



Mission Consolidated Independent School District
• 1201 Bryce Drive • Mission, Texas 78572
• Telephone (956) 323-5505 • Fax (956) 323-5634
• Website: www.mcisd.net

Notice and Agenda

The Board of Trustees of the Mission Consolidated Independent School District will hold a **Board of Trustees WORKSHOP (Committee Meetings)** on **Wednesday, January 13, 2021, at 6:30 PM** in the **by Video Conference or Telephone Call**. At this meeting, the Board may deliberate or act on any of the subjects listed on the following agenda. The President may change the order of items listed below for the convenience of the Board.

In accordance with Governor Abbott's declaration of the COVID-19 public health threat and action to temporarily suspend certain provisions of the Texas Open Meetings Act, a quorum of the District's Board of Trustees will hold its regular Board meeting by videoconference or teleconference. The public will have the option to attend and participate in the meeting remotely by videoconference or by teleconference.

Members of the public may access this meeting as follows:

<https://mcisd.webex.com/mcisd/onstage/g.php?MTID=e81b589c5e6d4c8be5bf818fd16c7bff2>

United States Toll Free 1-844-922-4726

United States Toll +1-408-418-9388

Access Code: 146 195 8175

Further information on joining the meeting will be available at the Mission CISD's website at www.mcisd.net

Public Comment: Members of the public wishing to make public comment during the meeting must register by emailing agallardo@mcisd.org before 4:00 p.m. on the date of the meeting. The Member of the Public (Member) must provide the following information in the email:

- 1. The subject the Member will discuss;**
- 2. A telephone number at which the Member of the Public may be reached;**
- 3. The name of the interpreter and the contact information for the interpreter if the Member requires an interpreter to provide public comment; and**
- 4. Whether the registrant will require the use of a TTY service to facilitate the public comment.**

AGENDA

- I. Call Meeting to Order and Establish Quorum**
- II. Public Comment(s) on Specific Agenda Items**
- III. Superintendent's Update**

IV. <u>Transforming Teaching and Learning Committee</u>	
1. Public Hearing	
a. Texas Academic Performance Report (TAPR) 2019-2020	
2. Items for Discussion	
a. Approval of Revision to the 2020-2021 Academic School Calendar	4
V. <u>Facilities/Environment Committee</u>	
VI. Items for Discussion	
1. Construction Project	
a. Project--Status Reports	
(1) Tom Landry Stadium Construction Assessment Report	7
(2) Tom Landry Stadium Scoreboard	26
(3) Professional On-Call Services	30
VII. Warehouse/Fixed Assets/Textbooks/Records	
1. Approval to Declare Old Tom Landry Stadium Scoreboard as Surplus and Authorize Disposal through Online Auction	32
VIII. Technology	
1. Consideration and Approval of the Ratification for the Purchase of Instructional Technology	34
IX. <u>Support Services</u>	
1. Recommendation and Approval of the Selection for:	
a. Graphic Artist	
b. Assistant Principal for Alton Memorial Junior High School	
c. Special Education Diagnostician	
2. Consideration and Approval of Second Reading and the Adoption of Changes to Board Policy CV(LOCAL) Facilities Construction	36
a. CV(LOCAL): Facilities Construction (revising)	38
3. Sale or Surplus Real Property	40
4. Compensation for Possible COVID-19 Vaccine Administration	43
5. Items for Information	
a. Personnel Employments, Resignations, Transfers and Compensation	
X. <u>Finance Committee</u>	
1. Items for Discussion:	
a. Bids, Proposals and Purchases of \$50,000 and Over	
(1) Award Contract for Emergent and Non-Emergent Medical Transportation Services RFP#420-21-0	45
b. Donations	59
c. Supplemental Budget Amendment for the Month of January 2021	61
XI. Items for Information:	
1. Financial Reports for the Month of November 2020	64
a. General Fund	
b. Debt Service	
c. Self-Funded Health Insurance Fund	67
2. Tax Levy Adjustments for the Month of Novemer 2020	74
3. Disbursements for the Month of November 2020	79
4. Second Quarterly Investment Report	80
5. Tax Properties Resale	84
XII. Important Dates to Remember	
1. January 11, 2021 Team of Eight Training, at 6:30 p.m., in the Administration Staff Development Room	
2. January 14, 2021 District Safety and Security Committee Meeting at 2:00 p.m.	
3. January 20, 2021 Regular Board of Trustees Meeting at 7:00 p.m.	

XIII. Adjournment

In accordance with the Texas Open Meetings Act, the Board may enter into a closed meeting to deliberate any item that is listed above that fits within an exception listed in Subchapter D. Any final action, decision, or vote on a subject deliberated in closed meeting will be taken in an open meeting held in compliance with the Texas Open Meetings Act.

This Notice was posted by 7:00 p.m., on January 8, 2021.


Dr. Carol G. Perez, Superintendent of Schools
Mission Consolidated Independent School District

SUBJECT: Approval of Revision to the 2020-2021 Academic School Calendar

PRESENTER: Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Kim Risica, Executive Director for School Improvement and State/Federal Programs

BACKGROUND INFORMATION

In January 2020, the District-wide Educational Improvement Council's (DEIC) calendar committee met and developed both an A and B academic calendar option which were voted upon electronically by Mission CISD campus and department staff. The total number of employees voting was 1,181, with 276 (23.37%) voting for Calendar A, and 905 (76.63%) voting for Calendar B. At the regular Board of Trustees meeting held on February 12, 2020, the board voted for and approved the recommended 2020-2021 Academic School Calendar Option B.

In March, 2020, the nation was and continues to be greatly impacted by the COVID 19 pandemic. Mission CISD students received instruction via remote and paper instructional packets from March 23rd through the end of the 19-20 school year.

Prior to the beginning of the 2020-2021 school year, Hidalgo County Health and Human Services Department issued an order stating that all public and private school systems in Hidalgo County needed to delay reopening for on campus instruction at schools until after September 27, 2020. In addition, the district was also in the process of securing devices and equipment needed for remote at home instruction. On July 20, 2020, the Board approved the revised 2020-2021 School Calendar to reflect a later start date due to the pandemic.

This revised calendar included Memorial Day, May 31, 2021, as an instructional day. However, TEC 25.0814 prohibits public schools from having instruction on Memorial Day. To ensure the district meets the required 75,600 minutes of instructional time, Administration is requesting the currently scheduled February 19, 2021, staff development day be changed to an instructional day for students, and Memorial Day be changed to a staff development day. These changes will ensure the district meets the required 75,600 minutes of instruction as well as the 187 contract days for teachers.

ADMINISTRATIVE CONSIDERATIONS

Approval of Revision to the 2020-2021 Academic School Calendar

FUNDING SOURCE/AND AMOUNT

N/A

RECOMMENDATION

Approval of Revision to the 2020-2021 Academic School Calendar

CONTACT PERSON(S)

Dr. Sharon Roberts, Deputy Superintendent for Curriculum and Instruction
Kim Risica, Executive Director for School Improvement and State/Federal Programs
Edilberto Flores, Executive Director for PreK-12th Grade – MHS Vertical Team
Cynthia Wilson, Executive Director PreK-12th Grade – VMHS Vertical Team
Francisca Cruz, Executive Director for Special Education/Section 504, RTI, Dyslexia



Academic Calendar 2020 – 2021

REVISED

1201 Bryce Drive
Mission, TX 78572
PH: 956-323-5500
Website: www.mcsd.net
Board Approved: July 20, 2020

Students First • Innovation • Collaborative Ownership • Diversity • Continuous Learning

JULY 2020						
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REPORTING PERIODS:

1st Reporting Period: 29 days
September 8 – October 16

2nd Reporting Period: 25 days
October 19 – November 20

3rd Reporting Period: 29 days
November 30 – January 22

4th Reporting Period: 33 days
January 25 – March 12

5th Reporting Period: 27 days
March 23 – April 29

6th Reporting Period: 25 days
May 3 – June 4

HB 2610 MIN. OF INSTRUCTION:

Elem: 168 days x 450 min. = 75,600

JHS: 168 days x 480 min. = 80,640

HS: 168 days x 480 min. = 80,640

HOLIDAYS:

Fall Break: November 25 – 27

Winter Break: Dec. 21- Jan. 1

Spring Break: March 15 - 19

Easter: April 2

BAD WEATHER MAKEUP DAY

February 8, 2021

OTHER DATES

Students' First Day: Sept. 8

Students' Last Day: June 4

STATE TESTING DATES

December 8 – 11: STAAR EOC

April 6-9: STAAR/STAAR EOC

May 4-7: STAAR EOC

May 11-14: STAAR

June 22-25: STAAR/STAAR EOC

	Staff Development
	Work Day
	Holiday
	Testing Date

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Our Vision: Mission CISD will prepare and inspire all students to be equipped to excel in the college and career of their choice, dominate 21st century skills in leadership, knowledge, language, and technology to compete in a global economy and serve as successful citizens in their community.

Declaración de la Visión: Mission CISD preparará e inspirará a todos los estudiantes a estar preparados para sobresalir en la universidad y la carrera de su elección, dominar habilidades del siglo 21 en liderazgo, conocimiento, lenguaje y tecnología para competir en una economía global y servir como ciudadanos exitosos en su comunidad.



Academic Calendar 2020 – 2021

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REVISED (Proposed January 20, 2021)

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PROJECT – STATUS REPORT

SUBJECT: Tom Landry Stadium Construction Assessment Report

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

STADIUM:

Tom Landry Stadium was built in approximately 1976 and additional seating was installed in approximately 1989. It currently has only four (4) handicap seating spaces on both the home and visitors side. The home side has a seating capacity for 5000 persons and the visitor's side has a seating capacity for 4000 persons.

At the Regular Board of Trustees meeting held on Wednesday, August 11, 2010 the Board approved a structural assessment to be conducted by Rick Hinojosa Structural Engineering. A report was completed on August 27, 2010. No further action was taken.

At a football game on September 26, 2013 and at the Regular Board of Trustees meeting of Wednesday, October 09, 2013, a concerned citizen brought to attention the fact that Tom Landry Stadium was not in compliance with the American Disabilities Act (ADA) current code concerning the required handicap seating spaces. As per ADA the breakdown for seating is 6 spaces for 1 – 500 seats then 1 seat for every 150 additional seats. As per calculations required additional seating on the home side will be 36 ADA seats and on the visitors side will be an additional 30.

On October 08, 2013 I contacted Mr. Tim Petty, Program Specialist V with the Texas Education Agency (TEA) to discuss this issue and he confirmed that we were not in compliance with current codes and standards concerning stadium seating.

At the Regular Board of Trustees meeting held on Wednesday, December 11, 2013 and after consultation with our legal counsel, the Board approved for renovations to the Tom Landry Stadium Press Box and for the additional required ADA stadium seating.

The current press box is approximately 30 years old and has never been renovated. When new bleacher seating was installed the press was moved by crane to its current location. With the installation of a new scoreboard additional staff will need to be placed in the press box to operate the system. Currently approximately nine persons are in the box, however, it is now estimated that up to twenty-two persons may be in the box at any given time. This added weight along with the additional weight of chairs and equipment may cause a stress on the structure. As per our legal counsel, there is no legal law that states that the structure needs to be evaluated, however, for safety precautions

Administration is considering a structural assessment study to be conducted on the press box to ensure that the structure is capable of sustaining the additional weight.

At the Regular Board of Trustees meeting held on Wednesday, March 20, 2013 Administration presented and the Board approved Consideration and Approval to Contract with Rick Hinojosa Engineering for a Re-Assessment of the Tom Landry Stadium Press Box.

At the Regular Board of Trustees meeting held on Wednesday, April 10, 2013 the Board was advised that due to concerns and possible code regulations requiring an elevator to be installed for the press box, inquiries were made to Mr. David Hansen, Legal Counsel. As per building code an elevator is required should the square footage of a press box be larger than 500 sq.ft.. Our current press box is approximately 40' X 8' which is 320 sq.ft.. However, should only renovations be required without the addition of sq. footage the initial structural assessment will need to be considered. Furthermore, it is the responsibility of the structural engineer to make the decisions of what is currently within building codes and regulations even if it is only renovations. The possible recommendation of constructing adjacent press boxes may still require an elevator to be installed. The sq. footage requirement applies to the "aggregate" total sq. footage of all press boxes. Again, it will be the responsibility of the structural engineer to make that determination. Renovations to include floor support, the construction of an interior wall, counter tops, sliding windows.

At the February 05, 2014 Facilities Committee meeting, a presentation by Rick Hinojosa Structural Engineering stated that current plans to improve the press box must include the installation of an elevator or a ramp access to the press box as per the State of Texas current code. At this meeting the committee decided to cancel the press box renovation project.

At the Special Board of Trustees Meeting held on Wednesday, April 20, 2016, the Board approved the following:

Administration is again exploring the possibility of a stadium renovation to include a new press box, new reserve section seating with back rests, new concession stands, new concrete base under the bleachers along with new bleachers to meet current ADA rules and regulations. New bleachers to also include those at Leo Najó Baseball Park.

Administration is requesting approval to advertise for Request for Qualifications (RFQ's) for architectural/civil engineer services as the recommended process for the selection.

The ranking of Request for Qualifications responses must be on the basis of demonstrated competence, qualifications, capability to perform, the past performance of the firm and members of the firm, and other appropriate factors submitted by the firm in response to the request for qualifications, except that cost-related or pricerelated evaluation factors are not permitted as provided by Section 2254.004, Government Code.

If approved, Administration will begin advertising for architects and then begin the process of reviewing the firms as per the RFQ's and schedule presentations for the Board to review and possibly select a firm.

Advertisements for Request for Qualifications (RFQ's) for architects were advertised in the local newspaper on Wednesday, June 1st and June 8th, 2016 along with being posted on the MCISD website. RFQ's were due at Central Office on Thursday, June 23, 2016 at 2:00 p.m...

Three (3) architectural firms submitted an RFQ and they were reviewed for completeness and adherence to the instructions of the request by Mr. Roosevelt Rios, Purchasing Coordinator and Ms. Tammy Tijerina, Project Manager on Thursday, July 28, 2016. The firms are listed below:

PBK Architects GIGNAC
& Assoc.
Alvarado Architects

This agenda item and presentation(s) were originally scheduled for Wednesday, August 03, 2016, however, they were postponed for a later date and time.

At the Facilities/Environment Committee held on Wednesday, August 24, 2016, the three ranked firms were invited to make a presentation to a Special Facilities/Environment Committee meeting and those Board members in attendance. The Committee allowed the firms a 15 minute presentation session along with a 15 minute question and answer session. The Committee along with Mr. Ricardo Rivera evaluated and ranked the firms on the basis of demonstrated competence and qualifications pursuant to the Professional Services Procurement Act as per the presentations. The rankings were then presented at the Special Board of Trustees meeting for consideration and approval for the selection of services.

At the Special Board Meeting held on Wednesday, August 24, 2016, the Board approved the rankings and selection of Alvarado Architects for services for the Tom Landry Stadium Renovations Project.

At the Regular Board Meeting held on Wednesday, September 14, 2016, the Board approved the contract for Alvarado Architects for the Tom Landry Stadium Renovations Project.

At the Regular Board Meeting held on Wednesday, November 09, 2016, the Board approved the project and budget, the procurement method and Alvarado Architects request of Schematic Design and Design Development for the Tom Landry Stadium Renovations Project. Alvarado Architects, District Staff and Coaches have been working on the design due to the extremely tight timeline, this project has to be completed by late July 2017. Current design will have new concession stands, new parking, new parking over-layer where needed, concrete area below home side, new stadium fascia, new complete seating bleachers at both home and visitor side, home side reserved

seating to have back rests, seating and ramps to be ADA compliant, new ticket booths, press box with elevator as recommended design, new stadium lighting as required along with other required items needed for the project.

At the Regular Board meeting held on Wednesday, December 14, 2016, the Board approved Alvarado & Associates final design and Approval for 24 Inch Wide Seats in the Reserved Section for the Tom Landry Stadium Renovations Project.

Advertisements in the local newspapers and at the Association of General Contractors Office (AGC) were posted on December 18, 2016 and December 25, 2016 for the new design. A pre-proposal meeting was held on Tuesday, January 10, 2017 at 2:00 P.M. at Central Office.

Proposals were publicly opened on Tuesday, January 17, 2017 at 4:00 P.M. at Central Office. Pre-ranking of the proposals were conducted by Mr. Roosevelt Rios, Mr. Albert Rodriguez and Mr. Adrian Hernandez, Project Manager on Tuesday, January 17 and Wednesday, January 18, 2017.

At the Facilities Committee meeting the Committee reviewed the pre-ranking of firms and then proceeded to officially rank the firms proposals. These rankings will then be presented to the Board of Trustees for consideration and approval for entering into negotiations in the order of ranking recommended at a special called meeting on Monday, January 23, 2017 at 7:30 a.m..

Pre-ranking of proposals by Administration is merely a district process to pre-check if all requested documents and information in the Request for Proposals (RFP) was submitted prior to the Evaluation and Selection Committee formal evaluation. The pre-ranking of proposals is strictly unofficial. The Request for Proposal (RFP) package includes document CSP – 00350 Evaluation and Selection Criteria for Competitive Sealed Proposals which defines this portion of the procurement process. The District Evaluation and Selection Committee is comprised of three (3) Board of Trustees Facilities Committee Members and one (1) appointed Administration Staff. The Evaluation and Selection Committee will evaluate, rank and publish all proposals. The Evaluation and Selection criteria has been approved by the Mission C. I. S. D.'s Board. Once the M. C. I. S. D. Board of Trustees approves the ranking, the District Evaluation and Selection Committee will then proceed to negotiate a contract with the highest-ranking Proposer.

Pending

The Finance department in conjunction with the districts finance consultants have been designing a funding package for this project. In order to ensure this project under this funding source be securely financed Administration is recommending to adjust the contingency budget by an increase of \$2 million. Thus, the total construction budget to include all soft-costs will not exceed \$10 million.

Three proposals were submitted for this project and were ranked by the Facilities Committee as per MCISD guidelines and procedures. The Board must now consider

the rankings and approve to enter into negotiations with the top ranked firms in the order selected. Rankings listed below:

<u>Company</u>	<u>Base Proposal</u>	<u>Alt. #1</u>	<u>Days</u>
Holchemont Const. (291)	\$7,463,000.00	(\$287,000.00)	235
E-Con Const. (287.6)	\$7,450,000.00	\$210,000.00	180
Central Builders (260.2)	\$8,000,000.00	\$500,000.00	180

Note:

Alternate #1 is for a larger custom built press box of which Administration recommends approving. Both E-Con Construction and Central Builders have an additional cost for this alternate, as per Holchemont Construction their base bid includes the larger custom press box. Should MCISD select the smaller pre-fabricated press box Holchemont has a \$287,000.00 deduct from their base bid. The intention is for a notice to proceed (NTP) to be issued on or before February 01, 2017 with a substantial completion date of July 31, 2017, which is 180 days, Holchemont has a substantial completion date of September 24, 2017. Proposals and days are all prior to negotiations.

At a Special Board of Trustees meeting to be held on Monday, January 23, 2017, the Board will consider and possibly approve the rankings to allow negotiations to begin. It is Administrations intent to bring forward at the Regular Board of Trustees meeting to be held on Wednesday, January 25, 2017 an approval and recommendation for a best and final offer (BAFO) and to enter into contract with the selected general contractor. It is MCISD's construction procurement process to present all items for Facilities Committee discussion prior to presenting to the Board of Trustees for final approval.

At the Regular Board of Trustees meeting held on Wednesday, January 25, 2017, the board approved the best and final offer (BAFO) from Holchemont in the amount of \$7,463,000.00 with alternate #01 custom press box included as part of the contract. Notice to proceed (NTP) was issued on February 02, 2017 with a substantial completion date of August 21, 2017.

At the Regular Board of Trustees meeting held on Wednesday, April 12, 2017, the board approved and pulled the following items:

Consideration and Approval of AEA #01 for CPR #02 to Furnish and Install Sports Lighting for the Tom Landry Stadium Renovations Project.

Sports Lighting Allowance: \$600,000.00 AEA
#01 Sports Lighting: \$580,392.00
Balance: \$ 19,608.00

Consideration and Approval of AEA #02 for CPR #03 to Furnish and Install a Scoreboard Sound System for the Tom Landry Stadium Renovations Project. Item was pulled for further pricing on additional speakers throughout the stadium.

Consideration and Approval of AEA #03 for CPR #04 to Furnish and Install Football Safety Netting System for the Tom Landry Stadium Renovations Project. Item was pulled due to MCISD having the netting and poles and only required pricing for the installation.

Consideration and Approval of AEA #04R to "Credit" the Allowances for the Tom Landry Stadium Renovations Project. Item was pulled due to other items being pulled thus not being able to present an accurate balance total.

Consideration and Approval of CPR #06 to Change the Size of the Bronze Statue for the Tom Landry Stadium Renovations Project.

Bronze Statue Allowance:	\$ 50,000.00
CPR#06 Bronze Statue:	<u>\$129,400.00</u>
Bronze Statue Allowance Balance:	(\$ 79,400.00)

Due to inclement weather in the month of March Holchemont Construction requested additional delay days, thus, they presented Consideration and Approval of CPR #09 for Seven (7) Delay Days for the Tom Landry Stadium Renovations Project. The new substantial completion date is August 28, 2017.

Administration presented Consideration and Approval of Selection of Color and Pattern for the Reserved Seating on Home Side for the Tom Landry Stadium Renovations Project. The Board approved option #1 alternating colors.

At the Regular Board of Trustees meeting held on Wednesday, May 10, 2017, the Board approved and pulled the following items:

Contingency Allowance:	\$100,000.00
AEA #01 Sports Lighting:	\$ 19,608.00
CPR #6 Bronze Statue:	<u>\$ (79,400.00)</u> Contingency
Balance:	\$ 40,208.00

Consideration and Approval of AEA #03R for CPR #04 to Furnish and Install Football Safety Netting System for the Tom Landry Stadium Renovations Project.

Football Safety Net System Allowance:	\$10,000.00
AEA#03 Football Safety Net System:	<u>(\$ 7,500.00)</u>
Balance:	\$ 2,500.00

Consideration and Approval of CPR #08 to Construct a Riser Room / Fire Pump for the Tom Landry Stadium Renovations Project.

Fire Suppression Pump Allowance Balance:	\$ 50,000.00
CPR # 08 Riser Room:	12 <u>\$ 110,428.53</u>

Balance:	(\$ 60,428.53)
Contingency Balance:	\$40,208.00
CPR #8 Riser Room:	(\$60,428.53)
Plus Overhead and Profit	<u>(\$2730.47)</u>
Contingency Balance:	(\$22,951.00)

Due to inclement weather in the month of April and MCISD testing Holchemont Construction requested additional delay days, thus, they presented Consideration and Approval of CPR #09 for Eight (8) Additional Delay Days for the Tom Landry Stadium Renovations Project. The new substantial completion date is September 05, 2017.

Note: The first scheduled football game is for Friday, September 01, 2017 with VMHS vs Harlingen. Substantial completion is granted when the facility can be utilized for its intended use. The City of Mission Fire Marshal must approve the facility to include all fire systems are inspected and tagged "approved" along with all ADA inspections and approvals and to include the inspection and approval of the elevator system and to include any other inspections required. Coaches are working on a Plan "B" should the stadium not be completed on time.

Administration recommended Consideration and Approval of Re-naming for the Tom Landry Stadium Renovations Project as "Tom Landry Hall of Fame Stadium".

Administration recommended Consideration and Approval of Selection of Color for Reserved Seating on Home Side for the Tom Landry Stadium Renovations Project.

Recommendation is based on the colors selected by Coach Detmer, Coach Gilpin, Athletic Director Joe Sanchez and Athletic Director Leticia Ibarra.

Royal Blue
Texas A&M – Maroon

After a lengthy discussion on possible color dis-coloration of the royal blue and maroon seats the Board approved "grey" for the reserved seating.

Alvarado Architects presented a "pose" selection on the statue. At the Facilities Committee meeting held on Wednesday, May 03, 2017, the Committee along with members of the Campus Construction Over-Sight Committee members reviewed and discussed the five (5) options of poses brought forward by Mr. Alvarado. By virtue of the discussion and by show of hands, options #1 and #4 were selected for presentation to the Board. The Board approved Consideration and Approval of Tom Landry Statue Pose for the Tom Landry Stadium Renovations Project Option #1.

At the Facilities/Environment Committee meeting held on Wednesday, June 07, 2017 several CPR's were presented and discussed. These CPR's may become change orders should current available allowances not cover the over-budget of the project

when it is finalized. MCISD Administration stressed to Alvarado Architects and Holchemont Construction the discontent of change orders and requests for additional construction time. Administration stressed the importance of having the project completed as per the original substantial completion date.

At a Special Board of Trustees meeting held on Wednesday, June 07, 2017, the Board granted Superintendent Dr. Ricardo Lopez authority to approve change orders/change proposal request for the Tom Landry Stadium Renovations Project in the amount not to exceed a total of \$250,000.00. This action was to facilitate the change order/CPR process and not delay the general contractor waiting for a decision.

The following Change Orders/CPR's were approved by Superintendent Dr. Ricardo Lopez on Wednesday, June 07, 2017:

Supt. Approval Balance:	\$250,000.00
CPR#05R Structural Steel:	\$ 31,824.00
CPR#06R Bronze Statue Foundation:	\$ 12,161.00
CPR#11 for MEP changes at the Press Box:	\$ 8,674.00
CPR#14 for HVAC at the Gift Shop:	\$ 12,268.00
CPR#19 for Additional Gates for Eagle Drive:	<u>\$ 1,816.00</u>
Supt. Approval Balance:	\$183,257.00

Consideration and Approval of CPR#05R for Structural Steel between Grandstands and Custom Press Box for the Tom Landry Stadium Renovations Project.

Contingency Balance:	(\$22,951.00)
Structural Steel Additions Cost:	<u>\$31,824.00</u>
Contingency Balance:	(\$54,775.00)

Consideration and Approval of CPR#06R for Bronze Statue Foundation and Base for the Tom Landry Stadium Renovations Project.

Contingency Balance:	(\$54,775.00)
Bronze Statue Base Foundation Cost:	<u>\$12,131.00</u>
Contingency Balance:	(\$66,906.00)

Consideration and Approval of CPR#11 for MEP changes at the Press Box for the Elevator for the Tom Landry Stadium Renovations Project. Holchemont, LTD is requesting eight (8) additional day, if approved, the new substantial completion date is September 13, 2017. As per Alvarado Architects additional days will not be submitted.

