



MEETING OF THE BOARD OF TRUSTEES MEETING AS A COMMITTEE OF THE WHOLE

TUESDAY, APRIL 14, 2026
6:00 PM

Alamo Colleges District
Dr. Bruce H. Leslie Boardroom
2222 N. Alamo St.
San Antonio, TX 78215

NOTICE IS HEREBY GIVEN THAT THE COMMITTEE OF THE WHOLE MEETING OF THE BOARD OF TRUSTEES OF THE ALAMO COMMUNITY COLLEGE DISTRICT WILL BE HELD AT THE PHYSICAL LOCATION REFERENCED ABOVE ON TUESDAY, APRIL 14, 2026. ONE OR MORE TRUSTEES MAY ATTEND REMOTELY BY VIDEOCONFERENCE PROVIDED THAT A QUORUM OF TRUSTEES ATTEND BY PHYSICAL PRESENCE AS AUTHORIZED BY TEXAS GOVERNMENT CODE SECTION 551.127. THE COMMITTEE OF THE WHOLE MEETING OF THE BOARD WILL CONVENE IN OPEN SESSION AT 6:00 PM.

This Meeting as a Committee of the Whole of the Board of Trustees, being held for the reasons listed below, is authorized in accordance with the Texas Government Code, §§ 551.001 - 551.146. Verification of Notice of Meeting and Agenda are on file in the Office of the Chancellor. Executive Session, if required, is authorized by Chapter 551 and will be conducted prior to the conclusion of the meeting. If it is decided during the course of the meeting that discussion of any item listed on the agenda should be held in Executive Session, the Committee will convene in Executive Session in accordance with Tex. Govt. Code §§ 551.071 - 551.094. In order to vote on items discussed in Executive Session, the Board of Trustees must take action in the open portion of the meeting on items discussed in the Executive Session. The Committee will consider, discuss, and take appropriate action regarding the following items:

AGENDA

1. **CALL TO ORDER**
2. **CERTIFICATION AND POSTING OF NOTICE**
3. **ROLL CALL**
4. **PLEDGE OF ALLEGIANCE**
5. **NEW BUSINESS**
 - 5.A. Discussion and Possible Action to Approve an Order Approving Early Voting and Election Day Voting Sites and Other Matters in Conjunction with the May 2, 2026 Trustee District Nine Election
Presenter: Roxella Cavazos
6. **CITIZENS TO BE HEARD**
 - 6.A. Registration: 5:00 PM - 5:55 PM
7. **CHAIR'S REPORT, Dr. Clint Kingsbery**
 - 7.A. Community Outreach; SA to DC; Civics in the South; Greater San Antonio After-School

All-Stars Luncheon; Make It Your Mission Gala

8. **CHANCELLOR'S REPORT, *Dr. Mike Flores***

8.A. MOSAICO 2026

Presenter: Barton Simpson

8.B. Student Trustee Update

Presenter: Josiah Rodriguez

8.C. Student District Council Update

Presenter: Mia Smith

8.D. Introduction of Interim Vice Chancellor of Facilities and Facility Services

Presenter: Dr. Mike Flores

9. **STUDENT SUCCESS COMMITTEE, *Dr. Lorraine Pulido, Chair***

9.A. AlamoADVISE Update

Presenter: Debi Gaitan, Esmeralda Sweeney, and Dr. Tangila Dove

10. **AUDIT, BUDGET AND FINANCE COMMITTEE, *Gerald Lopez, Chair***

10.A. Discussion and Possible Action on the Purchase of Architectural, Engineering, Master Planning, and Specialty Services

Presenter: Lacy Hampton and Jody Eastland

10.B. FY27 Budget: First Look

Presenter: Shayne West

11. **WORKFORCE DEVELOPMENT COMMITTEE, *Dr. Gene Sprague, Chair***

11.A. Workforce Development Committee Report

Presenter: Xavier Urrutia

12. **CONSENT AGENDA REPORTS**

12.A. Discussion and Possible Action on Monthly Contracts Report

12.B. Discussion and Possible Action on Monthly Grants and Contracts Report

12.C. Discussion and Possible Action on Approval of Construction Reports

12.D. Discussion and Possible Action on Approval of Financial Reports

12.E. Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$200,000

12.F. Discussion and Possible Action to Approve Guaranteed Maximum Price (GMP) increases for Construction Manager at Risk Contracts for Alamo Colleges District, San Antonio College - Maintenance Tax Note 2022-Funded Projects

12.G. Discussion and Possible Action on Engagement of Independent Audit Firm for FY2026 Audit and Review Services

12.H. Discussion and Possible Action on Acceptance of the FY 2025-2026 Fund Balance & Budget Amendment No. 5

13. **EXECUTIVE SESSION**

13.A. The Committee of the Whole may go into Executive Session to deliberate on any item referenced in this agenda for open session or executive session based on the following potential exceptions under the Act.

13.B. Pursuant to §551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys to seek their advice on matter(s) in which the duty of the attorney(s) to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter, including, without limitation, the implication of the March 26, 2026 Federal Executive Order "Addressing DEI Discrimination by Federal Contractors."

13.C. Pursuant to § 551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys about pending and threatened litigations.

13.D. Pursuant to § 551.071, Texas Government Code, the Committee of the Whole may consult with its attorneys about pending EEOC charges.

13.E. Pursuant to §551.072, Texas Government Code, the Committee of the Whole may deliberate the purchase, exchange, lease or value of real property.

13.F. Pursuant to §551.073, Texas Government Code, the Committee of the Whole may deliberate regarding a negotiated contract for prospective gift or donation.

13.G. Pursuant to §551.074, Texas Government Code, the Committee of the Whole may deliberate the appointment, employment, evaluation, reassignment, duties, performance of duties, discipline, or dismissal of a public officer or employee(s), including, the Chancellor.

13.H. Pursuant to §551.076, Texas Government Code, the Committee of the Whole may deliberate the deployment, or specific occasions for implementation, of security personnel or devices, or a security audit.

13.I. Any action on these matters will be taken in Open Session.

13.J. **RECONVENE OPEN MEETING**

13.J.1) Discussion and Possible Action on Items Discussed in Executive Session.

14. **ADJOURNMENT**

POSTED AT THE
ALAMO COMMUNITY COLLEGE DISTRICT
2222 N. Alamo St.; San Antonio, TX 78215 at
POSTED AT 5:15 PM ON THIS 8TH DAY OF APRIL 2026

This meeting site is wheelchair accessible. The accessible entrance is located at the side entrance of Dr. Bruce H. Leslie Boardroom. Accessible parking spaces are located in front of the Alamo Colleges Center for Excellence and Student Success, located in the parking lot that faces N. Alamo Street. Auxiliary aids and services are available upon request (interpreters for the hearing impaired must be requested twenty-four hours prior to the meeting) by contacting the Board of Trustees Office at dst-board@alamo.edu.

“The following notices apply to this meeting.

Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun.

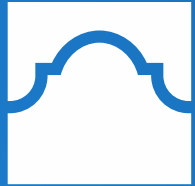
Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly.

Dr. Mike Flores
Chancellor



Committee of the Whole

April 14, 2026



ALAMO
COLLEGES
DISTRICT

DISCUSSION AND POSSIBLE ACTION TO APPROVE AN ORDER APPROVING EARLY VOTING AND ELECTION DAY VOTING SITES AND OTHER MATTERS IN CONNECTION WITH THE MAY 2, 2026 TRUSTEE DISTRICT NINE ELECTION

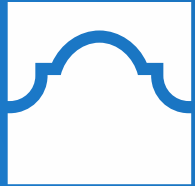
Roxella Cavazos

Associate General Counsel



REQUESTED BOARD ACTION

Approve the Early Voting and Election Day voting sites as designated by Bexar County under the Countywide Polling Place Program and other matters in connection with the May 2, 2026 election for Trustee District Nine



ALAMO
COLLEGES
DISTRICT

THANK YOU



Discussion and Possible Action to Approve an Order Approving Early Voting and Election Day Voting Sites and Other Matters in Connection with the May 2, 2026 Trustee District Nine Election

Presented to the Board Acting as Committee of the Whole on April 14, 2026 and now presented to the Board for approval at a regular meeting on April 21, 2026.

MINUTE ORDER:

“The Board hereby approves the attached Order approving early voting and election day voting sites and other matters in connection with the May 2, 2026 Trustee District 9 election.”

PURPOSE:

To approve the Early Voting and Election Day voting sites as designated by Bexar County under the Countywide Polling Place Program and other matters in connection with the May 2, 2026 election for Trustee District Nine.

BACKGROUND:

On January 20, 2026, the Board called a general election on the Uniform Election Date of Saturday, May 2, 2026 to elect Trustees for single-member Districts 4, 8, and 9, whose terms expire in May 2026. The Board also approved that the Trustee election be conducted by Bexar County under a Contract for Election Services. On March 17, 2026, the Board cancelled the May 2, 2026 Trustee election for Districts 4 and 8 because the incumbents were unopposed and ordered the election to proceed as to Trustee District 9. The Board also approved the execution of the Contract for Election Services with Bexar County and payment required. Bexar County is participating in the Countywide Polling Place Program, implemented by the Texas Secretary of State and authorized by Texas Election Code §43.007, which has the effect of reducing the number of voting sites and election costs and allows voters to vote at any voting site(voting center, polling place) on Early Voting days and Election Day.

IMPLICATIONS:

Financial: Estimated pro rata share of \$54,855.06 with deposit of \$27,427.53, excluding cost of any runoff election for District 9

ATTACHMENTS: Order Approving Early Voting and Election Day Voting Sites and Other Matters in Connection with the May 2, 2026 Election
Exhibit 1- Early voting and election day voting sites

Approved and adopted on April 21, 2026:

Dr. Clint Kingsbery, Chair
Board of Trustees, Alamo Community College District



ALAMO
COLLEGES
DISTRICT



ALAMO
COLLEGES
DISTRICT

Alamo Community College District

**ORDER APPROVING EARLY VOTING AND ELECTION DAY VOTING SITES
AND OTHER MATTERS IN CONNECTION WITH THE MAY 2, 2026 ELECTION**

WHEREAS, on January 20, 2026, the Alamo College Community District Board of Trustees (the “Board”) passed and approved an Order Calling a General Election for May 2, 2026, a uniform election day, to elect Trustees to serve six-year terms for single-member Districts Four (4), Eight (8) and Nine (9) (“Order”); and

WHEREAS, the Order specified that Bexar County would conduct the Trustee election under a Contract for Election Services and Early Voting and Election Day polling places (“voting sites”) to be designated by Bexar County would be approved at a later Board meeting; and

WHEREAS, by Order signed on March 17, 2026, in compliance with the Texas Election Code, the Board cancelled the May 2, 2026 Election as to District 4 and 8 be cancelled because the candidates were certified as unopposed, and the Election will proceed only as to District 9; and

WHEREAS, by Order signed on March 17, 2026, the Board approved the Contract for Election Services with Bexar County, including its execution and payment of ACCD’s pro rata share of expenses in the Joint General Election as determined by Bexar County Elections Administration; and

WHEREAS, Bexar County is participating in the Countywide Polling Place Program, which was implemented by the Texas Secretary of State to eliminate county election precinct polling places and establish countywide polling places for elections, including any election held under contract for election services, pursuant to Texas Election Code §43.007, effective September 1, 2025; and

WHEREAS, the Countywide Polling Place Program allows a registered voter in Bexar County to vote at any designated polling place in Bexar County and is more cost effective and administratively efficient by reducing the number of voting sites; and

WHEREAS, Bexar County, in compliance with the Countywide Polling Place Program, has designated the voting sites for Early Voting and Election Day voting for the May 2, 2026 Joint General Election, and the voting sites, also referred to as Vote Centers, are ready to be approved by the Board.

IT IS, THEREFORE, ORDERED BY THE BOARD OF TRUSTEES OF THE ALAMO COMMUNITY COLLEGE DISTRICT AS FOLLOWS:

Section 1. Contractual Authority. The Board has the authority, pursuant to Chapter 271 Texas Election Code and Chapter 791 of the Texas Government Code, to enter into contracts for election services with Bexar County, Texas.

Section 2. Trustee Election for District 9. Pursuant to Chapter 31 of the Texas Election Code, the Board ORDERS that the May 2, 2026 General Election for Trustee of single-member District 9 proceed and be conducted under the terms and conditions of the Contract for Election Services between Bexar County, Texas and the Alamo Community College District.

Section 3. Approval of Contracts. The Board hereby RATIFIES the previously approved Contract for Election Services with Bexar County, Texas. The Board APPROVES that Bexar County conduct the ACCD District 9 Trustee election on May 2, 2026 jointly with other political subdivisions. The Board further APPROVES the expenditure of the District's pro rata share of the cost of the election as determined by Bexar County.

Section 4. Early Voting Polling Places and Times. The Board hereby APPROVES the final Early Voting polling places ("voting sites" or "vote centers") designated by Bexar County for the May 2, 2026 Joint General Election, as shown on the attachments to this Order. The Board APPROVES Bexar County's designation of San Antonio College as the only Alamo College to be used as a countywide polling place for early voting. The Board's prior approval of the other four Alamo Colleges to be early voting sites is WITHDRAWN to comply with the Countywide Polling Place Program. The Board further APPROVES the days and times for Early Voting, established by Bexar County, as shown on the Early Voting Schedule prepared by Bexar County, attached hereto.

Section 5. Election Day Polling Places. The Board hereby APPROVES the final Election Day polling places ("voting sites" or "vote centers") designated by Bexar County for the May 2, 2026 Joint General Election, as shown on the attachments to this Order. The Board APPROVES Bexar County's designation of San Antonio College and Northeast Lakeview College as the only Alamo Colleges to be used as a countywide polling place for Early Voting. The Board's prior approval of the other three Alamo Colleges to be early voting sites is WITHDRAWN to comply with the Countywide Polling Place Program. The Election Day polling places will be open from 7 am to 7 pm as required by the Texas Election Code.

Section 6. Authorization to Execute. The Chair of the Board is authorized to execute and the Secretary of the Board is authorized to attest this Order on behalf of the Board. The Board APPROVES that the Board Chair is authorized to do and/or delegate to have done all other things legal and necessary in connection with the holding and consummation of the May 2, 2026 Election for Trustee of Single-Member District 9.

Section 7. Effective Date. This Order is effective immediately upon its passage and approval.

PASSED AND APPROVED the 21st day of April, 2026.

Dr. Clint Kingsbery, Chair
Board of Trustees
Alamo Community College District

ATTEST:

Anna Uriegas Bustamante
Secretary
Board of Trustees
Alamo Community College District

SEAL

General Election - Saturday, May 2, 2026

BEXAR COUNTY ELECTIONS

Last Day to Register to Vote or Make a Change of Address	April 2, 2026
Last Day to Receive Ballot by Mail Application	April 22, 2026
Mail Ballot Can Be Delivered in Person By 7 PM	May 2, 2026
Last Day to Receive Ballot by Mail	May 4, 2026
Last Day to Receive Military and Overseas Ballots	May 8, 2026
Last Day to Cure Provisional Ballot	May 8, 2026

Election Day Vote Centers - OPEN 7 AM - 7 PM

AGNES COTTON ACADEMY 1616 BLANCO RD. SAN ANTONIO 78212	LUCKEY RANCH ELEMENTARY SCHOOL 12045 LUCKEY RIVER. SAN ANTONIO 78245
ALAMO CONVOCACTION CENTER 110 TULETA. SAN ANTONIO 78212	MADISON HIGH SCHOOL 5005 STAHL RD. SAN ANTONIO 78247
ALAMO HEIGHTS CITY HALL 6116 BROADWAY ALAMO HEIGHTS 78209	MOUNT CALVARY LUTHERAN EVANGELIC CHURCH 308 MT CALVARY SAN ANTONIO 78209
ALAMO HEIGHTS ISD ADMIN. BLDG. 7101 BROADWAY ALAMO HEIGHTS 78209	NIMITZ MIDDLE SCHOOL 5426 BLANCO RD. SAN ANTONIO 78216
BEXAR COUNTY ELECTIONS 1103 S FRIO ST. SAN ANTONIO 78207	NORTHEAST LAKEVIEW COLLEGE 1201 KITTY HAWK RD. LIVE OAK 78148
BIG COUNTRY ELEMENTARY SCHOOL 2250 PUE RD. SAN ANTONIO 78245	NORTHERN HILLS ELEMENTARY SCHOOL 13901 HIGGINS RD. SAN ANTONIO 78217
BULVERDE CREEK ELEMENTARY SCHOOL 3839 CANYON PKWY. SAN ANTONIO 78259	OAK GROVE ELEMENTARY SCHOOL 3250 NACOGDOCHES RD. SAN ANTONIO 78217
CASTLE HILLS CITY HALL 209 LEMONWOOD DR. CASTLE HILLS 78213	OLMOS ELEMENTARY SCHOOL 1103 ALLENA DR. SAN ANTONIO 78213
CHRISTIAN FAMILY BAPTIST CHURCH 1589 GROSENBACHER. SAN ANTONIO 78245	PRE-K ACADEMY AT WEST AVENUE 3915 WEST AVE. SAN ANTONIO 78213
CITY OF OLMOS PARK CITY HALL 120 W EL PRADO. OLMOS PARK 78212	RIDGEVIEW ELEMENTARY SCHOOL 8223 MCCULLOUGH AVE. SAN ANTONIO 78216
DELLVIEW ELEMENTARY SCHOOL 7235 DEWHURST RD. SAN ANTONIO 78213	ROAN FOREST ELEMENTARY SCHOOL 22710 ROAN PARK. SAN ANTONIO 78259
EISENHOWER MIDDLE SCHOOL 8231 BLANCO RD. SAN ANTONIO 78216	ROYAL RIDGE ELEMENTARY SCHOOL 5933 ROYAL RIDGE DR. SAN ANTONIO 78239
EL DORADO ELEMENTARY SCHOOL 12634 EL SENDERO. SAN ANTONIO 78233	SAN ANTONIO COLLEGE VICTORY CENTER 1819 N MAIN AVE. SAN ANTONIO 78212
ENCINO BRANCH LIBRARY 2515 E EVANS RD. SAN ANTONIO 78259	SEMMES BRANCH LIBRARY 15060 JUDSON RD. SAN ANTONIO 78247
FIELDS ELEMENTARY SCHOOL 9570 FM 1560 N. SAN ANTONIO 78254	SHAVANO PARK CITY HALL 900 SADDLETREE CT. SHAVANO PARK 78231
FIRE STATION #3 - SCHERTZ 11917 LOWER SECUN RD. SCHERTZ 78154	SOMERSET CITY HALL 7360 E SIXTH ST. SOMERSET 78069
GREY FOREST COMMUNITY CENTER 18249 SHERWOOD TRL. GREY FOREST 78023	SOUTHWEST ISD Admin. Bldg. #400 11960 DRAGON LN. SAN ANTONIO 78252

General Election - Saturday, May 2, 2026

HARMONY HILLS ELEMENTARY SCHOOL 10727 MEMORY LN. SAN ANTONIO 78216	STAHL ELEMENTARY SCHOOL 5222 STAHL RD. SAN ANTONIO 78247
HELOTES CITY HALL 12951 BANDERA RD. HELOTES 78023	STEUBING RANCH ELEMENTARY SCHOOL 5100 KOLL CREEK SAN ANTONIO 782447
HELOTES ELEMENTARY SCHOOL 13878 RIGGS RD. HELOTES 78023	TERRELL HILLS CITY HALL 51001 NEW BRAUNFELS AVE. TERRELL HILLS 78059
HENDERSON ELEMENTARY SCHOOL 14675 KALLISON BEND SAN ANTONIO 78254	THOUSAND OAKS ELEMENTARY SCHOOL 16080 HENDERSON PASS SAN ANTONIO 78232
HOLLYWOOD PARK CITY HALL 2 MECCA DR. HOLLYWOOD PARK 78232	THOUSAND OAKS LIBRARY 4613 THOUSAND OAKS DR. SAN ANTONIO 78233
KIRBY CITY HALL 112 BAUMAN ST. KIRBY 78219	TOBIN LIBRARY AT OAKWELL 4134 HARRY WURZBACH SAN ANTONIO 78209
KRUEGER MIDDLE SCHOOL 438 LANARK DR. SAN ANTONIO 78218	UNIVERSAL CITY HALL 2150 UNIVERSAL CITY BLVD. SAN ANTONIO 78149
LARKSPUR ELEMENTARY SCHOOL 1802 LARKSPUR DR. SAN ANTONIO 78213	UNIVERSAL CITY LIBRARY 100 NORTHVIEW DR. UNIVERSAL CITY 78148
LEON VALLEY CONFERENCE CENTER 6427 EVERS RD. LEON VALLEY 78240	WETMORE ELEMENTARY SCHOOL 3157 THOUSAND OAKS DR. SAN ANTONIO 78247
LIONS FIELD ADULT AND SENIOR CENTER 2809 BROADWAY. SAN ANTONIO 78209	WONDERLAND OF THE AMERICAS 4522 FREDERICKSBURG RD. BALCONES HEIGHTS 78201
LONGS CREEK ELEMENTARY SCHOOL 15806 O'CONNOR RD. SAN ANTONIO 78247	WOOD MIDDLE SCHOOL 14800 JUDSON RD. SAN ANTONIO 78233

BEXAR COUNTY ELECTIONS

1103 S FRIO STREET
SAN ANTONIO, TX 78207
(210) 335-VOTE (8683)

TO BE READ BY BOARD CHAIR BEFORE CTBH ITEM

Citizens To Be Heard Standard Statement

All individuals wishing to address the Board should have signed up to do so.

