Notice of Special Meeting
Board of Trustees
Monday, August 31, 2026

A Special Meeting of the Board of Trustees will be held on Monday, August 31, 2026, beginning at 6:00 PM, in the Clyde Auxiliary Building, 2515 South Access Road West, Clyde, Texas 79510.

The subjects to be discussed or considered or upon which any formal action may be taken are listed below. Items do not have to be taken in the same order as shown on this meeting notice. For more information about public comment, see Policy BED. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

1. **CALL TO ORDER AND ANNOUNCE A QUORUM**
2. **INVOCATION AND PLEDGES OF ALLEGIANCE**
3. **RECOGNITION OF VISITORS/PUBLIC COMMENT** **3**

All persons wishing to address the Board at this time MUST complete a registration form by 3:00pm on the day of the meeting. Any member of the public may address the Board regarding the proposed tax rate or the budget during the Public Hearing portion of the meeting.

4. **PUBLIC HEARING: 2026-2027 CLYDE CISD PROPOSED BUDGET and TAX RATE**
5. **ACTION ITEMS**
    1. Consideration and Possible Action to Approve Final Amendments to the Clyde CISD Budget for 2025-2026 Fiscal Year
    2. Consideration and Possible Action to Approve the 2026-2027 Clyde CISD Budget by Fund and Function 7
    3. Consideration and Possible Action to Approve an Ordinance to Set the 2026-2027 Tax Rates for Clyde CISD 9
    4. Consideration and Possible Action to Approve an Interlocal Agreement with Jones County for Election Services 10
    5. Consideration and Possible Action to Authorize the Superintendent to Sign Election Documents and Contracts for the November 3, 2026, Board of Trustees Elections
    6. Consideration and Possible Action to Authorize the Superintendent to Negotiate a Contract with WRA Architects for Architectural Services
    7. Consideration and Possible Action to Approve Resolution of the Board Establishing a Fund Balance Policy 13
    8. Consideration and Possible Action to Approve a Resolution of the Board Committing Fund Balance 14
6. **ADJOURNMENT**

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See TASB Policy BEC(LEGAL)]

On Tuesday, August 25, 2026, at 4:15 PM, a copy of this agenda was posted on the bulletin board at the entrance of the Clyde CISD Administration Building, 526 Shalimar Drive, Clyde, TX 79510, and posted on the District's internet website.

_____

Bryan W. Allen, Superintendent (For the Board of Trustees)

Board Operating Procedures for Public Comment

Speaker Signup

Individuals who wish to provide public comment or testimony to the Board at the designated time during a Board meeting must sign up in advance of the Board meeting by email (contact@clydeisd.org) or in-person at the Clyde CISD Administration Offices. Signup will open 72-hours prior to the posted Board meeting and close at 3:00pm on the day of the meeting. When an individual signs up, the individual must sign up using the form provided by the district. The individual must also indicate whether the comment pertains to an item on the Board agenda and, if so, which item or items. An individual who will be accompanied by a translator must notify the District at the time of signup.

If an agenda item is continued or posted again for a meeting on a later date, individuals who wish to address the Board on the item must sign up separately for that later date.

Topic of Public Comment

At meetings other than regular Board meetings, public comments are limited to items on the posted meeting notice and agenda. At regular meetings, comments on other topics may be allowed as time permits. Public comments should be limited to topics relevant to District business.

Time for Public Comment

Generally, the Board will conduct public comment at the beginning of its Board meetings.

However, in the interest of time and the orderly conduct of public business, the Board reserves the right to:

- Increase or decrease the per-speaker time limit to address the Board.
- Move comment on non-agenda topics to the end of the meeting.
- Take items in a different order than shown on the meeting notice.
- Proceed first with agenda items for which no speakers have registered to provide comment.
- Recommend that comments involving the performance of individual District employees or officers be made through the grievance policy.
- Require that comments involving personally identifiable student information be made through the grievance policy.
- Continue a meeting or an agenda item to another day in order to allow adequate time for public comment.
- Make other reasonable adjustments to the timing of public comment in accordance with law.