Contingency Balance:	(\$66,906.00)
Electrical at press box Cost:	<u>\$ 8,674.00</u>
Contingency Balance:	(\$75,580.00)

Consideration and Approval of CPR#14 for HVAC at the Gift Shop for the Tom Landry Stadium Renovations Project.

Contingency Balance:	(\$75,580.00)
HVAC at gift shop Cost:	<u>\$12,268.00</u>
Contingency Balance:	(\$87,848.00)

Consideration and Approval of CPR#19 for Additional Gates for Eagle Drive for the Tom Landry Stadium Renovations Project

Contingency Balance:	(\$87,848.00)
Gates at Eagle Drive Cost:	<u>\$ 1,816.00</u>
Contingency Balance:	(\$89,664.00)

At the Regular Board of Trustees meeting held on Wednesday, June 21, 2017, The Board did not approve Consideration and Approval of CPR#20 for Additional Four (4) Rain Days for the Month of May for the Tom Landry Stadium Renovations Project.

*Note: After meeting with Alvarado Architects and Holchemont LTD, they were advised that Administration will be questioning any further delay days submitted and that Holchemont should continue working on a recovery schedule plan to attempt to bring this project at the initial substantial completion date of August 21, 2017.

The following Change Orders/CPR's were approved by Superintendent Dr. Ricardo Lopez on Thursday, June 29, 2017 in order to have the project continue without contractor delays:

Supt. Approval Balance Granted:	\$183,257.00
CPR#12 Track Timing System:	<u>\$ 45,322.00</u>
Supt. Approval Balance:	\$137,935.00

Change Order Amount to Date: (\$134,986.00)

Note: General Contractor has added 12% overhead and profit and 1.5% for project bonding on all change order amounts.

Soil Stabilization Allowance:	\$10,000.00
CPR #16 Soil Stabilization:	<u>\$10,000.00</u>
Balance:	\$ 0.00

Utility Allowance:	\$20,000.00
CPR #21 Boring & Trenching:	<u>\$16,830.00</u>
Balance:	\$3,170.00

At the Special Board of Trustees Meeting to be held on Thursday, July 27, 2017, Administration presented to the Board Consideration and Approval of CPR#15 for

Graphics for the Tom Landry Stadium Renovations Project. This amount is to be taken from the graphics allowance already included in the original contract.

Graphics Allowance Balance:	\$100,000.00
Banner system:	(\$ 51,148.50)
Identification signage:	(\$ 26,815.00) Bleacher
section signage:	(\$ 13,625.00)
Traffic signage:	(\$ 2,136.00)
Fire lane striping:	<u>(\$ 3,700.00)</u>
Balance:	\$ 2,575.50

At the Regular Board of Trustees meeting held on Wednesday, August 09, 2017, the Board considered and approved some of the following items:

As per our Legal Counsel, the Board did not need to vote on agenda item, Consideration and Approval of Additional Seven (7) Delay Days for AEA#11 for CPR #21 for the Tom Landry Stadium Renovations Project which was previously denied but being brought forward by Holchemont, LTD. once again for consideration. The Board had stated it would possibly revisit this request and no action was taken.

Consideration and Approval of AEA#12 for CPR #22 for Landscaping and Irrigation for the Tom Landry Stadium Renovations Project.

Landscape/Irrigation Allowance:	\$20,000.00 CPR#22
Landscape & Irrigation:	<u>\$17,383.00</u>
Balance:	\$ 2,617.00

Consideration and Approval of AEA#13 for CPR #24 to Up-grade the Scoreboard System for the Tom Landry Stadium Renovations Project.

Scoreboard Sound System Allowance:	\$55,000.00 CPR#24
Scoreboard System:	<u>\$34,934.00</u>
Balance:	\$20,066.00

Consideration and Approval of CPR #23 for Speaker System for the Tom Landry Stadium Renovations Project. This agenda item was pulled.

At the Regular Board of Trustees meeting held on Wednesday, September 13, 2017, the Board revisited and approved Consideration and Approval of Additional Seven (7) Delay Days for AEA#11 for CPR #21 for the Tom Landry Stadium Renovations Project. As of the date of this Board of Trustees meeting Holchemont LTD will be into possible liquidated damages as per contract of \$1,500.00 per day of not meeting the substantial completion date. Administration brought forward this request, the new substantial completion date is September 12, 2017.

At the Regular Board of Trustees meeting held on Wednesday, October 11, 2017, the Board took the following actions for the following items:

Consideration and Approval of CPR #12R3 for Additional Power for the Tom Landry Stadium Renovations Project. Please note that Holchemont, LTD will require and extra four (4) days. If approved, the new substantial completion date is September 16, 2017. This item was pulled until further review.

Note: MCISD does not agree with this pricing, however, there will be a cost associated with installing conduits within the concrete slab which was done earlier. If the revised pricing is not approved MCISD Maintenance will complete the electrical connections.

Contingency Balance: (\$134,986.00)
CPR#12R3 for Additional Power: \$ 0.00 (Org. price \$10,134.42) Change
Order Amount to Date: (\$134,986.00)

Consideration and Approval of CPR #12R5 for Additional Cabling for Track Timing System for the Tom Landry Stadium Renovations Project. Please note that Holchemont, LTD will require and extra fourteen (14) days. If approved, the new substantial completion date is September 30, 2017. This item was pulled until further review.

Contingency Balance: (\$134,986.00)
CPR#12R5 Additional Cabling: \$ 0.00 (Org. price \$54,468.65) Change
Order Amount to Date: (\$134,986.00)

Consideration and Approval of CPR #17 to "Credit" Two (2) Wireless Access Points, Shortel Phone and Video Server for the Tom Landry Stadium Renovations Project. This item was approved.

Contingency Balance: (\$134,956.00)
CPR#17 "Credit" on Technology: \$ 5,000.00 "Credit" Change
Order Amount to Date: (\$129,986.00)

Consideration and Approval of CPR #18 to "Credit" Fire Alarm and Intrusion Systems for the Tom Landry Stadium Renovations Project. This item was approved.

Contingency Balance: (\$129,986.00)
CPR#18 "Credit" Fire Alarm System: \$ 2,800.00 "Credit" Change
Order Amount to Date: (\$127,186.00)

Consideration and Approval of CPR #25 to Relocate Cross Bracing at Concession Stands for the Tom Landry Stadium Renovations Project. This item was approved with the cost change to \$5,221.00

Contingency Balance: 17 (\$127,186.00)

CPR #25 to Relocate Cross Bracing: (\$ 5,221.00) (Org. price \$10,442.00)
Change Order Amount to Date: (\$132,407.00)

Consideration and Approval of CPR #26 to Remove and Replace Concrete from the Ramps for the Tom Landry Stadium Renovations Project. Please note that Holchemont, LTD will require and extra two (2) days. If approved, the new substantial completion date is October 2, 2017. This item was pulled, Javier Hinojosa Civil Engineer will take care of this item.

Contingency Balance: (\$132,407.00)
CPR #26 to Remove and Replace Concrete: (\$ 0.00) (Org. price \$4,483.25)
Change Order Amount to Date: (\$132,407.00)

Consideration and Approval of CPR #27 to Add IDF Rack, Quad Receptacles and Data Drops on the Visitor's Side Bleachers for the Tom Landry Stadium Renovations Project. Please note that Holchemont, LTD will require and extra three (3) days. If approved, the new substantial completion date is October 5, 2017. This item was pulled, MCISD will take care of this item.

Contingency Balance: (\$132,407.00)
CPR #27 to Add IDF Rack: (\$ 0.00) (Org. price \$18,357.49) Change
Order Amount to Date (\$132,407.00)

Consideration and Approval of CPR #29 for Additional Eleven (11) Delay Days for the Tom Landry Stadium Renovations Project. If approved, the new substantial completion date is October 16, 2017 pending all other CPR's being submitted. The Board took no action on this item.

Consideration and Approval to Grant Administration Authority to Approve Substantial Completion for the Tom Landry Stadium Renovations Project. Dr. Lopez, Superintendent will have the authorization. This item was approved.

Note: No additional delay days were approved at this meeting. Substantial completion continues to be approximately September 12, 2017.

At the Regular Board of Trustees meeting held on Wednesday, November 08, 2017, the Board took the following actions for the following items:

Consideration and Approval of CCD#01 for CPR#30 for Modifications to the Elevator Equipment Room for the Tom Landry Stadium Renovations Project. No additional days were approved.

Contingency Balance: (\$132,407.00)
CCD#01/CPR#30 Elevator Equipment Room: (\$ 3,957.00)
Change Order Amount to Date (\$136,364.00)

Consideration and Approval of CPR#31 to "Credit" for Use of Owners Utilities for the Tom Landry Stadium Renovations Project. MCISD presented a "credit" for \$5,900.00, however, Holchemont offered only a credit amount of \$900.00.

Contingency Balance: (\$136,364.00)
CPR#31 Use of Owners utilities: \$ 5,900.00 "Credit" Change
Order Amount to Date: (\$130,464.00)

Consideration and Approval of CPR#32 for HVAC Test and Balance for the Tom Landry Stadium Renovations Project.

Test and Balance Allowance: \$5,000.00 CPR#32
HVAC Test & Balance: \$2,500.00
Balance: \$2,500.00

Consideration and Approval of CPR#33 for Two (2) Additional Fire Extinguishers for the Tom Landry Stadium Renovations Project.

Contingency Balance: (\$130,464.00)
CPR#33 Fire Extinguishers: \$ 268.00 Change Order
Amount to Date (\$130,732.00)

At the Regular Board of Trustees meeting held on Wednesday, December 13, 2017, the Board took the following actions for the following items:

Consideration and Approval of CPR #12R3 for Additional Power for the Tom Landry Stadium Renovations Project. This item was approved.

Contingency Balance: (\$130,732.00) CPR#12R3
additional power: \$ 6,327.00
Balance: (\$137,059.00)

Consideration and Approval of CPR#34 for "Credit" for the VIP Chair Allowance for the Tom Landry Stadium Renovations Project. VIP Chair Allowance "Credit" is \$5000.00. This item was approved.

Discussion and Possible Action on Paving Repair Schedule for the Tom Landry Stadium Renovations Project.

Consideration and Approval for Final Completion, Less Betterment Fund Allowance and Final Payment, Less Liquidated Damages for the Tom Landry Stadium Renovations Project. This item was pulled due to punch list items and other contractual obligations were noncompliance.

At the Regular Board of Trustees meeting held on Wednesday, April 11, 2018 the Board took the following actions for the following items:

Consideration and Approval of CPR#23 for Sound System Raceways for the Tom Landry Stadium Renovations Project. Holchemont LTD is requesting fourteen (14) additional delay days for this work, if approved the new substantial completion date is September 26, 2017.

Contingency Balance: (\$137,059.00) CPR#23
for Sound System: \$ 39,839.37
Balance: (\$176,898.37)

Consideration and Approval of Grievance Agreement for Use of Owners Utilities for the Tom Landry Stadium Renovations Project. As per the November approved CPR #31, MCISD approved an owners credit for utility use of \$5,900.00. As per grievance agreement the amount was reduced to \$2,350.00, thus an adjustment needed to be made.

Previous: \$5,900.00
Final approved as per Grievance: \$2,350.00
Adjustment: \$3,550.00

Contingency Balance: (\$180,448.37)

Discussion and Possible Legal Action Regarding Parking Lot Repairs for the Tom Landry Stadium Renovations Project. At this time the Board invoked the "Self Help Provision" of the contract authorizing Administration to make necessary parking lot repairs utilizing a different contractor.

2GS and Earthworks re-paving Cost: \$24,700.00 - Parking Lot Re-paving completion date was achieved on August 06, 2018.

At the Regular Board of Trustees meeting held on Wednesday, May 08, 2019, the Board took no action on the following item: Consideration and Approval for Final Completion, Less Betterment Fund Allowance and Final Payment, Less Liquidated Damages for the Tom Landry Stadium Renovations Project. At this meeting Administration also recommended to authorize Administration and Dr. Perez to approve final completion at a later time, this was rejected with direction from the Board that they wanted this brought forward when the time came for consideration and approval.

At the Regular Board of Trustees meeting held on Tuesday, June 11, 2019 the Board took the following actions

Administration, Mr. Eli Alvarado, Architect, and Mr. Michael Montalvo, General Contractor have met six times since April 25, 2019 with the latest meeting held on Tuesday, June 04, 2019, to discuss what is required from all parties to bring this project for final recommendation and to possibly come to a mutual agreement and present to the Board of Trustees Consideration and Approval for Final Completion, Less Betterment Fund Allowance and Final Payment, Less Liquidated Damages for the Tom Landry Stadium Renovations Project. At the latest meeting Mr. Montalvo was not able to attend and for many of these meetings Dr. Perez, Superintendent was present. A 1 ½ year warranty project walk-through was conducted as per contract specifications on

Friday, May 03, 2019 with Mr. Alvarado, his design staff, Mr. Montalvo, his sub-contractors and MCISD personnel present to identify any warranty items that are still pending and need correction. The meetings that are being conducted are to balance and agree on all financial/accounting matters and pending correction of work if applicable. Any matters that concern additional request for time or matters that may concern any deduction from the remaining balance owed to the contractor such as additional fees/costs or possible liquidated damages incurred the general contractor will need to follow the process as written in his contract.

As noted, Administration and Alvarado Architects believes it has tried, with due diligence, to work on all pending accounting/fiscal matters with Mr. Montalvo, however, we continue to not agree on a mutual amount. Administration presents Discussion with Legal Counsel Regarding Closeout for the Tom Landry Stadium Renovations Project with MCISD processing any possible pay applications to Holchemont Construction with monies being withheld that are not in contention.

Note: Additional structural assessment is continuing by Rick Hinojosa, Structural Engineering and is pending completion. They are pending additional concrete test results.

Tom Landry Stadium Project Timeline:

Notice to Proceed (NTP) – 02/01/2017

Original Substantial Completion Date – 08/21/2017

36 delay days Board approved due to testing, weather, change orders

New substantial completion date – 09/26/2017

Approved substantial completion date – 11/10/2017 (45 days late)

Original Final Completion Date – 12/10/2017

New Final Completion Due Date – 04/20/2018 (131 days late)

Possible LD's for not meeting Subst. Completion: 45 days X \$1,500.00 = \$67,500.00

Possible LD's for not meeting Final Completion: 131 days X \$500.00 = \$65,500.00

Possible LD's for delay in re-paving of parking lot: 7 days x\$500.00 per day = \$3,500.00

Possible LD's Incurred: \$136,500.00

Other Possible Fees/Costs:

Re-paving of parking lot = \$24,700.00

Structural Engineering cursory inspection = \$5,000.00 (Rick Hinojosa, Structural Engineering)

Hinojosa full structural assessment = \$30,000.00 (if applicable)

TDLR re-inspections = \$285.00

Terracon Structural additional services = \$15,000.00

Pending "credit" for three (3) parking lot poles not installed = \$53,489.08

Approximate Possible Total Amount of addtl. fees/costs: \$128,474.08

Additional Architect Fees: \$85,695.00 (if applicable/pending)

Balance on contract:	\$416,406.11
Possible LD's:	\$136,500.00 Possible
addtl. Costs:	\$128,474.08
Possible addtl. Arch. Fees:	\$ 85,695.00
Paid Holchemont:	\$ 43,189.25 (07/24/19 Pay App. #10 rev.3)

Est. Current Balance on Contract: \$380,251.23

At the Regular Board of Trustees meeting held on Wednesday, August 14, 2019 the Board took the following actions.

At this meeting the Mr. Rick Hinojosa Structural Engineering Assessment report was not available for the Board of Trustees to review, however, Administration had preliminary verbal discussions with Hinojosa on what he was to submit, the report was to be finalized on Friday, August 16, 2019. Should the report state that repairs were required Administration presented Consideration and Possible Action Regarding Procurement of Design and Construction Services for the Tom Landry Stadium Repairs in advance.

After conducting field reviews and inspections Mission CISD contracted with Rick Hinojosa Structural Engineering to conduct a third party Visual Cursory Observation on the bleachers for the visitors side of Tom Landry Stadium. On September 06, 2018 the observation report with conclusions and recommendations was submitted. In brief, Hinojosa stated that the cracked piers did not affect the immediate load carrying capacity of the structure and the stadium could be used. However, the recommendations were to conduct a complete assessment of all piers and repair all necessary items addressed in the complete assessment.

Administration was approved to contract with Hinojosa to conduct a full stadium assessment to include not only concrete piers but to inspect the entire structure of the stadium. On August 08, 2019, Hinojosa Engineering submitted a preliminary assessment letter for our review noting possible reinforcement required.

On August 16, 2019, Hinojosa Structural Engineering submitted their Visual Structural Condition Assessment of Tom Landry Stadium for our review.

At the September 11, 2019 Regular Board of Trustees meeting and based on Mr. Hinojosa's report, Administration presented Consideration and Approval of Design and Construction Services for the Tom Landry Stadium Repairs.

The Board of Trustees must take the necessary action in accordance with Texas Education Code 44.035 which consisted of the selection/designation of an architect and/or engineer to prepare construction documents for this project. The engineer and/or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes) as applicable.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code. The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

Current and/or past structural engineers that have worked with MCISD are listed below, the Board of Trustees may select from one of these engineers on the basis of demonstrated competence and qualifications or may direct Administration to seek for Request for Qualifications (RFQ's) on an engineer or architect.

Rick Hinojosa Structural Engineering (conducted assessments)
Channin Structural Engineering (original project structural engineer)

The Board of Trustees selected Mr. Rick Hinojosa Structural Engineering to conduct a thorough third-party structural assessment of the Tom Landry Stadium Project.

On or about January 27, 2020, Mr. Hinojosa submitted to Administration a proposal for forensic engineering services from MEG Engineers. The Forensic Engineering Services will include Ground Penetrating Radar (GPR) Scans of one-hundred and fifty-six (156) piers by scanning four (4) grids at each pier location. A grid will consist of a three (3) foot by two (2) foot rectangle made up of thirty-five (35) gridlines spaced at six (6) inches on center. Total linear footage of scanning will be eighteen thousand and ninety-six (18,096) feet. The report will include detailed rebar locations of the piers. The proposal cost for this service was \$56,000.00.

At the Facilities/Environment Committee Meeting of February 05, 2020 this proposal and engineering service was presented and discussed. At this time the decision was made for Administration to proceed with Hinojosa Structural Engineering and MEG Engineers to conduct only seventy-eight (78) GPR Scans on the stadium. These scans would be divided between the home and visitors side piers at a proposal cost of \$34,988.00.

At the Regular Board of Trustees meeting held on April 08, 2020 the Board approved the following, Preliminary reports from both engineering firms indicate that a complete GPR Scan of all piers would be advisable to have a complete pier assessment on the stadium. Thus, Administration recommends Consideration and Approval of Additional Ground Penetrating Radar (GPR) Scans for Piers at the Tom Landry Stadium Bleacher Project. The estimated proposal cost would be the difference from the original proposal to what has been approved for the first phase. Estimated proposal \$21,012.00.

At the Regular Board of Trustees meeting held on September 09, 2020, as an informational Board Item, a presentation was given by Rick Hinojosa Structural Engineering, Mr. Albert Trevino, on the Tom Landry Stadium Renovation Project status. Mr. Trevino reported on the findings for the GPR scans conducted and has stated, "the scans in the report indicate that the majority of the piers do not have pier reinforcement per the shop/erection drawings provided by Sturdi Steel who provided the bleachers".

ADMINISTRATIVE CONSIDERATIONS

At the meeting of September 09, 2020, Hinojosa Structural Engineering was to provide a final and complete comprehensive report on the findings and recommendations for correction on all items indicated on the assessment. Findings and recommendations were to include and not limited to the disciplines of Structural, Mechanical, Electrical, Plumbing (MEP) and Civil. At this meeting Hinojosa Structural Engineering was directed to provide this comprehensive report and not only the GPR scans report.

Since this initial directive, Hinojosa Structural Engineering has been contacted both in October and December 2020 for the final report and we continue to have no response. Administration will continue to utilize all avenues to request the final report so that we may move forward with repairs required.

FUNDING SOURCE

General Funds and Possible other funding sources to be determined by the Finance Dept. (TBD)

Est. Construction Costs:	\$6,000,000.00
Est. Total Construction w/Soft Costs:	\$8,000,000.00

BAFO Const. Cost:	\$7,463,000.00
Change Orders:	<u>\$ 142,020.37</u>
Final Const. Cost:	\$7,605,020.37

Architect Fees:	\$485,095.00	6.5% of Construction Cost
Addtl. Arch. Fees for C/O's:	<u>\$9,231.32</u>	
Architect Fees:	\$494,326.32	(excluding addtl. Fees pending)

RECOMMENDATION

PROJECT – STATUS REPORT

EXHIBIT

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations

PROJECT – STATUS REPORT

SUBJECT: Tom Landry Stadium Scoreboard

PRESENTER: Ricardo Rivera
Assistant Superintendent for Operations

BACKGROUND INFORMATION

The Tom Landry Stadium electronic scoreboard was constructed with a final completion date of December 16, 2010. Typically, electronic scoreboards have a successful functional life of ten years. Within the past couple of years, we have continued to experience system failures such as speaker/audible issues and outages concerning the timekeeping and the other needed functions for game information. One major maintenance item that was a concern and affects the life span of the scoreboard is that it faces direct sunlight. The Tom Landry Stadium football field was constructed going east to west while most stadiums are built north to south. Thus, the scoreboard faces west and directly into the sun during the hottest part of the day and the heat contributes to limiting the useful life of the electronic board and screen, this information was provided by electronic scoreboard vendors.

The scoreboard not only facilitates game functions it also allows the District to obtain advertisement revenue from business sponsors during various sporting events and events such as band competitions. The board can also be used to promote district educational programs, promote district awareness on different matters and showcase student and staff accomplishments for our community to view.

At the Regular Board of Trustees meeting held on Wednesday, December 18, 2019 the Board approved the following:

The project and proposed budgets for the Scoreboard Project for Tom Landry Stadium Scoreboard. At this time only an estimated budget was presented, however, a more detailed estimated budget is the responsibility of the selected design architect/structural engineering.

Consideration and Approval of Design-Build as the Procurement Method, Selection Criteria, Review, Ranking Committee, and Wage Rate of the Scoreboard Project for Tom Landry Stadium Scoreboard.

Consideration and Approval to Advertise for Request for Qualifications (RFQ) for Architect/Structural Engineering Assessment and Final Scoreboard Project for Tom Landry Stadium Scoreboard.

Administration is currently exploring options of a new scoreboard possibly utilizing existing structures and equipment, however, a structural assessment to assure that these will be adequate needs to be conducted for safety purposes. In addition to the assessment, an architect and/or engineer will be required for a complete project should it be approved. If MCISD is to proceed with this project, The Board

of Trustees must take the following action in accordance with Education Code 44.035.

Select or designate an engineer or architect to prepare construction documents for the project. The engineer or architect selected or designated will have full responsibility for complying with the Texas Engineering Practice Act (Article 3271a, Vernon's Texas Civil Statutes) or Chapter 478, Acts of the 45th Legislature, Regular Session, 1937 (Article 249a, Vernon's Texas Civil Statutes), as applicable.

The selected architect/engineer along with preparing construction documents will be required to provide MCISD with an estimated project budget.

If the engineer or architect is not a full-time employee of the District, the Board must select the engineer or architect on the basis of demonstrated competence and qualifications as provided by Section 2254.004, Government Code.

For the current stadium scoreboard, Rick Hinojosa Structural Engineering provided all the engineering reviews, assessment and project administration.

The Purchasing Department advertised for Request for Qualifications for all seven recommended projects and received those RFQ's on or about Wednesday, January 15, 2020. To Include Project #52020-3 Structural assessment & Scoreboard Project.

The process is for the submittals to be reviewed by the Purchasing Department Staff and the Director for Maintenance to assure that firms meet the criteria based on demonstrated expertise, competence and qualifications. After the review Administration will then recommend those firms to the Committee to be reviewed and ranked in order of selection. The recommendations will then be presented for approval to the Board of Trustees and Administration will then enter into negotiations in the order of selection.

At the Regular Board of Trustees meeting held on Wednesday, January 22, 2020, Ms. Rumalda Ruiz, Assistant Superintendent for Business & Finance presented to the Board Consideration and Approval of Tom Landry Hall of Fame Stadium Scoreboard Project Funding. The Board approved an estimated cost of \$1.6 million from general fund balance.

A Special Facilities and Environmental Committee meeting was held on Wednesday, January 29, 2020 to review and rank the firms that submitted their qualifications for district wide construction projects. A subsequent Special Board of Trustees meeting was held to approve the rankings and authorized for Administration to enter into negotiations in the order of the rankings for each individual project, included was Project #52020-3 Structural Assessment & Scoreboard Project. Initial negotiations were held on Friday, February 7, 2020 and Monday, February 10, 2020 with the selected firms, included was Project #52020-3 Structural Assessment & Scoreboard Project.

At the Regular Board of Trustees meeting held on Wednesday, February 12, 2020 the Board approved the Consideration and Approval of Negotiated Contracts for

Professional Services for District-Wide Construction Projects. Project #52020-3 Structural Assessment & Scoreboard Project was awarded to PBK Architects.

“Design Build” is a project delivery method by which a governmental entity contracts with a single entity to provide both design and construction services for the construction, rehabilitation, alteration, or repair of a facility. Govt. Code 2269.301.

In using this method, the district shall enter into a single contract with a design-build firm for the design and construction of the building or associated structure in accordance with applicable legal requirements.

On Wednesday, February 12, 2020, the Board selected PBK Architects as the districts independent firm of the design-build firm to act as the district's representative for the duration of the project.

On March 18th and 25th, 2020, the district prepared and advertised a request for qualifications that included general information on the project site, project scope of work, budget, special systems, selection criteria and the weighted value for each criterion, and other information that may assist potential design-build firms in submitting proposals for the project.

Six firms responded to the request for qualifications, they are:

- Daktronics, Inc. (70 pts.)
- Southpaw Live, LLC. (58 pts.)
- Prismview, LLC. (42 pts.)
- Watchfire Signs (42 pts.)
- Icon HD, LLC. (35 pts.)
- VCR Now (19 pts.)