Comments relating to general matters shall be presented during the Citizens To Be Heard portion of the meeting. Comments relating to a specific item or items on the Board's agenda may be presented (a) during the Citizens To Be Heard portion of the meeting or (b) during consideration of the specific agenda item or items.

- No presentations shall exceed three (3) minutes.
- If ten (10) or more person sign up to comment on a specific item, each speaker may be limited to two (2) minutes by majority vote of the Board.
- Individuals needing a translator will have a six-minute time period.
- No individual is allowed to transfer his or her time to another individual.
- When the timer beeps, please finish your sentence so that we can allow others to have their voice heard.
- Please introduce yourself by name and state whether you represent yourself, an organization or an employer.

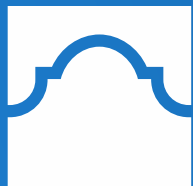
Please know that your right to speak may be withdrawn by the Board Chairman if you are discourteous, disrespectful, or are otherwise likely to impede, interfere with or otherwise obstruct this meeting.

State law limits Trustee response to public comments.



Committee of the Whole

April 14, 2026



ALAMO
COLLEGES
DISTRICT

MOSAICO 2026

Barton T. Simpson

President

Alamo Colleges Foundation



POLICY AT A GLANCE



Board Policies

A.1.3 College District Vision,
Mission, Values & Goals:
Student Success, Principle-Centered
Leadership, Performance Excellence

G.1.3 Advertising and Fund Raising



Organizational Charges to the Chancellor

- 1. AlamoFUTURE: Comprehensive Campaign
- 2. College Access and Completion
- 3. Economic and Workforce Development



AlamoFORWARD

- PERFORMANCE EXCELLENCE:
Delivering efficient and effective
instruction, services, and
operations.

MOSAICO GALA HIGHLIGHTS



MOSAICO GALA HIGHLIGHTS

\$1.65M

Record Amount Raised
for AlamoPROMISE

582

Record Attendance
Guests at the Gala

65

Tables Reserved
Sold-Out Event

Underscored the impact of AlamoPROMISE in the community

Continued to raise prominence of the 80th anniversary of the Alamo Colleges District



SAVE THE DATE

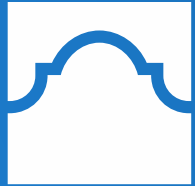
Thursday, April 8, 2027

MOSAICO · ALAMO COLLEGES FOUNDATION



ALAMO
COLLEGES
DISTRICT





ALAMO
COLLEGES
DISTRICT

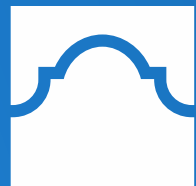
THANK YOU





Committee of the Whole

April 14, 2026



ALAMO
COLLEGES
DISTRICT

STUDENT TRUSTEE UPDATE 2026

Josiah Rodriguez

ACD Student Trustee 2025-2026



POLICY AT A GLANCE



Board Policies

B.11.1 Student Trustee



Organizational Charges to the Chancellor

2. Learner Success



AlamoFORWARD

- COMMUNITY: Strengthening our community through collaboration and service.

FALL & SPRING TERM



Texas Public Radio Honoring History

From time capsules and new building openings to highlighting the importance of student perspectives, honoring history has been central.



ACD Champions Honoring Legacy

While honoring legacy at the Alamo Colleges' Champions of Opportunity, 80 individuals who have opened doors to opportunity and student success were recognized.

SUPPORTING STUDENT SUCCESS



HACU

Hispanic Association
of Colleges and
Universities

Advocating with students across the five colleges in Denver, Colorado at HACU where we learned how to advance student success, leadership, and student perspective.



ACCT

Association of
Community
Colleges Trustees

Advocating with members across the Alamo Colleges on Capitol Hill in Washington, D.C. to voice the need for the expansion of student and district resources.



ATD

Achieving the Dream
Scholar

Advocating for all as a DREAM Scholar and expressing our success through education, while celebrating Alamo Colleges being named a 2026 Leader College of Distinction by Achieving the Dream.



Strengthen Communication

Strengthening Communication and advancing goals in the Student District Council.



Collaboration

Exploring new paths through collaboration; speaking at the GED Brunch to support the program; participating in the President's Forum; and sharing my college journey in the SA Report.



Amplifying Student Voices

Speaking at events, conferences, and meeting with our community across the district, state, and nation.



GOALS ACCOMPLISHED



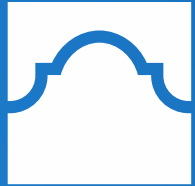
Importance of Students

Alamo Colleges has support at every level. Without it, voices like Nala Knight's and mine wouldn't be present in student decision-making. Alamo Colleges understands the importance of student voices. The hard work continues.



ALAMO
COLLEGES
DISTRICT





ALAMO
COLLEGES
DISTRICT

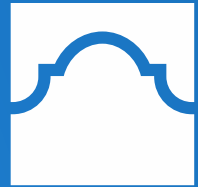
THANK YOU





Committee of the Whole

April 14, 2026



ALAMO
COLLEGES
DISTRICT

STUDENT DISTRICT COUNCIL UPDATE

Mia Smith

Chairperson 2025-2026



POLICY AT A GLANCE



Board Policies

- F.2.3. Student Fees
Ensure appropriate allocation/use of student services fees
- F.2.3.1 Student Services Fee Advisory Committee (Procedure)
The committee includes five students and four faculty/staff members



Organizational Charges to the Chancellor

- 2. Learner Success



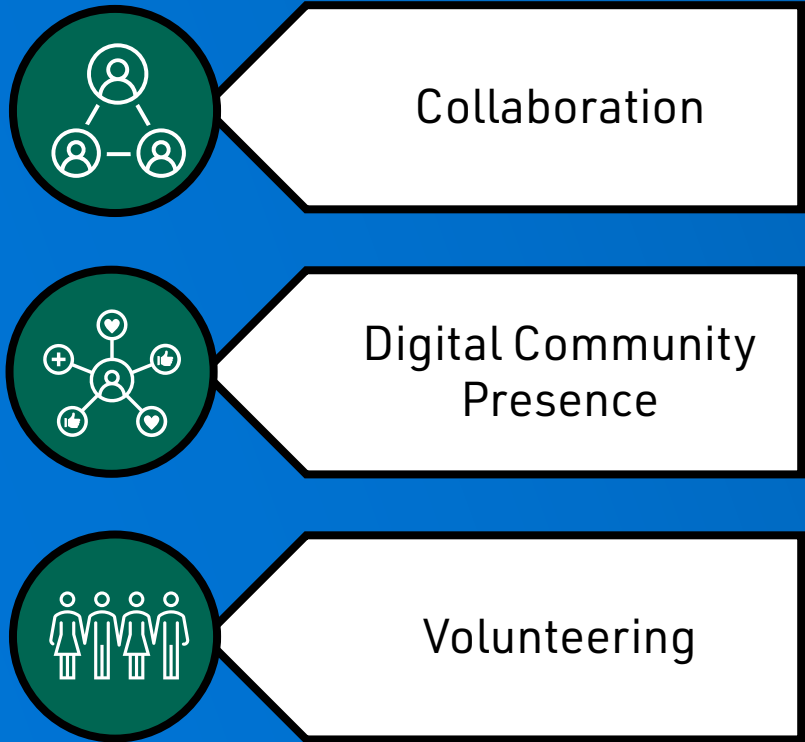
AlamoFORWARD

- COMMUNITY: Strengthening our community through collaboration and service

PRIORITY REVIEW

Priority #1

Increase Communication and Awareness of Resources and Services



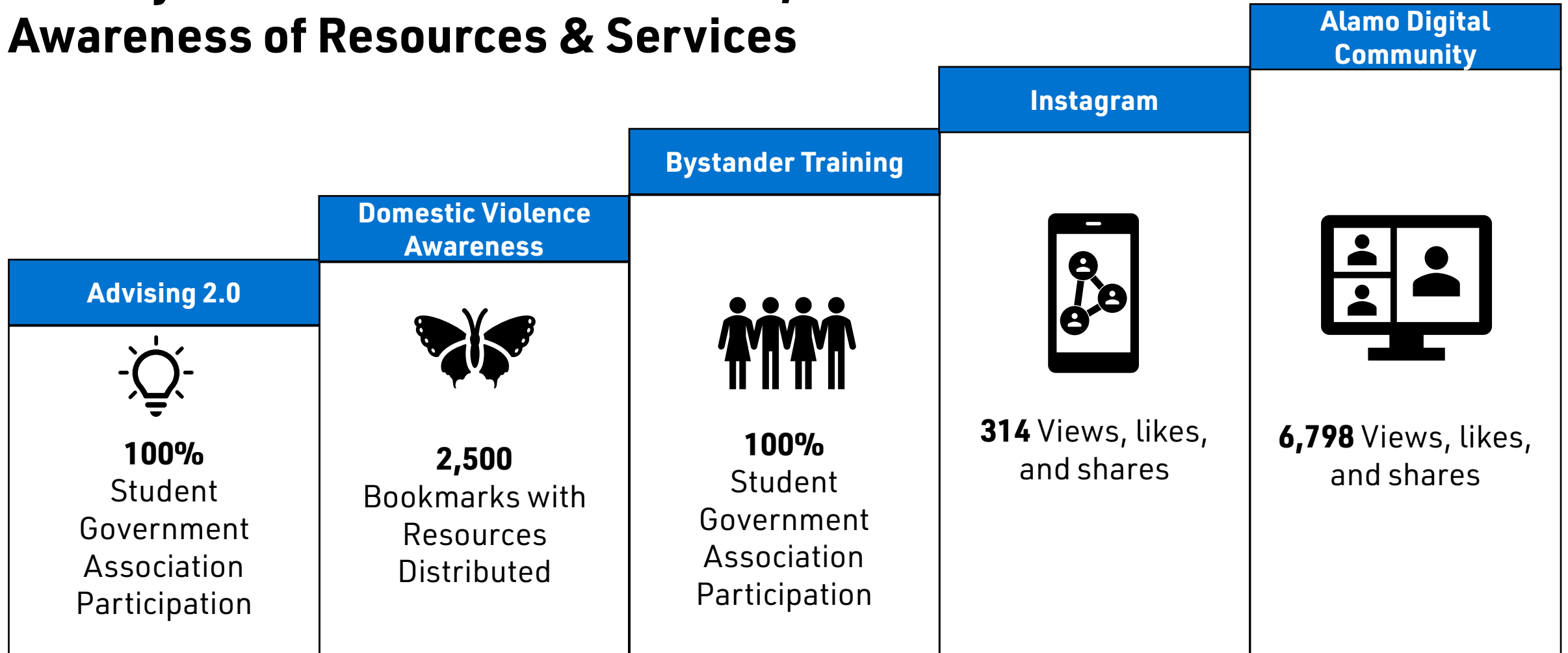
Priority #2

Enhance Resources and Services for After-hours Students



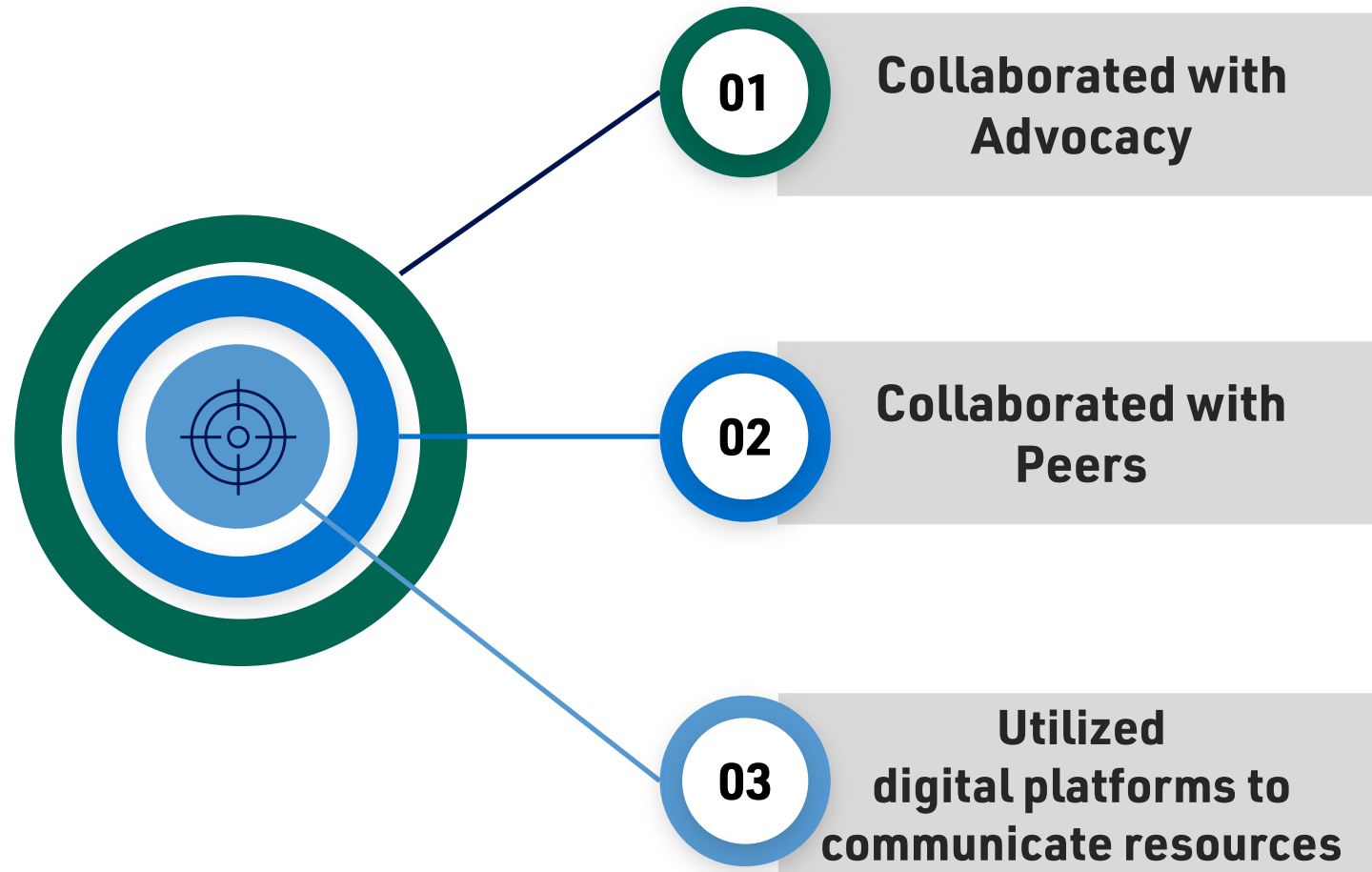
IMPACT

Priority 1: Increase Communication, Awareness of Resources & Services



IMPACT

Priority 2: Enhance Services and Resources for After-Hours Students



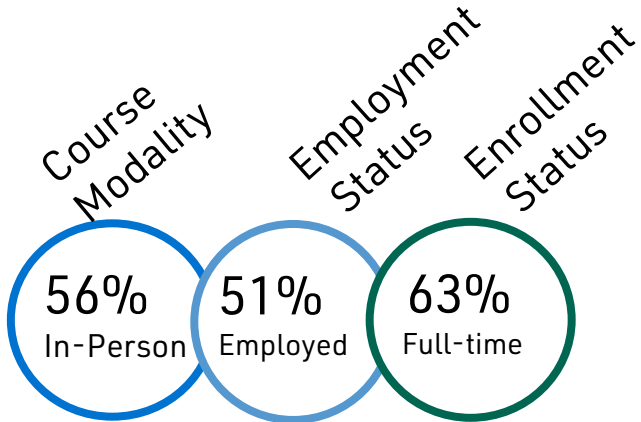
Confirmed after-hours services and resources available to students

Collaborated with stakeholders to explore flexible and innovative solutions – availability of resources and services.

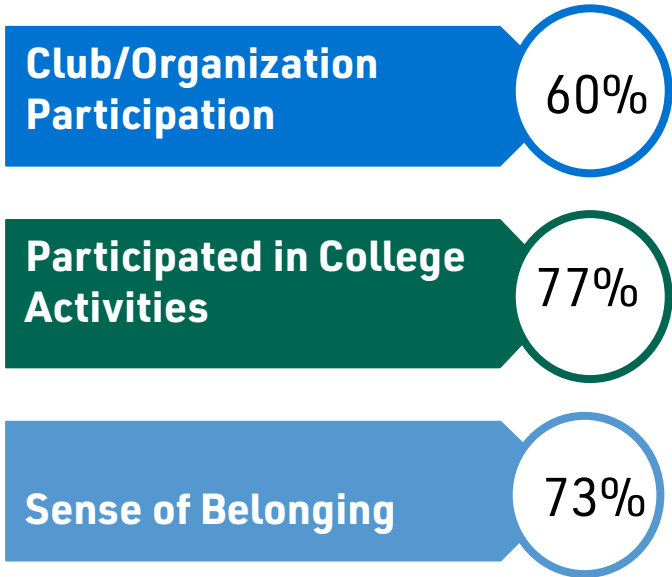
SURVEY RESULTS

Survey conducted March 6 - 31, 2026.

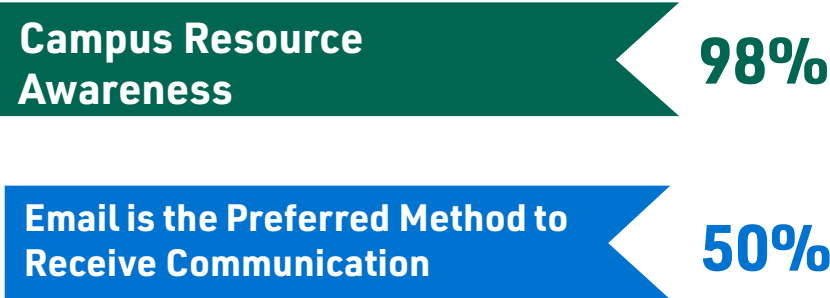
Respondent Profile



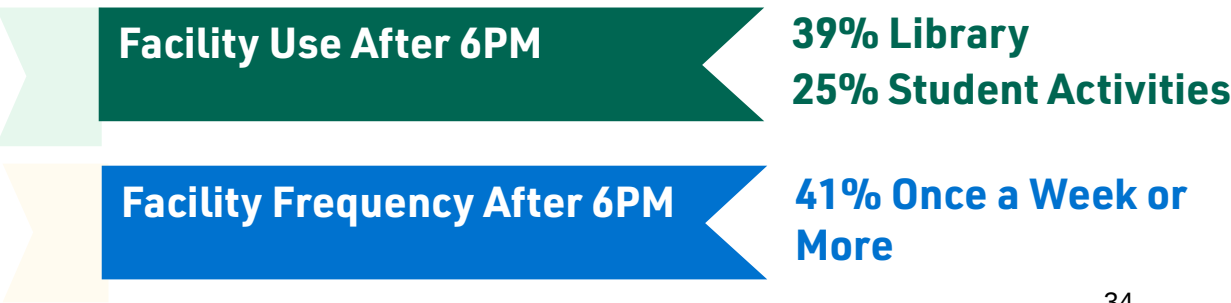
Involvement



Communication & Awareness



Resources & Services for After-Hours Learners



STUDENT VOICES:

KEY THEMES FROM SURVEY FEEDBACK

COMMUNICATION OUTREACH VIA SOCIAL MEDIA	FLEXIBLE STUDENT ENGAGEMENT OPPORTUNITIES	ACCESS TO STUDENT SERVICES	STUDY SPACES & LEARNING ENVIRONMENTS
"More social media like weekly reels."	"More online opportunities ...students are coming back to school with a career and might want to engage/find a [group] community that fits in their schedule." "Events at times [for] people who are not able to go during the morning or afternoon."	"Outside of online resources, there is limited access to in-person services/ resources after regular business hours for students who have night classes or even struggle with online learning."	"Better study spaces... not too crowded and not too open just enough for the student to have all the attention on their work rather than their surroundings."

