

Public Notice of Regular Meeting

The Board of Trustees Copperas Cove Independent School District

A Regular Meeting of the Board of Trustees of Copperas Cove Independent School District will be held Monday, March 23, 2026, beginning at 6:00 PM in the CCISD Board Room, 408 S. Main St., Copperas Cove, TX 76522.

If, during the course of the meeting, the Board may lawfully conduct a closed meeting as to all or part of any item on the agenda, then, in accordance with applicable law, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). The Board shall not conduct a closed meeting unless a quorum of the Board first convenes in an open meeting for which proper notice has been given. Before any closed meeting is conducted, the presiding officer will publicly identify the section or sections of the Open Meetings Act or other applicable law authorizing the closed meeting. All final votes, actions, or decisions regarding any matter deliberated in a closed meeting shall only be taken in open meeting for which proper notice has been given. [See BEC(LEGAL)]

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

1. Call to Order
2. Pledges will be Performed by the Students of Martin Walker Elementary School
3. Invocation
4. Mission Statement:
The mission of Copperas Cove ISD is to provide exceptional opportunities for each student through exemplary instruction, which inspires academic success, personal excellence, and responsible citizenship.
5. Citizen Comments on Agenda Items
6. Good Things
 - A) Students:
 - National Math Stars
 - CTE Award from Congressman John Carter
 - Dawgs Basketball
 - Dawgs Wrestling Team
 - Aqua Dawgs Team
 - CCHS Cheer Team
 - B) Staff:
 - Common Sense School Distinction
 - Communications Department

7. Consent Agenda
 - A) Board of Trustees Meeting Minutes:
 - February 3, 2026 - Regular Meeting
 - February 9, 2026 - Workshop/Special Call Meeting
 - February 24, 2026 - Regular Meeting
 - February 26, 2026 - Workshop/Board Training
 - B) Budget Amendment(s)
 1. Budget Amendment to the 2025-2026 Fiscal Year Fund 199 Operating Budget
 - C) Items Exceeding \$50,000
 1. Consider and Take Action to Approve the SC Lee JHS Track Resurface with ProTechTrack — (Region VII CoOp Contract #GRND2527 and BCS2527 - \$297,904.00 Assigned Funds)
 - D) Out of State Trip(s)
 1. 2026 International Thespian Competition — June 21–27, 2026 — Bloomington, IN
 2. 2026 Military Leadership Institute & Boys and Girls Clubs of America National Conference — April 27–May 1, 2026 - Charlotte, NC
 - E) Consider and Take Action to Approve the District's Fund Balance Assignments
 - F) Consider and Take Action to Approve the Hiring Authority for the Superintendent through August 31, 2026
 - G) Consider and Take Action to Approve for Superintendent to Apply for Optional Flexible School Day Program
 - H) Consider and Take Action to Approve the Recommended Library Book Purchases
 - I) Consider and Take Action to Approve the Bid for Fire Alarm Monitoring, Inspection, & Repair Services
 - J) Consider and Take Action to Approve the 2026–2027 Board Goals
 - K) Consider and Take Action to Adopt a Resolution to Join the Texas Cooperative Liquid Assets Securities System (Texas CLASS) Trust
 - L) Consider and Take Action to Approve the Contract with Education Elements (\$693,000 - LASO Grant Funds)
 - M) Donations:
 - Copperas Cove Quarterback Club — \$16,695
8. Action Items
 - A) Consider and Take Action to Determine if the CCISD Budget can Support the Purchase of School Buses or Retrofit School Buses with Three-Point Seat Belts for Each Passenger
 - B) Consider and Take Action on a Resolution on School Mascots and Branding
9. Closed Meeting:

If, during the course of the meeting, the Board determines that a closed session is required, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Tex. Government Code, including but not limited to:

 - 551.071**, Consultation with Attorney
 - 551.072**, Real Property
 - 551.074**, Personnel Matters
 - 551.075**, Conference with Employees
 - 551.076**, Security Devices

551.082, School Children/District Employees/Disciplinary Matter or Complaint

551.083 Considering the standards, guidelines, terms, or conditions the Board will follow or will instruct its representatives to follow, in consultation with representatives of employee groups

551.084, Investigation

10. Reconvene Meeting

11. Adjournment

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on:
March 13, 2026

For the Board of Trustees



Board of Trustees

Date of Meeting **March 23, 2026**

Item Type **Recognition**

Item Name	Student Recognition
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District Goal	Communications/Community Partnerships: Promote positive undertakings in CCISD that demonstrate effective learning, highlight district successes, and share student college and career readiness.
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Summary (Purpose/ Objective)	<ol style="list-style-type: none">1) Recognition of second- and third-grade students throughout Copperas Cove ISD named National Math Stars based on MWEA math assessment scores.2) Recognition of Kaelee Trahan for receiving a CTE Award from Congressman John Carter's office3) Recognition of Copperas Cove High School Boys Basketball for advancing to the playoffs4) Recognition of Copperas Cove High School Wrestlers for advancing to UIL Regional & State Competition5) Recognition of Copperas Cove High School Aqua Dawgs for advancing to regionals6) Recognition of the Copperas Cove High School Cheer Team for advancing to State Cheer Championship Finals
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Fiscal Impact	N/A
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Administrative Recommendation	N/A
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Attachments	N/A
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Contact Person	Kurtis Quillin, Director of Communications and Public Information	E-Mail Address	quillink@ccisd.com
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Board of Trustees

Date of Meeting

Item Type

Item Name

Staff Recognition

District Goal

Communications/Community Partnerships: Promote positive undertakings in CCISD that demonstrate effective learning, highlight district successes, and share student college and career readiness.

Summary
(Purpose/
Objective)

- 1) Recognition of campuses that earned the Common Sense School distinction
- 2) Recognition of CCISD's Communication Team for TSPRA Star awards

Fiscal Impact

N/A

Administrative
Recommendation

N/A

Attachments

N/A

Contact Person

E-Mail Address



**COPPERAS COVE INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

Date: Mar 9, 2026

Presented By: Monica Hall

Subject: Board of Trustees Meeting Minutes Related Page(s): Attached

ACTION SHEET

BOARD GOAL:

BACKGROUND INFORMATION:

The minutes for the Board of Trustees meeting(s) held on:

February 3, 2026

February 9, 2026

February 24, 2026

February 26, 2026

Will be brought before the Board for approval

RECOMMENDATION:

Administration recommends the minutes to be approved, or the minutes to be corrected and then approved, and then be filed.

BOARD ACTION REQUIRED

Motion Second Vote

Minutes of Regular Meeting

The Board of Trustees Copperas Cove Independent School District

A Regular Meeting of the Board of Trustees of Copperas Cove Independent School District was held Tuesday, February 3, 2026, beginning at 6:00 PM in the CCISD Board Room, 408 S. Main St., Copperas Cove, TX 76522.

Members Present: Joan Manning, John Gallen, Heather Copeland, Jeff Gorres,
Sherry Hoffpauir, Tim Traeger & Samantha Wilson

Staff Present: Dr. Brent Hawkins, Amanda Crawley, Dr. Jimmy Shuck,
Monica Hall, Clifton Heath, Kip Robins, & Kurtis Quillin

Others Present: Killeen Daily Herald – Erik Walsh
Cove Leader-Press – Lynette Sowell

1. Call to Order

Board President, Joan Manning, called the meeting to order at 6:00 PM on February 3, 2026

2. Pledges of Allegiance – Students from S.C. Lee Junior High School

3. Invocation

Presented by Mrs. Samantha Wilson

4. Mission Statement:

The mission of Copperas Cove ISD is to provide exceptional opportunities for each student through exemplary instruction, which inspires academic success, personal excellence, and responsible citizenship.

Presented by Mr. Timothy Traeger

5. Citizen Comments on Agenda Items

No one signed up to comment

6. Good Things

A) Student -

1. Copperas Cove High School Students Who Graduated with Associate Degrees and Industry Certifications from Central Texas College through the CCISD Dual Credit and Early College Program

B) Staff -

2. Presentation of Proclamation from the City of Copperas Cove Commemorating National School Board Recognition Month
3. Presentation of Proclamation from Coryell County Judge Roger Miller Commemorating National School Board Recognition Month

C) Board of Trustees Recognition

7. Administrative Reports

- A) Copperas Cove ISD Annual Audit Report by Singleton, Clark & Co., PC
- B) Review the Bond Sale Results (Mr. Doug Whitt)

8. Information Item(s)

- A) Construction Report

9. Consent Agenda

- A) Board of Trustees Meeting Minutes:
SB Workshop/Board Training – December 2, 2025

SB Workshop/Special Called Meeting – December 8, 2025
 SB Regular Meeting – December 15, 2025

- B) Approve Resolution to Join Region VII Purchasing Cooperative
- C) Items Exceeding \$50,000
 - 1. Purchase of Kubota Mini-Excavator (BuyBoard GM #706-23 - \$62,138.20 from Budgeted Funds)
 - 2. Place Single-Ply Roof System at Clements/Parsons ES (\$939,400.00 from Fund Balance)
 - 3. Bulldawg Stadium Track Resurface and Repair Procured (Region 7 Co-Op - Contract #GRND2527 and CBS2527 - \$415,700.00 from Assigned Funds)
- D) Select Schneider Electric to Perform an Investment Grade Audit, Procured via TIPS Co-OP Contract #220104
- E) Approve of the Quarterly Investment Report and Policy
- F) Approve the Early Childhood Education Partnership Agreement
- G) Approve the Contract between Copperas Cove ISD and The Stepping Stones Group for a Speech Language Pathologist (TIPS #230703 - \$66,248.00 from budgeted funds)
- H) Approve the Recommended Library Book Purchases
- I) Out Of State Trip(s):
 - Southwest Conference Teacher of the Year (SWCOLT) 2026 - February 19-21, 2026 - Broomfield, CO

10. Donation(s)

Copperas Cove Band and Guard Booster Club \$15986.25

A motion was made by John Gallen to approve the consent agenda as presented.

Timothy Traeger seconded the motion.

All members present voted by saying

Sherry Hoffpauir	Yes
John Gallen	Yes
Samantha Wilson	Yes
Joan Manning	Yes
Timothy Traeger	Yes
Heather Copeland	Yes
Jeff Gorres	Yes

Motion Carries 7-0

11. Action Items

- A) Consider and Take Action to Approve the Annual Audit Report for the 2024-2025 Fiscal Year Ending 8/31/2025

A motion was made by Sherry Hoffpauir to approve the annual audit report for the 2024-2025 fiscal year ending 8/31/2025.

John Gallen seconded the motion.

All members present voted by saying

Sherry Hoffpauir	Yes
John Gallen	Yes
Samantha Wilson	Yes
Joan Manning	Yes
Timothy Traeger	Yes
Heather Copeland	Yes
Jeff Gorres	Yes

Motion Carries 7-0

B) Consideration and Approval of an Order by the Board of Trustees of the Copperas Cove Independent School District Authorizing the Issuance of "Copperas Cove Independent School District Unlimited Tax School Building Bonds, Series 2026"; Levying a Continuing Direct Annual Ad Valorem Tax for the Payment of the Bonds; Prescribing the Form, Terms, Conditions and Resolving Other Matters Incident and Related to the Issuance, Sale and Delivery of the Bonds, Including the Approval and Distribution of a Notice of Sale and an Official Statement Pertaining Thereto; Authorizing the Execution of a Paying Agent/Registrar Agreement and an Official Bid Form; Complying with the Letter of Representations of File with the Depository Trust Company; and Providing an Effective Date

A motion was made by Heather Copeland to approve the Order by the Board of Trustees of CCISD authorizing the issuance of CCISD unlimited tax school building bonds, series 2026 as presented.

Jeff Gorres seconded the motion.

All members present voted by saying

Sherry Hoffpauir	Yes
John Gallen	Yes
Samantha Wilson	Yes
Joan Manning	Yes
Timothy Traeger	Yes
Heather Copeland	Yes
Jeff Gorres	Yes

Motion Carries 7-0

12. Closed Session:

The Board will convene in closed session at 7:21 PM under the Texas Open Meeting Act, Texas Government Code Chapter 551 for the purpose of:

A) Texas Government Code:

551.074 - Personnel Matters 1. Superintendent Contract

13. Reconvene Meeting

The Board reconvened in open session in accordance with the Texas Meetings Act at 8:08 PM

14. Consideration to Approve the Superintendent's Employment Contract with

Dr. Brent E. Hawkins for a Term and Compensation as Outlined in the Approved Contract

A motion was made by Sherry Hoffpaur to approve the Superintendent's employment contract with Dr. Brent E Hawkins for a term and compensation as outlined in the approved contract.

