. Using, exhibiting, or possessing a prohibited weapon
60. Possessing material that is pornographic
61. Engaging in conduct that constitutes dating violence, including the intentional use of physical, sexual, verbal or emotional abuse to harm, threaten, intimidate or control another person with whom the student has or has had a dating relationship
62. Engaging in conduct that contains the elements of aggravated assault, sexual assault, or aggravated sexual assault
63. Engaging in conduct that contains the elements of arson
64. Engaging in conduct that contains the elements of murder, capital murder, or criminal attempt to commit murder or capital murder
65. Engaging in conduct that contains the elements of indecency with a child
66. Engaging in conduct that contains the elements of aggravated kidnapping
67. Engaging in conduct that contains the elements of aggravated robbery against another student
68. Engaging in conduct that contains the elements of manslaughter
69. Engaging in conduct that contains the elements of criminally negligent homicide
70. Engaging in conduct that contains the elements of continuous sexual abuse of a young child or children
71. Engaging in conduct that contains the elements of deadly conduct

Disciplinary Consequences

In making a decision concerning suspension, removal to the DAEP, expulsion, or placement in a JJAEP, regardless of whether the decision concerns mandatory or discretionary disciplinary action, the Campus Behavior Coordinator (CBC) and other administrators shall consider:

1. The seriousness of the offense.
2. The student's age.
3. The student's attitude.
4. The potential effect of the misconduct on the school environment.
5. Whether the student was defending himself or herself.
6. The student's intent or lack of intent at the time the student engaged in the conduct.
7. The student's disciplinary history.
8. A disability that substantially impairs the student's capacity to appreciate the wrongfulness of the student's conduct, but only as required by federal law and regulations related to discipline of students with disabilities.

The following discipline management techniques may be used, alone or in combination, for misbehavior that violates the Student Code of Conduct or campus or classroom rules:

- Oral correction
- Cooling-off time or "time-out" in a setting separate from other students that is not locked and from which the exit is not physically blocked by furniture, a closed door held shut from the outside, or another inanimate object
- Seating changes within the classroom
- Counseling by teachers, counselors, or administrative personnel
- Parent-teacher conferences
- Temporary confiscation of items that disrupt the educational process.

Unless specifically permitted by District- or campus-level administration, any student using or publicly displaying a cellular telephone or other telecommunications device before the last bell at the end of the school day, or using or publicly displaying an audio or other entertainment device, will have the item confiscated. Persistent violation will result in the following consequences:

- 1st offense – Item(s) will be confiscated and returned to the parent/guardian only after school.
- 2nd offense – Same or other item(s) will be confiscated and parent/guardian will have to pay a \$15.00 administrative fee before the item is released.
- 3rd offense – Same or other item(s) will be confiscated and kept by the school until the end of the semester or 60 days, whichever is longer.

Refusal to surrender item, upon request by an administrator, shall result in placement in the Disciplinary Alternative Education Program (DAEP).

Mission CISD is not responsible for any loss, monetary or material, incurred as a result of the confiscation of the cellular phone or other telecommunications device, or audio or other entertainment device.

- Confiscation of food items being sold at school, unless as part of a school-approved activity
Since the Mission CISD Nutrition Policy, approved by the School Health Advisory Council, states that no food may be provided other than by food services during the instructional day, and since Mission CISD follows all state and federal nutritional guidelines, food items may not be sold at school, unless as part of a school-approved activity. Violations of this prohibited conduct will result in the following consequences:

- 1st offense – Item(s) will be confiscated and returned to parent/guardian at mandatory parent conference
- 2nd offense – Item(s) will be confiscated, money will be temporarily confiscated and returned to parent at mandatory parent conference; student will be placed in ISS for three days
- 3rd offense – Item(s) will be confiscated, money will be temporarily confiscated and returned to parent at mandatory parent conference; student will be placed in OSS for three days
- 4th offense – Student will be placed at DAEP

Refusal to surrender item, upon request by an administrator, shall result in placement in the Disciplinary Alternative Education Program (DAEP).

- Grade reductions as permitted by policy
- Rewards or demerits
- Behavioral contracts
- Sending the student to the office or other assigned area
- Assigned school duties other than class tasks
- Withdrawal of privileges, such as participation in extracurricular activities, participation in graduation exercises, and eligibility for seeking and holding honorary offices, and/or membership in school-sponsored clubs or organizations
- Consequences or penalties identified in individual student organizations' codes of conduct bylaws, constitutions, or rules
- Withdrawal or restriction of bus privileges
- School-assessed and school-administered probation
- Citation or ticket from School Resource Officers or school security personnel
- Referral to outside agency and/or legal authority for criminal prosecution in addition to disciplinary measures imposed by the District

The following disciplinary measures may be used, alone or in combination with each other or any of the above techniques, for misbehavior that violates the Student Code of Conduct or campus or classroom rules:

- In-school suspension
- Detention
- Suspension from school, not to exceed three school days at one time
- Formal removal from class by the teacher
- Removal to a disciplinary alternative education program
- Extension of disciplinary alternative education program removal term for additional offenses while in the alternative program
- Expulsion from school

What minimum procedures will be provided each student facing discipline other than detention? Each student will be told what infraction the CBC believes the student to have committed. Each student will then be given the opportunity to tell his or her side of the incident. The student's admission of the offense negates the need for further investigation or procedures, though the CBC may seek further information if desired.

How and when will we contact you about disciplinary action? Parents are responsible to provide to the campus administration each year the address and telephone number(s) at which parents can be reached and to update those numbers as necessary during the school year. School officials will use the information provided by the parent to contact parents about disciplinary matters. Parents will be notified of all code of conduct violations in a reasonable amount of time by telephone or in writing. Campus administrators are not required to notify parents of incidents by telephone on the day of the incident. If the CBC cannot reach you by telephone or in person, written notice will be mailed that day or the following business day to the last address you have provided to the campus.

What consequences will occur when a student is an accomplice in an offense? Any student who assists, encourages, promotes, or attempts to assist in the commission of a serious offense will receive the same punishment as a student who actually engages in the conduct.

What are the expectations for student reporting of offenses? A student who has knowledge that another student or students have committed a serious offense is expected to report that information to a school official. If the administrator learns that a student failed to report the commission of a serious offense, the student will be subject to a lesser disciplinary consequence, either one step lower than that required for the serious offense of which the student had knowledge or a shorter term of discipline.

Physical Restraint

In some circumstances, it may be necessary for a District employee to use force, but not deadly force, to physically restrain a student in order to lead, guide, and direct the student or to protect the student or any other person from physical injury, to obtain possession of a weapon or other dangerous object, to protect property from serious damage, to remove a student who is refusing to comply with a legitimate directive from a school employee from a specific location in order to restore order or to impose disciplinary measures to restrain an irrational student, or to maintain order and discipline in the class or activity.

In-School Suspension

For minor infractions of the Student Code of Conduct or campus or classroom rules, teachers or administrators may assign a student to one or more days of in-school suspension where, under the supervision of a *certified teacher* or a *paraprofessional*, students will complete assignments given them by their regular teachers. Both the length of the assignment and restrictions on participation in school-sponsored or school-related extracurricular activities during the suspension are left to the discretion of the CBC.

If a student is placed in in-school suspension for an extended period of time, he/she will be offered an opportunity to complete the courses in which he/she was enrolled at the time of the removal before the beginning of the next school year. This opportunity may be by via summer school, correspondence courses, distance learning, or other avenues. The parent/guardian will be assessed the ordinary charges associated with the program.

Detention

For minor infractions of the Student Code of Conduct or campus or classroom rules, teachers or administrators may detain students after school hours or during lunch on one or more days. When detention is used, notice will first be given to the student's parent to inform him or her of the reason for the detention and permit arrangements for the necessary transportation of the student. Except in the case of a student who is 18 years of age or older, the detention will not begin until the parents have been notified. The student's parents, if the student is a minor, may be required to provide transportation when the student has been assigned to detention.

Suspension

When and for how long will a student be suspended? The CBC may suspend a student for a maximum of three school days at a time if the student violates the Code of Conduct by engaging in any prohibited conduct. Both the length of the suspension and restrictions on participation in school-sponsored or school-related extracurricular activities during the suspension are left to the discretion of the CBC.

How many times can a student be suspended? Neither state law nor this Code of Conduct imposes a limit on the number of times a student may be suspended during a semester or school year.

Formal Removal from Class by Teacher

What is the difference between being sent to the office and formal teacher removal? Students may be sent to the CBC's office for committing minor classroom infractions. However, a student who has been documented to repeatedly interfere with a teacher's ability to communicate effectively with the students in the class or with the ability of the students to learn, or who behaves in a manner the teacher determines is so unruly, disruptive, or abusive that it seriously interferes with the teacher's ability to communicate effectively with the students or with the ability of other students to learn will be formally removed from the teacher's classroom.

What is the process for formally removing a student from a teacher's classroom? Within three class days of the removal, a conference will be held between the CBC or other appropriate administrator, the student's parent or guardian, the teacher removing the student from class, and the student. Pending the conference, the CBC may place the student in another appropriate classroom, in-school suspension, or a disciplinary alternative education program. Following the conference, the CBC will order the placement of the student. The CBC will not return the student to the teacher's class without that teacher's consent, unless the Placement Review Committee determines that such placement is the best or only alternative.

Are there any special limitations associated with formal teacher removal? If a teacher removes a student from class because the student committed any kind of assault against the teacher, the student may not be returned to the teacher's class without the teacher's consent.

Disciplinary Alternative Education Program

General DAEP Information

What is a DAEP? The District operates a Disciplinary Alternative Education Program (DAEP) for students who have committed certain serious offenses (see pages 41-42). The DAEP:

1. is in a setting other than the student's regular classroom;
2. is located apart from the student's regular school campus;
3. separates students in the DAEP from students in the regular program or in another disciplinary setting in the same building as the DAEP;
4. separates elementary school students assigned to DAEP from secondary school students assigned to DAEP;
5. focuses on English language arts, mathematics, science, history, and self-discipline;
6. provides for students' educational and behavioral needs;
7. provides supervision and counseling;
8. is taught by certified teachers; and
9. provides at least a 7-hour school day, including lunch and other breaks, but not longer than 10 hours each day.

No student who has engaged in behavior warranting a DAEP assignment will be placed in an unsupervised setting, other than an out-of-school suspension pending the DAEP conference.

Where is the DAEP? Will it operate during the school day? Is transportation provided? MCISD's disciplinary alternative education program is located at the Roosevelt Alternative School, 407 E. 3rd Street, Mission, TX 78572, and operates between the hours of 7:45 am and 4:15 pm. District transportation is provided, and parents are responsible for making sure students attend while assigned. Failure to attend the DAEP is a violation of compulsory attendance laws. Parents may be prosecuted if their child fails to attend while assigned; students may be referred to Truancy Court for failure to attend while assigned.

What is the DAEP Dress Code? The District has adopted standardized attire for all students assigned to the DAEP at Roosevelt Alternative School. All students assigned to the DAEP will adhere to the standardized dress code. The dress code will be discussed with the students and parents during the scheduled in-take conference.

What kinds of courses are taught at the DAEP? Instruction in the DAEP will focus on English language arts, mathematics, science, history, and self-discipline. The District will provide an opportunity for students who have been placed in the DAEP to complete a foundation curriculum course in which the student was enrolled at the time of removal before the beginning of the next school year, if the term of the student's placement is such that the student is not able to continue enrollment in all his or her courses. The opportunity to complete coursework will be provided through any method available, which may include summer school, distance learning, or correspondence courses. The District will not assess any charge for the student to complete a course under this provision.

TERM OF PLACEMENT: Students are assigned to DAEP with a written removal order that states a specific term of placement that is the number of successful school days that must be served. Students will be credited with a "successful day" of DAEP assignment if the student is present, completes all assigned work, follows all rules of the DAEP, and engages in no additional violations of the Student Code of Conduct. The length of all DAEP assignments is at the discretion of the CBC, within the guidelines stated below.

What are the guidelines for the term of DAEP placement? A removal to DAEP may be from as brief a time as 5 school days up to one full year from the date of the order. The CBC issuing the removal order will use his or her best professional judgment, taking into account the factors considered in all disciplinary actions, in making a DAEP placement. The duration of the placement will be determined by the sending CBC. In some circumstances, a placement term may be longer than one year if, after a review, the CBC determines that the student is a threat to the safety of other students or to employees or that an extended placement would be in the student's best interest.

Ordinarily a DAEP assignment will not extend beyond the end of a school year. However, if the CBC making the placement determines: 1) that the student's presence in the regular classroom or at the student's regular campus poses a danger of physical harm to the student or another individual; or 2) the student has engaged in serious or persistent misbehavior that violates the District's Student Code of Conduct, then the assignment may be continued to the next school year.

"Serious misbehavior" and "persistent misbehavior" are defined on pages 41-42 of this Code.

The DAEP administrator may extend the original term of removal based on new violations that occur while the student is assigned to the DAEP, including violation of DAEP rules, by following the procedures for initial DAEP placement, i.e., a conference with student and parents.

Are some offenses subject to a different length of assignment? Yes. A student who has received punishment through the criminal justice system for continuously sexually abusing or sexually assaulting another student, regardless of whether the conduct occurred on or off school property, and who cannot be assigned to a campus other than a campus where the victim of the assault is assigned may be assigned to the DAEP for so long as both students are enrolled in the District. Assignment to an alternative education program based on Title 5 or aggravated robbery felony conduct may also be subject to a different length of assignment.

SCHOOL-RELATED ACTIVITIES: Students assigned to the DAEP may not attend or participate in extracurricular activities during the term of their assignment.

STUDENTS YOUNGER THAN TEN: Students younger than ten who commit an expellable offense will be placed in a disciplinary alternative education program for elementary age students.

STUDENTS YOUNGER THAN SIX: Students younger than six will not be placed in a disciplinary alternative education program for any reason other than bringing a firearm to school.

STUDENTS 21 OR OLDER: Students twenty-one years of age or older who have been admitted to the District for the purpose of completing the requirements for a high school diploma will not be placed in the DAEP. If the student engages in conduct that would otherwise require placement in DAEP, the District will revoke the admission of the student.

EFFECT OF WITHDRAWAL: Withdrawing a student from school does not affect the District's authority to schedule and conduct a conference on the conduct and enter an order of removal, regardless of whether the student or parent is present to participate. The order of removal will be included with the records sent to any transferring school, including another public school, a campus charter program, or an open-enrollment charter school, and that district or school will be empowered to exercise its authority to honor the removal. Furthermore, even if we do not complete the removal process and issue a removal order, we will send disciplinary records to the next school, and that school has the authority to complete the removal process and issue a removal order.

Students who transfer out of this District to another public or private school, including students who withdraw from this District for the purpose of home schooling, and students who do not attend MCISD's disciplinary alternative education program for the duration of the placement for any reason (other than reasons which constitute an "excused absence" under District policy), will be required upon return to this District to complete the number of days missed in the disciplinary alternative education program before being allowed to return to the regular campus, unless their records indicate that the term of removal was served in another school district or charter school.

EFFECT OF TRANSFER INTO DISTRICT: If a student transfers into this District from another school district in which the student was placed in a disciplinary alternative education program, MCISD may continue the DAEP placement under the terms of the order provided by the sending school district.

If a student transfers into this District from an open-enrollment charter school or from another state and the District receives a copy of the removal order in the records from the other school, the District may enforce the terms of that removal order, provided the grounds for removal to DAEP in the charter school or other state are grounds for removal in the District.

GRADUATING SENIORS IN THE DAEP: When a student is placed in the DAEP during the 12th grade, the District may allow that student to participate in graduation ceremonies, provided that all prerequisites for graduation are met and provided that the student has successfully completed all of the days that the student was placed in the DAEP. If the student in question has unexcused absences or has not completed his or her days in the DAEP for any other reason, such as withdrawal or transfer to another school district, the student will not be allowed to participate in graduation ceremonies. Any decision concerning participation in graduation ceremonies will be made by the student's home campus principal, whose decision is final.

Conduct That Warrants DAEP Placement

SCHOOL-RELATED CONDUCT: The CBC will place a student in DAEP if the student:

- makes a false report of bombing, fire, or other emergency involving a public school, regardless of when the false report is made or the place from which the false report is made
- makes a terroristic threat involving a public school, regardless of when the threat is made or the place from which the threat is made.

The CBC will place a student in DAEP if the student commits any of the following offenses on or within 300 feet of school property, as measured from any point on the school's real property boundary line, or while attending a school-sponsored or school-related activity on or off school property:

- Conduct punishable as a felony
- Assault resulting in bodily injury

- Offenses relating to marijuana, controlled substances and dangerous drugs
- Offenses relating to alcohol
- Offenses relating to abusable volatile chemicals
- Indecent exposure
- Public lewdness
- Retaliation against a school employee, regardless of where the conduct takes place
- Serious or persistent misbehavior, subject to administrative discretion as described in the following section

Definitions of the above offenses can be found in the Definition section of the Code of Conduct, pages 48-59.

A student who is charged with an offense warranting expulsion will be suspended for three days and then placed in the DAEP pending the expulsion hearing.

What is “serious offense” or “persistent misbehavior?” “Serious offense” includes the following offenses, which will always result in DAEP placement:

- Conduct punishable as a felony, which includes without limitation:
 - Distribution of any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
 - Placing graffiti on any tangible property owned by the District
 - Harassment of any public servant, i.e., causing an employee to be in contact with the blood, bodily fluids, saliva, urine, or feces of any person or animal with the intent to assault, harass, or alarm
 - Assault resulting in bodily injury, which may include dating violence
 - Making a false report of bombing, fire, or other emergency involving a public school, which includes the following offenses:
 - pulling a fire alarm or discharging a fire extinguisher in a building owned or operated by the District when there is no smoke, fire, or danger that required evacuation
 - calling 9-1-1 when no emergency exists
 - Terroristic threat involving a public school
 - Offenses relating to marijuana, controlled substances and dangerous drugs
 - Offenses relating to alcohol
 - Offenses relating to abusable glue, volatile chemicals and aerosol paint
 - Indecent exposure
 - Public lewdness
 - Retaliation against a school employee, regardless of where the conduct takes place
 - Online harassment

Serious misbehavior also includes the following offenses. The CBC will exercise discretion in making assignments for the serious offenses listed here and will consider all the facts and circumstances in determining appropriate disciplinary action:

- Using profanity, lewd or vulgar language, or obscene gestures directed at a school employee
- Lying about the conduct of other students or making false accusations about District employees
- Failing to comply with campus or District policies
- Bullying, cyberbullying, harassment, and making hit lists, which include the following offenses:
 - Committing extortion, coercion, or blackmail (obtaining money or another object of value from an unwilling person), or forcing an individual to act through the use of force or threat of force
 - Making ethnic, racial, or religious slurs or any other harassment based on race, color, national origin, religion, or disability, against students, employees, or volunteers
 - Verbal abuse or derogatory or offensive remarks addressed to others, which may include dating violence
 - Damaging or vandalizing property of other students
 - Conduct that constitutes sexual harassment or sexual abuse whether the conduct is by word, gesture, or any other sexual conduct, including without limit, requests for sexual favors, which may include dating violence
- Committing or assisting in a robbery, theft, or burglary
- Damaging or vandalizing District property when the value of the damage is less than \$1,500
- Using or possessing a pellet gun, air-powered rifle, toy gun, or any other instrument that may be perceived by a third party as a firearm
- Using or possessing a taser, stun-gun, or similar device
- Possessing or using martial arts objects, unless the conduct amounts to an assault resulting in bodily injury
- Inappropriate physical or sexual contact, whether or not it is consensual
- Inappropriate or indecent exposure of a student’s body parts, including exposure of any portions of the body that are ordinarily covered by clothing or required to be covered by the dress code
- Possessing or using any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
- Gambling of any kind
- Hazing
- Improper photography or visual recording
- Repeatedly violating other previously communicated campus or classroom standards of behavior
- Committing an assault of any kind, which may include dating violence
- Committing any act listed as “Prohibited Conduct” in this Code of Conduct

"Persistent misbehavior" consists of two or more separate violations of the Student Code of Conduct in general or repeated violations of the same offense.

CONDUCT UNRELATED TO SCHOOL - TITLE 5 OFFENSES + FELONY AGGRAVATED ROBBERY : A student will be removed from class and placed in a disciplinary alternative education program based on off-campus criminal conduct punishable as a felony under Title 5, Texas Penal Code or felony aggravated robbery. However, if more than a year passes from the date of the off-campus criminal offense to the time that the CBC learns of the offense, the CBC is not required to place the student in the DAEP.

What are Title 5 offenses? Title 5 offenses are crimes against the person, identified in Title 5 of the Texas Penal Code. Specifically, Title 5 offenses include: murder; capital murder; manslaughter; criminally negligent homicide; kidnapping; aggravated kidnapping; continuous sexual abuse of young child or children; indecency with a child; improper photography or visual recording; sexual assault; aggravated assault; aggravated sexual assault; injury to a child, elderly individual, or disabled individual; abandoning or endangering a child; deadly conduct; terroristic threat; aiding a person to commit suicide; and tampering with a consumer product.

CONDUCT UNRELATED TO SCHOOL - NON-TITLE 5 OFFENSES: A student will be removed from class and placed in a disciplinary alternative education program for off-campus criminal conduct punishable as a felony, other than offenses defined by Title 5, Texas Penal Code, or felony aggravated robbery if the administration determines that the student's continued presence in the regular classroom threatens the safety of other students or teachers or will be detrimental to the educational process. However, if more than a year passes from the date of the off-campus criminal offense to the time that the CBC learns of the offense, the CBC is not required to place the student in the DAEP.

RELATIONSHIP OF CRIMINAL JUSTICE SYSTEM AND THE SCHOOL DISTRICT: The school District may place a student in the DAEP regardless of any action or lack of action taken by the criminal justice system. However, in some circumstances, the District may re-assess the punishment based on information from law enforcement authorities.

Does a student have to be arrested or convicted of a felony offense before the District can place the student in a DAEP? No. A student may be removed from class and placed in the DAEP if the CBC determines that the student committed an offense requiring DAEP assignment while he or she was under the school's jurisdiction. The District will send the required information about the removal to the juvenile authorities.

When the assignment is necessary because of CONDUCT UNRELATED TO SCHOOL, the removal is based on the CBC's reasonable belief that the student has committed a felony offense. If the out-of-school offense is neither a Title 5 felony nor felony aggravated robbery, before the student is placed in the DAEP, the CBC must also determine that the continued presence of the student in the regular classroom threatens the safety of other students or teachers or will be detrimental to the educational process.

In determining whether there is a reasonable belief that a student has engaged in conduct defined as a felony offense in the Penal Code, the CBC may consider all information available, including information furnished by law enforcement.

What options does the school have if the student is found guilty of a Title 5 felony offense or felony aggravated robbery? The CBC must place the student in DAEP if the conviction, deferred prosecution, or determination of delinquency occurs during the school year while the student is enrolled in a District school and the student is not otherwise confined under the authority of the criminal justice system. The CBC also has the authority to expel the student to the DAEP or JJAEP in which the District participates. See Permissive Expulsion to JJAEP or DAEP of Students with Criminal Histories in the Expulsion portion of the Code for more complete information.

What happens if the courts say the student did not commit the offense or the student is not prosecuted for other reasons? If, after the placement, the superintendent receives notice from an appropriate law enforcement agency that the student was found not guilty of the felony offense and the case was dismissed with prejudice, or that the student was not prosecuted and no formal proceedings, deferred adjudication, or deferred prosecution was initiated, the superintendent will review the student's placement in the DAEP. **This review is not necessary if the reason for the removal is an offense that must result in DAEP placement because the conduct occurred on or within 300 feet of school property or at any school-related activity or event, regardless of time or place. The student will ordinarily remain in the DAEP until the term of removal has been completed, regardless of additional information from an appropriate law enforcement agency.**

The student will remain in the DAEP pending the review, which will take place within three class days of the superintendent's receiving the notice. The parents or guardian will be provided an opportunity for input. However, if after the review the superintendent believes that the presence of the student in the regular classroom threatens the safety of other students or teachers, the superintendent may continue the student's placement in the DAEP.

If the student is not being prosecuted for the out-of-school offense, but the school wants to continue the DAEP placement, what rights of appeal does the student have? The student or the parent or guardian may appeal the decision of the superintendent to continue the student's placement in the DAEP to the MCISD Board of Trustees. The appeal will be heard at the next regularly scheduled board meeting, where the board will review the notice letter from law enforcement and receive information from the superintendent and the student or the student's parent or guardian. The decision of the Board of Trustees is appealable to the Commissioner of Education. The student remains in the DAEP pending all appeals.

JUVENILE COURT-ORDERED PLACEMENT IN DAEP: The juvenile court may order a student to attend the District's DAEP as a condition of probation, regardless of whether the school District has a basis for imposing discipline on the student. When the juvenile court orders a student to attend the DAEP as a condition of probation, the District, after receiving a copy of the order, will immediately transfer the student to the DAEP for the period of time designated by the court. However, state law prohibits the juvenile court from ordering a student who has been expelled from the District to attend the DAEP.

OTHER COURT-ORDERED PLACEMENT IN DAEP: When the District receives a copy of an order from a justice or municipal court indicating that a student must attend the DAEP as a condition of a term of probation under Code of Criminal Procedure 45.051, the CBC will hold a conference as described in Procedures for Removal to an DAEP and determine whether the student should be assigned to the DAEP or should remain in the regular school setting. The CBC will consider the nature of the misdemeanor offense resulting in the order in making this determination.

SEX OFFENDER PLACEMENT IN DAEP: A student who is currently required to register as a sex offender may be removed from the regular classroom and placed in another setting according to the requirements of state law.

A student who is a registered sex offender under any form of court supervision must be placed in the DAEP or a JJAEP in which the District participates, in accordance with the District's agreement with the juvenile board or in accordance with a court order, for at least one semester. If a student who is a registered sex offender under court supervision moves or transfers into the District, the District may require the student to complete an additional semester in the appropriate alternative setting without conducting a review or it may count any time the student has been in an alternative setting toward the mandatory one semester assignment.

A student who is a registered sex offender and who is not under any form of court supervision may be placed in the DAEP or a JJAEP in which the District participates, in accordance with the District's agreement with the juvenile board or in accordance with a court order, for at least one semester or in the regular classroom. However, the District may not place a student in the regular classroom if District officials determine that the student's presence in the regular classroom (1) threatens the safety of other students or teachers, (2) will be detrimental to the educational process, or (3) is not in the best interest of the District's students.

At the end of the first semester of placement in an appropriate alternative setting, the District shall convene a committee to review the student's placement. The committee will be composed of a teacher from the student's home campus, the student's parole, probation, or juvenile probation officer, an instructor from the alternative setting, the principal of the home campus or CBC, and a District counselor. The committee by majority vote will determine a recommendation to be made to the superintendent or designee regarding whether the student should continue placement in the alternative setting or be returned to the regular campus.

The superintendent or designee shall follow the committee's recommendation on placement unless the superintendent or designee determines that the student's presence in the regular classroom (1) threatens the safety of other teachers and students, (2) will be detrimental to the educational process, or (3) is not in the best interest of the District's students. If the superintendent or designee determines that the student should remain in the alternative setting, then before the beginning of the next school year, and any additional school years, the District must convene the committee to review and determine the student's placement, using the same standards set out in this paragraph.

A student who is a registered sex offender not under court supervision who moves or transfers into the District will be placed in the regular classroom or an appropriate alternative setting using the committee recommendation and review process described above.

The student or parent may appeal the District's decision regarding placement by asking for a conference among the superintendent or designee, the parent, and the student. The conference is limited to the factual question of whether the student is or is not a registered sex offender. If the District determines that the student is a registered sex offender, then student will be placed as described above, and that decision is final and cannot be appealed.

An ARD committee will make decisions about placement of a student with disabilities who is a registered sex offender.

Procedures for Removal to DAEP

Will the student have a chance to dispute the allegations? Before a student is placed in a disciplinary alternative education program, the principal or other administrator will tell the student briefly why he or she is being removed to that program and explain that the student will have an opportunity to give his or her version of events at a conference to be scheduled and held within three class days. In most circumstances, the student will be suspended pending the placement conference.

Will parents have an opportunity to provide input? Within three class days after the date the student is charged with the offense, the CBC will contact the parent by telephone or in writing to schedule and hold a conference with the student, the teacher who removed the student from class (if any), and the parents and will make efforts to ensure that all invited parties can attend.

What if the parent cannot attend the conference? The District may proceed with the conference without the parents or student present, so long as the parents and student have been notified of the conference. Whether or not the parents attend the conference, the student will receive oral or written notice at the conference from the CBC of the reason(s) for the removal and the offense the student is charged with violating. The student will have an opportunity at that time to explain or respond to the reasons for removal. The student and parents will receive a written notice no later than two days after the conference memorializing the conference and stating the length of the removal to the DAEP, if applicable, and any conditions or other requirements related to the DAEP assignment, i.e., a written removal order.

What information will be provided to the juvenile authorities? When a student is placed in the DAEP for a mandatory placement reason, a copy of the removal order, the child and parent's names and address, names and address of any witnesses, and a complete statement of the circumstances surrounding the conduct will be forwarded to the authorized officer of the juvenile court in the county in which the student resides.

Emergency Placement

The CBC may order a student immediately placed in a disciplinary alternative education program if his or her behavior is so unruly, disruptive, or abusive that it seriously interferes with school operations or activities. At the time the student is placed in DAEP under this emergency provision, the student will be told of the reason for the placement, which must be one of the District's reasons for DAEP placement under this Code.

Appeal of DAEP Placement

The student remains in the DAEP during all appeals.

A decision by the CBC to place a student in the DAEP may be appealed to the Superintendent or designee. The appeal must be in writing and filed with the Superintendent or designee within three days of receipt of the DAEP removal order. The appeal must state all bases for the appeal and what remedy the student or parent is seeking. The Superintendent or designee will review the written appeal and the record of the removal prepared at the campus level. At his or her discretion, the Superintendent or designee may schedule a conference with the student or parent. If a conference is scheduled, it will be held within five days, after which a written decision will be issued within seven days.

If no conference is scheduled, the Superintendent or designee will issue a written decision within seven days after the appeal is received. The Superintendent or designee's decision may be appealed to the Board of Trustees by filing a written appeal with the Superintendent within three days after receipt of the decision. The written appeal must state all the bases for appeal and the remedy the student or parent is seeking. At the next regular Board meeting after the appeal is received and for which proper notice can be posted, the Board will review the complete record of the disciplinary action, including all written appeals. The Board may choose to take no action after reviewing the record and appeal, which has the effect of sustaining the last administrative decision. The Board may also choose to schedule an appeal at a future meeting at which the parents and administration may make an oral presentation. The Board's decision in either case is final and may not be appealed.

120-Day Review of DAEP Status

What does a review consist of? Who attends? Both the discipline and the academic status of students assigned to the DAEP will be reviewed in 60 days, but in any event, at least every 120 calendar days. At the review, the parents may make arguments for the student's return to the regular classroom. If the student is in high school and is to remain in the DAEP, the administration, together with the parents, will establish a plan designed to assist the student's progress toward meeting high school graduation requirements. The District is not required to provide all a student's courses necessary for graduation while the student is assigned to the DAEP, but must offer an opportunity for the student to complete courses before the beginning of the next school year without charge to the student.

Assessment of DAEP Students

What does an assessment consist of? Who will be assessed? How often? The District will assess a student who is placed in the DAEP for 90 school days or longer for academic growth in the areas of reading and mathematics. The assessment will be administered initially on placement of the student in the DAEP and subsequently on or near the date of the student's release. This assessment is in addition to the state-mandated TAKS assessment.

Expulsion

STUDENTS YOUNGER THAN TEN: Students younger than ten who commit expellable offenses will be placed in a disciplinary alternative education program.

STUDENTS YOUNGER THAN SIX: Students younger than six will not be expelled or placed in an disciplinary alternative education program for any reason other than bringing a firearm to school.

STUDENTS 21 OR OLDER: Students twenty-one years of age or older who have been admitted to the District for the purpose of completing the requirements for a high school diploma will not be expelled to the JJAEP. If the student engages in conduct that would otherwise require placement in JJAEP, the District will revoke the admission of the student,

Conduct that Warrants Expulsion

MANDATORY EXPULSION: A student will be expelled if the student, on school property or while attending a school-sponsored or school-related activity on or off school property:

1. Intentionally, knowingly, or recklessly carries on or about his person a handgun, illegal knife, or club, or intentionally or knowingly possesses a prohibited weapon, unless pursuant to written regulations or written authorization of the District;
2. Commits aggravated assault, sexual assault, aggravated sexual assault, arson, murder, capital murder, criminal attempt to commit murder or capital murder, indecency with a child, aggravated kidnapping, aggravated robbery, manslaughter, or criminally negligent homicide, or continuous sexual abuse of a young child or children;
3. Sells, gives, or delivers to another person or possesses, uses, or is under the influence of marijuana or a dangerous drug, if the conduct is punishable as a felony.
4. Sells, possesses, gives, or delivers to another person an alcoholic beverage, or commits a serious act or offense while under the influence of alcohol, or uses or is under the influence of an alcoholic beverage, if the conduct is punishable as a felony.

A student will also be expelled if he or she commits any offense listed in items 1-4 above against a District employee or volunteer in retaliation for or as a result of the person's employment or other work in the District, without regard to where the conduct occurs.

Please note that a student **will not** be expelled **solely** because of a firearm offense when the use, possession, or exhibition of the firearm occurs at an approved target range facility that is not located on school property while the student is participating in or preparing for a school-sponsored shooting sports competition or a shooting sports educational activity that is sponsored or supported by the Texas Parks & Wildlife Department or a shooting sports organization working with the TPWD. Furthermore, the exception stated in this paragraph does not by itself authorize a student to bring a firearm on school property.

Definitions of the above offenses can be found in the Definitions section of the Code of Conduct.

PERMISSIVE EXPULSION FOR CONDUCT ON OR IN PROXIMITY TO SCHOOL: A student may be expelled, in the discretion of the superintendent or CBC in view of all the facts and circumstances, for any of the following offenses when they occur on or within 300 feet of school property, as measured from any point on the school's real property boundary line:

1. Drug, alcohol, or abusable volatile chemical offenses, regardless of the amount.
2. Assault resulting in bodily injury against a school employee or volunteer.
3. Deadly conduct.
4. Making a false alarm or report of bombing, fire, or other emergency involving a public school.
5. Making a terroristic threat involving a public school.
6. Committing any offense stated in item 1 and 2 under MANDATORY EXPULSION.
7. Committing documented serious misbehavior while assigned to the DAEP despite documented behavior interventions.

"Serious misbehavior is defined on pages 41-42 of this Code.

PERMISSIVE EXPULSION FOR CONDUCT OUTSIDE OF SCHOOL: A student may be expelled, in the discretion of the superintendent or CBC in view of all the facts and circumstances, for any of the following offenses, regardless of where they occur:

1. Intentionally or knowingly damaging personal property, including real estate and tangible personal property belonging to any public school or institution of higher education, and the amount of loss is greater than \$1,500.
2. Intentionally or knowingly damaging the property of any other person without the person's consent, and the amount of loss is greater than \$1,500.
3. Making a false report or alarm or a terroristic threat involving a public school.
4. Assaulting an employee or volunteer in retaliation for or because of the person's relationship with the school and the assault results in bodily injury.
5. Committing aggravated assault, sexual assault, aggravated sexual assault, murder, capital murder, criminal attempt to commit capital murder, or aggravated robbery against another student.
6. Committing any offense listed at items 1-4 under MANDATORY EXPULSION on the school property of another Texas school district or while attending a school-sponsored or school-related activity of another Texas school district.

TITLE 5 FELONIES OR FELONY AGGRAVATED ROBBERY: The administration also has the authority to expel a student to the Juvenile Justice Alternative Education Program (JJAEP) or the DAEP, after an opportunity for a hearing, if it determines that the student's presence in the regular classroom threatens the safety of other students or teachers, is detrimental to the educational process, or is not in the best interest of the District's students. Expulsion to JJAEP or DAEP is not limited in this instance to when the student has received deferred prosecution or has been determined delinquent for a Title 5 felony offense or felony aggravated robbery, but may also be imposed if the student is charged with engaging in conduct defined as a Title 5 felony offense or felony aggravated robbery, has been referred to a juvenile court for allegedly engaging in delinquent conduct for conduct defined as a Title 5 felony offense or felony aggravated robbery, has received probation or deferred adjudication for a Title 5 felony offense or felony aggravated robbery, has been convicted of a Title 5 felony offense or felony aggravated robbery, or has been arrested for or charged with a Title 5 felony offense or felony aggravated robbery if the administration determines that the student's presence in the regular classroom threatens the safety of other students or teachers, is detrimental to the educational process, or is not in the best interest of the District's students.

The administration can order expulsion to JJAEP or DAEP based on Title 5 felony conduct or felony aggravated robbery regardless of the date of the conduct, where the alleged offense occurred, whether the student was enrolled in the District at the time, or whether the student has successfully completed any court disposition requirements. A student expelled and ordered placed in an alternative setting in this circumstance is subject to that placement until: (1) the student graduates from high school; (2) the Title 5 felony or felony aggravated robbery charges are dismissed or reduced to a misdemeanor offense; or (3) the student completes the term of the placement or is assigned to another program, even if the student transfers to another Texas school district.

The decision regarding expulsion placement in this circumstance is final and may not be appealed.

PERMISSIVE EXPULSIONS

The expulsion committee may, instead of sending a student to the JJAEP, send the student to the DAEP and determine the time for the placement. The committee may not send a student to the DAEP in cases where there is a mandatory expulsion.

