



Mission Consolidated Independent School District

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Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Regular Meeting on Tuesday, June 8, 2021, at 6:30 PM** in the **by Video Conference or Telephone Call**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

In accordance with Governor Abbott's declaration of the COVID-19 public health threat and action to temporarily suspend certain provisions of the Texas Open Meetings Act, a quorum of the District's Board of Trustees will hold its regular Board meeting by videoconference or teleconference. The public will have the option to attend and participate in the meeting remotely by videoconference or by teleconference.

Members of the public may access this meeting as follows:

<https://mcisd.webex.com/mcisd/onstage/g.php?MTID=e1406398c0d74e4500cac2c2c4bcb6b31>

United States Toll Free 1-844-992-4726

United States Toll +1-408-418-9388

Access Code: 187 453 1317

Further information on joining the meeting will be available at the Mission CISD's website at www.mcisd.net

Public Comment: Members of the public wishing to make public comment during the meeting must register by emailing agallardo@mcisd.org before 4:00 p.m. on the date of the meeting. The Member of the Public (Member) must provide the following information in the email:

1. The subject the Member will discuss;
2. A telephone number at which the Member of the Public may be reached;
3. The name of the interpreter and the contact information for the interpreter if the Member requires an interpreter to provide public comment; and
4. Whether the registrant will require the use of a TTY service to facilitate the public comment.

A G E N D A

I. Call to Order and Establish Quorum	
II. Pledge of Allegiance and Moment of Silence	
1. U. S. Flag and Texas Flag -	
III. Comments from the Public	
IV. Public Comment(s) on Specific Agenda Item(s)	
V. Superintendent's Updates and Recognitions	
VI. Presentation(s) to the Board of Trustees	
1. Early Learning Partnerships	
2. Presentation Regarding the 2021-2022 Compensation Plan	
VII. Discussion and Possible Action	
1. Consideration and Approval of Administrations' Rankings and Enter Into Negotiations in the Order of Ranking for the Security Entrances for Alton Memorial High School, K. White Junior High School, Pearson Elementary School and Roosevelt Alternative School	5
2. Consideration and Approval of Administrations' Rankings and Enter Into Negotiations in the Order of Ranking for the Mission CISD Structural Maintenance Warehouse Project	9
3. Consideration and Approval of Recommendation and Approval of the Selection for:	
a. Information Security Analyst	
b. Coordinator for Language Arts (Elementary)	
4. Consideration of Level III Grievance Pursuant to DGBA(LOCAL)	
5. Consideration of Level III Grievance Pursuant to DGBA(LOCAL)	
VIII. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.	
1. Approval of Set Date for Public Meeting to Discuss 2021-2022 Budget and Proposed Tax Rate and Approval of Proposed Tax Rate 2021	11
2. Approval of Bids, Proposals and Purchases of \$50,000 and Over	
a. Award Purchase of Grounds Maintenance Equipment, Supplies, Repairs #120-22-0	12
b. Award Purchase Pest Control Services #141-22-0	15
c. Award Purchase Water Treatment Maintenance Services of Chillers #149-22-1	20
d. Award Purchase School and Office Supplies #161-22-0	23

e. Award Purchase MCISD School Supply Kits #161-21-3	27
f. Award Purchase of Fine Paper and Print Shop Supplies #171-22-0	31
g. Award Purchase of Ambulance Services #185-22-0	37
h. Award Purchase of Pool Chemicals #201-22-0	40
i. Award Purchase of Professional Development #230-22-0	43
j. Award Purchase of Farm and Ranch Equipment and Supplies #249-22-0	49
k. Award Purchase of Cosmetology Instructional Supplies #249-22-1	52
l. Award Purchase of Library Periodicals #262-22-0	55
m. Award Purchase of Musical Instruments #271-22-1	63
n. Award Purchase of Graduation Regalia #304-22-0	69
o. Award Purchase of Award Jackets #305-22-0	72
p. Award Purchase of Drug and Alcohol Counseling Services #462-22-1	75
q. Award Purchase of Day Care Services #602-22-0	78
r. Award Purchase of Professional Development for Elementary Schools in Integrating Social-Emotional Techniques	81
s. Award Purchase of Professional Development for Teachers on Student Learning Objectives	82
t. Renewal of Contract for Independent Financial Audit Services #104-22-0	83
u. Renewal of Contract for Fire Suppression and Extinguishers Services #143-22-0	84
v. Renewal of Contract for Dust Mops #145-22-0	88
w. Renewal of Contract for Fire and Security Alarm Monitoring #181-22-0	91
x. Renewal of Contract for Security Services #182-22-0	94
y. Renewal of Contract for K9 Inspections #182-22-1	97
z. Renewal of Contract for Security Alarm Inspections and Repairs #183-22-0	100
aa. Renewal of Contract for Fire Alarm Inspections and Repairs #184-22-0	103
bb. Renewal of Contract for Reading-Math Intervention Program #210-22-0	106
cc. Renewal of Contract for Comprehensive On-Line TEKS-Based High School Credit Accrual/Recovery Program #233-22-0	109
dd. Renewal of Contract for Certified Nursing Assistant (CNA)	112
ee. Certifications #234-22-0	
ff. Renewal of Contract for Library Books #261-22-0	115
gg. Renewal of Contract for Student Drug Testing Services #462-22-0	120
3. Approval of Substantial and Final Completion, Less Betterment Fund Allowance and Final Payment, Less Liquidated Damages for the Tom Landry Stadium Scoreboard Project	123
4. Approval of First Reading of Changes of Board Policy DGBA(LOCAL) Employee Complaints/Grievances	129
5. Approval of Resolution of the Board Regarding ESSER III and Policy CB(LOCAL) State and Federal Revenue Sources	140
6. Approval of Job Ordering Contracting (JOC) Services	144
7. Approval of Budget Amendment for the Month of June 2021	146
8. Approval of Donations	148
9. Approval of Minutes	
a. May 5, 2021	150
b. May 12, 2021	
c. May 25, 2021	152

IX. Executive Session

- 1. Private Consultation with Board Attorney (Texas Gov't Code § 551.071)**
- 2. Deliberation Regarding Real Property--Closed Meeting: A Governmental Body may Conduct a Closed Meeting to Deliberate the Purchase, Exchange, Lease, or Value of Real Property if Deliberation in an Open Meeting would have a Detrimental Effect on the Position of Governmental Body in Negotiations with the Third Person (Texas Gov't Code §551.072)**
- 3. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)**

X. Action, if Necessary, on Matters Discussed in Executive Session

XI. Board of Trustees Information Items

- 1. Financial Reports for the Month of April 2021**
 - a. General Fund** 157
 - b. Debt Service**
 - c. Self-Funded Health Insurance Fund** 160
- 2. Tax Levy Adjustments for the Month of April 2021** 165
- 3. 2021-2022 Budget Update**
- 4. Public Hearing**
 - a. Discuss the 2021-2022 Budget and Proposed Tax Rate on June 23,2021, at 6:15 p.m.**
- 5. Update on Litigation Regarding Property Values**
- 6. Personnel Employments, Resignations, Transfers, and Compensation Changes** 170

XII. Important Dates to Remember

- 1. June 9, 2021 RGV Hispanic Chamber of Commerce Women of Distinction 2021 Awards Banquet, at 6:30, at the Mission Event Center**
- 2. June 23, 2021 Public Hearing for the 2021-2022 Budget and Proposed Tax Rate, at 6:15 p.m.**
- 3. June 23, 2021 Special Board of Trustees Meeting, at 6:30 p.m.**
- 4. No Scheduled Meetings for the Month of July 2021**

XIII. Adjournment

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 9:00 p.m., on June 4, 2021



Dr. Carol G. Perez, Superintendent of Schools
Mission Consolidated Independent School District

SUBJECT: Consideration and Approval to Accept Administrations Rankings and Enter Into Negotiations in the Order of Ranking for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

Mission CISD Administration and Risk Management have been working cooperatively with law enforcement agencies to explore additional safety and security measures to ensure students and staff are safe and secure at all times. One security measure is to try to ensure that our campus front doors are equipped with necessary security systems to limit or prohibit the entrance of intruders who may want to cause criminal intent. All our campuses have door security access systems and in addition some campuses have entrance vestibules as an additional safety measure. Several elementary campuses are currently limited with these systems.

At the Regular Board of Trustees meeting held on Wednesday, November 13, 2019 the Board approved the following:

Administration requests to explore a project at campuses for the installation of door security and monitoring systems along with assessing the construction of a vestibule similar to ones constructed at MHS, RCJH and Escobar/Rios (our most recent constructed or renovated campuses). All campuses are equipped with front door security cameras and call buttons where the front office staff need to activate locking mechanisms to allow persons entrance into the campus. However, not all campuses have a vestibule where visitors are checked and verified before being able to have access to the entire campus. The construction of vestibules will serve as an additional safety measure against possible intruders. Since many of our campus entrances are constructed differently there are varying options on how a vestibule may or may not be built. Some campuses may be as simple as constructing a glass barrier as a separation similar to what is installed at Escobar/Rios Elementary school. Other campuses may need to have a vestibule constructed at the entrance similar to what was just completed at VMHS. Other campuses may need more of a design due to not being able to utilize the other two options. The Construction and Maintenance departments will be responsible for the construction of these vestibules, however, due to the total costs and the need to ensure that we are meeting all building and ADA compliance codes and requirements we are requesting Consideration and Approval to Advertise for Request for Qualifications (RFQ) for the Selection of Architect/Consultant for Elementary Campus Security Vestibules Project.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consists of the selection/designation of an architect/consultant and/or engineer to prepare construction documents for this project. The engineer and/or architect/consultant selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

The selected architect/consultant/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget if required by Administration.

If the engineer or architect/consultant is not a full-time employee of the District, the Board must select the engineer or architect/consultant on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

On Wednesday, February 12, 2020 the Board selected EGV Architects, Inc. as the districts professional services firm to act as the district's representative for the duration of the project.

At the Regular Board of Trustees meeting held on Wednesday, June 24, 2020 the Board approved the following:

Consideration and Approval of Project and Proposed Budget for the Districtwide Security Vestibules Project.

Consideration and Approval as Design Build as Procurement Method for the Districtwide Security Vestibules Project.

There are twelve (12) district campuses that will require vestibules, however, seven (7) can be constructed using store front framing. Each of these campuses is a different design and configuration and will be contracted out to vendors.

Before soliciting bids or proposals for this project, Texas Education Code 44.031(a) requires the board of a school district, considering a construction project to take the following action. 1. The board must consider the method of delivery that provides the best value for this project. Administration recommends competitive sealed proposals as the method of delivery due to the nature of the project. 2. Selection criteria for the project must also be considered. Attached is a copy of the recommended selection criteria used for previous District large scale projects. 3. The Board must designate the selection committee to evaluate and rank the proposals. (This was reviewed and approved by the Purchasing Department)

After some delays in the original procurement method Administration recommends Consideration and Approval of Changing the Procurement Process from Design Build to Competitive Sealed Proposals (CSP) for the Districtwide Security Vestibules Project in order to expedite the project.

At the Regular Board of Trustees meeting held on September 09, 2020 the Board approved of changing the procurement process from design build to competitive sealed proposals (CSP) for the Districtwide Security Vestibules Project.

ADMINISTRATIVE CONSIDERATIONS

Advertisements in the local newspapers were posted on April 28, 2021 and May 05, 2021. A pre-proposal meeting was held on Thursday, May 06, 2021 with proposals scheduled to be publicly opened on Thursday, May 13, 2021. There were no proposals submitted and Administration extended the solicitation for an additional

two weeks. A second pre-proposal meeting was held Thursday, May 20, 2021 and proposals were opened on Thursday, May 27, 2021 at 2:00 p.m.. Pre-ranking of the proposals were conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Joel Garcia, and Ms. Daisy Cuevas on Friday, May 28, 2021 at 11:00 a.m..

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) was submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative Project

Two proposals were submitted for this project, however, one proposal was incomplete and could not be included in the ranking process thus Administration presents one proposal to consider.

Company and Base bid and Number of days

Risica & Sons, Inc.- Incomplete package

REFCO - \$85,625.00 - 60 days

Alternate: \$6,850.00 (4) sets of electric strikes, power supplies and wall switches, furnished and installed

Total Proposal: \$92,475.00

FUNDING SOURCE

Local

Safety and Security grant in the award of \$252,229.00

Leal, Mims & O'Grady (previously awarded) \$49,286.00

Balance: \$202,943.00

RECOMMENDATION

This agenda item was presented and discussed at the Board of Trustees Workshop on Tuesday, June 1, 2021.

Administration recommends Consideration and Approval to Accept Administrations Rankings and Enter Into Negotiations in the Order of Ranking for the Security Entrances for AMJH, KWJH, Pearson Elementary & Roosevelt Alternative.

EXHIBIT

Tabulation Sheet

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

Dora Garcia, Purchasing Coordinator

Mission Consolidated Independent School District
 Security Entrances for Alton Memorial, K. White Jr. High, Pearson Elementary Roosevelt Alternative Schools CSP # 520-21-2
 Base Bid Ranking Sheet - May 28, 2021

Contractors		Risica & Sons	REFCO	REFCO (Alternate)
Proposal Submission				
	Complete Proposal		x	x
	Bid Bond - 00410		x	x
CRITERIA		Max Points		
Monetary Value - 35 points				
1	Base Proposal and/or Alternate(s) selected by Owner. Based on proposals submitted, including any alternates and/or pricing differential.	35	Incomplete Proposal 35.0	35.0
	Total Base Bid		\$78,236.00	\$ 85,625.00
	Days of Completion		60	60
Qualifications and Reputation - 15 points				
2	Contractor's length of time in the construction business.	2	2	2
3	Contractor's past relationship with other clients on similar projects. Provide three (3) letters of reference from Owners identified in the lists of projects completed within the past five (5) years of similar scope and size.	5	5	5
4	Address history and procedure for assuring timely payment to sub-contractors and suppliers. Provide three (3) letters of reference from major suppliers and sub-contractors which specifically address the proposer's history of paying sub-contractors and material providers on time.	2	2	2
5	Prior experience with architectural and/or engineering firms. Provide a letter of reference from an Architectural or Engineering firm addressing the contractor's history of providing detailed documentation and a fair assessment of change order pricing.	2	2	2
6	List all claims, judgments, arbitration proceedings or suits pending or outstanding against your company for its officers . If any, please summarize the nature of these claims.	2	2	2
7	List all claims, judgments, arbitration proceedings or suits that your company or its officers has filed against a school district within the past ten (10) years?. If so, please summarize the nature of these claims.	2	2	2
Experience with Similar Projects - 10 points				
8	Contractor's experience with school district projects of similar size, type and complexity. List school district projects completed within the past five (5) years of similar scope and size.	5	5	5
9	Contractor's experience with projects of similar size, type and complexity. List all other projects completed within the past five (5) years of similar scope and size other than the ones listed above .	5	5	5
Key Personnel and Workforce - 8 points				
10	Qualifications and availability of contractor's personnel. Provide the names and a brief summary of experience or resume of key supervisory personnel to be assigned to the project. Provide history of maintaining assigned personnel for the duration of project.	5	5	5
11	Contractor's proposed sub-contractors. Provide a list of the sub-contractors that will be assigned to this project.	3	3	3
Past Performance with District - Quality Work and Adherence to Contract Terms - 20 points				
12	List projects completed or in progress for Mission CISD.	20	20	20
HUB Certification - 0.5 points				
13	Provide documentation to assist compliance with laws and rules relating to Historically Underutilized Businesses.	0.5	0	0
Proposed Schedule for Construction - 5 points				
14	Contractor's ability to adhere to construction schedule. Provide proposed schedule of construction from commencement through substantial and final completion.	5	5	5
Financial Strength of Company - 2 points				
15	Provide a letter from your bonding company addressing the points listed in the item 15 of the Contractor's Information Statement Form.	1	1	1
16	Provide a bank letter of reference with regards to the company's financial strength.	0.5	0.5	0.5
17	Provide a statement attesting if the company or company's principals under other company names ever filed for bankruptcy.	0.5	0.5	0.5
Thoroughness of Bid Submission and Quality of Presentation - 4.5 points				
18	Provide the Contractor's Checklist, including the documents required and the copies in the order requested. Contractor must submit everything required in project specifications including Contractor's Information Statement.	4.5	4.5	4.5
Total Points		100	-	99.5
Rank (1 is Highest)				

Committee Members:

Ricardo Rivera, Assistant Superintendent for Operations
 Lorena Garcia, Deputy Superintendent for Support Services
 Joel Garcia, Executive Director for Technology, Information Systems, and Facilities Operations
 Dora Garcia, Purchasing Coordinator
 Daisy Cuevas, Purchasing Specialist

SUBJECT: Consideration and Approval to Accept Administrations Rankings and Enter Into Negotiations in the Order of Ranking for the Mission CISD – Structural Maintenance Warehouse Project

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

At the Regular Board of Trustees meeting held on February 12, 2020 the Board of Trustees approved to grant authority to Superintendent Dr. Perez to authorize the negotiations and enter into contract for professional services for the district-wide construction projects. The selected firm awarded was PBK Architects. PBK Architects was to conduct a roofing assessment for the Warehouse, Transportation and Maintenance departments.

At the Regular Board of Trustees meeting held on July 29, 2020, The Board considered suspension of Texas Education Code section 44.031, and authorizing the Superintendent or her designee to negotiate and execute any and all agreements, contracts, and/or purchase orders necessary to remediate and/or repair damage to District property, personal property and/or Infrastructure caused by the Hurricane Hanna storm which occurred on or around the weekend of July 24, 2020 and to seek on the District's behalf any and all insurance proceeds, federal and/or state aid available to the District to offset costs associated with the repair and remediation.

At the Regular Board of Trustees Meeting held on May 12, 2021, the Board approved PBK Architects schematic and final designs for the Maintenance Warehouse Project.

Administration will use competitive sealed proposals (CSP's) as the procurement method as approved by the Board of Trustees in the February 2021 Board of Trustees meeting. This method was approved as the primary default method for projects

ADMINISTRATIVE CONSIDERATIONS

Advertisements in the local newspapers were posted on May 19, 2021 and May 26, 2021. A pre-proposal meeting was held on Thursday, May 27, 2021 and proposals will be opened on June 3, 2021 at 2:00 p.m. and firms will be able to view remotely. Pre-ranking of the proposals will be conducted by Ms. Lorena Garcia, Mr. Ricardo Rivera, Ms. Dora Garcia, Mr. Joel Garcia, Ms. Rumalda Ruiz and Ms. Daisy Cuevas.

Pre-ranking of proposals by Administration is a district process to pre-check if all requested documents and information in the Competitive Sealed Proposal (CSP) was submitted.

However, since the district no longer has a Facilities/Environment Committee and we now use the Board of Trustees Work Shop format Administration presents the option of presenting Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Mission CISD – Structural Maintenance Warehouse Project

This Administrative review will be presented at the Regular Board of Trustees Meeting on Tuesday, June 8, 2021 because we will not be able to meet the Work Shop deadline.

FUNDING SOURCE

General Funds

Estimated Budget \$160,000.00

RECOMMENDATION

This agenda item was presented and discussed at the Board of Trustees Workshop on Tuesday, June 1, 2021.

Administration presents Consideration and Approval to Accept Administrations Rankings and Enter into Negotiations in the Order of Ranking for the Mission CISD – Structural Maintenance Warehouse Project.

EXHIBIT

Ranking – pending; to be available at the Board Meeting

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

SUBJECT: Approval to set Date for Public Meeting to Discuss 2021 – 2022 Budget and Proposed Tax Rate

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Education Code Section 44.004 requires a meeting notice for a public hearing on the budget and proposed tax rate for school districts. Prior to the notice being published, the Board must decide on the public meeting date(s), and vote on a proposed tax rate that will be published in the notice of public hearing.

House Bill 3 (HB3) was passed by the 86th Legislature and signed into law on June 11, 2019 by Governor Greg Abbott. HB3 requires school districts to reduce the maintenance and operations (M&O) tax rate in accordance with the Education Code and Tax Code.

ADMINISTRATIVE CONSIDERATIONS

The comptroller's guidelines for Truth-in-Taxation require school districts to publish one notice – the Notice of Public Meeting to Discuss Budget and Proposed Tax Rate – in a local newspaper. All meeting notices follow a prescribed format provided by the Comptroller, and must appear in the newspaper no later than 10 days or earlier than 30 days before the date of the public meeting.

The District is required to submit property value information to the Texas Education Agency in August 2021 once Hidalgo County Certified Values are available. These values will determine the District's Maximum Compressed Rate (MCR) and TEA will provide this rate to Mission CISD. For this required notice the District will use the 2020-2021 MCR and will adjust it accordingly once the tax rate is known.

FUNDING SOURCE AND AMOUNT

Administration will prepare a budget based on current estimates of District property values and the District's Maximum Compressed Rate.

RECOMMENDATION

Approval to set Date for Public Meeting to Discuss 2021 – 2022 Budget and Proposed Tax Rate on June 23, 2021.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance

SUBJECT: Award Purchase of Grounds Maintenance Equipment, Supplies and Repairs #120-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Grounds Maintenance Equipment, Supplies and Repairs to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 4
2. Number of vendors awarded - 4

FUNDING SOURCE AND AMOUNT

All funds estimated \$93,852

RECOMMENDATION

Administration recommends awarding contract to vendors listed on the tabulation form.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Grounds Maintenance Equipment, Supplies and Repairs #120-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>CC Distributors</u> 2. <u>MAE Power Equipment</u> 3. <u>Rio Grande Plumbing Supply Inc</u> 4. <u>VMK Materials LLC</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

Mission Consolidate Independant School District
 Tabulation Form Grounds Maintenance Equipment, Supplies
 and Repairs 120-22-0

		CC Distributors 210 McBride Lane Bid # Corpus Christi TX 78408	Vendor 1306 361-289-0200 David Berlanga	dasantos@ccdistributors.com
		Category Description	Catalog Discount as a Percentage	Notes
Grounds Maintenance	120-22-0	Internet/On-Line Price Discount	15%	www.ccdistributors.com
Irrigation Equipment and Supplies	120-22-4	Internet/On-Line Price Discount	15%	www.ccdistributors.com
Landscaping Equipment and Supplies	120-22-5	Internet/On-Line Price Discount	15%	www.ccdistributors.com
Grounds Chemicals and Fertilizers	120-22-6	Internet/On-Line Price Discount	15%	www.ccdistributors.com

		MAE POWER EQUIPMENT 915 W Bus Hwy 83 Mission TX 78572	Vendor 51350 956-581-7433 Oscar Cavazos	oscar@maepower.com
		Category Description	Catalog Discount as a Percentage	Notes
Grounds Maintenance	120-22-0	Custom Price Discount	12%	Discount is off of our pricing. Please ask for quote.

		Rio Grande Plumbing Supply 1010 E Pecan Blvd McAllen TX 78501	Vendor 63860 956-686-9557 Yolanda Estudillo	yrgps@hotmail.com
			0%	

		VMK Materials LLC 3408 N Conway Ave Mission TX 78573	Vendor 104802 713-249-7030 Victor Garza	vgarza@vmkmaterials.com
Grounds Maintenance	120-22-0	Shelf Price Discount	10%	10% off of retail pricing on grounds maintenance items
Soil and Sand	120-22-1	Shelf Price Discount	10%	10% off of retail pricing of all types of soils and sands offered
Playground Equipment	120-22-3	Shelf Price Discount	10%	10% off of retail pricing on playground materials offered such as kiddie mulch, pea gravel
Landscaping Equipment and Supplies	120-22-5	Shelf Price Discount	10%	10% off of retail pricing on all landscaping materials and supplies including but not limited to mulch, stone, rock, plastic edging, landscape fabric, caliche

SUBJECT: Award Purchase of Pest Control Services #141-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Pest Control Services to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 3
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

All funds estimated \$84,000

RECOMMENDATION

Administration recommends awarding contract to South Texas Pest Control.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Pest Control Services #141-22-0
Awarded To:	1. <u>South Texas Pest Control</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 Tabulation Form Pest Control Services
 141-22-0

			Bug Off Pest Control				Kill-A-Bug Pest Control				South Texas Pest Control			
			Vendor 9456				Vendor 1520				Vendor 100106			
			956-782-7378				956-655-1698				956-250-9818			
			service@bugoffrgv.com				killabugpc@yahoo.com				stpcontrol@hotmail.com			
			\$ 37,080.0				\$ 25,380.0				\$ 28,440.0			
			0				0				0			
			\$ 0				\$ 0				\$ 0			
#	Items	Lowest	Main Building Monthly Amount	Kitchen Area Monthly Amount	Main Building a Year	Kitchen Area a Year	Main Building Monthly Amount	Kitchen Area Monthly Amount	Main Building a Year	Kitchen Area a Year	Main Building Monthly Amount	Kitchen Area Monthly Amount	Main Building a Year	Kitchen Area a Year
0														
#0-1	Alton Elementary *Playground and Track Area		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 75	\$ 29	\$ 900	\$ 348
#0-2	Bryan Elementary *Playground and Track Area		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 75	\$ 29	\$ 900	\$ 348
#0-3	Cantu Elementary *Playground and Track Area		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 75	\$ 29	\$ 900	\$ 348
#0-4	Castro Elementary *Playground and Track Area		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 75	\$ 29	\$ 900	\$ 348
#0-5	Cavazos Elementary *Playground and Track Area		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 75	\$ 29	\$ 900	\$ 348
#0-6	Escobar Rios Elementary *Playground and Track Area		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 75	\$ 29	\$ 900	\$ 348
#0-7	Leal Elementary *Playground and Track Area		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 75	\$ 29	\$ 900	\$ 348
#0-8	Marcell Elementary *Playground and Track Area		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 75	\$ 29	\$ 900	\$ 348
#0-9	Midkiff Elementary *Playground and Track Area		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 75	\$ 29	\$ 900	\$ 348
#0-10	Mims Elementary *Playground and Track Area		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 75	\$ 29	\$ 900	\$ 348
#0-11	O'Grady Elementary *Playground and Track Area		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 75	\$ 29	\$ 900	\$ 348
#0-12	Pearson Elementary *Playground and Track Area		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 75	\$ 29	\$ 900	\$ 348
#0-13	Salinas Elementary *Playground and Track Area		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 75	\$ 29	\$ 900	\$ 348
#0-14	Waitz Elementary *Playground and Track Area		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 75	\$ 29	\$ 900	\$ 348
#0-15	Roosevelt Alternative School		\$ 79	\$ 35	\$ 948	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 60	\$ 29	\$ 720	\$ 348
#0-16	Mission High School *Field House, AG Building, Fine Arts Auditorium, Portables throughout the Campus, Both Gym Areas, Swimming Pool Area, Tom Landry Stadium Concessions		\$ 285	\$ 55	\$ 3,420.0	\$ 660	\$ 110	\$ 25	\$ 1,320.0	\$ 300	\$ 150	\$ 29	\$ 1,800.0	\$ 348
#0-17	Veterans Memorial High *Field House, Fine Arts Auditorium, AG Building, Concession Stands and Press Box by Athletic Fields, Portables throughout the campus, Both Gym Areas, Batting Cages and Storages		\$ 265	\$ 55	\$ 3,180.0	\$ 660	\$ 110	\$ 25	\$ 1,320.0	\$ 300	\$ 150	\$ 29	\$ 1,800.0	\$ 348
#0-18	Mission Collegiate High School		\$ 69	\$ 35	\$ 828	\$ 420	\$ 110	\$ 25	\$ 1,320.0	\$ 300	\$ 70	\$ 29	\$ 840	\$ 348
#0-19	Alton Memorial Jr High School		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 70	\$ 29	\$ 840	\$ 348
#0-20	K White Jr High School		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 70	\$ 29	\$ 840	\$ 348
#0-21	Mission Jr High School		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 70	\$ 29	\$ 840	\$ 348
#0-22	Rafael Cantu Jr High School		\$ 89	\$ 35	\$ 1,068.0	\$ 420	\$ 65	\$ 25	\$ 780	\$ 300	\$ 70	\$ 29	\$ 840	\$ 348
#0-23	Central Office		\$ 79	\$ 0	\$ 948	\$ 0	\$ 55	\$ 0	\$ 660	\$ 0	\$ 70	\$ 0	\$ 840	\$ 0
#0-24	Risk Management		\$ 79	\$ 0	\$ 948	\$ 0	\$ 55	\$ 0	\$ 660	\$ 0	\$ 60	\$ 0	\$ 720	\$ 0
#0-25	PDC - Technology		\$ 79	\$ 0	\$ 948	\$ 0	\$ 55	\$ 0	\$ 660	\$ 0	\$ 60	\$ 0	\$ 720	\$ 0
#0-26	Central Kitchen		\$ 0	\$ 110	\$ 0	\$ 1,320.0	\$ 0	\$ 85	\$ 0	\$ 1,020.0	\$ 0	\$ 100	\$ 0	\$ 1,200.0
#0-27	Maintenance Department		\$ 79	\$ 0	\$ 948	\$ 0	\$ 55	\$ 0	\$ 660	\$ 0	\$ 60	\$ 0	\$ 720	\$ 0
#0-28	Transportation/Warehouse Department		\$ 79	\$ 0	\$ 948	\$ 0	\$ 55	\$ 0	\$ 660	\$ 0	\$ 60	\$ 0	\$ 720	\$ 0
#0-29	Technology Shop / Book Storage		\$ 79	\$ 0	\$ 948	\$ 0	\$ 55	\$ 0	\$ 660	\$ 0	\$ 60	\$ 0	\$ 720	\$ 0
#0-30	Record Storage Building		\$ 79	\$ 0	\$ 948	\$ 0	\$ 55	\$ 0	\$ 660	\$ 0	\$ 60	\$ 0	\$ 720	\$ 0
#0-31	Nuestra Clinica del Valle		\$ 79	\$ 0	\$ 948	\$ 0	\$ 55	\$ 0	\$ 660	\$ 0	\$ 60	\$ 0	\$ 720	\$ 0
#0-32	Head Start		\$ 89	\$ 0	\$ 1,068.0	\$ 0	\$ 55	\$ 0	\$ 660	\$ 0	\$ 60	\$ 0	\$ 720	\$ 0
#0-33	Joe Correa AG Farm		\$ 69	\$ 0	\$ 828	\$ 0	\$ 55	\$ 0	\$ 660	\$ 0	\$ 60	\$ 0	\$ 720	\$ 0

Mission Consolidated Independent School District
 Tabulation Form Pest Control Treatment
 141-22-0

			Bug Off Pest Control		Kill-A-Bug Pest Control		South Texas Pest Control	
			Vendor 9456		Vendor 1520		Vendor 100106	
			956-782-7378		956-655-1698		956-250-9818	
			email		email		email	
Total Cost			\$ 0		\$ 0.2		\$ 0.16	
Selected #			0		0		3	
Selected (\$)			\$ 0		\$ 0		\$ 0.16	
#	Items	Lowest	Treatment Minimum Fee	Per Square Ft Fee	Treatment Minimum Fee	Per Square Ft Fee	Treatment Minimum Fee	Per Square Ft Fee
0								
#0-1	Treatment for Termites, Wood Destroying Insects		No Bid	No Bid	\$ 245	\$ 0.1	\$ 250	\$ 0.1
#0-2	Bees / Hornets		No Bid	No Bid	\$ 130	\$ 0	\$ 150	\$ 0
#0-3	Field Treatment for Ants, Fleas, Ticks, Gnat, Mosquitos		No Bid	No Bid	\$ 100	\$ 0.1	\$ 100	\$ 0.06

Mission Consolidated Independent School District
Pest Control Services #141-22-0

Campuses/Department

Bid Evaluation Matrix		Vendors		
		Bug Off Pest	Kill A Bug	South Texs Pest
Criteria	Weight	\$ 37,080.00	\$ 25,380.00	\$ 28,440.00
Price of service/product	40			
Base Proposal		27	40	36
Quality of Services Provided	10	7	3	8
Does Vendor Meet District Needs	10	6	3	8
How is Vendor Performance	10	7	3	8
Vendor Communication	10	8	3	9
Vendors Timeliness in Completion and/or Service	10	8	1	9
Past Relationship with Vendor	10	7	2	9
Total	100	70	55	87

Treatment

Bid Evaluation Matrix		Vendors		
		Bug Off Pest	Kill A Bug	South Texs Pest
Criteria	Weight	No Bid	\$ 475.00	\$ 500.00
Price of service/product	40			
Base Proposal			40	38
Quality of Services Provided	10		3	9
Does Vendor Meet District Needs	10		3	8
How is Vendor Performance	10		3	9
Vendor Communication	10		2	8
Vendors Timeliness in Completion and/or Service	10		3	8
Past Relationship with Vendor	10		3	9
Total	100	0	57	89

Review Committee:

Name:

Joel Garcia

Martin Castaneda

Alma Alaniz

Oscar Herrera

Richard Serrano

Marla Caceres

FY2022 Term Contract:	Water Treatment Maintenance Service of Chillers #149-22-1
Awarded To:	1. <u>Nalco Water LLC</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 Tabulation Form Water Treatment Maintenance
 Services of Chillers 149-22-1

			Chem-Aqua		Nalco Water LLC	
			Vendor		Vendor 12124	
			972-438-0860		800-288-0879	
			scott.talley@chemaqua.com		dionicio.garza@ecolab.com	
Total Cost			\$ 31,800.0		\$ 19,606.0	
Selected #			0		15	
Selected (\$)			\$ 0		\$ 19,606.0	
#	Items	Visits	Unit Price per Visit	Total Cost per Year	Unit Price per Visit	Total Cost per Year
#0-1	Alton Elementary	per visit (3 per year)	\$ 200	\$ 600	\$ 154	\$ 462
#0-2	Bryan Elementary	per visit (3 per year)	\$ 200	\$ 600	\$ 154	\$ 462
#0-3	Castro Elementary	per visit (3 per year)	\$ 200	\$ 600	\$ 154	\$ 462
#0-4	Escobar Rios Elementary	per visit (3 per year)	\$ 200	\$ 600	\$ 154	\$ 462
#0-5	Marcell Elementary	per visit (3 per year)	\$ 200	\$ 600	\$ 154	\$ 462
#0-6	Pearson Elementary	per visit (3 per year)	\$ 200	\$ 600	\$ 154	\$ 462
#0-7	Salinas Elementary	per visit (3 per year)	\$ 200	\$ 600	\$ 154	\$ 462
#0-8	Alton Memorial Jr High	per visit (3 per year)	\$ 200	\$ 600	\$ 154	\$ 462
#0-9	Mission Jr High	per visit (3 per year)	\$ 200	\$ 600	\$ 154	\$ 462
#0-10	R Cantu Jr High	per visit (3 per year)	\$ 200	\$ 600	\$ 154	\$ 462
#0-11	Central Kitchen	per visit (3 per year)	\$ 200	\$ 600	\$ 154	\$ 462
#0-12	Central Office	per visit (3 per year)	\$ 200	\$ 600	\$ 154	\$ 462
#0-13	Mission Collegiate High	per visit (3 per year)	\$ 200	\$ 600	\$ 154	\$ 462
#0-14	Mission High School	per month (twice a month visits)	\$ 500	\$ 12,000.0	\$ 283	\$ 6,800.0
#0-15	Veterans Memorial High	per month (twice a month visits)	\$ 500	\$ 12,000.0	\$ 283	\$ 6,800.0

SUBJECT: Award Purchase of School and Office Supplies #161-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure School and Office Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 15
2. Number of vendors awarded - 15

FUNDING SOURCE AND AMOUNT

All funds estimated \$511,625

RECOMMENDATION

Administration recommends awarding contract to vendors listed on the tabulation form.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	School and Office Supplies #161-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Cielo Office Products</u> 2. <u>Copy Plus</u> 3. <u>Edukit Inc</u> 4. <u>Follett School Solutions Inc</u> 5. <u>Gateway Printing</u> 6. <u>Liberty Data Products</u> 7. <u>Office Depot BSD</u> 8. <u>Pala Supply Company Inc</u> 9. <u>Quill Corporation</u> 10. <u>Raymond Greddes</u> 11. <u>Rays Business Products</u> 12. <u>Sam's Club</u> 13. <u>School Health Corporation</u> 14. <u>School Specialty LLC</u> 15. <u>TROX</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 Tabulation Form School and Office Supplies
 161-22-0

Cielo Office Products 1408 E Jasmine Ave Ste A McAllen TX 78501		Vendor 3225 956-688-6001 Eloy Olivarez	cielo@cielooffice.com
Category Description	Catalog discount as a Percentage	Notes	
Catalog Price Discount	0%	0-98% (Unable to enter discount in Numeric column).	
Internet/On-Line Price Discount	0%	0-98% (Unable to enter discount in Numeric column).	

