

Board of Education 2nd Monthly Meeting  
Wednesday, September 28, 2022 5:30 PM

Norfolk Public School's Central Administration  
Office  
P.O. Box 139  
Norfolk, NE 68702-0139

## **Agenda**

1. Date Public Notice Appeared in the Norfolk Daily News:
2. Call to Order
  - 2.1. Roll Call
  - 2.2. Declaration of a Legal Meeting
3. Public Comment
4. Action Items
  - 4.1. Discuss, consider and approve the 2022-2023 Budget
  - 4.2. Discuss, consider and approve the 2022-2023 Tax Request
5. Future Meetings
6. Executive Session to Discuss Litigation -- As Necessary to Protect the Interest of the District
  - 6.1. Convene Executive Session to Discuss Litigation -- As Necessary to Protect the Interest of the District
  - 6.2. Reconvene Meeting from Executive Session
  - 6.3. Approval of Any Action Deemed Necessary as a Result of Executive Session
7. Adjournment

# Norfolk Daily News

OWNED BY THE HUSE PUBLISHING COMPANY  
 NORFOLK, NEBRASKA  
 Federal ID #47-0197190

## PROOF OF PUBLICATION

THE STATE OF NEBRASKA  
 Madison County

Debbie Warneke, being first duly sworn on oath says that she is the Business Manager of **The Huse Publishing Company**, a corporation, publishers of the **Norfolk Daily News**, a legal daily newspaper published at Norfolk, Madison County, Nebraska, and of general circulation in said county; that a notice entitled

**BUDGET HEARING AND BUDGET SUMMARY**  
 in Madison County, Nebraska

Under Sections 13-501 to 13-513, that the governing body will meet on the 12th day of August for the purpose of hearing support, opposition, criticism, suggestions or amendments relative thereto. The budget detail is available at the office of the Auditor of Public Accounts, State of Nebraska, Omaha, Nebraska, for the purpose of reviewing statewide receipts and expenditures, and to compare cost per pupil and

Estimated Expenditures & Reserves 2023	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
11,374.00	\$ 8,442,432.00	\$ 47,367,563.00	\$ 30,794,185.00
85,884.75		\$ 8,465,884.75	
32,773.00	\$ -	\$ 232,773.00	
		\$ -	
20,595.00	\$ -	\$ 2,920,595.00	
58,940.00	\$ -	\$ 3,658,940.00	
20,990.00	\$ -	\$ 1,720,990.00	\$ -
33,634.36		\$ 8,079,322.36	\$ 1,539,709.00
36,884.51	\$ -	\$ 2,729,284.51	\$ 866,263.00
13,119.72	\$ -	\$ 1,013,119.72	
35,462.36	\$ -	\$ 565,462.36	
	\$ -	\$ -	
9,657.70	\$ 8,442,432.00	\$ 76,753,934.70	\$ 33,200,157.00

L23530 ZNEZ

**Budget Hearing and Summary**; a true copy of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for **one time**, the publication being **August 31, 2022**; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

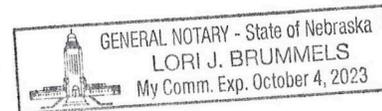
*Debbie Warneke*

day of August, 2022

*Lori J. Brummels*

Notary Public

3 x 4	\$	60.00
Clip Fee	\$	
Proof of Publication	\$	
Prepayment	\$	
<b>Balance Due</b>	<b>\$</b>	<b>60.00</b>



# NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Norfolk Public Schools (59-0002) in Madison County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2022 at 6:30 o'clock, P.M., at NPS Central Administration Building for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 50,226,859.00	\$ 53,226,957.00	\$ 69,411,374.00	\$ 8,442,432.00	\$ 47,367,563.00	\$ 30,794,185.00
Depreciation	\$ 495,651.00	\$ 376,511.07	\$ 8,465,884.75		\$ 8,465,884.75	
Employee Benefit	\$ 609.00	\$ 950.42	\$ 232,773.00	\$ -	\$ 232,773.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 1,261,020.00	\$ 1,808,647.20	\$ 2,920,595.00	\$ -	\$ 2,920,595.00	
School Nutrition	\$ 2,411,324.00	\$ 3,334,713.05	\$ 3,658,940.00	\$ -	\$ 3,658,940.00	
Bond	\$ 1,941,623.00	\$ 2,814,670.63	\$ 1,720,990.00	\$ -	\$ 1,720,990.00	\$ -
Special Building	\$ 374,719.00	\$ 844,144.72	\$ 9,603,634.36		\$ 8,079,322.36	\$ 1,539,709.00
Qualified Capital Purpose Undertaking	\$ 1,467,290.00	\$ 2,658,027.53	\$ 3,586,884.51	\$ -	\$ 2,729,284.51	\$ 866,263.00
Cooperative	\$ 415,746.00	\$ 384,287.53	\$ 1,013,119.72	\$ -	\$ 1,013,119.72	
Student Fee	\$ 52,931.00	\$ 173,788.35	\$ 565,462.36	\$ -	\$ 565,462.36	
	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>	<b>\$ 58,647,772.00</b>	<b>\$ 65,622,697.50</b>	<b>\$ 101,179,657.70</b>	<b>\$ 8,442,432.00</b>	<b>\$ 76,753,934.70</b>	<b>\$ 33,200,157.00</b>