LOOKING AHEAD



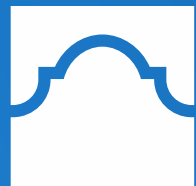
Expand stakeholder collaboration with District departments



Ensure a successful transition for incoming delegates



Strengthen digital media presence by increasing our digital media posts from 18 to 25



ALAMO
COLLEGES
DISTRICT

THANK YOU





Alamo Colleges District Interim Administrator

Dr. Sean Maika
*Interim Vice Chancellor for Facilities
and Facilities Services*



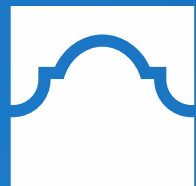
ALAMO
COLLEGES
DISTRICT





Committee of the Whole

April 14, 2026



ALAMO
COLLEGES
DISTRICT

ALAMOADVISE

Students First By Design

Deborah Gaitan

Vice Chancellor
Student Success

Dr. Tangila Dove

Vice President for Student
Success
Northeast Lakeview College

Esmeralda Sweeney

Associate Vice Chancellor
Advising, Advocacy & Completion



POLICY AT A GLANCE



Board Policies

F.6.1 (Policy) Student Success

F.6.5 (Policy) Student Success:
Empowering Diverse Learner
Communities



Organizational Charges to the Chancellor

2. Learner Success

Support learner success through
innovation, support services, and
data-informed strategies

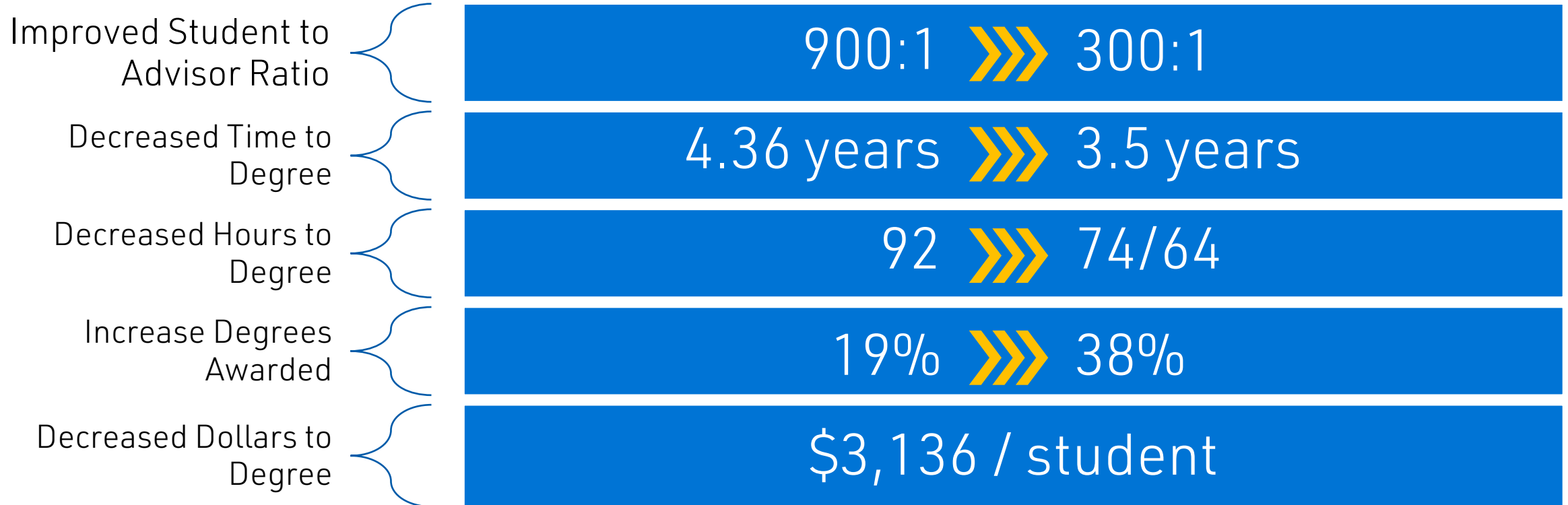


AlamoFORWARD

- LEARNERS: Propelling our learners' success from connection through post-completion.

AlamoADVISE

Nationally Recognized Model



Alamo Way

=

Baldrige Way

AlamoADVISE

Continuous Quality Journey



ALAMO
COLLEGES
DISTRICT



RESPONDING TO THE VOICE OF THE STUDENT

Advisor Availability & Accessibility

- ✓ Provide semester-long and year-round appointments with walk-in availability, if needed
- ✓ Increase the number of advising appointment timeslots
- ✓ Add scheduling support for students and advisors
- ✓ Further utilize technology enhancements such as AI, predictive analytics, and raised hand
- ✓ Elevate coordinated care for each student



Increase the percent of advising appointments made by students from **68.5% to 85%**

RESPONDING TO THE VOICE OF THE ADVISOR

The Alamo Colleges District Coordinated Care Network & AlamoADVISE **ADVANTAGE**

Research-Backed Model of Coordinated Support

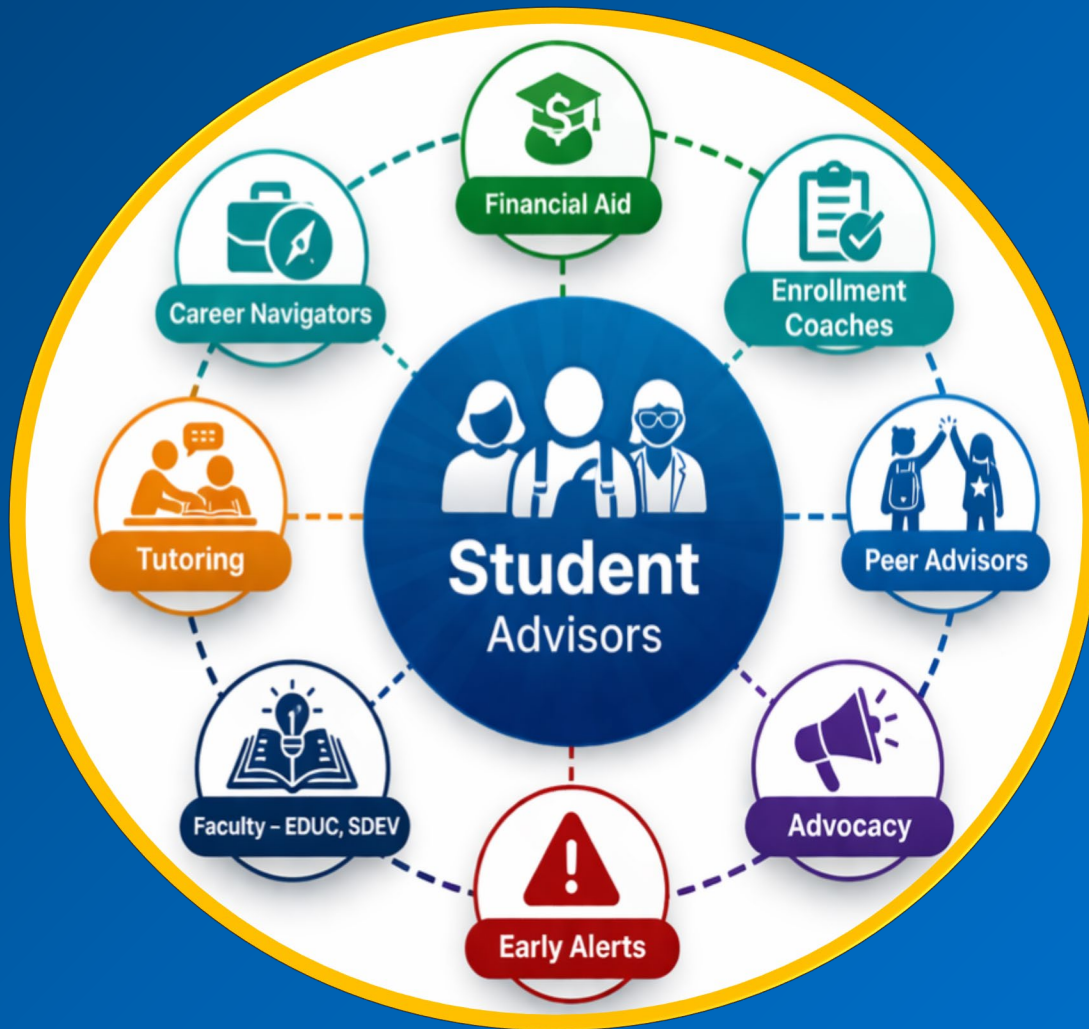
- Connects every student to an integrated web of support
- Coordinates resources strategically
- Coordinates cross-functional teams
- Expands access and availability of services
- Promotes cross-college collaboration
- Student-centered referral processes

"I do not always know where to find the help I need without someone to guide me"

- Student Empathy Interview



ALAMO COORDINATED CARE NETWORK



Places Students and Advisors at the center of the Network surrounded by:

- Enrollment Coaches
- Career Navigators
- Financial Aid Coaches
- Advocacy Case Managers
- Peer Advisors
- Tutors
- Faculty



DESIGN SPRINT OVERVIEW



DESIGN SPRINT TEAM MEMBERS

Sponsors

- Debi Gaitan, VC Student Success, ACD
- Esmeralda Sweeney, AVC Student Success, ACD
- Dr. Tangila Dove, VP Student Success, NLC
- Blanca Balle Villegas, Advising Director, ACD

Core Partners

- Delilah Marquez, VP Student Success, PAC
- Dr. Janie Scott, VP Student Success, NVC
- Dr. Malikah Pitts Harvey, VP Student Success, SPC
- Dr. Gourjoine Wade, VP Student Success, SAC
- Dr. Luke Dowden, VC Digital Learning, ACD
- Sara Mann, Chief HS Programs Officer, ACD
- Jaimie Trevino, Director Student Success Systems, ACD

Student Success Deans

- Georgia Flores, NLC
- Jennifer Comedy-Holmes, NVC
- Tyler Archer, PAC
- Christina Horton, SAC
- Andres Arredondo, SPC

Design Team Members

- Tamara Anderson, Director Dual Credit, ACD
- Andi Champion, Marketing & Comm, ACD
- Kyle DeStefano, Advisor, SAC
- Phillip Hicks, Advising Director, NLC
- Debra Hinojosa, Advisor, NVC
- Jennifer Huebenthal, Advising Team Lead, PAC
- Dr. Paul Kailiponi, Director TOSI Analyt. & Reptg., ACD
- Monica Rogers, Director Alamo Online, ACD
- Cathy Vega, Advising Team Leader, SPC
- Luis Garcia, MarketVision CEO
- Samantha Salazar, MarketVision
- Dr. Mike Buccilli, Achieving the Dream Coach

Directors of Advising

- Blanca Balle Villegas, ACD
- Philip Hicks, NLC
- Dr. Randall Garza, NVC
- Mike Ximenez, PAC
- Timothy Pair, SAC
- Arianna Chavez, SPC

NEXT STEPS

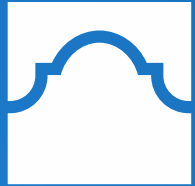


Summer 2026

- Further assess and develop Coordinated Care Network and advisor support for:
 - Fully Online Students
 - High School Programs Students
- Provide Change Management and Professional Development Sessions for:
 - Advising teams
 - Appointment Schedulers
 - Coordinate Care Network Collaborators

Fall 2026 Launch of:

- Coordinated Care Network
- Expanded Advisor Availability & Accessibility
- Enhanced Appointment Practices
- Scheduler Role



ALAMO
COLLEGES
DISTRICT

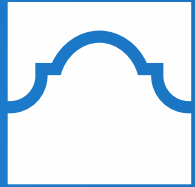
THANK YOU





Committee of the Whole

April 14, 2026



ALAMO
COLLEGES
DISTRICT

DISCUSSION AND POSSIBLE ACTION ON THE PURCHASE OF ARCHITECTURAL, ENGINEERING, MASTER PLANNING, AND SPECIALTY SERVICES

Lacy Hampton

AVC G.O. Bond Construction Improvement Program

Jody Eastland

District Director of Purchasing



50

POLICY AT A GLANCE



Board Policies

C.2.3 Facilities and Ground
Management



Organizational Charges to the Chancellor

- 1. AlamoFUTURE and 2025 Bond



AlamoFORWARD

- PERFORMANCE EXCELLENCE:
Delivering efficient and effective
instruction, services and
operations.

ACD OUTREACH TO LOCAL BUSINESSES

- Engaged in Outreach With Local Industry Partners Before and After 2025 Bond Election
- Outreach by the ACD Team
 - Pre-Election
 - **Industry Organizations:** Chambers of Commerce; Association of General Contractors, American Council of Engineering Companies (ACEC), Institute for Leadership in Capital Projects (I-LinCP); Construction Management Association of America (SA Chapter), and American Institute of Architects (AIA)
 - **Neighborhood Associations:** Rotary, Town Place Quarterly, St. Ann Catholic Church, Alta Vista Neighborhood, South San Community Association, Bluff Manor Neighborhood
 - Post-Election
 - ACD hosted two (2) Vendor Presentations before RFQs were posted
 - ACD participated in business presentation with local architects and engineers
 - ACD team invited to present to area chambers of commerce committees
 - Forwarded information on RFQs to area associations to share with local businesses

EXECUTING 2025 CIP PROGRAM

- Presentation of the results of the Request for Qualifications (RFQ) for Architectural, Engineering, Master Planning, and Specialty Services.
- The RFQ was to identify qualified pools of vendors to provide Architectural, Engineering, Master Planning, and Specialty Services used in the planning, design, inspection, administration, oversight, and construction of planned 2025 CIP projects.
- To request the Board of Trustees' approval of the selected vendors to make each pool of available contractors for the 6 category of services.

RESULTS OF THE REQUEST FOR QUALIFICATIONS PROCESS

- Type of Contract Action: The minute order awards contracts to vendors to establish a pools of qualified Architectural, Engineering, Master Planning, and Specialty Service firms.
- Contract Term: The initial term will begin upon award for an initial three-year term (or Project duration, whichever is longer) with three, one-year renewal options upon mutual consent of the individual firms and Alamo Colleges District.

RESULTS OF THE REQUEST FOR QUALIFICATIONS PROCESS (CONT.)

The pools will be made up of the following recommended vendors:

Architecture Firms	
O'Connell Robertson	Harrison Kornberg Architects, LLC
Rehler Vaughn & Koone, Inc.	Corgan Associates, Inc.
Jacobs Engineering Group, Inc.	Alamo Architects, Inc.
WestEast Design Group	Pfluger Architects, Inc.
Able City, LLC	Perkins+Will, Inc.
Marmon Mok LP	HKS, Inc.
Alta Architects, Inc.	M. Arthur Gensler Jr. & Associates, Inc.
Beck Architecture, LLC	Huckabee
Autoarch Architects, LLC	LPA
Stantec Architecture, Inc.	PGAL

Civil Engineering
Bain Medina Bain, Inc.
Colliers Engineering & Design, Inc.
Dunaway Associates, LLC
Pape-Dawson Consulting Engineers, LLC
LAN
Moy Tarin Ramirez Engineers, LLC
Gessner Engineering
Parra & Co. , LLC
Westwood Professional Services, Inc.
WGI Inc

RESULTS OF THE REQUEST FOR QUALIFICATIONS PROCESS (CONT.)

Planning & Programming Services
Facility Programming and Consulting
O'Connell Robertson
Rehler Vaughn & Koone, Inc.
Able City, LLC
WestEast Design Group
Alta Architects, Inc.
Beck Architecture, LLC
Stantec Architecture Inc
Huckabee
HKS, Inc.

Structural Engineering
Gessner Engineering
Structures
LAN
Encotech Engineering Consultants SA, Inc.
IMEG Consultants Corp.

Mechanical, Electrical, Plumbing
Cleary Zimmermann Engineers, LLC
IMEG Consultants Corp.
Moose Engineers
Affiliated Engineers, Inc.
LAN
WSP USA Buildings Inc.
Sheenko Engineering, LLC.
Encotech Engineering Consultants SA, Inc.
MEP Engineering, Inc.
KCA Engineers, Inc.

RESULTS OF THE REQUEST FOR QUALIFICATIONS PROCESS (CONT.)

Specialty Services Vendors	Service
Cleary Zimmermann Engineers, LLC	Commissioning and IT/Security Design Services
Protection Development, Incorporated	Code Analysis & Permitting and Fire Protection
Affiliated Engineers, Inc.	Commissioning
Gessner Engineering	Surveying
LAN	Commissioning, Facility Analysis, Feasibility Studies, and Lifecycle Cost Analysis
Moose Engineers	Commissioning and IT/Security Design Services
MP Studio Landscape Architecture, LLC.	Site Schematics, Graphic Presentations, Landscape and Irrigation Design, and Design Charrette Services
EMA Engineering & Consulting, Inc.	Commissioning, Construction Administration and Energy/ Sustainability Strategies
Raba Kistner, Inc.	Geotechnical, Construction Material, and Environmental Consulting
WSP USA Buildings Inc.	Commissioning, Fire & Life, Fire Protection

RESULTS OF THE REQUEST FOR QUALIFICATIONS PROCESS (CONT.)

Specialty Services Vendors (Cont.)	Service
Encotech Engineering Consultants SA, Inc.	Commissioning
Moy Tarin Ramirez Engineers, LLC	Survey Services
Sheenko Engineering, LLC.	Commissioning
Jordan & Skala Engineers, INC	Sustainability and Low Voltage Services
Wiss, Janney, Elstner Associates, Inc.	Building
N. Martinez & Associates, Inc.	Bid Qualifications/Evaluations, Constructions Administration, and Disability ADA Design
Styron Reyes Geotechnical, LLC	Geotechnical Engineering and Construction Materials Testing Services
KCA Engineers, Inc.	Controls/Tech Design, Constructions, and Commissioning
Blackmon Mooring/BMS CAT LLC	Commercial Restoration

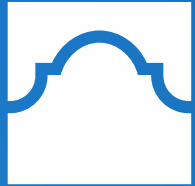
2025 CIP Execution



Establishment of the vendor pool for architects, engineers, master planners, and specialty service firms will allow ACD to assign firms to the 2025 CIP projects to expedite the execution of the program.

REQUESTED BOARD ACTION

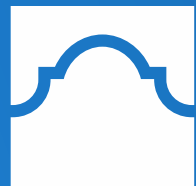
Approve the award of contracts for the purchase of Architectural, Engineering (Civil, Planning and Programming), Master Planning, and Specialty Services shown below in Attachments 1-6 or to the next highest ranked awardees that negotiate fair and reasonable prices and terms acceptable to District counsel, as requested by the Office of the Chancellor for Finance and Auxiliary Services



ALAMO
COLLEGES
DISTRICT

THANK YOU





ALAMO
COLLEGES
DISTRICT

APPENDIX



Appendix-Project Background

- A Request for Qualifications (RFQ) was advertised in the San Antonio Express News, The San Antonio Observer, and La Prensa Texas newspapers for 30 Days
- 511 Invitations were dispersed and 82 proposals were received by the RFQ deadline
- As a result of this effort, 20 architectural firms, 10 Civil Engineering firms, 10 Planning and Programming Services firms, 5 Structural Engineering Firms, 19 Specialty Services Firms, and 10 Mechanical, Electrical, and Plumbing Firms who submitted proposals are recommended to award on a best value basis.

LOCAL AND SMALL BUSINESS ENTERPRISE VENDORS

Local Vendors	Small Business Enterprise	Local and Small Business Enterprise	
Alamo Architects, Inc.	Autoarch Architects, LLC	Able City, LLC	MP Studio Landscape Architecture, LLC.
Alta Architects, Inc.	Gessner Engineering	Bain Medina Bain, Inc.	Protection Development, Incorporated
Marmon Mok LP	Harrison Kornberg Architects, LLC	Cleary Zimmermann Engineers, LLC	Rehler Vaughn & Koone, Inc.
MP Studio Landscape Architecture, LLC.	N. Martinez & Associates, Inc.	Encotech Engineering Consultants SA, Inc.	Sheenko Engineering, LLC.
Pape-Dawson Consulting	Structures	Facility Programming and Consulting	Styron Reyes Geotechnical, LLC
Raba Kistner, Inc.		MEP Engineering, Inc.	WestEast Design Group
		Moose Engineers	
		Moy Tarin Ramirez Engineers, LLC	

Discussion and Possible Action on the Purchase of Architectural, Engineering, Master Planning, and Specialty Services

Presented to the Committee of the Whole for approval April 14,2026 and the Regular Board Meeting on April 21, 2026.

MINUTE ORDER

"The Board of Trustees hereby approves the award of contracts for the purchase of Architectural, Engineering (Civil, Planning and Programming), Master Planning, and Specialty Services shown below in Attachments 1-6 or to the next highest ranked awardees that negotiate fair and reasonable prices and terms acceptable to District counsel, as requested by the Office of the Chancellor for Finance and Auxiliary Services

PURPOSE

To approve the purchase of Architectural, Engineering, Master Planning, and Specialty Services from the selected awardees, including, without limitation, for the planning, design, and construction of Alamo Colleges District’s 2025 General Obligation Bond Capital Improvement Program (2025 CIP).

Services will be performed, as needed, and based on requirements and funding, on an Indefinite Delivery, Indefinite Quantity (IDIQ) basis District Wide. There is NO guarantee of any work associated with this approval.

Contractors may work on any of the Alamo Colleges District design and construction projects, which include new construction, remodeling, renovations, and/or system upgrades.

For 2025 CIP services the contractors will report to Dr. Sean Maika, Ed. D, Interim Vice Chancellor for Facilities and Facility Services.

It is Alamo Colleges District’s intent to contract for services until completion of the 2025 CIP. If at the end of the contract term, services are satisfactory and fees and rates remain unchanged, this minute order authorizes an option to extend the contract for an additional three-year renewal upon mutual consent of the Contractor and Alamo Colleges District.

BACKGROUND

A notice soliciting a Request for Qualification Statements (RFQ) was advertised in the San Antonio Express News twice over a thirty-day period. Additionally, Purchasing and Contract Administration sent notices to 511 potential Offerors. The 82 qualification statements received by the RFQ deadline were evaluated by a committee representing each College and ACCESS considering the RFQ specifications and requirements. As a result of this effort, the Architectural, Engineering, Master Planning, and Specialty Service Firms in attachments 1-6 are recommended for award based on qualifications and competence.

