



Mission Consolidated Independent School District

- 1201 Bryce Drive, Mission, Texas 78572
- Telephone: (956) 323 5505 Fax: (956) 323 5634
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Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Special Meeting** on **Wednesday, June 23, 2021, at 6:30 PM** in the **by Video Conference or Telephone Call**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

AMENDED AGENDA POSTED on JUNE 20, 2021, by 4:00 p.m.

In accordance with Governor Abbott's declaration of the COVID-19 public health threat and action to temporarily suspend certain provisions of the Texas Open Meetings Act, a quorum of the District's Board of Trustees will hold its regular Board meeting by videoconference or teleconference. The public will have the option to attend and participate in the meeting remotely by videoconference or by teleconference.

Members of the public may access this meeting as follows:

<https://mcisd.webex.com/mcisd/onstage/g.php?MTID=eea53a6e39b11a5781dfa69cfd131d5fd>

United States Toll Free 1-844-992-4726

United States Toll +1-408-418-9388

Access Code: 146 057 0044

Further information on joining the meeting will be available at the Mission CISD's website at www.mcisd.net

Public Comment: Members of the public wishing to make public comment during the meeting must register by emailing agallardo@mcisd.org before 4:00 p.m. on the date of the meeting. The Member of the Public (Member) must provide the following information in the email:

1. The subject the Member will discuss;
2. A telephone number at which the Member of the Public may be reached;
3. The name of the interpreter and the contact information for the interpreter if the Member requires an interpreter to provide public comment; and
4. Whether the registrant will require the use of a TTY service to facilitate the public comment.

A G E N D A

- I. Call to Order and Establish Quorum**
- II. Pledge of Allegiance and Moment of Silence**
 - 1. U. S. Flag and Texas Flag -**
- III. Comments from the Public**
- IV. Public Comment(s) on Specific Agenda Item(s)**
- V. Superintendent's Updates and Recognitions**
- VI. Presentation(s) to the Board of Trustees**
 - 1. Special Check by the Education Foundation of Mission CISD**
 - 2. Update on the Group Self-Funded Health Insurance-Zach Gingrich**
 - 3. Presentation Regarding ESSER III Update**
- VII. Discussion and Possible Action**
 - 1. Consideration and Approval of the 2021-2022 Compensation Plan**
 - 2. Consideration and Approval of the Mission Consolidated Independent School District Budget for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022** 5
 - 3. Consideration and Possible Action of Universal Pre K-3 Year Old Program** 8
 - 4. Consideration and Approval of 2020-2021 Final Amended Budget**
 - 5. Approval of Authority to Enter into Interlocal Agreements for Participation in Purchasing Cooperatives** 9
 - 6. Approval of Memorandum of Understanding with City of Mission Police Services for the 2021-2022 School Year** 11
 - 7. Approval of Memorandum of Understanding with City of Alton Police Services for the 2021-2022 School Year** 13
 - 8. Approval of Memorandum of Understanding with City of Palmhurst Police Services for the 2021-2022 School Year** 15
 - 9. Approval of the Memorandum of Understanding with the Hidalgo County Juvenile Justice Alternative Education Program for Discretionary Expulsions for the 2021-2022 School Year** 17
 - 10. Approval of Memorandum of Understanding with Hidalgo County Head Start Program** 36
 - 11. Approval of Memorandum of Understanding with Hidalgo County Precinct 3 Constable for the 2021-2022 School Year** 38
 - 12. Consideration and Possible Action Regarding Resolution pertaining to Disaster Preparedness**
 - 13. Approval of Memorandum of Understanding with Daycares that Meet the Three- and Four- Year-Old Enrollment Criteria**

14. Approval of Renewal of Interlocal Cooperation Agreement with Hidalgo County Tax Assessment and Collection for Tax Year 2021	39
15. Consideration and Possible Action Regarding the Sale of Real Property	
16. Discussion and Approval of New Grant-Funded Positions Using the American Rescue Plan (ESSER III) Federal Funds	41
17. Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter into Contract for Security Entrances for Alton Memorial Junior High School, K. White Junior High School, Pearson Elementary School and Roosevelt Alternative School	43
18. Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter into Contract for the Mission CISD-Structural Maintenance Warehouse Project	48
19. Possible Nomination and Election of Mission CISD Board of Trustees Officers and Board of Trustees Reorganization	
20. Authorize Superintendent to Dwell Outside of District Boundaries through Completion of Repairs to Superintendent's Residence	
21. Recommendation and Approval of the Selection for:	
a. Midkiff Elementary Principal	
b. Mission High School Assistant Principal	
c. Coordinator for Project and Energy Management	
d. Special Education Licensed Specialist in School Psychology (LSSP)	
e. Options Academy Assistant Principal	
VIII. Executive Session	
1. Private Consultation with Board Attorney (Texas Gov't Code § 551.071)	
2. Deliberation Regarding Real Property--Closed Meeting: A Governmental Body may Conduct a Closed Meeting to Deliberate the Purchase, Exchange, Lease, or Value of Real Property if Deliberation in an Open Meeting would have a Detrimental Effect on the Position of Governmental Body in Negotiations with the Third Person (Texas Gov't Code §551.072)	
3. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)	
IX. Action, if Necessary, on Matters Discussed in Executive Session	
X. Board of Trustees Information Items	
1. Financial Report for the Month of May 2021	52
a. General Fund	55
b. Debt Service	
c. Self-Funded Health Insurance Fund	58
2. Cash Disbursements for the Month of May 2021	64
3. Tax Levy Adjustments for the Month of May 2021	65
XI. Important Dates to Remember	
1. No Scheduled Meetings for the Month of July 2021	
2. August 11, 2021 Board of Trustees Workshop	
3. August 18, 2021 Regular Board of Trustees Meeting at 6:30 p.m.	
XII. Adjournment	

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any

final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 7:00 p.m., on June 18, 2021



Dr. Carol G. Perez, Superintendent of Schools
Mission Consolidated Independent School District

SUBJECT: Approval of the Mission Consolidated Independent School District Budget for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Sections 44.002 through 44.006 of the Texas Education Code establish the legal basis for the budget development in school districts. The District’s budget must be prepared by June 19th. This date is set by the State Board of Education. The Board President must call a public hearing of the Board of Trustees, giving ten days public notice in a newspaper, for the adoption of the District’s budget. The District published the notice on June 11, 2021 in the Progress Times. Any taxpayer in the district may be present and participate in the meeting. The budget must be legally adopted by June 30, 2021.

House Bill 5, 83rd Legislative Session, requires school districts to separately budget and prioritize state compensatory education funding and any other funding necessary to sufficiently support the cost of additional accelerated instruction for students who fail to perform satisfactorily on an end of course assessment instrument.

House Bill 3 (HB3) was passed by the 86th Legislature and signed into law on June 11, 2019 by Governor Greg Abbott. HB3 requires school districts to reduce the maintenance and operations (M&O) tax rate in accordance with the Education Code and Tax Code. The District is required to submit property value information to the Texas Education Agency (TEA) in August 2021 once Hidalgo County Certified Values are available. These values will determine the District’s Maximum Compressed Rate (MCR) and TEA will provide this rate to Mission CISD.

ADMINISTRATIVE CONSIDERATIONS

The budget must be prepared and approved at least at the fund and function levels to comply with the State’s legal level of control mandates. The budget was developed using an Average Daily Attendance of 13,822 students.

Budgets for the General Fund and Debt Service Fund must be adopted by the Board. All other budgets are presented for information purposes only and are not subject to Board approval.

FUNDING SOURCE AND AMOUNT:

State Compensatory Education - Accelerated Instruction funds: \$350,000*
General Fund Budget: \$180,862,843
Debt Service Fund Budget: \$8,457,048

* Amount included in the General Fund Budget

RECOMMENDATION:

Approval of the Mission Consolidated Independent School District Budget for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022 as follows:

- A. Approval of the State Compensatory Education - Accelerated Instruction funds in the amount of \$350,000

- B. Approval of the General Fund Budget of \$180,862,843 and Debt Service Budget of \$8,457,048 for a total budget of \$189,319,891

CONTACT PERSON (S)

Carol G. Perez, Ed. D., Superintendent of Schools
Lorena Garcia, Deputy Superintendent for Support Services
Rumalda Ruiz, Assistant Superintendent for Finance



2021 - 2022 Proposed Budget

		GENERAL FUND 1XX	DEBT SERVICE 599	TOTAL
REVENUES				
LOCAL OTHER SOURCES	5700	\$ 27,728,439	\$ 4,182,889	\$ 31,911,328
STATE SOURCES	5800	130,446,452	4,274,159	134,720,611
FEDERAL SOURCES	5900	22,687,952	-	22,687,952
TOTAL REVENUES		\$ 180,862,843	\$ 8,457,048	\$ 189,319,891
EXPENDITURES				
11 INSTRUCTION		\$ 94,057,501	\$ -	\$ 94,057,501
12 INSTRUCTIONAL RESOURCE & MEDIA		2,516,394	-	2,516,394
13 CURRICULUM & INSTRUCT STAFF DV		2,254,646	-	2,254,646
21 INSTRUCTIONAL LEADERSHIP		2,898,225	-	2,898,225
23 SCHOOL LEADERSHIP		9,693,932	-	9,693,932
31 GUIDANCE COUNSELING & EVAL SVC		6,190,714	-	6,190,714
32 SOCIAL WORK SERVICES		587,220	-	587,220
33 HEALTH SERVICES		1,973,169	-	1,973,169
34 STUDENT (PUPIL) TRANSPORTATION		4,981,181	-	4,981,181
35 FOOD SERVICE		14,046,270	-	14,046,270
36 EXTRACURRICULAR ACTIVITIES		7,439,336	-	7,439,336
41 GENERAL ADMINISTRATION		5,899,249	-	5,899,249
51 FACILITIES MAINTENANCE & OPS		19,574,382	-	19,574,382
52 SECURITY & MONITORING SERVICES		3,522,854	-	3,522,854
53 DATA PROCESSING SERVICES		3,025,432	-	3,025,432
61 COMMUNITY SERVICES		399,873	-	399,873
71 DEBT SERVICE		1,036,320	8,457,048	9,493,368
81 FAC ACQUISITION & CONSTRUCTION		450,065	-	450,065
95 PAYMENTS JJAEP		20,000	-	20,000
99 OTHER INTERGOV. CHARGES		296,080	-	296,080
TOTAL EXPENDITURES		\$ 180,862,843	\$ 8,457,048	\$ 189,319,891
EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES		\$ -	\$ -	\$ -
OTHER FINANCING SOURCES (USES)				
OTHER SOURCES	7900	\$ 16,613,295	\$ -	\$ 16,613,295
OTHER USES	8900	(16,613,295)	-	(16,613,295)
TOTAL OTHER FINANCING SOURCES (USES)		\$ -	\$ -	\$ -
NET CHANGE IN FUND BALANCE		\$ -	\$ -	\$ -

SUBJECT: Consideration and Approval of Universal Pre-K 3-Year Old Program

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services
Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

In 2019-2020, the district piloted a Pre-K 3-year old program at three elementary campuses, which expanded to include all 14 elementary campuses in 2020-2021. Currently, children must be three years old as of September 1 and meet one of the following criteria to enroll in our district's Pre-K 3-year old program: 1) be the child of a district employee, 2) be an English learner; 3) be economically disadvantaged, 4) be homeless, 5) be the child of an active duty member of the armed forces or reserved forces, or be the child of an injured or deceased member of the armed forces; 6) been in the care of the Texas Department of Family and Protective Services, or 7) be the child of an eligible peace officer, firefighter or emergency first responder.

With the use of funds from the American Rescue Plan (Elementary and Secondary School Emergency Relief - ESSER III), the district is seeking approval for full day universal Pre-K 3-year old due to the learning loss from COVID-19 and the implementation of the district's board approved brain development integration in early childhood. With the state's emphasis on early childhood and the district's need to be proactive for all students to be on grade level each year, universal Pre-K 3-year old will enable gaps to be addressed the first year of a child's educational journey in Mission CISD.

ADMINISTRATIVE CONSIDERATIONS

Administration is recommending consideration and approval of Universal Pre-K 3-Year Old Program

FUNDING SOURCE/AND AMOUNT

American Rescue Plan (ESSER III)

RECOMMENDATION

Approval of Universal Pre-K 3-Year Old Program

CONTACT PERSON(S)

Lorena Garcia, Deputy Superintendent for Support Services
Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Kim Risica, Executive Director for Special Programs and School Improvement
Edilberto Flores, Executive Director for MHS Vertical Team
Cynthia Wilson, Executive Director for VMHS Vertical Team

SUBJECT: Approval of Authority to Enter into Interlocal Agreements for Participation in Purchasing Cooperatives

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

As per Board Policy CH Legal, the District may participate in Interlocal Agreements to increase efficiency and effectiveness, a district may contract or agree with other local governments and with state agencies, including the comptroller, to perform some of its purchasing functions. *Gov't Code 791.001, .011, .025*

An interlocal contract must be authorized by a board and the governing body of each contracting party; must state the purpose, terms, rights, and duties of the contracting parties; and must specify that each party paying for the performance of governmental functions or services shall make those payments from current revenues available to the paying party.

An interlocal contractual payment must be in an amount that fairly compensates the performing party for the services or functions performed under the contract. The contract may be renewed and may have a specified term of years.

Gov't Code 791.011(d)–(f), (i)

A district may agree with another local government, including a nonprofit corporation that is created and operated to provide one or more governmental functions and services, or with the state or a state agency, including the comptroller, to purchase goods and services reasonably required for the installation, operation, or maintenance of the goods. Such an agreement may not, however, apply to services provided by firefighters, police officers, or emergency medical personnel.

A district that purchases goods and services by agreement with another local government or with the state or state agency satisfies the requirement to seek competitive bids for the purchase of goods and services.

ADMINISTRATIVE CONSIDERATIONS

Using Interlocal Purchasing Coops complies with purchase requirements TEC 44.031 and Local Board Policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

The District has approved the use of the most popular purchasing cooperatives in the State. The District is always looking at adding the use of other cooperatives that have contracts that the District deems advantageous. This is a current list of the purchasing cooperatives used:

- BuyBoard Purchasing Cooperative
- Texas Department of Information Resources DIR
- Region 1 Educational Service Center
- Houston Galveston Area Council (HGAC) Cooperative Purchasing
- US Communities Purchasing Coop
- The Interlocal Purchasing System (TIPS)/(TAPS)
- National Intergovernmental Purchasing Alliance (NIPA)
- Texas Multiple Award Schedule (TXMAS) Purchasing Cooperative
- The Purchasing Association of Cooperative Entities (PACE)

Administration wishes to expand the number of Purchasing Coops available to the District. We would like to add any Purchasing Coops that have been legally formed as per the State of Texas Interlocal Statute Government Code 791.