Copy Plus 4500 N 10th St Ste 240 McAllen TX 788504		Vendor 7349 956-668-7587 Lorissa Pecine	mike@copyplusonline.net
Category Description	Catalog discount as a Percentage	Notes	
Catalog Price Discount	10%	10% up to 92% off general office supplies	
Manufacture Price Discount	10%	10% up to 92% off	
Custom Price Discount	10%	10% up to 50% off	
Internet/On-Line Price Discount	10%	10% up to 60% off	
Shelf Price Discount	10%	10% up to 60% off	

Edukit Inc PO Box 60489 Colorado Springs CO 80960-0489		Vendor 866-660-8854 Jon C Polkow	jonpolkow@edukit.com
Category Description	Catalog discount as a Percentage	Notes	
Custom Price Discount	30%	Pricelist catalog included.	

Follett School Solutions Inc 1340 Ridgeview Dr McHenry IL 60050-7047		Vendor 101189 888-511-5114 Anthony R Pfister	fssbidadmin@follett.com
Category Description	Catalog discount as a Percentage	Notes	
Catalog Price Discount	0%	Follett is offering 0% additional discount. Titlewave prices reflect discounts off publisher list price up to 45% for trade, paperback, eBooks, and FollettBoundSM books, up to 30% for library binding, and up to 40% for general reference.	
Internet/On-Line Price Discount	0%	Follett is offering 0% additional discount. Titlewave prices reflect discounts off publisher list price up to 45% for trade, paperback, eBooks, and FollettBoundSM books, up to 30% for library binding, and up to 40% for general reference.	

Gateway 14803 Bulverde Rd San Antonio TX 785247		Vendor 956-383-3861 Rudy Castilleja	rudy@gatewaywp.com
Category Description	Catalog discount as a Percentage	Notes	
Internet/On-Line Price Discount	98%	Discount up to 98%, pricing available at www.gatewaywp.com with username and password	

Liberty Data Products PO Box 630729 Houston TX 77263		Vendor 713-789-3282 x 121 Lee Smith	lsmith@libertyoffice.com
Category Description	Catalog discount as a Percentage	Notes	
Catalog Price Discount	5%	Discounts range from 5% to 50% depending on the product selected.	
Manufacture Price Discount	5%	Discounts range from 5% to 50% depending on the product selected.	
Custom Price Discount	5%	Discounts range from 5% to 50% depending on the product selected.	
Internet/On-Line Price Discount	5%	Discounts range from 5% to 50% depending on the product selected.	
Shelf Price Discount	5%	Discounts range from 5% to 50% depending on the product selected.	

Office Depot BSD 6600 North Military Trail Boca Raton FL 33496-2434		Vendor 87177 561-438-4800 Paul Robinson	patty.salinas@officedepot.com
Category Description	Catalog discount as a Percentage	Notes	
Custom Price Discount	0%	Pricing Per Region 4 Contract.	

Mission Consolidated Independent School District
 Tabulation Form School and Office Supplies
 161-22-0

Pala Supply Company Inc 14425 N Interstate 27 Lubbock TX 79403		Vendor 806-748-4100 Larry Jost	larry@schoolsupplypacks.com
Category Description	Catalog discount as a Percentage	Notes	
Catalog Price Discount	20%	https://shop.palateachersupply.com/	
Manufacture Price Discount	20%	https://shop.palateachersupply.com/	
Custom Price Discount	20%	https://shop.palateachersupply.com/	
Internet/On-Line Price Discount	25%	https://shop.palateachersupply.com/	
Shelf Price Discount	20%	https://shop.palateachersupply.com/	

Quill Corporation 100 Schelter Rd Lincolnshire IL 60069		Vendor 62187 800-634-4809 Karrie Szalkowski	bid@quill.com
Category Description	Catalog discount as a Percentage	Notes	
Catalog Price Discount	10%	** See Quill Cover letter for Catalog Discount Exclusions	

Raymond Greddes 7110 Belair Rd Ste 200 Baltimore MD 21206-1149		Vendor 800-533-6273 Susan Hayes	shayes@raymondgeddes.com
Category Description	Catalog discount as a Percentage	Notes	
	0%		

Rays Business Products 200 E Interstate 2 Ste I Pharr TX 78577		Vendor 12258 956-782-1554 Ray Cano	raycano60@yahoo.com
Category Description	Catalog discount as a Percentage	Notes	
Manufacture Price Discount	20%	0-50%	

Sams 1400 E Jackson McAllen TX 78503		Vendor 479-418-9365 Carlos Garcia	carlos.garcia@samsclub.com
Category Description	Catalog discount as a Percentage	Notes	
Catalog Price Discount	0%	no dicount	
Shelf Price Discount	0%	no dicount	

School Health Corporation 5600 Apollo Drive Arlington Heights IL 60008		Vendor 66560 866-323-5465 John Anfenon	bids@schoolhealth.com
Category Description	Catalog discount as a Percentage	Notes	
Catalog Price Discount	11%	*Standard Exclusions Apply, Free Shipping on orders over \$90. Orders under \$90 will be charged \$9.95. Please reference quote 3911491 for special pricing.	

School Specialty LLC W6316 Design Dr Greenville WI 54942		Vendor 71734 888-388-3224 Amy Fuss	bidnotices@schoolspecialty.com
Category Description	Catalog discount as a Percentage	Notes	
Catalog Price Discount	33%	Discount is off current List Price at the time of the order: 33% off Supplies, 14% off Furniture, Equipment, or A-V. Limited to the product categories listed in our cover letter. Subject to the exceptions listed in our cover letter.	

TROX 4675 E Cotton Ctr Blvd Ste 155 Phoenix AZ 85040		Vendor 888-226-5727 x 2635 Michael Fabio	lpriborkin@trox.com
Category Description	Catalog discount as a Percentage	Notes	
Internet/On-Line Price Discount	1%	Discounts vary 1-70% off List Price, by manufacturer and product. Quantity discounts may be available. See our online catalog, displaying List Price, as updated by our manufacturers, at https://customer.trox.com/products.htm/ . See attached Website Advantages, Freight Statement, and Covid Statement.	

SUBJECT: Award Purchase of Student School Supply Kits #161-21-3

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

To better prepare students for academic success it is important that they are equipped and have equal access to basic school supplies. A committee of district staff reviewed the current school supply lists and developed lists of basic school supplies needed at the early and intermediate elementary grades and at the secondary levels. While these lists are not all inclusive, they do provide the tools needed in a general classroom setting. These include items like pencils, crayons, highlighters, scissors, glue, school box, folders, spirals, and composition books dependent on the grade level.

Based on feedback from district and campus staff, it was determined that there was a need to provide Mission CISD enrolled student a basic starter school supply kit to be better prepared for instruction on day one.

The District requested samples from vendors for review. The evaluation committee consisted of C&I Administrators and campus principals at the elementary and secondary level.

ADMINISTRATIVE CONSIDERATIONS

This purchase will be made using Inter-local Purchasing Co-op. Using an Inter-local Purchasing Co-op complies with purchase requirements of TEC 44.031a(4) and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

FUNDING SOURCE AND AMOUNT

Federal Funds – Title I Part A estimated amount \$199,283

RECOMMENDATION:

Award Purchase of Student School Supply Kits #161-21-3 to Pala Supply Company.

CONTACT PERSON (S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Kim Risica, Executive Director for Special Programs & School Improvement
Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Purchasing Coordinator

FY2021 Term Contract:	MCISD School Supply Kits #161-21-3
Awarded To:	1. <u>Pala Supply Company</u>
Term:	One Time Purchase
Term Period :	June 2021 – December 2021

Mission Consolidated Independent School District
 Tabulation Form
 MCISD School Supply Kits 161-21-3

VENDOR NAME:		EduKit			Pala Supply Company			School Specialty		
		Contact Name: Cheryl Koval			Contact Name: Larry Jost			Contact Name: Amy Fuss		
		Phone #: 210-825-6531			Phone #: 806-748-4100			Phone #: 888-388-3224		
		Email: cheryl.koval@edukitinc.com			Email: larry@schoolsupplypacks.com			Email: bidwestnotices@schoolspecialty.com		
Qty	Detailed Desc	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
3100	Elementary (Primary Grades PreK - 1st) Kit	4-5 weeks from PO	\$ 11.06	\$ 34,286.00	6-week from PO	\$ 13.89	\$ 43,059.00	60 days from PO	\$ 11.73	\$ 36,363.00
4200	Elementary (Intermediate Grades 2nd - 5th) Kit		\$ 8.67	\$ 36,414.00		\$ 13.12	\$ 55,104.00		\$ 9.08	\$ 38,136.00
7900	Secondary (Jr. High & High School)		\$ 13.00	\$ 102,700.00		\$ 12.80	\$ 101,120.00		\$ 14.29	\$ 112,891.00
	Shipping if Applicable							If shipping to more than one location shipping charges will apply		
Total				\$ 173,400.00			\$ 199,283.00			\$ 187,390.00

Note:	<i>Daisy D Cuevas</i> 5/14/2021
	Pala Supply - ASC Coop #20-7373, 20-7385

Mission Consolidated Independent School District

Mission CISD School Supply Kits #161-21-3

Bid Evaluation Matrix		Vendors		
		EduKit	Pala Supply	School Specialty
Criteria	Weight	\$ 173,400.00	\$ 199,283.00	\$ 187,390.00
Price of Service and Product	40			
Base Proposal		40	37	37
Provided all Samples	12	12	12	12
Quality of the Items	12	7	12	8
Meet Districts Needs	12	7	12	8
Adequate Timeline	12	12	12	12
Provided References	12	12	12	12
Total	100	90	97	89

Review Committee:

- Name: Sharon Roberts
- Name: Cynthia Wilson
- Name: Edilberto Flores
- Name: Francisca Cruz
- Name: Rumalda Ruiz
- Name: Ms. Villalobos
- Name: Mr. Zamora
- Name: Ms. Betancourt

SUBJECT: Award Purchase of Fine Paper and Print Shop Supplies #171-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Fine Paper and Print Shop Supplies catalog and line items to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 4
2. Number of vendors awarded - 4

FUNDING SOURCE AND AMOUNT

All funds estimated amount \$50,000

RECOMMENDATION

Administration recommends awarding contract to vendors listed on the tabulation form.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Fine Paper and Print Shop Supplies Catalog #171-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>FasClampitt Paper</u> 2. <u>Gateway Printing</u> 3. <u>Liberty Data Products</u> 4. <u>Southwest Plastic Binding Co</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 Tabulation Form Fine Paper and Print Shop Supplies
 Catagoy 171-22-0

FasClampitt Paper 2700 N McColl McAllen TX 78501		Vendor 38209 956-618-5539 Andress Ramos Jr	aramos@clampitt.com
	Catalog Description	Catalog Discount as a Percentage	Notes
	Catalog Price Discount	20%	catalog is found online:https://shop.clampitt.com/Customer/FrmWelcome.aspx ;All orders under \$500 will have a shipping charge
	Custom Price Discount	25%	This is dependent on the minimum requirement for a custom order;All orders under \$500 will have a shipping charge
	Internet/On-Line Price Discount	0%	All orders under \$500 will have a shipping charge
	Shelf Price Discount	0%	All orders under \$500 will have a shipping charge

Gateway Printing 315 S Closner Edinburg TX 78539		Vendor 30290 956-383-3861 Chris Diaz	rudy@gatewayp.com
	Catalog Description	Catalog Discount as a Percentage	Notes
	Catalog Price Discount	0-91%	Discount up to 91%, pricing available at www.gatewayp.com with username and password
	Internet/On-Line Price Discount	0-91%	Discount up to 91%, pricing available at www.gatewayp.com with username and password
	Shelf Price Discount	0-91%	Discount up to 91%, pricing available at www.gatewayp.com with username and password

Liberty Data Products PO Box 630729 Houston TX 77263		Vendor 713-789-3282 x 121 Lee Smith	lsmith@liberyoffice.com
	Catalog Description	Catalog Discount as a Percentage	Notes
	Catalog Price Discount	5%	Depending on products ordered discount ranges from 5% to 50%.
	Manufacture Price Discount	5%	Depending on products ordered discount ranges from 5% to 50%.
	Custom Price Discount	5%	Depending on products ordered discount ranges from 5% to 50%.
	Internet/On-Line Price Discount	5%	Depending on products ordered discount ranges from 5% to 50%.
	Shelf Price Discount	5%	Depending on products ordered discount ranges from 5% to 50%.

Southwest Plastic Binding Co 109 Millwell Court Mayland Heights MO 63043-2513		Vendor 92974 800-325-3628 Dale M Christiansen	sales@swbindinglaminating.com
	Catalog Description	Catalog Discount as a Percentage	Notes
	Custom Price Discount	40%	Equipment is 25%

FY2022 Term Contract:	Fine Paper and Print Shop Supplies Line Item #171-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>FasClampitt Paper</u> <ul style="list-style-type: none"> • <u>1-1, 2-3, 2-4, 2-7, 2-8, 2-9, 2-10, 2-11, 2-12, 2-12, 2-13, 3-1, 3-2, 3-3, 3-4, 3-5, 3-6, 3-8, 3-9</u> 2. <u>Gateway Printing</u> <ul style="list-style-type: none"> • <u>1-4, 1-5, 1-7</u> 3. <u>Liberty Data Products</u> <ul style="list-style-type: none"> • <u>1-2, 1-3, 1-6, 1-8, 1-10, 2-1, 2-5, 2-6</u> 4. <u>Southwest Plastic Binding Co</u> <ul style="list-style-type: none"> • <u>1-9</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

		FasClampitt Paper-McAllen							Gateway Printing & Office Supply, Inc						
		Vendor 38209							Vendor 30290						
		956-618-5539							956-383-3861						
		aramos@clampitt.com							rudyp@gatewayyp.com						
		\$3,725.63							\$371.32						
		18							3						
		\$1,946.11							\$211.83						
#	Items	Qty/Unit	Proposed Brand	Proposed Model	Unit	Price	Notes	Total Cost	Proposed Brand	Proposed Model	Unit	Price	Notes	Total Cost	
Total Cost Selected # Selected (\$)															
#1-1	Regular Envelopes #10 White	2500/Case	Cenveo	N/A	box	\$29	Subject to change	\$29	Universal	UNV35210	Case	\$50.75	In the event of a manufacture price increase, Gateway will increase the price of item as per increase. Gateway will provide a letter detailing this.	\$50.75	
#1-2	Print Head - Conon Prograph Image iPF755, Part #PF-04	1/Box	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#1-3	Maintenance Cartridge - Canon Prograph Image iPF755, Part #MC-10	1/Box	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#1-4	Cyan Ink #PFI-102C	1/Box	Canon	N/A	Cartidge	\$321	Subject to change	\$321	Canon	0896B001AA	EA	\$70.61	In the event of a manufacture price increase, Gateway will increase the price of item as per increase. Gateway will provide a letter detailing this.	\$70.61	
#1-5	Yellow Ink #PFI-102Y	1/Box	Canon	N/A	Cartidge	\$321	Subject to change	\$321	Canon	0898B001AA	EA	\$70.61	In the event of a manufacture price increase, Gateway will increase the price of item as per increase. Gateway will provide a letter detailing this.	\$70.61	
#1-6	Magenta Ink #PFI-104M	1/Box	Canon	N/A	Cartidge	\$321	Subject to change	\$321	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#1-7	Black Ink #PFI-102BK	1/Box	Canon	N/A	Cartidge	\$321	Subject to change	\$321	Canon	0895B001AA	EA	\$70.61	In the event of a manufacture price increase, Gateway will increase the price of item as per increase. Gateway will provide a letter detailing this.	\$70.61	
#1-8	Black Ink #PFI-102MBK	1/Box	Canon	N/A	Cartidge	\$321	Subject to change	\$321	Canon	0894B001AA	EA	\$72.79	In the event of a manufacture price increase, Gateway will increase the price of item as per increase. Gateway will provide a letter detailing this.	\$72.79	
#1-9	Tape Strips Narrow, Medium & Wide (assorted colors)	45,000 ea Assorted Colors	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#1-10	Eco Sol In 220ml (Assorted Colors)	50/ea per color	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
2															
#2-1	Glossy Text Paper 11"x17" #100 White	500/Ream	Verso	N/A	M	\$49.80	Subject to change	\$49.80	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#2-2	Glossy Cover Paper 8.5"x11" #100 White	250/Ream	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#2-3	Glossy Cover Paper 11"x17" #100 White	1000/Case	Verso	N/A	M	\$92.66	Subject to change	\$92.66	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#2-4	Glossy Text Paper 11"x17" #80 White	2000/Case	Verso	N/A	M	\$41.08	Subject to change	\$41.08	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#2-5	Glossy Cover Paper 11"x17" #80 White	1000/Case	Verso	N/A	M	\$76.64	Subject to change	\$76.64	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#2-6	Bond Copy Paper 11"x17" #80 White	2500/Case	Go!	N/A	M	\$48.08	Subject to change	\$48.08	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#2-7	2 Part NCR Set 8.2"x11" Carbonless Paper	2500 Sets/Case	Pixelle	N/A	M	\$20.76	Subject to change	\$20.76	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#2-8	3 Part NCR Set 8.5"x11" Carbonless Paper	1670 Sets/Case	Pixelle	N/A	M	\$24.31	Subject to change	\$24.31	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#2-9	Bristol Paper 8.5"x11" #67 White	2000/Case	Springhill	N/A	M	\$30.22	Subject to change	\$30.22	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#2-10	Bristol Paper 8.5"x11" #67 Mixed Colors	2000/Case	Springhill	N/A	M	\$31.63	Subject to change	\$31.63	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#2-11	Skytone Paper 8.5"x11" #65 Skytone, New White	2000/Case	Mohawk	N/A	M	\$71.38	Subject to change	\$71.38	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#2-12	Skytone Paper 8.5"x11" #65 Mixed Colors	2000/Case	Mohawk	N/A	M	\$72.38	Subject to change	\$72.38	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#2-13	White Copy Paper 92 Brightness 20lb	10 Reams per Case	Go!	N/A	M	\$7.85	Subject to change	\$7.85	Gateway Private Label	WMTWC811	CASE	\$35.95	In the event of a manufacture price increase, Gateway will increase the price of item as per increase. Gateway will provide a letter detailing this.	\$35.95	
3															
#3-1	54" Vinyl Rolls	Each	NuConcept	N/A	RLS	\$165	Subject to change	\$165	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#3-2	39" Vinyl Rolls	Each	NuConcept	N/A	RLS	\$125	Subject to change	\$125	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#3-3	54" Versa Graphics	Each	Floor signage	N/A	RLS	\$860	Subject to change	\$860	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#3-4	24" Glossy Photo Rolls	Each	Sihl	N/A	RLS	\$115	Subject to change	\$115	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#3-5	36" Glossy Photo Rolls	Each	Sihl	N/A	RLS	\$125	Subject to change	\$125	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#3-6	42" Glossy Photo Rolls	Each	Sihl	N/A	RLS	\$132.86	Subject to change	\$132.86	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#3-7	54"x50yds Orjet Adhesive Vinyl	Each	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#3-8	24"x18" Corrugated Boards	Each	Armomika	N/A	PER	\$1	Subject to change	\$1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#3-9	Economy Stakes	50/Box	Armomika	N/A	PER	\$0.98	Subject to change	\$0.98	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	

		Liberty Data Products							Southwest Plastic Binding Co.					
		Vendor 713-789-3282 x 121 lsmith@libertyoffice.com \$1,523.37 8 \$888.08							Vendor 92974 800-325-3628 sales@swbindinglaminating.com \$30 1 \$30					
#	Items	Qty/Unit	Proposed Brand	Proposed Model	Unit	Price	Notes	Total Cost	Proposed Brand	Proposed Model	Unit	Price	Notes	Total Cost
#1-1	Regular Envelopes #10 White	2500/Case	Business source	BSN42250	case	\$62.50	NA	\$62.50	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#1-2	Print Head - Conon Prograph Image iPF755, Part #PF-04	1/Box	CANON BRAND	CNM3630B003AA	EACH	\$475.27	NA	\$475.27	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#1-3	Maintenance Cartridge - Canon Prograph Image iPF755, Part #MC-10	1/Box	CANON BRAND	CNM1320B014BA	EACH	\$62.50	NA	\$62.50	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#1-4	Cyan Ink #PFI-102C	1/Box	CANON BRAND	CNM0896B001AA	EACH	\$71.50	NA	\$71.50	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#1-5	Yellow Ink #PFI-102Y	1/Box	CANON BRAND	CNM0898B001AA	EACH	\$71.50	NA	\$71.50	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#1-6	Magenta Ink #PFI-104M	1/Box	CANON BRAND	CNM0897B001AA	EACH	\$68.74	NA	\$68.74	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#1-7	Black Ink #PFI-102BK	1/Box	CANON BRAND	CNM0895B001AA	EACH	\$71.50	NA	\$71.50	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#1-8	Black Ink #PFI-102MBK	1/Box	CANON BRAND	CNM0894B001AA	EACH	\$68.74	NA	\$68.74	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#1-9	Tape Strips Narrow, Medium & Wide (assorted colors)	45,000 ea Assorted Colors	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	Powis Parker	Super Strips Narrow Super Strips Medium Superr Strips Wide	Box of 100	\$30	other sizes in additional comments Min \$100 combined	\$30 \$37.50 \$50
#1-10	Eco Sol In 220ml (Assorted Colors)	50/ea per color	ROLAND	ESL3-BK,C,LtC,LtM,M,MS,Y	EACH	\$84.94	NA	\$84.94	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-1	Glossy Text Paper 11"x17" #100 White	500/Ream	BLAZER	344017	Ream	\$27.82	NA	\$27.82	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-2	Glossy Cover Paper 8.5"x11" #100 White	250/Ream	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-3	Glossy Cover Paper 11"x17" #100 White	1000/Case	BLAZER	344113	per 1000	\$93.65	NA	\$93.65	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-4	Glossy Text Paper 11"x17" #80 White	2000/Case	BLAZER	344013	per 1000	\$43.20	NA	\$43.20	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-5	Glossy Cover Paper 11"x17" #80 White	1000/Case	BLAZER	344109	per 1000	\$76.41	NA	\$76.41	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-6	Bond Copy Paper 11"x17" #80 White	2500/Case	Go laser	58262033	per 1000	\$23.66	NA	\$23.66	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-7	2 Part NCR Set 8.2"x11" Carbonless Paper	2500 Sets/Case	Pixelle	450020	per 1000	\$57.84	NA	\$57.84	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-8	3 Part NCR Set 8.5"x11" Carbonless Paper	1670 Sets/Case	Pixelle	450115	per 1000	\$60.63	NA	\$60.63	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-9	Bristol Paper 8.5"x11" #67 White	2000/Case	Springhill	216000	per 1000	\$35.86	NA	\$35.86	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-10	Bristol Paper 8.5"x11" #67 Mixed Colors	2000/Case	Springhill	varies	per 1000	\$38.29	NA	\$38.29	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-11	Skytone Paper 8.5"x11" #65 Skytone, New White	2000/Case	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-12	Skytone Paper 8.5"x11" #65 Mixed Colors	2000/Case	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#2-13	White Copy Paper 92 Brightness 20lb	10 Reams per Case	COMET	4417COPY	CASE	\$28.82	NA	\$28.82	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#3-1	54" Vinyl Rolls	Each	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#3-2	39" Vinyl Rolls	Each	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#3-3	54" Versa Graphics	Each	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#3-4	24" Glossy Photo Rolls	Each	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#3-5	36" Glossy Photo Rolls	Each	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#3-6	42" Glossy Photo Rolls	Each	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#3-7	54"x50yds Orajet Adhesive Vinyl	Each	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#3-8	24"x18" Corrugated Boards	Each	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#3-9	Economy Stakes	50/Box	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

SUBJECT: Award Purchase of Ambulance Services #185-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Ambulance Services to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 1
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

All funds estimated amount \$50,000

RECOMMENDATION

Administration recommends awarding contract to Med-Life EMS.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Ambulance Services #185-22-0
Awarded To:	1. <u>Med-Life EMS</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 Tabulation Form Ambulance Services
 185-22-0

			MED-LIFE EMS LLC	
			Vendor 103580	
			956-720-0125	
			medlifems@gmail.com	
			Total Cost	\$ 730
			Selected #	4
			Selected (\$)	\$ 730
#	Items	PerHour	Price per Hour	Total Cost
#0-1	Price for services provided at a Middle or Jr High Schools with on call for other three campuses	1	\$ 150	\$ 150
#0-2	Price for a Sub-Varsity event at an Advance Life Support level of care with on call support to one other high school campus	1	\$ 180	\$ 180
#0-3	Price for a Varsity event at an Advance Life Support or higher level of care. No on call support to other locations.	1	\$ 200	\$ 200
#0-4	Price for multiple events at the same site, on the same day. (for all events)	1	\$ 200	\$ 200

SUBJECT: Award Purchase of Pool Chemicals #201-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Pool Chemicals to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 1
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

All funds estimated amount \$50,000

RECOMMENDATION

Administration recommends awarding contract to Aquatic Commercial Solutions.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Pool Chemicals #201-22-0
Awarded To:	1. <u>Aquatic Commercial Solutions</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 Tabulation Form Pool Chemicals
 201-22-0

			Aquatic Commercial Solutions, Inc.		
			Vendor 100677		
			210-381-3544		
			joe@acstx.com		
Total Cost Selected #			\$154.90		
			2		
#	Items	Quantity Required	Unit Price per Each	Total Including Shipping	Total Cost
0					
#0-1	Pulsar Cal Hypo Briguettes (50lb buckets)	1	\$141.50	\$8.50	\$150.00
#0-2	Muratic Acid (gallons)	1	\$4.60	\$0.30	\$4.90
#0-3	Shipping if Applicable	1	No Bid	No Bid	No Bid

SUBJECT: Award Purchase of Professional Development #230-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Professional Development Services to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 34
2. Number of vendors awarded - 34

FUNDING SOURCE AND AMOUNT

All funds estimated amount \$855,026

RECOMMENDATION

Administration recommends awarding contract to vendors listed on the tabulation form.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Professional Development #230-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Alana Morris: Neurocentric Literacies and Learning</u> 2. <u>Be a Change LLC</u> 3. <u>Benchmark Education Company LLC</u> 4. <u>Cengage Learning Inc (Gale Division)</u> 5. <u>Claudia Coronado</u> 6. <u>Debbie Wells Consulting</u> 7. <u>Early Childhood Writing Consultants</u> 8. <u>Flippen Group – Capturing Kids’ Hearts</u> 9. <u>Rogelio Gomez Jr dba Foundations in Teaching</u> 10. <u>GF Educators Inc</u> 11. <u>Hollinger Education Consultants</u> 12. <u>Houghton Mifflin Harcourt Publishing Company</u> 13. <u>JL Hinds Consulting LLC</u> 14. <u>Kagan Professional Development</u> 15. <u>KAMICO Instructional Media Inc</u> 16. <u>Lead4ward LLC</u> 17. <u>Leo Gomez and Consultants LLC – Dual Language Training Institutes</u> 18. <u>Martha Morales Consulting</u> 19. <u>Marzano Resources LLC</u> 20. <u>Mentoring Minds LP</u> 21. <u>Paula Kluth Consulting</u> 22. <u>Renaissance Learning Inc</u> 23. <u>Saddleback Educational Inc</u> 24. <u>Savvas Learning Company LC</u> 25. <u>Scholastic Inc</u> 26. <u>Seidlitz Education</u> 27. <u>Sharon Wells Mathematics Curriculum Inc</u> 28. <u>Sirius Education Solutions LLC</u> 29. <u>Solution Tree</u> 30. <u>The College Board</u> 31. <u>The Writing Academy LLC</u> 32. <u>TouchMath Acquisition LLC</u> 33. <u>Troxell Communications Inc</u> 34. <u>World Class Training</u>
Term:	One Year/Two year option to renew
Term Period :	July 2021 – June 2022

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 Tabulation Form Professional Development
 230-22-0

1	Alana Morris: Neurocentric Literacies and Learning 11723 Gardenglen Drive Houston TX 77070	Vendor 104281 281-787-8639 Alana Morris	florishnblotts@sbcglobal.net
	Custom Price Discount	Discount	Notes
			10% Daily rates are discounted for MCISD
2	Be A Change LLC 25811 Coronado Ridge San Antonio TX 78260	Vendor 105305 210-380-8375 Daryl Michel	daryl.michel5@gmail.com
	Custom Price Discount	Discount	Notes
			0% No catalog offerings for Be A Change, LLC; \$2,000 per day for professional learning and technical assistance (District goals and objectives: 2.1, 2.2, 2.3, 2.5.3, 2.5.4, 2.5.5, 2.5.7, 2.5.8, 2.5.11)
3	Benchmark Education Company LLC 145 Huguenot Street 8th Floor New Rochelle NY 10801	Vendor 1524 914-637-7200 John Gruber	dbuck@benchmarkeducation.com
	Custom Price Discount	Discount	Notes
			0% Items in the catalog are already discounted - Contact purchasing for PD pricing sheet.
4	Cengage Learning Inc (Gale Division) 27500 Drake Road Farmington Hills MI 48331	Vendor 6265 800-877-4253 Jennifer Fritsch	bidteam@cengage.com
	Custom Price Discount	Discount	Notes
			0% Gale's professional development eBooks catalog is available at www.gale.com/pdcatalog Contact purchaing for pricing sheet.
5	Claudia Coronado 505 S 25 1/2 Street Hidalgo TX 78557	Vendor 956-212-5280 Claudia Coronado	cbcoronado@yahoo.com
	Custom Price Discount	Discount	Notes
			0% Contact purchasing for pricing sheet
6	Debbie Wells Consulting 3329 Winding Shore Lane Pflugerville TX 78660	Vendor 102224 361-781-2377 Deborah B Wells	weld25@gmail.com
	Custom Price Discount	Discount	Notes
			See District's Contract
7	Early Childhood Writing Consultants 4116 Nopal Street McAllen TX 78504	Vendor 956-342-0896 Maria J Tamez	mariajtamez@gmail.com
	Custom Price Discount	Discount	Notes
			80% The virtual training is discounted by 80% as an hourly rate. The On-site rate is discounted by 75% as an hourly rate.
8	Flippen Group - Capturing Kids' Hearts 1199 Haywood Dr College Station TX 77845	Vendor 71565 800-316-4311 Dr. Michael Holt	kathy.holt@capturingkidshearts.org
	Custom Price Discount	Discount	Notes
			0% Up to 10% discount is available depending on training and dates, etc. Contact purchasing for pricing sheet
9	Rogelio Gomez Jr dba Foundations in Teaching 911 E 2nd Street Mission TX 78572	Vendor 103377 956-844-2092 956-960-1976 Rogelio Gomez Jr	rogergomez27@foundationstscience.net
	Custom Price Discount	Discount	Notes
			15% N/A
10	GF Educators Inc PO Box 1309 Mineola TX 75773	Vendor 75965 866-425-4155 Paty Gutierrez	patsy@stepupteks.com
	Custom Price Discount	Discount	Notes
			0% \$3,500 price for a full day of professional development or call for quote.
11	Hollinger Education Consultants 3001 Heron Avenue McAllen TX 78504	Vendor 1449 956-225-6381 Dr. Scott Hollinger	scott@hollingereducation.com
	Custom Price Discount	Discount	Notes
			0% Full day session \$2,000 Partial days negotiable

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 Tabulation Form Professional Development
 230-22-0

12	Houghton Mifflin Harcourt Publishing Company 1900 South Batavia Avenue Geneva IL 60134	Vendor 100431 800-225-5425 Shawn Weirather	hmh.bids@hmhco.com
	Custom Price Discount	Discount	Notes
			Houghton Mifflin Harcourt (HMH) offers its professional learning courses, consulting, and training both online and in-person delivery models. Our flexible service offerings range from one-hour consultations to blending learning packages that cover an entire year. Some courses are full day, and some are two or three-day experiences. In addition, we provide bundled offerings that include multiple courses and coaching days. Professional learning also spans HMH-program related courses and practice-based service offerings. The daily rate range is \$2,800 to \$4,950. Please see the attached Professional Learning Pricing attachment for a full description. (Contact purchasing)
		0%	
13	JL Hinds Consulting LLC 1518 Crescent Way San Antonio TX 78258	Vendor 210-386-6202 John Hinds	jlhindsconsulting@gmail.com
	Custom Price Discount	Discount	Notes
			5 Free PD full-day sessions will be provided if 200 mentoring days are approved. Contact purchasing for pricing sheet
		0%	
14	Kagan Professional Development 981 Calle Amanecer San Clemente CA 92673	Vendor 103477 949-545-6333 Lori Allnutt	lori@kaganonline.com
	Custom Price Discount	Discount	Notes
		0%	Contact purchasing for pricing sheet in Scope of Work.
15	KAMICO Instructional Media Inc PO Box 1143 Salado TX 76571-1143	Vendor 42348 254-947-7283 Kathy Michael	kmichael@kamico.com
	Custom Price Discount	Discount	Notes
			KAMICO charges a flat fee of \$1500 for a full day (6 hours) of TEA-approved professional development training (CPE #501171). There are no charges for travel or other expenses. KAMICO materials that are used as part of professional development training are provided at no cost to the district.
		0%	
16	Lead4ward LLC 3400 Coit Rd #261007 Plano TX 75026-1007	Vendor 9148 512-201-2999 Kim Lehman	business@lead4ward.com
	Custom Price Discount	Discount	Notes
			Current pricing for products and services can be found at www.lead4ward.com Or contact purchasing for pricing sheet
		0%	
17	Leo Gomez and Consultants LLC - Dual Language Training Institutes PO Box 420 Edinburg TX 78540	Vendor 105617 956-467-9505 Dr. Leo Gomez	leo@dltigomez.com
	Custom Price Discount	Discount	Notes
		25%	\$250 per participant or \$200 per participant discount over 40
18	Martha Morales Consulting PO Box 1230 Zapata TX 78076	Vendor 98358 956-337-1247 Martha Morales	marthamoralessconsulting@yahoo.com
	Custom Price Discount	Discount	Notes
		0%	Contact purchasing for pricing sheet
19	Marzano Resources LLC 12577 E Caley Avenue Centennial CO 80111	Vendor 303-766-9199 Jim Watson	bids@marzanosources.com
	Custom Price Discount	Discount	Notes
			We offer a quantity discount for books. Single title quantity: 10-49 copies 10% 50-99 copies 20% 100+copies 30% Please see our website for more pricing: www.marzanosources.com
		0%	