IMPLICATIONS

Financial: 2025 G.O. Bond
Strategic Plan: AlamoFORWARD: Performance Excellence
Employee Services: None
Attachments: Ranking and Evaluation Criteria

Jody Eastland, MBA, FAHRMM, CMRP
District Director of Purchasing & Contract Administration

Lisa Mazure, MSA CPA, CGFM
Interim Vice Chancellor for Finance & Auxiliary Services

Dr. Sean Maika, Ed. D
Interim Vice Chancellor for Facilities and Facility Services

Dr. Mike Flores
Chancellor

Attachment 1
Selected Architect Firms
Purchase of Architectural Services

Firm
O'Connell Robertson
Rehler Vaughn & Koone, Inc. *
Jacobs Engineering Group Inc.
WestEast Design Group *
Able City, LLC *
Marmon Mok LP
Alta Architects, Inc.
Beck Architecture, LLC
Autoarch Architects, LLC*
Stantec Architecture, Inc.
Harrison Kornberg Architects, LLC *
Corgan Associates, Inc.
Alamo Architects, Inc.
Pfluger Architects, Inc.
Perkins+ Will, Inc.
HKS, Inc.
M. Arthur Gensler Jr. & Associates, Inc.
Huckabee
LPA
PGAL

*Small Business Enterprise



Attachment 2
Selected Civil Engineering Firms
Purchase of Civil Engineering Services

Firms
Bain Medina Bain, Inc. *
Colliers Engineering & Design, Inc.
Dunaway Associates, LLC
Pape-Dawson Consulting Engineers, LLC
LAN
Moy Tarin Ramirez Engineers, LLC
Gessner Engineering *
Parra & Co., LLC
Westwood Professional Services, Inc.
WGI Inc.

*Small Business Enterprise



Attachment 3
Planning and Programming Services
Purchase or Planning and Programming Services

Firms
Facility Programming and Consulting *
O'Connell Robertson
Rehler Vaughn & Koone, Inc. *
Able City, LLC *
WestEast Design Group *
Alta Architects
Beck Architecture
Stantec Architecture, Inc.
Huckabee
HKS, Inc.

*Small Business Enterprise



Attachment 4
Structural Engineering Services
Purchase of Structural Engineering Services

Firms
Gessner Engineering
Structures *
LAN
Encotech Engineering Consultants SA, Inc. *
IMEG Consultants Corp.

* Small Business Enterprise



Attachment 5
Specialty Services
Purchase of Specialty Services

Firms
Cleary Zimmerman Engineers, LLC *
Protection Development, Incorporated *
Affiliated Engineers
Gessner Engineering
LAN
Moose Engineers *
MP Studio Landscape Architecture, LLC. *
EMA Engineering and Consulting, Inc.
Raba Kistner, Inc.
WSP, USA
Encotech Engineering*
Moy Tarin Ramirez Engineers, LLC *
Sheenko Engineering, LLC *
Jordan & Skala Engineers, Inc
Wiss, Janney, Elstner Associates, Inc.
N. Martinez & Associates, Inc.*
Styron Reyes Geotechnical, LLC *
KCA Engineers, Inc.
Blackmon Mooring/BMC CAT LLC

*Small Business Enterprise



Attachment 6
MEP (Mechanical, Electrical, and Plumbing) Services
Purchase of Mechanical, Electrical, and Plumbing Services

Firms
Cleary Zimmerman Engineers, LLC *
IMEG Consultants Corp.
Moose Engineers *
Affiliated Engineers, Inc.
LAN
WSP USA Buildings Inc.
Sheenko Engineering, LLC *
Encotech Engineering Consultants SA, Inc. *
MEP Engineering, Inc. *
KCA Engineers, Inc.

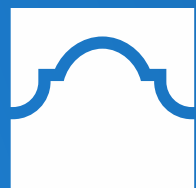
*

*Small Business Enterprise



Committee of the Whole

April 14, 2026



ALAMO
COLLEGES
DISTRICT

FY27 BUDGET: FIRST LOOK

Shayne West

Associate Vice Chancellor for Financial
Planning and Auxiliary Services



POLICY AT A GLANCE



Board Policies

- A.1.3 – College Moonshot, Vision, Mission, Values and Goals
- C.1.4 – Budget Policy



Organizational Charges to the Chancellor

- Institutional Excellence and Continuous Improvement



AlamoFORWARD

- Learners
- Talent
- Community
- Performance Excellence

SETTING THE STAGE FOR FY27

ENROLLMENT GROWTH OUTPACING REVENUE GROWTH

Property Tax Rate

- Overall rate unchanged since FY13 at \$0.149150 per \$100 of valuation

Affordable Tuition

- General tuition rate unchanged since FY19
- BOOKS+ \$10 Instructional Material fee rolled into tuition in FY24

HB8 Performance Funding

- Degrees & Certificates +32% (AY2025 v AY2024)
- State Funding is not keeping pace with our performance

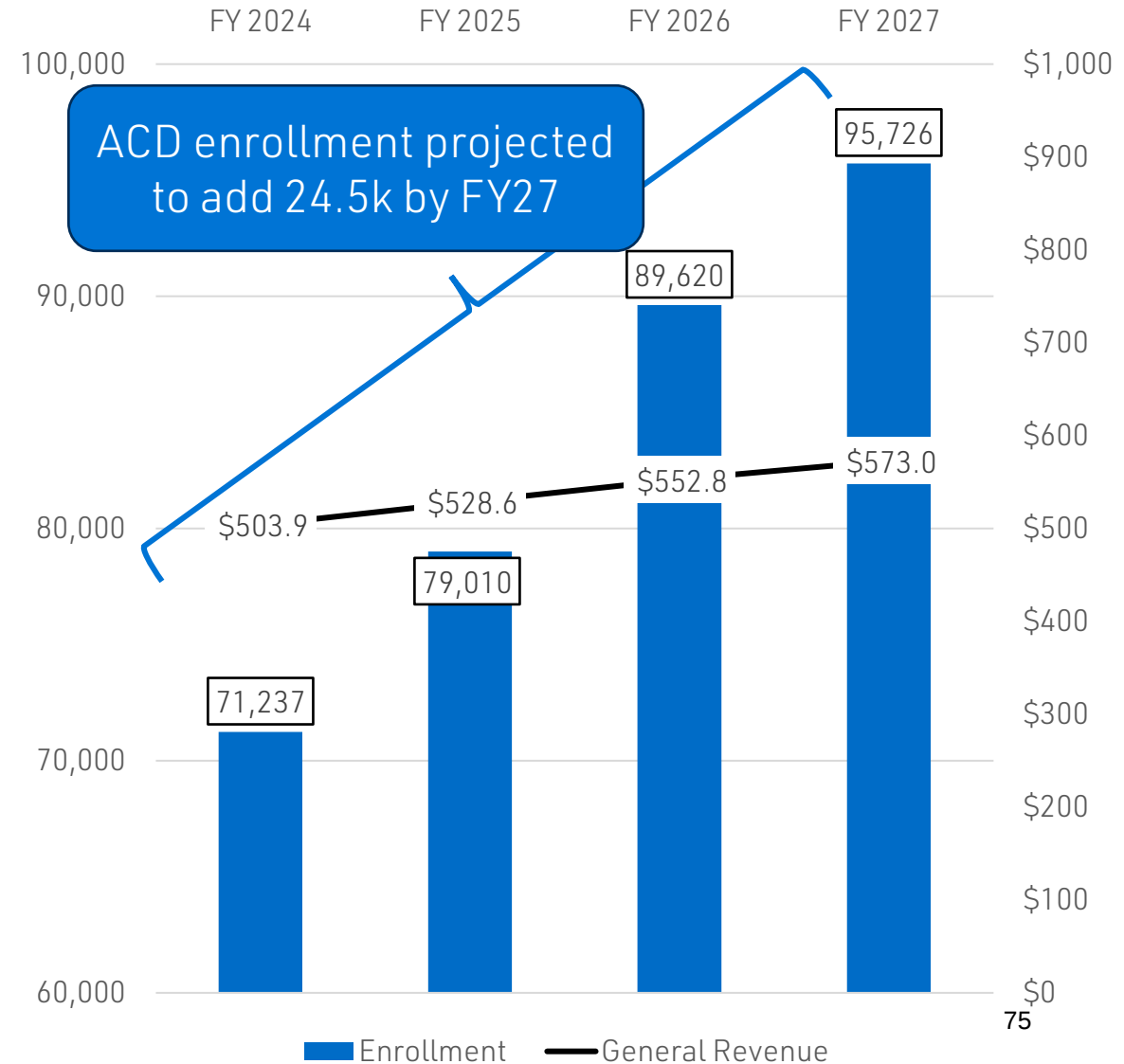
ENROLLMENT & REVENUE TRENDS

FY24 – FY27 (proposed)

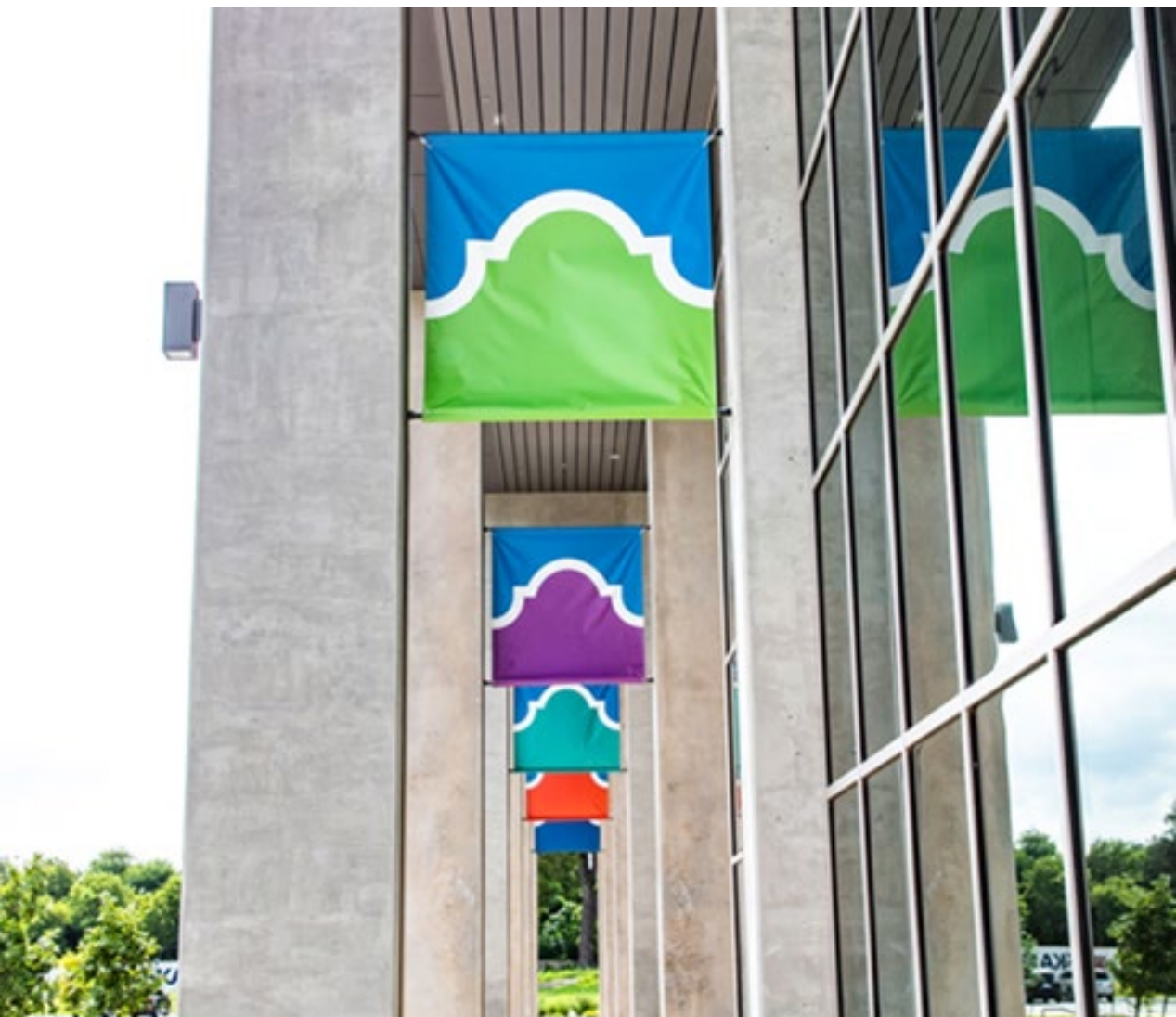
Enrollment
+34.4%

General Revenue
+13.7%

HB8 performance funding began in FY24. Since that time, ACD's duplicated enrollment growth has outpaced revenue growth by 2.5 times.



RECAP: FY26 ADOPTED ALL FUNDS BUDGET



FY26 Preparing for Growth

The FY26 budget was adopted to fund our moonshot while supporting the fast-growing San Antonio region with a \$1 Billion all funds budget, including the overwhelming community-supported \$987M bond.



+10.2% Enrollment



+5.7% Operating Revenue

General Operating	\$558.9M
Restricted	<u>\$489.8M</u>
TOTAL ALL FUNDS	\$1,048.7M

PROPERTY TAX: OPPORTUNITIES & CHALLENGES

Positioning ACD for sustainable enrollment & fiscal growth

FY27 First Look

\$276.8M
+\$7.9M vs FY26
48.3% of Total

Key Drivers:

- Bexar County property valuations
- Board-adopted tax rate (August 2026)
- Provides funding for a wide range of operational costs including Facilities, Preventive Maintenance, Fringe Benefits, Enterprise-wide Costs, Core Operations



Property Tax



Bexar County valuation growth has slowed, resulting in **modest net new resources** to support our students and community



Potential state-level restrictions looming in the upcoming legislative session, **limiting our ability to adjust rates** in the future

STATE APPROPRIATIONS: OPPORTUNITIES & CHALLENGES

Positioning ACD for sustainable enrollment & fiscal growth

FY27 First Look

\$129.2M
+\$3.8M vs. FY26
22.5% of Total

Key Drivers:

- Performance metrics, including degrees & certificates awarded, dual credit completion, transfers
- Includes FAST funds that directly support dual credit & high school programs
- Includes the State's portion of employee benefits for TRS (pension) and ERS (group health)



State Funding



ACD metrics excel regarding HB8 funding based on **performance and completion**



THECB funding formulas continue to evolve, creating **uncertainty as to what level of funding** we can expect going forward

TUITION: OPPORTUNITIES & CHALLENGES

Positioning ACD for sustainable enrollment & fiscal growth

FY27 First Look

\$132.9M
+\$9.7M vs. FY26
23.2% of Total

Key Drivers:

- Projected Semester Credit Hours (1.4M)
- Board-adopted tuition rates (March 2026)
- Includes Exemptions & Waivers of -\$41.1M



Tuition



Affordable tuition rates allows ACD to be **accessible** to our growing learner base



As codified in SB1, **a freeze on tuition rates limits options to sustain ACD's growth**, as we near 100k in duplicated enrollment

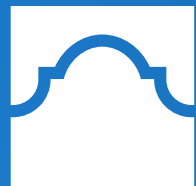
FY 27 GENERAL OPERATING REVENUES

	FY 26 ADOPTED	Summer Timing Adjust	FY 26 AMENDED	FY27 FIRST LOOK	\$ Δ	% Δ
M&O Property Tax Revenue	\$278.9	-\$10.0	\$268.9	\$276.8	\$7.9	2.9%
State Appropriations	\$121.5	\$3.9	\$125.3	\$129.2	\$3.8	3.0%
Tuition & Fees	\$123.3	\$0.0	\$123.3	\$132.9	\$9.7	7.8%
All Other Revenue	\$35.2	\$0.0	\$35.2	\$34.1	-\$1.1	-3.2%
Total	\$558.9	-\$6.1	\$552.8	\$573.0	\$20.2	3.7%

NEXT STEPS: Upcoming Board Actions



- May 2026 – Approve Debt Management Plan
- June 2026 – Approve FY27 All Funds Budget
- August/September 2026 – Receive certified totals and set tax rate for tax year 2026



ALAMO
COLLEGES
DISTRICT

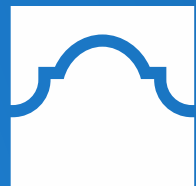
THANK YOU





Committee of the Whole

April 14, 2026



ALAMO
COLLEGES
DISTRICT

WORKFORCE DEVELOPMENT COMMITTEE REPORT

Xavier Urrutia

Vice Chancellor for External Affairs/Chief of Staff
and Interim Vice Chancellor for Economic and
Workforce Development



PARTNER UPDATES

Greater: SATX

Joshua Scott, Senior Vice President, Talent & Workforce



- Summer Internship Program
 - Ramping up summer internship program for juniors and seniors
 - Program kicked off on April 1
 - Goal: increase employer participation
 - Focus on giving students work experience
 - Marketing to 19 schools in Bexar County
- Connecting K-12 (P-TECH and CTE) to workforce pathways
 - Mapping clearer pathways from education to employment
 - Ensuring students have "landing spots"
 - Keeping students local by connecting to institutions of higher education

PARTNER UPDATES

Project Quest

Francisco Martinez, President and CEO



- Partnering with Harvard Opportunity Insights
 - Goal: monitor long-term wage outcomes by cohort
 - Analyzing 33 years of participant history

PARTNER UPDATES

Workforce Solutions Alamo

Adrian Lopez, CEO



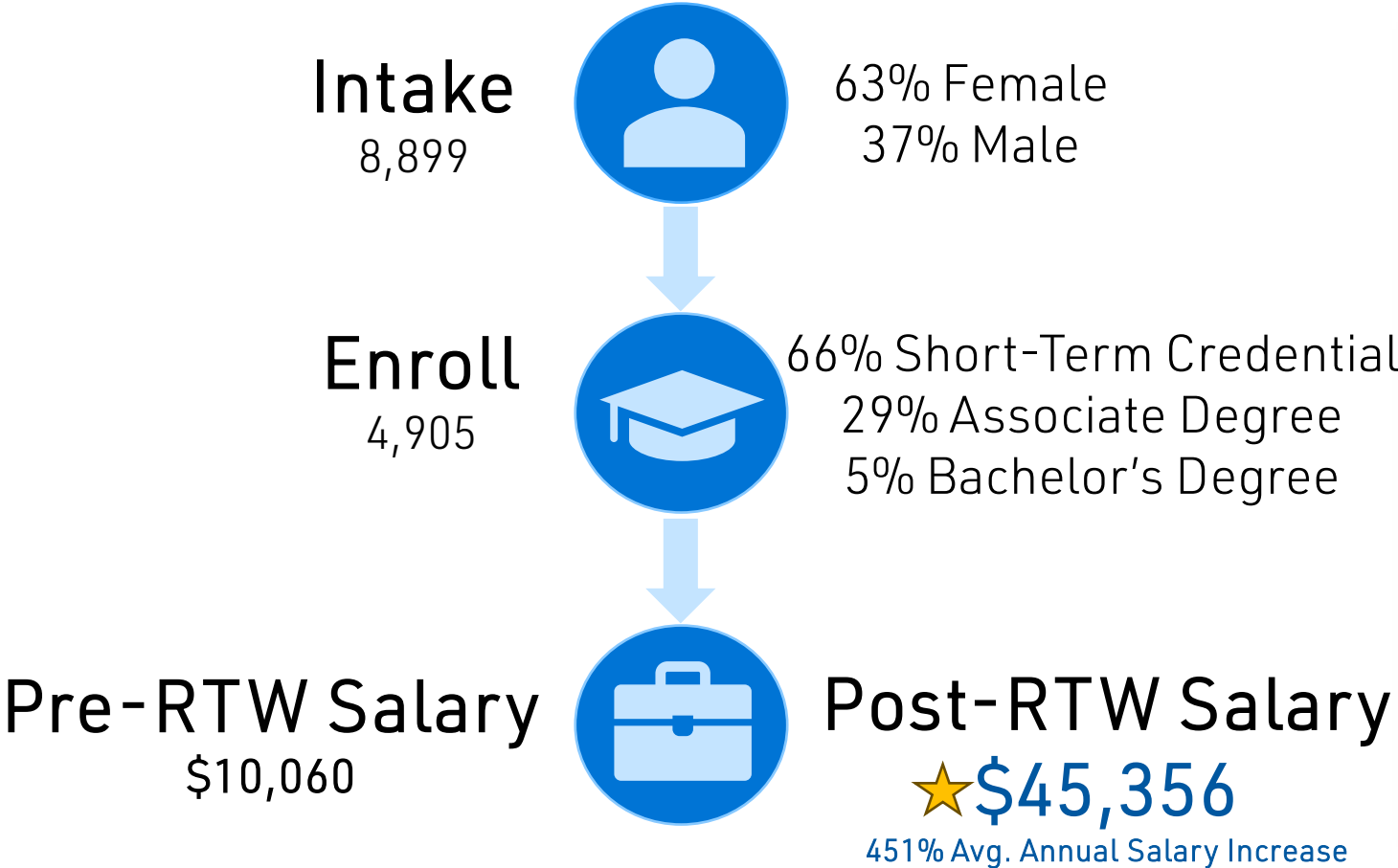
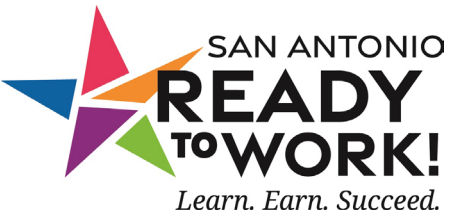
- Partnering with South Texas Business Partnership (SOTX) for the ACE Race:
 - High school students compete to design and race electric cars emphasizing teamwork, problem-solving, and skills-to-career connections
 - Scheduled for Saturday, April 11, at 9 AM at the San Antonio Police Academy
 - More than 300 students participate, including international teams
 - Potential student pathways include engineering degrees and advanced manufacturing programs (e.g., Texas FAME)
- Labor Market Update:
 - February Data
 - February Unemployment Rate is approximately 4.3%, a slight decrease from previous months
 - Regional job growth - Added approx 15,000 jobs, which are below the typical 25-30K
 - Harder job placement environment for program graduates based on concerns of slowing job growth, possible negative economic trend/recession risk, decreasing labor force participation
- Impact Awards Event on May 13th: "The Workforce Solutions Alamo Impact Awards celebrate individuals, employers, and organizations strengthening our workforce and regional economy."
 - Recognizing: Early childhood educators, employers, and elected officials
 - \$10,000 scholarships awarded live to early childhood teachers

Economic and Workforce Development

Partnerships

- Workforce Solutions Alamo – Sector-Based Collaboratives
 - Construction: March 26th at Eastside Education and Training Center
 - Upcoming: Manufacturing and Healthcare
- Joint Base San Antonio – Fort Sam Houston
 - Medical Education and Training Center tour April 9th

Alamo Colleges – SA Ready to Work



Job Placement
73% w/in 12 Months



Alamo Colleges District SA Ready to Work Student of the Month

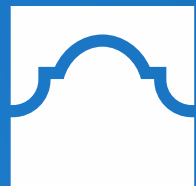
April 2026

Shelton McLaughlin
St. Philip's College
Aircraft Mechanic Powerplant
Level II Certificate

Barrio Aviation

"This program gives you real leverage to build a better future."