FUNDING SOURCE AND AMOUNT

All Funds

RECOMMENDATION

Administration recommends that the Board authorize the Superintendent to sign contracts to enter into purchasing cooperatives, so long as the contracts are within the District's policy authorizing interlocal agreements.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance

SUBJECT: Approval of Memorandum of Understanding with the City of Alton for Police Services for the 2021 - 2022 School Year

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The City of Alton will provide two Texas Certified Police Officers to Mission CISD for the 2020 - 2021 school year.

The Mission CISD with the cooperation of the City of Alton Police Department will attempt to achieve the following objectives:

1. Provide a safe learning environment.
2. The reduction of drugs and alcohol abuse, and juvenile's crime among students.
3. Educate targeted student and faculty in the following:
 - The identification of gangs and their effects.
 - The identification of drugs and their effects.
 - Development of positive decision-making skills.
 - Development of individual self-esteem, self-worth and self-respect.
 - Development of drugs, alcohol and gang resistance techniques.
4. Develop good rapport among police, students, faculty and the community while maintaining a positive law and order role model for the students.
5. Participate in other school activities and events when appropriate.
6. Report documented incidents of a delinquent or criminal nature to the campus Principal and Operations Commander.
7. Take positive enforcement action when confronted by a violation Federal Law, State Law, and any City Ordinance.

ADMINISTRATIVE CONSIDERATIONS

The period of performance of the agreement shall commence on the 9th day of August 2021 and shall end on the 27th day of May 2022. The total number of days for payment will be 174 days.

It is estimated that the total cost of the basic agreement (excluding supplemental duty pay) will not exceed \$90,216.73. And the City of Alton agrees to use its best effort to perform all work described for this estimated cost.

The MOU is currently under review by Legal Counsel.

FUNDING SOURCE AND AMOUNT:

General Fund \$90,216.73

RECOMMENDATION:

Approval of Memorandum of Understanding with the City of Alton
for Police Services for the 2021 - 2022 School Year

CONTACT PERSON (S)

Carol G. Perez, Ed.D. Superintendent of Schools
Rumalda Ruiz, Assistant Superintendent for Finance
Martin Castañeda, Coordinator for Safety and Security

SUBJECT: Approval of Memorandum of Understanding with the City of Alton for Police Services for the 2021 - 2022 School Year

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The City of Alton will provide two Texas Certified Police Officers to Mission CISD for the 2020 - 2021 school year.

The Mission CISD with the cooperation of the City of Alton Police Department will attempt to achieve the following objectives:

1. Provide a safe learning environment.
2. The reduction of drugs and alcohol abuse, and juvenile's crime among students.
3. Educate targeted student and faculty in the following:
 - The identification of gangs and their effects.
 - The identification of drugs and their effects.
 - Development of positive decision-making skills.
 - Development of individual self-esteem, self-worth and self-respect.
 - Development of drugs, alcohol and gang resistance techniques.
4. Develop good rapport among police, students, faculty and the community while maintaining a positive law and order role model for the students.
5. Participate in other school activities and events when appropriate.
6. Report documented incidents of a delinquent or criminal nature to the campus Principal and Operations Commander.
7. Take positive enforcement action when confronted by a violation Federal Law, State Law, and any City Ordinance.

ADMINISTRATIVE CONSIDERATIONS

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It is estimated that the total cost of the basic agreement (excluding supplemental duty pay) will not exceed \$90,216.73. And the City of Alton agrees to use its best effort to perform all work described for this estimated cost.

The MOU is currently under review by Legal Counsel.

FUNDING SOURCE AND AMOUNT:

General Fund \$90,216.73

RECOMMENDATION:

Approval of Memorandum of Understanding with the City of Alton
for Police Services for the 2021 - 2022 School Year

CONTACT PERSON (S)

Carol G. Perez, Ed.D. Superintendent of Schools
Rumalda Ruiz, Assistant Superintendent for Finance
Martin Castañeda, Coordinator for Safety and Security

SUBJECT: Approval of Memorandum of Understanding with the City of Palmhurst for Police Services for the 2021 - 2022 School Year

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The City of Palmhurst will provide one Texas Certified Police Officer to Mission CISD for the 2021 - 2022 school year.

The Mission CISD with the cooperation of the City of Palmhurst Police Department will attempt to achieve the following objectives:

1. Provide a safe learning environment.
2. The reduction of drugs and alcohol abuse, and juvenile's crime among students.
3. Educate targeted student and faculty in the following:
 - The identification of gangs and their effects.
 - The identification of drugs and their effects.
 - Development of positive decision-making skills.
 - Development of individual self-esteem, self-worth and self-respect.
 - Development of drugs, alcohol and gang resistance techniques.
4. Develop good rapport among police, students, faculty and the community while maintaining a positive law and order role model for the students.
5. Participate in other school activities and events when appropriate.
6. Report documented incidents of a delinquent or criminal nature to the campus Principal and Operations Commander.
7. Take positive enforcement action when confronted by a violation Federal Law, State Law, and any City Ordinance.

ADMINISTRATIVE CONSIDERATIONS

The period of performance of the agreement shall commence on the 9th day of August 2021 and shall end on the 27th day of May 2022. The total number of days for payment will be 174 days.

It is estimated that the total cost of the basic agreement (excluding supplemental duty pay) will not exceed \$55,000 and the City of Palmhurst agrees to use its best effort to perform all work described for this estimated cost.

The agreement is currently under review by Legal Counsel.

FUNDING SOURCE AND AMOUNT

General Fund \$55,000

RECOMMENDATION

Approval of Memorandum of Understanding (M.O.U.) with the City of Palmhurst for Police Services for the 2021 - 2022 School Year

CONTACT PERSON (S)

Carol G. Perez, Ed.D. Superintendent of Schools
Rumalda Ruiz, Assistant Superintendent for Finance
Martin Castañeda, Coordinator for Safety and Security

SUBJECT: Approval of the Memorandum of Understanding with the Hidalgo County Juvenile Justice Alternative Education Program for Discretionary Expulsions for the 2021 - 2022 School Year

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

It is required by law that a student expelled for discretionary reasons be provided with an education during the expulsion period. Chapter 37 of the Texas Education Code requires that the Hidalgo County Juvenile Board establish and operate a Juvenile Alternative Education Program (J.J.A.E.P) for youth who are expelled from school for the offenses described in Section 37.007 (a), (d), and if applicable under Texas Education Code 37.007(e) or (i).

ADMINISTRATIVE CONSIDERATIONS

The purpose of this Memorandum of Understanding (attached) is to set forth the duties and responsibilities of the Hidalgo County Juvenile Board and Mission CISD regarding the operation of the Hidalgo County J.J.A.E.P. and to comply with the requirements of Section 37.011 (k), (l), and (m). This program will provide continuing education for students expelled for discretionary reasons during the 2021 - 2022 school year.

The parties are authorized by the Interlocal Cooperation Act, Texas Government Code Chapter 791, to enter into cooperative agreements with other local government entities of the State of Texas for the purpose of fulfilling and implementing their respective public and governmental purposes, needs, objectives, and programs.

This Memorandum of Understanding has been reviewed by Legal Counsel.

FUNDING SOURCE AND AMOUNT

General Fund – Estimated: \$20,000

RECOMMENDATION

To approve the Memorandum of Understanding with the Hidalgo County Juvenile Justice Alternative Education Program for Discretionary Expulsions for the 2021-2022 School Year

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Kim M. Risica, Executive Director for State & Federal Programs
Jesse R. Treviño, Coordinator for Student Services

STATE OF TEXAS

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COUNTY OF HIDALGO

**MEMORANDUM OF UNDERSTANDING BETWEEN
THE COUNTY OF HIDALGO, TEXAS AND MISSION CONSOLIDATED INDEPENDENT
SCHOOL DISTRICT.**

This Memorandum of Understanding, hereinafter, “Agreement” is made on this 23rd day of June, 2021 by and between **THE COUNTY OF HIDALGO, TEXAS** by and through its **HIDALGO COUNTY JUVENILE BOARD**, hereinafter referred to as “HCJB”, with administrative offices located at 1001 N. Doolittle Road., Edinburg, Texas, 78540, and **MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**, hereinafter referred to as “District”, located at 1201 Bryce Drive, Mission, Texas 78572; referred to collectively as “the Parties”.

I. Background and Purpose

1.1 Chapter 37 of the Texas Education Code requires that the HCJB establish and operate a Juvenile Justice Alternative Education Program ("JJAEP") for youth who are expelled from school for the offenses described in Section 37.007 (a), (d), and if applicable under Texas Education Code §37.007(e), § 37.007(i) or §37.304. School districts may contract with the HCJB for placement of students in the JJAEP who are expelled from school for the offenses described in Texas Education Code §37.007 (b), (c) (f) and (e) if not officially arrested, charged and referred to HCJB under Texas law. School districts may also place students in the JJAEP pursuant to other provisions of the Texas Education Code (§37.0081 and §37.305). Unless otherwise stated, all references to section and chapter numbers are to the Texas Education Code.

1.2 The purpose of this Memorandum of Understanding is to set forth the duties and responsibilities of HCJB and the District regarding the operation of the Hidalgo County JJAEP and to comply with the requirements of Section 37.011 (k), (l), and (m).

II. Goals

2.1 The major goals for the JJAEP are: (1) to provide a continuum of educational services to students; (2) to establish consistency, predictability, and appropriateness of student placement following expulsions from regular schools or alternative education programs; (3) to return students to a regular school setting when appropriate; (4) to impress upon youth that there are progressive sanctions for misconduct in the public school setting; and (5) to provide educational options for the juvenile courts.

III. Student Eligibility

3.1 Attendance at the JJAEP for the category of students described in subsections A ("Category A") and D ("Category D"), excluding D (3) below, of this section is mandatory. For the categories of students described in subsections B ("Category B"), C ("Category C") and D (3) of this section, the District may elect whether or not to enroll these students in the JJAEP.

By completing the appropriate portions of Attachment "A" hereto, the District must indicate which categories of students may attend the JJAEP. If the District elects not to offer the JJAEP as a post-expulsion placement option for Category B and C students who are under the age of eighteen (18), the JJAEP is not responsible for the education of these students.

- A. Students shall be placed in the JJAEP in those cases where they are expelled and have been officially charged, arrested and referred to the Hidalgo County Juvenile Probation Department for committing one of the offenses enumerated under Section 37.007(a), (d), (e) or (i) ("Category A - mandatory offenses"). Students who are charged with and expelled for Category A offenses, but who have not had a finding entered by the Court regarding delinquency, are included in the Category A definition. JJAEP funding for Category A students is provided to the HCJB by the Texas Juvenile Justice Department ("TJJD").

- B. If a student is expelled from the District for committing a Category A offense but
 - (1) is not charged, arrested and referred to the Hidalgo County Juvenile Probation Department for an offense listed in Section 37.007 (a), (d), (e) or (i);
 - (2) a determination is made under Family Code Section 53.01 that the person referred to juvenile court was not a "child" as that term is defined by Family Code Section 51.02(2);
 - (3) a determination is made that no deferred prosecution or formal court proceedings will be initiated against the child;
 - (4) the court or jury finds that the child did not engage in delinquent conduct or conduct indicating a need for supervision and the case has been dismissed with prejudice; or
 - (5) the child was adjudicated but no disposition was or will be ordered by the court the student may be readmitted to the District at the District's discretion and in accordance with the requirements of this Memorandum of Understanding. Such students are referred herein to as having committed Category B - discretionary, non-court ordered offenses. The District shall fully and fairly examine the circumstances surrounding the case of each such student, and, where appropriate, consult with the District Attorney's Office, the Juvenile Probation Department and the student's parents. Following this examination, the District is authorized to admit the student unconditionally, to admit the student to a District alternative education program, or, pursuant to the provisions of this Memorandum of Understanding, provide that the student continue the student's placement at the JJAEP for the remaining period of the student's expulsion or for a

minimum period of six (6) weeks, whichever is greater. JJAEP funding for Category B students shall be provided by the District.

- C. A student may be expelled from the District
- (1) for committing an offense described in Section 37.007 (b) or (f), or for engaging in serious misbehavior covered by Section 37.007 (c); or
 - (2) after an opportunity for a hearing pursuant to Section 37.0081 ("Category C offenses"). The District has attached as Attachment "B" hereto those categories of conduct the District has defined in the District's student code of conduct as constituting serious misbehavior for which a student may be placed in the JJAEP. JJAEP funding for Category C students is provided by the District.
- D. Pursuant to Section 37.303, on receiving notice under Article 15.27, Code of Criminal Procedure, or Chapter 62, Code of Criminal Procedure, that a student is required to register as a sex offender under that chapter, the District shall, in the case of (1) and (2) below, and may, in the case of (3) below, remove the student from the regular classroom and shall place the student in the JJAEP if:
- (1) the student is under any form of court supervision, including probation, community supervision or parole; or
 - (2) the student is not under any form of court supervision and District determines that the student's presence in the regular classroom (i) threatens the safety of other students or teachers, (ii) will be detrimental to the educational process or (iii) is not in the best interests of the District's students; or.
 - (3) the student is not under any form of court supervision but the District did not make the determination set forth in (2) above.

3.2 Students who commit Category B and C offenses on or after the beginning of the District's 2021-2022 academic year may attend the JJAEP in accordance with the terms of this Memorandum of Understanding. Students expelled for Category A offenses in 2021 but who were expelled by the District prior to the beginning of the District's 2021-2022 school year and who were adjudicated and placed on probation under Family Code Section 54.04, or who were placed on deferred prosecution under Family Code Section 53.03, shall attend the JJAEP for the remainder of their expulsion period or for the period the student is on court-ordered probation or deferred prosecution. JJAEP funding for these students is reimbursed by the TJJD.

