

Board of Education Regular Meeting
Monday, December 9, 2024 7:00 PM
High School Library
P.O. Box 8400
Ravenna, NE 68869-8400

1. Call to Order and Roll Call - Open Meeting Law
2. Excuse Absent Board Members
3. The Pledge of Allegiance
4. Recitation of School Mission Statement: ***Preparing Students Today to Succeed Tomorrow: Family-Community-School***
5. Recitation of Board Mission Statement: ***Providing collaborative leadership to prepare students today to succeed tomorrow.***
6. Approval of Agenda
7. Financial Report
8. Consent Agenda
 - 8.1. Discuss, consider, and take all necessary action to minutes
 - 8.2. Discuss, consider, and take all necessary action to bills
 - 8.3. Notice of Meeting Publication: The public notice for the Regular December 9th Board Meeting was published in the December 4th edition of the Ravenna News
 - 8.4. Discuss, consider, and take all action necessary to the resignation of Para Professional, Michelle Dethlefs
9. Blue Jay Celebration of Success - Alison Yendra & Students (Community Service Project)
10. Artist of the Month - Isabelle Schroeder
11. Information and Action Items
 - 11.1. Discuss, consider, and take all action necessary to bids for tree removal located in the shelter belt area north and west of the school property

- 11.2. Discuss, consider, and take all action necessary to bids for a blast chiller for the high school kitchen
- 11.3. Discuss, consider, and take all action necessary to bids for a school van
- 11.4. Discuss, consider, and take all action necessary to approval and adoption of a resolution calling for a special election to be held on March 11, 2025 regarding a proposition to issue general obligation bonds in an amount not to exceed \$5,500,000, to finance the costs of certain projects for the District and related costs thereto.
- 11.5. Discuss, consider, and take all action necessary to negotiations with the REA (Possible Executive Session) @ 7:30 PM
- 11.6. Discuss, consider, and take all action necessary to the superintendent's evaluation (Possible Executive Session)
12. Discussion Items
 - 12.1. Discuss, consider, and take all action necessary to Annual Financial Literacy Status Report @ 7:15 PM - Mr. Ellis
 - 12.2. Discuss, consider, and take all action necessary to 2025 Board Committee Assignments
 - 12.3. Discuss, consider, and take all action necessary to mid-year school board policy update
13. Elementary Principal's Report - AQuESTT Results
14. Secondary Principal's Report - AQuESTT Results
15. Superintendent's Report
16. Board Report
17. Positive Comments
18. Discuss, consider, and take all action necessary to exiting school board members and incoming board members
19. Adjournment

Ravenna Public Schools

Family-Community-School

Preparing Students Today To Succeed Tomorrow



BELIEF STATEMENTS:

- We believe all students learn at different rates, in different ways, and are capable of success.
- We believe in supporting the academic, behavioral, social, and emotional needs of all students in a safe and positive environment.
- We believe education is a shared responsibility between family, school, and community.

The Ravenna Way

**Ravenna Public Schools
Fund Balance Report
November 30th, 2024**

Special Building

Last month ending balance	\$	220,695.53
Buffalo Co Taxes	\$	5,767.86
Sherman Co Taxes	\$	570.99
Settlement Checks	\$	-
Interest	\$	270.73
Check(s)	\$	(15,308.75)
Bank Statement Balance	\$	211,996.36
Outstanding Checks		\$0.00
Flex 9 mo. CD 043	\$	505,000.00
Interest	\$	10,055.07
Flex 13 mo. CD 425	\$	507,182.74
Interest	\$	27,693.15
Flex 13 mo CD 3374	\$	500,000.00
Interest	\$	19,002.89
Total	\$	1,780,930.21

Depreciation Fund

Last month ending balance	\$	202,097.47
Interest		\$24.23
NASB-Alicap		\$0.00
Transfer		\$0.00
Withdrawal to CD		(\$12,475.10)
Bank Statement Balance	\$	189,646.60
5 Month Spec. CD 428	\$	400,000.00
Total	\$	589,646.60

Employee Benefit Fund

Last month ending balance	\$	13,940.10
Deposit for Employee Benefits	\$	-
Interest	\$	1.71
Withdrawal to CD	\$	-
Bank Statement Balance	\$	13,941.81
Flex 9 mo. CD 094	\$	2,280.04
Interest	\$	3,366.41
x3372 13 mo CD	\$	97,719.96
Interest	\$	3,713.92
5 Month Spec. CD 427	\$	100,000.00
Total	\$	221,022.14