On Tuesday, May 05, 2020 a committee consisting of Mr. Roosevelt Rios, Mr. Noe Pena, Mr. Carlos Lerma, Ms. Rumalda Ruiz, Ms. Lorena Garcia and Mr. Rick Rivera evaluated the firms experience, technical competence, capability to perform, the past performance of the firm and members of the firm, and other appropriate factors submitted by the firm in response to the request for qualifications, except cost-related or price-related evaluation factors. The committee qualified four (4) responders to submit proposals that contain additional information. For this criteria evaluation seventy (70) points was the maximum points. The remaining thirty (30) points will be evaluated on the offers.

The committee shall evaluate the additional information submitted by the offerors on the basis of the selection criteria stated in the RFQ's. The committee shall rank each proposal submitted on the basis of the criteria set forth in the RFQ's and in accordance with Gov't Code 2269.307(f).

At the Regular Board of Trustees meeting held on May 06, 2020, the Board approved the following.

Administration is recommending that the Board of Trustees select the design-build firm that submits the proposal offering the best value for the district on the basis of the published selection criteria and on the ranking evaluations.

Administration is also recommending that the Board of Trustees delegate to the Superintendent the authority to negotiate and approve the resulting contract to ensure that the scoreboard is installed prior to the first football game of the 2020-2021 season.

Administration shall first attempt to negotiate a contract with the selected firm. If the district is unable to negotiate a satisfactory contract with the selected firm, the district shall, formally and in writing end all negotiations with that firm and proceed to negotiate with the next firm in the order of the selection ranking until a contract is reached or negotiations with all ranked firms end. Daktronics was the first ranked firm and after negotiations was awarded the contract.

At the Regular Board of Trustees meeting held on September 09, 2020, the Board approved the following, Tom Landry Stadium Scoreboard Project – Conceptual Design. At this same meeting it was recommended that we add “Mission CISD” above the Tom Landry Stadium both in front and in the back structure. A negotiated cost with Daktronics was \$36,870.00 and was approved.

On December 01, 2020, Dr. Perez, Superintendent signed the negotiated contract for the Tom Landry Stadium Scoreboard at a cost of \$1,060,176.00.

ADMINISTRATIVE CONSIDERATIONS

On December 14, 2020, Mr. Carlos Lerma, Director for Maintenance/Facilities/Construction sent Mr. Chase Hagen, Daktronics Inc. the Notice to Proceed (NTP). The NTP was effective Wednesday, December 16, 2020 with a construction time of 90 calendar days for substantial completion that will conclude on March 15, 2021. Final completion will be due 30 calendar days after substantial completion which will be on April 14, 2021 if on schedule.

Demolition of the scoreboard by A-1 Skylite began Wednesday, January 06, 2021.

FUNDING SOURCE

Local
Cost: \$1,060,176.00

RECOMMENDATION

PROJECT – STATUS REPORT

EXHIBIT

N/A

CONTACT PERSONS

Ricardo Rivera, Assistant Superintendent for Operations
Lorena Garcia, Deputy Superintendent for Support Services

STATUS REPORT

SUBJECT: Request for Qualifications for On-Call Professional Services for MEP, Structural, Civil, Material Testing and Architectural Design

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

In order to expedite the process of beginning construction of a smaller project which may require engineering and/or design, the district may need the services of a design or engineering or materials testing firm.

At the Regular Board Meeting held on May 06, 2020, the Board approved the following:

Administration requests approval to advertise for Consideration and Approval for Request for Qualifications for On-Call Professional Services for MEP, Structural, Civil, Material Testing and Architectural Design.

The ranking of Request for Qualifications responses must be on the basis of demonstrated competence, qualifications, capability to perform, the past performance of the firm and members of the firm, and other appropriate factors submitted by the firm in response to the request for qualifications, except that cost-related or price-related evaluation factors are not permitted as provided by Section 2254.004, Government Code.

This on-call service will be used on services for construction projects up to a \$500,000.00 total construction cost. Any services above this threshold will be brought forward to the Board of Trustees for consideration and approval. All projects utilizing the on-call services agreement will be presented to the Committee as informational items.

Administration will begin advertising for On-Call Professional Services for MEP, Structural, Civil, Material Testing and Architectural Design and then begin the process of reviewing the firms as per the RFQ's and schedule presentations for the Board to review and possibly select a firm if needed.

As per the Committee meeting the on-call contract will be for a maximum three year term with a performance evaluation review for renewal yearly.

As per the Committee meeting multiple firms may be selected for the on-call services for each discipline.

ADMINISTRATIVE CONSIDERATIONS

Initial advertisements and solicitations were posted, however, this initiative was never implemented due to circumstances beyond our control. Administration will again advertise and solicit for the on-call services for the different disciplines in the best interest of the district.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Status Report

EXHIBIT

N/A

CONTACT PERSONS

Rick Rivera, Assistant Superintendent for Operations

SUBJECT: Approval to Declare Old Tom Landry Stadium Scoreboard as Surplus and Authorize Disposal through Online Auction

PRESENTER: Rick Rivera, Assistant Superintendent for Operations

BACKGROUND INFORMATION

In accordance with Board Policy CI (LOCAL) the Superintendent or designee is authorized to declare District materials, equipment, and supplies to be unnecessary.

The Board shall approve disposal of unnecessary property with a value greater than \$5,000. The Superintendent or designee is authorized to dispose of all other unnecessary property for fair market value. If the unnecessary property has no value, the Superintendent or designee may dispose of such property according to administrative discretion.

Items obtained as federal surplus shall be managed according to federal regulations.

ADMINISTRATIVE CONSIDERATIONS

All unnecessary property is brought forward for Board approval. The District continues to upgrade the warehouse operations. Items warehoused sometimes exceed their useful shelf life or become obsolete. At this time, it is necessary to declare obsolete equipment as surplus.

Note: As per Committee discussion, Administration will no longer list any items for Board approval on disposal that have a value of under the \$5,000.00 threshold. Administration will dispose of such property as noted in the background information above.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Administration recommends Approval to Declare Old Tom Landry Stadium Scoreboard as Surplus and Authorize Disposal through Online Auction.

EXHIBIT

Auction Memorandum

CONTACT PERSONS

Rick Rivera, Assistant Superintendent for Operations
Ana Vely Uresti, Coordinator for Fixed Assets/Warehouse/Records
Mgmt./Textbooks

MEMORANDUM

TO: Ricardo Rivera, Assistant Superintendent for Operations

FROM: Ana Vely Uresti-Muñoz, Coordinator for Fixed Assets, Warehouse, Textbooks and Records

DATE: January 6, 2021

RE: Approval to Declare the Old Tom Landry Scoreboard Obsolete

I am recommending the old Tom Landry Scoreboard to be declared as surplus. This item has gone past its end of life.

With the Board of Trustees approval, this item will be disposed of through online auction. If items are not successfully sold through this method, they will be sold as scrap material.

Should you have any questions, please feel free to contact me at (956) 323-8900.



SUBJECT: Ratification of Purchase of Instructional Technology

PRESENTER: Joel Garcia, Executive Director for Technology and Information Systems

BACKGROUND INFORMATION

On March 19, 2020, the Texas Governor issued Executive Order No. GA-08 relating to COVID-19 preparedness and mitigation and through this action and in accordance with Guidelines from the President ordered the temporary closure of all Texas school districts until May 4. On April 17, Texas Governor Greg Abbott issued Executive Order No. GA-16 "Relating to the safe, strategic reopening of select services as the first step to Open Texas in response to the COVID-19 disaster." This executive order mandates schools to remain temporarily closed to in-person classroom attendance by students for the remainder of the 2019-2020 school year.

Since the start of the Pandemic, most of our students are unable to return to the classroom for instruction; continuity of instruction through at home learning must continue. In an effort to address students and teachers instructional technology needs while the District delivers online instruction, on April 8, 2020, the Mission CISD Board of Trustees approved the purchase of Chromebooks for students in grades 5th through 11th and to all district teachers. On May 6, 2020 the Board approved a subsequent purchase of 2,129 Chromebooks to address the 3rd and 4th grades.

On July 20, 2020 the Board approved a request to purchase an additional 3,105 Chromebooks to be used by incoming students in 1st through 3rd grade. The Chromebook purchase was intended to include a 3 year onsite warranty, a 3 year accidental damage warranty and other applicable fees.

ADMINISTRATIVE CONSIDERATIONS

The District continues to ensure that all our students have access to adequate learning devices and reliable internet connection at home.

The mobile device purchases may be eligible for the TEA's Prior Purchase Reimbursement Program (PPRP). PPRP will cover up to 75% of all eligible mobile device expenditures. The PPRP application required the District to upload an invoice by December 18, 2020, and receive the mobile devices by December 30, 2020.

However, in early December 2020, Mission CISD had not received most mobile devices due to the manufacturers experiencing supply chain disruptions. Therefore, Mission CISD requested a change to the Chromebook order from CDW-G because a different Chromebook model was available to be delivered by December 30, 2020. Also, the District reduced the order of Chromebooks from Virtucom by 5,000 units. Mission

CISD then purchased 4,145 Chromebooks from Omnipro because Omnipro had Chromebooks readily available to be delivered by December 30, 2020.

This purchase was reviewed by District's Legal Counsel.

FUNDING SOURCE AND AMOUNT

State and Federal Funds estimated \$868,140

RECOMMENDATION:

Approve the Ratification of Purchase of Instructional Technology.

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
Rick Rivera, Assistant Superintendent for Operations
Rumalda Ruiz, Assistant Superintendent for Finance
Joel Garcia, Executive Director for Technology & Information Systems
Noe Pena, Director for Technology Systems
Roosevelt Rios, Purchasing Coordinator

SUBJECT: Consideration and Approval of Second Reading and the Adoption of Changes to Board Policy CV(LOCAL)-Facilities Construction

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

As a part of regular reviews of policies and procedures, administration will bring forward recommended changes to Board Policies for consideration to make sure they not only meet all legal requirements, but also reflect current and best practices of the district.

ADMINISTRATIVE CONSIDERATIONS

A recent review of construction related policies resulted in a recommendation from legal counsel for changes to CV(LOCAL) to reflect the default method of delivery for construction projects at or above the threshold of \$50,000. This would not only reflect the district practice but will set it as the default and therefore would require fewer Board actions during the procurement process. This item was reviewed and First Reading approved by the Board of Trustees during their December series of meetings. First Reading was approved on December 16, 2020.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of Second Reading and Adoption of changes to Board Policy CV(LOCAL)-Facilities Construction

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
David Hansen, Legal Counsel
Craig Verley, Director of Public Relations and Marketing

FACILITIES CONSTRUCTION

CV
(LOCAL)

Compliance with Law

The Superintendent shall establish procedures that ensure that all school facilities within the District comply with applicable laws and local building codes.

Construction Contracts

The default project delivery/contract award method to be used for each construction contract valued at or above \$50,000 is Competitive Sealed Proposals. The Board may select an alternative project delivery/contract award method based upon the recommendation of the Superintendent that another project delivery/contract award method if he or she determines provides the best value to the District. [See CV series generally and CBB(LEGAL) for requirements if federal funds are involved. See CH series for requirements applicable to the procurement of services or materials to be incorporated into a construction project by means of an agreement that is authorized under the Interlocal Cooperation Act.]

For construction contracts valued at or above \$50,000, the Superintendent shall also submit the resulting contract to the Board for approval. Lesser expenditures for construction and construction-related materials or services shall be at the discretion of the Superintendent and consistent with law and policy. [See also CH and CBB(LEGAL)]

Change Orders

Change orders permitted by law shall be approved by the Board or its designee prior to any changes being made in the approved plans or the actual construction of the facility.

Project Administration

All construction projects shall be administered by the Superintendent or designee.

The Superintendent shall keep the Board informed concerning construction projects and also shall provide information to the general public.

Final Payment

The District shall not make final payments for construction or the supervision of construction until the work has been completed and the Board has accepted the work.

SUBJECT: Consideration and Approval of Second Reading and the Adoption of Changes to Board Policy CV(LOCAL)-Facilities Construction

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

As a part of regular reviews of policies and procedures, administration will bring forward recommended changes to Board Policies for consideration to make sure they not only meet all legal requirements, but also reflect current and best practices of the district.

ADMINISTRATIVE CONSIDERATIONS

A recent review of construction related policies resulted in a recommendation from legal counsel for changes to CV(LOCAL) to reflect the default method of delivery for construction projects at or above the threshold of \$50,000. This would not only reflect the district practice but will set it as the default and therefore would require fewer Board actions during the procurement process. This item was reviewed and First Reading approved by the Board of Trustees during their December series of meetings. First Reading was approved on December 16, 2020.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Approval of Second Reading and Adoption of changes to Board Policy CV(LOCAL)-Facilities Construction

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services
David Hansen, Legal Counsel
Craig Verley, Director of Public Relations and Marketing

FACILITIES CONSTRUCTION

CV
(LOCAL)

Compliance with Law

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The Superintendent shall keep the Board informed concerning construction projects and also shall provide information to the general public.

Final Payment

The District shall not make final payments for construction or the supervision of construction until the work has been completed and the Board has accepted the work.

SUBJECT: Sale or Surplus Real Property

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

As per CDB(Legal) a board may, by resolution, authorize the sale of any property, other than minerals, held in trust for free school purposes. The board president shall execute a deed to the purchaser reciting the board resolution authorizing the sale.

Before land owned by a district may be sold or exchanged for other land, notice to the general public of the offer of the land for sale or exchange must be published in a newspaper of general circulation in either the county in which the land is located or, if there is no such newspaper, in an adjoining county.

The notice must include a description of the land, including its location, and the procedure by which sealed bids to purchase the land or offers to exchange the land may be submitted. The notice must be published on two separate dates and the sale or exchange may not be made until after the 14th day after the date of the second publication.

ADMINISTRATIVE CONSIDERATIONS

Administration is recommending the sale of two surplus properties listed below:

4 Mile and Steward Rd.	54.184 (Gr) 52.705 (Net) Acres out of Lot 38-12 & 37-12, West Addition to Sharyland \$1,240,000 appraised value
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1101 Dunlap	Lots 7 & 8, Block 186, Mission Original Townsite \$209,242 appraised value
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FUNDING SOURCE/AND AMOUNT

N/A

RECOMMENDATION

That the Board of Trustees discuss and consider the sale of surplus real property.

CONTACT PERSON(S)

Lorena Garcia, Asst. Supt. for Human Resources and Student Services
Rumalda Ruiz, Asst. Supt. for Finance
Ricardo Rivera, Asst. Supt. for Operations

4 Mile and Steward Rd



View of Improvements on Property (no value)



View of Electric Power Plant across the Street

1101 Dunlap



SUBJECT: Compensation for Possible COVID-19 Vaccine Administration

PRESENTER: Lorena Garcia, Deputy Superintendent for Support Services

BACKGROUND INFORMATION

The U.S. Food and Drug Administration has now approved the use of COVID-19 vaccines from two different manufacturers. Currently, two vaccines are authorized and recommended to prevent COVID-19:

- Pfizer-BioNTech COVID-19 vaccine
- Moderna's COVID-19 vaccine

This is expected to be the largest vaccination endeavor in U.S. history. Although the state of Texas is leading the vaccination process, Hidalgo County is providing all the necessary support to aid in getting what is predicted to be in excess of half a million vaccinations locally.

As Texas progresses into Phase 1B, Mission CISD is working with Hidalgo County, city officials and local vaccine providers to ensure that our employees who are 65 and older or have the medical conditions listed below have access to the vaccine so they will be protected from COVID-19 while on the job.

ADMINISTRATIVE CONSIDERATIONS

If vaccines are made available to Mission CISD, Administration is recommending to assign our Coordinator for Health Services (nurse practitioner), registered nurses, licensed vocational nurses and nurse aides to assist in administering the vaccines to employees as well as immediate family members. This would fall outside of their duties and responsibilities as outlined in their job descriptions.

Assisting in COVID-19 vaccination efforts during the pandemic emergency will contribute to the safety and well-being of our students, staff and the community in general. Paying the nursing staff who work during the COVID-19 emergency vaccination administration a premium rate will encourage them to volunteer for this critical duty.

The Board of Trustees approved the 2020-2021 Compensation Plan on June 24, 2020, and it does not include a premium pay rate under these conditions.

Administration is recommending consideration and possible approval of a \$40 per hour for nursing staff that volunteer to administer COVID-19 through efforts by Mission CISD in collaboration with federal, county, city and local partners. The \$40 per hour premium rate would be in addition to their regular rate of pay.

FUNDING SOURCE/AND AMOUNT

The funding source recommended is the General Fund. The cost of the stipend shall be offset by the decrease in substitute teacher pay that is already included in the 20-21 budget.

RECOMMENDATION

That the Board of Trustees discuss and consider and approving a premium rate of \$40 per hour for the administration of COVID-19 vaccines during the pandemic emergency.

CONTACT PERSON(S)

Lorena Garcia, Asst. Supt. for Human Resources and Student Services
Sylvia Cruz, Director for Payroll, Employee Benefits & Risk Management
Martin Castañeda, Coordinator for Safety and Security
Yesenia Treviño, Coordinator for Health Services

SUBJECT: Award Contract for Emergent and Non-Emergent Medical Transportation Services RFP# 420-21-0

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

GOALS AND OBJECTIVES

Reduce the out of pocket expenses for Mission CISD employees with in and out-of-network emergent and non-emergent medical transportation services.

BACKGROUND INFORMATION

Under the current medical plans offered by the District to its employees, ground and air ambulance is not covered at 100%. Ground and air ambulance are covered only for medical emergencies in the following manner:

High Deductible Plan	70 % after deductible (\$1,750) is met
Base Plan	80 % after deductible (\$1,500) is met
High Plan	80 % after deductible (\$500) is met

Ground and air ambulance services are not covered for non-emergencies. If the District employee chooses to purchase this insurance product, the insurance would cover the costs not covered by the District' current medical plans.

In order to ensure that District employees are offered an option to cover these out of pocket expenses, the District solicited services for emergent and non-emergent medical transportation services. On December 16th, 2020, the District received **one (1)** competitive sealed proposal from MASA Global. MASA Global will provide Mission CISD employees with in and out-of-network medical transportation services. Employees can voluntary elect the transportation services through a payroll deduction. MASA Global works with **two hundred and nineteen (219)** school districts, **forty-eight (48)** counties and **thirty-nine (39)** cities across Texas.

MASA Global transportation services include:

- Emergent Air Transportation
- Emergent Group Transportation
- Non-Emergent Inter Facility Transportation
- Repatriation and Recuperation

ADMINISTRATIVE CONSIDERATIONS

The pricing for MASA Global services are listed below on both a monthly and annual basis. MASA Global services can be elected by Mission CISD employees on a voluntary basis without any additional expense to the District.

Emergent Plus:

\$14 per month

\$168 per year

FUNDING SOURCE AND AMOUNT

Voluntary Payroll Deductions

RECOMMENDATION

Administration recommends consideration and award of RFP#420-21-0 Emergent and Non-Emergent Medical Transportation Services to MASA Global for an effective date of March 1st, 2021.

CONTACT PERSON (S)

Lorena Garcia, Deputy Superintendent for Support Services

Rumalda Ruiz, Assistant Superintendent for Finance

Sylvia Cruz, Director of Payroll, Employee Benefits & Risk Management

Roosevelt Rios, Coordinator for Purchasing

EMERGENT PLUS MEMBERSHIP BENEFITS

\$14 per month

Emergent Air Transportation



In the event of a serious medical emergency, Members have access to emergency air transportation into a medical facility or between medical facilities. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

Emergent Ground Transportation



In the event of a serious medical emergency, Members have access to emergency ground transportation into a medical facility or between medical facilities. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

Non-Emergent Inter-Facility Transportation



In the event that a member is in stable condition in a medical facility but requires a heightened level of care that is not available at their current medical facility, Members have access to non-emergent air or ground transportation between medical facilities. Please see your Member Services Agreement for the complete terms, conditions, and limitations of this benefit.

Repatriation/Recuperation



In the event that a Member is hospitalized more than 100-miles from their home, Members have access to air or ground medical transportation into a medical facility closer to Member's home for the purposes of recuperation. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

Did You Know?

16-Million people are sent to the emergency room through a ground or air ambulance every year.*

Insurance companies typically **DO NOT** cover all air and ground ambulance expenses which can result in a bill in excess of \$60,000.

Emergent Ground Ambulance transports can cost as much as

\$5,000



Non-Emergent Air Medical transports can cost more than

\$20,000



Emergent Air Ambulance transports often cost more than

\$60,000



MASA MTS PROVIDES ULTIMATE PEACE OF MIND

Trust MASA MTS to provide you and your family peace of mind against the financial burden of medical transport bills by enrolling in a MASA MTS membership at an affordable **GROUP RATE**.

*SOURCE: National Hospital Ambulatory Medical Care Survey

The descriptions of the services offered by MASA are for marketing purposes only and do not represent the terms and conditions contained within each applicable Member Services Agreement. Please review the applicable Member Services Agreement for the completed terms and conditions of any service offered by MASA.

PLATINUM MEMBERSHIP BENEFITS

\$39 per month

Emergent Air Transportation



In the event of a serious medical emergency, Members have access to emergency air transportation into a medical facility or between medical facilities. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

Emergent Ground Transportation



In the event of a serious medical emergency, Members have access to emergency ground transportation into a medical facility or between medical facilities. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

Non-Emergent Inter-Facility Transportation



In the event that a member is in stable condition in a medical facility but requires a heightened level of care that is not available at their current medical facility, Members have access to non-emergent air or ground transportation between medical facilities. Please see your Member Services Agreement for the complete terms, conditions, and limitations of this benefit.

Repatriation/Recuperation



In the event that a Member is hospitalized more than 100-miles from their home, Members have access to air or ground medical transportation into a medical facility closer to Member's home for the purposes of recuperation. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

Return Transportation



In the event the Member is hospitalized more than 100-miles away from home for more than 24-hours, Member has access to return transportation, upon their release, to the commercial airport nearest their home. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

Escort Transportation



In the event that Member requires medical transportation, Member may elect to have a family member or friend accompany them during the medical transportation. This benefit is limited to the availability of space within the vehicle, giving due priority to medical personnel and equipment. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

Visitor Transportation



In the event that Member is hospitalized more than 100-miles away from home for more than 7-days (consecutively), Member may elect to have a family member or friend transported (by commercial airline) to join them while they recover. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

Mortal Remains Transportation



In the event the Member dies more than 100-miles from home, MASA shall pay (on behalf of the Member's estate) the airway bill associated with the return of the Member's mortal remains. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

Minor Return



In the event that Member requires the use of one or more of the member transportation benefits and (as a result of such benefit) a minor child (who is in the Member's custody) is left unattended, the minor child shall have access to return transportation (by commercial airline) to the commercial airport nearest the minor child's home. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

Organ Retrieval/Organ Recipient



In the event of an organ transplant procedure, MASA will arrange for the transportation of Member or the transplant organ to the site of the transplant. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

Vehicle Return



In the event that Member requires the use of one or more of the member transportation benefits and (as a result of such benefit), Member may elect to have MASA transport Member's ground vehicle to Member's home or rental return location. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

Pet Return



In the event that Member requires the use of one or more of the member transportation benefits and (as a result of such benefit), Member may elect to have MASA transport Member's pet to Member's home. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

Worldwide Coverage



Worldwide Coverage: Contingent on 10-day prior notice of travel to MASA, Member has world-wide access to Non-Emergent Air Transport, Repatriation/Recuperation, Return Transportation, Escort Transportation, Visitor Transportation, and Mortal Remains Transportation. Coverage is limited to trips of 90-days or less. Please see your Member Services Agreement for the complete terms, conditions and limitations of this benefit.

MASA MTS CLAIM INSTRUCTIONS AND BENEFIT GUIDE

GLOBAL TRANSPORT HOTLINE

24 Hour – Access to Services

800-643-9023*If You Have A Medical Emergency, Please Call 911*

ACCESS OF SERVICES

- Services rendered under Non-Emergent Air Transportation (HOSPITAL-TO-HOSPITAL) and Repatriation/Recuperation must be coordinated and/or provided directly by MASA MTS.
- In the event that such Services are not rendered directly by MASA MTS, all requests for post-service payment and/or reimbursement may be denied for violation of the “Access of Services” provision of the Member Services Agreement.

INTERFACILITY-TRANSFERS (HOSPITAL-TO-HOSPITAL)

- Contact MASA’s Transport Department to schedule all hospital-to-hospital transfers.
- MASA’s Transport Department will coordinate with the sending medical facility, the receiving medical facility and the transportation service provider.

REPATRIATION/RECUPERATION

- MASA will arrange Member’s non-emergent, Repatriation/Recuperation transportation, in the event Member is hospitalized in a Medical Facility more than one hundred (100) statute miles from Member’s Residence and Member’s treating physician and MASA MTS’s Medical Director determines it is feasible and medically appropriate to transfer Member to a Medical Facility nearer to Member’s Residence for recuperation. **(Said benefit MUST be coordinated by MASA).**

The descriptions of the services offered by MASA are for marketing purposes only and do not represent the terms and conditions contained within each applicable Member Services Agreement. Please review the applicable Member Services Agreement for the completed terms and conditions of any service offered by MASA.

 **Email:** claims@masaglobal.com

 **Fax:** 817-769-2755

 **Mail:**
MASA
ATTN: *Transport Department*
1250 South Pine Island Road Suite #500
Plantation, FL 33324

 **Transport Dept** 800-643-9023



Any Ground. Any Air. Anywhere.™

SUBMITTING CLAIMS ONLINE

- Go to www.masamts.com
- Click on “Member Login” located in top right hand corner. Click on Register and enter your member ID number and birthdate and create a password.
- Once you have signed-in then click on the Claims Tab, and then click on “Submit New Claim”.
- Upload the Bill/Invoice and the EOB, if available. Be sure to include your Member number on the bill/invoice.

NEW CLAIM INSTRUCTIONS

- Submit the bill from the ambulance company to MASA with Member’s MASA number clearly displayed.
- Submit the bill via E-Mail, Fax or Mail.
- Attach the EOB and run notes, if readily available.
- Contact the claims department directly with any questions.

DOCUMENTS NEEDED BY MASA TO PROCESS A CLAIM

- Bill/Health Insurance Claim Form a/k/a “HICFA”.
- Run notes/Trip notes from provider.
- Explanation of Benefits a/k/a “EOB”.

