



Mission Consolidated Independent School District  
• 1201 Bryce Drive • Mission, Texas 78572  
• Telephone (956) 323-5505 • Fax (956) 323-5634  
• Website: [www.mcisd.net](http://www.mcisd.net)

## *Notice and Agenda*

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Regular Meeting** on **Wednesday, January 20, 2021, at 7:00 PM** in the **by Video Conference or Telephone Call**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

**In accordance with Governor Abbott's declaration of the COVID-19 public health threat and action to temporarily suspend certain provisions of the Texas Open Meetings Act, a quorum of the District's Board of Trustees will hold its regular Board meeting by videoconference or teleconference. The public will have the option to attend and participate in the meeting remotely by videoconference or by teleconference.**

**Members of the public may access this meeting as follows:**

<https://mcisd.webex.com/mcisd/onstage/g.php?MTID=e5b775b3a45ea05e427003ccad4f6edc2>

**United States Toll Free 1-844-922-4726**

**United States Toll +1-408-418-9388**

**Access Code: 146 004 0581**

**Further information on joining the meeting will be available at the Mission CISD's website at [www.mcisd.net](http://www.mcisd.net)**

**Public Comment: Members of the public wishing to make public comment during the meeting must register by emailing [agallardo@mcisd.org](mailto:agallardo@mcisd.org) before 4:00 p.m. on the date of the meeting. The Member of the Public (Member) must provide the following information in the email:**

- 1. The subject the Member will discuss;**
- 2. A telephone number at which the Member of the Public may be reached;**
- 3. The name of the interpreter and the contact information for the interpreter if the Member requires an interpreter to provide public comment; and**
- 4. Whether the registrant will require the use of a TTY service to facilitate the public comment.**

## **A G E N D A**

- I. Call to Order and Establish Quorum**
- II. Pledge of Allegiance and Moment of Silence**
  - 1. U. S. Flag and Texas Flag -**
- III. Comments from the Public**

<b>IV. Public Comment(s) on Specific Agenda Item(s)</b>	
<b>V. Presentation to the Board</b>	
<b>1. Tom Landry Stadium Construction Assessment Report-Mr. Rick Hinojosa, Hinojosa Structural Engineering</b>	
<b>VI. Superintendent's Updates and Recognitions</b>	
<b>VII. Discussion and Possible Action</b>	
<b>1. Recommendation and Approval of the Selection for:</b>	
<b>a. Graphic and Media Arts Specialist</b>	
<b>b. Assistant Principal for Alton Memorial Junior High School</b>	
<b>c. Special Education Diagnostician</b>	
<b>d. Mission High School Athletic Coordinator</b>	
<b>2. Consideration and Possible Action Regarding Sale of Real Property</b>	
<b>VIII. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.</b>	
<b>1. Approval of Revision to the 2020-2021 Academic School Calendar</b>	<b>4</b>
<b>2. Approval of Bids, Proposals and Purchases of \$50,000 and Over</b>	
<b>a. Award Contract for Emergent and Non-Emergent Medical Transportation Services RFP #420-21-0</b>	<b>7</b>
<b>3. Approval of Donations</b>	<b>21</b>
<b>4. Approval fo Supplemental Budget Amendment for the Month of January 2021</b>	<b>23</b>
<b>5. Approval to Declare Old Tom Landry Stadium Scoreboard as Surplus and Authorize Disposal through Online Auction</b>	<b>26</b>
<b>6. Approval of the Ratification for the Purchase of Instructional Technology</b>	<b>28</b>
<b>7. Approval fo Second Reading and the Adoption of Changes to Board Policy CV(LOCAL) Facilities Construction</b>	<b>30</b>
<b>8. Approval of Compensation for Possible COVID-19 Vaccine Administration</b>	<b>32</b>
<b>9. Approval of Minutes</b>	
<b>a. December 9, 2020</b>	<b>34</b>
<b>b. December 10, 2020</b>	<b>36</b>
<b>c. December 16, 2020</b>	<b>39</b>
<b>IX. Executive Session</b>	
<b>1. Private Consultation with Board Attorney (Texas Gov't Code § 551.071)</b>	
<b>2. Deliberation Regarding Real Property--Closed Meeting: A Governmental Body may Conduct a Closed Meeting to Deliberate the Purchase, Exchange, Lease, or Value of Real Property if Deliberation in an Open Meeting would have a Detrimental Effect on the Position of Governmental Body in Negotiations with the Third Person (Texas Gov't Code §551.072)</b>	
<b>3. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear a Complaint or Charge Against an Officer or Employee (Texas Gov't Code §551.074)</b>	
<b>X. Action, if Necessary, on Matters Discussed in Executive Session</b>	
<b>XI. Board of Trustees Information Items</b>	
<b>1. Financial Reports for the Month of November 2020</b>	
<b>a. General Fund</b>	<b>44</b>
<b>(1) Debt Service</b>	
<b>(2) Self-Funded Health Insurance Fund</b>	<b>47</b>
<b>2. Tax Levy Adjustments for the Month of November 2020</b>	<b>54</b>
<b>3. Disbursements for the Month of November 2020</b>	
<b>4. Second Quarterly Investment Report</b>	<b>59</b>
<b>5. Tax Properties Resale</b>	<b>63</b>
<b>6. Personnel Employments, Resignations, Transfers, and Compensation Changes</b>	<b>112</b>

**XII. Important Dates to Remember**

- 1. February 3, 2021 Board of Trustees Workshop at 6:30 p.m.**
- 2. February 10, 2021 Regular Board of Trustees Meeting at 7:00 p.m.**

**XIII. Adjournment**

**In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.**

**This Notice was posted by 7:00 p.m., January 15, 2021**

  
**Dr. Carol G. Perez, Superintendent of Schools**  
**Mission Consolidated Independent School District**

**SUBJECT:** Approval of Revision to the 2020-2021 Academic School Calendar

**PRESENTER:** Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction  
Kim Risica, Executive Director for School Improvement and State/Federal Programs

### **BACKGROUND INFORMATION**

In January 2020, the District-wide Educational Improvement Council's (DEIC) calendar committee met and developed both an A and B academic calendar option which were voted upon electronically by Mission CISD campus and department staff. The total number of employees voting was 1,181, with 276 (23.37%) voting for Calendar A, and 905 (76.63%) voting for Calendar B. At the regular Board of Trustees meeting held on February 12, 2020, the board voted for and approved the recommended 2020-2021 Academic School Calendar Option B.

In March, 2020, the nation was and continues to be greatly impacted by the COVID 19 pandemic. Mission CISD students received instruction via remote and paper instructional packets from March 23<sup>rd</sup> through the end of the 19-20 school year.

Prior to the beginning of the 2020-2021 school year, Hidalgo County Health and Human Services Department issued an order stating that all public and private school systems in Hidalgo County needed to delay reopening for on campus instruction at schools until after September 27, 2020. In addition, the district was also in the process of securing devices and equipment needed for remote at home instruction. On July 20, 2020, the Board approved the revised 2020-2021 School Calendar to reflect a later start date due to the pandemic.

This revised calendar included Memorial Day, May 31, 2021, as an instructional day. However, TEC 25.0814 prohibits public schools from having instruction on Memorial Day. To ensure the district meets the required 75,600 minutes of instructional time, Administration is requesting the currently scheduled February 19, 2021, staff development day be changed to an instructional day for students, and Memorial Day be changed to a staff development day. These changes will ensure the district meets the required 75,600 minutes of instruction as well as the 187 contract days for teachers.

### **ADMINISTRATIVE CONSIDERATIONS**

Approval of Revision to the 2020-2021 Academic School Calendar

### **FUNDING SOURCE/AND AMOUNT**

N/A

### **RECOMMENDATION**

Approval of Revision to the 2020-2021 Academic School Calendar

### **CONTACT PERSON(S)**

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction  
Kim Risica, Executive Director for School Improvement and State/Federal Programs  
Edilberto Flores, Executive Director for PreK-12<sup>th</sup> Grade – MHS Vertical Team  
Cynthia Wilson, Executive Director PreK-12<sup>th</sup> Grade – VMHS Vertical Team  
Francisca Cruz, Executive Director for Special Education/Section 504, RTI, Dyslexia





# Academic Calendar 2020 – 2021

1201 Bryce Drive  
Mission, TX 78572  
PH: 956-323-5500  
Website: [www.mcisd.net](http://www.mcisd.net)

REVISED (Proposed January 20, 2021)

Students First • Innovation • Collaborative Ownership • Diversity • Continuous Learning

JULY 2020						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

AUGUST 2020						
S	M	T	W	T	F	S
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30	31					

SEPTEMBER 2020						
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26	27	28	29	30		

OCTOBER 2020						
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NOVEMBER 2020						
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29	30					

DECEMBER 2020						
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20	21	22	23	24	25	26
27	28	29	30	31		

### REPORTING PERIODS:

1<sup>st</sup> Reporting Period: 29 days  
September 8 – October 16

2<sup>nd</sup> Reporting Period: 25 days  
October 19 – November 20

3<sup>rd</sup> Reporting Period: 29 days  
November 30 – January 22

4<sup>th</sup> Reporting Period: 34 days  
January 25 – March 12

5<sup>th</sup> Reporting Period: 27 days  
March 23 – April 29

6<sup>th</sup> Reporting Period: 24 days  
May 3 – June 4

### HB 2610 MIN. OF INSTRUCTION:

Elem: 168 days x 450 min. = 75,600

JHS: 168 days x 480 min. = 80,640

HS: 168 days x 480 min. = 80,640

### HOLIDAYS:

Fall Break: November 25 – 27

Winter Break: Dec. 21- Jan. 1

Spring Break: March 15 - 19

Easter: April 2

### BAD WEATHER MAKEUP DAY

February 8, 2021

### OTHER DATES

Students' First Day: Sept. 8

Students' Last Day: June 4

### STATE TESTING DATES

December 8 – 11: STAAR EOC

April 6-9: STAAR/STAAR EOC

May 4-7: STAAR EOC

May 11-14: STAAR

June 22-25: STAAR/STAAR EOC

	Staff Development
	Work Day
	Holiday
	Testing Date

JANUARY 2021						
S	M	T	W	T	F	S
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24	25	26	27	28	29	30
31						

FEBRUARY 2021						
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27	28					

MARCH 2021						
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29	30	31				

APRIL 2021						
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MAY 2021						
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23	24	25	26	27	28	29
30	31					

JUNE 2021						
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20	21	22	23	24	25	26
27	28	29	30			

**Our Vision:** Mission CISD will prepare and inspire all students to be equipped to excel in the college and career of their choice, dominate 21st century skills in leadership, knowledge, language, and technology to compete in a global economy and serve as successful citizens in their community.

**Declaración de la Visión:** Mission CISD preparará e inspirará a todos los estudiantes a estar preparados para sobresalir en la universidad y la carrera de su elección, dominar habilidades del siglo 21 en liderazgo, conocimiento, lenguaje y tecnología para competir en una economía global y servir como ciudadanos exitosos en su comunidad.

Board of Trustees Meeting

January 20, 2021

Page 3 of 3

**SUBJECT:** Award Contract for Emergent and Non-Emergent Medical Transportation Services RFP# 420-21-0

**PRESENTER:** Rumalda Ruiz, Assistant Superintendent for Finance

**BACKGROUND INFORMATION**

Under the current medical plans offered by the District to its employees, ground and air ambulance is not covered at 100%. Ground and air ambulance are covered only for medical emergencies in the following manner:

High Deductible Plan	70 % after deductible (\$1,750) is met
Base Plan	80 % after deductible (\$1,500) is met
High Plan	80 % after deductible (\$500) is met

Ground and air ambulance services are not covered for non-emergencies. If the District employee chooses to purchase this insurance product, the insurance would cover the costs not covered by the District' current medical plans.

In an effort to reduce the out of pocket expenses for our employees with in and out-of-network emergent and non-emergent medical transportation services employees will be offered an option to cover these out of pocket expenses.

On December 16, 2020, the District received one (1) proposal from MASA Global. MASA Global will provide District employees with in and out-of-network medical transportation services. Employees can voluntary elect the transportation services through a payroll deduction. MASA Global works with two hundred and nineteen (219) school districts, forty-eight (48) counties and thirty-nine (39) cities across Texas.

MASA Global transportation services include:

- Emergent Air Transportation
- Emergent Group Transportation
- Non-Emergent Inter Facility Transportation
- Repatriation and Recuperation

The pricing for MASA Global services are listed below on both a monthly and annual basis. MASA Global services can be elected by Mission CISD employees on a voluntary basis without any additional expense to the District.

**Emergent Plus:**  
\$14 per month      \$168 per year

**ADMINISTRATIVE CONSIDERATIONS**

The District solicited Request for Proposals in compliance with TEC Sec 44.031(a) requiring an approved method of procurement for expenditures of similar categories valued at an annual aggregate of \$50,000 or greater. This solicitation was due on December 16, 2020.

A summary of the response review and evaluation process is as follows:

- 1. Number of responses received - 1
- 2. Number of vendors awarded - 1

The term of this solicitation is for one year with an option to renew for additional two (2) one-year terms.

**FUNDING SOURCE AND AMOUNT**

Not applicable, this is not a District expense but rather an expense to the employee’s voluntary participation.

**RECOMMENDATION**

Award Contract for Emergent and Non-Emergent Medical Transportation Services RFP# 420-21-0 with an effective date of March 1, 2021.

**CONTACT PERSON (S)**

Lorena Garcia, Deputy Superintendent for Support Services  
Rumalda Ruiz, Assistant Superintendent for Finance  
Sylvia Cruz, Director of Payroll, Employee Benefits & Risk Management  
Roosevelt Rios, Coordinator for Purchasing

## EMERGENT PLUS MEMBERSHIP BENEFITS

### \$14 per month

#### Emergent Air Transportation



In the event of a serious medical emergency, Members have access to emergency air transportation into a medical facility or between medical facilities. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

#### Emergent Ground Transportation



In the event of a serious medical emergency, Members have access to emergency ground transportation into a medical facility or between medical facilities. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

#### Non-Emergent Inter-Facility Transportation



In the event that a member is in stable condition in a medical facility but requires a heightened level of care that is not available at their current medical facility, Members have access to non-emergent air or ground transportation between medical facilities. Please see your Member Services Agreement for the complete terms, conditions, and limitations of this benefit.

#### Repatriation/Recuperation



In the event that a Member is hospitalized more than 100-miles from their home, Members have access to air or ground medical transportation into a medical facility closer to Member's home for the purposes of recuperation. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

## Did You Know?

**16-Million people** are sent to the emergency room through a ground or air ambulance every year.\*

Insurance companies typically **DO NOT** cover all air and ground ambulance expenses which can result in a bill in excess of \$60,000.

Emergent Ground Ambulance transports can cost as much as

**\$5,000**



Non-Emergent Air Medical transports can cost more than

**\$20,000**



Emergent Air Ambulance transports often cost more than

**\$60,000**



## MASA MTS PROVIDES ULTIMATE PEACE OF MIND

Trust MASA MTS to provide you and your family peace of mind against the financial burden of medical transport bills by enrolling in a MASA MTS membership at an affordable **GROUP RATE**.

\*SOURCE: National Hospital Ambulatory Medical Care Survey

The descriptions of the services offered by MASA are for marketing purposes only and do not represent the terms and conditions contained within each applicable Member Services Agreement. Please review the applicable Member Services Agreement for the completed terms and conditions of any service offered by MASA.

## PLATINUM MEMBERSHIP BENEFITS

### \$39 per month

#### Emergent Air Transportation



In the event of a serious medical emergency, Members have access to emergency air transportation into a medical facility or between medical facilities. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

#### Emergent Ground Transportation



In the event of a serious medical emergency, Members have access to emergency ground transportation into a medical facility or between medical facilities. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

#### Non-Emergent Inter-Facility Transportation



In the event that a member is in stable condition in a medical facility but requires a heightened level of care that is not available at their current medical facility, Members have access to non-emergent air or ground transportation between medical facilities. Please see your Member Services Agreement for the complete terms, conditions, and limitations of this benefit.

#### Repatriation/Recuperation



In the event that a Member is hospitalized more than 100-miles from their home, Members have access to air or ground medical transportation into a medical facility closer to Member's home for the purposes of recuperation. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

#### Return Transportation



In the event the Member is hospitalized more than 100-miles away from home for more than 24-hours, Member has access to return transportation, upon their release, to the commercial airport nearest their home. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

#### Escort Transportation



In the event that Member requires medical transportation, Member may elect to have a family member or friend accompany them during the medical transportation. This benefit is limited to the availability of space within the vehicle, giving due priority to medical personnel and equipment. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

#### Visitor Transportation



In the event that Member is hospitalized more than 100-miles away from home for more than 7-days (consecutively), Member may elect to have a family member or friend transported (by commercial airline) to join them while they recover. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

#### Mortal Remains Transportation



In the event the Member dies more than 100-miles from home, MASA shall pay (on behalf of the Member's estate) the airway bill associated with the return of the Member's mortal remains. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

#### Minor Return



In the event that Member requires the use of one or more of the member transportation benefits and (as a result of such benefit) a minor child (who is in the Member's custody) is left unattended, the minor child shall have access to return transportation (by commercial airline) to the commercial airport nearest the minor child's home. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

#### Organ Retrieval/Organ Recipient



In the event of an organ transplant procedure, MASA will arrange for the transportation of Member or the transplant organ to the site of the transplant. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

#### Vehicle Return



In the event that Member requires the use of one or more of the member transportation benefits and (as a result of such benefit), Member may elect to have MASA transport Member's ground vehicle to Member's home or rental return location. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

#### Pet Return



In the event that Member requires the use of one or more of the member transportation benefits and (as a result of such benefit), Member may elect to have MASA transport Member's pet to Member's home. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

#### Worldwide Coverage



Worldwide Coverage: Contingent on 10-day prior notice of travel to MASA, Member has world-wide access to Non-Emergent Air Transport, Repatriation/Recuperation, Return Transportation, Escort Transportation, Visitor Transportation, and Mortal Remains Transportation. Coverage is limited to trips of 90-days or less. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

# MASA MTS CLAIM INSTRUCTIONS AND BENEFIT GUIDE

## GLOBAL TRANSPORT HOTLINE

24 Hour – Access to Services

**800-643-9023***If You Have A Medical Emergency, Please Call 911*

## ACCESS OF SERVICES

- Services rendered under Non-Emergent Air Transportation (HOSPITAL-TO-HOSPITAL) and Repatriation/Recuperation must be coordinated and/or provided directly by MASA MTS.
- In the event that such Services are not rendered directly by MASA MTS, all requests for post-service payment and/or reimbursement may be denied for violation of the “Access of Services” provision of the Member Services Agreement.

### INTERFACILITY-TRANSFERS (HOSPITAL-TO-HOSPITAL)

- Contact MASA’s Transport Department to schedule all hospital-to-hospital transfers.
- MASA’s Transport Department will coordinate with the sending medical facility, the receiving medical facility and the transportation service provider.

### REPATRIATION/RECUPERATION

- MASA will arrange Member’s non-emergent, Repatriation/Recuperation transportation, in the event Member is hospitalized in a Medical Facility more than one hundred (100) statute miles from Member’s Residence and Member’s treating physician and MASA MTS’s Medical Director determines it is feasible and medically appropriate to transfer Member to a Medical Facility nearer to Member’s Residence for recuperation. **(Said benefit MUST be coordinated by MASA).**

The descriptions of the services offered by MASA are for marketing purposes only and do not represent the terms and conditions contained within each applicable Member Services Agreement. Please review the applicable Member Services Agreement for the completed terms and conditions of any service offered by MASA.

 **Email:** [claims@masaglobal.com](mailto:claims@masaglobal.com)

 **Fax:** 817-769-2755

 **Mail:**  
MASA  
ATTN: *Transport Department*  
1250 South Pine Island Road Suite #500  
Plantation, FL 33324

 **Transport Dept** 800-643-9023

Any Ground. Any Air. Anywhere.™

## SUBMITTING CLAIMS ONLINE

- Go to [www.masamts.com](http://www.masamts.com)
- Click on “Member Login” located in top right hand corner. Click on Register and enter your member ID number and birthdate and create a password.
- Once you have signed-in then click on the Claims Tab, and then click on “Submit New Claim”.
- Upload the Bill/Invoice and the EOB, if available. Be sure to include your Member number on the bill/invoice.

## NEW CLAIM INSTRUCTIONS

- Submit the bill from the ambulance company to MASA with Member’s MASA number clearly displayed.
- Submit the bill via E-Mail, Fax or Mail.
- Attach the EOB and run notes, if readily available.
- Contact the claims department directly with any questions.

## DOCUMENTS NEEDED BY MASA TO PROCESS A CLAIM

- Bill/Health Insurance Claim Form a/k/a “HICFA”.
- Run notes/Trip notes from provider.
- Explanation of Benefits a/k/a “EOB”.

**NOTE:** *All claims must be submitted to MASA within 180 days of the date of service*

 **Email:** [ambulanceclaims@masaglobal.com](mailto:ambulanceclaims@masaglobal.com)

 **Fax:** 877-681-2399

 **Mail:**  
MASA  
ATTN: *Claims Dept*  
1250 South Pine Island Road Suite #500  
Plantation, FL 33324

 **Claims Dept** 800-643-9023

At Home or Traveling



A Division of MASA Global  
MASA SINCE 1974

MASA MTS PLATINUM MEMBERSHIP

## Member Services Agreement

### Important Instructions

- Always have your membership card with you
- Emergency Ground and Helicopter services are activated by calling 911  
YOU DO NOT NEED TO CONTACT MASA MTS IN A MEDICAL EMERGENCY
- National toll free number **1-800-643-9023**

**MEDICAL AIR SERVICES ASSOCIATION**

	Cities	Counties	Schools	Hospitals	Private Business
1	Alamo Heights	Bandera	Abilene ISD	Cogdell Memorial Hospital	Allied Feeds
2	Alvarado	Brazoria	Alamo Heights ISD	Concho County Hospital	American Boar & Goat Association
3	Bandera	Burleson	Alba Golden ISD	Hill County Memorial	Angelo Plumbing Supply, Inc.
4	Bay City	Calhoun	Albany	Kansas Hospital Assoc.	Angelo Water Service
5	Brady	Colorado	Aledo ISD	MHMR Services for Concho Valley	Army Residence
6	Crowley	Comal	Alpine ISD	Menard County Hospital Dist.	Athlete's World
7	Eagle Lake	Concho Valley	De Leon ISD	Oklahoma Hospital Assoc.	Home Motors, Inc.
8	Edinburg	Crockett County	Andrews ISD	Peterson Regional	B&W Trailer Co.
9	Edna	Ector County	Angleton ISD	Starr County Memorial Hospital	Bank of Edmonson Co.
10	Elsa	Edwards	Anson	Uvalde Memorial	Bank of Maysville
11	Fredericksburg	Falls	Aspermont	Missouri Hospital Assoc.	Bank of the Mountains
12	Gonzales	Fayette	Athens ISD		Bartlett Cocke
13	Hidalgo	Fort Bend	Axtell ISD		Bob Moore Tire Co.
14	Jasper	Franklin	Azle ISD		Cancho Valley COG
15	Kerrville	Franklin County	Baird ISD		Carl J. Cahill, Inc.
16	Kirbyville	Garza County	Barbers Hill ISD		Chef Driven Restaurants
17	La Feria	Gillespie	Bartlett ISD		City National Bank of San Saba
18	Mertzson	Gonzales	Beaumont ISD		CKS Services, LLC
19	Mission	Hale County	Birdville ISD		Commercial Bank of Grayson
20	Palmview	Irion County	Boerne ISD		Commercial National Bank
21	Pearsall	Jackson	Dilley ISD		Hothmann Commission Company
22	Pecos	Jasper	Bosqueville ISD		Community Holding Company
23	Pharr	Jim Hogg	Burkburnett ISD		Concho Supply Co.
24	Port Lavaca	Karnes County	Burleson ISD		Concho Supply, Inc.
25	Presidio	Kendall	Carrollton-Farmers Branch ISD		Cottle Ranch
26	Raymondville	Kerr	Cedar Hill ISD		Crockett County WCID #1
27	San Benito	Lavaca	Central TX Employee Benefits Coop		Dietert Center
28	San Juan	Lee	Cherokee ISD		Dixion Bank
29	Seguin	Llano	Chilcothe ISD		Double Eagle Mechanical