# Norfolk Daily News

OWNED BY THE HUSE PUBLISHING COMPANY  
 NORFOLK, NEBRASKA  
 Federal ID #47-0197190

## PROOF OF PUBLICATION

THE STATE OF NEBRASKA  
 Madison County

Debbie Warneke, being first duly sworn on oath says that she is the Business Manager of **The Huse Publishing Company**, a corporation, publishers of the **Norfolk Daily News**, a legal daily newspaper published at Norfolk, Madison County, Nebraska, and of general circulation in said county; that a notice entitled

**Final Tax Request** ; a true copy of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for **one time**, the publication being **August 31, 2022**; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

**Notice of Special Hearing**  
 Norfolk Public Schools (59-04)

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1101, to be held at the NPS Central Administration Building for the purpose of hearing support, opposition, criticism, etc.

	2021-2022	2022-2023	Change
Property Valuations	2,899,494,613	3,079,416,939	6.21%

**2021-2022 Budget Information**

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Pr (2021)
General Fund	67,092,408.00	28,994,946.00	1.000000	2
Bond Fund	3,937,893.81		0.000000	
Special Building Fund	7,920,348.58	1,449,747.00	0.050000	
Qualified Capital Purpose Undertaking Fund K - 12	5,372,562.68	869,848.00	0.030000	
<b>Total</b>	<b>84,323,211.05</b>	<b>31,314,541.00</b>	<b>1.080000</b>	

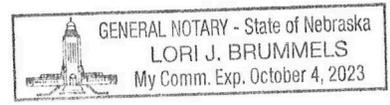
August 31, 2022

*Debbie Warneke*

Subscribed and sworn to before me this 31 day of August, 2022

*Lori J. Brummels*  
 Notary Public

3 x 2.75	\$	41.25
Clip Fee	\$	
Proof of Publication	\$	
Prepayment	\$	
<b>Balance Due</b>	<b>\$</b>	<b>41.25</b>



# Norfolk Daily News

OWNED BY THE HUSE PUBLISHING COMPANY  
NORFOLK, NEBRASKA

## PROOF OF PUBLICATION

THE STATE OF NEBRASKA  
Madison County

Vickie Hrabanek, being first duly sworn on oath says that she is the Advertising Director of **The Huse Publishing Company**, a corporation, publishers of the **Norfolk Daily News**, a legal daily newspaper published at Norfolk, Madison County, Nebraska, and of general circulation in said county; that a notice entitled

### NOTICE OF JOINT PUBLIC HEARING ON PROPOSED PROPERTY TAX INCREASES

Public notice is hereby given, in compliance with the provisions of Neb. Rev. Stat. § 77-1633, that a representative of the following political subdivisions will meet on the 26th day of September, 2022 at 6:00 P.M., at Life Long Learning Center, located on Northeast Community College property, for the purpose of conducting a joint public hearing to obtain public input on property tax increases proposed by the subdivisions:

- Madison County, 402-454-3311 Ext. 136, property tax requested: \$18,337,780.00
- City of Battle Creek, 402-675-2165, property tax requested: \$359,565.90
- City of Madison, 402-454-3412, property tax requested: \$392,186.99
- City of Tilden, 402-368-2232, property tax requested: \$352,335.98
- Norfolk Public School District #02, 402-644-2500, property tax requested: \$33,200,157.00
- Battle Creek Public School District #05, 402-675-6905, property tax requested: \$5,989,900.00
- Newman Grove Public School District #13, 402-447-6294, property tax requested: \$4,553,456.00
- Elkhorn Valley Public School District #80, 402-369-5301, property tax requested: \$6,575,758.00

Said meeting is open to the public. Accommodations for the disabled are available upon request. Please contact the Madison County Clerk at 402-454-3311 Ext. 136 at least 48 hours prior to the meeting if accommodations are required.

There is no item on the agenda for this joint public meeting other than discussion of each political subdivision's intent to increase its property tax request by a percentage greater than the "allowable growth percentage" defined in § 77-1633. The political subdivisions shall make their presentations in the order listed above.

Anne M. Pruss  
Madison County Clerk  
(September 21, 2022) ZNEZ

### Notice of Joint Public Hearing on Proposed Property Tax Increases

; a true copy of which, as printed in said paper, is hereto attached and made a part hereof, was published in the issue of said paper for one time, the publication being on September 21, 2022; that said newspaper was published daily in the City of Norfolk within said County for more than 52 consecutive weeks immediately prior to the commencement of the publication of said notice and every week consecutively since that time; and during all of said time said newspaper had a bona fide circulation of more than 300 copies daily and was printed wholly in the English language and in whole or in part in an office maintained by the publisher at said place of publication.

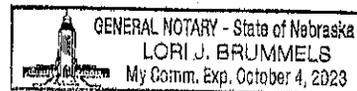
*Vickie Hrabanek*

26 day of September, 2022

*Lori J. Brummels*

Notary Public

29.83



29.83