NOTE: All claims must be submitted to MASA within 180 days of the date of service

 **Email:** ambulanceclaims@masaglobal.com

 **Fax:** 877-681-2399

 **Mail:**
MASA
ATTN: *Claims Dept*
1250 South Pine Island Road Suite #500
Plantation, FL 33324

 **Claims Dept** 800-643-9023

At Home or Traveling



A Division of MASA Global
MASA SINCE 1974

MASA MTS PLATINUM MEMBERSHIP

Member Services Agreement

Important Instructions

- Always have your membership card with you
- Emergency Ground and Helicopter services are activated by calling 911
YOU DO NOT NEED TO CONTACT MASA MTS IN A MEDICAL EMERGENCY
- National toll free number **1-800-643-9023**

MEDICAL AIR SERVICES ASSOCIATION

	Cities	Counties	Schools	Hospitals	Private Business
1	Alamo Heights	Bandera	Abilene ISD	Cogdell Memorial Hospital	Allied Feeds
2	Alvarado	Brazoria	Alamo Heights ISD	Concho County Hospital	American Boar & Goat Association
3	Bandera	Burleson	Alba Golden ISD	Hill County Memorial	Angelo Plumbing Supply, Inc.
4	Bay City	Calhoun	Albany	Kansas Hospital Assoc.	Angelo Water Service
5	Brady	Colorado	Aledo ISD	MHMR Services for Concho Valley	Army Residence
6	Crowley	Comal	Alpine ISD	Menard County Hospital Dist.	Athlete's World
7	Eagle Lake	Concho Valley	De Leon ISD	Oklahoma Hospital Assoc.	Home Motors, Inc.
8	Edinburg	Crockett County	Andrews ISD	Peterson Regional	B&W Trailer Co.
9	Edna	Ector County	Angleton ISD	Starr County Memorial Hospital	Bank of Edmonson Co.
10	Elsa	Edwards	Anson	Uvalde Memorial	Bank of Maysville
11	Fredericksburg	Falls	Aspermont	Missouri Hospital Assoc.	Bank of the Mountains
12	Gonzales	Fayette	Athens ISD		Bartlett Cocke
13	Hidalgo	Fort Bend	Axtell ISD		Bob Moore Tire Co.
14	Jasper	Franklin	Azle ISD		Cancho Valley COG
15	Kerrville	Franklin County	Baird ISD		Carl J. Cahill, Inc.
16	Kirbyville	Garza County	Barbers Hill ISD		Chef Driven Restaurants
17	La Feria	Gillespie	Bartlett ISD		City National Bank of San Saba
18	Mertzson	Gonzales	Beaumont ISD		CKS Services, LLC
19	Mission	Hale County	Birdville ISD		Commercial Bank of Grayson
20	Palmview	Irion County	Boerne ISD		Commercial National Bank
21	Pearsall	Jackson	Dilley ISD		Hothmann Commission Company
22	Pecos	Jasper	Bosqueville ISD		Community Holding Company
23	Pharr	Jim Hogg	Burkburnett ISD		Concho Supply Co.
24	Port Lavaca	Karnes County	Burleson ISD		Concho Supply, Inc.
25	Presidio	Kendall	Carrollton-Farmers Branch ISD		Cottle Ranch
26	Raymondville	Kerr	Cedar Hill ISD		Crockett County WCID #1
27	San Benito	Lavaca	Central TX Employee Benefits Coop		Dietert Center
28	San Juan	Lee	Cherokee ISD		Dixon Bank
29	Seguin	Llano	Chilcothe ISD		Double Eagle Mechanical

30	Shiner	Mason County	Chilton ISD	DSSW Lifespan
31	Weatherford	Medina	Edcouch-Elsa ISD	Jessco Solutions, LLC
32	Weimar	Menard	City of Mount Pleasant	Edwards Central Appraisal District
33	Weslaco	Presidio County	Clint ISD	Farmers Bank & Trust
34	Donna	Reagan	Clint ISD	Felipe Armenta's Restaurant
35	Muleshoe	Robertson	Clyde ISD	First National Bank & Trust of London
36	Yoakum	San Jacinto	Coastal Bend Employee Benefits Coop	First State Bank
37	Woodville	San Saba	East TX Emp Benefits Coop	Jefferson Bank
38	Schulenburg	Schleicher	Doss CCSD	James & Johnson Co.
39	Harker Heights	Starr	Coleman ISD	Fusion Labs
40		Sutton County	Comal ISD	German American Bank
41		Titus County	Comanche ISD	Gomez Bookkeeping
42		Tyler	Eanes ISD	James D. Johnson Co.
43		Waller	Coupland ISD	High Plains Senior Care
44		Wharton	Crandall ISD	Hill Country Imaging
45		Wilson County	Dawson ISD	Hill Country MHDD
46		Hays Co. ESD 8	Cisco ISD	Ed Davenport, Inc.
47		King County	Edgewood ISD	Jim Bass Ford, Inc.
48		Guadalupe	ESC Region 10	Joeris General Contractors
49			ESC Region 11 Benefits Cooperative	JV Steel
50			Eula ISD	Kentucky Farmers Bank
51			Evant ISD	Kerrville Cancer Ctr
52			Fort Hancock ISD	Kerrville Pediatric
53			Fort Worth ISD	L3 Organization
54			Fredericksburg ISD	Lane Weather Mart, Inc.
55			Frenship ISD	Leon Springs VFD
56			Friendswood ISD	Llano National Bank
57			Frisco ISD	Lone Star Bank
58			Gatesville ISD	Lone Star Farmers COOP

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Goldwaite ISD
Gonzales ISD
Granger ISD
Gustine ISD
Hamlin ISD
Harlandale ISD
Harlingen ISD
Harper ISD
Hawkins ISD
Hays CISD
Hermleigh ISD
Highland ISD
Hillsboro ISD
Hunt ISD
Huntsville ISD
Hutto ISD
Idea Public Schools
Ingram ISD
Ira ISD
Jarrell ISD
Joshua ISD
Junction ISD
Katy ISD
Kerrville ISD
Lake Worth ISD
Laredo ISD
Leander ISD
Levelland ISD
Liberty Hill ISD
Life School of Dallas
Lindale ISD
Lohn ISD

Lubke Cars &
Trucks
Magnolia Bank
Mason Bank
Mason Feed & Seed
Mayfield Paper
McNay Museum
Morgantown Bank &
Trust
North American
Development Bank
Orig-Equip, Inc.
P.P. Ewald & Sons,
Inc.
Partee Enterprises
Peoples Bancorp
Peoples Bank &
Trust
Peoples State Bank
Powell Ranches
Power Systems
Computers
Presidio Title
Producers Livestock
Auction Company
Quality Access
Reeh Plumbing
Reel Family
Dentistry
San Angelo Stock
Show & Rodeo
San Antonio
Country Club
Security State Bank
Sheppard
Memorials, Inc.
Sisterdale VFD
Soliz Optimum
Energy Inc.
Soliz Optimum
Transports, Inc.
Southern Financial
Ins
Southwest Vascular
Splendid
Technology
Taylor County Bank

91	Los Fresnos CISD	Texas State Aquarium
92	Lueders Avoca	The Commercial Bank
93	Martin's Mill ISD	Town Square Bank
94	McDade ISD	Tress Express
95	McMullen ISD	Vanderpool ISD
96	Medina ISD	Water Logistics
97	Medina Valley ISD	Weaver Technologies, Inc.
98	Melissa ISD	West Central Wireless
99	Merkel ISD	West Texas Lighthouse for the Blind
100	Midland ISD	West Tx Counseling & Guidance Center
101	Midway ISD	West Tx Fire Extinguishers
102	Mildred ISD	Western Towers
103	Moran ISD	Wilson Family Chiropractic
104	Moulton ISD	Avance
105	MRIC Region 11	Computer Solutions
106	MRIC Region 15	Guido Management Services
107	MRIC Region 16	Embrey Development
108	MRIC Region 17	Hotel Emma
109	MRIC Region 18	GOCC Inc
110	MRIC Region 2	Endura products/Nova Star
111	MRIC Region 5	VK Knowlton
112	MRIC Region 6	Cherry Blossom Molina PLLC
113	MRIC Region 7	Ken Stoepel Ford Inc.
114	MRIC Region 9	Broadway Bank
115	Murchison ISD	Gillette Air Conditioning
116	Palacios ISD	United Tel Supply
117	Pawnee ISD	Kerrville Cancer Center
118	Pecos-Barstow-Toyah ISD	K&S PCS LLC
119	Pecos-Barstow-Toyah ISD (\$12)	Combined Benefits Services
120	Plainview ISD	Guadalupe Wastewater Co.

121	Port Neches-Groves ISD	Bay Bridge Admin LLC
122	Presidio ISD	Zesch & Pickett Insurance LLP
123	Prosper ISD	DLH Wendland LLC
124	Rains ISD	Kothmann Commission Company
125	Raymondville ISD	Principal Lighting Group
126	Reagan County ISD	PK Kelley Insurance Agency
127	Red Oak ISD	NewQuest IT Solutions
128	Region 20 Co-op	William Luke Everett
129	Robinson ISD	H&S Oil Field Supply LLC
130	Rockdale ISD	Housley Communications
131	Rocksprings ISD	Hill Country Embroidery
132	Rogers ISD	Four R Broadcasting
133	Roma ISD	Consulting Practice Reimbursement
134	Rotan ISD	Concho Supply Inc.
135	Rule ISD	Community Council of South Texas
136	Rusk ISD	BRG Insurance Solutions LLC
137	Salado ISD	The Corporate Image
138	San Angelo ISD	Sky Commercial Real Estate Mang.
139	San Benito CISD	Media Define Inc
140	Schreiner University	Star AC Supply LLC
141	Seguin ISD	Eduphoria Inc.
142	Sharyland ISD	Fidelity Abstract Title Co.
143	Small Schools COOP	Catto & Catto
144	Snyder ISD	La Joya Federal CU
145	Sonora ISD	New Horizons Ranch & Center
146	Southside ISD	Duncan Management
147	Splendora ISD	Dooley & Associates
148	Sweetwater ISD	Methodist Healthcare Ministries

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Taylor ISD
Temple ISD
Thorndale ISD
Thrall ISD
Three River ISD
Three Rivers ISD
Tips/Region 8 Coop
Trent ISD
Trinity Charter
Schools
Troy ISD

Tyler ISD

Utopia ISD
Uvalde CISD
Valley View ISD
Vernon ISD
Waelder ISD
Waelder ISD
Wall ISD
Weatherford ISD
West ISD
West TX Emp
Benefits Coop
Westside ISD
Wimberley ISD
Luling ISD
Gregory Portland
ISD
Communities in
Schools of San
Antonio
La Vernia ISD
Kaufman ISD
Belton ISD
Corpus Christi ISD
Palestine ISD
Natalia ISD
Kemp ISD
Eustance ISD

Food Safety Net
Services
Marmon Mok
Architecture
Just Say Yes
Aletheia Marketing
& Media
Beyond the
Behavior
South Texas FCU
Mid-Texas Health
Care
Schreiner University
Kothmann
Insurance Agency
Trademark Brown
Inc.
Green Valley
Special Utility
District
JP Family Limited
Partnership
Benefits Solutions

183	Cross Plains ISD
184	Academy ISD
185	Yorktown ISD
186	Mason ISD
187	Richard Milburn Academy
188	Rapport Academy
189	Pampa ISD
190	McGregor ISD
191	Llano ISD
192	Lago Vista ISD
193	IPS Enterprises
194	Devine ISD
195	China Springs ISD
196	Burnet CISD
197	Freer ISD
198	Crawford ISD
199	Vyserad ISD
200	Lexington ISD
201	Austwell-Tivoli ISD
202	Wayside ISD
203	West ISD
204	Bruceville-Eddy ISD
205	American Youthworks Charter Casa Gracia NC, LLC
206	Alice ISD
207	Oak Park School
208	Frisco Montessori Academy
209	Sidney ISD
210	ESC 14
211	Albany ISD
212	Anson ISD
213	Stockdale ISD
214	Nordheim ISD
215	Ingleside ISD
216	Mercedes ISD
217	Hunt ISD
218	San Perlita ISD
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SUBJECT: Donations

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDC (Legal), all bequest of property for the benefit of the public schools shall, when not otherwise directed by the grantor, vest the property in the Board. Funds or other property donated, or the income therefrom, may be expended:

1. For any purpose designated by the donor that is in keeping with the lawful purposes of the schools that are to benefit from the donation; or
2. For any legal purpose if the donor designated no specific purpose.

The district receives donations from various sources throughout the school year. The majority of donations are given to the student activity funds to be used for student travel and awards. Some donations are in cash and some are non-cash, such as equipment, food, and services.

AMINISTRATION CONSIDERATION

The total donations received were \$2,190. The largest cash donation was \$500.00 and the largest non-cash donation was \$1200.00. These donations benefit our students and staff.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION:

Approval of donations.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Anna Zuniga, CPA, Director for Finance
Rosalinda Rodriguez, Accountant

Mission Consolidated Independent School District
 Donations for the month of December 2020

Date	Campus / Scholarship	Cash	Non-Cash	Donor	Purpose
12/04/20	Alton Elementary	250.00		City of Alton	Donation to be used by school for turkey giveaway.
12/09/20	Alton Memorial JR High	500.00		Wonderful Giving	Donation to be used by school as needed.
12/11/20	Pearson Elementary	200.00		The Wonderful Company Foundation, Inc.	Donation to be used by school as needed.
12/11/20	Child Nutrition Program	-	40.00	The EduSource Corporation	Donated two twenty dollar gift cards for CNP.
12/18/20	Finance Division		1,200.00	Linebarger Goggan Blair & Sampson, LLP	Donated Tumblers for Finance ASBO Award & Purchasing TASBO Award
	Total donations	\$ 950.00	\$ 1,240.00		

SUBJECT: Approval of Budget Amendment for the Month of January 2021

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with TEA budget and accounting procedures guidelines, the District’s official budget includes the General Fund and Debt Service. The adoption of the budgets associated with these funds, and subsequent amendments, should be approved by the Board of Trustees. The authority to approve a budget or a budget amendment for a grant program, however, lies with the granting agency and not with the District’s Board.

The budget amendments are broken down into the following two categories:

1. Programmatic or policy changes – amendments that are necessary because of policy changes or program revisions that increase/decrease the budget.
2. Adjustment of original estimates – amendments that are necessary because the original amounts required adjustments but do not increase/decrease the budget.

ADMINISTRATIVE CONSIDERATIONSE

All requests for budget amendments have been reviewed and are justified for the programmatic or policy changes and adjustments of original estimates.

FUNDING SOURCE AND AMOUNT

General Fund \$60,000 increase in expenditures and revenue budget for the recently awarded No Kid Hungry Grant to the Child Nutrition Department to support our meal programs.

Total General Fund expenditures budget \$179,122,685.

RECOMMENDATION:

Approval of budget amendment as presented.

CONTACT PERSONS

Rumalda Ruiz, Assistant Superintendent for Finance

Mission Consolidated Independent School District
GENERAL FUND
Budget Amendment for the Month of January 2021
Fiscal Year 2020 - 2021

Description	Amended Budget December 2020	January Amendments	Amended Budget Jan 20, 2021
Audited Beginning Fund Balance	\$ 76,331,591		\$ 76,331,591
Revenues:			
5700 - Local	\$ 27,544,245	\$ 60,000	\$ 27,604,245
5800 - State	128,226,929		128,226,929
5900 - Federal	16,344,257		16,344,257
Total Revenues	\$ 172,115,431	\$ 60,000	\$ 172,175,431
Expenditures:			
11 Instruction	\$ 91,413,696	\$ (223,560)	\$ 91,190,136
12 Inst. Res. & Media Services	2,549,248	-	2,549,248
13 Curriculum Dev. & Inst. Staff Dev.	3,332,145	-	3,332,145
21 Inst. Leadership	2,472,555	-	2,472,555
23 School Leadership	9,725,032	-	9,725,032
31 Guid., Counseling & Eval. Ser.	5,757,154	-	5,757,154
32 Social Work Services	603,119	-	603,119
33 Health Services	1,588,003	100,000	1,688,003
34 Student (Pupil) Trans.	4,649,631	-	4,649,631
35 Food Services	13,817,053	60,000	13,877,053
36 Curricular/Extracurricular Act.	7,089,632	123,560	7,213,192
41 General Administration	5,385,752	-	5,385,752
51 Plant Maint. & Operations	19,024,846	600,000	19,624,846
52 Security and Monitoring Serv.	2,780,084	-	2,780,084
53 Data Processing Services	3,081,416	-	3,081,416
61 Community Services	336,602	-	336,602
71 Debt Service	1,031,520	-	1,031,520
81 Fac. Acquisition & Const.	4,047,107	(600,000)	3,447,107
95 Pmt. to Juv. Justice Alt. Ed. Prg.	20,000	-	20,000
99 Other Intergovernmental Charges	358,090	-	358,090
Total Expenditures	\$ 179,062,685	\$ 60,000	\$ 179,122,685
7900 - Other Sources	\$ 15,627,924		\$ 15,627,924
8900 - Other Uses	(15,727,793)		(15,727,793)
Total Other Financing Sources & (Uses)	\$ (99,869)	\$ -	\$ (99,869)
Un-Audited Ending Fund Balance	\$ 69,284,468	\$ -	\$ 69,284,468

Mission Consolidated Independent School District
DEBT SERVICE
Budget Amendment for the Month of January 2021
Fiscal Year 2020 - 2021

Description	Original Budget	January Amendments	Amended Budget January 20, 2021
Audited Fund Balance	\$ 5,239,599		\$ 5,239,599
Revenues:			
5700 - Local	\$ 4,202,708		\$ 4,202,708
5800 - State	4,684,522		4,684,522
Total Revenues	\$ 8,887,230	\$ -	\$ 8,887,230
Expenditures:			
71 Debt Service	\$ 9,069,844	\$ 524,758	\$ 9,594,602
Total Expenditures	\$ 9,069,844	\$ 524,758	\$ 9,594,602
7900 - Other Sources:	\$ -	\$ 52,476,308	\$ 52,476,308
8900 - Other Uses	0	(51,951,550)	(51,951,550)
Total Other Financing Sources & (Uses)	\$ -	\$ 524,758	\$ 524,758
Un-Audited Ending Fund Balance	\$ 5,056,985	\$ -	\$ 5,056,985

SUBJECT: Financial Report for the Month of November 2020

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with Board Policy CFA (LEGAL), The Board shall prepare an annual financial statement that shows the following for each fund subject to its authority during the fiscal year:

1. The total receipts of the fund, itemized by source of revenue, including taxes, assessments, service charges, grants of state money, gifts, or other general sources from which funds are derived.
2. The total disbursements of the fund, itemized by the nature of the expenditure.
3. The balance in the fund at the close of the fiscal year.

Monthly financial reports are prepared throughout the year by Administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS

The General Fund Financial report compares the budgeted revenues and expenditures. Actual revenues for November 2020 totaled \$58,731,031 and actual expenditures totaled \$49,212,718. The excess revenues, other resources and other uses over expenses was \$9,550,536. This number does not include outstanding encumbrances for payroll and supplies. Budget by function is sufficient to meet expenditures.

The Debt Service Fund & Self -Funded financial reports are also attached.

FUNDING SOURCE AND AMOUNT

Not applicable.

RECOMMENDATION

Information item only.

CONTACT PERSON(S)

Rumalda Ruiz, Assistant Superintendent for Finance
Anna Zuniga, CPA Director for Finance

Mission Consolidated Independent School District

General Fund

November 30, 2020

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 27,544,245	\$3,287,117	\$ (24,257,128)	11.93%
5800	State Program Revenues	128,226,929	\$52,144,364	(76,082,565)	40.67%
5900	Federal Program Revenues	16,344,257	\$3,299,551	(13,044,706)	20.19%
	Total Revenues	\$ 172,115,431	\$ 58,731,031	\$ (113,384,400)	
Expenditures					
11	Instruction	\$ 91,413,696	\$22,525,218	\$ 68,888,478	24.64%
12	Instrucional Resources & Media Services	2,549,248	\$601,407	1,947,841	23.59%
13	Curriculum and Personnel Development	3,332,145	\$1,242,850	2,089,295	37.30%
21	Instructional Administration	2,472,555	\$955,209	1,517,346	38.63%
23	School Administration	9,725,032	\$3,023,468	6,701,564	31.09%
31	Guidance and Counseling Services	5,757,154	\$1,624,466	4,132,688	28.22%
32	Attendance and Social Work Services	603,119	\$316,932	286,187	52.55%
33	Health Services	1,588,003	\$607,199	980,804	38.24%
34	Pupil Transportation	4,649,631	\$1,642,556	3,007,075	35.33%
35	Food Services	13,817,053	\$4,133,389	9,683,664	29.92%
36	Co-Curricular Activities	7,089,632	\$1,649,796	5,439,836	23.27%
41	General Administration	5,385,752	\$2,018,652	3,367,100	37.48%
51	Plant Maintenance and Operations	19,024,846	\$6,390,000	12,634,846	33.59%
52	Security and Monitoring	2,780,084	\$696,541	2,083,543	25.05%
53	Data Processing Services	3,081,416	\$1,316,698	1,764,718	42.73%
61	Community Services	336,602	\$25,192	311,410	7.48%
71	Debt Service	1,031,520	\$241,159	790,361	23.38%
81	Facilities Acquisition and Construction	3,122,107	\$63,896	3,058,211	2.05%
95	Juvenile Justice Alt. Education	20,000	\$0	20,000	0.00%
99	Other Intergovernmental Charges	358,090	\$138,090	220,000	0.00%
	Total Expenditures	\$ 178,137,685	\$49,212,718	\$ 128,924,967	0
1100	Excess (Deficiency)	\$ (6,022,254)	\$9,518,314	\$ 15,540,568	
Non-Operating Revenue					
7912	Sale of Real or Personal Property	\$ 53,000	\$ 32,222	\$ (20,778)	60.80%
7915	Operating Transfers In	15,574,924	\$ -	(15,574,924)	0.00%
	Total Non-Operating Revenue	\$ 15,627,924	\$ 32,222	\$ (15,595,702)	
Non-Operating Expenses					
8911	Other Uses	\$ (15,727,793)	\$ -	\$ (15,727,793)	0.00%
	Total Non-Operating Expenses	\$ (15,727,793)	\$ -	\$ (15,727,793)	
1200	Excess (Deficiency)	\$ (6,122,123)	\$ 9,550,536	\$ (15,782,927)	
0100	Fund Balance - Beginning Un-Audited	\$ 67,791,543	\$ 67,791,543	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 61,669,420	\$ 77,342,079	\$ (15,782,927)	

Mission Consolidated Independent School District

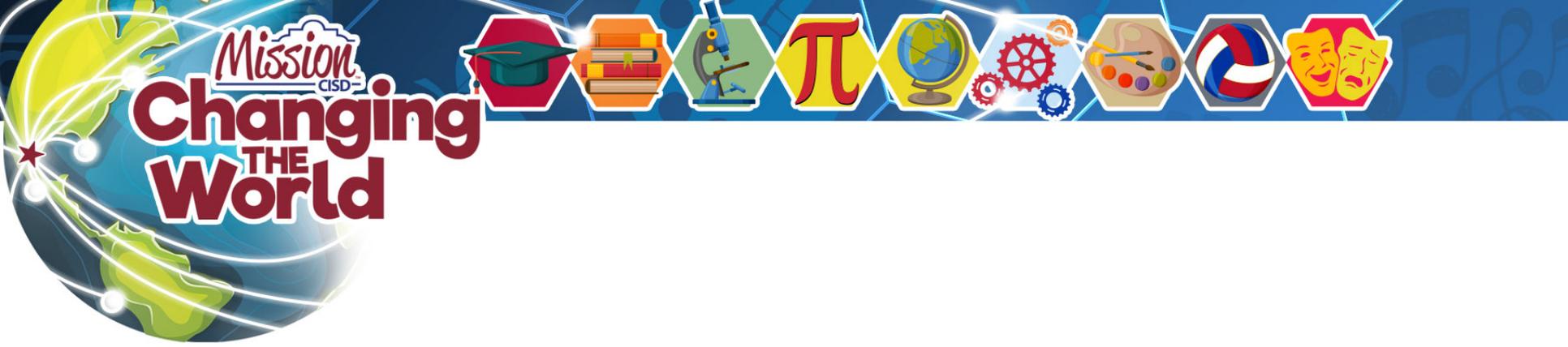
November 30, 2020

DEBT SERVICE FUND 599

		Budget	Actual	Difference	%
Revenues					
5700	Local and Intermediate Sources	\$ 4,202,708	\$ 463,349	\$ (3,739,359)	11.03%
5800	State Program Revenues	4,684,522	-	(4,684,522)	0.00%
	Total Revenues	\$ 8,887,230	\$ 463,349	\$ (8,423,881)	
Expenditures					
71	Debt Services	\$ 9,069,844	\$ 2,210,407	\$ 6,859,437	24.37%
	Total Expenditures	\$ 9,069,844	\$ 2,210,407	\$ 6,859,437	
1100	Excess (Deficiency)	\$ (182,614)	\$ (1,747,058)	\$ (1,564,444)	
Non-Operating Revenue					
7900	Operating Transfers In	\$0	\$0	\$0	0.00%
Non-Operating Expenses					
8900	Operating Transfers Out	\$ -	\$ -	\$ -	0.00%
1200	Excess (Deficiency)	\$ (182,614)	\$ (1,747,058)	\$ (1,564,444)	
0100	Fund Balance - Beginning Un-Audited	\$ 5,220,586	\$ 5,220,586	\$ -	
3000	Fund Balance - Ending Un-Audited	\$ 5,037,972	\$ 3,473,528	\$ (1,564,444)	

**Mission Consolidated Independent School District
Self Funded Health Insurance Fund
Statement of Revenues, Expenses, and Changes in Net Position
November 30, 2020**

Operating Revenues		
5700	Local and Intermediate Sources	\$ 5,506,128
	Total Revenues	\$ 5,506,128
Operating Expenditures		
6100	Payroll Expenditures	\$ 5,864,630
6200	Professional & Contracted Services	-
6300	Supplies & Materials	-
6400	Other Operating Costs	-
6500	Debt Service	-
6600	Capital Outlay	-
	Total Expenses	\$ 5,864,630
	Operating Income (Loss)	\$ (358,503)
Non-Operating Revenues (Expenses)		
5700	Interest Revenue	\$ 607
	Total Non-Operating Revenues (Expenses)	\$ 607
	Income (Loss) Before Contributions & Transfers	\$ (357,896)
Contributions & Transfers		
7900	Transfers In	\$ -
8900	Transfers Out	-
1300	Change in Net Position	\$ (357,896)
0100	Total Net Position - Beginning Unaudited	\$ 956,250
3300	Total Net Position - Ending Unaudited	\$ 598,354