Samantha Wilson seconded the motion.

All members present voted by saying

Sherry Hoffpaur	Yes
John Gallen	No
Samantha Wilson	Yes
Joan Manning	Yes
Timothy Traeger	Yes
Heather Copeland	Yes
Jeff Gorres	No

Motion Carries 5-2

15. Approve Hiring of Professional Staff

A motion was made by John Gallen to approve the hiring of professional staff.

Timothy Traeger seconded the motion.

All members present voted by saying

Sherry Hoffpaur	Yes
John Gallen	Yes
Samantha Wilson	Yes
Joan Manning	Yes
Timothy Traeger	Yes
Heather Copeland	Yes
Jeff Gorres	Yes

Motion Carries 7-0

16. Adjournment

The Board President, Joan Manning adjourned the meeting at 8:10 PM

Board President, Joan Manning

Board Secretary, Heather Copeland

Minutes of Workshop / Special Call Meeting

The Board of Trustees

Copperas Cove Independent School District

A Workshop / Special Call Meeting of the Board of Trustees of Copperas Cove Independent School District was held Monday, February 9, 2026, beginning at 6:00 PM in the CCISD Board Room, 408 S. Main St., Copperas Cove, TX 76522.

Members Present: Joan Manning, John Gallen, Heather Copeland, Jeff Gorres, Sherry Hoffpauir, Tim Traeger

Staff Present: Dr. Brent Hawkins, Amanda Crawley, Dr. Jimmy Shuck, Monica Hall, Clifton Heath, Kip Robins, and Kurtis Quillin

1. Call to Order

The Board President, Joan Manning, called the meeting to order at 6:00 PM

2. Mission Statement:

The mission of Copperas Cove ISD is to provide exceptional opportunities for each student through exemplary instruction, which inspires academic success, personal excellence, and responsible citizenship.

Presenter: Mr. Jeff Gorres

3. Citizen Comments on Agenda Items

No one signed up to speak

4. Good Things

A) Student

1. CCHS, CCJHS, SC Lee JHS Band Students – All Region Qualifiers
2. CCHS Cheer Team – Advancing to the Finals in UIL Class 6A Division II State Cheer Championships

B) Staff

3. Purple Star Designated Campuses

5. Information Items

A) Principal Report

4. Mae Stevens Early Learning Academy
5. Martin Walker Elementary
6. J.L. Williams/Lovett Ledger Elementary
7. House Creek Elementary
8. Hettie Halstead Elementary
9. Fairview/Miss Jewell Elementary
10. C.R. Clements/Hollie Parsons Elementary
11. SC Lee Junior High School
12. Copperas Cove Junior High School
13. Crossroads High School
14. Copperas Cove High School

- B) Instructional Services
 - 15. Special Needs
 - 16. Counseling and Student Support
 - 17. Digital Learning
- C) Operations & Support
 - 18. Health / Nursing
 - 19. Child Nutrition
 - 20. Safety & Security
 - 21. Transportation
 - 22. Maintenance & Facilities
- D) Specialized Programs and Activities
 - 23. Athletics
 - 24. CTE
 - 25. Fine Arts
- E) Finance
 - 26. Tax Report | Analysis of Delinquent Taxes & Services
 - 27. Monthly | Quarterly Financial Report
 - 28. Financial Statements & Payment of Bills
- F) Human Resources
 - 29. New Hires 2025 - 2026 School Year
 - 30. Resignations
 - 31. Personnel Vacancies
 - 32. Support Personnel Vacancies
- G) Technology
- H) Board Activity Calendar
 - 33. February 2026
 - 34. March 2026
- 6. Administrative Reports
 - A) Construction
 - B) Grant Updates
- 7. Consent Agenda
 - A) Board of Trustees Meeting Minutes:
 - Workshop Meeting - January 12, 2026
 - Special Called Meeting - January 20, 2026
 - B) Consider and Discuss to Approve the MOU's for Dual Credit Providers for the 2026-2027 School Year
 - C) Consider and Discuss to Approve New CTE Course Additions for the 2026-2027 School Year
 - D) Consider and Discuss the Proposed Copperas Cove ISD 2026/2027 District Calendar
 - E) Consider and Discuss to Approve the Recommended Library Book Purchases
 - F) Consider and Discuss to Vote on SB 11 Resolution
 - G) Deliberation and Possible Action to Approve the Owner-Construction Manager Agreement between the District and Berry and Clay, Inc. for the District's 2025 Bond Projects
 - H) Consider and Discuss the Appointment of Investment Officer for CCISD

- I) Budget Amendment(s)
 - 1. Budget Amendment to the 2025-2026 Fiscal Year Fund 199 Operating Budget
- J) Items Exceeding \$50,000
- K) Out of State Trip(s)
 - 1. 2026 Spring NAFIS Conference – March 15-17, 2026 - Washington, DC

Board Member Jeff Gorres requested that the Out of State (2026 Spring NAFIS Conference) be removed from consent agenda and be placed as an action item for the Regular Meeting scheduled for February 24, 2026. Board President, Joan Manning granted the request.

- 8. Action Items
 - A) Consider and Discuss to Approve the CCISD HB 2 Strategic Staffing Certification Plan for Waiver
 - B) Consider and Discuss an Inclement Weather Resolution
- 9. Closed Meeting:
 - A) 551.075, Conference with Employees
 - 35. Team of Eight Evaluation
- 10. Reconvene Meeting

The Board of Trustees did not go into closed session
- 11. Action Item
 - A) Consider and Take Action to Purchase 600 Student Dell Chromebooks - DIR-CPO- 5792 \$229,800.00 from Budgeted Funds

A motion was made by John Gallen to approve the purchase of 600 Student Dell Chromebooks.

Sherry Hoffpaur seconded the motion

All members present voted:

Joan Manning	Yes
John Gallen	Yes
Heather Copeland	Yes
Jeff Gorres	Yes
Sherry Hoffpaur	Yes
Timothy Traeger	Yes
Samantha Wilson	Yes

Motion passed 7-0

- 12. Adjournment

Board President, Joan Manning, declared the meeting adjourned at 7:09 PM

Joan Manning, Board President

Heather Copeland, Board Secretary

Minutes of Regular Meeting

The Board of Trustees

Copperas Cove Independent School District

A Regular Meeting of the Board of Trustees of Copperas Cove Independent School District was held Tuesday, February 24, 2026, beginning at 6:00 PM in the CCISD Board Room, 408 S. Main St., Copperas Cove, TX 76522.

Members Present: Joan Manning, John Gallen, Heather Copeland, Jeff Gorres, Sherry Hoffpauir, Tim Traeger, and Samantha Wilson

Staff Present: Dr. Brent Hawkins, Amanda Crawley, Dr. Jimmy Shuck, Monica Hall, Clifton Heath, Kip Robins, and Kurtis Quillin

Others Present: Killeen Daily Herald – Erik Walsh
Cove Leader-Press – Lynette Sowell
Ft. Hood School Liaison – Melanie Mahoney

1. Call to Order

Board President Joan Manning called the meeting to order at 6:00 p.m. on February 24, 2026

2. Pledges will be performed by the students of CCJHS

3. Invocation

Presenter: Mr. John Gallen

4. Citizen Comments on Agenda Items

Jay Lewis

Jim Copeland

5. Good Things

A) Student

1. CCHS, CCJHS, SC Lee JHS Band Students – All Region Qualifiers

2. CCHS Cheer Team – Advancing to the Finals in UIL Class 6A Division II State Cheer Championships

B) Staff

3. Purple Star Designated Campuses

4. Presentation of Donation by Altrusa International

6. Consent Agenda

A) Board of Trustees Meeting Minutes:

Workshop Meeting - January 12, 2026

Special Called Meeting - January 20, 2026

B) Approve the MOU's for Dual Credit Providers for the 2026-2027 School Year

C) Approve New CTE Course Additions for the 2026-2027 School Year

D) Approve the Proposed Copperas Cove ISD 2026/2027 District Calendar

E) Approve the Recommended Library Book Purchases

F) Vote on Approving the SB 11 Resolution

- G) Approve the Owner-Construction Manager Agreement between the District and Berry and Clay, Inc. for the District's 2025 Bond Projects
- H) Approve the Appointment of Investment Officer for CCISD
- I) Budget Amendment(s)
 - 1. Budget Amendment to the 2025-2026 Fiscal Year Fund 199 Operating Budget

J) Items Exceeding \$50,000

- 1. Renewal of Microsoft Licenses and Support – \$67,887.96 from Budgeted Funds

A motion was made by Heather Copeland to approve the concent agenda as presented.
John Gallen seconded the motion

All members present voted by saying:

Joan Manning	Yes
John Gallen	Yes
Heather Copeland	Yes
Jeff Gorres	Yes
Sherry Hoffpauir	Yes
Timothy Traeger	Yes
Samantha Wilson	Yes

Motion carries 7-0

7. Action Items

- 1. Consider and Take Action to Approve the CCISD HB 2 Strategic Staffing Certification Plan for Waiver

A motion was made by Jeff Gorres to approve the concent agenda as presented.

Timothy Traeger seconded the motion

All members present voted by saying:

Joan Manning	Yes
John Gallen	Yes
Heather Copeland	Yes
Jeff Gorres	Yes
Sherry Hoffpauir	Yes
Timothy Traeger	Yes
Samantha Wilson	Yes

Motion carries 7-0

- 2. Consider and Take Action on the Inclement Weather Resolution

A motion was made by Sherry Hoffpauir to approve the Inclement Weather Resolution

John Gallen seconded the motion

All members present voted by saying:

Joan Manning	Yes
John Gallen	Yes
Heather Copeland	Yes
Jeff Gorres	Yes
Sherry Hoffpauir	Yes
Timothy Traeger	Yes
Samantha Wilson	Yes

Motion carries 7-0

3. Consider and Take Action an Out of State Trip to the 2026 Spring NAFIS Conference
 - March 15-17, 2026 - Washington, DC for Board Members and Superintendent of Schools

A motion was made by Sherry Hoffpauir to approve the out of state trip to the 2026 Spring NAFIS Conference.

Samantha Wilson seconded the motion

All members present voted by saying:

Joan Manning	Yes
John Gallen	Yes
Heather Copeland	Yes
Jeff Gorres	No
Sherry Hoffpauir	Yes
Timothy Traeger	No
Samantha Wilson	Yes

Motion carries 5-2

8. Closed Meeting:

Board President Joan Manning called the meeting into closed session at 6:47 p.m.

- a. 551.075, Conference with Employees

5. Team of Eight Evaluation

- b. 551.074, Personnel Matters

6. Level III Grievance

9. Reconvene Meeting

The meeting reconvened at 8:25 p.m.

10. Consider and Take Action on Employee Grievance

A motion was made by Heather Copeland to remand the grievance back to Dr. Hawkins at Level II

Sherry Hoffpauir seconded the motion

All members present voted by saying:

Joan Manning	Yes
John Gallen	Yes
Heather Copeland	Yes
Jeff Gorres	Yes
Sherry Hoffpauir	Yes
Timothy Traeger	Yes
Samantha Wilson	Yes

Motion carries 7-0

The Board President, Joan Manning called the meeting into closed session at 8:26 PM

The meeting reconvened at 9:40 PM

11. Consider and Take Action to Approve the Superintendent Evaluation and Statement of Appreciation from Board President on Team of 8 Evaluation

A motion was made by John Gallen to approve the superintendent evaluation and statement of the appreciation from Board President and Team of 8 evaluation.

Timothy Traeger seconded the motion

All members present voted by saying:

Joan Manning	Yes
John Gallen	Yes
Heather Copeland	Yes
Jeff Gorres	Yes
Sherry Hoffpauir	Yes
Timothy Traeger	Yes
Samantha Wilson	Yes

Motion carries 7-0

12. Adjournment

Board President Joan Manning adjourned the meeting at 9:42 PM

Joan Manning, Board President

Heather Copeland, Board Secretary

Minutes of Board Workshop

The Board of Trustees Copperas Cove Independent School District

A Board Workshop of the Board of Trustees of Copperas Cove Independent School District was held Thursday, February 26, 2026, beginning at 6:00 PM in the CCISD Board Room, 408 S. Main St., Copperas Cove, TX 76522.