Mission Consolidated Independent School District
 Tabulation Form Professional Development
 230-22-0

20	Mentoring Minds LP PO Box 8843 Tyler TX 75711	Vendor 99928 800-585-5258 Shad Madsen	bids@mentoringminds.com
	Custom Price Discount	Discount	Notes
			Instructional Materials: Some bulk pricing discounts are available. Range is 0% up to 35% 0% Contact purchasing for pricing sheet
21	Paula Kluth Consulting 930 Clinton Pl River Forest IL 60305	Vendor 708-885-9559 Tobb Aumann	todd.aumann@gmail.com
	Custom Price Discount	Discount	Notes
			0% Contact purchasing for pricing sheet
22	Renaissance Learning Inc 2911 Peach Street Wisconsin Rapids WI 54494	Vendor 4765 800-338-4204 Debra C Schoenick	askproposals@renaissance.com
	Custom Price Discount	Discount	Notes
			Volume discounts may apply, please contact your Account Executive. 0%
23	Saddleback Educational Inc 151 Kalmus Dr Ste J-1 Costa Mesa CA 92626	Vendor 67762 714-640-5200 Brittany Gomez	bids@sdlback.com
	Custom Price Discount	Discount	Notes
			Thank you very much for allowing Saddleback Educational, Inc. the opportunity to participate in your bid process. We understand that your budget must go as far as possible, and we strive to make that easier by offering the best pricing possible. As we are priced for schools and libraries there are no additional discounts. All current pricing is available on our website, www.sdlback.com . We can also mail out current catalogs once addresses are provided. Our typical Professional Development is \$2,500 per day. This is an average cost and pricing is subject to change based on the specific needs of the training. For more details or a quote, you can contact our Customer Service Department at (800) 637-8715 or contact@sdlback.com . 0%
24	Savvas Learning Company LC 150 East Midland Ave Suite 502 Paramus NJ 07652	Vendor 201-236-7000 Jim O'Connor	proposals@savvas.com
	Custom Price Discount	Discount	Notes
			0% N/A
25	Scholastic Inc 557 Broadway New York NY 10012	Vendor 66171 203-797-3846 Toni Abrahams	rfp-scholasric@scholastic.com
	Custom Price Discount	Discount	Notes
			0% Contact purchasing for pricing schedules and catalog
26	Seidlitz Education 56 Via Regalo San Clemente CA 92673	Vendor 11683 210-315-7119 John Seidlitz	kathy@johnseidlitz.com
	Custom Price Discount	Discount	Notes
			Virtual Trainings 1-2 hours - \$600 3 hours - \$1,500 4-6 hours In person 2021 Consultation Fees for John seidlitz - \$4,000-\$5,000 per day (all travel expenses included) for all other seidlitz Education trainers \$3,000-\$3,500 per day (all travel expenses included) Trainings may not exceed 120 participants without prior arrangement with Kathy Belanger 210-315-7119 PO's for trainings & books accompoanying a training are due no later than 30 days prior to training date. Payment is Net30 from date of service or shipping date. Cancellations must be 60 days prior to training date. Cancellation fee of \$250 will be waived if rescheduled within 90 days 0%
27	Sharon Wells Mathematics Curriculum Inc PO Box 689 Edinburg TX 78540	Vendor 11772 956-688-6284 Vanessa G Hamel	legal@sharonwells.com
	Custom Price Discount	Discount	Notes
			0% As submitted

Mission Consolidated Independent School District
 Tabulation Form Professional Development
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28	Sirius Education Solutions LLC 1108 Lavaca Street Ste 110-197 Austin TX 78701-0000	Vendor 101517 800-942-1379 Susan Bernal	procurement@siriuseducationsolutions.com
	Custom Price Discount	Discount	Notes
		0%	Prices vary by professional developmetn services provided
29	Solution Tree Inc 555 N Morton Street Bloomington IN 47404	Vendor 56094 800-733-6786 Jim Watson	accounting@solutiontree.com
	Custom Price Discount	Discount	Notes
		0%	We offer a quantity discount for books. Single title quantity: 10-49 copies 10% 50-99 copies 20% 100+ copies 30% http://www.solutiontree.com/customerservice/catalogs
30	The College Board 250 Vesey St New York NY 10281	Vendor 4306 212-520-8667 Alex Chavarry	imedina@collegeboard.org
	Custom Price Discount	Discount	Notes
		0%	Contact purchasing for pricing attachments for possible discounts
31	The Writing Academy LLC 3502 Columbia Memorial Pkwy Kemah TX 77565	Vendor 99904 281-549-4466 Randi Whitney	kelly@twa.net
	Custom Price Discount	Discount	Notes
		0%	Consulting Services \$1,990 per d #2.4, 2.5, 2.6
32	TouchMath Acquisition LLC 5445 Mark Dabling Blvd Ste 200 Colorado Springs CO 80918	Vendor 104452 800-888-9191 x130 Brittany Faber	contracts@touchmath.com
	Custom Price Discount	Discount	Notes
		0%	Contact purchasing for volume discounts addendum
33	Troxell Communications Inc 4675 E Cotton CTR Blvd Ste 155 Phoenix AZ 85040	Vendor 69840 888-226-5727 ext 2635 Michael Fabio	lpriborkin@trox.com
	Custom Price Discount	Discount	Notes
		1%	Discounts vary 1-40% off List Price, by manufacturer and product. Quantity discounts may be available. See our online catalog, displaying List Price, as updated by our manufacturers, at https://customer.trox.com/products.htm/ . Please see attached Website Advantages, Freight Statement, and Covid Statement.
34	World Class Training PO Box 4046 Brownsville TX 78523-4046	Vendor 9517 956-504-9287 Martha Valdez	victor@worldclasstraining.org
	Custom Price Discount	Discount	Notes
		0%	Call for Pricing

SUBJECT: Award Purchase of Farm and Ranch Equipment and Supplies
#249-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Farm and Ranch Equipment and Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 2
2. Number of vendors awarded - 2

FUNDING SOURCE AND AMOUNT

All funds estimated amount \$50,000

RECOMMENDATION

Administration recommends awarding contract to vendors listed on the tabulation form.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Farm and Ranch Equipment and Supplies #249-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Innovative Farm and Ranch</u> 2. <u>Martin Farm and Ranch</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 Tabulation Form Farm and Ranch Equipment and Supplies
 249-22-0

Innovative Farm and Ranch 311 N Shary Blvd Alton TX 78573	Vendor 89363 95-358-5161 Damian Rangel	rangelcattle@yahoo.com
	Custom Price Discount	0% Call for pricing
	Shelf Price Discount	0% Call for pricing

Martin Farm & Ranch 215 E Monte Cristo Rd Edinburg TX 78541	Vendor 105404 956-383-4949 Greg Martin	ronny@martinfarmandranch.com
		0% Call for pricing

SUBJECT: Award Purchase of Cosmetology Instructional Supplies #249-22-1

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Cosmetology Instructional Supplies to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 2
2. Number of vendors awarded - 2

FUNDING SOURCE AND AMOUNT

All funds estimated amount \$50,000

RECOMMENDATION

Administration recommends awarding contract to vendors listed on the tabulation form.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Cosmetology Instructional Supplies #249-22-1
Awarded To:	<ol style="list-style-type: none"> 1. <u>The Burmax Co</u> 2. <u>Smockers by Bexar Mfg Co</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 Tabulation Form Cosmetology Instructional Supplies
 249-22-1

THE BURMAX CO. INC.		Vendor 38514	ach@burmax.com
28 Barretts Ave		800-645-5118	
Holtsville NY 11742		Yvonne Villano	
	Catalog Description	Catalog Discount as a Percentage	Notes
Cosmetology Instructional Supplies	Catalog Price Discount	5%	

Smockers by Bexar Mfg Co		Vendor 8589	sales@smockers.com
1990 Cupples Rd		210-977-9585	
San Antonio TX 78226		Veronica Deneve	
	Catalog Description	Catalog Discount as a Percentage	Notes
Cosmetology Instructional Supplies	Manufacture Price Discount	0%	

SUBJECT: Award Purchase of Library Periodicals #262-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Library Periodicals to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 2
2. Number of vendors awarded - 2

FUNDING SOURCE AND AMOUNT

All funds estimated amount \$50,000

RECOMMENDATION

Administration recommends awarding contract to vendors listed on the tabulation form.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Library Periodicals #262-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Avanti Enterprises Inc</u> <ul style="list-style-type: none"> • <u>1, 3-47, 49-87, 89-101, 103-116, 118-127, 129-138, 140-152, 154, 156-165, 167-172, 174-189, 191, 193-221, 223-231, 236-254, 256-258, 162, 263, 265-283</u> 2. <u>Cox Subscriptions Inc</u> <ul style="list-style-type: none"> • <u>2, 48, 88, 102, 117, 128, 139, 153, 155, 166, 173, 190, 192, 222, 235, 255, 259-260, 262, 264, 284</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District

Tabulation Form Library Periodicals

262-22-0

			AVANTI ENTERPRISES INC		Cox Subscriptions, Inc.	
			Vendor 101199		Vendor 103507	
			708-799-6464		800-571-9554	
			sales@avantiusa.com		dknox@wtcox.com	
Total Cost			\$137,538.42		\$152,990.10	
Selected #			259		25	
Selected (\$)			\$107,429.92		\$17,733.44	
#	Items	Quantity Required	Unit Price per Each	Total Cost	Unit Price per Each	Total Cost
0						
#0-1	Acoustic Guitar	22	\$30	\$660	\$36.79	\$809.38
#0-2	Additude	22	\$24	\$528	\$18.39	\$404.58
#0-3	Air and Space	22	\$16	\$352	\$26.68	\$586.96
#0-4	AM JRL of Nursing	22	\$480	\$10,560.00	\$873.51	\$19,217.22
#0-5	AM SCH Board JRL	22	\$29	\$638	\$35.88	\$789.36
#0-6	Amazing Spiderman	5	\$21	\$105	\$27.59	\$137.95
#0-7	American Art Review	1	\$20	\$20	\$34.91	\$34.91
#0-8	American Cowboy	1	\$10	\$10	No Bid	No Bid
#0-9	American Girl	12	\$16	\$192	No Bid	No Bid
#0-10	American History Illustrated	4	\$21	\$84	\$36.80	\$147.20
#0-11	American Libraries	1	\$32	\$32	\$77.28	\$77.28
#0-12	America's (English)	2	\$13	\$26	No Bid	No Bid
#0-13	America's (Spanish)	1	\$13	\$13	No Bid	No Bid
#0-14	Appleseed's	7	\$18	\$126	No Bid	No Bid
#0-15	Archaeology	22	\$12	\$264	\$22.03	\$484.66
#0-16	Archaeology's Digs	2	\$21	\$42	No Bid	No Bid
#0-17	Archie Comic Digest	5	\$13	\$65	\$27.59	\$137.95
#0-18	Architectural Digest	22	\$21	\$462	\$36.75	\$808.50
#0-19	Architectural Record	22	\$32	\$704	\$66.24	\$1,457.28
#0-20	Arthritis Today	22	\$10.75	\$236.50	No Bid	No Bid
#0-21	ASCD (Basic/Online Comp Mem)	22	\$50	\$1,100.00	\$63.48	\$1,396.56
#0-22	Ask (Arts & Sciences for Kids)	10	\$18	\$180	\$31.23	\$312.30
#0-23	Astronomy	22	\$21.50	\$473	\$39.51	\$869.22
#0-24	Atlantic Monthly	2	\$16	\$32	\$55.19	\$110.38
#0-25	Audubon	22	\$19	\$418	No Bid	No Bid
#0-26	Baseball Digest	3	\$19	\$57	\$54.23	\$162.69
#0-27	Batman	1	\$10.50	\$10.50	\$27.59	\$27.59
#0-28	Better Homes & Gardens	11	\$12	\$132	\$20.24	\$222.64
#0-29	Bike Magazine	3	\$18.50	\$55.50	No Bid	No Bid
#0-30	Bioscience (Print/Online)	22	\$500	\$11,000.00	\$771.18	\$16,965.96
#0-31	Black Belt	22	\$28	\$616	\$29.80	\$655.60
#0-32	Bloomberg Business Week	22	\$30	\$660	\$91.08	\$2,003.76
#0-33	Booklist	1	\$74	\$74	\$171.38	\$171.38
#0-34	Bookpage	22	\$16	\$352	\$36.80	\$809.60
#0-35	Bookmarks	1	\$37	\$37	\$41.35	\$41.35
#0-36	Boys' Life	14	\$13	\$182	\$22.08	\$309.12
#0-37	Boys' Quest	4	\$18	\$72	No Bid	No Bid
#0-38	Brides	22	\$12	\$264	No Bid	No Bid
#0-39	Business Week	2	\$30	\$60	No Bid	No Bid
#0-40	Calliope	9	\$18	\$162	No Bid	No Bid
#0-41	Car and Driver	4	\$12	\$48	\$29.44	\$117.76
#0-42	Car Craft	22	\$8	\$176	No Bid	No Bid
#0-43	Cartoon Network Block Party	2	\$28	\$56	No Bid	No Bid
#0-44	Career World	3	\$48	\$144	No Bid	No Bid
#0-45	Cat Fancy	2	\$18	\$36	\$22.96	\$45.92
#0-46	Chance (Print/Online)	22	\$92	\$2,024.00	\$166.48	\$3,662.56
#0-47	Chem 13 News	22	\$63	\$1,386.00	No Bid	No Bid

Mission Consolidated Independent School District
 Tabulation Form Library Periodicals

262-22-0

#0-48	Chem Matters	22	\$48	\$1,056.00	\$23.92	\$526.24
#0-49	Chickadee	5	\$18	\$90	\$32.20	\$161
#0-50	Cicada	4	\$19	\$76	No Bid	No Bid
#0-51	Circuit Cellar (Print)	22	\$37	\$814	\$46	\$1,012.00
#0-52	Click	2	\$18	\$36	\$31.24	\$62.48
#0-53	Cobblestone	10	\$18	\$180	\$31.23	\$312.30
#0-54	Cons Report Money Advisor	22	\$18	\$396	No Bid	No Bid
#0-55	Consumer Reports w/Guide	4	\$15	\$60	\$27.60	\$110.40
#0-56	Cooking Light	1	\$15	\$15	No Bid	No Bid
#0-57	Country Living	2	\$13	\$78	\$22.08	\$44.16
#0-58	Crafts N Things	6	\$13	\$78	No Bid	No Bid
#0-59	Creative Kids	8	\$10.50	\$84	No Bid	No Bid
#0-60	Creative Woodworking	1	\$13	\$13	No Bid	No Bid
#0-61	Crinkles	3	\$13	\$39	No Bid	No Bid
#0-62	Current	1	\$19	\$19	\$226.76	\$226.76
#0-63	Current Biography	2	\$29	\$149	\$202.36	\$404.72
#0-64	Current Health II	1	\$149	\$149	No Bid	No Bid
#0-65	Current History	2	\$28	\$56	\$521.46	\$1,042.92
#0-66	Current Science	4	\$44	\$176	No Bid	No Bid
#0-67	Cycle World	2	\$25	\$50	No Bid	No Bid
#0-68	Dance	22	\$12	\$264	\$22.95	\$504.90
#0-69	Dallas Cowboys Weekly	1	\$16	\$16	No Bid	No Bid
#0-70	Dental Assistant	22	\$19	\$418	\$36.80	\$809.60
#0-71	Diabetic Living	22	\$93	\$2,046.00	No Bid	No Bid
#0-72	Dirt Bike	5	\$14.50	\$72.50	\$22.99	\$114.95
#0-73	Discover	7	\$10.50	\$73.50	\$27.55	\$192.85
#0-74	Discovery Girls	4	\$11	\$44	No Bid	No Bid
#0-75	Disney's Princess	3	\$12	\$36	No Bid	No Bid
#0-76	Dog Fancy	3	\$12	\$36	\$22.95	\$68.85
#0-77	Dramatics	22	\$18	\$396	No Bid	No Bid
#0-78	DV (Digital Video)	22	\$9.50	\$209	No Bid	No Bid
#0-79	Dwell	22	\$22	\$484	\$25.76	\$566.72
#0-80	E: Environmental	22	\$10.50	\$231	No Bid	No Bid
#0-81	Ebony	22	\$21.50	\$473	No Bid	No Bid
#0-82	Eco-Structure	22	\$12	\$264	No Bid	No Bid
#0-83	Economist, The	22	\$70	\$1,540.00	\$207	\$4,554.00
#0-84	Education Digest	2	\$36	\$72	No Bid	No Bid
#0-85	Educational Leadrship	1	\$44	\$44	\$63.48	\$63.48
#0-86	Entertainment Weekly	5	\$44	\$220	\$55.15	\$275.75
#0-87	Environmental Design & Construction	22	\$41	\$902	No Bid	No Bid
#0-88	Environment: SCI & Policy	22	\$543	\$11,946.00	\$319.57	\$7,030.54
#0-89	Equus	22	\$13	\$286	\$18.35	\$403.70
#0-90	ESPN Sports Magazine	2	\$16	\$32	No Bid	No Bid
#0-91	European Car Times	22	\$32	\$704	No Bid	No Bid
#0-92	Faces	5	\$18	\$90	\$31.23	\$156.15
#0-93	Family Circle	6	\$13	\$78	No Bid	No Bid
#0-94	Family Fun	10	\$10.50	\$105	No Bid	No Bid
#0-95	Family Handyman	22	\$10.50	\$231	\$22.08	\$485.76
#0-96	Fast Company	22	\$15	\$330	\$18.39	\$404.58
#0-97	Field & Stream	2	\$13	\$26	No Bid	No Bid
#0-98	Fine Homebuilding	22	\$20	\$440	\$34.91	\$768.02
#0-99	Fine Woodworking	22	\$20	\$418	\$32.15	\$707.30
#0-100	Flying	22	\$19	\$418	\$23.92	\$526.24
#0-101	Food Network	22	\$21	\$462	\$25.76	\$566.72
#0-102	Four Wheeler	1	\$10.50	\$10.50	\$9.20	\$9.20
#0-103	Fun for Kids	1	\$8	\$8	\$30.31	\$30.31
#0-104	Game Pro	2	\$0.01	\$0.02	No Bid	No Bid
#0-105	Games	2	\$12	\$24	\$27.56	\$55.12
#0-106	Girls' Life	10	\$16	\$160	\$18.35	\$183.50

Mission Consolidated Independent School District
 Tabulation Form Library Periodicals

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#0-107	Good Housekeeping	6	\$12	\$72	\$18.37	\$110.22
#0-108	Good Medicine	22	\$18	\$396	\$23	\$506
#0-109	Green Builder	22	\$29	\$638	\$36.75	\$808.50
#0-110	Greensource	22	\$33	\$726	No Bid	No Bid
#0-111	Guitar Player	22	\$13.50	\$297	\$15.08	\$331.76
#0-112	Health	7	\$10	\$70	\$14.69	\$102.83
#0-113	Healthcare Traveler	22	\$33	\$726	No Bid	No Bid
#0-114	Highlights for Children (9 mo)	2	\$16	\$32	\$27.60	\$55.20
#0-115	Hispanic	5	\$13	\$65	No Bid	No Bid
#0-116	Hispanic Business	22	\$10	\$220	No Bid	No Bid
#0-117	Hispanic Outlook in Higher Ed	1	\$67	\$67	\$46	\$46
#0-118	Home Power Magazine (Print)	22	\$22	\$484	No Bid	No Bid
#0-119	Hoop	1	\$15	\$15	No Bid	No Bid
#0-120	Hopscotch for Girls	2	\$15	\$30	No Bid	No Bid
#0-121	Hot Rod	4	\$10	\$40	\$12.88	\$51.52
#0-122	Imagine - Grades 7-12	1	\$16	\$16	No Bid	No Bid
#0-123	Instructor	8	\$21	\$168	No Bid	No Bid
#0-124	J-14	3	\$10	\$30	\$16.53	\$49.59
#0-125	Jack and Jill	3	\$13	\$39	\$27.54	\$82.62
#0-126	Jems Jrnl of Emer Med Service	22	\$63	\$1,386.00	No Bid	No Bid
#0-127	Jrl of American Dental Assoc	22	\$86	\$1,892.00	\$297.56	\$6,546.32
#0-128	Jrl of Light Construction	22	\$71	\$1,562.00	\$45.95	\$1,010.90
#0-129	Junior Baseball	1	\$13	\$13	\$27.54	\$27.54
#0-130	Kids Discover	13	\$16	\$208	No Bid	No Bid
#0-131	Kiki - Girls 8 and Older	1	\$14	\$14	No Bid	No Bid
#0-132	Kiplingers Pers Finance	1	\$27	\$27	\$32.15	\$32.15
#0-133	Ladies Home Journal	4	\$9	\$36	No Bid	No Bid
#0-134	Lady Bug	4	\$26	\$104	\$31.24	\$124.96
#0-135	Latina	1	\$10.50	\$10.50	No Bid	No Bid
#0-136	Library Media Connection	3	\$66	\$198	\$81.88	\$245.64
#0-137	Library Sparks	10	\$60	\$600	No Bid	No Bid
#0-138	Listen	1	\$7	\$7	No Bid	No Bid
#0-139	Logic Lovers Math & Log Prob	22	\$22	\$484	\$18.37	\$404.14
#0-140	Mailbox - Grade 1	6	\$29	\$174	\$30.31	\$181.86
#0-141	Mailbox - Inter	14	\$29	\$406	\$30.31	\$424.34
#0-142	Mailbox - Kinder	12	\$29	\$348	\$30.31	\$363.72
#0-143	Mailbox - PreK	11	\$29	\$319	\$30.31	\$333.41
#0-144	Mailbox - Primary	14	\$29	\$408	\$30.31	\$424.34
#0-145	Make: Tech on Your Time	22	\$26	\$572	\$32.19	\$708.18
#0-146	Martha Stewart Living	3	\$16	\$48	\$25.76	\$77.28
#0-147	Mathematics Teacher	22	\$75	\$1,650.00	No Bid	No Bid
#0-148	Mathematics - Teaching in the Middle School	1	\$56	\$56	No Bid	No Bid
#0-149	Mayo Clinic Health Letter	22	\$18	\$36	\$38.64	\$850.08
#0-150	Mens Health	1	\$13	\$13	\$22.94	\$22.94
#0-151	Mental Floss	22	\$16	\$352	No Bid	No Bid
#0-152	Middle School Journal	2	\$74	\$148	\$138.74	\$277.48
#0-153	Model Airplane News	22	\$37	\$814	\$32.15	\$707.30
#0-154	Money Magazine	1	\$9.50	\$9.50	No Bid	No Bid
#0-155	Motor Trend	3	\$9.50	\$28.50	\$9.20	\$27.60
#0-156	Motorcyclist	3	\$24	\$72	No Bid	No Bid
#0-157	MS	22	\$30	\$660	\$41.40	\$910.80
#0-158	Multimedia Schools	1	\$19	\$19	No Bid	No Bid
#0-159	Muscle & Fitness	22	\$40	\$880	No Bid	No Bid
#0-160	Nation	1	\$28	\$28	\$95.68	\$95.68
#0-161	National Geographic	5	\$19	\$95	\$35.88	\$179.40
#0-162	National Geographic for Kids	19	\$19	\$361	\$27.55	\$523.45
#0-163	National Geographic en Espanol	22	\$13	\$286	No Bid	No Bid
#0-164	National Geographic Traveler	22	\$10.50	\$231	No Bid	No Bid
#0-165	National Parks	22	\$10.50	\$231	\$20.24	\$445.28

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#0-166	National Pharmacy Tech Assn	22	\$82	\$1,804.00	\$72.68	\$1,598.96
#0-167	National Review	1	\$32.50	\$32.50	\$54.28	\$54.28
#0-168	National Wildlife	2	\$14	\$28	\$22.96	\$45.92
#0-169	Native Peoples	1	\$16	\$16	No Bid	No Bid
#0-170	Natural History	5	\$14	\$70	\$25.76	\$128.80
#0-171	Natural Health	22	\$24	\$528	No Bid	No Bid
#0-172	Natural Home	22	\$19	\$418	No Bid	No Bid
#0-173	New Physician	22	\$56	\$1,232.00	\$30.36	\$667.92
#0-174	New Scientist	22	\$52	\$1,144.00	\$155.48	\$3,420.56
#0-175	New York Times (Sun. Only)	1	\$385	\$385	\$511.34	\$511.34
#0-176	New Yorker	22	\$25	\$550	\$82.79	\$1,821.38
#0-177	Newswee	7	\$74	\$518	\$91.99	\$643.93
#0-178	Nursing	22	\$650	\$14,300.00	\$1,005.55	\$22,122.10
#0-179	Nuts & Volts	22	\$13.50	\$297	\$24.79	\$545.38
#0-180	Odyssey: Adventures in Science	4	\$18	\$72	\$31.24	\$124.96
#0-181	Off Road	1	\$10	\$10	No Bid	No Bid
#0-182	O the Oprah Magazine	6	\$15	\$90	No Bid	No Bid
#0-183	Outdoor Life	4	\$8.50	\$34	No Bid	No Bid
#0-184	Outside	22	\$10	\$220	\$22.08	\$485.76
#0-185	Owl	2	\$15	\$30	\$32.20	\$64.40
#0-186	PC World	2	\$13	\$26	\$27.57	\$55.14
#0-187	Pack O Fun	13	\$10.50	\$136.50	No Bid	No Bid
#0-188	Paper Crafts	2	\$9.50	\$19	No Bid	No Bid
#0-189	Parenting School Years	22	\$9	\$198	No Bid	No Bid
#0-190	Parents	6	\$16	\$96	\$14.70	\$88.20
#0-191	People Weekly	5	\$87	\$435	\$113.15	\$565.75
#0-192	People en Espanol	22	\$22	\$484	\$18.37	\$404.14
#0-193	Playstation: Official Magazine	1	\$20	\$20	No Bid	No Bid
#0-194	Poder Hispanic Magazine	22	\$8.50	\$187	No Bid	No Bid
#0-195	Popular Mechanics	3	\$12	\$36	\$20.24	\$60.72
#0-196	Popular Photography	22	\$10.50	\$231	No Bid	No Bid
#0-197	Popular Science	3	\$10	\$30	No Bid	No Bid
#0-198	Popular Woodworking	22	\$10.50	\$231	\$22.97	\$505.34
#0-199	Prevention	6	\$12	\$72	\$44.16	\$264.96
#0-200	Psychology Today	1	\$11	\$11	\$18.37	\$18.37
#0-201	Ranger Ricks	12	\$10	\$120	\$22.95	\$275.40
#0-202	Readers Digest	1	\$13	\$13	\$22.98	\$22.98
#0-203	Real Simple	22	\$15	\$330	\$26.63	\$585.86
#0-204	Reading Teacher/Reading Today	1	\$93	\$93	\$184.66	\$184.66
#0-205	Redbook	7	\$10.50	\$73.50	No Bid	No Bid
#0-206	Remodeling	22	\$9	\$198	No Bid	No Bid
#0-207	Renewable Energy World	22	\$372	\$8,184.00	No Bid	No Bid
#0-208	Reptiles	4	\$15	\$60	\$22.08	\$88.32
#0-209	Rider	1	\$8.50	\$8.50	\$22.97	\$22.97
#0-210	Road and Track	3	\$12	\$36	No Bid	No Bid
#0-211	Rolling Stone	22	\$14	\$308	\$55.15	\$1,213.30
#0-212	Runners World	22	\$14	\$308	\$16.56	\$364.32
#0-213	San Antonio Express	1	\$360	\$360	\$1,036.14	\$1,036.14
#0-214	Saturday Evening Post	1	\$11	\$11	\$33.06	\$33.06
#0-215	Scholastic Art	1	\$30	\$30	\$32.15	\$32.15
#0-216	School Library Journal	6	\$120	\$720	\$131.07	\$786.42
#0-217	School Library Monthly	1	\$105	\$105	No Bid	No Bid
#0-218	Science News	2	\$40.50	\$81	\$46	\$92
#0-219	Science Teacher	22	\$78.75	\$1,732.50	\$91.08	\$2,003.76
#0-220	Scienceworld	2	\$18.50	\$37	\$36.76	\$73.52
#0-221	Scienceworld - Grades 6-10	1	\$18.50	\$18.50	No Bid	No Bid
#0-222	Scientific AM Mind	22	\$19	\$418	\$18.39	\$404.58
#0-223	Scientific American	2	\$19	\$38	\$77.28	\$154.56
#0-224	Scuba Diving	22	\$12	\$264	\$20.22	\$444.84

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#0-225	Self	22	\$8.50	\$187	No Bid	No Bid
#0-226	Seventeen	4	\$10.50	\$42	No Bid	No Bid
#0-227	Shape	5	\$12.50	\$62.50	\$22.08	\$110.40
#0-228	Shonen Jump	1	\$30	\$30	No Bid	No Bid
#0-229	Sky & Telescope	2	\$23.50	\$47	\$50.56	\$101.12
#0-230	Slam	1	\$8.50	\$8.50	\$14.69	\$14.69
#0-231	Smithsonian	5	\$20.50	\$102.50	\$34.96	\$174.80
#0-232	Soccer America	22	\$60	\$1,320.00	\$54.74	\$1,204.28
#0-233	Social Studies/Young Learner	2	\$162.50	\$325	\$54.28	\$108.56
#0-234	Solar Today	22	\$262	\$5,764.00	\$63.48	\$1,396.56
#0-235	Sound & Vision	22	\$14.50	\$319	\$11.95	\$262.90
#0-236	Southern Living	4	\$13.50	\$54	\$18.36	\$73.44
#0-237	Southwest Art	2	\$17.50	\$35	\$36.76	\$73.52
#0-238	Spider	4	\$26.50	\$106	\$31.24	\$124.96
#0-239	Spin	1	\$8.50	\$8.50	No Bid	No Bid
#0-240	Sporting News	22	\$53.50	\$1,177.00	No Bid	No Bid
#0-241	Sports Illustrated	3	\$66	\$198	\$81.83	\$245.49
#0-242	Sports Illustrated for Kids	14	\$23.50	\$329	\$29.39	\$411.46
#0-243	Superman	2	\$16	\$32	\$27.59	\$55.18
#0-244	Superscience	3	\$22	\$66	\$27.59	\$82.77
#0-245	Surfer	22	\$9.50	\$209	No Bid	No Bid
#0-246	Teacher's Helper K	10	\$26.20	\$262	No Bid	No Bid
#0-247	Teacher's Helper 1	11	\$26.20	\$288.20	No Bid	No Bid
#0-248	Teacher's Helper 2-3	12	\$26.20	\$314.40	No Bid	No Bid
#0-249	Teacher's Helper 4-5	9	\$26.20	\$235.80	No Bid	No Bid
#0-250	Technology & Learning	5	\$16	\$80	\$23	\$115
#0-251	Technology Review	1	\$16	\$16	\$73.60	\$73.60
#0-252	Teen Ink	3	\$16	\$48	No Bid	No Bid
#0-253	Teen Vogue	4	\$8	\$32	No Bid	No Bid
#0-254	Teen Voices	3	\$10.50	\$31.50	No Bid	No Bid
#0-255	Texas Architect	22	\$33.50	\$737	\$27.60	\$607.20
#0-256	Texas Fish & Game	3	\$12	\$36	\$16.51	\$49.53
#0-257	Texas Highways	12	\$13.50	\$162	\$22.95	\$275.40
#0-258	Texas Historian	1	\$13.50	\$13.50	\$13.80	\$13.80
#0-259	Texas Monthly	7	\$14.50	\$101.50	\$11.04	\$77.28
#0-260	Texas Parks/Wildlife	4	\$16	\$64	\$13.80	\$55.20
#0-261	The Week	22	\$33	\$726	\$137.08	\$3,015.76
#0-262	This Old House	22	\$30	\$660	\$22.95	\$504.90
#0-263	Time	8	\$55	\$440	\$70.04	\$560.32
#0-264	Time for Kids - News Scoop	3	\$22	\$66	\$4.55	\$45.50
#0-265	Transworld Skateboarding	1	\$10.50	\$10.50	No Bid	No Bid
#0-266	U.S. Pharmacist - Free Online	22	\$0	\$0	\$57.96	\$1,275.12
#0-267	U.S.A. Today (All Editions)	3	\$210	\$630	\$276.92	\$830.76
#0-268	U.S. News & World Report	4	\$65	\$260	No Bid	No Bid
#0-269	Vanidades	22	\$34	\$748	\$197.91	\$4,354.02
#0-270	Vanity Fair	22	\$13	\$286	\$22.08	\$485.76
#0-271	Vegetarian Times	22	\$16	\$352	No Bid	No Bid
#0-272	Videomaker	1	\$16	\$16	\$18.37	\$18.37
#0-273	Whole Living	22	\$13	\$286	No Bid	No Bid
#0-274	Wired	22	\$13	\$286	\$22.08	\$485.76
#0-275	Women's Day	4	\$9.50	\$38	\$14.72	\$58.88
#0-276	Workbench	1	\$16	\$16	No Bid	No Bid
#0-277	Writer	2	\$16	\$32	\$26.64	\$53.28
#0-278	X-Men	3	\$13	\$39	No Bid	No Bid
#0-279	Yes Mag - Science Ages 10-15	1	\$19.50	\$19.50	\$31.28	\$31.28
#0-280	Yes: Journal of Positive	22	\$22	\$484	No Bid	No Bid
#0-281	Yoga Journal	22	\$11.50	\$253	\$22.99	\$505.78
#0-282	Your Big Back Yard	6	\$10.50	\$63	\$22.95	\$137.70
#0-283	Zoobooks	13	\$18	\$234	\$27.55	\$358.15

Mission Consolidated Independent School District
Tabulation Form Library Periodicals

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#0-284	Zoonooz	3	\$48	\$144	\$32.20	\$96.60
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SUBJECT: Award Purchase of Musical Instruments #271-22-1

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent is to provide a method to procure Musical Instruments to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Request for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 8
2. Number of vendors awarded - 8

FUNDING SOURCE AND AMOUNT

All funds estimated amount	\$99,920
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RECOMMENDATION