30	Shiner	Mason County	Chilton ISD	DSSW Lifespan
31	Weatherford	Medina	Edcouch-Elsa ISD	Jessco Solutions, LLC
32	Weimar	Menard	City of Mount Pleasant	Edwards Central Appraisal District
33	Weslaco	Presidio County	Clint ISD	Farmers Bank & Trust
34	Donna	Reagan	Clint ISD	Felipe Armenta's Restaurant
35	Muleshoe	Robertson	Clyde ISD	First National Bank & Trust of London
36	Yoakum	San Jacinto	Coastal Bend Employee Benefits Coop	First State Bank
37	Woodville	San Saba	East TX Emp Benefits Coop	Jefferson Bank
38	Schulenburg	Schleicher	Doss CCSD	James & Johnson Co.
39	Harker Heights	Starr	Coleman ISD	Fusion Labs
40		Sutton County	Comal ISD	German American Bank
41		Titus County	Comanche ISD	Gomez Bookkeeping
42		Tyler	Eanes ISD	James D. Johnson Co.
43		Waller	Coupland ISD	High Plains Senior Care
44		Wharton	Crandall ISD	Hill Country Imaging
45		Wilson County	Dawson ISD	Hill Country MHDD
46		Hays Co. ESD 8	Cisco ISD	Ed Davenport, Inc.
47		King County	Edgewood ISD	Jim Bass Ford, Inc.
48		Guadalupe	ESC Region 10	Joeris General Contractors
49			ESC Region 11 Benefits Cooperative	JV Steel
50			Eula ISD	Kentucky Farmers Bank
51			Evant ISD	Kerrville Cancer Ctr
52			Fort Hancock ISD	Kerrville Pediatric
53			Fort Worth ISD	L3 Organization
54			Fredericksburg ISD	Lane Weather Mart, Inc.
55			Frenship ISD	Leon Springs VFD
56			Friendswood ISD	Llano National Bank
57			Frisco ISD	Lone Star Bank
58			Gatesville ISD	Lone Star Farmers COOP

59	Goldwaite ISD	Lubke Cars & Trucks
60	Gonzales ISD	Magnolia Bank
61	Granger ISD	Mason Bank
62	Gustine ISD	Mason Feed & Seed
63	Hamlin ISD	Mayfield Paper
64	Harlandale ISD	McNay Museum
65	Harlingen ISD	Morgantown Bank & Trust
66	Harper ISD	North American Development Bank
67	Hawkins ISD	Orig-Equip, Inc.
68	Hays CISD	P.P. Ewald & Sons, Inc.
69	Hermleigh ISD	Partee Enterprises
70	Highland ISD	Peoples Bancorp
71	Hillsboro ISD	Peoples Bank & Trust
72	Hunt ISD	Peoples State Bank
73	Huntsville ISD	Powell Ranches
74	Hutto ISD	Power Systems Computers
75	Idea Public Schools	Presidio Title
76	Ingram ISD	Producers Livestock Auction Company
77	Ira ISD	Quality Access
78	Jarrell ISD	Reeh Plumbing
79	Joshua ISD	Reel Family Dentistry
80	Junction ISD	San Angelo Stock Show & Rodeo
81	Katy ISD	San Antonio Country Club
82	Kerrville ISD	Security State Bank
83	Lake Worth ISD	Sheppard Memorials, Inc.
84	Laredo ISD	Sisterdale VFD
85	Leander ISD	Soliz Optimum Energy Inc.
86	Levelland ISD	Soliz Optimum Transports, Inc.
87	Liberty Hill ISD	Southern Financial Ins
88	Life School of Dallas	Southwest Vascular
89	Lindale ISD	Splendid Technology
90	Lohn ISD	Taylor County Bank

91	Los Fresnos CISD	Texas State Aquarium
92	Lueders Avoca	The Commercial Bank
93	Martin's Mill ISD	Town Square Bank
94	McDade ISD	Tress Express
95	McMullen ISD	Vanderpool ISD
96	Medina ISD	Water Logistics
97	Medina Valley ISD	Weaver Technologies, Inc.
98	Melissa ISD	West Central Wireless
99	Merkel ISD	West Texas Lighthouse for the Blind
100	Midland ISD	West Tx Counseling & Guidance Center
101	Midway ISD	West Tx Fire Extinguishers
102	Mildred ISD	Western Towers
103	Moran ISD	Wilson Family Chiropractic
104	Moulton ISD	Avance
105	MRIC Region 11	Computer Solutions
106	MRIC Region 15	Guido Management Services
107	MRIC Region 16	Embrey Development
108	MRIC Region 17	Hotel Emma
109	MRIC Region 18	GOCC Inc
110	MRIC Region 2	Endura products/Nova Star
111	MRIC Region 5	VK Knowlton
112	MRIC Region 6	Cherry Blossom Molina PLLC
113	MRIC Region 7	Ken Stoepel Ford Inc.
114	MRIC Region 9	Broadway Bank
115	Murchison ISD	Gillette Air Conditioning
116	Palacios ISD	United Tel Supply
117	Pawnee ISD	Kerrville Cancer Center
118	Pecos-Barstow-Toyah ISD	K&S PCS LLC
119	Pecos-Barstow-Toyah ISD (\$12)	Combined Benefits Services
120	Plainview ISD	Guadalupe Wastewater Co.

121	Port Neches-Groves ISD	Bay Bridge Admin LLC
122	Presidio ISD	Zesch & Pickett Insurance LLP
123	Prosper ISD	DLH Wendland LLC
124	Rains ISD	Kothmann Commission Company
125	Raymondville ISD	Principal Lighting Group
126	Reagan County ISD	PK Kelley Insurance Agency
127	Red Oak ISD	NewQuest IT Solutions
128	Region 20 Co-op	William Luke Everett
129	Robinson ISD	H&S Oil Field Supply LLC
130	Rockdale ISD	Housley Communications
131	Rocksprings ISD	Hill Country Embroidery
132	Rogers ISD	Four R Broadcasting
133	Roma ISD	Consulting Practice Reimbursement
134	Rotan ISD	Concho Supply Inc.
135	Rule ISD	Community Council of South Texas
136	Rusk ISD	BRG Insurance Solutions LLC
137	Salado ISD	The Corporate Image
138	San Angelo ISD	Sky Commercial Real Estate Mang.
139	San Benito CISD	Media Define Inc
140	Schreiner University	Star AC Supply LLC
141	Seguin ISD	Eduphoria Inc.
142	Sharyland ISD	Fidelity Abstract Title Co.
143	Small Schools COOP	Catto & Catto
144	Snyder ISD	La Joya Federal CU
145	Sonora ISD	New Horizons Ranch & Center
146	Southside ISD	Duncan Management
147	Splendora ISD	Dooley & Associates
148	Sweetwater ISD	Methodist Healthcare Ministries

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Taylor ISD  
Temple ISD  
Thorndale ISD  
Thrall ISD  
Three River ISD  
Three Rivers ISD  
Tips/Region 8 Coop  
Trent ISD  
Trinity Charter  
Schools  
Troy ISD  
  
Tyler ISD  
  
Utopia ISD  
Uvalde CISD  
Valley View ISD  
Vernon ISD  
Waelder ISD  
Waelder ISD  
Wall ISD  
Weatherford ISD  
West ISD  
West TX Emp  
Benefits Coop  
Westside ISD  
Wimberley ISD  
Luling ISD  
Gregory Portland  
ISD  
Communities in  
Schools of San  
Antonio  
La Vernia ISD  
Kaufman ISD  
Belton ISD  
Corpus Christi ISD  
Palestine ISD  
Natalia ISD  
Kemp ISD  
Eustance ISD

Food Safety Net  
Services  
Marmon Mok  
Architecture  
Just Say Yes  
Aletheia Marketing  
& Media  
Beyond the  
Behavior  
South Texas FCU  
Mid-Texas Health  
Care  
Schreiner University  
Kothmann  
Insurance Agency  
Trademark Brown  
Inc.  
Green Valley  
Special Utility  
District  
JP Family Limited  
Partnership  
Benefits Solutions

183	Cross Plains ISD
184	Academy ISD
185	Yorktown ISD
186	Mason ISD
187	Richard Milburn Academy
188	Rapport Academy
189	Pampa ISD
190	McGregor ISD
191	Llano ISD
192	Lago Vista ISD
193	IPS Enterprises
194	Devine ISD
195	China Springs ISD
196	Burnet CISD
197	Freer ISD
198	Crawford ISD
199	Vyserad ISD
200	Lexington ISD
201	Austwell-Tivoli ISD
202	Wayside ISD
203	West ISD
204	Bruceville-Eddy ISD
205	American Youthworks Charter Casa Gracia NC, LLC
206	Alice ISD
207	Oak Park School
208	Frisco Montessori Academy
209	Sidney ISD
210	ESC 14
211	Albany ISD
212	Anson ISD
213	Stockdale ISD
214	Nordheim ISD
215	Ingleside ISD
216	Mercedes ISD
217	Hunt ISD
218	San Perlita ISD
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**SUBJECT:** Approval of Donations

**PRESENTER:** Rumalda Ruiz, Assistant Superintendent for Finance

**BACKGROUND INFORMATION**

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The district receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

**AMINISTRATION CONSIDERATION**

The total donations received were \$2,190. The largest cash donation was \$500.00 and the largest non-cash donation was \$1200.00. These donations benefit our students and staff.

**FUNDING SOURCE AND AMOUNT**

N/A

**RECOMMENDATION:**

Approval of donations.

**CONTACT PERSON (S)**

Rumalda Ruiz, Assistant Superintendent for Finance  
Anna Zuniga, CPA, Director for Finance  
Rosalinda Rodriguez, Accountant

Mission Consolidated Independent School District  
 Donations for the month of December 2020

Date	Campus / Scholarship	Cash	Non-Cash	Donor	Purpose
12/04/20	Alton Elementary	250.00		City of Alton	Donation to be used by school for turkey giveaway.
12/09/20	Alton Memorial JR High	500.00		Wonderful Giving	Donation to be used by school as needed.
12/11/20	Pearson Elementary	200.00		The Wonderful Company Foundation, Inc.	Donation to be used by school as needed.
12/11/20	Child Nutrition Program	-	40.00	The EduSource Corporation	Donated two twenty dollar gift cards for CNP.
12/18/20	Finance Division		1,200.00	Linebarger Goggan Blair & Sampson, LLP	Donated Tumblers for Finance ASBO Award & Purchasing TASBO Award
	Total donations	\$ 950.00	\$ 1,240.00		

**SUBJECT:** Approval of Supplemental Budget Amendment for the Month of January 2021

**PRESENTER:** Rumalda Ruiz, Assistant Superintendent for Finance

**BACKGROUND INFORMATION**

In accordance with TEA budget and accounting procedures guidelines, the District’s official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District’s Board.

The budget amendments are broken down into the following two categories:

1. Programmatic or policy changes – amendments that are necessary because of policy changes or program revisions that increase/decrease the budget.
2. Adjustment of original estimates – amendments that are necessary because the original amounts required adjustments but do not increase/decrease the budget.

**ADMINISTRATIVE CONSIDERATIONSE**

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

**FUNDING SOURCE AND AMOUNT**

General Fund \$60,000 increase in expenditures and revenue budget for the recently awarded No Kid Hungry Grant to the Child Nutrition Department to support our meal programs.

Total General Fund expenditures budget \$179,122,685.

**RECOMMENDATION:**

Approval of budget amendment as presented.

**CONTACT PERSONS**

Rumalda Ruiz, Assistant Superintendent for Finance

**Mission Consolidated Independent School District**  
**GENERAL FUND**  
**Budget Amendment for the Month of January 2021**  
**Fiscal Year 2020 - 2021**

Description	Amended Budget December 2020	January Amendments	Amended Budget Jan 20, 2021
<b>Audited Beginning Fund Balance</b>	<b>\$ 76,331,591</b>		<b>\$ 76,331,591</b>
Revenues:			
5700 - Local	\$ 27,544,245	\$ 60,000	\$ 27,604,245
5800 - State	128,226,929		128,226,929
5900 - Federal	16,344,257		16,344,257
<b>Total Revenues</b>	<b>\$ 172,115,431</b>	<b>\$ 60,000</b>	<b>\$ 172,175,431</b>
Expenditures:			
11 Instruction	\$ 91,413,696	\$ (223,560)	\$ 91,190,136
12 Inst. Res. & Media Services	2,549,248	-	2,549,248
13 Curriculum Dev. & Inst. Staff Dev.	3,332,145	-	3,332,145
21 Inst. Leadership	2,472,555	-	2,472,555
23 School Leadership	9,725,032	-	9,725,032
31 Guid., Counseling & Eval. Ser.	5,757,154	-	5,757,154
32 Social Work Services	603,119	-	603,119
33 Health Services	1,588,003	100,000	1,688,003
34 Student (Pupil) Trans.	4,649,631	-	4,649,631
35 Food Services	13,817,053	60,000	13,877,053
36 Curricular/Extracurricular Act.	7,089,632	123,560	7,213,192
41 General Administration	5,385,752	-	5,385,752
51 Plant Maint. & Operations	19,024,846	600,000	19,624,846
52 Security and Monitoring Serv.	2,780,084	-	2,780,084
53 Data Processing Services	3,081,416	-	3,081,416
61 Community Services	336,602	-	336,602
71 Debt Service	1,031,520	-	1,031,520
81 Fac. Acquisition & Const.	4,047,107	(600,000)	3,447,107
95 Pmt. to Juv. Justice Alt. Ed. Prg.	20,000	-	20,000
99 Other Intergovernmental Charges	358,090	-	358,090
<b>Total Expenditures</b>	<b>\$ 179,062,685</b>	<b>\$ 60,000</b>	<b>\$ 179,122,685</b>
7900 - Other Sources	\$ 15,627,924		\$ 15,627,924
8900 - Other Uses	(15,727,793)		(15,727,793)
<b>Total Other Financing Sources &amp; (Uses)</b>	<b>\$ (99,869)</b>	<b>\$ -</b>	<b>\$ (99,869)</b>
<b>Un-Audited Ending Fund Balance</b>	<b>\$ 69,284,468</b>	<b>\$ -</b>	<b>\$ 69,284,468</b>

**Mission Consolidated Independent School District**  
**DEBT SERVICE**  
**Budget Amendment for the Month of January 2021**  
**Fiscal Year 2020 - 2021**

Description	Original Budget	January Amendments	Amended Budget January 20, 2021
<b>Audited Fund Balance</b>	<b>\$ 5,239,599</b>		<b>\$ 5,239,599</b>
Revenues:			
5700 - Local	\$ 4,202,708		\$ 4,202,708
5800 - State	4,684,522		4,684,522
<b>Total Revenues</b>	<b>\$ 8,887,230</b>	<b>\$ -</b>	<b>\$ 8,887,230</b>
Expenditures:			
71 Debt Service	\$ 9,069,844	\$ 524,758	\$ 9,594,602
<b>Total Expenditures</b>	<b>\$ 9,069,844</b>	<b>\$ 524,758</b>	<b>\$ 9,594,602</b>
7900 - Other Sources:	\$ -	\$ 52,476,308	\$ 52,476,308
8900 - Other Uses	0	(51,951,550)	(51,951,550)
<b>Total Other Financing Sources &amp; (Uses)</b>	<b>\$ -</b>	<b>\$ 524,758</b>	<b>\$ 524,758</b>
<b>Un-Audited Ending Fund Balance</b>	<b>\$ 5,056,985</b>	<b>\$ -</b>	<b>\$ 5,056,985</b>

**SUBJECT:** Approval to Declare Old Tom Landry Stadium Scoreboard as Surplus and Authorize Disposal through Online Auction

**PRESENTER:** Rick Rivera, Assistant Superintendent for Operations

### **BACKGROUND INFORMATION**

In accordance with Board Policy CI (LOCAL) the Superintendent or designee is authorized to declare District materials, equipment, and supplies to be unnecessary.

The Board shall approve disposal of unnecessary property with a value greater than \$5,000. The Superintendent or designee is authorized to dispose of all other unnecessary property for fair market value. If the unnecessary property has no value, the Superintendent or designee may dispose of such property according to administrative discretion.

Items obtained as federal surplus shall be managed according to federal regulations.

### **ADMINISTRATIVE CONSIDERATIONS**

All unnecessary property is brought forward for Board approval. The District continues to upgrade the warehouse operations. Items warehoused sometimes exceed their useful shelf life or become obsolete. At this time, it is necessary to declare obsolete equipment as surplus.

Note: As per Committee discussion, Administration will no longer list any items for Board approval on disposal that have a value of under the \$5,000.00 threshold. Administration will dispose of such property as noted in the background information above.

### **FUNDING SOURCE AND AMOUNT**

N/A

### **RECOMMENDATION**

This agenda item was presented and discussed at the Board of Trustees Workshop on Wednesday, January 13, 2021.

Administration recommends Approval to Declare Old Tom Landry Stadium Scoreboard as Surplus and Authorize Disposal through Online Auction.

### **EXHIBIT**

Auction Memorandum

### **CONTACT PERSONS**

Rick Rivera, Assistant Superintendent for Operations  
Ana Vely Uresti, Coordinator for Fixed Assets/Warehouse/Records  
Mgmt./Textbooks



## MEMORANDUM

**TO:** Ricardo Rivera, Assistant Superintendent for Operations R. R.  
**FROM:** Ana Vely Uresti-Muñoz, Coordinator for Fixed Assets, Warehouse, Textbooks and Records *AV*  
**DATE:** January 6, 2021  
**RE:** Approval to Declare the Old Tom Landry Scoreboard Obsolete

I am recommending the old Tom Landry Scoreboard to be declared as surplus. This item has gone past its end of life.

With the Board of Trustees approval, this item will be disposed of through online auction. If items are not successfully sold through this method, they will be sold as scrap material.

Should you have any questions, please feel free to contact me at (956) 323-8900.



**SUBJECT:** Consideration and Approval of the Ratification for the Purchase of Instructional Technology

**PRESENTER:** Joel Garcia, Executive Director for Technology and Information Systems

### **BACKGROUND INFORMATION**

On March 19, 2020, the Texas Governor issued Executive Order No. GA-08 relating to COVID-19 preparedness and mitigation and through this action and in accordance with Guidelines from the President ordered the temporary closure of all Texas school districts until May 4. On April 17, Texas Governor Greg Abbott issued Executive Order No. GA-16 “Relating to the safe, strategic reopening of select services as the first step to Open Texas in response to the COVID-19 disaster.” This executive order mandates schools to remain temporarily closed to in-person classroom attendance by students for the remainder of the 2019-2020 school year.

Since the start of the Pandemic, most of our students are unable to return to the classroom for instruction; continuity of instruction through at home learning must continue. In an effort to address students and teachers instructional technology needs while the District delivers online instruction, on April 8, 2020, the Mission CISD Board of Trustees approved the purchase of Chromebooks for students in grades 5th through 11th and to all district teachers. On May 6, 2020 the Board approved a subsequent purchase of 2,129 Chromebooks to address the 3<sup>rd</sup> and 4<sup>th</sup> grades.

On July 20, 2020 the Board approved a request to purchase an additional 3,105 Chromebooks to be used by incoming students in 1<sup>st</sup> through 3<sup>rd</sup> grade. The Chromebook purchase was intended to include a 3 year onsite warranty, a 3 year accidental damage warranty and other applicable fees.

### **ADMINISTRATIVE CONSIDERATIONS**

The District continues to ensure that all our students have access to adequate learning devices and reliable internet connection at home.

The mobile device purchases may be eligible for the TEA’s Prior Purchase Reimbursement Program (PPRP). PPRP will cover up to 75% of all eligible mobile device expenditures. The PPRP application required the District to upload an invoice by December 18, 2020, and receive the mobile devices by December 30, 2020.

However, in early December 2020, Mission CISD had not received most mobile devices due to the manufacturers experiencing supply chain disruptions. Therefore, Mission CISD requested a change to the Chromebook order from CDW-G because a different Chromebook model

was available to be delivered by December 30, 2020. Also, the District reduced the order of Chromebooks from Virtucom by 5,000 units. Mission CISD then purchased 4,145 Chromebooks from Omnipro because Omnipro had Chromebooks readily available to be delivered by December 30, 2020.

This purchase was reviewed by District's Legal Counsel.

### **FUNDING SOURCE AND AMOUNT**

State and Federal Funds estimated \$868,140

### **RECOMMENDATION:**

This agenda item was presented and discussed at the Board of Trustees Workshop on Wednesday, January 13, 2021.

Administration recommends Approval of the Ratification for the Purchase of Instructional Technology.

### **CONTACT PERSON (S)**

Lorena Garcia, Deputy Superintendent for Support Services  
Rick Rivera, Assistant Superintendent for Operations  
Rumalda Ruiz, Assistant Superintendent for Finance  
Joel Garcia, Executive Director for Technology & Information Systems  
Noe Pena, Director for Technology Systems  
Roosevelt Rios, Purchasing Coordinator

**SUBJECT:** Consideration and Approval of Second Reading and the Adoption of Changes to Board Policy CV(LOCAL)-Facilities Construction

**PRESENTER:** Lorena Garcia, Deputy Superintendent for Support Services

**BACKGROUND INFORMATION**

As a part of regular reviews of policies and procedures, administration will bring forward recommended changes to Board Policies for consideration to make sure they not only meet all legal requirements, but also reflect current and best practices of the district.

**ADMINISTRATIVE CONSIDERATIONS**

A recent review of construction related policies resulted in a recommendation from legal counsel for changes to CV(LOCAL) to reflect the default method of delivery for construction projects at or above the threshold of \$50,000. This would not only reflect the district practice but will set it as the default and therefore would require fewer Board actions during the procurement process. This item was reviewed and First Reading approved by the Board of Trustees during their December series of meetings. First Reading was approved on December 16, 2020.

**FUNDING SOURCE AND AMOUNT**

N/A

**RECOMMENDATION**

Approval of Second Reading and Adoption of changes to Board Policy CV(LOCAL)-Facilities Construction

**CONTACT PERSON (S)**

Lorena Garcia, Deputy Superintendent for Support Services  
David Hansen, Legal Counsel  
Craig Verley, Director of Public Relations and Marketing

FACILITIES CONSTRUCTION

CV  
(LOCAL)

**Compliance with Law**

The Superintendent shall establish procedures that ensure that all school facilities within the District comply with applicable laws and local building codes.

**Construction Contracts**

The default project delivery/contract award method to be used for each construction contract valued at or above \$50,000 is Competitive Sealed Proposals. The Board may select an alternative project delivery/contract award method based upon the recommendation of the Superintendent that another project delivery/contract award method if he or she determines provides the best value to the District. [See CV series generally and CBB(LEGAL) for requirements if federal funds are involved. See CH series for requirements applicable to the procurement of services or materials to be incorporated into a construction project by means of an agreement that is authorized under the Interlocal Cooperation Act.]

For construction contracts valued at or above \$50,000, the Superintendent shall also submit the resulting contract to the Board for approval. Lesser expenditures for construction and construction-related materials or services shall be at the discretion of the Superintendent and consistent with law and policy. [See also CH and CBB(LEGAL)]

**Change Orders**

Change orders permitted by law shall be approved by the Board or its designee prior to any changes being made in the approved plans or the actual construction of the facility.

**Project Administration**

All construction projects shall be administered by the Superintendent or designee.

The Superintendent shall keep the Board informed concerning construction projects and also shall provide information to the general public.

**Final Payment**

The District shall not make final payments for construction or the supervision of construction until the work has been completed and the Board has accepted the work.

**SUBJECT:** Compensation for Possible COVID-19 Vaccine Administration

**PRESENTER:** Lorena Garcia, Deputy Superintendent for Support Services

**BACKGROUND INFORMATION**

The U.S. Food and Drug Administration has now approved the use of COVID-19 vaccines from two different manufacturers. Currently, two vaccines are authorized and recommended to prevent COVID-19:

- Pfizer-BioNTech COVID-19 vaccine
- Moderna’s COVID-19 vaccine

This is expected to be the largest vaccination endeavor in U.S. history. Although the state of Texas is leading the vaccination process, Hidalgo County is providing all the necessary support to aid in getting what is predicted to be in excess of half a million vaccinations locally.

As Texas progresses into Phase 1B, Mission CISD is working with Hidalgo County, city officials and local vaccine providers to ensure that our employees who are 65 and older or have the medical conditions listed below have access to the vaccine so they will be protected from COVID-19 while on the job.

**ADMINISTRATIVE CONSIDERATIONS**

If vaccines are made available to Mission CISD, Administration is recommending to assign our Coordinator for Health Services (nurse practitioner), registered nurses, licensed vocational nurses and nurse aides to assist in administering the vaccines to employees as well as immediate family members. This would fall outside of their duties and responsibilities as outlined in their job descriptions.

Assisting in COVID-19 vaccination efforts during the pandemic emergency will contribute to the safety and well-being of our students, staff and the community in general. Paying the nursing staff who work during the COVID-19 emergency vaccination administration a premium rate will encourage them to volunteer for this critical duty.

The Board of Trustees approved the 2020-2021 Compensation Plan on June 24, 2020, and it does not include a premium pay rate under these conditions.

Administration is recommending consideration and possible approval of a \$40 per hour for nursing staff that volunteer to administer COVID-19 through efforts by Mission CISD in collaboration with federal, county, city and local partners. The \$40 per hour premium rate would be in addition to their regular rate of pay.

**FUNDING SOURCE/AND AMOUNT**

The funding source recommended is the General Fund. The cost of the stipend shall be offset by the decrease in substitute teacher pay that is already included in the 20-21 budget.

**RECOMMENDATION**

That the Board of Trustees discuss and consider and approving a premium rate of \$40 per hour for the administration of COVID-19 vaccines during the pandemic emergency.

