

Board of Education Budget Hearing
Monday, September 11, 2023 5:30 PM

Norfolk Public School's Central Administration
Office
P.O. Box 139
Norfolk, NE 68702-0139

Agenda

1. Date Public Notice Appeared in the Norfolk Daily News:
2. Call to Order
 - 2.1. Roll Call
 - 2.2. Declaration of a Legal Meeting
3. Annual Budget Hearing
4. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Norfolk Public Schools (59-0002) in Madison County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 11 day of September, 2023 at 5:30 o'clock, P.M., at NPS Central Administration Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2021-2022 (1)	2022-2023 (2)	2023-2024 (3)			
General	\$ 53,229,260.00	\$ 58,836,733.00	\$ 71,273,359.00	\$ 6,080,989.00	\$ 43,938,738.00	\$ 33,753,141.00
Depreciation	\$ 376,511.00	\$ 2,540,157.00	\$ 6,445,290.00		\$ 6,445,290.00	
Employee Benefit	\$ 951.00	\$ 171,764.00	\$ 228,924.00	-	\$ 228,924.00	
Contingency	-	-	-		-	
Activities	\$ 2,057,210.00	\$ 1,985,274.00	\$ 2,624,778.00	\$ 500,000.00	\$ 3,124,778.00	
School Nutrition	\$ 3,332,376.00	\$ 3,179,476.00	\$ 4,057,749.00	\$ 400,000.00	\$ 4,457,749.00	
Bond	\$ 2,814,671.00	-	\$ 1,123,893.00	-	\$ 1,123,893.00	-
Special Building	\$ 837,933.00	\$ 2,691,279.00	\$ 8,277,765.00		\$ 6,606,982.00	\$ 1,687,660.00
Qualified Capital Purpose Undertaking	\$ 2,658,028.00	\$ 1,932,502.00	\$ 2,415,395.00	-	\$ 1,636,795.00	\$ 786,465.00
Cooperative	\$ 387,010.00	\$ 254,496.00	\$ 1,169,568.00	-	\$ 1,169,568.00	
Student Fee	\$ 84,935.00	\$ 177,140.00	\$ 533,239.00	-	\$ 533,239.00	
	-	-	-	-	-	
TOTALS	\$ 65,778,885.00	\$ 71,768,821.00	\$ 98,149,960.00	\$ 6,980,989.00	\$ 69,265,956.00	\$ 36,227,266.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 786,465.00	\$ 35,440,801.00	\$ 36,227,266.00