3.3 Students expelled from the District for Category A offenses in 2021, but who were expelled prior to the beginning of the District's 2021-2022 school year and who were neither adjudicated and placed on probation under Family Code Section 54.04, nor placed on deferred

prosecution under Family Code Section 53.03, shall attend the JJAEP for the remainder of their expulsion period or for the period the student is subsequently placed on court ordered probation or deferred prosecution and shall be funded by appropriations provided by the TJJD, unless the District is notified by a representative of the HCJB that (1) no deferred prosecution or formal court proceedings will be initiated involving the child; or (2) the court or jury finds that the child did not engage in delinquent conduct or conduct indicating a need for supervision and the case has been dismissed with prejudice. In these cases the District may provide for the student's continued placement in the JJAEP as a Category B student for a minimum period of at least six (6) weeks.

3.4 Category D students shall be placed with the JJAEP as required by subchapter I of Chapter 37, and funding for such students shall be as set forth in such subchapter.

3.5 The District may expel a student who has been identified as a qualified disabled student under the Individuals with Disabilities Education Act (IDEA) only after a duly constituted Admission Review and Dismissal (ARD) committee determines that the alleged misconduct is not related to the student's disabilities. After making such a determination the District's ARD committee shall determine what services, if any, are necessary to comply with IDEA. The District shall remain responsible for making available the special education services necessary to implement the student's individual education plan (IEP). The District may make such services available in conjunction with the JJAEP or at a separate time and location, at the discretion of the District. If the District chooses to make such services available in conjunction with the JJAEP, the District shall cooperate with the JJAEP to minimize disruption of the JJAEP. If the District requires the student to leave the JJAEP for education services, the IEP will include the need for transportation as a related service. A representative of the JJAEP may attend the ARD committee meeting. If a JJAEP facility is located within the District, the District is not required to provide any services to students assigned to the JJAEP facility who are not residents of the District, unless under contract with the student's home school district, the District assumes responsibility for IDEA compliance.

3.6 If the JJAEP suspects that a student who has not been previously qualified as a student with disabilities under IDEA may be eligible for services under IDEA in the future, it shall refer the student to the student's school district of residence for referral and evaluation in accordance with applicable statutes and regulations.

3.7 Any student who does not meet the eligibility requirements of this Memorandum of Understanding is not entitled to educational services by the JJAEP.

3.8 The District may at all times exercise any discretion available under the law. This Agreement does not in any way diminish or restrict any of the District's authority to determine appropriate student discipline or placement. The parties will communicate with each other in good faith to address any issues arising out of placement decisions.

IV. Juvenile Probation

4.1 By executing this Memorandum of Understanding, the District does not authorize any court to order a student expelled under Section 37.007 (a), (d),(e) or (i) to attend a regular

program, a regular campus, or a District alternative education program as a condition of probation, nor shall any court be authorized to order a student expelled under Section 37.007 (b), (c) or (f), where the District has stipulated that such student shall be placed in the JJAEP in accordance with the terms and conditions of this Memorandum of Understanding, to attend a regular program, a regular campus, or a District alternative education program as a condition of probation. Both the District and the HCJB agree that no court has such authority pursuant to this Memorandum of Understanding.

V. Expedited Processing

5.1 Consistent with the Texas Education Code, the parties hereto agree to use their best efforts to expedite the administrative and judicial processing of all cases related to this Memorandum of Understanding.

VI. Funding

6.1 Funding for the JJAEP is provided by the state through the TJJD for all Category A students who must attend the JJAEP, and the District shall not assume any financial liability for such students. The District may contract with the HCJB to provide an educational placement for all Category B and Category C students, according to the terms and conditions set forth in Attachment "A" hereto, the contents of which are incorporated herein as if fully set forth in this Memorandum of Understanding. Funding for the JJAEP with respect to Category D students is provided pursuant to Section 37.310

VII. Responsibilities of the HCJB

7.1 The HCJB shall establish and operate the JJAEP as required by Section 37.011 and in accordance with applicable state and federal law. Other than for transportation services for Category B and C students attending the JJAEP (unless transportation is provided by the HCJB in accordance with section 8.1 hereof), and for providing the services described on Attachment "C" hereto for the transitioning of expelled students to the District prior to completion of the student's placement in the JJAEP, the District is not responsible for any aspect of the operation of the JJAEP unless expressly provided in this Memorandum of Understanding. The HCJB is not responsible for providing services to any student for whom it does not receive funding from either the TJJD or the District.

VIII. Transportation Services

8.1 Unless otherwise notified by HCJB in writing, the District shall be responsible for providing transportation services for Category B and C students attending the JJAEP who reside within the boundaries of the District.

IX. Emergency Closure

9.1 In the event either the District or the JJAEP is closed due to disaster, flood, extreme weather condition or other calamity, (" Emergency Closure Days") the District shall provide the

HCJB within ten (10) days of receipt the following:

- A. notification to HCJB of any waiver(s) filed by the District relating to Emergency Closure Days; and
- B. Updates and/or written status reports concerning any and all waivers filed by District relating to Emergency Closure Days.

X. Terms and Conditions of Entrance

10.1 Upon placement of a student in the JJAEP, the District shall forward to the JJAEP the same records it is required to forward to another public school when a student transfers, including, but not limited to, the following student records:

- A. For students in middle school, the student's Middle School Plan;
- B. For students in grades 9-12, the student's Graduation Plan;
- C. The student's current transcript including all achievement test records;
- D. Withdrawal form, which shall indicate the student's list of current courses in which they are enrolled, the earned grade and the textbook and other instructional resources being used with that subject;
- E. The student's Texas Assessment of Knowledge Skills summary sheet, as applicable;
- F. The student's previous year's attendance record;
- G. The student's current year's attendance record; and
- H. The student's IEP, in accordance with section 3.5 of this Memorandum of Understanding.

XI. Length of Student Placement

11.1 Unless otherwise provided for in this Memorandum of Understanding, each student who is expelled for Category A offenses must immediately, or as soon as practical, attend the JJAEP until: (1) the student completes the court-imposed requirements or as otherwise provided in Section 37.011(i); or (2) it is determined that the court will not exercise jurisdiction over the student based on the criteria set forth in Section 52.041 (c) and (d), Family Code.

11.2 Category B and C students identified in section 3.1B and C(1) hereof shall attend the JJAEP for the period of the individual student's expulsion; provided, however, that the student will remain in the JJAEP for a minimum period of at least six (6) weeks. Category C students

identified in section 3.1C (2) shall attend the JJAEP until such time as designated in Subsection 37.0081(d).

11.3 Category D students identified in section 3.1D (1) hereof shall attend the JJAEP for at least one semester. If a student transfers to the District during the student's mandatory placement in an alternative education program pursuant to Section 37.304(a), the District may require the student to complete a semester in the JJAEP in addition to the time spent in the alternative education program in the district from which the student transfers or may count any time spent in an alternative education program in the district from which the student transfers toward the mandatory placement requirement. Category D students identified in section 3.1D(3) whom the District places in the JJAEP shall attend the JJAEP for one semester. The District shall convene a committee as required pursuant to Section 37.306 to determine whether Category D students shall remain in the JJAEP.

11.4 In the event any applicable law requires placement of a student in the JJAEP for a longer period than set forth above in this article VII, such placement shall be extended as so required by applicable law. Notwithstanding any provision in this Agreement, including, but not limited to provisions specifying a length of placement, the District may at any time exercise any authority it may have to require a placement for a term of any length that is deemed appropriate by the District. This Agreement does not in any way diminish the District's ability to determine and impose a placement for a term of any length. The parties will communicate with each other in good faith to address any issues arising out of placement decisions.

XII. Special Populations

12.1 JJAEP, in collaboration with the District, shall ensure that a student with a disability who receives special education services is provided educational services that will support the student in meeting the goals identified in the student's Individualized Education Program ("IEP") established by a duly constituted Admission, Review, and Dismissal ("ARD") committee in accordance with Section 37.004 of the Education Code. The District must provide JJAEP with the most recent full and complete ARD meeting paperwork, the manifestation determination ARD meeting paperwork, and the most recent evaluation of eligibility for special education services for each eligible student. JJAEP shall maintain these documents for each eligible special education student enrolled at JJAEP.

12.2 JJAEP, in collaboration with the District, shall ensure that a student who is non-English speaking or who speaks English as a second language is provided ESL services and instruction appropriate to meet the student's needs as determined by a Language Proficiency Assessment Committee ("LPAC"). The District must provide JJAEP with documentation of LPAC determinations for each eligible student. JJAEP shall maintain this documentation for each eligible non-English speaking student and each student who speaks English as a second language.

12.3 JJAEP, in collaboration with the District, shall ensure that a student who is eligible for services under Section 504 of the Rehabilitation Act of 1973 is provided services and instruction appropriate to address the student's needs as determined by a Section 504 committee. The District must provide JJAEP with documentation of Section 504 eligibility determinations for

each eligible student. JJAEP shall maintain this documentation for each eligible Section 504 student.

XIII. Administration of the State of Texas Assessment of Academic Readiness (“STAAR”), End Of Course (“EOC”) and Any and All State Required Tests

13.1 In accordance with Section 37.011, the following responsibilities are assigned for administering the STAAR, EOC and all other state required assessments (the “Assessments”) as applicable, to students enrolled in the JJAEP:

- A. The District shall be responsible for securing and delivering to the JJAEP director or the director’s designee all secured test materials at least one day before the day in which the Assessments, as applicable, are to be administered.
- B. The JJAEP shall be responsible for acquiring all non-secured test materials which shall be made available to students enrolled in the JJAEP on the day the Assessments, as applicable, are to be administered.
- C. The JJAEP shall be responsible for administering the Assessments, as applicable, to those students enrolled in the JJAEP.
- D. The District shall be responsible for retrieving at the JJAEP site all Assessments, as applicable, answer sheets and other secured test materials attributed to the District's students which are enrolled at the JJAEP.
- E. The JJAEP shall be responsible for returning all non-secured material to the appropriate TEA contracted agent.

XIV. Terms and Conditions of Exit

14.1 Upon JJAEP’s determination of the date of a student’s release from JJAEP, in accordance with Section 37.023 of the Education Code, JJAEP shall, as soon as practicable, provide written notice of that date to the student’s parent or guardian and the administrator of the campus to which the student intends to transition. In addition, JJAEP shall provide the campus administrator with an assessment of the student’s academic growth while attending JJAEP and the results of any assessment instruments administered to the student.

14.2 A teacher employed by the JJAEP who holds a certification granted under Section 21.003(a) must review all academic work of the student prior to the student's exit from the JJAEP and return to the District, and must certify completion of course work based upon a determination that the student has mastered the essential knowledge and skills for a course at the seventieth percentile pursuant to Section 28.002 of the Education Code. In accordance with Section 37.011(d), such certification must be accepted by the District and all course credit earned by the student while at the JJAEP shall be reflected on the student's District transcript.

XV. Confidentiality

15.1 The Parties understand and acknowledge that some of the information provided during the Agreement may be subject to statutory prohibitions to disclosure and as such, is not to be disclosed to any party not subject to this agreement. Both Parties agree to maintain the confidentiality of the information in the same manner as the original custodian of records is so required. Both Parties agree and acknowledge that they may be required to maintain confidentiality of the information under the laws of the State of Texas and the United States.

XVI. Liabilities

16.1 This Agreement is not intended to extend the liability of the Parties beyond that provided by law. Neither party waives, nor shall be deemed to have hereby waived, any immunity or defenses that would otherwise be available to it against claims arising from third parties. The parties do not intend that any non-party, including, but not limited to, any student, parent, or other person or entity, have any right to enforce any part of this Agreement.

XVII. Miscellaneous

17.1 **Governing Law:** This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and, obligations and undertakings of each of the parties to this Agreement shall be performable in Hidalgo County, Texas.

17.2 **Nature of Relationship:** Nothing contained in this Agreement shall be deemed or construed to create the relationship of principal and agent or that of partnership or joint venture or any association between the Parties, and any intention to create a joint venture or partnership relationship between the Parties hereto is hereby expressly disclaimed. The Parties shall maintain exclusive control, direction and management of their own employees, and the other shall have no rights with respect thereto.

17.3 **Entire Agreement:** This Agreement contains the entire Agreement of the parties with respect to the matters covered by its terms. No other agreements, statement or promise made by any party or to any employee, officer or agent of any party, that is not contained in this Agreement, will be of no force or effect, unless the same be in writing, dated subsequent to the date hereof and duly executed by the parties hereto.

17.4 **Additional Documents:** The Parties agree that they will use reasonable, good faith efforts to execute each such other and further instruments and documents as, are, or may, become necessary or convenient to effectuate and carry out the terms of this Agreement, including, but not limited to collaboration in the creation of shared forms.

17.5 **Modification:** This Agreement shall constitute the entire understanding of the Parties and shall supersede any prior agreement. This Agreement may be modified at any time in writing only by the mutual consent of both parties. Changes shall be in the form of a modification and shall become effective upon signature by authorized individuals representing both Parties.

17.6 If any provision, section, subsection, paragraph, sentence, clause or phrase of this Memorandum of Understanding, or the application of same to any person or set of circumstances, is for any reason held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions hereof continue in full force and effect.

17.7 This Memorandum of Understanding is executed in multiple originals, each of which shall have the full force and effect of an original document, and each of which shall constitute but one and the same instrument.

17.8 **Non-Discrimination:** The Agreement, all related activities and programs offered under this Agreement by the Parties shall be conducted in a manner that does not discriminate against any person on a basis prohibited by applicable law or HCJB and/or District policy, including and without limitation to race, color, national origin, religion, sex, gender, age, veteran status, or disability.

17.9 **Authority to Execute:** The execution and performance of this Agreement by the Parties has been duly authorized by all necessary laws, resolutions or corporate action, and this Agreement constitutes the valid and enforceable obligations of the participating Parties in accordance with its terms.

XVIII. Term of Agreement

18.1 This Memorandum of Understanding is effective August 1, 2021 through July 31, 2022.

XIX. Notices

19.1 All notices or other writing required under this Agreement shall be deemed to have been made when sent by certified or registered mail, return receipt requested, to the following address:

TO MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT:
Dr. Carol G. Perez, Superintendent
1201 Bryce Drive
Mission, Texas 78572

TO COUNTY OF HIDALGO:
Judge Mario E. Ramirez, Jr.,
Juvenile Justice Center
Attn: Maryann Denner
Director / Chief Juvenile Probation Officer
1001 N. Doolittle Road,
Edinburg, Texas 78540

EXECUTED this the _____ day of _____, 20_____.