Procedures for Expulsion

Before a student is expelled, the student will have an opportunity for a due process hearing that will include the following:

1. At least three days prior written notice of the charges and the proposed sanctions so as to afford a reasonable opportunity for preparation, including a written invitation to the student's parent or guardian to attend the expulsion hearing. The notice will also include the date, time, and location of the hearing and the names of adult witnesses who will present evidence at the hearing;
2. Right to a hearing before the Superintendent or a designee;
3. Opportunity to testify and to present evidence and witnesses in his or her defense; and
4. Opportunity to examine the evidence presented by the school administration and to question the administration's witnesses.

REPRESENTATIVE: At the hearing, the student is entitled to an adult representative or legal counsel who can provide guidance to the student and who is not an employee of the District. The District may hold the hearing regardless of whether the student, the student's parent or guardian,

or another adult representing the student attends, provided the District makes a good-faith effort to inform the student and the student's parent or guardian of the time and place of the hearing.

EVIDENCE: In an expulsion hearing, the District may rely on hearsay evidence of school administrators who investigate disciplinary infractions. This means that the school administration may present evidence or statements taken from students without revealing the identity of the student. The decision will be based exclusively on the evidence presented at the hearing. The student may be expelled based on the Superintendent or designee's reasonable belief that the evidence shows it is more likely than not that the student committed the offense(s) with which he or she was charged.

EXPULSION ORDER: The administration will deliver a copy of the order expelling the student to the student's parent or guardian, who is responsible for providing adequate supervision for the student during the period of expulsion.

In addition to notifying the parents, and not later than the second business day after the date an expulsion hearing is held, the administration will deliver a copy of the expulsion order to the authorized officer of the juvenile court in the county in which the student resides. The administration will also provide the child's and parent's names and address, names and addresses of any witnesses, and a complete statement of the circumstances surrounding the conduct to the juvenile board, as required by Family Code § 52.041.

GUIDELINES FOR TERM OF EXPULSION: An expulsion may be for as brief a time as four school days up to one full year from the date of the order. The administrator issuing the expulsion order will use his or her best professional judgment, taking into account the factors considered in all disciplinary actions, in setting a term of expulsion. In some circumstances, an expulsion term may be longer than one year if, after a review, the administrator determines that the student is a threat to the safety of other students or to employees or that an extended expulsion would be in the student's best interest.

EFFECT OF WITHDRAWAL: Withdrawal from school does not affect the District's authority to schedule and conduct a hearing on the conduct and enter an order of expulsion, regardless of whether the student or parent are present to participate. The order of expulsion will be included with the records transferred to the new school district, including another public school, a campus charter program, or an open-enrollment charter school, and that district will be empowered to exercise its authority to honor the expulsion. Furthermore, even if we do not complete the expulsion process and issue an expulsion order, we will send disciplinary records to the next school, and that school has the authority to complete the expulsion process and issue an expulsion order.

Students who transfer out of this District to another public or private school, including students who withdraw from the District for the purpose of home schooling, and students who do not attend the Juvenile Justice Alternative Education Program for the duration of the placement for any reason (other than reasons that constitute an "excused absence" under District policy), will be required upon return to the District, to complete the number of days missed in the JJAEP program before being allowed to return to the regular campus, unless the student's records indicate the student served the days of expulsion in another district.

EFFECT OF TRANSFER INTO DISTRICT: If a student transfers into this District from another school district in which the student was expelled, MCISD may continue the expulsion under the terms of the order provided by the sending school district.

If a student transfers into this District from an open-enrollment charter school or from another state and the District receives a copy of the expulsion order in the records from the other school, the District may enforce the terms of that expulsion order, provided the grounds for expulsion in the open-enrollment charter school or other state are grounds for expulsion in the District.

If a student transfers into this District from another school district in which the student was placed in the juvenile justice alternative education program, this District shall continue the term of expulsion at the juvenile justice alternative education program under the previous school's order.

EFFECT ON CREDITS: Expelled students will not receive credit for courses not completed because of an expulsion. Students may use correspondence courses or credit by examination, within the limits set by District policy, to earn graduation units. Students are responsible for all costs associated with correspondence courses or credit by examination.

GRADUATING SENIORS AND EXPULSION: When a student is expelled during the 12th grade, the District may allow that student to participate in graduation ceremonies, provided that all prerequisites for graduation are met. Any decision concerning participation in graduation ceremonies will be made by the student's home campus principal, whose decision is final.

Appeal of Expulsion to Board of Trustees

A student is expelled during all appeals.

A decision by the superintendent or designee to expel a student may be appealed to the Board by filing a written appeal within three days receipt of the expulsion order. The written appeal must state all the bases for appeal. At the next regular meeting after the appeal is received and for which proper notice can be given, the Board will review the complete record of the expulsion, including all written appeals. The Board may choose to take no action after reviewing the record and appeal, which has the effect of sustaining the expulsion. The Board may also choose to schedule an appeal at a future meeting at which the parents may make an oral presentation of the appeal. The Board's decision regarding an oral appeal is final and may not be appealed.

If the Board permits an oral presentation, the administration may also be asked to speak. No new evidence or information, including witnesses or documents, will be permitted or considered. The Board may set reasonable time limitations for presentations.

Emergency Expulsion

A CBC or the superintendent may order the immediate expulsion of a student if the administrator reasonably believes that the action is necessary to protect people or property from imminent harm. At the time of the emergency expulsion, the student will be given oral notice of the reasons for the action, which must be a reason for which the student could be expelled on a non-emergency basis. Formal due process as explained on page 45-47 will occur within a reasonable time thereafter.

Summer School

Our summer school program is not part of the regular school year program. MCISD students, enrolled during the previous school year, voluntarily and/or by invitation, attend summer school to earn additional credits, to re-take courses they did not pass in the regular school year, to receive intensive instruction in subject areas where they did not demonstrate mastery on the state assessment instruments, or to complete courses necessary for graduation that were incomplete because of the student's placement in DAEP. During summer school, students are expected to abide by the rules of conduct that are in place during the school year. We will handle minor, isolated violations of conduct expectations through parent conferences; however, students who commit serious offenses or who have persistent behavior problems while enrolled in summer school will be withdrawn from the program.

Definitions

ABUSABLE VOLATILE CHEMICAL OFFENSES

No student shall inhale, ingest, apply, use, or possess an abusable volatile chemical with intent to inhale, ingest, apply or use any of these in a manner:

1. Contrary to the directions for use, cautions, or warnings appearing on a label of a container of the chemical;
2. Designed to affect the central nervous system, create or induce a condition of intoxication, hallucination, or elation, or change, distort, or disturb the person's eyesight, thinking process, balance, or coordination.

Health and Safety Code 485.031

No student shall knowingly deliver to a person younger than 18 an abusable volatile chemical that does not contain additive material in accordance with rules adopted by the Commissioner of Health.

Health and Safety Code 485.032

No student shall knowingly use or possess with intent to use inhalant paraphernalia to inhale, ingest, or otherwise introduce into the human body an abusable volatile chemical. No student shall knowingly deliver, sell, or possess with intent to deliver or sell inhalant paraphernalia knowing that that person who receives it intends to use it to inhale, ingest, apply, use, or otherwise introduce into the human body an abusable volatile chemical.

Health and Safety Code 485.033

AGGRAVATED ASSAULT

"Aggravated assault" is defined as causing serious bodily injury to another or using or exhibiting a deadly weapon during the commission of any assault.

Penal Code 22.02(a)

"Serious bodily injury" is defined as bodily injury that creates a substantial risk of death or that causes death, serious permanent disfigurement, or protracted loss or impairment of the function of any bodily member or organ.

"Deadly weapon" is defined as a firearm or anything manifestly designed, made, or adapted for the purpose of inflicting death or serious bodily injury or anything that in the manner of its use or intended use is capable of causing death or serious bodily injury.

Penal Code 1.07(46), (17)

AGGRAVATED KIDNAPPING

(a) A person commits an offense if he intentionally or knowingly abducts another person with the intent to:

- (1) hold him for ransom or reward;
- (2) use him as a shield or hostage;
- (3) facilitate the commission of a felony or the flight after the attempt or commission of a felony;
- (4) inflict bodily injury on him or violate or abuse him sexually;
- (5) terrorize him or third person; or
- (6) interfere with the performance of any governmental or political function.

(b) A person commits an offense if the person intentionally or knowingly abducts another person and uses or exhibits a deadly weapon during the commission of the offense.

Penal Code 20.04

AGGRAVATED ROBBERY

A person commits an offense if he commits robbery and he:

- (1) causes serious bodily injury to another;
- (2) uses or exhibits a weapon; or
- (3) causes bodily injury to a person or threatens or places another person in fear of imminent bodily injury or death if the other person is 65 years of age or older or a disabled person, i.e., an individual with a mental, physical, or developmental disability who is substantially unable to protect himself from harm.

Penal Code 29.031

A person commits robbery if, in the course of committing theft as defined in Chapter 31 and with intent to obtain or maintain control of the property, he

- (1) intentionally, knowingly, or recklessly causes bodily injury to another; or
- (2) intentionally or knowingly threatens or places another in fear of imminent bodily injury or death.

Penal Code 29.02

AGGRAVATED SEXUAL ASSAULT

"Aggravated sexual assault" is defined as sexual assault (see page 58) in which the actor:

1. Causes serious bodily injury or attempts to cause the death of the victim or another person in the course of the same criminal episode; or
2. By acts or words, places the victim in fear that death, serious bodily injury, or kidnapping will be imminently inflicted on any person; or
3. By acts or words occurring in the presence of the victim, threatens to cause death, serious bodily injury, or kidnapping; or
4. Uses or exhibits a deadly weapon in the course of the same criminal episode; or
5. Acts in concert with another, who commits a sexual assault directed toward the same victim and occurs during the same criminal episode; or
6. Assaults a victim who is younger than 14 years of age or is 65 years of age or older.

Penal Code 22.021

ARSON

- (a) A person commits an offense if the person starts a fire, regardless of whether the fire continues after ignition, or causes an explosion with intent to destroy or damage:
 - (1) any vegetation, fence, or structure on open-space land; or
 - (2) any building, habitation, or vehicle:
 - (A) knowing that it is within the limits of an incorporated city or town;
 - (B) knowing that it is insured against damage or destruction
 - (C) knowing that it is subject to a mortgage or other security interest;
 - (D) knowing that it is located on property belonging to another;
 - (E) knowing that it has located within it property belonging to another; or
 - (F) when he is reckless about whether the burning or explosion will endanger the life of some individual or the safety of the property of another.
- (b) It is an exception to the application of Subsection (a)(1) that the fire or explosion was a part of the controlled burning of open-spaced land.
- (a-2) A person commits an offense if the person intentionally starts a fire or causes an explosion and in so doing:
 - (1) recklessly damages or destroys a building belonging to another; or
 - (2) recklessly causes another person to suffer bodily injury or death.

Penal Code 28.02

ASSAULT

Assault is defined as:

1. Intentionally, knowingly, or recklessly causing bodily injury to another. Penal Code 22.01(a)(1)
2. Intentionally or knowingly threatening another with imminent bodily injury. Penal Code 22.01(a)(2)
3. Intentionally or knowingly causing physical contact with another when the person knows or should reasonably believe that the other will regard the contact as offensive or provocative. Penal Code 22.01(a)(3);
"Bodily injury" is defined as physical pain, illness, or any impairment of physical condition. Penal Code 1.07(8)

Education Code 25.0341 (a)

BULLYING

Bullying is a single significant act or a pattern of acts by one or more students directed at another student that exploits an imbalance of power and involves engaging in written or verbal expression, expression through electronic means, or physical conduct that:

1. has the effect or will have the effect of physically harming a student, damaging a student's property, or placing a student in reasonable fear of harm to student's person or of damage to the student's property;
2. is sufficiently severe, persistent, and pervasive enough that the action or threat creates an intimidating, threatening, or abusive educational environment for a student;
3. materially and substantially disrupts the educational process or the orderly operation of a classroom or school; or
4. infringes on the rights of the victim at school.

Bullying includes cyberbully. (See page 51) State law (TEC 37.0832) on bullying prevention applies to:

1. Bullying that occurs on or is delivered to school property or to the site of a school-sponsored or school-related activity on or off school property;
2. Bullying that occurs on a publicly or privately owned school bus or vehicle being used for transportation of student to or from school or a school-sponsored or school-related activity; and
3. Cyberbullying that occurs off school property or outside of a school-sponsored or school-related activity if the cyberbullying interferes with a student's educational opportunities or substantially disrupts the orderly operation of a classroom, school, or school-sponsored or school-related activity.

Education Code 37.0832

CAPITAL MURDER, CRIMINAL ATTEMPT TO COMMIT CAPITAL MURDER

- (a) A person commits an offense of capital murder if he commits murder (see page 54) as defined under Section 19.02(b)(1) and:
- (1) the person murders a peace officer or fireman who is acting in the lawful discharge of an official duty and who the person knows is a peace officer or fireman;
 - (2) the person intentionally commits the murder in the course of committing or attempting to commit kidnapping, burglary, robbery, aggravated sexual assault, arson, or obstruction or retaliation;
 - (3) the person commits the murder for remuneration or employs another to commit the murder for remuneration or the promise of remuneration;
 - (4) the person commits the murder while escaping or attempting to escape from a penal institution;
 - (5) the person, while incarcerated in a penal institution, murders another:
 - (A) who is employed in the operation of the penal institution; or
 - (B) with the intent to establish, maintain, or participate in a combination or in the profits of a combination;
 - (6) the person:
 - (A) while incarcerated for an offense under this section or Section 19.02, murders another; or
 - (B) while serving a sentence of life imprisonment or a term of 99 years for an offense under Section 20.04, 22.021, or 29.03, murders another;
 - (7) the person murders more than one person:
 - (A) during the same criminal transaction; or
 - (B) during different criminal transactions but the murders are committed pursuant to the same scheme or course of conduct; or
 - (8) the person murders an individual under six years of age.

Penal Code 19.03

CONTINUOUS SEXUAL ABUSE OF A YOUNG CHILD OR CHILDREN

- (a) In this section, "child" means a person younger than 17 years of age who is not the spouse of the actor.
- (b) A person commits an offense if:
- (1) during a period that is 30 or more days in duration, the person commits two or more acts of sexual abuse, regardless of whether the acts of sexual abuse are committed against one or more victims; and
 - (2) at the time of the commission of each of the acts of sexual abuse, the actor is 17 years of age or older and the victim is a child younger than 14 years of age.
- (c) For purposes of this section, "act of sexual abuse" means any act that is a violation of one or more of the following penal laws:
- (1) aggravated kidnapping under Section 20.04(a)(4), if the actor committed the offense with the intent to violate or abuse the victim sexually;
 - (2) indecency with a child under Section 21.11(a)(1), if the actor committed the offense in a manner other than by touching, including touching through clothing, the breast of a child;
 - (3) sexual assault under Section 22.011;
 - (4) aggravated sexual assault under Section 22.021;
 - (5) burglary under Section 30.02, if the offense is punishable under Subsection (d) of that section and the actor committed the offense with the intent to commit an offense listed in Subdivisions (1)-(4); and
 - (6) sexual performance by a child under Section 43.25.
- (g) It is an affirmative defense to prosecution under this section that the actor:
- (1) was not more than five years older than:
 - (A) the victim of the offense, if the offense is alleged to have been committed against only one victim; or
 - (B) the youngest victim of the offense, if the offense is alleged to have been committed against more than one victim;
 - (2) did not use duress, force, or a threat against a victim at the time of the commission of any of the acts of sexual abuse alleged as an element of the offense; and
 - (3) at the time of the commission of any of the acts of sexual abuse alleged as an element of the offense:
 - (A) was not required under Chapter 62, Code of Criminal Procedure, to register for life as a sex offender; or
 - (B) was not a person who under Chapter 62 had a reportable conviction or adjudication for an offense under this section or an act of sexual abuse as described by Subsection (c).

Penal Code 21.02 (a)-(c), (g)

CONTROLLED SUBSTANCE AND DANGEROUS DRUG

Controlled substances or dangerous drugs include but are not limited to marijuana; any narcotic drug, hallucinogen, stimulant, depressant, amphetamine, barbiturate; synthetic hallucinogens ("bath salts"); synthetic cannabinoids; anabolic steroid; or any prescription medicine provided to any person other than the person for whom the prescription was written.

CRIMINAL MISCHIEF

- (a) A person commits an offense if, without the effective consent of the owner:
 - (1) he intentionally or knowingly damages or destroys the tangible property of the owner;
 - (2) he intentionally or knowingly tampers with the tangible property of the owner and causes pecuniary loss or substantial inconvenience to the owner or a third person; or
 - (3) he intentionally or knowingly makes markings, including inscriptions, slogans, drawings, or paintings, on the tangible property of the owner.
- (h) An offense under this section is a state jail felony if the amount of the pecuniary loss to real property or to tangible personal property is \$1,500 or more but less than \$20,000 and the damage or destruction is inflicted on a public or private elementary school, a secondary school, or institution of higher education.

Penal Code 28.03

CRIMINALLY NEGLIGENT HOMICIDE

Causing the death of an individual by acting with criminal negligence, i.e., with respect to circumstance surrounding his conduct or the result of his conduct when he ought to be aware of a substantial and unjustifiable risk that the circumstances exist or the result will occur. The risk must be of such a nature and degree that the failure to perceive it constitutes a gross deviation from the standard of care that an ordinary person would exercise under all the circumstances as viewed from the actor's viewpoint.

Penal Code 19.05, 6.03(d)

CYBERBULLYING

Bullying (see page 49) that is done through the use of any electronic communication device, including through the use of a cellular or other type of telephone, a computer, a camera, electronic mail, instant messaging, text messaging, a social media application, an Internet website, or any other Internet-based communication tool

Education Code 37.0832

DATING VIOLENCE

An act by an individual that is against another individual with whom that person has or has had a dating relationship and that is intended to result in physical harm, bodily injury, assault, or sexual assault or that is a threat that reasonably places the individual in fear of imminent physical harm, bodily injury, assault, or sexual assault, but does not include defensive measures to protect oneself. "Dating violence" may include the intentional use of physical, sexual, verbal, or emotional abuse by a person to harm, threaten, intimidate, or control another person in a dating relationship.

For purposes of this section, "dating relationship" means a relationship between individuals who have or have had a continuing relationship of a romantic or intimate nature, but does not include a casual acquaintanceship or ordinary fraternization.

Family Code 71.0021

DEADLY CONDUCT

A person engages in deadly conduct if he recklessly engages in conduct that places another in imminent danger of serious bodily injury or knowingly discharges a firearm at or in the direction of one or more individuals or a habitation, building, or vehicle and is reckless as to whether it is occupied. Recklessness and danger are presumed if the person knowingly points a firearm at or in the direction of another whether or not the actor believed the firearm to be loaded.

A person acts recklessly, or is reckless, with respect to circumstances surrounding his conduct or the result of his conduct when he is aware of but consciously disregards a substantial and unjustifiable risk that the circumstances exist or the result will occur. The risk must be of such a nature and degree that its disregard constitutes a gross deviation from the standard of care that an ordinary person would exercise under all the circumstances as viewed from the actor's viewpoint.

Penal Code 22.05, 6.03(c)

DISRUPTION OF CLASSES AND/OR LAWFUL ASSEMBLY

Conduct by students either in or out of class that for any reason - whether because of time, place, or manner of behavior - materially disrupts class work or involves substantial disorder or invasion of the rights of others is prohibited.

Student demonstrations and similar activities shall be prohibited when there is evidence that may reasonably lead school authorities to forecast substantial disruption of, or material interference with, normal school operations or approved school activities.

No person shall be permitted, on school property or on public property within 500 feet of school property, to willfully disrupt, alone or in concert with others, the conduct of classes or other school activities.

Conduct that disrupts the educational activities of a school includes:

- 1. Emissions by any means of noise of an intensity which prevents or hinders classroom instruction

2. Enticement or attempted enticement of students away from classes or other school activities which students are required to attend.
3. Prevention or attempted prevention of students from attending classes or other school activities which students are required to attend.
4. Entrance into a classroom without consent of either the principal or teacher and either through acts of misconduct and/or use of loud or profane language causing disruption of class activities.

For purposes of this provision, "school property" shall include the public school campuses or school grounds upon which any public school is located, and any grounds or buildings used by District schools for assemblies or other school-sponsored activities.

For purposes of this provision, "public property" shall include any street, highway, alley, public park, or sidewalk.

Education Code 37.124

No person or group of persons acting in concert may intentionally engage in disruptive activity or disrupt a lawful assembly on the campus or property of any school in the District. Disruptive activity means:

1. Obstructing or restraining the passage of persons in an exit, entrance, or hallway or any building without the authorization of the administration of the school.
2. Seizing control of any building or portion of a building for the purpose of interfering with any administrative, educational, research, or other authorized activity.
3. Preventing or attempting to prevent by force or violence or the threat of violence any lawful assembly by the school administration.
4. Disrupting by force or violence or the threat of force or violence a lawful assembly in progress.
5. Obstructing or restraining the passage of any person at any exit or entrance to said campus or property or preventing or attempting to prevent by force or violence or by threats thereof the ingress or egress of any person to or from said property or campus without the authorization of the administration of the school.

A lawful assembly is disrupted when any person in attendance is rendered incapable of participating in the assembly due to the use of force or violence or due to a reasonable fear that force or violence is likely to occur.

Education Code 37.123

E-CIGARETTE

An electronic cigarette or any other device that simulates smoking by using a mechanical heating element, battery, or electronic circuit to deliver nicotine or other substances to the individual inhaling from the device; a component, part, or accessory for the device, regardless whether sold separately from the device.

Health and Safety Code 161.081 (1-a)

GANG ACTIVITY

A "gang" is defined as any group of two or more individuals whose purposes may include the commission of illegal acts. A gang is a prohibited fraternity, sorority, or society as defined by Education Code 37.121.

Gang activities and gang involvement are described as:

1. Wearing, possessing, using, distributing, displaying, or selling any clothing, jewelry, emblems, badges, symbols, signs, graffiti, or other items that are evidence of membership or affiliation in a gang.
2. Committing any act or using any speech, either verbal or non-verbal such as gestures, handshakes, and the like, that indicates membership or affiliation in a gang.
3. Promoting interest in any gang or gang activity, including but not limited to:
 - a. Soliciting others for membership.
 - b. Requesting any person to pay protection or otherwise intimidating or threatening any person.
 - c. Committing any other illegal act or other violation of District policies.
 - d. Inciting other students to act with physical violence toward any other person.
 - e. Engaging in concert with others in intimidating, fighting, assaulting, or threatening to assault others.
 - f. Painting, writing, or otherwise inscribing gang-related graffiti, messages, symbols, or signs, on school property, or on property of students or staff.

GANG-FREE ZONES

All District schools and any other property owned, rented, or leased by the District are "gang-free zones." Certain criminal offenses that occur in, on, or within 1,000 feet of a school or any other property owned, rented, or leased by the District will be enhanced **in the criminal justice system** to the next highest category of offense if they are determined to be committed by a person who is a member of a criminal street gang, unless the offense is already punishable as a first degree felony.

Affected offenses include (1) murder, capital murder, arson, aggravated robbery, robbery, aggravated kidnapping, kidnapping, aggravated assault, aggravated sexual assault, sexual assault, or forgery, deadly conduct, and assault resulting in bodily injury; (2) unlawful manufacture, transportation, repair, or sale of firearms or prohibited weapons; (3) obscene display or distribution, obscenity,

sale, distribution, or display of harmful material to a minor, sexual performance by a child, employment harmful to children, possession or promotion of child pornography when a child younger than 18 years of age is depicted or involved in the offense.

Penal Code 72.028; Subchapter B, Chapter 43; Penal Code

GRAFFITI

A person commits an offense if, without the effective consent of the owner, the person intentionally or knowingly makes markings, including inscriptions, slogans, drawings, or paintings on the tangible property of the owner with (1) aerosol paint; (2) an indelible marker; or (3) an etching or engraving device.

Penal Code 28.08 (a)

The District also defines "tagging" as graffiti.

HARASSMENT

"Harassment" means threatening to cause harm or bodily injury to another student, engaging in sexually intimidating conduct, causing physical damage to the property of another student, subjecting another student to physical confinement or restraint, or maliciously taking any action that substantially harms another student's physical or emotional health and safety.

Education Code 37.001 (b) (1)

HARASSMENT OF PUBLIC SERVANT

A person commits an offense if, with the intent to assault, harass, or alarm, the person causes another person the actor knows to be a public servant to contact the blood, seminal fluid, vaginal fluid, saliva, urine, or feces of the actor, any other person, or an animal while the public servant is lawfully discharging an official duty or in retaliation or on account of an exercise of the public servant's official power or performance of an official duty.

Penal Code 22.11 (a)(2)

HAZING

"Hazing" means any intentional, knowing, or reckless act occurring on or off school property directed against a student, by one person alone or acting with others, that endangers the mental or physical health or the safety of a student for the purpose of pledging, being initiated into, affiliating with, holding office in, or maintaining membership in any organization whose members are or include other students. The term includes but is not limited to:

1. Any type of physical brutality, such as whipping, beating, striking, branding, electronic shocking, placing of a harmful substance on the body, or similar activity.
2. Any type of physical activity, such as sleep deprivation, exposure to the elements, confinement in a small space, calisthenics, or other activity that subjects the student to an unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student.
3. Any activity involving consumption of a food, liquid, alcoholic beverage, liquor, drug, or other substance that subjects the student to any unreasonable risk of harm or that adversely affects the mental or physical health or safety of the student.
4. Any activity that intimidates or threatens the student with ostracism, that subjects the student to extreme mental stress, shame, or humiliation, or that adversely affects the mental health or dignity of the student or discourages the student from entering or remaining registered in an educational institution, or that may reasonably be expected to cause a student to leave the organization or the institution rather than submit to acts described above.
5. Any activity that induces, causes, or requires the student to perform a duty or task that involves a violation of the Penal Code.

Education Code 37.151

A person commits an offense if the person commits any of the following:

1. Engages in hazing.
2. Solicits, encourages, directs, aids, attempts to aid another in an act of hazing.
3. Recklessly permits hazing to occur.
4. Has firsthand knowledge of the planning of a specific hazing incident involving a student, or first-hand knowledge that a specific hazing incident has occurred, and knowingly fails to report that knowledge in writing to the principal, Superintendent or designee.

Education Code 37.152

HIT LIST

"Hit list" means a list of people targeted to be harmed using a firearm, a knife, or any other object to be used with intent to cause bodily harm.

Education Code 37.001(b)(2)

- (a) In this section, "promote" means to manufacture, issue, sell, give, provide, lend, mail, deliver, transfer, transmit, publish, distribute, circulate, disseminate, present, exhibit, or advertise, or to offer or agree to do the same.
- (b) A person commits an offense if the person:
 - (1) photographs or by videotape or other electronic means visually records another:
 - (A) without the other person's consent; and
 - (B) with intent to arouse or gratify the sexual desire of any person; or
 - (2) knowing the character and content of the photograph or recording, promotes a photograph or visual recording described by Subdivision (1).

Penal Code 21.15

INDECENCY WITH A CHILD

- (a) A person commits an offense if, with a child younger than 17 years of age, whether the child is of the same or opposite sex, the person:
 - (1) engages in sexual contact with the child or causes the child to engage in sexual contact; or
 - (2) with intent to arouse or gratify the sexual desire of any person:
 - (A) exposes the person's anus or any part of the person's genitals, knowing the child is present; or
 - (B) causes the child to expose the child's anus or any part of the child's genitals.
- (b) It is an affirmative defense to prosecution under this section that the actor:
 - (1) was not more than three years older than the victim and of the opposite sex; and
 - (2) did not use duress, force, or a threat against the victim at the time of the offense; or
 - (3) was the spouse of the child at the time of the offense.
- (c) In this section, "sexual contact" means the following acts, if committed with the intent to arouse or gratify the sexual desire of any person:
 - (1) any touching by a person, including touching through clothing, of the anus, breast, or any part of the genitals of a child; or
 - (2) any touching of any part of the body of a child, including touching through clothing, with the anus, breast, or any part of the genitals of a person.

Penal Code 21.11

INDECENT EXPOSURE

A person commits an offense if he exposes his anus or any part of his genitals with intent to arouse or gratify the sexual desire of any person, and he is reckless about whether another is present who will be offended by his act.

Penal Code 21.08

MANSLAUGHTER

Recklessly causing the death of an individual, i.e., acting, with respect to circumstances surrounding his conduct or the result of his conduct when he is aware of but consciously disregards a substantial and unjustifiable risk that the circumstances exist or the result will occur. The risk must be of such a nature and degree that its disregard constitutes a gross deviation from the standard of care that an ordinary person would exercise under all the circumstances as viewed from the actor's viewpoint.

Penal Code 19.04, 6.03(c)

MURDER

[Subsections (a) and (b) are not pertinent to school offenses.]

- (c) A person commits an offense of murder if he:
 - (1) intentionally or knowingly caused the death of an individual;
 - (2) intends to cause serious bodily injury and commits an act clearly dangerous to human life that caused the death of an individual; or
 - (3) commits or attempts to commit a felony, other than manslaughter, and in the course of and in furtherance of the commission or attempt, or in immediate flight from the commission or attempt, he commits or attempts to commit an act clearly dangerous to human life that causes the death of an individual.

Penal Code 19.02

ONLINE HARASSMENT

- (a) A person commits an offense if the person uses the name or persona of another person to create a web page on or to post one or more messages on a commercial social networking site:
 - (1) without obtaining the other consent; and
 - (2) with the intent to harm, defraud, intimidate, or threaten any person.
- (b) A person commits an offense if the person sends an electronic mail, instant message, text message, or similar communication that references a name, domain address, phone number, or another item of identifying information belonging to any person:

- (1) without obtaining the other person's consent;
- (2) with the intent to cause a recipient of the communication to reasonably believe that the other person authorized or transmitted the communication; and
- (3) with the intent to harm or defraud any person.

Penal Code 33.07

"Identifying information" means (A) name, social security number, date of birth, and government-issued identification number; (B) unique biometric data, including the individual's fingerprint, voice print, and retina or iris image; (C) unique electronic identification number, address, and routing code, financial institution account number; and (D) telecommunication identifying information or access device.

Penal Code 32.51

PAGING DEVICE OR CELLULAR TELEPHONE

A "paging device or cellular telephone" is a telecommunications device that emits an audible signal, vibrates, displays a message, or otherwise summons or delivers a communication to the possessor.

Education Code 37.082

PERSISTENT MISBEHAVIOR

"Persistent misbehavior" consists of two or more separate violations of the Student Code of Conduct in general or repeated violations of the same offense.

POSSESSION

"Possession" means having actual or constructive control of an item either on the student's person, or in a car, locker, bag, or other article under the actual or constructive control of the student, regardless of the student's knowledge or intent to possess the item.

PROHIBITED WEAPONS

"Prohibited weapons" are defined as follows:

1. A firearm (any device designed, made, or adapted to expel a projectile through a barrel by using the energy generated by an explosion or burning substance or any device readily convertible to that use; any weapon, including a starter gun, which will or is designed to or may readily be converted to expel a projectile by the action of an explosive, the frame or receiver of any such weapon, any firearm muffler or firearm silencer). Penal Code 46.03(a), 46.01(3); 18 U.S.C. § 921(a)(3)
2. A handgun (any firearm that is designed, made, or adapted to be fired with one hand). Penal Code 46.03 (a), 46.01 (5)
3. A destructive device (any explosive, incendiary, or poison gas, bomb, grenade, rocket having a propellant charge of more than four ounces, missile having an explosive or incendiary charge of more than ¼ ounce, mine, or device similar to any of these devices. The term does not include an antique firearm). 18 U.S.C. § 921(a)(4)
4. An illegal knife as defined by law (knife with a blade over 5 ½ inches, hand instrument designed to cut or stab another by being thrown, dagger, bowie knife, sword, spear). Penal Code 46.01(6), 46.03(a)
5. An explosive weapon (any explosive or incendiary bomb, grenade, rocket, or mine that is designed, made, or adapted for the purpose of inflicting serious bodily injury, death, or substantial property damage, or for the principal purpose of causing such a loud report as to cause undue public alarm or terror, and includes a device designed, made or adapted for delivery or shooting an explosive weapon). Penal Code 46.01(2)
6. A machine gun (any firearm that is capable of shooting more than two shots automatically, without manual reloading, by a single function of the trigger). Penal Code 46.01(9)
7. A short-barrel firearm (rifle with a barrel length of less than 16 inches or a shotgun with a barrel length of less than 18 inches, or any weapon made from a rifle or shotgun that, as altered, has an overall length of less than 26 inches). Penal Code 46.01(10)
8. A switchblade knife (any knife with a blade that folds, closes, or retracts into the handle or sheath and that opens automatically by pressing a button or by the force of gravity or centrifugal force, but not a knife that has a spring, detent, or other mechanism designed to create a bias toward closure and that requires exertion to the blade by hand, wrist, or arm to overcome the bias toward closure to open the knife). Penal Code 46.01 (11)
9. A firearm silencer (any device designed, made, or adapted to muffle the report of a firearm). Penal Code 46.01 (4)
10. Knuckles (any instrument consisting of finger rings or guards made of a hard substance that is designed, made, or adapted for the purpose of inflicting serious bodily injury or death by striking a person with a fist enclosed in the knuckles). Penal Code 46.01(8)
11. Armor-piercing ammunition (handgun ammunition that is designed primarily for the purpose of penetrating metal or body armor and to be used primarily in pistols and revolvers). Penal Code 46.01(12)
12. A chemical dispensing device (device other than a small chemical dispenser sold commercially for personal protection, that is designed, made, or adapted for the purpose of causing an adverse psychological or physiological effect on a human being). Penal Code 46.01(14)

13. A zip gun (a device or combination of devices that was not originally a firearm and is adapted to expel a projectile through a smooth-bore or rifled-bore barrel by using the energy generated by an explosion or burning substance). Penal Code 46.01(16)
14. A tire-deflation device (a device, including a caltrop or spike strip, that, when driven over, impedes or stops the movement of a wheeled vehicle by puncturing one or more of the vehicle's tires). Penal Code 46.01 (17)
15. A club (an instrument specially designed, made, or adapted for the purpose of inflicting serious bodily injury or death by striking a person with the instrument, including a blackjack, nightstick, mace and tomahawk). Penal Code 46.01(1), 46.03(a)

A student shall not interfere with normal activities, occupancy, or use of any building or portion of the campus or of any school bus engaged in the transportation of students to and from school-sponsored activities by exhibiting, using, or threatening to exhibit or use a firearm.

Education Code 37.125

PUBLIC LEWDNESS

A person commits an offense if he knowingly engages in any of the following acts in a public place or, if not in a public place, he is reckless about whether another is present who will be offended or alarmed by his:

- (1) act of sexual intercourse;
- (2) act of deviate sexual intercourse;
- (3) act of sexual contact; or
- (4) act involving contact between the person's mouth or genitals and the anus or genitals of an animal or fowl.

Penal Code 21.07

RETALIATION

Intentionally or knowingly harms or threatens to harm another by an unlawful act:

- (1) in retaliation for or on account of the service or status of another as a:
 - (A) public servant
 - (B) person who has reported or who the actor knows intends to report the occurrence of a crime; or
- (2) to prevent or delay the service of another as a:
 - (A) public servant, witness, prospective witness, or informant; or
 - (B) person who has reported or who the actor knows intends to report the occurrence of a crime.

A person commits an offense if the person posts on a publicly accessible website the residence address or telephone number of a person he or she knows is a public servant or a member of a public servant's family or household with the intent to cause harm or threat of harm to the individual or a member of the individual's family or household in retaliation for or on account of the service or status of the individual as a public servant.

"Informant" means a person who has communicated information to the government in connection with any governmental function.

"Harm" means anything reasonably regarded as loss, disadvantage, or injury, including harm to another person in whose welfare the person affected is interested.

Penal Code 1.07 (25), 36.06

SELF-DEFENSE

(a) Except as provided in Subsection (b), a person is justified in using force against another when and to the degree he reasonably believes the force is immediately necessary to protect himself against the other's use or attempted use of unlawful force.

(b) The use of force against another is not justified:

- (1) in response to verbal provocation alone;
- (2) to resist an arrest or search that the actor knows is being made by a peace officer, or by a person acting in a peace officer's presence and at his direction, even though the arrest or search is unlawful, unless the resistance is justified under Subsection (c);
- (3) if the actor consented to the exact force used or attempted by the other;
- (4) if the actor provoked the other's use or attempted use of unlawful force, unless:
 - (A) the actor abandons the encounter, or clearly communicates to the other his intent to do so reasonably believing he cannot safely abandon the encounter; and
 - (B) the other nevertheless continues or attempts to use unlawful force against the actor; or
- (5) if the actor sought an explanation from or discussion with the other person concerning the actor's differences with the other person while the actor was:
 - (A) carrying a weapon in violation of Section 46.02; or
 - (B) possessing or transporting a weapon in violation of Section 46.05.