**CONTACT PERSON(S)**

Lorena Garcia, Asst. Supt. for Human Resources and Student Services  
Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management  
Martin Castañeda, Coordinator for Safety and Security  
Yesenia Treviño, Coordinator for Health Services



**Mission Consolidated Independent School District**  
● 1201 Bryce Drive ● Mission, Texas 78572  
● Telephone (956) 323-5505 ● Fax (956) 323-5634  
● Website: [www.mcisd.net](http://www.mcisd.net)

## *Board of Trustees Minutes*

The Board of Trustees of the Mission Consolidated Independent School District held a Special Meeting on Wednesday, December 9, 2020, scheduled to begin at 7:30 PM in the by Video Conference or Telephone Call.

In accordance with Governor Abbott's declaration of the COVID-19 public health threat and action to temporarily suspend certain provisions of the Texas Open Meetings Act, a quorum of the District's Board of Trustees will hold its regular Board meeting by videoconference or teleconference. The public had the option to attend and participate in the meeting remotely by videoconference or by teleconference.

### **I. Call to Order and Establish Quorum**

President Minnie R. Rodgers called the meeting to order at 8:27 p.m. The meeting was properly posted; a quorum was present. Board members present besides Ms. Rodgers were Veronica R. Mendoza, Petra B. Ramirez, Iris Iglesias, Juan M. Gonzalez, Roy Vela, Jerry Zamora, and Dr. Carol G. Perez, superintendent of schools.

### **II. Pledge of Allegiance and Moment of Silence**

#### **1. U. S. Flag and Texas Flag –**

**Mrs. Iglesias led in the Pledge of Allegiance and Ms. Rodgers asked for a Moment of Silence.**

### **III. Comments from the Public**

NONE

### **IV. Public Comment(s) on Specific Agenda Item(s)**

NONE

### **V. Discussion and Possible Action**

#### **1. Approval of Annual Financial Report for the Year Ended June 30, 2020**

**Mrs. Rumalda Ruiz, assistant superintendent for Finance, introduced Aaron Rios and Carla Gomez Garcia, the District's independent auditors and Miss Becky Magee, the District's internal auditor and who took the lead in the audit for the District. Administration recommended that the Board approve the Annual Financial Report as presented in the Board Workshop.**

**Motion made by Mr. Gonzalez that the Board approve the Annual Financial Report for the Year Ended June 30, 2020. Motion seconded by Mr. Vela. Motion passed unanimously. Vote 7-0**

#### **2. Approval of Supplemental Budget Amendment for the Month of December 2020**

**Taken to Executive Session for discussion.**

#### **3. Consideration and Possible Action Regarding Purchase of Real Property**

**Taken to Executive Session for discussion.**

### **VI. Executive Session**

**Motion made by Mr. Gonzalez that the Board go to Executive Session. Motion seconded by Mrs. Iglesias. Motion passed unanimously. Vote 7-0 President Rodgers called the Board into Executive Session at 8:35 p.m. and back into Open Session at 9:13 p.m.**

#### **1. Private Consultation with Board Attorney (Texas Gov't Code §551.071)**

#### **2. Deliberation Regarding Real Property--Closed Meeting: A Governmental Body may Conduct a Closed Meeting to Deliberate the**

**Purchase, Exchange, Lease, or Value of Real Property if Deliberation in an Open Meeting would have a Detrimental Effect on the Position of Governmental Body in Negotiations with the Third Person (Texas Gov't Code §551.072)**

**1. Consideration and Possible Action Regarding Purchase of Real Property**

Administration recommended that the Board of Trustees consider the possible action regarding the purchase of Real Estate. Dr. Perez read the resolution regarding the purchase of real estate in its entirety as discussed in Executive Session. This resolution will be attached to the Minutes in the Minutes Book.

Administration recommended that the Board of Trustees approve the Resolution and consider the possible action regarding the purchase of real property.

Motion made by Mr. Zamora that the Board approve the Resolution as read. Motion seconded by Mr. Gonzalez. Motion passed unanimously. Vote 7-0

**VII. Action, if Necessary, on Matters Discussed in Executive Session**

**Item V. Discussion and Possible Action**

**2. Approval of Supplemental Budget Amendment for the Month of December 2020**

Motion made by Mrs. Mendoza that the Board approve the Supplemental Budget Amendment for the Month of December 2020. Motion seconded by Mrs. Ramirez. Motion passed unanimously. Vote 7-0

**3. Consideration and Possible Action Regarding Purchase of Real Property**

Motion made by Mr. Zamora that the Board approve the Resolution as read. Motion seconded by Mr. Gonzalez. Motion passed unanimously. Vote 7-0

**VIII. Important Dates to Remember**

1. December 10, 2020 Board of Trustees Orientation 6:00 p.m.
2. December 16, 2020 Regular Board of Trustees Meeting at 7:00 p.m.
3. December 21, 2020 through January 3, 2021 Winter Break All Campuses, Departments and Administration Building Office will be Closed

**IX. Adjournment**

Motion made by Mrs. Ramirez that the meeting be adjourned. Motion seconded by Mrs. Mendoza. Motion passed unanimously. Vote 7-0 President Rodgers adjourned the meeting at 9:18 p.m.

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**Minnie R. Rodgers, President  
Mission CISD Board of Trustees**

**ATTEST:**

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**Veronica R. Mendoza, Secretary  
Mission CISD Board of Trustees**



**Mission Consolidated Independent School District**

- 1201 Bryce Drive • Mission, Texas 78572
- Telephone (956) 323-5505 • Fax (956) 323-5634
- Website: [www.mcisd.net](http://www.mcisd.net)

## *Board of Trustees Minutes*

The Board of Trustees of the Mission Consolidated Independent School District held a Board of Trustees Orientation on Thursday, December 10, 2020, scheduled to begin at 6:30 PM in the by Video Conference or Telephone Call.

In accordance with Governor Abbott's declaration of the COVID-19 public health threat and action to temporarily suspend certain provisions of the Texas Open Meetings Act, a quorum of the District's Board of Trustees will hold its regular Board meeting by videoconference or teleconference.

### **Board of Trustees Minutes to the Amended Agenda**

#### **I Orientation of Newly-Elected Board of Trustees Members**

Board members present were Minnie R. Rodgers, Petra B. Ramirez, Iris Iglesias, Veronica R. Mendoza, Juan M. Gonzalez, Roy Vela and Dr. Carol G. Perez, superintendent of Schools. Jerry Zamora was absent.

Presenters for the information listed below were Dr. Perez, Lorena Garcia, deputy superintendent for Support Services and Dr. Sharon Roberts, deputy superintendent for Curriculum and Instruction. Dr. Perez spoke about the overall state of the District and what was done to improve not only the facilities but the District both physically and academically. Ms. Garcia addressed the business of Support Services and Finance which are under her supervision. Dr. Roberts informed the Board on the academic roles, improvements, innovations, and student data regarding curriculum.

##### **1. General Information Reports:**

- a. Transforming Teaching and Learning Division**
- b. Support Services Division**
- c. Facilities/Environment Division**
- d. Finance Division**
- e. Construction Essentials**

**This item will not be discussed until the Board of Trustees meeting of December 16, 2020**

#### **II. Consideration and Possible Approval of Resolution Regarding Texas Educators as from Front Line Workers**

**This item was moved to number 1 before the Orientation began.**

Mr. Ruben Cortez is a member of the Texas State Board of Education. He gave a synopsis of the resolution drafted by Texas Association of School Boards (TASB) requesting asking Governor Abbott to include public school district personnel in the official Expert Vaccine Allotment Panel's definition of Frontline Workers. This resolution was sent out to every superintendent and school board president in Texas. Mr. Cortez read a letter to the Governor of Texas regarding this resolution and read it out loud into the record for better understanding of his request. It read as follows:

Dear Governor Abbott,

Like many Texans, I am encouraged by the news that the safe and effective COVID-19 vaccine will soon be available to help us fight the deadly virus. I appreciate your office's swift action to release guidelines outlining how vaccines will be made available. I hope this will aid you in their orderly, efficient and equitable distribution.

The guiding principles established by the Expert Vaccine Allotment to appropriately prioritize making vaccines available to frontline workers in vulnerable populations who to voluntarily choose to be vaccinated while some school employees have been empowered to transition to virtual settings. Many have been meeting face to face with students, parents and other staff since the summer. Many have not in the matter, yet these community heroes have faithfully staffed our campuses everyday even as case counts continue to soar.

According to the most recent data from the Texas Department of State Health Services and the Texas Education Agency, 31,678 public school students and 18,742 school employees have tested positive for COVID-19 as of the week ending November 15, 2020. (By the way, those numbers have increased exponentially since November 15.) The number of new cases reported by school districts has increased

steadily since the year began and had nearly doubled in the last two weeks. Public school employees are clearly frontline workers and deserve protection as such.

For this reason, I urge you to include them in the official EVQP definition of frontline workers and ensure that public school employees that who voluntarily choose to be vaccinated are given the priority access.

This was the letter that Mr. Cortez sent to the Governor. He had one of the education law firms in Texas, Walsh Gallegos draft the resolution. The TASB has vetted it and will send it out as it is without changes. He highly encouraged board members to join them in this effort. There is power in numbers as the 1.4 million hit the streets and dispersed as the vaccines go out. As more vaccines become available, the EVAP committee should change the definition of frontline workers to include public school employees.

There has been talk by the Governor and by the President-Elect to open up the economy, but in order to open this economy, they need to reopen schools. With his children in school, Mr. Cortez said he understood the importance of feeling comfortable and to be able to send them into a safe environment. He added that if the economy is reopened, they have to prioritize public school employees and give them the option to take this vaccine. He asked that they be placed just below the health care workers and the vulnerable community and include them in the frontline definition so they won't be on the fourth or fifth wave as they currently are on the list so that they can be somewhere on the bottom of the first wave or on the beginning of the second wave.

The Governor can't be convinced unless we are able to get this done and send them a message. TASB encourages schools boards to adopt the resolution and send it to every legislator in the Mission CISD at the House and at the Senate level and at the U.S. government in this case the congressmen. The federal government should also prioritize public school employees. Mr. Cortez asked that the resolution be read in its entirety and for Board approval.

Dr. Perez informed Mr. Cortez that the minute that he contacted her about the resolution, she was very grateful for his championing for the educators and all of the District staff. She immediately contacted the Board via text to inform them. She added that she knew that the District's School Board is always very supportive of the well-being of our children, its staff and of the community. Therefore, she had the District's legal counsel review the resolution.

**AREOLUTIONREQUESTINGGOVERNORABBOTTTOINCLUDEPUBLICSCHOOL DISTRICT PERSONNEL IN THE OFFICIAL EXPERT VACCINE ALLOTMENT PANEL'S DEFINITION OFFRONTLINE WORKERS**

**WHEREAS, the Mission Consolidated Independent School District Board of Trustees (Board) recognizes that the United States Government, the State of Texas and Local Health Authorities have declared a disaster and emergency regarding Coronavirus/COVID-19 (hereafter "COVID-19") and its spread across the State and Nation and continue to extend these declarations;**

**WHEREAS, the Board recognizes that COVID-19 is an unforeseen and unavoidable emergency of urgent public necessity, that the World Health Organization has declared COVID-19 a pandemic, and that additional emergency declarations have been and will continue to be issued in the coming days, weeks and months;**

**WHEREAS, the Public Schools of the State of Texas impact millions of students and personnel and have a profound effect on educational, social, economic and public health issues and are integral to the general welfare of the State;**

**WHEREAS, the Public Schools of the State of Texas are charged with the task of caring for, educating, nourishing and providing extra-curricular activities to millions of Texas students 5 days a week thus allowing a vast number of parents the opportunity to engage in gainful employment to support and nurture wholesome home environments for our Texas students;**

**WHEREAS, the Public Schools of the State of Texas are dependent on dedicated school personnel from administrators, teachers, educational and professional specialists to clerical, maintenance, transportation, child nutrition, security and other support staff to conduct the day to day operations of our schools and ensure the mission goal of the efficient delivery of instruction;**

**WHEREAS, although our District and our personnel as well Districts across the State have responded heroically to the challenges brought forth by COVID-19 regarding the delivery of instruction, issues persist in the quality of learning especially among students that would most benefit from live, face to face instruction or in-person virtual instruction;**

**WHEREAS, the Texas Department of Health recently reported 31,678 students and 18,742 school employees tested positive for COVID-19 and the Board, having a substantial public interest in protecting the health and safety of its students, staff, and community, therefore, desires to ensure that the School District and community be prepared to the fullest extent possible in light of COVID-19;**

**WHEREAS, a substantial number of School District employees are more susceptible to complications and/or death from COVID-19 due to age or pre-existing medical conditions;**

WHEREAS, it appears that through the significant efforts of the public and private sectors, effective vaccines may soon be available to administer to our citizens in an effort to thwart the spread of the COVID-19 pandemic and return our lives to a semblance of normality and stability;

WHEREAS, the State of Texas convened a team of external and internal subject-matter experts into the Expert Vaccine Allocation Panel (EVAP) to develop vaccine allocation strategies as recommendations to the Texas Commissioner of Health including guiding principles for the equitable distribution of the vaccine across the State which appropriately prioritize making vaccines available to FRONTLINE WORKERS and vulnerable populations;

WHEREAS, in order to balance the educational, health and economic issues described above, the Governor of Texas, the Texas Commissioner of Education and the Texas Education Agency prescribed guidelines and directives to Public School Districts to currently make available live instruction to those students who request it and to continue to aggressively phase in live instruction for all students in the near future;

WHEREAS, the Board and Administration are following advice and directives from federal, state and local authorities in responding to COVID-19;

WHEREAS, Texas Public School District personnel are essential to the day to day operations of a District as described above and critical for the resumption of live, face to face instruction or in-person virtual instruction;

WHEREAS, Mr. Ruben Cortez, Jr., District 2 Member of the State Board of Education recently requested of the Governor Abbott that School District employees State wide be defined as FRONTLINE WORKERS for purposes of vaccine allocation and the Board wishes to join Mr. Cortez and support him in his request to the Governor.

IT IS THEREFORE RESOLVED THAT the Board of Trustees finds a substantial public purpose exists in requesting of the Governor and EVAP that all Public School District personnel be designated FRONTLINE WORKERS as that term is defined by EVAP and as essential FRONTLINE WORKERS be given appropriate priority in the State wide administration of the COVID-19 vaccine as it

Administration recommended that the Board adopt the resolution requesting Governor Abbott to include public school district personnel in the official Expert Vaccine Allotment Panel definition of frontline workers and that the Board provide the Superintendent the authority to advocate for the staff and disseminate this resolution to those that will be able to advocate for the District's staff.

Motion made by Mrs. Mendoza that the Board approve adopting the resolution regarding Texas Educators as from Front Line Workers; and for the Board of Trustees to request that Governor Abbott include public school district personnel in the official Expert Vaccine Allotment Panel definition of frontline workers; and that the Board provide the Superintendent the authority to advocate for the staff; and to disseminate this resolution to those that will be able to advocate for the District's staff. Motion seconded by Mr. Gonzalez. Motion passed unanimously. Vote 6-0

### III. Adjournment

President Rodgers adjourned the meeting at 10:09 p.m.

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**Minnie R. Rodgers, President**  
**Mission CISD Board of Trustees**

ATTEST:

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**Veronica R. Mendoza, Secretary**  
**Mission CISD Board of Trustees**



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## *Board of Trustees Minutes*

The Board of Trustees of the Mission Consolidated Independent School District held a Regular Meeting on Wednesday, December 16, 2020, scheduled to begin at 7:00 PM in the by Video Conference or Telephone Call.

In accordance with Governor Abbott's declaration of the COVID-19 public health threat and action to temporarily suspend certain provisions of the Texas Open Meetings Act, a quorum of the District's Board of Trustees will hold its regular Board meeting by videoconference or teleconference.

### **I. Call to Order and Establish Quorum**

President Minnie R. Rodgers called the meeting to order at 7:02 p.m. The meeting was properly posted; a quorum was present. Board members present besides Ms. Rodgers were Veronica R. Mendoza, Petra B. Ramirez, and Roy Vela, Iris Iglesias, Juan M. Gonzalez, and Dr. Carol G. Perez, superintendent of schools. Jerry Zamora was absent.

### **II. Pledge of Allegiance and Moment of Silence**

#### **1. U. S. Flag and Texas Flag**

Mr. Gonzalez led in the Pledge of Allegiance and Ms. Rodgers asked for a Moment of Silence.

### **III. Comments from the Public**

Mr. Jesus Mendoza's topic was Electro Sensitivity. He informed the Board regarding the health effects that electric devices have on the human body.

### **IV. Public Comment(s) on Specific Agenda Item(s)**

NONE

### **V. Presentation(s) to the Board**

#### **1. Technology Update**

Mr. Joel Garcia, executive director for Technology, presented an update on technology devices. The District participated in the Prior Purchase Reimbursement Program (PPRP) for the acquisition of mobile devices for the students. The PPRP was implemented through the Operation Connectivity using the Corona Relief Fund (CRF). PPRP may cover up to 75% of all eligible device expenditures. TEA does reserve the right to decrease the 75% reimbursement based on funding availability.

As part of the PPRP the District has spent \$2.2 million and is eligible to receive up to \$1.6 million in reimbursement. Through Operation Connectivity 1,600 7<sup>th</sup> Generation iPads, 400 Dell laptops; 3,300 Verizon hotspots were ordered. Purchase through vendors 14,478 Chromebooks were ordered. Out of these, 11,790 Chromebooks were still pending. There is an order with Virtuacom for 11,373 Chromebooks 3,105 from CDW. Most students who needed a device received a device. A vendor just recently was able to procure about 6,000. This same vendor was able to provide 1,250 devices last week.

This item will be presented to the Board in January for ratification approval. Dr. Perez explained that the reason was because the Board had already approved those purchases although they have not been received. That is why the District wants to excess the prices that have been made available to the District. As the state reimburses up to 75% some of that funding comes from Federal Programs. That funding will be going back to Federal Programs. And if it came from the Instructional Allotment Program it will go back because those funding sources had already been earmarked for other purchases such as the Prek adoption, etc. This was not local funding but mostly federal and state funding through the Instructional Allotment.

Mr. Garcia continued with information about the Student Parent Agreements. The teachers, librarians and parents now have some guidance on how to proceed in the different scenarios regarding the equipment such as the damaging of a device accidentally or through negligence, if it's lost, or if it's theft. So far, there have been 44 7<sup>th</sup> Generation iPads damaged, 8 power adapters and 7 hotspots. Work is being done to restore some of these devices with parts that are already available.

Additionally, Mr. Garcia stated that there is internet access available to the District students. Approximately 3,600 Verizon hotspots have been deployed to students that lacked internet access. A grant was applied for and 2,319 hotspots were received through T-

Mobile Project 10 Million. This provides 100GB of data per year at zero cost to the District and to the students which was paid for through the grant.

There is also Wi-Fi at the campus parking lots. Wi-Fi is also available on the school buses. There are about 25 locations for the buses Wi-Fi. Information regarding Wi-Fi usage data is continually analyzed and changes are made as needed. There has been close communication with Hidalgo County and the City of Alton for some of the Wi-Fi towers. The City of Alton has 5 towers that provide internet access to the surrounding areas. Hidalgo County will be adding a Wi-Fi tower at the District's Child Nutrition Program facility expected to be completed at the end of December funded through the Cares Act.

The Technology Department personnel will be available to assist campuses with the purchase of webcams, technical equipment such as Wi-Fi/network, teacher desktop/laptops/Smartboards, document readers, and projectors.

## **VI. Superintendent's Updates and Recognitions**

Dr. Perez congratulated the Mission High School (MHS) Eagles football team for making history last Friday. The last time the Eagles received this kind of accomplishment was 11 years ago.

MHS Cross Country qualified for Region 4-6A Championship. Rogelio Aguirre and Jesus Palafox Escobedo, 11<sup>th</sup> graders, participated in the Cross Country. Rogelio qualified for State.

Eagle Choir had 3 students place at the TMEA Region and Area Choir. They were Abigail Rivera, Soprano 1 Region Choir Area alternate, Kayla Alcantar; Soprano 1 Region Choir Area alternate; and Nathan Cavazos, Tenor 1 Region Choir Area. Nathan, a senior, earned 4<sup>th</sup> chair in Region Pre-Area Choir and is an Area Choir candidate. He will be auditioning in January for a place in the All-State Choir.

MHS Eagle Band set school records for region and area. Sixteen students made Region Band and 7 advanced to area in January.

Tennis, swimming and diving teams had a few wins and are doing very well. They will continue with the spring competition.

Accolades for Veterans Memorial High School (VMHS) FFA LDE teams that competed in the Citrus Valley District Virtual LDE and placing 1<sup>st</sup> place Green Hand Creed Speaker, 2 place Green Hand Radio Team, 3<sup>rd</sup> place Senior Creed, and 3<sup>rd</sup> place Senior Radio Team. Both Green Hand Teams will be advancing to the Area contest and a total of 4 banners were brought home.

VMHS Cross County Girls are the District Champs Team Regional Qualifiers. The boys placed 2<sup>nd</sup> in Team Regional Qualifiers. The Tennis team placed 2<sup>nd</sup> in State playoffs.

Congratulations to the Read to Succeed National winners. This comes from the Achieve 3000 Reading Intervention Program. There were 3 top Mission CISD school teachers that received nationwide awards. They were Yvonne Ayala's, 3<sup>rd</sup> grade teacher at Midkiff Elementary; Francisco Olivarez, 2<sup>nd</sup> grade teacher at Mims Elementary; and Nancy Cardenas, fifth grade teacher at Salinas Elementary were recognized as the nation's top class readers.

Last week the TEA Commissioner Morath announced that the accountability ratings for schools and school districts will be suspended because of COVID-19. However, students will still be testing in person. In addition, the District can submit a waiver for teacher evaluations as long as the school district commits to providing teachers with instructional support through observation of teaching and feedback and pedagogical refinements and support with data analysis to adjust pedagogy-based on student-learning data. It also states that the school district may still evaluate the teachers and determine the appraisal rating. However, it will not be turned in to Human Resources. The evaluation instrument is about growth so it will be done because feedback and support needs to be provided. Academic growth needs to be provided for the educators and students. The process will still be done, however, it will not go into the educator's permanent record at HR.

Dr. Perez reported that negotiations are continuing with the process of the land acquisition. This plot of land will eventually be used to house the District's bus barn. It will be centrally located with plenty of space for additional facilities as needed for the District. The bus barn will be done in phases as finances allow.

## **VII. Discussion and Possible Action**

### **1. Approval of Bids, Proposals, and Purchases of \$50,000 and Over**

#### **a. Purchase of Instructional Staff Laptop Computers**

Mrs. Rumalda Ruiz, assistant superintendent for Finance, asked the Board of approval of the purchase of instructional staff laptop computers from Dell Incorporated. The funding source was Federal funds Title I Part A for estimated cost of \$1,233,000.

**Motion made by Mrs. Mendoza that the Board approve the purchase of Instructional Staff Laptop Computers from Dell Incorporated for an estimated cost of \$1,233,000. Motion seconded by Mr. Gonzalez. Motion passed unanimously. Vote 6-0**

## **2. Consideration of Representation and Lawsuit Regarding Property Values**

Mrs. Ruiz introduced Mr. Jorge Gonzalez, from the Hidalgo County Appraisal District, who addressed the Board regarding a lawsuit that the Appraisal District filed against the Comptroller's office. This lawsuit was with regards to the values that the Appraisal District works on on a yearly basis. The state audits the Appraisal District's office every other year. Therefore, for the year 2019, they audited all of Hidalgo County. Out of the 16 school districts that the Appraisal District appraises, 11 of them did not meet local value. So the preliminary values were considered invalid as per the state. The entity was able to informally address 10 of those school districts. However, Mission CISD was one of the school districts that they were not able to agree on values that would help them validate the value that the Appraisal District has locally. Basically, the state says that the values in Mission CISD are too low. Our constant battle at the office is that the property owners say that the values too high.

The Comptroller is doing something that could affect Mission CISD's state reimbursement rate. Presently, this is year 1, which could invalidate the process and involves the Appraisal staff meeting with the state informally to try to come up with some sort an agreement. They were at about \$4,000,000 apart but now they are about \$12,000,000 apart. So, informally, the staff was able to come up closer than where they needed to be.

The magic number for the state to validate the local values is 95% compared to their values. The Appraisal District claims that the 95% value has not been met yet. The Appraisal District's task is make sure that they are valid obviously because of the effect that it will have on the District at this point in time. The Appraisal District has hired Mr. Kirk Sweeney firm that has history in filing a lawsuit district court.

In summary, they followed the formal process, shortened the gap, and had a hearing with the State Office of Administrative Hearing with a judge a couple of months ago. Unfortunately, they were not able to resolve the issue. Consequently, they are a point where they have to file a lawsuit. In order to participate in this law suit, the Appraisal District needed to ask for Mission CISD permission. By giving permission, the District becomes the petitioner and the Appraisal District will be the agent. Therefore, the Appraisal District will be footing the bill because they are the ones that have hired the firm to help them to see if they can get to a valid standing with the state.