JUDGE MARIO E. RAMIREZ, JR., JUVENILE JUSTICE CENTER OF HIDALGO COUNTY

By: _____
Maryann Denner, Director and
Chief Juvenile Probation Officer

HIDALGO COUNTY JUVENILE BOARD

By: _____
Hon. Mario E. Ramirez, Jr., 332nd District Court
Juvenile Department Overseer

MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

By: _____
Printed Name:
Title: _____

ATTEST:

Attachment "A"

**MISSION CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
Reservation of Student Spaces and Schedule of Payments for JJAEP
School Year 2021-2022**

The Mission Consolidated Independent School District (the "District") reserves the number of spaces for the 2021-2022 students identified as Category B and Category C students using the following chart. "Yes" entries in the option selections column indicate that these students will be placed in the JJAEP. If the "No" option is selected, the JJAEP is not responsible for the education of students in these categories.

Please identify the number of full time equivalent spaces that the District wishes to reserve for the entire year, which may vary from the number of individual students who are expelled during the year.

Category of Students	Optional Selections Yes/No	Number of Student Spaces Anticipated/Reserved
Total Number of Student Spaces Anticipated for Category A Offenses (Mandatory)		20
Category B Offenses (FALL SEMESTER, Only) (Optional - Students expelled for mandatory reasons but who cannot or will not be adjudicated for that offense)	2	
Category B Offenses (SPRING SEMESTER, Only)	3	
Category C Offenses (FALL SEMESTER, Only) (Optional - Students expelled for 37.007 (b), (c), and (e) student code of conduct violation)	1	
Category C Offenses (SPRING SEMESTER, Only)	1	
Total Number of Student Spaces Reserved for Category B and C Students		7

The District agrees to budget \$105.00 per student per enrolled day for the 2021-2022 school year for each non-mandatory (Category B and Category C) student space reserved in the JJAEP, the total budgeted amount being _____. The budgeted amounts will be paid by the District to the JJAEP in two equal installments for student spaces reserved. The Fall semester installment shall be due on or before September 1, 2021. The Spring Semester installment shall be due on or before January 4, 2022. Payments must be made to the Hidalgo County Treasurer, 2810 S. Business Hwy 281, Edinburg, Texas 78539-6243.

At the end of the school year, the JJAEP shall refund to the District the sum of \$105.00 per student day paid by District to reserve student spaces for which no student was assigned by District to such space for any day during such school year, provided, however, that the District shall not be refunded any sums of money for any day a student of District was assigned to such space but the student did not attend. Any remaining funds held by the JJAEP shall be distributed to the HCJB and these funds shall be used at the HCJB's discretion for JJAEP programmatic and administrative purposes.

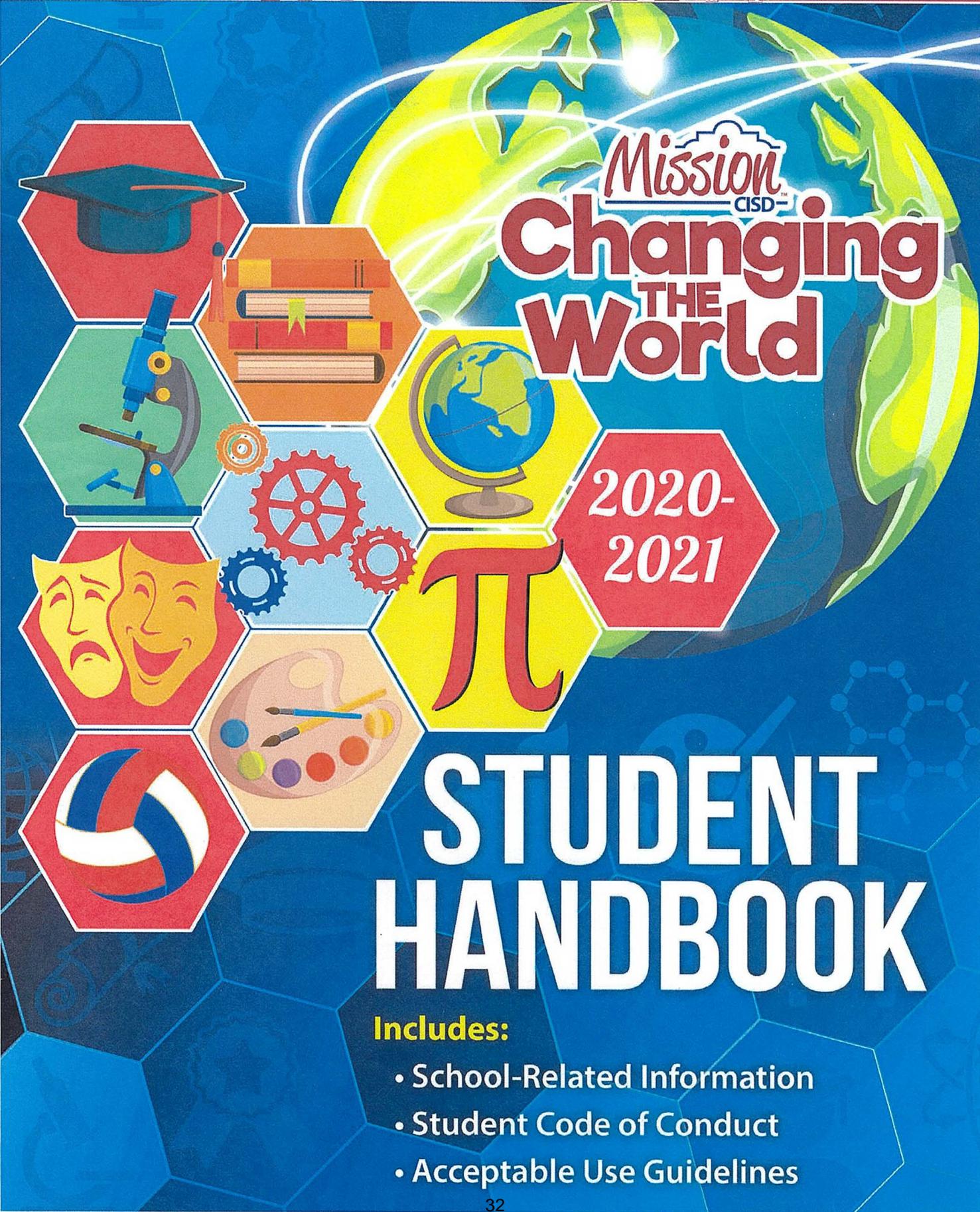
With the prior approval of the JJAEP, the District may enroll additional Category B and Category C students in the JJAEP in excess of the number of those student spaces reserved at a rate of \$110.00 per student per enrolled day for each student placement in excess of spaces reserved.

In the event the JJAEP or the District's participation in the program is terminated prior to July 31, 2022, the JJAEP shall refund to the District all funds paid by District to reserve student spaces for which no student was assigned by District to such space for any day during such school year, provided, however, that District shall not be refunded any sums of money for any day a student of District was assigned to such space but the student did not attend.

Pursuant to Section 37.0081(g) of the Education Code, notwithstanding anything to the contrary contained herein, with respect to each of the District's Student's placed under Section 37.0081 of the Education Code with the JJAEP, the District shall reimburse the JJAEP for the actual cost incurred each day for the student while the student is enrolled in the JJAEP. The amounts paid as specified in the prior paragraphs of this Attachment shall be considered an estimate, and any adjustment to the amounts actually paid shall be made promptly upon the determination by the HJCB of the actual cost incurred by the JJAEP based on the HCJB's annual audit.

Attachment "B"

**District's Definition of Serious or Persistent Misbehavior
Page 3, Section 3.1 C.**



Mission
CISD™
**Changing
THE
World**

2020-
2021

STUDENT HANDBOOK

Includes:

- School-Related Information
- Student Code of Conduct
- Acceptable Use Guidelines

- Offenses relating to marijuana, controlled substances and dangerous drugs
- Offenses relating to alcohol
- Offenses relating to abusable volatile chemicals
- Indecent exposure
- Public lewdness
- Retaliation against a school employee, regardless of where the conduct takes place
- Serious or persistent misbehavior, subject to administrative discretion as described in the following section

Definitions of the above offenses can be found in the Definition section of the Code of Conduct, pages 48-59.

A student who is charged with an offense warranting expulsion will be suspended for three days and then placed in the DAEP pending the expulsion hearing.

→ **What is "serious offense" or "persistent misbehavior?"** "Serious offense" includes the following offenses, which will always result in DAEP placement:

- Conduct punishable as a felony, which includes without limitation:
 - Distribution of any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
 - Placing graffiti on any tangible property owned by the District
 - Harassment of any public servant, i.e., causing an employee to be in contact with the blood, bodily fluids, saliva, urine, or feces of any person or animal with the intent to assault, harass, or alarm
 - Assault resulting in bodily injury, which may include dating violence
 - Making a false report of bombing, fire, or other emergency involving a public school, which includes the following offenses:
 - pulling a fire alarm or discharging a fire extinguisher in a building owned or operated by the District when there is no smoke, fire, or danger that required evacuation
 - calling 9-1-1 when no emergency exists
 - Terroristic threat involving a public school
 - Offenses relating to marijuana, controlled substances and dangerous drugs
 - Offenses relating to alcohol
 - Offenses relating to abusable glue, volatile chemicals and aerosol paint
 - Indecent exposure
 - Public lewdness
 - Retaliation against a school employee, regardless of where the conduct takes place
 - Online harassment

Serious misbehavior also includes the following offenses. The CBC will exercise discretion in making assignments for the serious offenses listed here and will consider all the facts and circumstances in determining appropriate disciplinary action:

- Using profanity, lewd or vulgar language, or obscene gestures directed at a school employee
- Lying about the conduct of other students or making false accusations about District employees
- Failing to comply with campus or District policies
- Bullying, cyberbullying, harassment, and making hit lists, which include the following offenses:
 - Committing extortion, coercion, or blackmail (obtaining money or another object of value from an unwilling person), or forcing an individual to act through the use of force or threat of force
 - Making ethnic, racial, or religious slurs or any other harassment based on race, color, national origin, religion, or disability, against students, employees, or volunteers
 - Verbal abuse or derogatory or offensive remarks addressed to others, which may include dating violence
 - Damaging or vandalizing property of other students
 - Conduct that constitutes sexual harassment or sexual abuse whether the conduct is by word, gesture, or any other sexual conduct, including without limit, requests for sexual favors, which may include dating violence
- Committing or assisting in a robbery, theft, or burglary
- Damaging or vandalizing District property when the value of the damage is less than \$1,500
- Using or possessing a pellet gun, air-powered rifle, toy gun, or any other instrument that may be perceived by a third party as a firearm
- Using or possessing a taser, stun-gun, or similar device
- Possessing or using martial arts objects, unless the conduct amounts to an assault resulting in bodily injury
- Inappropriate physical or sexual contact, whether or not it is consensual
- Inappropriate or indecent exposure of a student's body parts, including exposure of any portions of the body that are ordinarily covered by clothing or required to be covered by the dress code
- Possessing or using any substance represented to be an illegal drug, a dangerous drug, a controlled substance, or alcohol
- Gambling of any kind
- Hazing
- Improper photography or visual recording
- Repeatedly violating other previously communicated campus or classroom standards of behavior
- Committing an assault of any kind, which may include dating violence
- Committing any act listed as "Prohibited Conduct" in this Code of Conduct

Attachment "C"

**Plan for the Transitioning of Expelled Students Prior to
Completion of JJAEP Placement
Page 8, Section 14.1 & 14.2**

Mission CISD

Attachment "C"

Plan for the Transitioning of Expelled Students Prior to Completion of JJAEP Placement Page 8, Section 14.1. & 14.2

Section 14.1

Students' academic progress will be monitored while enrolled at JJAEP. The assigned campus counselor will monitor the students' attendance and academic progress. The Student Service Department will monitor the progress by providing on going communication with the student's school and with JJAEP personnel.

MCISD personnel will conduct onsite visits to JJAEP to maintain the students' connectivity with our district and to their school.

Prior to completion, an orientation meeting will be coordinated to include the school counselor and the licensed professional counselor (LPC) as needed. The student's grades and credits will be evaluated to ensure the student's schedule is prepare prior to enrolling at the assigned campus.

Section 14.2

The student's grades and credits a will be evaluated to ensure the student's schedule is prepare prior to enrolling at the assigned campus.

The student's academic progress and alignment while enrolled at JJAEP is a priority to ensure the student's academic rigor is maintain. Our district's goal is for high school students to graduate with their cohort.

SUBJECT: Approval of the Memorandum of Understanding with Hidalgo County Head Start Program

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION:

The Hidalgo County Head Start Program School Readiness Partnership Model is designed to provide Head Start services to age and income eligible Pre-K children in collaboration with Mission CISD. The intentions are to collaboratively develop and foster a cohesive partnership to provide a high quality early childhood program for children and their families; to ensure each agency assumes the responsibility to communicate with the other and share leadership responsibilities to maximize resources, and to ensure collaboration arrangements between MCISD and Hidalgo County Head Start Program Plans are developed, implemented and reviewed annually to improve quality services. Under this agreement, MCISD will provide educational and supportive services to ensure children and families are school ready.

The School Readiness Partnership Model maximizes school readiness opportunities since the children will be dual enrolled in Head Start and Mission CISD in order to enhance transition, school readiness, and parent engagement.

Curriculum is research based. The overall education program is based on the 2015 Head Start Early Learning Outcomes Framework which represents the continuum for learning for infants, toddlers, and preschoolers across the five essential domains: approaches to learning, social emotional development, language and literacy, cognition, and perceptual, motor and physical development.

Currently there are 5 Head Start Centers located within Mission CISD; 4 centers in Mission and 1 center in Alton providing services to over 400 children. Based on this agreement, Mission CISD would be required to provide one district funded teacher per every two Head Start classrooms.

ADMINISTRATIVE CONSIDERATIONS:

The parties are authorized by the Interlocal Cooperation Act, Texas Government Code Chapter 791 to enter into cooperative agreements with other local government entities of the State of Texas for the purpose of fulfilling and implementing their respective public and governmental purposes, needs, objectives, and programs.