The Board delegates to its presiding officer the authority to make reasonable adjustments to the timing and conduct of public comment in accordance with law. [See BDAA]

The presiding officer will announce these adjustments in an open meeting.

Per-Speaker Time Limit

A speaker will be given up to five (5) minutes to address the Board. If, however, the total number of speakers seeking to address the Board at a meeting exceeds five (5) the per-speaker time limit may be reduced. In no event will a speaker be given less than one minute to address the Board. A speaker who wishes to address multiple agenda items may be given one (1) additional minute as additional time to address the Board.

Written Comments to the Board

In lieu of or in addition to speaking at an open meeting, a member of the public may also submit written comments to the Board regarding District business as follows:

Written comments to the Board may be submitted to the superintendent, either via email, USPS mail or in-person, before the public comment deadline.

Written submissions to the Board are subject to public disclosure in accordance with the law.

Public Comment Signup Sheet

Public comment at regular Board meetings will be conducted in accordance with BED(LOCAL) and the Board's procedures on public comment.

At meetings other than regular Board meetings, public comments are limited to items on the posted meeting notice and agenda. At regular meetings, comments on other topics may be allowed as time permits. Public comments should be limited to topics relevant to District business.

In lieu of or in addition to speaking at an open meeting, a member of the public may also submit written comments to the Board regarding District business as follows:

Written comments to the Board may be submitted to the superintendent, either via email, USPS mail or in-person, before the public comment deadline. Anonymous submissions will not be addressed.

The following guidelines apply to public comment:

1. Individuals must sign up in advance by email (contact@clydeisd.org) or in-person at the Clyde CISD Administration Offices. Signup will open 72 hours prior to the posted Board meeting time and close at 3:00pm on the day of the Board meeting. When an individual signs up, the individual must sign up using the form provided by the district. The individual must also indicate whether the comment pertains to an item on the Board agenda and, if so, which item or items. An individual who will be accompanied by a translator must notify the District at the time of signup.
2. If an agenda item is continued or posted again for a meeting on a later date, individuals who wish to address the Board on the item must sign up separately for that later date.
3. The period reserved for public comment at a Board meeting will generally occur at the beginning of the meeting. However, in the interest of time and the orderly conduct of public business, the presiding officer may make adjustments in accordance with the Board's adopted procedures on public comment.
4. A speaker will be given up to five (5) minutes to address the Board. If, however, the total number of speakers seeking to address the Board at a meeting exceeds five (5), the per-speaker time limit may be reduced. In no event will a speaker be given less than one minute to address the Board. A speaker who wishes to address multiple agenda items may be given more time to address the Board in accordance with the Board's adopted procedures.
5. Under the Texas Open Meetings Act, the Board is not permitted to discuss or act upon any issues that are not posted on the agenda for the meeting.
6. The Board has adopted complaint policies that are designed to secure, at the lowest possible administrative level, a prompt and equitable resolution of complaints and concerns for employees, students or their parents, and the general public. [See DGBA, FNG, and GF] Each of these processes provides that, if a resolution cannot be achieved administratively, the person may appeal the administrative decision to the Board as a properly posted agenda item. For further information on those policies, please contact the superintendent's office at (325) 893-4222. If the subject of a speaker's comment involves a pending grievance, the speaker should seek resolution

through the grievance process and address the Board only at the appropriate stage of that process.

7. Under the Texas Open Meetings Act, the Board may exercise its authority to discuss certain subject matters on the agenda in closed session, including matters involving individual District staff members and individual students. If a speaker's comment concerns one of these subjects, the speaker should address the concern through the District's complaint policies.

8. Rules of order and decorum will be enforced during the public comment period to ensure efficient meetings. Unlawful or disruptive conduct, including interrupting scheduled speakers, speaking out of turn, or interfering with the rights of others, will not be tolerated. Each participant is legally responsible for the content and consequences of his or her own statements.

Please provide the information requested below if you wish to address the Board during the public comment period:

Name: _____

Telephone or other contact information: _____

Will you be accompanied by a translator?

☐ Yes (if known, please provide the name of the translator: _____)

☐ No

Does the topic or topics on which you wish to address the Board appear on the current agenda?