Members Present: Joan Manning, John Gallen, Heather Copeland,
Sherry Hoffpauir, Tim Traeger

Members Absent: Jeff Gorres

Staff Present: Dr. Brent Hawkins

1. Call to Order

Board President, Joan Manning, Called the meeting to order at 6:00 PM on February 26, 2026

2. Mission Statement:

The mission of Copperas Cove ISD is to provide exceptional opportunities for each student through exemplary instruction, which inspires academic success, personal excellence, and responsible citizenship.

3. Citizen Comments on Items on the Agenda

No one signed up to speak

4. Team Building - Training Provided by Dr. Danny Lovett

5. Adjournment

Board President, Joan Manning, adjourned the meeting at 7:38 PM

Joan Manning, Board President

Heather Copeland, Board Secretary



Board of Trustees

Date of Meeting **March 23, 2026**

Item Type **Action**

Item Name **Budget Amendment to the 2025-2026 Fiscal Year Fund 199 Operating Budget**

District Goal **Budget Management: All stakeholders will optimize resources to enhance student success.**

Summary
(Purpose/
Objective)

Amend Fund 199 Budget as requested by:

Roger McNeel, Principal, CCJHS
Purpose - Decrease funding for Instruction-General Supplies and increase funding for Student Travel-CCJHS Choir. This will provide funds for CCJHS students to travel for participation in UIL Choir and TMEA.

Marshall Chauvin, Principal, SCLJHS
Purpose - Decrease funding for Instruction-General Supplies and increase funding for Student Travel-SCLJHS Choir. This will provide funds for SCLJHS students to travel for participation in UIL Choir and TMEA.

Jenny Cresswell, Principal, WLE
Purpose - Increase funding for Teacher Travel to cover costs associated with attending a professional development event in Austin.

Mario Morales, Director of Bands
Purpose - Increase band supplies budget to purchase props for marching.

Fiscal Impact **None**

Administrative Recommendation **Administration recommends approval of budget amendment.**

Attachments

CCJHS Budget Amendment_March 2026
SCLJHS Budget Amendment_March 2026
WLE Budget Amendment_March 2026
Band Budget Amendment_March 2026

Contact Person **Cliff Heath, CFO**

E-Mail Address **heathc@ccisd.com**

**COPPERAS COVE INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

Date: 3/9/2026 Presented By: Dr. Hawk
Subject: Consideration to approve track resurface Related Page(s) attached

Action

BOARD GOAL:

GOAL II: OPERATIONS (Performance Goals: 5—Management of Administrative, Fiscal, and Facilities Function)

- **GOAL:** The district will be good stewards of taxpayer funds. The administration will implement specific procedures for budget development and expenditures to monitor spending and live within projected resources.

BACKGROUND INFORMATION:

Given the discussion at the last board meeting on February 3, 2026. I have secured pricing for the SC Lee Track. This pricing represents the best value of the bids and addresses the maintenance cycle needed for this facility.

RECOMMENDATION:

Administration recommends approval of the expenditure.

BOARD ACTION REQUIRED

Motion, second, vote



PROTECH

TRACK & TENNIS

SINCE 1991.

PROJECT PROPOSAL

JOE PHILLIPS
903 - 570 - 7343
PRTCHTRACKTENNIS@AOL.COM



PROPOSAL

FEBRUARY 11TH, 2026

COPPERAS COVE ISD
S.C. LEE JUNIOR HIGH SCHOOL
1205 COURTNEY LN.
COPPERAS COVE, TEXAS 76522



RE: TRACK RESURFACING

PRO TECH TRACK & TENNIS, INC. hereby agrees to provide all labor, equipment, and materials to perform the following scope of work:

SUMMARY

PRO TECH TRACK & TENNIS, INC. is pleased to present the following proposal for consideration pertaining to resurfacing the Track and field event areas at S.C. Lee High School in Copperas Cove, Texas. This proposal outlines the details and pricing for removal and disposal, cleaning and surface preparation, asphalt inspection, installation of the base-mat and Structural Spray system, and striping.

BASE PROPOSAL

**FULL REMOVAL, DISPOSAL, AND RESURFACE OF EXISTING TRACK
BASED ON 5608y²**

SCOPE OF WORK

- Remove and dispose of existing track and field event surface off-site in a legal manner
- Clean all areas for asphalt inspection
 - ✓ **Asphalt repairs are NOT included in this proposal**
- Prime asphalt for new surface installation
- Prepare areas for new surface installation
- Provide and install ½ inch black mat polyurethane surface to track and field event areas
- Provide (3) coats of **GREY** Structural Spray to track and field event areas
- Stripe track to regulation as specified
- PRO TECH TRACK & TENNIS, INC. provides a 5-year warranty on workmanship and materials

TOTAL: \$297,904.00

EXCLUSIONS

- No Permits
- No Asphalt Repairs
- Irrigation Work
- Electrical Work
- No Testing
- No Utilities
- No Costs/Contingencies for underground utilities that have not been identified by OWNER.
- No Allowances/Contingencies other than specified above.
- No Temporary fencing
- No bonding

CONDITIONS

- **PRO TECH TRACK & TENNIS, INC to provide general liability, automotive and workman's compensation insurance coverage as required.**
- PRO TECH TRACK & TENNIS, INC will provide project final clean-up of work area relating to scope of work.
- OWNER will be responsible for providing the necessary water to complete the entire scope of work.

PO BOX 8024, TYLER, TEXAS 75711 903-570-7343 903-894-6461



- *If color or design selection or accessory choices change after approved selection, additional costs will be incurred and the OWNER shall grant PRO TECH TRACK & TENNIS, INC. extension of time for the delay.*
- *OWNER will be responsible for costs of any/all vandalism that could occur over the duration on the project directly related to the scope of work.*
- *PRO TECH TRACK & TENNIS, INC. will require ingress and egress to the site. Unmarked water lines, sprinkler lines, fiber optic lines, and electrical lines are the responsibility of the OWNER.*

WARRANTY

*PRO TECH TRACK & TENNIS, INC. warrants and guarantees that it shall perform all work in a good and workmanlike manner, in conformity with design and industry standards. Neglect of product and/or vandalism is not under warranty. An act of God is not covered under warranty. **The warranty is from the date of substantial completion. The warranty excludes coverage for damage resulting from cleats, tires, mowers, or any other sources associated with neglect or care of the surface.***

PRO TECH TRACK & TENNIS, INC. does not provide a warranty for surfacing issues resulting from architectural drainage problems.

SCHEDULING

*All project activity shall be scheduled and coordinated with PRO TECH TRACK & TENNIS, INC. **No work will take place during days when inclement weather is apparent. Necessary extensions in time may be required due to complications resulting from weather and / or conditions out of control of PRO TECH TRACK & TENNIS, INC.***

OWNER will need to ensure all other trades will not interfere with court construction. OWNER will be responsible for vandalism during the construction process.

*PROPOSAL OFFERED BY: JOE PHILLIPS
PRO TECH TRACK & TENNIS, INC.
PO BOX 8024
TYLER, TEXAS 75711
903-570-7343*



BUILD RESURFACE REPAIR

PROTECH

TRACK & TENNIS

PRO TECH TRACK & TENNIS INC HAS BEEN BUILDING, RESURFACING AND REPAIRING TENNIS COURTS, SPORT COURTS, PICKLEBALL COURTS, AND TRACKS SINCE 1991.

BASED IN TYLER, TEXAS

RUNNING TRACKS

AN INDUSTRY LEADER IN TURN-KEY TRACK CONSTRUCTION, SURFACE INSTALLATION, RESURFACING, STRIPING AND REPAIR.



PICKLEBALL COURTS

PRO TECH PROVIDES TOP QUALITY SURFACES, TENNIS-TO-PICKLEBALL CONVERSIONS, CONSTRUCTION, AND RENOVATION.



HOLLY TREE COUNTRY CLUB, TYLER TEXAS

TENNIS COURTS

WE OFFER FULL TURN-KEY POST-TENSION COURT CONSTRUCTION, POST-TENSION CAPS, RESURFACING, REPAIR AND MORE.



UNIVERSITY OF TEXAS AT TYLER

SPORT COURTS

BASKETBALL, FOUR SQUARE, HOPSCOTCH WALKING TRACKS, AND BEYOND - WE CAN BRING YOUR SPORT COURT DREAMS TO LIFE.



PROTECH
TRACK & TENNIS

JOE PHILLIPS 903.570.7343
PRTCHTRACKTENNIS@AOL.COM

SCAN ME!





PROPOSAL
TRACK RESURFACING

SC LEE JUNIOR HIGH - COPPERAS COVE ISD
FEBRUARY 11TH, 2026

SUMMARY

PROTECH TRACK & TENNIS, LLC IS PROPOSING
THE PROVIDED SCOPE OF WORK AND FIGURES
FOR THE RESURFACING OF THE EXISTING
TRACK AT SC LEE JUNIOR HIGH





Board of Trustees

Date of Meeting

Item Type

Item Name

Out-of-State Trip Request to Attend The 2026 International Thespian Competition - June 21-27, 2026 in Bloomington, IN

District Goal

Teaching and Learning: Actively engage both teachers and students in comprehensive and consistent educational experiences that foster meaningful learning.

Summary
(Purpose/
Objective)

The International Thespian Competition is the premier theatre festival for middle and high school students around the world. Our attendees will be taking their National Qualifying performances and props to compete in the Thespys. The Thespys, or International Thespian Excellence Awards, recognize the highest level of achievement in school theatre performance, technical theatre, playwriting, and film-making. This educational program celebrates the work of theatre students, giving them the opportunity to receive constructive feedback on prepared theatrical material, technical designs, plays, and short films, and recognizing their achievements on the chapter and national level. Teachers can also attend Professional Development workshops in a variety of areas to grow their programs.

Attending the International Thespian Competition will help students grow in performance & technical techniques. Through the various workshops and performance opportunities, our students will gain invaluable learning through experiences with industry professionals. There are also opportunities for college and scholarship auditions. This potential opportunity will show off the wonderful theatre education Copperas Cove ISD is offering and put the district on a national level of exposure. This would be a great experience for our students and community representing Copperas Cove's rich tradition of excellence.

Fiscal Impact

\$13,358.00 - Budgeted Funds

Administrative
Recommendation

Administration recommends the approval of the International Thespian Competition.

Attachments

Out of State Trip Request Form

Contact Person

E-Mail Address

Out of State Trip Request Form

Submitted by: Hannah Barnes & Mason Tabor

Date Submitted: 1/29/2026

Campus: CCHS

Who will go on the trip?	National qualifying students (5), Mrs. Hannah Barnes, & Mr. Mason Tabor	
What is the purpose of the trip?	Compete at International Thespian Competition	
When will the trip take place?	June 21-27	
Where will the person/people go?	Indiana University, Bloomington, IN	
What is the account number for funding the trip? Must come from 6411 or 6412		
What is the cost of the trip?	Registration fee: Student - \$1299 x5, Adult - \$1049 x2	
	Meals: 14 for travel days \$126	
	Mileage: 1037	Airfare: \$3024
	Substitute: NA	
	Hotel: Indiana University Dorms	
	Other expenses (e.g. Airport Shuttle/Parking): Airport parking - \$250 Shuttle - \$540 Competition fee- \$325 PD fee - \$500	
	Total: \$13,358	
How is this trip addressed in your campus or the district plan?	District Plan Goal	

- ★ **Car Rental – Contact the Business Office for Vendors**
- ★ Attach supporting documentation of School Board approval.
- ★ Submit form and documentation to the Superintendent’s Secretary. Information must be received two weeks prior to the regularly scheduled Board meeting. If Board approval is necessary for purchasing airline tickets or for paying pre-registration fees, information must be submitted three months prior to the out of state trip.



Board of Trustees

Date of Meeting

Item Type

Item Name

Consider and Take Action to Approve out of state conference for AYPYN

District Goal

Teaching and Learning: Actively engage both teachers and students in comprehensive and cc

Summary

(Purpose/
Objective)

AYPYN is a grant CCISD receives and this conference is designed to help learn the adjusted restructure to the program. This is now an expectation for the AYPYN coordinator to attend each year. AYPYN is covering the cost of the hotel, flight, and registration.

Fiscal Impact

Professional leave and per diem (campus budget)

Administrative
Recommendation

Approve out of state trip.