The term for School Readiness Partnership Model (SRPM) Memorandum of Understanding is for five years commencing July 1, 2021 and ending June 30, 2026. The term for the Hidalgo County Head Start Program MOU to serve special needs students 3 to 4 years old is for two years commencing July 1, 2021 ending June 30, 2023.

This MOU is under review by District Legal Counsel.

FUNDING SOURCE AND AMOUNT:

General Fund \$603,467

RECOMMENDATION:

Approval of the Memorandum of Understanding with Hidalgo County Head Start Program

CONTACT PERSON (S):

Sharon A. Roberts, Deputy Superintendent for Curriculum & Instruction
Frances Sanchez, Executive Director for Special Education & Section
504/RTI/Dyslexia
Rumalda Ruiz, Assistant Superintendent for Finance

SUBJECT: Approval of Memorandum of Understanding with the Hidalgo County Precinct 3 Constable for the 2021 - 2022 School Year

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

On August 3, 2016, Mission Consolidated Independent School District agreed to enter into an Interlocal Cooperation Agreement with the Hidalgo County Precinct 3 Constable to provide the following services through three (3) County commissioned peace officers:

1. Assist with the safety and security for faculty, students, and members of Mission CISD and the community
2. Reduce crimes committed by juveniles, reduce juvenile delinquency behavior, and increase school attendance
3. Assist Mission CISD by responding to emergencies or other exigent circumstances at a District Campus or facility in which the response of a peace officer would be appropriate.

ADMINISTRATIVE CONSIDERATIONS

The period of performance of this Agreement shall commence on September 1, 2021 and terminate on August 31, 2022.

The District is responsible to pay to County one match payment in the amount of \$160,888.54 which represents its 70% of cost as consideration to the County for the continued implementation of this MOU at the District.

This MOU is currently under review by Legal Counsel.

FUNDING SOURCE AND AMOUNT

General Fund \$160,888.54

RECOMMENDATION:

Approval of Memorandum of Understanding with the Hidalgo County Precinct 3 Constable for the 2021 - 2022 School Year

CONTACT PERSON (S)

Carol G. Perez, Ed.D., Superintendent of Schools
Rumalda Ruiz, Assistant Superintendent for Finance
Martin Castañeda, Coordinator for Safety & Security

SUBJECT: Approval of Renewal of Interlocal Cooperation Agreement for Tax Assessment and Collection for Tax Year 2021

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The Hidalgo County Tax Office has been collecting taxes for Mission CISD since the 1999-2000 school year. The arrangement between Mission CISD and the Hidalgo County Tax Office has proven to be cost effective and beneficial.

As per Clause VI, Consideration of the Collection of Taxes Contract, Hidalgo County will charge Mission CISD a fee of \$72,252 for the collection of taxes for the 2021 – 2022 fiscal year beginning July 1, 2021. The fee amount remained the same as prior year.

ADMINISTRATIVE CONSIDERATIONS

The parties are authorized by the Interlocal Cooperation Act, Texas Government Code Chapter 791 to enter into cooperative agreements with other local government entities of the State of Texas for the purpose of fulfilling and implementing their respective public and governmental purposes, needs, objectives, and programs.

FUNDING SOURCE AND AMOUNT

General Fund \$72,252

RECOMMENDATION

Approval of Renewal of Interlocal Cooperation Agreement for Tax Assessment and Collection for Tax Year 2021

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Pablo “Paul” Villarreal Jr., RTA, Hidalgo County Tax Assessor/Collector

Office of Tax Assessor-Collector
COUNTY of HIDALGO



Pablo "Paul" Villarreal, Jr. PCC.
Hidalgo County Tax Assessor-Collector

P.O. Box 178
Edinburg, Texas 78540-0178
Ph. (956) 318-2157
Fax (956) 318-2733
www.hidalgocountytax.org

June 1, 2021

Ms. Rumalda Ruiz
Assistant Superintendent for Finance, Mission CISD
1201 Bryce Drive
Mission, TX. 78572

Dear Ms. Ruiz:

As per Clause VI, consideration of our Collection of Taxes Contract be advised that the fee for the taxable year 2021 will remain at **\$72,252.00**. Effective July 1, 2021.

Please sign, date and return this letter to us as soon as possible.

Sincerely,

Pablo (Paul) Villarreal, Jr. PCC
Hidalgo County Tax Assessor-Collector

XC: Hon. Richard F. Cortez
Hidalgo County Judge

Mrs. Maria Arcilia Duran CPA
Hidalgo County Auditor

Accepted & Agreed:



By: _____

Signature

Minnie R. Rodgers

Mission CISD
Board of Trustees President

Title

6/23/2021

Date

SUBJECT: Discussion and Approval of New Grant-Funded Positions Using the American Rescue Plan (ESSER III)

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

The American Rescue Plan (ARP) Act through the Elementary and Secondary School Emergency Relief III (ESSER III) Fund application period opened on April 29, 2021 for Texas school districts. The Texas Education Agency issued guidance and frequently asked questions regarding how these funds can be used, including local compliance requirements schools must follow given federal rules known at that time.

School districts should use these new funds to respond to the pandemic and to address student learning loss as a result of COVID-19. The intent and purpose of the American Rescue Plan (ARP) of 2021, Elementary and Secondary School Emergency Relief (ESSER III) funding is to help safely reopen, sustain the safe operation of schools and address the impact of the coronavirus pandemic on students. A minimum of 20% of the funds must address learning loss. Pre-award costs are allowable back to March 13, 2020. TEA strongly recommends that districts reimburse themselves for prior expenditures using local funds in response to the pandemic. Funding end date is September 30, 2024.

The District engaged in meaningful consultation with stakeholders and gave the public an opportunity to provide input in the development of the required plan for the uses of ARP ESSER III funds. The district also developed the required "Safe Return to In-Person Instruction and Continuity of Services Plan."

ADMINISTRATIVE CONSIDERATIONS

In accordance with the spending plan, the district is recommending employing new grant-funded positions using the ARP ESSER III funds in the following capacities to address learning loss, health and safety of students and staff as well as assist in the management of the grant resources. The recommended positions are as follows:

- Team Teachers
- Tutors
- Teachers
- Instructional Para-professionals
- Elementary Literacy Interventionists
- Social Workers (3)
- Licensed Professional Counselors (2)
- At-Risk Counselors (one at each comprehensive high school)
- Licensed Vocational Nurses (4 additional LVNs)
- Custodians
- Bus Drivers and Bus Aides
- Accountant (1)
- Safety & Security Preparedness and Response Specialist (1)

FUNDING SOURCE/AND AMOUNT

The funding source recommended is federal grant funds:
American Rescue Plan (ARP) of 2021, Elementary and Secondary School
Emergency Relief (ESSER III) funding

RECOMMENDATION

That the Board of Trustees discuss and approve new grant-funded positions
using the American Rescue Plan Elementary and Secondary School Emergency
Relief III (ESSER III) Funding.

CONTACT PERSON(S)

Lorena Garcia, Deputy Supt. for Human Resources and Student Services
Dr. Sharon Roberts, Deputy Supt. for Curriculum and Instruction

SUBJECT: Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD Administration and Risk Management have been working cooperatively with law enforcement agencies to explore additional safety and security measures to ensure students and staff are safe and secure at all times. One security measure is to try to ensure that our campus front doors are equipped with necessary security systems to limit or prohibit the entrance of intruders who may want to cause criminal intent. All our campuses have door security access systems and in addition some campuses have entrance vestibules as an additional safety measure. Several elementary campuses are currently limited with these systems.

At the Regular Board of Trustees meeting held on Wednesday, November 13, 2019 the Board approved the following:

Administration requests to explore a project at campuses for the installation of door security and monitoring systems along with assessing the construction of a vestibule similar to ones constructed at MHS, RCJH and Escobar/Rios (our most recent constructed or renovated campuses). All campuses are equipped with front door security cameras and call buttons where the front office staff need to activate locking mechanisms to allow persons entrance into the campus. However, not all campuses have a vestibule where visitors are checked and verified before being able to have access to the entire campus. The construction of vestibules will serve as an additional safety measure against possible intruders. Since many of our campus entrances are constructed differently there are varying options on how a vestibule may or may not be built. Some campuses may be as simple as constructing a glass barrier as a separation similar to what is installed at Escobar/Rios Elementary school. Other campuses may need to have a vestibule constructed at the entrance similar to what was just completed at VMHS. Other campuses may need more of a design due to not being able to utilize the other two options. The Construction and Maintenance departments will be responsible for the construction of these vestibules, however, due to the total costs and the need to ensure that we are meeting all building and ADA compliance codes and requirements we are requesting Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Architect/Consultant for Elementary Campus Security Vestibules Project.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect/consultant and/or engineer to prepare construction documents for this project. The engineer and/or architect/consultant selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

The selected architect/consultant/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget if required by Administration.

If the engineer or architect/consultant is not a full-time employee of the District, the Board must select the engineer or architect/consultant on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

On Wednesday, February 12, 2020 the Board selected EGV Architects, Inc. as the districts professional services firm to act as the district's representative for the duration of the project.

At the Regular Board of Trustees meeting held on Wednesday, June 24, 2020 the Board approved the following:

Consideration and Approval of Project and Proposed Budget for the Districtwide Security Vestibules Project.

Consideration and Approval as Design Build as Procurement Method for the Districtwide Security Vestibules Project.

There are twelve (12) district campuses that will require vestibules, however, seven (7) can be constructed using store front framing. Each of these campuses is a different design and configuration and will be contracted out to vendors.

Before soliciting bids or proposals for this project, Texas Education Code 44.031(a) requires the board of a school district, considering a construction project to take the following action. 1. The board must consider the method of delivery that provides the best value for this project. Administration recommends competitive sealed proposals as the method of delivery due to the nature of the project. 2. Selection criteria for the project must also be considered. Attached is a copy of the recommended selection criteria used for previous District large scale projects. 3. The Board must designate the selection committee to evaluate and rank the proposals. (This was reviewed and approved by the Purchasing Department)

After some delays in the original procurement method Administration recommends Consideration and Approval of Changing the Procurement Process from Design Build to Competitive Sealed Proposals (CSP) for the Districtwide Security Vestibules Project in order to expedite the project.

At the Regular Board of Trustees meeting held on September 09, 2020 the Board approved of changing the procurement process from design build to competitive sealed proposals (CSP) for the Districtwide Security Vestibules Project.

Advertisements in the local newspapers were posted on April 28, 2021 and May 05, 2021. A pre-proposal meeting was held on Thursday, May 06, 2021 with proposals scheduled to be publicly opened on Thursday, May 13, 2021. There were no proposals submitted and Administration extended the solicitation for an additional two weeks. A second pre-proposal meeting was held Thursday, May 20, 2021 and proposals were opened on Thursday, May 27, 2021 at 2:00 p.m.. Pre-ranking of the proposals were conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora

Garcia, Mr. Joel Garcia, and Ms. Daisy Cuevas on Friday, May 28, 2021 at 11:00 a.m..

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) was submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative Project

Two proposals were submitted for this project, however, one proposal was incomplete and could not be included in the ranking process thus Administration presents one proposal to consider.

Company and Base bid and Number of days

Risica & Sons, Inc.- Incomplete package

REFCO - \$85,625.00 - 60 days

Alternate: \$6,850.00 (4) sets of electric strikes, power supplies and wall switches, furnished and installed

Total Proposal: \$92,475.00

ADMINISTRATIVE CONSIDERATIONS

Initial project negotiations were held on June 10, 2021 with Mr. Connor Friedrichs, REFCO V.P., Mr. Joel Garcia and Mr. Ricardo Rivera. On Monday, June 14, 2021, REFCO submitted their best and final offer (BAFO). In their BAFO they also recommended a substitution for door closers from a specified LCN model to a Stanley closer. After consulting with EGV Architects and our maintenance personnel the substitution is acceptable.

The Board of Trustees has the option to accept this BAFO, to decline the offer and direct Administration to reject all offers and re-advertise for the project using the same specifications and design.

Administration presents Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative.

BAFO Base Bid: \$81,000.00

Closer Substitution: (\$1,600.00)

BAFO Final (base): \$79,400.00

BAFO Alternate: \$6,850.00

Total Proposal: \$86,250.00

Construction Time: 60 days from notice to proceed (NTP)

FUNDING SOURCE

Local

Safety and Security grant in the award of \$252,229.00

Leal, Mims & O'Grady (previously awarded) \$49,286.00

Balance: \$202,943.00

RECOMMENDATION

Administration recommends Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative.

EXHIBIT

Best and Final Offer Letter (BAFO) - REFCO

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

REFCO

Hollow Metal
Hardware/Residential Showroom
Wood Doors
Building Specialties

R. E. FRIEDRICHS COMPANY

PO BOX 4079 McALLEN, TX 78502

3409 S. JACKSON RD. PHARR, TX 78577

Office (956) 687-8261 FAX (956) 687-6164 E-Mail: estimating@refco.ws website: www.refco.ws

HOME OF THE DOOR DOCTOR!

Per our online meeting 6/10/21 for project Security entrances for Alton Memorial, K White jr High, Pearson Elementary and Roosevelt Alternative #520-21-2. Our best and final on the base bid is \$81,000.00. We have already had a material price increase on the alum as it hits the 1st of every month right now , so we adsorbed that along with a deduct off the base bid. The alternate price stays the same.

Per our conversation we suggested allowing a different closer since we did submit the bid using the speced LCN models. If we go with a Stanley closer. The warranty is better, and the future costs of possible replacement is a saving almost 2 for 1. I have attached the sales sheet in this email.

If the Stanley model is chosen in leu of LCN deduct \$ 1,600.00 from the new base bid above.



Connor Friedrichs

Vice President

3409 S Jackson Rd

Pharr TX 78577

Office- 956-687-8261

Mobile-956-239-2128

SUBJECT: Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Mission CISD – Structural Maintenance Warehouse Project

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

At the Regular Board of Trustees meeting held on February 12, 2020 the Board of Trustees approved to grant authority to Superintendent Dr. Perez to authorize the negotiations and enter into contract for professional services for the district-wide construction projects. The selected firm awarded was PBK Architects. PBK Architects was to conduct a roofing assessment for the Warehouse, Transportation and Maintenance departments.