Mrs. Ramirez asked what was the reason that the state was saying that Mission CISD's values are low. Mr. Gonzalez responded that the process that the state follows is that they will come in after the Appraisal District certify the year. This is in reference to the 2019 certified values. Their job according to the state property tax code and the Comptroller's office is to, basically, to make sure that the Appraisal District is doing its job. Their job is to determine market value of each and every property in our county. We have 340,000 parcels in Hidalgo County. Hidalgo is the 8<sup>th</sup> largest county in the state of Texas. They want to make sure that there is a checks and balance in place. They are checking to make sure that the values are up to par according to their appraisal team that they sent to all the counties in the state to make sure that the job is being done.

Mr. Gonzalez, the Board member, asked what they based their values on compared to you all. Mr. Gonzalez responded that they follow the same process and methodology that appraisal districts follow. They have access to a few more tools. They started off with 11 out of the 16 local school districts that did not meet local value. The Appraisal District was able to overcome 10 of those districts so that they don't have any issues to get to this point. On the commercial side, however, there is a process involved in determining the value using the income approach. They have their evidence and the Appraisal District also has evidence. This will help to achieve the goal.

Mr. Gonzalez added that what the Comptroller does is that they do random samples. That is how they do their process. They just pick a property whether it's residential or commercial. At this point in time, the biggest difference is going to be on the commercial side. Specifically in some of the areas off of Trinity, on the south side of the expressway which are the bigger properties. But there are some residential properties had some inconsistencies that they felt they can try to overcome with the evidence that they have on the residential properties as well.

Mr. David Hansen, the District's legal counsel, informed the Board that if it authorizes the filing of the suit it would make a motion and authorize that the suit be filed on its behalf.

Dr. Perez believed it would be best to consultant with Mr. Hansen in Executive Session.

Item taken to Executive Session for Discussion.

## **3. Consideration and Approval for the Selection of an Architect for Roof Improvements at the Maintenance Building**

Mr. Rick Rivera, assistant superintendent for Operations, reported to the Board that Hurricane Hanna had blown the roof off the Maintenance Warehouse Building. Because of that, the employee staff lounge was converted into a makeshift warehouse. So, in order

to move forward, the District needs to begin with a design to redo the roof. Therefore, Administration recommended the selection of PBK Architects on the basis of on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

**Motion made by Mrs. Mendoza that the Board approve the selection of PBK Architects for the improvements at the Maintenance Building. Motion seconded by Mr. Gonzalez. Motion passed unanimously. Vote 6-0**

**4. Consideration and Approval for the Selection of an Architect for Roof Improvements at the Lee Fieldhouse**

Mr. Rivera reported that the Lee Fieldhouse also experienced damage to its roof during Hurricane Hanna. Presently, that fieldhouse is still being used by the freshmen and JV teams. However, to begin repairing the roof, the District needs to hire a design professional. Administration recommended the selection of Raba Kitzner on the basis of on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

**Motion made by Mrs. Ramirez that the Board approve the selection of Raba Kitzner for the room improvements at the Lee Fieldhouse. Motion seconded by Mrs. Iglesias. Motion passed unanimously. Vote 6-0**

**5. Consideration and Possible Action Regarding Performance of Instructional Services by Superintendent for Texas Institution of Higher Education**

Dr. Perez informed the Board that on occasions, she receives invitations from universities to provide instructional services during her own time. She sees that as professional development and networking opportunities that will provide even more support as she assists in collaborating in leading the District and its instructional leaders. Therefore, she recommended that the Board consider this action.

**Motion made by Mrs. Ramirez that the Dr. Perez, superintendent of school, be permitted to perform instructional services for Texas Institution of High Education. Motion seconded by Mr. Vela. Motion passed unanimously. Votes-6-0**

**VIII. Recommendation and Approval of the Selection for:**

1. Alton Memorial Junior High School Principal
2. Multi-Media Journalist

Items taken to Executive Session for discussion.

**IX. Items to Consider: The Board will consider and may act on the following items under a CONSENT AGENDA. Any Trustee may request the removal of an item from the CONSENT AGENDA for individual consideration and action.**

**Motion made by Mrs. Ramirez that the Board approve Items IX. 1 through 6.a. Motion seconded by Mrs. Mendoza. Motion passed unanimously. Vote 6-0**

1. PreK3 and PreK4 Systems Adoption Committee Members
2. Approval to Renew Agreement to Partner with Nuestra Clinica del Valle for School-Based Health Clinic
3. Approval of Bids, Proposals, and Purchases of \$50,000 and Over
  - a. Contract for Employee Uniforms #320-20-0
  - b. Contract for Mission CISD Annex Network Cable Drops and On-Call Network Cabling #344-21-0
4. Approval of Donations
5. Approval of Minutes
  - a. September 9, 2020
  - b. October 14, 2020
  - c. November 11, 2020
  - d. November 16, 2020
6. Consideration and Approval of First Reading of Changes to Board Policy CV(LOCAL)-Facilities Construction
  - a. CV(LOCAL): Facilities Construction (revising)

**X. Executive Session**

1. Private Consultation with Board Attorney (Texas Gov't Code §551.072)
2. Deliberation Regarding Real Property--Closed Meeting: A Governmental Body may Conduct a Closed Meeting to Deliberate the Purchase, Exchange, Lease, or Value of Real Property if Deliberation in an Open Meeting would have a Detrimental Effect on the Position of Governmental Body in Negotiations with the Third Person (Texas Gov't Code §551.072)
3. Deliberate the Appointment, Employment, Evaluation, Reassignment, Duties, Discipline, or Dismissal of a Public Officer or Employee or to Hear Complaint or Charge against an Officer or Employee (Texas Gov't Code §551.074)

**XI. Action, if Necessary, on Matters Discussed in Executive Session**

**Item VII. Discussion and Possible Action**

**2. Consideration of Representation and Lawsuit Regarding Property Values**

Administration recommended that the Board of Trustees approve the representation and lawsuit regarding Property Values.

**Motion made by Mrs. Mendoza that the Board approve the representation and lawsuit regarding Property Values. Motion seconded by Mrs. Ramirez. Motion passed unanimously. Vote 6-0**

**VIII. Recommendation and Approval of the Selection for:**

**1. Alton Memorial Junior High School Principal**

Dr. Perez stated that Administration recommended that Jessica Dominguez be approved for the Alton Memorial Junior High School Principal.

**Motion made by Mr. Gonzalez that the Board approve Jessica Dominguez for the position of Alton Memorial Junior High School Principal. Motion seconded Mrs. Iglesias. Motion passed unanimously. Vote 6-0**

**2. Multi-Media Journalist**

Administration recommended that Belinda L. Garza be approved for the position of Multi-Media Journalist.

**Motion made by Mrs. Mendoza that the Board approve Belinda L. Garza for the position of Multi-Media Journalist. Motion seconded by Mrs. Ramirez. Motion passed unanimously. Vote 6-0**

**XII. Board of Trustees Information Items**

- 1. Unlimited Tax Refunding Bonds, Taxable Series 2020**
- 2. Financial Reports for the Months of September and October 2020**
  - a. General Fund**
  - b. Debt Service**
  - c. Self-Funded Health Insurance Fund**
- 3. Tax Levy Adjustments for the Month of October**
- 4. Cash Disbursements for the Months of October and November 2020**
- 5. 2021-2022 Budget Calendar**
- 6. Contract with The Center for Primary Care and Wellness (PCW)**
- 7. Technology Agreements and Fee Structures**
- 8. Personnel Employments, Resignations, Transfers, and Compensation Changes**

**XIII. Important Dates to Remember**

- 1. December 21, 2020 through January 3, 2021 Winter Break All Campuses, Departments, and Administration Building Offices will be Closed**
- 2. January 13, 2021 Board of Trustees Workshop Time to be Announces**
- 3. January 20, 2021 Regular Board of Trustees Meeting at 7:00 p.m.**

**XIV. Adjournment**

**Motion made by Mrs. Ramirez that the meeting be adjourned. Motion seconded by Mr. Vela. Motion passed unanimously. Vote 6-0 Ms. Rodgers adjourned the meeting at 8:19 p.m.**

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**Minnie R. Rodgers, President  
Mission CISD Board of Trustees**

**ATTEST:**

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**Veronica R. Mendoza, Secretary  
Mission CISD Board of Trustees**

**SUBJECT:** Financial Report for the Month of November 2020

**PRESENTER:** Rumalda Ruiz, Assistant Superintendent for Finance

**BACKGROUND INFORMATION**

In accordance with Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

**ADMINISTRATIVE CONSIDERATIONS**

The General Fund Financial report compares the budgeted revenues and expenditures. Actual revenues for November 2020 totaled \$58,731,031 and actual expenditures totaled \$49,212,718. The excess revenues, other resources and other uses over expenses was \$9,550,536. This number does not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Service Fund & Self -Funded financial reports are also attached.

**FUNDING SOURCE AND AMOUNT**

Not applicable.

**RECOMMENDATION**

Information item only.

**CONTACT PERSON(S)**

Rumalda Ruiz, Assistant Superintendent for Finance  
Anna Zuniga, CPA Director for Finance

Mission Consolidated Independent School District

General Fund

November 30, 2020

		Budget	Actual	Difference	%
<b>Revenues</b>					
5700	Local and Intermediate Sources	\$ 27,544,245	\$3,287,117	\$ (24,257,128)	11.93%
5800	State Program Revenues	128,226,929	\$52,144,364	(76,082,565)	40.67%
5900	Federal Program Revenues	16,344,257	\$3,299,551	(13,044,706)	20.19%
	<b>Total Revenues</b>	<b>\$ 172,115,431</b>	<b>\$ 58,731,031</b>	<b>\$ (113,384,400)</b>	
<b>Expenditures</b>					
11	Instruction	\$ 91,413,696	\$22,525,218	\$ 68,888,478	24.64%
12	Instrucional Resources & Media Services	2,549,248	\$601,407	1,947,841	23.59%
13	Curriculum and Personnel Development	3,332,145	\$1,242,850	2,089,295	37.30%
21	Instructional Administration	2,472,555	\$955,209	1,517,346	38.63%
23	School Administration	9,725,032	\$3,023,468	6,701,564	31.09%
31	Guidance and Counseling Services	5,757,154	\$1,624,466	4,132,688	28.22%
32	Attendance and Social Work Services	603,119	\$316,932	286,187	52.55%
33	Health Services	1,588,003	\$607,199	980,804	38.24%
34	Pupil Transportation	4,649,631	\$1,642,556	3,007,075	35.33%
35	Food Services	13,817,053	\$4,133,389	9,683,664	29.92%
36	Co-Curricular Activities	7,089,632	\$1,649,796	5,439,836	23.27%
41	General Administration	5,385,752	\$2,018,652	3,367,100	37.48%
51	Plant Maintenance and Operations	19,024,846	\$6,390,000	12,634,846	33.59%
52	Security and Monitoring	2,780,084	\$696,541	2,083,543	25.05%
53	Data Processing Services	3,081,416	\$1,316,698	1,764,718	42.73%
61	Community Services	336,602	\$25,192	311,410	7.48%
71	Debt Service	1,031,520	\$241,159	790,361	23.38%
81	Facilities Acquisition and Construction	3,122,107	\$63,896	3,058,211	2.05%
95	Juvenile Justice Alt. Education	20,000	\$0	20,000	0.00%
99	Other Intergovernmental Charges	358,090	\$138,090	220,000	0.00%
	<b>Total Expenditures</b>	<b>\$ 178,137,685</b>	<b>\$49,212,718</b>	<b>\$ 128,924,967</b>	<b>0</b>
1100	<b>Excess (Deficiency)</b>	<b>\$ (6,022,254)</b>	<b>\$9,518,314</b>	<b>\$ 15,540,568</b>	
<b>Non-Operating Revenue</b>					
7912	Sale of Real or Personal Property	\$ 53,000	\$ 32,222	\$ (20,778)	60.80%
7915	Operating Transfers In	15,574,924	\$ -	(15,574,924)	0.00%
	<b>Total Non-Operating Revenue</b>	<b>\$ 15,627,924</b>	<b>\$ 32,222</b>	<b>\$ (15,595,702)</b>	
<b>Non-Operating Expenses</b>					
8911	Other Uses	\$ (15,727,793)	\$ -	\$ (15,727,793)	0.00%
	<b>Total Non-Operating Expenses</b>	<b>\$ (15,727,793)</b>	<b>\$ -</b>	<b>\$ (15,727,793)</b>	
1200	<b>Excess (Deficiency)</b>	<b>\$ (6,122,123)</b>	<b>\$ 9,550,536</b>	<b>\$ (15,782,927)</b>	
0100	<b>Fund Balance - Beginning Un-Audited</b>	<b>\$ 67,791,543</b>	<b>\$ 67,791,543</b>	<b>\$ -</b>	
3000	<b>Fund Balance - Ending Un-Audited</b>	<b>\$ 61,669,420</b>	<b>\$ 77,342,079</b>	<b>\$ (15,782,927)</b>	

Mission Consolidated Independent School District

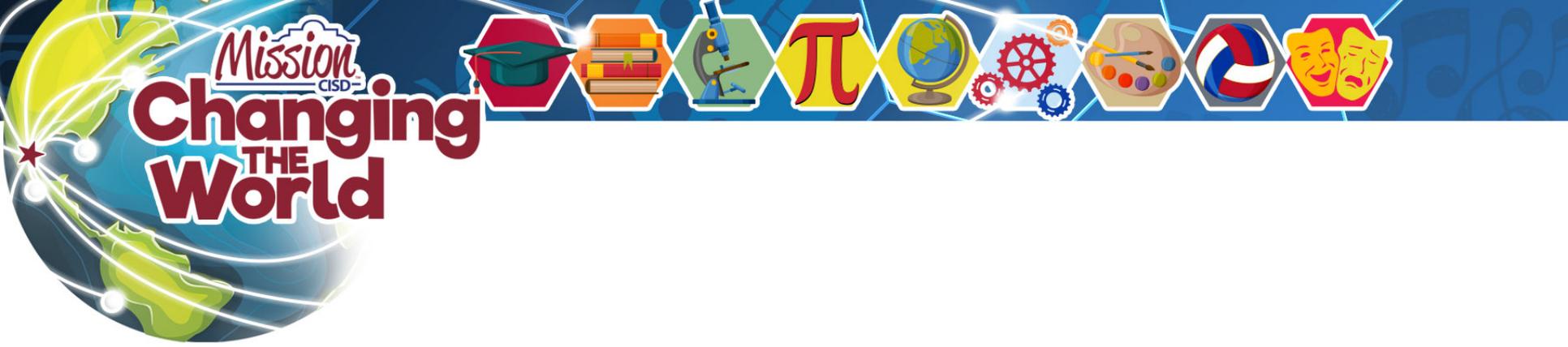
November 30, 2020

DEBT SERVICE FUND 599

		Budget	Actual	Difference	%
<b>Revenues</b>					
5700	Local and Intermediate Sources	\$ 4,202,708	\$ 463,349	\$ (3,739,359)	11.03%
5800	State Program Revenues	4,684,522	-	(4,684,522)	0.00%
	<b>Total Revenues</b>	<b>\$ 8,887,230</b>	<b>\$ 463,349</b>	<b>\$ (8,423,881)</b>	
<b>Expenditures</b>					
71	Debt Services	\$ 9,069,844	\$ 2,210,407	\$ 6,859,437	24.37%
	<b>Total Expenditures</b>	<b>\$ 9,069,844</b>	<b>\$ 2,210,407</b>	<b>\$ 6,859,437</b>	
1100	<b>Excess (Deficiency)</b>	<b>\$ (182,614)</b>	<b>\$ (1,747,058)</b>	<b>\$ (1,564,444)</b>	
<b>Non-Operating Revenue</b>					
7900	Operating Transfers In	\$0	\$0	\$0	0.00%
<b>Non-Operating Expenses</b>					
8900	Operating Transfers Out	\$ -	\$ -	\$ -	0.00%
1200	<b>Excess (Deficiency)</b>	<b>\$ (182,614)</b>	<b>\$ (1,747,058)</b>	<b>\$ (1,564,444)</b>	
0100	Fund Balance - Beginning Un-Audited	\$ 5,220,586	\$ 5,220,586	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 5,037,972	\$ 3,473,528	\$ (1,564,444)	

**Mission Consolidated Independent School District  
Self Funded Health Insurance Fund  
Statement of Revenues, Expenses, and Changes in Net Position  
November 30, 2020**

<b>Operating Revenues</b>		
5700	Local and Intermediate Sources	\$ 5,506,128
	<b>Total Revenues</b>	<b>\$ 5,506,128</b>
<b>Operating Expenditures</b>		
6100	Payroll Expenditures	\$ 5,864,630
6200	Professional & Contracted Services	-
6300	Supplies & Materials	-
6400	Other Operating Costs	-
6500	Debt Service	-
6600	Capital Outlay	-
	<b>Total Expenses</b>	<b>\$ 5,864,630</b>
	<b>Operating Income (Loss)</b>	<b>\$ (358,503)</b>
<b>Non-Operating Revenues (Expenses)</b>		
5700	Interest Revenue	\$ 607
	<b>Total Non-Operating Revenues (Expenses)</b>	<b>\$ 607</b>
	<b>Income (Loss) Before Contributions &amp; Transfers</b>	<b>\$ (357,896)</b>
<b>Contributions &amp; Transfers</b>		
7900	Transfers In	\$ -
8900	Transfers Out	-
<b>1300</b>	<b>Change in Net Position</b>	<b>\$ (357,896)</b>
<b>0100</b>	<b>Total Net Position - Beginning Unaudited</b>	<b>\$ 956,250</b>
<b>3300</b>	<b>Total Net Position - Ending Unaudited</b>	<b>\$ 598,354</b>



# Self-Funded Group Health Plan

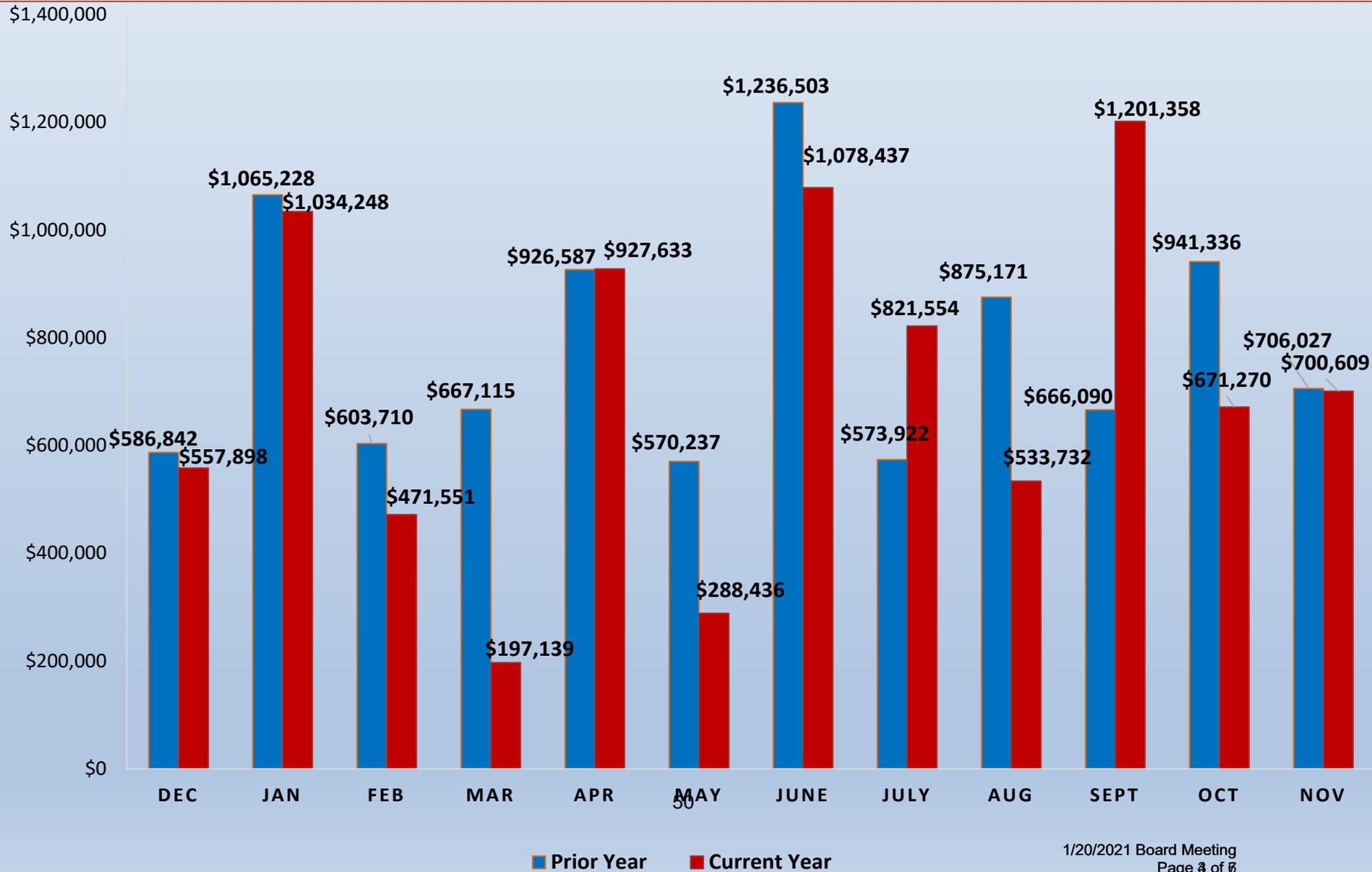
**November 2020**

**Mission Consolidated Independent School District  
Self Funded Health Insurance Fund  
Statement of Revenues, Expenses, and Changes in Net Position  
November 2020**

<b>Operating Revenues</b>	<b>Actual</b>	<b>%</b>
<i>Premiums:</i>		
Medical - Employee	\$ 1,272,628	23.11%
Medical - Employer	4,229,689	76.81%
Administrative Fees-Refunds	1,440	0.03%
Claim Credits	519	0.01%
Cobra	1,852	0.03%
<b>Non - Operating Revenues</b>		
Interest Revenue	\$ 607	0.01%
<b>Total Revenues</b>	<b>\$ 5,506,734</b>	<b>100.00%</b>
<b>Operating Expenses</b>		
<i>Claims:</i>		
Medical	\$ 3,928,525	66.99%
Pharmacy - RX	1,413,106	24.10%
<i>Administrative Fees:</i>		
Medical	102,145	1.74%
Aggregate Stop Loss	46,408	0.79%
Specific Stop Loss	305,635	5.21%
Independent External Review Fees	700	0.01%
Vendor Fees	13,117	0.22%
Consulting Fees	45,000	0.77%
<b>Non-Operating Expenses</b>		
Other Expenses	\$ 9,995	0.17%
<b>Total Expenses</b>	<b>\$ 5,864,631</b>	<b>100.00%</b>
<b>Operating Income (Loss)</b>		
	\$ (357,896)	
<b>Income (Loss) Before Contributions &amp; Transfers</b>		
	\$ (357,896)	
<b>Contributions &amp; Transfers</b>		
Transfers In	\$ -	
<b>Change in Net Position</b>		
	(357,896)	
<b>Total Net Position - Beginning Unaudited</b>		
	956,250	
<b>Total Net Position - Ending Unaudited</b>		
	\$ 598,354	