Qualified Cap

Last month ending balance	\$	1.73
Buffalo Co Taxes	\$	-
Sherm Co Taxes	\$	-
US Treas.		
Interest	\$	-
check(s) Transfer to GF	\$	-
Bank Statement Balance	\$	1.73

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Checking Account ID	01	Fund Number 01	General	
	3997644.2	AKRS Equipment	10/09/2024	62.67
01 2710 610 000 000		Tires And Parts		62.67
Total	AKRS Equipment			62.67
	21677	AWARDS PLUS	12/02/2024	248.00
01 2310 610 000 000		Supplies		248.00
Total	AWARDS PLUS			248.00
	BeyerDec.24	Beyer, Thomas	12/05/2024	6,880.00
01 2151 340 002 000		OTHER PROF. SERVICES		6,880.00
Total	Beyer, Thomas			6,880.00
	4905153979. Nov24	BLACK HILLS ENERGY	11/18/2024	94.73
01 2610 621 001 000		Fuel Secon		47.37
01 2610 621 002 000		Fuel Elem		47.36
	8985166782. Nov24	BLACK HILLS ENERGY	11/18/2024	2,784.85
01 2610 621 001 000		Fuel Secon		1,392.43
01 2610 621 002 000		Fuel Elem		1,392.42
Total	BLACK HILLS ENERGY			2,879.58
	176215601110124	CHARTER COMMUNICATIONS	11/01/2024	22.43
01 1100 382 000 000		INTERNET SERVICES		22.43
Total	CHARTER COMMUNICATIONS			22.43
	357.Nov24	CITY OF RAVENNA	12/01/2024	383.67
01 2610 410 001 000		Water Sewer Secon		191.84
01 2610 410 002 000		Water Sewer Elem		191.83
	760.Nov24	CITY OF RAVENNA	11/25/2024	79.45
01 2610 410 001 000		Water Sewer Secon		39.73
01 2610 410 002 000		Water Sewer Elem		39.72
Total	CITY OF RAVENNA			463.12
	1441767	DAS State Accounting - Central Finance	08/12/2024	292.87
01 1100 382 000 000		INTERNET SERVICES		292.87
	1450460	DAS State Accounting - Central Finance	10/10/2024	1,794.34
01 1100 382 000 000		INTERNET SERVICES		1,794.34
	1454789	DAS State Accounting - Central Finance	11/13/2024	292.87
01 1100 382 000 000		INTERNET SERVICES		292.87
Total	DAS State Accounting - Central Finance			2,380.08
	21946	Diversified Drug Testing, LLC	12/02/2024	215.00
01 2710 330 000 000		TESTING		215.00
Total	Diversified Drug Testing, LLC			215.00
	9047518-0	EAKES OFFICE PLUS	11/27/2024	680.40
01 2610 610 001 000		Supplies Secon		340.20
01 2610 610 002 000		Supplies Elem		340.20
	INV607575	EAKES OFFICE PLUS	12/04/2024	89.00
01 2620 610 001 000		GENERAL SUPPLIES		44.50
01 2620 610 002 000		GENERAL SUPPLIES		44.50
Total	EAKES OFFICE PLUS			769.40