At the Regular Board of Trustees meeting held on July 29, 2020, The Board considered suspension of Texas Education Code section 44.031, and authorizing the Superintendent or her designee to negotiate and execute any and all agreements, contracts, and/or purchase orders necessary to remediate and/or repair damage to District property, personal property and/or Infrastructure caused by the Hurricane Hanna storm which occurred on or around the weekend of July 24, 2020 and to seek on the District's behalf any and all insurance proceeds, federal and/or state aid available to the District to offset costs associated with the repair and remediation.

At the Regular Board of Trustees Meeting held on May 12, 2021, the Board approved PBK Architects schematic and final designs for the Maintenance Warehouse Project.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects.

Advertisements in the local newspapers were posted on May 19, 2021 and May 26, 2021. A pre-proposal meeting was held on Thursday, May 27, 2021 and proposals will be opened on June 3, 2021 at 2:00 p.m. and firms will be able to view remotely. Pre-ranking of the proposals will be conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Joel Garcia, Ms. Rumalda Ruiz and Ms. Daisy Cuevas.

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) was submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Mission CISD – Structural Maintenance Warehouse Project.

Three proposals were submitted for this project and were ranked by the Administration Committee. The Board must now consider the rankings and approve to enter into negotiations with the top ranked firms in the order selected. Rankings listed below:

Company, Base Bid, Days and Total Points

NM Contracting Base Bid \$348,800.00 with 120 construction days 98pts.
Alternate: \$50,750.00 with additional 10 construction days

G & G Contractors Base Bid \$399,350.00 with 120 construction days 89.6pts.
Alternate: \$57,400.00 with additional 45 construction days

Aguirre F & C Base Bid \$434,094.00 with 120 construction days 73.1pts.
Alternate: \$50,210.00 with no additional days

At the Regular Board of Trustees Meeting on Tuesday, June 8, 2021 the Board approved to negotiate with the top rank vendor, NM Contracting.

ADMINISTRATIVE CONSIDERATIONS

Initial project negotiations were held on June 10, 2021 with Mr. Charles Anderson, NM Contracting, Mr. Joel Garcia and Mr. Ricardo Rivera. On Wednesday, June 10, 2021 NM Contracting submitted their best and final offer (BAFO) with no changes from their original proposal.

The Board of Trustees has the option to accept this BAFO, the initial base proposal, to decline the offer and direct Administration to enter into negotiations with the next contractor or to reject all offers and re-advertise for the project using the same specifications and design or direct the engineer to re-design the project to meet the approved budget.

Administration presents Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Mission CISD – Structural Maintenance Warehouse Project.

NM Contracting, LLC

Base Bid: \$348,800.00

Alternate: \$50,750.00 (adjacent shop area)

Total Bid: \$399,550.00

Base Bid Time: 120 days from notice to proceed (NTP)

Alternate Time: 10 days

Total Const. Time: 130 days from NTP

FUNDING SOURCE

General Funds

Estimated Budget \$500,000.00

RECOMMENDATION

Administration presents Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter Into Contract for the Mission CISD – Structural Maintenance Warehouse Project.

EXHIBIT

Best and Final Offer Letter (BAFO) – NM Contracting

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

NM Contracting, LLC

2022 ORCHID AVENUE
MCALLEN TEXAS 78504
Office: 956-631-5667 Fax: 956-627-3959

June 10, 2021

Mission CISD
Mission, Tx
Attn: Mr. Rick Rivera

Dear Mr. Rivera,

As per our conversation today concerning our proposal for the Remodeling of the Maintenance Warehouse in which we were the low bidder of over \$ 56,000, we agree to preform the work as per the plans and specs for a Base Bid of \$ 348,800.00 and the Alternate for \$ 50,750.00.

This is our best and final offer.

Thank you for considering NM Contracting for this project .

Respectfully submitted,



Charles Anderson
NM Contracting

SUBJECT: Financial Report for the Month of May 2021

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial report compares the budgeted revenues and expenditures. Actual revenues for May 2021 totaled \$145,215,355 and actual expenditures totaled \$131,483,355. The excess revenues, other resources and other uses over expenses was \$13,906,748. This number does not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Service Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Rumalda Ruiz, Assistant Superintendent for Finance
Anna Zuniga, CPA Director for Finance

Mission Consolidated Independent School District

General Fund

May 31, 2021

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 27,604,245	\$25,408,889	\$ (2,195,356)	92.05%
5800	State Program Revenues	130,065,584	\$106,784,323	(23,281,261)	82.10%
5900	Federal Program Revenues	16,344,257	\$13,022,143	(3,322,114)	79.67%
	Total Revenues	\$ 174,014,086	\$ 145,215,355	\$ (28,798,731)	
Expenditures					
11	Instruction	\$ 91,649,796	\$65,332,203	\$ 26,317,593	71.28%
12	Instrucional Resources & Media Services	2,514,248	\$1,717,211	797,037	68.30%
13	Curriculum and Personnel Development	3,326,292	\$2,129,469	1,196,823	64.02%
21	Instructional Administration	2,572,555	\$2,135,258	437,297	83.00%
23	School Administration	9,787,280	\$7,725,168	2,062,112	78.93%
31	Guidance and Counseling Services	5,929,699	\$4,446,414	1,483,285	74.99%
32	Attendance and Social Work Services	603,119	\$423,185	179,934	70.17%
33	Health Services	1,988,003	\$1,553,529	434,474	78.15%
34	Pupil Transportation	4,649,631	\$3,569,808	1,079,823	76.78%
35	Food Services	13,927,453	\$10,184,318	3,743,135	73.12%
36	Co-Curricular Activities	6,665,863	\$4,612,791	2,053,072	69.20%
41	General Administration	5,407,752	\$4,534,357	873,395	83.85%
51	Plant Maintenance and Operations	21,077,446	\$15,209,224	5,868,222	72.16%
52	Security and Monitoring	3,110,084	\$2,038,369	1,071,715	65.54%
53	Data Processing Services	3,337,345	\$2,396,062	941,283	71.80%
61	Community Services	138,057	\$129,572	8,485	93.85%
71	Debt Service	1,031,520	\$861,918	169,602	83.56%
81	Facilities Acquisition and Construction	4,599,901	\$2,269,604	2,330,297	49.34%
95	Juvenile Justice Alt. Education	20,000	\$0	20,000	0.00%
99	Other Intergovernmental Charges	358,090	\$214,896	143,195	0.00%
	Total Expenditures	\$ 182,694,134	\$131,483,355	\$ 51,210,779	0
1100	Excess (Deficiency)	\$ (8,680,048)	\$13,732,001	\$ 22,412,049	
Non-Operating Revenue					
7912	Sale of Real or Personal Property	\$ 53,000	\$ 174,747	\$ 121,747	329.71%
7915	Operating Transfers In	15,574,924	\$ -	(15,574,924)	0.00%
	Total Non-Operating Revenue	\$ 15,627,924	\$ 174,747	\$ (15,453,177)	
Non-Operating Expenses					
8911	Other Uses	\$ (15,727,793)	\$ -	\$ (15,727,793)	0.00%
	Total Non-Operating Expenses	\$ (15,727,793)	\$ -	\$ (15,727,793)	
1200	Excess (Deficiency)	\$ (8,779,917)	\$ 13,906,748	\$ (8,768,921)	
0100	Fund Balance - Beginning Audited	\$ 76,331,591	\$ 76,331,591	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 67,551,674	\$ 90,238,339	\$ (8,768,921)	

Mission Consolidated Independent School District

May 31, 2021

DEBT SERVICE FUND 599

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 4,202,708	\$ 4,072,292	\$ (130,416)	96.90%
5800	State Program Revenues	4,684,522	4,834,219	149,697	103.20%
	Total Revenues	\$ 8,887,230	\$ 8,906,511	\$ 19,281	
Expenditures					
71	Debt Services	\$ 9,944,602	\$ 9,893,768	\$ 50,834	99.49%
	Total Expenditures	\$ 9,944,602	\$ 9,893,768	\$ 50,834	
1100	Excess (Deficiency)	\$ (1,057,372)	\$ (987,257)	\$ 70,115	
Non-Operating Revenue					
7900	Operating Transfers In	\$52,476,308	\$52,476,307	(\$1)	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	\$ 51,951,550	\$ 51,951,549	\$ (1)	0.00%
1200	Excess (Deficiency)	\$ (532,614)	\$ (462,499)	\$ 70,115	
0100	Fund Balance - Beginning Audited	\$ 5,239,599	\$ 5,239,599	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 4,706,985	\$ 4,777,100	\$ 70,115	

SUBJECT: Consideration and Approval of the 2020–2021 Final Amended Budget

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District’s official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District’s Board.

The budget amendments are broken down into the following two categories:

1. Programmatic or policy changes – amendments that are necessary because of policy changes or program revisions that increase/decrease the budget.
2. Adjustment of original estimates – amendments that are necessary because the original amounts required adjustments but do not increase/decrease the budget.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

The amendment includes a \$749,988 reduction in budgeted state foundation revenues and expenditures to reflect the decrease average daily attendance (ADA). In addition, local and federal revenue were increased for anticipated amounts through the end of the fiscal year. Expenditures were adjusted for anticipated expenditures through the end of fiscal year.

FUNDING SOURCE AND AMOUNT

General Fund Expenditures Budget: \$182,990,138
Debt Service Fund Expenditures Budget: \$9,944,602

RECOMMENDATION:

Approval of 2020– 2021 Final Amended Budget

CONTACT PERSONS

Rumalda Ruiz, Assistant Superintendent for Finance

Mission Consolidated Independent School District
GENERAL FUND
Final Amended Budget
Fiscal Year 2020 - 2021

Description	Amended Budget June 8, 2021	FINAL Budget Amendments	Final Amended Budget June XX, 2021
Audited Beginning Fund Balance	\$ 76,331,591		\$ 76,331,591
Revenues:			
5700 - Local	\$ 27,604,245	\$ 735,873	\$ 28,340,118
5800 - State	130,065,584	(749,988)	\$ 129,315,596
5900 - Federal	16,344,257	779,903	\$ 17,124,160
Total Revenues	\$ 174,014,086	\$ 765,788	\$ 174,779,874
Expenditures:			
11 Instruction	\$ 91,257,128	\$ 12,834	\$ 91,269,962
12 Inst. Res. & Media Services	2,514,248	\$ 40,774	\$ 2,555,022
13 Curriculum Dev. & Inst. Staff Dev.	3,608,125	\$ 1,066	\$ 3,609,191
21 Inst. Leadership	2,693,007	\$ 2,174	\$ 2,695,181
23 School Leadership	9,787,280	\$ 4,226	\$ 9,791,506
31 Guid., Counseling & Eval. Ser.	5,923,342	\$ 301,148	\$ 6,224,490
32 Social Work Services	523,119	\$ 200,446	\$ 723,565
33 Health Services	1,991,003	\$ 301,994	\$ 2,292,997
34 Student (Pupil) Trans.	4,649,631	\$ 2,694	\$ 4,652,325
35 Food Services	13,927,453	\$ -	\$ 13,927,453
36 Curricular/Extracurricular Act.	6,660,423	\$ 1,479	\$ 6,661,902
41 General Administration	5,407,752	\$ 102,702	\$ 5,510,454
51 Plant Maint. & Operations	21,077,446	\$ 5,191	\$ 21,082,637
52 Security and Monitoring Serv.	3,110,084	\$ 2,052	\$ 3,112,136
53 Data Processing Services	3,337,345	\$ 76,758	\$ 3,414,103
61 Community Services	217,237	\$ 100,000	\$ 317,237
71 Debt Service	1,031,520	\$ 50,000	\$ 1,081,520
81 Fac. Acquisition & Const.	4,599,901	\$ (909,534)	\$ 3,690,367
95 Pmt. to Juv. Justice Alt. Ed. Prg.	20,000	\$ -	\$ 20,000
99 Other Intergovernmental Charges	358,090	\$ -	\$ 358,090
Total Expenditures	\$ 182,694,134	\$ 296,004	\$ 182,990,138
7900 - Other Sources	\$ 15,627,924	\$ (993,580)	\$ 14,634,344
8900 - Other Uses	(15,727,793)	1,123,796	\$ (14,603,997)
Total Other Financing Sources & (Uses)	\$ (99,869)	\$ 130,216	\$ 30,347
Un-Audited Ending Fund Balance	\$ 67,551,674	\$ 600,000	\$ 68,151,674

Mission Consolidated Independent School District
DEBT SERVICE
Final Amended Budget
Fiscal Year 2020 - 2021

Description	Amended Budget April 14, 2021	Final Budget Amendment	Amended Budget June 23, 2021
Audited Fund Balance	5,239,599		\$ 5,239,599
Revenues:			
5700 - Local	4,202,708	\$ 57,728	\$ 4,260,436
5800 - State	4,684,522	(57,728)	4,626,794
Total Revenues	\$ 8,887,230	\$ -	\$ 8,887,230
Expenditures:			
71 Debt Service	\$ 9,944,602	\$ -	\$ 9,944,602
Total Expenditures	\$ 9,944,602	\$ -	\$ 9,944,602
7900 - Other Sources:	\$ 52,476,308		\$ 52,476,308
8900 - Other Uses	(51,951,550)		(51,951,550)
Total Other Financing Sources & (Uses)	\$ 524,758	\$ -	\$ 524,758
Un-Audited Ending Fund Balance	\$ 4,706,985	\$ -	\$ 4,706,985

SUBJECT: Self-Funded Group Health Insurance Financial Report for the Month of May 2021

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Mission CISD offers a self-funded group health insurance plan to its employees administered by Blue Cross Blue Shield of Texas. District employees have the option to elect health insurance coverages from three plans (High Deductible, Base, and High Plan).

As a self-funded group health insurance plan, Mission CISD assumes the financial risk for providing health care benefits to its employees and their dependents. In practical terms, Mission CISD pays for each out of pocket claim as they are incurred instead of paying a fixed premium to an insurance carrier. Mission CISD has set up the Health Insurance Fund to account for premiums funded by the District and its employees and to pay incurred claims and administrative costs.

ADMINISTRATIVE CONSIDERATIONS

Actual revenues for May 2021 totaled \$12,180,508.65 and actual expenditures totaled \$13,680,354.16. The excess expenses over revenues was \$1,499,845.51. The total net position as of May totaled (\$543,595.51).

Medical 2021 Medical and Pharmacy Claims were higher than prior years. Increased Medical and Pharmacy Claims are attributed to COVID 19 test and treatment claims and nine large claims over \$150,000.00.