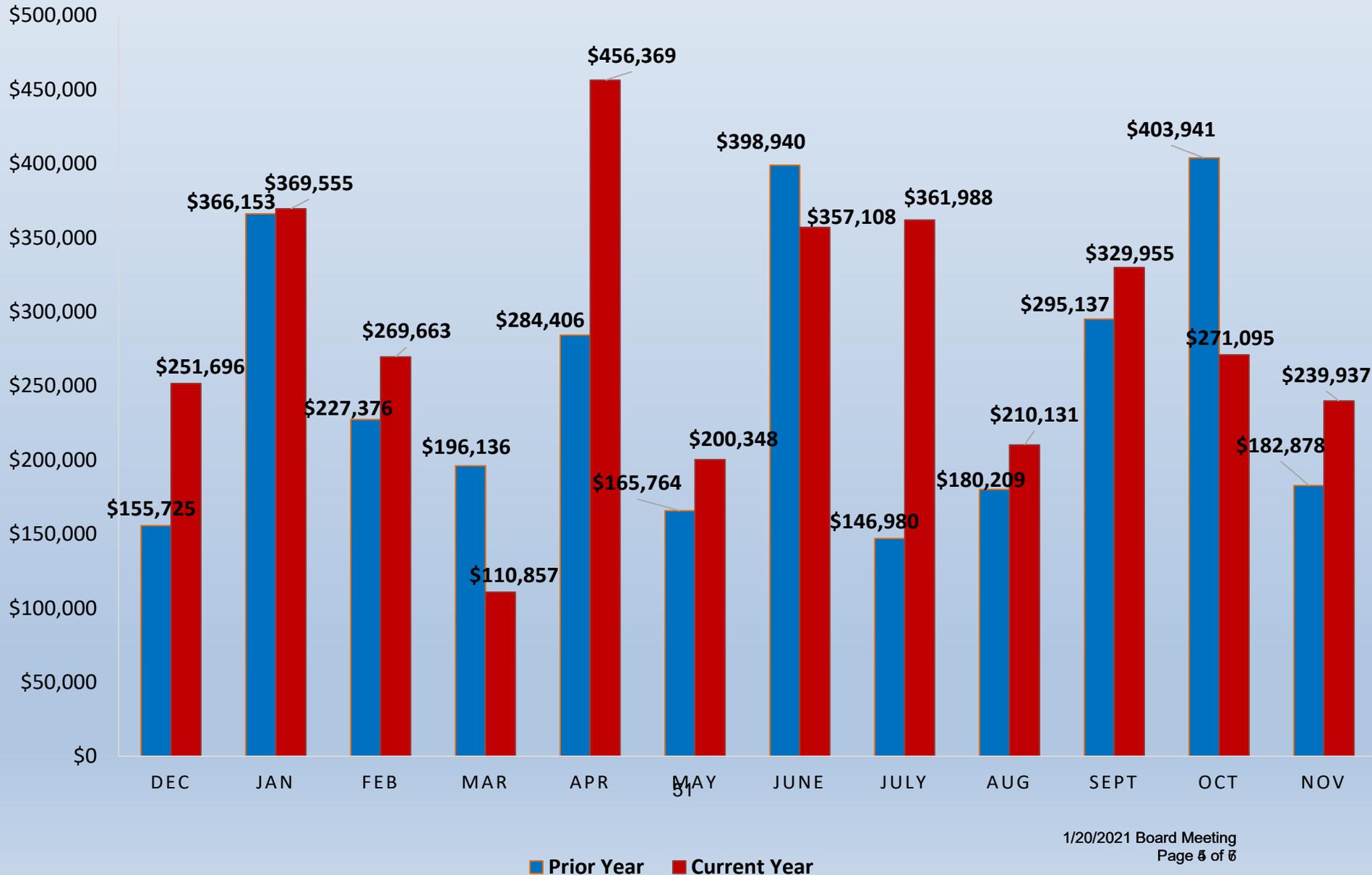
# Medical Claims Expense Overview

## 12 Month Trend – November 2020



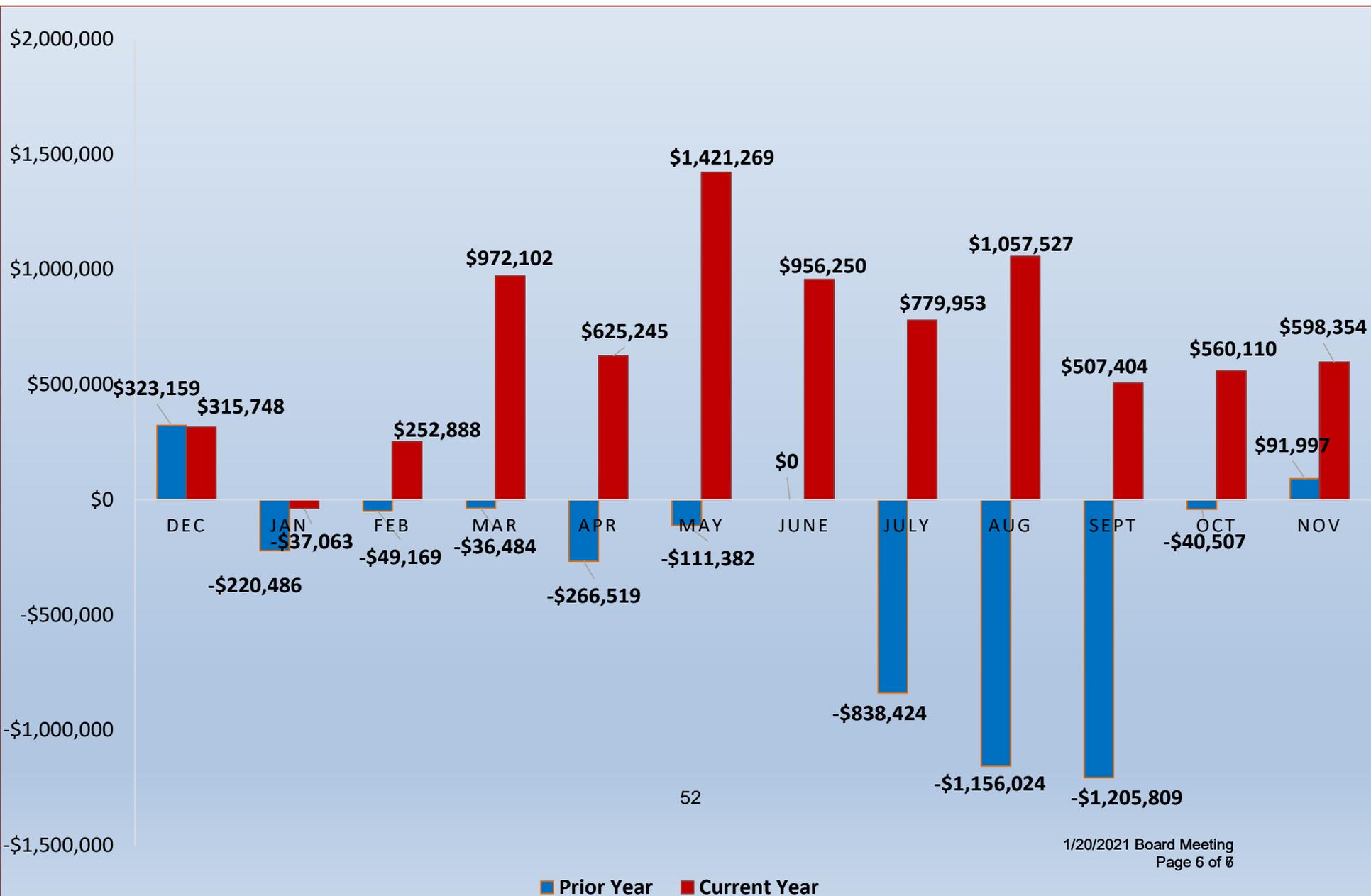
# Pharmacy Claims Expense Overview

## 12 Month Trend - November 2020



# Net Position Overview

## 12 Month Trend – November 2020





**SUBJECT:** Tax Levy Adjustments for the Month of November 2020

**PRESENTER:** Rumalda Ruiz, Assistant Superintendent for Finance

**BACKGROUND INFORMATION**

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

**ADMINISTRATIVE CONSIDERATIONS**

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of \$8,126.89. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report.

Collections totaled \$2,041,539.18. The monthly fee for this service is \$6,271.00.

Attached is the November 2020 Tax Collection Report

**FUNDING SOURCE AND AMOUNT**

Local Maintenance Levy Modification \$(7,007.75)  
Debt Service Levy Modification \$(1,119.14)  
Rollbacks \$0.00

**RECOMMENDATION:**

Informational Items

**CONTACT PERSON (S)**

Rumalda Ruiz, Assistant Superintendent for Finance  
Anna Zuniga, CPA Director of Finance  
Rosalinda Rodriguez, Accountant

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR  
MISSION C.I.S.D. TAXES COLLECTED FOR:  
NOVEMBER 2020**

**COMPARATIVE RATE OF COLLECTIONS**

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2020/2021	COLLECTED 2019/2020
2020 TAX ROLL	28,040,951.26	2,257,078.62		325,805.25	26,109,677.89	7.96%	9.08%
2019 & PRIOR YRS ROLLBACK	4,957,234.99 -	861,327.05 6,292.16	(24,143.03) -	(121,149.43) 6,292.16	3,950,615.48 -	17.90% 100.00%	17.09% 100.00%
<b>TOTALS</b>	<b>32,998,186.25</b>	<b>3,124,697.83</b>	<b>(24,143.03)</b>	<b>210,947.98</b>	<b>30,060,293.37</b>		

**BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF NOVEMBER 2020**

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	1,886,114.32	3,019.08 CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	100,918.27	(8,126.89) PRIOR
PRIOR YEARS-P&I	36,282.00	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	18,224.59	- PURGED
<b>TOTAL COLLECTIONS</b>	<b>2,041,539.18</b>	<b>(5,107.81)</b>
LESS TRANSFERRED	1,404,677.40	
LESS IN TRANSIT	630,451.71	
LESS DUE TO HCAD COMM FEES	139.07	
LESS DUE TO CO TREASURER	6,271.00	
<b>BALANCE</b>	<b>0.00</b>	

\*\*\*\*\*AFFIDAVIT\*\*\*\*\*

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF NOVEMBER IS CORRECT.

*Pablo (Paul) Villarreal Jr.*  
\_\_\_\_\_  
ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 8TH DAY OF DECEMBER 2020, A.D.

*Jose Edgar Jaramillo*  
\_\_\_\_\_  
NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**HIDALGO COUNTY TAX OFFICE  
MISSION CISD**

**MODIFICATIONS FOR THE MONTH OF NOVEMBER 2020**

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2020	1.19930	1.02800	85.72%	3,019.08	2,587.85	0.1713	14.28%	431.23
2019	1.23955	1.06835	86.19%	(8,320.77)	(7,171.55)	0.1712	13.81%	(1,149.22)
2018	1.3398	1.1700	87.33%	(398.92)	(348.36)	0.1698	12.67%	(50.56)
2017	1.3502	1.1700	86.65%	293.06	253.95	0.1802	13.35%	39.11
2016	1.3582	1.1700	86.14%	299.74	258.21	0.1882	13.86%	41.53
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%	-	0.00	0.0947	6.17%	0.00
2000	1.5341	1.4000	91.26%	-	0.00	0.1341	8.74%	0.00
1999	1.5050	1.4208	94.41%	-	0.00	0.0842	5.59%	0.00
<b>TOTAL</b>				<b>(5,107.81)</b>	<b>(4,419.90)</b>			<b>(687.91)</b>
				<b>M&amp;O</b>				<b>I&amp;S</b>
				<b>2020</b>	<b>3,019.08</b>	<b>2,587.85</b>		<b>431.23</b>
				<b>2019 &amp; PRIOR</b>	<b>(8,126.89)</b>	<b>(7,007.75)</b>		<b>(1,119.14)</b>
<b>TOTAL</b>				<b>(5,107.81)</b>	<b>(4,419.90)</b>			<b>(687.91)</b>

**ROLLBACK MODIFICATIONS FOR THE MONTH OF NOVEMBER 2020**

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2020	0.0000	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	#DIV/0!
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
<b>TOTAL</b>				<b>0.00</b>	<b>0.00</b>			<b>0.00</b>
				<b>M&amp;O</b>				<b>I&amp;S</b>
<b>CURRENT</b>				<b>-</b>	<b>-</b>			<b>-</b>
<b>DELINQUENT</b>				<b>-</b>	<b>-</b>			<b>-</b>
<b>TOTAL</b>				<b>-56</b>	<b>-</b>			<b>-</b>

12/02/2020 13:47:43 3637920  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 11/01/2020 THRU 11/30/2020  
 JURISDICTION: 0048 MISSION CISD

PAGE: 70  
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	1.028000	1,616,714.38	.00	.00	.00	1,616,714.38	.00	.00	.00	1,616,714.38
	I & S	.171300	269,399.94	.00	.00	.00	269,399.94	.00	.00	.00	269,399.94
	TOTAL	1.199300	1,886,114.32	.00	.00	.00	1,886,114.32	.00	.00	.00	1,886,114.32
2019	M & O	1.068350	52,895.97	.00	11,154.91	.00	64,050.88	10,695.05	.00	.00	74,745.93
	I & S	.171200	8,476.37	.00	1,787.57	.00	10,263.94	.00	.00	.00	10,263.94
	TOTAL	1.239550	61,372.34	.00	12,942.48	.00	74,314.82	10,695.05	.00	.00	85,009.87
2018	M & O	1.170000	13,162.00	.00	4,337.32	.00	17,499.32	2,790.69	.00	.00	20,290.01
	I & S	.169800	1,910.17	.00	629.51	.00	2,539.68	.00	.00	.00	2,539.68
	TOTAL	1.339800	15,072.17	.00	4,966.83	.00	20,039.00	2,790.69	.00	.00	22,829.69
2017	M & O	1.170000	5,870.29	.00	2,363.75	.00	8,234.04	1,227.47	.00	.00	9,461.51
	I & S	.180200	904.12	.00	364.07	.00	1,268.19	.00	.00	.00	1,268.19
	TOTAL	1.350200	6,774.41	.00	2,727.82	.00	9,502.23	1,227.47	.00	.00	10,729.70
2016	M & O	1.170000	4,182.59	.00	2,048.59	.00	6,231.18	871.95	.00	.00	7,103.13
	I & S	.188200	672.76	.00	329.50	.00	1,002.26	.00	.00	.00	1,002.26
	TOTAL	1.358200	4,855.35	.00	2,378.09	.00	7,233.44	871.95	.00	.00	8,105.39
2015	M & O	1.170000	1,427.46	.00	766.00	.00	2,193.46	253.14	.00	.00	2,446.60
	I & S	.197200	240.58	.00	129.11	.00	369.69	.00	.00	.00	369.69
	TOTAL	1.367200	1,668.04	.00	895.11	.00	2,563.15	253.14	.00	.00	2,816.29
2014	M & O	1.170000	822.70	.00	633.24	.00	1,455.94	229.02	.00	.00	1,684.96
	I & S	.160000	112.52	.00	86.61	.00	199.13	.00	.00	.00	199.13
	TOTAL	1.330000	935.22	.00	719.85	.00	1,655.07	229.02	.00	.00	1,884.09
2013	M & O	1.170000	840.83	.00	526.62	.00	1,367.45	96.72	.00	.00	1,464.17
	I & S	.130000	93.44	.00	58.50	.00	151.94	.00	.00	.00	151.94
	TOTAL	1.300000	934.27	.00	585.12	.00	1,519.39	96.72	.00	.00	1,616.11
2012	M & O	1.170000	1,230.28	.00	952.12	.00	2,182.40	190.84	.00	.00	2,373.24
	I & S	.130000	136.69	.00	105.80	.00	242.49	.00	.00	.00	242.49
	TOTAL	1.300000	1,366.97	.00	1,057.92	.00	2,424.89	190.84	.00	.00	2,615.73
2011	M & O	1.170000	1,382.35	.00	1,321.42	.00	2,703.77	304.22	.00	.00	3,007.99
	I & S	.130000	153.61	.00	146.82	.00	300.43	.00	.00	.00	300.43
	TOTAL	1.300000	1,535.96	.00	1,468.24	.00	3,004.20	304.22	.00	.00	3,308.42
2010	M & O	1.040000	701.60	.00	602.95	.00	1,304.55	81.65	.00	.00	1,386.20
	I & S	.260000	175.40	.00	150.73	.00	326.13	.00	.00	.00	326.13
	TOTAL	1.300000	877.00	.00	753.68	.00	1,630.68	81.65	.00	.00	1,712.33
2009	M & O	1.040000	653.14	.00	689.58	.00	1,342.72	184.16	.00	.00	1,526.88
	I & S	.240000	150.73	.00	159.13	.00	309.86	.00	.00	.00	309.86
	TOTAL	1.280000	803.87	.00	848.71	.00	1,652.58	184.16	.00	.00	1,836.74

12/02/2020 13:47:43 3637920  
 TC298-D SELECTION: SYSTEM  
 RECEIPT DATE: ALL  
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM  
 DEPOSIT DISTRIBUTION  
 FROM: 11/01/2020 THRU 11/30/2020  
 JURISDICTION: 0048 MISSION CISD

PAGE: 71  
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	1.040000	707.52	.00	834.05	.00	1,541.57	210.30	.00	.00	1,751.87
	I & S	.200000	136.06	.00	160.40	.00	296.46	.00	.00	.00	296.46
	TOTAL	1.240000	843.58	.00	994.45	.00	1,838.03	210.30	.00	.00	2,048.33
2007	M & O	1.040000	799.24	.00	1,049.44	.00	1,848.68	247.12	.00	.00	2,095.80
	I & S	.140000	107.59	.00	141.27	.00	248.86	.00	.00	.00	248.86
	TOTAL	1.180000	906.83	.00	1,190.71	.00	2,097.54	247.12	.00	.00	2,344.66
2006	M & O	1.337400	245.92	.00	422.21	.00	668.13	105.82	.00	.00	773.95
	I & S	.120000	22.06	.00	37.89	.00	59.95	.00	.00	.00	59.95
	TOTAL	1.457400	267.98	.00	460.10	.00	728.08	105.82	.00	.00	833.90
2005	M & O	1.463200	218.57	.00	413.10	.00	631.67	101.23	.00	.00	732.90
	I & S	.100000	14.94	.00	28.23	.00	43.17	.00	.00	.00	43.17
	TOTAL	1.563200	233.51	.00	441.33	.00	674.84	101.23	.00	.00	776.07
2004	M & O	1.463200	1,447.82	.00	2,261.08	.00	3,708.90	435.52	.00	.00	4,144.42
	I & S	.105900	104.79	.00	163.65	.00	268.44	.00	.00	.00	268.44
	TOTAL	1.569100	1,552.61	.00	2,424.73	.00	3,977.34	435.52	.00	.00	4,412.86
2003	M & O	1.463200	338.25	.00	492.44	.00	830.69	74.16	.00	.00	904.85
	I & S	.120900	27.95	.00	40.69	.00	68.64	.00	.00	.00	68.64
	TOTAL	1.584100	366.20	.00	533.13	.00	899.33	74.16	.00	.00	973.49
2002	M & O	1.450000	329.18	.00	519.47	.00	848.65	79.66	.00	.00	928.31
	I & S	.134100	30.44	.00	48.05	.00	78.49	.00	.00	.00	78.49
	TOTAL	1.584100	359.62	.00	567.52	.00	927.14	79.66	.00	.00	1,006.80
2001	M & O	1.439400	180.47	.00	306.04	.00	486.51	45.87	.00	.00	532.38
	I & S	.094700	11.87	.00	20.14	.00	32.01	.00	.00	.00	32.01
	TOTAL	1.534100	192.34	.00	326.18	.00	518.52	45.87	.00	.00	564.39
ALL	M & O		1,704,150.56	.00	31,694.33	.00	1,735,844.89	18,224.59	.00	.00	1,754,069.48
ALL	I & S		282,882.03	.00	4,587.67	.00	287,469.70	.00	.00	.00	287,469.70
ALL	TOTAL		1,987,032.59	.00	36,282.00	.00	2,023,314.59	18,224.59	.00	.00	2,041,539.18
DLQ	M & O		87,436.18	.00	31,694.33	.00	119,130.51	18,224.59	.00	.00	137,355.10
DLQ	I & S		13,482.09	.00	4,587.67	.00	18,069.76	.00	.00	.00	18,069.76
DLQ	TOTAL		100,918.27	.00	36,282.00	.00	137,200.27	18,224.59	.00	.00	155,424.86
CURR	M & O		1,616,714.38	.00	.00	.00	1,616,714.38	.00	.00	.00	1,616,714.38
CURR	I & S		269,399.94	.00	.00	.00	269,399.94	.00	.00	.00	269,399.94
CURR	TOTAL		1,886,114.32	.00	.00	.00	1,886,114.32	.00	.00	.00	1,886,114.32

**SUBJECT:** Quarterly Investment Report

**PRESENTER:** Rumalda Ruiz, Assistant Superintendent for Finance

**BACKGROUND INFORMATION**

In accordance with Board Policy CDA (LEGAL), all investments made by a district shall comply with the Public Funds Investment Act (Texas Government Code Chapter 2256, Subchapter A) and all federal, state, and local statutes, rules or regulations. *Gov't Code 2256.026*

Not less than quarterly, an investment officer shall prepare and submit to a board a written report of investment transactions for all funds covered by the Public Funds Investment Act for the preceding reporting period. This report shall be presented to a board and a superintendent, not less than quarterly, within a reasonable time after the end of the reporting period.

**ADMINISTRATIVE CONSIDERATIONS**

Mission CISD's investment portfolio totaled \$102,711,176.06 at the end of the 2nd quarter ending on December 31, 2020. Interest earned in the 2nd quarter was \$29,989.82.

**FUNDING SOURCE AND AMOUNT**

N/A

**RECOMMENDATION**

Information item only; no recommendation is required.

**CONTACT PERSON (S)**

Rumalda Ruiz, Assistant Superintendent for Finance  
Anna Zuniga, CPA, Director of Finance  
Odon Garcia Jr, Accountant

**INVESTMENT REPORT SUMMARY**  
**QUARTER ENDING DECEMBER 31, 2020**

FUND	CERTIFICATES OF DEPOSIT	INVESTMENT POOLS	CASH	ENDING BALANCE	INTEREST EARNED 2ND QTR
Local Maintenance		\$ 81,361,441.10	\$ -	\$ 81,361,441.10	\$ 22,754.96
Debt Service		\$ 9,408,699.94	\$ 64,781.01	\$ 9,473,480.95	\$ 1,572.79
Non-Expendable Trust Fund	\$ 27,198.79			\$ 27,198.79	\$ 17.20
Payroll			\$ 1,885,703.78	\$ 1,885,703.78	\$ 759.32
General Finance			\$ 9,963,351.44	\$ 9,963,351.44	\$ 4,885.55
<b>TOTAL</b>	<b>\$ 27,198.79</b>	<b>\$ 90,770,141.04</b>	<b>\$ 11,913,836.23</b>	<b>\$102,711,176.06</b>	<b>\$29,989.82</b>
<b>portfolio composition</b>	<b>0.03%</b>	<b>88.37%</b>	<b>11.60%</b>	<b>100.00%</b>	

We, the approved Investment Officers of Mission CISD, hereby certify that the following Investment Report represents the investment position of the District as of December 31, 2020 in compliance with the Board approved Investment Policy, the the Public Funds Investment Act (Texas Government Code 2256), and Generally Accepted Accounting Principles (GAAP).