Self-Funded Group Health Plan

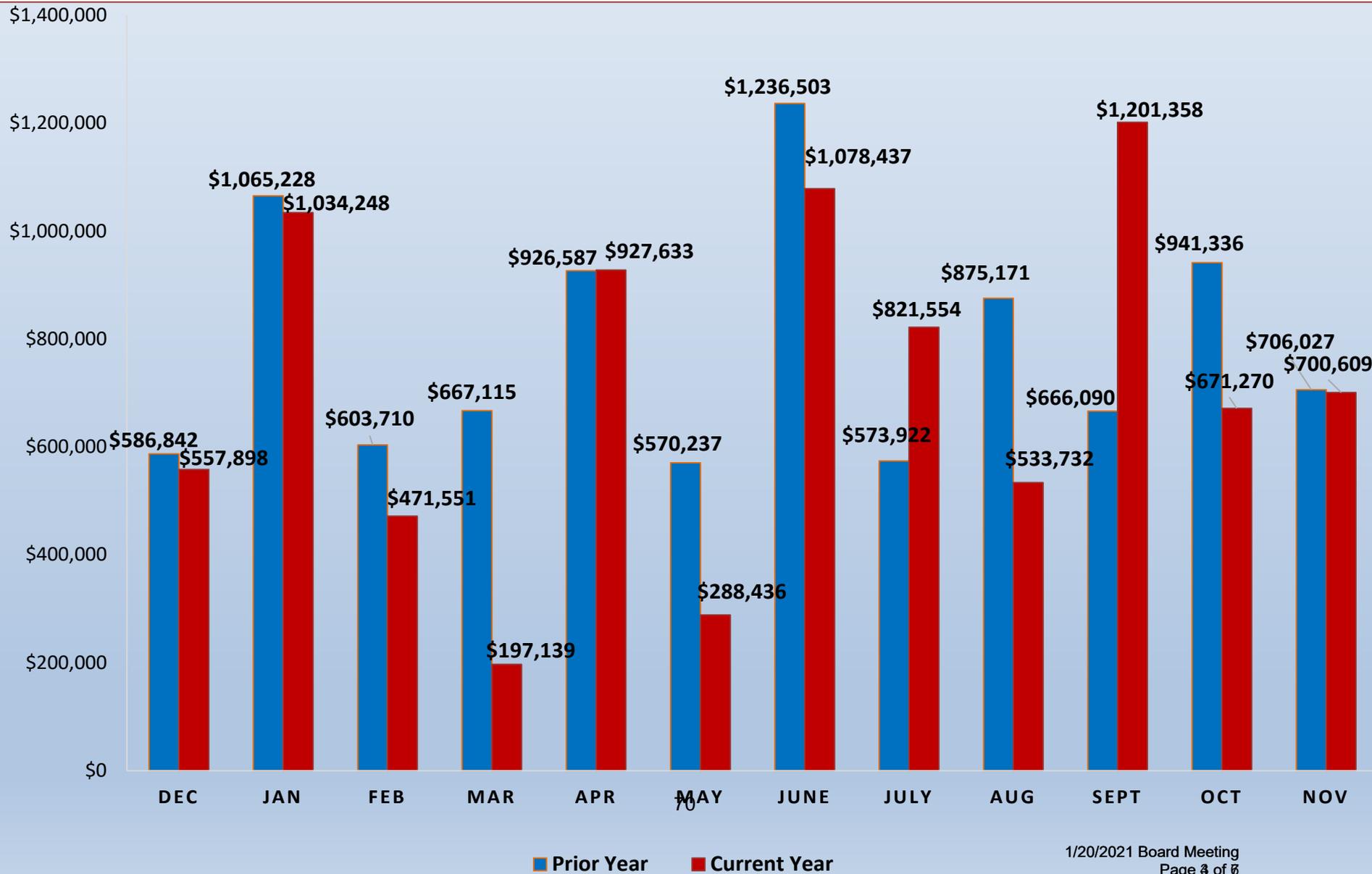
November 2020

**Mission Consolidated Independent School District
Self Funded Health Insurance Fund
Statement of Revenues, Expenses, and Changes in Net Position
November 2020**

Operating Revenues	Actual	%
<i>Premiums:</i>		
Medical - Employee	\$ 1,272,628	23.11%
Medical - Employer	4,229,689	76.81%
Administrative Fees-Refunds	1,440	0.03%
Claim Credits	519	0.01%
Cobra	1,852	0.03%
Non - Operating Revenues		
Interest Revenue	\$ 607	0.01%
Total Revenues	\$ 5,506,734	100.00%
Operating Expenses		
<i>Claims:</i>		
Medical	\$ 3,928,525	66.99%
Pharmacy - RX	1,413,106	24.10%
<i>Administrative Fees:</i>		
Medical	102,145	1.74%
Aggregate Stop Loss	46,408	0.79%
Specific Stop Loss	305,635	5.21%
Independent External Review Fees	700	0.01%
Vendor Fees	13,117	0.22%
Consulting Fees	45,000	0.77%
Non-Operating Expenses		
Other Expenses	\$ 9,995	0.17%
Total Expenses	\$ 5,864,631	100.00%
Operating Income (Loss)		
	\$ (357,896)	
Income (Loss) Before Contributions & Transfers		
	\$ (357,896)	
Contributions & Transfers		
Transfers In	\$ -	
Change in Net Position		
	(357,896)	
Total Net Position - Beginning Unaudited		
	956,250	
Total Net Position - Ending Unaudited		
	\$ 598,354	

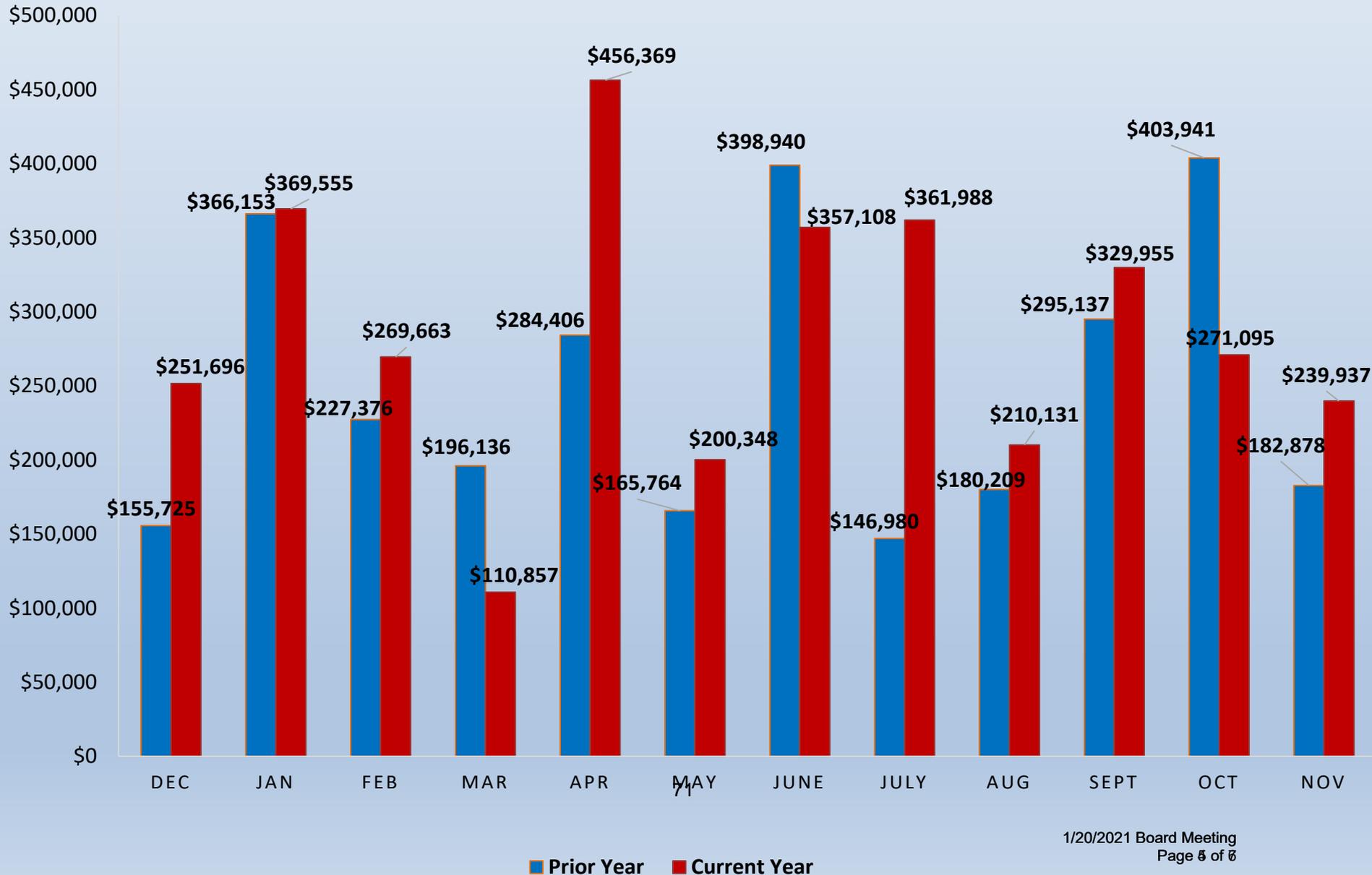
Medical Claims Expense Overview

12 Month Trend – November 2020



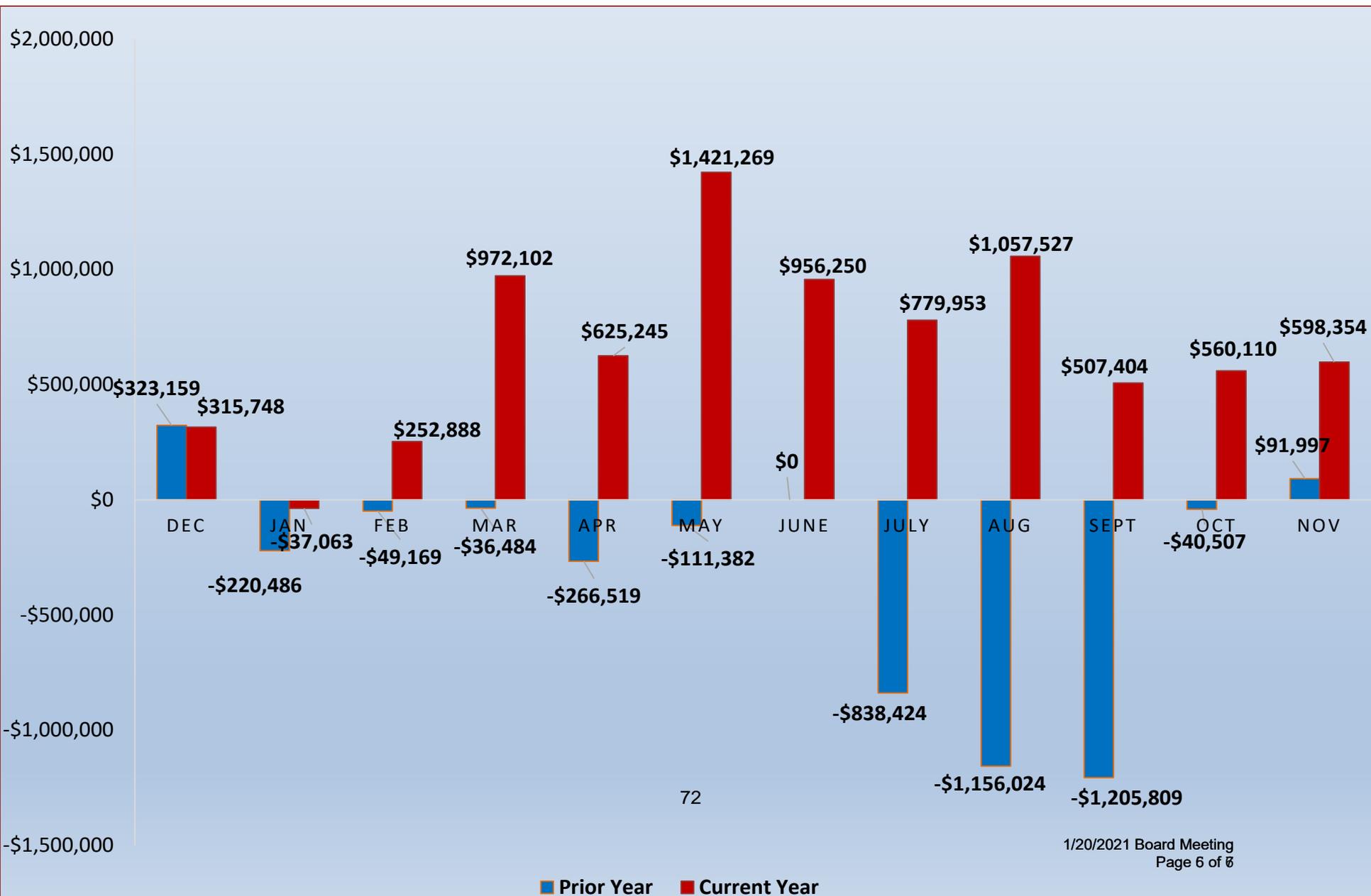
Pharmacy Claims Expense Overview

12 Month Trend - November 2020



Net Position Overview

12 Month Trend – November 2020





SUBJECT: Tax Levy Adjustments for the Month of November 2020

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

The Hidalgo County Assessor & Collector has been collecting the District's taxes since December 1999. Both current and delinquent taxes are collected by Hidalgo County on our behalf.

ADMINISTRATIVE CONSIDERATIONS

Tax roll adjustments due to corrections, rollbacks, homesteads, dropped years, etc., resulted in a net decrease of \$8,126.89. Adjustments are reviewed and posted to the general ledger on a monthly basis. These modifications are included as part of the monthly tax report.

Collections totaled \$2,041,539.18. The monthly fee for this service is \$6,271.00.

Attached is the November 2020 Tax Collection Report

FUNDING SOURCE AND AMOUNT

Local Maintenance Levy Modification \$(7,007.75)
Debt Service Levy Modification \$(1,119.14)
Rollbacks \$0.00

RECOMMENDATION:

Tax Levy Adjustments for the month of November 2020

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Anna Zuniga, CPA Director of Finance
Rosalinda Rodriguez, Accountant

**PABLO "PAUL" VILLARREAL JR., ASSESSOR & COLLECTOR
MISSION C.I.S.D. TAXES COLLECTED FOR:
NOVEMBER 2020**

COMPARATIVE RATE OF COLLECTIONS

MISSION C.I.S.D. SMS - 48	ORIGINAL TAX LEVY	COLLECTED TO DATE	DROPPED YRS AFTER PURGE	MODIF. TO DATE	TAXES OUTSTANDING	PERCENT 2020/2021	COLLECTED 2019/2020
2020 TAX ROLL	28,040,951.26	2,257,078.62		325,805.25	26,109,677.89	7.96%	9.08%
2019 & PRIOR YRS	4,957,234.99	861,327.05	(24,143.03)	(121,149.43)	3,950,615.48	17.90%	17.09%
ROLLBACK	-	6,292.16	-	6,292.16	-	100.00%	100.00%
TOTALS	32,998,186.25	3,124,697.83	(24,143.03)	210,947.98	30,060,293.37		

BREAKDOWN OF TAX COLLECTIONS AND FEES FOR THE MONTH OF NOVEMBER 2020

	MISSION C.I.S.D.	MONTHLY MODIFICATIONS
CURRENT YEAR-BASE TAX	1,886,114.32	3,019.08 CURRENT
CURRENT YEAR-P&I	-	
PRIOR YEARS-BASE TAX	100,918.27	(8,126.89) PRIOR
PRIOR YEARS-P&I	36,282.00	
ROLLBACK	-	- ROLLBACK
ROLLBACK P&I	-	
ATTORNEY FEES	18,224.59	- PURGED
TOTAL COLLECTIONS	2,041,539.18	(5,107.81)
LESS TRANSFERRED	1,404,677.40	
LESS IN TRANSIT	630,451.71	
LESS DUE TO HCAD COMM FEES	139.07	
LESS DUE TO CO TREASURER	6,271.00	
BALANCE	0.00	

*****AFFIDAVIT*****

I, PABLO "PAUL" VILLARREAL JR., ASSESSOR-COLLECTOR OF TAXES FOR THE MISSION C.I.S.D., DO SOLEMNLY SWEAR THAT THE ABOVE STATEMENT OF TAXES COLLECTED BY ME FOR THE MONTH OF NOVEMBER IS CORRECT.

Pablo (Paul) Villarreal Jr.

ASSESSOR-COLLECTOR OF TAXES FOR MISSION C.I.S.D., TEXAS



SWORN AND SUBSCRIBED BEFORE ME THIS 8TH DAY OF DECEMBER 2020, A.D.

Jose Edgar Jaramillo

NOTARY PUBLIC, HIDALGO COUNTY, TEXAS



**HIDALGO COUNTY TAX OFFICE
MISSION CISD**

MODIFICATIONS FOR THE MONTH OF NOVEMBER 2020

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2020	1.19930	1.02800	85.72%	3,019.08	2,587.85	0.1713	14.28%	431.23
2019	1.23955	1.06835	86.19%	(8,320.77)	(7,171.55)	0.1712	13.81%	(1,149.22)
2018	1.3398	1.1700	87.33%	(398.92)	(348.36)	0.1698	12.67%	(50.56)
2017	1.3502	1.1700	86.65%	293.06	253.95	0.1802	13.35%	39.11
2016	1.3582	1.1700	86.14%	299.74	258.21	0.1882	13.86%	41.53
2015	1.3672	1.1700	85.58%	-	0.00	0.1972	14.42%	0.00
2014	1.3300	1.1700	87.97%	-	0.00	0.1600	12.03%	0.00
2013	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2012	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2011	1.3000	1.1700	90.00%	-	0.00	0.1300	10.00%	0.00
2010	1.3000	1.0400	80.00%	-	0.00	0.2600	20.00%	0.00
2009	1.2800	1.0400	81.25%	-	0.00	0.2400	18.75%	0.00
2008	1.2400	1.0400	83.87%	-	0.00	0.2000	16.13%	0.00
2007	1.1800	1.0400	88.14%	-	0.00	0.1400	11.86%	0.00
2006	1.4574	1.3374	91.77%	-	0.00	0.1200	8.23%	0.00
2005	1.5632	1.4632	93.60%	-	0.00	0.1000	6.40%	0.00
2004	1.5691	1.4632	93.25%	-	0.00	0.1059	6.75%	0.00
2003	1.5841	1.4632	92.37%	-	0.00	0.1209	7.63%	0.00
2002	1.5841	1.4500	91.53%	-	0.00	0.1341	8.47%	0.00
2001	1.5341	1.4394	93.83%	-	0.00	0.0947	6.17%	0.00
2000	1.5341	1.4000	91.26%	-	0.00	0.1341	8.74%	0.00
1999	1.5050	1.4208	94.41%	-	0.00	0.0842	5.59%	0.00
TOTAL				(5,107.81)	(4,419.90)			(687.91)
				M&O				I&S
				2020	3,019.08	2,587.85		431.23
				2019 & PRIOR	(8,126.89)	(7,007.75)		(1,119.14)
TOTAL				(5,107.81)	(4,419.90)			(687.91)

ROLLBACK MODIFICATIONS FOR THE MONTH OF NOVEMBER 2020

YR	RATE	M&O	%	ADJ	M&O	I&S	%	I&S
2020	0.0000	-	#DIV/0!	-	#DIV/0!	-	#DIV/0!	#DIV/0!
2019	1.2396	1.0684	86.19%	-	0.00	0.1712	13.81%	0.00
2018	1.3398	1.1700	87.33%	-	0.00	0.1698	12.67%	0.00
2017	1.3502	1.1700	86.65%	-	0.00	0.1802	13.35%	0.00
TOTAL				0.00	0.00			0.00
				M&O				I&S
CURRENT				-	-			-
DELINQUENT				-	-			-
TOTAL				-76	-			-

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 TC298-D SELECTION: SYSTEM
 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 11/01/2020 THRU 11/30/2020
 JURISDICTION: 0048 MISSION CISD

PAGE: 70
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2020	M & O	1.028000	1,616,714.38	.00	.00	.00	1,616,714.38	.00	.00	.00	1,616,714.38
	I & S	.171300	269,399.94	.00	.00	.00	269,399.94	.00	.00	.00	269,399.94
	TOTAL	1.199300	1,886,114.32	.00	.00	.00	1,886,114.32	.00	.00	.00	1,886,114.32
2019	M & O	1.068350	52,895.97	.00	11,154.91	.00	64,050.88	10,695.05	.00	.00	74,745.93
	I & S	.171200	8,476.37	.00	1,787.57	.00	10,263.94	.00	.00	.00	10,263.94
	TOTAL	1.239550	61,372.34	.00	12,942.48	.00	74,314.82	10,695.05	.00	.00	85,009.87
2018	M & O	1.170000	13,162.00	.00	4,337.32	.00	17,499.32	2,790.69	.00	.00	20,290.01
	I & S	.169800	1,910.17	.00	629.51	.00	2,539.68	.00	.00	.00	2,539.68
	TOTAL	1.339800	15,072.17	.00	4,966.83	.00	20,039.00	2,790.69	.00	.00	22,829.69
2017	M & O	1.170000	5,870.29	.00	2,363.75	.00	8,234.04	1,227.47	.00	.00	9,461.51
	I & S	.180200	904.12	.00	364.07	.00	1,268.19	.00	.00	.00	1,268.19
	TOTAL	1.350200	6,774.41	.00	2,727.82	.00	9,502.23	1,227.47	.00	.00	10,729.70
2016	M & O	1.170000	4,182.59	.00	2,048.59	.00	6,231.18	871.95	.00	.00	7,103.13
	I & S	.188200	672.76	.00	329.50	.00	1,002.26	.00	.00	.00	1,002.26
	TOTAL	1.358200	4,855.35	.00	2,378.09	.00	7,233.44	871.95	.00	.00	8,105.39
2015	M & O	1.170000	1,427.46	.00	766.00	.00	2,193.46	253.14	.00	.00	2,446.60
	I & S	.197200	240.58	.00	129.11	.00	369.69	.00	.00	.00	369.69
	TOTAL	1.367200	1,668.04	.00	895.11	.00	2,563.15	253.14	.00	.00	2,816.29
2014	M & O	1.170000	822.70	.00	633.24	.00	1,455.94	229.02	.00	.00	1,684.96
	I & S	.160000	112.52	.00	86.61	.00	199.13	.00	.00	.00	199.13
	TOTAL	1.330000	935.22	.00	719.85	.00	1,655.07	229.02	.00	.00	1,884.09
2013	M & O	1.170000	840.83	.00	526.62	.00	1,367.45	96.72	.00	.00	1,464.17
	I & S	.130000	93.44	.00	58.50	.00	151.94	.00	.00	.00	151.94
	TOTAL	1.300000	934.27	.00	585.12	.00	1,519.39	96.72	.00	.00	1,616.11
2012	M & O	1.170000	1,230.28	.00	952.12	.00	2,182.40	190.84	.00	.00	2,373.24
	I & S	.130000	136.69	.00	105.80	.00	242.49	.00	.00	.00	242.49
	TOTAL	1.300000	1,366.97	.00	1,057.92	.00	2,424.89	190.84	.00	.00	2,615.73
2011	M & O	1.170000	1,382.35	.00	1,321.42	.00	2,703.77	304.22	.00	.00	3,007.99
	I & S	.130000	153.61	.00	146.82	.00	300.43	.00	.00	.00	300.43
	TOTAL	1.300000	1,535.96	.00	1,468.24	.00	3,004.20	304.22	.00	.00	3,308.42
2010	M & O	1.040000	701.60	.00	602.95	.00	1,304.55	81.65	.00	.00	1,386.20
	I & S	.260000	175.40	.00	150.73	.00	326.13	.00	.00	.00	326.13
	TOTAL	1.300000	877.00	.00	753.68	.00	1,630.68	81.65	.00	.00	1,712.33
2009	M & O	1.040000	653.14	.00	689.58	.00	1,342.72	184.16	.00	.00	1,526.88
	I & S	.240000	150.73	.00	159.13	.00	309.86	.00	.00	.00	309.86
	TOTAL	1.280000	803.87	.00	848.71	.00	1,652.58	184.16	.00	.00	1,836.74

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 RECEIPT DATE: ALL
 LOCATION: LOCATION NAME NOT FOUND

TAX COLLECTION SYSTEM
 DEPOSIT DISTRIBUTION
 FROM: 11/01/2020 THRU 11/30/2020
 JURISDICTION: 0048 MISSION CISD

PAGE: 71
 INCLUDES AG ROLLBACK

YEAR	FUND	TAX RATE	LEVY PAID	DISCOUNT GIVEN	PENALTY INTEREST	TIF AMOUNT	DISBURSE TOTAL	ATTORNEY	OTHER FEES	REFUND AMOUNT	PAYMENT AMOUNT
2008	M & O	1.040000	707.52	.00	834.05	.00	1,541.57	210.30	.00	.00	1,751.87
	I & S	.200000	136.06	.00	160.40	.00	296.46	.00	.00	.00	296.46
	TOTAL	1.240000	843.58	.00	994.45	.00	1,838.03	210.30	.00	.00	2,048.33
2007	M & O	1.040000	799.24	.00	1,049.44	.00	1,848.68	247.12	.00	.00	2,095.80
	I & S	.140000	107.59	.00	141.27	.00	248.86	.00	.00	.00	248.86
	TOTAL	1.180000	906.83	.00	1,190.71	.00	2,097.54	247.12	.00	.00	2,344.66
2006	M & O	1.337400	245.92	.00	422.21	.00	668.13	105.82	.00	.00	773.95
	I & S	.120000	22.06	.00	37.89	.00	59.95	.00	.00	.00	59.95
	TOTAL	1.457400	267.98	.00	460.10	.00	728.08	105.82	.00	.00	833.90
2005	M & O	1.463200	218.57	.00	413.10	.00	631.67	101.23	.00	.00	732.90
	I & S	.100000	14.94	.00	28.23	.00	43.17	.00	.00	.00	43.17
	TOTAL	1.563200	233.51	.00	441.33	.00	674.84	101.23	.00	.00	776.07
2004	M & O	1.463200	1,447.82	.00	2,261.08	.00	3,708.90	435.52	.00	.00	4,144.42
	I & S	.105900	104.79	.00	163.65	.00	268.44	.00	.00	.00	268.44
	TOTAL	1.569100	1,552.61	.00	2,424.73	.00	3,977.34	435.52	.00	.00	4,412.86
2003	M & O	1.463200	338.25	.00	492.44	.00	830.69	74.16	.00	.00	904.85
	I & S	.120900	27.95	.00	40.69	.00	68.64	.00	.00	.00	68.64
	TOTAL	1.584100	366.20	.00	533.13	.00	899.33	74.16	.00	.00	973.49
2002	M & O	1.450000	329.18	.00	519.47	.00	848.65	79.66	.00	.00	928.31
	I & S	.134100	30.44	.00	48.05	.00	78.49	.00	.00	.00	78.49
	TOTAL	1.584100	359.62	.00	567.52	.00	927.14	79.66	.00	.00	1,006.80
2001	M & O	1.439400	180.47	.00	306.04	.00	486.51	45.87	.00	.00	532.38
	I & S	.094700	11.87	.00	20.14	.00	32.01	.00	.00	.00	32.01
	TOTAL	1.534100	192.34	.00	326.18	.00	518.52	45.87	.00	.00	564.39
ALL	M & O		1,704,150.56	.00	31,694.33	.00	1,735,844.89	18,224.59	.00	.00	1,754,069.48
ALL	I & S		282,882.03	.00	4,587.67	.00	287,469.70	.00	.00	.00	287,469.70
ALL	TOTAL		1,987,032.59	.00	36,282.00	.00	2,023,314.59	18,224.59	.00	.00	2,041,539.18
DLQ	M & O		87,436.18	.00	31,694.33	.00	119,130.51	18,224.59	.00	.00	137,355.10
DLQ	I & S		13,482.09	.00	4,587.67	.00	18,069.76	.00	.00	.00	18,069.76
DLQ	TOTAL		100,918.27	.00	36,282.00	.00	137,200.27	18,224.59	.00	.00	155,424.86
CURR	M & O		1,616,714.38	.00	.00	.00	1,616,714.38	.00	.00	.00	1,616,714.38
CURR	I & S		269,399.94	.00	.00	.00	269,399.94	.00	.00	.00	269,399.94
CURR	TOTAL		1,886,114.32	.00	.00	.00	1,886,114.32	.00	.00	.00	1,886,114.32

SUBJECT: Disbursements for the Month of December 2020

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION:

The District's disbursements list all of the checks and other payments made during the reporting month. The check registers, wire transfers, and automated clearing house (ACH) transactions are available for inspection at the office of the Assistant Superintendent for Finance.