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
	6733443	ECOLAB PEST ELIM DIV	11/19/2024	81.85
01 2620 431 001 000		Con/ser Repair Secon		40.93
01 2620 431 002 000		Cont/ser Repair Elem		40.92
Total	ECOLAB PEST ELIM DIV			81.85
	180300.Nov24	ESU #10	12/01/2024	47,449.35
01 2152 591 002 607		AUDIOLOGY SPED 3-5		27.34
01 2153 591 002 607		AUDIOLOGY SPED 0-2		27.34
01 2151 591 001 607		Audiology Secon		109.37
01 2151 591 002 607		Audiology Elem		109.37
01 2151 591 001 604		ESU SERVICES-Deaf Ed Sec.		794.25
01 2151 591 002 604		Deaf Ed Sped Elem.		794.25
01 2140 591 001 000		ESU SERVICES-LMHP		1,500.00
01 2140 591 002 000		ESU SERVICES-LMHP Elem		1,500.00
01 2142 591 002 606		PSYCH SERVICES SPED 3-5		928.50
01 2143 591 002 606		PSYC SERVICES SPED 0-2		928.50
01 2141 591 001 606		SCHOOL PSYCH		3,713.99
01 2141 591 002 606		Diagnostic Testing (School Psych)		3,713.99
01 1291 591 002 603		PRE SPED Supervision (3-5)		406.88
01 1292 591 002 603		Pre Sped Services (0-2)		406.88
01 1200 591 001 000		SPED SUPERVISION SEC.		1,791.37
01 1200 591 002 000		SPED SUPERVISION ELEM.		1,791.37
01 2152 591 002 602		PRE SCHL SPEECH (3-5)		1,701.59
01 2153 591 002 602		SPEECH (0-2)		1,701.59
01 2151 591 001 602		Speech Therapy		6,071.27
01 2151 591 002 602		Speech Therapy Elem		17,750.99
01 2181 591 002 605		VISION		591.47
01 1200 591 000 608		Vocational		179.04
01 1100 580 002 000		Travel Elem		110.00
01 2212 330 002 000		Purch Prof Ser Elem		40.00
01 2212 330 001 000		Purch Prof Ser Secon		760.00
Total	ESU #10			47,449.35
	3497	Family Physical Therapy & Sports Center P.C.	11/18/2024	6,554.95
01 2173 320 002 000		PT Sped Services 0-2		462.75
01 2171 320 001 000		PT Sped Services Sec.		262.50
01 2172 320 002 000		PT Sped Services 3-5		171.00
01 2171 320 002 000		PT Sped Services Elem		1,439.25
01 2171 320 001 000		PT Sped Services Sec.		299.25
01 2161 320 001 000		PROFESSIONAL ED SERVICES		493.55
01 2163 320 002 000		OT Sped Services 0-2		455.15
01 2162 320 002 000		OT Services SPED 3-5		256.50
01 2161 320 002 000		PROFESSIONAL ED SERVICES		1,510.50
01 2161 320 001 000		PROFESSIONAL ED SERVICES		698.25
01 2151 320 001 000		Speech Therapy Services		506.25
Total	Family Physical Therapy & Sports Center P.C.			6,554.95
	837326.Nov24	FARMERS CO-OPERATIVE ASSOC	11/25/2024	4,339.21
01 2710 626 000 000		Gas And Oil		4,339.21
Total	FARMERS CO-OPERATIVE ASSOC			4,339.21
	CINV-00011483	Father Flanagan's Boys Home	10/31/2024	5,720.00
01 1200 569 001 000		TUITION-OTHER		5,720.00
Total	Father Flanagan's Boys Home			5,720.00

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
	Deines0004	FIRST CARE MEDICAL, P.C. OF KEARNEY	11/20/2024	185.00
01 2710 340 000 000		Purch Ser(physicals)		185.00
Total		FIRST CARE MEDICAL, P.C. OF KEARNEY		185.00
	444642F	Follett Content Solutions LLC	11/07/2024	11.52
01 2220 640 002 000		Library Books Elem		11.52
Total		Follett Content Solutions LLC		11.52
	10987901	Hamilton	12/01/2024	281.66
01 2510 382 001 000		Telephone Secon		140.83
01 2510 382 002 000		Telehone Elem		140.83
	10988880	Hamilton	12/01/2024	40.57
01 2510 382 001 000		Telephone Secon		20.29
01 2510 382 002 000		Telehone Elem		20.28
	10992132	Hamilton	12/01/2024	90.14
01 2510 382 001 000		Telephone Secon		45.07
01 2510 382 002 000		Telehone Elem		45.07
Total		Hamilton		412.37
	1176	Hands of Heartland	12/05/2024	7,843.36
01 1200 569 001 000		TUITION-OTHER		7,843.36
Total		Hands of Heartland		7,843.36
	827645102	HD Supply Formerly Home Depot Pro	09/26/2024	296.38
01 2610 610 001 000		Supplies Secon		148.19
01 2610 610 002 000		Supplies Elem		148.19
	830129698	HD Supply Formerly Home Depot Pro	10/10/2024	196.44
01 2610 610 001 000		Supplies Secon		98.22
01 2610 610 002 000		Supplies Elem		98.22
	833903834	HD Supply Formerly Home Depot Pro	11/01/2024	58.54
01 2610 610 001 000		Supplies Secon		29.27
01 2610 610 002 000		Supplies Elem		29.27
	833903859	HD Supply Formerly Home Depot Pro	11/01/2024	75.37
01 2610 610 001 000		Supplies Secon		37.69
01 2610 610 002 000		Supplies Elem		37.68
Total		HD Supply Formerly Home Depot Pro		626.73
	10683.KRodriguez	Heartland Health Center, Inc.	11/01/2024	95.00
01 2710 340 000 000		Purch Ser(physicals)		95.00
Total		Heartland Health Center, Inc.		95.00
	001883	Helgoth's Pumpkin Patch	10/24/2024	145.00
01 1100 580 002 000		Travel Elem		145.00
Total		Helgoth's Pumpkin Patch		145.00
	12800282.Dec24	Hometown Leasing	12/01/2024	765.95
01 1100 443 001 000		LEASED EQUIP		765.95
Total		Hometown Leasing		765.95
	633182	Integrated Life Choices	11/30/2024	8,039.71
01 1200 569 001 000		TUITION-OTHER		8,039.71
	633183	Integrated Life Choices	11/30/2024	2,529.82
01 1200 569 001 000		TUITION-OTHER		2,529.82

