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# AGENDA

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## UNIVERSITY OF HOUSTON SYSTEM SPECIAL CALLED TELECONFERENCE BOARD OF REGENTS MEETING

**DATE:** Friday, June 23, 2023

**TIME:** 1:30 PM

**PLACE:** University of Houston  
Board of Regents Conference Room  
128 Ezekiel Cullen Building, First Floor  
4302 University Drive  
Houston, Texas 77204

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**Chair:** Durga D. Agrawal  
**Vice Chair:** Beth Madison  
**Members:** Alonzo G. August  
: The University of Houston System Board of Regents will convene a Special Called Teleconference Board of Regents meeting from approximately 1:30 p.m. to approximately 2:30 p.m. on Friday, June 23, 2023 according to the following agenda. It is necessary to conduct this special meeting by telephone because it was difficult or impossible to convene a quorum in one place in a timely manner and the action on the agenda is of sufficient urgency to be considered and acted upon prior to the next regularly scheduled meeting of the Board on August 24, 2023.

John A. McCall, Jr.  
Ricky A. Raven  
Edward Carrizales – Non-voting  
Tilman J. Fertitta, Ex Officio

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### I. Special Called Teleconference Board of Regents Meeting

A. Call to Order

### II. Board of Regents Items

A. Approval is requested for changes to the FY2024 graduate tuition and fee rates, mandatory student-recommended fees, and voluntary and optional fees at the University of Houston System. 3

**Action:** Approval

*Presenter: Raymond Bartlett, Senior Vice Chancellor for Administration and Finance*

### III. Executive Session

A. Consultation with System Attorney Regarding Legal Matters and/or Contemplated Litigation or Settlement Offers  
TEXAS GOV'T CODE SECTION 551.071

B. Deliberations regarding the Purchase, Exchange, Sale or Value of Real Property  
TEXAS GOV'T CODE SECTION 551.072

C. Deliberations regarding a Prospective Gift  
TEXAS GOV'T CODE SECTION 551.073

D. Personnel Matters Relating to Appointment, Employment, Evaluation, Assignment, Duties, Discipline, or Dismissal of Officers or Employees, including but not limited to the Chancellor and Vice Chancellors, in the Division of Athletics and members of the Board of Regents  
TEXAS GOV'T CODE SECTION 551.074

IV. **Report and Action from Executive Session**

V. **Adjourn**

**UNIVERSITY OF HOUSTON SYSTEM  
BOARD OF REGENTS AGENDA**

**COMMITTEE:** Finance and Administration

**ITEM:** Approval is requested for changes to the FY2024 graduate tuition and fee rates, mandatory student-recommended fees, and voluntary and optional fees at the University of Houston System.

**DATE PREVIOUSLY SUBMITTED:**

**SUMMARY:**

A) The FY2024 graduate tuition and fee rate changes by university and program are to be charged starting in the fall 2023 semester.

B) Changes to the voluntary and optional fees and charges for FY2024, including optional academic fees, student housing rates, meal plan rates, and parking rates at System universities, as noted in the tuition and fee presentation.

C) Changes to the FY2024 mandatory student-recommended fees for the System universities as noted in the tuition and fee presentation.

Policies governing tuition, fees, and other charges are approved by the Board of Regents of the University of Houston System and comply with applicable state statutes. Tuition and fees are subject to change by legislative or Board action and become effective on the date enacted.

**SUPPORTING DOCUMENTATION:** Tuition and fee presentation

**FISCAL NOTE:** None

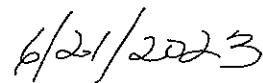
**RECOMMENDATION/  
ACTION REQUESTED:** Administration recommends approval of this item

**COMPONENT:** University of Houston System

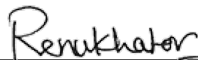


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**SENIOR VICE CHANCELLOR**

Raymond S. Bartlett



\_\_\_\_\_  
**DATE**



\_\_\_\_\_  
**CHANCELLOR**

Renu Khator

\_\_\_\_\_  
6/22/2023

\_\_\_\_\_  
**DATE**



UNIVERSITY of **HOUSTON** SYSTEM

FY2024  
Tuition and Fee Recommendations  
UH System Board of Regents

June 23, 2023



UNIVERSITY of **HOUSTON** SYSTEM

# Section 1

FY2024

Tuition and Fees



# UH Academic Tuition & Fees

- Establish a rate for online delivery of the Bauer EMBA program
- Create a discounted price point for alumni and staff within the EDBA program
- Establish a fee to cover the insurance cost for students studying abroad
- Reduce the cost of four academic fees
- Eliminate various academic fees that are no longer applicable
- Modify fee names and clarify descriptions of fee use



UNIVERSITY of **HOUSTON** SYSTEM

## Section 2

FY2024

### Voluntary Fees Summary

Housing  
Meal Plans  
Parking



# Student Housing Rate Changes FY2024

University	FY2024 Increase
University of Houston	2.55%

- The average per semester increase is \$111.
- Of 13 Texas public universities surveyed, planned increases range from 1.5% to 5% with an average of 3%.
- Detailed rates by room type and location are in Section 4, slide 10.



# Meal Plan Rate Changes FY2024

University	Plan	Proposed Increase
University of Houston	Residential	Avg. 4.8% <sup>(1)</sup>
	Commuter	Avg. 2.3% <sup>(1)</sup>
University of Houston Clear Lake	Residential	Avg. 2.2% <sup>(2)</sup>
University of Houston Victoria	Residential	Avg. 4.3% <sup>(3)</sup>
	Commuter	Avg. 2.7% <sup>(3)</sup>

(1) \$131 / term average increase per residential plan and \$15 / term average increase per commuter plan.

(2) Declining balance meal plans only; increasing \$100 per term.

(3) \$93 / term average increase per residential plan and \$5 / term average increase per commuter plan.

UH is increasing Faculty/Staff meal plan rates to be in line with student meal plan per meal costs.

Detailed rates by meal plan type are in Section 4, slides 11-16.



# Parking Rate Changes FY2024

University	Permit Type	Proposed Increase
University of Houston	Annual	Avg. 5.0%
University of Houston Clear Lake	Annual	Avg. 5.6%
University of Houston Downtown	Annual	Avg. 6.9%

- The UH average annual increase is \$30.
- The UHCL annual increase ranges from \$5 – \$10, depending on permit type.
- The UHD annual student increase is \$10 for students and \$5 – \$100 for faculty and staff, depending on permit type. Annual increases over \$50 are for garage and reserved permits.