The Self-Funded Group Health Insurance Financial Report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Rumalda Ruiz, Assistant Superintendent for Finance
Anna Zuniga, CPA Director for Finance
Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management



Self-Funded Group Health Plan

May 2021

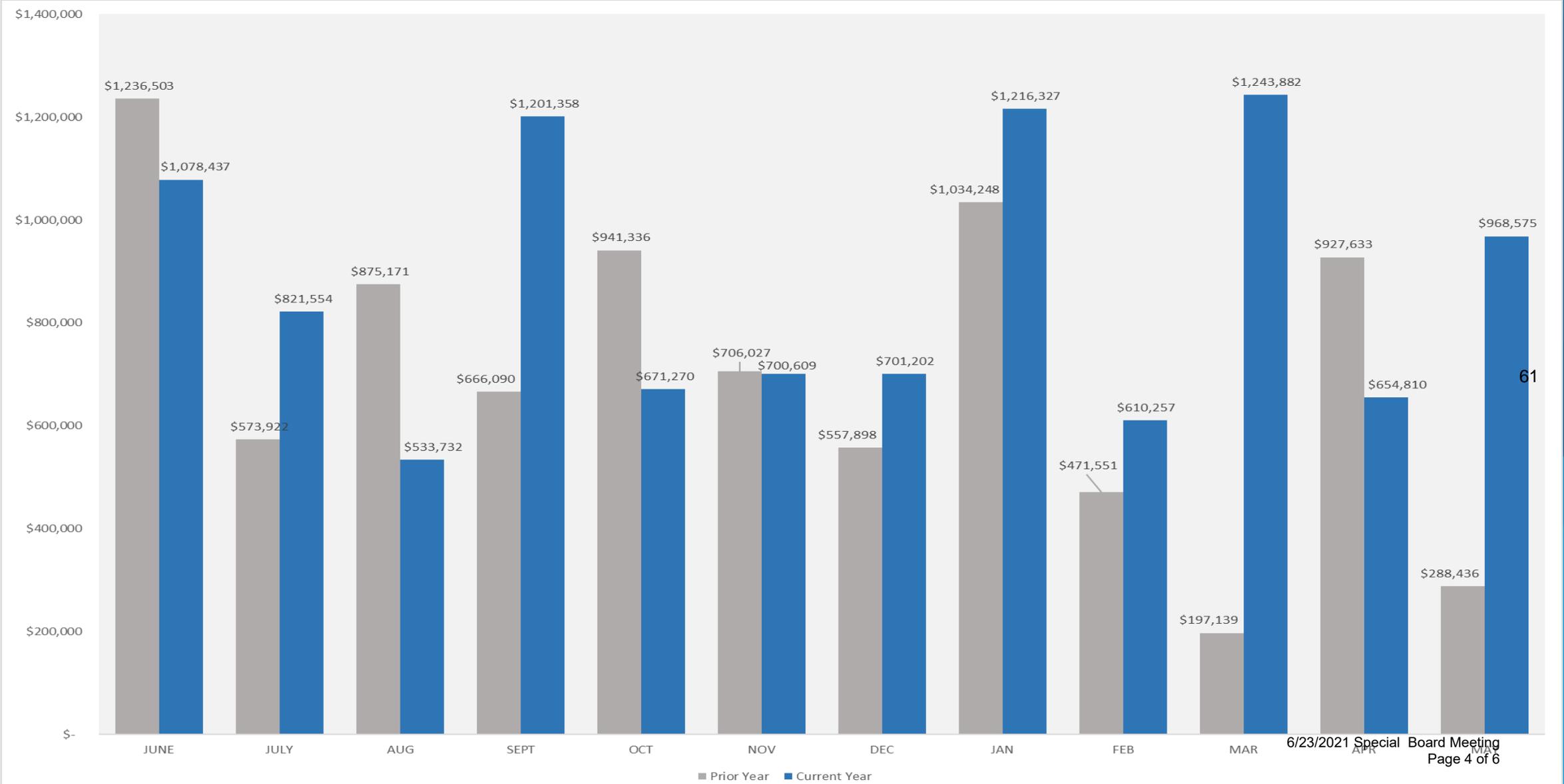
Self Funded Health Insurance Fund

Statement of Revenues, Expenses and Changes in Net Position for 11 months ending May 2021

Operating Revenues	Actual	%
<i>Premiums:</i>		
Medical - Employee	\$ 2,779,713.46	22.82%
Medical - Employer	\$ 9,302,246.37	76.37%
Administrative Fees-Refunds	\$ 1,440.00	0.01%
Claim Credits	\$ 519.07	0.00%
Pharmacy Credits/Rebates	\$ 65.59	0.00%
Stop Loss Insurance	\$ 90,548.30	0.46%
Cobra	\$ 5,336.45	0.04%
Non - Operating Revenues		
Interest Revenue	\$ 639.41	0.01%
Total Revenues	\$ 12,180,508.65	100%
Operating Expenses		
<i>Claims:</i>		
Medical	\$ 9,323,577.25	68.15%
Pharmacy - RX	\$ 3,334,490.45	24.37%
<i>Administrative Fees:</i>		
Medical	\$ 163,629.97	1.20%
Aggregate Stop Loss	\$ 100,103.95	0.73%
Specific Stop Loss	\$ 683,989.32	5.00%
Independent External Review Fees	\$ 700.00	0.01%
Vendor Fees	\$ 18,011.11	0.13%
PCORI Fees	\$ 857.11	0.01%
Consulting Fees	\$ 45,000.00	0.33%
Non-Operating Expenses		
Other Expenses	\$ 9,995.00	0.07%
Total Expenses	\$ 13,680,354.16	100.00%
Operating Income (Loss)		
	\$ (1,499,845.51)	
Income (Loss) Before Contributions & Transfers		
	\$ (1,499,845.51)	
Contributions & Transfers		
Transfers In	\$ -	
Change in Net Position		
	\$ (1,499,845.51)	
Total Net Position - Beginning Audited		
	\$ 956,250.00	
Total Net Position - Ending Unaudited		
	\$ (543,595.51)	

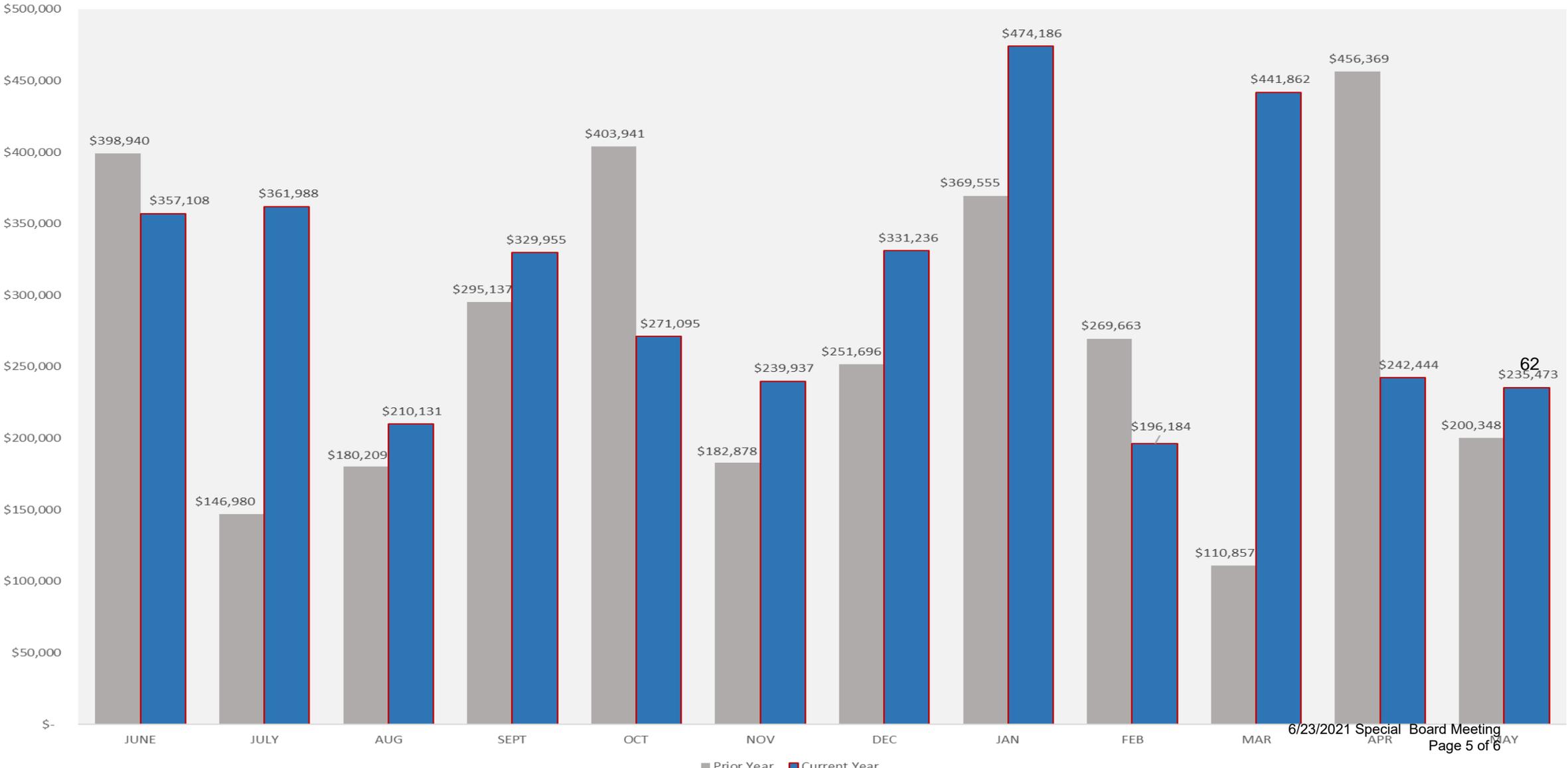
Medical Claims Expense Overview

12 Month Trend - May 2021



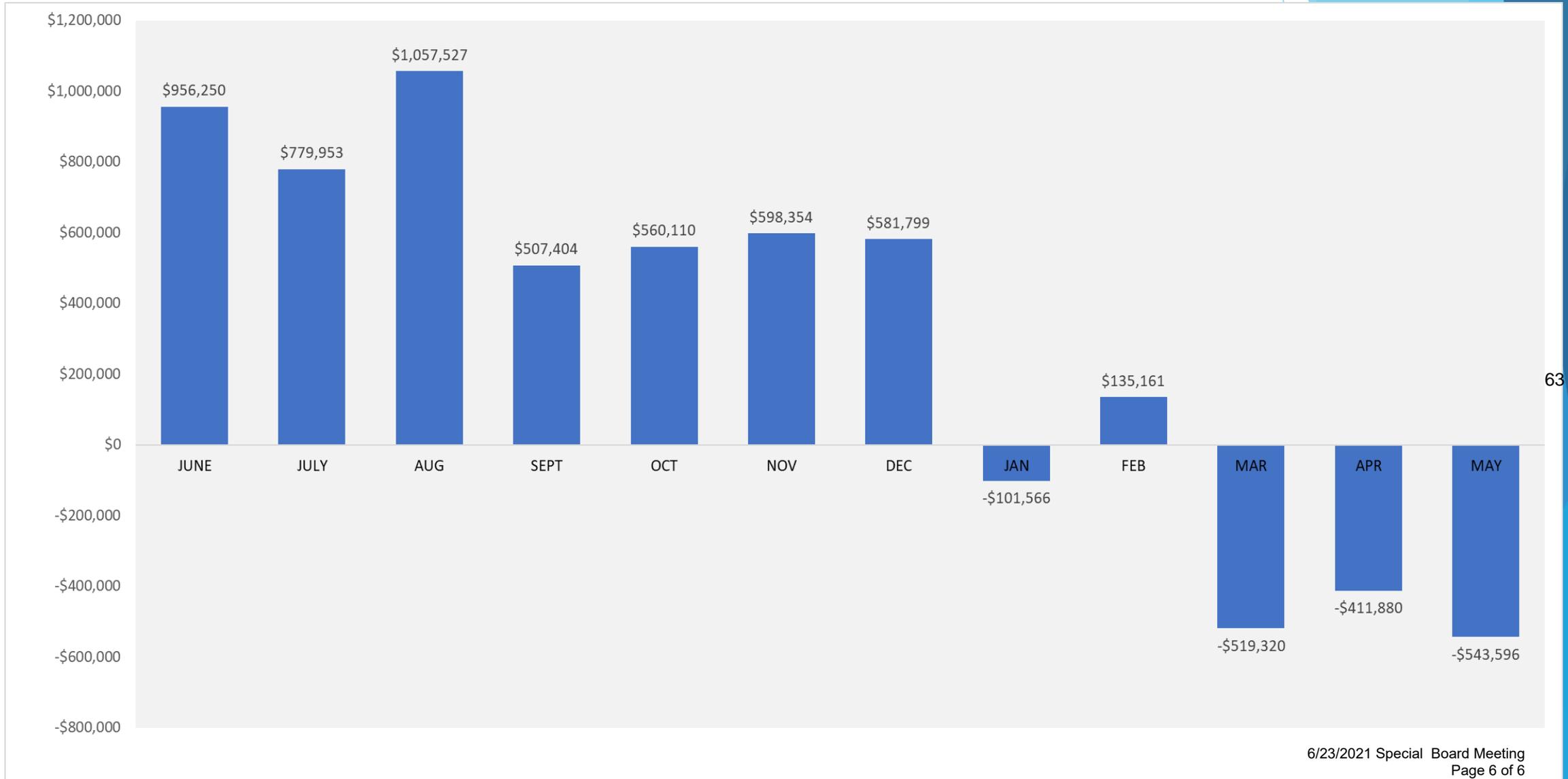
Pharmacy Claims Expense Overview

12 Month Trend - May 2021



Net Position Overview

12 month Trend – May 2021



SUBJECT: Disbursements for the Month of May 2021

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION:

The District's disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District's total disbursements for the Month of May totaled \$13,009,076.58 as follows:

Disbursement Type	Amount
Accounts Payable Vendor Checks	\$ 1,657,334.86
District Purchasing Cards	\$ 760,941.65
ACH	\$ 1,853,605.17
Wire Transfers	\$ 104,760.18
Payroll	\$ 8,632,434.72
TOTAL	\$ 13,009,076.58

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Information Item.