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		
	633184	Integrated Life Choices	11/30/2024	2,280.00
01 2712 519 001 000		Contracted Transpor		2,280.00
Total	Integrated Life Choices			12,849.53
	1905801012244	Interstate All Battery Center	11/25/2024	97.20
01 2610 610 001 000		Supplies Secon		48.60
01 2610 610 002 000		Supplies Elem		48.60
Total	Interstate All Battery Center			97.20
	330604	ISLAND SUPPLY WELDING CO	11/13/2024	65.00
01 1100 610 001 025		Instr Materials		65.00
	330668	ISLAND SUPPLY WELDING CO	11/14/2024	354.80
01 1100 610 001 025		Instr Materials		354.80
Total	ISLAND SUPPLY WELDING CO			419.80
	2460.Nonv24	K & B PARTS	11/27/2024	1,983.43
01 2710 610 000 000		Tires And Parts		1,268.49
01 3551 610 001 000		CTE GENERAL SUPPLIES		714.94
Total	K & B PARTS			1,983.43
	17830	KSB SCHOOL LAW, PC LLO	12/02/2024	338.50
01 2330 317 000 000		LEGAL SERVICES		338.50
Total	KSB SCHOOL LAW, PC LLO			338.50
	18088	LifeGuard MD, Inc.	11/14/2024	87.00
01 2130 610 000 000		Health Supplies		87.00
Total	LifeGuard MD, Inc.			87.00
	17035	LOUP RIVER PUMP CO	11/19/2024	961.95
01 2620 431 001 000		Con/ser Repair Secon		961.95
Total	LOUP RIVER PUMP CO			961.95
	2425-395	LUNCH FUND	12/03/2024	72.80
01 1100 890 002 000		Other Misc Exp Elem		72.80
Total	LUNCH FUND			72.80
	0030573179	Matheson Tri Gas INC	11/08/2024	1,861.61
01 3551 610 001 000		CTE GENERAL SUPPLIES		1,861.61
	0030573180	Matheson Tri Gas INC	11/08/2024	1,861.61
01 3551 610 001 000		CTE GENERAL SUPPLIES		1,861.61
Total	Matheson Tri Gas INC			3,723.22
	7648	MC AUTOMOTIVE	11/11/2024	1,606.58
01 2730 431 000 000		REPAIRS & MAINT.		1,606.58
Total	MC AUTOMOTIVE			1,606.58
	409125127	MCI a Verizon Company	11/19/2024	34.83
01 2510 382 001 000		Telephone Secon		17.42
01 2510 382 002 000		Telehone Elem		17.41
	409125128	MCI a Verizon Company	11/19/2024	129.39
01 2510 382 001 000		Telephone Secon		64.70
01 2510 382 002 000		Telehone Elem		64.69
	409125129	MCI a Verizon Company	11/19/2024	21.30