Detailed rates by permit type and location are in Section 4, slides 17-21.



UNIVERSITY of **HOUSTON** SYSTEM

# Section 3

FY2024

Mandatory Student Fees

Summary



# Mandatory Student Fees

	<u>FY2023</u>	<u>Change</u>	<u>FY2024</u>
<b>University of Houston</b>			
Campus Recreation	112.00	6.00	118.00
<b>University of Houston Clear Lake</b>			
Student Service Fee	252.00	12.60	264.60
Recreation & Wellness Fee	110.00	11.00	121.00



UNIVERSITY of **HOUSTON** SYSTEM

## Section 4

FY2024

Voluntary & Mandatory Fee Changes

Detailed Schedules



# University of Houston Housing Rates

## Student Housing & Residential Life Rates Per Semester

	FY2023	\$ Change	FY2024
Cougar Village I - 2 Bedroom Double	\$ 3,492.00	\$ 105.00	\$ 3,597.00
Cougar Village I - 2 Bedroom Single	4,541.00	136.00	4,677.00
Cougar Village II - 2 - Bedroom Double	3,492.00	105.00	3,597.00
Cougar Village II - 2- Bedroom Single	4,541.00	136.00	4,677.00
Moody Towers Double	2,854.00	86.00	2,940.00
Moody Towers Super Single	3,902.00	117.00	4,019.00
Cougar Place - 4 Bed/1 Bath	4,163.00	125.00	4,288.00
Cougar Place - 2 Bed/1 Bath	4,541.00	136.00	4,677.00
Cougar Place - 1 Bed/1 Bath	4,668.00	140.00	4,808.00
The Quad - 4 Bed/1 Bath	4,378.00	131.00	4,509.00
The Quad - Townhouse	3,914.00	117.00	4,031.00
The Quad - 1 Bed/1 Bath	4,903.00	147.00	5,050.00
Bayou 4 Bed/2 Bath	4,110.00	0.00	4,110.00
Bayou 2 Bed/1 Bath	4,324.00	173.00	4,497.00
Bayou 3 Bed/2 Bath Shared	4,227.00	0.00	4,227.00
Bayou Townhouse Single	4,635.00	231.00	4,866.00
Bayou Townhouse	3,524.00	176.00	3,700.00
University Lofts Efficiency Furnished	5,362.00	161.00	5,523.00
University Lofts 1 - Bed / 1 Bath Furnished	6,619.00	0.00	6,619.00
University Lofts 2 - Bed/1 Bath Furnished	4,795.00	0.00	4,795.00



# University of Houston Residential Meal Plan Rates

## Current FY2023 Rates

## Proposed FY2024 Rates

Meal Plan Name	Description	Meal Cost	Declining Balance	Total Plan Cost
<b>24/7 Platinum</b>	Access 7 days a week + 30 guest passes and \$500 Cougar Cash. Also includes 1 meal exchange per day.	\$ 2,620	\$ 500	\$ 3,120
<b>24/7 Gold</b>	Access 7 days a week + 30 guest passes and \$300 Cougar Cash. Also includes 1 meal exchange per day.	\$ 2,620	\$ 300	\$ 2,920
<b>24/7 Silver</b>	Access 7 days a week + 5 guest passes + \$150 Cougar Cash. Also includes 3 meal exchange per week.	\$ 2,490	\$ 150	\$ 2,640
<b>24/5 Bronze</b>	Access 5 days a week (M-F) + \$150 in Cougar Cash/Semester. Also includes 1 meal exchange per week.	\$ 2,205	\$ 150	\$ 2,355

Meal Plan Name	Description	Meal Cost	Declining Balance	Total Plan Cost	Blended CPI/ECI %
<b>24/7 Platinum</b>	Access 7 days a week + 30 guest passes and \$500 Cougar Cash. Also includes 1 meal exchange per day.	\$ 2,765	\$ 500	\$ 3,265	4.60%
<b>24/7 Gold</b>	Access 7 days a week + 30 guest passes and \$300 Cougar Cash. Also includes 1 meal exchange per day.	\$ 2,740	\$ 300	\$ 3,040	4.10%
<b>24/7 Silver</b>	Access 7 days a week + 5 guest passes + \$150 Cougar Cash. Also includes 3 meal exchange per week.	\$ 2,630	\$ 150	\$ 2,780	5.30%
<b>24/5 Bronze</b>	Access 5 days a week (M-F) + \$150 in Cougar Cash. Also includes 1 meal exchange per week.	\$ 2,325	\$ 150	\$ 2,475	5.10%

- Both years include an inflation factor for food and labor.
- Meal plan cost is rounded for illustrative purposes and includes tax.



# University of Houston Commuter Meal Plan Rates

## Current FY2023 Rates

## Proposed FY2024 Rates

<u>Meal Plan Name</u>	<u>Description</u>	<u>Meal Cost</u>	<u>Declining Balance</u>	<u>Total Plan Cost</u>	<u>Meal Plan Name</u>	<u>Description</u>	<u>Meal Cost</u>	<u>Declining Balance</u>	<u>Total Plan Cost</u>	<u>Blended CPI/ECI %</u>
Block 100	(100 meals + \$250 Cougar Cash)	\$ 1,050	\$ 250	\$ 1,300	Block 100	(100 meals + \$275 Cougar Cash)	\$ 1,025	\$ 275	\$ 1,300	0.00%
Block 50	(50 meals + \$100 Cougar Cash)	\$ 555	\$ 100	\$ 655	Block 50	(50 meals + \$150 Cougar Cash)	\$ 535	\$ 150	\$ 685	4.60%

- Percent increases are based on the meal plan cost, excluding declining balance.
- Meal plan cost is rounded for illustrative purposes and includes tax.



# University of Houston Faculty/Staff Meal Plans

## Current FY2023 Rates

## Proposed FY2024 Rates

Meal Plan Name	Description	Meal Cost	Declining Balance	Total Plan Cost
Block 15	15 meals / month	\$ 80	\$ 0	\$ 80
Block 10	10 meals / month	\$ 55	\$ 0	\$ 55
Block 5	5 meals / month	\$ 30	\$ 0	\$ 30

Meal Plan Name	Description	Meal Cost	Declining Balance	Total Plan Cost	Blended CPI/ECI %
Block 15	15 meals / month	\$ 160	\$ 0	\$ 160	100.0%
Block 10	10 meals / month	\$ 108	\$ 0	\$ 108	96.4%
Block 5	5 meals / month	\$ 55	\$ 0	\$ 55	83.3%

- Percent increases are based on the meal plan cost.
- Meal plan cost is rounded for illustrative purposes and includes tax.