☐ Yes

☐ No

If Yes, please indicate the topic or topics on the agenda about which you wish to address the Board:

_____

_____

If No, please list any topics on which you would like to comment that are not on the agenda for the meeting:

_____

_____

Proposed Budget *ADA: 1310*

Clyde Consolidated Independent School District

For the 2026-2027 Fiscal Year

	Fund 199 Operations	Fund 240 Food Service	Fund 599 Debt Service	Total
	Sep-26 2026-2027 Budget	Sep-26 2026-2027 Budget	Sep-26 2026-2027 Budget	Sep-26 2026-2027 Budget
5711 Property Tax Revenue	5,313,082			5,313,082
57xx Other Local Revenue	615,600	0	1,859,373	2,474,973
58xx State Revenue	12,005,434	0		12,005,434
58xx TRS On behalf/Med Part D	861,196	0		861,196
59xx Federal Revenue & SHARS	0	913,118		913,118
79xx Other Resources-Transfer in	0	-	-	0
Total Revenue	$ 18,795,312	$ 913,118	$ 1,859,373	$ 21,567,803
	Sep-26 2026-2027 Budget	Sep-26 2026-2027 Budget	Sep-26 2026-2027 Budget	Sep-26 2026-2027 Budget
Function - Description				
11-Instruction	10,261,902			10,261,902
12-Media Resources	233,039			233,039
13-Curric & Instrl Staff Dev	233,935			233,935
23-School Leadership	824,365			824,365
31-Guidance and Counseling	460,075			460,075
33-Health Services	249,560			249,560
34-Transportation	777,454			777,454
35-Food Service	10,000	941,080		951,080
36-Cocurricular/Extracurricular	1,226,280			1,226,280
41-General Administration**	711,344			711,344
51-Facilities Maintenance & Oper	2,532,702			2,532,702
52-Security & Monitoring Services	266,822			266,822
53-Data Processing Services	747,707			747,707
71-Debt Service	50,000		1,792,150	1,842,150
81-Facilities Acq &	10,000			
93-Payments to Fiscal Agent	707,401			707,401
99-Intergovermental Charge	160,000			160,000
00-Other Uses-Transfer out	0			0
Total	$ 19,462,586	$ 941,080	$ 1,792,150	$ 22,185,816
Surplus or (Deficit)	$ (667,274)	$ (27,962)	$ 67,223	$ (618,013)