Monthly disbursement reports are prepared throughout the year by administration for information purposes only.

ADMINISTRATIVE CONSIDERATIONS:

The District's total disbursements for the Month of December totaled \$13,093,065.79 as follows:

Disbursement Type	Amount
Accounts Payable Vendor Checks	\$ 1,321,309.84
District Purchasing Cards	\$ 545,409.83
ACH	\$ 1,719,549.43
Wire Transfers	\$ 1,553,752.51
Payroll	\$ 7,953,044.18
TOTAL	\$ 13,093,065.79

FUNDING SOURCE AND AMOUNT:

N/A

RECOMMENDATION:

Information Item.

CONTACT PERSON (S):

Rumalda Ruiz, Assistant Superintendent for Finance
Anna Zuniga, CPA, Director for Finance
Odon Garcia Jr, Accountant

SUBJECT: Quarterly Investment Report

PRESENTER: Rumalda Ruiz, Assistant Superintendent for Finance

BACKGROUND INFORMATION

In accordance with Board Policy CDA (LEGAL), all investments made by a district shall comply with the Public Funds Investment Act (Texas Government Code Chapter 2256, Subchapter A) and all federal, state, and local statutes, rules or regulations. *Gov't Code 2256.026*

Not less than quarterly, an investment officer shall prepare and submit to a board a written report of investment transactions for all funds covered by the Public Funds Investment Act for the preceding reporting period. This report shall be presented to a board and a superintendent, not less than quarterly, within a reasonable time after the end of the reporting period.

ADMINISTRATIVE CONSIDERATIONS

Mission CISD's investment portfolio totaled \$102,711,176.06 at the end of the 2nd quarter ending on December 31, 2020. Interest earned in the 2nd quarter was \$29,989.82.

FUNDING SOURCE AND AMOUNT

N/A

RECOMMENDATION

Information item only; no recommendation is required.

CONTACT PERSON (S)

Rumalda Ruiz, Assistant Superintendent for Finance
Anna Zuniga, CPA, Director of Finance
Odon Garcia Jr, Accountant

INVESTMENT REPORT SUMMARY
QUARTER ENDING DECEMBER 31, 2020

FUND	CERTIFICATES OF DEPOSIT	INVESTMENT POOLS	CASH	ENDING BALANCE	INTEREST EARNED 2ND QTR
Local Maintenance		\$ 81,361,441.10	\$ -	\$ 81,361,441.10	\$ 22,754.96
Debt Service		\$ 9,408,699.94	\$ 64,781.01	\$ 9,473,480.95	\$ 1,572.79
Non-Expendable Trust Fund	\$ 27,198.79			\$ 27,198.79	\$ 17.20
Payroll			\$ 1,885,703.78	\$ 1,885,703.78	\$ 759.32
General Finance			\$ 9,963,351.44	\$ 9,963,351.44	\$ 4,885.55
TOTAL	\$ 27,198.79	\$ 90,770,141.04	\$ 11,913,836.23	\$102,711,176.06	\$29,989.82
portfolio composition	0.03%	88.37%	11.60%	100.00%	

We, the approved Investment Officers of Mission CISD, hereby certify that the following Investment Report represents the investment position of the District as of December 31, 2020 in compliance with the Board approved Investment Policy, the the Public Funds Investment Act (Texas Government Code 2256), and Generally Accepted Accounting Principles (GAAP).

SIGNATURE
ON FILE

 Odon Garcia, Accountant

SIGNATURE
ON FILE

 Anna Zuniga, CPA, Director for Finance

SIGNATURE
ON FILE

 Rumalda Ruiz, Assistant Superintendent for Finance

Investment #	Type	Original Fund	Last	Maturity	Rate @	Beg. Bal.	Purchased	Sold	End. Bal.	Qtr.	2ND QTR	Int. Earned	
		Purchase	Renewal	Date	12/31/2020	Market/Book			Market/Book	Interest	Interest	7/1/2020 -	
		Date	Date		*Qtr.avg	Value 10/01/20	increase	decrease	Value 12/31/20	Received	Earned	6/30/2021	
LOCAL MAINTENANCE													
10827-3859-000	TxStar-04	199	n/a	n/a	0.09%	*	10,440,854.26	2,429.68	0.00	10,443,283.94	2,429.68	2,429.68	6,812.92
907155492	LoneStar-02	199	n/a	n/a	0.14%	*	25,761,621.19	9,097.18	0.00	25,770,718.37	9,097.18	9,097.18	27,650.53
TX010061002	TX CLASS	199	n/a	n/a	0.16%	*	14,922,076.07	49,009,625.90	25,000,000.00	38,931,701.97	9,625.90	9,625.90	28,663.42
1200-03	TEXAS TERM	10/3/2018	199	n/a	n/a	0.10%	*	6,214,134.62	1,602.20	6,215,736.82	1,602.20	1,602.20	4,266.59
Total Local Maintenance							57,338,686.14	49,022,754.96	25,000,000.00	81,361,441.10	22,754.96	22,754.96	67,393.46
DEBT SERVICE													
2515278470	Cash (bank bal.)	599	n/a	n/a	0.16%	*	67,349.62	6,170,416.39	6,172,985.00	64,781.01	50.85	98.54	169.83
TX0100610001	TX CLASS	11/1/2018	599	n/a	n/a	0.16%	*	3,237,225.69	6,171,474.25	9,408,699.94	1,474.25	1,474.25	5,181.34
Total Interest & Sinking							3,304,575.31	12,341,890.64	6,172,985.00	9,473,480.95	1,525.10	1,572.79	5,351.17
NON-EXPENDABLE TRUST													
5595909564/6720608225/67271													
01975/6755190045	CD	5/9/1985	836	06/30/20	06/30/21	0.25%	10,461.07	0.00		10,461.07	0.00	6.63	13.17
5595909610/6720607792/67271													
00189/6727100189	CD	2/11/1986	836	06/30/20	06/30/21	0.25%	5,230.53	0.00		5,230.53	0.00	3.30	6.57
5595909726/6720605021/67271													
01525/6755190886	CD	5/28/1986	836	06/30/20	06/30/21	0.25%	11,507.19	0.00		11,507.19	0.00	7.27	14.46
Total Non-Expendable Trust							27,198.79	0.00	0.00	27,198.79	0.00	17.20	34.20
PAYROLL													
2515278454	Cash (bank bal.)	063	n/a	n/a	0.16%	*	1,234,415.40	33,530,701.74	32,879,413.36	1,885,703.78	797.49	759.32	1,725.56
Total Payroll							1,234,415.40	33,530,701.74	32,879,413.36	1,885,703.78	797.49	759.32	1,725.56
GENERAL FINANCE													
2515282931	Cash (bank bal.)	064	n/a	n/a	0.16%	*	19,332,030.18	93,268,130.63	102,636,809.37	9,963,351.44	6,255.97	4,885.55	14,111.00
Total General Finance							19,332,030.18	93,268,130.63	102,636,809.37	9,963,351.44	6,255.97	4,885.55	14,111.00
TOTAL INVESTMENTS							\$81,236,905.82	\$188,163,477.97	\$166,689,207.73	\$102,711,176.06	\$31,333.52	\$29,989.82	\$88,615.39

Investment #	Type	Maturity Date	End. Bal. Market/Book Value 12/31/20	DAYS TO MATURITY	BOOK VALUE X DAYS TO MATURITY	WEIGHTED AVERAGE MATURITY*
10827-3859-000	TxStar-04*	n/a	10,443,283.94	0	-	
907155492	LoneStar-02	n/a	25,770,718.37	0	-	
TX010061002	TX CLASS	n/a	38,931,701.97	0	-	
2515278470	Cash (bank bal.)	n/a	64,781.01	0	-	
5595909564/6720608225/ 6727101975/6755190045	CD	06/30/21	10,461.07	181	1,893,453.67	
5595909610/6720607792/ 6727100189/6727100189	CD	06/30/21	5,230.53	181	946,725.93	
5595909726/6720605021/ 6727101525/6755190886	CD	06/30/21	11,507.19	181	2,082,801.39	
2515278454	Cash (bank bal.)	n/a	1,885,703.78		-	
2515282931	Cash (bank bal.)	n/a	9,963,351.44		-	
1200-03	TEXAS TERM	n/a	6,215,736.82	0	-	
TX0100610001	TX CLASS	n/a	9,408,699.94	0	-	
			\$102,711,176.06		4,922,980.99	

0 DAYS WAM



LINEBARGER

ATTORNEYS AT LAW

Mission Consolidated Independent School District

December 15, 2020

Tax Resale Analysis

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
ATTORNEYS AT LAW
1512 S. LONE STAR WAY
EDINBURG, TEXAS 78539
PHONE: 956.383.4500
FAX: 956.383.7820
www.lgbs.com

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW
1512 S. Lone Star Way
EDINBURG, TEXAS 78539

Telephone: (956) 383-4500
Facsimile: (956) 383-7820

December 21, 2020

Dr. Carol G. Perez, Superintendent
Mission Consolidated Independent School District
1201 Bryce Drive,
Mission, Texas, 78572

RE: Tax Resale Properties

Dear Dr. Perez,

Enclosed is a signed resolution recently approved by Hidalgo County Commissioners Court authorizing our firm to proceed with the tax resale of the struck-off properties listed on attached Exhibit A. The tax resale will take place at the west side of the Administrative Building located at 2802 South Business Highway 281, Edinburg, Texas 78539 (by public auction) on Tuesday, **FEBRUARY 02, 2021**, at 10:30 am.

All of the properties listed on Exhibit A were previously foreclosed upon and put up for tax sale, but the properties failed to receive the required minimum bids and were therefore struck-off to the taxing entities. Additionally, all of the properties were *non-homestead* designated properties and therefore no longer have a right of redemption. Therefore, in accordance with Sec. 34.05 of the Texas Property Tax Code, our firm will proceed to place the properties up for *resale* at a public auction on February 02, 2021, and the proceeds will be applied pro-rata amongst *all* of the taxing entities respective interest in each property.

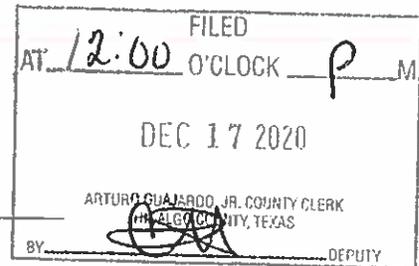
This item does not need to be placed on your agenda for official approval; it is being provided to you for *informational* purposes only. However, I strongly recommend reviewing the attached Exhibit A and *immediately* contact my office if your taxing entity has an interest/concern in a particular property and wishes that it not be sold. Otherwise, all of the properties will be sold on February 02, 2021, without any further approval by any of the interested taxing entities.

If you have any questions about any particular property and/or about the tax sale/resale process, please do not hesitate to contact me.

Respectfully,



Michael G. Cano
Partner



RESOLUTION NO. _____

AUTHORIZING THE RESALE OF PROPERTIES ON THE ATTACHED AND INCORPORATED EXHIBIT A, FOR FAILURE TO PAY AD VALOREM TAXES DUE TO THE COUNTY OF HIDALGO, IN ACCORDANCE WITH SEC. 34.05 OF THE TEXAS PROPERTY TAX CODE.

WHEREAS, the County of Hidalgo is a taxing entity in the State of Texas and is duly authorized to levy and collect taxes on property located within its taxing jurisdiction; and

WHEREAS, the taxing authorities located within the County of Hidalgo hold in trust all properties in their jurisdiction that were previously foreclosed upon and not sold at tax sale ("struck-off") because the opening bid was not met; and

WHEREAS, the County of Hidalgo, as a taxing jurisdiction that is entitled to receive proceeds of the sale of such previously struck-off properties, desires that such properties be placed for resale in accordance with Sec. 34.05 of the Texas Property Code; and

WHEREAS, the County of Hidalgo desires to receive the highest possible bid for each struck-off property so that such properties may be returned to the tax rolls; and

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY OF HIDALGO THAT

1. The governing body of the County of Hidalgo authorizes its County Constable(s) to resale the struck-off properties on the attached Exhibit A by public auction in accordance with Sec. 34.05 of the Texas Property Tax Code and to accept the highest bid for each struck-off property.
2. After such resale is conducted and monies received, the County of Hidalgo authorizes its ad valorem tax attorneys (Linebarger) to pay all costs of resale in accordance with the Texas Property Tax Code and to prorate the remaining monies amongst all of the taxing jurisdictions in accordance with the balances found to be owed in the final judgment, which was approved by a court of proper jurisdiction.

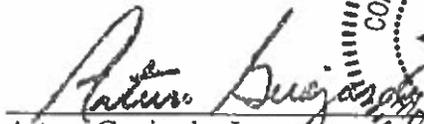
3. The County of Hidalgo authorizes its County Constable(s) to execute the necessary resale deeds upon the payment of its prorated share of the tax resale proceeds without further action from this governing body.
4. This resolution is adopted in accordance with all requirements and is in effect as of December 15, 2020.

County of Hidalgo



Hon. Richard F. Cortez
County Judge, County of Hidalgo

ATTEST:



Arturo Guajardo, Jr.
County Clerk, County of Hidalgo



APPROVED BY
COMMISSIONERS COURT
ON: 12/15/20 ms.

**LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
HIDALGO COUNTY TAX RESALE LIST**

#	SUIT NUMBER	LEGAL DESCRIPTION	ACCOUNT NUMBER
05.	T-1208-12-I	Tract No. 1: Improvements only located on the West 1/2 of Lot 10, Block 111, Mission Original Townsite, an addition to the City of Mission, Hidalgo County, Texas.Deleted and combine for 2011 and now being assessed on the tax roll on Account No. M5200-00-111-0010-05. & Tract No. 2: The West 75.00 feet of Lot 10 and the West 75.00 feet of the South 25.00 feet of Lot 11, Block 111, Original Townsite to the City of Mission, Hidalgo County, Texas, according to the map or plat thereof, recorded in Volume "Z", Page 320, Deed Records of Hidalgo County, Texas.	M5200-98-111-0010-10 & M5200-00-111-0010-05
12.	T-2008-14-E	Lot 12, Block 256, City of Mission, Hidalgo County, Texas, according to the map or plat thereof recorded in Volume 2, Page, 22, Map Records, Hidalgo County, Texas.	M5200-00-256-0012-00
13.	T-2467-14-E	6.03 acres, more or less, out of Lot 15-3, West Addition to Sharyland, a subdivision in Hidalgo County, Texas, as described in deed dated September 12, 1981, from Maria R. Longoria to Rebecca Longoria Olivarez, in Volume 1743, Page 552, Deed Records of Hidalgo County, Texas.	W0100-00-015-0003-00
14.	T-2523-14-D	Lot 19, Block 2, Original Townsite of Madero, Hidalgo County, Texas, according to the map or plat thereof, recorded in Volume 2, Page 45, Map Records of Hidalgo County, Texas.	M0350-00-002-0019-00
17.	T-0402-15-A	Lots 11 and 12, Block 7, Townsite of Madero, an addition to Hidalgo County, Texas, according to the map or plat thereof, recorded in Volume 2, Page 45, Map Records of Hidalgo County, Texas.	M0350-00-007-0011-00
19.	T-0373-16-C	Lot 3, Block 186, an addition to the City of Mission, Hidalgo County, Texas, as described in Volume 3015, Page 25, Official Records of Hidalgo County, Texas.	M5200-00-186-0003-00

DISCLAIMER—RESALE LIST IS PRELIMINARY AND SUBJECT TO CHANGE

LINEBARGER GOGGAN BLAIR & SAMPSON, LLP

ATTORNEYS AT LAW
1512 S. Lone Star Way
EDINBURG, TEXAS 78539

Telephone: (956) 383-4500
Facsimile: (956) 383-7820

December 21, 2020

Dr. Carol G. Perez, Superintendent
Mission Consolidated Independent School District
1201 Bryce Drive,
Mission, Texas, 78572

RE: Tax Resale Properties

Dear Dr. Perez,

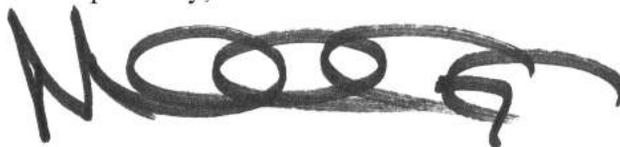
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All of the properties listed on Exhibit A were previously foreclosed upon and put up for tax sale, but the properties failed to receive the required minimum bids and were therefore struck-off to the taxing entities. Additionally, all of the properties were *non-homestead* designated properties and therefore no longer have a right of redemption. Therefore, in accordance with Sec. 34.05 of the Texas Property Tax Code, our firm will proceed to place the properties up for *resale* at a public auction on February 02, 2021, and the proceeds will be applied pro-rata amongst *all* of the taxing entities respective interest in each property.

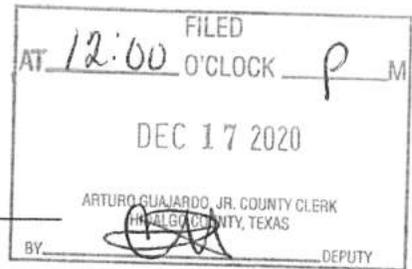
This item does not need to be placed on your agenda for official approval; it is being provided to you for *informational* purposes only. However, I strongly recommend reviewing the attached Exhibit A and *immediately* contact my office if your taxing entity has an interest/concern in a particular property and wishes that it not be sold. Otherwise, all of the properties will be sold on February 02, 2021, without any further approval by any of the interested taxing entities.

If you have any questions about any particular property and/or about the tax sale/resale process, please do not hesitate to contact me.

Respectfully,

A handwritten signature in black ink, appearing to read 'M. G. Cano', written over a horizontal line.

Michael G. Cano
Partner



RESOLUTION NO. _____

AUTHORIZING THE RESALE OF PROPERTIES ON THE ATTACHED AND INCORPORATED EXHIBIT A, FOR FAILURE TO PAY AD VALOREM TAXES DUE TO THE COUNTY OF HIDALGO, IN ACCORDANCE WITH SEC. 34.05 OF THE TEXAS PROPERTY TAX CODE.

WHEREAS, the County of Hidalgo is a taxing entity in the State of Texas and is duly authorized to levy and collect taxes on property located within its taxing jurisdiction; and

WHEREAS, the taxing authorities located within the County of Hidalgo hold in trust all properties in their jurisdiction that were previously foreclosed upon and not sold at tax sale ("struck-off") because the opening bid was not met; and

WHEREAS, the County of Hidalgo, as a taxing jurisdiction that is entitled to receive proceeds of the sale of such previously struck-off properties, desires that such properties be placed for resale in accordance with Sec. 34.05 of the Texas Property Code; and

WHEREAS, the County of Hidalgo desires to receive the highest possible bid for each struck-off property so that such properties may be returned to the tax rolls; and

NOW THEREFORE, BE IT RESOLVED BY THE COUNTY OF HIDALGO THAT

1. The governing body of the County of Hidalgo authorizes its County Constable(s) to resale the struck-off properties on the attached Exhibit A by public auction in accordance with Sec. 34.05 of the Texas Property Tax Code and to accept the highest bid for each struck-off property.
2. After such resale is conducted and monies received, the County of Hidalgo authorizes its ad valorem tax attorneys (Linebarger) to pay all costs of resale in accordance with the Texas Property Tax Code and to prorate the remaining monies amongst all of the taxing jurisdictions in accordance with the balances found to be owed in the final judgment, which was approved by a court of proper jurisdiction.

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4. This resolution is adopted in accordance with all requirements and is in effect as of December 15, 2020.

County of Hidalgo



Hon. Richard F. Cortez
County Judge, County of Hidalgo

ATTEST:



Arturo Guajardo, Jr.
County Clerk, County of Hidalgo



APPROVED BY
COMMISSIONERS' COURT
ON: 12/15/20 mg

**LINEBARGER GOGGAN BLAIR & SAMPSON, LLP
HIDALGO COUNTY TAX RESALE LIST**

#	SUIT NUMBER	LEGAL DESCRIPTION	ACCOUNT NUMBER
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17.	T-0402-15-A	Lots 11 and 12, Block 7, Townsite of Madero, an addition to Hidalgo County, Texas, according to the map or plat thereof, recorded in Volume 2, Page 45, Map Records of Hidalgo County, Texas.	M0350-00-007-0011-00
19.	T-0373-16-C	Lot 3, Block 186, an addition to the City of Mission, Hidalgo County, Texas, as described in Volume 3015, Page 25, Official Records of Hidalgo County, Texas.	M5200-00-186-0003-00

DISCLAIMER—RESALE LIST IS PRELIMINARY AND SUBJECT TO CHANGE



ITEM # 05
T-1208-12-1

Hidalgo CAD

Property Search > 612494 HIDALGO COUNTY TRUSTEE for Year 2020

Tax Year:

Property

Account

Property ID:	612494	Legal Description:	MISSION ORIGINAL TOWNSITE W75' LOT 10 & W75'-S25' LOT 11 BLK 111
Geographic ID:	M5200-00-111-0010-05	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	KERALUM AVE TX	Mapsco:	
Neighborhood:	MISSION ORIGINAL TOWNSITE	Map ID:	
Neighborhood CD:	M520000		

Owner

Name:	HIDALGO COUNTY TRUSTEE	Owner ID:	1147745
Mailing Address:	PO BOX 178 EDINBURG, TX 78540-0178	% Ownership:	100.0000000000%
		Exemptions:	EX-XV

Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$0	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$17,156	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	<input type="text" value="\$0"/>
(+) Timber Market Valuation:	+	\$0	<input type="text" value="\$0"/>

(=) Market Value:	=	\$17,156	
(-) Ag or Timber Use Value Reduction:	-	\$0	

(=) Appraised Value:	=	\$17,156	
(-) HS Cap:	-	\$0	

(=) Assessed Value:	=	\$17,156	

Taxing Jurisdiction

Owner:	HIDALGO COUNTY TRUSTEE	94
--------	------------------------	----

% Ownership: 100.0000000000%

Total Value: \$17,156

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	APPRAISAL DISTRICT	0.000000	\$17,156	\$0	\$0.00
CMS	CITY OF MISSION	0.521200	\$17,156	\$0	\$0.00
DR1	DRAINAGE DISTRICT #1	0.105100	\$17,156	\$0	\$0.00
GHD	HIDALGO COUNTY	0.575000	\$17,156	\$0	\$0.00
JCC	SOUTH TEXAS COLLEGE	0.173300	\$17,156	\$0	\$0.00
R05	ROAD DIST 05	0.000000	\$17,156	\$0	\$0.00
SMS	MISSION ISD	1.239550	\$17,156	\$0	\$0.00
SST	SOUTH TEXAS SCHOOL	0.049200	\$17,156	\$0	\$0.00
Total Tax Rate:		2.663350			
Taxes w/Current Exemptions:					\$0.00
Taxes w/o Exemptions:					\$456.92

Improvement / Building

No improvements exist for this property.