# University of Houston Clear Lake Residential Meal Plan Rates

## Current FY2023 Rates

## Proposed FY2024 Rates

<u>Meal Plan Name</u>	<u>Description</u>	<u>Total Declining Balance Plan Cost</u>	<u>Meal Plan Name</u>	<u>Description</u>	<u>Total Declining Balance Plan Cost</u>	<u>% Change</u>
1,500 Dining Dollars Plan	Minimum required declining balance plan per semester for student residents	\$ 1,500	1,600 Dining Dollars Plan	Minimum required declining balance plan per semester for student residents	\$ 1,600	6.70%
1,680 Dining Dollars Plan	\$1,680 per semester in a voluntary declining balance plan	\$ 1,680	N/A	This plan would be eliminated.	N/A	N/A
2,100 Dining Dollars Plan	\$2,100 per semester in a voluntary declining balance plan	\$ 2,100	2,100 Dining Dollars Plan	\$2,100 per semester in a voluntary declining balance plan	\$ 2,100	0.00%

- The \$100 increase in the required declining balance plan better represents the food cost for students and is aligned with like regional universities.
- Tax is charged at the register at the time of usage.



# University of Houston Victoria Residential Meal Plan Rates

## Current FY2023 Rates

## Proposed FY2024 Rates

<u>Meal Plan Name</u>	<u>Description</u>	<u>Meal Cost</u>	<u>Declining Balance</u>	<u>Total Plan Cost</u>	<u>Meal Plan Name</u>	<u>Description</u>	<u>Meal Cost</u>	<u>Declining Balance</u>	<u>Total Plan Cost</u>	<u>Blended CPI/ECI %</u>
Gold	19 meals per week + \$200 Jag Bucks	\$ 2,135	\$ 200	\$ 2,335	Gold	19 meals per week + \$200 Jag Bucks	\$ 2,265	\$ 200	\$ 2,465	5.60%
Red	160 meals per semester + \$200 Jag Bucks	\$ 1,409	\$ 200	\$ 1,609	Red	160 meals per semester + \$200 Jag Bucks	\$ 1,465	\$ 200	\$ 1,665	3.50%

- Meal plan cost is rounded for illustrative purposes and includes tax.



# University of Houston Victoria Commuter Meal Plan Rates

## Current FY2023 Rates

## Proposed FY2024 Rates

<u>Meal Plan Name</u>	<u>Description</u>	<u>Total Plan Cost</u>	<u>Meal Plan Name</u>	<u>Description</u>	<u>Total Plan Cost</u>	<u>Blended CPI/ECI %</u>
Jax 40	(40 meals)	\$ 380	Jax 40	(40 meals)	\$ 380	0.00%
Jax 20	(20 meals)	\$ 190	Jax 20	(20 meals)	\$ 200	5.30%

- Meal plan cost is rounded for illustrative purposes and includes tax.
- Percent increases are based on the meal plan cost, excluding declining balance.



# University of Houston Annual Parking Rates

	<b>Lots and Garages</b>	<b>FY2023</b>	<b>\$ Change</b>	<b>FY2024</b>
<b>Students</b>	Garage	\$ 770.00	\$ 39.00	\$ 809.00
<b>Faculty/Staff</b>	Garage	\$ 845.00	\$ 42.00	\$ 887.00
	Gated - Premium	845.00	42.00	887.00
	Gated Regular	790.00	40.00	830.00
	Reserved Covered	1,725.00	90.00	1,815.00
	Reserved	1,270.00	60.00	1,330.00
	Zone H – Covered	465.00	23.00	488.00
<b>All</b>	Zones	\$ 455.00	\$ 23.00	\$ 478.00
	ADA	455.00	23.00	478.00
	Evening/Weekend	150.00	8.00	158.00
	Tuesday/Thursday	325.00	16.00	341.00
	Mon/Wed/Fri	425.00	21.00	446.00
	Motorcycle	95.00	5.00	100.00
	UH Sugar Land	305.00	15.00	320.00
	UH Katy	105.00	5.00	110.00

- Semester permits will be offered to students for ½ the annual rate. <sup>21</sup>Spring semester permits will include the Summer term.



# University of Houston Visitor Parking Fees

<b>Gated Visitor Lots and Garages</b>		FY2023	\$ Change	FY2024
	0 to 15 minutes	\$ 0.00	\$ 0.00	\$ 0.00
	16 to 30 minutes	0.00	1.00	1.00
	31 minutes to 1 hour	5.00	0.00	5.00
	1 hour to 2 hours	8.00	0.00	8.00
	2 hours to 3 hours	10.00	0.00	10.00
	3 hours to 4 hours	14.00	1.00	15.00
	4 hours to 24 hours	18.00	2.00	20.00
<b>Virtual Metered Lots</b>				
	0 to 30 minutes	\$ 2.50	\$ 0.50	\$ 3.00
	31 minutes to 1 hour	5.00	0.00	5.00
	1 hour to 2 hours	0.00	8.00	8.00
	2 hours to 3 hours	0.00	10.00	10.00
	1 hours to 3 hours	10.00	(10.00)	0.00
	3 hours to 4 hours	0.00	15.00	15.00
	3 hours to 24 hours	20.00	(20.00)	0.00
	4 hours to 24 hours	0.00	20.00	20.00



# University of Houston

## Katy and Sugarland Visitor Parking Fees

Gated Visitor Lots and Garages		FY2023	\$ Change	FY2024
	0 to 15 minutes	\$ 0.00	\$ 0.00	\$ 0.00
	16 to 30 minutes	0.00	1.00	1.00
	31 minutes to 1 hour	3.00	0.00	3.00
	1 hour to 2 hours	5.00	0.00	5.00
	2 hours to 3 hours	7.00	0.00	7.00
	3 hours to 4 hours	9.00	1.00	10.00
	4 hours to 24 hours	12.00	2.00	14.00
Virtual Metered Lots				
	0 to 30 minutes	\$ 1.50	\$ 0.50	\$ 2.00
	31 minutes to 1 hour	3.00	0.00	3.00
	1 hour to 2 hours	5.00	0.00	5.00
	2 hours to 3 hours	7.00	0.00	7.00
	1 hours to 3 hours	0.00	0.00	0.00
	3 hours to 4 hours	0.00	10.00	10.00
	3 hours to 24 hours	12.00	(12.00)	0.00
	4 hours to 24 hours	0.00	14.00	14.00