Penal Code 9.31 (a)-(b)

SERIOUS MISBEHAVIOR

“Serious misbehavior” means:

- deliberate violent behavior that poses a direct threat to the health or safety of others
- extortion, meaning the gaining of money or other property by force or threat
- conduct that threatens, however communicated, to commit an offense, inflict bodily injury on someone, to accuse someone of any offense, to expose a person to hatred, contempt, or ridicule, to harm someone financially, or to cause a public servant to take or refuse to take some action
- public lewdness
- indecent exposure
- criminal mischief
- personal hazing
- harassment of students or employees by making obscene communication in writing, by telephone, or electronically

SERIOUS OFFENSE

“Serious offense” includes, but is not limited to, the following offenses:

- Conduct punishable as a felony, which includes without limitation:
 - distribution of any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
 - placing graffiti on any tangible property owned by the District
 - harassment of a public servant, i.e., causing an employee to be in contact with the blood, bodily fluids, saliva, urine, or feces of any person or animal with the intent to assault, harass or alarm
- Assault resulting in bodily injury, which may include dating violence
- Making a false report of bombing, fire, or other emergency involving a public school, in which includes the following offenses:
 - Pulling a fire alarm or discharging a fire extinguisher in a building owned or operated by the District when there is no smoke, fire, or danger that requires evacuation
 - Calling 9-1-1 when no emergency exists
- Terroristic threat involving a public school
- Offenses relating to marijuana, controlled substances and dangerous drugs
- Offenses relating to alcohol
- Offenses relating to abusable glue, volatile chemicals and aerosol paint
- Indecent exposure
- Public lewdness
- Retaliation against a school employee, regardless of where the conduct takes place
- Using profanity, lewd or vulgar language, or obscene gestures directed at a school employee
- Lying about the conduct of other students or making false accusations about District employees
- Failing to comply with campus or District policies
- Bullying, cyberbullying, harassment, and making hit lists, which include the following offenses:
 - Committing extortion, coercion, or blackmail (obtaining money or another object of value from an unwilling person), or forcing an individual to act through the use of force or threat of force
 - Making ethnic, racial, or religious slurs or any other harassment based on race, color, national origin, religion, or disability, against students, employees, or volunteers
 - Verbal abuse or derogatory or offensive remarks addressed to others, which may include dating violence
 - Damaging or vandalizing property of other students
 - Conduct that constitutes sexual harassment or sexual abuse whether the conduct is by word, gesture, or any other sexual conduct, including without limit, requests for sexual favors, which may include dating violence
- Committing or assisting in a robbery, theft, or burglary
- Damaging or vandalizing District property when the value of the damage is less than \$1,500
- Using or possessing a pellet gun, air-powered rifle, toy gun, or any other instrument that may be perceived by a third party as a firearm
- Possessing or using martial arts objects, unless the conduct amounts to an assault resulting in bodily injury
- Inappropriate physical or sexual contact, whether or not it is consensual
- Inappropriate or indecent exposure of a student’s body parts, including exposure of any portions of the body that are ordinarily covered by clothing or required to be covered by the dress code
- Possessing or using any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
- Gambling of any kind
- Hazing
- Improper photography or visual recording
- Repeatedly violating other previously communicated campus or classroom standards of behavior
- Committing an assault of any kind, which may include dating violence

SEXUAL ASSAULT

“Sexual assault” is defined as intentionally or knowingly causing physical sexual contact or sexual penetration of another person without that person’s consent. Sexual assault is without the consent of the other person if the actor compels the other person to submit or participate by use of physical force or violence, or threat of force or violence, and the other person believes the actor has the present ability to execute the threat; or the other person cannot consent.

Penal Code 22.011

TERRORISTIC THREAT

A “terroristic threat” is a threat to commit any offense involving violence to any person or property with the intent to:

- (1) cause a reaction of any type to his threat by an official or volunteer agency organized to deal with emergencies
- (2) place any person in fear of imminent serious bodily injury; or
- (3) prevent or interrupt the occupation or use of a building; room; place of assembly; place to which the public has access; place of employment or occupation; aircraft, automobile, or other form of conveyance; or other public place; or
- (4) cause impairment or interruption of public communications, public transportation, public water, gas, or power supply or other public service.

Penal Code 22.07

TITLE 5 FELONY OFFENSE

Chapter	§ and Offense	A felony when:
19	19.02 Murder	always
	19.03 Capital Murder	always
	19.04 Manslaughter	always
	19.05 Criminally Negligent Homicide	state jail felony
20	20.02 Unlawful Restraint	the actor recklessly exposes the victim to substantial risk of serious bodily injury
	20.03 Kidnapping	always
	20.04 Aggravated Kidnapping	always
21	21.02 Continuous Sexual Abuse of a Young Child or Children	always
	21.06 Homosexual Conduct	never
	21.07 Public Lewdness	never
	21.08 Indecent Exposure	never
	21.11 Indecency with a Child	always
	21.15 Improper Photography or Visual Recording	state jail felony
22	22.01 Assault	against a person the actor knows is a public servant while servant lawfully discharging an official duty or in retaliation or on account of an exercise of official power
	22.011 Sexual Assault	always
	22.015 Coercing Gang Membership	always
	22.02 Aggravated Assault	always
	22.021 Aggravated Sexual Assault	always
	22.04 Injury to a Child, Elderly Individual, or Disabled Individual	always
	22.041 Abandoning or Endangering Child	always
	22.05 Deadly Conduct	knowingly discharge a firearm at or in direction one or more individuals or a habitation, building, or vehicle and is reckless as to whether it is occupied
	22.07 Terroristic Threat	cause impairment or interruption of public communications, public transportation, public water, gas, or power supply or other public service
	22.08 Aiding Suicide	causes suicide or attempted suicide that results in serious bodily injury
	22.09 Tampering with Consumer Product	Always
22.10 Leaving a Child in a Vehicle	Never	
22.11 Harassment of Public Servant	state jail felony	

UNDER THE INFLUENCE

“Under the influence” means not having the normal use of mental or physical faculties; however the student need not be legally intoxicated.

District officials may determine that a student is under the influence based on information from other students, employees, or patrons or the student’s admission that student used a prohibited substance (alcohol, dangerous drug, controlled substance, or any other intoxicant) at school or recently enough prior to being at school or a school activity that the student would experience the effects of using the substance while at school or the school activity.

USE

“Use” means a student has voluntarily introduced into his or her body by any means a prohibited substance recently enough that it is detectable by the student’s physical appearance, actions, breath, or speech.

VOYEURISM

A person commits an offense if the person, with the intent to arouse or gratify the sexual desire of the actor, observes another person without the other person’s consent while the other person is in a dwelling or structure in which the person has a reasonable expectation of privacy.

Penal Code 21.16

Excerpts from Board Policy FNCA(LOCAL) pertaining to standardized dress for students in grades PK – 8:

PreK – Grade 5

1. Shirts: Short- or long-sleeve knit polo style shirts or t-shirts shall be worn tucked in. Shirt styles and colors to be worn shall be determined by the administration at each campus.
2. Pants: Pant styles shall be determined by the campus administration and shall adhere to the guidelines of the approved District student dress code in the student handbook/Student Code of Conduct. Plain pants must fit at the waist and shall not have any designs, logos, or emblems down the length of the pants.
3. Belts: While not required at every campus and grade level, belts must fit properly if worn.
4. Skirts: Skirts shall be permitted as long as they meet the fit and length requirements of the approved District student dress code in the student handbook/Student Code of Conduct.

Grades 6 – 8

1. Shirts: Short- or long-sleeve knit polo style shirts shall be worn tucked in. Each grade level shall be assigned a color specific to its grade based upon the school colors of the campus, as determined by the administration.
2. Pants: Plain blue jeans must fit at the waist and shall not have any designs, logos, or emblems down the length of the pants.
3. Belts: Belts shall be required and must fit appropriately.
4. Skirts: Blue jean skirts shall be permitted as long as they meet the fit and length requirements of the approved District student dress code in the student handbook/Student Code of Conduct.

SUBJECT: Approval of Local Policy Changes to the Student Code of Conduct for the 2021-2022 School Year

PRESENTERS: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

As per the yearly update, the Student Code of Conduct for the 2021-2022 school year has been reviewed in its entirety.

ADMINISTRATIVE CONSIDERATIONS

The changes to the Student Code of Conduct for the 2021-2022 school year have been proposed and are being presented to the Board of Trustees. A copy of the entire Student Code of Conduct, with proposed changes and proposed deletions highlighted in yellow, is attached.

Any changes passed by the Legislature will be incorporated into the Legal Policy section of the Student Code of Conduct prior to printing.

FUNDING SOURCE:

Local Funds

RECOMMENDATION:

To approve the Local Policy Changes to the Student Code of Conduct for the 2021-2022 School Year

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Edilberto Flores, Executive Director for PreK-12th MHS Vertical Team
Cynthia Wilson, Executive Director for PreK-12th VMHS Vertical Team
Craig Verley, Director for Public Relations
Jesse R. Treviño, Director for Student Services and Guidance/Counseling

SUBJECT: Approval of 2021-2022 Texas Teacher Evaluation and Support System (T-TESS) Appraisers

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

Board Policy DNA(LOCAL) and Board Policy DNA(LEGAL) stipulate that a list of qualified appraisers who may appraise a teacher shall be approved by the Board of Trustees. In order to be a qualified appraiser, one must meet the following requirements:

- Must hold a Supervisor, Mid-Management, or Principal Certificate;
- Must have completed the Texas Teacher Evaluation and Support System (T-TESS) Appraiser Training;
- Must have passed the T-TESS certification examination; and
- Must have received an Instructional Leadership Training (ILT), Instructional Leadership Development (ILD), or Advanced Educational Leadership (AEL) Certificate

ADMINISTRATIVE CONSIDERATIONS

Attached is an initial list of appraisers that is being recommended by the Superintendent to the Board of Trustees for approval. These administrators meet the qualifications to be T-TESS appraisers for the 2021-2022 school year. These appraisers may also be called upon to serve as the second appraiser of a teacher upon request. Policy authorizes the Superintendent to appoint the second appraiser.

FUNDING SOURCE:

N/A

RECOMMENDATION:

To approve the list of T-TESS Appraisers for the 2021-2022 school year

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Elisa Pacheco, Director for Human Resources

SUBJECT: First Reading of Locally Developed and TASB-Initiated Localized Policies Including Update 117, Affecting Local Policies:
CV(LOCAL): FACILITIES CONSTRUCTION
DEC(LOCAL): COMPENSATION AND BENEFITS - LEAVES AND ABSENCES
FFAC(LOCAL): WELLNESS AND HEALTH SERVICES- MEDICAL TREATMENT

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

As a part of our TASB Policy Service, the District gets localized policy updates throughout the year that are generally based upon changes in law, case rulings, or TEA rulings. Update 117 follows that same pattern. The (LOCAL) policies included for consideration here, have been reviewed by administration and the district's legal counsel.

ADMINISTRATIVE CONSIDERATIONS

Legal counsel review did result in some recommended changes to the TASB submitted items. The legal counsel recommendations were reviewed prior to presentation to the Board. Administrative practice has been to provide the policy review as a part of the committee meetings with a request that the agenda item be approved for inclusion on the consent agenda for the regular board meeting. In this case the recommendation below would be for approval of the First Reading of the changes. Second Reading and Adoption to take place in the October Regular meeting of the Board of Trustees.

FUNDING SOURCE AND AMOUNT N/A

RECOMMENDATION

First Reading of locally developed and TASB-initiated localized Policies including Update 117, affecting local policies:
CV(LOCAL): FACILITIES CONSTRUCTION
DEC(LOCAL): COMPENSATION AND BENEFITS - LEAVES AND ABSENCES
FFAC(LOCAL): WELLNESS AND HEALTH SERVICES- MEDICAL TREATMENT

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Craig Verley, Director of Public Relations and Marketing
David Hansen, Legal Counsel

FACILITIES CONSTRUCTION

CV
(LOCAL)

Compliance with Law

The Superintendent shall establish procedures that ensure that all school facilities within the District comply with applicable laws and local building codes.

Construction Contracts

The default project delivery/contract award method to be used for each construction contract valued at or above \$50,000 is competitive sealed proposals. The Board may select an alternative project delivery/contract award method based upon the Superintendent's recommendation if the Superintendent determines that another method will provide the best value to the District. [See CV series generally and CBB(LEGAL) for requirements if federal funds are involved. See CH series for requirements applicable to the procurement of services or materials to be incorporated into a construction project by means of an authorized agreement under the Interlocal Cooperation Act.]

For construction contracts valued at or above \$50,000, the Superintendent shall also submit the resulting contract to the Board for approval. Lesser expenditures for construction and construction-related materials or services shall be at the discretion of the Superintendent and consistent with law and policy. [See also CH and CBB(LEGAL)]

Note: For provisions regarding delegation of authority for construction contracts in the event of a catastrophe, emergency, or natural disaster affecting the District, see CH(LOCAL).

Change Orders

Change orders permitted by law shall be approved by the Board or its designee prior to any changes being made in the approved plans or the actual construction of the facility.

Project Administration

All construction projects shall be administered by the Superintendent or designee.

The Superintendent shall keep the Board informed concerning construction projects and also shall provide information to the general public.

Final Payment

The District shall not make final payments for construction or the supervision of construction until the work has been completed and the Board has accepted the work.

Student Illness Procedures shall be established by the administration to ensure that proper attention is given to any student who becomes ill during the course of a school day.

Accidents Involving Students Emergency procedures shall be established by the administration to ensure proper attention for any student injured at school. Records shall be maintained on all accidents that require the attention of a medical doctor.

Administering Medication No employee shall give any student prescription medication, nonprescription medication, herbal substances, anabolic steroids, or dietary supplements of any type, except as authorized by this or other District policy.

Medication Provided by Parent The Superintendent shall designate the employees who are authorized to administer medication that has been provided by a student's parent.

1. Prescription medication in accordance with legal requirements for a period of up to ten days, and only when it is not possible to maintain the proper levels of medication by administering outside of school hours. [See FFAC(LEGAL)] A written request by a physician or other health-care professional with authority to write prescriptions shall be required when the medication must be administered for a longer period.
2. Nonprescription medication, upon a parent's written request, when properly labeled and in the original container for up to two weeks, as the school nurse deems necessary.
3. Herbal substances or dietary supplements provided by the parent and only if required by the individualized education program or Section 504 plan for a student with disabilities.

Medication Provided by District Except as provided by this policy, the District shall not purchase medication to administer to a student.

Athletic Program The District may purchase nonprescription medication that may be used to prevent or treat illness or injury in the District's athletic program. Only a licensed athletic trainer or a physician licensed to practice medicine in the state of Texas may administer this medication and may do so only if:

1. The District has the prior written consent of a parent or guardian to administer nonprescription medication to the student [see Medical Treatment, below];
2. The administration of the medication does not conflict with any law, regulation, or rule applicable to the athletic program; and

3. If the nonprescription medication is to be administered by an athletic trainer, it is administered in accordance with law and a standing order or procedures approved by a physician licensed to practice medicine in the state of Texas .

Epinephrine

The District authorizes school personnel who have agreed in writing and been adequately trained to administer an unassigned epinephrine auto-injector in accordance with law and this policy. Administration of epinephrine shall only be permitted when an authorized and trained individual reasonably believes a person is experiencing anaphylaxis.

On Campus

Authorized and trained individuals may administer an unassigned epinephrine auto-injector at any time to a person experiencing anaphylaxis on a school campus.

The District shall ensure that at each campus a sufficient number of authorized individuals are trained to administer epinephrine so that at least one trained individual is present on campus during all hours the campus is open. In accordance with state rules, the campus shall be considered open for this purpose during regular on-campus school hours and whenever school personnel are physically on site for school-sponsored activities.

Off Campus

Authorized and trained individuals may administer an unassigned epinephrine auto-injector to a person experiencing anaphylaxis at an off-campus school event or while in transit to or from a school event when an unassigned epinephrine auto-injector is available.

Maintenance, Availability, and Training

The Superintendent shall develop administrative regulations designating a coordinator to manage policy implementation and addressing annual training of authorized individuals in accordance with law; procedures for auto-injector use; and acquisition or purchase, maintenance, expiration, disposal, and availability of unassigned epinephrine auto-injectors at each campus, at off-campus events, and while in transit to and from a school event.

Notice to Parents

In accordance with law, the District shall provide notice to parents regarding the epinephrine program, including notice of any change to or discontinuation of this program.

Psychotropics

Except as permitted by law, an employee shall not:

1. Recommend to a student or a parent that the student use a psychotropic drug;
2. Suggest a particular diagnosis; or

3. Exclude the student from a class or a school-related activity because of the parent's refusal to consent to psychiatric evaluation or examination or treatment of the student.

Medical Treatment

A student's parent, legal guardian, or other person having lawful control shall annually complete and sign a form that provides emergency information and addresses authorization regarding medical treatment. A student who has reached age 18 shall be permitted to complete this form.

The District shall seek appropriate emergency care for a student as required or deemed necessary.

Examinations

Medical specialists shall not give examinations to students on campus without prior approval from the Superintendent.

COMPENSATION AND BENEFITS
LEAVES AND ABSENCES

DEC
(LOCAL)

Leave Administration

The Superintendent may develop administrative regulations addressing employee leaves and absences to implement the provisions of this policy.

Definitions

The term "immediate family" is defined as:

Immediate Family

1. Spouse.
2. Son or daughter, including a biological, adopted, or foster child, a son- or daughter-in-law, a stepchild, a legal ward, or a child for whom the employee stands in loco parentis.
3. Parent, stepparent, parent-in-law, or other individual who stands in loco parentis to the employee.
4. Sibling, stepsibling, and sibling-in-law.
5. Grandparent and grandchild.
6. Any person residing in the employee's household at the time of illness or death.

For purposes of the Family and Medical Leave Act (FMLA), the definitions of spouse, parent, son or daughter, and next of kin are found in DECA(LEGAL).

Family Emergency

The term "family emergency" shall be limited to disasters and life-threatening situations involving the employee or a member of the employee's immediate family.

Leave Day

A "leave day" for purposes of earning, using, or recording leave shall mean the number of hours per day equivalent to the employee's usual assignment, whether full-time or part-time.

Catastrophic Illness or Injury

A catastrophic illness or injury is a severe condition or combination of conditions affecting the mental or physical health of the employee or a member of the employee's immediate family that requires the services of a licensed practitioner for a prolonged period of time and that forces the employee to exhaust all leave time earned by that employee and to lose compensation from the District. Such conditions typically require prolonged hospitalization or recovery or are expected to result in disability or death. Conditions relating to pregnancy or childbirth shall be considered catastrophic if they meet the requirements of this paragraph.

Note: For District contribution to employee insurance during leave, see CRD(LOCAL).

Availability

The District shall make state personal leave and local leave for the current year available for use at the beginning of the school year.

COMPENSATION AND BENEFITS
LEAVES AND ABSENCES

DEC
(LOCAL)

Earning Local Leave

An employee shall not earn any local leave when he or she is in unpaid status. An employee using full or proportionate paid leave shall be considered to be in paid status.

Deductions

Leave Without Pay

The District shall not approve paid leave for more leave days than have been accumulated in prior years plus leave currently available. Any unapproved absences or absences beyond accumulated and available paid leave shall result in deductions from the employee's pay.

Leave Proration

*Employed for
Less Than Full
Year*

If an employee separates from employment with the District before his or her last duty day of the school year, or begins employment after the first duty day of the school year, state personal leave and local leave shall be prorated based on the actual time employed.

If an employee separates from employment before the last duty day of the school year, the employee's final paycheck shall be reduced for:

1. State personal leave the employee used beyond his or her pro rata entitlement for the school year; and
2. Local leave the employee used but had not earned as of the date of separation.

*Employed for Full
Year*

If an employee uses more local leave than he or she earned and remains employed with the District through his or her last duty day, the District shall deduct the cost of the excess leave days from the employee's pay in accordance with administrative regulations.

Recording

Leave shall be recorded as follows:

1. Leave shall be recorded in half-day increments for all employees.
2. If the employee is taking intermittent FMLA leave, leave shall be recorded in one-hour increments.

Order of Use

Earned compensatory time shall be used before any available paid state and local leave. [See DEAB]

Unless an employee requests a different order, available paid state and local leave shall be used in the following order, as applicable:

1. Local leave.
2. State sick leave accumulated before the 1995–96 school year.
3. State personal leave.

COMPENSATION AND BENEFITS
LEAVES AND ABSENCES

DEC
(LOCAL)

Use of extended sick leave or sick leave pool days shall be permitted only after all available state and local leave has been exhausted.

Concurrent Use of Leave

When an absent employee is eligible for FMLA leave, the District shall designate the absence as FMLA leave.

The District shall require the employee to use temporary disability leave and paid leave, including compensatory time, concurrently with FMLA leave.

An employee receiving workers' compensation income benefits may be eligible for paid or unpaid leave. An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.

Medical Certification

An employee shall submit medical certification of the need for leave if:

1. The employee is absent more than five consecutive workdays because of personal illness or illness in the immediate family;
2. The District requires medical certification due to a questionable pattern of absences or when deemed necessary by the supervisor or Superintendent; or
3. The employee requests FMLA leave for the employee's serious health condition; a serious health condition of the employee's spouse, parent, or child; or
4. The employee requests FMLA leave for military caregiver purposes.

In each case, medical certification shall be made by a health-care provider as defined by the FMLA. [See DECA(LEGAL)]

Moonlighting or Other Work While on Leave

Taking another job or working at another job while on FMLA leave or using any other paid or unpaid leave pursuant to District policy is prohibited and shall be grounds for disciplinary action, up to and including termination, in accordance with applicable policy. [See DBD, DECA, and DF series]

State Personal Leave

The Board requires employees to differentiate the manner in which state personal leave is used.

Nondiscretionary Use

Nondiscretionary use of leave shall be for the same reasons and in the same manner as state sick leave accumulated before May 30, 1995. [See DEC(LEGAL)]

Nondiscretionary use includes leave related to the birth or placement of a child and taken within the first year after the child's birth, adoption, or foster placement.

COMPENSATION AND BENEFITS
LEAVES AND ABSENCES

DEC
(LOCAL)

Discretionary Use

Discretionary use of leave is at the individual employee's discretion, subject to limitations set out below.

*Limitations
Request for
Leave*

The employee shall submit a written request for discretionary use of state personal leave to the immediate supervisor or designee in advance in accordance with administrative regulations. In deciding whether to approve or deny state personal leave, the supervisor or designee shall not seek or consider the reasons for which an employee requests to use leave. The supervisor or designee shall, however, consider the effect of the employee's absence on the educational program or District operations, as well as the availability of substitutes.

Duration of
Leave

Discretionary use of state personal leave shall not exceed five consecutive workdays. The maximum number of state personal leave days permitted for discretionary use in one semester shall be five, and the maximum number permitted in a school year shall be ten.

Schedule of
Limitations

Discretionary use of state personal leave shall not be allowed on the day before a school holiday, the day after a school holiday, staff development days, the first week of school, or the last week of school.

The Superintendent shall have the authority to consider and approve absences limited by the schedule of limitations in extraordinary circumstances.

Local Leave

All employees shall earn five paid local leave days per school year in accordance with administrative regulations.

Local leave shall accumulate to a maximum of 100 leave days.

Local leave shall be used according to the terms and conditions of state sick leave accumulated before the 1995–96 school year, except that an employee may donate local leave to a sick leave pool. [See DEC(LEGAL)]

An employee may use up to two days of local leave per year according to the terms and conditions of discretionary use of state personal leave, but only with prior approval from the employee's immediate supervisor. In order for these provisions to become effective, the employee shall have reported for duty.

An employee may also use local leave for absences related to the birth or placement of a child when leave is taken within the first year after the child's birth, adoption, or foster placement.

Extended Sick Leave

After all available state and local paid leave days and any applicable compensatory time have been exhausted, an employee shall

be granted in a school year a maximum of five leave days of extended sick leave to be used only for the employee's own personal illness or injury, including pregnancy-related illness or injury.

A written request for extended sick leave must be accompanied by medical certification of the illness or injury.

For professional employees, the District shall deduct \$90 for each day of extended sick leave taken, whether or not a substitute is employed. For employees other than professionals, the District shall deduct \$20 for each day of extended sick leave taken.

Sick Leave Pool

An employee who has exhausted all paid leave as well as any applicable compensatory time and who suffers from a catastrophic illness or injury or is absent due to the catastrophic illness or injury of a member of the employee's immediate family may request the establishment of a sick leave pool, to which District employees may donate only local leave for use by the eligible employee.

If the employee is unable to submit the request, a member of the employee's family or the employee's supervisor may submit the request to establish a sick leave pool.

The pool shall cease to exist when the employee no longer needs leave for the purpose requested, uses the maximum number of days allowed under a pool, or exhausts all leave days donated to the sick leave pool.

The Superintendent shall develop regulations for the implementation of the sick leave pool that address the following:

1. Procedures to request the establishment of a sick leave pool;
2. The maximum number of days an employee may donate to a sick leave pool;
3. The maximum number of days per school year an eligible employee may receive from a sick leave pool; and
4. The return of unused days to donors.

Appeal

An employee may appeal a decision regarding the establishment or implementation of the District's sick leave pool in accordance with DGBA(LOCAL), beginning with the Superintendent or appropriate administrator.

Family and Medical Leave

FMLA leave shall run concurrently with applicable paid leave and compensatory time, as applicable.

Note: See DECA(LEGAL) for provisions addressing FMLA.

COMPENSATION AND BENEFITS
LEAVES AND ABSENCES

DEC
(LOCAL)

Twelve-Month Period	For purposes of an employee's entitlement to FMLA leave, the 12-month period shall begin on the first duty day of the school year.
Combined Leave for Spouses	If both spouses are employed by the District, the District shall limit FMLA leave for the birth, adoption, or placement of a child, or to care for a parent with a serious health condition, to a combined total of 12 weeks. The District shall limit military caregiver leave to a combined total of 26 weeks.
Intermittent or Reduced Schedule Leave	The District shall permit use of intermittent or reduced schedule FMLA leave for the care of a newborn child or for the adoption or placement of a child with the employee.
Certification of Leave	If an employee requests leave, the employee shall provide certification, in accordance with FMLA regulations, of the need for leave. [See DECA(LEGAL)]
Fitness-for-Duty Certification	In accordance with administrative regulations, when an employee takes FMLA leave due to the employee's own serious health condition, the employee shall provide, before resuming work, a fitness-for-duty certification.
End of Semester Leave	If a teacher takes leave near the end of the semester, the District may require the teacher to continue leave until the end of the semester.
Failure to Return	If, at the expiration of FMLA leave, the employee is able to return to work but chooses not to do so, the District may require reimbursement of premiums paid by the District during the leave. [See DECA(LEGAL), Recovery of Benefit Cost]
Temporary Disability Leave	<p>Any full-time employee whose position requires educator certification by the State Board for Educator Certification or by the District, or whose position would require educator certification but for the District's current innovation plan, shall be eligible for temporary disability leave. The maximum length of temporary disability leave shall be 180 calendar days. [See DBB(LOCAL) for temporary disability leave placement and DEC(LEGAL) for return to active duty.]</p> <p>An employee's notification of need for extended absence due to the employee's own medical condition shall be forwarded to the Superintendent as a request for temporary disability leave.</p> <p>The District shall require the employee to use temporary disability leave and paid leave, including any compensatory time, concurrently with FMLA leave.</p>

**Workers'
Compensation**

Note: Workers' compensation is not a form of leave. The workers' compensation law does not require the continuation of the District's contribution to health insurance.

An absence due to a work-related injury or illness shall be designated as FMLA leave, temporary disability leave, and/or assault leave, as applicable.

Court Appearances

Absences due to compliance with a valid subpoena or for jury duty shall be fully compensated by the District and shall not be deducted from the employee's pay or leave balance.

Absences due to court appearances for personal business shall be deducted from the employee's personal leave or shall be taken as leave without pay.

**Payment for
Accumulated Leave
Upon Retirement or
Death**

The following leave provisions shall apply to ~~state and~~ local leave accumulated beginning on the original effective date of this program.

An employee who retires from the District shall be eligible for payment for accumulated ~~state and~~ local leave under the following conditions:

1. The employee's retirement is voluntary, i.e., the employee is not being discharged or nonrenewed.
2. The employee has at least ten years of continuous service with the District immediately preceding separation.
3. The employee is retiring under the Teacher Retirement System of Texas (TRS).

The employee shall receive payment for each day of accumulated ~~state and~~ local leave, to a maximum of 100 days. Professional employees shall be paid at the rate of \$60 per day, to a maximum of \$6,000. All other employees shall be paid at the rate of \$30 per day, to a maximum of \$3,000. If the employee is reemployed with the District, days for which the employee received payment shall not be available to that employee.

The payment described above shall also be paid to the estate of a deceased person who, at the time of death, was a District employee and was otherwise eligible for the benefit by virtue of ten continuous years of service with the District immediately prior to the date of death.

The rate established by the Board shall be in effect until the Board adopts a new rate. Any changes to the rate shall apply beginning with the school year following the adoption of the rate change.

COMPENSATION AND BENEFITS
LEAVES AND ABSENCES

DEC
(LOCAL)

**Uniform Absences
Policy**

The District shall take all necessary steps to terminate the employment of any employee who has exhausted all available leave under District policy if the employee is subsequently absent from duty for five or more days within the course of the same school year. Before making a final decision to terminate employment based on absences after all leave is exhausted, the District shall consider the employee's eligibility for reasonable ~~accommodation~~accommodations of a disability under the Americans with Disabilities Act. [See DAA;(LEGAL)] This policy shall not require the District to maintain the employment of any person who is incarcerated in a federal, state, or local correctional institution.



Mission
**Consolidated Independent
School District**

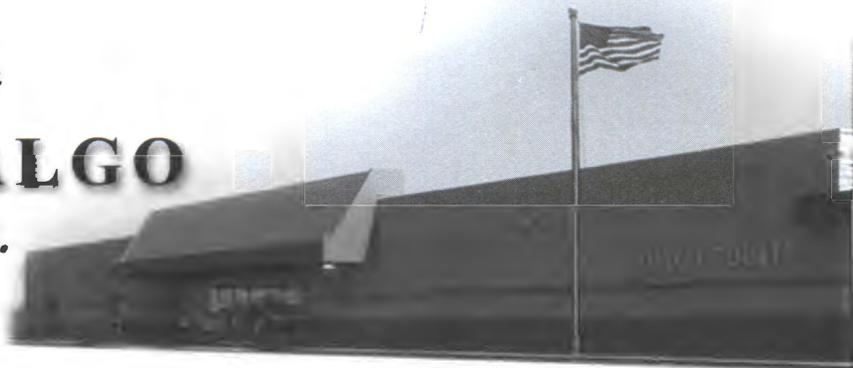
Hidalgo County Tax Assessor & Collector
Annual Tax Collection Report

July 01, 2020 through June 30, 2021

Office of Tax Assessor-Collector

COUNTY of HIDALGO

Pablo "Paul" Villarreal, Jr. PCC.



P.O. Box 178
Edinburg, Texas 78540-0178
Ph. (956) 318-2157
Fax (956) 318-2733
www.hidalgocountytax.org

July 29, 2021

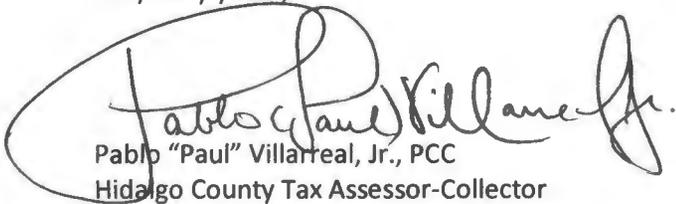
Rumalda Ruiz
Mission CISD, Assistant Superintendent for Finance
1201 Bryce Drive
Mission, TX 78572

Dear Ms. Ruiz,

As per Sec. 31.10(b) of the Texas Property Tax Code, enclosed please find the Annual Report of all property taxes collected for the period of July 1, 2020 through June 30, 2021.

Please contact this office if you have any questions in regards to the report.

Very truly yours,



Pablo "Paul" Villarreal, Jr., PCC
Hidalgo County Tax Assessor-Collector

Encl.



MISSION CISD ANNUAL TAX COLLECTION REPORT

JULY 1, 2020 THRU JUNE 30, 2021

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PABLO "PAUL" VILLARREAL JR.
TAX ASSESSOR/COLLECTOR
2804 S. BUS HWY 281
EDINBURG, TEXAS 78539

PART 1

ANNUAL TAX COLLECTIONS REPORT

**PABLO "PAUL" VILLARREAL JR., TAX ASSR & COLL
MISSION CISD ANNUAL TAX REPORT
JULY 01, 2020 THRU JUNE 30, 2021**

TAX COLLECTIONS	BASE	PEN & INT	ATTY FEE
CURRENT	26,490,414.02	258,265.95	10,528.58
DELINQUENT	1,635,421.13	589,724.35	309,425.77
ROLLBACK	26,727.46	-	-
TOTALS	28,152,562.61	847,990.30	319,954.35
TOTAL COLLECTED 2020-2021 MISSION CISD			29,320,507.26

DISBURSEMENTS	
ATTORNEY FEES	319,954.35
COMMISSIONS & COSTS	75,252.00
HCAD RENDITON PENALTY FEE	2,041.56
CURRENT YEAR REFUNDS	(53,937.79)
PRIOR YEAR REFUNDS	(125,068.61)
TOTAL REFUNDS NETTED FROM TAX COLLECTIONS	<u>(179,006.40)</u>

RECAP

TOTAL CURRENT/DELINQUENT/ROLLBACK BASE	28,152,562.61
TOTAL PENALTY & INTEREST	847,990.30
TOTAL TAX COLLECTIONS	<u>29,000,552.91</u>
TOTAL ATTORNEY FEES	319,954.35
TOTAL	29,141,500.86
LESS REFUNDS DISBURSED THRU FISCAL YEAR	(179,006.40)
TOTAL COLLECTED 2020-2021	<u>29,320,507.26</u>
LESS COMM. & COSTS, HCAD REND. PENALTY FEE	<u>77,293.56</u>
TOTAL REVENUE DISBURSED TO MISSION CISD	<u>29,243,213.70</u>
TOTAL DISBURSED 2020-2021 MISSION CISD	<u>29,320,507.26</u>

DIFF. -

AFFIDAVIT

I, PABLO "PAUL" VILLARREAL JR., TAX ASSESSOR COLLECTOR OF TAXES FOR MISSION CISD DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE FISCAL YEAR ENDING 2020-2021 IS CORRECT.

Pablo (Paul) Villarreal Jr.

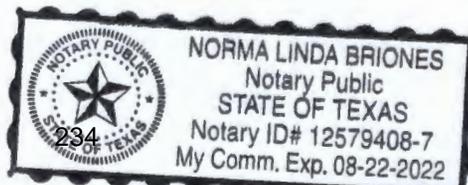
ASSESSOR- COLLECTOR OF TAXES FOR MISSION CISD



SWORN AND SUBSCRIBED BEFORE ME THIS 29TH DAY OF JULY 2021.

