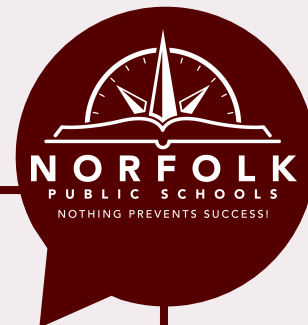


Board of Education Budget Hearing
Monday, September 14, 2026 5:30 PM

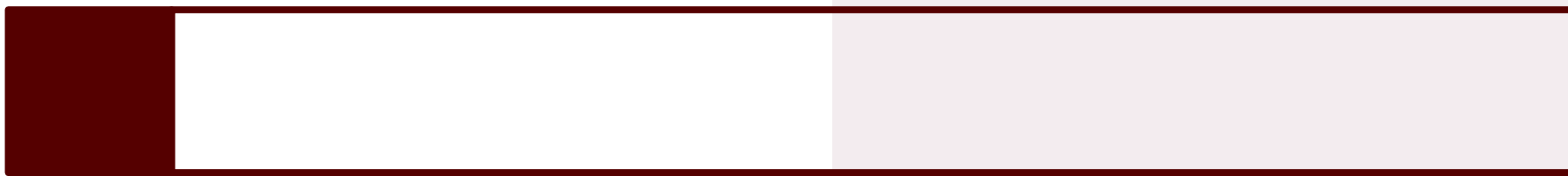
NPS Central Administration Office
512 West Phillip Avenue
Norfolk, NE 68701

Agenda

1. Date Public Notice Appeared in the Norfolk Daily News:
2. Call to Order
 - 2.1. Roll Call
 - 2.2. Declaration of a Legal Meeting
3. Annual Budget Hearing
 - 3.1. Public Comments
4. Adjournment