# University of Houston Downtown Parking Fees

	<b>Lots and Garages</b>	<b>FY2023</b>	<b>\$ Change</b>	<b>FY2024</b>
<b>Students</b>				
	Surface Lots - Fall & Spring	\$ 165.00	\$ 10.00	\$ 175.00
	Surface Lots - Semester	90.00	5.00	95.00
	Surface Lots - Summer	60.00	5.00	65.00
	Night	100.00	5.00	105.00
	Night Summer	65.00	5.00	70.00
	Garage - Fall & Spring	240.00	10.00	250.00
	Garage Semester	135.00	5.00	140.00
	Garage Summer	90.00	5.00	95.00
	Disabled - Students	165.00	(165.00)	0.00
<b>Faculty/Staff</b>				
	Garage	\$ 360.00	\$ 25.00	\$ 385.00
	Garage/Hybrid	216.00	54.00	270.00
	Surface/Parking Lots	300.00	25.00	325.00
	Surface Lots/Hybrid	180.00	48.00	228.00
	Reserved	720.00	100.00	820.00
	Reserved - Surface	600.00	40.00	640.00
	Reserved - 30yr	360.00	25.00	385.00
	Adjunct per Semester	50.00	5.00	55.00
	Temporary/Part-time Staff	50.00	5.00	55.00
	Disabled - Fac/Staff	360.00	(360.00)	0.00
	Motorcycle-Annual	60.00	5.00	65.00



# University of Houston Clear Lake Parking Fees

	<b>Lots and Garages</b>	<b>FY2023</b>	<b>\$ Change</b>	<b>FY2024</b>
<b>Students</b>				
	Annual	\$ 90.00	\$ 5.00	\$ 95.00
	Fall	55.00	5.00	60.00
	Spring	55.00	5.00	60.00
	Summer	40.00	5.00	45.00
<b>Faculty/Staff</b>				
	Reserved Lot A	\$ 142.00	\$ 8.00	\$ 150.00
	Annual	90.00	5.00	95.00
	Adjunct Annual	90.00	5.00	95.00
	Adjunct Semester	25.00	10.00	35.00
	Adjunct Summer	20.00	5.00	25.00
<b>Guest/Motorcycle</b>				
	Guest Annual	\$ 90.00	\$ 5.00	\$ 95.00
	Motorcycle - Annual	0.00	50.00	50.00
	Motorcycle - Semester	0.00	25.00	25.00
	Motorcycle - Add on	15.00	5.00	20.00



UNIVERSITY of **HOUSTON** SYSTEM

## Section 5

Detailed Revenue Impact  
to Changes in FY2024  
Tuition and Fees,  
Voluntary, and Mandatory Fees



# UHS FY2024 Tuition and Fees

## UNIVERSITY OF HOUSTON

### FY2024 ACADEMIC TUITION AND FEE CHANGES

		ESTIMATED REVENUE CHANGE
SUMMARY	STATUTORY TUITION FY2024	\$ 380,000
	NEW PROGRAM& OPTIONAL FEE CHANGES FY2024	<u>239,218</u>
	TOTAL UNIVERSITY OF HOUSTON – ACADEMIC TUITION AND FEE CHANGES	<u>\$ 619,218</u>



# UHS FY2024 Tuition and Fees

<u>Fee Description</u>	<u>Current Rate</u>	<u>Change</u>	<u>Proposed Rate</u>	<u>Estimated Revenue Change</u>	<u>Justification/Revenue Use</u>
<b>University of Houston</b>					
<b>Statutory Non- Resident Tuition FY2024</b>					
<b>Graduate</b>	\$458/SCH	\$12/SCH	\$470/SCH	\$ 380,000	The non-resident tuition rate is established annually by the Coordinating Board as required by the Education Code section 54.051(d). It is based on the average non-resident tuition rates of the public universities in the five most populous states other than Texas. The additional revenue will support University priorities.
<b>Subtotal Statutory Tuition</b>				<u>\$ 380,000</u>	

\*Note: The mandated Non-Resident Tuition rates increased to \$470/SCH for all Non-Resident Students, including Undergraduates, at all campuses.



# UHS FY2024 Tuition and Fees

Fee Description		Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b>University of Houston</b>						
<b>New Program &amp; Optional Fees</b>						
<b>C. T. Bauer College of Business</b>	Online Executive MBA Program	\$0.00	\$0.00	\$68,000 cap/student/program	\$227,580	Instructor salaries, academic material, international business trip, technology, staff support, marketing, and any other necessary overhead expenses to support the program.
<b>Office of the Provost - UH Global</b>	Student International Insurance Fee	0.00	2.00	2.00 /student/program/day	75,460	Fee for international health and emergency insurance for international travel facilitated by Learning Abroad.
<b>C. T. Bauer College of Business</b>	Executive Doctorate in Business Administration Program (EDBA)	86,964 /student /program /day	5,250 /UH alum/program 10,000 /UH employee /program	74,464 - 86,964	(26,250)	Instructor salaries, academic material, on-site residency expenses, technology, staff support, marketing, networking events and any other overhead expenses.



# UHS FY2024 Tuition and Fees

Fee Description		Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b>University of Houston (continued)</b>						
<b>New Program &amp; Optional Fees</b>						
<b>C. T. Bauer College of Business</b>	CBA Graduate Orientation "Bauer Grad Program Orientation & 1st Year Success Fee"	\$400 per student	\$125 reduction for some students.	\$275 for specialized MS programs & Professional MBA program; \$400 for Full-Time MBA	(\$33,000)	All necessary costs related to on-boarding and fostering student success for incoming. Expenses will include meal and event costs, branded items for student use, salaries for instructor led workshops, related support staff salaries.
<b>Katherine G. McGovern College of the Arts</b>	Art 3-D Design	50 per student	(25.00)	25 per course	0	College is proposing to change the fee basis/collection mechanism from per student to per course to automate billing.
<b>College of Education</b>	Educational Diagnostician Certification Fee	1,200 per student	0.00	600 per semester	0	Two semester program. Splitting cost by semester reduces burden on students who do not reenroll for the second semester. Costs related to TEA certification requirements for Educational Diagnostician.
<b>College of Education</b>	HDFS and Health Writing Assessment	32 per student	(12.00)	20 per student	(4,572)	Operating costs have decreased enabling the unit to reduce the cost to students. These funds will be used to administer a Writing Assessment to all students enrolled in HDFS 2320 each semester, and consultation sessions if needed.