CONTACT PERSON (S):

Rumalda Ruiz, Assistant Superintendent for Finance
Anna Zuniga, CPA, Director for Finance
Odon Garcia Jr, Accountant

SUBJECT: Tax Levy Adjustments for the Month of May 2021

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of \$31,617.12. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report.

Collections totaled \$479,248.57. The monthly fee for this service is \$6,271.00.

Attached is the May 2021 Tax Collection Report

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification \$(27,240.49)
Debt Service Levy Modification \$(4,376.63)
Rollbacks \$0.00

RECOMMENDATION:

Informational item

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Anna Zuniga, CPA Director of Finance
Rosalinda Rodriguez, Accountant

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
MAY 2021

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2020/2021	COLLECTED 2019/2020
2020 TAX ROLL	28,040,951.26	26,251,405.87		(49,301.87)	1,740,243.52	93.78%	92.38%
2019 & PRIOR YRS ROLLBACK	4,957,234.99	1,542,750.44	(24,143.03)	(187,741.61)	3,202,599.91	32.51%	27.01%
	-	15,175.00	-	31,745.51	16,570.51	47.80%	51.37%
TOTALS	32,998,186.25	27,809,331.31	(24,143.03)	(205,297.97)	4,959,413.94		

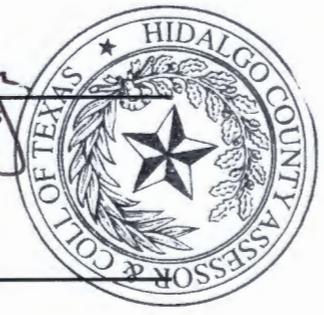
BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF MAY 2021

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	265,081.57	(9,555.55) CURRENT
CURRENT YEAR-P&I	30,634.38	
PRIOR YEARS-BASE TAX	95,098.69	(22,061.57) PRIOR
PRIOR YEARS-P&I	59,184.02	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	29,249.91	- PURGED
TOTAL COLLECTIONS	479,248.57	(31,617.12)
LESS TRANSFERRED	257,700.91	
LESS IN TRANSIT	215,055.98	
LESS DUE TO HCAD COMM FEES	220.68	
LESS DUE TO CO TREASURER	6,271.00	
BALANCE	(0.00)	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF MAY IS CORRECT.

Pablo (Paul) Villarreal Jr.
ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 10TH DAY OF JUNE 2021 A.D.

Melinda Mendoza
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**HIDALGO COUNTY TAX OFFICE
MISSION CISD**

MODIFICATIONS FOR THE MONTH OF MAY 2021

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2020	1.19930	1.02800	85.72%	(9,555.55)	(8,190.70)	0.1713	14.28%	(1,364.85)
2019	1.23955	1.06835	86.19%	(16,488.79)	(14,211.45)	0.1712	13.81%	(2,277.34)
2018	1.3398	1.1700	87.33%	(2,904.26)	(2,536.19)	0.1698	12.67%	(368.07)
2017	1.3502	1.1700	86.65%	(600.03)	(519.95)	0.1802	13.35%	(80.08)
2016	1.3582	1.1700	86.14%	(603.58)	(519.94)	0.1882	13.86%	(83.64)
2015	1.3672	1.1700	85.58%	(197.55)	(169.06)	0.1972	14.42%	(28.49)
2014	1.3300	1.1700	87.97%	(192.17)	(169.05)	0.1600	12.03%	(23.12)
2013	1.3000	1.1700	90.00%	(187.84)	(169.06)	0.1300	10.00%	(18.78)
2012	1.3000	1.1700	90.00%	(187.02)	(168.32)	0.1300	10.00%	(18.70)
2011	1.3000	1.1700	90.00%	(187.02)	(168.32)	0.1300	10.00%	(18.70)
2010	1.3000	1.0400	80.00%	(187.02)	(149.62)	0.2600	20.00%	(37.40)
2009	1.2800	1.0400	81.25%	(184.14)	(149.61)	0.2400	18.75%	(34.53)
2008	1.2400	1.0400	83.87%	(142.15)	(119.22)	0.2000	16.13%	(22.93)
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%	-	0.00	0.0947	6.17%	0.00
2000	1.5341	1.4000	91.26%	-	0.00	0.1341	8.74%	0.00
1999	1.5050	1.4208	94.41%	-	0.00	0.0842	5.59%	0.00
TOTAL				(31,617.12)	(27,240.49)			(4,376.63)
					M&O			I&S
2020				(9,555.55)	(8,190.70)			(1,364.85)
2019 & PRIOR				(22,061.57)	(19,049.79)			(3,011.78)
TOTAL				(31,617.12)	(27,240.49)			(4,376.63)

ROLLBACK MODIFICATIONS FOR THE MONTH OF MAY 2021

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2020	0.0000	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	#DIV/0!
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
TOTAL				0.00	0.00			0.00
					M&O			I&S
CURRENT				-	-			-
DELINQUENT				-	-			-
TOTAL				-	-			-

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	1.028000	227,219.19	.00	26,258.68	.00	253,477.87	7,311.10	.00	.00	260,788.97
	I & S	.171300	37,862.38	.00	4,375.70	.00	42,238.08	.00	.00	.00	42,238.08
	TOTAL	1.199300	265,081.57	.00	30,634.38	.00	295,715.95	7,311.10	.00	.00	303,027.05
2019	M & O	1.068350	25,060.26	.00	9,713.62	.00	34,773.88	7,472.41	.00	.00	42,246.29
	I & S	.171200	4,015.85	.00	1,556.58	.00	5,572.43	.00	.00	.00	5,572.43
	TOTAL	1.239550	29,076.11	.00	11,270.20	.00	40,346.31	7,472.41	.00	.00	47,818.72
2018	M & O	1.170000	16,719.65	.00	6,330.98	.00	23,050.63	3,544.77	.00	.00	26,595.40
	I & S	.169800	2,426.51	.00	918.80	.00	3,345.31	.00	.00	.00	3,345.31
	TOTAL	1.339800	19,146.16	.00	7,249.78	.00	26,395.94	3,544.77	.00	.00	29,940.71
2017	M & O	1.170000	10,408.72	.00	4,331.53	.00	14,740.25	1,937.56	.00	.00	16,677.81
	I & S	.180200	1,603.11	.00	667.16	.00	2,270.27	.00	.00	.00	2,270.27
	TOTAL	1.350200	12,011.83	.00	4,998.69	.00	17,010.52	1,937.56	.00	.00	18,948.08
2016	M & O	1.170000	6,423.06	.00	3,360.42	.00	9,783.48	1,476.13	.00	.00	11,259.61
	I & S	.188200	1,033.21	.00	540.53	.00	1,573.74	.00	.00	.00	1,573.74
	TOTAL	1.358200	7,456.27	.00	3,900.95	.00	11,357.22	1,476.13	.00	.00	12,833.35
2015	M & O	1.170000	4,822.84	.00	3,045.19	.00	7,868.03	1,283.38	.00	.00	9,151.41
	I & S	.197200	812.90	.00	513.29	.00	1,326.19	.00	.00	.00	1,326.19
	TOTAL	1.367200	5,635.74	.00	3,558.48	.00	9,194.22	1,283.38	.00	.00	10,477.60
2014	M & O	1.170000	2,426.81	.00	2,135.62	.00	4,562.43	777.97	.00	.00	5,340.40
	I & S	.160000	331.87	.00	292.03	.00	623.90	.00	.00	.00	623.90
	TOTAL	1.330000	2,758.68	.00	2,427.65	.00	5,186.33	777.97	.00	.00	5,964.30
2013	M & O	1.170000	2,160.79	.00	2,046.69	.00	4,207.48	541.31	.00	.00	4,748.79
	I & S	.130000	240.09	.00	227.42	.00	467.51	.00	.00	.00	467.51
	TOTAL	1.300000	2,400.88	.00	2,274.11	.00	4,674.99	541.31	.00	.00	5,216.30
2012	M & O	1.170000	3,380.60	.00	2,769.11	.00	6,149.71	459.48	.00	.00	6,609.19
	I & S	.130000	375.63	.00	307.69	.00	683.32	.00	.00	.00	683.32
	TOTAL	1.300000	3,756.23	.00	3,076.80	.00	6,833.03	459.48	.00	.00	7,292.51
2011	M & O	1.170000	2,091.23	.00	2,373.92	.00	4,465.15	647.82	.00	.00	5,112.97
	I & S	.130000	232.37	.00	263.76	.00	496.13	.00	.00	.00	496.13
	TOTAL	1.300000	2,323.60	.00	2,637.68	.00	4,961.28	647.82	.00	.00	5,609.10
2010	M & O	1.040000	1,448.93	.00	1,943.38	.00	3,392.31	622.46	.00	.00	4,014.77
	I & S	.260000	362.25	.00	485.82	.00	848.07	.00	.00	.00	848.07
	TOTAL	1.300000	1,811.18	.00	2,429.20	.00	4,240.38	622.46	.00	.00	4,862.84
2009	M & O	1.040000	1,487.56	.00	2,152.75	.00	3,640.31	659.79	.00	.00	4,300.10
	I & S	.240000	343.29	.00	496.80	.00	840.09	.00	.00	.00	840.09
	TOTAL	1.280000	1,830.85	.00	2,649.55	.00	4,480.40	659.79	.00	.00	5,140.19

06/03/2021 16:58:59 3765534
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 05/01/2021 THRU 05/31/2021
 JURISDICTION: 0048 MISSION CISD

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	1.040000	1,193.30	.00	1,909.28	.00	3,102.58	554.89	.00	.00	3,657.47
	I & S	.200000	229.48	.00	367.17	.00	596.65	.00	.00	.00	596.65
	TOTAL	1.240000	1,422.78	.00	2,276.45	.00	3,699.23	554.89	.00	.00	4,254.12
2007	M & O	1.040000	1,243.74	.00	2,139.13	.00	3,382.87	575.75	.00	.00	3,958.62
	I & S	.140000	167.44	.00	287.96	.00	455.40	.00	.00	.00	455.40
	TOTAL	1.180000	1,411.18	.00	2,427.09	.00	3,838.27	575.75	.00	.00	4,414.02
2006	M & O	1.337400	1,306.66	.00	2,404.25	.00	3,710.91	606.58	.00	.00	4,317.49
	I & S	.120000	117.24	.00	215.73	.00	332.97	.00	.00	.00	332.97
	TOTAL	1.457400	1,423.90	.00	2,619.98	.00	4,043.88	606.58	.00	.00	4,650.46
2005	M & O	1.463200	1,048.14	.00	1,925.91	.00	2,974.05	116.39	.00	.00	3,090.44
	I & S	.100000	71.63	.00	131.62	.00	203.25	.00	.00	.00	203.25
	TOTAL	1.563200	1,119.77	.00	2,057.53	.00	3,177.30	116.39	.00	.00	3,293.69
2004	M & O	1.463200	341.40	.00	708.50	.00	1,049.90	168.48	.00	.00	1,218.38
	I & S	.105900	24.71	.00	51.27	.00	75.98	.00	.00	.00	75.98
	TOTAL	1.569100	366.11	.00	759.77	.00	1,125.88	168.48	.00	.00	1,294.36
2003	M & O	1.463200	303.91	.00	632.58	.00	936.49	143.30	.00	.00	1,079.79
	I & S	.120900	25.11	.00	52.27	.00	77.38	.00	.00	.00	77.38
	TOTAL	1.584100	329.02	.00	684.85	.00	1,013.87	143.30	.00	.00	1,157.17
2002	M & O	1.450000	182.36	.00	288.89	.00	471.25	42.43	.00	.00	513.68
	I & S	.134100	16.86	.00	26.72	.00	43.58	.00	.00	.00	43.58
	TOTAL	1.584100	199.22	.00	315.61	.00	514.83	42.43	.00	.00	557.26
2001	M & O	1.439400	209.32	.00	430.04	.00	639.36	81.80	.00	.00	721.16
	I & S	.094700	13.78	.00	28.30	.00	42.08	.00	.00	.00	42.08
	TOTAL	1.534100	223.10	.00	458.34	.00	681.44	81.80	.00	.00	763.24
2000	M & O	1.400000	173.68	.00	444.63	.00	618.31	101.63	.00	.00	719.94
	I & S	.134100	16.64	.00	42.59	.00	59.23	.00	.00	.00	59.23
	TOTAL	1.534100	190.32	.00	487.22	.00	677.54	101.63	.00	.00	779.17
1999	M & O	1.420800	158.52	.00	424.82	.00	583.34	92.69	.00	.00	676.03
	I & S	.084200	9.39	.00	25.18	.00	34.57	.00	.00	.00	34.57
	TOTAL	1.505000	167.91	.00	450.00	.00	617.91	92.69	.00	.00	710.60
1983	M & O	.570000	21.79	.00	100.23	.00	122.02	31.79	.00	.00	153.81
	I & S	.420000	16.06	.00	73.86	.00	89.92	.00	.00	.00	89.92
	TOTAL	.990000	37.85	.00	174.09	.00	211.94	31.79	.00	.00	243.73

06/03/2021 16:58:59 3765534
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 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 05/01/2021 THRU 05/31/2021
 JURISDICTION: 0048 MISSION CISD

PAGE: 82
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
ALL	M & O		309,832.46	.00	77,870.15	.00	387,702.61	29,249.91	.00	.00	416,952.52
ALL	I & S		50,347.80	.00	11,948.25	.00	62,296.05	.00	.00	.00	62,296.05
ALL	TOTAL		360,180.26	.00	89,818.40	.00	449,998.66	29,249.91	.00	.00	479,248.57
DLQ	M & O		82,613.27	.00	51,611.47	.00	134,224.74	21,938.81	.00	.00	156,163.55
DLQ	I & S		12,485.42	.00	7,572.55	.00	20,057.97	.00	.00	.00	20,057.97
DLQ	TOTAL		95,098.69	.00	59,184.02	.00	154,282.71	21,938.81	.00	.00	176,221.52
CURR	M & O		227,219.19	.00	26,258.68	.00	253,477.87	7,311.10	.00	.00	260,788.97
CURR	I & S		37,862.38	.00	4,375.70	.00	42,238.08	.00	.00	.00	42,238.08
CURR	TOTAL		265,081.57	.00	30,634.38	.00	295,715.95	7,311.10	.00	.00	303,027.05