** Function 41 includes the following:

$1500 for all statutorily required public notices

$500 for "direct" or "indirect" lobbying efforts

Budget Summary Report for CLYDE CONS ISD

	2025 - 2026 Actual Budget				2026 - 2027 "Proposed" Budget		
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil Expenditures
Instruction				Instruction			
11	Instruction	$8,805,292	$6,240	11	Instruction	$10,261,902	$7,252
12	Instructional Resources, Media Services	$265,644	$188	12	Instructional Resources, Media Services	$233,039	$165
13	Curriculum Development & Staff Development	$215,540	$153	13	Curriculum Development & Staff Development	$233,935	$165
95	Payment to Juvenile Justice AEP	$0	$0	95	Payment to Juvenile Justice AEP	$0	$0
	Total:	$9,286,476	$6,581		Total:	$10,728,876	$7,582
Instructional Support				Instructional Support			
21	Instructional Leadership	$0	$0	21	Instructional Leadership	$0	$0
23	School Leadership	$906,100	$642	23	School Leadership	$824,365	$583
31	Guidance & Counseling, Evaluation	$444,348	$315	31	Guidance & Counseling, Evaluation	$460,075	$325
32	Social Work Services	$0	$0	32	Social Work Services	$0	$0
33	Health Services	$286,340	$203	33	Health Services	$249,560	$176
36	Co-curricular/ Extra-curricular Activities	$1,324,816	$939	36	Co-curricular/ Extra-curricular Activities	$1,226,280	$867
	Total	$2,961,604	$2,099		Total	$2,760,280	$1,951
							$0
Central Administration				Central Administration			$0
41	General Administration	$626,216	$444	41	General Administration	$709,344	$501
41 Publish Required Notices	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	$1,500	$1	41 Publish Required Notices	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	$1,500	$1
41 Lobbying	Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	$500	$0	41 Lobbying	Expenditures for "directly or indirectly influencing or attempy to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	$500	$0
	Total:	$628,216	$445		Total:	$711,344	$503
District Operations				District Operations			
51	Plant Maintenance & Operations	$2,799,701	$1,984	51	Plant Maintenance & Operations	$2,532,702	$1,790
52	Security and Monitoring	$280,802	$199	52	Security and Monitoring	$266,822	$189
53	Data Processing	$846,842	$600	53	Data Processing	$747,707	$528
34	Student Transportation	$595,335	$422	34	Student Transportation	$777,454	$549
35	Food Services	$930,922	$660	35	Food Services	$951,080	$672
	Total:	$5,453,602	$3,865		Total:	$5,275,765	$3,728
Debt Service				Debt Service			
71	Debt Service	$1,546,676	$1,096	71	Debt Service	$1,842,150	$1,302
Other				Other			
61	Community Service	$0	$0	61	Community Service	$0	$0
81	Facilities Acquisition and Construction	$0	$0	81	Facilities Acquisition and Construction	$0	$0
91	Contracted Instructional Services Between Public schools	$0	$0	91	Contracted Instructional Services Between Public schools	$0	$0
92	Incremental Cost Associated with Chapter 41 School Districts	$0	$0	92	Incremental Cost Associated with Chapter 41 School Districts	$0	$0
93	Payments to Fiscal Agents for Shared Service Arrangements	$664,577	$471	93	Payments to Fiscal Agents for Shared Service Arrangements	$707,401	$500
97	Payments to Tax Increment Funds	$0	$0	97	Payments to Tax Increment Funds	$0	$0
99	Inter-government charges not Defined in Other codes	$183,000	$130	99	Inter-government charges not Defined in Other codes	$160,000	$113
	Total:	$847,577	$601		Total:	$867,401	$613
	Grand Total:	$20,724,151			Grand Total:	$22,185,816	

Difference	$1,461,665
Percent Change	7.05%

CLYDE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

526 Shalimar Drive • Clyde, Texas 79510 • 325-893-4222 • FAX: 325-893-4024 • www.clydeisd.org

Bryan W. Allen, Superintendent

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Resolution of the Board to Set Tax Rate

Date: August 31, 2026

On this date, we, the Board of Trustees of the Clyde Consolidated Independent School District, hereby levy or set the tax rate on $100 valuation for the District for the tax year 2026 at a **total tax rate of $0.8537**, to be assessed and collected by the duly specified assessor and collector as follows:

$0.6228 for the purpose of maintenance and operations, and

$0.2309 for the purpose of payment of principal and interest on debts.

Such taxes are to be assessed and collected by the tax officials designated by the District.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

Adopted this 31st day of August, 2026, by the Board of Trustees.

_____
Presiding Officer

_____
Attest

INTERLOCAL AGREEMENT BETWEEN
JONES COUNTY AND CLYDE CISD

THE STATE OF TEXAS §
§
THE COUNTY OF JONES §

This Agreement, made and entered into by and between Clyde CISD (hereinafter "Clyde CISD") a political subdivision under the laws of the State of Texas, and Jones County (hereinafter "County"), a body corporate and political under the laws of the State of Texas as follows:

WITNESSETH:

WHEREAS, Clyde CISD is partially located in Jones County, Texas, and ordered an election for November 3, 2026; and

WHEREAS, Clyde CISD and the County find that it would be in the best interest of the citizens living within the boundaries of Clyde CISD and the County to enter into an Interlocal Agreement to cooperate in the holding of a joint election pursuant to Chapter 271 of the Texas Election Code;

NOW, THEREFORE, in consideration of the mutual promises, benefits and covenants contained herein, Clyde CISD and the County agree as follows:

I.

The County, acting by and through its County Clerk, (hereinafter "County Clerk"), agrees to provide services in the form of electronic ballots, election judges, and election clerks for the election to be had on November 3, 2026, including all early voting for Jones County voters for said election. Clyde CISD agrees to provide the services and pay for the expenses set out below.

II.