# UHS FY2024 Tuition and Fees

Fee Description		Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b>University of Houston (continued)</b>						
<b>New Program &amp; Optional Fees</b>						
<b>Conrad N Hilton College of Global Hospitality Leadership</b>	Brew Beverage Appreciation-GR	\$100 per student	\$0.00	\$100 per student	\$0	To cover the cost of Non food supply to operate the lab. Course: GHL 6348.
<b>Conrad N Hilton College of Global Hospitality Leadership</b>	GHL Brewed Beverage-UG	100 per student	0.00	100 per student	0	To cover the cost of Non food supply to operate the lab. Course: GHL 3346.
<b>Conrad N Hilton College of Global Hospitality Leadership</b>	GHL Wine Appreciation-UG	100 per student	0.00	100 per student	0	To cover the cost of Non food supply to operate the lab. Course: GHL 3345, 3445
<b>Conrad N Hilton College of Global Hospitality Leadership</b>	GHL Wine Appreciation-GR	100 per student	0.00	100 per student	0	To cover the cost of Non food supply to operate the lab. Course: GHL 6345
<b>Conrad N Hilton College of Global Hospitality Leadership</b>	GHL Analytics Software Fee UG	75 per student	0.00	75 per student	0	To cover the cost of specialized analytics software used in computer lab. Course GHL 3353.
<b>College of Pharmacy</b>	Pharmacy Seat Enrollment Fee (Professional Program)	400 per applicant	0.00	400 per applicant	0	Fee covers necessary costs associated with events related to furthering students' experience and success; advising, recruiting, admissions, convocations and graduation.
<b>Office of the Provost – UH Global</b>	Exchange Program Fee	75 per student	0.00	75 per student	0	This fee will cover the cost of admission, immigration processing as well as advising, emergency management and recruiting.



# UHS FY2024 Tuition and Fees

Fee Description		Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b>University of Houston (continued)</b>						
<b>New Program &amp; Optional Fees</b>						
College of Liberal Arts and Social Sciences	CLASS-MCL StarTalk Studies	\$200 per program	(\$200.00)	\$-	\$0	Fee no longer being collected.
College of Liberal Arts and Social Sciences	Comd Tutorial & Course Mat	10 per student	(10.00)	-	0	Fee no longer being collected.
College of Liberal Arts and Social Sciences	Speech Language Pathologist Assistant (SLPA) Program Application Fee (Sugar Land)	50 per applicant	(50.00)	-	0	Fee no longer being collected.
College of Liberal Arts and Social Sciences	Tape Fine For Lan Lab 309Ah	0.50 per day	(0.50)	-	0	Fee no longer being collected.
College of Liberal Arts and Social Sciences	Pamplona Spain Study Abroad	4,900 per student	(4,900.00)	-	0	Fee no longer being collected.
College of Liberal Arts and Social Sciences	CLASS-Brazil Study Abroad	4,500 per program	(4,500.00)	-	0	Fee no longer being collected.
College of Liberal Arts and Social Sciences	COMM Entertainment Industry Field Studies Fee	2,000 per program	(2,000.00)	-	0	Fee no longer being collected.
Katherine G. McGovern College of the Arts	PDM Art Student Copy Cards	5 per copy card	(5.00)	-	0	Fee no longer being collected.



# UHS FY2024 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b>University of Houston (continued)</b>					
<b>New Program &amp; Optional Fees</b>					
<b>Katherine G. McGovern College of the Arts</b>	Undergraduate Actor-Combatant Certification	\$75 per applicant	(\$75.00)	\$-	\$0 Fee no longer being collected.
<b>Katherine G. McGovern College of the Arts</b>	Graduate Actor-Combatant Certification	225 per applicant	(225.00)	-	0 Fee no longer being collected.
<b>Katherine G. McGovern College of the Arts</b>	Theatre Locker Rental Fee	20	(20.00)	-	0 Fee no longer being collected.
<b>Katherine G. McGovern College of the Arts</b>	THEA/Stott Pilates Certificate	350	(350.00)	-	0 Fee no longer being collected.
<b>College of Pharmacy</b>	Phar. Certificate Duplication Fee (Sterile Products)	10 per incident	(10.00)	-	0 Fee no longer being collected.
<b>Office of the Provost – UH Global</b>	OISP Expanded Service Fee	50 per student	(50.00)	-	0 Fee no longer being collected.
<b>Student Business Services</b>	Account Delinquency Fee	50 per incident	0.00	50 per incident	0 Update the Severance of Service Fee name to clearly reflect the fee's purpose and use. Fee is charged to students for non-payment and resulting revenues are used to fund billing and collection operational costs.
<b>Total New Program &amp; Optional College Fees FY2024- University of Houston</b>				<b>\$239,218</b>	



# UHS FY2024 Tuition and Fees

## UNIVERSITY OF HOUSTON FY2024 HOUSING VOLUNTARY FEES CHANGES

		Estimated Revenue Change
SUMMARY	HOUSING VOLUNTARY FEES CHANGES FY2024	\$ 2,607,812
	TOTAL UNIVERSITY OF HOUSTON HOUSING VOLUNTARY FEES CHANGES	<u>\$ 2,607,812</u>



# UHS FY2024 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b>University of Houston</b>					
<b>Housing Voluntary Fees</b>					
<b>FY2024 Housing Voluntary Fees</b>				<b>\$2,607,812</b>	
Cougar Village I - 2 Bedroom Double	\$3,492.00	\$105.00	\$3,597.00		Student Housing & Residential Life is requesting a 2.55% increase to address increased costs of operations, continued deferred maintenance, program improvements, and to meet debt service payment. Partnership Properties: Cullen Oaks is planning a 5% average increase and Cambridge Oaks is planning a 5.97% average increase.
Cougar Village I - 2 Bedroom Single	4,541.00	136.00	4,677.00		
Cougar Village II - 2 - Bedroom Double	3,492.00	105.00	3,597.00		
Cougar Village II - 2- Bedroom Single	4,541.00	136.00	4,677.00		
Moody Towers Double	2,854.00	86.00	2,940.00		
Moody Towers Super Single	3,902.00	117.00	4,019.00		
Cougar Place - 4 Bed/1 Bath	4,163.00	125.00	4,288.00		
Cougar Place - 2 Bed/1 Bath	4,541.00	136.00	4,677.00		
Cougar Place - 1 Bed/1 Bath	4,668.00	140.00	4,808.00		
The Quad - 4 Bed/1 Bath	4,378.00	131.00	4,509.00		
The Quad - Townhouse	3,914.00	117.00	4,031.00		
The Quad - 1 Bed/1 Bath	4,903.00	147.00	5,050.00		
Bayou 4 Bed/2 Bath	4,110.00	0.00	4,110.00		
Bayou 2 Bed/1 Bath	4,324.00	173.00	4,497.00		
Bayou 3 Bed/2 Bath Shared	4,227.00	0.00	4,227.00		
Bayou Townhouse Single	4,635.00	231.00	4,866.00		
Bayou Townhouse	3,524.00	176.00	3,700.00		
University Lofts Efficiency Furnished	5,362.00	161.00	5,523.00		
University Lofts 1 - Bed / 1 Bath Furnished	6,619.00	0.00	6,619.00		
University Lofts 2 - Bed/1 Bath Furnished	4,795.00	0.00	4,795.00		
<b>Total Housing Voluntary Fees FY2024 – University of Houston</b>				<b>\$ 2,607,812</b>	