2026-2027 Budget Hearing





25/26 Closeout

Estimated Revenue = \$58,524,677

Actual Revenue = \$58,276,528

Difference = **\$248,149**

Estimated Expenditure = \$61,597,110

Actual Expenditure = \$59,117,665

Difference = \$2,479,445

Revenue \$58,276,528

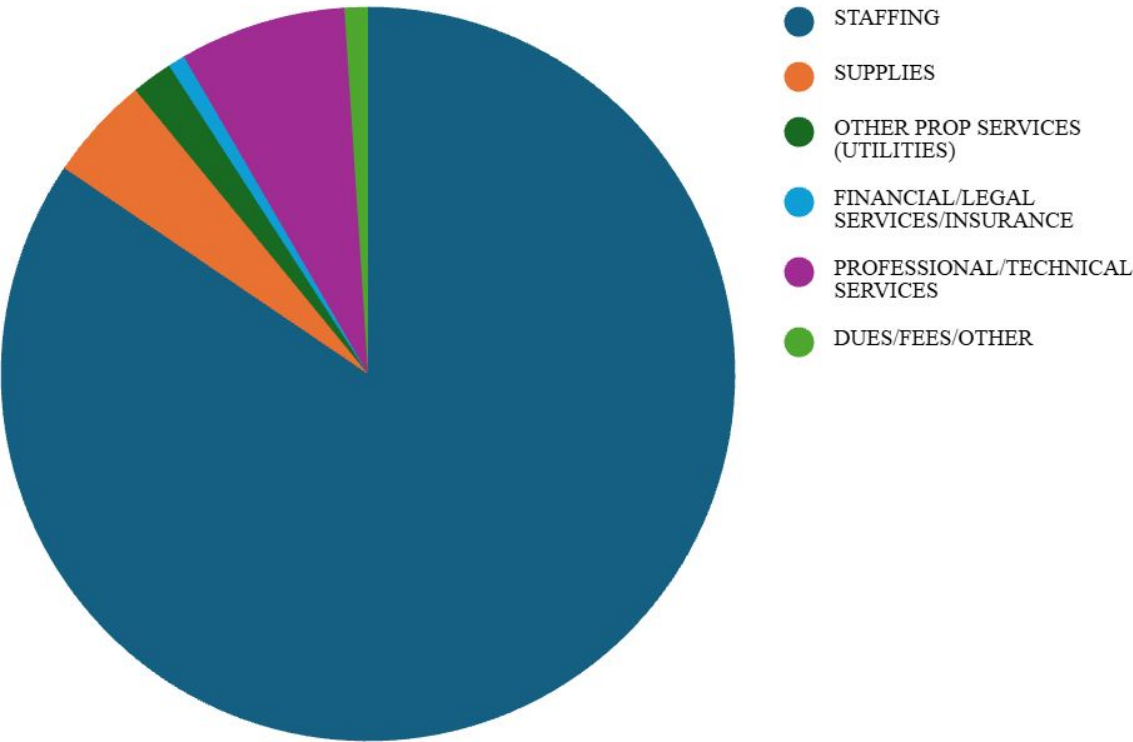
Expense \$59,117,665

**Difference \$841,137
(cash reserve)**



26/27 General Fund Budget Breakout

\$63,613,079



STAFFING	\$53,675,320.59	84.38%
SUPPLIES	\$2,919,125.35	4.59%
OTHER PROP SERVICES (UTILITIES)	\$1,143,420.50	1.80%
FINANCIAL/LEGAL SERVICES/INSURANCE	\$479,000.00	0.75%
PROFESSIONAL/TECHNICAL SERVICES (contracted staffing)	\$4,743,794	7.46%
DUES/FEES/OTHER	\$652,418.49	1.03%



STAFFING

SUPPLIES

OTHER PROP SERVICES (UTILITIES)

FINANCIAL/LEGAL SERVICES/INSURANCE

PROFESSIONAL/TECHNICAL SERVICES (contracted staffing)

DUES/FEES/OTHER

2025/26		2026/27	
\$51,468,059.63	84.72%	\$53,675,320.59	84.48%
\$2,982,181.78	4.91%	\$2,919,125.35	4.59%
\$1,144,485.02	1.88%	\$1,143,420.50	1.80%
\$479,000.00	0.79%	\$479,000.00	0.75%
\$4,003,371.53	6.59%	\$4,663,794.92	7.34%
\$672,056.95	1.11%	\$652,418.49	1.03%



2026/27 Non Property Tax Revenue

Non Property Tax Revenue	
	26/27
State Aid	\$8,371,809
SPED	\$6,413,431
Other State	\$2,060,592
Local	\$4,202,000
County	\$450,000
Federal	\$2,867,492
TOTAL	\$24,365,324



General Fund Budgetary Conclusions for 2026/27

Budgeted expenditures	\$63,613,079
Budgeted non tax revenue	\$24,365,324
<u>Difference</u>	<u>\$39,247,755</u>
Cash Reserve to Balance	\$2,840,851.72
General Fund Tax Request	\$36,487,294.31