SIGNATURE  
ON FILE

\_\_\_\_\_  
 Odon Garcia, Accountant

SIGNATURE  
ON FILE

\_\_\_\_\_  
 Anna Zuniga, CPA, Director for Finance

SIGNATURE  
ON FILE

\_\_\_\_\_  
 Rumalda Ruiz, Assistant Superintendent for Finance

Investment #	Type	Original Fund	Last	Maturity	Rate @	Beg. Bal.	Purchased	Sold	End. Bal.	Qtr.	2ND QTR	Int. Earned	
		Purchase	Renewal	Date	12/31/2020	Market/Book	increase	decrease	Market/Book	Interest	Interest	7/1/2020 -	
		Date	Date		*Qtr.avg	Value 10/01/20			Value 12/31/20	Received	Earned	6/30/2021	
<b>LOCAL MAINTENANCE</b>													
10827-3859-000	TxStar-04		199	n/a	n/a	0.09% *	10,440,854.26	2,429.68	0.00	10,443,283.94	2,429.68	2,429.68	6,812.92
907155492	LoneStar-02		199	n/a	n/a	0.14% *	25,761,621.19	9,097.18	0.00	25,770,718.37	9,097.18	9,097.18	27,650.53
TX010061002	TX CLASS		199	n/a	n/a	0.16% *	14,922,076.07	49,009,625.90	25,000,000.00	38,931,701.97	9,625.90	9,625.90	28,663.42
1200-03	TEXAS TERM	10/3/2018	199	n/a	n/a	0.10% *	6,214,134.62	1,602.20	0.00	6,215,736.82	1,602.20	1,602.20	4,266.59
<b>Total Local Maintenance</b>							<b>57,338,686.14</b>	<b>49,022,754.96</b>	<b>25,000,000.00</b>	<b>81,361,441.10</b>	<b>22,754.96</b>	<b>22,754.96</b>	<b>67,393.46</b>
<b>DEBT SERVICE</b>													
2515278470	Cash (bank bal.)		599	n/a	n/a	0.16% *	67,349.62	6,170,416.39	6,172,985.00	64,781.01	50.85	98.54	169.83
TX0100610001	TX CLASS	11/1/2018	599	n/a	n/a	0.16% *	3,237,225.69	6,171,474.25	0.00	9,408,699.94	1,474.25	1,474.25	5,181.34
<b>Total Interest &amp; Sinking</b>							<b>3,304,575.31</b>	<b>12,341,890.64</b>	<b>6,172,985.00</b>	<b>9,473,480.95</b>	<b>1,525.10</b>	<b>1,572.79</b>	<b>5,351.17</b>
<b>NON-EXPENDABLE TRUST</b>													
5595909564/6720608225/67271													
01975/6755190045	CD	5/9/1985	836	06/30/20	06/30/21	0.25%	10,461.07	0.00		10,461.07	0.00	6.63	13.17
5595909610/6720607792/67271													
00189/6727100189	CD	2/11/1986	836	06/30/20	06/30/21	0.25%	5,230.53	0.00		5,230.53	0.00	3.30	6.57
5595909726/6720605021/67271													
01525/6755190886	CD	5/28/1986	836	06/30/20	06/30/21	0.25%	11,507.19	0.00		11,507.19	0.00	7.27	14.46
<b>Total Non-Expendable Trust</b>							<b>27,198.79</b>	<b>0.00</b>	<b>0.00</b>	<b>27,198.79</b>	<b>0.00</b>	<b>17.20</b>	<b>34.20</b>
<b>PAYROLL</b>													
2515278454	Cash (bank bal.)		063	n/a	n/a	0.16% *	1,234,415.40	33,530,701.74	32,879,413.36	1,885,703.78	797.49	759.32	1,725.56
<b>Total Payroll</b>							<b>1,234,415.40</b>	<b>33,530,701.74</b>	<b>32,879,413.36</b>	<b>1,885,703.78</b>	<b>797.49</b>	<b>759.32</b>	<b>1,725.56</b>
<b>GENERAL FINANCE</b>													
2515282931	Cash (bank bal.)		064	n/a	n/a	0.16% *	19,332,030.18	93,268,130.63	102,636,809.37	9,963,351.44	6,255.97	4,885.55	14,111.00
<b>Total General Finance</b>							<b>19,332,030.18</b>	<b>93,268,130.63</b>	<b>102,636,809.37</b>	<b>9,963,351.44</b>	<b>6,255.97</b>	<b>4,885.55</b>	<b>14,111.00</b>
<b>TOTAL INVESTMENTS</b>							<b>\$81,236,905.82</b>	<b>\$188,163,477.97</b>	<b>\$166,689,207.73</b>	<b>\$102,711,176.06</b>	<b>\$31,333.52</b>	<b>\$29,989.82</b>	<b>\$88,615.39</b>

Investment #	Type	Maturity Date	End. Bal. Market/Book Value 12/31/20	DAYS TO MATURITY	BOOK VALUE X DAYS TO MATURITY	WEIGHTED AVERAGE MATURITY*
10827-3859-000	TxStar-04*	n/a	10,443,283.94	0	-	
907155492	LoneStar-02	n/a	25,770,718.37	0	-	
TX010061002	TX CLASS	n/a	38,931,701.97	0	-	
2515278470	Cash (bank bal.)	n/a	64,781.01	0	-	
5595909564/6720608225/ 6727101975/6755190045	CD	06/30/21	10,461.07	181	1,893,453.67	
5595909610/6720607792/ 6727100189/6727100189	CD	06/30/21	5,230.53	181	946,725.93	
5595909726/6720605021/ 6727101525/6755190886	CD	06/30/21	11,507.19	181	2,082,801.39	
2515278454	Cash (bank bal.)	n/a	1,885,703.78		-	
2515282931	Cash (bank bal.)	n/a	9,963,351.44		-	
1200-03	TEXAS TERM	n/a	6,215,736.82	0	-	
TX0100610001	TX CLASS	n/a	9,408,699.94	0	-	
			\$102,711,176.06		4,922,980.99	

<b>0</b> <b>DAYS WAM</b>
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**LINEBARGER**

ATTORNEYS AT LAW

**Mission Consolidated Independent School District**

**December 15, 2020**

**Tax Resale Analysis**

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP  
ATTORNEYS AT LAW  
1512 S. LONE STAR WAY  
EDINBURG, TEXAS 78539  
PHONE: 956.383.4500  
FAX: 956.383.7820  
[www.lgbs.com](http://www.lgbs.com)

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW  
1512 S. Lone Star Way  
EDINBURG, TEXAS 78539

Telephone: (956) 383-4500  
Facsimile: (956) 383-7820

December 21, 2020

Dr. Carol G. Perez, Superintendent  
Mission Consolidated Independent School District  
1201 Bryce Drive,  
Mission, Texas, 78572

RE: Tax Resale Properties

Dear Dr. Perez,

Enclosed is a signed resolution recently approved by Hidalgo County Commissioners Court authorizing our firm to proceed with the tax resale of the struck-off properties listed on attached Exhibit A. The tax resale will take place at the west side of the Administrative Building located at 2802 South Business Highway 281, Edinburg, Texas 78539 (by public auction) on Tuesday, **FEBRUARY 02, 2021**, at 10:30 am.

All of the properties listed on Exhibit A were previously foreclosed upon and put up for tax sale, but the properties failed to receive the required minimum bids and were therefore struck-off to the taxing entities. Additionally, all of the properties were *non-homestead* designated properties and therefore no longer have a right of redemption. Therefore, in accordance with Sec. 34.05 of the Texas Property Tax Code, our firm will proceed to place the properties up for *resale* at a public auction on February 02, 2021, and the proceeds will be applied pro-rata amongst *all* of the taxing entities respective interest in each property.

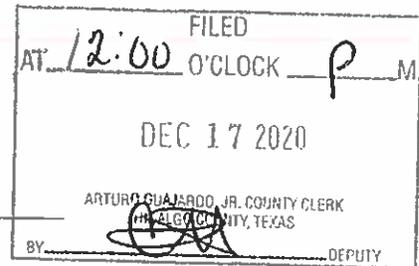
This item does not need to be placed on your agenda for official approval; it is being provided to you for *informational* purposes only. However, I strongly recommend reviewing the attached Exhibit A and *immediately* contact my office if your taxing entity has an interest/concern in a particular property and wishes that it not be sold. Otherwise, all of the properties will be sold on February 02, 2021, without any further approval by any of the interested taxing entities.

If you have any questions about any particular property and/or about the tax sale/resale process, please do not hesitate to contact me.

Respectfully,



Michael G. Cano  
Partner



RESOLUTION NO. \_\_\_\_\_

AUTHORIZING THE RESALE OF PROPERTIES ON THE ATTACHED AND INCORPORATED EXHIBIT A, FOR FAILURE TO PAY AD VALOREM TAXES DUE TO THE COUNTY OF HIDALGO, IN ACCORDANCE WITH SEC. 34.05 OF THE TEXAS PROPERTY TAX CODE.

WHEREAS, the County of Hidalgo is a taxing entity in the State of Texas and is duly authorized to levy and collect taxes on property located within its taxing jurisdiction; and

WHEREAS, the taxing authorities located within the County of Hidalgo hold in trust all properties in their jurisdiction that were previously foreclosed upon and not sold at tax sale ("struck-off") because the opening bid was not met; and

WHEREAS, the County of Hidalgo, as a taxing jurisdiction that is entitled to receive proceeds of the sale of such previously struck-off properties, desires that such properties be placed for resale in accordance with Sec. 34.05 of the Texas Property Code; and

WHEREAS, the County of Hidalgo desires to receive the highest possible bid for each struck-off property so that such properties may be returned to the tax rolls; and

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY OF HIDALGO THAT

1. The governing body of the County of Hidalgo authorizes its County Constable(s) to resale the struck-off properties on the attached Exhibit A by public auction in accordance with Sec. 34.05 of the Texas Property Tax Code and to accept the highest bid for each struck-off property.
2. After such resale is conducted and monies received, the County of Hidalgo authorizes its ad valorem tax attorneys (Linebarger) to pay all costs of resale in accordance with the Texas Property Tax Code and to prorate the remaining monies amongst all of the taxing jurisdictions in accordance with the balances found to be owed in the final judgment, which was approved by a court of proper jurisdiction.

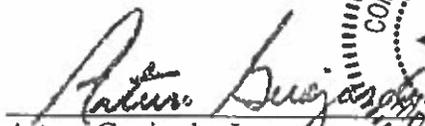
3. The County of Hidalgo authorizes its County Constable(s) to execute the necessary resale deeds upon the payment of its prorated share of the tax resale proceeds without further action from this governing body.
4. This resolution is adopted in accordance with all requirements and is in effect as of December 15, 2020.

County of Hidalgo



Hon. Richard F. Cortez  
County Judge, County of Hidalgo

ATTEST:



Arturo Guajardo, Jr.  
County Clerk, County of Hidalgo



APPROVED BY  
COMMISSIONERS COURT  
ON: 12/15/20 ms.

**LINEBARGER GOGGAN BLAIR & SAMPSON, LLP  
HIDALGO COUNTY TAX RESALE LIST**

#	SUIT NUMBER	LEGAL DESCRIPTION	ACCOUNT NUMBER
05.	T-1208-12-I	Tract No. 1: Improvements only located on the West 1/2 of Lot 10, Block 111, Mission Original Townsite, an addition to the City of Mission, Hidalgo County, Texas.Deleted and combine for 2011 and now being assessed on the tax roll on Account No. M5200-00-111-0010-05. & Tract No. 2: The West 75.00 feet of Lot 10 and the West 75.00 feet of the South 25.00 feet of Lot 11, Block 111, Original Townsite to the City of Mission, Hidalgo County, Texas, according to the map or plat thereof, recorded in Volume "Z", Page 320, Deed Records of Hidalgo County, Texas.	M5200-98-111-0010-10 & M5200-00-111-0010-05
12.	T-2008-14-E	Lot 12, Block 256, City of Mission, Hidalgo County, Texas, according to the map or plat thereof recorded in Volume 2, Page, 22, Map Records, Hidalgo County, Texas.	M5200-00-256-0012-00
13.	T-2467-14-E	6.03 acres, more or less, out of Lot 15-3, West Addition to Sharyland, a subdivision in Hidalgo County, Texas, as described in deed dated September 12, 1981, from Maria R. Longoria to Rebecca Longoria Olivarez, in Volume 1743, Page 552, Deed Records of Hidlago County, Texas.	W0100-00-015-0003-00
14.	T-2523-14-D	Lot 19, Block 2, Original Townsite of Madero, Hidalgo County, Texas, according to the map or plat thereof, recorded in Volume 2, Page 45, Map Records of Hidalgo County, Texas.	M0350-00-002-0019-00
17.	T-0402-15-A	Lots 11 and 12, Block 7, Townsite of Madero, an addition to Hidalgo County, Texas, according to the map or plat thereof, recorded in Volume 2, Page 45, Map Records of Hidalgo County, Texas.	M0350-00-007-0011-00
19.	T-0373-16-C	Lot 3, Block 186, an addition to the City of Mission, Hidalgo County, Texas, as described in Volume 3015, Page 25, Official Records of Hidalgo County, Texas.	M5200-00-186-0003-00

**DISCLAIMER—RESALE LIST IS PRELIMINARY AND SUBJECT TO CHANGE**

**LINEBARGER GOGGAN BLAIR & SAMPSON, LLP**

ATTORNEYS AT LAW  
1512 S. Lone Star Way  
EDINBURG, TEXAS 78539

Telephone: (956) 383-4500  
Facsimile: (956) 383-7820

December 21, 2020

Dr. Carol G. Perez, Superintendent  
Mission Consolidated Independent School District  
1201 Bryce Drive,  
Mission, Texas, 78572

RE: Tax Resale Properties

Dear Dr. Perez,

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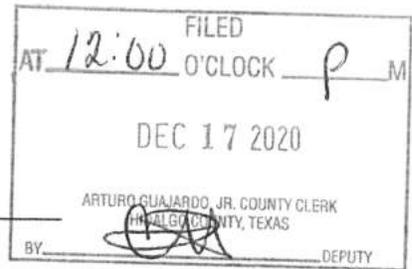
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If you have any questions about any particular property and/or about the tax sale/resale process, please do not hesitate to contact me.

Respectfully,

A handwritten signature in black ink, appearing to read "M. G. Cano", written over a horizontal line.

Michael G. Cano  
Partner



RESOLUTION NO. \_\_\_\_\_

AUTHORIZING THE RESALE OF PROPERTIES ON THE ATTACHED AND INCORPORATED EXHIBIT A, FOR FAILURE TO PAY AD VALOREM TAXES DUE TO THE COUNTY OF HIDALGO, IN ACCORDANCE WITH SEC. 34.05 OF THE TEXAS PROPERTY TAX CODE.

WHEREAS, the County of Hidalgo is a taxing entity in the State of Texas and is duly authorized to levy and collect taxes on property located within its taxing jurisdiction; and

WHEREAS, the taxing authorities located within the County of Hidalgo hold in trust all properties in their jurisdiction that were previously foreclosed upon and not sold at tax sale ("struck-off") because the opening bid was not met; and

WHEREAS, the County of Hidalgo, as a taxing jurisdiction that is entitled to receive proceeds of the sale of such previously struck-off properties, desires that such properties be placed for resale in accordance with Sec. 34.05 of the Texas Property Code; and

WHEREAS, the County of Hidalgo desires to receive the highest possible bid for each struck-off property so that such properties may be returned to the tax rolls; and

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY OF HIDALGO THAT

1. The governing body of the County of Hidalgo authorizes its County Constable(s) to resale the struck-off properties on the attached Exhibit A by public auction in accordance with Sec. 34.05 of the Texas Property Tax Code and to accept the highest bid for each struck-off property.
2. After such resale is conducted and monies received, the County of Hidalgo authorizes its ad valorem tax attorneys (Linebarger) to pay all costs of resale in accordance with the Texas Property Tax Code and to prorate the remaining monies amongst all of the taxing jurisdictions in accordance with the balances found to be owed in the final judgment, which was approved by a court of proper jurisdiction.

3. The County of Hidalgo authorizes its County Constable(s) to execute the necessary resale deeds upon the payment of its prorated share of the tax resale proceeds without further action from this governing body.
4. This resolution is adopted in accordance with all requirements and is in effect as of December 15, 2020.

**County of Hidalgo**



Hon. Richard F. Cortez  
County Judge, County of Hidalgo

ATTEST:



Arturo Guajardo, Jr.  
County Clerk, County of Hidalgo



APPROVED BY  
COMMISSIONERS' COURT  
ON: 12/15/20 mg

**LINEBARGER GOGGAN BLAIR & SAMPSON, LLP  
HIDALGO COUNTY TAX RESALE LIST**

#	SUIT NUMBER	LEGAL DESCRIPTION	ACCOUNT NUMBER
05.	T-1208-12-I	<p>Tract No. 1: Improvements only located on the West 1/2 of Lot 10, Block 111, Mission Original Townsite, an additon to the City of Mission, Hidalgo County, Texas.Deleted and combine for 2011 and now being assessed on the tax roll on Account No. M5200-00-111-0010-05.</p> <p>&amp;</p> <p>Tract No. 2: The West 75.00 feet of Lot 10 and the West 75.00 feet of the South 25.00 feet of Lot 11, Block 111, Original Townsite to the City of Mission, Hidalgo County, Texas, according to the map or plat thereof, recorded in Volume "Z", Page 320, Deed Records of Hidalgo County, Texas.</p>	<p>M5200-98-111-0010-10 &amp; M5200-00-111-0010-05</p>
12.	T-2008-14-E	Lot 12, Block 256, City of Mission, Hidalgo County, Texas, according to the map or plat thereof recorded in Volume 2, Page, 22, Map Records, Hidalgo County, Texas.	M5200-00-256-0012-00
13.	T-2467-14-E	6.03 acres, more or less, out of Lot 15-3, West Addition to Sharyland, a subdivision in Hidalgo County, Texas, as described in deed dated September 12, 1981, from Maria R. Longoria to Rebecca Longoria Olivarez, in Volume 1743, Page 552, Deed Records of Hidlago County, Texas.	W0100-00-015-0003-00
14.	T-2523-14-D	Lot 19, Block 2, Original Townsite of Madero, Hidalgo County, Texas, according to the map or plat thereof, recorded in Volume 2, Page 45, Map Records of Hidalgo County, Texas.	M0350-00-002-0019-00
17.	T-0402-15-A	Lots 11 and 12, Block 7, Townsite of Madero, an addition to Hidalgo County, Texas, according to the map or plat thereof, recorded in Volume 2, Page 45, Map Records of Hidalgo County, Texas.	M0350-00-007-0011-00
19.	T-0373-16-C	Lot 3, Block 186, an addition to the City of Mission, Hidalgo County, Texas, as described in Volume 3015, Page 25, Official Records of Hidalgo County, Texas.	M5200-00-186-0003-00

**DISCLAIMER—RESALE LIST IS PRELIMINARY AND SUBJECT TO CHANGE**



ITEM # 05  
T-1208-12-1

# Hidalgo CAD

## Property Search > 612494 HIDALGO COUNTY TRUSTEE for Year 2020

Tax Year:

### Property

#### Account

Property ID:	612494	Legal Description:	MISSION ORIGINAL TOWNSITE W75' LOT 10 & W75'-S25' LOT 11 BLK 111
Geographic ID:	M5200-00-111-0010-05	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

#### Location

Address:	KERALUM AVE TX	Mapsco:	
Neighborhood:	MISSION ORIGINAL TOWNSITE	Map ID:	
Neighborhood CD:	M520000		

#### Owner

Name:	HIDALGO COUNTY TRUSTEE	Owner ID:	1147745
Mailing Address:	PO BOX 178 EDINBURG, TX 78540-0178	% Ownership:	100.0000000000%
		Exemptions:	EX-XV

### Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$0	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$17,156	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	<input type="text" value="\$0"/>
(+) Timber Market Valuation:	+	\$0	<input type="text" value="\$0"/>
-----			
(=) Market Value:	=	\$17,156	
(-) Ag or Timber Use Value Reduction:	-	\$0	
-----			
(=) Appraised Value:	=	\$17,156	
(-) HS Cap:	-	\$0	
-----			
(=) Assessed Value:	=	\$17,156	

### Taxing Jurisdiction

Owner: HIDALGO COUNTY TRUSTEE 73

% Ownership: 100.0000000000%

Total Value: \$17,156

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	APPRAISAL DISTRICT	0.000000	\$17,156	\$0	\$0.00
CMS	CITY OF MISSION	0.521200	\$17,156	\$0	\$0.00
DR1	DRAINAGE DISTRICT #1	0.105100	\$17,156	\$0	\$0.00
GHD	HIDALGO COUNTY	0.575000	\$17,156	\$0	\$0.00
JCC	SOUTH TEXAS COLLEGE	0.173300	\$17,156	\$0	\$0.00
R05	ROAD DIST 05	0.000000	\$17,156	\$0	\$0.00
SMS	MISSION ISD	1.239550	\$17,156	\$0	\$0.00
SST	SOUTH TEXAS SCHOOL	0.049200	\$17,156	\$0	\$0.00
Total Tax Rate:		2.663350			
Taxes w/Current Exemptions:					\$0.00
Taxes w/o Exemptions:					\$456.92

### Improvement / Building

No improvements exist for this property.

### Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	L	LOT	0.1291	5625.00	75.00	75.00	\$17,156	\$0

### Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$0	\$17,156	0	17,156	\$0	\$17,156
2019	\$0	\$14,063	0	14,063	\$0	\$14,063
2018	\$0	\$13,500	0	13,500	\$0	\$13,500
2017	\$13,807	\$13,500	0	27,307	\$0	\$27,307
2016	\$13,807	\$13,500	0	27,307	\$0	\$27,307
2015	\$13,807	\$12,375	0	26,182	\$0	\$26,182
2014	\$13,807	\$12,375	0	26,182	\$0	\$26,182
2013	\$13,807	\$12,375	0	26,182	\$0	\$26,182
2012	\$13,807	\$10,688	0	24,495	\$0	\$24,495
2011	\$13,807	\$10,688	0	24,495	\$0	\$24,495
2010	\$0	\$10,688	0	10,688	\$0	\$10,688
2009	\$0	\$10,688	0	10,688	\$0	\$10,688
2008	\$0	\$10,688	0	10,688	\$0	\$10,688
2007	\$0	\$10,688	0	10,688	\$0	\$10,688

### Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	3/11/2019	TXD	TAX/RESALE DEED			74		2995438

			PENA MANUEL M	HIDALGO COUNTY TRUSTEE
2	CONV	CONVERSION	MORA CARMEN	PENA MANUEL M

### Tax Due

Property Tax Information as of 10/21/2020

Amount Due if Paid on: 

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
------	---------------------	---------------	----------	-----------------	--------------	-------------------------------	---------------	------------

NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

**Questions Please Call (956) 381-8466 .**

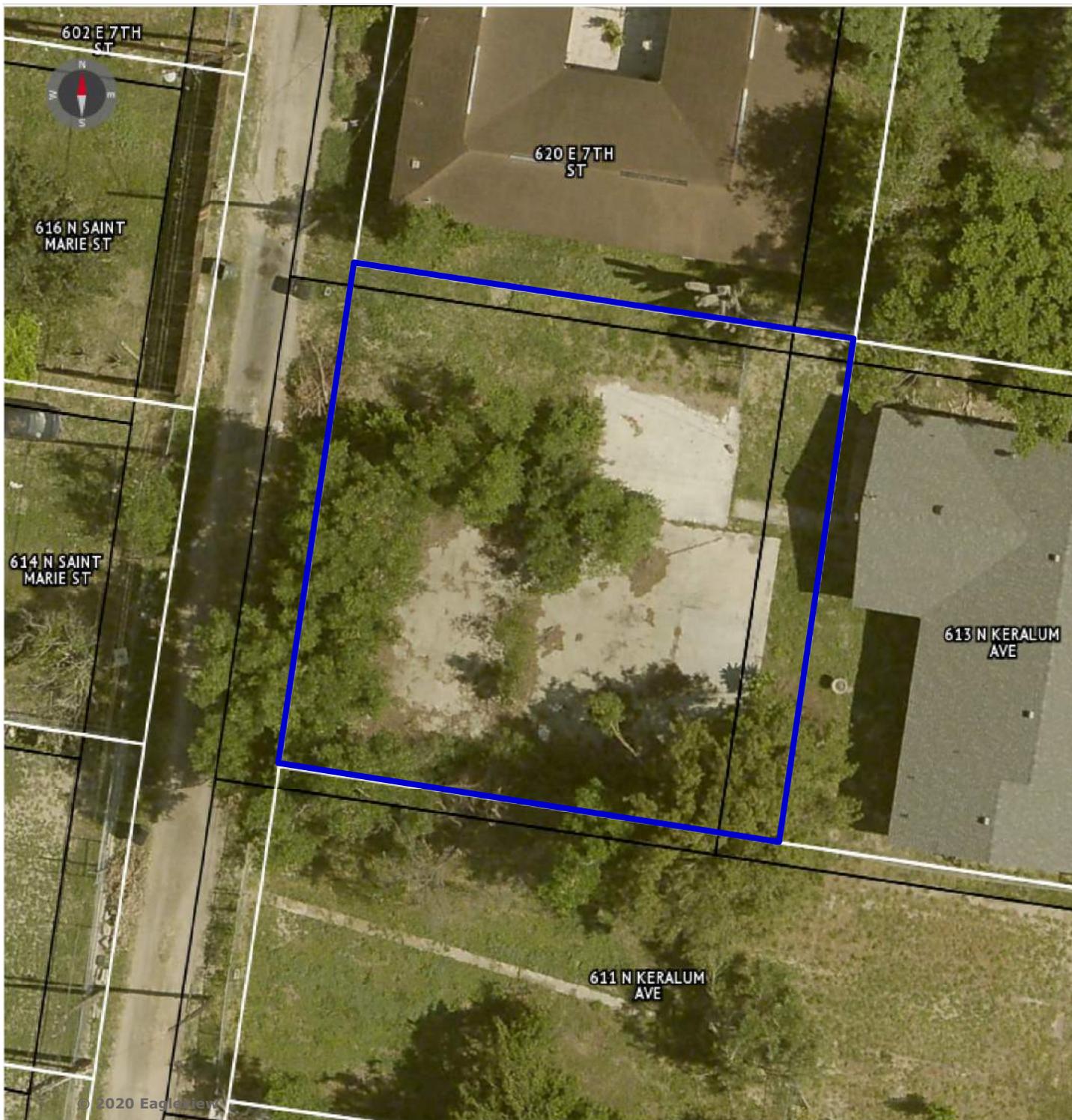
Website version: 1.2.2.31

Database last updated on: 10/20/2020 11:28 PM

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# CONNECTEXPLORER™



map: Auto (Ortho)	Dates: Latest	image 1 of 13	08/21
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# ATTENTION

## TAX RESALE FORECLOSURE

THIS PROPERTY WAS SEIZED  
FOR DELINQUENT TAXES AND WILL BE  
SOLD AT PUBLIC AUCTION  
ON ~~8-4-2020~~

FOR MORE INFORMATION PLEASE CALL 956-~~289-7931~~  
OR VISIT OUR WEBSITE [WWW.LGBS.COM](http://WWW.LGBS.COM)

TAX RESALE NO.

