

Special Hearing  
Monday, May 12, 2025 5:20 PM  
Kramer Education Center  
2410 16th Street, Suite A  
Columbus, NE 68601

- I. CALL TO ORDER
- II. ROLL CALL OF THE BOARD
- III. EXCUSE BOARD MEMBERS
- IV. NOTICE OF OPEN MEETINGS ACT
  - IV.A. President ensures all can hear proceedings
- V. PUBLIC COMMENT
- VI. Receive public comment, discuss and consider the amended 2025-2026 budget.
- VII. ADJOURN

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12th day of May, 2025 at 5:20 o'clock, P.M., at Kramer Education Center, Room 171 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget amendment of transferring \$1,081,894 to depreciation from the additional state apportionment revenue.

### Proposed Budget Amendment

|         | Actual<br>Disbursements &<br>Transfers | Actual/Estimated<br>Disbursements &<br>Transfers | Budgeted<br>Disbursements &<br>Transfers | Necessary<br>Cash<br>Reserve | Total Available<br>Resources<br>Before Property<br>Taxes | Total Personal and<br>Real Property<br>Tax Requirement |
|---------|----------------------------------------|--------------------------------------------------|------------------------------------------|------------------------------|----------------------------------------------------------|--------------------------------------------------------|
| FUNDS   | 2022-2023<br>(1)                       | 2023-2024<br>(2)                                 | 2024-2025<br>(3)                         | (4)                          | (5)                                                      | (7)                                                    |
| General | \$ 51,387,207.00                       | \$ 53,891,433.00                                 | \$ 56,820,227.00                         | \$ 12,770,099.00             | \$ 42,964,591.00                                         | \$ 26,894,682.00                                       |
| TOTALS  | \$ 67,222,253.00                       | \$ 64,503,979.00                                 | \$ 69,760,760.00                         | \$ 17,304,388.00             | \$ 54,883,730.00                                         | \$ 32,506,483.00                                       |
|         |                                        |                                                  |                                          | Bond Purposes                | Non-Bond Purposes                                        | Total                                                  |
|         |                                        |                                                  | Breakdown of Property Tax                | \$ 3,668,508.00              | \$ 28,837,975.00                                         | \$ 32,506,483.00                                       |

### Original Approved Budget

|         | Actual<br>Disbursements &<br>Transfers | Actual/Estimated<br>Disbursements &<br>Transfers | Budgeted<br>Disbursements &<br>Transfers | Necessary<br>Cash<br>Reserve | Total Available<br>Resources<br>Before Property<br>Taxes | Total Personal and<br>Real Property<br>Tax Requirement |
|---------|----------------------------------------|--------------------------------------------------|------------------------------------------|------------------------------|----------------------------------------------------------|--------------------------------------------------------|
| FUNDS   | 2022-2023<br>(1)                       | 2023-2024<br>(2)                                 | 2024-2025<br>(3)                         | (4)                          | (5)                                                      | (7)                                                    |
| General | \$ 51,387,207.00                       | \$ 53,891,433.00                                 | \$ 55,854,161.00                         | \$ 12,770,099.00             | \$ 41,998,525.00                                         | \$ 26,894,682.00                                       |
| TOTALS  | \$ 67,222,253.00                       | \$ 64,503,979.00                                 | \$ 68,794,694.00                         | \$ 17,304,388.00             | \$ 53,917,664.00                                         | \$ 32,506,483.00                                       |
|         |                                        |                                                  |                                          | Bond Purposes                | Non-Bond Purposes                                        | Total                                                  |
|         |                                        |                                                  | Breakdown of Property Tax                | \$ 3,668,508.00              | \$ 28,837,975.00                                         | \$ 32,506,483.00                                       |