Administration recommends awarding contract to vendors listed on the tabulation form.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Musical Instruments #271-22-1
Awarded To:	<ol style="list-style-type: none"> 1. <u>Alamo Music Center</u> <ul style="list-style-type: none"> • <u>11, 15, 33, 34, 36, 37, 38</u> 2. <u>Bocal Majority Bassoon Camp</u> <ul style="list-style-type: none"> • <u>56, 57, 58, 59</u> 3. <u>Kessler & Sons Music Inc</u> <ul style="list-style-type: none"> • <u>25, 26, 27</u> 4. <u>Mack Brass</u> <ul style="list-style-type: none"> • <u>23, 24</u> 5. <u>Melhart Music Center</u> <ul style="list-style-type: none"> • <u>12, 20 (alternate), 29 (alternate), 80, 81, 82</u> 6. <u>Music & Arts</u> <ul style="list-style-type: none"> • <u>3, 10, 17, 18, 19, 32, 35, 40, 41, 42, 43, 45, 46, 48, 50, 51, 52, 53, 54, 55, 70, 72, 73, 77</u> 7. <u>Taylor Music Inc</u> <ul style="list-style-type: none"> • <u>1, 2, 4, 5, 6, 7, 8, 9, 13, 14, 16, 28, 30, 39, 44, 61, 62, 63, 64, 65, 67, 68, 79</u> 8. <u>Washington Music Sales Center Inc</u> <ul style="list-style-type: none"> • <u>21, 22, 31, 47, 49, 60, 66, 69, 71, 74, 75, 76, 78</u>
Term:	One Year
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 Tabulation Form Musical Instruments
 271-22-01

			Alamo Music Center			Bocal Majority Bassoon Camp, LLC			Kessler & Sons Music, Inc.			Mack Brass			Melhart Music Center			Music & Arts			Taylor Music, Inc.			WASHINGTON MUSIC SALES CENTER, INC.				
			Vendor 102519			Vendor 103937			Vendor 103260			Vendor 104869			Vendor 49790			Vendor			Vendor 99182			Vendor 1614				
			210-224-1010			214-377-8278			702-385-2263			804-924-5184			956-682-6147			301-620-4040			800-872-2263			301-946-8808				
			schoolbids@alamomusic.com			jennifer@bocalmajority.com			dave.k@kesslerandsons.com			lairchris@mackbrass.com			jmelhart@melhart.com			schools@musicarts.com			bert@taylormusic.com			bids@chucklevins.com				
			\$58,936.49			\$13,689.00			\$28,943.98			\$14,340.00			\$85,108.84			\$63,673.59			\$50,961.18			\$69,902.10				
			7			4			3			2			6			24			23			13				
			\$3,677			\$1,890			\$10,614			\$10,160			\$24,684			\$4,631			\$32,379			\$11,885				
#	Items	Quantity Required	Unit Price per Each	Project Lead Time in Calendar Days	Total Cost	Unit Price per Each	Project Lead Time in Calendar Days	Total Cost	Unit Price per Each	Project Lead Time in Calendar Days	Total Cost	Unit Price per Each	Project Lead Time in Calendar Days	Total Cost	Unit Price per Each	Project Lead Time in Calendar Days	Total Cost	Unit Price per Each	Project Lead Time in Calendar Days	Total Cost	Unit Price per Each	Project Lead Time in Calendar Days	Total Cost	Unit Price per Each	Project Lead Time in Calendar Days	Total Cost		
0																												
#0-1	Adams 1.5 Octave Philharmonic Series Chimes (Gen 2) with cover, 2 BK0 hammers	1	\$5,651.00	30 days	\$5,651.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$6,182.00	0-30 days	\$6,182.00	\$6,493.20	90	\$6,493.20	\$5,499.00	30	\$5,499.00	\$5,708.60		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$5,708.60	
#0-2	Black Swamp 2 7/8" Grenadillo Castanets	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$145	0-30 days	\$145	\$137.75	30	\$137.75	\$124.99	15	\$124.99	\$158.90		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$158.90	
#0-3	Black Swamp Handle Castanet Case	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$19	0-30 days	\$19	\$19	In Stock	\$19	\$24.99	15	\$24.99	\$19.90		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$19.90	
#0-4	Black Swamp Professional Castanet Mounting Frame	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$109	0-30 days	\$109	\$103.55	In Stock	\$103.55	\$96.99	15	\$96.99	\$119.40		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$119.40	
#0-5	Black Swamp 10" Double Row Tambourine TC1	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$199	0-30 days	\$199	\$189	30	\$189	\$172.99	15	\$172.99	\$218.15		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$218.15	
#0-6	Black Swamp 10" Double Row Tambourine TD1	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$199	0-30 days	\$199	\$189	In Stock	\$189	\$172.99	15	\$172.99	\$218.15		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$218.15	
#0-7	Black Swamp 10" Double Row Tambourine TD3	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$205	0-30 days	\$205	\$194.75	In Stock	\$194.75	\$177.99	15	\$177.99	\$224.75		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$224.75	
#0-8	Black Swamp 10" SoundArt S3 Double Row Tambourine S3TD	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$199	0-30 days	\$199	\$189.05	In Stock	\$189.05	\$172.99	15	\$172.99	\$218.15		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$218.15	
#0-9	Black Swamp 10" Leggiero Double Row Tambourine LGTD1	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$189	0-30 days	\$189	\$179.95	In Stock	\$179.95	\$166.99	15	\$166.99	\$207.45		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$207.45	
#0-10	LP Aspire Wood Conga Set with Stand and cases 11" and 12"	1	\$540.63	30 Days	\$540.63	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$567	0-30 days	\$567	\$422.55	In Stock	\$422.55	No Bid	No Bid	No Bid	\$485.45		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$485.45	
#0-11	Yamaha Grand Series Concert Toms 10/12/13/14 with 2 stands and cases for toms	1	\$1,451.00	30 Days	\$1,451.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2,195.00	0-30 days	\$2,195.00	\$1,966.44	30	\$1,966.44	No Bid	No Bid	No Bid	\$1,534.90		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$1,534.90	
#0-12	Backun Model Q Clarinet w/left hand Eb Key (Gen 2 only) with full professional set up/key work prior to delivery	5	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2,793.00	0-30 days	\$13,965.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	No Bid
#0-13	Yamaha Harmony Director HD-300 w/bag	2	\$629	30 Days	\$1,258.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$499	0-30 days	\$998	\$570	60	\$1,140.00	\$488	90	\$976	\$547.45		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$1,094.90	
#0-14	Yamaha Xeno 8335RS trumpet in silver	2	\$2,008.00	30 Days	\$4,016.00	No Bid	No Bid	No Bid	\$2,064.99	30-60	\$4,129.98	\$495	10	\$990	\$2,062.00	0-30 days	\$4,124.00	\$2,196.00	In Stock	\$4,392.00	\$1,995.00	30	\$3,990.00	\$2,001.80		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$4,003.60	
#0-15	Grover Percussion Workstation GRO-PW	1	\$1,411.00	30 Days	\$1,411.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$1,699.00	30	\$1,699.00	\$1,506.60		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$1,506.60	
#0-16	Pyle Standard Bell/Glockenspiel Cart height and width adjustable	1	\$531	30 Days	\$531	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$565.25	90	\$565.25	\$422	30	\$422	\$690		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$690	
#0-17	M-Audio Oxygen Pro 25-key USB Midi Keyboard w/bag	4	\$171	30 Days	\$684	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$199	0-30 days	\$796	\$165.83	In Stock	\$663.32	No Bid	No Bid	No Bid	\$227.50		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$910.00	
#0-18	M-Audio Oxygen Pro 61-key USB Midi Keyboard w/bag	4	\$254	30 Days	\$1,016.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$299	0-30 days	\$1,196.00	\$249.17	In Stock	\$996.68	No Bid	No Bid	No Bid	\$448.60		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$1,794.40	
#0-19	M-Audio Keystation 88 MK3 - 88 key midi keyboard w/bag	1	\$232	30 Days	\$232	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$249	0-30 days	\$249	\$207.50	In Stock	\$207.50	No Bid	No Bid	No Bid	\$325		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$325	
#0-20	Voice Machine VM-2D-HBM-HBM with stand and VM slip cover	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$0	0 (Entering "bid" due to error when submitting bid)	\$0	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	No Bid
#0-21	Roland TD-17kvx V-drum set w/hi-hat stand, bass kick pedal, and drum throne	1	\$1,561.00	30 Days	\$1,561.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$1,958.00	0-30 days	\$1,958.00	\$1,769.63	60	\$1,769.63	No Bid	No Bid	No Bid	\$1,466.70		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$1,466.70	
#0-22	Roland TD-1k v-drum set with drum throne	4	\$486	30 Days	\$1,944.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$542	0-30 days	\$2,168.00	\$489.25	In Stock	\$1,957.00	No Bid	No Bid	No Bid	\$463.40		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$1,853.60	
#0-23	Mack Brass 1150S Euphonium	7	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$1,195.00	10	\$8,365.00	\$0	0 (Entering "bid" due to error when submitting bid)	\$0	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$1,694.00		ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$11,858.00	

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#0-24	Soloist Low A Bari Sax w/MTS custom case and Selmer Paris S80 C* mouthpiece	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2,839.00	30	\$2,839.00	\$1,795.00	60	\$1,795.00	\$0	0 (Entering "bid" due to error when submitting bid)	\$0	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#0-25	Kessler Custom Low C Bass Clarinet w/Backun Vocalise G, Rovner Versa, BAM trekking Case	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$2,874.00	30-60	\$2,874.00	No Bid	No Bid	No Bid	\$0	0 (Entering "bid" due to error when submitting bid)	\$0	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#0-26	Kessler Custom Full Conservatory Oboe, Composite model w/protec case upgrade	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$1,150.00	60	\$1,150.00	No Bid	No Bid	No Bid	\$0	0 (Entering "bid" due to error when submitting bid)	\$0	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#0-27	Kessler Custom Composite Bassoon	2	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$3,295.00	30-60	\$6,590.00	No Bid	No Bid	No Bid	\$0	0 (Entering "bid" due to error when submitting bid)	\$0	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#0-28	Fox Renard Model 41 Bassoon	2	\$4,769.00	30 Days	\$9,538.00	\$4,730.00	30	\$9,460.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$5,510.00	0-30 days	\$11,020.00	\$5,320.00	In Stock	\$10,640.00	\$4,646.00	30	\$9,292.00	\$4,810.60	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$9,621.20	
#0-29	Yamaha YBH-301M marching baritone	2	\$1,691.00	30 Days	\$3,382.00	No Bid	No Bid	No Bid	\$1,729.00	60-90	\$3,458.00	No Bid	No Bid	No Bid	\$1,709.00	0-30 days	\$3,418.00	\$1,979.95	90	\$3,959.90	\$1,666.00	60	\$3,332.00	\$1,659.15	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$3,318.30	
#0-30	Yamaha YBS-52 Baritone Saxophone	1	\$4,222.00	30 Days	\$4,222.00	No Bid	No Bid	No Bid	\$4,399.00	Yamaha YBS-480 (replaces YBS-52) 60-90 Days	\$4,399.00	\$1,795.00	60	\$1,795.00	\$4,321.00	0-30 days	\$4,321.00	\$5,006.00	In Stock	\$5,006.00	\$4,166.00	60	\$4,166.00	\$4,194.85	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$4,194.85	
#0-31	Selmer Paris Series II Model 52 Jubilee Edition Alto Sax 52JU-Lacquer	1	\$4,161.00	30 Days	\$4,161.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$1,395.00	60	\$1,395.00	\$4,240.00	0-30 days	\$4,240.00	\$4,923.50	In Stock	\$4,923.50	\$4,166.00	60	\$4,166.00	\$4,138.20	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$4,138.20	
#0-32	Sabian HHS 18" Synergy Medium Hand Cymbals	1	\$439	30 Days	\$439	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$860	0-30 days (#11894XBM)	\$860	\$403.59	30	\$403.59	\$444	30	\$444	\$489.45	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$489.45	
#0-33	Zildjian 19" K China Cymbal	1	\$231	30 Days	\$231	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$299	0-30 days (#K0885)	\$299	\$236.59	60	\$236.59	\$236	30	\$236	\$250	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$250	
#0-34	Zildjian 15" K mini-China Cymbal	1	\$153	30 Days	\$153	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$199	0-30 days (Size 14" #K0881)	\$199	No Bid	No Bid	No Bid	\$157	30	\$157	\$165.45	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$165.45	
#0-35	Remo 22" Mondo Fiberskyn Djun-Djun Drum Head	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$84.95	0-30 days (M02522EX)	\$84.95	\$60.71	In Stock	\$60.71	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	
#0-36	Toca 14" Freestyle Extended Collar Mechanically tuned Djembe with bag	1	\$201	30 Days	\$201	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$196	0-30 days (SFDMX14ASB)	\$196	\$201.43	In Stock	\$201.43	No Bid	No Bid	No Bid	No Bid	\$210.60	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$210.60
#0-37	Pearl Eliminator Solo Double Braced Hi-Hat Stand	1	\$119	30 Days	\$119	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$117.50	0-30 days (#H1030)	\$117.50	\$137.25	In Stock	\$137.25	\$218	30	\$218	\$237.35	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$237.35	
#0-38	SKB 22" Cymbal Vault with pull-along wheels	1	\$111	30 Days	\$111	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$145	0-30 days (#15KBCV22W)	\$145	\$114.56	In Stock	\$114.56	\$149	30	\$149	\$174	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$174	
#0-39	Legere Alto Saxophone Classic Reed strength 3.0	16	\$19	30 Days	\$304	\$18	30	\$288	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$19.80	0-30 days	\$316.80	\$15.60	In Stock	\$249.60	\$15.99	30	\$255.84	\$16.25	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$260.00	
#0-40	Legere Tenor Saxophone Classic Reed strength 3.0	8	\$19	30 Days	\$152	\$20	30	\$160	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$21.20	0-30 days	\$169.60	\$16.72	In Stock	\$133.76	\$17.49	30	\$139.92	\$17.40	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$139.20	
#0-41	Legere Baritone Saxophone Classic Reed strength 3.0	3	\$22	30 Days	\$66	\$20	30	\$60	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$21.75	0-30 days	\$65.25	\$17.18	In Stock	\$51.54	\$17.99	30	\$53.97	\$18	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$54	
#0-42	Legere Alto Saxophone Signature Reed strength 3.0	6	\$23	30 Days	\$138	\$23	30	\$138	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$26.45	0-30 days	\$158.70	\$21.38	In Stock	\$128.28	\$21.99	30	\$131.94	\$21.45	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$128.70	
#0-43	Legere Alto Saxophone Signature Reed strength 3.25	6	\$23	30 Days	\$138	\$23	30	\$138	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$26.45	0-30 days	\$158.70	\$21.38	In Stock	\$128.28	\$21.99	30	\$131.94	\$21.45	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$128.70	
#0-44	Legere Tenor Saxophone Signature Reed strength 3.0	4	\$24	30 Days	\$96	\$25	30	\$100	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$28.30	0-30 days	\$113.20	\$22.91	In Stock	\$91.64	\$17.35	30	\$69.40	\$23.20	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$92.80	
#0-45	Legere Tenor Saxophone Signature Reed strength 3.25	4	\$24	30 Days	\$96	\$25	30	\$100	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$28.30	0-30 days	\$113.20	\$22.91	In Stock	\$91.64	\$23.99	30	\$95.96	\$23.20	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$92.80	
#0-46	Legere Baritone Saxophone Signature Reed strength 3.0	3	\$24	30 Days	\$72	\$26	30	\$78	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$29	0-30 days	\$87	\$19	In Stock	\$57	\$24.49	30	\$73.47	\$23.75	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$71.25	
#0-47	Legere Eb Clarinet European Cut Reed strength 3.25	1	No Bid	No Bid	No Bid	\$26	30	\$26	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$29.25	0-30 days	\$29.25	\$23.73	In Stock	\$23.73	No Bid	No Bid	No Bid	No Bid	\$21.45	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$21.45
#0-48	Legere Eb Clarinet European Cut Reed strength 3.0	1	No Bid	No Bid	No Bid	\$26	30	\$26	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$29.25	0-30 days	\$29.25	\$23.73	In Stock	\$23.73	No Bid	No Bid	No Bid	No Bid	\$33.55	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$33.55
#0-49	Legere Bb Clarinet European Cut Reed strength 3.25	9	\$25	30 Days	\$225	\$25	30	\$225	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$28.60	0-30 days	\$257.40	\$23.14	In Stock	\$208.26	No Bid	No Bid	No Bid	No Bid	\$21.45	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$193.05
#0-50	Legere Bb Clarinet European Cut Reed strength 3.0	9	\$25	30 Days	\$225	\$25	30	\$225	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$28.60	0-30 days	\$257.40	\$23.14	In Stock	\$208.26	No Bid	No Bid	No Bid	No Bid	\$33.55	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$301.95
#0-51	Legere Bb Clarinet Signature Reed strength 3.0	6	\$22	30 Days	\$132	\$26	30	\$156	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$26.40	0-30 days	\$158.40	\$21.35	In Stock	\$128.10	\$21.99	30	\$131.94	No Bid	No Bid	No Bid	

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#0-52	Legere Bass Clarinet European Cut Reed strength 3.0	2	No Bid	No Bid	No Bid	\$27	30	\$54	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$28.70	0-30 days	\$57.40	\$25.74	In Stock	\$51.48	\$26.49	30	\$52.98	No Bid	No Bid	No Bid
#0-53	Legere Bass Clarinet Signature Reed strength 3.0	2	No Bid	No Bid	No Bid	\$26	30	\$52	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$29.15	0-30 days	\$58.30	\$23.57	In Stock	\$47.14	\$24.49	30	\$48.98	\$23.75	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$47.50
#0-54	Legere Bb Clarinet Classic Reed strength 3.0	25	\$17	30 Days	\$425	\$18	30	\$450	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$19.75	0-30 days	\$493.75	\$15.59	In Stock	\$389.75	\$15.99	30	\$399.75	\$16.25	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$406.25
#0-55	Legere Bb Contrabass Classic Reed strength 3.0	3	\$22	30 Days	\$66	\$21	30	\$63	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$22.60	0-30 days	\$67.80	\$17.85	In Stock	\$53.55	\$18.99	30	\$56.97	No Bid	No Bid	No Bid
#0-56	Legere Oboe medium reed	5	\$107	30 Days	\$535	\$90	30	\$450	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$119.95	0-30 days	\$599.75	\$108.58	In Stock	\$542.90	\$99	30	\$495	\$112	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$560
#0-57	Legere Oboe medium-soft reed	5	\$111	30 Days	\$555	\$90	30	\$450	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$119.95	0-30 days	\$599.75	\$108.58	In Stock	\$542.90	\$99	30	\$495	\$112	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$560
#0-58	Legere Bassoon Medium reed	8	\$108	30 Days	\$864	\$90	30	\$720	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$127.50	0-30 days	\$1,020.00	\$108.58	In Stock	\$868.64	\$99	30	\$792	\$115	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$920
#0-59	Legere Bassoon Medium-Hard reed	3	\$107	30 Days	\$321	\$90	30	\$270	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$127.50	0-30 days	\$382.50	\$108.58	In Stock	\$325.74	\$99	30	\$297	\$115	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$345
#0-60	Yamaha YFL 381 Flute	3	\$789	30 Days	\$2,367.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$848	0-30 days	\$2,544.00	No Bid	No Bid	No Bid	\$797	120	\$2,391.00	\$784.45	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$2,353.35
#0-61	Pearl Marching Bass Drum 22"x 14" PBDM2214/A33 (black finish)	1	\$531	30 Days	\$531	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$579	0-30 days	\$579	\$584.24	In Stock	\$584.24	\$515	15	\$515	\$524	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$524
#0-62	Pearl Marching Bass Drum 20"x 14" PBDM 2014/A33 (black finish)	1	\$514	30 Days	\$514	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$560	0-30 days	\$560	\$565.25	In Stock	\$565.25	\$499	15	\$499	\$506.85	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$506.85
#0-63	Pearl Marching Bass Drum 18"x14" PBDM 1814/A33 (black finish)	1	\$479	30 Days	\$479	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$521	0-30 days	\$521	\$522.49	In Stock	\$522.49	\$464	15	\$464	\$471.70	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$471.70
#0-64	Pearl Marching Bass Drum 16"x14" PBDM 1614/A33 (black finish)	1	\$461	30 Days	\$461	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$505	0-30 days	\$505	\$525.23	In Stock	\$525.23	\$450	15	\$450	\$457.40	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$457.40
#0-65	Pearl shallow cut marching tenors 8-10-12-13" PMTMS 8023/A33 (black finish)	2	\$749	30 Days	\$1,498.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$818	0-30 days	\$1,636.00	\$860.70	90	\$1,721.40	\$727	15	\$1,454.00	\$740.80	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$1,481.60
#0-66	Yamaha Marching Snare Drum 14"x 12" Yamaha MS-9314WR (black finish)	3	\$483	30 Days	\$1,449.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$769	0-30 days (#MS9314WC--with carrier & case)	\$2,307.00	\$1,042.00	90	\$3,126.00	\$488	30	\$1,464.00	\$470.20	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$1,410.60
#0-67	Pearl PFA-201 Alto Flute with curved Headjoint (with full professional set up/key work prior to delivery)	1	\$1,045.00	30 Days	\$1,045.00	No Bid	No Bid	No Bid	\$1,139.00	90-120	\$1,139.00	No Bid	No Bid	No Bid	\$1,197.00	0-30 days (#PFA-201V)	\$1,197.00	\$1,260.49	90	\$1,260.49	\$1,019.00	30	\$1,019.00	No Bid	No Bid	No Bid	
#0-68	Pearl PFB-305 Bass Flute with curved Headjoint (with full professional set up/ley work prior to delivery)	1	\$2,185.00	30 Days	\$2,185.00	No Bid	No Bid	No Bid	\$2,365.00	90-120	\$2,365.00	No Bid	No Bid	No Bid	\$2,496.00	0-30 days	\$2,496.00	\$2,636.83	90	\$2,636.83	\$2,122.00	30	\$2,122.00	No Bid	No Bid	No Bid	
#0-69	Hercules Travlite Flute Stand	4	\$20	30 Days	\$80	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$22.79	0-30 days	\$91.16	\$18	In Stock	\$72	\$19.99	30	\$79.96	\$17.45	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$69.80
#0-70	Hercules Travlite Clarinet Stand	7	\$22	30 Days	\$154	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$26.39	0-30 days	\$184.73	\$20.12	In Stock	\$140.84	\$22.99	30	\$160.93	\$20.20	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$141.40
#0-71	Hercules Travlite Alto Sax Stand	2	\$37	30 Days	\$74	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$44.99	0-30 days	\$89.98	\$36.27	In Stock	\$72.54	\$35.99	30	\$71.98	\$34.35	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$68.70
#0-72	Hercules Travlite Tenor Saxophone Stand	1	\$37	30 Days	\$37	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$33.07	In Stock	\$33.07	\$35.99	30	\$35.99	\$34.35	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$34.35
#0-73	Hercules Travlite Trumpet Stand	5	\$21	30 Days	\$105	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$24.59	0-30 days	\$122.95	\$18.71	In Stock	\$93.55	\$20.49	30	\$102.45	\$18.80	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$94.00
#0-74	Hercules Alto Flute Stand w/Bag	1	\$24.88	30 Days	\$24.88	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$29.99	0-30 days	\$29.99	\$25.42	30	\$25.42	\$26.99	30	\$26.99	\$22.95	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$22.95
#0-75	Hercules Baritone Sax Stand	1	\$51.33	30 Days	\$51.33	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$50.99	0-30 days	\$50.99	\$39.95	In Stock	\$39.95	\$41.99	30	\$41.99	\$38.95	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$38.95
#0-76	Hercules French Horn Stand w/Bag	3	\$29.55	30 Days	\$88.65	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$32.99	0-30 days	\$98.97	\$26.20	In Stock	\$78.60	\$27.99	30	\$83.97	\$26.15	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$78.45
#0-77	Hercules EZ-Lok Double X-Keyboard Stand	2	\$85	30 Days	\$170	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$71.30	0-30 days	\$142.60	\$48.67	In Stock	\$97.34	\$59.99	30	\$119.98	\$52.70	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$105.40
#0-78	Hercules EZ Height Adjustable Keyboard Bench	2	\$111	30 Days	\$222	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$114.32	0-30 days	\$228.64	\$85.03	In Stock	\$170.06	\$89.99	30	\$179.98	\$84.80	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$169.60
#0-79	Hercules EZ Clutch Tripod Microphone Stand w/2 in 1 Hideaway Boom (MSS533B)	2	\$69	30 Days	\$138	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$68.99	0-30 days	\$137.98	\$51.61	In Stock	\$103.22	\$49.99	30	\$99.98	\$50.40	ETA BASED ON MFG AVAILABILITY AT THE TIME THE ORDER IS PLACED	\$100.80
#0-80	Melhart CC Conductor Chair	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$325	0-30 days	\$325	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid
#0-81	Melhart Resource Center Curve RCCR and RCCL in Cherry	1	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	\$3,460.00	0-60 days (RCCR and RCCL are individual items)	\$3,460.00	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid	No Bid

SUBJECT: Award Purchase of Graduation Regalia #304-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Graduation Regalia to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 2
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

All funds estimated amount \$120,380

RECOMMENDATION

Administration recommends awarding contract to Herff Jones.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Graduation Regalia #304-22-0
Awarded To:	1. <u>Herff Jones</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 Tabulation Form Graduation Regalia
 304-22-0

			Herff Jones		The Class Ring Company	
			Vendor 2107		Vendor 102436	
			956-971-0064		956-630-1114	
			garzagrad@outlook.com		jim.ramirez@jostens.com	
			\$88.65		\$187.63	
			10		0	
			\$88.65		\$0	
#	Items		Unit Price	Total Cost	Unit Price	Total Cost
1						
#1-1	Cap, Gown and Tassel Package		\$32	\$32	\$32.33	\$32.33
2						
#2-1	Certificates		\$2.95	\$2.95	\$2	\$2
#2-2	Valedictorian and Salutatorian Certificate & Frames		\$0	\$0	\$99	\$99
#2-3	Diploma Inserts		\$2.95	\$2.95	\$2	\$2
#2-4	Blank Diplomas		\$2.95	\$2.95	\$2	\$2
#2-5	Diploma Covers		\$5.95	\$5.95	\$3.80	\$3.80
#2-6	Honor Cords		\$5	\$5	\$6.50	\$6.50
#2-7	Graduation/Honor Stoles		\$16.95	\$16.95	\$15	\$15
#2-8	Medals		\$12.95	\$12.95	\$15	\$15
#2-9	Class 2022 Medallions		\$6.95	\$6.95	\$10	\$10

SUBJECT: Award Purchase of Award Jackets #305-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Award Jackets to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 1
2. Number of vendors awarded - 1

FUNDING SOURCE AND AMOUNT

All funds estimated amount \$50,000

RECOMMENDATION

Administration recommends awarding contract to Custom Chenille Embroidery dba SSR Jackets.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Award Jackets #305-22-0
Awarded To:	1. <u>Custom Chenille Embroidery dba SSR Jackets</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

Missio Consolidated Independent School District
 Tabulation Award Jackets
 305-22-0

			CUSTOM CHENILLE EMBROIDERY, INC. dba SSR JACKETS		
			Vendor 102320		
			joe@ssrjackets.com		
			Total Cost		
			Selected #		
			Selected (\$)		
#	Items	Lowest	Unit Price	Size(s)	Total Cost
1					
#1-1	Jacket (to include the campus letter, up to 4 bars and 1 symbol)		\$ 24	XXS-6XL	\$ 24
2					
#2-1	Embroidery (name, etc.)		\$ 18	1" TALL	\$ 18
#2-2	Award Letters		\$ 0	INCLUDED WITH JACKET	\$ 0
#2-3	Award Patches		\$ 25	VARIES - 4"-5"	\$ 25
#2-4	Inserts - Gold Tone		\$ 2	1" TALL	\$ 2
#2-5	Inserts - Swiss		\$ 0	2 INCLUDED WITH JACKET	\$ 0
#2-6	Jersey Numbers		\$ 25	2 DIGIT - 5" TALL 3+ DIGIT - 4" TALL	\$ 25
#2-7	Stars, Bars and Chevrons		\$ 25	VARIES BY # OF BARS	\$ 25
#2-8	Year Dates		\$ 25	4 DIGIT - 3" TALL 2 DIGIT - 4" TALL	\$ 25
#2-9	Mascots		\$ 25	VARIES BY DESIGN	\$ 25
#2-10	Fee to Sow on Patches		\$ 10	IF PURCHASING A PACKAGE, SEWING IS INCLUDED	\$ 10

FY2022 Term Contract:	Drug and Alcohol Counseling Services #462-22-1
Awarded To:	1. <u>Raising Hope Behavioral Center</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 Tabulation Form Drug and Alcohol Counseling
 462-22-1

			Raising Hope Behavioral Center		
			Vendor		
			956-627-3737		
			rosiegarza@raisinghopellc.com		
			Total Cost		
			Selected #		
			Selected (\$)		
#	Items		Price per Hour	Price per Session	Price
0					
#0-1	Substance Abuse Counseling *On Site Service		\$35	\$35	\$ 35
#0-2	Reasonable Suspicion Training *Staff and Admin Training		\$300	\$300	\$ 300

SUBJECT: Award Purchase of Day Care Services #602-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Day Care Services to meet the needs of the District.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

1. Number of responses received - 3
2. Number of vendors awarded - 3

FUNDING SOURCE AND AMOUNT

All funds estimated amount \$50,000

RECOMMENDATION

Administration recommends awarding contract to vendors list on the tabulation form.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Day Care Services #602-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Eagles Nest Care Center</u> 2. <u>Kid'z First Child Care Center</u> 3. <u>Ready Set & Learn Daycare Center</u>
Term:	One Year/One year option to renew
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 Tabulation Form Day Care Services
 602-22-0

Eagles Nest Day Care Center 122 S Alton Blvd Alton TX 78573		Vendor 87110 956-533-4803 Sylvia Salmanca	sylvia2129@att.net
	Description	Unit Price	Total Cost
	Infants: 0 - 18 months	\$ 130.00	\$ 130.00
	Toddlers: 19 - 36 months	\$ 100.00	\$ 100.00
	Pre-School: 3 - 4 years	\$ 85.00	\$ 85.00

Kid'z First Child Care Center 909 W Business Hwy 83 Mission TX 78572		Vendor 7894 956-581-3858 Norma Lee Garza	normaleegarza@yahoo.com
	Description	Unit Price	Total Cost
	Infants: 0 - 18 months	\$ 125.00	\$ 125.00
	Toddlers: 19 - 36 months	\$ 110.00	\$ 110.00
	Pre-School: 3 - 4 years	\$ 105.00	\$ 105.00

Ready Set & Learn Daycare Center 121 W 2 Mile Ln Mission TX 78574		Vendor 11448 956-309-5559 Laurity Rocha	readyssetlearnjl@gmail.com
	Description	Unit Price	Total Cost
	Infants: 0 - 18 months	\$ 120.00	\$ 120.00
	Toddlers: 19 - 36 months	\$ 100.00	\$ 100.00
	Pre-School: 3 - 4 years	\$ 95.00	\$ 95.00

SUBJECT: Approval of Professional Development for Elementary Schools in Integrating Social-Emotional Techniques

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction

BACKGROUND INFORMATION

At the Board Meeting on May 25, 2021, the Board of Trustees approved Capturing Kids’ Hearts as the provider of social-emotional professional development for the secondary campuses. At the same time, administration was asked to extend this opportunity to the elementary campuses and all staff to meet the needs of all students returning to school after the pandemic.

ADMINISTRATIVE CONSIDERATIONS

The District solicited Requests for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received 9
- 2. Number of vendors awarded 1

FUNDING SOURCE / AMOUNT

Federal Funds – approximately \$435,300 – Year 1
\$131,800 – Year 2
\$131,800 – Year 3

RECOMMENDATION:

Administration recommends awarding contract to The Flippen Group – Capturing Kids’ Hearts

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Rumalda Ruiz, Assistant Superintendent for Finance
Edilberto Flores, Executive Director for MHS Vertical Team
Cynthia Wilson, Executive Director for VMHS Vertical Team
Kim Risica, Executive Director for Special Programs and School Improvement
Dora Garcia, Coordinator for Purchasing

SUBJECT: Professional Development for Teachers on Student Learning Objectives

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Mission CISD has applied for the Teacher Incentive Allotment which was passed by the 86th Texas Legislature. The Teacher Incentive Allotment provides a pathway for teachers to earn a six-figure salary based upon meeting the following criteria: 1) having one year of creditable years of service, 2) being certified by the State Board of Education, 3) having a class roster, 4) being appraised through the Texas Teacher and Evaluation System, and 5) showing student growth. The method of student growth selected by teachers through a teacher survey is the Student Learning Objectives. The Student Learning Objectives represent a continuous cycle of improvement embodied in strong teaching practice. Teachers will use SLOs to design strategies to meet their goals for student success. To ensure teachers implement SLOs with fidelity, teachers are in need of training in SLOs. Teachers will participate in a three-phase process that includes how to: create student learning objectives (SLO's), monitor progress to drive instruction (body of evidence), and evaluate student success. The training is intended for 1,000 teachers.

ADMINISTRATIVE CONSIDERATIONS

The parties are authorized by the Interlocal Cooperation Act, Texas Government Code Chapter 791 to enter into cooperative agreements with other local government entities of the State of Texas for the purpose of fulfilling and implementing their respective public and governmental purposes, needs, objectives, and programs.

Using an inter-local purchase co-op complies with purchase requirements of TEC 44.031a and local board policy requiring an approved purchasing method for contracts valued at \$50,000 or more.

The Student Learning Objective Professional Development is part of the Region One Cooperative.

FUNDING SOURCE / AMOUNT

Federal Funds Title II Part A – estimated \$64,500

RECOMMENDATION:

Professional Development for Teachers on Student Learning Objectives

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum & Instruction
Rumalda Ruiz, Assistant Superintendent for Finance
Edilberto Flores, Executive Director for MHS Vertical Team
Cynthia Wilson, Executive Director for VMHS Vertical Team
Kim Risica, Executive Director for Special Programs and School Improvement
Dora Garcia, Coordinator for Purchasing

SUBJECT: Approval of Contract Renewal for Independent Financial Audit Services

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Texas School Districts are required to be audited by an external firm annually. Auditing requirements for Texas public school districts are contained in the Texas Education Agency's Financial Accountability System Resource Guide, which is the authoritative document adopted by reference as a rule of the State Board of Education, through Title 19, Texas Administrative Code, Section 109.41.

The District-wide audit will encompass the basic financial statements, combining statements and other schedules for the District for the fiscal year ending June 30, 2021. The audit is to be performed in accordance with generally accepted government auditing standards contained in the Texas Education Agency Financial Accountability System Resource Guide.

ADMINISTRATIVE CONSIDERATIONS

At the April 8, 2020 Regular Board Meeting, the Board of Trustees awarded Carr Riggs & Ingram, LLC a contract for one year (1) with the option to extend the contract for two additional one (1) year terms through fiscal year 2021-2022, following satisfactory delivery of the services specified in the proposal and engagement letter.