[Signature]

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	1.028000	22,706,700.04	.00	221,376.52	.00	22,928,076.56	10,528.58	.00	.00	22,938,605.14
	I & S	.171300	3,783,713.98	.00	36,889.43	.00	3,820,603.41	.00	.00	.00	3,820,603.41
	TOTAL	1.199300	26,490,414.02	.00	258,265.95	.00	26,748,679.97	10,528.58	.00	.00	26,759,208.55
2019	M & O	1.068350	838,028.81	.00	186,849.20	.00	1,024,878.01	169,944.17	.00	.00	1,194,822.18
	I & S	.171200	134,291.85	.00	29,942.12	.00	164,233.97	.00	.00	.00	164,233.97
	TOTAL	1.239550	972,320.66	.00	216,791.32	.00	1,189,111.98	169,944.17	.00	.00	1,359,056.15
2018	M & O	1.170000	235,390.01	.00	85,814.32	.00	321,204.33	53,793.01	.00	.00	374,997.34
	I & S	.169800	34,161.62	.00	12,454.03	.00	46,615.65	.00	.00	.00	46,615.65
	TOTAL	1.339800	269,551.63	.00	98,268.35	.00	367,819.98	53,793.01	.00	.00	421,612.99
2017	M & O	1.170000	132,405.97	.00	58,060.40	.00	190,466.37	29,615.78	.00	.00	220,082.15
	I & S	.180200	20,392.75	.00	8,942.27	.00	29,335.02	.00	.00	.00	29,335.02
	TOTAL	1.350200	152,798.72	.00	67,002.67	.00	219,801.39	29,615.78	.00	.00	249,417.17
2016	M & O	1.170000	75,896.98	.00	40,741.66	.00	116,638.64	17,694.30	.00	.00	134,332.94
	I & S	.188200	12,208.30	.00	6,553.51	.00	18,761.81	.00	.00	.00	18,761.81
	TOTAL	1.358200	88,105.28	.00	47,295.17	.00	135,400.45	17,694.30	.00	.00	153,094.75
2015	M & O	1.170000	30,638.10	.00	18,706.63	.00	49,344.73	7,126.94	.00	.00	56,471.67
	I & S	.197200	5,164.05	.00	3,152.96	.00	8,317.01	.00	.00	.00	8,317.01
	TOTAL	1.367200	35,802.15	.00	21,859.59	.00	57,661.74	7,126.94	.00	.00	64,788.68
2014	M & O	1.170000	17,609.37	.00	13,497.88	.00	31,107.25	4,573.89	.00	.00	35,681.14
	I & S	.160000	2,408.12	.00	1,845.90	.00	4,254.02	.00	.00	.00	4,254.02
	TOTAL	1.330000	20,017.49	.00	15,343.78	.00	35,361.27	4,573.89	.00	.00	39,935.16
2013	M & O	1.170000	14,272.66	.00	11,818.93	.00	26,091.59	3,310.60	.00	.00	29,402.19
	I & S	.130000	1,585.95	.00	1,313.30	.00	2,899.25	.00	.00	.00	2,899.25
	TOTAL	1.300000	15,858.61	.00	13,132.23	.00	28,990.84	3,310.60	.00	.00	32,301.44
2012	M & O	1.170000	13,818.79	.00	12,264.54	.00	26,083.33	2,839.69	.00	.00	28,923.02
	I & S	.130000	1,535.45	.00	1,362.80	.00	2,898.25	.00	.00	.00	2,898.25
	TOTAL	1.300000	15,354.24	.00	13,627.34	.00	28,981.58	2,839.69	.00	.00	31,821.27
2011	M & O	1.170000	10,552.76	.00	11,485.68	.00	22,038.44	3,221.09	.00	.00	25,259.53
	I & S	.130000	1,172.56	.00	1,276.21	.00	2,448.77	.00	.00	.00	2,448.77
	TOTAL	1.300000	11,725.32	.00	12,761.89	.00	24,487.21	3,221.09	.00	.00	27,708.30
2010	M & O	1.040000	6,801.72	.00	8,273.35	.00	15,075.07	2,471.12	.00	.00	17,546.19
	I & S	.260000	1,700.43	.00	2,068.33	.00	3,768.76	.00	.00	.00	3,768.76
	TOTAL	1.300000	8,502.15	.00	10,341.68	.00	18,843.83	2,471.12	.00	.00	21,314.95
2009	M & O	1.040000	8,106.01	.00	10,745.59	.00	18,851.60	3,124.15	.00	.00	21,975.75
	I & S	.240000	1,870.68	.00	2,479.78	.00	4,350.46	.00	.00	.00	4,350.46
	TOTAL	1.280000	9,976.69	.00	13,225.37	.00	23,202.06	3,124.15	.00	.00	26,326.21

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	1.040000	6,232.62	.00	8,620.99	.00	14,853.61	2,154.65	.00	.00	17,008.26
	I & S	.200000	1,198.59	.00	1,657.87	.00	2,856.46	.00	.00	.00	2,856.46
	TOTAL	1.240000	7,431.21	.00	10,278.86	.00	17,710.07	2,154.65	.00	.00	19,864.72
2007	M & O	1.040000	6,399.17	.00	9,391.30	.00	15,790.47	2,253.79	.00	.00	18,044.26
	I & S	.140000	861.40	.00	1,264.21	.00	2,125.61	.00	.00	.00	2,125.61
	TOTAL	1.180000	7,260.57	.00	10,655.51	.00	17,916.08	2,253.79	.00	.00	20,169.87
2006	M & O	1.337400	4,692.83	.00	7,606.87	.00	12,299.70	1,600.18	.00	.00	13,899.88
	I & S	.120000	421.07	.00	682.55	.00	1,103.62	.00	.00	.00	1,103.62
	TOTAL	1.457400	5,113.90	.00	8,289.42	.00	13,403.32	1,600.18	.00	.00	15,003.50
2005	M & O	1.463200	3,157.53	.00	5,547.33	.00	8,704.86	915.93	.00	.00	9,620.79
	I & S	.100000	215.80	.00	379.11	.00	594.91	.00	.00	.00	594.91
	TOTAL	1.563200	3,373.33	.00	5,926.44	.00	9,299.77	915.93	.00	.00	10,215.70
2004	M & O	1.463200	3,679.74	.00	6,499.06	.00	10,178.80	1,397.31	.00	.00	11,576.11
	I & S	.105900	266.33	.00	470.37	.00	736.70	.00	.00	.00	736.70
	TOTAL	1.569100	3,946.07	.00	6,969.43	.00	10,915.50	1,397.31	.00	.00	12,312.81
2003	M & O	1.463200	2,340.72	.00	4,299.74	.00	6,640.46	895.85	.00	.00	7,536.31
	I & S	.120900	193.41	.00	355.27	.00	548.68	.00	.00	.00	548.68
	TOTAL	1.584100	2,534.13	.00	4,655.01	.00	7,189.14	895.85	.00	.00	8,084.99
2002	M & O	1.450000	1,759.22	.00	3,468.45	.00	5,227.67	725.30	.00	.00	5,952.97
	I & S	.134100	162.68	.00	320.79	.00	483.47	.00	.00	.00	483.47
	TOTAL	1.584100	1,921.90	.00	3,789.24	.00	5,711.14	725.30	.00	.00	6,436.44
2001	M & O	1.439400	1,491.85	.00	3,094.95	.00	4,586.80	619.59	.00	.00	5,206.39
	I & S	.094700	98.15	.00	203.63	.00	301.78	.00	.00	.00	301.78
	TOTAL	1.534100	1,590.00	.00	3,298.58	.00	4,888.58	619.59	.00	.00	5,508.17
2000	M & O	1.400000	968.99	.00	2,409.70	.00	3,378.69	555.35	.00	.00	3,934.04
	I & S	.134100	92.83	.00	230.82	.00	323.65	.00	.00	.00	323.65
	TOTAL	1.534100	1,061.82	.00	2,640.52	.00	3,702.34	555.35	.00	.00	4,257.69
1999	M & O	1.420800	395.23	.00	1,037.91	.00	1,433.14	227.71	.00	.00	1,660.85
	I & S	.084200	23.42	.00	61.51	.00	84.93	.00	.00	.00	84.93
	TOTAL	1.505000	418.65	.00	1,099.42	.00	1,518.07	227.71	.00	.00	1,745.78
1998	M & O	1.231000	55.04	.00	125.65	.00	180.69	26.14	.00	.00	206.83
	I & S	.274000	12.25	.00	27.96	.00	40.21	.00	.00	.00	40.21
	TOTAL	1.505000	67.29	.00	153.61	.00	220.90	26.14	.00	.00	247.04
1996	M & O	1.248600	7.51	.00	22.60	.00	30.11	5.26	.00	.00	35.37
	I & S	.206400	1.24	.00	3.74	.00	4.98	.00	.00	.00	4.98
	TOTAL	1.455000	8.75	.00	26.34	.00	35.09	5.26	.00	.00	40.35

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1994	M & O	1.170000	174.30	.00	393.76	.00	568.06	.00	.00	.00	568.06
	I & S	.230000	34.26	.00	77.41	.00	111.67	.00	.00	.00	111.67
	TOTAL	1.400000	208.56	.00	471.17	.00	679.73	.00	.00	.00	679.73
1992	M & O	.250000	7.09	.00	24.30	.00	31.39	9.04	.00	.00	40.43
	I & S	.230000	6.52	.00	22.36	.00	28.88	.00	.00	.00	28.88
	TOTAL	.480000	13.61	.00	46.66	.00	60.27	9.04	.00	.00	69.31
1991	M & O	.230000	32.19	.00	114.26	.00	146.45	45.84	.00	.00	192.29
	I & S	.250000	34.98	.00	124.19	.00	159.17	.00	.00	.00	159.17
	TOTAL	.480000	67.17	.00	238.45	.00	305.62	45.84	.00	.00	351.46
1990	M & O	.570000	33.70	.00	123.69	.00	157.39	35.21	.00	.00	192.60
	I & S	.280000	16.56	.00	60.76	.00	77.32	.00	.00	.00	77.32
	TOTAL	.850000	50.26	.00	184.45	.00	234.71	35.21	.00	.00	269.92
1987	M & O	.550000	106.85	.00	409.32	.00	516.17	114.19	.00	.00	630.36
	I & S	.300000	58.28	.00	223.27	.00	281.55	.00	.00	.00	281.55
	TOTAL	.850000	165.13	.00	632.59	.00	797.72	114.19	.00	.00	911.91
1986	M & O	.550000	89.29	.00	352.76	.00	442.05	97.90	.00	.00	539.95
	I & S	.300000	48.70	.00	192.41	.00	241.11	.00	.00	.00	241.11
	TOTAL	.850000	137.99	.00	545.17	.00	683.16	97.90	.00	.00	781.06
1983	M & O	.570000	21.79	.00	100.23	.00	122.02	31.79	.00	.00	153.81
	I & S	.420000	16.06	.00	73.86	.00	89.92	.00	.00	.00	89.92
	TOTAL	.990000	37.85	.00	174.09	.00	211.94	31.79	.00	.00	243.73
ALL	M & O		24,121,866.88	.00	733,277.57	.00	24,855,144.45	319,954.35	.00	.00	25,175,098.80
ALL	I & S		4,003,968.27	.00	114,712.73	.00	4,118,681.00	.00	.00	.00	4,118,681.00
ALL	TOTAL		28,125,835.15	.00	847,990.30	.00	28,973,825.45	319,954.35	.00	.00	29,293,779.80
DLQ	M & O		1,415,166.84	.00	511,901.05	.00	1,927,067.89	309,425.77	.00	.00	2,236,493.66
DLQ	I & S		220,254.29	.00	77,823.30	.00	298,077.59	.00	.00	.00	298,077.59
DLQ	TOTAL		1,635,421.13	.00	589,724.35	.00	2,225,145.48	309,425.77	.00	.00	2,534,571.25
CURR	M & O		22,706,700.04	.00	221,376.52	.00	22,928,076.56	10,528.58	.00	.00	22,938,605.14
CURR	I & S		3,783,713.98	.00	36,889.43	.00	3,820,603.41	.00	.00	.00	3,820,603.41
CURR	TOTAL		26,490,414.02	.00	258,265.95	.00	26,748,679.97	10,528.58	.00	.00	26,759,208.55

07/06/2021 15:15:02 3783064
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 07/01/2020 THRU 06/30/2021
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2019	M & O	1.068350	8,418.62	.00	.00	.00	8,418.62	.00	.00	.00	8,418.62
	I & S	.171200	1,349.06	.00	.00	.00	1,349.06	.00	.00	.00	1,349.06
	TOTAL	1.239550	9,767.68	.00	.00	.00	9,767.68	.00	.00	.00	9,767.68
2018	M & O	1.170000	7,212.30	.00	.00	.00	7,212.30	.00	.00	.00	7,212.30
	I & S	.169800	1,046.71	.00	.00	.00	1,046.71	.00	.00	.00	1,046.71
	TOTAL	1.339800	8,259.01	.00	.00	.00	8,259.01	.00	.00	.00	8,259.01
2017	M & O	1.170000	7,539.56	.00	.00	.00	7,539.56	.00	.00	.00	7,539.56
	I & S	.180200	1,161.21	.00	.00	.00	1,161.21	.00	.00	.00	1,161.21
	TOTAL	1.350200	8,700.77	.00	.00	.00	8,700.77	.00	.00	.00	8,700.77
ALL	M & O		23,170.48	.00	.00	.00	23,170.48	.00	.00	.00	23,170.48
ALL	I & S		3,556.98	.00	.00	.00	3,556.98	.00	.00	.00	3,556.98
ALL	TOTAL		26,727.46	.00	.00	.00	26,727.46	.00	.00	.00	26,727.46
DLQ	M & O		23,170.48	.00	.00	.00	23,170.48	.00	.00	.00	23,170.48
DLQ	I & S		3,556.98	.00	.00	.00	3,556.98	.00	.00	.00	3,556.98
DLQ	TOTAL		26,727.46	.00	.00	.00	26,727.46	.00	.00	.00	26,727.46
CURR	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	1.028000	22,706,700.04	.00	221,376.52	.00	22,928,076.56	10,528.58	.00	.00	22,938,605.14
	I & S	.171300	3,783,713.98	.00	36,889.43	.00	3,820,603.41	.00	.00	.00	3,820,603.41
	TOTAL	1.199300	26,490,414.02	.00	258,265.95	.00	26,748,679.97	10,528.58	.00	.00	26,759,208.55
2019	M & O	1.068350	846,447.43	.00	186,849.20	.00	1,033,296.63	169,944.17	.00	.00	1,203,240.80
	I & S	.171200	135,640.91	.00	29,942.12	.00	165,583.03	.00	.00	.00	165,583.03
	TOTAL	1.239550	982,088.34	.00	216,791.32	.00	1,198,879.66	169,944.17	.00	.00	1,368,823.83
2018	M & O	1.170000	242,602.31	.00	85,814.32	.00	328,416.63	53,793.01	.00	.00	382,209.64
	I & S	.169800	35,208.33	.00	12,454.03	.00	47,662.36	.00	.00	.00	47,662.36
	TOTAL	1.339800	277,810.64	.00	98,268.35	.00	376,078.99	53,793.01	.00	.00	429,872.00
2017	M & O	1.170000	139,945.53	.00	58,060.40	.00	198,005.93	29,615.78	.00	.00	227,621.71
	I & S	.180200	21,553.96	.00	8,942.27	.00	30,496.23	.00	.00	.00	30,496.23
	TOTAL	1.350200	161,499.49	.00	67,002.67	.00	228,502.16	29,615.78	.00	.00	258,117.94
2016	M & O	1.170000	75,896.98	.00	40,741.66	.00	116,638.64	17,694.30	.00	.00	134,332.94
	I & S	.188200	12,208.30	.00	6,553.51	.00	18,761.81	.00	.00	.00	18,761.81
	TOTAL	1.358200	88,105.28	.00	47,295.17	.00	135,400.45	17,694.30	.00	.00	153,094.75
2015	M & O	1.170000	30,638.10	.00	18,706.63	.00	49,344.73	7,126.94	.00	.00	56,471.67
	I & S	.197200	5,164.05	.00	3,152.96	.00	8,317.01	.00	.00	.00	8,317.01
	TOTAL	1.367200	35,802.15	.00	21,859.59	.00	57,661.74	7,126.94	.00	.00	64,788.68
2014	M & O	1.170000	17,609.37	.00	13,497.88	.00	31,107.25	4,573.89	.00	.00	35,681.14
	I & S	.160000	2,408.12	.00	1,845.90	.00	4,254.02	.00	.00	.00	4,254.02
	TOTAL	1.330000	20,017.49	.00	15,343.78	.00	35,361.27	4,573.89	.00	.00	39,935.16
2013	M & O	1.170000	14,272.66	.00	11,818.93	.00	26,091.59	3,310.60	.00	.00	29,402.19
	I & S	.130000	1,585.95	.00	1,313.30	.00	2,899.25	.00	.00	.00	2,899.25
	TOTAL	1.300000	15,858.61	.00	13,132.23	.00	28,990.84	3,310.60	.00	.00	32,301.44
2012	M & O	1.170000	13,818.79	.00	12,264.54	.00	26,083.33	2,839.69	.00	.00	28,923.02
	I & S	.130000	1,535.45	.00	1,362.80	.00	2,898.25	.00	.00	.00	2,898.25
	TOTAL	1.300000	15,354.24	.00	13,627.34	.00	28,981.58	2,839.69	.00	.00	31,821.27
2011	M & O	1.170000	10,552.76	.00	11,485.68	.00	22,038.44	3,221.09	.00	.00	25,259.53
	I & S	.130000	1,172.56	.00	1,276.21	.00	2,448.77	.00	.00	.00	2,448.77
	TOTAL	1.300000	11,725.32	.00	12,761.89	.00	24,487.21	3,221.09	.00	.00	27,708.30
2010	M & O	1.040000	6,801.72	.00	8,273.35	.00	15,075.07	2,471.12	.00	.00	17,546.19
	I & S	.260000	1,700.43	.00	2,068.33	.00	3,768.76	.00	.00	.00	3,768.76
	TOTAL	1.300000	8,502.15	.00	10,341.68	.00	18,843.83	2,471.12	.00	.00	21,314.95
2009	M & O	1.040000	8,106.01	.00	10,745.59	.00	18,851.60	3,124.15	.00	.00	21,975.75
	I & S	.240000	1,870.68	.00	2,479.78	.00	4,350.46	.00	.00	.00	4,350.46
	TOTAL	1.280000	9,976.69	.00	13,225.37	.00	23,202.06	3,124.15	.00	.00	26,326.21

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	1.040000	6,232.62	.00	8,620.99	.00	14,853.61	2,154.65	.00	.00	17,008.26
	I & S	.200000	1,198.59	.00	1,657.87	.00	2,856.46	.00	.00	.00	2,856.46
	TOTAL	1.240000	7,431.21	.00	10,278.86	.00	17,710.07	2,154.65	.00	.00	19,864.72
2007	M & O	1.040000	6,399.17	.00	9,391.30	.00	15,790.47	2,253.79	.00	.00	18,044.26
	I & S	.140000	861.40	.00	1,264.21	.00	2,125.61	.00	.00	.00	2,125.61
	TOTAL	1.180000	7,260.57	.00	10,655.51	.00	17,916.08	2,253.79	.00	.00	20,169.87
2006	M & O	1.337400	4,692.83	.00	7,606.87	.00	12,299.70	1,600.18	.00	.00	13,899.88
	I & S	.120000	421.07	.00	682.55	.00	1,103.62	.00	.00	.00	1,103.62
	TOTAL	1.457400	5,113.90	.00	8,289.42	.00	13,403.32	1,600.18	.00	.00	15,003.50
2005	M & O	1.463200	3,157.53	.00	5,547.33	.00	8,704.86	915.93	.00	.00	9,620.79
	I & S	.100000	215.80	.00	379.11	.00	594.91	.00	.00	.00	594.91
	TOTAL	1.563200	3,373.33	.00	5,926.44	.00	9,299.77	915.93	.00	.00	10,215.70
2004	M & O	1.463200	3,679.74	.00	6,499.06	.00	10,178.80	1,397.31	.00	.00	11,576.11
	I & S	.105900	266.33	.00	470.37	.00	736.70	.00	.00	.00	736.70
	TOTAL	1.569100	3,946.07	.00	6,969.43	.00	10,915.50	1,397.31	.00	.00	12,312.81
2003	M & O	1.463200	2,340.72	.00	4,299.74	.00	6,640.46	895.85	.00	.00	7,536.31
	I & S	.120900	193.41	.00	355.27	.00	548.68	.00	.00	.00	548.68
	TOTAL	1.584100	2,534.13	.00	4,655.01	.00	7,189.14	895.85	.00	.00	8,084.99
2002	M & O	1.450000	1,759.22	.00	3,468.45	.00	5,227.67	725.30	.00	.00	5,952.97
	I & S	.134100	162.68	.00	320.79	.00	483.47	.00	.00	.00	483.47
	TOTAL	1.584100	1,921.90	.00	3,789.24	.00	5,711.14	725.30	.00	.00	6,436.44
2001	M & O	1.439400	1,491.85	.00	3,094.95	.00	4,586.80	619.59	.00	.00	5,206.39
	I & S	.094700	98.15	.00	203.63	.00	301.78	.00	.00	.00	301.78
	TOTAL	1.534100	1,590.00	.00	3,298.58	.00	4,888.58	619.59	.00	.00	5,508.17
2000	M & O	1.400000	968.99	.00	2,409.70	.00	3,378.69	555.35	.00	.00	3,934.04
	I & S	.134100	92.83	.00	230.82	.00	323.65	.00	.00	.00	323.65
	TOTAL	1.534100	1,061.82	.00	2,640.52	.00	3,702.34	555.35	.00	.00	4,257.69
1999	M & O	1.420800	395.23	.00	1,037.91	.00	1,433.14	227.71	.00	.00	1,660.85
	I & S	.084200	23.42	.00	61.51	.00	84.93	.00	.00	.00	84.93
	TOTAL	1.505000	418.65	.00	1,099.42	.00	1,518.07	227.71	.00	.00	1,745.78
1998	M & O	1.231000	55.04	.00	125.65	.00	180.69	26.14	.00	.00	206.83
	I & S	.274000	12.25	.00	27.96	.00	40.21	.00	.00	.00	40.21
	TOTAL	1.505000	67.29	.00	153.61	.00	220.90	26.14	.00	.00	247.04
1996	M & O	1.248600	7.51	.00	22.60	.00	30.11	5.26	.00	.00	35.37
	I & S	.206400	1.24	.00	3.74	.00	4.98	.00	.00	.00	4.98
	TOTAL	1.455000	8.75	.00	26.34	.00	35.09	5.26	.00	.00	40.35

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YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
1994	M & O	1.170000	174.30	.00	393.76	.00	568.06	.00	.00	.00	568.06
	I & S	.230000	34.26	.00	77.41	.00	111.67	.00	.00	.00	111.67
	TOTAL	1.400000	208.56	.00	471.17	.00	679.73	.00	.00	.00	679.73
1992	M & O	.250000	7.09	.00	24.30	.00	31.39	9.04	.00	.00	40.43
	I & S	.230000	6.52	.00	22.36	.00	28.88	.00	.00	.00	28.88
	TOTAL	.480000	13.61	.00	46.66	.00	60.27	9.04	.00	.00	69.31
1991	M & O	.230000	32.19	.00	114.26	.00	146.45	45.84	.00	.00	192.29
	I & S	.250000	34.98	.00	124.19	.00	159.17	.00	.00	.00	159.17
	TOTAL	.480000	67.17	.00	238.45	.00	305.62	45.84	.00	.00	351.46
1990	M & O	.570000	33.70	.00	123.69	.00	157.39	35.21	.00	.00	192.60
	I & S	.280000	16.56	.00	60.76	.00	77.32	.00	.00	.00	77.32
	TOTAL	.850000	50.26	.00	184.45	.00	234.71	35.21	.00	.00	269.92
1987	M & O	.550000	106.85	.00	409.32	.00	516.17	114.19	.00	.00	630.36
	I & S	.300000	58.28	.00	223.27	.00	281.55	.00	.00	.00	281.55
	TOTAL	.850000	165.13	.00	632.59	.00	797.72	114.19	.00	.00	911.91
1986	M & O	.550000	89.29	.00	352.76	.00	442.05	97.90	.00	.00	539.95
	I & S	.300000	48.70	.00	192.41	.00	241.11	.00	.00	.00	241.11
	TOTAL	.850000	137.99	.00	545.17	.00	683.16	97.90	.00	.00	781.06
1983	M & O	.570000	21.79	.00	100.23	.00	122.02	31.79	.00	.00	153.81
	I & S	.420000	16.06	.00	73.86	.00	89.92	.00	.00	.00	89.92
	TOTAL	.990000	37.85	.00	174.09	.00	211.94	31.79	.00	.00	243.73
ALL	M & O		24,145,037.36	.00	733,277.57	.00	24,878,314.93	319,954.35	.00	.00	25,198,269.28
ALL	I & S		4,007,525.25	.00	114,712.73	.00	4,122,237.98	.00	.00	.00	4,122,237.98
ALL	TOTAL		28,152,562.61	.00	847,990.30	.00	29,000,552.91	319,954.35	.00	.00	29,320,507.26
DLQ	M & O		1,438,337.32	.00	511,901.05	.00	1,950,238.37	309,425.77	.00	.00	2,259,664.14
DLQ	I & S		223,811.27	.00	77,823.30	.00	301,634.57	.00	.00	.00	301,634.57
DLQ	TOTAL		1,662,148.59	.00	589,724.35	.00	2,251,872.94	309,425.77	.00	.00	2,561,298.71
CURR	M & O		22,706,700.04	.00	221,376.52	.00	22,928,076.56	10,528.58	.00	.00	22,938,605.14
CURR	I & S		3,783,713.98	.00	36,889.43	.00	3,820,603.41	.00	.00	.00	3,820,603.41
CURR	TOTAL		26,490,414.02	.00	258,265.95	.00	26,748,679.97	10,528.58	.00	.00	26,759,208.55

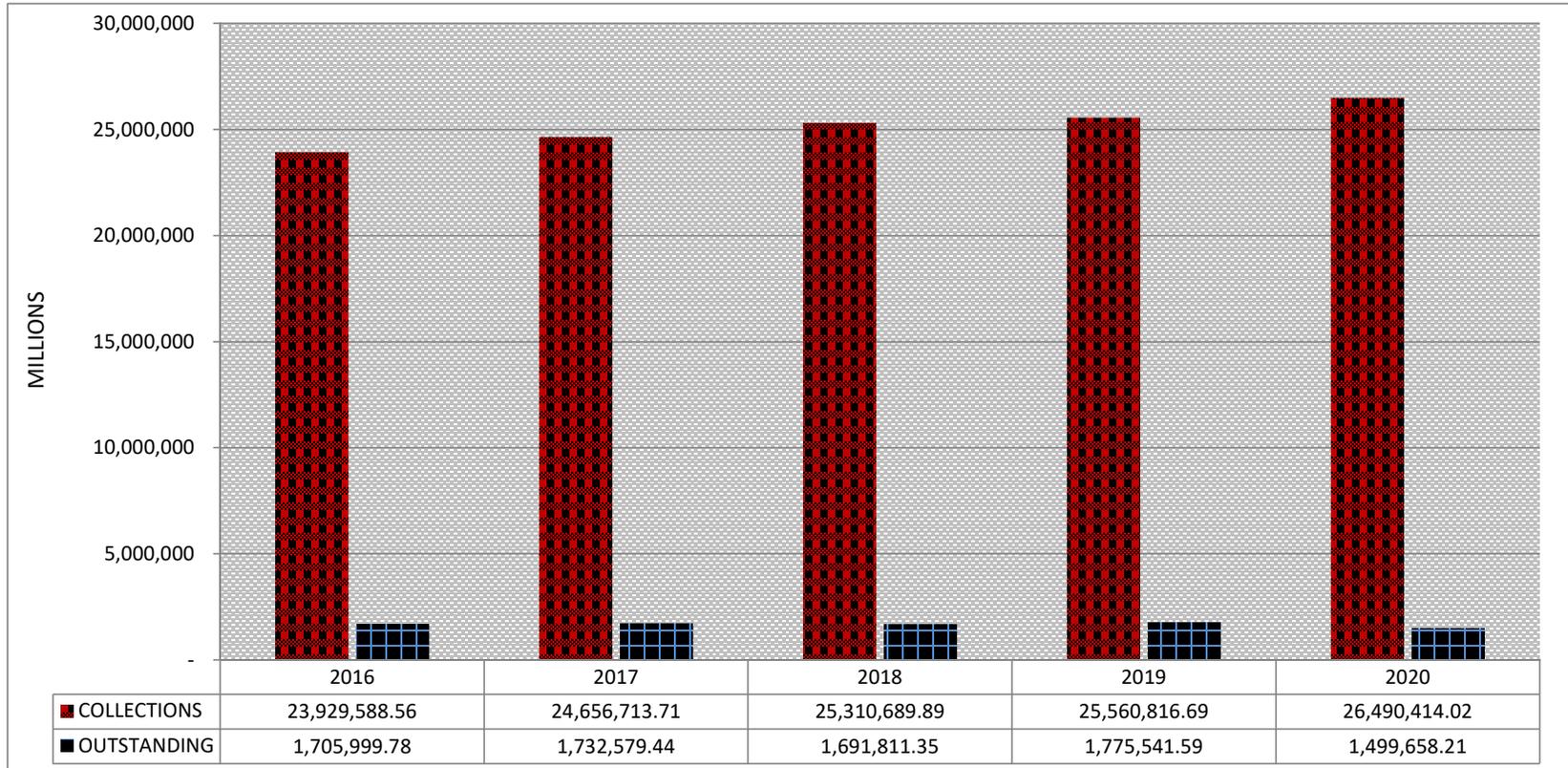
PART 2

CURRENT TAX COLLECTIONS

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT**

<u>AD VALOREM - MISSION CISD</u>	<u>2020-2021</u>	<u>2019-2020</u>	<u>DIFFERENCE</u>
<u>2020 CURRENT</u>			
ORIGINAL LEVY	28,040,951.26	27,504,983.93	535,967.33
MODIFICATIONS	(50,879.03)	(168,625.65)	117,746.62
CURRENT LEVY	27,990,072.23	27,336,358.28	653,713.95
CURRENT COLLECTIONS THIS MONTH	239,008.15	305,915.79	(66,907.64)
CURRENT COLLECTIONS TO DATE	26,490,414.02	25,560,816.69	929,597.33
OUTSTANDING TO DATE	1,499,658.21	1,775,541.59	(275,883.38)
PERCENT COLLECTED/ORIGINAL	94.47%	92.93%	1.54%
PERCENT COLLECTED/MODIFIED	94.64%	93.50%	1.14%
TOTAL COLLECTIONS FISCAL YEAR	26,490,414.02	25,560,816.69	

**MISSION CISD CURRENT TAX COLLECTION
5-YEAR COMPARISON CHART
JULY 1ST - JUNE 30TH**

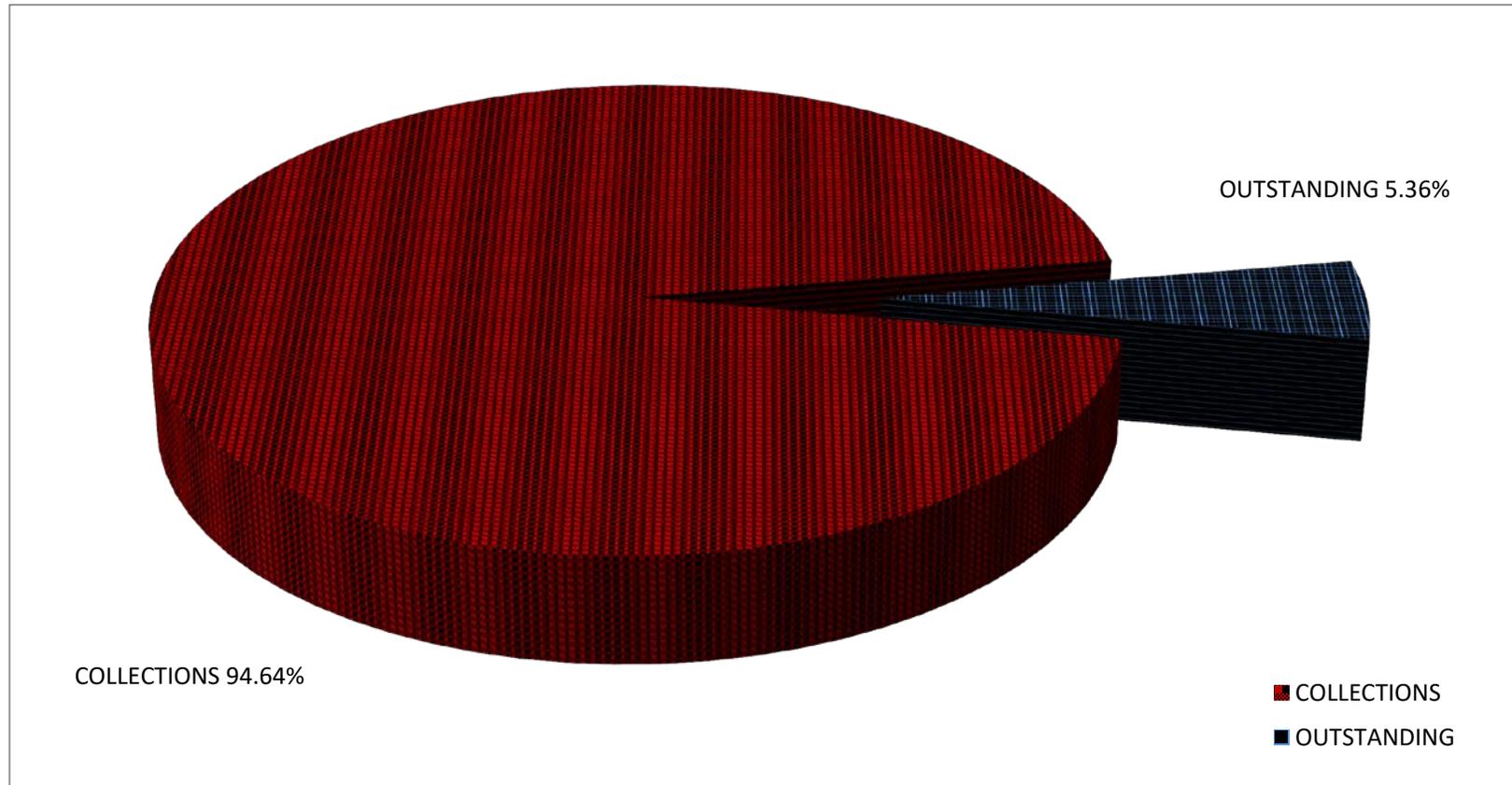


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YEAR	PARCELS	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2016	25,087	25,801,875.20	(166,286.86)	25,635,588.34	23,929,588.56	1,705,999.78	93.35% *
2017	25,306	26,335,927.96	53,365.19	26,389,293.15	24,656,713.71	1,732,579.44	93.43%
2018	25,477	27,205,631.85	(203,130.61)	27,002,501.24	25,310,689.89	1,691,811.35	93.73%
2019	25,655	27,504,983.93	(168,625.65)	27,336,358.28	25,560,816.69	1,775,541.59	93.50%
2020	25,562	28,040,951.26	(50,879.03)	27,990,072.23	26,490,414.02	1,499,658.21	94.64%

Pablo "Paul" Villarreal Jr., PCC - Mission CISD Tax Assr/Coll
Hidalgo County, Texas

MISSION CISD
2020 CURRENT TAX COLLECTION
JULY 1ST - JUNE 30TH



YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2020	28,040,951.26	(50,879.03)	27,990,072.23	26,490,414.02	1,499,658.21	94.64%

Pablo "Paul" Villarreal Jr., PCC - Mission CISD Tax Assr/Coll
Hidalgo County, Texas

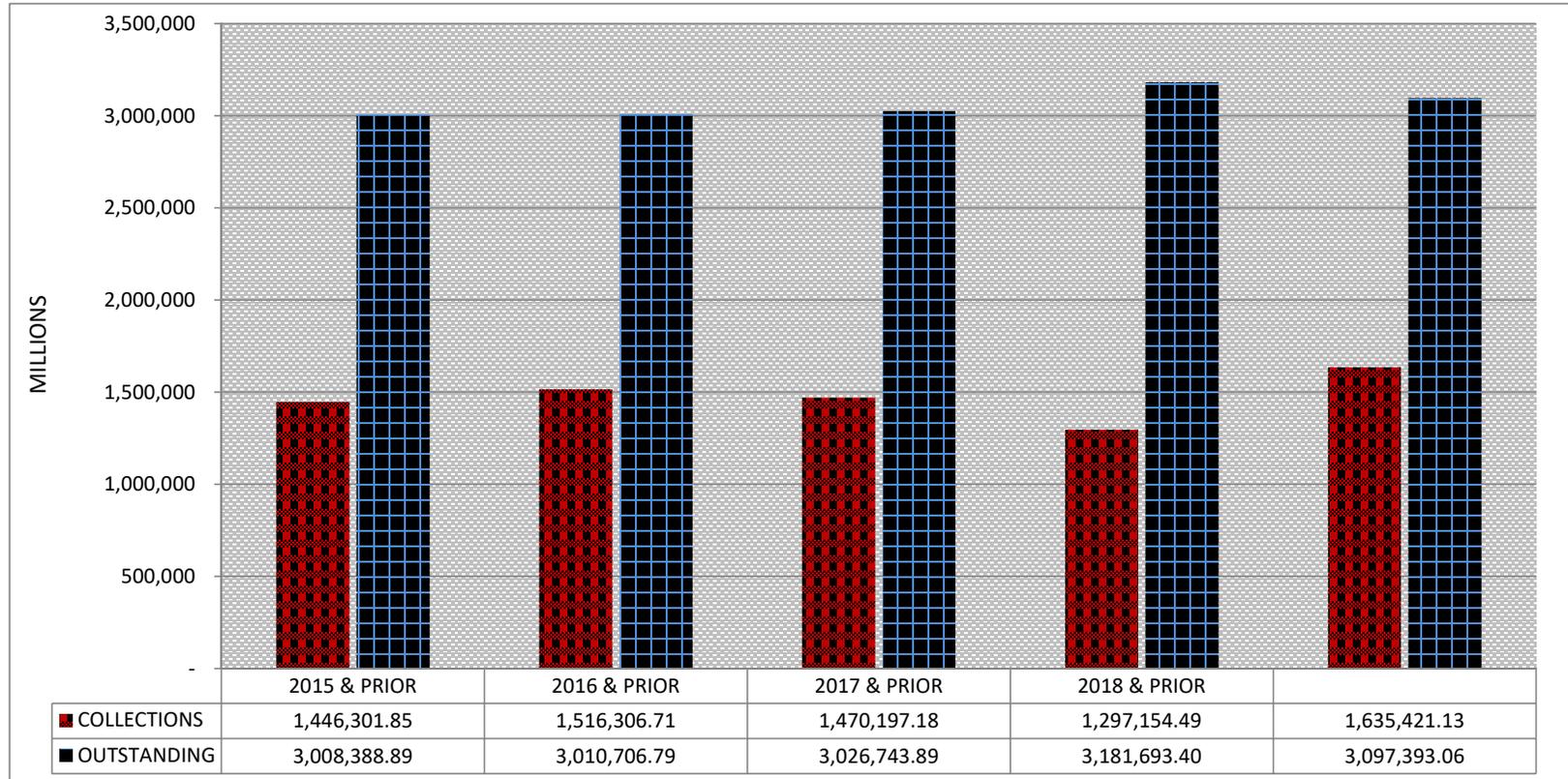
PART 3

DELINQUENT TAX COLLECTIONS

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT**

<u>AD VALOREM - MISSION CISD</u>	<u>2020-2021</u>	<u>2019-2020</u>	<u>DIFFERENCE</u>
<u>DELINQUENT</u>			
ORIGINAL LEVY	4,957,234.99	4,718,555.24	238,679.75
MODIFICATIONS	(224,420.80)	(239,707.35)	15,286.55
DELINQUENT LEVY	4,732,814.19	4,478,847.89	253,966.30
DELINQUENT COLLECTIONS THIS MONTI	92,670.69	87,273.72	5,396.97
DELINQUENT COLLECTIONS TO DATE	1,635,421.13	1,297,154.49	338,266.64
OUTSTANDING TO DATE	3,097,393.06	3,181,693.40	(84,300.34)
PERCENT COLLECTED/ORIGINAL	32.99%	27.49%	5.50%
PERCENT COLLECTED/MODIFIED	34.55%	28.96%	5.59%
TOTAL COLLECTIONS FISCAL YEAR	1,635,421.13	1,297,154.49	

**MISSION CISD DELINQUENT TAX COLLECTION
5-YEAR COMPARISON CHART
JULY 1ST - JUNE 30TH**



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YEAR	ORIGINAL LEVY	MODIFICATIONS	ADJUSTED LEVY	COLLECTIONS	OUTSTANDING	PERCENT
2015 & PRIOR	4,629,763.24	(175,072.50)	4,454,690.74	1,446,301.85	3,008,388.89	32.47%
2016 & PRIOR	4,714,388.67	(187,375.17)	4,527,013.50	1,516,306.71	3,010,706.79	33.49%
2017 & PRIOR	4,743,286.23	(246,345.16)	4,496,941.07	1,470,197.18	3,026,743.89	32.69%
2018 & PRIOR	4,718,555.24	(239,707.35)	4,478,847.89	1,297,154.49	3,181,693.40	28.96%
2019 & PRIOR	4,957,234.99	(224,420.80)	4,732,814.19	1,635,421.13	3,097,393.06	34.55%

Pablo "Paul" Villarreal Jr., PCC - Mission CISD Tax Assr/Coll
Hidalgo County, Texas