Clyde CISD agrees that it will be responsible for each of the items on their ballot and shall bear their own expense for getting their ballot ready and submitted in both English and Spanish to the County Clerk no later than August 28, 2026. The contract will be terminated if the ballot wording is not received by the County Clerk before or on this date. Clyde CISD understands the County Clerk is not responsible for providing legal advice or offer opinions to laws related to the preparation of the ballot for Clyde CISD.

III.

Clyde CISD agrees that it will be responsible for ordering its own election as well as publish notice of such election as required by law. Upon the completion of the election Clyde CISD will take responsibility for canvassing and reporting the returns of its portion of said election.

All parties agree as follows:

a. On **November 3, 2026**, the day of the election, the polling places shall be the same location as the polling places of the County. Such polling places shall be determined by the County Clerk prior to **August 18, 2026**.

b. Ballot by mail applications should be mailed to the Jones County Clerk; P.O. Box 552, Anson, Texas 79501. Clyde CISD shall pay a pro-rata share, to be determined by the County Clerk, of all amounts owed for the postage associated to the mailing of each ballot mailed where voters may vote in the Clyde CISD election.

c. During early voting there shall be an early voting polling place located at the Jones County Activity Center; 1108 West Court Plaza, Anson, Texas 79501. The hours of the early voting polling place shall be from
8 a.m. to 5 p.m. October 19, 2026 through October 23, 2026
7 a.m. to 7 p.m. October 24, 2026
8 a.m. to 2 p.m. October 25, 2026
7 a.m. to 7 p.m. October 26, 2026 through October 30, 2026

d. All expenses owed to ES&S for the programming of electronic ballots for this election shall be borne by Clyde CISD based upon programming usage.

e. Clyde CISD shall pay its pro-rata share, to be determined by the County Clerk, of all amounts owed for election judges and election workers that work during Early Voting.

f. Clyde CISD shall pay a pro-rata share, to be determined by the County Clerk, of all amounts owed for election judges and election workers that work on Election Day for the election in polling places where voters may vote in the Clyde CISD election and County and statewide elections.

g. Clyde CISD shall also pay an additional 10% election service fee as set out in Section 31.100 of the Texas Election Code.

h. Said amounts shall be billed by the County Clerk to Clyde CISD, and such bill shall be paid by Clyde CISD within 30 days of receiving the bill.

This Agreement shall in no way affect or diminish the rights of the County to continue to hold its own election should the other parties fail to meet their responsibilities of this agreement.

IV.

To the extent of the law Clyde CISD agrees to indemnify and hold harmless the County and to be responsible for any and all acts that result from the County providing the services to Clyde CISD under this agreement.

V.

The term of this Agreement shall begin on August 1, 2026, and continue in full force and effect until November 30, 2026. If there should be a runoff election for Clyde CISD, then Clyde CISD would be responsible for that election on their own.

VI.

(a) Any notice permitted or required to the parties may be given by hand delivery or by first class United States Mail addressed to:

JONES COUNTY CLERK
P.O. Box 552, Anson, Texas 79501

CLYDE CISD
P.O. Box 479, Clyde, Texas 79510

VII.

This Agreement shall not become effective against each respective party until it is signed by each and approved by the Commissioners Court and the Board of each respective party in Open Meeting after such item was duly posted according to law, by signing below the word "Approved" below the signature lines for Clyde CISD and the County. **Either party may terminate this agreement with 30 days written notice.**

Approved by the Jones County Commissioner's Court on this the 24th day of August, 2026.

JONES COUNTY

DALE SPURGIN
Jones County Judge

ATTEST:

LEEANN JENNINGS
Jones County Clerk

COMMISSIONERS COURT OF JONES COUNTY, TEXAS

Approved by Clyde CISD, on this the _____ day of _____, 2026.