T-1208-12-I

LINEBARGER GOGGAN BLAIR &  
SAMPSON, LLP  
1512 LONE STAR WAY  
EDINBURG, TX 78539



**ITEM # 12**  
**T-2008-14-E**

# Hidalgo CAD

## Property Search Results > 240287 HIDALGO COUNTY TRUSTEE for Year 2020

Tax Year:

### Property

#### Account

Property ID:	240287	Legal Description:	MISSION ORIGINAL TOWNSITE LOT 12 BLK 256
Geographic ID:	M5200-00-256-0012-00	Zoning:	RS
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

#### Location

Address:	1609 MILLER AVE MISSION, TX	Mapsco:	
Neighborhood:	MISSION ORIGINAL TOWNSITE	Map ID:	CMS
Neighborhood CD:	M520000		

#### Owner

Name:	HIDALGO COUNTY TRUSTEE	Owner ID:	1158462
Mailing Address:	PO BOX 178 EDINBURG, TX 78540-0178	% Ownership:	100.0000000000%
		Exemptions:	EX-XV

### Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$0	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$22,875	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	<input type="text" value="\$0"/>
(+) Timber Market Valuation:	+	\$0	<input type="text" value="\$0"/>
-----			
(=) Market Value:	=	\$22,875	
(-) Ag or Timber Use Value Reduction:	-	\$0	
-----			
(=) Appraised Value:	=	\$22,875	
(-) HS Cap:	-	\$0	
-----			
(=) Assessed Value:	=	\$22,875	

### Taxing Jurisdiction

Owner:	HIDALGO COUNTY TRUSTEE	80
--------	------------------------	----

% Ownership: 100.0000000000%

Total Value: \$22,875

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	APPRAISAL DISTRICT	0.000000	\$22,875	\$0	\$0.00
CMS	CITY OF MISSION	0.521200	\$22,875	\$0	\$0.00
DR1	DRAINAGE DISTRICT #1	0.105100	\$22,875	\$0	\$0.00
GHD	HIDALGO COUNTY	0.575000	\$22,875	\$0	\$0.00
JCC	SOUTH TEXAS COLLEGE	0.173300	\$22,875	\$0	\$0.00
R05	ROAD DIST 05	0.000000	\$22,875	\$0	\$0.00
SMS	MISSION ISD	1.239550	\$22,875	\$0	\$0.00
SST	SOUTH TEXAS SCHOOL	0.049200	\$22,875	\$0	\$0.00
Total Tax Rate:		2.663350			
Taxes w/Current Exemptions:					\$0.00
Taxes w/o Exemptions:					\$609.24

### Improvement / Building

No improvements exist for this property.

### Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	L	LOT	0.1722	7500.00	50.00	150.00	\$22,875	\$0

### Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$0	\$22,875	0	22,875	\$0	\$22,875
2019	\$0	\$18,750	0	18,750	\$0	\$18,750
2018	\$13,293	\$18,000	0	31,293	\$0	\$31,293
2017	\$13,293	\$18,000	0	31,293	\$0	\$31,293
2016	\$12,752	\$18,000	0	30,752	\$0	\$30,752
2015	\$12,752	\$16,500	0	29,252	\$0	\$29,252
2014	\$13,750	\$16,500	0	30,250	\$0	\$30,250
2013	\$13,750	\$16,500	0	30,250	\$0	\$30,250
2012	\$21,167	\$16,500	0	37,667	\$0	\$37,667
2011	\$20,986	\$16,500	0	37,486	\$0	\$37,486
2010	\$20,986	\$16,500	0	37,486	\$0	\$37,486
2009	\$20,987	\$16,500	0	37,487	\$0	\$37,487
2008	\$20,987	\$16,500	0	37,487	\$0	\$37,487
2007	\$24,388	\$16,500	0	40,888	\$0	\$40,888

### Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	7/29/2019	TXD	TAX/RESALE DEED	GARZA NOE	81			3037159

HIDALGO COUNTY TRUSTEE						
2	10/27/2011	SWD	SPEC. W/D	GARZA NOEMI	GARZA NOEMI	2252690
3	9/26/2011	SWD	SPEC. W/D	CARRIZALES ENRIQUE SR SR	GARZA NOEMI	2244458

**Tax Due**

Property Tax Information as of 10/21/2020

Amount Due if Paid on: 

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
------	---------------------	---------------	----------	-----------------	--------------	-------------------------------	---------------	------------

NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

**Questions Please Call (956) 381-8466 .**

Website version: 1.2.2.31

Database last updated on: 10/20/2020 11:28 PM

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**ITEM # 13**  
**T-2467-14-E**

# Hidalgo CAD

## Property Search Results > 316531 HIDALGO COUNTY TRUSTEE for Year 2020

Tax Year:

### Property

#### Account

Property ID:	316531	Legal Description:	WEST ADDN. TO SHARYLAND AN IRR TR N1026.83'-S1197.83'-W576.61' LOT 15-3 6.03AC NET
Geographic ID:	W0100-00-015-0003-00	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

#### Location

Address:	S CONWAY BLVD TX	Mapsco:	
Neighborhood:	WEST ADDN. TO SHARYLAND	Map ID:	VOL 1 PG 56
Neighborhood CD:	W010000		

#### Owner

Name:	HIDALGO COUNTY TRUSTEE	Owner ID:	1067775
Mailing Address:	PO BOX 178 EDINBURG, TX 78540-0178	% Ownership:	100.0000000000%
		Exemptions:	EX-XV

### Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$0	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$60,300	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	<input type="text" value="\$0"/>
(+) Timber Market Valuation:	+	\$0	<input type="text" value="\$0"/>
-----			
(=) Market Value:	=	\$60,300	
(-) Ag or Timber Use Value Reduction:	-	\$0	
-----			
(=) Appraised Value:	=	\$60,300	
(-) HS Cap:	-	\$0	
-----			
(=) Assessed Value:	=	\$60,300	

### Taxing Jurisdiction

Owner: HIDALGO COUNTY TRUSTEE

87

% Ownership: 100.0000000000%

Total Value: \$60,300

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	APPRAISAL DISTRICT	0.000000	\$60,300	\$0	\$0.00
DR1	DRAINAGE DISTRICT #1	0.105100	\$60,300	\$0	\$0.00
GHD	HIDALGO COUNTY	0.575000	\$60,300	\$0	\$0.00
JCC	SOUTH TEXAS COLLEGE	0.173300	\$60,300	\$0	\$0.00
R05	ROAD DIST 05	0.000000	\$60,300	\$0	\$0.00
SMS	MISSION ISD	1.239550	\$60,300	\$0	\$0.00
SST	SOUTH TEXAS SCHOOL	0.049200	\$60,300	\$0	\$0.00
W14	UNITED IRR WTR DIST	0.000000	\$60,300	\$0	\$0.00
Total Tax Rate:		2.142150			
Taxes w/Current Exemptions:					\$0.00
Taxes w/o Exemptions:					\$1,291.72

### Improvement / Building

No improvements exist for this property.

### Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	AC	ACREAGE	6.0300	262666.80	0.00	0.00	\$60,300	\$0

### Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$0	\$60,300	0	60,300	\$0	\$60,300
2019	\$0	\$60,300	0	60,300	\$0	\$60,300
2018	\$0	\$60,300	0	60,300	\$0	\$60,300
2017	\$0	\$48,950	0	48,950	\$0	\$48,950
2016	\$0	\$48,950	0	48,950	\$0	\$48,950
2015	\$0	\$48,950	0	48,950	\$0	\$48,950
2014	\$0	\$48,950	0	48,950	\$0	\$48,950
2013	\$0	\$48,950	0	48,950	\$0	\$48,950
2012	\$0	\$48,950	0	48,950	\$0	\$48,950
2011	\$0	\$48,950	0	48,950	\$0	\$48,950
2010	\$0	\$48,950	0	48,950	\$0	\$48,950
2009	\$0	\$48,950	0	48,950	\$0	\$48,950
2008	\$0	\$48,950	0	48,950	\$0	\$48,950
2007	\$0	\$49,389	0	49,389	\$0	\$49,389

### Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	12/9/2019	TXD	TAX/RESALE DEED			88		3071245

				OLIVAREZ VICTORIA	HIDALGO COUNTY TRUSTEE	
2	12/20/2000	GWD	GEN. W/D	OLIVAREZ JAVIER	OLIVAREZ VICTORIA	930036
3	8/3/1984	CTOR	COURT ORDERS	OLIVAREZ REBECCA LONGORIA	OLIVAREZ JAVIER	C-2196-84-F

**Tax Due**

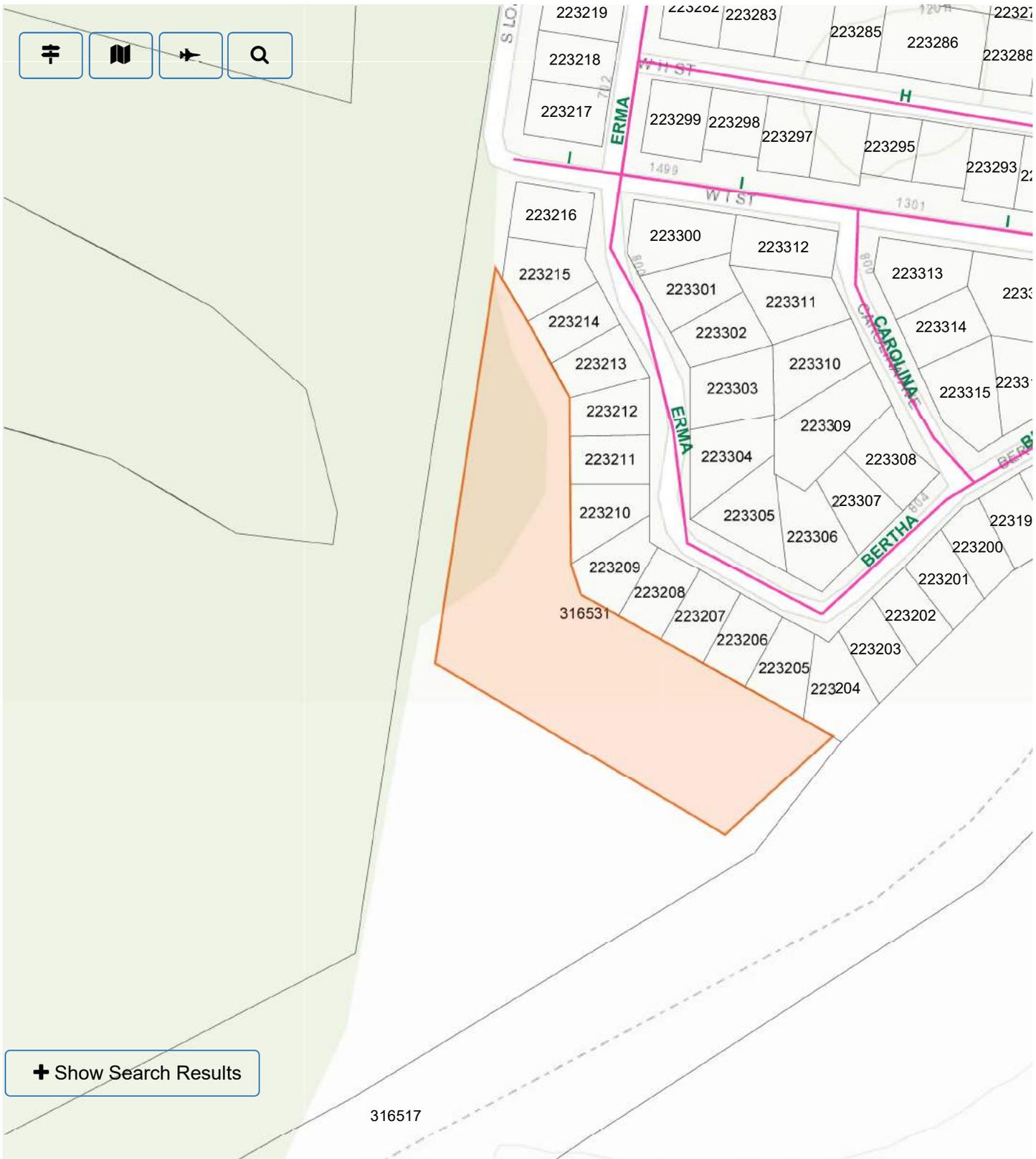
Property Tax Information as of 10/21/2020

Amount Due if Paid on: 

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
------	---------------------	---------------	----------	-----------------	--------------	-------------------------------	---------------	------------

NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

**Questions Please Call (956) 381-8466 .**

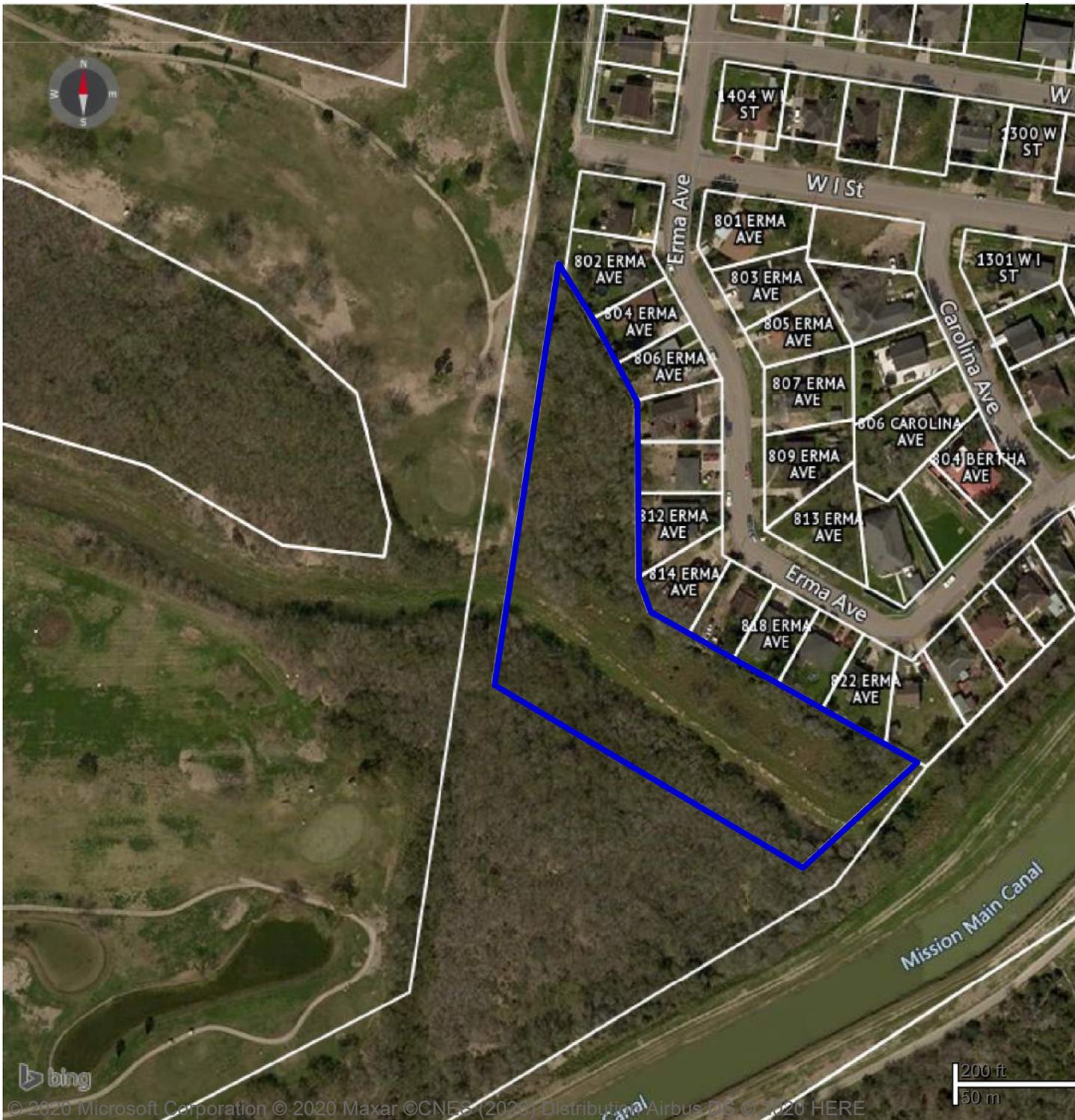


+ Show Search Results



90

# CONNECTEXPLORER™



map: Auto (Aerial)

Dates: Latest





**ITEM # 14**  
**T-2523-14-D**

# Hidalgo CAD

## Property Search Results > 225851 HIDALGO COUNTY TRUSTEE for Year 2020

Tax Year:

### Property

#### Account

Property ID: 225851      Legal Description: MADERO LOT 19 BLK 2  
 Geographic ID: M0350-00-002-0019-00      Zoning: RS  
 Type: Real      Agent Code:  
 Property Use Code:  
 Property Use Description:

#### Location

Address: 3835 LA LOMITA ST      Mapsco:  
 MISSION, TX  
 Neighborhood: MADERO      Map ID:  
 Neighborhood CD: M035000

#### Owner

Name: HIDALGO COUNTY TRUSTEE      Owner ID: 1147745  
 Mailing Address: PO BOX 178      % Ownership: 100.0000000000%  
 EDINBURG, TX 78540-0178  
 Exemptions: EX-XV

### Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$16,191	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$9,000	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	\$0
(+) Timber Market Valuation:	+	\$0	\$0
-----			
(=) Market Value:	=	\$25,191	
(-) Ag or Timber Use Value Reduction:	-	\$0	
-----			
(=) Appraised Value:	=	\$25,191	
(-) HS Cap:	-	\$0	
-----			
(=) Assessed Value:	=	\$25,191	

### Taxing Jurisdiction

Owner: HIDALGO COUNTY TRUSTEE  
 % Ownership: 100.0000000000%  
 Total Value: \$25,191

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	APPRAISAL DISTRICT	0.000000	\$25,191	\$0	\$0.00
CMS	CITY OF MISSION	0.521200	\$25,191	\$0	\$0.00
DR1	DRAINAGE DISTRICT #1	0.105100	\$25,191	\$0	\$0.00
GHD	HIDALGO COUNTY	0.575000	\$25,191	\$0	\$0.00
HCTR2	COUNTY - TRANSPORTATION REINVESTMENT ZONE #2	0.000000	\$25,191	\$0	\$0.00
JCC	SOUTH TEXAS COLLEGE	0.173300	\$25,191	\$0	\$0.00
R05	ROAD DIST 05	0.000000	\$25,191	\$0	\$0.00
SMS	MISSION ISD	1.2395504	\$25,191	\$0	\$0.00
SST	SOUTH TEXAS SCHOOL	0.049200	\$25,191	\$0	\$0.00

Total Tax Rate:	2.663350	Taxes w/Current Exemptions:	\$0.00
		Taxes w/o Exemptions:	\$670.92

**Improvement / Building**

**Improvement #1: RESIDENTIAL State Code: A1 Living Area: 1056.0 sqft Value: \$16,191**

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	WDLW - 3M	DWD	1980	576.0
POR	PORCH (COVERED)	*		1980	60.0
ADD	ADDITION	WDLW - 3M	DWD	1980	480.0
POR	PORCH (COVERED)	*		1980	44.0

**Land**

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	L	LOT	0.0574	2500.00	25.00	100.00	\$9,000	\$0

**Roll Value History**

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$16,191	\$9,000	0	25,191	\$0	\$25,191
2019	\$12,143	\$7,750	0	19,893	\$0	\$19,893
2018	\$12,143	\$3,500	0	15,643	\$0	\$15,643
2017	\$12,143	\$3,500	0	15,643	\$0	\$15,643
2016	\$11,544	\$3,500	0	15,044	\$0	\$15,044
2015	\$11,879	\$3,500	0	15,379	\$0	\$15,379
2014	\$15,096	\$3,500	0	18,596	\$0	\$18,596
2013	\$15,424	\$3,500	0	18,924	\$0	\$18,924
2012	\$15,752	\$3,500	0	19,252	\$0	\$19,252
2011	\$16,080	\$3,500	0	19,580	\$0	\$19,580
2010	\$16,409	\$3,500	0	19,909	\$0	\$19,909
2009	\$16,737	\$2,750	0	19,487	\$0	\$19,487
2008	\$17,722	\$2,750	0	20,472	\$0	\$20,472
2007	\$18,881	\$2,750	0	21,631	\$0	\$21,631

**Deed History - (Last 3 Deed Transactions)**

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	3/11/2019	TXD	TAX/RESALE DEED	RAMIREZ HORACIO & MARIA L	HIDALGO COUNTY TRUSTEE			2995441
2	3/31/1995	CONV	CONVERSION	ZELIKOVITZ KELLY D	RAMIREZ HORACIO & MARIA L			444320
3	12/20/1994	CONV	CONVERSION	MORALES CLAUDIO	ZELIKOVITZ KELLY D			426278

**Tax Due**

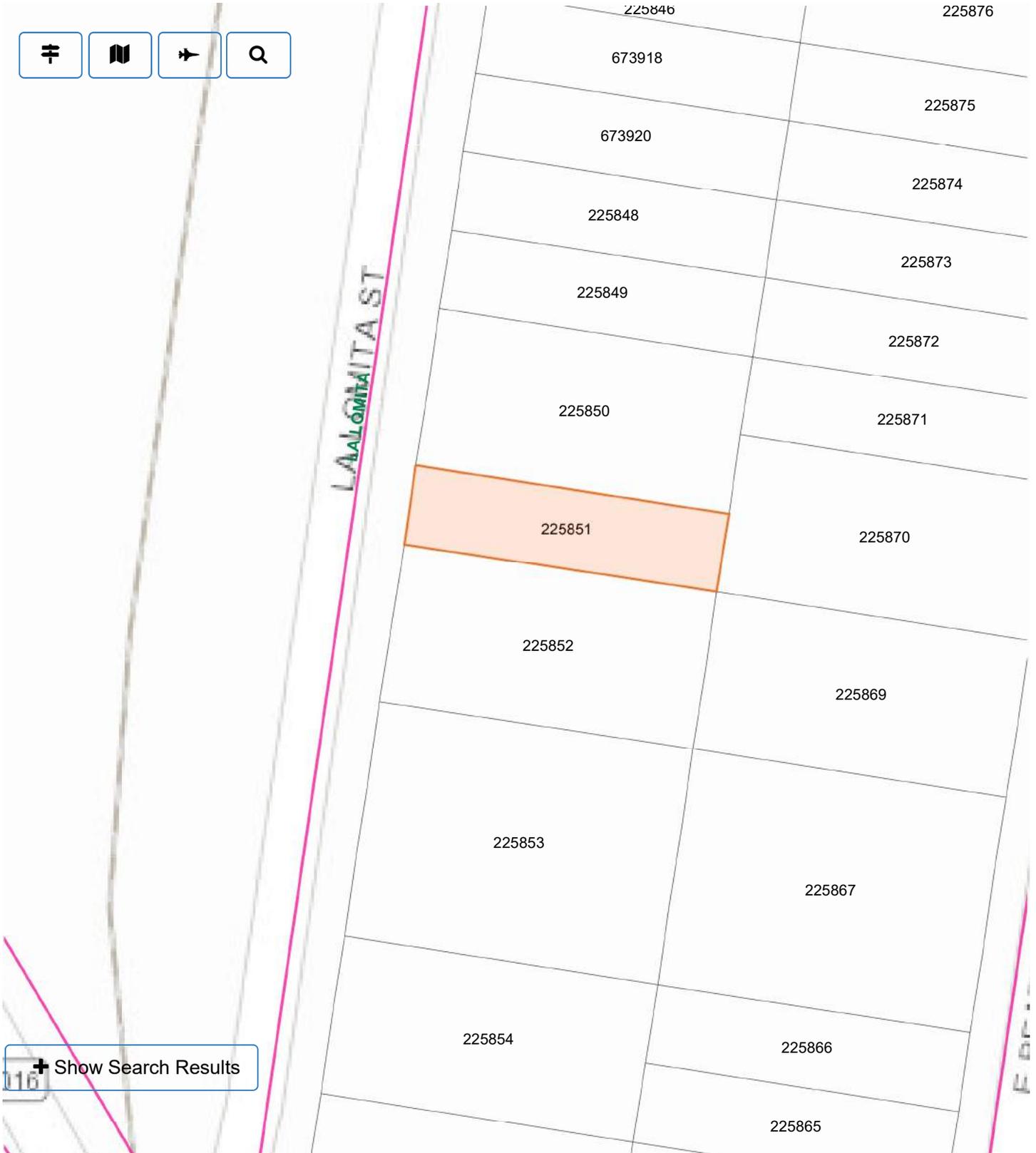
Property Tax Information as of 10/21/2020

Amount Due if Paid on: 

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
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NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

Questions Please Call (956) 381-8466



# CONNECTEXPLORER™



map: Auto (Ortho)

Dates: Latest

08/21/2020



**ATTENTION**  
**FOR SALE/TAX FORECLOSURE**  
**AUCTION**

THIS PROPERTY HAS BEEN SEIZED BY THE SHERIFF/CONSTABLE OF THIS COUNTY FOR DELINQUENT TAXES. DO NOT REMOVE OR TAMPER WITH THIS PROPERTY!! YOU COULD BE SUBJECT TO CRIMINAL AND CIVIL PENALTIES.  
**FOR INFORMATION ON THIS PROPERTY YOU MAY CONTACT:**

<a href="http://www.lgbs.com">www.lgbs.com</a> DATE OF AUCTION: 2-5-19 SUIT: T-2523-14-D	LINEBARGER GOGGAN BLAIR & SAMPSON, LLP 1512 LONE STAR WAY EDINBURG, TX 78539 956-289-7917
--	---

98



**ITEM # 17**  
**T-0402-15-A**

# Hidalgo CAD

Property Search > 225951 HIDALGO COUNTY TRUSTEE for Year 2020

Tax Year:

## Property

### Account

Property ID:	225951	Legal Description:	MADERO LOTS 11 & 12 BLK 7
Geographic ID:	M0350-00-007-0011-00	Zoning:	RS
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