All Funds

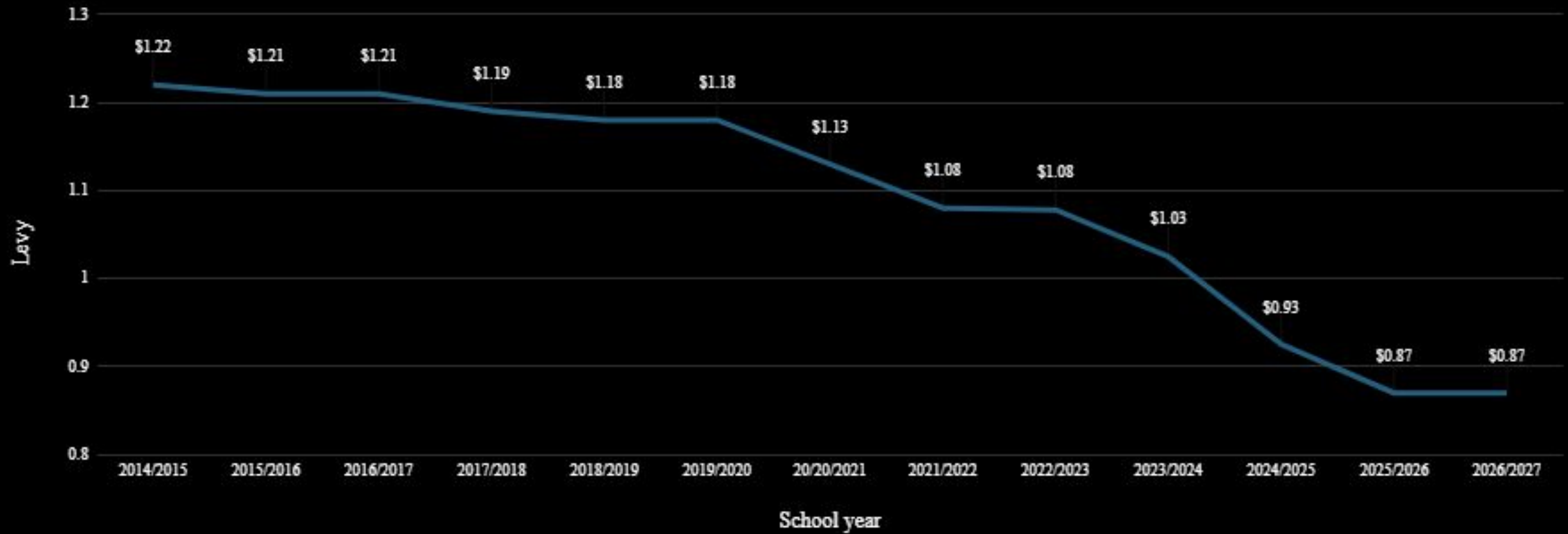
	2025-2026 Property Tax Request	2025 Levy	2026-2027 Proposed Tax Request	2026 Levy	Amount of change from 25/26 to 26/27
General Fund	\$35,917,319.00	0.836649	\$36,855,852.31	0.836649	\$938,533.31
Bond	-	0.000000			
SBF	\$808,081.00	0.018823	\$956,363.86	0.02171	\$148,282.86
QCPUF	\$782,525.00	0.018228	\$783,788	0.017792	\$1,263
Total	\$37,507,925.00	0.873700	\$38,596,004.17	0.876151	\$1,088,079.17

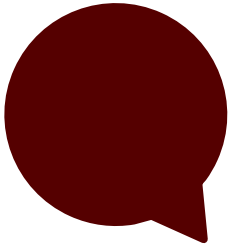
Tax on \$100,000 home

25/26
\$873.70

26/27
\$876.15

Levy History





Public Comment



NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Norfolk Public Schools (59-0002) in Madison County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 14th day of September, 2026 at 5:30 o'clock, P.M., at Norfolk Public Schools Central Administration Office for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2024-2025 (1)	2025-2026 (2)	2026-2027 (3)			
General	\$ 59,478,250.00	\$ 61,097,108.69	\$ 73,746,992.62	\$ 10,392,697.00	\$ 47,652,395.31	\$ 36,855,852.31
Depreciation	\$ 958,500.00	\$ 1,125,000.00	\$ 6,407,633.00		\$ 6,407,633.00	
Employee Benefit	\$ 257.00	\$ 221,948.00	\$ 510,759.00	\$ -	\$ 510,759.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 1,433,660.00	\$ 962,016.00	\$ 2,602,699.39	\$ -	\$ 2,602,699.39	
School Nutrition	\$ 3,128,847.00	\$ 3,253,252.00	\$ 3,751,389.00	\$ -	\$ 3,751,389.00	
Bond	\$ -	\$ -	\$ 1,278,040.00	\$ -	\$ 1,278,040.00	\$ -
Special Building	\$ 6,231,435.00	\$ 52,055.00	\$ 4,421,964.86		\$ 3,475,165.00	\$ 956,363.86
Qualified Capital Purpose Undertaking	\$ 825,902.00	\$ 1,274,700.00	\$ 2,036,293.00	\$ -	\$ 1,260,343.00	\$ 783,788.00
Cooperative	\$ 860,747.00	\$ -	\$ 296,432.00	\$ -	\$ 296,432.00	
Student Fee	\$ 125,522.00	\$ 606,167.00	\$ 35,057.00	\$ -	\$ 35,057.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 73,043,120.00	\$ 68,592,246.69	\$ 95,087,259.87	\$ 10,392,697.00	\$ 67,269,912.70	\$ 38,596,004.17

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 783,788.00	\$ 37,812,216.17	\$ 38,596,004.17