# UHS FY2024 Tuition and Fees

## UNIVERSITY OF HOUSTON FY2024 MEAL PLAN VOLUNTARY FEE CHANGES

		Estimated Revenue Change
SUMMARY	MEAL PLAN VOLUNTARY FEES CHANGES FY2024	\$ 236,976
	TOTAL UNIVERSITY OF HOUSTON MEAL PLAN VOLUNTARY FEE CHANGES	<u>\$ 236,976</u>



# UHS FY2024 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b>University of Houston</b>					
<b>Meal Plans FY2024</b>					
Platinum (Residential - 24/7, 30 guest passes, \$500 Cougar Cash, 1 meal exchange/day )	\$3,120.00	\$145.00	\$3,265.00		Meal plan rates are recommended by the Food Service Advisory Committee. The meal cost for all meal plans will increase between 0% and 5.3% to cover food and labor costs, with an average increase of 4.8% across all meal plans.
Gold (Residential - 24/7, 30 guest passes, \$300 Cougar Cash, 1 meal exchange/day )	2,920.00	120.00	3,040.00		
Silver (Residential - 24/7, 5 guest passes, \$150 Cougar Cash, 3 meal exchange/week )	2,640.00	140.00	2,780.00		
Bronze (Residential - 24/5 M-F, \$150 Cougar Cash, 1 meal exchange/week )	2,355.00	120.00	2,475.00		
Block 100 (Commuter - 100 meals/semester, \$250 Cougar Cash)	1,300.00	0.00	1,300.00		
Block 50 (Commuter - 50 meals/semester, \$100 Cougar Cash)	655.00	30.00	685.00		
Block 15 (Faculty/Staff - 15 meals/month)	80.00	80.00	160.00		
Block 10 (Faculty/Staff - 10 meals/month)	55.00	55.00	108.00		
Block 5 (Faculty/Staff - 5 meals/month)	30.00	30.00	55.00		
<b>Total Voluntary Meal Plan Fees - University of Houston</b>				<b><u>\$236,976.00</u></b>	



# UHS FY2024 Tuition and Fees

## UNIVERSITY OF HOUSTON CLEAR LAKE FY2024 MEAL PLAN VOLUNTARY FEES CHANGES

		Estimated Revenue Change
<b>SUMMARY</b>	<b>MEAL PLAN VOLUNTARY FEES CHANGES FY2024</b>	<b>\$ 18,600</b>
	<b>TOTAL UNIVERSITY OF HOUSTON CLEAR LAKE MEAL PLAN VOLUNTARY FEES CHANGES</b>	<b><u>\$ 18,600</u></b>



# UHS FY2024 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b>University of Houston Clear Lake</b>					
<b>Meal Plan Voluntary Fees FY2024</b>					
Required declining balance plan for student residents	\$1,500.00	\$100.00	\$1,600.00	\$18,600	This amount is better aligned with like institutions within our region. This is also a more realistic cost for the student which will help them better budget their finances.
Voluntary declining balance plan	1,680.00	(1,680.00)	0	-	
Voluntary declining balance plan	2,100.00	0	2,100.00	-	
<b>Total Meal Plan Voluntary Fees - University of Houston Clear Lake</b>				<u><u>\$18,600</u></u>	



# UHS FY2024 Tuition and Fees

## UNIVERSITY OF HOUSTON VICTORIA FY2024 MEAL PLAN VOLUNTARY FEE CHANGES

		Estimated Revenue Change
<b>SUMMARY</b>	<b>MEAL PLANS VOLUNTARY FEES CHANGES FY2024</b>	\$ -
	<b>TOTAL UNIVERSITY OF HOUSTON VICTORIA MEAL PLAN VOLUNTARY FEES CHANGES</b>	<hr/> <b>\$ -</b> <hr/>

No commissions are earned so there is no anticipated revenue change.



# UHS FY2024 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b>University of Houston Victoria</b>					
<b>Meal Plans Voluntary Fee FY2024</b>					
Gold (Residential - 19 meals/week, \$200 Jag Bucks)	\$2,335.00	\$130.00	\$2,465.00	<b>\$0</b> These meal plan rate proposals were presented to the campus Executive Committee, which then recommended the proposal move forward to the BOR for approval. The meal cost for all meal plans will increase between 0% and 5.6% to cover food and labor costs, with an average increase of 4.3% across all meal plans. No commissions are earned so there is no anticipated revenue change.	
Red (Residential - 160 meals/semester, \$200 Jag Bucks)	1,609.00	56.00	1,665.00		
Jax 40 (Commuter - 40 meals/semester)	380.00	0.00	380.00		
Jax 20 (Commuter - 20 meals/semester)	190.00	10.00	200.00		
<b>Total Meal Plan Voluntary Fee Changes - University of Houston Victoria</b>				<u><u><b>\$ 0</b></u></u>	



# UHS FY2024 Tuition and Fees

## UNIVERSITY OF HOUSTON FY2024 – PARKING VOLUNTARY FEE CHANGES

		Estimated Revenue Change
<b>SUMMARY</b>	<b>PARKING VOLUNTARY FEE CHANGES FY2024</b>	<b>\$ 1,264,070</b>
		<hr/>
	<b>TOTAL UNIVERSITY OF HOUSTON – PARKING VOLUNTARY FEE CHANGES</b>	<b><u>\$ 1,264,070</u></b>