Attachments

Conference information.

Contact Person

E-Mail Address

Out of State Trip Request Form

Submitted by: Carlin D. Grammer

Date Submitted: February 23, 2026

Campus: Copperas Cove High School

Who will go on the trip?	Daquetta Anderson & Angelique Garrett (SC Lee)	
What is the purpose of the trip?	2026 Military Leadership Institute & Boys and Girls Clubs of America National Conference	
When will the trip take place?	April 27 - May 1, 2026	
Where will the person/people go?	Charlotte, North Carolina	
What is the account number for funding the trip? <i>Must come from 6411 or 6412</i>	199 E 13 6411 00 001 011 001	
What is the cost of the trip?	Registration fee: N/A	
	Meals: Breakfast & Lunch for 5 days and dinner for 4 days for 2 people = \$684.00	
	Mileage: N/A	Airfare: N/A
	Substitute: N/A	
	Hotel: N/A	
	Other expenses (e.g. Airport Shuttle/Parking): Uber- \$250 - 300 (Round Trip)	
	Total: \$934 - \$984	
How is this trip addressed in your campus or the district plan?	District Plan Goal CCISD Goal 3 - CCISD will develop systems which target social -emotional development for all students and staff.	

- ★ **Car Rental – Contact the Business Office for Vendors**
- ★ Attach supporting documentation of School Board approval.
- ★ Submit form and documentation to the Superintendent’s Secretary. Information must be received two weeks prior to the regularly scheduled Board meeting. If Board approval is necessary for purchasing airline tickets or for paying pre-registration fees, information must be submitted three months prior to the out of state trip.



Board of Trustees

Date of Meeting **March 23, 2026**

Item Type **Action**

Item Name **Consider and Take Action to Adopt a Resolution for the Commitment of Fund Balance for the 2025-2026 Fiscal Year**

District Goal **Budget Management: All stakeholders will optimize resources to enhance student success.**

Summary (Purpose/Objective)

As of January 2026 CCISD had an audited fund balance of \$73,779,117. The administration recommends the Board adopt the attached resolution to designate portions of the General Fund (Fund 199) fund balance for the 2025 - 2026 fiscal year as follows:

\$28,089,132 - Unassigned Fund Balance - To insure an adequate amount of funds are available to pay for up to three (3) months of general operating expenditures should there be a funding shortfall from the state or federal government. TEA recommends districts set aside at least 75 days worth of general operating expenses.

\$11,000,000 - Committed - Insurance deductibles or emergency property repairs related to possible large scale facility damage due to wind, hail, fire, etc.

\$20,330,753 - Committed - Future facility construction or renovation

\$11,059,232 Committed - Deferred Maintenance

\$3,300,000 Committed - Budget Deficit

These amounts do not obligate the district to spend these funds, it is just a designation of the fund balance at this time.

Fiscal Impact **There is no immediate impact since the funds remain in fund balance until moved by Board action. This commitment designates these funds for these specific purposes.**

Administrative Recommendation **The Administration recommends approval of the Resolution as attached.**

Attachments **Resolution to Designate Fund Balance**

Contact Person **Cliff Heath, CFO**

E-Mail Address **heathc@ccisd.com**



STATE OF TEXAS COUNTY OF CORYELL

RESOLUTION

The Board of Trustees of the Copperas Cove Independent School District being convened in Regular Meeting Session at its regular meeting place within the boundaries of the Copperas Cove Independent School District on the 23rd day of March, 2026, with a quorum present in the persons of:

Joan Manning
John Gallen
Heather Copeland
Jeff Gores
Sherry Hoffpauir
Timothy Traeger
Samantha Wilson

Trustees being absent: _____

WHEREAS Trustee _____ introduced the following order, moved its adoption, and the motion having been seconded by Trustee _____ was duly put and carried, said Order reading as follows:

IT IS HERE BY RESOLVED, ordered, and directed that the Copperas Cove Independent School District commit the following additional portions of its General Fund unassigned fund balance for the 2025-2026 fiscal year.

BE IT RESOLVED that \$28,089,132 of the General Fund Balance be designated to the Unassigned Fund Balance - To insure an adequate amount of funds are available to pay for up to three (3) months of general operating expenditures should there be a funding shortfall from the state or federal government. TEA recommends districts set aside at least 75 days worth of general operating expenses.

BE IT RESOLVED that \$11,000,000 of the General Fund Balance be committed for emergency repairs related to possible large-scale facility damage due to wind, hail, fire, etc.

BE IT RESOLVED that \$20,330,753 of the General Fund Balance be committed to future facility construction or renovation.

BE IT RESOLVED that \$11,059,232 of the General Fund Balance be committed to deferred maintenance

BE IT RESOLVED that \$3,300,000 of the General Fund Balance be committed to any potential budget deficit.

Joan Manning, President
Copperas Cove ISD Board President

Attest:

Heather Copeland, Secretary
Copperas Cove ISD Board Trustee

Copperas Cove Independent School District

Superintendent's Office

Dr. Brent Hawkins, Superintendent

March 3, 2026

To: Board of Trustees

Copperas Cove Independent School District

Subject: Information Regarding the Assignment and Updating of District Fund Balance

Dear Board Members,

I appreciate the opportunity to provide clarity regarding the district's fund balance. The district completed its annual audit for the 2024–2025 fiscal year as of August 31, 2025. The audit was presented to and unanimously approved by the Board of Trustees on February 3, 2026. This document is intended to inform you of our current financial position, as several projects approved by the Board do not align precisely with the auditing schedule.

For those who may be less familiar, the fund balance represents the difference between assets and liabilities in a governmental fund at the close of a fiscal year. Maintaining a healthy and strategically designated fund balance offers several advantages, including improved credit ratings (which reduce borrowing costs), the potential for investment-generated revenue, and the capacity to address unexpected expenses.

The annual audit performed by Singleton, Clark & Company, PC documented district expenditures totaling \$112,356,526 for the 2024–2025 fiscal year. Based on this total, the estimated fund balance necessary to meet the Texas Education Agency's indicators would be approximately \$28,089,131.50.

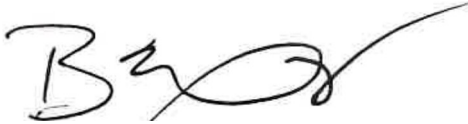
The following breakdown outlines a conservative and strategic approach to assigning the district's fund balance reserves:

- Reserve for Operations: \$28,089,131.50
- Previously Approved Repairs: \$995,457 (Lea Ledger Auditorium)
- Projected Deficit Coverage: \$3,300,000
- Insurance Deductibles: \$11,000,000
- Deferred Maintenance: \$9,063,776 (HVAC at WLE; CPE roof; track; CCHS roof — \$2,585,279 not yet encumbered)
- Playgrounds at Elementary Schools: \$2,600,000
- Bulldawg Stadium Turf Replacement: \$1,000,000
- New Construction Assignment: \$16,947,139.50
- Renovations (Critical Needs): \$783,613
- Total Reserves: \$73,779,117

Each district faces unique challenges, and it is not uncommon for methods of assigning fund balance to differ from one district to another. What I have proposed is a conservative and flexible structure that supports long-term planning while preserving the Board's authority over actual expenditures. It is important to note that our high bond rating is the result of conservative fiscal decisions, and these practices generate revenue for the general fund each year.

Thank you for taking the time to review this information. As always, my recommendations are made with the best interests of our students, staff, and community in mind. I look forward to continuing our work together to uphold fiscal stewardship and advance the goals of Copperas Cove ISD.

Sincerely,

A handwritten signature in black ink, appearing to read "Brent Hawkins", with a long, sweeping flourish extending to the right.

Dr. Brent Hawkins
Superintendent
Copperas Cove ISD

**COPPERAS COVE INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

Date: 3/9/2026 Presented By: Dr. Hawkins
Subject: Consideration to approve
Superintendent as Hiring Authority Related Page(s) None

Action

BOARD GOAL:

BACKGROUND INFORMATION:

The Superintendent has been given hiring authority each year to staff the district's professional staff with new personnel through the school start up. We feel this has worked effectively considering the outcome has been the ability to aggressively staff positions.

RECOMMENDATION:

Administration recommends Superintendent to have hiring authority of professional staff through August 31, 2026.

BOARD ACTION REQUIRED

Motion-Second-Vote



Board of Trustees

Date of Meeting

Item Type

Item Name

District Goal

Summary (Purpose/Objective)

Fiscal Impact

Administrative Recommendation

Attachments

Contact Person E-Mail Address



Board of Trustees

Date of Meeting

Item Type

Item Name

District Goal

Summary
(Purpose/
Objective)

Fiscal Impact

Administrative Recommendation

Attachments

Contact Person E-Mail Address



Title	Level	Note
A Paper Hug	Elementary	2x2 and Bluebonnet
Alexander, Who's Not (Do You Hear Me? I Mean It!) Going	Elementary	2x2 and Bluebonnet
Bear and the Three Goldilocks	Elementary	2x2 and Bluebonnet
Big Bike, Little Bike	Elementary	2x2 and Bluebonnet
Big Enough	Elementary	2x2 and Bluebonnet
Broken by X. Fang	Elementary	2x2 and Bluebonnet
Chester Nez and the Unbreakable Code: A Navajo Code Tal	Elementary	2x2 and Bluebonnet
Cranky, Crabby Crow (Saves the World)	Elementary	2x2 and Bluebonnet
Don't Trust Fish	Elementary	2x2 and Bluebonnet
Earl & Worm: The Bad Idea and Other Stories	Elementary	2x2 and Bluebonnet
Every Monday Mabel	Elementary	2x2 and Bluebonnet
Goodnight, Fort Hood	Elementary	2x2 and Bluebonnet
How Do You Know What Time It Is?	Elementary	2x2 and Bluebonnet
I Hate Everything!	Elementary	2x2 and Bluebonnet
I'm A Dandelion: A PCS Story For Military Children	Elementary	2x2 and Bluebonnet
If You Make a Call on a Banana Phone	Elementary	2x2 and Bluebonnet
In My Heart: A Book of Feelings	Elementary	2x2 and Bluebonnet
Inspiring Stories Fighter Tank Crews for Kids: Drive into Ins	Elementary	2x2 and Bluebonnet
It's Corn Picking Time!	Elementary	2x2 and Bluebonnet
Love Spots	Elementary	2x2 and Bluebonnet
Maggie the Military Rat	Elementary	2x2 and Bluebonnet
Mistaco! A Tale of Tragedy y Tortillas	Elementary	2x2 and Bluebonnet
Poems in the Attic	Elementary	2x2 and Bluebonnet
POP! Goes the Nursery Rhyme	Elementary	2x2 and Bluebonnet
Punch! A Story About Kindness	Elementary	2x2 and Bluebonnet
Purple Up: "We Serve Too"	Elementary	2x2 and Bluebonnet
Ready, Steady, Sloth!	Elementary	2x2 and Bluebonnet
Stubby the Dog Soldier: World War I Hero	Elementary	2x2 and Bluebonnet
The Bakers Dozen	Elementary	2x2 and Bluebonnet
The Brave Bunch: Tales from the Military Kids Club	Elementary	2x2 and Bluebonnet
The Brave Dandelion: A Kids' Picture Book About Kindness,	Elementary	2x2 and Bluebonnet
The Dandelion Seed: A Nature Story About Change and Courage by Joseph P. Anthony and Cris Arbo	Elementary	2x2 and Bluebonnet
The Escape Artist: A True Story of Octopus Adventure	Elementary	2x2 and Bluebonnet
The Monster in the Lake	Elementary	2x2 and Bluebonnet
They All Saw a Cat	Elementary	2x2 and Bluebonnet
When You Are Away	Elementary	2x2 and Bluebonnet
Who Ate Steve?	Elementary	2x2 and Bluebonnet
Zip Zap Wickety Wack: A Story About Sharing	Elementary	2x2 and Bluebonnet
I Know You Started It (a Secrets & Lies Novel)	3rd -6th	CCHS
At Last She Stood: How Joey Guerrero Spied, Survived	4 to 7	CCHS
Clashing Colors	4 to 7	CCHS
Baseball's Shining Season: America's Pastime on the	5 to 9	CCHS
Everything You Need to Ace English Language Arts in	5 to 9	CCHS
Everything You Need to Ace U. S. History in One Big Fa	5 to 9	CCHS
Everything You Need to Ace World History in One Big F	5 to 9	CCHS
Girl of Lore	5 to 9	CCHS
Loki	5 to 9	CCHS
Adventure Is out There!	7 to 12	CCHS
After Life	7 to 12	CCHS
Afterlands: An Infinity Courts Novel	7 to 12	CCHS
Air and Space	7 to 12	CCHS
Animals and Humans	7 to 12	CCHS
Automotives	7 to 12	CCHS
Blue Lock: Episode Nagi 1	7 to 12	CCHS
Building Things	7 to 12	CCHS
Catalog of Burnt Objects	7 to 12	CCHS
Celestial Seas	7 to 12	CCHS
Cryptocurrency Specialists	7 to 12	CCHS
Danger of Small Things	7 to 12	CCHS
Daughter of the Cursed Kingdom	7 to 12	CCHS
Deathly Fates	7 to 12	CCHS
Ecology	7 to 12	CCHS
Enemy's Daughter	7 to 12	CCHS
Engineering: How the Six Simple Machines Support th	7 to 12	CCHS