CLYDE CISD

By:_____
Title: _____

ATTEST:

By:_____
Title: _____

CLYDE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

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Bryan W. Allen, Superintendent

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STATE OF TEXAS
COUNTY OF CALLAHAN

Resolution of the Board Establishing Fund Balance Policy for Clyde Consolidated Independent School District

The Board of Trustees of the Clyde Consolidated Independent School District being convened in session on the 21st day of September, 2026, adopted the following:

IT IS HEREBY RESOLVED, ordered, and directed that the Clyde Consolidated Independent School District adopts Governmental Accounting Standard Board Statement (GASB) 54 effective with the date of this resolution. To comply with GASB 54, the following policies will be adopted:

- The District shall report governmental fund balances in accordance with GASB 54 definitions in the balance sheet as follows:
  - Nonspendable
  - Restricted
  - Committed
  - Assigned
  - Unassigned
- The Board of Trustees shall approve all commitments by formal action. The action to commit funds must occur prior to fiscal year-end, to report such commitments in the balance sheet of the respective period, even though the amount may be determined subsequent to fiscal year-end. A commitment can only be modified or removed by the same formal action by the Board of Trustees. Funds shall be committed in amounts as determined necessary for:
  - Facilities construction and improvements;
  - Facility repairs/roof replacements/insurance deductibles;
  - Technology upgrades/refreshes;
  - Buses and/or other vehicles;
  - Debt service;
  - Risk pool deficits/pool calls; and,
  - Any other needs as determined by the Board of Trustees.
- The Board of Trustees commits the remaining fund balance at the end of each year in the Campus Activity Fund for the ongoing activities of that fund the following year.
- The Board of Trustees delegates the responsibility to assign funds to the Superintendent or his/her designee. Assignments may occur subsequent to fiscal year-end. Fund balance will be assigned to reflect the amount of encumbrances which lapsed at year end and which will be re-entered in the following fiscal year to the extent the encumbrances are not related to restricted or committed fund balances.
- The Board of Trustees will utilize funds in the following spending order:
  - Restricted
  - Committed
  - Assigned
  - Unassigned
- The Administration will follow a goal of maintaining a minimum unassigned fund balance equal to three (3) months of operating expenses, with an overall goal of maintaining at least six (6) months of operating expenses. Restoring fund balance to this amount shall be a budget priority in any year where fund balance has fallen below this minimum amount.

_____ Presiding Officer

_____ Attest

CLYDE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

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Bryan W. Allen, Superintendent

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A RESOLUTION COMMITTING FUND BALANCE

WHEREAS, the Governmental Accounting Standards Board ("GASB") has adopted Statement 54 ("GASB 54"), a standard for governmental fund balance reporting and governmental fund type definitions that became effective in governmental fiscal years starting after June 15, 2010; and

WHEREAS, the Clyde Consolidated Independent School District elects to implement GASB 54 requirements, and to apply such requirements to its year ending August 31, 2026 financial statements; and

WHEREAS, the Clyde Consolidated Independent School District will categorize according to the following components: Non-spendable (including but not limited to, inventory, prepaid), Restricted (external restrictions), Committed (imposed by resolution), Assigned (general intent for specific use) and Unassigned (residual);

NOW THEREFORE BE IT RESOLVED that the Clyde Consolidated Independent School District Board of Trustees commits the following portions of its September 1, 2025 General Fund Balance of $8,686,403 as follows:

• Property Insurance Deductible ($250,000x 6 buildings)	$ 1,500,000
• Risk Pool Deficit/Pool Call (Workers Compensation)	$ 50,000
• Facilities Upgrades and Construction (Prior Commitment)	$ 350,000
• TOTAL COMMITTED FUND BALANCE	$ 1,900,000

BE IT ALSO RESOLVED that the Clyde Consolidated Independent School District Board of Trustees commits the total fund balance of Campus Activity Funds reported in the Special Revenue Funds to projects related to campus activities; and commits the total fund balance of locally funded grants and donations to the purpose for which the funds were granted.

AND BE IT ALSO RESOLVED that the Clyde Consolidated Independent School District's financial goal is to have sufficient balance in the operating fund with sufficient working capital and a margin of safety to address emergencies without borrowing. The District shall maintain a yearly assigned and unassigned fund balance in the General Operating Fund equal to or exceeding three months of total annual operating expenditures.

The above Resolution is passed and adopted this 21st day of September, 2026, by the Board of Trustees.

APPROVED: **ATTEST:**

_____ _____

Presiding Officer Attest