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TAX COLLECTION REPORT**

<u>AD VALOREM - MISSION CISD</u>	<u>2020-2021</u>	<u>2019-2020</u>	<u>DIFFERENCE</u>
<u>ROLLBACK</u>			
ORIGINAL LEVY	0.00	5,192.76	(5,192.76)
MODIFICATIONS	34,826.77	30,973.19	3,853.58
ROLLBACK LEVY	34,826.77	36,165.95	(1,339.18)
ROLLBACK COLLECTIONS THIS MONTH	11,552.46	17,585.74	(6,033.28)
ROLLBACK COLLECTIONS TO DATE	26,727.46	36,165.95	(9,438.49)
OUTSTANDING TO DATE	8,099.31	0.00	8,099.31
PERCENT COLLECTED/ORIGINAL	0.00%	696.47%	-696.47%
PERCENT COLLECTED/MODIFIED	76.74%	100.00%	-23.26%
 TOTAL COLLECTIONS FISCAL YEAR	 26,727.46	 36,165.95	

PART 4

RECAP REPORTS

FISCAL START: 07/01/2020 END: 06/30/2021 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,401,867,086	2,500,127-	2,399,366,959	01.199300	27,990,072.23	23,800

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	28,040,951.26	50,879.03-	50,879.03-	26,490,414.02	26,490,414.02	1,499,658.21	94.64	247.18-
2019	1,775,541.59	122,515.41-	122,515.41-	972,320.66	972,320.66	680,705.52	58.82	1,814.57-
2018	713,981.17	38,465.45-	38,465.45-	269,551.63	269,551.63	405,964.09	39.90	5,644.43-
2017	443,313.87	6,085.26-	6,085.26-	152,798.72	152,798.72	284,429.89	34.95	3,122.51-
2016	324,247.73	5,859.49-	5,859.49-	88,105.28	88,105.28	230,282.96	27.67	3,729.74-
2015	222,736.32	18,312.78-	18,312.78-	35,802.15	35,802.15	168,621.39	17.51	3,919.29-
2014	166,472.31	4,430.49-	4,430.49-	20,017.49	20,017.49	142,024.33	12.35	3,246.26-
2013	141,720.07	2,828.64-	2,828.64-	15,858.61	15,858.61	123,032.82	11.42	2,497.44-
2012	136,137.72	2,001.55-	2,001.55-	15,354.24	15,354.24	118,781.93	11.45	1,726.70-
2011	117,632.82	1,810.57-	1,810.57-	11,725.32	11,725.32	104,096.93	10.12	1,535.72-
2010	110,042.35	1,339.23-	1,339.23-	8,502.15	8,502.15	100,200.97	7.82	1,339.23-
2009	110,158.01	1,224.05-	1,224.05-	9,976.69	9,976.69	98,957.27	9.16	1,224.05-
2008	102,835.27	1,212.22-	1,212.22-	7,431.21	7,431.21	94,191.84	7.31	1,120.15-
2007	87,301.33	912.39-	912.39-	7,260.57	7,260.57	79,128.37	8.40	484.04-
2006	81,358.16	1,641.07-	1,641.07-	5,113.90	5,113.90	74,603.19	6.42	727.74-
2005	76,809.95	1,852.39-	1,852.39-	3,373.33	3,373.33	71,584.23	4.50	483.81-
2004	70,172.05	1,410.81-	1,410.81-	3,946.07	3,946.07	64,815.17	5.74	679.75-
2003	47,059.93	1,327.84-	1,327.84-	2,534.13	2,534.13	43,197.96	5.54	605.59-
2002	47,782.53	918.83-	918.83-	1,921.90	1,921.90	44,941.80	4.10	505.16-
2001	46,671.57	1,134.11-	1,134.11-	1,590.00	1,590.00	43,947.46	3.49	415.72-
2000	34,754.28	1,142.16-	1,142.16-	1,061.82	1,061.82	32,550.30	3.16	415.72-
1999	100,505.96	7,996.06-	7,996.06-	1,175.26	1,175.26	91,334.64	1.27	4,521.82-
****	32,998,186.25	275,299.83-	275,299.83-	28,125,835.15	28,125,835.15	4,597,051.27		40,006.62-

TAX COLLECTION SYSTEM
 TAX COLLECTOR MONTHLY REPORT
 FROM 07/01/2020 TO 06/30/2021

FISCAL START: 07/01/2020 END: 06/30/2021 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	01.239550	12,899.22	3

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2019	0.00	12,899.22	12,899.22	9,767.68	9,767.68	3,131.54	75.72	0.00
2018	0.00	11,504.21	11,504.21	8,259.01	8,259.01	3,245.20	71.79	0.00
2017	0.00	10,423.34	10,423.34	8,700.77	8,700.77	1,722.57	83.47	0.00
2016	0.00	.00	0.00	0.00	0.00	0.00		0.00
2015	0.00	.00	0.00	0.00	0.00	0.00		0.00
****	0.00	34,826.77	34,826.77	26,727.46	26,727.46	8,099.31		0.00

FISCAL START: 07/01/2020 END: 06/30/2021 JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,401,867,086	2,500,127-	2,399,366,959	01.199300	27,990,072.23	23,800

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	28,040,951.26	50,879.03-	50,879.03-	26,490,414.02	26,490,414.02	1,499,658.21	94.64	247.18-
2019	1,775,541.59	109,616.19-	109,616.19-	982,088.34	982,088.34	683,837.06	58.95	1,814.57-
2018	713,981.17	26,961.24-	26,961.24-	277,810.64	277,810.64	409,209.29	40.44	5,644.43-
2017	443,313.87	4,338.08	4,338.08	161,499.49	161,499.49	286,152.46	36.08	3,122.51-
2016	324,247.73	5,859.49-	5,859.49-	88,105.28	88,105.28	230,282.96	27.67	3,729.74-
2015	222,736.32	18,312.78-	18,312.78-	35,802.15	35,802.15	168,621.39	17.51	3,919.29-
2014	166,472.31	4,430.49-	4,430.49-	20,017.49	20,017.49	142,024.33	12.35	3,246.26-
2013	141,720.07	2,828.64-	2,828.64-	15,858.61	15,858.61	123,032.82	11.42	2,497.44-
2012	136,137.72	2,001.55-	2,001.55-	15,354.24	15,354.24	118,781.93	11.45	1,726.70-
2011	117,632.82	1,810.57-	1,810.57-	11,725.32	11,725.32	104,096.93	10.12	1,535.72-
2010	110,042.35	1,339.23-	1,339.23-	8,502.15	8,502.15	100,200.97	7.82	1,339.23-
2009	110,158.01	1,224.05-	1,224.05-	9,976.69	9,976.69	98,957.27	9.16	1,224.05-
2008	102,835.27	1,212.22-	1,212.22-	7,431.21	7,431.21	94,191.84	7.31	1,120.15-
2007	87,301.33	912.39-	912.39-	7,260.57	7,260.57	79,128.37	8.40	484.04-
2006	81,358.16	1,641.07-	1,641.07-	5,113.90	5,113.90	74,603.19	6.42	727.74-
2005	76,809.95	1,852.39-	1,852.39-	3,373.33	3,373.33	71,584.23	4.50	483.81-
2004	70,172.05	1,410.81-	1,410.81-	3,946.07	3,946.07	64,815.17	5.74	679.75-
2003	47,059.93	1,327.84-	1,327.84-	2,534.13	2,534.13	43,197.96	5.54	605.59-
2002	47,782.53	918.83-	918.83-	1,921.90	1,921.90	44,941.80	4.10	505.16-
2001	46,671.57	1,134.11-	1,134.11-	1,590.00	1,590.00	43,947.46	3.49	415.72-
2000	34,754.28	1,142.16-	1,142.16-	1,061.82	1,061.82	32,550.30	3.16	415.72-
1999	100,505.96	7,996.06-	7,996.06-	1,175.26	1,175.26	91,334.64	1.27	4,521.82-
****	32,998,186.25	240,473.06-	240,473.06-	28,152,562.61	28,152,562.61	4,605,150.58		40,006.62-

PART 5

YEAR TO DATE MODIFICATIONS

HIDALGO COUNTY TAX OFFICE
PABLO "PAUL" VILLARREAL JR., TAX ASSESSOR & COLLECTOR
MODIFIED BILLS FROM 07/01/2020 TO 06/30/2021
MISSION CISD

CURR & PRIOR

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2020	1.1993	1.0280	85.72%	(50,879.03)	(43,611.81)	0.1713	14.28%	(7,267.22)
2019	1.2396	1.0684	86.19%	(122,515.41)	(105,594.24)	0.1712	13.81%	(16,921.17)
2018	1.3398	1.1700	87.33%	(38,465.45)	(33,590.52)	0.1698	12.67%	(4,874.93)
2017	1.3502	1.1700	86.65%	(6,085.26)	(5,273.11)	0.1802	13.35%	(812.15)
2016	1.3582	1.1700	86.14%	(5,859.49)	(5,047.57)	0.1882	13.86%	(811.92)
2015	1.3672	1.1700	85.58%	(18,312.78)	(15,671.41)	0.1972	14.42%	(2,641.37)
2014	1.3300	1.1700	87.97%	(4,430.49)	(3,897.50)	0.1600	12.03%	(532.99)
2013	1.3000	1.1700	90.00%	(2,828.64)	(2,545.78)	0.1300	10.00%	(282.86)
2012	1.3000	1.1700	90.00%	(2,001.55)	(1,801.40)	0.1300	10.00%	(200.15)
2011	1.3000	1.1700	90.00%	(1,810.57)	(1,629.51)	0.1300	10.00%	(181.06)
2010	1.3000	1.0400	80.00%	(1,339.23)	(1,071.38)	0.2600	20.00%	(267.85)
2009	1.2800	1.0400	81.25%	(1,224.05)	(994.54)	0.2400	18.75%	(229.51)
2008	1.2400	1.0400	83.87%	(1,212.22)	(1,016.70)	0.2000	16.13%	(195.52)
2007	1.1800	1.0400	88.14%	(912.39)	(804.14)	0.1400	11.86%	(108.25)
2006	1.4574	1.3374	91.77%	(1,641.07)	(1,505.95)	0.1200	8.23%	(135.12)
2005	1.5632	1.4632	93.60%	(1,852.39)	(1,733.89)	0.1000	6.40%	(118.50)
2004	1.5691	1.4632	93.25%	(1,410.81)	(1,315.59)	0.1059	6.75%	(95.22)
2003	1.5841	1.4632	92.37%	(1,327.84)	(1,226.50)	0.1209	7.63%	(101.34)
2002	1.5841	1.4500	91.53%	(918.83)	(841.05)	0.1341	8.47%	(77.78)
2001	1.5341	1.4394	93.83%	(1,134.11)	(1,064.10)	0.0947	6.17%	(70.01)
2000	1.5341	1.4000	91.26%	(1,142.16)	(1,042.32)	0.1341	8.74%	(99.84)
1999	1.5050	1.4208	94.41%	(7,996.06)	(7,548.71)	0.0842	5.59%	(447.35)
TOTAL				(275,299.83)	(238,827.72)			(36,472.11)

ROLLBACK

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	12,899.22	11,117.65	0.1712	13.81%	1,781.57
2018	1.3398	1.1700	87.33%	11,504.21	10,046.22	0.1698	12.67%	1,457.99
2017	1.3502	1.1700	86.65%	10,423.34	9,032.22	0.1802	13.35%	1,391.12
2016	1.3582	1.1700	86.14%	-	0.00	0.1882	13.86%	0.00
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
TOTAL				34,826.77	30,196.09			4,630.68

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,401,867,086	2,500,127-	2,399,366,959	1.199300	27,990,072.23	23,800

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	28,040,951.26	50,879.03-	50,879.03-	26,490,414.02	26,490,414.02	1,499,658.21	94.64	247.18-
	ADJUSTMENT REFUNDS	53,937.79-	53,937.79-					
2019	1,775,541.59	122,515.41-	122,515.41-	972,320.66	972,320.66	680,705.52	58.82	1,814.57-
	ADJUSTMENT REFUNDS	92,164.18-	92,164.18-					
2018	713,981.17	38,465.45-	38,465.45-	269,551.63	269,551.63	405,964.09	39.90	5,644.43-
	ADJUSTMENT REFUNDS	29,908.94-	29,908.94-					
2017	443,313.87	6,085.26-	6,085.26-	152,798.72	152,798.72	284,429.89	34.95	3,122.51-
	ADJUSTMENT REFUNDS	2,254.83-	2,254.83-					
2016	324,247.73	5,859.49-	5,859.49-	88,105.28	88,105.28	230,282.96	27.67	3,729.74-
	ADJUSTMENT REFUNDS	672.30-	672.30-					
2015	222,736.32	18,312.78-	18,312.78-	35,802.15	35,802.15	168,621.39	17.51	3,919.29-
	ADJUSTMENT REFUNDS	68.36-	68.36-					
2014	166,472.31	4,430.49-	4,430.49-	20,017.49	20,017.49	142,024.33	12.35	3,246.26-
2013	141,720.07	2,828.64-	2,828.64-	15,858.61	15,858.61	123,032.82	11.42	2,497.44-
2012	136,137.72	2,001.55-	2,001.55-	15,354.24	15,354.24	118,781.93	11.45	1,726.70-
2011	117,632.82	1,810.57-	1,810.57-	11,725.32	11,725.32	104,096.93	10.12	1,535.72-
2010	110,042.35	1,339.23-	1,339.23-	8,502.15	8,502.15	100,200.97	7.82	1,339.23-
2009	110,158.01	1,224.05-	1,224.05-	9,976.69	9,976.69	98,957.27	9.16	1,224.05-
2008	102,835.27	1,212.22-	1,212.22-	7,431.21	7,431.21	94,191.84	7.31	1,120.15-
2007	87,301.33	912.39-	912.39-	7,260.57	7,260.57	79,128.37	8.40	484.04-
2006	81,358.16	1,641.07-	1,641.07-	5,113.90	5,113.90	74,603.19	6.42	727.74-
2005	76,809.95	1,852.39-	1,852.39-	3,373.33	3,373.33	71,584.23	4.50	483.81-
2004	70,172.05	1,410.81-	1,410.81-	3,946.07	3,946.07	64,815.17	5.74	679.75-
2003	47,059.93	1,327.84-	1,327.84-	2,534.13	2,534.13	43,197.96	5.54	605.59-
2002	47,782.53	918.83-	918.83-	1,921.90	1,921.90	44,941.80	4.10	505.16-
2001	46,671.57	1,134.11-	1,134.11-	1,590.00	1,590.00	43,947.46	3.49	415.72-
2000	34,754.28	1,142.16-	1,142.16-	1,061.82	1,061.82	32,550.30	3.16	415.72-
1999	100,505.96	7,996.06-	7,996.06-	1,175.26	1,175.26	91,334.64	1.27	4,521.82-
****	32,998,186.25	275,299.83-	275,299.83-	28,125,835.15	28,125,835.15	4,597,051.27		40,006.62-
	ADJUSTMENT REFUNDS	179,006.40-	179,006.40-					

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TAX COLLECTION SYSTEM
TAX COLLECTOR MONTHLY REPORT
FROM 07/01/2020 TO 06/30/2021

JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	0	0	0	1.239550	12,899.22	3

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2019	0.00	12,899.22	12,899.22	9,767.68	9,767.68	3,131.54	75.72	0.00
ADJUSTMENT REFUNDS		92,164.18-	92,164.18-					
2018	0.00	11,504.21	11,504.21	8,259.01	8,259.01	3,245.20	71.79	0.00
ADJUSTMENT REFUNDS		29,908.94-	29,908.94-					
2017	0.00	10,423.34	10,423.34	8,700.77	8,700.77	1,722.57	83.47	0.00
ADJUSTMENT REFUNDS		2,254.83-	2,254.83-					
2016	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		672.30-	672.30-					
2015	0.00	.00	0.00	0.00	0.00	0.00		0.00
ADJUSTMENT REFUNDS		68.36-	68.36-					
****	0.00	34,826.77	34,826.77	26,727.46	26,727.46	8,099.31		0.00
ADJUSTMENT REFUNDS		125,068.61-	125,068.61-					

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JURISDICTION: 0048 MISSION CISD

	CERT TAXABLE VALUE	ADJUSTMENTS	ADJ TAX VALUE	TAX RATE	TAX LEVY	PAID ACCTS
CURRENT YEAR	2,401,867,086	2,500,127-	2,399,366,959	1.199300	27,990,072.23	23,800

YEAR	TAXES DUE	MONTH ADJ	ADJUSTMENT YTD	LEVY PAID	PAID YTD	BALANCE	COLL %	YTD UNCOLL
2020	28,040,951.26	50,879.03-	50,879.03-	26,490,414.02	26,490,414.02	1,499,658.21	94.64	247.18-
	ADJUSTMENT REFUNDS	53,937.79-	53,937.79-					
2019	1,775,541.59	109,616.19-	109,616.19-	982,088.34	982,088.34	683,837.06	58.95	1,814.57-
	ADJUSTMENT REFUNDS	92,164.18-	92,164.18-					
2018	713,981.17	26,961.24-	26,961.24-	277,810.64	277,810.64	409,209.29	40.44	5,644.43-
	ADJUSTMENT REFUNDS	29,908.94-	29,908.94-					
2017	443,313.87	4,338.08	4,338.08	161,499.49	161,499.49	286,152.46	36.08	3,122.51-
	ADJUSTMENT REFUNDS	2,254.83-	2,254.83-					
2016	324,247.73	5,859.49-	5,859.49-	88,105.28	88,105.28	230,282.96	27.67	3,729.74-
	ADJUSTMENT REFUNDS	672.30-	672.30-					
2015	222,736.32	18,312.78-	18,312.78-	35,802.15	35,802.15	168,621.39	17.51	3,919.29-
	ADJUSTMENT REFUNDS	68.36-	68.36-					
2014	166,472.31	4,430.49-	4,430.49-	20,017.49	20,017.49	142,024.33	12.35	3,246.26-
2013	141,720.07	2,828.64-	2,828.64-	15,858.61	15,858.61	123,032.82	11.42	2,497.44-
2012	136,137.72	2,001.55-	2,001.55-	15,354.24	15,354.24	118,781.93	11.45	1,726.70-
2011	117,632.82	1,810.57-	1,810.57-	11,725.32	11,725.32	104,096.93	10.12	1,535.72-
2010	110,042.35	1,339.23-	1,339.23-	8,502.15	8,502.15	100,200.97	7.82	1,339.23-
2009	110,158.01	1,224.05-	1,224.05-	9,976.69	9,976.69	98,957.27	9.16	1,224.05-
2008	102,835.27	1,212.22-	1,212.22-	7,431.21	7,431.21	94,191.84	7.31	1,120.15-
2007	87,301.33	912.39-	912.39-	7,260.57	7,260.57	79,128.37	8.40	484.04-
2006	81,358.16	1,641.07-	1,641.07-	5,113.90	5,113.90	74,603.19	6.42	727.74-
2005	76,809.95	1,852.39-	1,852.39-	3,373.33	3,373.33	71,584.23	4.50	483.81-
2004	70,172.05	1,410.81-	1,410.81-	3,946.07	3,946.07	64,815.17	5.74	679.75-
2003	47,059.93	1,327.84-	1,327.84-	2,534.13	2,534.13	43,197.96	5.54	605.59-
2002	47,782.53	918.83-	918.83-	1,921.90	1,921.90	44,941.80	4.10	505.16-
2001	46,671.57	1,134.11-	1,134.11-	1,590.00	1,590.00	43,947.46	3.49	415.72-
2000	34,754.28	1,142.16-	1,142.16-	1,061.82	1,061.82	32,550.30	3.16	415.72-
1999	100,505.96	7,996.06-	7,996.06-	1,175.26	1,175.26	91,334.64	1.27	4,521.82-
****	32,998,186.25	240,473.06-	240,473.06-	28,152,562.61	28,152,562.61	4,605,150.58		40,006.62-
	ADJUSTMENT REFUNDS	179,006.40-	179,006.40-					

258

02/12/2021 12:00:57 3693905
 TC298-D SELECTION: DEPOSIT
 RECEIPT DATE: ALL
 LOCATION: ALL

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 02/13/2021 THRU 02/13/2021
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	1.028000	152,164.23	.00	29,374.19	.00	181,538.42	.00	.00	.00	181,538.42
	I & S	.171300	25,355.76	.00	4,894.74	.00	30,250.50	.00	.00	.00	30,250.50
	TOTAL	1.199300	177,519.99	.00	34,268.93	.00	211,788.92	.00	.00	.00	211,788.92
ALL	M & O		152,164.23	.00	29,374.19	.00	181,538.42	.00	.00	.00	181,538.42
ALL	I & S		25,355.76	.00	4,894.74	.00	30,250.50	.00	.00	.00	30,250.50
ALL	TOTAL		177,519.99	.00	34,268.93	.00	211,788.92	.00	.00	.00	211,788.92
DLQ	M & O		.00	.00	.00	.00	.00	.00	.00	.00	.00
DLQ	I & S		.00	.00	.00	.00	.00	.00	.00	.00	.00
DLQ	TOTAL		.00	.00	.00	.00	.00	.00	.00	.00	.00
CURR	M & O		152,164.23	.00	29,374.19	.00	181,538.42	.00	.00	.00	181,538.42
CURR	I & S		25,355.76	.00	4,894.74	.00	30,250.50	.00	.00	.00	30,250.50
CURR	TOTAL		177,519.99	.00	34,268.93	.00	211,788.92	.00	.00	.00	211,788.92

**MISSION
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**



**DELINQUENT TAX COLLECTION REPORT
SEPTEMBER 08, 2021**



LAW OFFICES
OF
LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
1512 S. Lone Star Way
EDINBURG, TEXAS 78539

Telephone: (956) 383-4500
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September 8, 2021

Mrs. Minnie R. Rodgers, President
Mr. Jerry Zamora, Vice-President
Mrs. Veronica "Betty" R. Mendoza, Secretary
Mrs. Petra B. Ramirez, Member
Mr. Juan M. Gonzalez, Member
Mrs. Iris Iglesias, Member
Mr. Roy Vela, Member
Dr. Carol G. Perez, Superintendent
Mission Consolidated Independent School District
1201 Bryce Drive,
Mission, Texas, 78572

RE: Delinquent Tax Collection for July 01, 2020 – June 30, 2021

Dear Dr. Perez and Board of Trustees:

The attached report highlights our delinquent ad valorem tax collection program on behalf of Mission Consolidated Independent School District for the 2020 – 2021 fiscal year. As noted herein, our collection results continue to be successful for the district.

Please know that we truly appreciate the opportunity to represent Mission Consolidated Independent School District on all delinquent ad valorem tax matters. As always, we will continue to provide the most-experienced and dedicated ad valorem attorneys, which deliver the highest quality representation and consistent results. We remain available to address any questions/concerns you may have at your convenience.

Sincerely,



Kelly R. Salazar
Partner



Our delinquent tax collection program for Mission Consolidated Independent School District continues to emphasize two basic premises: to work with individual taxpayers to collect taxes owed to the District and to only use the tool of litigation as a final option. We listen and continually adapt to your changing needs to ensure that we are providing the best possible service and deliver customized collection programs that yield the best possible results. The following information is an overview of our collections efforts during this reporting period.

MAILINGS

Our extensive mailing program is designed to advise people who have not paid their delinquent taxes to Mission Consolidated Independent School District. During the course of the fiscal year, we send delinquent notices, with varying degrees of intensity to every delinquent taxpayer. The intensity of the notice varies on factors such as: time of year, type of property and the particular needs of the jurisdiction.

8 Demand Mailings – 7,289 Statements Mailed

CONTACTS

Our comprehensive collection services provide a wide scope of exceptional assistance to Mission Consolidated Independent School District and its taxpayers. Equipped with multi-skilled representatives, we create and manage flexible payment plans for taxpayers experiencing any financial hardship.

 8,877
Phone Calls

 168
Agreements

 511
Pay-Off Request

LITIGATION

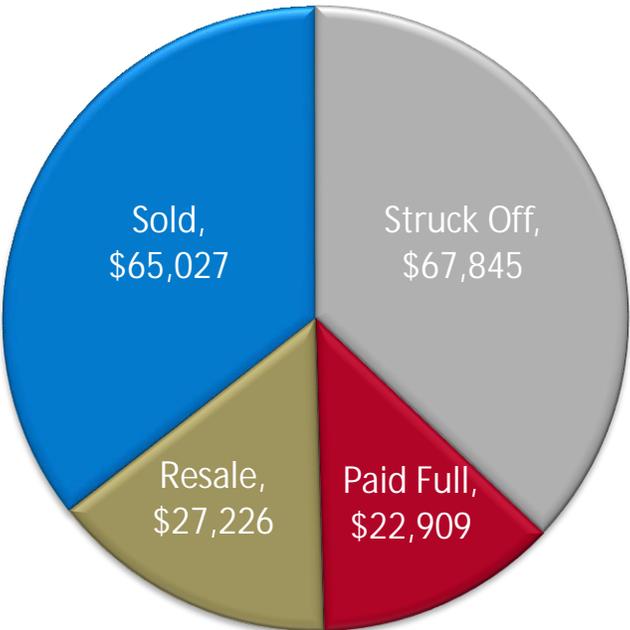
Filing a lawsuit to collect delinquent taxes is used as a final resort; only after diligent efforts to contact and work with taxpayers have been fully exhausted. Once the decision to file suit has been made, a complete property title search is conducted, the property is physically identified and all interested parties, including all lien holders, are also identified and served with notice of the lawsuit.

Litigation Activity	Cases	Base, Penalty and Interest
• Lawsuits Filed	112	\$373,973
• Lawsuits Disposed	108	\$446,164
• Judgments Taken	66	\$420,940
• Pending Litigation as of 8/2021	264	\$1,046,403

TAX SALES/RESALES

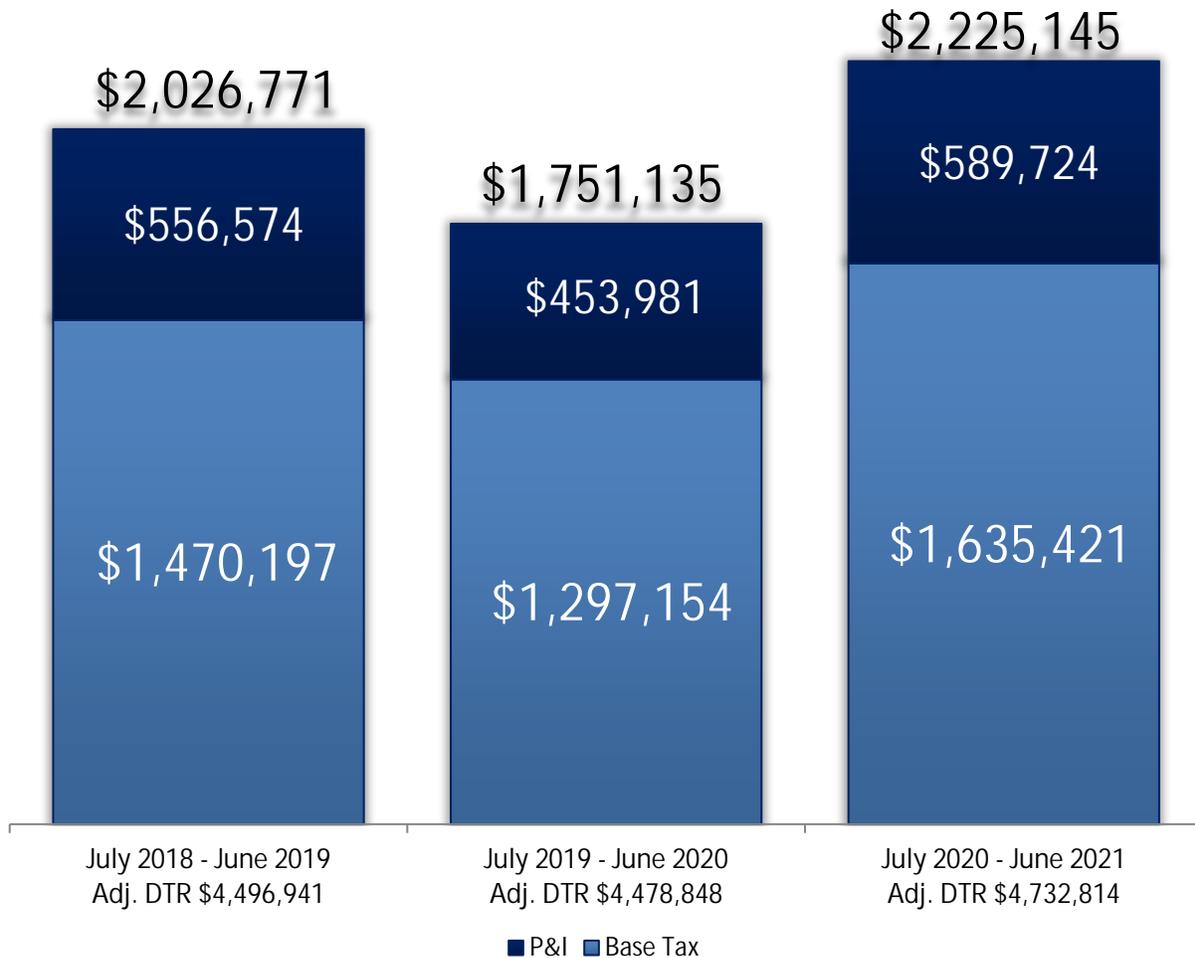
Our office regularly monitors all judgments we take on behalf of Mission Consolidated Independent School District. During this reporting period, eight (8) tax sales and three (3) tax resale were conducted, placing a total of twenty-seven (27) properties for sale.

■ Sold 11
 ■ Struck Off 3
 ■ Paid Full 3
 ■ Resale 10



COLLECTIONS

**JULY – JUNE
3 YEAR COLLECTION COMPARISON**



PERCENTAGE COMPARISON		
32.69%	28.96%	34.55%
2018 - 2019	2019 - 2020	2020 - 2021

Source: Hidalgo County Tax Office Reports

FUTURE OVERVIEW

In light of the COVID-19 pandemic, our office is committed to making necessary adjustments to our collection procedures and methods to best advocate for Mission Consolidated Independent School District. We will continue to offer firm yet flexible payment options for taxpayers who are financially impacted by the effects of COVID-19.

Review of Pending Judgments and the Filing of Additional Lawsuits

During the remainder of the fiscal year, we will continue to work pending lawsuits for full payment or payment agreements. We will also continue researching the delinquent tax roll for possible new lawsuits; both real and personal property accounts.

Continued Monitoring of Bankruptcy Accounts

As a continuation of our standard operating practice, we will actively monitor and verify accounts in bankruptcy for the payment of taxes, penalties, and interest owed to the District.

Mailing Program

We continue to contact your taxpayers through mail correspondence for the remainder of the fiscal year. In addition to our scheduled mailings, we have implemented a compassionate letter program directed to taxpayers who are otherwise non-responsive to phone calls. These compassionate letters inform the delinquent taxpayer of options available for payment during this difficult period.

Scheduling of Property Sales

As properties are taken to judgment, they will be reviewed and checked for payment. Those judgments with no taxpayer response will be further reviewed and scheduled for possible tax sale.

Execution of the work plan established for Mission Consolidated Independent School District will include the constant monitoring of collection figures in order to adjust resources and enforce the collection of delinquent taxes. Our collection efforts will also include prosecuting pending suits to conclusion, mailing monthly letters, and filing new suits in order to maximize the collection of taxes. We will continue to work closely with you and your administrative staff to provide assistance and advice on all property tax matters, including changes in the law brought about by amendments to the Texas Property Tax Code.

SUBJECT: Award Purchase of Restaurants and Catering Services #112-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Restaurants and Catering Services to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 7
2. Number of vendors awarded - 7

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated amount: \$69,760

RECOMMENDATION

Administration recommends awarding contract to all vendors listed on tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Restaurants and Catering Services #112-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>CC Valley Cici's Pizza</u> 2. <u>Chick-Fil-A N 10th St</u> 3. <u>Chick-Fil-A Palmhurst</u> 4. <u>Chick-Fil-A Sharyland Towne Crossing</u> 5. <u>El Pollo Loco (EPL Ventures)</u> 6. <u>Coastal Deli dba Jason's Deli</u> 7. <u>Pappa's Piza</u>
Term:	One Year/One year option to renew
Term Period :	October 2021 – September 2022

Mission Consolidated Independent School District
 Tabulation Form
 Restaurants and Catering Services 112-22-0

CC Valley dba Cici's Pizza PO Box 3990 McAllen TX 78502-3990	Vendor #37840 956-994-1050 Cynthia Benavides	cindyb@ccrgvpizza.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Special price for schools on all 4 valley locations

Chick-Fil-A N 10th St 7340 N 10th St McAllen TX 78504	Vendor #6922 956-992-9027 Jose Fidel Martinez	01450@chick-fil-a.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Call for pricing

Chick-Fil-A Palmhurst 214 E Mile 3 N Rd Palmhurst TX 78573	Vendor #102195 956-458-3659 Joe Gonzalez	03883@chick-fil-a.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	\$7 Chick-fil-a chicken sandwich-potato chips or cookie canned soft drink or Dasani water \$7 Chick-fil-a chicken biscuit-small fruit cup Dasani water \$3.79 Individual Chick-fil-a chicken sandwich \$5.54 Chick-fil-a chicken sandwich-canned soft drink or Dasani water

Chick-Fil-A Sharyland Towne Crossing 2501 E US Expressway 83 Mission TX 78572	Vendor #5534 956-682-0055 Jennifer Venecia	01837@chick-fil-a.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Call for pricing

El Pollo Loco (EPL Ventures) 304 W Nolana Ave McAllen TX 78504	Vendor #103935 956-534-1135 Wayne Pearson	wayne@eplv.net
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	10%	or negotiable
Internet/On-Line Price Discount	10%	or negotiable

Coastal Deli Inc dba Jason's Deli 6000 South Staples Street Suite 300 Corpus Christi TX 78413	Vendor #93266 361-854-5446 Robery Becquet	robert.becquet@jasonsdeli.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Menu Pricing
Custom Price Discount	10%	Community partners program menu discount varies by menu items
Internet/On-Line Price Discount	0%	Menu Pricing

Pappa's Pizza 301 N Alton Blvd Ste 5 Alton TX 78573	Vendor #101732 830-765-7676 Yoly Ramon	altonpappaspizzahr@gmail.com
Category Description	Catalog Discount as a Percentage	Notes
Custom price Discount	0%	Call Yoly at 830-765-7676 for district pricing on pizza and delivery fees

SUBJECT: Award Purchase of Custodial Supplies #131-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Custodial Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 13
2. Number of vendors awarded - 6

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$308,818**

RECOMMENDATION

Administration recommends awarding contract to all vendors listed on tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Custodial Supplies #131-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>CC Distributors</u> <ul style="list-style-type: none"> • <u>11, 12, 13, 48, 72</u> 2. <u>Gateway</u> <ul style="list-style-type: none"> • <u>26, 54, 55, 59, 68</u> 3. <u>Genesis II</u> <ul style="list-style-type: none"> • <u>50, 73, 74, 75, 83, 86, 87</u> 4. <u>Gulf Coast Paper Co</u> <ul style="list-style-type: none"> • <u>1-10, 13, 14, 17, 18, 20, 22-25, 28-32, 34-36, 39-47, 49, 51, 56-58, 61-67, 69-71, 85, 89-93</u> 5. <u>Liberty Office Products</u> <ul style="list-style-type: none"> • <u>27, 37</u> 6. <u>Pyramid School Products</u> <ul style="list-style-type: none"> • <u>16, 19, 21, 33, 52, 60, 76-82, 84, 88</u>
Term:	One Year/One year option to renew
Term Period :	October 2021 – September 2022

Mission Consolidated Independent School District
 Tabulation Form
 Custodial Supplies 131-22-0