This is the second year of the 3 year financial audit services contract.

FUNDING SOURCE AND AMOUNT

General Fund estimated \$55,000

RECOMMENDATION

Approval of Contract Renewal for Independent Financial Audit Services

CONTACT PERSONS

Rumalda Ruiz, Assistant Superintendent for Finance
Rebecca Magee, CPA, Internal Auditor
Anna M. Zuniga, CPA, Director of Accounting

SUBJECT: Renewal Contract for Fire Suppression and Extinguisher Services #143-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Fire Suppression and Extinguisher Services for the District.

ADMINISTRATIVE CONSIDERATIONS

On June 24, 2020, the Board of Trustees awarded Bid No. 143-20-0, for Fire Suppression and Extinguisher Services for a term of one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

General Funds estimated \$50,000

RECOMMENDATION

Administration recommends renewing with Patina Fire and Safety.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Fire Suppression and Extinguisher Service #143-22-0
Awarded To:	1. <u>Patina Fire and Safety</u>
Term:	One Year
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 Fire Suppression and Extinguisher Service 143-22-0

VENDOR NAME:			Industrial Fire and Safety LLC		Patina Fire and Safety	
			Contact Name: Cesar Tovar email: industrialfireandsafety@yahoo.com Phone # (956) 624-9102		Contact Name: Alvin Patina II email: passrgv@gmail.com Phone # (956) 309-1527	
Item No.	Qty	Description	Note	Unit Price	Note	Unit Price
1	1	Annual Fire Extinguisher Maintenance (Inspection)		\$4.00		\$1.90
2	1	Automatic Kitchen Fire Suppression Systems Inspection and Maintenance		\$55.00		\$40.00
3	1	Recharging Extinguisher – 2 ½ lb. ABC		\$10.00		\$5.00
4	1	Recharging Extinguisher – 5 lb. ABC		\$16.00		\$10.00
5	1	Recharging Extinguisher – 10 lb. ABC		\$24.00		\$12.00
6	1	Recharging Extinguisher – 20 lb. ABC		\$24.00		\$10.00
7	1	Recharging Extinguisher – 2 ½ lb. BC		\$4.00		\$2.25
8	1	Recharging Extinguisher – 5 lb. BC		\$4.00		\$2.25
9	1	Recharging Extinguisher – 10 lb. BC		\$4.00		\$2.25
10	1	Recharging Extinguisher – 20 lb. BC		\$4.00		\$2.25
11	1	Recharging Extinguisher – 5 lb. CO2		\$28.00		\$13.00
12	1	Recharging Extinguisher – 10 lb. CO2		\$42.00		\$13.00
13	1	Recharging Extinguisher – 15 lb. CO2		\$52.00		\$13.00
14	1	Recharging Extinguisher – 20lb CO2		\$52.00		\$13.00
15	1	Recharging Extinguisher – 2.5 lb. Halon		\$24.00		\$18.00
16	1	Recharging Extinguisher – 5 lb. Halon		\$120.00		\$18.00
17	1	Recharging Extinguisher – 9 lb. Halon		\$120.00		\$18.00
18	1	Recharging Extinguisher – 13 lb. Halon		\$120.00		\$18.00
19	1	Recharging Extinguisher – 2.5 gal C / Water Mist		\$12.00		\$2.00
20	1	Recharging Extinguisher – 6 ltr C / Water Mist		\$12.00		\$2.00
21	1	Recharging Extinguisher – 2.5 gal K		\$85.00		\$21.00
22	1	Recharging Extinguisher – 6 ltr K		\$85.00		\$70.00
23	1	6 yr. Maintenance on Extinguisher – 2 ½ lb. ABC / BC		\$10.00		\$5.00
24	1	6 yr. Maintenance on Extinguisher – 5 lb. ABC / BC		\$10.00		\$15.00
25	1	6 yr. Maintenance on Extinguisher – 10 lb. ABC / BC		\$10.00		\$15.00
26	1	6 yr. Maintenance on Extinguisher – 20 lb. ABC / BC		\$10.00		\$15.00
27	1	6 yr. Maintenance on Extinguisher – 5 lb. CO2		\$24.00		N/A
28	1	6 yr. Maintenance on Extinguisher – 10 lb. CO2	1	\$32.00		N/A
29	1	6 yr. Maintenance on Extinguisher – 15 lb. CO2		\$24.00		N/A
30	1	6 yr. Maintenance on Extinguisher – 20 lb. CO2		\$24.00		N/A
31	1	6 yr. Maintenance on Extinguisher – 2 1/2 lb. Halon		\$4.00		\$14.00
32	1	6 yr. Maintenance on Extinguisher – 5 lb. Halon		\$52.00		\$14.00
33	1	6 yr. Maintenance on Extinguisher – 9 lb. Halon		\$52.00		\$14.00
34	1	6 yr. Maintenance on Extinguisher – 13 lb. Halon		\$22.00		\$14.00
35	1	Extinguisher Hydrostatic Testing– Dry Chemicals		\$22.00		\$9.00
36	1	Extinguisher Hydrostatic Testing– Wet Chemicals		\$18.00		\$9.00
37	1	New Extinguisher – 2 ½ lb. ABC / BC		\$52.00		\$37.00
38	1	New Extinguisher – 5 lb. ABC / BC		\$60.00		\$57.00
39	1	New Extinguisher – 10 lb. ABC / BC		\$95.00		\$73.00
40	1	New Extinguisher – 20 lb. ABC / BC		\$180.00		\$95.00
41	1	New Extinguisher – 5 lb. CO2		\$265.00		\$117.00
42	1	New Extinguisher – 10 lb. CO2		\$320.00		\$117.00
43	1	New Extinguisher – 15 lb. CO2		\$325.00		\$117.00
44	1	New Extinguisher – 20 lb. CO2		\$325.00		\$117.00
45	1	New Extinguisher – 2.5 lb. Halon		\$95.00		\$53.00
46	1	New Extinguisher – 5 lb. Halon	86	\$265.00		\$118.00

Mission Consolidated Independent School District
 Fire Suppression and Extinguisher Service 143-22-0

VENDOR NAME:			Industrial Fire and Safety LLC		Patina Fire and Safety	
			Contact Name: Cesar Tovar		Contact Name: Alvin Patina II	
			email: industrialfireandsafety@yahoo.com		email: passrgv@gmail.com	
			Phone # (956) 624-9102		Phone # (956) 309-1527	
Item No.	Qty	Description	Note	Unit Price	Note	Unit Price
47	1	New Extinguisher – 10 lb. Halon		\$320.00		\$118.00
48	1	New Extinguisher – 15 lb. Halon		\$325.00		\$118.00
49	1	New Extinguisher – 20 lb. Halon		\$325.00		\$118.00
50	1	New Extinguisher – 2.5 gal C / Water Mist		\$280.00		\$43.00
51	1	New Extinguisher – 6ltr C / Water Mist		\$280.00		\$78.00
52	1	New Extinguisher – 2.5 gal K		\$265.00		\$43.00
53	1	New Extinguisher – 6 ltr K		\$265.00		\$160.00
54	1	Replacement Part - O-Ring		\$5.00		\$0.20
55	1	Replacement Part - Nozzle		\$4.00		\$1.00
56	1	Replacement Part - Pull Pin		\$2.00		\$0.20
57	1	Replacement Part - Wall Hook Mount		\$2.00		\$0.45
58	1	Replacement Part - Valve Stem		\$12.00		\$6.50
59	1	Replacement Part - Trigger Spring		\$2.00		N/A
60	1	Replacement Part - Pressure Gauge		\$10.00		\$1.75
61	1	Recharging of Automatic Kitchen Fire Suppression System – up to 3 gal		\$325.00		\$195.00
62	1	Fire Suppression Replacement Part - Nozzle Caps		Rubber Caps \$10.00 Metal Caps \$15.00		\$2.25
63	1	Replacement Part Decal		\$3.00		\$1.00
64	1	Replacement Part Service Collar		FREE		\$0.00
65	1	Test - Hydro test		\$65.00		\$20.00
66	1	Repair - Handle		\$5.00		\$0.00
67	1	Inspection Slave Tank		\$25.00		\$9.00
Total				\$5,717.00		\$2,247.25

Additional Notes:

1 - NO 6YR Matintenance; Hydrostatic test CO2 only require a 5 yr maintenance

SUBJECT: Renewal Contract for Dust Mops #145-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Dust Mops for the District.

ADMINISTRATIVE CONSIDERATIONS

On June 24, 2020, the Board of Trustees awarded Bid No. 145-20-0, for Dust Mops for a term of one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

General fund estimated amount \$50,000

RECOMMENDATION

Administration recommends renewing with Unifirst Corporation.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Dust Mops # 145-22-0
Awarded To:	1. <u>Unifirst Corporation</u>
Term:	One Year
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
Dust Mop 145-22-0

VENDOR NAME:			UniFirst Holdings Corporation		
			Contact Name: Jose L. Alvarado		
			Email: jose-alvarado@unifirst.com		
			Phone # (956) 686-0218		
Item No.	Qty	Description	Note	Quoted Price	Sub-total
1	553	24" Dust Mop		\$0.34	\$188.02
2	229	36" Dust Mop		\$0.40	\$91.60
3	78	48" Dust Mop		\$0.45	\$35.10
		24" Dust Mop Frame			
		36" Dust Mop Frame			
		48" Dust Mop Frame			
		Handle snap on 15/16x60			
Total					\$314.72

Additional Notes:

Contacted Unifirst to ask for pricing of mop replacements: If mops need to be replaced due to normal wear and tear the company will replace at no cost. However mops that are missing will be charred at a price of :

\$11.32 for 24 inc mops
 \$14.52 for 36 inch mops
 \$ 17.42 for 48 inch mops

SUBJECT: Renewal Contract for Fire & Security Alarm Monitoring #181-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Fire & Security Alarm Monitoring for the District.

ADMINISTRATIVE CONSIDERATIONS

On August 12, 2020, the Board of Trustees awarded Bid No. 181-20-0, for Fire & Security Alarm Monitoring for a term of one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

General funds estimated amount	\$50,000
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RECOMMENDATION

Administration recommends renewing with Superior Alarms.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Fire & Security Alarm Monitoring #181-22-0
Awarded To:	1. <u>Superior Alarms</u>
Term:	One Year
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
Fire Security Alarm Monitoring 181-22-0

VENDOR NAME:				Security Internation Inc				Superior Alarms				
				Contact Name:	Yanya Wychopen			Contact Name:	Alan Yoder			
				Phone #	956-381-6655			Phone #	956-682-6005			
				Email:	tanyaw@sialarm.net			Email:	alan@superioralarms.com			
Item No.	Location	Fire	Security	Notes	Cellular Monitoring Only	Security Monitoring	Fire Monitoring	Notes	Cellular Monitoring	Security Monitoring	Fire Monitoring	
1	Alton Elementary	SIEMENS MXL-IQ	DMP	See Note 1	\$ 120.00	\$300.00	\$300.00		\$ 240.00	\$120.00	\$120.00	
2	Bryan Elementary	PYROTRONICS – MXL-IQ	DMP	See Note 2	\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
3	Cantu Elementary	SILENT KNIGHT – 5820 XL	DMP		\$ 120.00	\$300.00	\$300.00		\$ 240.00	\$120.00	\$120.00	
4	Castro Elementary	GE/EDWARDS – EST2	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
5	Cavazos Elementary	GE/EST – QS-1	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
6	Escobar-Rios Elementary	NOTIFIER – NFS-640	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
7	Leal Elementary	SIEMENS - XLS	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
8	Marcell Elementary	SIEMENS - MXL	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
9	Midkiff Elementary	GE/EST – QS-1	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
10	Mims Elementary	NOTIFIER – NFS-640	DMP		\$ 120.00	\$300.00	\$300.00		\$ 240.00	\$120.00	\$120.00	
11	O'Grady Elementary	NOTIFIER – NFS-640	DMP		\$ 120.00	\$300.00	\$300.00		\$ 240.00	\$120.00	\$120.00	
12	Pearson Elementary	NOTIFIER – AFD-200	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
13	Salinas Elementary	NOTIFIER – AFD-200	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
14	Waitz Elementary	DMP – XR2500	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
15	Alton Memorial Jr. High	SILENT KNIGHT 5820	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
16	K. White Jr. High	NOTIFIER CPU-3030-D	DMP		\$ 120.00	\$300.00	\$300.00		\$ 240.00	\$120.00	\$120.00	
17	Mission Jr. High	NOTIFIER – AFD-200	DMP		\$ 120.00	\$300.00	\$300.00		\$ 240.00	\$120.00	\$120.00	
18	R. Cantu. Jr. High	FIRELITE – MS9600LS	DMP		\$ 120.00	\$300.00	\$300.00		\$ 240.00	\$120.00	\$120.00	
19	Alternative School / Options Academy	DMP-XRL200	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
20	Mission Collegiate High School	SILENT KNIGHT – 5820XL	DMP		\$ 120.00	\$300.00	\$300.00		\$ 240.00	\$120.00	\$120.00	
21	Mission High School	SILENT KNIGHT	DMP		\$ 120.00	\$300.00	\$300.00		\$ 240.00	\$120.00	\$120.00	
22	Veterans Memorial High School	GE/EST3	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
23	Child Nutrition Department	GE/EST – QS-1	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
24	AnnexBuilding	FIRELITE – MS-5UD	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
25	PDC	DMP-XR200	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
26	Record Storage	DMP – XR2500F	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
27	Warehouse	XR200/No Fire Alarm	DMP		\$ 120.00	\$300.00	N/A		\$ 240.00	\$120.00	\$120.00	
28	Transportation	XR550/ No Fire Alarm	DMP		\$ 120.00	\$300.00	N/A		\$ 240.00	\$120.00	\$120.00	
29	Agriculture Building	XR150/	DMP		\$ 120.00	\$150.00	\$150.00		\$ 240.00	\$120.00	\$120.00	
30	Central Office	XR200/ No Fire Alarm	DMP		\$ 120.00	\$300.00	N/A		\$ 240.00	\$120.00	\$120.00	
Total						\$3,600.00	\$6,300.00	\$5,400.00		\$7,200.00	\$3,600.00	\$3,600.00
							\$11,700.00			\$7,200.00		
							\$15,300.00			\$14,400.00		

Notes:

1. Add \$120 per cell communicator
2. As a DMP Dealer we offer Modem 2 format, not contact ID. This offers full zone descriptions and automatic time updates as it communicates to DMP receiver at our central station. Monitoring over Newtwoks is included@ NO extra cost if equipment is capable. DMP panels can use Network as primary communication and phone lines as back up communication.

SUBJECT: Renewal Contract for Security Services #182-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Security Services for the District.

ADMINISTRATIVE CONSIDERATIONS

On August 12, 2020, the Board of Trustees awarded Bid No. 182-20-0, for Security Services for a term of one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

General fund estimated amount	\$865,964
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RECOMMENDATION

Administration recommends renewing with MLG Protection.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract	Security Services 182-22-0
Awarded To:	<u>1. MLG Protection</u>
Term:	One Year
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
Security Services
182-22-0

VENDOR NAME:		MLG Protection Services	Nomas Security Services LLC	Security 2 Standard (S2S)	Stategic Security Corp	Vets Securing America						
Contact Name:		Armando Garza	Charles Aibangbee	Dreama Salinas	Douglas Ruhl	Gerald Gregory						
Phone #		956-583-2004	832-785-6371	210-659-5136	888-772-7475	800-441-1808						
Email:		mlgprotection@att.net	nomasecur911@gmail.com	salinasdreama@security2standardll.com	druhl@sscctu.com	jerry@vetssecuringamerica.com						
Item No.	Qty	Detailed	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price
1	1	Non-Commissioned Security Officer (hourly rate)		\$ 11.00		\$ 16.25		\$ 12.00		\$ 17.85		\$ 18.90
2	1	Non-Commissioned Security Officer With Fully Marked Patrol Vehicle (hourly rate)		\$ 11.50		\$ 20.00		\$ 20.00		\$ 23.00		\$ 22.65
3	1	Commissioned Security Officer (hourly rate)		\$ 12.75		\$ 22.00		\$ 15.50		\$ 21.52		\$ 23.13
4	1	Commissioned Security Officer with fully marked patrol vehicle (hourly rate)		\$ 13.25		\$ 25.00		\$ 23.50		\$ 27.00		\$ 26.88
5	1	Non-commissioned Security Officer for Roaming with full marked patrol vehicle (5:00 pm to 6:00 am) (hourly rate)		\$ 14.50		\$ 20.00		\$ 20.00		\$ 23.00		\$ 26.05
6	1	Commissioned Security Officer for Roaming with fully marked patrol vehicle (5:00pm to 6:00am) (hourly rate)		\$ 15.00		\$ 25.00		\$ 23.50		\$ 27.00		\$ 29.80
Total				\$ 78.00		\$ 128.25		\$ 114.50		\$		\$ 147.41

Current Contracted Security Guards Per Day

# of Guards	Hrs. Worked per day	Location	Hrly. Rate	Daily Rate								
7	8	Mission High School	\$ 11.00	\$ 616.00	\$ 16.25	\$ 910.00	\$ 12.00	\$ 672.00	\$ 17.85	\$ 999.60	\$ 18.90	\$ 1,058.40
1	8	Options Academy	\$ 11.50	\$ 92.00	\$ 20.00	\$ 160.00	\$ 20.00	\$ 160.00	\$ 23.00	\$ 184.00	\$ 22.65	\$ 181.20
1	13	District Wide Rover	\$ 12.75	\$ 165.75	\$ 22.00	\$ 286.00	\$ 15.50	\$ 201.50	\$ 21.52	\$ 279.76	\$ 23.13	\$ 300.69
2	8	Semi Permanent Temps	\$ 13.25	\$ 212.00	\$ 25.00	\$ 400.00	\$ 23.50	\$ 376.00	\$ 27.00	\$ 432.00	\$ 26.88	\$ 430.08
Total Daily Expenditure				\$ 1,085.75		\$ 1,756.00		\$ 1,409.50		\$ 1,895.36		\$ 1,970.37

SUBJECT: Renewal Contract for K9 Inspections #182-22-1

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure K9 Inspections for the District.

ADMINISTRATIVE CONSIDERATIONS

On August 12, 2020, the Board of Trustees awarded Bid No. 182-20-1, for K9 Inspections for a term of one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

General fund estimated amount \$50,000

RECOMMENDATION

Administration recommends renewing with Valley K9 Detection Service.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	K9 Inspections #182-22-1
Awarded To:	Valley K9 Detection Service
Term:	One Year
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 School K9 Inspections182-22-1

Vendor	Valley K9 Detection Service, LLC			MLG Protection Services			Ivey's Canine Security & Investigations LLC		
	Contact Name: Daniel Villarreal			Contact Name: Amando Garza			Contact Name: John Ivey		
	Phone # (956) 784-4162 Email: danielrv@valleyk9.com			Phone # (956) 227-9039 Email: mlgprotection@att.net			Phone # (713) 302-1803 Email: icsi1@outlook.com		
Description	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
Campus K9 Detection Inspection (per campus)		\$150.00	150.00		\$149.00	149.00	Refer to Note 1	\$50.00	50.00
Special Event K9 Detection Inspection (per event)		\$135.00	135.00		\$149.00	149.00		\$50.00	50.00
Bus (out of town field trip) K9 Detection Inspection (per field trip)		\$135.00	135.00		\$149.00	149.00		\$50.00	50.00

Additional Notes:

1. Ivey's Canine Security & Investigations LLC - no references submitted on original bid

SUBJECT: Renewal Contract for Security Alarm Inspections and Repairs #183-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to Security Alarm Inspections and Repairs for the District.

ADMINISTRATIVE CONSIDERATIONS

On June 24, 2020, the Board of Trustees awarded Bid No. 183-20-0, for Security Alarm Inspections and Repairs for a term of one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

General Funds estimated \$118,410

RECOMMENDATION

Administration recommends renewing with BridgeNet.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Security Alarm Inspections and Repairs 183-22-0
Awarded To:	1. <u>BridgeNet</u>
Term:	One Year
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
Security Alarm Inspection Repairs 183-22-0

Vendor Name		BridgeNet		Security International Inc.		Superior Alarms	
		Contact Name: Robert Camargo		Contact Name: Tanya Wychopen		Contact Name: Alan Yoder	
		Phone # (956) 461-3335		Phone # (956) 381-6655		Phone # (956) 682-6005	
		Email: robert @bncrgv.com		Email: tanya@sialarm.net		Email: alan@superioralarms.com	
Campus	Security Alarm	Note	Price Per Service Area	Note	Price Per Service Area	Note	Price Per Service Area
Alton Elementary	DMP – XR550		\$300.00		\$450.00		\$250.00
Bryan Elementary	DMP – XR200		\$300.00		\$450.00		\$250.00
Cantu Elementary	DMP – XR550		\$300.00		\$450.00		\$275.00
Castro Elementary	DMP – XR200		\$300.00		\$450.00		\$250.00
Cavazos Elementary	DMP – XR550		\$300.00		\$450.00		\$250.00
Escobar-Rios Elementary	DMP – XR500N		\$300.00		\$450.00		\$250.00
Leal Elementary	DMP – XR500N		\$300.00		\$450.00		\$275.00
Marcell Elementary	DMP – XR200		\$300.00		\$450.00		\$275.00
Midkiff Elementary	DMP – XR200		\$300.00		\$450.00		\$275.00
Mims Elementary	DMP – XR550		\$300.00		\$450.00		\$250.00
O'Grady Elementary	DMP – XR200		\$300.00		\$450.00		\$250.00
Pearson Elementary	DMP – XR200		\$300.00		\$450.00		\$250.00
Salinas Elementary	DMP – XR500N		\$300.00		\$450.00		\$250.00
Waitz Elementary	DMP – XR200		\$300.00		\$450.00		\$250.00
Alton Memorial Jr. High	DMP – XR550		\$620.00		\$500.00		\$365.00
K. White Jr. High	DMP – XR200		\$620.00		\$800.00		\$365.00
Mission Jr. High	DMP – XR550		\$620.00		\$800.00		\$365.00
R. Cantu. Jr. High	DMP – XR500N		\$620.00		\$800.00		\$365.00
Alternative School / Options	DMP – XR200		\$620.00		\$1,000.00		\$225.00
Mission Collegiate High School	DMP – XR550		\$1,260.00		\$1,500.00		\$225.00
Mission High School	DMP – XR550		\$1,260.00		\$1,500.00		\$400.00
Veterans Memorial High School	DMP – XR500N		\$1,260.00		\$1,500.00		\$400.00
Child Nutrition Department	DMP – XR500N		\$300.00		\$180.00		\$175.00
PDC (Technology)	DMP – XR200		\$300.00		\$180.00		\$175.00
Record Storage	DMP – XR200		\$300.00		\$180.00		\$175.00
New AG Building	DMP – XR150		\$300.00		\$180.00		\$175.00
Central Office	DMP – XR200		\$300.00		\$180.00		\$175.00
Warehouse	DMP –XR550		\$300.00		\$180.00		\$175.00
Grand Total			\$12,880.00	\$15,780.00		\$15,780.00	

SUBJECT: Renewal Contract for Fire Alarm Inspections and Repairs
#184-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Fire Alarm Inspections and Repairs for the District.

ADMINISTRATIVE CONSIDERATIONS

On June 24, 2020, the Board of Trustees awarded Bid No. 184-20-0, for Fire Alarm Inspections and Repairs for a term of one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

General Fund Estimated amount	\$50,000
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RECOMMENDATION

Administration recommends renewing with Superior Alarms.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Fire Alarm Inspections 184-22-0
Awarded To:	1. <u>Superior Alarms</u>
Term:	One Year
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
Fire Alarm Inspection Repairs 184-22-0

Vendor Name		BridgeNet		Security International Inc.		Superior Alarms	
		Contact Name: Robert Camargo		Contact Name: Tanya Wychopen		Contact Name: Alan Yoder	
		Phone # (956) 461-3335		Phone # (956) 381-6655		Phone # (956) 682-6005	
		Email: robert @bncrgv.com		Email: tanya@sialarm.net		Email: alan@superioralarms.com	
Campus	Fire Alarm	Note	Price Per Service Area	Note	Price Per Service Area	Note	Price Per Service Area
Alton Elementary	DMP – XR550		\$410.00		\$1,350.00		\$600.00
Bryan Elementary	DMP – XR200		\$555.00		\$1,350.00		\$600.00
Cantu Elementary	DMP – XR550		\$390.00		\$1,350.00		\$450.00
Castro Elementary	DMP – XR200		\$305.00		\$1,350.00		\$450.00
Cavazos Elementary	DMP – XR550		\$360.00		\$1,350.00		\$450.00
Escobar-Rios Elementary	DMP – XR500N		\$415.00		\$1,350.00		\$450.00
Leal Elementary	DMP – XR500N		\$990.00		\$1,350.00		\$450.00
Marcell Elementary	DMP – XR200		\$200.00		\$1,350.00		\$600.00
Midkiff Elementary	DMP – XR200		\$365.00		\$1,350.00		\$450.00
Mims Elementary	DMP – XR550		\$1,290.00		\$1,350.00		\$550.00
O'Grady Elementary	DMP – XR200		\$1,295.00		\$1,350.00		\$450.00
Pearson Elementary	DMP – XR200		\$250.00		\$1,350.00		\$450.00
Salinas Elementary	DMP – XR500N		\$225.00		\$1,350.00		\$600.00
Waitz Elementary	DMP – XR200		\$940.00		\$1,350.00		\$450.00
Alton Memorial Jr. High	DMP – XR550		\$1,820.00		\$2,500.00		\$650.00
K. White Jr. High	DMP – XR200		\$3,065.00		\$2,500.00		\$750.00
Mission Jr. High	DMP – XR550		\$690.00		\$2,500.00		\$650.00
R. Cantu. Jr. High	DMP – XR500N		\$825.00		\$2,500.00		\$650.00
Alternative School / Options	DMP – XR200		\$110.00		\$4,500.00		\$850.00
Mission Collegiate High School	DMP – XR550		\$2,135.00		\$4,500.00		\$850.00
Mission High School	DMP – XR550		\$2,315.00		\$4,500.00		\$850.00
Veterans Memorial High School	DMP – XR500N		\$2,795.00		\$4,500.00		\$850.00
Child Nutrition Department	DMP – XR500N		\$410.00		\$800.00		\$350.00
PDC (Technology)	DMP – XR200		\$410.00		\$800.00		\$350.00
Record Storage	DMP – XR200		\$90.00		\$800.00		\$350.00
New AG Building	DMP – XR150		\$410.00		\$800.00		\$350.00
Central Office	DMP – XR200		\$410.00		\$800.00		\$350.00
Warehouse	DMP –XR550		\$410.00		\$800.00		\$350.00
Grand Total			\$23,885.00		\$51,700.00		\$15,200.00

SUBJECT: Renewal Contract for Reading-Math Intervention Program
#210-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Reading-Math Intervention Program for the District.

ADMINISTRATIVE CONSIDERATIONS

On July 31, 2019, the Board of Trustees awarded Bid No. 210-20-0, for Reading-Math Intervention Program for a term of one year, with the option to renew for two additional one year terms.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

General Funds estimated amount	\$415,233
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RECOMMENDATION

Administration recommends renewing with all previously awarded vendors listed on tabulation sheet.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Reading-Math Intervention Program #210-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Imagine Learning (Math Portion)</u> 2. <u>Istation (Math, Reading and Spanish Reading)</u>
Term:	One year
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
 Reading, Math and Spanish Reading Screener and Intervention Program
 for Grade Level: Pre-K-8 210-22-0

		Curriculum Associates			Imagine Learning			Istation		
		Limited Liability			Corporation			Corporation		
		Contact Name: David Caron			Contact Name: Lynda Alejos			Contact Name: Sean Galvan		
		Phone # 800-225-0248 / RFPs@cainc.com			Phone # (956) 545-1388 / lynda.alejos@imaginelearning.com			Phone # (210) 326-7296/ sgalvan@istation.com		
Qty.	Description	Notes	Quoted Price	Sub-Total	Notes	Quoted Price	Sub-Total	Notes	Quoted Price	Sub-Total
18	I-Ready Texas Diagnostic and Instruction Math Prof. Dev.: New Site License 1 Yr.		\$ 9,540.00	\$ 171,720.00						
18	I-Ready Texas Diagnostic and Instruction Reading Prof. Dev.: New Site License 1 Yr.		\$ 9,540.00	\$ 171,720.00						
18	I-Ready Texas Diagnostic and Instruction Math and Reading Prof. Dev.: New Site License 1 Yr. (BUNDLE)		\$ 15,900.00	\$ 286,200.00						
18	Imagine Language & Literacy (K-8)					\$ 28,000.00	\$ 504,000.00			
18	Imagine Espanol (Pk-1)					\$ 7,000.00	\$ 126,000.00			
18	Imagine Math (k-2 benchmark & 3-8 Algebra, Geometry & TSI Prep)					\$ 5,000.00	\$ 90,000.00			
18	Imagine Math Facts (K-6 supplemental - avatar game)					\$ 3,500.00	\$ 63,000.00			
12	IE.4 Istation Reading en Espanol (Campus) Product Code: 978-1-936324-61-3								\$ 3,689.00	\$ 44,268.00
2	IE.6 Istation Reading en Espanol (Campus) Product Code: 978-1-936324-62-0								\$ 3,689.00	\$ 7,378.00
12	IM.4 Istation Math (Campus) Product Code: 978-1-936324-65-1								\$ 2,618.00	\$ 31,416.00
2	IM.6 Istation Math (Campus) Product Code: 978-1-936324-66-8								\$ 2,618.00	\$ 5,236.00
12	IR.4 Istation Reading (Campus) Product Code: 978-1-936324-57-6								\$ 5,833.00	\$ 69,996.00
2	IR.6 Istation Reading (Campus) Product Code: 978-1-936324-58-3								\$ 5,833.00	\$ 11,666.00
4	IR.MS.6 Istation Reading - MS/Int Only (Campus) Product Code: 978-1-936324-71-2								\$ 2,660.00	\$ 10,640.00
2	Staff Development								\$ 2,800.00	\$ 5,600.00
GRAND TOTAL				\$286,200.00		\$783,000.00			\$186,200.00	
Notes										

SUBJECT: Renewal Contract for Comprehensive On-Line TEKS-Based High School Credit Accrual/Recovery Program #233-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Comprehensive On-Line TEKS-Based High School Credit Accrual/Recovery Program for the District.

ADMINISTRATIVE CONSIDERATIONS

On August 12, 2020, the Board of Trustees awarded Bid No. 233-20-0, for Comprehensive On-Line TEKS-Based High School Credit Accrual/Recovery Program for a term of one year, with the option to renew for two additional one year terms.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

General Fund estimated amount \$85,375

RECOMMENDATION

Administration recommends renewing with Edgenuity Inc.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Comprehensive Online High School Recovery Credit Recovery Program # 233-22-0
Awarded To:	1. <u>Edgenuity Inc.</u>
Term:	One Year / Option to renew
Term Period:	July 2021 – June 2022

Item No.	Description	Apex				Edgenuity				Connections Education LLC dba Pearson Online & Blended Learning		
		Notes	Product	Option A Quoted Price	Option B Quoted Price	Notes	Product	Option A Quoted Price	Option B Quoted Price	Note	Product	Quoted Price
VENDOR NAME:		Apex				Edgenuity				Connections Education LLC dba Pearson Online & Blended Learning		
		Contact Name: Caroline Myers				Contact Name: Lynette McVay				Contact Name: Rhiannon Delano		
		Phone # 956-832-3939				Phone # 480-675-7284 X1122				Phone # 210-727-32359		
		Email: caroline.myers@apexlearning.com				Email: bids@edgenuity.com				Email: rhiannon.delano@pearson.com		
1	See note 1	Every 9-12th Grader in Mission CISD has UES licenses	\$ 81,440.00		Access to comprehensive secondary content to include core subject areas, credit recover, general electives, world languages, AP and test preparation	\$71,000 access for 5 sites	\$650 per concurrent user			CoursewarePLUS-course seat with certified online teachers; minimum 75 licenses	\$750/license/academic year \$395/license/semester	
2	See note 2	1-24 UES		250/license						CoursewarePLUS-Fulltime student seat with certified online teacher; minimum 10 licenses	\$4,250/license/academic year \$2,250/license/semester	
3		25-99 UES		\$200/license						CoursewarePLUS-Individual course enrollment; minimum 500 licenses	\$120/license/academic year \$65/license/semester	
4		100-199 UES		\$175/license						CoursewarePLUS-Individual student seat; minimum 100 licenses	\$500/license/academic year \$275/license/semester	
5		200-499 UES		\$150/license						Individual core bundle student seat; minimum 100 licenses	\$325/license/academic year \$180/license/semester	
6		500-999 UES		\$125/license						Virtual school in a box (includes teacher and admin training, program management services, special populations consulting and LiveLesson subscriptions); minimum 250 licenses	\$575/student	
7		1000+ UES		\$100/license						Summer school-summer course enrollment; no minimums	\$55/license	
8										Summer school-summer course bundle seat; no minimums	\$150/license	
9										Summer school-Summerschool course with Certified Online Teacher	\$360/license	
10										LiveLesson (each subscription is per teacher per year)	\$350/license	
11										LiveTutor	\$69/course seat / enrollment license \$99/fulltime license	
12										Certified Online Teacher (COT)	\$600/license/academic year \$325/license/semester	
13										Site Licenses for MCISD (these licenses includes program management services, help desk support, onboarding and training) 20,000 course minimum	\$40 per course	
					Enhances CTE bundle SEL by Purpose Prep	\$11,875 access 5 sites \$30,525 access to 5 sites	\$150 per concurrent user \$250 per concurrent user	Discounts 1-5 above		# 0-449 4% # 500-999 8% # 1000-1499 12% # 1500-1999 16% # 2000-2499 20% # 2500+ students \$550 # 1000-1499 students \$525 # 1500-1999 students \$500 # 2000-2499 students \$475 # 2500+ students \$475	list price	
14	Professional development (# of days/annually included); Teachers Administration	2 Teachers 1 Admin	\$4,400 \$2,200	\$4,400 \$2,200	5 webinars total	\$ 2,500.00	\$ 2,500.00	1		up to 30	\$1,000	
14	Professional development (# of days/annually included); Teachers Administration							2		up to 30	\$1,500	
15	Updates and revisions to TEKS and or platform inclusive					included						
16	Add-ons: Additional courses Additional Professional Development	Additional Professional Development a Day	\$2,200	\$2,200						up to 30 Teacher training up to 15 getting strted admin (required) up to 15 reporting on student performance (1 hour)	\$500 \$400 \$200	
18	Length of Agreement (\$xxx annually for 3 years, with additional annual renewal option)											
Grand Total:		See note 3	\$ 81,440.00	\$2,450 each	See note 4	\$ 82,875.00	\$1,050 each	See note 5			\$500 each	

Notes:
 1 Every Mission CISD student will have full access for the total amount proposed
 2 UES - Unlimited Enrollment Subscription. If 20 students need the license one semester then an additional 20 student can use the license the following semester
 3 The total does not include professional development days add \$6,600; depending on the license needed this is for 1 student and professional day
 4 The total does not include professional development days add \$2500; depending on the license needed this is for 1 student and professional day

SUBJECT: Renewal Contract for Certified Nursing Assistant (CNA) Certifications #234-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Certified Nursing Assistant (CNA) Certifications for the District.