ALAMO
COLLEGES
DISTRICT

THANK YOU



Discussion and Possible Action on Monthly Contracts Report

Presented to the Board Acting as Committee of the Whole on April 14, 2026, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES on April 21, 2026.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves this report on non-grant contracts (public) made to the Alamo Colleges District for the period of March 1 through March 31, 2026.”

PURPOSE

To provide a monthly report on non-grant contracts received by the Alamo Colleges District.

BACKGROUND

Contracts – Non-grant contracts are contracts in which Alamo Colleges District receives funds to provide special or negotiated services or training to private corporations. For the period March 1 through March 31, 2026, there is a total of one contract that totals \$34,358.00 in external funding. Through existing contracts, thirteen courses were provided to 125 students.

OBJECTIVE/FACT

To supplement activities not funded by Institutional Funds.

IMPLICATIONS

Financial:	Yes
Strategic Plan:	Goal III. Performance Excellence
Human Resources:	Yes

ATTACHMENTS: YTD Contract (Non-Grant) Summary Report.

Sammi Morrill, Ph.D.

Digitally signed by Sammi Morrill,
Ph.D.
Date: 2026.03.31 21:26:12 -05'00'

Sammi Morrill, Associate Vice Chancellor
of Operations, Economic Workforce Development

Xavier Urrutia

Digitally signed by Xavier
Urrutia
Date: 2026.04.01 08:41:43
-05'00'

Xavier Urrutia, Interim Vice
Chancellor for Economic & Workforce
Development

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT

ALAMO COLLEGES DISTRICT
Year-To-Date Contract (Non-Grant) Summary Report
Status: March 1, 2026 - March 31, 2026

I. Current Month Contracts District Wide:

No.	Contract Recipient (District Wide)	No. of Courses	Monthly No. Students to be Served	YTD No. Students to be Served
1	Business and Industry Solutions	13	125	974
	Total	13	125	974

II. Year-to-Date Number of Contracts in Selected Dollar Ranges:

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000-\$99,999.99	\$100,000 and Higher	Total
1	Business and Industry Solutions	13	4	2	19
	Total				
Source: All data provided by Business and Industry Solutions-Continuing Education Department.					

Discussion and Possible Action on Approval of Monthly Grants and Contracts Reports

Presented to the Board acting as Committee of the Whole on April 14, 2026, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES for approval on April 21, 2026.

MINUTE ORDER:

“The Alamo Colleges District Board of Trustees hereby approves this report on grants and contracts (public) and ratifies acceptance of the donations and grants made to the Alamo Colleges District.”

PURPOSE:

To provide a monthly report on new grant awards, continuation awards, funding increases, and restricted contracts received during the month; and obtain ratification of their acceptance by the Alamo Colleges District.

Background

1. Grants – The Alamo Colleges District received 3 new grant awards and 1 continuation grant awards, for the period ending February 28, 2026. The year-to-date (YTD) funding is \$53,204,395 and allows for 138.50 FTE positions.
2. Restricted Grant Contracts – The Alamo Colleges District had 3 new restricted grant contracts for the same period. YTD funding is \$2,098,641 and it allows 559 students to be served.

OBJECTIVE/FACT: To supplement activities not funded by Institutional Funds.

IMPLICATIONS:

Financial: Yes
Strategic Plan: AlamoFORWARD: Performance Excellence
Human Resources: Yes

ATTACHMENTS: Monthly Grant Award Funding Activity Report; YTD Grant Funding Activity Report with Award Description; YTD Grant Award Summary Report; Monthly Restricted Contract Funding Activity Report; YTD Restricted Contract Summary Report.

Lisa L. Mazure,
MSA CPA

Digitally signed by Lisa L.
Mazure, MSA CPA
Date: 2026.04.07 11:20:57
-05'00'

Patrick F. Vrba, Jr., CPA Date
Interim Associate Vice Chancellor
for Finance and Fiscal Services

Lisa Mazure, MSA CPA CGFM Date
Interim Vice Chancellor for Financial
and Auxiliary Services

Dr. Mike Flores Date
Chancellor



ALAMO
COLLEGES
DISTRICT

ALAMO COLLEGES DISTRICT
FY2025 MONTHLY (MTD) GRANT AWARD ACTIVITY REPORT
February 01, 2026-February 28, 2026

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	212667	St. Philip's College	Texas Workforce Commission, <u>Project Title:</u> "Dual Credit Healthcare Grant".	Goal, there will be a minimum percentage of participants pass the state certification exam on their first attempt. To develop hands on-competencies in key skills such as vital sign measurement, mobility assistance and personal hygiene support. Will foster an understanding of healthcare ethics, patients rights and effective communication within a care team.	8/31/2025	\$0	\$0	\$279,158	100	0.00
	1		Total SPC-MTD Single Year Grants			\$0	\$0	\$279,158	100	0.00
	1			Total MTD Single Year Grants		\$0	\$0	\$279,158	100	0.00
				Multi Year Grants						
1	219912	District	Texas Higher Education Coordinating Board, <u>Project Title:</u> "Data-to-Action for Parenting Students at Texas Colleges & Universities Grant Program". Year 1 of 2.	Through this grant, we plan to refine our data collection and review process, create structured opportunities for student parents, and inform the development of dashboards that allow comparison of persistence and completion rates across parenting status, enrollment intensity, and campus-level service engagement.	7/31/2025	\$0	\$0	\$118,450	8,200	0.00
	1		Total Dist.-MTD Multi Year Grants			\$0	\$0	\$118,450	8,200	0.00
1	211554	San Antonio College	Texas Higher Education Coordinating Board, <u>Project Title:</u> "Texas Reskilling and Upskilling through Education (TRUE) Grant Program". Year 1 of 2.	San Antonio College, Northwest Vista College and San Jacinto College are partnering to create an accelerated workforce training program to meet growing demand for data science (DS) and artificial intelligence (AI) professionals in the Alamo and Houston regions. The program will upskill workers from legacy IT and similar roles at risk of automation while supplying regional employers with future-ready talent. TRUE funds will support the launch of new six-months or less occupational skill awards/workforce certifications, separate from SAC's existing AAS offered through flexible credit and non-credit, largely online pathways embedded in current CTE programs to expand access and close skills gaps without duplicating offerings.	11/20/2025	\$0	\$0	\$800,000	700	0.00
	1		Total SAC-MTD Multi Year Grants			\$0	\$0	\$800,000	700	0.00
1	214522	Northwest Vista College	Texas Higher Education Coordinating Board, <u>Project Title:</u> "Student Success Acceleration Program (SSAP) 2.0". Year 2 of 2.	Goal of grant is to Enhance student support services to increase re-engaged student; redesign student case management model to increase re-engaged student academic progress; redesign NVC Student Success webpages specific to re-engaged students and underserved student populations.	9/18/2024	\$0	\$0	\$125,000	448	2.00
	1		Total NVC-MTD Multi Year Grants			\$0	\$0	\$125,000	448	2.00
	3			Total MTD Multi-Year Grants		\$0	\$0	\$1,043,450	9,348	2.00
	4			GRAND TOTAL-MTD SINGLE AND MULTI-YEAR GRANTS		\$0	\$0	\$1,322,608	9,448	2.00

ALAMO COLLEGES DISTRICT

FY 2025 YTD Grant Award Summary Report

Includes All Single Year Grants and the Current Year of Multi-Year Grants

September 1, 2025 -February 28, 2026

No.	College	No. of Grants	Match Amounts	Indirect Cost Received	YTD Funding Amount	No. of Students Served	No. of FTEs
1	District Grants	8	\$ 525,306	\$ 44,903	\$ 13,590,136	317,305	60.00
2	San Antonio College	9	\$ -	\$ 390,585	\$ 4,922,014	31,518	19.00
3	St. Philip's College	7	\$ -	\$ 10,965	\$ 31,702,858	41,252	19.50
4	Palo Alto College	5	\$ -	\$ 378,521	\$ 1,592,023	1,168	20.00
5	Northwest Vista College	2	\$ -	\$ 169,149	\$ 1,125,000	638	16.00
6	Northeast Lakeview College	1	\$ -	\$ 19,502	\$ 272,364	140	4.00
GRAND TOTAL		32	\$ 525,306	\$ 1,013,625	\$ 53,204,395	392,021	138.50

ALAMO COLLEGES DISTRICT
FY 2026 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2025 -February 28, 2026

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	219888	District	Texas Higher Education Coordinating Board, Project Title: "THECB (Perkins Basic)" .	The Perkins Basic Grant Program supports awarded applicants in educating students who enrolled in CTE courses and programs for high-skill, high-wage, or high-demanded occupations. The success of an awarded applicant in educating these students will be measured by its ability to meet state-determined performance targets for each of three core indicators approved by the U.S. Department of Education.	9/1/2025	\$0	\$0	\$2,863,576	4,000	12.50
2	219890	District	Texas Workforce Commission, Project Title: "Adult Education and Literacy Service Provider Grant" .	The Alamo Adult Education (AEL) program provides access and opportunity for adult learner's to participate in AEL activities and career training/Workforce preparation activities leading to a Texas Certificate High School Equivalency, English language acquisition and industry recognized certifications to include stackable certificates and micro credentials aligned to high demand, high wage careers in target occupations in the Alamo workforce area. <i>Additional Funding in the amount of \$469,952.</i>	9/1/2024	\$0	\$0	\$1,281,521	941	1.00
3	219905	District	Texas Higher Education Coordinating Board, Project Title: "Opportunity High School Diploma" .	The grant program provides adult students enrolled in a career and technical education program at a community college the opportunity to earn a high school diploma through concurrent enrollment in a competency-based education program. Will also allow the development and implementation of a defined program model at each institution. <i>Additional funding in the amount of \$33,390. Inadvertently reported 2x in March 2026 Board Report (removed duplicate entry).</i>	3/5/2025	\$0	\$0	\$33,390	6	0.00
4	219910	District	Public Allies Inc., Project Title: "Public Allies San Antonio" .	Purpose of this grant is to develop our ability to meet the needs of the community by increasing our opportunity to work with community-based organizations. The partnership with the organizations will help develop a co-hort of young social service leaders who can facilitate transformational change leading to the improvement of their communities.	9/1/2025	\$525,306	\$27,027	\$502,243	31	3.00
	4		Total Dist.- YTD Single Year Grants			\$525,306	\$27,027	\$4,680,730	4,978	16.50
1	212667	St. Philip's College	Texas Workforce Commission, Project Title: "Dual Credit Healthcare Grant" .	Goal, there will be a minimum percentage of participants pass the state certification exam on their first attempt. To develop hands-on-competencies in key skills such as vital sign measurement, mobility assistance and personal hygiene support. Will foster an understanding of healthcare ethics, patients rights and effective communication within a care team.	8/31/2025	\$0	\$0	\$279,158	100	0.00
	1		Total SPC YTD Single-Year Grants			\$0	\$0	\$279,158	100.00	0.00
1	213541	Palo Alto College	Dept. Health & Human Services thru Headstart, Project Title: "Office of Head Start Kids on Campus Partnership" .	PAC/Ray Ellison shall provide three (3) classrooms, a kitchen area for food services and playground space for 31 Early-Headstart eligible children for the delivery of developmentally appropriate programs in accordance with Head Start Performance Standards.	7/22/2025	\$0	\$290,767	\$433,635	31	9.00
	1		Total PAC-YTD Single Year Grants			\$0	\$290,767	\$433,635	31	9.00
	6		Total YTD Single Year Grants			\$525,306	\$317,794	\$5,393,523	5,109	25.50

ALAMO COLLEGES DISTRICT
FY 2026 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2025 -February 28, 2026

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
Multi-Year Grants										
1	219121	District	University of Texas at San Antonio, <u>Project Title:</u> "Bexar County Fostering Educational Success." Year 7 of 7.	Bexar County Fostering Program is to support Foster and Adopted Youth/adults using the tuition waiver letter and enroll at Alamo Colleges. The PATH Advocates will help students with enrolling and staying enrolled with wraparound services thru the advocacy centers.	9/1/2025	\$0	\$0	\$301,300	301,300	4.50
2	219166	District	U.S. Department of Education; <u>Project Title:</u> "Alamo Colleges District Educational Opportunity Centers Program". Year 5 of 5.	The program will provide over 850 low-income and potential first-generation college students with academic programming and supportive services to help them attain job skills, leading to a more meaningful employment. Project will also offer services to improve the financial economic literacy of participants, counsel participants on financial aid options and assist in the application process to increase the number of adults who enroll in postsecondary education institutions.	8/23/2021	\$0	\$17,876	\$241,332	850	3.00
3	219171	District	City of San Antonio, <u>Project Title:</u> "Ready to Work". Year 1 of 3.	SA Ready to Work program includes the following objectives: Increase access to industry recognized certification training and college; provide wrap around services and emergency funding to ensure successful completion of training and career placement, increase collaboration within the workforce ecosystem and promote accountability and adaptability through the process.	4/1/2022	\$0	\$0	\$8,248,324.55	1,977	36.00
4	219912	District	Texas Higher Education Coordinating Board, <u>Project Title:</u> "Data-to-Action for Parenting Students at Texas Colleges & Universities Grant Program". Year 1 of 2.	Through this grant, we plan to refine our data collection and review process, create structured opportunities for student parents, and inform the development of dashboards that allow comparison of persistence and completion rates across parenting status, enrollment intensity, and campus-level service engagement.	7/31/2025	\$0	\$0	\$118,450	8,200	0.00
4			Total Dist.-MTD Multi Year Grants			\$0	\$17,876	\$8,909,406	312,327	43.50
1	211160	San Antonio College	City of San Antonio, <u>Project Title:</u> "Educational Access Channel". Year 3 of 5.	Goal of Educational Access Channel is to provide educational programming to the citizens of San Antonio and surrounding areas. Objectives: provide cable/video at least 8 hours of daily educational programming; provide transmissions of educational programming to cable/video providers in a manner that can be accepted and transmitted and communicate with designated city staff regularly regarding the on-going operation.	10/1/2025	\$0	\$0	\$200,000	10,000	0.00
2	211164	San Antonio College	City of San Antonio, <u>Project Title:</u> "Educational Access Channel (PEG)". Year 1 of 2.	Goal of Educational Access Channel is to provide educational programming to the citizens of San Antonio and surrounding areas. Objectives: provide cable/video at least 8 hours of daily educational programming; provide transmissions of educational programming to cable/video providers in a manner that can be accepted and transmitted and communicate with designated city staff regularly regarding the on-going operation.	10/1/2025	\$0	\$0	\$50,000	10,000	0.00

ALAMO COLLEGES DISTRICT
FY 2026 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2025 -February 28, 2026

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
3	211168	San Antonio College	<u>U.S. Department of Education, Project Title: "San Antonio College's (SAC) FY21 Title III, Part F HSI STEM and Articulation Project Bolstering Undergraduate Inquiry, Learning, and Determination (BUILD)".</u> Year 5 of 5.	The HSI STEM and Articulation Project, BUILD, aims to enhance SAC's support for Hispanic and underrepresented STEM majors, particularly in high-challenge courses like College Algebra and Calculus. The project focuses on improving graduation and transfer rates through embedded tutoring and fostering inclusive classroom environments. By adopting effective teaching methods, BUILD seeks to make STEM education more accessible and beneficial for all students.	10/1/2021	\$0	\$186,014	\$1,348,630	1,000	7.00
4	211538	San Antonio College	<u>U.S. Department of Education, Project Title: "Alamo Colleges OER Consortium Project".</u> Year 3 of 3.	The Alamo Colleges OER Consortium will focus on 1) Developing OER for the top five enrolling courses to maximize student savings, 2) Increase adoption of OER within the top five enrolling interdisciplinary courses and 3) Increase professional development and an OER repository to support OER adoption by consortium faculty.	11/2/2023	\$0	\$164,221	\$660,972	8,800	-
5	211548	San Antonio College	<u>U.S. Department of Education, Project Title: "San Antonio College TRIO SSS Veterans".</u> Year 1 of 5.	San Antonio College proposes to serve at least 120 low income, first generation, and /or disabled Veteran students each year through Project Valor. The program will significantly increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction, advice and assistance with postsecondary course selection. Participants will also receive education in financial aid/financial literacy as well as peer mentoring, career exploration and educational workshops that will help them successfully adapt to college life.	7/7/2025	\$0	\$20,175	\$272,364	120	2.50
6	211549	San Antonio College	<u>U.S. Department of Education, Project Title: "San Antonio College SSS STEM and Health Sciences".</u> Year 1 of 5.	The program will significantly increase eligible students' chances of success by providing year round tutoring and prescribed tutoring plans, academic and college readiness instruction, advice and assistance with postsecondary course selection. Participants will also receive education in financial aid/financial literacy as well as peer mentoring, career exploration and educational workshops that will help them successfully adapt to college life.	7/7/2025	\$0	\$20,175	\$272,364	120	3.50
7	211553	San Antonio College	Texas Higher Education Coordinating Board (THECB), Project Title: "FY25 Nursing Shortage Reduction Program Grant (NSRP)". Year 1 of 2.	Goal of this project is to increase the number of faculty, enhance the program curriculum and instruction, increase enrollment and promote retention and completion of the nursing program. Also to recognize and support the current needs of the program to support the demand for nurses in healthcare.	8/13/2025	\$0	\$0	\$1,317,684	778	6.00
8	211554	San Antonio College	Texas Higher Education Coordinating Board, Project Title: "Texas Reskilling and Upskilling through Education (TRUE) Grant Program". Year 1 of 2.	San Antonio College, Northwest Vista College and San Jacinto College are partnering to create an accelerated workforce training program to meet growing demand for data science (DS) and artificial intelligence (AI) professionals in the Alamo and Houston regions. The program will upskill workers from legacy IT and similar roles at risk of automation while supplying regional employers with future-ready talent. TRUE funds will support the launch of new six-months or less occupational skill awards/workforce certifications, separate from SAC's existing AAS offered through flexible credit and non-credit, largely online pathways embedded in current CTE programs to expand access and close skills gaps without duplicating offerings.	11/20/2025	\$0	\$0	\$800,000	700	0.00
9			Total SAC.-YTD Multi-Year Grants			\$0	\$390,585	\$4,922,014	31,518	19.00

ALAMO COLLEGES DISTRICT
FY 2026 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2025 -February 28, 2026

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	212639	St. Philip's College	<u>U.S. Department of Education, Project Title: "Historically Black Colleges and Universities Program"</u> . Year 5 of 5.	St. Philip's College (SPC) will utilize Title III Part B-2 funds to serve its student body by enhancing and operating (8) Legislative Allowable Activities: 1. Project Administration and Research Development, 2. Centers of Excellence in Mathematics and Science, 3. Capital Improvement Project, 4. Information and Communication technology, 5. Institute for Teaching Excellence and Staff Development, 6. Student Services, 7. Good Samaritan Veterans Outreach and Transition Center and 8. Cybersecurity Innovation Center. <i>Additional funding in the amount of \$14,568,731.</i>	9/11/2025	\$0	\$0	\$28,697,676	20,906	0.00
2	212652	St. Philip's College	<u>U.S. Department of Agriculture thru the University of Texas at San Antonio, Project Title: "Advancing Minoritized students through Regenerative Agriculture and Community Engaged Study Abroad"</u> . Year 2 of 4.	Purpose of HSI Education grants program is to encourage innovative teaching or education proposals with potential to impact and become models for other institutions that serve underrepresented students at the regional or national level. To promote and strengthen the ability of HSI's to carry out higher education programs to attract, retain and graduate outstanding students capable of enhancing the nation's food, agriculture, natural resources, and human sciences professional and scientific workforce.	9/15/2023	\$0	\$3,145	\$52,882	25	0.00
3	212661	St. Philip's College	<u>Texas Higher Education Coordinating Board, Project Title: "Nursing Shortage Reduction Program"</u> . Year 1 of 2.	The primary objective of this project is to increase enrollment in the St. Philip's College Generic and LVN and Military Mobility registered Nurse AAS Programs.	8/1/2025	\$0	\$0	\$282,023.60	200	1.50
4	212662	St. Philip's College	<u>Washington Headquarters Services Acquisition Directorate, Project Title: "Department of Defense Cyber Service Academy"</u> . Year 1 of 5.	The St. Philip's College Cyber-Workforce scholar program through will contribute to our nation's security by developing the human capital of three cyber leader scholars to serve in the Department of Defense as knowledgeable and highly skilled cybersecurity practitioners. These candidates will contribute to the social good, but they will set an example for other students at St. Philip's College, as well as those beyond the confines of the college.	9/10/2025	\$0	\$7,820	\$63,479	1	3.00
5	212663	St. Philip's College	<u>National Science Foundation, Project Title: "Advanced Technologies Education"</u> . Year 1 of 3.	Goal of the grant project is to develop programs to educate, train and increase the number of unmanned aerial systems (drones) pilots that the local area, state and nation will need in the aviation technologies workforce. The project will create a Career and Technical Education pathway within the Aviation Program from a high school dual credit program to a level 1 certification to an Associate of Applied Science (AAS) degree in commercial drone operations.	7/1/2025	\$0	\$0	\$475,000	20	2.00
6	212664	St. Philip's College	<u>U.S. Department of Education, Project Title: "FUTURE Act 2025-2030 Comprehensive Development Plan: Building Capacity, Advancing Excellence St. Philip's College uses FUTURE Act funding to expand capacity, support students and strengthen services"</u> . Year 1 of 5.	St. Philip's College (SPC) will utilize its FUTURE Act (Non-Competitive Continuation Part F) grant award to implement and operate three activities that will support and strengthen the overall institution's deliver of services to students. Funds are being used to support (1) Project Administration and Research Development, (2) Campus Renovation & Technology Improvements and (3) Student Services.	9/12/2025	\$0	\$0	\$1,852,639	20,000	13.00
	6		Total SPC-YTD Multi-Year Grants			\$0	\$10,965	\$31,423,700	41,152	20