Everything You Need to Ace Computer Science and C	7 to 12	CCHS
Everything You Need to Ace Math in One Big Fat Noteb	7 to 12	CCHS
Everything You Need to Ace Pre-Algebra & Algebra I in	7 to 12	CCHS
Everything You Need to Ace Science in One Big Fat No	7 to 12	CCHS
Faraway Inn	7 to 12	CCHS
Five Nights at Freddy's: Tales from the Pizzaplex Graph	7 to 12	CCHS
Five Nights at Freddy's: Tales from the Pizzaplex Graph	7 to 12	CCHS
Flirting with Murder	7 to 12	CCHS
Gaslit	7 to 12	CCHS
Gods and Comics	7 to 12	CCHS
Hmong	7 to 12	CCHS
Ichi the Witch 1	7 to 12	CCHS
Kiss the Dust	7 to 12	CCHS
Light and Sound	7 to 12	CCHS
Morgana and Oz 1	7 to 12	CCHS
My Life as an Internet Novel 1	7 to 12	CCHS
My Life as an Internet Novel 2	7 to 12	CCHS
My Oh My, Atami-Kun 1	7 to 12	CCHS
Othello	7 to 12	CCHS
Phenomenal Moments: Revealing the Hidden Scienc	7 to 12	CCHS
Plants, Microorganisms, and Fungi	7 to 12	CCHS
Reel Love: A Novel	7 to 12	CCHS
Science of Basketball	7 to 12	CCHS
Sherlock Holmes a Study in Scarlet	7 to 12	CCHS
Shoot the Moon	7 to 12	CCHS
Sky Kingdom	7 to 12	CCHS
Snagged: A Lady Lovely Locks Novel	7 to 12	CCHS
Spellbook Library 1	7 to 12	CCHS
Swan's Daughter: A Possibly Doomed Love Story	7 to 12	CCHS
Thirteenth Child	7 to 12	CCHS
Thorn Queen	7 to 12	CCHS
Tidespeaker	7 to 12	CCHS
Transformative Technology: Teens and AI	7 to 12	CCHS
Unfinished	7 to 12	CCHS
Until the Clock Strikes Midnight	7 to 12	CCHS
War of Wyverns	7 to 12	CCHS
Wild Poppies	7 to 12	CCHS
Working the Land	7 to 12	CCHS
Working with Animals	7 to 12	CCHS
All We Once Had	9 to 12	CCHS
Be with Me	9 to 12	CCHS
Belong with Me	9 to 12	CCHS
Best Vacation Ever	9 to 12	CCHS
Boys with Sharp Teeth	9 to 12	CCHS
Call of the Dragon	9 to 12	CCHS
COVID's Lasting Impacts	9 to 12	CCHS
Dead of Summer	9 to 12	CCHS
Devious Prey	9 to 12	CCHS
Dogsred 1	9 to 12	CCHS
Escape Game	9 to 12	CCHS
Even If It Breaks Your Heart	9 to 12	CCHS
Everything Amplified	9 to 12	CCHS
Evolution of Medicine	9 to 12	CCHS
Fall of the Fireflies	9 to 12	CCHS
Forgive-Me-Not	9 to 12	CCHS
Gravewood	9 to 12	CCHS
Hamlet	9 to 12	CCHS
How to Survive the End of the World: A Graphic Explo	9 to 12	CCHS
It Lurks in the Night	9 to 12	CCHS
Magical Girl Dandelion 1	9 to 12	CCHS
Red as Royal Blood	9 to 12	CCHS
She's with Me	9 to 12	CCHS
Song of the Six Realms	9 to 12	CCHS

Speak of the Devil: A Witchy Graphic Novel	9 to 12	CCHS
Split the Sky	9 to 12	CCHS
Steam	9 to 12	CCHS
To Ride a Rising Storm	9 to 12	CCHS
To Shape a Dragon's Breath	9 to 12	CCHS
To the Death	9 to 12	CCHS
Try Your Worst	9 to 12	CCHS
Two Perfect Lies	9 to 12	CCHS
UnOrdinary 3	9 to 12	CCHS
UnOrdinary 4	9 to 12	CCHS
Write Me for You	9 to 12	CCHS
You and I Are Polar Opposites 1	9 to 12	CCHS
You and I Are Polar Opposites 2	9 to 12	CCHS
Your Letter	9 to 12	CCHS
Bloody and the Damned	9+	CCHS
Dragon Quest: The Adventure of Dai 1: Disciples of Av	9+	CCHS
Dragon Quest: The Adventure of Dai 2: Disciples of Av	9+	CCHS
Dragon Quest: The Adventure of Dai 3: Disciples of Av	9+	CCHS
Girl Reflected in Knife	9+	CCHS
Heiress for Hire	9+	CCHS
Heiress in Red Silk: An Entertaining Enemies to Lovers	9+	CCHS
Horimiya, Vol. 1	9+	CCHS
Life on a Little-Known Planet: Dispatches from a Chan	9+	CCHS
Masquerade	9+	CCHS
More Everything Forever: AI Overlords, Space Empires	9+	CCHS
Pride and Prejudice	9+	CCHS
Under the Heron's Light	9+	CCHS
Kingdom, Vol. 5	AD	CCHS
Kingdom, Vol. 6	AD	CCHS
Kingdom. 3	AD	CCHS
Kingdom. 4	AD	CCHS
Escape Artist: A True Story of Octopus Adventure	K to 3	CCHS
How to Make a Peanut Butter Sandwich in 17 Easy Ste	K to 3	CCHS
Man Who Didn't Like Animals	K to 3	CCHS
Mr. S	K to 3	CCHS
100 Mighty Dragons All Named Broccoli	P to 2	CCHS
Akane-Banashi, Vol. 15	YA	CCHS
As Long as You Loathe Me	YA	CCHS
Be Right Back	YA	CCHS
Bendy and the silver screams : the graphic novel	YA	CCHS
Charmed and Dangerous	YA	CCHS
Choujin X. 11	YA	CCHS
City of the beasts	YA	CCHS
Clock striker. Volume 3,The cogs in the machine	YA	CCHS
Daughter of the cursed kingdom	YA	CCHS
Downfall	YA	CCHS
Echostar Is Always Listening	YA	CCHS
Eden of witches. 6	YA	CCHS
Estela, undrowning	YA	CCHS
Fool Night, Vol. 8	YA	CCHS
Frieren: beyond journey's end. 14	YA	CCHS
Galaxy 2 As the World Falls Down	YA	CCHS
Girl crush. 05	YA	CCHS
Gokurakugai, Vol. 5	YA	CCHS
Haikyuu!! (3-In-1 Edition), Vol. 8 Includes Vols. 22,	YA	CCHS
Hirayasumi. 8	YA	CCHS
Honor	YA	CCHS
Infinite Shores	YA	CCHS
Kaiju No. 8 Relax, Vol. 2	YA	CCHS
Kaiju No. 8, Vol. 15	YA	CCHS
Komi Can't Communicate, Vol. 37	YA	CCHS
Love makes mochi	YA	CCHS
Magilumiere Magical Girls Inc. 11	YA	CCHS
Magilumiere Magical Girls Inc., Vol. 12	YA	CCHS
One Piece, Vol. 111	YA	CCHS

Otaku Vampire's Love Bite, Vol. 7	YA	CCHS
Otaku vampire's love bite. 6	YA	CCHS
Queen of faces	YA	CCHS
Rai Rai Rai, Vol. 3	YA	CCHS
Room to breathe	YA	CCHS
Scoop Vol. 4	YA	CCHS
Shatter the Universe	YA	CCHS
Snowball Earth, Vol. 8	YA	CCHS
Space Punch Volume 5	YA	CCHS
Stephen McCranie's Space Boy Volume 23	YA	CCHS
The Curie Society, Volume 3 Game of Code	YA	CCHS
The dragon and the sun lotus	YA	CCHS
The Spell for Unraveling	YA	CCHS
Unordinary Volume 4 : a Graphic Novel	YA	CCHS
Usurper from the wilds : the novel	YA	CCHS
Alchemy of Secrets: A Novel	9th-12	CCHS Only
Blood Gone Cold	9th-12	CCHS Only
Hockey Hall of Fame Timeline of the Game: 150 Years of H	9th-12	CCHS Only
My Mother, the Mermaid Chaser	9th-12	CCHS Only
NFL Moments: 125 Icons and Stories that Define the NFL	9th-12	CCHS Only
Sugar Crash	9th-12	CCHS Only
Big Empty: A Sagebrush Survival Story	1 to 4	Elementary
Black Mambas: The World's First All-Woman Anti-Poa	1 to 4	Elementary
Gabby Torres Gets a Billion Followers	1 to 4	Elementary
One Beaded Earring	1 to 4	Elementary
Safe Crossing	1 to 4	Elementary
So Rude!: Animals Behaving Badly	1 to 4	Elementary
Wanda Hears the Stars: A Blind Astronomer Listens to	1 to 4	Elementary
Welcome to the Woofmore	1 to 4	Elementary
Woofmore Is Not Haunted	1 to 4	Elementary
Woofmore on Thin Ice	1 to 4	Elementary
You're Amazing, Anna Hibiscus!	1 to 4	Elementary
Ancient Olympics	2 to 5	Elementary
Aztec Adventure	2 to 5	Elementary
Eiffel Tower Emergency	2 to 5	Elementary
Exploring Ancient Egypt	2 to 5	Elementary
Extreme Places: The Most Remote Homes on Earth	2 to 5	Elementary
First Flight	2 to 5	Elementary
I'm a Dumbo Octopus!: A Graphic Guide to Cephalop	2 to 5	Elementary
Insect: Who Is the Biggest Bloodsucker?	2 to 5	Elementary
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US Space Force	3 to 6	Elementary
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Lola	4 to 7	Elementary
Mixed-Up	4 to 7	Elementary
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Pocket Bear	4 to 7	Elementary
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War Games	5 to 9	Elementary
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Bear and the Three Goldilocks	K to 3	Elementary
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Big Enough	K to 3	Elementary
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It's Corn Picking Time!	K to 3	Elementary
Knot Is Not a Tangle	K to 3	Elementary
Let's Be Bees	K to 3	Elementary
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Mistaco	K to 3	Elementary
Monster in the Lake	K to 3	Elementary
Murray's Howl-o-Ween	K to 3	Elementary
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Night Light	K to 3	Elementary
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Recess	K to 3	Elementary
Saved by the Smell	K to 3	Elementary
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Amazing Daisies Hunt for Colors	P to 2	Elementary
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Bear in the Air	P to 2	Elementary
Broken	P to 2	Elementary
Day the Books Disappeared	P to 2	Elementary
Don't Trust Fish!	P to 2	Elementary
I Got You	P to 2	Elementary
Mr. Willowby's Head over Heels Christmas	P to 2	Elementary
POP! Goes the Nursery Rhyme	P to 2	Elementary
Clean-Up Monster	P to K	Elementary
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Mommy's Khimar	Elementary	Scholastic Book Fair, Available for possible Donation
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Monster Jam™ Official Guidebook: Updated Edition with Truck	Elementary	Scholastic Book Fair, Available for possible Donation