#	Item	Description	Unit of Measure	Estimated Quantity Purchased	Acuity Specialty Products, Inc 6/8/23 Zap Sales and Service					CC Distributors, Inc.					COMPETITIVE CHOICE INC.					COPPY PLUS					Central Poly Bag Corp.					Gateway Printing & Office Supply, Inc					Genesis II, Inc					
					CASCADIA					S280					533.97					53.000%					5					5					564					
					Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Total Cost	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Total Cost	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Total Cost	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Total Cost	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Total Cost	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Total Cost	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Total Cost	
101	Toilet Tissue Jit n Jumbo	Kimberly Clark Scott Surgass or District Approved Equal	1800 sheets per roll, 12 rolls per case	2775 cases		CASCADES B140	\$23.69	cs	12-1000/ycs	\$23.69	BWKS1008 BOARDWALK	\$33.01	12/cr		\$33.01	SI02510012	\$32.03	CT	ISSUE_MIL,1000',W H		\$32.03	Resolute #700	\$27	Case	None	\$27														
102	Roll Towels, Brown Soft Roll	Kimberly Clark Scott or District Approved Equal	400 Towels per Roll, 12 Rolls per Box	2100 Cases		CASCADES B235	\$18.33	cs	12-350/ycs	\$18.33						SI022200	\$18.05	CT	Genuine Joe Embossed Hardwood Roll Towels - 7.88" x 350" - Natural - Absorbent - For Restroom - 12 Carton		\$18.05	Marcal #P7248	\$36	Case	None	\$36														
103	Multifold Towels, 9.4 x 9.25" Brown, Soft	Kimberly Clark Scott or District Approved Equal	4000 per Case	415 Cases		CASCADES B175	\$18.10	cs	16-350/ycs	\$18.10	EPIC3304 GEMMA PACIFIC	\$34.91	16/cr	Pacific Blue Basic Multifold Paper Towels, 9.2 x 9.4, Brown, 250/roll, 16 rolls/carton	\$34.91	SI021040	\$19.15	CT	TOWELMULTIFOLD, NRTL, 250/PK		\$19.15	Marcal #P200N	\$31	Case	None	\$31	ESD-4175	\$19.17	CASE	CASCADE	\$19.17									
104	Round Can, 10 Gallon, Beige, Soft Wastebasket	Rubbermaid or District Approved Equal	Each	25		CONTINENTAL 41148B	\$8.50	ea	N/A	\$8.50	RCP2957008 B Rubbermaid	\$15.87	ea		\$15.87				Desktop Plastic Wastebasket, Rectangular, 10.25 Gal, Beige																					
105	Round Can, 32 Gallon, Gray, Wastebasket	Rubbermaid or District Approved Equal	Each	10		CONTINENTAL 320607	\$24.19	ea	N/A	\$24.19						SI020483	\$26.66	EA	CONTAINER,32GAL,GR		\$26.66	BWV-12G1WRGR	\$27.94	EACH	boardwalk	\$27.94														
106	Round Can, 45 Gallon, Gray, Wastebasket	Rubbermaid or District Approved Equal	Each	5		CONTINENTAL 4446C	\$34	ea	N/A	\$34						SI011581	\$42.75	EA	CONTAINER,HEAVY DUTY TRASH		\$42.75	BWV-34G1WRGR	\$36.65	EACH	boardwalk	\$36.65														
107	Round Can, 55 Gallon, Gray, Wastebasket	Rubbermaid Brute or District Approved Equal	Each	5		CONTINENTAL 250607	\$59.06	ea	N/A	\$59.06						SI020046	\$58.25	EA	CONTAINER,GATOR, 55 GALLON		\$58.25	SI0-00246	\$60.68	EACH	Genuine Joe	\$60.68														
108	Rectangular Can, 14 Qt, Beige, Soft Wastebasket	Rubbermaid or District Approved Equal	Each	30		CONTINENTAL 13388E	\$4.10	ea	N/A	\$4.10						RCP29550085	\$6.19	EA	WASTEBASKET,PLAS TIC,13QT		\$6.19																			
109	Vacuum bag, disposable, for 14" Dynamic Vacuum code 2003	Winisor Versamatic or District Approved Equal	Each	50		APC JANWV183	\$8.65	ea	10/ea	\$8.65																														
110	Vacuum bag, disposable, for 12" Sensor Vacuum code 3300	Winisor Sensor or District Approved Equal	Each	150		APC JANWV183	\$10.95	ea	10/ea	\$10.95																														
111	Wet Mop Heads, Blue, Looped and Barbed, 16 in	Wilson or District Approved Equal	Each	200		GOLDEN STAR AST3485	\$4.93	ea	N/A	\$4.93						SI024187	\$91.25	CT	MOPHEAD,BLUE,BLA N,NARROW		\$91.25	SI0-58158	\$6.29	EACH	Genuine Joe	\$6.29	Genesis ACP-303MWB	\$2.48	Each	12/cs, minimum order 16 cases	\$2.48									
112	Wet Mop Heads, Medium, #20 Blue, Looped and Barbed, 20in	Wilson AD2612 or District Approved Equal	12 per Case	255		GOLDEN STAR AST3485M5	\$73.68	cs	12 per case	\$73.68																														
113	Wet Mop Heads, Large, Blue, Looped and Barbed, 24in	Wilson AD2613 or District Approved Equal	12 per Case	130		GOLDEN STAR AST3485L5	\$95.16	cs	12 per case	\$95.16																														
114	Large Finish Mop, Durable, Looped End, 15.75" Head Band, 6.5" Rayon Blend and Blue "Candy" Cany Striped Yarn	Wilson Fast Track or District Approved Equal	12 per Case	135		GOLDEN STAR AST308WV	\$118.68	cs	12 per case	\$118.68																														
115	Fiberglass Mop Handle, White, 57", Plastic Speed Change, Latch Style Wing Away Bar w/roller Adjustment Knob, Safety Orange, Fiberglass Shaft w/soft Grip	Wilson or District Approved Equal	Each	75		GOLDEN STAR HWMS158PQ 05	\$11.81	ea	N/A	\$11.81						SI020160	\$16.15	EA	HANDLE, MOP, SPEED CHANGE		\$16.15	IMP-04	\$9.39	EACH	Impact	\$9.39	Genesis ACP-31206-18	\$7.92	Each	6/cs, minimum order 6 cases	\$7.92									
116	Wet Mop Bucket, Wringer Combo, 70.70 Bucket w/627 Subward Pressure Combo Pack	Rubbermaid #7850 or District Approved Equal	Each	50		CONTINENTAL 331-377W	\$90.31	ea	N/A	\$90.31						SI020347	\$54.15	EA	COMBO WRINGER,B UCKET,MOP		\$54.15																			
117	Push Broom Handle, Die-Cast Unbreakable Aluminum Threaded Tip secured to Natural Laminated Hardwood Handle, 15/16" Diameter, Overall Length 69"	Proline or District Approved Equal	12 per Case	10		MAGNOLIA BRUSH M-60	\$40.56	cs	N/A	\$40.56																														
118	Large Plastic Angler Broom, 13" Sweeping Surface, Sturdy Plugged Tip Plastic Bristles, Angled out, 42" Long Handle 7/8" Diameter with Plastic Angled Endcap	UNI or District Approved Equal	12 per Case	140		GOLDEN STAR BKA339	\$68.76	cs	N/A	\$68.76						SI020570	\$7.99	EA	BROOM,ANGLE,13"		\$7.99	BWV-023M	\$86.77	DZEN	boardwalk	\$86.77	Genesis ACP-381024MH	\$51.18	Case	Minimum order 6 cases	\$51.18									
119	Heavy Duty Dust Pan, 2005, Thinner Front Edge, Molded in Serrated Teeth, Charcoal, 12 1/4" Wide	Rubbermaid or District Approved Equal	Each	10		CONTINENTAL 712	\$2.45	ea	N/A	\$2.45						SI020406	\$3.44	EA	DUSTPAN,PLASTIC,H 0.12"		\$3.44	RCP-2005CHA	\$6.50	EACH	Rubbermaid	\$6.50	Genesis B8410412	\$3.92	Each	12/cs	\$3.92									
120	Utility Pro 1000000 Dred Pan, Vinyl Coated, Metal Handle, Lightweight Plastic, Black 37" Overall Length, 12.5" Wide	Rubbermaid or District Approved Equal	Each	60		CONTINENTAL 9128K	\$8.58	ea	N/A	\$8.58						SI028136	\$8.10	EA	PAN,DUST,DRY,P/5, ASTIC		\$8.10	SI0-85136	\$8.16	EACH	Genuine Joe	\$8.16	Genesis HC-67	\$6.72	Each	6/cs	\$6.72									
121	Jamboree Cart, 61.75 w/23 Gallon Yellow Vinyl Bag w/Zipper, Non Marking 8 Rear Wheels, 4" non Marking Front Casters	Rubbermaid or District Approved Equal	Each	1		CONTINENTAL 18440	\$130.81	ea	N/A	\$130.81						SI020342	\$172.10	EA	CART, JAMBOREE'S		\$172.10	RCP-K17386	\$248.85	EACH	Rubbermaid	\$248.85	Genesis B8154448	\$142	Each	Each	\$142									
122	Yellow Vinyl Janitor Cart Bag, #1813, 25 Gallon Yellow Resealable Bag For 61.7 Janitor Cart	Rubbermaid or District Approved Equal	2 per Carton	12		CONTINENTAL 1889W	\$45.62	cs	2ea per carton	\$45.62																														
123	Scouring Pads, Green, 4" x 9"	3M or District Approved Equal	20 per Box	80 Boxes		NORTON 2639S	\$7.76	bx	20/bx	\$7.76						MM066	\$17.15	PK	PAD,SCRUB,GEN PUMPS&S"700		\$17.15	BWV-096	\$5.49	BX/20	boardwalk	\$5.49														
124	Doodiebag Pads, #541, Brown, Scotch N Strip Pad, 4 5/8" x 10"	3M or District Approved Equal	5 Pads per Box	120 Boxes		3M #541	\$10.18	bx	5/bx	\$10.18						SI020325	\$1.18	EA	PAD,LITTEY,FLOOR/ WALL		\$1.18	SI0-03125	\$1.12	EACH PAD	By the pad only	\$1.12														
125	Doodiebag Pads, #840, White, Cleanseal Pad, 4 5/8" x 10"	3M or District Approved Equal	5 Pads per Box	5 Boxes		3M #840	\$10.18	bx	5/bx	\$10.18																														
126	Jiffy Servel Post Holder, Gray, Plastic Pad Holder, Jewelry in all Directions, Blue Accepts 4 x 10 Cleaning Pads, Threaded Sinker Accepts Any Standard Threaded Handle	Premier or District Approved Equal	Each	60		NORTON 5943	\$13.64	ea	N/A	\$13.64						SI027000	\$3.10	EA	HOLDER,PAD,GRAY		\$3.10	SI0-27000	\$3.09	EACH	Genuine Joe	\$3.09	Genesis B8370709	\$5.08	Each	12/cs	\$5.08									
127	Wall Washing Pad, #618	Wilson Universal or District Approved Equal	12 per Case	5		GOLDEN STAR 21028	\$46.50	cs	12/cs	\$46.50																														
128	Blue Scrub Pads 20" x 1" Thick, for Floor Sweig Machine	3M Microban or District Approved Equal	5 per Box	15 Boxes		3M #2427	\$16.13	bx	5/bx	\$16.13																														
129	Natural Hog Hair Pads, 20" x 1" Thick, for Floor Burnishers	3M Microban or District Approved Equal	5 per Box	75 Boxes		NORTON 5706	\$17.18	bx	5/bx	\$17.18																														
130	Tan/Beige Polish Pads 20" Buffing Pads, 1" Thick, for Floor Burnishers	3M Microban or District Approved Equal	5 per Box	10 Boxes		NORTON 5715 CHAMPAGNE	\$16.65	bx	5/bx	\$16.65																														

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Mission Consolidated Independent School District
 Tabulation Form
 Custodial Supplies 131-22-0

#	Item	Description	Unit of Measure	Estimated Quantity Purchased	Acuity Specialty Products, Inc. d/b/a Zap Sales and Service					CC Distributors, Inc.					COMPETITIVE CHOICE INC.					GDFP PLUS					Central Poly-Log Corp.					Gateway Printing & Office Supply, Inc.					Genesis II, Inc.				
					SFA-89					SFA-84					SFA-83					SFA-80					SFA-75					SFA-70					SFA-65				
					Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Total Cost	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Total Cost	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Total Cost	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Total Cost	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Total Cost	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Total Cost	Proposed Brand / Model	Price per Unit	Unit of Measure	Notes	Total Cost
40-31	Red Buffering Pads, 20" x 1" Thick, for Paper Burnishers	5/8 Microcrystalline or District Approved Equal	5 per Box	5 Boxes							NORTON 54779	\$16.13	ea	07/ea	\$16.13												BWW-50088ED	\$17.02	EA/5	Boardwalk	\$17.02	Norton 54779	\$16.42	Box	\$16.42	5/8in. pads can be combine to reach minimum order of 35 boxes	\$16.42		
40-32	Black Stripping Pads, 20" x 1" Thick, for Swing Machine	IM 7300 or District Approved Equal	5 per Box	95 Boxes							NORTON 54330	\$16.13	ea	5/3ea	\$16.13												BWW-40208LA	\$17.02	EA/5	Boardwalk	\$17.02	Norton 54330	\$16.42	Box	\$16.42	5/8in. pads can be combine to reach minimum order of 35 boxes	\$16.42		
40-33	Urnal Screens, NABC, Fresh Scent Fragrance, Non-PABA, Universal Use	Spartan or District Approved Equal	12 per Box	20 Boxes							HOSPECO 0951	\$17.88	ea	N/A	\$17.88												BWW-50088ED	\$17.02	EA/5	Boardwalk	\$17.02	Norton 54779	\$16.42	Box	\$16.42	5/8in. pads can be combine to reach minimum order of 35 boxes	\$16.42		
40-34	Liquid Spill Absorbent, Sanitary Disinfectant, Fresh Scent Fragrance, Non-PABA, Universal Use	86 D 166 or District Approved Equal	5 Cans per Case	50 Cans							86 D 166	\$62.56	ea	N/A	\$62.56												BWW-50088ED	\$17.02	EA/5	Boardwalk	\$17.02	Norton 54779	\$16.42	Box	\$16.42	5/8in. pads can be combine to reach minimum order of 35 boxes	\$16.42		
40-35	Liquid Deodorizer, Tropical Scent, Water Based, Odor Eliminator	Spartan #3068-03 or District Approved Equal	12 per Case	95 Cases							BETCO 2151200	\$21.98	ea	13oz/12oz OZ	\$21.98													BWW-50088ED	\$17.02	EA/5	Boardwalk	\$17.02	Norton 54779	\$16.42	Box	\$16.42	5/8in. pads can be combine to reach minimum order of 35 boxes	\$16.42	
40-36	Scent Deodorizer, Advance the Foam removes Many/Dise Odors in Vacuuming Required, Spring Shower Fresh Fragrance, Net 17oz, PH 7.5	Spartan Contempo or District Approved Equal	12 per Case	20 Cases							ARM & HAMMER 327000014	\$40.71	ea	17oz/8oz	\$40.71													BWW-50088ED	\$17.02	EA/5	Boardwalk	\$17.02	Norton 54779	\$16.42	Box	\$16.42	5/8in. pads can be combine to reach minimum order of 35 boxes	\$16.42	
40-37	Multi Color Deodorizer, Concentrate Liquid Deodorant All Purpose Odor Suppressant, Fight Malodor, Leaves Long Lasting Scent, For Carpets, Floors and Garbage Containers, 32oz	Spartan Contempo or District Approved Equal	12 per Case	15 Cases							ARM & HAMMER 327000014	\$40.71	ea	17oz/8oz	\$40.71													BWW-50088ED	\$17.02	EA/5	Boardwalk	\$17.02	Norton 54779	\$16.42	Box	\$16.42	5/8in. pads can be combine to reach minimum order of 35 boxes	\$16.42	
40-38	Engine One 3335 or District Approved Equal	Spartan Contempo or District Approved Equal	12 per Case	15 Cases							ARM & HAMMER 327000014	\$40.71	ea	17oz/8oz	\$40.71													BWW-50088ED	\$17.02	EA/5	Boardwalk	\$17.02	Norton 54779	\$16.42	Box	\$16.42	5/8in. pads can be combine to reach minimum order of 35 boxes	\$16.42	
40-39	Concentrated Strawberry Refill Liquid, 4.0oz (113ml)	AR-Scent 402125 or District Approved Equal	48 Cans per Case	15 Cases							ARM & HAMMER 327000014	\$40.71	ea	17oz/8oz	\$40.71													BWW-50088ED	\$17.02	EA/5	Boardwalk	\$17.02	Norton 54779	\$16.42	Box	\$16.42	5/8in. pads can be combine to reach minimum order of 35 boxes	\$16.42	
40-40	8 1/2" x 8" Jumbo Toilet Dispenser, 96oz Scented, Smoked Gray	Kimberly Clark Insight or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-41	Sanitizing Toilet Dispenser, 375oz, Smoke, See Thru Roll Towels Dispenser, High Capacity	Kimberly Clark Insight or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-42	Personal Toilet Towel Dispenser, See Thru Roll Towels Dispenser, High Capacity	Kimberly Clark or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-43	8 1/2" x 8" Jumbo Toilet Dispenser, 96oz Scented, Smoked Gray	Kimberly Clark Insight or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-44	Sanitizing Toilet Dispenser, 375oz, Smoke, See Thru Roll Towels Dispenser, High Capacity	Kimberly Clark Insight or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-45	Personal Toilet Towel Dispenser, See Thru Roll Towels Dispenser, High Capacity	Kimberly Clark or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-46	8 1/2" x 8" Jumbo Toilet Dispenser, 96oz Scented, Smoked Gray	Kimberly Clark Insight or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-47	Sanitizing Toilet Dispenser, 375oz, Smoke, See Thru Roll Towels Dispenser, High Capacity	Kimberly Clark Insight or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-48	Personal Toilet Towel Dispenser, See Thru Roll Towels Dispenser, High Capacity	Kimberly Clark or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-49	8 1/2" x 8" Jumbo Toilet Dispenser, 96oz Scented, Smoked Gray	Kimberly Clark Insight or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-50	Sanitizing Toilet Dispenser, 375oz, Smoke, See Thru Roll Towels Dispenser, High Capacity	Kimberly Clark Insight or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-51	Personal Toilet Towel Dispenser, See Thru Roll Towels Dispenser, High Capacity	Kimberly Clark or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-52	8 1/2" x 8" Jumbo Toilet Dispenser, 96oz Scented, Smoked Gray	Kimberly Clark Insight or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-53	Sanitizing Toilet Dispenser, 375oz, Smoke, See Thru Roll Towels Dispenser, High Capacity	Kimberly Clark Insight or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-54	Personal Toilet Towel Dispenser, See Thru Roll Towels Dispenser, High Capacity	Kimberly Clark or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-55	8 1/2" x 8" Jumbo Toilet Dispenser, 96oz Scented, Smoked Gray	Kimberly Clark Insight or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-56	Sanitizing Toilet Dispenser, 375oz, Smoke, See Thru Roll Towels Dispenser, High Capacity	Kimberly Clark Insight or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-57	Personal Toilet Towel Dispenser, See Thru Roll Towels Dispenser, High Capacity	Kimberly Clark or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-58	8 1/2" x 8" Jumbo Toilet Dispenser, 96oz Scented, Smoked Gray	Kimberly Clark Insight or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-59	Sanitizing Toilet Dispenser, 375oz, Smoke, See Thru Roll Towels Dispenser, High Capacity	Kimberly Clark Insight or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								
40-60	Personal Toilet Towel Dispenser, See Thru Roll Towels Dispenser, High Capacity	Kimberly Clark or District Approved Equal	Each	30							CAECARES 0809	\$18.23	ea	N/A	\$18.23																								

SUBJECT: Award Purchase of Building Material and Lumber #151-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Building Material and Lumber to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 4
2. Number of vendors awarded - 4

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure \$294,353

RECOMMENDATION

Administration recommends awarding contract to all vendors listed on tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Building Material and Lumber #151-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>CV Industrial Hardware LLC</u> 2. <u>Diaz Floors & Interiors Inc</u> 3. <u>JCO</u> 4. <u>R. E. Friedrichs Company</u>
Term:	One Year/One year option to renew
Term Period :	October 2021 – September 2022

Mission Consolidated Independent School District
 Tabulation Form
 Building Material and Lumber 151-22-0

CV Industrial Hardware LLC 701 N Bryan Rd Mission TX 78572		Vendor #105771 956-600-4059 Giovanni Olivos	golivos@cvinustrialhardware.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	5%	Five percent off	

Diaz Floors & Interiors Inc 1205 W Polk Ave Pharr TX 78577		Vendor #70200 956-787-0056 Andres Diaz Sr	diazfloor8586@sbcglobal.net
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	
Manufacture Price Discount	20%	Call for pricing	
Custom Price Discount	20%	Call for pricing	
Internet/On-Line Price Discount	20%	Call for pricing	
Shelf Price Discount	20%	Call for pricing	

JCO 2119 S Closner Blvd Ste 20 Edinburg TX 78539		Vendor #93648 956-380-1915 Joe Perez	icojoeperez@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing; quote given	
Manufacture Price Discount	0%	Call for pricing; quote given	
Custom Price Discount	0%	Call for pricing; quote given	
Internet/On-Line Price Discount	0%	Call for pricing; quote given	
Shelf Price Discount	0%	Call for pricing; quote given	

R.E.Friedrichs Company 3409 S Jackson Rd Pharr TX 78577		Vendor #62285 956-687-8261 Austin Connor Friedrichs	connor@refco.ws
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	10%	Stock items attached; call Purchasing for list	

SUBJECT: Award Purchase of Electrical Equipment and Supplies #152-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Electrical Equipment and Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 5
2. Number of vendors awarded - 5

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$221,710**

RECOMMENDATION

Administration recommends awarding contract to all vendors listed on tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Electrical Equipment and Supplies #152-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>CC Distributors Inc</u> 2. <u>Consolidated Electrical Distributors dba Valmac Electric Supply</u> 3. <u>Central Plumbing & Electric Supply</u> 4. <u>Ferguson Facilities Supply</u> 5. <u>MPWR Electrical Direct</u>
Term:	One Year/One year option to renew
Term Period :	October 2021 – September 2022

Mission Consolidated Independent School District
 Tabulation Form
 Electrical Equipment and Supplies 152-22-0

CC Distributors Inc 210 McBride Lane Corpus Christi TX 78408		Vendor #1306 361-289-0200 David Berlanga	dberlanga@ccdistributors.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	
Manufacture Price Discount	20%	Call for pricing	
Custom Price Discount	20%	Call for pricing	
Internet/On-Line Price Discount	20%	Call for pricing	
Shelf Price Discount	20%	Call for pricing	

Consolidated Electrical Distributors dba Valmac Electric Supply 2904 N Hibiscus Pharr TX 78577		Vendor #79322 956-702-3530 Ricardo Casarez	rcasarez@cedvalmac.com
Category Description	Catalog Discount as a Percentage	Notes	
Custom Price Discount	10%	For any larger discounts it would depend on the quantity being ordered	
Shelf Price Discount	10%	N/A	

Central Plumbing & Electric Supply 625 S Airport Dr Weslaco TX 78596		Vendor #18315 956-968-8525 Gene Paul Pena	accounting@plumbingandelectric.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	20%	Self Pricing	

Ferguson Facilities Supply 12500 Jefferson Ave Newport News VA 23602		Vendor # 913-449-7833 Michael Moore	central.education@ferguson.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	9%	Discount ranges depending on MFG	
Manufacture Price Discount	9%	Discount ranges depending on MFG	
Custom Price Discount	9%	Discount ranges depending on MFG	
Internet/On-Line Price Discount	9%	Discount ranges depending on MFG	
Shelf Price Discount	9%	Discount ranges depending on MFG	

MPWR Electrical Direct 323 W Expressway 83 Ste B Pharr TX 78577		Vendor #105772 956-475-3534 Jesse Rodriguez	estimating@mpwrdirect.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	25% Discount	
Manufacture Price Discount	25%	25% Discount	
Custom Price Discount	25%	25% Discount	
Internet/On-Line Price Discount	25%	25% Discount	
Shelf Price Discount	25%	25% Discount	

SUBJECT: Award Purchase of Plumbing Equipment and Supplies #153-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Plumbing Equipment and Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 4
2. Number of vendors awarded - 4

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$351,332**

RECOMMENDATION

Administration recommends awarding contract to all vendors listed on tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Plumbing Equipment and Supplies #153-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>CC Distributors Inc</u> 2. <u>Central Plumbing & Electric Supply</u> 3. <u>Ferguson Facilities Supply</u> 4. <u>Rio Grande Plumbing Supply</u>
Term:	One Year/One year option to renew
Term Period :	October 2021 – September 2022

Mission Consolidated Independent School District
 Tabulation Form
 Plumbing Equipment Supplies 153-22-0

CC Distributors Inc 210 McBride Lane Coorpus Christi TX 78408		Vendor #1306 3661-289-0200 David Berlanga	dberlanga@ccdistributors.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	15%	www.ccdistributors.com	

Central Plumbing & Electric Supply 625 S Airport Dr Weslaco TX 78596		Vendor #18315 956-968-8525 Gene Paul Pena	accounting@plumbingandelectric.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	20%	Shelf Pricing	

Ferguson Facilities Supply 12500 Jefferson Ave Newport News VA 23602		Vendor # 913-449-7833 Michael Moore	central.education@ferguson.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	9%	Discount ranges per item 9% - 40%	
Manufacture Price Discount	9%	Discount ranges per item 9% - 40%	
Custom Price Discount	9%	Discount ranges per item 9% - 40%	
Internet/On-Line Price Discount	9%	Discount ranges per item 9% - 40%	
Shelf Price Discount	9%	Discount ranges per item 9% - 40%	

Rio Grande Plumbing Supply 1010 E Pecan Blvd McAllen TX 78501		Vendor #63860 956-522-1101 Gilberto Montanez	ymrgps@hotmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	N/A	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	
Shelf Price Discount	0%	N/A	

SUBJECT: Award Purchase of AC Equipment and Supplies #154-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure AC Equipment and Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 8
2. Number of vendors awarded - 8

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$83,010**

RECOMMENDATION

Administration recommends awarding contract to all vendors listed on tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	AC Equipment and Supplies #154-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Advance Auto Parts</u> 2. <u>Aircool Tech-ACT Corp</u> 3. <u>ASEN Refrigerants</u> 4. <u>Carrier Enterprise LLC</u> 5. <u>Ferguson Facilities Supply</u> 6. <u>Joe W Fly Co</u> 7. <u>Johnson Supply</u> 8. <u>Johnston Supply</u>
Term:	One Year/One year option to renew
Term Period :	October 2021 – September 2022

Mission Consolidated Independent School District
 Tabulation Form
 AC Equipment and Supplies 154-22-0

Advance Auto Parts 2635 E Millbrook Road Raleigh NC 27604	Vendor #12295 952-412-4481 Shari Vergara	shari.vergara@advance-auto.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	15%	Discounts Vary per product group and product class. Complete discount schedule attached to RFP documents as well as additional response tab. Contact purchasing for list

Aircool Tech-ACT Corp 1432 N Alamo Rd Alamo TX 78516	Vendor #9782 956-702-8700 Saul Cantu	service@aircooltechcorp.com
Category Description	Catalog Discount as a Percentage	Notes
Custom Price Discount	0%	Call for pricing

ASPEN Refrigerants One Blue Hill Plaza Rearl River NY 10965	Vendor # 800-473-3766 Peter Bertuccio	contract.department@aspenrefrigerants.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	0%	Contact purchasing for more detail pricing

Carrier Enterprise, LLC 16230 Port Northwest Dr Houston TX 77041	Vendor # 281-798-1565 Shari Woodward	shari.woodward@carrierenterprise.com
Category Description	Catalog Discount as a Percentage	Notes
Internet/On-Line Price Discount	35%	www.carrierenterprise.com is our site. The 35% off list will be reflected online when you log in with your username and password created for your school.

Ferguson Facilities Supply 12500 Jefferson Ave Newport News VA 23602	Vendor # 913-449-7833 Michael Moore	central.education@ferguson.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	9%	Discount ranges by product line
Manufacture Price Discount	9%	Discount ranges by product line
Custom Price Discount	9%	Discount ranges by product line
Internet/On-Line Price Discount	9%	Discount ranges by product line
Shelf Price Discount	9%	Discount ranges by product line

Joe W Fly Co 209 Southgate Dr Harlingen TX 78552	Vendor #91633 956-490-8440 Jessica Cortez	jessica@joeflyco.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	30%	Bidding
Manufacture Price Discount	30%	Bidding
Custom Price Discount	30%	Bidding
Shelf Price Discount	30%	Bidding

Johnson Supply 801 Mozelle St Pharr TX 78577	Vendor #91823 956-702-3445 Robert Salinas	rsalinas@johnsonsupply.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	50%	50% OFF CATALOG PRICE

Johnstone Supply 3107 N Sugar Rd Pharr TX 78577	Vendor #70523 Rick Garcia 956-783-1036	rick.garcia@johnstonesoutx.com
Category Description	Catalog Discount as a Percentage	Notes
Catalog Price Discount	50%	50% off catalog list price
Internet/On-line Price Discount	1%	1% discount off if ordered online

SUBJECT: Award Purchase of Painting Equipment and Supplies #155-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Painting Equipment and Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 2
2. Number of vendors awarded - 2

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$104,222**

RECOMMENDATION

Administration recommends awarding contract to all vendors listed on tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Painting Equipment and Supplies #155-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>CC Distributors Inc</u> 2. <u>PPG Architectural Finishes Inc</u>
Term:	One Year/One year option to renew
Term Period :	October 2021 – September 2022

Mission Consolidated Independent School District
 Tabulation Form
 Painting Equipment and Supplies 155-22-0

CC Distributors Inc 210 McBride Lane Corpus Christi TX 78408		Vendor #1306 361-289-0200 David Berlanga	dberlanda@ccdistributors.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	15%	www.ccdistributors.com	

PPG Architectural Finishes Inc 1219 East Expresway 83 Mission TX 78572		Vendor #4019 956-246-2704 Ernie Garcia	ernie.garcia@ppg.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	40%	40% off paints 20% off supplies	
Manufacture Price Discount	40%	40% off paints 20% off supplies	

SUBJECT: Award Purchase of Flooring Equipment and Supplies #156-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Flooring Equipment and Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 3
2. Number of vendors awarded - 3

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$62,875**

RECOMMENDATION

Administration recommends awarding contract to all vendors listed on tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Flooring Equipment and Supplies #156-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>CC Distributors Inc</u> 2. <u>Diaz Floors & Interiors Inc</u> 3. <u>Gateway Printing & Office Supply Inc</u>
Term:	One Year/One year option to renew
Term Period :	October 2021 – September 2022

Mission Consolidated Independent School District
 Tabulation Form
 Flooring Equipment and Supplies 156-22-0

CC Distributors Inc 210 McBride Lane Corpus Christi TX 785408		Vendor #1306 361-289-0200 David Berlanga	dberlanga@ccdistributors.com
Category Description	Catalog Discount as a Percentage	Notes	
Internet/On-Line Price Discount	15%	www.ccdistributors.com	

Diaz Floors & Interiors Inc 1205 W Polk Ave Pharr TX 78577		Vendor #70200 956-787-0056 Andres Diaz Sr	diazfloor8586@sbcglobal.net
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	20%	Call for pricing	
Manufacture Price Discount	20%	Call for pricing	
Custom Price Discount	20%	Call for pricing	
Internet/On-Line Price Discount	20%	Call for pricing	
Shelf Price Discount	20%	Call for pricing	

Gateway Printing & Office Supply Inc 315 S Closner Edinburg TX 78539		Vendor #30290 956-383-3861 Chris Diaz	cdiaz@gatewayp.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	25%	Discount "up to 25%"	
Manufacture Price Discount	25%	Discount "up to 25%"	
Internet/On-Line Price Discount	25%	Discount "up to 25%"	
Shelf Price Discount	25%	Discount "up to 25%"	

SUBJECT: Award Purchase of Welding Equipment and Supplies #158-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Welding Equipment and Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 4
2. Number of vendors awarded - 4

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$52,374**

RECOMMENDATION

Administration recommends awarding contract to all vendors listed on tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Welding Equipment and Supplies #158-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Airgas USA LLC</u> 2. <u>CV Industrial Hardware LLC</u> 3. <u>Lawson Products Inc</u> 4. <u>Praxair Distribution Inc</u>
Term:	One Year/One year option to renew
Term Period :	October 2021 – September 2022

Mission Consolidated Independent School District
 Tabulation Form
 Welding Equipment and Supplies 158-22-0

Airgas USA LLC 201 N 23rd St McAllen TX 78501		Vendor #92565 956-455-3385 Javier Olmos	javier.olmos@airgas.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Sign up on airgas.com to get your discounted price	
Manufacture Price Discount	0%	Vendor discounts extended on some equipment will extend at time of quote. Educational discounts applied at time of quote	
Custom Price Discount	0%	Vendor discounts extended on some equipment will extend at time of quote. Educational discounts applied at time of quote	
Internet/On-Line Price Discount	0%	Sign up on airgas.com to get your discounted price	
Shelf Price Discount	0%	Discounts will be applied at time of quote	

CV Industrial Hardware LLC 701 N Bryan Rd Mission TX 78572		Vendor #105771 956-600-4059 Giovanni Olivos	golivos@cvindustrialhardware.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	5%	Five percent off	

Lawson Products Inc 8770 W Bryn Mawr Ave Suite 900 Chicago IL 60631		Vendor #105777 800-890-8198 Lisa Castanon	government.sales@lawsonproducts.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	35% discount off of Lawsons's price list for Welding	

Praxair Distribution Inc 1021 W Ferguson Pharr TX 78577		Vendor #103875 956-227-8261 Marco A Alvarez	marco.alvarez@linde.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	N/A	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	

SUBJECT: Award Purchase of Industrial Equipment, Tools and Supplies #159-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Industrial Equipment, Tools and Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 4
2. Number of vendors awarded - 4

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$64,400**

RECOMMENDATION

Administration recommends awarding contract to all vendors listed on tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Industrial Equipment, Tools and Supplies #159-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Airgas USA LLC</u> 2. <u>CV Industrial Hardware LLC</u> 3. <u>Lawson Products Inc</u> 4. <u>Praxair Distribution Inc</u>
Term:	One Year/One year option to renew
Term Period :	October 2021 – September 2022

Mission Consolidated Independent School District
 Tabulation Form
 Industrial Equipment, Tools and Supplies 159-22-0

Airgas USA LLC 201 N 23rd St McAllen TX 78501		Vendor #92565 956-455-3385 Javier Olmos	javier.olmos@airgas.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Sign up on airgas.com to get your discounted price	
Manufacture Price Discount	0%	Vendor discounts extended on some equipment will extend at time of quote. Educational discounts applied at time of quote	
Custom Price Discount	0%	Vendor discounts extended on some equipment will extend at time of quote. Educational discounts applied at time of quote	
Internet/On-Line Price Discount	0%	Sign up on airgas.com to get your discounted price	
Shelf Price Discount	0%	Discounts will be applied at time of quote	

CV Industrial Hardware LLC 701 N Bryan Rd Mission TX 78572		Vendor #105771 956-600-4059 Giovanni Olivos	golivos@cvinutrialhardware.com
Category Description	Catalog Discount as a Percentage	Notes	
Shelf Price Discount	5%	Five percent off	

Lawson Products Inc 8770 W Bryn Mawr Ave Suite 900 Chicago IL 60631		Vendor #105777 800-890-8198 Lisa Castanon	government.sales@lawsonproducts.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	35%	Category discount range 35-79%	

Praxair Distribution Inc 1021 W Ferguson Pharr TX 78577		Vendor #103875 956-227-8261 Marco A Alvarez	marco.alvarez@linde.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	N/A	
Manufacture Price Discount	0%	N/A	
Custom Price Discount	0%	N/A	
Internet/On-Line Price Discount	0%	N/A	

SUBJECT: Award Purchase of TELPAS Online Practice Software #241-22-4

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure TELPAS Online Practice Software to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 2
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$120,245**

RECOMMENDATION

Administration recommends awarding contract to Summit K12 Holdings, Inc.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	TELPAS Online Practice Software #241-22-4
Awarded To:	1. <u>Summit K12 Holdings Inc</u>
Term:	One Year/One year option to renew
Term Period :	September 2021 – August 2022

Mission Consolidated Independent School District
 Tabulation Form
 TELPAS Online Practice Software 241-22-4

			Interven K-12				Summit K12 Holdings, Inc.			
			Vendor #				Vendor #103868			
			Chris Hamill				John P Kresky			
			855-345-3276				844-331-4737			
			proposals@intervene.io				info@summitk12.com			
Total Cost			\$208,000.00				\$120,245.00			
Selected #			0				1			
Selected (\$)			\$0				\$39,750.00			
#	Items	Quantity Required	Price per Student	Professional Development per Half Day	Notes	Total Cost	Price per Student	Professional Development per Half Day	Notes	Total Cost
#1-1	TELPAS Online Practice Program for @ 5000 students	5000	\$41.60	\$0	Half Day PD included in price	\$208,000	\$23.85	\$995	\$7.95 Listening & Speaking / \$7.95 for Reading & Writing / \$7.95 for ELPS Mastery; Each domain is charged separately	\$119,250

SUBJECT: Award Purchase of Charter Bus Services #317-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Charter Bus Services to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 4
2. Number of vendors awarded - 4

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$50,000**

RECOMMENDATION

Administration recommends awarding contract to all vendors listed on tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Charter Bus Services #317-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Cougar Bus Lines</u> 2. <u>OK Tours</u> 3. <u>Stars Shuttle Inc</u> 4. <u>TheCharterBus.com</u>
Term:	One Year/One year option to renew
Term Period :	October 2021 – September 2022

		Cougar Bus Lines, LTD								OK TOURS								
		Vendor #5204								Vendor #								
		956-726-9978								210-222-8880								
		Ricardo Rodriguez Jr								Marcos Sarmiento								
		info@cougarbuslines.com								service@oktours.com								
#	Items	Quantity Required	Price for First 5 hours	Price per hour Thereafter	Miles Allocated for 5 hours	Price per 24 hour period	Price per hour Thereafter 24 hours	Miles Allocated for 24 hours	Extra Mileage Assessment per Mile	Notes	Price for First 5 hours	Price per hour Thereafter	Miles Allocated for 5 hours	Price per 24 hour period	Price per hour Thereafter 24 hours	Miles Allocated for 24 hours	Extra Mileage Assessment per Mile	Notes
#1-1	Up to 22 passenger bus with toilet	1																Pricing available upon travel quote request.
#1-2	35 passenger bus with toilet	1									\$2,100.00	\$130	N/A	\$2,100.00	\$130	N/A	4.25	Pricing available upon travel quote request.
#1-3	46/47 passenger bus with toilet	1									\$2,100.00	\$130	N/A	\$2,100.00	\$130	N/A	4.25	Pricing available upon travel quote request.
#1-4	49/50/51 passenger bus with toilet	1	\$750	\$150	n/a	\$1,750.00	\$150	n/a	3.25	Overnight Fee \$600; Please read Deviations page	\$2,100.00	\$130	N/A	\$2,100.00	\$130	N/A	4.25	Pricing available upon travel quote request.
#1-5	54/55/56 passenger bus with toilet	1	\$750	\$150	n/a	\$1,750.00	\$150	n/a	3.25	Overnight Fee \$600; Please read Deviations page	\$2,100.00	\$130	N/A	\$2,100.00	\$130	N/A	4.25	Pricing available upon travel quote request.
#1-6	58 passenger bus with toilet	1																