ALAMO COLLEGES DISTRICT
FY 2026 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2025 -February 28, 2026

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	213099	Palo Alto College	U.S. Department of Education, <u>Project Title: "Palo Alto College Talent Search: Southwest High School"</u> . Year 5 of 5.	The TRIO Talent Search at Southwest ISD project will provide participants with academic support in tutoring and advising, information on financial literacy, financial aid programs, completing financial aid applications and support applying to college. Participants will be provided support for their diverse academic and non-cognitive needs to ensure that they persist, succeed and graduate from high school completed a rigorous secondary school program of study and enroll in college to complete post-secondary education.	9/1/2025	\$0	\$23,077	\$288,470	500	3.00
2	213102	Palo Alto College	U.S. Department of Education, <u>Project Title: "Palo Alto College Talent Search: South San Antonio and Somerset ISD"</u> . Year 5 of 5.	The PAC Talent Search project will provide participants with academic support in tutoring and advising, information on financial literacy, financial aid programs, completing financial aid applications and support applying to college. Participants will be provided support for their diverse academic and non-cognitive needs to ensure that they persist, succeed and graduate from high school completed a rigorous secondary school program of study and enroll in college to complete post-secondary education.	10/1/2025	\$0	\$23,078	\$288,470	500	3.00
3	213109	Palo Alto College	U.S. Department of Education, <u>Project Title: "Palo Alto College Upward Bound Math Science Project 2022"</u> . Year 4 of 5.	Palo Alto College (PAC) Upward Bound Math and Science (UBMS) will provide participants from East Central High School with academic instruction; tutoring and advising; information on financial aid programs, assistance in completing financial aid applications, financial literacy and support for applying for college enrollment.	9/1/2025	\$0	\$21,584	\$309,505	60	2.00
4	213110	Palo Alto College	U.S. Department of Education, <u>Project Title: "Palo Alto College Upward Bound 2022"</u> . Year 4 of 5.	Palo Alto College (PAC) Upward Bound will provide participants from Poteet, Pleasanton, Lytle and Jourdanton High Schools with academic instruction, tutoring and advising information on financial aid programs, assistance in completing financial aid applications and support for applying for college enrollment. Participants will be provided support for their diverse academic and non-cognitive needs to ensure that they persist, succeed and graduate from high school completing a rigorous secondary school program, enrolling college and graduate with a college degree.	9/1/2022	\$0	\$20,015	\$271,943	77	3.00
4			Total PAC-YTD Multi-Year Grants			\$0	\$87,754	\$1,158,388	1,137	11.00
1	214055	Northwest Vista College	U.S. Department of Education, <u>Project Title: "Portal leading to Undergraduate Success in Science, Technology, Engineering & Math Project (PLUS+STEM Project)"</u> . Year 5 of 5.	Goal of the project is to implement evidence-based approaches that increase the interest, participation and success of Hispanic, low-income and other underrepresented students to pursue STEM studies, Goal 2: Develop and implement models for increasing the competency, retention, persistence and completion of Hispanic, low-income and other underrepresented students in advancing to higher level STEM courses including those transferring from a two-year institution. Goal 3: enhance faculty capacity and student opportunities to conduct STEM research and/or engage in STEM internship opportunities.	9/17/2021	\$0	\$169,149	\$1,000,000	190	14.00

ALAMO COLLEGES DISTRICT
FY 2026 Monthly & YTD Grant Award Funding Activity Report with Award Description
September 1, 2025 -February 28, 2026

Item No.	Grant Code	College	Funding Source/Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
2	214522	Northwest Vista College	Texas Higher Education Coordinating Board, <u>Project Title</u> : "Student Success Acceleration Program (SSAP) 2.0". Year 2 of 2.	Goal of grant is to Enhance student support services to increase re-engaged student; redesign student case management model to increase re-engaged student academic progress; redesign NVC Student Success webpages specific to re-engaged students and underserved student populations.	9/18/2024	\$0	\$0	\$125,000	448	2.00
	2		Total NVC-YTD Multi-Year Grants			\$0	\$169,149	\$1,125,000	638	16.00
1	215518	Northeast Lakeview College	U.S. Department of Education, <u>Project Title</u> : "TRIO Student Support Services (SSS) Program". Year 1 of 5.	Goal of TRIO SSS is to increase college retention and graduation rates for its participants. The program offers a series of services that include academic support, financial aid guidance and career counseling.	9/25/2025	\$0	\$19,502	\$272,364	140	4.00
	1		Total NLC-MTD Multi Year Grants			\$0	\$19,502	\$272,364	140	4.00
	26			Total YTD Multi-Year Grants		\$0	\$695,831	\$47,810,872	386,912	113.00
	32			GRAND TOTAL-YTD SINGLE AND MULTI-YEAR GRANTS		\$525,306	\$1,013,625	\$53,204,395	392,021	138.50

ALAMO COLLEGES DISTRICT
FY 2026 Monthly (MTD) Restricted Contract Activity Report
February 01, 2026 - February 28, 2026

Item No.	Grant Code	College	Funding Source / Grant	Description/Function	Date of Award Letter	Match Amount	Indirect Cost	Funding Amount	Students Served	No. of FTEs
1	249522	District	Alamo Colleges Foundation, <u>Project Title:</u> "AXIM". Year 1 of 2.	Each college will hire Certified Peer Advisors to moderate InScribe communities with ROSI's AI flagging urgent issues to support timely, human centered responses. Faculty will be trained to use InScribe to build inclusive online courses including notifications for study sessions and instructor availability. Partners will pilot InCircle to help students build personal and professional networks through visualized relationships and AI recommended connections.	1/1/2026	\$0	\$0	\$368,895	10,000	1.50
2	249523	District	Alamo Colleges Foundation thru The Boeing Company, <u>Project Title:</u> "Boeing/ACD Heavy Structures". Year 1 of 3.	To support the Alamo Colleges District to develop and provide a hands-on aerospace structures training program for students. Alamo Colleges will train a pool of qualified aerospace structures mechanics. Boeing will have the opportunity to interview interested graduates of the program for potential employment.	7/30/2025	\$0	\$0	\$550,000	48	0.00
	2		Total Dist. MTD Restricted Contracts			\$0	\$0	\$918,895	10,048	1.50
1	241024	San Antonio College	Alamo Colleges Foundation thru the Aspen Institute, <u>Project Title:</u> "Aspen Project Clinical Learn and Earn". Year 1 of 3.	Partner with the Alamo Colleges Foundation, hospital partners, and District internship programs to enable paid student clinicals. Will align LVN and military combat medic work with RN competencies to award clinical credit for current employment. Adopt the UT Tyler Nurse Preceptor training to offer an RN certificate and expand clinical placements.	9/1/2025	\$0	\$0	\$272,727	65	0.00
	1		Total SAC MTD Restricted Contracts			\$0	\$0	\$272,727	65.00	0.00
	3			GRAND TOTAL-MTD RESTRICTED CONTRACTS		\$0	\$0	\$1,191,622	10,113	1.50

ALAMO COLLEGES DISTRICT
FY 2026 YTD Restricted Contract (Non-Grant) Summary Report
September 1, 2025 -February 28, 2026

No.	Contract Recipient	No. of Contracts Executed for the Year	YTD Total Amount of Contracts	No. Students to be Served
1	District Restricted Contracts	7	\$1,821,075	194
2	San Antonio College	2	275,227	365
3	St. Philip's College			
4	Palo Alto College			
5	Northwest Vista College	1	2,339	0
6	Northeast Lakeview College			
	Total	10	\$2,098,641	559

Year-to-Date Number of Contracts in Selected Dollar Ranges:

No.	Contract Recipient	\$.01-\$9,999.99	\$10,000- \$99,999	\$100,000 and Higher	Total
1	District Restricted Contracts		1	6	7
2	San Antonio College	1		1	2
3	St. Philip's College				
4	Palo Alto College				
5	Northwest Vista College	1			1
6	Northeast Lakeview College				
	Total	2	1	7	10

Discussion and Possible Action on Approval of Construction Reports

Presented to the Board acting as Committee of the Whole on April 14, 2026, and now presented to the Board for approval on April 21, 2026.

MINUTE ORDER

“The Alamo Colleges Board of Trustees hereby accepts the construction reports as presented.”

PURPOSE

The following financial reports are presented to the Board of Trustees for informational and approval purposes for February 28, 2026.

BACKGROUND

1. 2017 Capital Improvement Program Overview Chart(s)
2. 2017 CIP General Obligation Bond / Maintenance Tax Note Summary and Detail Report

IMPLICATIONS

Financial: N/A

Strategic Plan: AlamoFORWARD — Performance Excellence

Human Resources: N/A

ATTACHMENTS: Construction Reports

Lisa L. Mazure,
MSA CPA

Digitally signed by Lisa
L. Mazure, MSA CPA
Date: 2026.04.08
08:16:51 -05'00'

Patrick Vrba, CPA
Interim Associate Vice Chancellor for Finance
and Fiscal Services

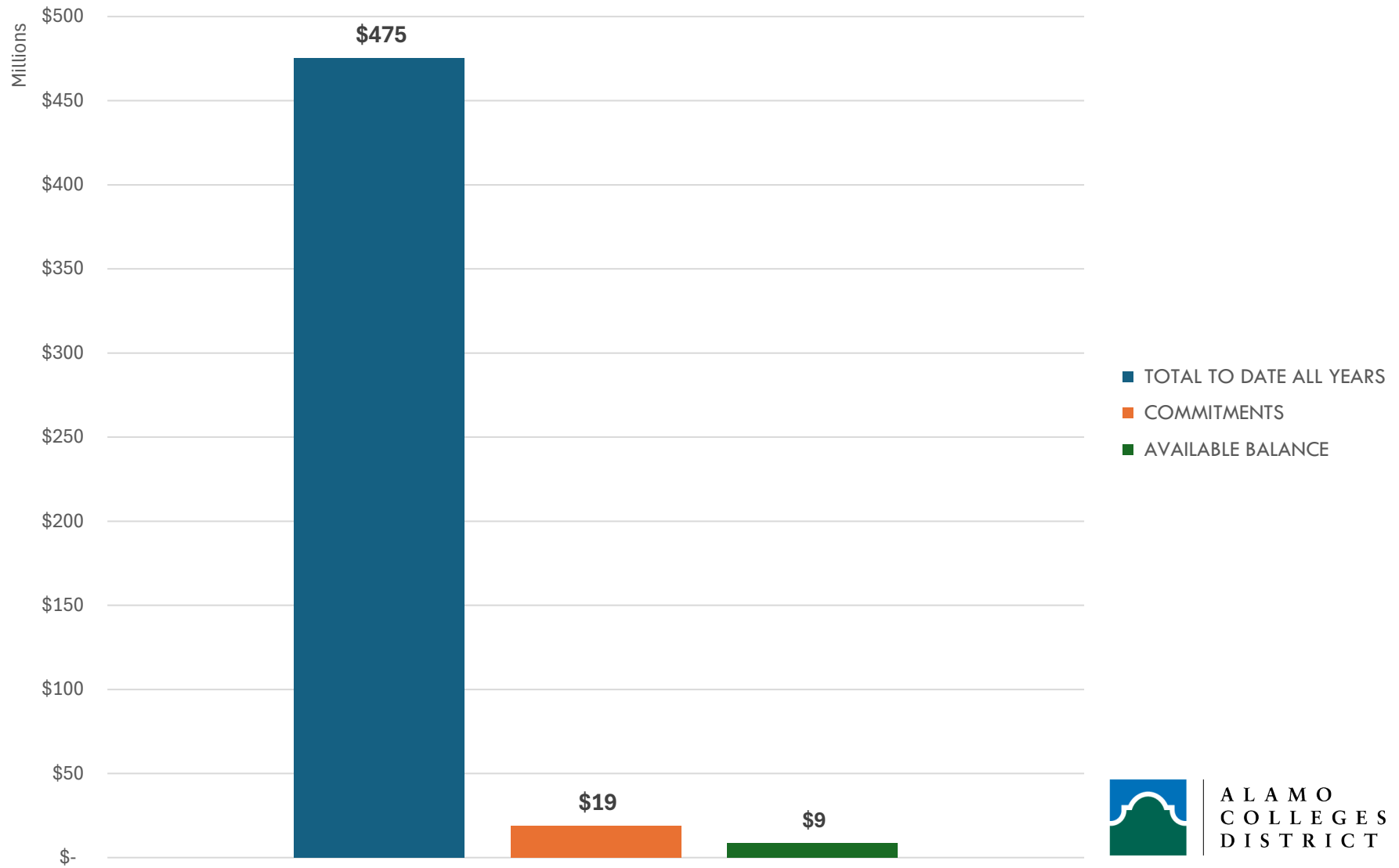
Lisa L. Mazure, MSA, CPA
Interim Vice Chancellor for Financial and Auxiliary
Services

Dr. Mike Flores
Chancellor



ALAMO
COLLEGES
DISTRICT

Budget vs Actuals - Overview (GO & MTN) Inception to February 28, 2026



ALAMO COLLEGES DISTRICT
2017 - CAPITAL IMPROVEMENT PROGRAM SUMMARY
As of February 28, 2026

FUNDING SOURCES	GO 2017 Limited Tax Bonds	MTN 2020 Maintenance Tax Bonds	GO 2021 Limited Tax Bonds	GO 2022 Limited Tax Bonds	TOTAL
General Obligation Bonds	\$ 173,000,000	\$ -	\$ 225,000,000	\$ 52,000,000	\$ 450,000,000
Maintenance Tax Note Bonds	\$ -	\$ 50,000,000	\$ -	\$ -	\$ 50,000,000
TOTAL FUNDING SOURCES	\$ 173,000,000	\$ 50,000,000	\$ 225,000,000	\$ 52,000,000	\$ 500,000,000

BY LOCATION	BUDGET	CURRENT YEAR TOTAL	PRIOR YEARS' TOTAL	TOTAL TO DATE ALL YEARS	COMMITMENTS	AVAILABLE BALANCE
DISTRICT & DISTRICT WIDE - 2017 G.O. BOND	\$ 104,043,642	\$ 2,628,759	\$ 84,118,220	\$ 86,746,979	\$ 15,000,480	\$ 2,296,183
SAN ANTONIO COLLEGE - 2017 G.O. BOND	\$ 81,910,701	\$ (1,756)	\$ 81,577,201	\$ 81,575,445	\$ 2,566	\$ 332,691
ST. PHILIP'S COLLEGE & SWC - 2017 G.O. BOND	\$ 81,882,071	\$ -	\$ 81,882,071	\$ 81,882,071	\$ -	\$ -
PALO ALTO COLLEGE - 2017 G.O. BOND	\$ 70,787,164	\$ 10,374,229	\$ 60,241,952	\$ 70,616,181	\$ 132,601	\$ 38,382
NORTHWEST VISTA COLLEGE - 2017 G.O. BOND	\$ 72,072,324	\$ 8,160,634	\$ 62,459,794	\$ 70,620,427	\$ 1,451,896	\$ (0)
NORTHEAST LAKEVIEW COLLEGE - 2017 G.O. BOND	\$ 41,741,692	\$ 23,404	\$ 41,730,981	\$ 41,754,385	\$ -	\$ (12,693)
General Obligation Bond Totals	\$ 452,437,594	\$ 21,185,270	\$ 412,010,218	\$ 433,195,488	\$ 16,587,544	\$ 2,654,562
SAN ANTONIO COLLEGE - 2020 MTN BOND	\$ 11,100,000	\$ -	\$ 11,100,000	\$ 11,100,000	\$ -	\$ -
ST. PHILIP'S COLLEGE & SWC - 2020 MTN BOND	\$ 11,000,000	\$ 18,846	\$ 10,937,817	\$ 10,956,663	\$ 36,971	\$ 6,366
PALO ALTO COLLEGE - 2020 MTN BOND	\$ 9,800,000	\$ -	\$ 7,103,425	\$ 7,103,425	\$ -	\$ 2,696,575
NORTHWEST VISTA COLLEGE - 2020 MTN BOND	\$ 10,000,000	\$ 1,462,106	\$ 3,115,853	\$ 4,577,959	\$ 2,063,528	\$ 3,358,514
NORTHEAST LAKEVIEW COLLEGE - 2020 MTN BOND	\$ 8,100,000	\$ 403,821	\$ 7,678,967	\$ 8,082,788	\$ 14,365	\$ 2,846
MTN Bond Totals	\$ 50,000,000	\$ 1,884,773	\$ 39,936,062	\$ 41,820,836	\$ 2,114,864	\$ 6,064,301
TOTAL FOR ALL 2017 CIP BONDS	\$ 502,437,594	\$ 23,070,043	\$ 451,946,280	\$ 475,016,324	\$ 18,702,408	\$ 8,718,863

Discussion and Possible Action on Approval of Financial Reports

Presented to the Board acting as Committee of the Whole on April 14, 2026, and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES for approval on April 21, 2026.

MINUTE ORDER

“The Alamo Colleges Board of Trustees hereby accepts the financial reports as presented.”

PURPOSE

The following financial reports are presented to the Board of Trustees for informational and approval purposes for February 28, 2026.