Monster Jam™ Phonics Fun Box Set	Elementary	Scholastic Book Fair, Available for possible Donation
Monster Jam™: Full Speed Ahead! Water Wonder	Elementary	Scholastic Book Fair, Available for possible Donation
Monster Jam™: Pit Party Colors	Elementary	Scholastic Book Fair, Available for possible Donation
Monster Jam™: The Legend of ThunderROARus	Elementary	Scholastic Book Fair, Available for possible Donation
Monster Jam™: ThunderROARus Unleashed!	Elementary	Scholastic Book Fair, Available for possible Donation
Monster Jam™: Time to Tear It Up!	Elementary	Scholastic Book Fair, Available for possible Donation
Monster Trucks and Other Mighty Machines	Elementary	Scholastic Book Fair, Available for possible Donation
Monster Trucks: Rough and Tough	Elementary	Scholastic Book Fair, Available for possible Donation
Moonlight Riders: Fire Horse	Elementary	Scholastic Book Fair, Available for possible Donation
My Fuzzy Feelings	Elementary	Scholastic Book Fair, Available for possible Donation
My Magical Friends: Loch Ness Monster Surprise with Bracelet (Level 2 Reader)	Elementary	Scholastic Book Fair, Available for possible Donation
My Play Garage	Elementary	Scholastic Book Fair, Available for possible Donation
My Pokémon™ Trainer Journey!	Elementary	Scholastic Book Fair, Available for possible Donation
Never Touch an Axolotl!	Elementary	Scholastic Book Fair, Available for possible Donation
New Shoes for Leo	Elementary	Scholastic Book Fair, Available for possible Donation
No One Really Knows an Axolotl	Elementary	Scholastic Book Fair, Available for possible Donation
Noodle the Cavoodle	Elementary	Scholastic Book Fair, Available for possible Donation
Not Fair, Bear!	Elementary	Scholastic Book Fair, Available for possible Donation
Not Yet: The Story of an Unstoppable Skater	Elementary	Scholastic Book Fair, Available for possible Donation
Nothing Ever Happens	Elementary	Scholastic Book Fair, Available for possible Donation
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Original Squishmallows™ Jewelry Case Bead Kit	Elementary	Scholastic Book Fair, Available for possible Donation
Original Squishmallows™: 2000+ One of a Kind Sticker	Elementary	Scholastic Book Fair, Available for possible Donation
Original Squishmallows™: Squish & Seek: A Search and Find Book	Elementary	Scholastic Book Fair, Available for possible Donation
Our Solar System! A Stellar Neighborhood	Elementary	Scholastic Book Fair, Available for possible Donation
Over in the Mangroves	Elementary	Scholastic Book Fair, Available for possible Donation
Owl Diaries: Eva and the New Teacher	Elementary	Scholastic Book Fair, Available for possible Donation
Party Hearty Kitty-Corn	Elementary	Scholastic Book Fair, Available for possible Donation
Paw Patrol™: Jungle Pups	Elementary	Scholastic Book Fair, Available for possible Donation
PAW Patrol™: No Pup Too Small	Elementary	Scholastic Book Fair, Available for possible Donation
Periodic Table: The Definitive Visual Catalogue with Fossil and	Elementary	Scholastic Book Fair, Available for possible Donation
Pet Simulator: Two Tales of Teamwork	Elementary	Scholastic Book Fair, Available for possible Donation
Pet Simulator™ Graphic Novel: Friendship Upgrade	Elementary	Scholastic Book Fair, Available for possible Donation
Pet Simulator™: Huge and Titanic Handbook with Pencil Topper	Elementary	Scholastic Book Fair, Available for possible Donation
Pete the Cat Plays Hide-and-Seek	Elementary	Scholastic Book Fair, Available for possible Donation
Pete the Cat Screams for Ice Cream!	Elementary	Scholastic Book Fair, Available for possible Donation
Pete the Cat: Go, Pete, Go!	Elementary	Scholastic Book Fair, Available for possible Donation
Pete the Cat: Scuba-Cat (Pre-reader)	Elementary	Scholastic Book Fair, Available for possible Donation
Pete the Cat's Cool New Ride	Elementary	Scholastic Book Fair, Available for possible Donation
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Pig in Jeans	Elementary	Scholastic Book Fair, Available for possible Donation
Pig the Monster	Elementary	Scholastic Book Fair, Available for possible Donation
Pig the Pug Stories	Elementary	Scholastic Book Fair, Available for possible Donation
Pig the Rebel	Elementary	Scholastic Book Fair, Available for possible Donation
Pig the Slob	Elementary	Scholastic Book Fair, Available for possible Donation
Pig the Stinker	Elementary	Scholastic Book Fair, Available for possible Donation
Pikachu's Nighttime Adventure	Elementary	Scholastic Book Fair, Available for possible Donation
Pizza and Taco: Rock Out!	Elementary	Scholastic Book Fair, Available for possible Donation
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Pokémon™: Trick or Treat	Elementary	Scholastic Book Fair, Available for possible Donation
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The Smart Cookie	Elementary	Scholastic Book Fair, Available for possible Donation
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The Sour Grape	Elementary	Scholastic Book Fair, Available for possible Donation
The Sour Grape	Elementary	Scholastic Book Fair, Available for possible Donation
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Triple Scented Bubble Tea Highlighter	Elementary	Scholastic Book Fair, Available for possible Donation
Tumble	Elementary	Scholastic Book Fair, Available for possible Donation
Unicorn Diaries: The Glitter Bug	Elementary	Scholastic Book Fair, Available for possible Donation
Unicorn Yes Day!	Elementary	Scholastic Book Fair, Available for possible Donation
Vending Machine Eraser	Elementary	Scholastic Book Fair, Available for possible Donation
Video Game Good Guys and Bad Guys	Elementary	Scholastic Book Fair, Available for possible Donation
Waddle I Do Without You?	Elementary	Scholastic Book Fair, Available for possible Donation
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We Are One	Elementary	Scholastic Book Fair, Available for possible Donation
We Don't Eat Our Classmates	Elementary	Scholastic Book Fair, Available for possible Donation
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You Make the World	Elementary	Scholastic Book Fair, Available for possible Donation
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Dragon Ball Super, Volume 7	Grades 7–12	Scholastic Book Fair, Available for possible Donation
Dragon Ball Super, Volume 8	Grades 7–12	Scholastic Book Fair, Available for possible Donation
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What Is Graffiti?	Young Adult	for CCJHS
When the Rain Came	Young Adult	for CCJHS
Wings of fire. The graphic novel. Book nine, Talons of	Upper Elementary	for CCJHS
Would you rather get a hat trick or stop a penalty shot? :	Upper Elementary	for CCJHS
Would you rather rush for a first down or get a third-down	Upper Elementary	for CCJHS
Would you rather smash a home run or pitch a perfect	Upper Elementary	for CCJHS
Would you rather snag the most steals or block the most	Upper Elementary	for CCJHS
Wuthering Heights	Young Adult	for CCJHS
Zodiac Signs (#A772832) - Aquarius	Upper Elementary	for CCJHS
Zodiac Signs (#A772832) - Aries	Upper Elementary	for CCJHS

Zodiac Signs (#A772832) - Cancer	Upper Elementary	for CCIHS
Zodiac Signs (#A772832) - Capricorn	Upper Elementary	for CCIHS
Zodiac Signs (#A772832) - Gemini	Upper Elementary	for CCIHS
Zodiac Signs (#A772832) - Leo	Upper Elementary	for CCIHS
Zodiac Signs (#A772832) - Libra	Upper Elementary	for CCIHS
Zodiac Signs (#A772832) - Pisces	Upper Elementary	for CCIHS
Zodiac Signs (#A772832) - Sagittarius	Upper Elementary	for CCIHS
Zodiac Signs (#A772832) - Scorpio	Upper Elementary	for CCIHS
Zodiac Signs (#A772832) - Taurus	Upper Elementary	for CCIHS
Zodiac Signs (#A772832) - Virgo	Upper Elementary	for CCIHS
Zoology	Upper Elementary	for CCIHS



Board of Trustees

Date of Meeting

Item Type

Item Name

Consider and possible action to approve bid for Fire Alarm Monitoring, Inspection, & Repair Services

District Goal

Budget Management: All stakeholders will optimize resources to enhance student success.

Summary
(Purpose/
Objective)

The district solicited bids for Fire Alarm Monitoring, Inspection, & Repair. The Request for Proposals (RFP) was issued and opened for the purpose of awarding a contractor to provide Fire Alarm Monitoring, Inspection, and Repair services. Fire Alarm Monitoring services require 24 hours a day, 7 days a week monitoring to ensure the safety and security for all of Copperas Cove ISD across twenty-eight (28) locations within the district. All work completed by the awarded vendor will include a one (1) year warranty on labor, three (3) year warranty on parts and any product, and comply with Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA) standards.

The bid will expire March 23, 2027 with three (3) additional one (1) year renewal options.

Fiscal Impact

The cost of the service will be charged to the appropriate contracted services budget.

Administrative
Recommendation

Administration recommends the approval of the selected Vendor.

Attachments

Bids of awarded vendor

Contact Person

E-Mail Address



**RFP Evaluation Rubric
Fire Alarm Monitoring, Inspection, and Repair Services**

Vendor Name	Purchase Price (25 Points)	Long-term Cost (20 Points)	Quality of Goods/Services (5 Points)	Extent to meet District Needs (10 Points)	Reputation (10 Points)	Past Relationship w/ District (15 Points)	Other Factors (15 Points)	Total Points (Out of 100)
Gen-Tex Fire & Security	25	20	5	10	10	15	15	100
Full Armor Fire & Security	20	10	5	10	10	0	15	70

**COPPERAS COVE INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

Date: 2/23/2026 Presented By: Dr. Hawkins

Subject: Board/ Supt Goals 2026-2027 Related Page(s) See Attached

Action

BOARD GOAL:

BACKGROUND INFORMATION:

In a previous workshop, the Board created goals to prioritize the needs of the district for this school year. The Board took that document and made specific goals that will apply to transforming our district to meet the needs of our students and community this year. The goals this year are an extension of the previous goals

RECOMMENDATION:

Administration recommends approval of Board Superintendent Goals for 2026-2027

BOARD ACTION REQUIRED

Motion-Second-Vote

Copperas Cove ISD

2026-2027 Goals

GOAL I: STUDENTS (Performance Goals: 6—Student Management, 9—Academic Excellence Indicators and Campus Performance Objectives)

HB 3 GOALS: (This is an established 5-year goal and will simply roll over each year, or curriculum staff may suggest adjustments based on TAPR results)

The percent of 3rd grade students that score meets grade level or above on STAAR RLA will increase from 55% to 65% by June 2029.

The percentage of 3rd grade students whose score meets grade level or above on STAAR Math will increase from 45% to 55% by June 2029.

The percentage of graduates that meet the criteria for CCMR will increase from 87% to 90% by June 2029.

GOAL: The district will increase educational opportunities for all students in the following areas:

CTE—Build on our current success in CTE (Career Technology Education) by growing internships, dual credit, and establish P-TECH (Pathways to Technology) opportunities into our school district to the greatest extent possible.

GOAL II: OPERATIONS (Performance Goals: 5—Management of Administrative, Fiscal, and Facilities Function)

GOAL: The district will be good stewards of taxpayer funds. The administration will continue to utilize specific procedures for budget development and expenditures to monitor spending and live within projected resources.

GOAL: The District will assure that construction is overseen in a manner that assures efficiency, timeliness, budgeted constraints and provides with regular Board and community updates.

GOAL III: BOARD/STAFF/COMMUNITY RELATIONS (Performance Goals: 4—Personnel Management, 7—School or Community Relations, 10—School Board Relations)

GOAL: The district will foster a culture that engages all aspects of our community and surrounding areas, and will proactively share "our story" and unique Bulldawg opportunities. This will include engaging as “one pack, one purpose” with parents, community organizations, and traditional and social media.



Board of Trustees

Date of Meeting

Item Type

Item Name

Consider and Take Action to Adopt a Resolution to Join The Texas Cooperative Liquid Assets Securities System (Texas CLASS) Trust

District Goal

Budget Management: All stakeholders will optimize resources to enhance student success.

Summary
(Purpose/
Objective)

Texas CLASS Trust is a pooled investment program that will allow CCISD to preserve principal, maintain liquidity, and maximize yield in accordance with the Public Funds Investment Act (PFIA). The Texas CLASS Trust is among the top-yielding programs in the market, consistently offering superior income compared to other investment firms. The Program Administrator for Texas CLASS is the Public Trust Advisors, LLC. The Public Trust Advisors, LLC is registered with the U.S. Securities and Exchange Commission and complies with Global Investment Performance Standards.