ADMINISTRATIVE CONSIDERATIONS

On August 12, 2020, the Board of Trustees awarded Bid No. 234-20-0, for Certified Nursing Assistant (CNA) Certifications for a term of one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

General Funds estimated amount \$82,449

RECOMMENDATION

Administration recommends renewing with Careers Unlimited.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	CNA Certification Program #234-22-0
Awarded To:	<u>Careers Unlimited, LLC</u>
Term:	One Year
Term Period :	July 2021 – June 2022

Mission Consolidated Independent School District
CNA Certification Program 234-22-0

VENDOR NAME:			Careers Unlimited, LLC			RGV Vocational Services		
			Contact Name: Javier Reyes			Contact Name: Elias Macias Jr		
			Phone: (956) 215-1293			Phone: (956) 458-2242		
			email: careersunlimitedllc@yahoo.com			email: emacias@rgvvs.com		
Item No.	Qty	Description	Note	Quoted Price	Sub-total	Note	Quoted Price	Sub-total
1	1	Registration		\$100.00	\$100.00		\$200.00	\$200.00
2	1	Tuition		\$550.00	\$550.00		\$1,750.00	\$1,750.00
3	1	Books		\$25.00	\$25.00		\$170.00	\$170.00
4	1	Uniform, Patch & ID	no uniform	\$25.00	\$25.00		\$55.00	\$55.00
5	1	Equipment		\$20.00	\$20.00		\$42.00	\$42.00
6	1	CPR			\$0.00		\$40.00	\$40.00
7	1	PPD			\$0.00		\$15.00	\$15.00
8	1	Insurance		\$25.00	\$25.00		\$12.00	\$12.00
9	1	Criminal Background Check		\$15.00	\$15.00		\$14.00	\$14.00
10	1	Exam Fee		\$75.00	\$75.00		\$102.00	\$102.00
11	1	Additional Fee		\$0.00	\$0.00		\$95.00	\$95.00
Total					\$835.00			\$2,495.00

SUBJECT: Renewal Contract for Library Books #261-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Library Books for the District.

ADMINISTRATIVE CONSIDERATIONS

On June 24, 2020, the Board of Trustees awarded Bid No. 261-20-0, for Library Books for a term of one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

General Fund estimated amount \$104,440

RECOMMENDATION

Administration recommends renewing with all previously awarded vendors listed on tabulation sheet.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Library Books Catalog #261-22-0
Awarded To:	<ol style="list-style-type: none"> 1. <u>Barnes & Noble Bookseller INC</u> 2. <u>Bound to Stay Bound Books</u> 3. <u>CAAB Tree Publishing</u> 4. <u>Capstone</u> 5. <u>Cengage Learning INC</u> 6. <u>Central Programs INC dba Gumdrop Books</u> 7. <u>Children's Plus INC</u> 8. <u>Complete Book & Media Supply INC</u> 9. <u>Delaney Educational Enterprises</u> 10. <u>Follett School Solutions INC</u> 11. <u>Garrett Book Company</u> 12. <u>Gateway Printing & Office Supply INC</u> 13. <u>Keystone Books and Media</u> 14. <u>Lakeshore Equipment Company dba Lakeshore Learning Materials</u> 15. <u>Lectorum Publications INC</u> 16. <u>Lektro INC bda Escue & Associates</u> 17. <u>Mackin Educational Resources</u> 18. <u>National Highlights INC</u> 19. <u>Perma-Bound Books</u> 20. <u>QEP Professional Books</u> 21. <u>Rainbow Book Company</u> 22. <u>School Specialty INC</u> 23. <u>Solution Tree INC</u> 24. <u>World Book INC</u>
Term:	One Year
Term Period:	June 2021 - July 2022

Mission Consolidated Independent School District
 Awarded Vendors
 Library Books Catalog #261-22-0

Company Information	Catalog Discount	Manufacture Price List Discount	Custom Price List Discount	Internet / Online Price	Shelf Price Discount	Shipping And Special Instructions
Vendor: Barnes & Noble Booksellers INC Contact: Madeline Noi Address: 122 Fifth Avenue New York, NY 10011 VID# Phone: 212-352-3769 Fax: Email: businessdevelopmentbids@bn.com Website: www.bn.com	0-35 %	0-35%	N/A	N/A	N/A	Shipping is free unless expedited shipping is requested.
Vendor: Bound to Stay Bound Books Contact: Lori Smith Address: 1880 West Morton Jacksonville IL 62650 VID# Phone: 800-637-6586 Fax: Email: sales@btsb.com Website: www.btsb.com	N/A	30%	N/A	N/A	N/A	30% discount from publisher list price in effect at time of shipment plus prebinding charge of \$7.87 per book firm through June 30, 2021. short discount titles are reduces by 10% (deduct 45centnt from BTSB catalog price). When using our online catalog at www.btsb.com your actual discount will be shown.
Vendor: CAAB TREE Publishing Contact: Greg Escue Address: 347 Fifth Avenue Ste 1402-145 New York NY 10016 VID# Phone: 800-676-2093 Fax: 800-301-4040 Email: greg@escuebooks.com Website: www.caabtreebooks.com	N/A	25%	N/A	25%	N/A	25% library books, ebooks 25% off list prices online. Free shipping, free processing, free marc records
Vendor: Gateway Printing & Office Supply INC Contact: Rudy Castilleja Address: 315 S Closner Edinburg TX 78539 VID# Phone: 956-383-3861 Fax: 956-316-025 Email: rudy@gatewayp.com Website: www.gatewayp.com	15-27%	N/A	N/A	15-27%	N/A	15% off carpets & furniture 27% off books & teaching materials
Vendor: Lakeshore Equipment Company bda Lakeshore Learning Materials Contact: Rafael Muro Address: 2695 E Dominguez St Carson CA 90895 VID# Phone: 800-421-5354 Fax: 310-537-7990 Email: biddept@lakeshorelearning.com Website: www.lakeshorelearning.com	5%	N/A	N/A	5%	5%	5% discount on all non-sale items Free shipping on all orders
Vendor: Lektro INC dba Escue & Associates Contact: Greg Escue Address: 4309 River Ranch Circle Robstown TX 78380 VID# Phone: 800-676-2093 Fax: 800-301-4040 Email: greg@escuebooks.com Website: www.escuebooks.com	N/A	10-30%	N/A	10-30%	N/A	10-30% library books, ebooks Free shipping, free processing, free marc records
Vendor: National Highlights INC dba Mason Crest Publishing Contact: Greg Escue Address: 450 Parkway Dr Ste D Broomall PA 19008 VID# Phone: 800-676-2093 Fax: 800-301-4040 Email: greg@escuebooks.com Website: www.masoncrest.com	N/A	25%	N/A	25%	N/A	25% library books, ebooks 25% off online list price Free shipping, free processing, free marc records
Vendor: Perma-Bound Books Contact: Carol Foster Address: 617 E Vandalia Road Jacksonville IL 62650 VID# Phone: 800-637-6581 Fax: 800-861-8143 Email: fosterc@perma-bound.com Website: www.perma-bound.com	3% 17	N/A	N/A	3%	N/A	Prices in Perma-bound catalogs/website are pre-dicounted up to 30% on all books. We offer Mission CISD an additional 3% off. 3% perma-bound bindings 0% original publishers bindings Free shipping, free handling, offer up to 3 free labels of library processing along with Marc records free of charge.
Vendor: Solution Tree INC Contact: Jim Watson VID# Phone: 800-733-6786						For orders within the continental US, add \$4 handling fee plus shipping charges of \$2 per unit ordered. Add \$1 for each additional unit over 100.

Mission Consolidated Independent School District
 Awarded Vendors
 Library Books Catalog #261-22-0

Company Information	Catalog Discount	Manufacture Price List Discount	Custom Price List Discount	Internet / Online Price	Shelf Price Discount	Shipping And Special Instructions
Address: 555 N Morton Street Bloomington IN 47404 Fax: Email: bids@solutiontree.com Website:	N/A	N/A	N/A	N/A	N/A	Note that kits may count as multiple pieces when calculating shipping costs. Solution Tree is not responsible for and will not refund international customs fees.
Vendor: Capstone Contact: Doug Smith Address: 1710 Roe Crest Drive North Mankato MN 56003 VID# Phone: 800-747-4992 Fax: 888-262-0705 Email: bids@capstonepub.com Website: www.capstonepub.com	N/A	N/A	N/A	N/A	N/A	Hard cover & ebooks 25% off list prices is reflected in the catalog and the website as school/library prices (S/L). Paperbook various programs are discounted 5-10%. PebbleGo products multi-site, multi-database discounts available call for quotes. Shipping free on orders of \$500 or more. 10% of subtotal on orders below \$500 with \$7 min
Vendor: Cengage Learning INC Contact: Lauren Thomson Address: 27500 Drake Road Farmington Hills MI 48331 VID# Phone: 513-229-1906 Fax: Email: lauren.thomson@cengage.com Website: www.gale.com/schools	N/A	N/A	N/A	N/A	N/A	Cengage provides free shipping on Gale print orders
Vendor: Central Programs INC dba Gumdrop Books Contact: Nancy Crovetti Address: PO Box 505 Bethany MO 64424 VID# Phone: 800-821-7199 Fax: Email: wecare@gumdropbooks.com Website: www.gumdropbooks.com	N/A	N/A	N/A	N/A	N/A	Prices reflect prediscount off list prices of 0-70%, average 32% Free shipping and handling
Vendor: Children's Plus INC Contact: Michael Beechin Address: 1387 Butch American Way Beecher IL 60401 VID# Phone: 800-230-1279 Fax: Email: bids@childrensplusinc.com Website: www.helloppi.com	0-30%	N/A	N/A	0-30%	N/A	Free shipping and handling
Vendor: Complete Book & Media Supply INC Contact: Kendall Montiegel Address: 1200 Tom Grande Dr Ste 200 Cedar Park TX 78813 VID# Phone: 800-986-1775 Fax: 512-616-0410 Email: kendall@completebook.com Website: https://completebook.com	N/A	N/A	N/A	5-50%	N/A	Discount structure will remain the same but list prices are subject to increase. Free freight on standard ground shipments. Not all items are returnable unless incorrect or damaged
Vendor: Delaney Educational Enterprises Contact: Dominic Garza Address: 1387 Dutch American Way Beecher IL 60401 VID# Phone: 800-788-5557 Fax: Email: bids@deebooks.com Website: www.deebooks.com	0-30%	N/A	N/A	0-30%	N/A	Free shipping and handling
Vendor: Follett School Solutions INC Contact: Lisa Gorena Address: 1340 Ridgeview Drive McHenry IL 60050 VID# Phone: 888-511-5114 Fax: 800-852-5458 Email: fsbidadmin@follett.com Website:	N/A	N/A	N/A	N/A	N/A	No charge for shipping and handling

Mission Consolidated Independent School District
 Awarded Vendors
 Library Books Catalog #261-22-0

Company Information	Catalog Discount	Manufacture Price List Discount	Custom Price List Discount	Internet / Online Price	Shelf Price Discount	Shipping And Special Instructions
Vendor: Garrett Book Company Contact: Cherly York Address: 130 E 13th Street Ada OK 74820 VID# Phone: 800-654-9366 Fax: Email: cheryl.york@garrettbooks.com Website: www.garrettbooks.com	30%	N/A	N/A	30%	N/A	30% off from publishers list price Free shipping and handling
Vendor: Keystone Books and Media Contact: Joe Walsh Address: 1387 Butch American Way Beecher IL 60401 VID# Phone: 866-231-7780 Fax: Email: cs@keystonebooksmedia.com Website: www.keystonebooksmedia.com	0-30%	N/A	N/A	0-30%	N/A	Free shipping and handling
Vendor: Lectorum Publications INC Contact: Alex Correa Address: 205 Chubb Avenue Lyndhurst NJ 07071 VID# Phone: 800-345-5946 Fax: 877-532-8676 Email: acorrea@lectorum.com Website: www.lectorum.com	20%	20%	20%	20%	N/A	\$10 shipping on orders up to \$99.99 10% shipping on orders from \$100 to 1999.99 9.5% shipping on order from \$2000 to 4999.99 Orders in excess of \$5000 are shipped free of charge if sent to one location.
Vendor: Mackin Educational Resources Contact: Grace Mundt Address: 3505 Country Road 42 West Burnsville MN 55306 VID# Phone: 800-245-9540 Fax: 800-369-5490 Email: bids@mackin.com Website: www.mackin.com	5%	N/A	N/A	5%	N/A	Mackin is offering an additional 5% discount off mackin.com (which is already discounted up to 45% off list price) for print, ebooks and digital audiobooks. Databases, multimedia (DVDs, BluRay, CDs, MP3s), Makerspace products, Playway devices, and streaming video are excluded from additional discount. Free shipping with Mackin.
Vendor: QEP Professional Books Contact: Catherine McGough Address: 3273 Independence Parkway Plano TX 75075 VID# Phone: 972-985-0025 or 800-323-6787 Fax: 972-964-2104 Email: cmcgough@qepbooks.com Website: www.qepbooks.com	N/A	0-35%	N/A	20%	N/A	QEP Bestseller Catalog or www.qepbooks.com discount already reflected in catalog and on the website. Minimum shipping \$7; orders over \$100 add 9% shipping Free shipping on orders over \$5000
Vendor: Rainbow Book Company Contact: Michael Beechin Address: 1387 Dutch American Way Beecher IL 60401 VID# Phone: 800-255-0965 Fax: Email: sales@rainbowbookcompany.com Website: www.rainbowbookcompany.com	0-30%	N/A	N/A	0-30%	N/A	Free shipping and handling
Vendor: School Specialty INC Contact: Amy Fuss Address: W6316 Design Drive Greenville WI 54942 VID# Phone: 888-388-3224 Fax: 888-388-6344 Email: bidnotices@schoolspecialty.com Website: www.schoolspecialty.com	14-33%	N/A	N/A	N/A	N/A	14% off furniture & equipment 33% off supplies \$5 minimum or 12% charge based on NET subtotal \$9.95 minimum or free over \$49 based NET subtotal Free shipping
Vendor: World Book INC Contact: Jeff Williamson Address: 180 N LaSalle Street, Suite 900 Chicago IL 60601 VID# Phone: 312-350-0778 Fax: 888-922-3766 Email: jeff.williamson@worldbook.com Website: https://worldbook.com	N/A	19	N/A	N/A	N/A	Standard shipping and handling is included at no additional charge. If you require expedited delivery, please contact customer service for a price quote for RUSH processing.

SUBJECT: Renewal Contract for Student Drug Testing Services #462-22-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The intent of this contract is to provide a method to procure Student Drug Testing Services for the District.

ADMINISTRATIVE CONSIDERATIONS

On October 14, 2020, the Board of Trustees awarded Bid No. 462-20-0, for Student Drug Testing Services for a term of one year, with the option to renew for one additional year.

The Purchasing Department reviewed last year purchases.

The review process reached the following conclusions:

- (1) The District would benefit from renewing this contract.
- (2) All equipment, supplies and services are purchased on an as needed basis.

FUNDING SOURCE AND AMOUNT

General Funds estimated amount \$50,000

RECOMMENDATION

Administration recommends renewing with Infinity Drug & Alcohol Screening.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Dora Garcia, Coordinator for Purchasing

FY2022 Term Contract:	Student Drug Testing Services #462-22-0
Awarded To:	1. <u>Infinity Drug & Alcohol Screening</u>
Term:	One Year
Term Period:	July 2021 – June 2022

Mission Consolidated Independent School District
Student Drug Testing #462-22-0

VENDOR NAME:			Charles Medical Management Services dba DTM		Infinity Drug & Alcohol Screening		Lab Services Inc		Total Reporting	
			Contact Name: Dan Velazquez		Contact Name: George Avila		Contact Name: Richard Gaytan		Contact Name: Jose Salgado	
			email: dtm@drugtestingandmore		email: infinityscreening@gmail.com		email: labservicesinc@yahoo.com		email: jsalgado@totalreporting.com	
			Phone: 956-720-4461		Phone: 956-783-8500		Phone: 956-424-3000		Phone: 956-844-7018	
Item No.	Qty	Description	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price	Note	Quoted Price
1	1	Cost for initial on site urine specimen collection and base drug test requirements described in the scope of work including labor and supplies	see note 1	\$38.00 \$24.00 \$75.00		\$30.00		\$35.00		\$45.00
2	1	Cost for initial on site hair specimen collection and base drug test requirements described in the scope of work including labor and supplies	see note 2	\$90 \$175		\$ 100.00		\$ 110.00		
3	1	Cost for additional on site urine specimen collection and base drug test including labor and supplies	see note 3	\$ 30.00		\$ 75.00				
4	1	Cost for additional on site hair specimen collection and base drug test requirements including labor and supplies	see note 4	\$ 30.00		\$ 75.00				
5	1	Cost for additional synthetic marijuana test	see note 5	\$ 30.00		\$ 45.00		\$ 45.00		
6	1	Cost for additional steroid test including labor and supplies	see note 6	\$ 30.00		\$ 125.00		\$ 150.00		
7	1	Cost for additional confirmatory test	see note 7	\$ 25.00						
8	1	Cost for additional medical review officer services	see note 8	\$ 20.00	for positives only	\$ 15.00		\$ 20.00		
Total										

Notes:

1	\$38 w/o synthetics & steroids; \$24 shynthetic marijuana; \$75 steroid testing
2	\$90 Amphetamine, cocaine, methampehtamine, marijuana, phencyclidine, extended opiates; \$175 all items + Barbiturates, benzodiazepines, methadone, and propoxyhene
3	\$30 call-out fee per location. Fee waived if more than 3 tested at the location
4	\$30 call-out fee per location. Fee waived if more than 3 tested at the location
5	\$30 call-out fee per location. Fee waived if more than 3 tested at the location
6	\$30 call-out fee per location. Fee waived if more than 3 tested at the location
7	\$0 base w/o steroids/synthetics; \$0 hair confirmation included; \$25 synthetic marijuana; \$25 per drug:steroids
8	\$20 per interview with MRO

SUBJECT: Consideration and Approval of Substantial and Final Completion, Less Betterment Fund Allowance and Final Payment, Less Liquidated Damages for the Tom Landry Stadium Scoreboard Project

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Tom Landry Stadium electronic scoreboard was constructed with a final completion date of December 16, 2010. Typically, electronic scoreboards have a successful functional life of ten years. Within the past couple of years, we have continued to experience system failures such as speaker/audible issues and outages concerning the timekeeping and the other needed functions for game information. One major maintenance item that was a concern and affects the life span of the scoreboard is that it faces direct sunlight. The Tom Landry Stadium football field was constructed going east to west while most stadiums are built north to south. Thus, the scoreboard faces west and directly into the sun during the hottest part of the day and the heat contributes to limiting the useful life of the electronic board and screen, this information was provided by electronic scoreboard vendors.

The scoreboard not only facilitates game functions it also allows the District to obtain advertisement revenue from business sponsors during various sporting events and events such as band competitions. The board can also be used to promote district educational programs, promote district awareness on different matters and showcase student and staff accomplishments for our community to view.

At the Regular Board of Trustees meeting held on Wednesday, December 18, 2019 the Board approved the following:

The project and proposed budgets for the Scoreboard Project for Tom Landry Stadium Scoreboard. At this time only an estimated budget was presented, however, a more detailed estimated budget is the responsibility of the selected design architect/structural engineering.

Consideration and Approval of Design-Build as the Procurement Method, Selection Criteria, Review, Ranking Committee, and Wage Rate of the Scoreboard Project for Tom Landry Stadium Scoreboard.

Consideration and Approval to Advertise for Request for Qualifications (RFQ) for Architect/Structural Engineering Assessment and Final Scoreboard Project for Tom Landry Stadium Scoreboard.

Administration is currently exploring options of a new scoreboard possibly utilizing existing structures and equipment, however, a structural assessment to assure that these will be adequate needs to be conducted for safety purposes. In addition to the assessment, an architect and/or engineer will be required for a complete project should it be approved. If MCISD is to proceed with this project, The Board of Trustees must take the following action in accordance with Education Code 44.035.

Select or designate an engineer or architect to prepare construction documents for the project. The engineer or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes), as applicable.

The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

For the current stadium scoreboard, Rick Hinojosa Structural Engineering provided all the engineering reviews, assessment and project administration.

The Purchasing Department advertised for Request for Qualifications for all seven recommended projects and received those RFQ's on or about Wednesday, January 15, 2020. To Include Project #52020-3 Structural assessment & Scoreboard Project.

The process is for the submittals to be reviewed by the Purchasing Department Staff and the Director for Maintenance to assure that firms meet the criteria based on demonstrated expertise, competence and qualifications. After the review Administration will then recommend those firms to the Committee to be reviewed and ranked in order of selection. The recommendations will then be presented for approval to the Board of Trustees and Administration will then enter into negotiations in the order of selection.

At the Regular Board of Trustees meeting held on Wednesday, January 22, 2020, Ms. Rumalda Ruiz, Assistant Superintendent for Business & Finance presented to the Board Consideration and Approval of Tom Landry Hall of Fame Stadium Scoreboard Project Funding. The Board approved an estimated cost of \$1.6 million from general fund balance.

A Special Facilities and Environmental Committee meeting was held on Wednesday, January 29, 2020 to review and rank the firms that submitted their qualifications for district wide construction projects. A subsequent Special Board of Trustees meeting was held to approve the rankings and authorized for Administration to enter into negotiations in the order of the rankings for each individual project, included was Project #52020-3 Structural Assessment & Scoreboard Project. Initial negotiations were held on Friday, February 7, 2020 and Monday, February 10, 2020 with the selected firms, included was Project #52020-3 Structural Assessment & Scoreboard Project.

At the Regular Board of Trustees meeting held on Wednesday, February 12, 2020 the Board approved the Consideration and Approval of Negotiated Contracts for Professional Services for District-Wide Construction Projects. Project #52020-3 Structural Assessment & Scoreboard Project was awarded to PBK Architects.

“Design Build” is a project delivery method by which a governmental entity contracts with a single entity to provide both design and construction services for the construction, rehabilitation, alteration, or repair of a facility. Govt. Code 2269.301.

In using this method, the district shall enter into a single contract with a design-build firm for the design and construction of the building or associated structure in accordance with applicable legal requirements.

On Wednesday, February 12, 2020, the Board selected PBK Architects as the districts independent firm of the design-build firm to act as the district’s representative for the duration of the project.

On March 18th and 25th, 2020, the district prepared and advertised a request for qualifications that included general information on the project site, project scope of work, budget, special systems, selection criteria and the weighted value for each criterion, and other information that may assist potential design-build firms in submitting proposals for the project.

Six firms responded to the request for qualifications, they are:

- Daktronics, Inc. (70 pts.)
- Southpaw Live, LLC. (58 pts.)
- Prismview, LLC. (42 pts.)
- Watchfire Signs (42 pts.)
- Icon HD, LLC. (35 pts.)
- VCR Now (19 pts.)

On Tuesday, May 05, 2020 a committee consisting of Mr. Roosevelt Rios, Mr. Noe Pena, Mr. Carlos Lerma, Ms. Rumalda Ruiz, Ms. Lorena Garcia and Mr. Rick Rivera evaluated the firms experience, technical competence, capability to perform, the past performance of the firm and members of the firm, and other appropriate factors submitted by the firm in response to the request for qualifications, except cost-related or price-related evaluation factors. The committee qualified four (4) responders to submit proposals that contain additional information. For this criteria evaluation seventy (70) points was the maximum points. The remaining thirty (30) points will be evaluated on the offers.

The committee shall evaluate the additional information submitted by the offerors on the basis of the selection criteria stated in the RFQ’s. The committee shall rank each proposal submitted on the basis of the criteria set forth in the RFQ’s and in accordance with Gov’t Code 2269.307(f).

At the Regular Board of Trustees meeting held on May 06, 2020, the Board approved the following.

Administration is recommending that the Board of Trustees select the design-build firm that submits the proposal offering the best value for the district on the basis of the published selection criteria and on the ranking evaluations.

Administration is also recommending that the Board of Trustees delegate to the Superintendent the authority to negotiate and approve the resulting contract to ensure that the scoreboard is installed prior to the first football game of the 2020-2021 season.

Administration shall first attempt to negotiate a contract with the selected firm. If the district is unable to negotiate a satisfactory contract with the selected firm, the district shall, formally and in writing end all negotiations with that firm and proceed to negotiate with the next firm in the order of the selection ranking until a contract is reached or negotiations with all ranked firms end. Daktronics was the first ranked firm and after negotiations was awarded the contract.

At the Regular Board of Trustees meeting held on September 09, 2020, the Board approved the following, Tom Landry Stadium Scoreboard Project – Conceptual Design. At this same meeting it was recommended that we add “Mission CISD” above the Tom Landry Stadium both in front and in the back structure. A negotiated cost with Daktronics was \$36,870.00 and was approved.

On December 01, 2020, Dr. Perez, Superintendent signed the negotiated contract for the Tom Landry Stadium Scoreboard at a cost of \$1,060,176.00.

On December 14, 2020, Mr. Carlos Lerma, Director for Maintenance/Facilities/Construction sent Mr. Chase Hagen, Daktronics Inc. the Notice to Proceed (NTP). The NTP was effective Wednesday, December 16, 2020 with a construction time of 90 calendar days for substantial completion that will conclude on March 15, 2021. Final completion will be due 30 calendar days after substantial completion which will be on April 14, 2021 if on schedule.

Demolition of the scoreboard by A-1 Skylite began Wednesday, January 06, 2021.

At the Regular Board Meeting held on April 14, 2021, the board approved,

Consideration and Approval for Change Order (CO #1) for Delay Days for the Tom Landry Stadium Scoreboard Project. The new substantial completion will be on or about April 14, 2021.

The delay days were due to the construction contract MCISD is responsible for installing electrical power to the base of the scoreboard. The maintenance department electrical crew installed the required power pole and underground distribution service to the scoreboard. Final power connection from AEP service provider was installed on or about Tuesday, March 30, 2021.

Daktronics has requested for Change Order (CO #1) of fourteen 14 delay days due to the installation of the electrical meter from AEP and weather.

ADMINISTRATIVE CONSIDERATIONS

As per PBK and Daktronics, the Tom Landry Stadium Scoreboard Project is completed, thus they present at this time Consideration and Approval of Substantial and Final Completion, Less Betterment Fund Allowance and Final Payment, Less Liquidated Damages for the Tom Landry Stadium Scoreboard Project. As per PBK the project is complete as per the contractual timeline and

there are no possible liquidated damages for this project and there were no project allowances or contingency funds due back.

FUNDING SOURCE

General Funds

Cost: \$1,060,176.00

RECOMMENDATION

Administration recommends Consideration and Approval of Substantial and Final Completion, Less Betterment Fund Allowance and Final Payment, Less Liquidated Damages for the Tom Landry Stadium Scoreboard Project.

EXHIBIT

PBK – Substantial Completion Form

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Lorena Garcia, Deputy Superintendent for Support Services



AIA Document G704™ – 2017

Certificate of Substantial Completion

PROJECT: <i>(name and address)</i> 2020 Tom Landry Stadium Scoreboard Projects	CONTRACT INFORMATION: Contract For: Design-Builder Date: March 30, 2020	CERTIFICATE INFORMATION: Certificate Number: 001 Date: April 28, 2021
OWNER: <i>(name and address)</i> Mission Consolidated Independent School District 1201 Bryce Drive Mission, Texas 78572	ARCHITECT: <i>(name and address)</i> PBK Architects, Inc 6316 N. 10th Street, Bldg A, Suite 1 McAllen, Texas 78504	CONTRACTOR: <i>(name and address)</i> Daktronics, Inc. P.O. Box 86 Minneapolis, MN 55486

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate.
(Identify the Work, or portion thereof, that is substantially complete.)

<u>PBK Architects, Inc.</u> ARCHITECT <i>(Firm Name)</i>	 SIGNATURE	David I. Iglesias, Client Executive PRINTED NAME AND TITLE	<u>April 14, 2021</u> DATE OF SUBSTANTIAL COMPLETION
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WARRANTIES

The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:
(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.)

WORK TO BE COMPLETED OR CORRECTED

A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows:
(Identify the list of Work to be completed or corrected.)
Clousot documents to be submitted.

The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within () days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: \$0.00

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:
(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

<u>Daktronics, Inc.</u> CONTRACTOR <i>(Firm Name)</i>	SIGNATURE	Chase Hagen, Project Manager PRINTED NAME AND TITLE	DATE
<u>Mission Consolidated Independent School District</u> OWNER <i>(Firm Name)</i>	SIGNATURE	Dr. Carol G. Perez, Superintendent of Schools PRINTED NAME AND TITLE	DATE

SUBJECT: Consideration and Approval of First Reading of changes to Board Policy DGBA(LOCAL)-Employee Complaints/Grievances

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

As a part of normal operations, there are occasions when the need to adjust Board Policy becomes evident due to changes in District needs or legal guidance and case law. In those instances, administration brings forward specific policies to address those needs.

ADMINISTRATIVE CONSIDERATIONS

Legal counsel worked with District Administration to address a few areas of Policy DGBA(LOCAL). The primary area of change a need to clarify oral arguments before the Board at Level III, in instances where relief was provided at Level II. Clarifications are also made addressing records considered by the Board.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of First Reading of changes to Board Policy DGBA(LOCAL)-Employee Complaints/Grievances

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Craig Verley, Director of Public Relations and Marketing
David Hansen, Legal Counsel

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PERSONNEL-MANAGEMENT RELATIONS
EMPLOYEE COMPLAINTS/GRIEVANCES

DGBA
(LOCAL)

Complaints

In this policy, the terms “grievance” or “complaint” shall mean an employee’s specific written statement expressing dissatisfaction with his or her wages, hours of work, or conditions of work. The term also includes an employee’s specific allegations of unlawful discrimination, harassment, or retaliation based on gender, age, religion, national origin, disability, “whistleblower” complaints, or the employee exercise of rights protected by the U.S. Constitution or other state or federal law.

Other Complaint Processes

Employee complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with DGBA after the relevant complaint process:

1. Complaints alleging discrimination, including but not limited to violations of Title IX (gender), Title VII (sex, race, color, religion, national origin), ADEA (age), or Section 504 (disability) shall be submitted in accordance with DIA.
2. Complaints alleging certain forms of harassment, including harassment by a supervisor and violation of Title VII, shall be submitted in accordance with DIA.
3. Complaints concerning retaliation relating to discrimination and harassment, or any other form of retaliation (including workers’ compensation retaliatory discharge) shall be brought under this policy, but certain forms of such complaints shall be initially investigated pursuant to a report filed in accordance with DIA.
4. Complaints concerning instructional resources shall be submitted in accordance with EF.
5. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with CKE.
6. Any complaint, including an employee’s assertion that the proposed action is because the employee made a good faith report to an appropriate law enforcement authority of a District violation of a law, arising from or related to any of the following events must be addressed through the local and statutory processes described in the DF series of District policies, specifically:
 - a. Complaints concerning the proposed nonrenewal of a term contract issued under Chapter 21 of the Education Code, which shall be submitted in accordance with DFBB.

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- b. Complaints concerning the proposed suspension without pay from a term contract or a probationary contract issued under Chapter 21 of the Education Code during the contract term [see DFAA or DFBA].
- c. Complaints concerning the proposed termination of an employee on a probationary or term contract issued under Chapter 21 of the Education Code during the contract term, which shall be submitted in accordance with DFAA and DFBA.

Note: This policy shall apply to complaints or grievances resulting from dismissal or termination of at-will employees [see DCD] or professional employees whose probationary contracts are terminated at the end of a school year [see DFAB].

Notice to Employees The principal of each campus and other supervisors are responsible for ensuring that all employees under their supervision are informed of this policy.

Purpose
Informal Process The Board's employee complaint policy is adopted to provide a process for the prompt and orderly resolution of workplace conflicts without fear of prejudice, coercion, or retaliation. The Board encourages employees to discuss their concerns with their supervisor, principal, or other appropriate administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Informal resolution shall be encouraged but shall not extend any deadlines in this policy, except by mutual written consent.

Direct Communication with Board Members Employees shall not be prohibited from communicating with a member of the Board regarding District operations except when communication between an employee and a Board member would be inappropriate because of a pending hearing or appeal related to the employee.

Freedom from Retaliation Neither the Board nor any District employee may unlawfully retaliate against any employee for exercising the right to bring a complaint under this policy.

Whistleblower Complaints Whistleblower complaints shall be filed within the time specified by law. Time lines for the employee and the District set out in this policy may be shortened to allow the Board to make a final decision within 60 calendar days of the initiation of the complaint. [See DG]

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PERSONNEL-MANAGEMENT RELATIONS
EMPLOYEE COMPLAINTS/GRIEVANCES

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Complaints Against Supervisors	Complaints alleging a supervisor's violation of law may be made to the Superintendent beginning at Level Two. A complaint alleging a violation of law by the Superintendent may be made directly to the Board beginning at Level Three.
General Provisions	
Filing	Complaint forms and appeal notices may be filed by hand-delivery, by electronic communication, including e-mail and fax, or U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are post-marked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three days after the deadline.
Scheduling Conferences	The District shall make reasonable attempts to schedule conferences at a mutually agreeable time. If the employee fails to appear at a scheduled conference, the District may hold the conference and issue a decision in the employee's absence.
Response	At Levels One and Two, "response" shall mean a written communication to the employee from the appropriate administrator. Responses may be hand-delivered, sent by electronic communication to the employee's e-mail address of record, or sent by U.S. Mail to the employee's mailing address of record. Mailed responses shall be timely if they are postmarked by U.S. Mail on or before the deadline.
Days	"Days" shall mean calendar days, unless otherwise noted. In calculating time lines under this policy, the day a document is filed is "day zero." The following day is "day one."
Representative	"Representative" shall mean any person who or an organization that does not claim the right to strike and is designated by the employee to represent him or her in the complaint process. The employee may designate a representative through written notice to the District at any level of this process. The representative may participate in person or by telephone conference call. If the employee designates a representative with fewer than three days' notice to the District before a scheduled conference or hearing, the District may reschedule the conference or hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.
Immediate Supervisor	"Immediate supervisor" means the administrator or other District employee responsible for the employee's supervision and evaluation.