BACKGROUND

1. Financial Charts
2. Comparison of Year-to-Date Actual Revenues/Expenditures

IMPLICATIONS

Financial: N/A

Strategic Plan: AlamoFORWARD: Performance Excellence

Human Resources: N/A

ATTACHMENTS: Financial Reports

Patrick F. Vrba, Jr., CPA
Interim Associate Vice Chancellor for Finance &
Fiscal Services

Lisa L. Mazure, MSA CPA
Digitally signed by Lisa L. Mazure, MSA CPA
Date: 2026.04.07
11:20:03 -05'00'

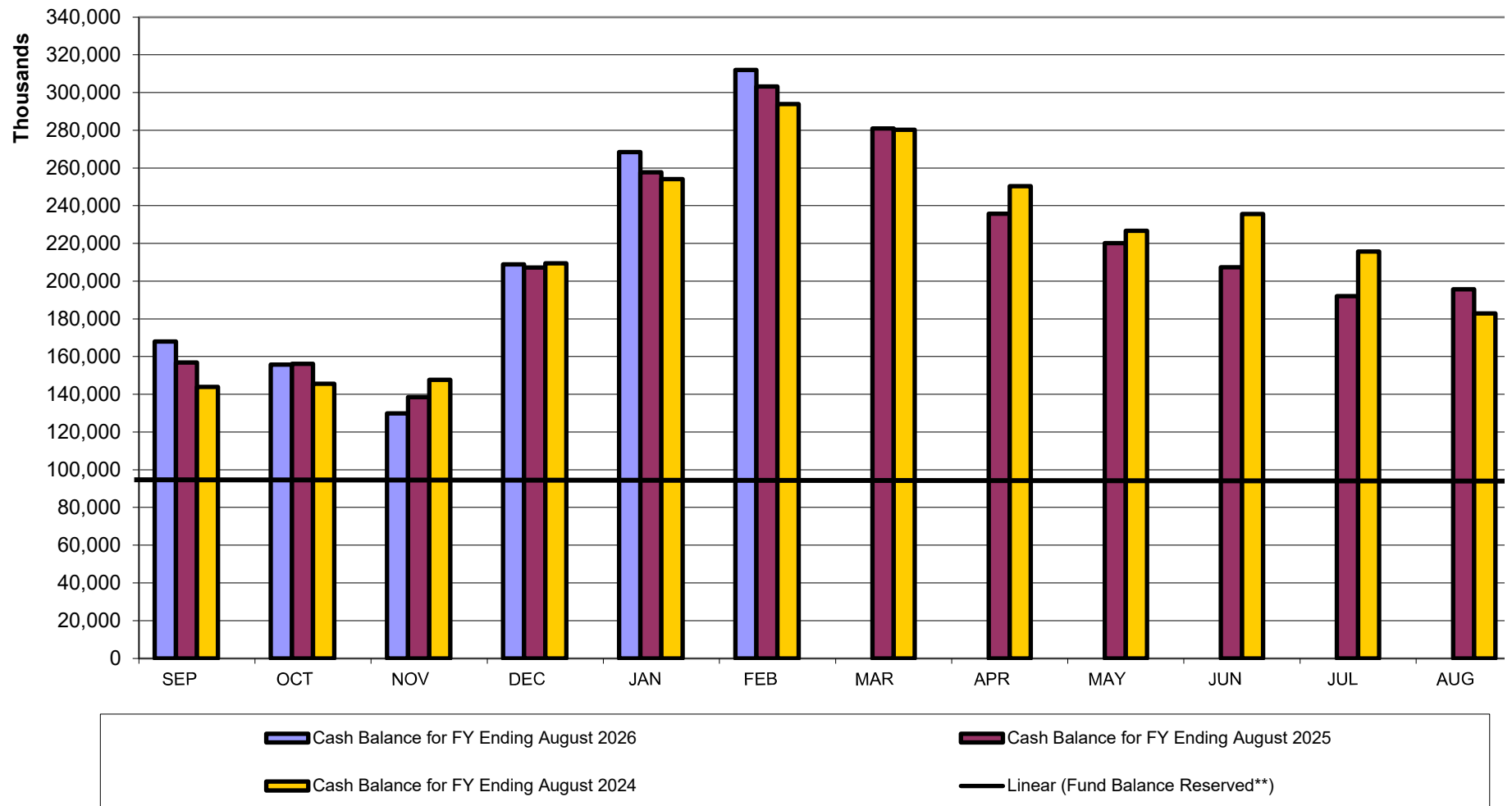
Lisa L. Mazure, MSA, CPA
Interim Vice Chancellor for Finance and
Auxiliary Services

Dr. Mike Flores, Chancellor



ALAMO
COLLEGES
DISTRICT

Alamo Colleges District
Current Operating Fund Cash Analysis
 (For Fiscal Years Ending August 2026, 2025 and 2024)
 Through February 2026



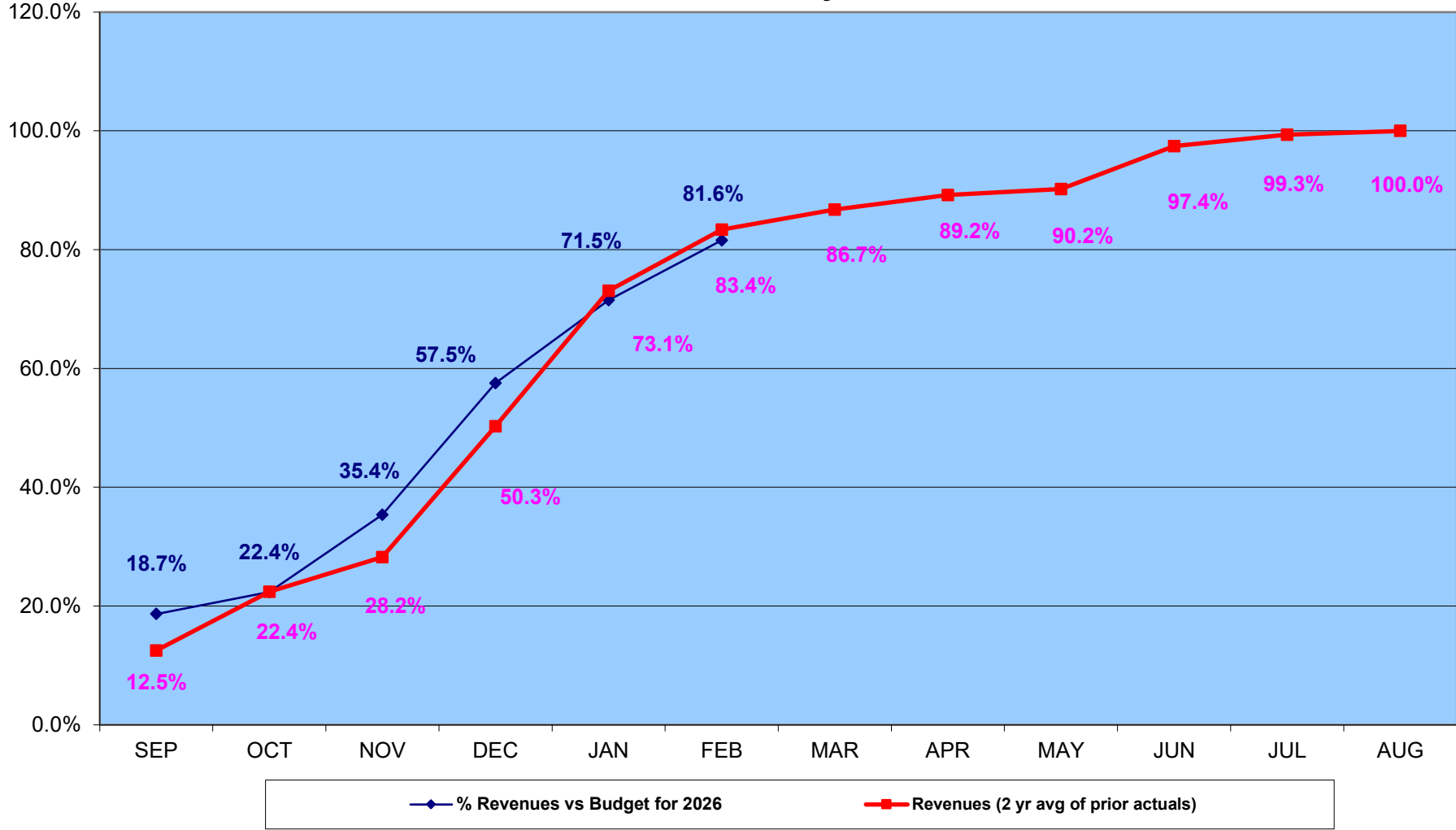
*Includes Cash and Investments.

Chart excludes cash balances for capital construction and debt service.

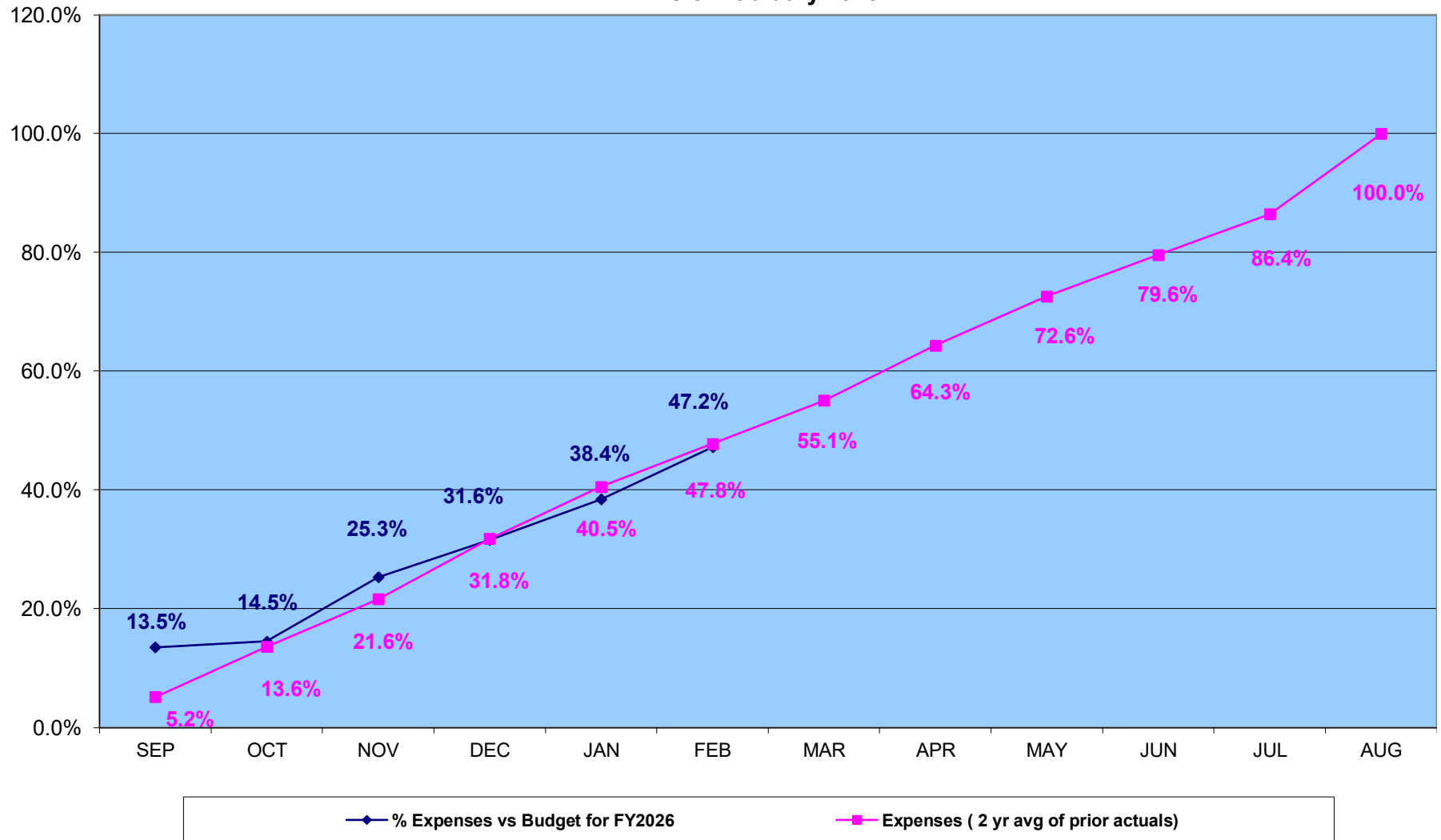
August includes Fall Tuition collections.

**Fund Balance Reserved excludes encumbrances and operating commitments.

Alamo Colleges District
Unrestricted Operating Actual Revenues as % of Adjusted Budgeted Revenues
Compared to Average of Two Prior Years Actual Revenues
As of February 2026



Alamo Colleges District
Unrestricted Operating Actual Expenses and Transfers as % of Adjusted Budgeted Expenses and Transfers
Compared to Average of Two Prior Years Actual Expenses and Transfers
As of February 2026



ALAMO COLLEGES DISTRICT
FY 2025-2026 BUDGET VS ACTUALS REPORT

	Adjusted Budget vs Actual 2025-2026 As of February 2026			Adjusted Budget vs Actuals 2024-2025 As of February 2025		
	Adjusted Budget	Actual	% of Budget	Adjusted Budget	Actual	% of Budget
Revenues						
Operating Revenues:						
Tuition and Fees	138,689,836	122,888,629	88.6%	126,124,156	116,561,758	92.4%
Grants and Contracts						
Auxiliary Enterprises	4,362,244	2,660,486	61.0%	3,434,172	2,664,982.16	77.6%
Other Operating Revenues	5,183,458	2,632,790	50.8%	4,424,143	2,457,452	55.5%
Total Operating Revenues:	\$ 148,235,538	\$ 128,181,905		\$ 133,982,471	\$ 121,684,193	
Non-Operating Revenues:						
State Appropriations	125,339,890	73,347,188	58.5%	115,935,001	81,930,238	70.7%
Ad Valorem Taxes						
Taxes for Maintenance and Operations	268,937,450	244,375,447	90.9%	271,362,500	241,168,477	88.9%
Taxes for Maintenance Notes						
Taxes for General Obligation Bonds						
Gifts						
Investment Income - Non Operating	9,300,000	5,036,928	54.2%	11,035,758	6,046,437	54.8%
Other Non Operating Revenue	12,000	50,524	421.0%	-	108,141	N/A
Total Non-Operating Revenues:	\$ 403,589,340	\$ 322,810,087		\$ 398,333,259	\$ 329,253,293	
Total Operating and Non-Operating Revenues	\$ 551,824,878	\$ 450,991,992		\$ 532,315,730	\$ 450,937,486	
Expenses						
Operating and Non-Operating Expenses:						
Instruction	182,080,389	111,117,292	61.0%	162,540,357	99,196,607	61.0%
Public Service	3,102,542	966,524	31.2%	3,192,126	984,916	30.9%
Academic Support	61,745,550	15,396,402	24.9%	59,480,918	14,897,679	25.0%
Student Services	85,439,675	35,032,332	41.0%	79,776,855	32,445,708	40.7%
Institutional Support	166,164,001	67,251,903	40.5%	163,383,067	63,252,813	38.7%
Operations and Maintenance of Plant	47,944,529	22,840,141	47.6%	60,826,464	19,474,164	32.0%
Institutional Scholarships	9,956,787	303,578	3.0%	13,144,231	294,920	2.2%
Auxiliary Enterprises	1,735,120	475,459	27.4%	1,522,370	427,903	28.1%
Total Operating and Non-Operating Expenses:	\$ 558,168,594	\$ 253,383,630		\$ 543,866,387	\$ 230,974,709	
Total Operating and Non-Operating Expenses	\$ 558,168,594	\$ 253,383,630		\$ 543,866,387	\$ 230,974,709	
Transfers	16,528,825	8,613,566	52.1%	17,466,227	22,984,166	131.6%
Change in Net Position	\$ (22,872,541)	\$ 188,994,795		\$ (29,016,884)	\$ 196,978,611	

Discussion and Possible Action on Approval of Monthly Report on Cooperative Purchases in Excess of \$200,000

Presented to the COTW for approval on **April 14, 2026**, and at the regular Board Meeting for approval on **April 21, 2026**.

MINUTE ORDER

“The Alamo Colleges District Board of Trustees hereby approves the monthly Cooperative Purchase Report as presented.”

PURPOSE

The purpose of this Minute Order is to provide a monthly report of purchases exceeding \$200,000 and any fees charged by the various local, state, and national providers of Cooperative Purchasing (COOP) programs during February and March of 2026. Not all COOP programs charge fees, and some COOP's offer cash rebates paid directly to Alamo Colleges. The Purchasing and Contract Administration Department utilizes the COOP programs to gain greater access to goods and services, cost savings through leveraged buying, and reduced administration costs by issuing fewer competitive bids and proposals. The combined buying power of public institutions throughout the State of Texas nationally translates into savings and provides an efficient, cost effective and legal means for providing goods and services to departments throughout the Alamo Colleges in an expedited fashion.

BACKGROUND

Vendor contracts awarded through approved federal, state, or cooperative purchasing agreements are a statutorily approved alternative to competitively procured vendor contracts. Only the following contract purchases require prior Board approval:

- a. Purchases valued at \$200,000 or more in any 12-month period that will result in additional gross square footage (permanent or otherwise) that will require cleaning and maintaining and have at least two utilities present.
- b. Purchases valued at \$200,000 or more in any 12-month period that in the judgment of the Chancellor or Purchasing & Contract Administration would commit the College District or one of the colleges to an entirely new technology that would be pervasive for subsequent years.

For any cooperative purchasing contract valued at \$25,000 or more, Purchasing & Contract Administration shall document any contract-related fee, including any management fee. At least annually, Purchasing & Contract Administration shall present a written report regarding any contract-related fees, including any management fees, to the Board of Trustees at a properly posted open meeting.

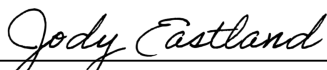
IMPLICATIONS

Financial: None

Strategic Plan: AlamoFORWARD: Learners and Performance Excellence

Employee Services: None

Attachments: Cooperative Contract Purchases over \$200,000



Jody M. Eastland, MBA, FAHRMM, CMRP
Director, Purchasing & Contract Administration

Lisa L. Mazure,
MSA CPA

Digitally signed by Lisa L. Mazure,
MSA CPA
Date: 2026.04.07 12:56:13 -05'00'

Lisa L. Mazure, MSA CPA CGFM
Interim Vice Chancellor for Finance & Auxiliary Services

Patrick F. Vrba, Jr., CPA
Interim Associate Vice Chancellor for
Finance and Fiscal Services

Dr. Mike Flores
Chancellor



ALAMO
COLLEGES
DISTRICT

COOPERATIVE CONTRACT PURCHASES OVER \$200,000

Location	Type of Funding	Description	Purpose/Why	COOP Admin Fee	Total Cost	Vendor/ Co-Op
San Antonio College/Facilities Department	District Wide - Preventative Maintenance - Unrestricted Construction Funds	Purchase of retube and replace purge unit for Chiller #2	Preventative Maintenance for HVAC Chiller #2 at San Antonio College Central Plant	\$0.00	\$269,438.00	TD Industries/PACE Contract P00298
Alamo Colleges District/District Computer Replacement Program	District Operating	Purchase of 122 HP EliteBook Notebook, 10 HP Zbook Mobile Workstation, 100 LED Monitors	The purpose is to replace aging notebooks, Zbooks and monitors across the district.	\$0.00	\$203,322	Intech Southwest Services/DIR CPO 5850
ACCESS Police Department	919315 DIS Enterprise Wide DPS - GO25	Police Department Radios	New radios for the police department	\$0.00	\$286,416.00	Dailey and Wells Communications Inc./Buyboard 696-23

ACCESS Police Department	919315 DIS Enterprise Wide DPS-G025	Police Department Vehicle Purchase (3)	Purchase of (3) New police vehicles	\$0.00	\$146,500.00	Rockdale Country Ford/901721150/Buy Board 724-23
ACCESS IT Department	919314 DIS Enterprise-Wide IT - GO25	Dell Pro 14 PC14250 QTY: 2500	Student-Issued Laptops	\$0.00	\$2,082,500	Dell Marketing LP/DIR-CPO-5792
Northwest Vista College / Facilities Department	DIS Security Cameras - UCF	Purchase of security migration to Genetic Project.	The purpose to furnish, install sequencing, based on existing site conditions and required access control upgrade across the campus for the interior and exterior camera for the security of our students and community.	\$0.00	\$489,565.00	Texas Lock and Door/Region 20 #24027
ACCESS TOSI Department	Service Departments	Software Licenses General Services Administration	The purpose is cloud-based development software. The Software is utilized by our TOSI department.	\$0.00	\$278,023.50	Cornerstone OnDemand/DIR- CPO-5069
ACCESS Communications Department	DIS Operating	The Launching/rebranding of Alamo Workforce to Alamo Technical Institute services	The Launching/rebranding of Alamo Workforce to Alamo Technical Institute	\$0.00	\$180,000	Market Vision/900022189/C1 0509 (2025-0071)

Discussion and Possible Action to Approve Guaranteed Maximum Price (GMP) increases for Construction Manager at Risk Contracts for Alamo Colleges District, San Antonio College - Maintenance Tax Note 2022-Funded Projects.

Presented to the Committee of the Whole on April 16, 2026 and to the Board for approval on April 21, 2026.

MINUTE ORDER

"The Board of Trustees hereby amends the GMP for Construction Manager at Risk contract and budgeted contract amounts; and delegates authority to negotiate and award change orders exceeding policy limits within this approved budget amount, and to extend the project timeline, to Chancellor or delegate, subject to negotiation of documentation on terms acceptable to District counsel as requested by the Interim, Associate Vice Chancellor for Facilities Operations and Construction Management.

- **San Antonio College Contract Package 1 Full Facility Renovation - GMP Amendment for contract awarded to Turner Construction, in the amount of \$355,000, amending the GMP from \$35,005,248.00 to \$35,360,248.**
- **San Antonio College Contract Package 2 Full Facility Renovation - GMP Amendment for contract awarded to Gilbane Building Company, in the amount of \$780,662.00, amending the GMP from \$18,617,916 to \$19,398,578."**

PURPOSE

GMP Amendment for San Antonio College Package 1 Full Facility Renovation extends the useful life of the building, addresses ADA compliance, fire safety, addresses additional HVAC improvements and improves indoor air quality.

GMP Amendment for San Antonio College Package 2 Full Facility Renovation extends the useful life of the building, addresses ADA compliance, fire safety, addresses additional HVAC and Electrical code compliance and improves indoor air quality.

BACKGROUND

September 27, 2022 Board Actions

- Approved project list for Maintenance Tax Note Funding
- Approved project list for Preventive Maintenance Funding
- Approved demolition budget for select buildings replaced by recent /ongoing new construction

April 18, 2023 Board Actions

- Approved the pool of qualified construction managers

The MTN22 Program includes 65 separately named projects, District-wide – grouped into 25 contract packages to simplify contracting activities.





The scope of the work primarily includes repair and replacement of various facility systems which are past or at the end of useful life; water distribution, natural gas service, mechanical/HVAC systems, building automation controls, electrical distribution, lighting, and fire and life safety systems. Work also includes some associated interior finish work.

IMPLICATIONS

Financial: Primarily Maintenance Tax Note CY2022 Bond funds

Objective: I. Student Success and III. Performance Excellence

Employee Services: None

ATTACHMENTS: N/A

Lisa L. Mazure, MSA, CPA
Interim Vice Chancellor Finance &
Auxiliary Services

Gregory L. McClure
Associate Vice Chancellor for Facilities
Operations & Construction Management

Dr. Sean Maika
Interim Vice Chancellor for
Facilities & Facility Services

Dr. Mike Flores
Chancellor

Discussion and Possible Action on Engagement of Independent Audit Firm for FY2026 Audit and Review Services

Presented to the Board Acting as Committee of the Whole on April 14, 2026 and now presented to the ALAMO COLLEGES DISTRICT BOARD OF TRUSTEES for approval on April 21, 2026.