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	L	LOT	0.1291	5625.00	75.00	75.00	\$17,156	\$0

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$0	\$17,156	0	17,156	\$0	\$17,156
2019	\$0	\$14,063	0	14,063	\$0	\$14,063
2018	\$0	\$13,500	0	13,500	\$0	\$13,500
2017	\$13,807	\$13,500	0	27,307	\$0	\$27,307
2016	\$13,807	\$13,500	0	27,307	\$0	\$27,307
2015	\$13,807	\$12,375	0	26,182	\$0	\$26,182
2014	\$13,807	\$12,375	0	26,182	\$0	\$26,182
2013	\$13,807	\$12,375	0	26,182	\$0	\$26,182
2012	\$13,807	\$10,688	0	24,495	\$0	\$24,495
2011	\$13,807	\$10,688	0	24,495	\$0	\$24,495
2010	\$0	\$10,688	0	10,688	\$0	\$10,688
2009	\$0	\$10,688	0	10,688	\$0	\$10,688
2008	\$0	\$10,688	0	10,688	\$0	\$10,688
2007	\$0	\$10,688	0	10,688	\$0	\$10,688

Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	3/11/2019	TXD	TAX/RESALE DEED		95			2995438

			PENA MANUEL M	HIDALGO COUNTY TRUSTEE
2	CONV	CONVERSION	MORA CARMEN	PENA MANUEL M

Tax Due

Property Tax Information as of 10/21/2020

Amount Due if Paid on: 

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
------	---------------------	---------------	----------	-----------------	--------------	-------------------------------	---------------	------------

NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

Questions Please Call (956) 381-8466 .

Website version: 1.2.2.31

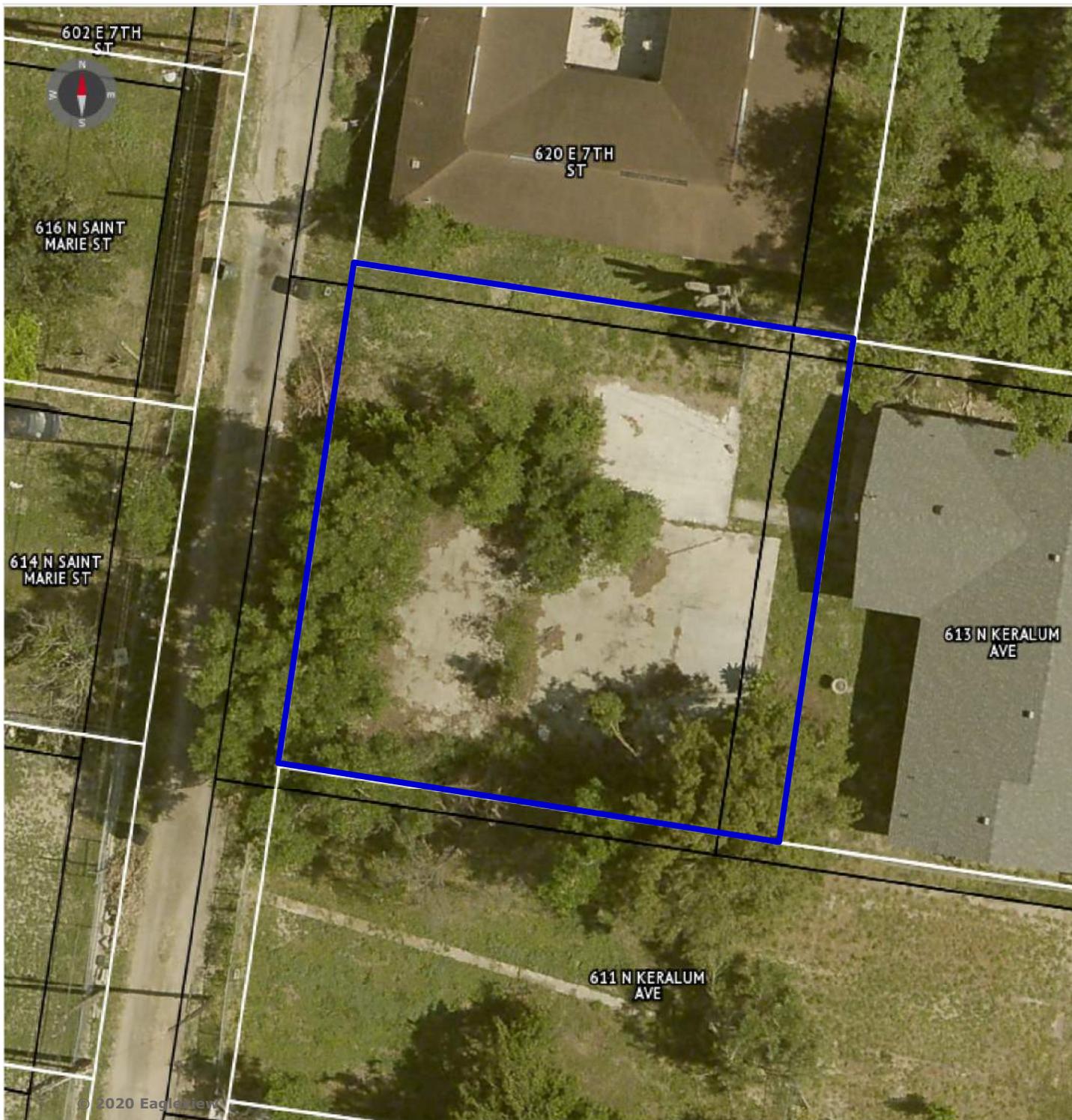
Database last updated on: 10/20/2020 11:28 PM

© N. Harris Computer Corporation



CONNECTEXPLORER™

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map: Auto (Ortho)

Dates: Latest

image 1 of 13

08/21

ATTENTION

TAX RESALE FORECLOSURE

THIS PROPERTY WAS SEIZED
FOR DELINQUENT TAXES AND WILL BE
SOLD AT PUBLIC AUCTION
ON 8-4-2020

FOR MORE INFORMATION PLEASE CALL 956-289-7931
OR VISIT OUR WEBSITE WWW.LGBS.COM

TAX RESALE NO.

T-1208-12-I

LINEBARGER GOGGAN BLAIR &
SAMPSON, LLP
1512 LONE STAR WAY
EDINBURG, TX 78539



ITEM # 12
T-2008-14-E

Hidalgo CAD

Property Search Results > 240287 HIDALGO COUNTY TRUSTEE for Year 2020

Tax Year:

Property

Account

Property ID:	240287	Legal Description:	MISSION ORIGINAL TOWNSITE LOT 12 BLK 256
Geographic ID:	M5200-00-256-0012-00	Zoning:	RS
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	1609 MILLER AVE MISSION, TX	Mapsco:	
Neighborhood:	MISSION ORIGINAL TOWNSITE	Map ID:	CMS
Neighborhood CD:	M520000		

Owner

Name:	HIDALGO COUNTY TRUSTEE	Owner ID:	1158462
Mailing Address:	PO BOX 178 EDINBURG, TX 78540-0178	% Ownership:	100.0000000000%
		Exemptions:	EX-XV

Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$0	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$22,875	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	<input type="text" value="\$0"/>
(+) Timber Market Valuation:	+	\$0	<input type="text" value="\$0"/>

(=) Market Value:	=	\$22,875	
(-) Ag or Timber Use Value Reduction:	-	\$0	

(=) Appraised Value:	=	\$22,875	
(-) HS Cap:	-	\$0	

(=) Assessed Value:	=	\$22,875	

Taxing Jurisdiction

Owner:	HIDALGO COUNTY TRUSTEE	101
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% Ownership: 100.0000000000%

Total Value: \$22,875

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	APPRAISAL DISTRICT	0.000000	\$22,875	\$0	\$0.00
CMS	CITY OF MISSION	0.521200	\$22,875	\$0	\$0.00
DR1	DRAINAGE DISTRICT #1	0.105100	\$22,875	\$0	\$0.00
GHD	HIDALGO COUNTY	0.575000	\$22,875	\$0	\$0.00
JCC	SOUTH TEXAS COLLEGE	0.173300	\$22,875	\$0	\$0.00
R05	ROAD DIST 05	0.000000	\$22,875	\$0	\$0.00
SMS	MISSION ISD	1.239550	\$22,875	\$0	\$0.00
SST	SOUTH TEXAS SCHOOL	0.049200	\$22,875	\$0	\$0.00
Total Tax Rate:		2.663350			
Taxes w/Current Exemptions:					\$0.00
Taxes w/o Exemptions:					\$609.24

Improvement / Building

No improvements exist for this property.

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	L	LOT	0.1722	7500.00	50.00	150.00	\$22,875	\$0

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$0	\$22,875	0	22,875	\$0	\$22,875
2019	\$0	\$18,750	0	18,750	\$0	\$18,750
2018	\$13,293	\$18,000	0	31,293	\$0	\$31,293
2017	\$13,293	\$18,000	0	31,293	\$0	\$31,293
2016	\$12,752	\$18,000	0	30,752	\$0	\$30,752
2015	\$12,752	\$16,500	0	29,252	\$0	\$29,252
2014	\$13,750	\$16,500	0	30,250	\$0	\$30,250
2013	\$13,750	\$16,500	0	30,250	\$0	\$30,250
2012	\$21,167	\$16,500	0	37,667	\$0	\$37,667
2011	\$20,986	\$16,500	0	37,486	\$0	\$37,486
2010	\$20,986	\$16,500	0	37,486	\$0	\$37,486
2009	\$20,987	\$16,500	0	37,487	\$0	\$37,487
2008	\$20,987	\$16,500	0	37,487	\$0	\$37,487
2007	\$24,388	\$16,500	0	40,888	\$0	\$40,888

Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	7/29/2019	TXD	TAX/RESALE DEED	GARZA NOEN	102			3037159

HIDALGO COUNTY TRUSTEE						
2	10/27/2011	SWD	SPEC. W/D	GARZA NOEMI	GARZA NOEMI	2252690
3	9/26/2011	SWD	SPEC. W/D	CARRIZALES ENRIQUE SR SR	GARZA NOEMI	2244458

Tax Due

Property Tax Information as of 10/21/2020

Amount Due if Paid on: 

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
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NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

Questions Please Call (956) 381-8466 .

Website version: 1.2.2.31

Database last updated on: 10/20/2020 11:28 PM

© N. Harris Computer Corporation





ITEM # 13
T-2467-14-E

Hidalgo CAD

Property Search Results > 316531 HIDALGO COUNTY TRUSTEE for Year 2020

Tax Year:

Property

Account

Property ID:	316531	Legal Description:	WEST ADDN. TO SHARYLAND AN IRR TR N1026.83'-S1197.83'-W576.61' LOT 15-3 6.03AC NET
Geographic ID:	W0100-00-015-0003-00	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	S CONWAY BLVD TX	Mapsco:	
Neighborhood:	WEST ADDN. TO SHARYLAND	Map ID:	VOL 1 PG 56
Neighborhood CD:	W010000		

Owner

Name:	HIDALGO COUNTY TRUSTEE	Owner ID:	1067775
Mailing Address:	PO BOX 178 EDINBURG, TX 78540-0178	% Ownership:	100.0000000000%
		Exemptions:	EX-XV

Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$0	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$60,300	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	<input type="text" value="\$0"/>
(+) Timber Market Valuation:	+	\$0	<input type="text" value="\$0"/>

(=) Market Value:	=	\$60,300	
(-) Ag or Timber Use Value Reduction:	-	\$0	

(=) Appraised Value:	=	\$60,300	
(-) HS Cap:	-	\$0	

(=) Assessed Value:	=	\$60,300	

Taxing Jurisdiction

Owner: HIDALGO COUNTY TRUSTEE 108

% Ownership: 100.0000000000%

Total Value: \$60,300

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	APPRAISAL DISTRICT	0.000000	\$60,300	\$0	\$0.00
DR1	DRAINAGE DISTRICT #1	0.105100	\$60,300	\$0	\$0.00
GHD	HIDALGO COUNTY	0.575000	\$60,300	\$0	\$0.00
JCC	SOUTH TEXAS COLLEGE	0.173300	\$60,300	\$0	\$0.00
R05	ROAD DIST 05	0.000000	\$60,300	\$0	\$0.00
SMS	MISSION ISD	1.239550	\$60,300	\$0	\$0.00
SST	SOUTH TEXAS SCHOOL	0.049200	\$60,300	\$0	\$0.00
W14	UNITED IRR WTR DIST	0.000000	\$60,300	\$0	\$0.00
Total Tax Rate:		2.142150			
Taxes w/Current Exemptions:					\$0.00
Taxes w/o Exemptions:					\$1,291.72

Improvement / Building

No improvements exist for this property.

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	AC	ACREAGE	6.0300	262666.80	0.00	0.00	\$60,300	\$0

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$0	\$60,300	0	60,300	\$0	\$60,300
2019	\$0	\$60,300	0	60,300	\$0	\$60,300
2018	\$0	\$60,300	0	60,300	\$0	\$60,300
2017	\$0	\$48,950	0	48,950	\$0	\$48,950
2016	\$0	\$48,950	0	48,950	\$0	\$48,950
2015	\$0	\$48,950	0	48,950	\$0	\$48,950
2014	\$0	\$48,950	0	48,950	\$0	\$48,950
2013	\$0	\$48,950	0	48,950	\$0	\$48,950
2012	\$0	\$48,950	0	48,950	\$0	\$48,950
2011	\$0	\$48,950	0	48,950	\$0	\$48,950
2010	\$0	\$48,950	0	48,950	\$0	\$48,950
2009	\$0	\$48,950	0	48,950	\$0	\$48,950
2008	\$0	\$48,950	0	48,950	\$0	\$48,950
2007	\$0	\$49,389	0	49,389	\$0	\$49,389

Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	12/9/2019	TXD	TAX/RESALE DEED			109		3071245

				OLIVAREZ VICTORIA	HIDALGO COUNTY TRUSTEE	
2	12/20/2000	GWD	GEN. W/D	OLIVAREZ JAVIER	OLIVAREZ VICTORIA	930036
3	8/3/1984	CTOR	COURT ORDERS	OLIVAREZ REBECCA LONGORIA	OLIVAREZ JAVIER	C-2196-84-F

Tax Due

Property Tax Information as of 10/21/2020

Amount Due if Paid on: 

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
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NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

Questions Please Call (956) 381-8466 .





ITEM # 14
T-2523-14-D

Hidalgo CAD

Property Search Results > 225851 HIDALGO COUNTY TRUSTEE for Year 2020

Tax Year:

Property

Account

Property ID: 225851 Legal Description: MADERO LOT 19 BLK 2
 Geographic ID: M0350-00-002-0019-00 Zoning: RS
 Type: Real Agent Code:
 Property Use Code:
 Property Use Description:

Location

Address: 3835 LA LOMITA ST Mapsco:
 MISSION, TX
 Neighborhood: MADERO Map ID:
 Neighborhood CD: M035000

Owner

Name: HIDALGO COUNTY TRUSTEE Owner ID: 1147745
 Mailing Address: PO BOX 178 % Ownership: 100.0000000000%
 EDINBURG, TX 78540-0178
 Exemptions: EX-XV

Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$16,191	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$9,000	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	\$0
(+) Timber Market Valuation:	+	\$0	\$0

(=) Market Value:	=	\$25,191	
(-) Ag or Timber Use Value Reduction:	-	\$0	

(=) Appraised Value:	=	\$25,191	
(-) HS Cap:	-	\$0	

(=) Assessed Value:	=	\$25,191	

Taxing Jurisdiction

Owner: HIDALGO COUNTY TRUSTEE
 % Ownership: 100.0000000000%
 Total Value: \$25,191

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	APPRAISAL DISTRICT	0.000000	\$25,191	\$0	\$0.00
CMS	CITY OF MISSION	0.521200	\$25,191	\$0	\$0.00
DR1	DRAINAGE DISTRICT #1	0.105100	\$25,191	\$0	\$0.00
GHD	HIDALGO COUNTY	0.575000	\$25,191	\$0	\$0.00
HCTR2	COUNTY - TRANSPORTATION REINVESTMENT ZONE #2	0.000000	\$25,191	\$0	\$0.00
JCC	SOUTH TEXAS COLLEGE	0.173300	\$25,191	\$0	\$0.00
R05	ROAD DIST 05	0.000000	\$25,191	\$0	\$0.00
SMS	MISSION ISD	1.239550 15	\$25,191	\$0	\$0.00
SST	SOUTH TEXAS SCHOOL	0.049200	\$25,191	\$0	\$0.00

Total Tax Rate:	2.663350	Taxes w/Current Exemptions:	\$0.00
		Taxes w/o Exemptions:	\$670.92

Improvement / Building

Improvement #1: RESIDENTIAL **State Code:** A1 **Living Area:** 1056.0 sqft **Value:** \$16,191

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	WDLW - 3M	DWD	1980	576.0
POR	PORCH (COVERED)	*		1980	60.0
ADD	ADDITION	WDLW - 3M	DWD	1980	480.0
POR	PORCH (COVERED)	*		1980	44.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	L	LOT	0.0574	2500.00	25.00	100.00	\$9,000	\$0

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$16,191	\$9,000	0	25,191	\$0	\$25,191
2019	\$12,143	\$7,750	0	19,893	\$0	\$19,893
2018	\$12,143	\$3,500	0	15,643	\$0	\$15,643
2017	\$12,143	\$3,500	0	15,643	\$0	\$15,643
2016	\$11,544	\$3,500	0	15,044	\$0	\$15,044
2015	\$11,879	\$3,500	0	15,379	\$0	\$15,379
2014	\$15,096	\$3,500	0	18,596	\$0	\$18,596
2013	\$15,424	\$3,500	0	18,924	\$0	\$18,924
2012	\$15,752	\$3,500	0	19,252	\$0	\$19,252
2011	\$16,080	\$3,500	0	19,580	\$0	\$19,580
2010	\$16,409	\$3,500	0	19,909	\$0	\$19,909
2009	\$16,737	\$2,750	0	19,487	\$0	\$19,487
2008	\$17,722	\$2,750	0	20,472	\$0	\$20,472
2007	\$18,881	\$2,750	0	21,631	\$0	\$21,631

Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	3/11/2019	TXD	TAX/RESALE DEED	RAMIREZ HORACIO & MARIA L	HIDALGO COUNTY TRUSTEE			2995441
2	3/31/1995	CONV	CONVERSION	ZELIKOVITZ KELLY D	RAMIREZ HORACIO & MARIA L			444320
3	12/20/1994	CONV	CONVERSION	MORALES CLAUDIO	ZELIKOVITZ KELLY D			426278

Tax Due

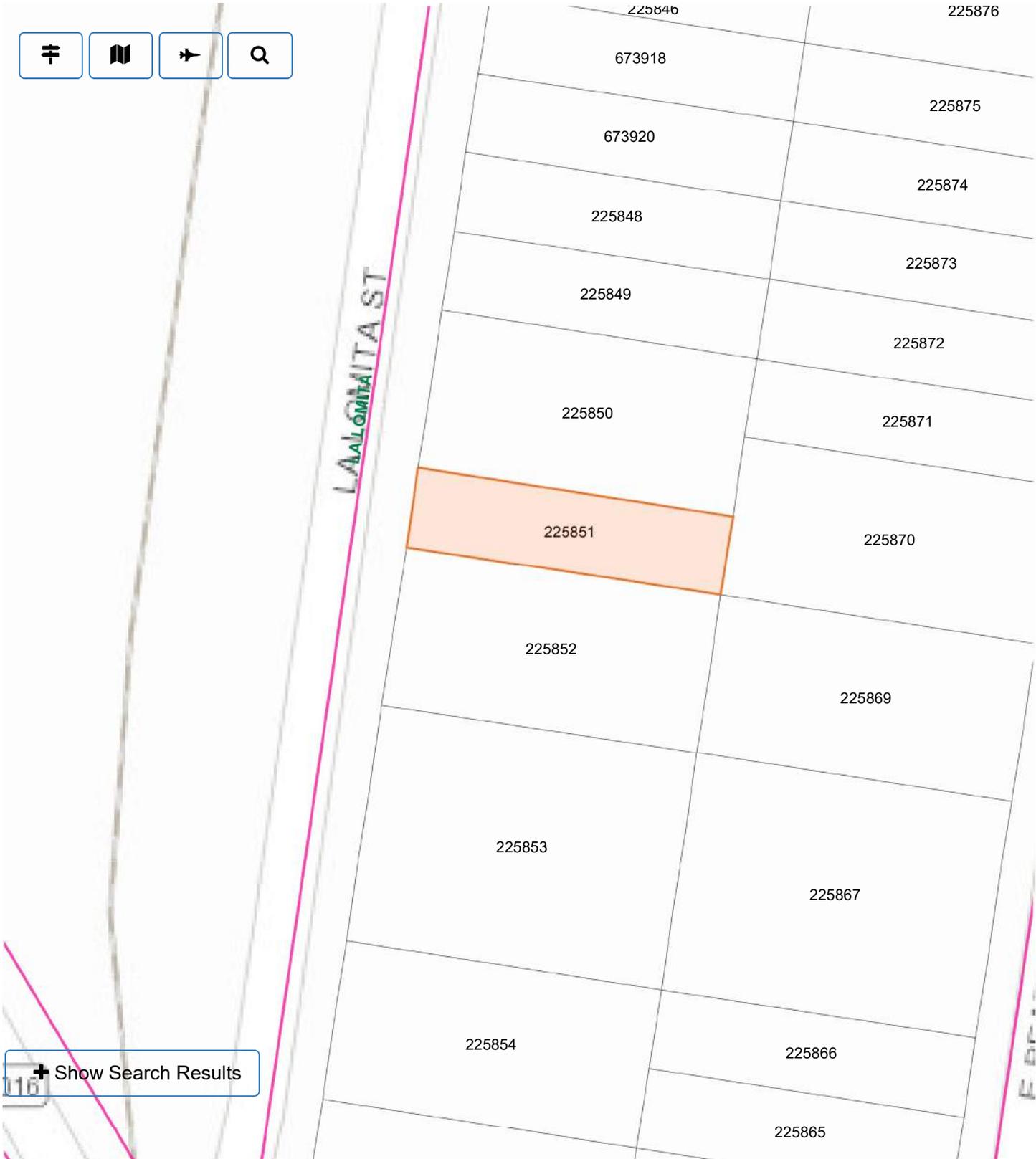
Property Tax Information as of 10/21/2020

Amount Due if Paid on: 

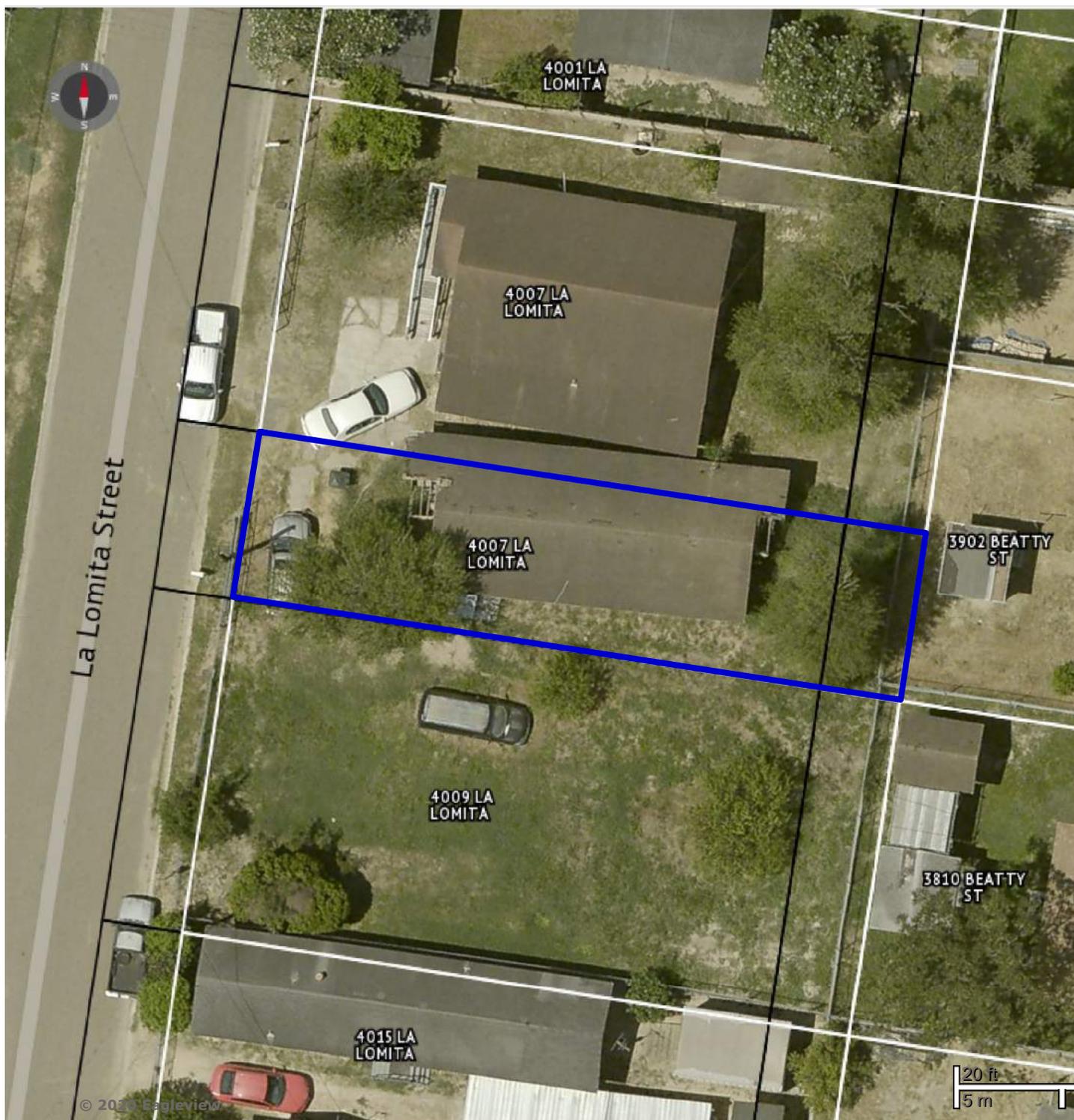
Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
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NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

Questions Please Call (956) 381-8466



CONNECTEXPLORER™



map: Auto (Ortho)

Dates: Latest

08/21/2020



ATTENTION
FOR SALE/TAX FORECLOSURE
AUCTION

THIS PROPERTY HAS BEEN SEIZED BY THE SHERIFF/CONSTABLE OF THIS COUNTY FOR DELINQUENT TAXES. DO NOT REMOVE OR TAMPER WITH THIS PROPERTY!! YOU COULD BE SUBJECT TO CRIMINAL AND CIVIL PENALTIES.
FOR INFORMATION ON THIS PROPERTY YOU MAY CONTACT:

www.lgbs.com DATE OF AUCTION: 2-5-19 SUIT: T-2523-14-D	LINEBARGER GOGGAN BLAIR & SAMPSON, LLP 1512 LONE STAR WAY EDINBURG, TX 78539 956-289-7917
--	---