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	<p>The Superintendent may authorize a complaint over dismissal of an at-will employee from District employment or termination of a probationary contract at the end of a school year to be initially filed with the Superintendent or designee according to the time lines and other requirements for filing a complaint at Level One.</p>
Consolidating Complaints	<p>Complaints arising out of an event or a series of related events shall be addressed in one complaint. Employees shall not file separate or serial complaints arising from any event or series of events that have been or could have been addressed in a previous complaint.</p> <p>When two or more complaints are sufficiently similar in nature and remedy sought to permit their resolution through one proceeding, the District may consolidate the complaints.</p>
Untimely Filings	<p>Complaints that are not filed in accordance with the time lines shall be dismissed. No administrator shall have the authority to extend a deadline for filing a complaint. The employee may appeal the dismissal by seeking review within ten days, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness. All appeals challenging the determination of timeliness shall be filed in writing and shall state the reason the employee believes the complaint was timely filed.</p>
Costs Incurred	<p>Each party shall pay its own costs incurred in the course of the complaint.</p>
Failure to Attend Hearing	<p>Failure of the employee or designated representative to attend a scheduled hearing shall constitute a waiver of the right to relief at the level and shall affirm the decision of the lower level, if applicable. The failure of an employee or designated representative to attend a scheduled hearing shall also constitute a waiver of the employee's right to proceed to a higher grievance level.</p>
Content of Written Grievance	<p>All employee complaints and appeals must be submitted on the grievance form approved by the District and must include all of the information listed below and detailed on the form. Each complaint or appeal must contain:</p> <ol style="list-style-type: none">1. The employee's name.2. The employee's campus or position.3. The date of the event or action that gave rise to the complaint.4. A detailed statement of the decision or action that gave rise to the complaint or appeal. The statement must include a factual description of all the circumstances that gave rise to the complaint.

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5. A detailed statement specifically identifying how the employee has been harmed by that decision or action. The employee has the burden to prove the allegations of the complaint or appeal and to demonstrate the harm.
6. Copies of all documents that the employee shall rely upon during the grievance process and an explanation of what each document shall prove. If the employee does not have copies of documents at the time the complaint or appeal is filed, the employee shall have the opportunity to provide copies of the documents at the Level One conference, but an explanation of the documents shall be required on the original complaint. No new documents shall be accepted after the Level One conference unless the employee did not know the document existed before the time of the Level One conference.
7. Identification of the specific policy or policies, constitutional or statutory provisions, or administrative regulations alleged to be violated or misapplied, or the specific type of discrimination alleged to have been committed and facts to support the allegation.
8. A description of any efforts to resolve the problem informally including to whom the employee spoke, the date of the meeting, and the responses.
9. The specific remedy the employee is seeking through the grievance process.
10. The date of filing.
11. Signatures of the employee and representative, if any. The employee's signature must appear on each grievance form.
12. The name, address, and telephone number of the employee's representative. This information may be added to the grievance record whenever the employee chooses to have representation.

A complaint or appeal that is incomplete in any material aspect shall be dismissed but may be refiled with all the required information provided the refiling is within the designated time for filing.

Audio Recording

As provided by law, an employee shall be permitted to make an audio recording of a conference or hearing under this policy at which the substance of the employee's complaint is discussed. The employee shall notify all attendees present that an audio recording is taking place.

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Level One

Complaint forms must be filed:

1. Within 15 days of the date the employee first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and
2. With the lowest level administrator who has the authority to remedy the alleged problem.

In most circumstances, employees on a school campus shall file Level One complaints with the campus principal; other District employees shall file Level One complaints with their immediate supervisor.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and, within one business day, forward the complaint form to the appropriate administrator.

The appropriate administrator shall investigate as necessary and schedule a conference with the employee within seven days after receipt of the written complaint. If the deadline for the conference falls on a day that the central administration office is not open, the deadline shall extend to the next day that the central administration office is open. The administrator may set reasonable time limits for the conference.

Absent extenuating circumstances, the administrator shall provide the employee a written response within seven days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator believes will help resolve the complaint.

Level Two

If the employee is not satisfied with the decision from Level One, or if the time for a response has expired, the employee may request a conference with the Superintendent or designee to discuss the grievance and appeal the Level One decision.

The request must be filed in writing on a form provided by the District, within seven days following receipt of the written response at Level One. If the administration does not provide a written response and the time for providing the response has expired, the employee's request must be filed within seven days following the expiration of the administration's time for providing a written response to the employee's Level One grievance.

After receiving notice of the appeal, the Level One administrator shall prepare and forward a record of the Level One complaint to

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An employee shall not be allowed to appeal the decision of a hearing officer at Level One or Level Two when the decision has granted all of the relief requested by the employee.

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the Level Two administrator. The employee may request a copy of the Level One record.

The Level One record shall include:

1. The original complaint form and any attachments.
2. All other documents submitted by the employee at Level One.
3. The written response issued at Level One and any attachments.
4. All other documents relied upon by the Level One administrator in reaching the Level One decision.

The request must state specifically what portion of the Level One decision the employee disagrees with and specifically why the employee disagrees with the decision. Documents used at Level One that support the Level Two appeal must also be identified. The request must include a copy of the Level One decision and the original complaint, including all attachments and documents that the employee used at Level One and an explanation of what they prove.

The relief available to the employee at Level Two shall be limited to that requested by the employee at Level One. New or additional relief requested at Level Two shall not be considered except at the discretion of the Superintendent or designee.

The Superintendent or designee shall schedule a conference within seven days after receipt of the written appeal notice is filed. If the deadline for the conference falls on a day that the central administration office is not open, the deadline shall extend to the next day that the central administration office is open. The conference shall be limited to the issues and documents presented at Level One and shall be identified in the Level Two appeal notice. The employee or the representative shall have 20 minutes to present the employee's appeal.

The Superintendent or designee shall provide the employee a written response within seven days following the conference. The written response shall set forth the basis of the decision. In reaching a decision, the Superintendent or designee may consider the Level One record, information provided at the Level Two conference, and any other relevant documents or information the Superintendent or designee believes will help resolve the complaint.

Recordings of the Level One and Level Two conferences, if any, shall be maintained with the Level One and Level Two records.

Level Three

If the employee is not satisfied with the decision from Level Two, or if the time for a response has expired, the employee may submit to

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the Superintendent or designee a request to place the matter on the agenda of a future Board meeting. An employee requesting a Level Three grievance hearing may request that opportunity to make an oral argument before the Board at the meeting where the grievance is to be considered. In the alternative, an employee may present his or her Level Three grievance to the Board solely in the form of a written petition with supporting evidence. A grievance submitted to the Board in writing shall only be discussed in a closed session unless otherwise required to be discussed in open session under this policy and shall not require the employee or representative to attend the hearing. If the employee does not specifically request the opportunity to make an oral argument before the Board, then no oral argument shall be heard, and the Board shall consider the written record only. If the employee appeals to Level Three despite receiving all relief requested at Level Two, the employee is not entitled to oral argument before the Board, and the Board shall consider only the written record, the employee's Level III written complaint, and the Administration's response with supporting documentation(if any).

The appeal notice must be in writing on a form provided by the District and filed within seven days following receipt of the written Level Two response or, if no response was received, within seven days of the Level Two response deadline. If the appeal notice is untimely, not on the District's form, or incomplete in any material way, the Superintendent, after consultation with the Board President, may dismiss the complaint and provide written notice of dismissal to the complainant.

The Superintendent or designee shall inform the employee of the date, time, and place of the Board meeting at which the employee's complaint shall be an agenda item for presentation to the Board.

The Board shall consider only those issues and documents presented at Level Two and identified in the Level Three appeal.

The Superintendent or designee shall provide the Board the Level Two record. The employee may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. The written response issued at Level Two and any attachments
4. All other documents relied upon by the administration in reaching the Level Two decision.

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Board Policies that pertain to the subject matter of the Complaint shall be deemed a part of the record considered by the Board. Where the Complaint concerns Board actions or deliberations taking place at public meetings of the Board of Trustees, Board Meeting Agendas, Minutes and Recordings of the relevant portions of the relevant public meetings, shall be deemed a part of the record considered by the Board.

The request must state specifically what portion of the Level Two decision the employee disagrees with and specifically why the employee disagrees with the decision. The request must also include a copy of the original complaint, documents relied upon at Level One, the Level One decision, the Level Two appeal, documents relied upon at Level Two, the Level Two decision, and the Level Three appeal. Documents used at Level Two that support the Level Three appeal must also be identified.

If at the Level Three hearing the administration intends to rely on evidence not included in the Level Two record, the administration shall provide the employee notice of the nature of the evidence at least three days before the hearing.

The relief available to the employee at Level Three shall be limited to that requested by the employee at Level One or granted to the employee at Level Two. New or additional relief requested by the employee at Level Two or Level Three shall not be considered.

The Board may hear the complaint in open or closed meeting but shall hear it in open meeting if the employee makes a request to that effect. However, if the employee's complaint is against another District employee, the option to request an open meeting lies with the employee against whom the complaint or charge is being brought.

The employee shall be allotted ten minutes to argue his or her position to the Board according to the procedures established by the Board for the presentation. The administration's presentation, if any, shall also be limited to ten minutes.

The Level Three presentation before the Board, including the employee's or the employee's representative's argument, any presentation from the administration, and questions from the Board with responses shall be recorded by audio tape. The Board's deliberations shall not be recorded.

The Board shall consider the grievance but is not required to respond or take any action on the matter. It may give notice of its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting. ~~Announcing the Board's deci-~~

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sion or announcing the effect of the Board inaction in the employee's presence constitutes communication of the decision. If for any reason the Board fails to reach a decision regarding the grievance by the end of the next regularly scheduled meeting, the lack of a response by the Board shall uphold the administrative decision at Level Two.

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SUBJECT: Consideration and Approval of Resolution of the Board Regarding ESSER III and Policy CB(LOCAL)-State and Federal Revenue Sources

PRESENTER: Lorena Garcia, Deputy Superintendent for Student Services

BACKGROUND INFORMATION

As a part of our TASB Policy Service, the District receives guidance and draft items for use in addressing various legal aspects of district operations and policy items. Specific requirements are involved in the processes for the pending ESSER III funds. TASB has provided resources to address certain aspects required by education code and the federal government.

ADMINISTRATIVE CONSIDERATIONS

As a part of guidance from the Texas Education Agency regarding use of the ESSER III funds, districts must develop a local board policy to address how the district will provide the required public notice regarding federal grants and awards for consistency. The district has had some of the required wording in policy CB(LOCAL), but further additional language is recommended to meet all requirements. The resolution addresses the new wording to be added to policy CB(LOCAL) and includes immediate adoption of the change upon the approval of the resolution by the Board of Trustees. An updated version of the policy is also attached as a part of this executive summary showing the addition of the new wording.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of Resolution of the Board Regarding ESSER III and Policy CB(LOCAL)-State and Federal Revenue Sources

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Craig Verley, Director of Public Relations and Marketing
David Hansen, Legal Counsel

Resolution of the Board Regarding ESSER III and Policy CB(LOCAL), State and Federal Revenue Sources

WHEREAS, on April 28, 2021, TEA notified school districts of the opportunity to apply for their allocation of the Elementary and Secondary School Emergency Relief III (ESSER III) Fund, which should be used to respond to the pandemic and to address student learning loss as a result of COVID-19;

WHEREAS, TEA published guidance regarding how these funds can be used and local compliance requirements school districts must follow, including a recommendation that districts develop local board policy to address how the district will provide the required public notice regarding federal grants and awards for consistency;

WHEREAS, Texas Education Code 11.151 gives the Board of Trustees the exclusive power and duty to govern and oversee the management of the public schools of the District; and

WHEREAS, the Board finds that a need exists to adjust local policy provisions to address public notice for federal grants and awards and approval of required grant plans;

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of Mission Consolidated Independent School District adopts the following text for inclusion at CB(LOCAL), State and Federal Revenue Sources:

- The District shall provide public notice of federal grant by publishing information on the District's website. The District shall make available opportunities for public input as required by law or the granting agency.
- Approval of required grant and award plans shall be by the Superintendent

The change to CB(LOCAL) is effective based on the adoption date of this resolution.

Adopted this 8th day of June, 2021 by the Mission CISD Board of Trustees.

Presiding Officer

Secretary

Grants and Awards

The District shall provide public notice of federal grant applications by publishing information on the District's website. The District shall make available opportunities for public input as required by law or the granting agency.

Approval of required grant and award plans shall be by the Superintendent.

The Superintendent shall be authorized to:

1. Apply, on behalf of the Board, for any and all special federal and state grants and awards as deemed appropriate for the District's operations;
2. Approve commitment of District funds for matching, cost sharing, cooperative, or jointly funded projects up to the amounts specifically allowed under the District budget approved by the Board; and
3. Approve grant and award amendments as necessary.

The District shall comply with all requirements for state and federal grants and awards imposed by law, the awarding agency, or an applicable pass-through entity. The Superintendent shall develop and enforce financial management systems, internal control procedures, procurement procedures, and other administrative procedures as needed to provide reasonable assurance that the District is complying with requirements for state and federal grants and awards.

[See CAA, CBB]

Federal Awards

Conflict of Interest

Each employee, Board member, or agent of the District who is engaged in the selection, award, or administration of a contract supported by a federal grant or award and who has a potential conflict of interest as defined at Code of Federal Regulations, title 2, section 200.318, shall disclose to the District, in writing, any conflict that meets the disclosure threshold in Chapter 176 of the Local Government Code. [See CBB]

In addition, each employee, Board member, or agent of the District shall comply with any other conflict of interest requirements imposed by the granting agency or a pass-through entity.

For purposes of this policy, "immediate family member" shall have the same meaning as "family member" as described in Chapter 176 of the Government Code. [See BBFA]

STATE AND FEDERAL REVENUE SOURCES

CB
(LOCAL)

For purposes of this policy, "partner" shall have the same meaning as defined in Business Organizations Code Chapter 1, Subchapter A.

An employee, Board member, or agent of the District who is required to disclose a conflict in accordance with the provisions above shall not participate in the selection, award, or administration of a contract supported by a federal grant or award.

Gifts and Gratuities

Employees, Board members, and agents of the District shall not solicit any gratuities, favors, or items from a contractor or a party to a subcontract for a federal grant or award and shall not accept:

1. Any single item with a value at or above \$50; or
2. Items from a single contractor or subcontractor that have an aggregate monetary value exceeding \$100 in a 12-month period.

[See BBFA, BBFB, CBB, DBD. In the event of a violation of these requirements, see CAA and DH.]

SUBJECT: Consideration and Approval for Procurement of Job Order Contracting (JOC) Services

PRESENTER: Rick Rivera, Assistant Superintendent for Operations
Joel Garcia, Executive Director for Technology, Information Systems, and Facilities Operations

BACKGROUND INFORMATION

As we enter hurricane season, it is essential to have the capability to expedite emergency repairs where immediate remediation is required. Administration requests approval to seek competitive proposals from Bidders to establish multiple award contracts for General Construction Services using Job Order Contracting (JOC) for the services listed below.

- Electrical
- Steam fitting, pipe-fitting, and plumbing
- Structural steel and sheet metal, welding
- Masonry and concrete work
- Asphalt repair
- General carpentry and drywall installation
- Carpeting, flooring, drywall finishing
- Heating ventilation and air condition, electrical and mechanical
- Doors, windows, louvers, hardware, and glazing
- Painting of various surfaces
- Earthwork, excavation, exterior improvement, flex, and rigid paving, landscaping
- Demolition
- Asbestos abatement, hazardous material handling
- Mold
- Water damage
- Moving portables
- Roofing of different types: metal, TPO, PVC membrane, slate, etc.
- Telecommunications cabling services

This Job Order Contract service will be used on services for construction projects up to a \$500,000.00 total construction cost. Any services above this threshold will be brought forward to the Board of Trustees for consideration and approval. All projects that utilize Job Order Contracts will be presented to the Committee as informational items.

The administration will begin advertising and evaluating for the Procurement of Job Order Contracting Services so that the Board may review and approve.

As per the Committee meeting, the Job Order Contracts will be for a three-year term with an annual performance evaluation or as the Board recommends.

Multiple contractors may be selected for the Job Order Contract services.

ADMINISTRATIVE CONSIDERATIONS:

Administration will advertise and solicit Job Order Contracts for the different services in the district's best interest.

Administration will utilize Competitive Sealed Proposals as the procurement method and the Davis-Bacon Act as the prevailing wage determination.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Administration recommends Consideration and Approval for Procurement of Job Order Contracting (JOC) Services

EXHIBIT

N/A

CONTACT PERSON (S)

Rick Rivera, Assistant Superintendent for Operations
Joel Garcia, Executive Director for Technology, Information Systems, and Facilities
Operations
Dora Garcia, Purchasing Coordinator

SUBJECT: Approval of Budget Amendment for the Month of June 2021

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District’s official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District’s Board.

The budget amendments are broken down into the following two categories:

1. Programmatic or policy changes – amendments that are necessary because of policy changes or program revisions that increase/decrease the budget.
2. Adjustment of original estimates – amendments that are necessary because the original amounts required adjustments but do not increase/decrease the budget.

ADMINISTRATIVE CONSIDERATIONS

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

Total General Fund expenditures budget \$182,694,134.

RECOMMENDATION:

Approval of budget amendment as presented.

CONTACT PERSONS

Rumalda Ruiz, Assistant Superintendent for Finance

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of June 2021
Fiscal Year 2020 - 2021

Description	Amended Budget May 12, 2021	June Amendments	Amended Budget June 8, 2021
Audited Beginning Fund Balance	76,331,591		\$ 76,331,591
Revenues:			
5700 - Local	27,604,245		\$ 27,604,245
5800 - State	130,065,584		130,065,584
5900 - Federal	16,344,257		16,344,257
Total Revenues	\$ 174,014,086	\$ -	\$ 174,014,086
Expenditures:			
11 Instruction	\$ 91,649,796	\$ (392,668)	\$ 91,257,128
12 Inst. Res. & Media Services	2,514,248	\$ -	2,514,248
13 Curriculum Dev. & Inst. Staff Dev.	3,326,292	\$ 281,833	3,608,125
21 Inst. Leadership	2,572,555	\$ 120,452	2,693,007
23 School Leadership	9,787,280	\$ -	9,787,280
31 Guid., Counseling & Eval. Ser.	5,929,699	\$ (6,357)	5,923,342
32 Social Work Services	603,119	\$ (80,000)	523,119
33 Health Services	1,988,003	\$ 3,000	1,991,003
34 Student (Pupil) Trans.	4,649,631	\$ -	4,649,631
35 Food Services	13,927,453	\$ -	13,927,453
36 Curricular/Extracurricular Act.	6,665,863	\$ (5,440)	6,660,423
41 General Administration	5,407,752	\$ -	5,407,752
51 Plant Maint. & Operations	21,077,446	\$ -	21,077,446
52 Security and Monitoring Serv.	3,110,084	\$ -	3,110,084
53 Data Processing Services	3,337,345	\$ -	3,337,345
61 Community Services	138,057	\$ 79,180	217,237
71 Debt Service	1,031,520	\$ -	1,031,520
81 Fac. Acquisition & Const.	4,599,901	\$ -	4,599,901
95 Pmt. to Juv. Justice Alt. Ed. Prg.	20,000	\$ -	20,000
99 Other Intergovernmental Charges	358,090	\$ -	358,090
Total Expenditures	\$ 182,694,134	\$ -	\$ 182,694,134
7900 - Other Sources	\$ 15,627,924		\$ 15,627,924
8900 - Other Uses	(15,727,793)		(15,727,793)
Total Other Financing Sources & (Uses)	\$ (99,869)	\$ -	\$ (99,869)
Un-Audited Ending Fund Balance	\$ 67,551,674	\$ -	\$ 67,551,674

SUBJECT: Approval of Donations

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The district receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

AMINISTRATION CONSIDERATION

Total donations were \$2,060.00. These donations benefit our students and staff.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Anna Zuniga, CPA, Director for Finance
Rosalinda Rodriguez, Accountant

Mission Consolidated Independent School District
 Donations through May 2021

Date	Campus / Scholarship	Cash	Non-Cash	Donor	Purpose
04/27/21	Marcell Elementary		90.00	Florinda Garza	Lunch donation to staff for Teacher Appreciation
05/04/21	Waitz Elementary	400.00		Rogelio Gonzalez; FIT - Science	Donation of (4) four \$100.00 gift cards
05/07/21	Veterans Memorial HS	20.00		Laura I. Sierra	Donation for Veterans Memorial HS
05/18/21	Alton Memorial	500.00		The Wonderful Company Foundation	Donation to school (Manuel Moreno Jr.)
05/18/21	Alton Memorial	250.00		The Wonderful Company Foundation	Donation to school (Luis Rodriguez Cienfuegos)
05/18/21	Alton Memorial	500.00		The Wonderful Company Foundation	Donation to school (Horacio Castellon Diaz)
05/21/21	Pearson Elementary	300.00		The Wonderful Company Foundation	Donation for Pearson Elementary
	Total donations	\$ 1,970.00	\$ 90.00		



Mission Consolidated Independent School District
• 1201 Bryce Drive • Mission, Texas 78572
• Telephone (956) 323-5505 • Fax (956) 323-5634
• Website: www.mcisd.net

Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Special Meeting** on **Wednesday, May 5, 2021**, scheduled to begin at 7:45 PM, by **Video Conference or Telephone Call**.

In accordance with Governor Abbott's declaration of the COVID-19 public health threat and action to temporarily suspend certain provisions of the Texas Open Meetings Act, a quorum of the District's Board of Trustees held its regular Board meeting by videoconference or teleconference.

I. Call to Order and Establish Quorum

President Minnie R. Rodgers called the meeting to order at 8:48 p.m. The meeting was properly posted; a quorum was present. Board members present besides Ms. Rodgers were Veronica R. Mendoza, Petra B. Ramirez, Iris Iglesias, Juan M. Mendoza, Roy Vela, Dr. Carol G. Perez, superintendent of schools. Jerry Zamora was absent.

II. Pledge of Allegiance and Moment of Silence

1. U. S. Flag and Texas Flag

Ms. Rodgers led in the Pledge of Allegiance and she also asked for a Moment of Silence.

III. Comments from the Public

Ana Gallardo, secretary to the Superintendent/Board of Trustees, informed the Board that Ms. Nydia Alvarez-Alonzo, representative for TCTA, had signed up to address the Board regarding the Mission Teachers Association survey. However, she was attending a legislative meeting and; therefore, she would not be able to address the Board.

IV. Public Comment(s) on Specific Agenda Item(s)

NONE

V. Discussion and Possible Action

1. Consideration and Approval to Accept the Best and Final Offer (BAFO) and to Enter into Contract for the Tom Landry Stadium Repairs Project

Mr. Rivera stated that Administration recommended approval of the BAFO from G & G Construction with a Base Bid of \$1,024,850, with 210 construction days and Administration did not recommend the alternate.

Motion made by Mrs. Mendoza that the Board approve the BAFO from G & G Construction with a Base Bid of \$1,024,850, with 210 construction days and not to approve the alternate as per Administration's request. Motion seconded by Mr. Vela. Motion passed unanimously. Vote 6-0

Mr. David Hansen, the District's legal counsel, informed the Board that this item did not need any advice from him in Executive Session. He just wanted to be available in case there were any questions. However, he would discuss some items regarding this agreement such as the date of the stadium and where things are in trying to get things resolved at the next Board meeting.

VI. Executive Session

1. Private Consultation with Board Attorney (Texas Gov't Code § 551.071)

VII. Action, if Necessary, on Matters Discussed in Executive Session

NONE

VIII. Important Dates to Remember

- 1. May 12, 2021 Regular Board of Trustees Meeting**
- 2. Workshop and Regular Meeting for the Month of June to be Determined**

The Board of Trustees Workshop was set for June 1, 2021 and the Regular Board of Trustees Meeting on June 8, 2021.

IX. Adjournment

Motion made by Mr. Gonzalez that the meeting be adjourned. Motion seconded by Mr. Vela. Motion passed unanimously. Vote 6-0. Ms. Rodgers adjourned the meeting at 8:55 p.m.

Minnie R. Rodgers, President
Mission CISD Board of Trustees

ATTEST:

—

Veronica R. Mendoza, Secretary
Mission CISD Board of Trustees



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Board of Trustees Minutes

The Board of Trustees of the Mission Consolidated Independent School District held a **Special Meeting** on **Tuesday, May 25, 2021**, scheduled to begin at **6:30 PM** by **Video Conference or Telephone Call**.

In accordance with Governor Abbott's declaration of the COVID-19 public health threat and action to temporarily suspend certain provisions of the Texas Open Meetings Act, a quorum of the District's Board of Trustees held a Board meeting by videoconference or teleconference.

I. Call to Order and Establish Quorum

President **Minnie R. Rodgers** called the meeting to order at 6:31 p.m. The meeting was properly posted; a quorum was present. Board members present besides Ms. Rodgers were **Iris Iglesias, Juan M. Gonzalez, Petra B. Ramirez, Roy Vela, Jerry Zamora, Veronica R. Mendoza, and Dr. Carol G. Perez**, superintendent of schools.

II. Pledge of Allegiance and Moment of Silence

1. U. S. Flag and Texas Flag

Mrs. Iglesias led in the Pledge of Allegiance and Ms. Rodgers asked for a Moment of Silence.

III. Board of Trustees Awards and Recognitions

1. Recognition of Top Three Graduates from Mission Collegiate High School (MCHS), Mission High School (MHS), and Veterans Memorial High School (VMHS)

Mr. Craig Verley, Public Information director, recognized the following top 3 high school graduates for the Class of 2021:
Mission Collegiate High School: Third Ranking Student was **Frida Nicole Cantu**. Frida is the daughter of **Diana Lopez** and **Marin Cantu**. She plans to attend the University of Texas RGV and major in Computer Science.

The Salutatorian was **Katia Lynette Marquez**. Katia is the daughter of **Oliva Trevino** and **Marcos Marquez**. Katia plans to attend Texas State University and major in Business Marketing.

The Valedictorian was **Anapuala Barba**. She is the daughter of **Liliana Flores** and **Jorge Barba**. Anapuala plans to attend the Harvard University and major in Computer Science.

Mission High School: Top 3 graduates for the Class of 2021: Third Ranking Student. **Gabriel Rodriguez, Jr.** Gabriel is the son of **Manuelita** and **Gabriel Rodriguez**. Gabriel plans to attend the University of Texas and major in Architectural Engineering.

Salutatorian was **Maielah Davis**. Maielah is the daughter of **Henry** and **Melissa Davis**. Maielah plans to attend Texas A&M-Kingsville and major in Electrical Engineering.

The Valedictorian was **Lisa Monique Garza**. Lisa is the daughter of **Edgar** and **Lupita Garza**. Lisa plans to attend UTRGV and major in Criminal Justice.

Veterans Memorial High School: Top three graduates for the Class of 2021. The Third Ranking Student was Ryann Avery Ramirez. Ryann is the daughter of Ramsey Ramirez and Anna Medina. Ryann plans to attend UT-Austin this fall and major in Biology with a minor in Archeology.

The Salutatorian was Karina Pena. Karina is the daughter of David and Leticia Pena. Karina plans to attend UTRGV this fall where she will major in Integrated Health Science then on to medical school.

The Veterans Memorial High School: The Valedictorian for the Class of 2021 was Adrian Michael Gallardo. Adrian is the son of Victor and Dina Gallardo. Adrian plans to attend UT-Austin this fall and major in Computer Science.

IV. Public Comment(s) on Specific Agenda Item(s)

NONE

V. Superintendent's Updates and Recognitions

Dr. Perez informed the Board on the following: Professional Learning Conference on instructional technology and best practices to utilize the technology tools that teachers were provided for the District's staff beginning August 2-5, 2021. The information was sent to campus principals. It will be an in person event. Teachers will be able to earn a stipend if they attend the full day at \$90 per day. Teachers wishing to present may also submit proposals. The teachers that will be presenting will be receiving a \$150 stipend if they present for 90-minute sessions per day.

Dr. Perez recognized Eduardo Rivera, a Mission High School student, for being selected as a Jack Kent Cook Young Artist. This particular program selects artists that have potential to seek higher level education in music. Eduardo may also earn a scholarship he will also be featured on National Public Radio on May 31, 2021.

Dr. Perez also provided an Elementary and Secondary School Emergency Relief (ESSER) presentation and on some of the activities that the District has been providing. The ESSER funding comes from the federal government. Mission CISD was set to receive the first stimulus ESSER fund sometime in the Fall. However, the Texas Education Agency did provide the federal funding of over \$6 million. But they took away the same amount from the state. Actually, Mission CISD did not receive any additional funds because the state supplanted.

The ESSER II became available in the middle of the year. As of yet, the Mission CISD has not heard about that funding. However, the District is set to receive over \$24 million. At this time, the state has supplanted unless they continue to get the push from the legislators to release the funding. When it came to the third ESSER funds, Congress saw what was happening with the education agencies and the state and they set more regulations setting a deadline to states telling them that by the end of April they must provide the allocation estimates to school districts and a plan as to how the funding will be disbursed.

In continuation, Dr. Perez informed the Board about the ESSER fund, also known as the American Rescue Plan (ARP) and how the federal government is providing guidance as to how districts will be utilizing those funds. At Mission CISD everything aligns with the Mission and Vision Statement in providing the best academic, social, physical, and technological skills to the students so that they can become productive citizens in 21st skills.

There is also collective commitment in the District to provide for each and every student an inspiring and innovation curriculum. Sometimes the programs are the District's best hidden secrets. The District has many certification programs. That is what is wanted for the students for them to focus on college and careers of their interest—not what the District wants for them but what appeals to them. The District has to be constantly working with students and looking for what they are interested in. It is about working collaboratively with educational partners—our students, our parents, and our civic organizations. Making sure that there is sensitivity to the students' cultural diversity so that they will be able to be successful in a global economy. It's always about continuous learning for continuous improvement.

Dr. Perez informed the Board on the purpose and intent of the uses of funds and plan requirements of the ARP and the ESSER III funding, the purpose and intent of the ARP of 2021 and the ESSERIII funding is to help safely reopen, sustain the safe operation of schools and address the impact of the coronavirus pandemic on students. School systems should use these new funds to respond to the pandemic and to address student learning loss as a result of COVID-19.

The allocation of these funds will be an initial 2/3rds allocation of \$45,897,788. The remaining 1/3rd allocation will be \$22,948,894 for a total of \$68,846,682. There is a grant timeframe for the funding. The funding has an end date of September 30, 2024. Pre-award costs are allowable back to March 13, 2020. TEA strongly recommends that districts reimburse themselves for prior expenditures using local funds in response to the pandemic.

Districts experienced increased costs due to the Pandemic such as: technology, personal protective equipment, protective measures, sanitation, overtime/supplemental pay, touches water fountains, and bottled water for students to an amount of \$6,023,343.77. The

pandemic also caused a loss of revenue from interest income, athletics gate receipts, and average daily attendance also totaling about \$4,491,519.33. Additionally, the District did not furlough any staff during the pandemic. Payroll costs for Transportation and Food Service from July 1, 2020 to May 31, 2021 were about \$4,794,453.31

The allowable uses are to address the following: the needs of children from low-income families, children that have disabilities, Els, racial and ethnic minorities, homeless students, children that are in foster care, procedures and systems to improve the preparedness and response efforts of the district including developing and implementing those procedures; planning and/or implementing activities during long-term closures, including providing meals to eligible students and providing technology for online learning; educational technology for students that aid in interaction between students and their classroom instructors, including hardware, software, connectivity, assistive technology, and adaptive equipment.

Other allowable uses are mental health services and support, including implementation of evidence-based, full-service community schools, the hiring of counselors, summer learning and supplemental after-school programs, including planning, the implementation of those programs, activities that address learning loss, and any other activities that are necessary to maintain operation and services provided by the District, including continuing to employ existing staff or hiring new staff.

The plan requires that a spending plan be in place and that there be a return to in-person instruction and continuity of services plan.

Stakeholder engagement meetings were held to have presentations, and survey parents and staff. They were asked to submit ideas and recommendations for the use of these funds.

Dr. Perez continued to inform the Board and elaborate on the plan. On April 27, 2021, TEA released allocation amounts. On July 27, 2021 the application/uses of funds plans was due to TEA. The LEA post plan to website within 30 days of receiving NOGA. On April 28, 2021, the plan is incorporated into LEA the grant application and released. And finally, the application plan was reviewed and negotiated by TEA.

Mr. Joel Garcia, executive director for Technology, Information Systems, informed the Board on the Part II of ESSER funds regarding on the HVAC systems and air quality. He also informed the Board on the American Society of Heating Refrigeration and Air Conditioning (ASHREA). ASHREA has established a task force to help deploy technical resources to address the challenges of the COVID pandemic and possible future epidemics as it relates to the effects of heating, ventilation and air conditioning systems.

VI. Discussion and Possible Action

1. Consideration and Approval of Professional Development for Secondary Schools in Integrating Social Emotional Techniques

The need to address the social emotional aspect of our students is living through and after a pandemic has become a top priority in Mission CISD, especially in secondary schools.

Students need to reengage and reconnect with school and feel a sense of connectedness and belonging. Campuses must ensure safe and welcoming environments, ensuring students build relationship with peers, teachers, and mentors.

To address the social emotional aspect of the students to ensure learning occurs, the District is in need of campus-wide professional development targeting the affective domain, while addressing the learning gaps. The District is in need of professional development and coaching for the District's junior high and high schools in transformational techniques to integrate social-emotional learning to equip educators to build positive relationships with students, impact cultural change, and ensure student connectedness. Mission CISD has eight secondary campuses with over 850 staff members who will be participating. The District solicited request for proposals in compliance with TEC Sec 44.031(a).requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater.

Nine vendors submitted proposals. A committee was formed to choose one vendor for this staff development. A Review Committee composed by Brenda Betancourt, principal at K. White Junior High; Field Garza, Jr., principal at Veterans Memorial High School Cynthia Wilson, executive director for PreK-12th VMHS Vertical Team; Edilberto Flores, executive director for PreK-12th MHS Vertical Team; and Dr. Sharon Roberts, deputy superintendent for Support Services, recommended that the Board approve the Flippin Group-Capturing Kid's Hearts. The estimated cost will be out of federal funds. This cost will cover a three-year period for \$1,472,623. Within two years, all high school instructional staff who have instructional relationships with students will be trained. Since this training will held during the summer, those employees that are off contract will be paid \$90.

Dr. Perez added that the premise behind this program is that if you win a child's heart, then you can teach them. It's about working with teachers to understand cultural difference.

Mr. Gonzalez and Mr. Vela suggested that the elementary campus staff also be included.

Dr. Roberts informed the Board that elementary campuses can be started in the Fall.

After much discussion, the Board requested that the Flippin Group-Capturing Kid's Hearts. However, the elementary schools needed to be included also.

Motion made by Mr. Gonzalez that the Board approve the Professional Development for Secondary Schools in Integrating Social Emotion Techniques with the Flippin Group-Capturing Kid's Hearts with the understanding that the elementary schools be included in this program. Motion seconded by Mrs. Iglesias. Motion passed unanimously. Vote 7-0

2. Consideration and Possible Approval of Stipend for Summer Program Administrator Positions

Kim Risica, executive director for Special Programs and School Improvement, informed the Board that each summer, the district offers academic summer programs for the purpose of acceleration and/or remediation for grades Pre-K through 12 to students meeting district criteria. For the 20-21 summer, the district has opted to offer the opportunity to Pre-K/Kinder ELs, as required by statute, and all students in grades 1-12 to address the learning gaps created by the COVID 19 pandemic.