MINUTE ORDER

“The Board of Trustees authorizes execution of a one-year engagement letter, which is the fourth year engagement under a five-year contract with Clifton Larson Allen, LLP., providing for the purchase of independent financial audit services for the Alamo Colleges District for Fiscal Year 2026 in an amount not to exceed \$328,431 (\$160,083 or 49% covers required Federal and State Single Audits); and the Board authorizes execution of a one-year engagement letter with Clifton Larson Allen, LLP. to provide independent financial review services for San Antonio College, St. Philip’s College, Palo Alto College, Northwest Vista College and Northeast Lakeview College for Fiscal Year 2026 in an amount not to exceed \$60,845 as requested by the office of the Associate Vice Chancellor for Finance and Fiscal Services.”

PURPOSE

State statute requires an annual audit by independent certified public accountants. The purpose of the independent audit is to provide assurance, based on independent review and testing, that the basic financial statements and accompanying notes are fairly stated in all material aspects in accordance with generally accepted accounting principles applicable to financial audits contained in the Government Auditing Standards. The audit is also designed to meet the requirements of the Federal Single Audit Act Amendments of 1996 and OMB Uniform Guidance “Super Circular” and the State Single Audit related to the Texas Grant Management Standards. This action also provides for additional services required by the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to provide financial information required under accreditation standards.

BACKGROUND

In May 2023, a contract was awarded providing for the purchase of Financial Audit and Other Attestation Services. By execution of the Services Agreement dated September 2023, Clifton Larson Allen, LLP. was engaged as independent auditors through the August 31, 2027 audits. This contract action authorizes an annual engagement letter to delineate all project deliverables for the FY2026 audit and represents the fourth-year engagement under a five-year contract for independent audit services for Alamo Colleges District. The fees cover up to three (3) major programs under the federal and state single audit requirements. A 3%-5% increase for each year of the five-year contract is permitted.

The amounts shown represent the Alamo Colleges District's best estimates for a one-year period. The amount paid will be based on the services required and substantially based on the scope of work and the contract prices. The authorizations included in this action begin upon award and terminate March 31, 2027. The Board of Trustees will consider and approve each year separately to renew upon mutual consent of Clifton Larson Allen, LLP. and the Alamo Colleges District.





IMPLICATIONS

Financial: Not to exceed \$328,431 for the FY2026 Audit Engagement Letter, and not to exceed \$60,845 for the FY2026 Review Engagement Letter. Funding will be provided from operational funds.

Strategic Plan: AlamoFORWARD: Learners and Performance Excellence

Employee Services: None

Attachments: Price Tabulation

Jody Eastland
Director Purchasing & Contract Administration

Lisa L. Mazure,
MSA CPA

Digitally signed by Lisa L.
Mazure, MSA CPA
Date: 2026.04.07 11:23:50
-05'00'

Lisa Mazure, MSA, CPA
Interim Vice Chancellor for Finance & Auxiliary Services

Patrick F. Vrba, Jr., CPA
Interim Associate Vice Chancellor for Finance &
Fiscal Services

Dr. Mike Flores, Chancellor



PRICE TABULATION

Engagement of Independent Audit Firm for FY2026 *Audit* Services

Audit Services	Fee	Fee Perspective
Audit Services related to: ACFR-Annual Comprehensive Financial Report statements	\$168,348	0.02% of FY25 total operating expenses (\$717.1 million)
Federal and State single audits (up to 3 federal and state - internal controls, program compliance and financial audit)*	\$160,083	0.07% of FY25 total federal and state expenditures (\$224.0 million)
Total maximum fee	\$328,431	Not to exceed amount*

*Should actual federal and/or state program revenue result in more or less programs requiring audit, the fee will be adjusted upwards for each additional program/cluster in an amount TBD.

Engagement of Independent Audit Firm for FY2026 *Review* Services

Services	Fee	Fee Perspective
Review services for San Antonio College Annual Financial Report for year ending August 31, 2026	\$12,169	0.01% of FY25 operating expenses (\$161.3 million)
Review services for St. Philip's College Annual Financial Report for year ending August 31, 2026	\$12,169	0.01% of FY25 operating expenses (\$134.8 million)
Review services for Palo Alto College Annual Financial Report for year ending August 31, 2026	\$12,169	0.01% of FY25 operating expenses (\$90.6 million)
Review services for Northwest Vista College Annual Financial Report for year ending August 31, 2026	\$12,169	0.01% of FY25 operating expenses (\$113.8 million)
Review services for Northeast Lakeview College Annual Financial Report for year ending August 31, 2026	\$12,169	0.01% of FY25 operating expenses (\$56.5 million)
Total	\$60,845	Not to exceed amount

ALAMO COLLEGES
BUDGET AMENDMENT # 5 REVENUE FOOTNOTE DETAILS

UNRESTRICTED

Amendment	Description	Campus	REVENUE
Instruction and General			
April 2026	Spring 2026 Smart Growth	Colleges	1,679,440
April 2026	25-26 FAST Revenue Adjustment	Colleges	562,965
Total			2,242,405
Public Service			
Total			-
Scholarships and Fellowships			
Total			-
Auxiliary Enterprises			
Total			-
Student Activity Fee			
Total			-
Other Transfers			
Total			-
TOTAL REVENUE AMENDMENT			2,242,405
RESTRICTED			
Amendment	Description	Campus	REVENUE
Instruction and General			
Total			-
TOTAL REVENUE AMENDMENT - RESTRICTED			-
TOTAL REVENUE			2,242,405
Note: Dollar amounts are rounded			

ALAMO COLLEGES
BUDGET AMENDMENT # 5 EXPENSE FOOTNOTE DETAILS

UNRESTRICTED

Amendment	Description	Campus	EXPENSE
Instruction and General			
April 2026	Spring '26 Smart Growth & FAST (Fall '25 & Spring '26)	Colleges	3,451,634
April 2026	AlamoBooks+ Adjustment (Fall '25 & Spring '26)	Colleges	(1,209,229)
Total			2,242,405
Public Service			
Total			-
Scholarships and Fellowships			
Total			-
Auxiliary Enterprises			
Total			-
Student Activity Fee			
Jan 2026	Student Activity Fee Carry Over - Fund 111003	SAC	-
Jan 2026	Student Activity Fee Carry Over - Fund 112003	SPC	-
Jan 2026	Student Activity Fee Carry Over - Fund 113003	PAC	-
Jan 2026	Student Activity Fee Carry Over - Fund 114003	NVC	-
Jan 2026	Student Activity Fee Carry Over - Fund 115003	NLC	-
Total			-

ALAMO COLLEGES
BUDGET AMENDMENT # 5 EXPENSE FOOTNOTE DETAILS

UNRESTRICTED

Amendment	Description	Campus	EXPENSE
Other Transfers			
Jan 2026	SAC General Scholarships US - Fund 151001	SAC	-
Jan 2026	SPC General Scholarships US - Fund 152001	SPC	-
Jan 2026	PAC General Scholarships US - Fund 153001	PAC	-
Jan 2026	NVC General Scholarships US - Fund 154001	NVC	-
Jan 2026	NLC General Scholarships US - Fund 155001	NLC	-
Jan 2026	DWD - General Scholarships US - Fund 159001	ACCESS	-
Jan 2026	GEN - Unrestricted Scholarships US - Fund 159501	ACD	-
Jan 2026	SAC Parking Rentals - Fund 171001	SAC	-
Jan 2026	SAC Koehler Reimbursable Exp - Fund 171002	SAC	-
Jan 2026	SAC Student Publications - Fund 171003	SAC	-
Jan 2026	SAC RG FED-CTE Cybernet-Muschalek - Fund 171004	SAC	-
Jan 2026	SAC McAllister Auditorium Rental - Fund 171005	SAC	-
Jan 2026	SAC Scobee Planetarium - Fund 171006	SAC	-
Jan 2026	SAC CLCSA - Fund 171007	SAC	-
Jan 2026	SAC Miscellaneous Rentals - Fund 171009	SAC	-
Jan 2026	SAC Tech Store - Fund 171010	SAC	-
Jan 2026	SAC Eco Centro - Fund 171011	SAC	-
Jan 2026	SAC Mortuary - Fund 171012	SAC	-
Jan 2026	SAC Statement Level Adjustments - Fund 171099	SAC	-
Jan 2026	SPC Miscellaneous Rentals - Fund 172001	SPC	-
Jan 2026	SPC Auditorium Rental - Fund 172002	SPC	-
Jan 2026	SPC Fine Arts Designated Revenue - Fund 172003	SPC	-
Jan 2026	SPC Bowling Alley - Fund 172004	SPC	-
Jan 2026	SPC GSVOTC Rentals - Fund 172005	SPC	-
Jan 2026	SPC SWC Center of Excellence Math - Fund 172006	SPC	-
Jan 2026	SPC Artemisia's Restaurant - Fund 172007	SPC	-
Jan 2026	SPC Statement Level Adjustments - Fund 172099	SPC	-
Jan 2026	PAC Gym Rental - Fund 173001	PAC	-
Jan 2026	PAC Performing Arts Center - Fund 173002	PAC	-
Jan 2026	PAC Miscellaneous Rentals - Fund 173003	PAC	-
Jan 2026	PAC Food Truck Park - Fund 173004	PAC	-
Jan 2026	NVC Fine Arts Designated Revenue - Fund 174003	NVC	-
Jan 2026	NVC Movie Night Events - Fund 174004	NVC	-
Jan 2026	NVC Fundraising Events - Fund 174005	NVC	-
Jan 2026	NLC Wellness Facility Rental - Fund 175001	NLC	-

ALAMO COLLEGES
BUDGET AMENDMENT # 5 EXPENSE FOOTNOTE DETAILS

UNRESTRICTED

Amendment	Description	Campus	EXPENSE
Jan 2026	NLC NPAC Auditorium Rental - Fund 175002	NLC	-
Jan 2026	NLC NPAC Box Office - Fund 175003	NLC	-
Jan 2026	NLC Facilities Rental - Fund 175004	NLC	-
Jan 2026	Tees Energy Conservation - Fund 179001	ACD	-
Jan 2026	Student Success Strategies Fund - Fund 179002	ACD	-
Jan 2026	DIS Multi-Year Student Work-Study - Fund 179003	ACD	-
Jan 2026	Int'l Program Education Fee - Fund 119004	ACD	-
Jan 2026	Int'l Program Education Fee - Fund 119001	ACD	-
Jan 2026	Int'l Program Student Abroad Admin - Fund 119001	ACD	-
Jan 2026	Int'l Program Foreign Student App - Fund 119001	ACD	-
Jan 2026	Int'l Program Exchanges - Fund 119001	ACD	-
Total			-
TOTAL EXPENSE AMENDMENT - UNRESTRICTED			2,242,405
RESTRICTED			
Amendment	Description	Campus	EXPENSE
Instruction and General			
Total			-
TOTAL EXPENSE AMENDMENT - RESTRICTED			-
TOTAL EXPENSE			2,242,405
Note: Dollar amounts are rounded			

ALAMO COLLEGES
BUDGET AMENDMENT # 5 TRANSFERS FOOTNOTE DETAILS

UNRESTRICTED

Amendment	Description	Campus	TRANSFERS
Instruction and General			
April 2026	Spring '26 Smart Growth & FAST (Fall '25 & Spring '26)	Colleges	(3,451,634)
April 2026	AlamoBooks+ Adjustment (Fall '25 & Spring '26)	Colleges	1,209,229
Total			(2,242,405)
Public Service			
Total			-
Scholarships and Fellowships			
Total			-
Auxiliary Enterprises			
Total			-
Student Activity Fee			
Jan 2026	Student Activity Fee Carry Over - Fund 111003	SAC	-
Jan 2026	Student Activity Fee Carry Over - Fund 112003	SPC	-
Jan 2026	Student Activity Fee Carry Over - Fund 113003	PAC	-
Jan 2026	Student Activity Fee Carry Over - Fund 114003	NVC	-
Jan 2026	Student Activity Fee Carry Over - Fund 115003	NLC	-
Total			-
Other Transfers			
Jan 2026	SAC General Scholarships US - Fund 151001	SAC	-
Jan 2026	SPC General Scholarships US - Fund 152001	SPC	-

ALAMO COLLEGES
BUDGET AMENDMENT # 5 TRANSFERS FOOTNOTE DETAILS

UNRESTRICTED

Amendment	Description	Campus	TRANSFERS
Jan 2026	PAC General Scholarships US - Fund 153001	PAC	-
Jan 2026	NVC General Scholarships US - Fund 154001	NVC	-
Jan 2026	NLC General Scholarships US - Fund 155001	NLC	-
Jan 2026	DWD - General Scholarships US - Fund 159001	ACCESS	-
Jan 2026	GEN - Unrestricted Scholarships US - Fund 159501	ACD	-
Jan 2026	SAC Parking Rentals - Fund 171001	SAC	-
Jan 2026	SAC Koehler Reimbursable Exp - Fund 171002	SAC	-
Jan 2026	SAC Student Publications - Fund 171003	SAC	-
Jan 2026	SAC RG FED-CTE Cybernet-Muschalek - Fund 171004	SAC	-
Jan 2026	SAC McAllister Auditorium Rental - Fund 171005	SAC	-
Jan 2026	SAC Scobee Planetarium - Fund 171006	SAC	-
Jan 2026	SAC CLCSA - Fund 171007	SAC	-
Jan 2026	SAC Miscellaneous Rentals - Fund 171009	SAC	-
Jan 2026	SAC Tech Store - Fund 171010	SAC	-
Jan 2026	SAC Eco Centro - Fund 171011	SAC	-
Jan 2026	SAC Mortuary - Fund 171012	SAC	-
Jan 2026	SAC Statement Level Adjustments - Fund 171099	SAC	-
Jan 2026	SPC Miscellaneous Rentals - Fund 172001	SPC	-
Jan 2026	SPC Auditorium Rental - Fund 172002	SPC	-
Jan 2026	SPC Fine Arts Designated Revenue - Fund 172003	SPC	-
Jan 2026	SPC Bowling Alley - Fund 172004	SPC	-
Jan 2026	SPC GSVOTC Rentals - Fund 172005	SPC	-
Jan 2026	SPC SWC Center of Excellence Math - Fund 172006	SPC	-
Jan 2026	SPC Artemisia's Restaurant - Fund 172007	SPC	-
Jan 2026	SPC Statement Level Adjustments - Fund 172099	SPC	-
Jan 2026	PAC Gym Rental - Fund 173001	PAC	-
Jan 2026	PAC Performing Arts Center - Fund 173002	PAC	-
Jan 2026	PAC Miscellaneous Rentals - Fund 173003	PAC	-
Jan 2026	PAC Food Truck Park - Fund 173004	PAC	-
Jan 2026	NVC Fine Arts Designated Revenue - Fund 174003	NVC	-
Jan 2026	NVC Movie Night Events - Fund 174004	NVC	-
Jan 2026	NVC Fundraising Events - Fund 174005	NVC	-
Jan 2026	NLC Wellness Facility Rental - Fund 175001	NLC	-
Jan 2026	NLC NPAC Auditorium Rental - Fund 175002	NLC	-
Jan 2026	NLC NPAC Box Office - Fund 175003	NLC	-
Jan 2026	NLC Facilities Rental - Fund 175004	NLC	-
Jan 2026	Tees Energy Conservation - Fund 179001	ACD	-

ALAMO COLLEGES
BUDGET AMENDMENT # 5 TRANSFERS FOOTNOTE DETAILS

UNRESTRICTED

Amendment	Description	Campus	TRANSFERS
Jan 2026	Student Success Strategies Fund - Fund 179002	ACD	-
Jan 2026	DIS Multi-Year Student Work-Study - Fund 179003	ACD	-
Jan 2026	Int'l Program Education Fee - Fund 119004	ACD	-
Jan 2026	Int'l Program Education Fee - Fund 119001	ACD	-
Jan 2026	Int'l Program Student Abroad Admin - Fund 119001	ACD	-
Jan 2026	Int'l Program Foreign Student App - Fund 119001	ACD	-
Jan 2026	Int'l Program Exchanges - Fund 119001	ACD	-
Total			-
TOTAL TRANSFER AMENDMENT - UNRESTRICTED			(2,242,405)
RESTRICTED			
Amendment	Description	Campus	EXPENSE
Other Transfers			
Total			-
TOTAL EXPENSE AMENDMENT - RESTRICTED			-
TOTAL TRANSFER			(2,242,405)
Note: Dollar amounts are rounded			

Alamo Colleges District
FY26 Budget Amendment
Board Action: April 21, 2026

	June 14th Approved Budget	Adjustment 1	Adjustment 2	September 16th Approved Budget	Adjustment 3	November 18th Adjusted Budget	Adjustment 4	January 20th Adjusted Budget	Adjustment 5	April 21st Adjusted Budget
<u>Unrestricted</u>										
Revenue	\$558,877,373	\$3,885,098	(\$10,000,000)	\$552,762,471	\$347,834	\$553,110,305	(\$1,285,427)	\$551,824,878	\$2,242,405	\$554,067,283
Expense	\$558,877,373	\$3,885,098	(\$10,000,000)	\$552,762,471	\$16,751,490	\$569,513,961	\$5,183,458	\$574,697,419	\$2,242,405	\$576,939,824
<u>Restricted</u>										
Revenue	\$489,842,704	\$0	\$0	\$489,842,704	\$0	\$489,842,704	\$0	\$489,842,704	\$0	\$489,842,704
Expense	\$465,617,948	\$0	\$10,000,000	\$475,617,948	\$0	\$475,617,948	\$0	\$475,617,948	\$0	\$475,617,948
<u>ALL FUNDS</u>										
Revenue	\$1,048,720,077	\$3,885,098	(\$10,000,000)	\$1,042,605,175	\$347,834	\$1,042,953,009	(\$1,285,427)	\$1,041,667,582	\$2,242,405	\$1,043,909,987
Expense	\$1,024,495,321	\$3,885,098	\$0	\$1,028,380,419	\$16,751,490	\$1,045,131,910	\$5,183,458	\$1,050,315,367	\$2,242,405	\$1,052,557,772

ALAMO COLLEGES DISTRICT

ADOPTED FY 2025-2026 ALL FUNDS BUDGET AS OF APRIL 21, 2026

Description	FY25 Adopted	FY26 Sept. Amended	FY26 Nov. Amended	FY26 Jan. Amended	FY26 Apr. Amended
General Operating Revenues					
M&O Property Tax Revenue	\$ 271.4	\$ 268.9	\$ 268.9	\$ 268.9	\$ 268.9
State Appropriations	113.8	125.3	125.3	125.3	125.3
Tuition & Fees	110.4	123.3	123.3	122.0	124.2
All Other Revenue	33.0	35.2	35.6	35.6	35.6
<u>Additional Resources</u>					
Designated Fund Balance	-	-	-	-	-
Total General Operating Revenues	\$ 528.6	\$ 552.8	\$ 553.1	\$ 551.8	\$ 554.1
Operating Expenses					
College Formula	\$ 209.4	\$ 221.0	\$ 221.3	\$ 221.4	\$ 224.8
ACCESS Formula	137.9	136.3	139.6	139.7	139.7
Utilities	11.8	12.2	12.2	12.2	12.2
Preventative Maintenance	13.5	-	-	-	-
Capital	5.3	5.3	6.0	6.0	6.0
College Non-Formula	13.1	14.9	27.4	27.4	27.4
Enterprise-wide	35.9	50.0	50.0	55.0	55.0
Fringe Benefits	74.9	82.3	82.3	82.3	82.3
AlamoBOOKS+	21.9	24.6	24.6	24.6	23.4
AlamoPROMISE	5.0	5.0	5.0	5.0	5.0
Schools & Centers	-	1.0	1.0	1.0	1.0
Talent Strategies	-	-	-	-	-
Total Operating Expenses	\$ 528.6	\$ 552.8	\$ 569.5	\$ 574.7	\$ 576.9
Restricted Revenues					
Student Financial Aid	\$ 94.8	\$ 101.9	\$ 101.9	\$ 101.9	\$ 101.9
Federal, State & Non-Gov't Grants	40.6	38.1	38.1	38.1	38.1
Capital Projects	44.4	237.1	237.1	237.1	237.1
Debt Service	102.9	112.6	112.6	112.6	112.6
Total Restricted Revenues	\$ 282.7	\$ 489.8	\$ 489.8	\$ 489.8	\$ 489.8
Restricted Expenses					
Student Financial Aid	\$ 94.8	\$ 101.9	\$ 101.9	\$ 101.9	\$ 101.9
Federal, State & Non-Gov't Grants/Contract	40.6	38.1	38.1	38.1	38.1
Capital Projects	208.1	222.9	222.9	222.9	222.9
Debt Service	104.8	112.6	112.6	112.6	112.6
Total Restricted Expenses	\$ 448.3	\$ 475.6	\$ 475.6	\$ 475.6	\$ 475.6
TOTAL All Funds Revenue	\$ 811.3	\$ 1,042.6	\$ 1,043.0	\$ 1,041.7	\$ 1,043.9
TOTAL All Funds Expense	\$ 976.9	\$ 1,028.4	\$ 1,045.1	\$ 1,050.3	\$ 1,052.6

Figures shown above are presented in millions.

Alamo College District

Taxpayer Impact Statement

HB1522 Compliance - Open Meeting Notice Requirements

Section 2.C.2

	Actual	Budget/Proposed	No New Revenue	
Tax Year	2024	2025	2025	
Fiscal Year	2025	2026	2026	% Δ Budget v NNR
Total Tax Rate per \$100 of valuation	\$0.149150	\$0.149150	\$0.151134	-1.31%
Average Homestead Taxable Value	\$318,392	\$325,740	\$325,740	
Tax on Average Homestead	\$474.88	\$485.84	\$492.30	-1.31%

NOTE: Median Homestead Taxable Value - not provided by Bexar County Appraisal District (BCAD)