### Location

Address:	3637 LOPEZ ST MISSION, TX	Mapsco:	
Neighborhood:	MADERO	Map ID:	
Neighborhood CD:	M035000		

### Owner

Name:	HIDALGO COUNTY TRUSTEE	Owner ID:	1067775
Mailing Address:	PO BOX 178 EDINBURG, TX 78540-0178	% Ownership:	100.0000000000%
		Exemptions:	EX-XV

## Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$13,142	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$18,600	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	\$0
(+) Timber Market Valuation:	+	\$0	\$0
-----			
(=) Market Value:	=	\$31,742	
(-) Ag or Timber Use Value Reduction:	-	\$0	
-----			
(=) Appraised Value:	=	\$31,742	
(-) HS Cap:	-	\$0	
-----			
(=) Assessed Value:	=	\$31,742	

## Taxing Jurisdiction

Owner: HIDALGO COUNTY TRUSTEE  
 % Ownership: 100.0000000000%  
 Total Value: \$31,742

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	APPRAISAL DISTRICT	0.000000	\$31,742	\$0	\$0.00
CMS	CITY OF MISSION	0.521200	\$31,742	\$0	\$0.00
DR1	DRAINAGE DISTRICT #1	0.105100	\$31,742	\$0	\$0.00
GHD	HIDALGO COUNTY	0.575000	\$31,742	\$0	\$0.00
HCTR2	COUNTY - TRANSPORTATION REINVESTMENT ZONE #2	0.000000	\$31,742	\$0	\$0.00
JCC	SOUTH TEXAS COLLEGE	0.173300	\$31,742	\$0	\$0.00
R05	ROAD DIST 05	0.000000	\$31,742	\$0	\$0.00
SMS	MISSION ISD	1.239550	\$31,742	\$0	\$0.00
SST	SOUTH TEXAS SCHOOL	0.049200	\$31,742	\$0	\$0.00
Total Tax Rate:		2.663350			

Taxes w/Current Exemptions:	\$0.00
Taxes w/o Exemptions:	\$845.40

**Improvement / Building**

**Improvement #1:** RESIDENTIAL **State Code:** A1 **Living Area:** 1040.0 sqft **Value:** \$13,142

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	MRYLW - 2P	CMRY	1969	468.0
ADD	ADDITION	MRYLW - 2P	CMRY	1969	572.0
CAN	CANOPY	* - *		1969	320.0

**Land**

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	L	LOT	0.1377	6000.00	50.00	120.00	\$18,600	\$0

**Roll Value History**

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$13,142	\$18,600	0	31,742	\$0	\$31,742
2019	\$8,251	\$18,600	0	26,851	\$0	\$26,851
2018	\$8,251	\$8,400	0	16,651	\$0	\$16,651
2017	\$8,251	\$8,400	0	16,651	\$0	\$16,651
2016	\$7,916	\$8,400	0	16,316	\$0	\$16,316
2015	\$9,799	\$8,400	0	18,199	\$0	\$18,199
2014	\$10,827	\$8,400	0	19,227	\$0	\$19,227
2013	\$10,827	\$8,400	0	19,227	\$0	\$19,227
2012	\$13,892	\$8,400	0	22,292	\$0	\$22,292
2011	\$13,892	\$8,400	0	22,292	\$0	\$22,292
2010	\$13,892	\$8,400	0	22,292	\$0	\$22,292
2009	\$13,892	\$6,600	0	20,492	\$0	\$20,492
2008	\$13,892	\$6,600	0	20,492	\$0	\$20,492
2007	\$13,911	\$6,600	0	20,511	\$0	\$20,511

**Deed History - (Last 3 Deed Transactions)**

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	9/17/2019	TXD	TAX/RESALE DEED	GUERRA CASIMIRO	HIDALGO COUNTY TRUSTEE			3051292
2	4/18/2001	GFD	GIFT DEED	GUERRA LILIA G	GUERRA CASIMIRO			961833
3		CONV	CONVERSION	UNKNOWN	GUERRA LILIA G			

**Tax Due**

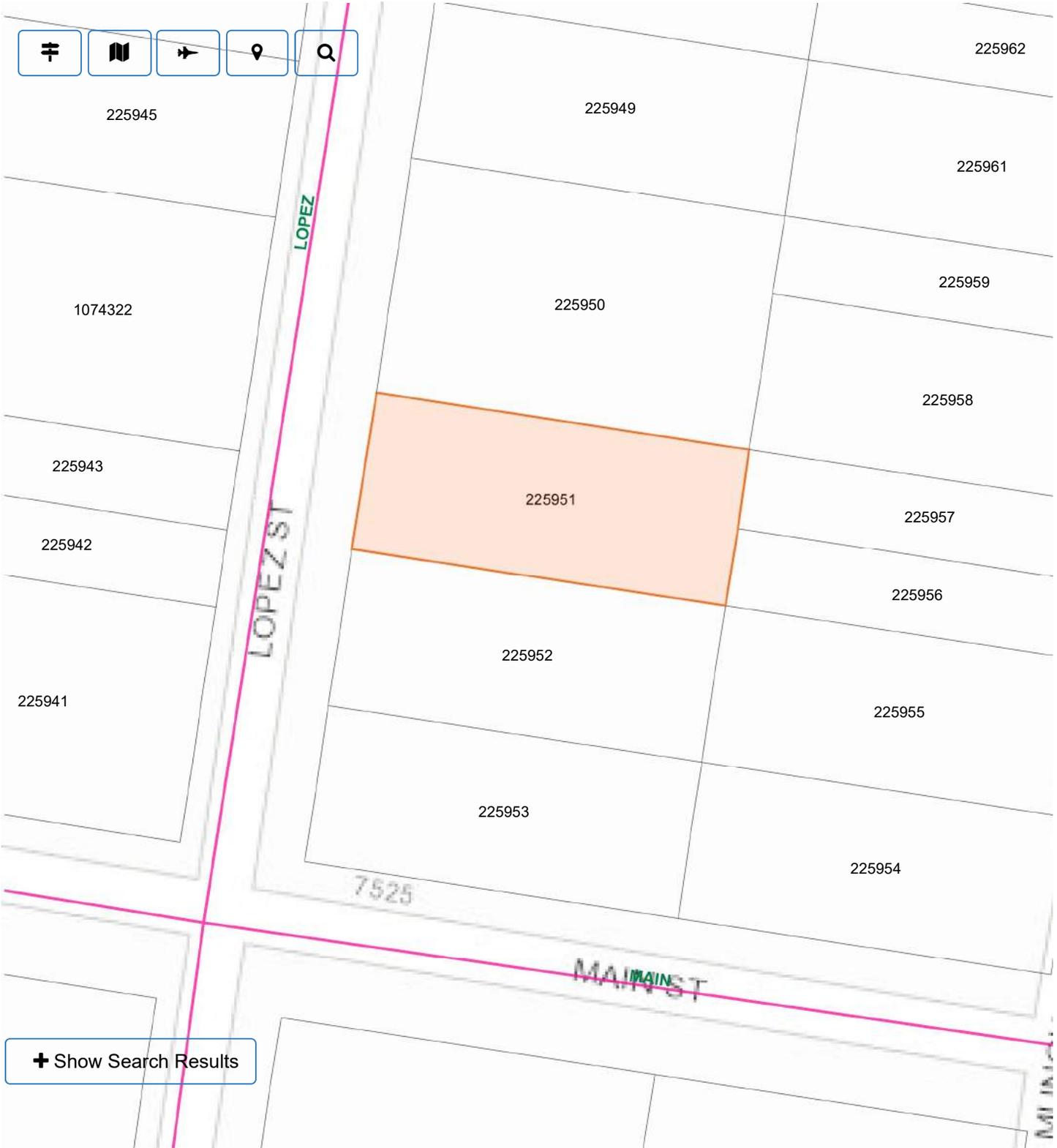
Property Tax Information as of 10/21/2020

Amount Due if Paid on: 

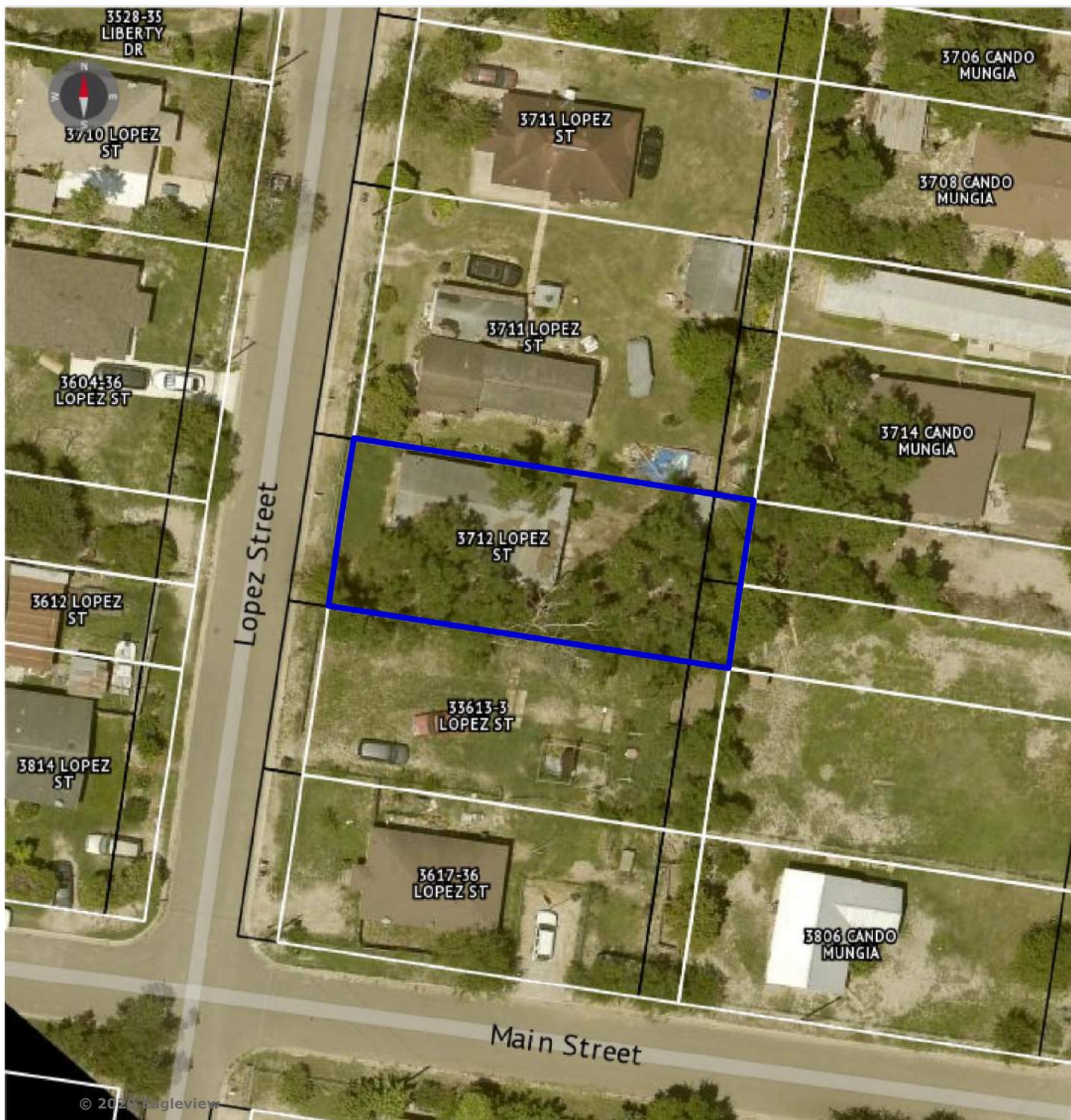
Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
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NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

Questions Please Call (956) 381-8466 



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map: Auto (Ortho)

Dates: Latest

image 1 of 2

08/21/2020





ITEM # 19  
T-0373-16-C

# Hidalgo CAD

## Property Search Results > 239947 MISSION ISD TRUSTEE for Year 2020

Tax Year:

### Property

#### Account

Property ID:	239947	Legal Description:	MISSION ORIGINAL TOWNSITE LOT 3 BLK 186
Geographic ID:	M5200-00-186-0003-00	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

#### Location

Address:	PERKINS TX	Mapsco:	
Neighborhood:	MISSION ORIGINAL TOWNSITE	Map ID:	CMS
Neighborhood CD:	M520000		

#### Owner

Name:	MISSION ISD TRUSTEE	Owner ID:	1050725
Mailing Address:	PO BOX 178 EDINBURG, TX 78540-0178	% Ownership:	100.0000000000%
		Exemptions:	EX-XV

### Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$0	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$18,750	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	<input type="text" value="\$0"/>
(+) Timber Market Valuation:	+	\$0	<input type="text" value="\$0"/>
-----			
(=) Market Value:	=	\$18,750	
(-) Ag or Timber Use Value Reduction:	-	\$0	
-----			
(=) Appraised Value:	=	\$18,750	
(-) HS Cap:	-	\$0	
-----			
(=) Assessed Value:	=	\$18,750	

### Taxing Jurisdiction

Owner:	MISSION ISD TRUSTEE	106
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% Ownership: 100.0000000000%

Total Value: \$18,750

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	APPRAISAL DISTRICT	0.000000	\$18,750	\$0	\$0.00
CMS	CITY OF MISSION	0.521200	\$18,750	\$0	\$0.00
DR1	DRAINAGE DISTRICT #1	0.105100	\$18,750	\$0	\$0.00
GHD	HIDALGO COUNTY	0.575000	\$18,750	\$0	\$0.00
JCC	SOUTH TEXAS COLLEGE	0.173300	\$18,750	\$0	\$0.00
R05	ROAD DIST 05	0.000000	\$18,750	\$0	\$0.00
SMS	MISSION ISD	1.239550	\$18,750	\$0	\$0.00
SST	SOUTH TEXAS SCHOOL	0.049200	\$18,750	\$0	\$0.00
Total Tax Rate:		2.663350			
Taxes w/Current Exemptions:					\$0.00
Taxes w/o Exemptions:					\$499.38

### Improvement / Building

No improvements exist for this property.

### Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	L	LOT	0.1722	7500.00	50.00	150.00	\$18,750	\$0

### Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$0	\$18,750	0	18,750	\$0	\$18,750
2019	\$0	\$18,750	0	18,750	\$0	\$18,750
2018	\$0	\$18,000	0	18,000	\$0	\$18,000
2017	\$0	\$18,000	0	18,000	\$0	\$18,000
2016	\$0	\$18,000	0	18,000	\$0	\$18,000
2015	\$0	\$16,500	0	16,500	\$0	\$16,500
2014	\$0	\$16,500	0	16,500	\$0	\$16,500
2013	\$0	\$16,500	0	16,500	\$0	\$16,500
2012	\$0	\$16,500	0	16,500	\$0	\$16,500
2011	\$0	\$16,500	0	16,500	\$0	\$16,500
2010	\$0	\$16,500	0	16,500	\$0	\$16,500
2009	\$12,530	\$16,500	0	29,030	\$2,132	\$26,898
2008	\$12,530	\$16,500	0	29,030	\$4,577	\$24,453
2007	\$12,844	\$16,500	0	29,344	\$7,114	\$22,230

### Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	7/13/2017	SHD	SHERIFF'S DEED			107		2831397

				MARTINEZ TEODORA	MISSION ISD TRUSTEE		
2	1/4/1991	CONV	CONVERSION	RESENDEZ JOSE RAMON	MARTINEZ TEODORA	3015	025
3	12/27/1989	CONV	CONVERSION	MARTINEZ FEDERICO	RESENDEZ JOSE RAMON	2851	75

**Tax Due**

Property Tax Information as of 10/21/2020

Amount Due if Paid on: 

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
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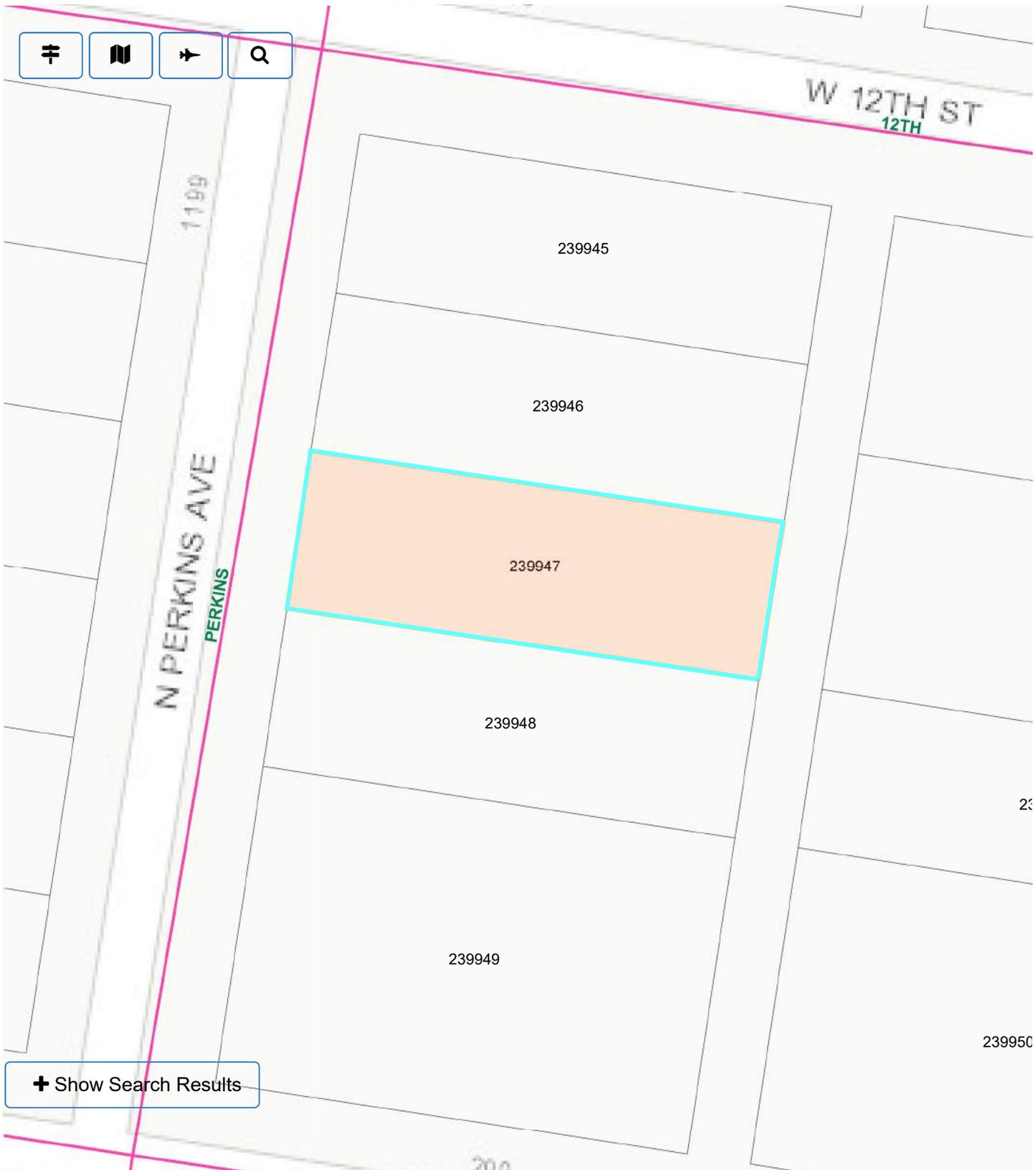
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**Questions Please Call (956) 381-8466 .**

Website version: 1.2.2.31

Database last updated on: 10/20/2020 11:28 PM

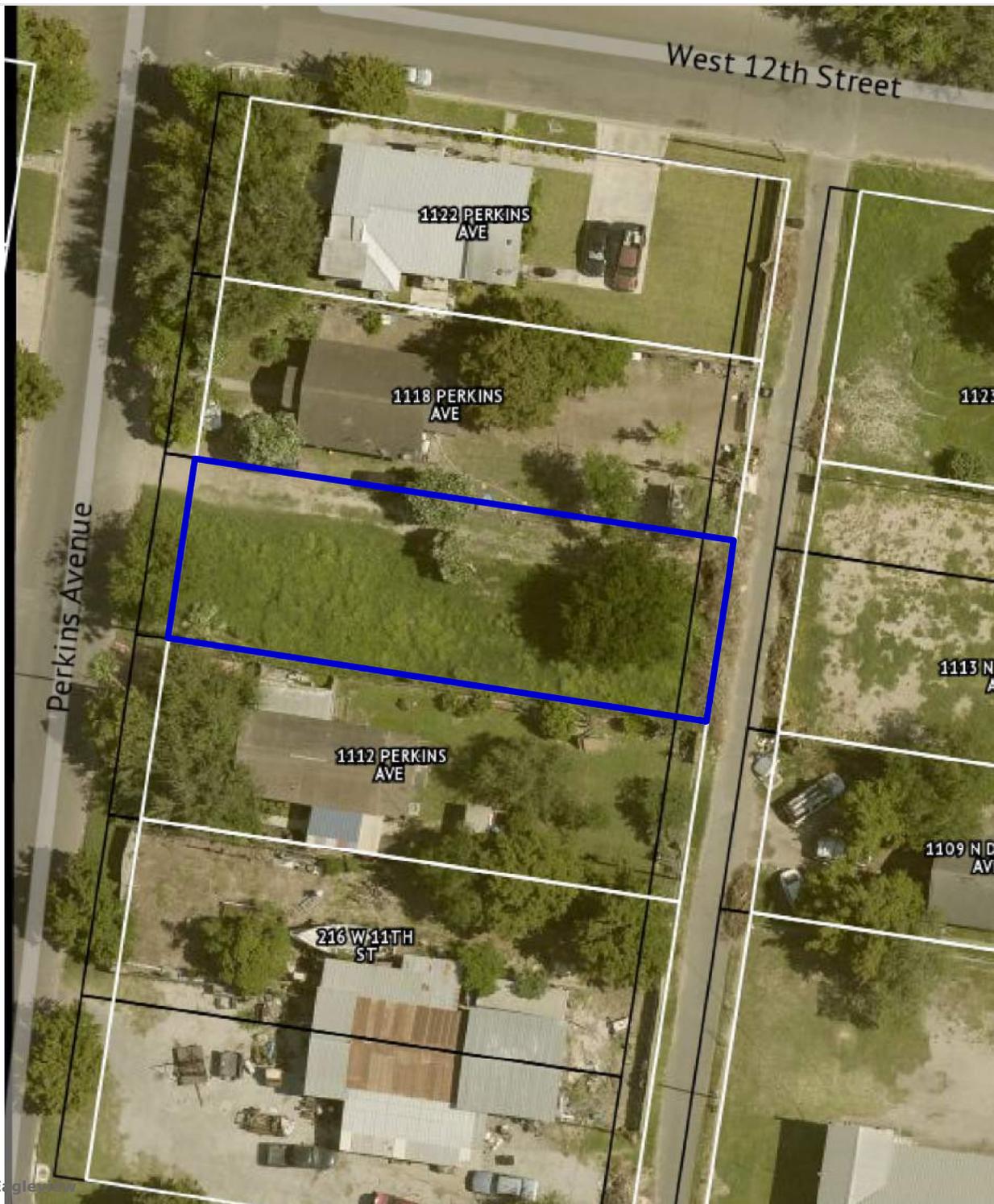
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+ Show Search Results

10m  
40ft

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map: Auto (Ortho)

Dates: Latest

image 1 of 9

08/21/

**ATTENTION**  
**FOR SALE/TAX FORECLOSURE**  
THIS PROPERTY HAS BEEN SEIZED BY THE SHERIFF CONSTABLE OF THIS COUNTY FOR DELINQUENT TAXES. DO NOT REMOVE OR TAMPER WITH THIS PROPERTY. YOU COULD BE SUBJECT TO CRIMINAL AND CIVIL PENALTIES FOR INFORMATION ON THIS PROPERTY YOU MAY CONTACT:  
[www.lqbs.com](http://www.lqbs.com) LINDA RICE COGGAN BLAIR &  
DATE: 5/2/17 CAMPSON, LLP  
SUITE: T-057346-C 205 S. PIN OAK AVE.  
LEONING, TX 78539  
936-289-

**SUBJECT:** Personnel Employments, Resignations, Transfers and Compensation Changes

**PRESENTER:** Dr. Carol G. Perez, Superintendent

**BACKGROUND INFORMATION**

Professional employees and support staff members have been employed by the Mission Consolidated Independent School District. Employees requested and were granted transfers that affected their campus, position title and/or pay grade, or were reassigned, which affected their campus, position title and/or pay grade.

Letters of resignation and letters of retirement were received from Mission CISD employees.

Changes in compensation to employees after performance on the contract or duties for the job assignment have begun (subsequent to the December 16, 2020, report to the Board) are also included, as an addendum, for staff members.

**FUNDING SOURCE:**

See Attachments

**RECOMMENDATION:**

No recommendation or action required. For Information Only.

**CONTACT PERSON(S):**

Lorena Garcia, Deputy Superintendent for Support Services