		Star Shuttle, Inc.								TheCharterBus.com								
		Vendor #7862								Vendor #								
		210-581-9990								956-467-5770								
		Abbey Walker								Jose Vicente Solar								
		abbey.walker@starshuttle.com								sales@thecharterbus.com								
#	Items	Quantity Required	Price for First 5 hours	Price per hour Thereafter	Miles Allocated for 5 hours	Price per 24 hour period	Price per hour Thereafter 24 hours	Miles Allocated for 24 hours	Extra Mileage Assessment per Mile	Notes	Price for First 5 hours	Price per hour Thereafter	Miles Allocated for 5 hours	Price per 24 hour period	Price per hour Thereafter 24 hours	Miles Allocated for 24 hours	Extra Mileage Assessment per Mile	Notes
#1-1	Up to 22 passenger bus with toilet	1	\$510	\$102	100	\$1,224.00	\$102	500	4.2	Cheaper pricing may be available through our call center	\$850	\$140	any	\$1,250.00	\$140	any	4	na
#1-2	35 passenger bus with toilet	1	\$565	\$113	100	\$1,357.00	\$113	500	4.66	Cheaper pricing may be available through our call center	\$850	\$140	any	\$1,250.00	\$140	any	4	na
#1-3	46/47 passenger bus with toilet	1	\$599	\$120	100	\$1,436.00	\$120	500	4.66	Cheaper pricing may be available through our call center	\$850	\$140	any	\$1,250.00	\$140	any	4	na
#1-4	49/50/51 passenger bus with toilet	1									\$850	\$140	any	\$1,250.00	\$140	any	4	na
#1-5	54/55/56 passenger bus with toilet	1	\$698	\$140	100	\$1,676.00	\$140	500	4.99	Cheaper pricing may be available through our call center	\$850	\$140	any	\$1,250.00	\$140	any	4	na
#1-6	58 passenger bus with toilet	1									\$850	\$140	any	\$1,250.00	\$140	any	4	na

SUBJECT: Award Purchase of Event Rental Services #605-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Event Rental Services to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 2
2. Number of vendors awarded - 2

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$77,504**

RECOMMENDATION

Administration recommends awarding contract to all vendors listed on tabulation form.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Event Rental Services #605-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Fiesta Party Rental LLC</u> 2. <u>North Agenda</u>
Term:	One Year/One year option to renew
Term Period :	October 2021 – September 2022

Mission Consolidated Independent School District
 Tabulation Form
 Event Rental Services 605-22-0

Fiesta Party Rental LLC 2808 Pueblo Del Norte Mission TX 78572		Vendor #89479 956-222-8987 Odilia Rocha	odirocha2808@gmail.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing	
Shelf Price Discount	0%	Call for pricing	

North Agenda 303 N Glen Oaks Suite 200 Burbank CA 91502		Vendor # 818-723-5284 Sean Sandoval	sean@northagenda.com
Category Description	Catalog Discount as a Percentage	Notes	
Catalog Price Discount	0%	Call for pricing	
Manufacture Price Discount	0%	Call for pricing	
Custom Price Discount	0%	Call for pricing	
Internet/On-Line Price Discount	0%	Call for pricing	
Shelf Price Discount	0%	Call for pricing	

SUBJECT: Award Purchase of Pre-K Digital Online Learning Software
#211-22-1

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Pre-K Digital Online Learning to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

This purchase will be made using Buy Board Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 3
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated expenditure **\$108,000**

RECOMMENDATION

Administration recommends awarding contract to Nearpod.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Pre-K – 12 Digital Learning Software #211-22-1
Awarded To:	1. <u>Nearpod</u>
Term:	One Year
Term Period :	September 2021 – August 2022

Mission Consolidated Independent School District
 Tabulation Form
 Pre-K - 12 Digital Learning Software 211-22-1

VENDOR NAME:		Edpuzzle			Nearpod			Pear Deck		
		Contact Name: Silvia Torres			Contact Name: Carlo Amato			Contact Name: Chris Sorrell		
		Phone #			Phone # 305-655-1999			Phone #		
		Email silvia@edpuzzle.com			Email carloa@nearpod.com			Email csorrell@goguardian.com		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
1	1 year digital interactive software for all Mission CISD campuses		\$ 24,025.00	\$ 24,025.00		\$ 78,245.55	\$ 78,245.55		\$ 30,000.00	\$ 30,000.00
1	Focabulary site license					\$ 29,713.50	\$ 29,713.50			
										312
Total				\$ 24,025.00			\$ 107,959.05			\$ 30,000.00

Note:	

Mission Consolidated Independent School District

Pre-K - 12 Digital Learning Software 211-22-1

Bid Evaluation Matrix		Vendors		
		Edpuzzle	Nearpod	Pear Deck
Criteria	Weight	\$ 24,025.00	\$ 107,959.05	\$ 30,000.00
Price of service/product (40 pts)				
Base Proposal	40	40	9	32
Meet district's needs (60 pts)				
Informal/formal assessments including but not limited to note-taking capabilities, open ended questions, drag-and-drop, ability for students to record responses via video or audio, etc.	10	3	10	5
Interactive lessons for all content areas and elective courses including CTE and special populations	10	0	10	0
Engaging for all students, including 3D, Virtual Reality, and field trips	10	2	10	2
Ready-made and customizable interactive lessons	10	0	10	0
Integration with Google Classroom	8	2	8	8
Ability to facilitate live lessons (synchronous) while also being student-paced (asynchronous)	10	5	10	10
Past relationship with vendor (2 pts)	2	0	2	0
Total	100	52	69	57

Committee Members

- Bivens-Hernandez, Laquanta, Coordinator for Elementary Mathematics
- Cedillo, Faustino, Coordinator for Elementary Social Studies
- Hill, John R, Director for Curriculum & Instruction
- Martinez, Angelina, Director for Bilingual/ESL & Foreign Languages
- Ojeda, Vanessa, Coordinator for Secondary Mathematics
- Rodriguez, Judy D, Coordinator for Secondary Social Studies
- Saenz, Marissa I, Director for Instructional Technology & Library Services
- Shults, James T, Coordinator for Secondary Science
- Silva, Shaila Y, Coordinator for Elementary Language Arts
- Tijerina, Diamond, Coordinator for Secondary Language Arts

Cuevas, Daisy D, Purchasing Specialist

NOTES:

Edpuzzle does not have ready made lessons that teachers can use/modify for their lessons. It is a library of videos from other sources such as youtube that the teacher can use to write questions for the students.

Nearpod contains ready made editable lessons for all content areas including some electives and lessons for special populations. Lessons are searchable by TEKS. This purchase also includes Flocabulary, which are videos that teach vocabulary using engaging songs.

Peardeck does not have ready made lessons that teachers can use/modify for their lessons. Teachers must use the templates provided for to create full lessons. They do not have lessons for electives or special populations.

SUBJECT: Award Purchase of Fleet School Buses #703-22-0

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Fleet School Buses to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 3
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

General Fund

Estimated expenditure **\$1,496,880**

RECOMMENDATION

Administration recommends awarding contract to Longhorn Bus Sales.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Fleet School Buses #703-22-0
Awarded To:	1. <u>Longhorn Bus Sales</u>
Term:	One Time Purchase
Term Period :	September 2021 – June 2022

Mission Consolidated Independent School District
 Tabulation Form
 Fleet School Buses 703-22-0

		Creative Bus Sales Inc			LONGHORN BUS SALES, LLC			RUSH TRUCK CENTER, PHARR			Thomas Bus Gulf Coast			
		Vendor #			Vendor #			Vendor #			Vendor #			
		469-332-8232			956-740-9107			830-302-5581			832-216-8228			
		Rick Brownlow			Marcos Gutierrez			Robert Holt			Harry Hughes			
		rbrownlow@creativebussales.com			mgutierrez@lbh-tx.com			rushbus@rushenterprises.com			harry.hughes@strhouston.com			
		0			0			0			0			
		\$0			\$0			\$0			\$0			
#	Items	Quantity Required	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost	Unit Price per Each	Notes	Total Cost
#0-1	14 Passenger School Buses (non-CDL; Type A)	4	\$64,129.00	Option 2 \$69,349 each total \$277,396	\$256,516.00	\$60,446.00	Sixty Thousand Four Hundred Forty Six	\$241,784.00	\$71,337.00	please see attached specs	\$285,348.00	\$60,100.00	None	\$240,400.00
#0-2	77 Passenger School Buses (Type C)	10				\$130,480.00	One Hundred Thirty Thousand Four Hundred Eighty	\$1,304,800.00	\$125,648.00	please see attached specs	\$1,256,480.00			

Mission Consolidated Independent School District
Fleet School Buses #703-22-0

Evaluation for Type A

Bid Evaluation Matrix		Vendors				
		Creative Bus Sales Inc Option 1	Creative Bus Sales Inc Option 2	Longhorn Bus Sales	Rush Truck Center	Thomas Bus Gulf Coast
Criteria	Weight	\$ 256,516.00	\$ 277,396.00	\$ 241,784.00	\$ 285,348.00	\$ 240,400.00
Price of service/product						
Base Proposal	40	37.5	34.7	39.8	33.7	40.0
Meet district's needs						
Manual Doors	30	0	0	30	30	30
Structure, Durability, & Safety features	20	10	10	20	10	10
Estimated Bus Delivery/Repair Timeline	6	6	6	10	6	1
Past relationship with vendor	4					
Total	100	53.5	50.7	99.8	79.7	81.0

Evaluation for Type C

Bid Evaluation Matrix		Vendors			
		Creative Bus Sales Inc	Longhorn Bus Sales	Rush Truck Center	Thomas Bus Gulf Coast
Criteria	Weight	no quote	\$ 1,304,800.00	\$ 1,256,480.00	no quote
Price of service/product					
Base Proposal	40		38.5	40.0	
Meet district's needs					
Manual Doors	30		30	30	
Structure, Durability, & Safety features	20		20	10	
Estimated Bus Delivery/Repair Timeline	6		6	5	
Past relationship with vendor	4		4	4	
Total	100		98.5	89.0	

SUBJECT: Award Purchase of Jet Stream Cooling Fans #BuyBoard

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Jet Stream Cooling Fans to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

This purchase will be made using Buy Board Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more. A summary of the response review and evaluation process is as follows:

1. Number of responses receive 5
2. Number of vendors awarded 1

FUNDING SOURCE AND AMOUNT

Respective campus and departmental budgets

Estimated \$89,960

RECOMMENDATION

Administration recommends awarding contract to Burton Companies

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Jet Stream Cooling Fans #577-18 Buyboard
Awarded To:	1. <u>Burton Companies</u>
Term:	One Time Purchase
Term Period :	September 2021– June 2022

Mission Consolidated Independent School District
Tabulation Form

VENDOR NAME:			Alamo Iron Works			Alamo Iron Works			Burton Companies			Fastenal			Grainger			MSC Direct		
			Contact Name: Ramon Nahuat			Contact Name: Ramon Nahuat			Contact Name: Scott Vaughan			Contact Name:			Contact Name:			Contact Name: Steven Davila		
			Phone #: 956-787-3700 ext3513			Phone #: 956-787-3700 ext5313			Phone #: 956-968-3121			Phone #: 956-648-9208			Phone #: 800-472-4643			Phone #: 888-242-2249		
			Email: rnahuat@aiwnet.com			Email: rnahuat@aiwnet.com			Email: svaughan@burtoncompanies.com			Email: txmc1@stores.fastenal.com			Email: customersupport@grainger.com			Email: branchsat@mscdirect.com		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	
40	Jet Stream 250 Fan		\$ 1,975.00	\$ 79,000.00	Alternative 260 Fan	\$ 2,430.00	\$ 97,200.00		\$ 2,249.00	\$ 89,960.00	Alternative 260 Fan	\$ 2,544.44	\$ 101,777.60		\$ 2,803.88	\$ 112,155.20	Alternative 260 Fan	\$ 2,811.48	\$ 112,459.20	
		Buyboard #577-18			Buyboard #577-18			Buyboard #577-18			Buyboard #577-18			Buyboard #577-18			Buyboard #577-18			
Total				\$ 79,000.00		\$ 97,200.00		\$ 89,960.00		\$ 101,777.60		\$ 112,155.20		\$ 112,459.20						

Note:	

SUBJECT: Award Purchase of Picnic Tables

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Picnic Tables to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

This purchase will be made using Buy Board Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 10
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

ESSER III - American Rescue Plan (ARP) 2020-2023

Estimated expenditure **\$375,000**

RECOMMENDATION

Administration recommends awarding contract to Kraftsman.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Picnic Tables #592-19 BuyBoard
Awarded To:	1. <u>Kraftsman</u>
Term:	One Time Purchase
Term Period :	August 2021 – June 2022

Mission Consolidated Independent School District
 Tabulation Form
 Picnic Tables

VENDOR NAME:		Kraftsman			Park Place Recreation Designs			Park Place Recreation Designs			T. F. Harper & Associates				
		Contact Name: Ramon Garza			Contact Name:			Contact Name:			Contact Name: Brad Johnson				
		Phone #: 281-353-9599			Phone #: 800-626-0238			Phone #: 800-626-0238			Phone #				
		Email: ramong@kraftsmanplay.com			Email: fun@miracleparkplace.com			Email: fun@miracleparkplace.com			Email: bjohnson@tfharper.com				
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total		
1	Rectangular Tables, Round Tables, and Umbrellas		\$ 394,292.32	\$ 394,292.32		\$ 531,004.00	\$ 531,004.00	Alternate	\$ 365,494.00	\$ 365,494.00		\$ 533,511.00	\$ 533,511.00		
1	Freight					\$ 30,015.00	\$ 30,015.00		\$ 21,850.00	\$ 21,850.00		\$ 12,748.00	\$ 12,748.00		
1	Material Surcharge												323		
1	Delivery														
1	Assembly		\$ 19,555.46	\$ 19,555.46		\$ 76,075.00	\$ 76,075.00		\$ 76,075.00	\$ 76,075.00		52,575.00	\$ 52,575.00		
1	Discount		\$ (39,429.25)	\$ (39,429.25)		\$ (29,039.00)	\$ (29,039.00)		\$ (18,285.00)	\$ (18,285.00)		-58,686.00	\$ (58,686.00)		
Total				\$ 374,418.53					\$ 608,055.00					\$ 445,134.00	\$ 540,148.00

Note:
 Adventure Playground missing 5 round tables and 15 umbrellas
 Exerplay missing 10 round tables and 20 umbrellas
 Fun Abounds missing 10 umbrellas
 Hunter Kneppshield missing 10 umbrellas
 K-Log missing 10 round and 20 umbrellas
 Lea Park & Play missing 10 umbrellas
 PlayWell missing 10 umbrellas

81 rectangular
 228 round
 284 umbrellas

Mission Consolidated Independent School District
 Tabulation Form
 Picnic Tables

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VENDOR NAME:		Adventure Playground Systems			Exerplay			Fun Abounds			Hunter Knepsfield of Texas Inc			K-Log			Kraftsman			Lea Park & Play			Park Place Recreation Designs			Park Place Recreation Designs			PlayWell Group Inc			T. F. Harper & Associates			
Contact Name:		Chris			Michelle McKean			Leigh Walden			Shanna Hartsfield			Michelle Powers			Ramon Garza			Leticia Pena									Brad Johnson						
Phone #		713-935-9684			800-457-5444			855-226-8637			800-451-4138			800-872-6611			281-353-9599			972-690-8163			800-626-0238			800-626-0238									
Email		chrisdariaandrea@apsplay.com			michelle@exerplay.com			walden@fabplaygrounds.com			michellen@k-log.com			ramon@kraftsmanplay.com			info@leaparkandplay.com			fun@miracleparkplace.com			fun@miracleparkplace.com			johnson@tfharper.com									
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total				
1	Rectangular Tables, Round Tables, and Umbrellas	8-10 weeks umbrellas January Equipment Only	\$ 435,308.12	\$ 435,308.12	Equipment only	\$ 425,483.00	\$ 425,483.00	Equipment only	\$ 332,224.00	\$ 332,224.00	Equipment only	\$ 357,980.00	\$ 357,980.00	Equipment Only	\$ 419,137.49	\$ 419,137.49		\$ 394,292.32	\$ 394,292.32	Equipment Only 8-12 weeks	\$ 357,980.00	\$ 357,980.00		\$ 531,004.00	\$ 531,004.00	Alternate	\$ 365,494.00	\$ 365,494.00	Equipment Only	\$ 483,577.88	\$ 483,577.88		\$ 533,511.00	\$ 533,511.00	
1	Freight		\$ 6,350.00	\$ 6,350.00		\$ 27,000.00	\$ 27,000.00		\$ 8,209.00	\$ 8,209.00		\$ 8,124.97	\$ 8,124.97		\$ 26,030.40	\$ 26,030.40					\$ 6,860.94	\$ 6,860.94		\$ 30,015.00	\$ 30,015.00		\$ 21,850.00	\$ 21,850.00		\$ 10,788.90	\$ 10,788.90		\$ 12,748.00	\$ 12,748.00	
1	Material Surcharge		\$ 46,651.23	\$ 46,651.23					\$ 48,600.00	\$ 48,600.00		\$ 67,461.87	\$ 67,461.87		\$ -	\$ -					\$ 52,623.06	\$ 52,623.06													
1	Delivery											\$ -	\$ -		\$ -	\$ -																			
1	Assembly											\$ -	\$ -		\$ 19,555.46	\$ 19,555.46								\$ 76,075.00	\$ 76,075.00		\$ 76,075.00	\$ 76,075.00						52,575.00	\$ 52,575.00
1	Discount					\$ (21,274.15)	\$ (21,274.15)		\$ (45,000.00)	\$ (45,000.00)		\$ (35,798.00)	\$ (35,798.00)		\$ -	\$ -		\$ (39,429.25)	\$ (39,429.25)		\$ (39,378.00)	\$ (39,378.00)		\$ (29,039.00)	\$ (29,039.00)		\$ (18,285.00)	\$ (18,285.00)						-58,686.00	\$ (58,686.00)
	Total			\$ 488,309.35			\$ 431,208.85			\$ 344,033.00			\$ 387,768.84			\$ 445,167.89						\$ 378,086.00			\$ 608,055.00			\$ 445,134.00					\$ 494,366.78		\$ 540,148.00

Note:
 Adventure Playground missing 5 round tables and 15 umbrellas
 Exerplay missing 10 round tables and 20 umbrellas
 Fun Abounds missing 10 umbrellas
 Hunter Knepsfield missing 10 umbrellas
 K-Log missing 10 round and 20 umbrellas
 Lea Park & Play missing 10 umbrellas
 PlayWell missing 10 umbrellas

81 rectangular
 228 round
 284 umbrellas

SUBJECT: Authorize Purchases from District Approved BuyBoard Purchasing Cooperative

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with Board Policy CH Local, the Board delegates to the Superintendent the authority to make budgeted purchases valued at less than \$50,000. The Board may delegate to the Superintendent the authority to make other purchases.

On August 11, 2021, the Board approved a request to authorize administration to make purchases up to \$500,000 from District approved Purchasing Cooperatives. The intent of this authorization was to provide a method to make routine purchases from approved District Purchasing Cooperatives. These routine purchases may exceed the threshold over a level requiring Board Approval in accordance with Board Policy. The authorization to make these purchases exceeding \$50,000 would expedite these routine needed purchases.

Increased health related expenditures needed to reopen schools safely due to COVID-19 has caused the District to reach the authorized threshold amount of \$500,000 for BuyBoard Purchasing Cooperative. BuyBoard is the most popular and utilized purchasing cooperative due to its vast amount of contracts.

ADMINISTRATIVE CONSIDERATIONS

Using Interlocal Purchasing Coops complies with purchase requirements TEC 44.031 and Local Board Policy requiring an approved purchasing method for contracts valued at \$50,000 or more. Increasing the authorized threshold from \$500,000 to \$1 million for BuyBoard Purchasing Cooperative would allow the District to expedite and continue to make routine needed purchases.

FUNDING SOURCE AND AMOUNT

All Funds

RECOMMENDATION

Administration recommends the Board of Trustees authorize administration to make purchases up to \$1 million from District approved BuyBoard Purchasing Cooperative.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

SUBJECT: Approval of Renewal of Unemployment Compensation Program with Texas Association of School Boards for the 2021-2022 School Year

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

On August 26, 2003, Mission CISD entered into an Interlocal Participation Agreement with the Texas Association of School Boards (TASB) to administer its Unemployment Compensation Program. The Unemployment Insurance Program, commonly referred to as UI, provides workers, who lose their jobs through no fault of their own, with weekly unemployment insurance payments. The UI program is 100% funded by employers who pay taxes on wages paid to employees.

ADMINISTRATIVE CONSIDERATIONS

On August 3, 2021 TASB submitted its unemployment compensation renewal for the 2021-2022 school year. The renewal came at an annual contribution amount of \$129,214. There was a decrease in premium of \$22,803 or 15% from prior year. The decrease is attributed to the Cares Act Credits netted against the benefit amounts paid to District Employees. In calendar year 2020, the District reported gross wages of \$111,284,564.37 and benefits of \$579,748.52 were paid out to District Employees. The District did receive a Cares Act Credit of \$208,870.57. For the first quarter of 2021, the District reported gross wages of \$27,212,368.38 and benefits paid to District Employees in the amount of \$35,256.37. The District did receive a Cares Act Credit of \$16,179.23.

FUNDING SOURCE:

All Funds	\$129,214
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RECOMMENDATION:

Approval of Renewal of Unemployment Compensation Program with Texas Association of School Boards for the 2021-2022 School Year

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Sylvia Cruz, Director of Payroll, Employee Benefits and Risk Management
Dora Garcia, Coordinator for Purchasing



July 30, 2021

Rumalda Ruiz

Mission CISD

Dear Rumalda Ruiz,

Strong risk management resources and reliable coverage partners are critical to managing operations at your organization. Thank you for trusting the TASB Risk Management Fund to support your efforts.

When you choose the Fund, you get more than a coverage provider. You get a stable ally that has served members for nearly five decades and is the choice of more than 1,000 Texas school districts and other educational entities for their risk management and coverage needs.

- **Financial Security:** The Fund's financial strength, with over \$200 million in Members' Equity, means we have the financial resources to handle your claims.
- **Responsive and Adaptable:** A risk pool, like the Fund, offers flexibility to customize coverage agreements to meet Texas public schools' unique needs. We pair a broad array of coverage options with comprehensive risk solutions so you can work compliantly, train and educate staff, and prevent and mitigate losses. We meet you where you are and deliver the services you need to navigate the ever-evolving risk landscape.
- **Trusted:** The Fund is administered by the Texas Association of School Boards (TASB), an organization founded on understanding the uniqueness of each school community in Texas. Led by a board of Texas public school board members and administrators, the Fund is focused on your needs.

We are pleased to provide you with a renewal proposal for the 2021–22 coverage term. As an added convenience, **you may accept your renewal proposal online**. There are no changes in the coverage agreements this year. Coverage agreements may be accessed on the Fund's website. Please carefully review all terms and when ready, complete your electronic acceptance on the page where you accessed these documents. Enter your first and last name and then click "Accept and Sign." You may also sign these documents and return them by email to your Risk Management Marketing Consultant or to TASBRMF@tasbrmf.org. Please note that **coverage will automatically renew under the terms of this renewal proposal unless we receive written notice of termination at least 30 days prior to your renewal date**. If you are unsure of your plans to renew or have any questions about the renewal proposal or any aspect of your Fund membership, please contact Adrian Pena or any member of TASB's Underwriting and Marketing Division at 800.482.7276.

We are also working on an update to the Fund's Interlocal Participation Agreement (IPA). **This update will not change the coverage terms in this renewal proposal**. The IPA serves as the foundation for Fund membership and enables participation in the Fund's programs. The IPA was last updated in 2012. TASB requires all foundational agreements with members to be thoroughly reviewed and refreshed at least every 10 years. We anticipate that the updated Interlocal Participation Agreement will include changes to provisions regarding designation of program coordinators, pre-suit appeal requirements, a requirement for validating Board of Trustee approval of the IPA, and other items. We expect to complete our work later this year or in early 2022. We will send out the new IPA at least 60 days prior to the effective date. You will have the opportunity to review the changes and decide whether you wish to execute the new agreement and continue coverage with the Fund.

Thank you for your membership in the Fund. We look forward to our continued partnership in the coming year.

Sincerely,
Adrian Pena
Senior Risk Management Consultant
Division of Underwriting & Marketing
Texas Association of Schools Boards, Inc.

TASB Risk Management Fund
12007 Research Blvd., Austin, Texas 78759-2439
P.O. Box 301, Austin, Texas 78767-0301
Toll-Free: 800.482.7276 | Austin area: 512.467.3699

CC:



Mission CISD

Contribution & Coverage Summary (CCS)
Participation Period: 10/1/2021 through 9/30/2022

The following is a summary of coverages, limits, deductibles, and contribution amounts. More information about coverage, limits, deductibles, terms, and conditions are found on following pages and are part of this CCS. Please review all pages of this CCS document.

Coverage	Limit	Deductible	Contribution
Unemployment Compensation	Statutory	No Deductible	\$129,214
Total Contribution			\$129,214

THIS IS NOT AN INVOICE. The TASB Risk Management Fund will issue an invoice when coverage is accepted by the Member. Total Contribution is an estimate and is subject to exposure audit.

Mission CISD

Unemployment Compensation Participation Period: 10/1/2021 through 9/30/2022 Total Contribution: \$129,214

The following is a description of Unemployment Compensation (UC) coverage.

Unemployment Compensation Coverage	Contribution
UC – Pool	\$129,214

Unemployment Compensation Conditions

Agreement: This Agreement provides coverage for statutory unemployment compensation benefits and assistance with general unemployment compensation matters such as administrative hearings and filings with the Texas Workforce Commission (TWC). Coverage does not extend to litigation involving unemployment claims or other employment related matters.

As part of this Agreement, the Fund assumes responsibility for the Fund Member's quarterly claim payments payable to TWC during the Participation Period. All benefit credits and reimbursements, including but not limited to federal CARES Act credits, received during or attributable to any period of the Fund Member's participation in the Fund's UC program for which the Fund paid benefits, are owed to the Fund. Fund Member must be a reimbursing employer pursuant to the Texas Unemployment Compensation Act (TUCA) and must execute a Power of Attorney permitting the Fund to represent Fund Member in its relations with TWC.

Fund Member agrees to comply with the provisions of the TUCA, to respond timely to TWC requests and reporting requirements, and to comply with TWC rules and procedures. Fund Member also agrees to implement loss prevention and cost containment recommendations from the Fund related to unemployment compensation benefits. Fund Member agrees to submit wage reports through electronic reporting to the Fund or TWC according to Fund and TWC requirements. Any fines or penalties imposed for Fund Member's failure to comply with the TUCA will be the sole responsibility of the Fund Member. If the Fund advances payment of any fine or penalty, Fund Member agrees to reimburse the Fund for all such costs. Upon termination of this coverage, Fund Member agrees to assume responsibility for claim payments and reports due to the TWC.

Contribution: The contribution shown on this Contribution and Coverage Summary (CCS) is developed by the Fund and is based on the Fund's overall expected unemployment compensation claims costs for the Participation Period and each individual Fund Member's claims experience. The contribution is not adjustable during the coverage period due to changes in Fund Member's wages. However, the contribution may be adjusted by the Fund if payments due to TWC for the Fund Member's unemployment compensation benefit payments for this Participation Period exceed 300% of the Fund Member's annual UC contribution. The additional contribution adjustment will be based solely on the Fund Member's own claims.

Assistance: The Fund's services include assistance to Fund Member with TWC hearings. Fund Member's request for assistance constitutes authorization for the Fund to appoint an attorney to provide representation to Fund Member before the TWC and for such attorney and other Fund representatives to have privileged communications with Fund Member regarding claims subject to TWC administrative proceedings. The Fund's assistance of Fund Member under this provision does not extend to litigation involving unemployment claims or other employment-related matters.



Program Coordinators

The Fund Member is required to designate a Program Coordinator (Coordinator) with express authority to represent and bind the Fund Member in all program matters. Below are the current Coordinators associated with the Fund Member. If a Coordinator's name and e-mail address are not listed or the Coordinator identified needs to be updated, please provide updated information to the Fund as soon as possible or include updates on this document.

Current Program Coordinators

Program	Name	Title	E-mail
TASB Risk Management Fund-Unemployment Compensation	Rumalda Ruiz	Assistant Superintendent for Finance and Operation	rumalदारुiz@missioncisd.org

Program Coordinator Updates

Program	Name	Title	E-mail

If accepting this proposal electronically, you may scan and email this page to tasbrmf@tasbrmf.org to provide Program Coordinator updates.



Contribution & Coverage Summary General Conditions

Coverage: Coverage terms and limits provided are as set out in this CCS and the Fund's corresponding Coverage Agreements for this Participation Period.

Claims Reporting: Fund Member will provide to the Fund timely notice of all claims as required in the Interlocal Participation Agreement, the applicable Fund Coverage Agreement, or this CCS.

Definitions: Any terms not defined in this CCS will use the definition for that term from the corresponding Fund Coverage Agreement.

Payment: The Fund Member agrees to pay contributions based on a plan developed by the Fund. All contributions are payable upon receipt of an invoice from the Fund. The Fund shall determine the contribution for each program and how each contribution is applied. Termination under this Agreement of any program shall not affect the remaining programs.

Termination: This CCS may be terminated by either party with termination to be effective on any successive renewal date by giving written notice to the other party no later than 30 days prior to automatic renewal in accordance with Termination provisions in the Interlocal Participation Agreement. If this CCS is not terminated, the renewal of the CCS becomes effective on the automatic renewal date and the member shall be bound by the terms of the renewal CCS.

Fund Member Authorization:

I approve this Contribution and Coverage Summary (CCS) and certify that this information is correct. I affirm that I am duly authorized to approve this CCS and that I have read and agree to this CCS and the Interlocal Participation Agreement.

Authorized Signature

Date

Printed Name

Title

SUBJECT: Approval of Amended Resolution stating Annual Review of Investment Policy and Investment Strategies CDA (LOCAL)

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with the Public Funds Investment Act, Texas Government Code 2256, the Board of Trustees is required to:

1. Annually review the District's Investment Policy and Investment Strategies for each of the funds or group of funds under the Board's control.
2. Approve the independent sources for Investment Officer training
3. Approve the list of qualified brokers/dealers
4. Approve the Investment Officers

A written instrument shall be adopted stating that the Board has reviewed and approved:

1. The Investment Policy and Investment Strategies
2. The list of independent sources for Investment Officer training
3. The list of qualified brokers/dealers
4. The list of Investment Officers

ADMINISTRATIVE CONSIDERATIONS

The Superintendent or other person designated by Board resolution shall serve as the investment officer of the District and shall invest District funds as directed by the Board and in accordance with the District's written investment policy and generally accepted accounting procedures.

None of the District's investment officers own any financial interest in the entities offering to engage in investment transactions with the District.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of the Resolution Stating Review of Investment Policy and Investment Strategies

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Lorena Garcia, Deputy Superintendent for Support Services
Anna Zuniga, CPA, Director for Finance
Odon Garcia, Accountant

AMENDED RESOLUTION STATING ANNUAL REVIEW OF INVESTMENT POLICY AND INVESTMENT STRATEGIES AND DESIGNATION OF INVESTMENT OFFICERS FOR MISSION CISD

WHEREAS, Mission CISD has been legally created and operates pursuant to the general laws of the State of Texas applicable to Independent School Districts; and

WHEREAS, the Board of Trustees has convened on this date at a meeting open to the public and wishes to review the Investment Policy and strategies for the District, in the form attached hereto, pursuant to Chapter 2256, The Texas Government Code, as amended from time to time; Now, therefore,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF Mission CISD THAT:

Section 1: The Investment Policy, in the form attached hereto, and the investment strategies contained in such policy is hereby reviewed and approved at its annual review.

Section 2: The provisions of this Resolution shall be effective as of the date reviewed and shall remain in effect until modified by action of the Board of Trustees.

Section 3: The attached list of qualified brokers/dealers and the list of sources for investment training are hereby reviewed and approved at its annual review.

Section 4: That Lorena Garcia, Deputy Superintendent for Support Services, Joel Garcia, Assistant Superintendent for finance Anna Zuniga, Director for Finance, Odon Garcia, Accountant, and Rosalinda Rodriguez, Accountant of the District are hereby named as Investment Officers of the District to be responsible for the investment of its funds consistent with the Investment Policy.

PASSED AND APPROVED this 8TH day of September, 2021.

Jerry Zamora
President, Board of Trustees

ATTEST:

Roy Vela
Secretary, Board of Trustees

List of investment brokers/dealers and investment consultants with whom the District may work with in investing District funds.

1. Hilltop Securities Inc.
Mary Ann Dunda, Managing Director, TexSTAR Administrator
1201 Elm Street, Suite 3500,
Dallas, TX 75270
2. TASB First Public Lone Star Investment Pool
Edward M. Contreras, Assistant Vice-President
7620 Guadalupe
Austin, Texas 78752
3. PTA Texas Class Investment Pool
Danny King, Account Representative
813 West 11th, Suite B
Austin, Texas 78701
4. BBVA USA
3900 North Tenth Street
McAllen, Texas 78501
5. PFM Asset Management LLC
Nathan Smith, Senior Managing Consultant
111 Congress Avenue, Suite 2150
Austin, Texas 78701
6. Lone Star National Bank
520 E. Nolana
McAllen, Texas 78704

The individuals listed above have been provided with a copy of MCISD's investment policies (legal and local). All investments will be made in accordance with MCISD's board policy regarding investment of public funds. Investments will be purchased from those providing the best package, adhering to Board Policy on investments.

Sources of investment training:

1. Texas Association of School Business Officials
2. PFM Asset Management LLC
3. Public Trust Advisors (PTA)
4. Hilltop Securities Inc.
5. First Public
6. Patterson & Associates

AMENDED RESOLUTION STATING ANNUAL REVIEW OF INVESTMENT POLICY AND INVESTMENT STRATEGIES AND DESIGNATION OF INVESTMENT OFFICERS FOR MISSION CISD

WHEREAS, Mission CISD has been legally created and operates pursuant to the general laws of the State of Texas applicable to Independent School Districts; and

WHEREAS, the Board of Trustees has convened on this date at a meeting open to the public and wishes to review the Investment Policy and strategies for the District, in the form attached hereto, pursuant to Chapter 2256, The Texas Government Code, as amended from time to time; Now, therefore,

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF Mission CISD THAT:

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Section 3: The attached list of qualified brokers/dealers and the list of sources for investment training are hereby reviewed and approved at its annual review.

Section 4: That Lorena Garcia, Deputy Superintendent for Support Services, Joel Garcia, Assistant Superintendent for finance Anna Zuniga, Director for Finance, Odon Garcia, Accountant, and Rosalinda Rodriguez, Accountant of the District are hereby named as Investment Officers of the District to be responsible for the investment of its funds consistent with the Investment Policy.

PASSED AND APPROVED this 8TH day of September, 2021.

Jerry Zamora
President, Board of Trustees

ATTEST:

Roy Vela
Secretary, Board of Trustees

List of investment brokers/dealers and investment consultants with whom the District may work with in investing District funds.

1. Hilltop Securities Inc.
Mary Ann Dunda, Managing Director, TexSTAR Administrator
1201 Elm Street, Suite 3500,
Dallas, TX 75270
2. TASB First Public Lone Star Investment Pool
Edward M. Contreras, Assistant Vice-President
7620 Guadalupe
Austin, Texas 78752
3. PTA Texas Class Investment Pool
Danny King, Account Representative
813 West 11th, Suite B
Austin, Texas 78701
4. BBVA USA
3900 North Tenth Street
McAllen, Texas 78501
5. PFM Asset Management LLC
Nathan Smith, Senior Managing Consultant
111 Congress Avenue, Suite 2150
Austin, Texas 78701
6. Lone Star National Bank
520 E. Nolana
McAllen, Texas 78704

The individuals listed above have been provided with a copy of MCISD's investment policies (legal and local). All investments will be made in accordance with MCISD's board policy regarding investment of public funds. Investments will be purchased from those providing the best package, adhering to Board Policy on investments.

Sources of investment training:

1. Texas Association of School Business Officials
2. PFM Asset Management LLC
3. Public Trust Advisors (PTA)
4. Hilltop Securities Inc.
5. First Public
6. Patterson & Associates

SUBJECT: Approval of Donations

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The district receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

AMINISTRATION CONSIDERATION

The total donation received were \$17,000.00. These donations benefit our students

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, CPA, Director for Finance
Rosalinda Rodriguez, Accountant

Mission Consolidated Independent School District
 Donations through August 2021

Date	Campus / Scholarship	Cash	Non-Cash	Donor	Purpose
08/05/21	HS Student Account, Texas OnCourse	2,500.00		The University of Texas at Austin	To be used for college awareness posters, campus tours
	Total donations	\$ 2,500.00	\$ -		

SUBJECT: Tax Levy Adjustments for the Month of July 2021

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of \$27,117.86. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report.

Collections totaled \$413,962.32. The monthly fee for this service is \$6,271.00.

Attached is the July 2021 Tax Collection Report

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification \$(24,193.12)
Debt Service Levy Modification \$(2,924.74)
Rollbacks \$0.00

RECOMMENDATION:

Informational Items

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, CPA Director of Finance
Rosalinda Rodriguez, Accountant

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
JULY 2021

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2021/2022	COLLECTED 2020/2021
2021 TAX ROLL	-	-	-	-	-	#DIV/0!	0.00%
2020 & PRIOR YRS	4,597,051.27	279,563.22	(26,936.59)	(181.27)	4,290,370.19	6.12%	4.91%
ROLLBACK	8,099.31	-	-	-	8,099.31	0.00%	0.00%
TOTALS	4,605,150.58	279,563.22	(26,936.59)	(181.27)	4,298,469.50		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF JULY 2021

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	-	- CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	279,563.22	(181.27) PRIOR
PRIOR YEARS-P&I	87,797.74	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	46,601.36	(26,936.59) PURGED
TOTAL COLLECTIONS	413,962.32	(27,117.86)
LESS TRANSFERRED	292,733.17	
LESS IN TRANSIT	114,901.68	
LESS DUE TO HCAD COMM FEES	56.47	
LESS DUE TO CO TREASURER	6,271.00	
BALANCE	(0.00)	

*****AFFIDAVIT*****

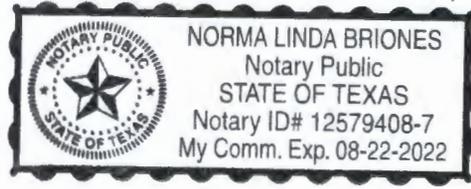
I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF JULY IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 9TH DAY OF AUGUST 2021 A.D.