ITEM # 17
T-0402-15-A

Hidalgo CAD

Property Search > 225951 HIDALGO COUNTY TRUSTEE for Year 2020

Tax Year:

Property

Account

Property ID:	225951	Legal Description:	MADERO LOTS 11 & 12 BLK 7
Geographic ID:	M0350-00-007-0011-00	Zoning:	RS
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	3637 LOPEZ ST MISSION, TX	Mapsc0:	
Neighborhood:	MADERO	Map ID:	
Neighborhood CD:	M035000		

Owner

Name:	HIDALGO COUNTY TRUSTEE	Owner ID:	1067775
Mailing Address:	PO BOX 178 EDINBURG, TX 78540-0178	% Ownership:	100.0000000000%
		Exemptions:	EX-XV

Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$13,142	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$18,600	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	\$0
(+) Timber Market Valuation:	+	\$0	\$0

(=) Market Value:	=	\$31,742	
(-) Ag or Timber Use Value Reduction:	-	\$0	

(=) Appraised Value:	=	\$31,742	
(-) HS Cap:	-	\$0	

(=) Assessed Value:	=	\$31,742	

Taxing Jurisdiction

Owner: HIDALGO COUNTY TRUSTEE
 % Ownership: 100.0000000000%
 Total Value: \$31,742

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	APPRAISAL DISTRICT	0.000000	\$31,742	\$0	\$0.00
CMS	CITY OF MISSION	0.521200	\$31,742	\$0	\$0.00
DR1	DRAINAGE DISTRICT #1	0.105100	\$31,742	\$0	\$0.00
GHD	HIDALGO COUNTY	0.575000	\$31,742	\$0	\$0.00
HCTR2	COUNTY - TRANSPORTATION REINVESTMENT ZONE #2	0.000000	\$31,742	\$0	\$0.00
JCC	SOUTH TEXAS COLLEGE	0.173300	\$31,742	\$0	\$0.00
R05	ROAD DIST 05	0.000000	\$31,742	\$0	\$0.00
SMS	MISSION ISD	1.239550	\$31,742	\$0	\$0.00
SST	SOUTH TEXAS SCHOOL	0.049200	\$31,742	\$0	\$0.00
Total Tax Rate:		2.663350			

Taxes w/Current Exemptions:	\$0.00
Taxes w/o Exemptions:	\$845.40

Improvement / Building

Improvement #1: RESIDENTIAL **State Code:** A1 **Living Area:** 1040.0 sqft **Value:** \$13,142

Type	Description	Class CD	Exterior Wall	Year Built	SQFT
MA	MAIN AREA	MRYLW - 2P	CMRY	1969	468.0
ADD	ADDITION	MRYLW - 2P	CMRY	1969	572.0
CAN	CANOPY	* - *		1969	320.0

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	L	LOT	0.1377	6000.00	50.00	120.00	\$18,600	\$0

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$13,142	\$18,600	0	31,742	\$0	\$31,742
2019	\$8,251	\$18,600	0	26,851	\$0	\$26,851
2018	\$8,251	\$8,400	0	16,651	\$0	\$16,651
2017	\$8,251	\$8,400	0	16,651	\$0	\$16,651
2016	\$7,916	\$8,400	0	16,316	\$0	\$16,316
2015	\$9,799	\$8,400	0	18,199	\$0	\$18,199
2014	\$10,827	\$8,400	0	19,227	\$0	\$19,227
2013	\$10,827	\$8,400	0	19,227	\$0	\$19,227
2012	\$13,892	\$8,400	0	22,292	\$0	\$22,292
2011	\$13,892	\$8,400	0	22,292	\$0	\$22,292
2010	\$13,892	\$8,400	0	22,292	\$0	\$22,292
2009	\$13,892	\$6,600	0	20,492	\$0	\$20,492
2008	\$13,892	\$6,600	0	20,492	\$0	\$20,492
2007	\$13,911	\$6,600	0	20,511	\$0	\$20,511

Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	9/17/2019	TXD	TAX/RESALE DEED	GUERRA CASIMIRO	HIDALGO COUNTY TRUSTEE			3051292
2	4/18/2001	GFD	GIFT DEED	GUERRA LILIA G	GUERRA CASIMIRO			961833
3		CONV	CONVERSION	UNKNOWN	GUERRA LILIA G			

Tax Due

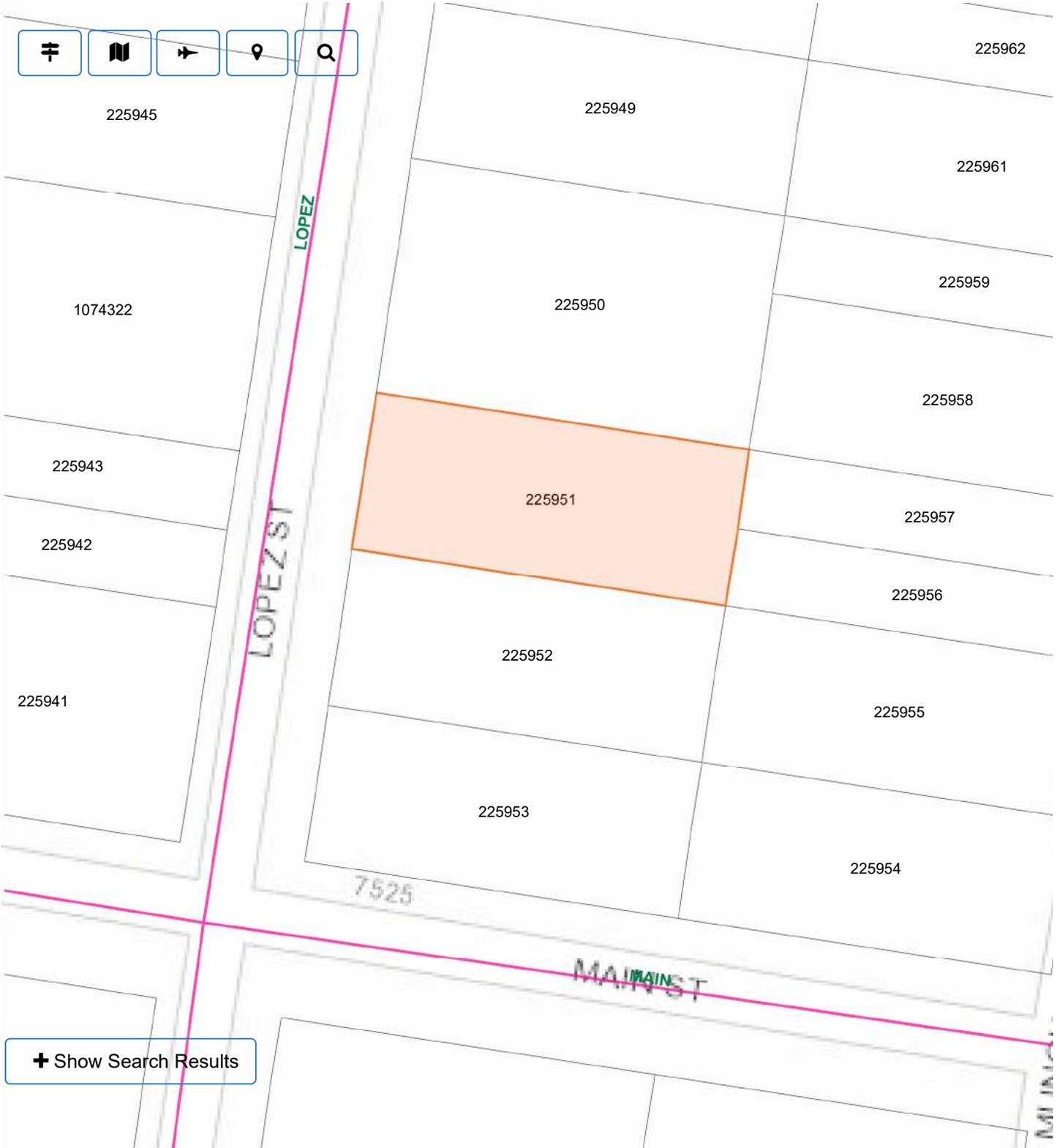
Property Tax Information as of 10/21/2020

Amount Due if Paid on: 

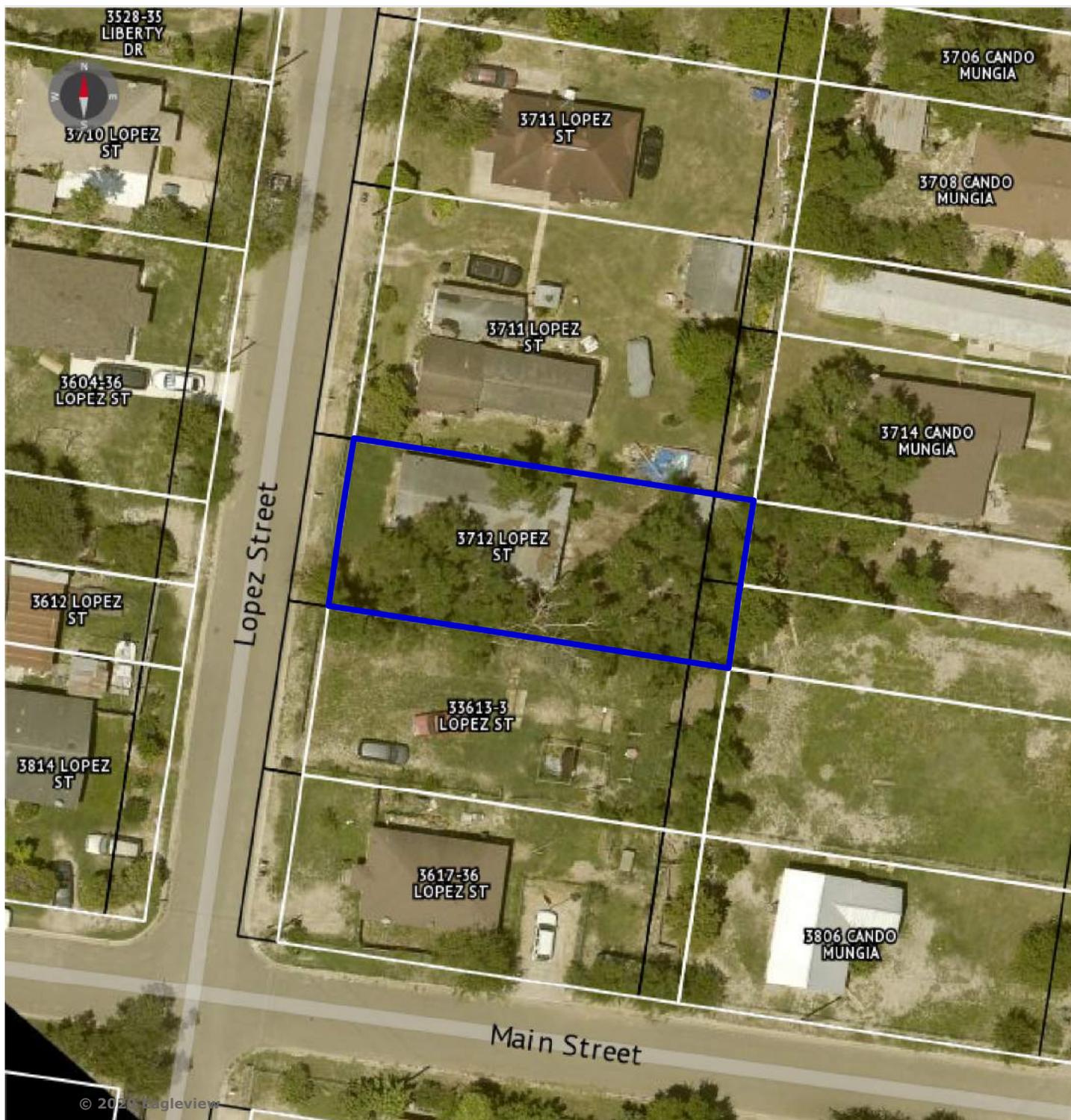
Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
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NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

Questions Please Call (956) 381-8466 



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map: Auto (Ortho)

Dates: Latest

image 1 of 2

08/21/2020



3712

ACME
FENCE COMPANY
770-331-0173-2011

ATTENTION
FOR SALE/TAX FORECLOSURE AUCTION
THIS PROPERTY HAS BEEN SEIZED BY THE SHERIFF/CONSTABLE OF THIS COUNTY FOR DELINQUENT TAXES. DO NOT REMOVE OR TAMPER WITH THIS PROPERTY. YOU COULD BE SUBJECT TO CRIMINAL AND CIVIL PENALTIES. FOR INFORMATION ON THIS PROPERTY YOU MAY CONTACT:

www.igbs.com	LINEBARGER COGGAN BLAIR & SAMPSON, LLP
DATE OF AUCTION: 12-08-2019	1552 LONE STAR WAY
SUIT: T-04095A	EDINBURG, TX 78541
	336-899-7817





ITEM # 19
T-0373-16-C

Hidalgo CAD

Property Search Results > 239947 MISSION ISD TRUSTEE for Year 2020

Tax Year:

Property

Account

Property ID:	239947	Legal Description:	MISSION ORIGINAL TOWNSITE LOT 3 BLK 186
Geographic ID:	M5200-00-186-0003-00	Zoning:	
Type:	Real	Agent Code:	
Property Use Code:			
Property Use Description:			

Location

Address:	PERKINS TX	Mapsco:	
Neighborhood:	MISSION ORIGINAL TOWNSITE	Map ID:	CMS
Neighborhood CD:	M520000		

Owner

Name:	MISSION ISD TRUSTEE	Owner ID:	1050725
Mailing Address:	PO BOX 178 EDINBURG, TX 78540-0178	% Ownership:	100.0000000000%
		Exemptions:	EX-XV

Values

(+) Improvement Homesite Value:	+	\$0	
(+) Improvement Non-Homesite Value:	+	\$0	
(+) Land Homesite Value:	+	\$0	
(+) Land Non-Homesite Value:	+	\$18,750	Ag / Timber Use Value
(+) Agricultural Market Valuation:	+	\$0	<input type="text" value="\$0"/>
(+) Timber Market Valuation:	+	\$0	<input type="text" value="\$0"/>

(=) Market Value:	=	\$18,750	
(-) Ag or Timber Use Value Reduction:	-	\$0	

(=) Appraised Value:	=	\$18,750	
(-) HS Cap:	-	\$0	

(=) Assessed Value:	=	\$18,750	

Taxing Jurisdiction

Owner: MISSION ISD TRUSTEE 127

% Ownership: 100.0000000000%

Total Value: \$18,750

Entity	Description	Tax Rate	Appraised Value	Taxable Value	Estimated Tax
CAD	APPRAISAL DISTRICT	0.000000	\$18,750	\$0	\$0.00
CMS	CITY OF MISSION	0.521200	\$18,750	\$0	\$0.00
DR1	DRAINAGE DISTRICT #1	0.105100	\$18,750	\$0	\$0.00
GHD	HIDALGO COUNTY	0.575000	\$18,750	\$0	\$0.00
JCC	SOUTH TEXAS COLLEGE	0.173300	\$18,750	\$0	\$0.00
R05	ROAD DIST 05	0.000000	\$18,750	\$0	\$0.00
SMS	MISSION ISD	1.239550	\$18,750	\$0	\$0.00
SST	SOUTH TEXAS SCHOOL	0.049200	\$18,750	\$0	\$0.00
Total Tax Rate:		2.663350			
Taxes w/Current Exemptions:					\$0.00
Taxes w/o Exemptions:					\$499.38

Improvement / Building

No improvements exist for this property.

Land

#	Type	Description	Acres	Sqft	Eff Front	Eff Depth	Market Value	Prod. Value
1	L	LOT	0.1722	7500.00	50.00	150.00	\$18,750	\$0

Roll Value History

Year	Improvements	Land Market	Ag Valuation	Appraised	HS Cap	Assessed
2021	N/A	N/A	N/A	N/A	N/A	N/A
2020	\$0	\$18,750	0	18,750	\$0	\$18,750
2019	\$0	\$18,750	0	18,750	\$0	\$18,750
2018	\$0	\$18,000	0	18,000	\$0	\$18,000
2017	\$0	\$18,000	0	18,000	\$0	\$18,000
2016	\$0	\$18,000	0	18,000	\$0	\$18,000
2015	\$0	\$16,500	0	16,500	\$0	\$16,500
2014	\$0	\$16,500	0	16,500	\$0	\$16,500
2013	\$0	\$16,500	0	16,500	\$0	\$16,500
2012	\$0	\$16,500	0	16,500	\$0	\$16,500
2011	\$0	\$16,500	0	16,500	\$0	\$16,500
2010	\$0	\$16,500	0	16,500	\$0	\$16,500
2009	\$12,530	\$16,500	0	29,030	\$2,132	\$26,898
2008	\$12,530	\$16,500	0	29,030	\$4,577	\$24,453
2007	\$12,844	\$16,500	0	29,344	\$7,114	\$22,230

Deed History - (Last 3 Deed Transactions)

#	Deed Date	Type	Description	Grantor	Grantee	Volume	Page	Deed Number
1	7/13/2017	SHD	SHERIFF'S DEED			128		2831397

				MARTINEZ TEODORA	MISSION ISD TRUSTEE		
2	1/4/1991	CONV	CONVERSION	RESENDEZ JOSE RAMON	MARTINEZ TEODORA	3015	025
3	12/27/1989	CONV	CONVERSION	MARTINEZ FEDERICO	RESENDEZ JOSE RAMON	2851	75

Tax Due

Property Tax Information as of 10/21/2020

Amount Due if Paid on: 

Year	Taxing Jurisdiction	Taxable Value	Base Tax	Base Taxes Paid	Base Tax Due	Discount / Penalty & Interest	Attorney Fees	Amount Due
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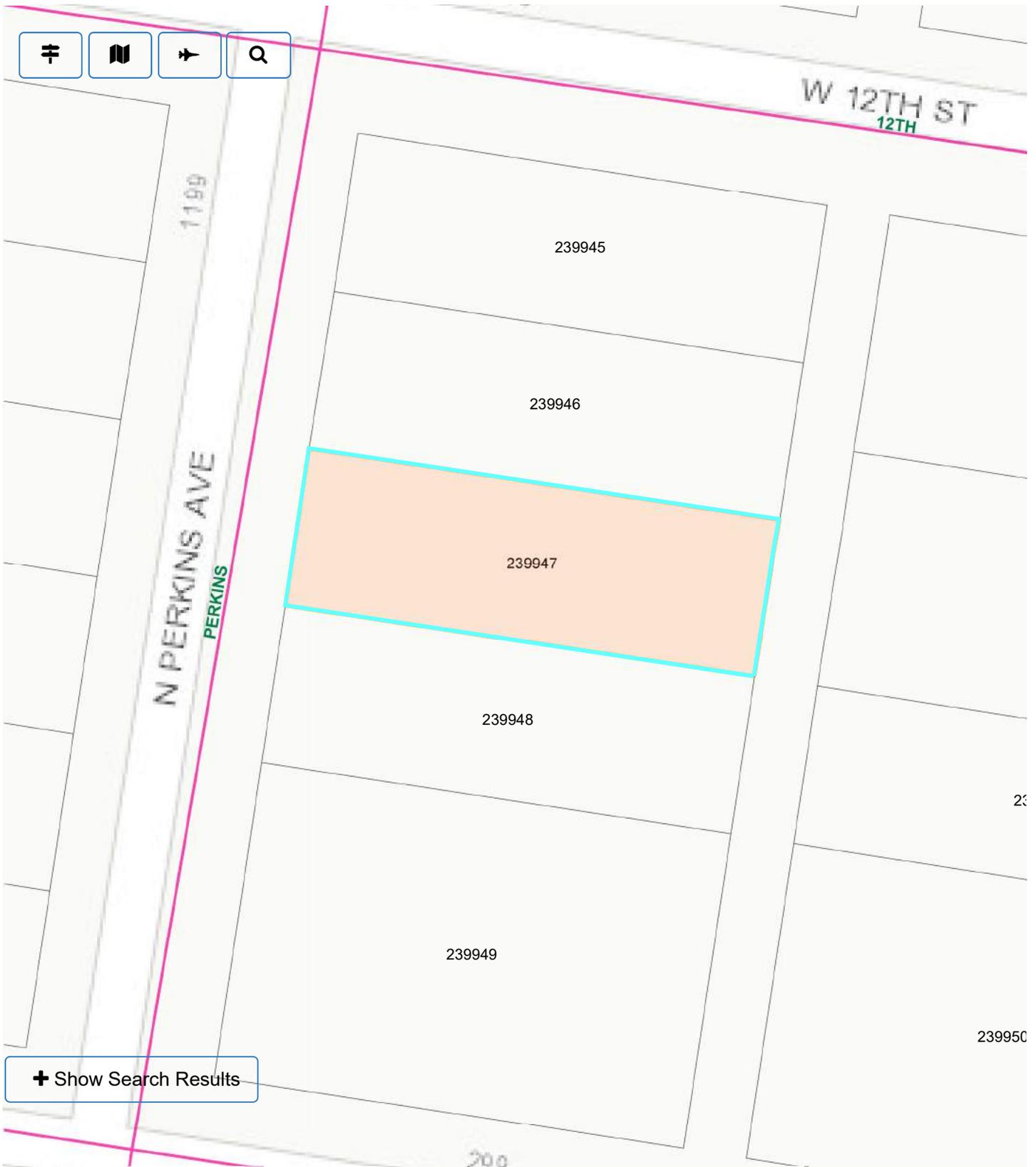
NOTE: Penalty & Interest accrues every month on the unpaid tax and is added to the balance. Attorney fees may also increase your tax liability if not paid by July 1. If you plan to submit payment on a future date, make sure you enter the date and RECALCULATE to obtain the correct total amount due.

Questions Please Call (956) 381-8466 .

Website version: 1.2.2.31

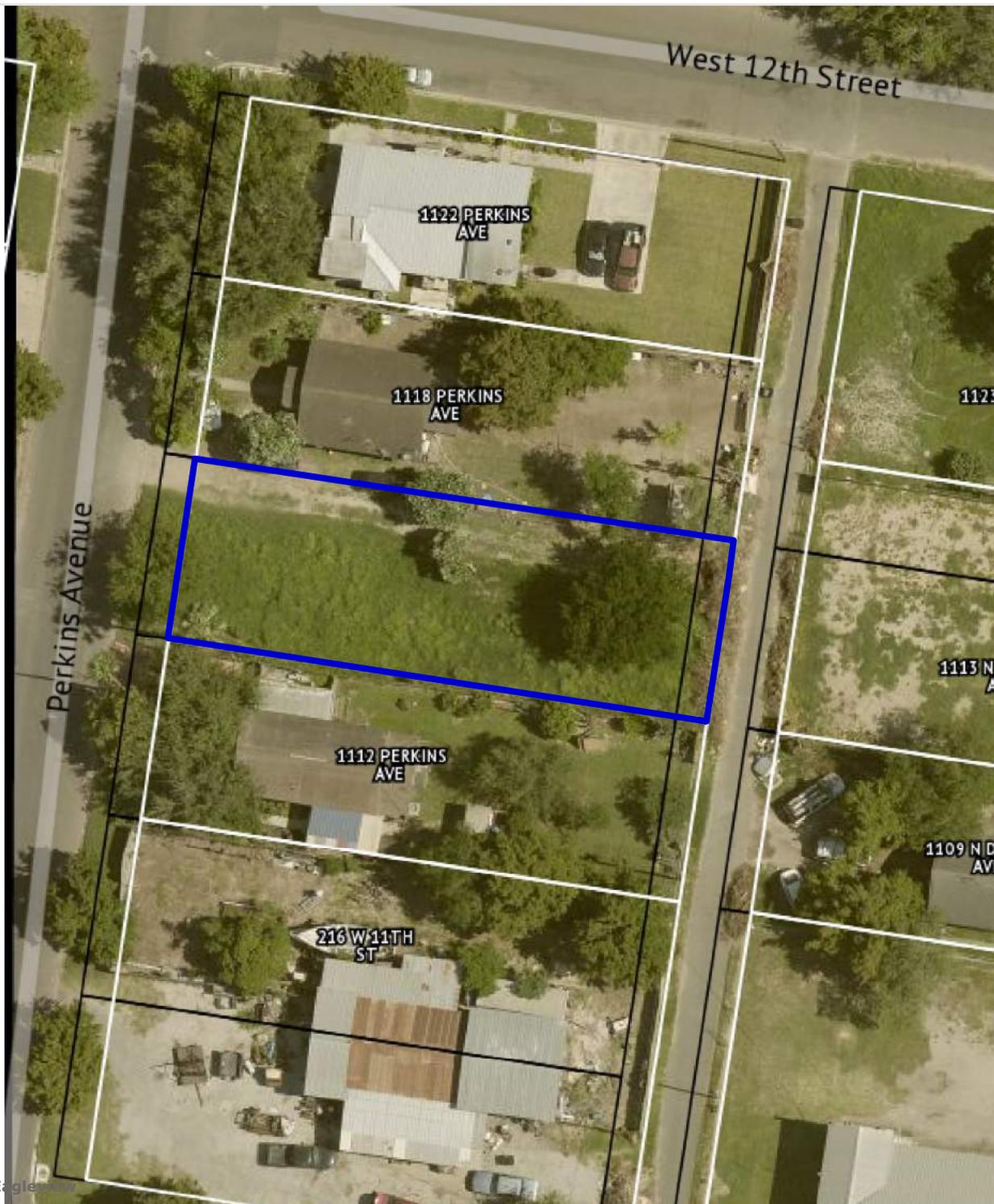
Database last updated on: 10/20/2020 11:28 PM

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map: Auto (Ortho)

Dates: Latest

image 1 of 9

08/21/

ATTENTION
FOR SALE/TAX FORECLOSURE
THIS PROPERTY HAS BEEN SEIZED BY THE SHERIFF CONSTABLE OF THIS COUNTY FOR DELINQUENT TAXES. DO NOT REMOVE OR TAMPER WITH THIS PROPERTY. YOU COULD BE SUBJECT TO CRIMINAL AND CIVIL PENALTIES FOR INFORMATION ON THIS PROPERTY YOU MAY CONTACT:
www.lqbs.com LINDA RICE COGAN BLAIR &
DATE: 5/4/17 CAMPSON, LLP
SUITE: T-057346-C 205 S. PIN OAK AVE.
LEONING, TX 78539
936-289-