Due to the pandemic, the district began the school year later than previous years. This has created an overlap in the summer program schedule and the contract workdays for several administrators that will be needed to run summer school programs. Staff must complete their regularly assigned duties as well as the summer program responsibilities.

Prior to now, summer school program administrator positions to include Facilitator, Lead Teacher, and Counselor were paid an hourly rate as per the approved compensation plan. Based on this information, hourly compensation began at the end of the applicable contract period and time spent planning and preparing for the summer program was sometimes not compensated.

To adequately compensate summer administrator positions, the proposal was compensation for the position of summer program facilitator, lead teacher, and counselor be by stipend in the amount of \$3,000, \$2,750, and \$2,500 respectively. A separate stipend of \$3,000 was also proposed for a summer program administrator to assist the Department of School Improvement and Special Programs with the facilitation of all summer programs. All stipends would be funded by state or federal funds dependent on the program.

Administration recommended consideration and possible approval of the above-recommended stipend amounts for summer school program administrator positions.

Motion by Mrs. Mendoza that the Board approve the Stipend for Summer Program Administrator Positions. Motion seconded by Mr. Gonzalez. Motion passed unanimously. 7-0

VII. Executive Session

Ms. Rodgers called the Board into Executive Session at 8:28 p.m. and back into Open Session at 8:58 p.m.

1. Private Consultation with Board Attorney (Texas Gov't Code § 551.071)
2. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)

VIII. Action, if Necessary, on Matters Discussed in Executive Session

NONE

IX. Board of Trustees Information Items

X. Important Dates to Remember

1. . May 25, 2021 Special Board of Trustees at 6:30 p.m.
2. Tuesday, June 1, 2021 Board of Trustees Workshop at 6:30 p.m.
3. June 7, 2021 Veterans Memorial High School 2021 Graduations at 9:00 a.m., at the Payne Arena
4. June 7, 2021 Mission High School Graduations at 2:00 p.m., at the Payne Arena
5. June 7, 2021 Mission Collegiate High School Graduations at 6:00 p.m., at the Payne Arena
6. Tuesday, June 8, 2021 Regular Board of Trustees Meeting
7. June 9, 2021 RGV Hispanic Chamber of Commerce Women of Distinction 2021 Awards Banquet, at 6:30, at the Mission Event Center

IX. Adjournment

Motion made by Mr. Zamora that the meeting be adjourned. Motion seconded by Mr. Vela. Motion passed unanimously. Vote 7-0 President Rodgers adjourned the meeting at 9:00 p.m.

Minnie R. Rodgers, President
Mission CISD Board of Trustees

ATTEST:

Veronica R. Mendoza, Secretary
Mission CISD Board of Trustees

SUBJECT: Financial Report for the Month of April 2021

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial report compares the budgeted revenues and expenditures. Actual revenues for April 2021 totaled \$132,407,030 and actual expenditures totaled \$116,777,936. The excess revenues, other resources and other uses over expenses was \$15,803,841. This number does not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Service Fund financial report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Rumalda Ruiz, Assistant Superintendent for Finance
Anna Zuniga, CPA Director for Finance

Mission Consolidated Independent School District

General Fund

April 30, 2021

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 27,604,245	\$24,975,865	\$ (2,628,380)	90.48%
5800	State Program Revenues	128,226,929	\$96,030,818	(32,196,111)	74.89%
5900	Federal Program Revenues	16,344,257	\$11,400,347	(4,943,910)	69.75%
	Total Revenues	\$ 172,175,431	\$ 132,407,030	\$ (39,768,401)	
Expenditures					
11	Instruction	\$ 90,647,536	\$56,850,466	\$ 33,797,070	62.72%
12	Instrucional Resources & Media Services	2,514,248	\$1,511,641	1,002,607	60.12%
13	Curriculum and Personnel Development	3,332,145	\$1,955,353	1,376,792	58.68%
21	Instructional Administration	2,472,555	\$1,931,393	541,162	78.11%
23	School Administration	9,725,032	\$6,867,403	2,857,629	70.62%
31	Guidance and Counseling Services	5,729,699	\$3,993,970	1,735,729	69.71%
32	Attendance and Social Work Services	603,119	\$377,469	225,650	62.59%
33	Health Services	1,688,003	\$1,337,064	350,939	79.21%
34	Pupil Transportation	4,649,631	\$3,218,876	1,430,755	69.23%
35	Food Services	13,877,053	\$9,274,174	4,602,879	66.83%
36	Co-Curricular Activities	7,033,792	\$3,900,094	3,133,698	55.45%
41	General Administration	5,407,752	\$4,101,889	1,305,863	75.85%
51	Plant Maintenance and Operations	20,854,846	\$13,957,849	6,896,997	66.93%
52	Security and Monitoring	2,780,084	\$1,843,137	936,947	66.30%
53	Data Processing Services	3,242,416	\$2,161,295	1,081,121	66.66%
61	Community Services	288,057	\$111,076	176,981	38.56%
71	Debt Service	1,031,520	\$861,918	169,602	83.56%
81	Facilities Acquisition and Construction	4,599,901	\$2,249,843	2,350,058	48.91%
95	Juvenile Justice Alt. Education	20,000	\$0	20,000	0.00%
99	Other Intergovernmental Charges	358,090	\$273,026	85,064	0.00%
	Total Expenditures	\$ 180,855,479	\$116,777,936	\$ 64,077,543	0
1100	Excess (Deficiency)	\$ (8,680,048)	\$15,629,094	\$ 24,309,142	
Non-Operating Revenue					
7912	Sale of Real or Personal Property	\$ 53,000	\$ 174,747	\$ 121,747	329.71%
7915	Operating Transfers In	15,574,924	\$ -	(15,574,924)	0.00%
	Total Non-Operating Revenue	\$ 15,627,924	\$ 174,747	\$ (15,453,177)	
Non-Operating Expenses					
8911	Other Uses	\$ (15,727,793)	\$ -	\$ (15,727,793)	0.00%
	Total Non-Operating Expenses	\$ (15,727,793)	\$ -	\$ (15,727,793)	
1200	Excess (Deficiency)	\$ (8,779,917)	\$ 15,803,841	\$ (6,871,828)	
0100	Fund Balance - Beginning Audited	\$ 76,331,591	\$ 76,331,591	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 67,551,674	\$ 92,135,432	\$ (6,871,828)	

Mission Consolidated Independent School District

April 30, 2021

DEBT SERVICE FUND 599

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 4,202,708	\$ 4,009,689	\$ (193,019)	95.41%
5800	State Program Revenues	4,684,522	4,834,219	149,697	103.20%
	Total Revenues	\$ 8,887,230	\$ 8,843,908	\$ (43,322)	
Expenditures					
71	Debt Services	\$ 9,944,602	\$ 9,893,918	\$ 50,684	99.49%
	Total Expenditures	\$ 9,944,602	\$ 9,893,918	\$ 50,684	
1100	Excess (Deficiency)	\$ (1,057,372)	\$ (1,050,010)	\$ 7,362	
Non-Operating Revenue					
7900	Operating Transfers In	\$52,476,308	\$52,476,307	(\$1)	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	\$ 51,951,550	\$ 51,951,549	\$ (1)	0.00%
1200	Excess (Deficiency)	\$ (532,614)	\$ (525,252)	\$ 7,362	
0100	Fund Balance - Beginning Audited	\$ 5,239,599	\$ 5,239,599	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 4,706,985	\$ 4,714,346	\$ 7,362	

SUBJECT: Self-Funded Group Health Insurance Financial Report for the Month of April 2021

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

Mission CISD offers a self-funded group health insurance plan to its employees administered by Blue Cross Blue Shield of Texas. District employees have the option to elect health insurance coverages from three plans (High Deductible, Base, and High Plan).

As a self-funded group health insurance plan, Mission CISD assumes the financial risk for providing health care benefits to its employees and their dependents. In practical terms, Mission CISD pays for each out of pocket claim as they are incurred instead of paying a fixed premium to an insurance carrier. Mission CISD has set up the Health Insurance Fund to account for premiums funded by the District and its employees and to pay incurred claims and administrative costs.

ADMINISTRATIVE CONSIDERATIONS

Actual revenues for April 2021 totaled \$11,027,063.73 and actual expenditures totaled \$12,395,194.38. The excess expenses over revenues was \$1,368,130.65. The total net position as of April totaled (\$411,880.65).

April 2021 Medical and Pharmacy Claims were lower than prior year by \$486,748.

The Self-Funded Group Health Insurance Financial Report is also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Rumalda Ruiz, Assistant Superintendent for Finance
Anna Zuniga, CPA Director for Finance
Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management

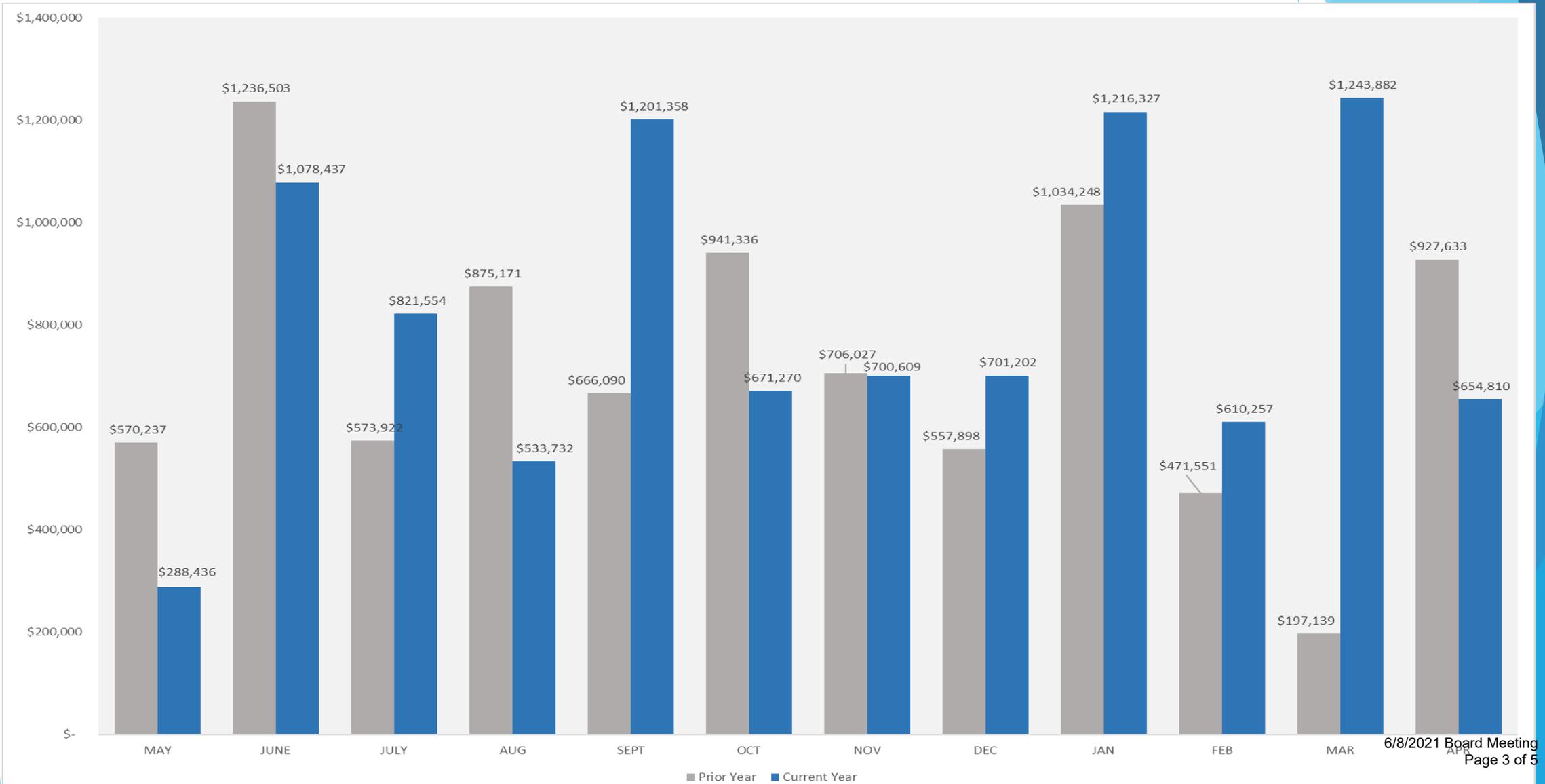
Self Funded Health Insurance Fund

Statement of Revenues, Expenses and Changes in Net Position for 10 months ending April 2021

Operating Revenues	Actual	%
<i>Premiums:</i>		
Medical - Employee	\$ 2,526,685.66	22.91%
Medical - Employer	\$ 8,447,509.70	76.61%
Administrative Fees-Refunds	\$ 1,440.00	0.01%
Claim Credits	\$ 519.07	0.00%
Pharmacy Credits/Rebates	\$ 65.59	0.00%
Stop Loss Insurance	\$ 45,246.36	0.46%
Cobra	\$ 4,957.96	0.04%
Non - Operating Revenues		
Interest Revenue	\$ 639.39	0.01%
Total Revenues	\$ 11,027,063.73	100%
Operating Expenses		
<i>Claims:</i>		
Medical	\$ 8,355,002.28	67.41%
Pharmacy - RX	\$ 3,099,017.27	25.00%
<i>Administrative Fees:</i>		
Medical	\$ 153,451.77	1.24%
Aggregate Stop Loss	\$ 91,288.07	0.74%
Specific Stop Loss	\$ 621,870.96	5.02%
Independent External Review Fees	\$ 700.00	0.01%
Vendor Fees	\$ 18,011.10	0.15%
PCORI Fees	\$ 857.11	0.01%
Consulting Fees	\$ 45,000.00	0.36%
Non-Operating Expenses		
Other Expenses	\$ 9,995.82	0.08%
Total Expenses	\$ 12,395,194.38	100.00%
Operating Income (Loss)		
	\$ (1,368,130.65)	
Income (Loss) Before Contributions & Transfers		
	\$ (1,368,130.65)	
Contributions & Transfers		
Transfers In	\$ -	
Change in Net Position		
	\$ (1,368,130.65)	
Total Net Position - Beginning Audited		
	\$ 956,250.00	
Total Net Position - Ending Unaudited		
	\$ (411,880.65)	

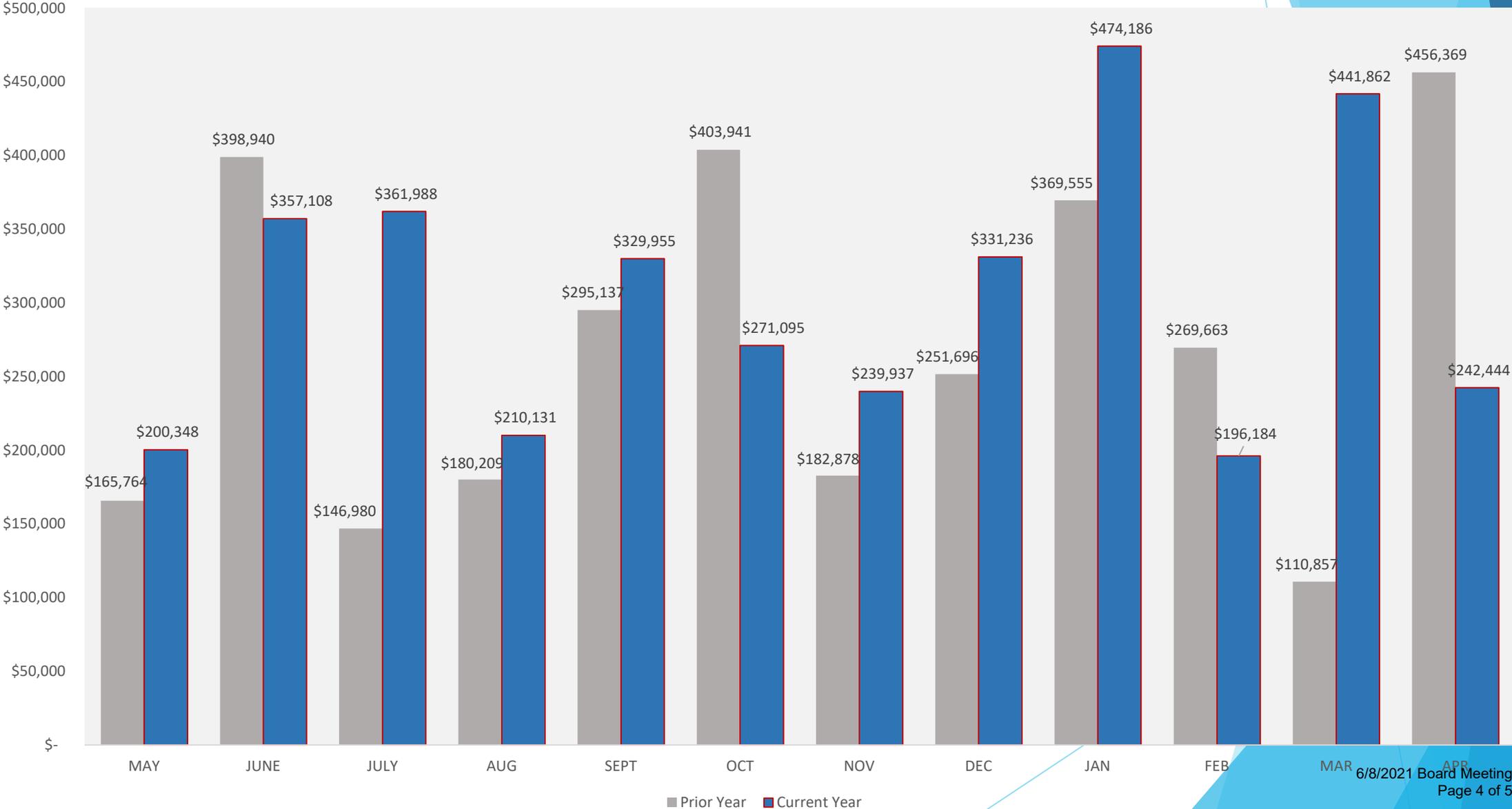
Medical Claims Expense Overview

12 Month Trend - April 2021



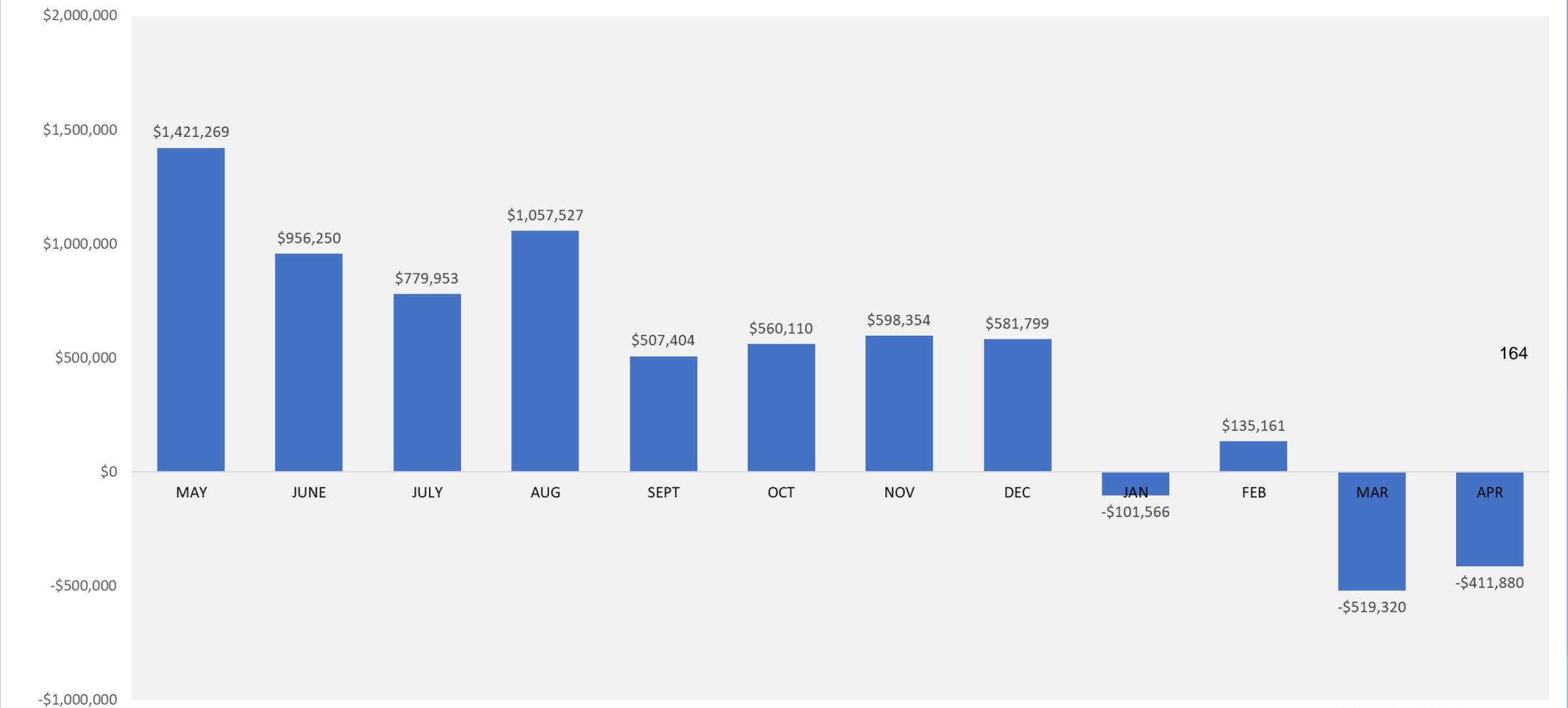
Pharmacy Claims Expense Overview

12 Month Trend – April 2021



Net Position Overview

12 month Trend - April 2021



SUBJECT: Tax Levy Adjustments for the Month of April 2021

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of \$37,098.50. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report.

Collections totaled \$640,314.12. The monthly fee for this service is \$6,271.00.

Attached is the April 2021 Tax Collection Report

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification \$(32,009.26)
Debt Service Levy Modification \$(5,089.24)
Rollbacks \$0.00

RECOMMENDATION:

Informational item

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Anna Zuniga, CPA Director of Finance
Rosalinda Rodriguez, Accountant

PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
 MISSION C.I.S.D. TAXES COLLECTED FOR:
 APRIL 2021

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2020/2021	COLLECTED 2019/2020
2020 TAX ROLL	28,040,951.26	25,986,324.30		(39,746.32)	2,014,880.64	92.80%	90.92%
2019 & PRIOR YRS ROLLBACK	4,957,234.99	1,447,651.75	(24,143.03)	(165,680.04)	3,319,760.17	30.37%	25.28%
	-	15,175.00	-	31,745.51	16,570.51	47.80%	100.00%
TOTALS	32,998,186.25	27,449,151.05	(24,143.03)	(173,680.85)	5,351,211.32		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF APRIL 2021

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	383,667.43	(14,327.63) CURRENT
CURRENT YEAR-P&I	37,334.91	
PRIOR YEARS-BASE TAX	133,139.81	(22,770.87) PRIOR
PRIOR YEARS-P&I	59,255.24	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	26,916.73	- PURGED
TOTAL COLLECTIONS	640,314.12	(37,098.50)
LESS TRANSFERRED	519,303.64	
LESS IN TRANSIT	114,652.20	
LESS DUE TO HCAD COMM FEES	87.28	
LESS DUE TO CO TREASURER	6,271.00	
BALANCE	(0.00)	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF APRIL IS CORRECT.

Pablo (Paul) Villarreal Jr.

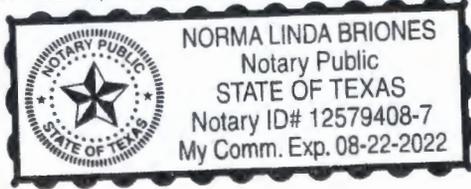
 ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 7TH DAY OF MAY 2021 A.D.

M. G. Briones

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**HIDALGO COUNTY TAX OFFICE
MISSION CISD**

MODIFICATIONS FOR THE MONTH OF APRIL 2021

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2020	1.19930	1.02800	85.72%	(14,327.63)	(12,281.17)	0.1713	14.28%	(2,046.46)
2019	1.23955	1.06835	86.19%	(8,999.66)	(7,756.68)	0.1712	13.81%	(1,242.98)
2018	1.3398	1.1700	87.33%	(4,637.29)	(4,049.58)	0.1698	12.67%	(587.71)
2017	1.3502	1.1700	86.65%	(1,921.13)	(1,664.73)	0.1802	13.35%	(256.40)
2016	1.3582	1.1700	86.14%	(1,912.49)	(1,647.48)	0.1882	13.86%	(265.01)
2015	1.3672	1.1700	85.58%	(1,753.84)	(1,500.87)	0.1972	14.42%	(252.97)
2014	1.3300	1.1700	87.97%	(1,219.58)	(1,072.86)	0.1600	12.03%	(146.72)
2013	1.3000	1.1700	90.00%	(658.30)	(592.47)	0.1300	10.00%	(65.83)
2012	1.3000	1.1700	90.00%	(636.35)	(572.72)	0.1300	10.00%	(63.63)
2011	1.3000	1.1700	90.00%	(445.37)	(400.83)	0.1300	10.00%	(44.54)
2010	1.3000	1.0400	80.00%	(556.51)	(445.21)	0.2600	20.00%	(111.30)
2009	1.2800	1.0400	81.25%	(30.35)	(24.66)	0.2400	18.75%	(5.69)
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%	-	0.00	0.0947	6.17%	0.00
2000	1.5341	1.4000	91.26%	-	0.00	0.1341	8.74%	0.00
1999	1.5050	1.4208	94.41%	-	0.00	0.0842	5.59%	0.00
TOTAL				(37,098.50)	(32,009.26)			(5,089.24)
					M&O			I&S
				2020	(14,327.63)	(12,281.17)		(2,046.46)
				2019 & PRIOR	(22,770.87)	(19,728.09)		(3,042.78)
TOTAL				(37,098.50)	(32,009.26)			(5,089.24)

ROLLBACK MODIFICATIONS FOR THE MONTH OF APRIL 2021

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2020	0.0000	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	#DIV/0!
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
TOTAL				0.00	0.00			0.00
					M&O			I&S
CURRENT				-	-			-
DELINQUENT				-	-			-
TOTAL				- 167	-			-

05/04/2021 17:01:43 3746478
 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 04/01/2021 THRU 04/30/2021
 JURISDICTION: 0048 MISSION CISD

PAGE: 77
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	1.028000	328,866.70	.00	32,002.28	.00	360,868.98	1,089.65	.00	.00	361,958.63
	I & S	.171300	54,800.73	.00	5,332.63	.00	60,133.36	.00	.00	.00	60,133.36
	TOTAL	1.199300	383,667.43	.00	37,334.91	.00	421,002.34	1,089.65	.00	.00	422,091.99
2019	M & O	1.068350	30,999.81	.00	8,884.71	.00	39,884.52	7,130.11	.00	.00	47,014.63
	I & S	.171200	4,967.58	.00	1,423.74	.00	6,391.32	.00	.00	.00	6,391.32
	TOTAL	1.239550	35,967.39	.00	10,308.45	.00	46,275.84	7,130.11	.00	.00	53,405.95
2018	M & O	1.170000	27,227.35	.00	9,824.14	.00	37,051.49	5,741.04	.00	.00	42,792.53
	I & S	.169800	3,951.39	.00	1,425.69	.00	5,377.08	.00	.00	.00	5,377.08
	TOTAL	1.339800	31,178.74	.00	11,249.83	.00	42,428.57	5,741.04	.00	.00	48,169.61
2017	M & O	1.170000	26,666.87	.00	12,607.66	.00	39,274.53	6,223.90	.00	.00	45,498.43
	I & S	.180200	4,107.14	.00	1,941.79	.00	6,048.93	.00	.00	.00	6,048.93
	TOTAL	1.350200	30,774.01	.00	14,549.45	.00	45,323.46	6,223.90	.00	.00	51,547.36
2016	M & O	1.170000	19,189.49	.00	10,948.59	.00	30,138.08	4,618.88	.00	.00	34,756.96
	I & S	.188200	3,086.68	.00	1,761.12	.00	4,847.80	.00	.00	.00	4,847.80
	TOTAL	1.358200	22,276.17	.00	12,709.71	.00	34,985.88	4,618.88	.00	.00	39,604.76
2015	M & O	1.170000	3,595.67	.00	1,921.65	.00	5,517.32	555.98	.00	.00	6,073.30
	I & S	.197200	606.06	.00	323.89	.00	929.95	.00	.00	.00	929.95
	TOTAL	1.367200	4,201.73	.00	2,245.54	.00	6,447.27	555.98	.00	.00	7,003.25
2014	M & O	1.170000	2,137.57	.00	1,421.91	.00	3,559.48	379.96	.00	.00	3,939.44
	I & S	.160000	292.31	.00	194.46	.00	486.77	.00	.00	.00	486.77
	TOTAL	1.330000	2,429.88	.00	1,616.37	.00	4,046.25	379.96	.00	.00	4,426.21
2013	M & O	1.170000	979.46	.00	605.67	.00	1,585.13	94.54	.00	.00	1,679.67
	I & S	.130000	108.83	.00	67.31	.00	176.14	.00	.00	.00	176.14
	TOTAL	1.300000	1,088.29	.00	672.98	.00	1,761.27	94.54	.00	.00	1,855.81
2012	M & O	1.170000	1,197.67	.00	959.51	.00	2,157.18	189.51	.00	.00	2,346.69
	I & S	.130000	133.08	.00	106.63	.00	239.71	.00	.00	.00	239.71
	TOTAL	1.300000	1,330.75	.00	1,066.14	.00	2,396.89	189.51	.00	.00	2,586.40
2011	M & O	1.170000	640.54	.00	547.02	.00	1,187.56	129.74	.00	.00	1,317.30
	I & S	.130000	71.18	.00	60.79	.00	131.97	.00	.00	.00	131.97
	TOTAL	1.300000	711.72	.00	607.81	.00	1,319.53	129.74	.00	.00	1,449.27
2010	M & O	1.040000	293.91	.00	290.92	.00	584.83	75.36	.00	.00	660.19
	I & S	.260000	73.47	.00	72.74	.00	146.21	.00	.00	.00	146.21
	TOTAL	1.300000	367.38	.00	363.66	.00	731.04	75.36	.00	.00	806.40
2009	M & O	1.040000	422.87	.00	432.26	.00	855.13	96.29	.00	.00	951.42
	I & S	.240000	97.59	.00	99.76	.00	197.35	.00	.00	.00	197.35
	TOTAL	1.280000	520.46	.00	532.02	.00	1,052.48	96.29	.00	.00	1,148.77

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 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 04/01/2021 THRU 04/30/2021
 JURISDICTION: 0048 MISSION CISD

PAGE: 78
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	1.040000	803.43	.00	1,044.71	.00	1,848.14	252.61	.00	.00	2,100.75
	I & S	.200000	154.52	.00	200.92	.00	355.44	.00	.00	.00	355.44
	TOTAL	1.240000	957.95	.00	1,245.63	.00	2,203.58	252.61	.00	.00	2,456.19
2007	M & O	1.040000	273.80	.00	352.69	.00	626.49	66.20	.00	.00	692.69
	I & S	.140000	36.86	.00	47.46	.00	84.32	.00	.00	.00	84.32
	TOTAL	1.180000	310.66	.00	400.15	.00	710.81	66.20	.00	.00	777.01
2006	M & O	1.337400	17.82	.00	18.54	.00	36.36	.00	.00	.00	36.36
	I & S	.120000	1.60	.00	1.66	.00	3.26	.00	.00	.00	3.26
	TOTAL	1.457400	19.42	.00	20.20	.00	39.62	.00	.00	.00	39.62
2005	M & O	1.463200	23.14	.00	30.47	.00	53.61	5.01	.00	.00	58.62
	I & S	.100000	1.58	.00	2.08	.00	3.66	.00	.00	.00	3.66
	TOTAL	1.563200	24.72	.00	32.55	.00	57.27	5.01	.00	.00	62.28
2004	M & O	1.463200	305.90	.00	451.67	.00	757.57	78.26	.00	.00	835.83
	I & S	.105900	22.14	.00	32.69	.00	54.83	.00	.00	.00	54.83
	TOTAL	1.569100	328.04	.00	484.36	.00	812.40	78.26	.00	.00	890.66
2003	M & O	1.463200	176.04	.00	273.40	.00	449.44	45.15	.00	.00	494.59
	I & S	.120900	14.54	.00	22.59	.00	37.13	.00	.00	.00	37.13
	TOTAL	1.584100	190.58	.00	295.99	.00	486.57	45.15	.00	.00	531.72
2002	M & O	1.450000	170.81	.00	286.39	.00	457.20	47.87	.00	.00	505.07
	I & S	.134100	15.80	.00	26.49	.00	42.29	.00	.00	.00	42.29
	TOTAL	1.584100	186.61	.00	312.88	.00	499.49	47.87	.00	.00	547.36
2001	M & O	1.439400	258.32	.00	508.09	.00	766.41	96.67	.00	.00	863.08
	I & S	.094700	16.99	.00	33.43	.00	50.42	.00	.00	.00	50.42
	TOTAL	1.534100	275.31	.00	541.52	.00	816.83	96.67	.00	.00	913.50
ALL	M & O		444,247.17	.00	83,412.28	.00	527,659.45	26,916.73	.00	.00	554,576.18
ALL	I & S		72,560.07	.00	13,177.87	.00	85,737.94	.00	.00	.00	85,737.94
ALL	TOTAL		516,807.24	.00	96,590.15	.00	613,397.39	26,916.73	.00	.00	640,314.12
DLQ	M & O		115,380.47	.00	51,410.00	.00	166,790.47	25,827.08	.00	.00	192,617.55
DLQ	I & S		17,759.34	.00	7,845.24	.00	25,604.58	.00	.00	.00	25,604.58
DLQ	TOTAL		133,139.81	.00	59,255.24	.00	192,395.05	25,827.08	.00	.00	218,222.13
CURR	M & O		328,866.70	.00	32,002.28	.00	360,868.98	1,089.65	.00	.00	361,958.63
CURR	I & S		54,800.73	.00	5,332.63	.00	60,133.36	.00	.00	.00	60,133.36
CURR	TOTAL		383,667.43	.00	37,334.91	.00	421,002.34	1,089.65	.00	.00	422,091.99

SUBJECT: Personnel Employments, Resignations, Transfers and Compensation Changes

PRESENTER: Dr. Carol G. Perez, Superintendent

BACKGROUND INFORMATION

Professional employees and support staff members have been employed by the Mission Consolidated Independent School District. Employees requested and were granted transfers that affected their campus, position title and/or pay grade, or were reassigned, which affected their campus, position title and/or pay grade.

Letters of resignation and letters of retirement were received from Mission CISD employees.

Changes in compensation to employees after performance on the contract or duties for the job assignment have begun (subsequent to the May 12, 2021, report to the Board) are also included, as an addendum, for staff members.

FUNDING SOURCE:

See Attachments

RECOMMENDATION:

No recommendation or action required. For Information Only.

CONTACT PERSON(S):

Lorena Garcia, Deputy Superintendent for Support Services