Norma Linda Briones
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**HIDALGO COUNTY TAX OFFICE
MISSION CISD**

MODIFICATIONS FOR THE MONTH OF JULY 2021

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2021	0	0	#DIV/0!	-	#DIV/0!	-	#DIV/0!	#DIV/0!
2020	1.19930	1.02800	85.72%	(181.27)	(155.38)	0.1713	14.28%	(25.89)
2019	1.23955	1.06835	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
2016	1.3582	1.1700	86.14%	(13,490.23)	(11,620.95)	0.1882	13.86%	(1,869.28)
2015	1.3672	1.1700	85.58%	(344.23)	(294.58)	0.1972	14.42%	(49.65)
2014	1.3300	1.1700	87.97%	(495.24)	(435.66)	0.1600	12.03%	(59.58)
2013	1.3000	1.1700	90.00%	(287.23)	(258.51)	0.1300	10.00%	(28.72)
2012	1.3000	1.1700	90.00%	(197.19)	(177.47)	0.1300	10.00%	(19.72)
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	(235.37)	(191.24)	0.2400	18.75%	(44.13)
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	(247.65)	(218.27)	0.1400	11.86%	(29.38)
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	(2,966.17)	(2,776.42)	0.1000	6.40%	(189.75)
2004	1.5691	1.4632	93.25%	(2,706.70)	(2,524.02)	0.1059	6.75%	(182.68)
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	(960.36)	(879.06)	0.1341	8.47%	(81.30)
2001	1.5341	1.4394	93.83%	(930.05)	(872.64)	0.0947	6.17%	(57.41)
2000	1.5341	1.4000	91.26%	(1,881.28)	(1,716.83)	0.1341	8.74%	(164.45)
1999	1.5050	1.4208	94.41%	(2,194.89)	(2,072.09)	0.0842	5.59%	(122.80)
TOTAL				(27,117.86)	(24,193.12)			(2,924.74)

	M&O	I&S
2020	-	-
2019 & PRIOR	(27,117.86)	(2,924.74)
TOTAL	(27,117.86)	(2,924.74)

ROLLBACK MODIFICATIONS FOR THE MONTH OF JULY 2021

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2020	1.1993	1.0280	85.72%	-	0.00	0.1713	14.28%	0.00
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
TOTAL				0.00	0.00			0.00

	M&O	I&S
CURRENT	-	-
DELINQUENT	-	-
TOTAL	-342	-

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	1.028000	150,121.47	.00	23,317.96	.00	173,439.43	23,162.40	.00	.00	196,601.83
	I & S	.171300	25,015.53	.00	3,885.46	.00	28,900.99	.00	.00	.00	28,900.99
	TOTAL	1.199300	175,137.00	.00	27,203.42	.00	202,340.42	23,162.40	.00	.00	225,502.82
2019	M & O	1.068350	30,738.26	.00	8,969.61	.00	39,707.87	6,713.86	.00	.00	46,421.73
	I & S	.171200	4,925.85	.00	1,437.38	.00	6,363.23	.00	.00	.00	6,363.23
	TOTAL	1.239550	35,664.11	.00	10,406.99	.00	46,071.10	6,713.86	.00	.00	52,784.96
2018	M & O	1.170000	15,940.46	.00	6,507.40	.00	22,447.86	3,708.92	.00	.00	26,156.78
	I & S	.169800	2,313.36	.00	944.41	.00	3,257.77	.00	.00	.00	3,257.77
	TOTAL	1.339800	18,253.82	.00	7,451.81	.00	25,705.63	3,708.92	.00	.00	29,414.55
2017	M & O	1.170000	10,408.79	.00	5,439.15	.00	15,847.94	2,663.40	.00	.00	18,511.34
	I & S	.180200	1,603.14	.00	837.69	.00	2,440.83	.00	.00	.00	2,440.83
	TOTAL	1.350200	12,011.93	.00	6,276.84	.00	18,288.77	2,663.40	.00	.00	20,952.17
2016	M & O	1.170000	9,475.01	.00	5,903.92	.00	15,378.93	2,518.84	.00	.00	17,897.77
	I & S	.188200	1,524.09	.00	949.67	.00	2,473.76	.00	.00	.00	2,473.76
	TOTAL	1.358200	10,999.10	.00	6,853.59	.00	17,852.69	2,518.84	.00	.00	20,371.53
2015	M & O	1.170000	4,771.73	.00	3,769.35	.00	8,541.08	1,507.88	.00	.00	10,048.96
	I & S	.197200	804.27	.00	635.31	.00	1,439.58	.00	.00	.00	1,439.58
	TOTAL	1.367200	5,576.00	.00	4,404.66	.00	9,980.66	1,507.88	.00	.00	11,488.54
2014	M & O	1.170000	3,560.33	.00	3,102.87	.00	6,663.20	1,086.99	.00	.00	7,750.19
	I & S	.160000	486.85	.00	424.33	.00	911.18	.00	.00	.00	911.18
	TOTAL	1.330000	4,047.18	.00	3,527.20	.00	7,574.38	1,086.99	.00	.00	8,661.37
2013	M & O	1.170000	3,297.84	.00	3,268.05	.00	6,565.89	1,049.15	.00	.00	7,615.04
	I & S	.130000	366.42	.00	363.13	.00	729.55	.00	.00	.00	729.55
	TOTAL	1.300000	3,664.26	.00	3,631.18	.00	7,295.44	1,049.15	.00	.00	8,344.59
2012	M & O	1.170000	3,670.42	.00	3,947.26	.00	7,617.68	1,209.69	.00	.00	8,827.37
	I & S	.130000	407.82	.00	438.58	.00	846.40	.00	.00	.00	846.40
	TOTAL	1.300000	4,078.24	.00	4,385.84	.00	8,464.08	1,209.69	.00	.00	9,673.77
2011	M & O	1.170000	2,943.68	.00	3,737.40	.00	6,681.08	1,102.23	.00	.00	7,783.31
	I & S	.130000	327.07	.00	415.27	.00	742.34	.00	.00	.00	742.34
	TOTAL	1.300000	3,270.75	.00	4,152.67	.00	7,423.42	1,102.23	.00	.00	8,525.65
2010	M & O	1.040000	2,697.41	.00	3,740.92	.00	6,438.33	1,177.08	.00	.00	7,615.41
	I & S	.260000	674.34	.00	935.23	.00	1,609.57	.00	.00	.00	1,609.57
	TOTAL	1.300000	3,371.75	.00	4,676.15	.00	8,047.90	1,177.08	.00	.00	9,224.98
2009	M & O	1.040000	1,259.58	.00	1,935.87	.00	3,195.45	572.41	.00	.00	3,767.86
	I & S	.240000	290.68	.00	446.74	.00	737.42	.00	.00	.00	737.42
	TOTAL	1.280000	1,550.26	.00	2,382.61	.00	3,932.87	572.41	.00	.00	4,505.28

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	1.040000	474.62	.00	573.49	.00	1,048.11	83.18	.00	.00	1,131.29
	I & S	1.200000	91.27	.00	110.30	.00	201.57	.00	.00	.00	201.57
	TOTAL	1.240000	565.89	.00	683.79	.00	1,249.68	83.18	.00	.00	1,332.86
2007	M & O	1.040000	295.67	.00	312.92	.00	608.59	6.08-	.00	.00	602.51
	I & S	1.140000	39.79	.00	42.11	.00	81.90	.00	.00	.00	81.90
	TOTAL	1.180000	335.46	.00	355.03	.00	690.49	6.08-	.00	.00	684.41
2006	M & O	1.337400	345.14	.00	397.55	.00	742.69	29.31-	.00	.00	713.38
	I & S	1.200000	30.97	.00	35.69	.00	66.66	.00	.00	.00	66.66
	TOTAL	1.457400	376.11	.00	433.24	.00	809.35	29.31-	.00	.00	780.04
2005	M & O	1.463200	232.66	.00	282.36	.00	515.02	2.49-	.00	.00	512.53
	I & S	1.100000	15.90	.00	19.30	.00	35.20	.00	.00	.00	35.20
	TOTAL	1.563200	248.56	.00	301.66	.00	550.22	2.49-	.00	.00	547.73
2004	M & O	1.463200	168.56	.00	204.39	.00	372.95	.00	.00	.00	372.95
	I & S	1.059000	12.20	.00	14.79	.00	26.99	.00	.00	.00	26.99
	TOTAL	1.569100	180.76	.00	219.18	.00	399.94	.00	.00	.00	399.94
2003	M & O	1.463200	61.03	.00	97.25	.00	158.28	16.48	.00	.00	174.76
	I & S	1.209000	5.04	.00	8.04	.00	13.08	.00	.00	.00	13.08
	TOTAL	1.584100	66.07	.00	105.29	.00	171.36	16.48	.00	.00	187.84
2002	M & O	1.450000	144.09	.00	302.14	.00	446.23	64.05	.00	.00	510.28
	I & S	1.134100	13.32	.00	27.94	.00	41.26	.00	.00	.00	41.26
	TOTAL	1.584100	157.41	.00	330.08	.00	487.49	64.05	.00	.00	551.54
2001	M & O	1.439400	8.04	.00	15.49	.00	23.53	2.68	.00	.00	26.21
	I & S	.094700	.52	.00	1.02	.00	1.54	.00	.00	.00	1.54
	TOTAL	1.534100	8.56	.00	16.51	.00	25.07	2.68	.00	.00	27.75
ALL	M & O		240,614.79	.00	75,825.35	.00	316,440.14	46,601.36	.00	.00	363,041.50
ALL	I & S		38,948.43	.00	11,972.39	.00	50,920.82	.00	.00	.00	50,920.82
ALL	TOTAL		279,563.22	.00	87,797.74	.00	367,360.96	46,601.36	.00	.00	413,962.32
DLQ	M & O		90,493.32	.00	52,507.39	.00	143,000.71	23,438.96	.00	.00	166,439.67
DLQ	I & S		13,932.90	.00	8,086.93	.00	22,019.83	.00	.00	.00	22,019.83
DLQ	TOTAL		104,426.22	.00	60,594.32	.00	165,020.54	23,438.96	.00	.00	188,459.50
CURR	M & O		150,121.47	.00	23,317.96	.00	173,439.43	23,162.40	.00	.00	196,601.83
CURR	I & S		25,015.53	.00	3,885.46	.00	28,900.99	.00	.00	.00	28,900.99
CURR	TOTAL		175,137.00	.00	27,203.42	.00	202,340.42	23,162.40	.00	.00	225,502.82

SUBJECT: Disbursements for the Month of July 2021

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION:

The District’s disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District’s total disbursements for the Month of July totaled \$14,900,515.12 as follows:

Disbursement Type	Amount
Accounts Payable Vendor Checks	\$ 1,189,453.44
District Purchasing Cards	\$ 425,770.87
ACH	\$ 1,098,359.72
Wire Transfers	\$ 21,764.40
Payroll	\$ 7,520,368.37
TOTAL	\$ 10,255,716.80

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Information Item.

CONTACT PERSON (S):

Joel Garcia, Assistant Superintendent for Finance
Anna Zuniga, CPA, Director for Finance
Odon Garcia Jr, Accountant

SUBJECT: Memorandum of Understanding between the City of Mission (Shary Golf Course) and Mission CISD and Interlocal Agreement with Golf Course Club Storage Agreement

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The City of Mission and the District have a long-standing relationship regarding services provided by the Shary Municipal Golf Course for the golf teams of Mission High School, Veterans Memorial High School and all four Junior High Schools.

The services provided by the Shary Municipal Golf Course for both high schools and the four junior high schools are outlined in the attached Memorandum of Understanding (MOU) for the Golf Course and Golf Club Storage Agreement. The agreement starts on August 1, 2021 and ends on May 31, 2022

ADMINISTRATIVE CONSIDERATIONS

This location provides access to Shary Municipal Golf Course to our golf teams. The cost is \$15,000 for both high schools and the four Junior High Schools. The amount remains the same as last year. There is approximately 111 students participating in this program.

The parties are authorized by the Interlocal Cooperation Act, Texas Government Code Chapter 791 to enter into cooperative agreements with other local government entities of the State of Texas for the purpose of fulfilling and implementing their respective public and governmental purposes, needs, objectives, and programs.

The Memorandum of Understanding has been reviewed by Legal Counsel and signed by Superintendent of Schools.

FUNDING SOURCE AND AMOUNT

General Fund \$15,000

RECOMMENDATION

Informational item

CONTACT PERSON (S)

Joel Garcia, Assistant Superintendent for Finance
Leticia Ibarra, Athletic Director

MEMORANDUM OF UNDERSTANDING

Between the City of Mission (Shary Golf Course) and
Mission Consolidated Independent School District

I. PURPOSE

The purpose of the Memorandum of Understanding (MOU) is to establish a general working agreement between the City of Mission, Texas (CITY) and Mission Consolidated Independent School District (MCISD) to coordinate Accessibility and compensation for the services of the Shary Municipal Golf Course utilized for Mission CISD golf teams.

II. BACKGROUND

The CITY and Mission CISD have a long-standing relationship regarding services provided by the Shary Municipal Golf Course for the golf teams of Mission CISD.

III. AGREEMENT

CITY and Mission CISD agree to the services to be provided by Shary Municipal Golf Course for the Mission High School, Veteran's Memorial High School, Mission Junior High School, K. White Junior High School, Alton Memorial Junior High School, and Cantu Middle School golf teams as follows:

City agrees to:

- Provide driving range privileges and playing privileges to each of the said High schools for up to twenty (20) players per high school for the 2021-2022 School year (August 1, 2021 to May 31, 2022) on days that the Shary Municipal Golf Course is regularly open.
- Provide driving range privileges and playing privileges to each of the said Junior High and Middle Schools for up to twenty (20) players per junior high and middle school for the period of March 1, 2022 to May 31, 2022, on days that Shary Municipal Golf Course is regularly open.
- Provided driving range privileges to include a medium bucket of balls to 20 players for each high school and 20 players for each junior high and middle school during daytime hours and with each school coach present. **(Buckets will not be provided after 6:00 p.m.)**
- Provide playing privileges on weekdays after 3:00 p.m. until Pro Shop closing time and after 10:00 a.m. until closing time on weekends and holidays on dates that the Golf Course is open.

Mission CISD agrees to:

- Provide the Shary Golf Course Staff a roster of Student Athletes for each High School, Junior High School and Middle School for referral during weekend/holiday use.
- For each school to abide by the rules, regulations and ordinances for Shary Municipal Golf Course to include dress code policies, operating hours and golf course etiquette.
- Pay the City Of Mission (Shary Golf Course) the sum of \$15,000.00 after October 1, 2021.

IV. EFFECTIVE DATE

The MOU will be effective September 1, 2021, regardless of when executed by the City and Mission CISD, and shall remain in effect until May 31, 2022.

CITY OF MISSION

DR. ARMANDO O’CANA
MAYOR

ATTEST:

ANNA CARRILLO
CITY SECRETARY

MISSION CISD

CAROL G. PEREZ, ED.D.
SUPERINTENDENT OF SCHOOLS

ATTEST:

JOEL GARCIA
ASSISTANT SUPERINTENDENT FOR FINANCE

**SHARY MUNICIPAL GOLF COURSE
GOLF CLUB STORAGE AGREEMENT**

This agreement is between the Shary Municipal Golf Course (Golf Course) and Mission C.I.S.D. (School) and shall commence on August 1, 2021 and end on May 31, 2022.

Golf Course agrees to allow school to keep its High School Golf Teams golf clubs/Bags in a secure area under the Clubhouse. The area described is a chain link fenced area with a gate that can be secured with a padlock. It is located in the Southeast corner of the area under the Clubhouse.

Golf Course employees will not have access to this area. The only personnel that will have access to this area will be the respective Golf Team Coaches. Golf Course Personnel will only be responsible for opening the entry door to the storage area below the clubhouse. This area will be open at 7:00 am and will be closed at such time that the Pro Shop closes (depending on Sundown). If a student comes in late, they will need to take their clubs home with them. **CLUBS/BAGS WILL NOT BE STORED OUTSIDE THE CAGED AREA.**

School Coaches will ensure that no student will be allowed to enter this area unless a coach is present. Coaches will be responsible for informing students that if they need their golf clubs over the weekends and holidays, they will need to get them before closing. Just to reaffirm, Golf Course personnel WILL NOT have access to this cage area. It is encouraged to inform parents of this responsibility.

NOTE: THE AREA FOR CLUB STORAGE IS SOMETIMES PRONE TO FLOODING. THE GOLF COURSE AND THE CITY OF MISSION WILL NOT BE RESPONSIBLE FOR ANY DAMAGE TO THE GOLF CLUBS THAT ARE THE SUBJECT OF THIS AGREEMENT. SCHOOLS ARE ADVISED THAT CLUBS AND BAGS SHOULD BE STORED AT LEAST 1 FOOT ABOVE THE FLOOR.

NOTHING IN THIS AGREEMENT WILL BE CONSTRUED TO WAIVE, MODIFY, OR AMEND ANY LEGAL DEFENSE AVAILABLE TO MCISD, INCLUDING BUT NOT LIMITED TO GOVERNMENTAL IMMUNITY.

Carol G. Perez, Ed. D., Superintendent of Schools Date

Dr. Armando O’caña, Mayor Date

Reviewed by:

SUBJECT: Interlocal Agreement between City of Mission and Mission CISD for Youth Programs at:
a. Castro Elementary
b. Leal Elementary

PRESENTER: Joel Garcia, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The City of Mission Boys and Girls Club has been providing after school youth programs from Mondays through Thursdays. The programs provided include Power Hour, Kids in Control, Smart Moves, Fitness Authority, and Arts and Crafts. This agreement has been in effect with the District since 2014 for Castro Elementary and since 2009 for Leal Elementary.

ADMINISTRATIVE CONSIDERATIONS

City of Mission has submitted an additional Interlocal Agreement to expand its program at the Castro Elementary School located at 200 S. Mayberry St., Mission, Texas and Leal Elementary School located at 318 South Los Ebanos Rd., Mission, Texas. City of Mission seeks to continue providing youth programs and services to eligible youth at Castro and Leal Elementary School. The programs will run from 3:00pm to 7:00pm, Mondays through Thursdays and Fridays 3:00pm to 6:00pm starting on September 9, 2021 and ending on May 13, 2022.

The District will make available to the City of Mission the campus cafeteria, one set of restrooms, and a playground site at Castro Elementary School, twelve (12) cafeteria tables and a storage cabinet to store and secure all facilities, equipment and program materials daily, and an onsite office with a telephone.

This Interlocal Agreements has been reviewed by District's Legal Counsel and Approved by Superintendent of Schools.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Informational Item

CONTACT PERSON (S)

Joel Garcia, Assistant Superintended for Finance

**INTERLOCAL AGREEMENT BETWEEN THE CITY OF MISSION, TEXAS AND
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**

This Agreement is made by and between the CITY OF MISSION, TEXAS, hereinafter referred to as City, and MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT, hereinafter referred to as District, pursuant to the provisions of the Texas Interlocal Cooperation Act, as follows:

WITNESSETH:

WHEREAS, City is a home rule municipality located in Hidalgo County, Texas; and

WHEREAS, District is a consolidated independent school district located in Hidalgo County, Texas; and

WHEREAS, the Mission Boys and Girls Club, prior to City's assumption of its activities, was providing youth programs and services to eligible youth at District's Castro Elementary School located at 115 S. Mayberry St., Mission, Texas; and

WHEREAS, City, after its assumption of the activities of the Mission Boys and Girls Club, seeks to continue providing said youth programs and services to eligible youth at District's said elementary school; and

WHEREAS, District has determined that it is in its best interest that said activities continue and has agreed to lend its facilities for that purpose.

NOW, THEREFORE, City and District, in consideration of the following mutual covenants, agree as follows:

1. SERVICES

City agrees to provide after school youth programs from 3:00 PM to 7:00PM, Mondays through Thursdays' Fridays 3:00 PM – 6:00PM and services to eligible youth at District's CWV unit located at 115 S. Mayberry St., Mission, Texas, as hereinafter described.

2. PERSONNEL RECORDS AND ACTIONS

City shall obtain criminal history records information in accordance with Texas Education Code

sections 22.081-22.086 relating to all personnel it employs and intends to employ in rendering the services contracted for herein.

3. TERM

This Agreement will commence on September 9, 2021 and terminate on May 13, 2022 unless terminated at an earlier date pursuant to the terms of this agreement.

4. OBLIGATIONS OF THE DISTRICT

In consideration of the City providing the Program, the District agrees:

Subject to availability, provide transportation on rainy/bad weather days.

5. OBLIGATIONS OF THE CITY

To introduce youth enrichment programs listed herein.

To provide program staff and a supervisor to supervise and coordinate all activities related to the program.

To coordinate City program community activities with local school administrators.

To provide monthly activity reports, attendance sheets, membership status, program schedules, program objectives and service design for programs.

To provide the following programs:

Power Hour – City staff helps alleviate student’s homework by providing individual assistance in areas of study. Staff assists children with any questions they may have regarding their homework or any other questions they may have pertaining to their studies.

Kids in Control – This program is intended as a guide, providing insight, generating discussion and encouraging children to develop practical safety skills.

Smart Moves – A nationally acclaimed prevention program for young people 5-12. Smart Moves is a creative, fun, learning experience that provides boys and girls with the knowledge and skills they need to grow into confident, healthy teenagers. This program

enables members to realize their full potential. Smart Moves also provides boys and girls with accurate information, resistance training, and other critical skills for avoiding alcohol, tobacco, and other drugs, as well as peer pressure. This program encourages children to make appropriate decisions as they enter their teenage years.

Fitness Authority – is a Boys & Girls Club of America, 12-week Program that increases knowledge of nutrition, hand/eye coordination, endurance, motor development, total fitness, and self-esteem. This is achieved through lessons including group discussion, innovative games, outdoor activities, calisthenics, stretching, nutrition and physical wellness. The objective of the program is for children to develop activities that encourage a healthy and fit lifestyle that will have a positive lifelong effect. The goal of this program is that participants will learn that fitness is an important lifestyle choice.

Arts & Crafts – is a Boys & Girls Club of America Program that helps develop youth’s artistic skills and enhance their creative talent. Children work closely with a staff that encourages creativity, and helps members realize their creative potential. The youth served by this program are given the opportunity to create projects and make them their own.

To restore all facilities utilized by the City to its original state after each day of use. No District-owned equipment may be used or removed from the facility, and no alterations may be made to the facility without specific written authorization from the Superintendent.

To cooperate with the District to ensure that facilities utilized for the Program will not conflict with instructional or extracurricular activities that may be conducted by the District at the same time.

To protect District property and equipment and assume any and all liability for repairs or replacement of damage done to buildings, equipment, or other school property used by the City and caused by the City’s negligence.

To assume responsibility for the conduct of any and all persons using District facilities in association with the Program.

6. TERMINATION

Either party may terminate this Agreement, with or without cause, by giving ten (10) days' written notice to the other party.

7. ASSIGNMENT AND DELEGATION

Neither party may assign or delegate any right or duty under this Agreement without prior written approval of the other party.

8. APPLICABLE LAWS AND STANDARDS

City will comply with all laws, federal, state and local, in connection with the performance of the program services to be rendered hereunder, and shall obey any other regulations of any municipal, county, state or federal authority in regard thereto.

9. IMMUNITY

The Parties expressly agree that no provision of this Agreement is in any way intended to constitute a waiver by either City or District of its immunity from suit or liability that either party may have by operation of law.

10. CHOICE OF LAW AND VENUE

The Agreement will be governed by and construed in accordance with the laws of the State of Texas. The Parties hereto agree that venue of any suit brought for any breach of Agreement is fixed in any court of competent jurisdiction in Hidalgo County, Texas.

11. CONSTRUCTION

This Agreement shall be construed without regard to the identity of the person or persons who drafted the provisions contained herein. Moreover, each and every provision of this Agreement shall be construed as if each party hereto participated equally in the drafting hereof. As a result of the foregoing, any rule of construction that the document is to be construed against the drafting parties shall not be applicable to this Agreement.

12. SUCCESSORS AND ASSIGNS

This Agreement shall be binding on and inure to the benefit of the successors and assigns of the respective parties to this Agreement.

13. INDEPENDENT PARTIES

Each party hereto is independent of the other and shall retain control over its employees and agents. Nothing in this agreement shall be deemed to create a partnership, agency, joint venture, employment, or landlord-tenant relationship. In connection therewith, no officer, staff, agent or other person affiliated with the Program will be deemed to be an employee of the District while performing Program-related activities.

14. SEVERABILITY

In the event any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof, but rather this entire Agreement will be construed as if not containing the particular invalid or unenforceable provision or provision, and the rights and obligations of the parties hereto shall be construed and enforced in accordance therewith. The Parties hereto acknowledge that if any provision of this Agreement is determined to be invalid or unenforceable, it is their desire and intention that such provision be reformed and construed on such a manner that it will, to the maximum extent practicable, be deemed to be validated and enforceable.

15. DESCRIPTIVE HEADINGS

The captions included herein are for administrative purposes only and shall not be considered in interpreting any of the terms or provisions of this Agreement.

16. NO THIRD PARTY BENEFICIARY

This Agreement inures to the benefit of and obligations only the parties executing it. No term or provision of this Agreement shall benefit or obligate any person or entity not a party to it. The parties hereto shall cooperate fully in opposing any attempt by any third person or entity to claim any benefit, protection, release or other consideration under this Agreement.

17. AMENDMENTS

Any alterations, additions, or deletions to the terms of this Agreement will be by amendment hereto in writing and executed by both Parties to this Agreement.

18. NO WAIVER

The PARTIES agree that no waiver by any party of any breach of any provision herein shall be construed to be a waiver of any succeeding breach of the same provision or the nonperformance of any other obligation contained herein.

19. COMMITMENT OF CURRENT REVENUES ONLY

In the event that, during any term hereof, the governing body of any party does not appropriate sufficient funds to meet the obligations of such party under this Agreement, then any party may terminate this Agreement upon ninety (90) days' written notice to the other party. Each of the parties hereto agrees, however, to use its best efforts to secure funds necessary for the continued performance of this Agreement. The parties intend this provision to be a continuing right to terminate this Agreement at the expiration of each budget period of each party hereto pursuant to the provisions of Tex. Loc. Govt. Code Ann. Section 271.903.

20. ENTIRE AGREEMENT

This Agreement supersedes any and all other agreements, either oral or in writing, between the Parties with respect to the subject matter of this Agreement, and contains all of the covenants and agreements between the parties with respect to such subject matter. Each Party to this Agreement acknowledges that no representations, inducements, promises, or agreements, orally or otherwise, have been made by any party, or anyone acting on behalf of any party, that are not set forth in this Agreement, and that no agreement, statement, or promise not contained in this Agreement shall be valid or binding.

21. MULTIPLE COUNTERPARTS

This Agreement may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.

22. NOTICES

Any notice required or permitted under this agreement must be in writing. Any notice required by this agreement will be deemed to be delivered (whether actually received or not) when

deposited with the United States Postal Service, postage prepaid, certified mail, return receipt requested, and addressed to the intended recipient at the address shown in this agreement. Notice may also be given by regular mail, personal delivery, courier delivery, facsimile transmission, or other commercially reasonable means and will be effective when actually received. Any address for notice may be changed by written notice delivered as provided herein. For purposes of this section the addresses of the parties are as follows:

Mission Consolidated Independent School District
1201 Bryce Drive
Mission, Texas 78572

City of Mission
1201 E. 8th St.
Mission, Texas 78572

IN WITNESS WHEREOF, the Board of Trustees of the Mission Consolidated Independent School District, acting by its President or Superintendent, as duly authorized, and the City Council of the City of Mission, acting by its Mayor, have set their signatures on the day and year shown below.

MISSION CONSOLIDATED
INDEPENDENT SCHOOL DISTRICT

By: *Carol G. Perez*
Carol G. Perez (Aug 20, 2021 10:08 CDT)

Carol G. Perez, Ed. D., Superintendent of Schools

Date: _____

ATTEST *Joel Garcia*
Joel Garcia (Aug 21, 2021 11:23 CDT)

Joel G. Garcia, Assistant Superintendent for Finance

CITY OF MISSION, TEXAS

By: _____

Dr. Armando O'Caña, Mayor

Date: _____

ATTES _____

Anna Carrillo, City Secretary

LEAL ELEMENTARY INTERLOCAL AGREEMENT
CITY OF MISSION BOYS & GIRLS CLUB FOR YOUTH PROGRAM

**INTERLOCAL AGREEMENT BETWEEN THE CITY OF MISSION, TEXAS AND
MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**

This Agreement is made by and between the CITY OF MISSION, TEXAS, hereinafter referred to as City, and MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT, hereinafter referred to as District, pursuant to the provisions of the Texas Interlocal Cooperation Act, as follows:

WITNESSETH:

WHEREAS, City is a home rule municipality located in Hidalgo County, Texas; and

WHEREAS, District is a consolidated independent school district located in Hidalgo County, Texas; and

WHEREAS, the Mission Boys and Girls Club, prior to City's assumption of its activities, was providing youth programs and services to eligible youth at District's Leal Elementary School located at 318 S. Los Ebanos Road, Mission, Texas; and

WHEREAS, City, after its assumption of the activities of the Mission Boys and Girls Club, seeks to continue providing said youth programs and services to eligible youth at District's said elementary school; and

WHEREAS, District has determined that it is in its best interest that said activities continue and has agreed to lend its facilities for that purpose.

NOW, THEREFORE, City and District, in consideration of the following mutual covenants, agree as follows:

1. SERVICES

City agrees to provide after school youth programs from 3:00 PM to 7:00PM, Mondays through Thursdays' Fridays 3:00 PM – 6:00PM and services to eligible youth at District's Leal Elementary School located at 318 South Los Ebanos Rd., Mission, Texas, as hereinafter described.

2. PERSONNEL RECORDS AND ACTIONS

City shall obtain criminal history records information in accordance with Texas Education Code sections 22.081-22.086 relating to all personnel it employs and intends to employ in rendering the services contracted for herein.

3. TERM

This Agreement will commence on September 9, 2021 and terminate on May 13, 2022 unless terminated at an earlier date pursuant to the terms of this agreement.

4. OBLIGATIONS OF THE DISTRICT

In consideration of the City providing the Program, the District agrees:

Subject to availability, provide transportation on rainy/bad weather days.

5. OBLIGATIONS OF THE CITY

To introduce youth enrichment programs listed herein.

To provide program staff and a supervisor to supervise and coordinate all activities related to the program.

To coordinate City program community activities with local school administrators.

To provide monthly activity reports, attendance sheets, membership status, program schedules, program objectives and service design for programs.

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knowledge and skills they need to grow into confident, healthy teenagers. This program enables members to realize their full potential. Smart Moves also provides boys and girls with accurate information, resistance training, and other critical skills for avoiding alcohol, tobacco, and other drugs, as well as peer pressure. This program encourages children to make appropriate decisions as they enter their teenage years.

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To restore all facilities utilized by the City to its original state after each day of use. No District-owned equipment may be used or removed from the facility, and no alterations may be made to the facility without specific written authorization from the Superintendent.

To cooperate with the District to ensure that facilities utilized for the Program will not conflict with instructional or extracurricular activities that may be conducted by the District at the same time.

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To assume responsibility for the conduct of any and all persons using District facilities in association with the Program.

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Any alterations, additions, or deletions to the terms of this Agreement will be by amendment

hereto in writing and executed by both Parties to this Agreement.

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The PARTIES agree that no waiver by any party of any breach of any provision herein shall be construed to be a waiver of any succeeding breach of the same provision or the nonperformance of any other obligation contained herein.

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20. ENTIRE AGREEMENT

This Agreement supersedes any and all other agreements, either oral or in writing, between the Parties with respect to the subject matter of this Agreement, and contains all of the covenants and agreements between the parties with respect to such subject matter. Each Party to this Agreement acknowledges that no representations, inducements, promises, or agreements, orally or otherwise, have been made by any party, or anyone acting on behalf of any party, that are not set forth in this Agreement, and that no agreement, statement, or promise not contained in this Agreement shall be valid or binding.

21. MULTIPLE COUNTERPARTS

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Any notice required or permitted under this agreement must be in writing. Any notice required

by this agreement will be deemed to be delivered (whether actually received or not) when deposited with the United States Postal Service, postage prepaid, certified mail, return receipt requested, and addressed to the intended recipient at the address shown in this agreement. Notice may also be given by regular mail, personal delivery, courier delivery, facsimile transmission, or other commercially reasonable means and will be effective when actually received. Any address for notice may be changed by written notice delivered as provided herein. For purposes of this section the addresses of the parties are as follows:

Mission Consolidated Independent School District
1201 Bryce Drive
Mission, Texas 78572

City of Mission
1201 E. 8th St.
Mission, Texas 78572

IN WITNESS WHEREOF, the Board of Trustees of the Mission Consolidated Independent School District, acting by its President or Superintendent, as duly authorized, and the City Council of the City of Mission, acting by its Mayor, have set their signatures on the day and year shown below.

MISSION CONSOLIDATED
INDEPENDENT SCHOOL DISTRICT

Carol G. Perez

By: Carol G. Perez (Aug 22, 2021 14:27 CDT)

Carol G. Perez. Ed. D., Superintendent of Schools

Date: _____

ATTEST:

Joel Garcia

Joel Garcia (Aug 22, 2021 16:28 CDT)

Joel Garcia, Assistant Superintendent for Finance

By: _____

Dr. Armando O'Caña, Mayor

Date: _____

ATTEST:

Anna Carrillo, City Secretary

SUBJECT: Agreement for Boys & Girls Club of Mission Activities Program

PRESENTER: Martina Carrillo, Physical Education/Health Coordinator

BACKGROUND INFORMATION:

Mission Consolidated Independent School District (“MCISD”) wishes to provide extracurricular educational and enrichment opportunities to its students in grade 6 and under who might otherwise be financially unable to participate

Boys and Girls Club of Mission (“BGCM”) seeks to provide services to enable young people to reach their full potential as productive, caring citizens. BGCM sponsors various events and opportunities in the Mission, Texas area

MCISD’s students would benefit from access to events and resources sponsored by, and available to BGCM members.

ADMINISTRATIVE CONSIDERATIONS:

Mission CISD has partnered with the Boys & Girls Club Mission to have sports and tournament activities on campuses. With prior approval of the school superintendent, non-school entities such as the BGC, can contract with the school district to hold activity games on a school campus. No checks may be made payable to the school or coach and no funds shall be deposited in any school or coaches account for any non-school tournament, league, team, camp or clinic. School coaches are allowed to supervise school facilities for non-school activities, but not on school time. Schools utilizing such arrangements during the school year must take caution to ensure that these activities are not an extension of off season or in season practice schedules. Student participation must be voluntary and in no way an expectation or prerequisite for participation in a school program. Additionally, such activities must be announced to the school such that they are open and available to all students in the school on the same basis. UIL rules do not address coaches working with students below the 7th grade in relation to non-school activities. The one day activities offered are volleyball, flag football, cross country, basketball and soccer. Participants are 3rd-6th grade students of Mission CISD. Guidelines are set by the BGCM.

The agreement is currently under review by Legal Counsel.

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Informational Items

CONTACT PERSON(S):

Martina Carrillo, Physical Education / Health Coordinator
Rick Venecia, Boys & Girls Club Director

Mission Consolidated Independent School District
2021-2022 Boys & Girls Club of Mission Activities
 3rd-6th

Month/Date	Activity/Schools	Grade Level	Time	Location
September	Volleyball			
TBA	West	3rd-5th Girls	TBA	MHS Gym
TBA	East	3rd-5th Girls	TBA	VMHS Gym
TBA	East/West	6th-Girls	TBA	VMHS Gym
October	Cross Country			
TBA	East/West	3rd-6th, Girls/Boys	TBA	VMHS Field
November	Basketball			
TBA	West	3rd-5th Girls	TBA	MHS Gym
TBA	East/West	6th Girls	TBA	VMHS Gym
TBA	East	3rd-5th Girls	TBA	VMHS Gym
TBA	West	3rd-5th Boys	TBA	MHS Gym
TBA	East/West	6th Boys	TBA	MHS Gym
December	Basketball			
TBA	East	3rd-5th Boys	TBA	VMHS Gym
January	Flag Football			
TBA	West	3rd-5th Boys	TBA	MHS Field or TBA
February	Flag Football			
TBA	East	3rd-5th Boys	TBA	VMHS Field
March	Soccer			
TBA	East/West	3rd-5th Co-Ed	TBA	VMHS (E); MHS (W) Field
TBA	East/West	6th Girls/Boys	TBA	VMHS (B); MHS (G) Field

***East Elementary-(E): Bryan, Castro, Mims, Midkiff, Salinas, Alton*

***West Elementary-(W): Cavazos, Cantu, Waitz, Escobar-Rios, Marcell, O'Grady, Leal, Pearson;*

***6th - KWhite JHS, Mission JHS, Alton Memorial JHS, Rafael Cantu JHS*

(G)-Girls; (B)-Boys; VMHS-Veterans Memorial High School; MHS-Mission High School; Co-Ed- girls and boys combined

Note: month/date/activity/grade level/time/location is subject to change:

Mission CISD HPE Coordinator: Martina Carrillo & Boys & Girls Club of Mission Director: Rick Venecia