# UHS FY2024 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b>University of Houston</b>					
<b>FY2024 PARKING RATES - Voluntary Fee</b>				<b>\$ 1,264,070</b>	
<b>Student - Academic Year</b>					
Zone	\$455.00	\$23.00	\$478.00	\$292,251	Parking rates are recommended by the Transportation and Parking Advisory Committee to allow for future parking facility improvements and development as well as increasing services offered.
Garage	770.00	39.00	809.00	386,336	
<b>Faculty/Staff - Academic Year</b>					
Reserved Covered	1,725.00	90.00	1,815.00	900	Recommended parking rate increases for faculty/staff and students is 5% across the board.
Reserved	1,270.00	60.00	1,330.00	11,400	
Gated Premium	845.00	42.00	887.00	52,614	Semester permits will be offered to students for the annual rate divided in half. Spring semester permits will include the Summer session.
Gated	790.00	40.00	830.00	19,940	
Zone	455.00	23.00	478.00	60,429	
Garage	845.00	42.00	887.00	88,316	
<b>All - Academic Year</b>					
ADA	455.00	23.00	478.00	8,544	
Evening and Weekend	150.00	8.00	158.00	12,024	
Tuesday/Thursday	325.00	16.00	341.00	3,104	
Monday/Wednesday/Friday	425.00	21.00	446.00	2,121	
Motorcycle	95.00	5.00	100.00	605	
UH Sugar Land	305.00	15.00	320.00	24,720	
UH Katy	105.00	5.00	110.00	1,425	



# UHS FY2024 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b>University of Houston (continued)</b>					
<b>Visitor Parking- Main Gated Visitor Lots</b>					
0-15 Minutes	\$0.00	\$0.00	\$0.00	\$0	
16-30 Minutes	0.00	1.00	1.00	20,311	
31 Minutes to 1 Hour	5.00	0.00	5.00	0	
1 Hour to 2 Hours	8.00	0.00	8.00	0	
2 Hours to 3 Hours	10.00	0.00	10.00	0	
3 Hours to 4 Hours	14.00	1.00	15.00	41,446	
4 Hours to 24 Hours	18.00	2.00	20.00	167,124	
<b>Visitor Parking- Main Virtual Meter Lots</b>					
0-30 Minutes	2.50	0.50	3.00	15,282	Added 1-2 Hours, 2-3 Hours and 3-4 Hours rate bands, eliminated 1-3 Hour and 3-24 Hour bands.
31 Minutes to 1 Hour	5.00	0.00	5.00	0	
1 Hour to 2 Hours	8.00	0.00	8.00	7,500	
2 Hours to 3 Hours	10.00	0.00	10.00	10,200	
3 Hours to 4 Hours	15.00	0.00	15.00	18,780	
4 Hours to 24 Hours	20.00	0.00	20.00	0	
<b>Visitor Parking- UHSL/Katy Gated Visitor Lots</b>					
0-15 Minutes	0.00	0.00	0.00	0	
16-30 Minutes	0.00	1.00	1.00	3,449	
31 Minutes to 1 Hour	3.00	0.00	3.00	0	
1 Hour to 2 Hours	5.00	0.00	5.00	0	
2 Hours to 3 Hours	7.00	0.00	7.00	0	
3 Hours to 4 Hours	9.00	1.00	10.00	1,621	
4 Hours to 24 Hours	12.00	2.00	14.00	4,104	
<b>Visitor Parking- UHSL Virtual Meter Lots</b>					
0-30 Minutes	1.50	0.50	2.00	684	Added 1-2 Hours, 2-3 Hours and 3-4 Hours rate bands, eliminated 1-3 Hour and 3-24 Hour bands.
31 Minutes to 1 Hour	3.00	0.00	3.00	0	
1 Hour to 2 Hours	5.00	0.00	5.00	1,500	
2 Hours to 3 Hours	7.00	0.00	7.00	2,740	
3 Hours to 4 Hours	10.00	0.00	10.00	4,600	
4 Hours to 24 Hours	14.00	0.00	14.00	0	
		44			
<b>Total Voluntary Parking Fees - University of Houston</b>				<u>\$ 1,264,070</u>	



# UHS FY2024 Tuition and Fees

## UNIVERSITY OF HOUSTON CLEAR LAKE FY2024 - PARKING VOLUNTARY FEE CHANGES

		Estimated Revenue Change
<b>SUMMARY</b>	<b>PARKING VOLUNTARY FEES CHANGES FY2024</b>	<b>\$ 57,210</b>
	<b>TOTAL UNIVERSITY OF HOUSTON CLEAR LAKE PARKING VOLUNTARY FEES CHANGES</b>	<b><u>\$ 57,210</u></b>



# UHS FY2024 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b>University of Houston Clear Lake</b>					
<b>Parking Voluntary Fees FY2024</b>				<b>\$ 57,210</b>	
<b>Student-Academic Year</b>					
Annual	\$90.00	\$5.00	\$95.00	\$ 34,250	Provide extended services to the students, employees and community members. Increase parking security access. Expand Hawk Express services. Annual increases include plan for parking garage at UHCL.
Fall	55.00	5.00	60.00	4,250	
Spring	55.00	5.00	60.00	3,250	
Summer	40.00	5.00	45.00	2,500	
<b>Faculty/Staff-Academic Year</b>					
Reserved Lot A	142.00	8.00	150.00	800	
Annual	90.00	5.00	95.00	4,250	
Adjunct Annual	90.00	5.00	95.00	1,000	
Adjunct Semester	25.00	10.00	35.00	5,000	
Adjunct Summer	20.00	5.00	25.00	1,000	
<b>Guest/Motorcycle-Academic Year</b>					
Guest Annual	90.00	5.00	95.00	50	
Motorcycle – Annual	0.00	50.00	50.00	500	
Motorcycle – Semester	0.00	25.00	25.00	300	
Motorcycle - Add on	15.00	5.00	20.00	60	
<b>Total Parking Voluntary Fees - University of Houston Clear Lake</b>				<b><u>\$ 57,210</u></b>	



# UHS FY2024 Tuition and Fees

## UNIVERSITY OF HOUSTON DOWNTOWN FY2024 – PARKING VOLUNTARY FEE CHANGES

		Estimated Revenue Change
<b>SUMMARY</b>	<b>PARKING VOLUNTARY FEES CHANGES FY2024</b>	<b>\$ 60,896</b>
	<b>TOTAL UNIVERSITY OF HOUSTON DOWNTOWN PARKING VOLUNTARY FEE CHANGES</b>	<b><u>\$ 60,896</u></b>