Fiscal Impact

Participation in TexasCLASS will allow the District to capitalize on maxmized interest rates while maintaining sufficient liquidity to meet the construction payment schedule.

Administrative
Recommendation

The Administration recommends approval of the Resolution as attached.

Attachments

Resolution to Participate - Texas CLASS

Contact Person

E-Mail Address

Resolution to Participate

WHEREAS, the Public Funds Investment Act, Texas Government Code, Section 2256.001 et seq. (the Act) requires the governing body of each local government in this state to adopt investment policies in accordance with the terms of the Act; and

WHEREAS, pursuant to the requirements of the Act, the Board of Trustees (the Governing Body) of the Copperas Cove Independent School District (the Local Government) has previously reviewed and adopted an investment policy (the Policy) that provides in part that the funds of the local government will be invested in investments permitted by the Act in order to: (i) invest only in investments legally permitted under Texas law; (ii) minimize risk by managing portfolio investments so as to preserve principal and maintain a stable net asset value; (iii) manage portfolio investments to ensure that cash will be available as required to finance operations; and (iv) maximize current income to the degree consistent with legality, safety, and liquidity; and

WHEREAS, pursuant to the Policy and the Act, the Local Government has appointed Clifton Heath (the Investment Officer) to act as the investment officer of the Local Government; and

WHEREAS, the Act provides that funds under the control of a Local Government may be invested through investment pools meeting the standards of Section 2256.016 of the Act; and

WHEREAS, the Local Government has received and reviewed the Information Statement, dated April 2021 (the Information Statement), of Texas Cooperative Liquid Assets Securities System Trust (the Program), an investment pool administered by Public Trust Advisors, LLC that sets forth the information required by Section 2256.016(b) of the Act; and

WHEREAS, the Local Government has determined that the investments proposed to be acquired by the Program are of a type that are permitted by the Act and are consistent with the Policy; and

WHEREAS, the Local Government has determined that an investment in the Program will assist the Local Government in achieving the goals set forth in the Policy and will tend to preclude imprudent investment activities arising out of investment transactions conducted between the Local Government and the Program; and

WHEREAS, the Local Government understands that the Program operates through the Tenth Amended and Restated Trust Agreement dated as of February 25, 2021 (the Trust Agreement), that provides the terms on which the Program will operate and the rights of the Participants in the Program and sets forth the responsibilities of Public Trust Advisors, LLC as the administrator of the Program (the Administrator) and of UMB Bank as custodian (the Custodian);

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LOCAL GOVERNMENT:

That the form, terms, and provisions of the Trust Agreement, a draft of which was presented and reviewed at this meeting, providing for the creation of the Program and for the rights of the Program Participants and the duties and responsibilities of the Administrator be and the same are hereby approved and adopted; and that the Investment Officer be and he or she is hereby authorized and directed to execute and deliver to the Administrator and the Custodian in the name and on behalf of the Local Government a participation certificate evidencing the agreement of the Local Government to be bound by the Trust Agreement substantially in the form of the Trust Agreement reviewed and approved at this meeting, together with such changes therein as may be approved by the said officer, such approval to be conclusively evidenced by the execution thereof; and be it further

Resolved that the investment program established by the Trust Agreement is hereby found and determined to be consistent with the Policy and to preclude imprudent investment activities arising out of investment transactions conducted between the Local Government and the Program; and be it further

Resolved that the Governing Body hereby officially finds and determines that the facts and recitations contained in the preamble of this Resolution are true and correct; and be it further

Resolved that the Governing Body hereby finds and declares that written notice of the date, hour, place, and subject of the meeting at which this Resolution was adopted was posted for the time required by law preceding this meeting and that such meeting was open to the public as required by law at all times during which this Resolution and the subject matter thereof were discussed, considered, and formally acted upon all as required by the Open Meetings Act, Chapter 551, Texas Government Code, as amended, and the Act; and be it further

Resolved that the officers of the Local Government, and each of them, shall be and each is expressly authorized, empowered, and directed from time-to-time to do and perform all acts and things and to execute, acknowledge, and deliver in the name and under the corporate seal and on behalf of the Local Government all certificates, instruments, and other papers, whether or not herein mentioned, as they may determine to be necessary or desirable in order to carry out the terms and provisions of this Resolution and of the Trust Agreement hereby authorized and approved, such determination to be conclusively evidenced by the performance of such acts and things and the execution of any such certificate, financing statement, instrument, or other paper; and be it further

Resolved that this Resolution shall take effect and be in full force upon and after its passage.

		Joan Mainning, CCISD Board President
Authorized Signature	Date	Printed Name
		Heather Copeland, CCISD Board Secretary
Authorized Signature	Date	Printed Name

Exhibit D – Participation Certificate

The undersigned Copperas Cove Independent School District (the Local Government) does hereby request that it be admitted as a Participant pursuant to Section 2.3 of the Tenth Amended and Restated Trust Agreement (the Agreement) dated as of January 31, 2025, by and between the Participants, UMB Bank as Custodian, and Public Trust Advisors, LLC. By executing this Participation Certificate, the undersigned agrees that, upon the execution hereof by the Program Administrator, it will become subject to the same obligations and shall have the same rights as if it had executed the Agreement.

The undersigned hereby certifies that Clifton Heath (the Investment Officer) is the duly designated Representative of the undersigned as required by the Agreement.

The undersigned hereby certifies that its governing body has taken all actions required by Section 2256.016 of the Public Funds Investment Act, Texas Government Code, for it to participate in the Trust created by the Agreement.

Copperas Cove Independent School District

 Entity Name

		<u>Chief Financial Officer</u>
_____ Signature	_____ Date	_____ Title

Accepted by Administrator (to be completed by Texas CLASS):

_____ Signature	_____ Date	_____ Title



Board of Trustees

Date of Meeting

Item Type

Item Name

Consider and Take Action to Approve the Contract with Education Elements (\$693,000.00 - LASO Grant Funds)

District Goal

Teaching and Learning: Actively engage both teachers and students in comprehensive and consistent educational experiences that foster meaningful learning.

Summary
(Purpose/
Objective)

CCISD was awarded a LASO K-5 grant and a LASO 9-12 grant to support planning and implementation of Mathematics Curriculum and Instruction in K-5 & 9-12 classrooms. One of the requirements of the grant is to partner with approved providers to support teachers, instructional coaches, and campus leaders in the implementation. Education Elements is one of the approved providers through the Texas Education Agency that is required for the LASO grant.

Fiscal Impact

\$693,000.00 - LASO Grant Funds

Administrative
Recommendation

Administration recommends the approval of the contract with Education Elements as an approved provider for the LASO Grant.

Attachments

Education Elements Contracts

Contact Person

E-Mail Address



4750 Venture Drive, Suite 400, PMB#20
Ann Arbor, MI 48108-9505

Leadership & Instructional Foundations for Texas (LIFT) Support Copperas Cove ISD

February 26, 2026

Our Understanding

- Copperas Cove serves over 8,000 students across 11 schools and is seeking to strengthen instructional systems through the Leadership and Instructional Foundations for Texas (LIFT) program, a TEA-funded, multi-year initiative under LASO Cycle 4.
- The district is focused on building sustainable systems that support high-quality instructional materials (HQIM), instructional leadership, and consistent classroom practice across campuses.
- The district is implementing or preparing to implement Bluebonnet Learning and is seeking aligned supports for change management, instructional framework development, observation and feedback systems, and professional learning communities.
- Education Elements brings deep experience supporting Texas districts through Strong Foundations, Texas Instructional Leadership (TIL), and HQIM implementation, which are the three systems LIFT integrates into a single, cohesive model.

About Education Elements

Education Elements strengthens school systems to be the top-rated choice for high-quality educational experiences by creating the conditions for students, staff, and families to thrive. We are a team of K-12 practitioners who combine instructional expertise, research, and community perspectives to help school systems transform strategic priorities into tangible outcomes, so you can focus on what matters. We approach each partnership by sharing proven strategies and a deep understanding of your district's unique context. We honor the goals, priorities, and vision of every leader with whom we work, and we help them to hone, articulate, and make those visions a reality. By embedding research-based practices, measures of progress, and our deep expertise into our solutions, we help you achieve the following:



**Develop Strategic
Direction**



**Grow School &
District Leaders**



**Deliver Exceptional
Instruction**



**Differentiate
Curriculum Materials**



**Drive Measurable
School Improvement**

Our team of passionate, mission-driven experts brings years of experience in change management, district strategy, leadership, professional learning, and curriculum development. We are committed to improving outcomes for all and keeping impact and results at the heart of everything we do. Through our strategic guidance, systemic change management, and personalized action plans, we help your district build resilience, sustain growth, and achieve long-term success.

Education Elements is an approved partner supporting districts in implementing the Leadership and Instructional Foundations for Texas (LIFT) framework. Our work aligns directly to TEA’s focus on building sustainable instructional systems, HQIM adoption and implementation, performance management, and continuous improvement through coaching, professional learning, and aligned district and campus structures.

TEA LIFT Requirements for Year 1

- ⊘ Needs Assessment and Action Plan (Due June 2026)
- ⊘ Monthly capacity-building touchpoints (A mix of upfront training, implementation support, coaching)
- ⊘ Classroom Observations and PLC Support
 - Note: Every campus must be observed on a twice monthly cadence. The observations do not need to include every classroom or PLC but should be a representative sample of the content areas awarded at the campus. Approved Providers may be observing different classrooms on each visit.
 - Includes PLC observations (4x per year per campus)
- ⊘ Monthly Performance Management Stepback Meetings with District Leadership

Our Work Together

Education Elements will partner with Copperas Cove ISD to implement the Leadership and Instructional Foundations for Texas (LIFT) program, a multi-year, TEA-funded initiative designed to strengthen instructional systems, leadership capacity, and the sustainable implementation of high-quality instructional materials (HQIM).

This partnership will support district and campus leaders, instructional coaches, and teachers in building aligned systems for planning, observation and feedback, professional learning communities, performance management, and instructional delivery.

By the end of this phase of work, Copperas Cove ISD will:

- **Engage** district and campus leaders in implementing a district-wide instructional framework aligned to HQIM and research-based instructional strategies, while establishing sustainable change management and communication structures to support long-term implementation.
- **Enhance** leadership capacity and district systems to support consistent, HQIM-aligned observation and feedback cycles, aligned assessment practices, and performance management routines that drive strong instructional delivery.
- **Empower** professional learning communities (PLCs) to strengthen teacher internalization of HQIM and use student work analysis to refine instruction and improve student outcomes.

By the end of the project, Education Elements will produce and support:

- € Revised district Instructional Framework aligned to HQIM and research-based instructional practices
- € LIFT Action Plan & Change Management Roadmap
- € HQIM-Aligned Observation & Feedback Tools
- € Professional Learning Community (PLC) Structures and Facilitation Tools
- € Assessment and Performance Management Alignment Recommendations
- € Communication and Sustainability Plan

Our Approach

To support Copperas Cove ISD in **K-5 Math and Secondary Math Implementation and SI PLC Support for Hettie Halstead**, we will:

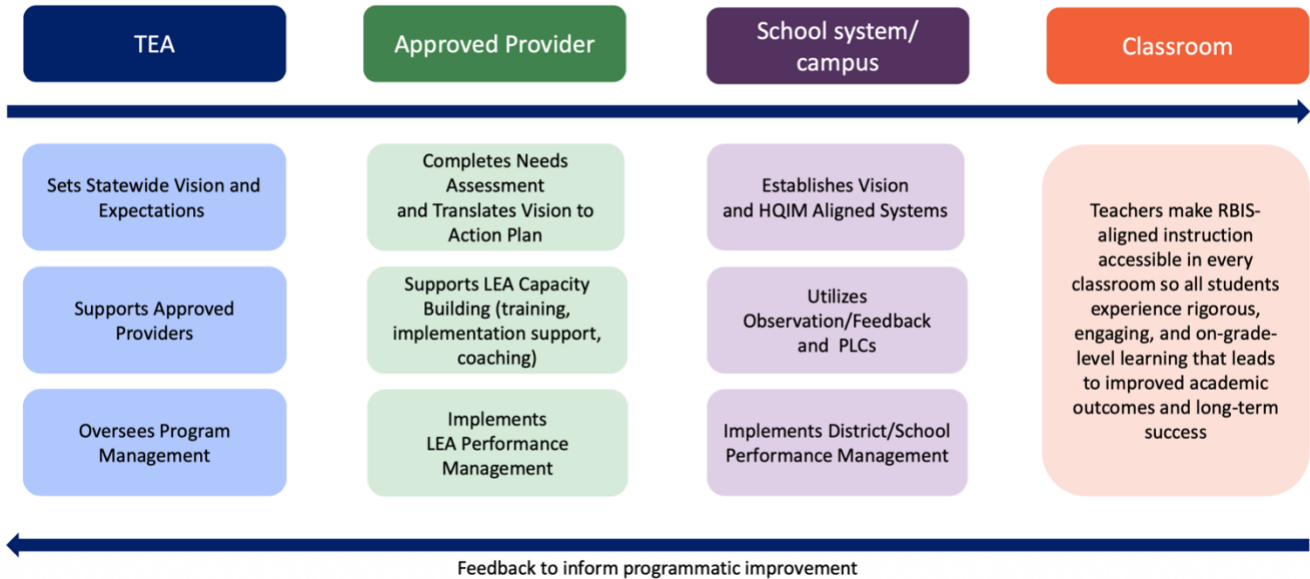
LIFT Requirements	Purpose/Description	Touchpoints
Needs Assessment + Action Plan April – June 2026	<ul style="list-style-type: none"> • Preparation for LIFT • Assess current state and readiness at district and campus level • Create a three-year action plan that supports the management of implementation and sustainable change 	<ul style="list-style-type: none"> € 1 x 60-minute call, virtual (Kick-off Call) € 1 x full-day, in-person LIFT Pulse Check (Classroom Observations) € 1 x full day, in-person (Completion of Needs Assessment and Draft Action Plan)
Monthly Classroom Observations and PLC Support August 2026 – May 2027	<ul style="list-style-type: none"> € Will include a combination of instructional observations, PLC coaching, and campus leadership alignment 	<ul style="list-style-type: none"> € 20 x ½ days for 10 campuses = 200 x ½ days
SI PLC Monthly Classroom Observations and PLC Support for Hettie Halstead August 2026 – May 2027	<ul style="list-style-type: none"> € Additional support for identified SI PLC Campus that include combination of instructional observations, PLC coaching, and campus leadership alignment 	<ul style="list-style-type: none"> € 30 x ½ days for 1 campus = 30 x ½ days

Performance Management Stepback Meetings August 2026 – May 2027	<ul style="list-style-type: none"> • Monitor and ensure progress towards goals 	<ul style="list-style-type: none"> • 10 x 2-hour workshops, virtual
---------------------------------------------------------------------------	-----------------------------------------------------------------------------------------------	------------------------------------------------------------------------------------

Required Capacity-Building	Purpose/Description	Touchpoints
<p>Based on District Needs Assessment, Education Elements and district leadership will determine the type of capacity-building touchpoint and audience.</p> <p>Options consist of:</p> <ul style="list-style-type: none"> • Upfront Training • Implementation Support • Coaching Support <p>April 2026 – June 2027</p>	<p>Upfront Training</p> <ul style="list-style-type: none"> € Plan and Manage Sustainable Change € Build Principal Supervisor/District Leader Capacity and Ownership <p>Implementation Support</p> <ul style="list-style-type: none"> € Plan and Manage Sustainable Change € Build Principal Supervisor/District Leader Capacity and Ownership € Monitor and Ensure Progress Toward Goals <p>Coaching Support</p> <ul style="list-style-type: none"> € Plan and Manage Sustainable Change € Build Principal Supervisor/District Leader Capacity and Ownership € Monitor and Ensure Progress Toward Goals 	<p>The touchpoints and participants for these required monthly capacity-building sessions will be determined by the Needs Assessment and agreed upon by the District Leadership team and Education Elements.</p> <p>These touchpoints will be a mix of the following:</p> <ul style="list-style-type: none"> • 30-minute call, virtual • 60-minute call, virtual • 90-minute workshop, virtual • 2-hour workshop, virtual • Half-day, in-person • Full-day, in-person

Project Governance

To successfully manage a scope of work of this size, we recommend a project governance and management structure that ensures clear communication, engages the school and district community, and adequately informs decision-makers. This structure is a key component of our successful track record of change management. This will also be informed by the state’s LIFT Theory of Action:



Pricing

The standard pricing for this work is \$984,678. To align with LIFT requirements and support the district within the 70% Approved Provider allotment, Education Elements is providing a discount, resulting in an adjusted total of **\$693,000**: LIFT Support, \$609,000 + SI PLC Support for Hettie Halstead, \$84,000. Our pricing includes all expenses (e.g., workshop materials, project management, travel costs).

- Pricing is valid until March 15, 2026
- We are excited to get this work started. To prepare for projects, we have internal work underway to ensure our team is ready and staffed for your project. Work will start no sooner than 2 weeks after the contract signing and may take up to 30 days.
- This project is scheduled to start in **April 2026** and end in **June 2027**. If the project kickoff needs to be adjusted due to contract-signing delays, we will adjust our timeline with you upon signature. This delay may affect your project delivery timeline. Once we establish the official timeline and the project begins, we will work with your team to schedule calls and adjust in-person and virtual sessions as needed. It is very important to us that we deliver quality work while maintaining a schedule that is agreeable to both your district and our team. If work

delivery is delayed solely due to scheduling conflicts within your organization, we reserve the right to revisit contracting terms.

- Any use of Education Elements survey technology requires clients to accept the Tripod Terms of Use [<https://www.edelements.com/tripod-user-terms>] in writing ahead of time.

DEPOSIT INFORMATION

BANK ACCOUNT: _____

FUND ACCOUNT: _____



SUBMITTED BY: Bekky Jewell
CAMPUS/DEPT: Almadies
SUBMISSION DATE: Feb. 9th 2026

2025 - 2026 CCISD DONATION ACCEPTANCE FORM

Per policy CDC (LOCAL): gifts, grants, or bequests of less than \$15,000 in value may be accepted by the Superintendent. Restriction or contingencies as to the use of gifts, grants, or bequests shall be allowed by special board action only, with the Board reserving the right to remove them as conditions warrant.

If funds are not spent by August 31 of the current fiscal year, then further board action will be required to approve the designation of funds for a specific purpose.

Acceptance of Monetary Gifts, Grants and Other Revenues from Private Sources

Donor (Entity) Name: Copperas Cove OB Club Contact Name: Dale Seitter

Address: P.O. Box 543 Copperas Cove TX 76522

Recipient Organization: Copperas Cove Football Amount (\$): 16,495

Are funds donated for a specific purpose? Yes No (General Donation) _____ in-kind

If for a specific purpose, description is required: Varsity Football Team Jerseys

Acceptance of Non-Monetary Gifts, Grants and Other Revenues from Private Sources

Type of Item Donated: Football Jerseys Purpose: Varsity Game Jersey

Approval Signatures

Superintendent's Approval Yes No Signature: _____ Date: _____

Board Approval Yes No Signature: _____ Date: _____



Board of Trustees

Date of Meeting **March 9, 2026**

Item Type **Action**

Item Name

Consider and Take Action to Determine if the CCISD Budget can Support the Purchase of School Buses or Retrofit School Buses with Three-Point Seat Belts for Each Passenger.

District Goal

Budget Management: All stakeholders will optimize resources to enhance student success.

Summary
(Purpose/
Objective)

Senate Bill 546 from the 89th Legislative Session requires board action on the items listed above before the end of the school year. The Texas Education Agency (TEA) has opened the relevant reporting period, and all submissions must be finalized by May 29, 2026.

SB 546 amends Texas Transportation Code section 547.701, which requires that school buses be outfitted with certain equipment. Previous law required a bus operated by or contracted for use by a school district for the transportation of schoolchildren to be equipped with a three-point seat belt for each passenger, including the operator. SB 546 eliminates an exception for a bus purchased by a school district that is a model year 2017 or earlier. Now the requirement for seat belts does not apply to a bus:

1. If the board determines that the district's budget does not permit the district to purchase a bus that is equipped with the required seat belts, or
2. For which the warranty would become void if the bus were equipped to comply with the law.

Fiscal Impact

None

Administrative
Recommendation

Administration recommends that the Board of Trustees determine that immediate full compliance with SB 546 is not financially feasible at this time and formally invoke the financial hardship provision permitted under Texas law.

Attachments

CCISD Bus Fleet Impact

Contact Person

Dr. Jimmy Shuck, Deputy Superintendent

E-Mail Address

jimmy@ccisd.com



SB 546 Seat Belt Costs Reporting Form

Initial Determination

Does your Local Education Agency provide buses for students (owned or contracted)?

Yes No

Bus Compliance

Are all buses used to transport students, whether contracted or owned, fully equipped with 3-point seat belts as required by Texas Transportation Code, §547.701?

Yes No

Board Determination

Has the district's board determined that purchasing buses equipped with 3-point seat belts fits within the district's budget and plans to proceed with purchasing buses to come into alignment with Transportation Code, §547.701(f)?

Yes No

Bus Ownership

Select ownership type:

Owned Contracted Both

Bus Type and Seat Belt Status

Fully equipped w/3-point seat belts	23
Equipped w/2-point seat belts (lap)	14
No passenger seat belts	38
Mix of 3-point and 2-point seat/lap belts	0
Some seats with 3-point seat belts, other seats with no seat belts	0
Some seats with 2-point lap belts, other seats with no seat belts	0

Cost Estimates – Owned Buses

Total retrofit cost (whole dollars)	\$ 700,000
Total replacement cost (whole dollars)	\$ 5,588,844
Number of buses affected if warranty voided	8

Cost Estimates – Contracted Buses

Annual cost difference for revised contract	N/A
---------------------------------------------	-----

**COPPERAS COVE INDEPENDENT SCHOOL DISTRICT
BOARD OF TRUSTEES**

Date: 3/9/2026 Presented By: Dr. Hawk
Subject: Consideration of Resolution on School Mascots Related Page(s) Attached

Action

BOARD GOAL:

GOAL III: BOARD/STAFF/COMMUNITY RELATIONS

(Performance Goals: 4—Personnel Management, 7—School or Community Relations, 10—School Board Relations)

- **GOAL:** The district will foster a culture that engages all aspects of our community and will proactively share "our story" and operations with the community as a whole. This will include engaging with parents, community organizations, and traditional and social media.

BACKGROUND INFORMATION:

The district has sanctioned numerous mascots throughout its history. There was a time that this was the norm but given the Board's Goal III and the pursuit of unity this is a competing value in its current state. We are seeking to make #OnePackOnePurpose a value that we live by in our district and community. This resolution aligns with what the will of Goal III is and poses no financial burden on the district. The migration to everyone being a Dawg will take place within the normal maintenance cycles for the district and Bond 2025 construction.

RECOMMENDATION:

Administration recommends truly aligning the district as #OnePackOnePurpose and everyone being a Dawg by adopting the resolution.

BOARD ACTION REQUIRED

Motion, second, vote

**RESOLUTION OF THE BOARD OF TRUSTEES OF
COPPERAS COVE INDEPENDENT SCHOOL DISTRICT**

WHEREAS, the Copperas Cove Independent School District (“Copperas Cove ISD” or “CCISD”) Board of Trustees (“Board”) have the exclusive power and duty to govern and oversee the management of the public schools of the district; and

WHEREAS, the trustees may adopt rules and bylaws necessary to carry out these powers and duties; and

WHEREAS, the Board recognizes that mascots and the associated school colors serve as important symbols of campus and district identity, school spirit, and community pride; and

WHEREAS, the Copperas Cove High School mascot, “Bulldawgs” represents a unifying symbol of District pride, belonging, and tradition; and

WHEREAS, the Board finds that aligning campus mascots and associated colors with the high school mascot will promote District-wide unity, strengthen feeder pattern identity, and foster a cohesive sense of school spirit among students as they progress through the District’s schools.

NOW, THEREFORE, BE IT RESOLVED that:

1. The Board of Trustees hereby approves the renaming of the mascots of the of all campuses to reflect alignment with the District’s high school mascot, “Bulldawgs” and the associated Bulldawg Blue and Gold colors. Associated colors are found in the CCISD Branding Guide.

2. The Superintendent or designee is authorized and directed to take all necessary steps to implement these mascot changes, including updating campus websites and related materials as appropriate.

ADOPTED by the Board of Trustees effective this __ the day of March, 2026.

Copperas Cove ISD Board President

ATTEST:

Copperas Cove ISD Board Secretary