# UHS FY2024 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b>University of Houston Downtown</b>					
<b>Parking Voluntary Fees</b>					
<b>FY2024 PARKING RATES</b>				<b>\$ 60,896</b>	
<b>Students</b>					
Surface Lots - Fall & Spring	\$ 165.00	\$ 10.00	\$ 175.00	\$ 8,490	Additional revenue is needed to cover operating costs in Parking & Transportation Services, including the shuttle bus contract, licensing for the T2 parking management software, personnel, and maintenance of aging lots. In February 2020, the UHS BOR approved these proposed UHD parking rate increases for FY21 & FY22, but UHD did not implement due to the pandemic. Proposed rate increases were reviewed with the UHD Parking & Transportation Advisory Committee.
Surface Lots - Semester	90.00	5.00	95.00	9,590	
Surface Lots - Summer	60.00	5.00	65.00	845	
Night	100.00	5.00	105.00	1,125	
Night Summer	65.00	5.00	70.00	85	
Garage - Fall & Spring	240.00	10.00	250.00	6,570	
Garage Semester	135.00	5.00	140.00	3,705	
Garage Summer	90.00	5.00	95.00	480	
Disabled - Students	165.00	(165.00)	-	-	
					- For FY24, parking permits will no longer be sold to disabled students at rates differing from the student permit rates in this section.



# UHS FY2024 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b>University of Houston Downtown (continued)</b>					
<b>Faculty/Staff</b>					
Garage	\$360.00	\$25.00	\$385.00	\$12,250	Additional revenue is needed to cover operating costs in Parking & Transportation Services, including the shuttle bus contract, licensing for the T2 parking management software, personnel, and maintenance of aging lots. In February 2020, the UHS BOR approved these proposed UHD parking rate increases for FY21 & FY22, but UHD did not implement due to the pandemic. Proposed rate increases were reviewed with the UHD Parking & Transportation Advisory Committee.
Garage/Hybrid	216.00	54.00	270.00	9,416	Starting with Fall 2023, UHD is proposing an increase to the percentage applied to the parking permits fee for staff who participate in the alternative work agreement schedules. The proposed rate percentage increase is due to recent changes to UHD's Alternative Work Agreement (AWA) policy that adjusted the maximum numbers of remote workdays. The estimated net revenue gain from the increase to the percentage is \$9,796.
Surface/Parking Lots	300.00	25.00	325.00	1,375	
Surface Lots/Hybrid	180.00	48.00	228.00	380	
Reserved	720.00	100.00	820.00	4,000	The Reserve parking rate increases are due to higher operating and maintenance costs and to align with the downtown Houston parking garages market rates.
Reserved - Surface	600.00	40.00	640.00	360	
Reserved - 30yr	360.00	25.00	385.00	175	
Adjunct per Semester	50.00	5.00	55.00	1,610	
Temporary/Part-time Staff	50.00	5.00	55.00	415	
Disabled - Fac/Staff	360.00	(360.00)	-	-	For FY24, parking permits will no longer be sold to disabled faculty/staff at rates differing from the faculty/staff permit rates in this section.
Motorcycle - Annual	60.00	5.00	65.00	25	
				49	
<b>Total Parking Voluntary Fees - University of Houston Downtown</b>				<u><u>\$60,896</u></u>	



# UHS FY2024 Tuition and Fees

UNIVERSITY OF HOUSTON  
FY2024 - MANDATORY STUDENT RECOMMENDED FEES

		Estimated Revenue Change
SUMMARY	CAMPUS RECREATION FEE FY2024	\$ 572,747
	TOTAL UNIVERSITY OF HOUSTON - MANDATORY STUDENT RECOMMENDED FEES	<u>\$ 572,747</u>



# UHS FY2024 Tuition and Fees

<u>Fee Description</u>	<u>Current Rate</u>	<u>Change</u>	<u>Proposed Rate</u>	<u>Estimated Revenue Change</u>	<u>Justification/Revenue Use</u>
<b>University of Houston</b>					
<b>Mandatory Student Recommended Fees</b>					
<b>Campus Recreation Fee FY2024</b>	<b>\$112.00</b>	<b>\$6.00</b>	<b>\$118.00</b>	<b>\$ 572,747</b>	Campus Recreation will use the additional revenue to cover the debt service for roof, building envelope, foundation, boiler replacement and flooring repairs.
<b>Total Mandatory Student Recommended Fees - University of Houston</b>				<b><u><u>\$ 572,747</u></u></b>	



# UHS FY2024 Tuition and Fees

## UNIVERSITY OF HOUSTON CLEAR LAKE FY2024 - MANDATORY STUDENT RECOMMENDED FEES

		Estimated Revenue Change
<b>SUMMARY</b>	<b>STUDENT SERVICE FEE FY2024</b>	<b>\$ 63,409</b>
	<b>RECREATION &amp; WELLNESS FEE FY2024</b>	<b>96,084</b>
	<b>TOTAL UNIVERSITY OF HOUSTON CLEAR LAKE MANDATORY STUDENT RECOMMENDED FEES</b>	<b><u>\$ 159,493</u></b>



# UHS FY2024 Tuition and Fees

Fee Description	Current Rate	Change	Proposed Rate	Estimated Revenue Change	Justification/Revenue Use
<b><u>University of Houston Clear Lake</u></b>					
<b>Student Service Fee FY2024</b>					
Student Service Fee	\$42/sch 252/Max	\$2.10/sch	\$44.10/sch 264.60/Max	\$63,409	Maintain same level of, and uninterrupted, services to students opposite projected decline in enrollment. The increase also allows for a budget reserve. This 5% increase was recommended by the Student Fee Advisory Committee.
<b>Subtotal FY24 Student Service Fee</b>				<b>\$ 63,409</b>	
<b>Recreation and Wellness Fee FY2024</b>					
<u>Student Members</u>					
Fall & Spring Semesters	\$110.00	\$11.00	\$121.00	\$63,409	Ability to maintain student engagement that will contribute to student retention by offering programs and equipment that keep up with industry trends & student interests/demands. Student employee wages will also be increased, and facility hours extended to when classes are not in session, further supporting the student's ability to engage in fitness and wellness activities.
May Mini	36.00	3.60	39.60	2,545	
4 Week Mini	36.00	3.60	39.60	2,540	
5 Week Mini	36.00	3.60	39.60	2,650	
8 Week	55.00	5.50	60.50	3,940	
<u>Non-Student Members</u>					
Monthly	25.00	5.00	30.00	21,000	
<b>Subtotal FY24 Recreation and Wellness Fee</b>				<b>\$96,084</b>	
<b>Total Mandatory Student Recommended Fees - University of Houston Clear Lake</b>				<b>\$159,493</b>	