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
01 2510 382 001 000		Telephone Secon		10.65
01 2510 382 002 000		Telehone Elem		10.65
	409125130	MCI a Verizon Company	11/19/2024	14.42
01 2510 382 001 000		Telephone Secon		7.21
01 2510 382 002 000		Telehone Elem		7.21
	409125421	MCI a Verizon Company	11/19/2024	15.87
01 2510 382 001 000		Telephone Secon		7.94
01 2510 382 002 000		Telehone Elem		7.93
Total	MCI a Verizon Company			215.81
	92236	MENARDS	09/26/2024	39.99
01 1100 890 001 000		Other Misc Exp Secon		39.99
Total	MENARDS			39.99
	92236	MERNARDS - KEARNEY	09/26/2024	39.99
01 1100 890 001 000		Other Misc Exp Secon		39.99
Total	MERNARDS - KEARNEY			39.99
	52744.Nov24	NE PUBLIC POWER DISTRICT	11/27/2024	133.06
01 2610 621 001 000		Fuel Secon		66.53
01 2610 621 002 000		Fuel Elem		66.53
	52749.Nov24	NE PUBLIC POWER DISTRICT	11/27/2024	47.37
01 2610 621 001 000		Fuel Secon		23.69
01 2610 621 002 000		Fuel Elem		23.68
	52754.Nov24	NE PUBLIC POWER DISTRICT	11/27/2024	31.58
01 2610 621 001 000		Fuel Secon		15.79
01 2610 621 002 000		Fuel Elem		15.79
	52759.Nov24	NE PUBLIC POWER DISTRICT	11/27/2024	3,253.53
01 2610 621 001 000		Fuel Secon		1,626.77
01 2610 621 002 000		Fuel Elem		1,626.76
	52765.Nov24	NE PUBLIC POWER DISTRICT	11/27/2024	66.47
01 2610 621 001 000		Fuel Secon		33.24
01 2610 621 002 000		Fuel Elem		33.23
Total	NE PUBLIC POWER DISTRICT			3,532.01
	52091	NEBR ASSOC OF SCHOOL BOARDS	11/18/2024	150.00
01 2310 810 000 000		Dues And Fees		150.00
Total	NEBR ASSOC OF SCHOOL BOARDS			150.00
	149308	PRAIRIE HILLS WIRELESS, LLC	12/01/2024	60.00
01 1100 382 000 000		INTERNET SERVICES		60.00
Total	PRAIRIE HILLS WIRELESS, LLC			60.00
	news.Oct24	RAVENNA NEWS	10/31/2024	280.29
01 2310 540 000 000		Advertising & Print		280.29
Total	RAVENNA NEWS			280.29
	trash.Dec24	RAVENNA SANITATION	12/01/2024	981.00
01 2620 420 001 000		CLEANING SERVICES/TRASH		490.50
01 2620 420 002 000		CLEANING SERVICES/TRASH		490.50
Total	RAVENNA SANITATION			981.00
	RPS2	Robertson, Jason	12/01/2024	450.00
01 1100 810 001 018		FEES		450.00

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Total	Robertson, Jason			450.00
	ADMilesNov24	Schirmer, Anthony	11/27/2024	187.60
01 2212 580 001 000		Travel Secon		187.60
Total	Schirmer, Anthony			187.60
	DistNo.69.24	SHERMAN COUNTY	12/01/2024	100.00
01 2310 810 000 000		Dues And Fees		100.00
Total	SHERMAN COUNTY			100.00
	USBank.Dec24	U.S. Bank	11/25/2024	5,353.65
01 2510 531 000 000		POSTAGE		33.97
01 3535 610 000 000		High Abilt Learn Supplies		223.69
01 2130 610 000 000		Health Supplies		187.46
01 1100 610 001 031		Instruc Materials		199.97
01 1100 610 001 000		Gen Supplies Secon		64.92
01 1100 735 001 000		Comp Software Secon		68.00
01 1200 810 001 000		Registration Secondary		10.82
01 3535 610 000 000		High Abilt Learn Supplies		1,016.69
01 1100 610 001 031		Instruc Materials		72.03
01 1100 890 001 000		Other Misc Exp Secon		70.00
01 1100 610 001 000		Gen Supplies Secon		24.23
01 1100 735 001 022		Computer Software		(73.40)
01 1200 610 001 000		Gen Supplies		116.64
01 3535 610 000 000		High Abilt Learn Supplies		802.05
01 2220 640 001 000		Library Books Secon		471.73
01 2620 610 001 000		GENERAL SUPPLIES		539.76
01 2620 610 002 000		GENERAL SUPPLIES		539.75
01 1200 610 001 000		Gen Supplies		(19.98)
01 2320 580 000 000		Travel		196.00
01 1100 610 001 000		Gen Supplies Secon		86.80
01 2580 650 001 000		Computer Supplies		179.77
01 2130 610 000 000		Health Supplies		44.99
01 3535 610 000 000		High Abilt Learn Supplies		22.76
01 1100 610 001 000		Gen Supplies Secon		237.50
01 1100 610 002 000		Gen Supplies Elem		237.50
Total	U.S. Bank			5,353.65
	9979666851	VERIZON WIRELESS	11/25/2024	172.20
01 2510 382 001 000		Telephone Secon		86.10
01 2510 382 002 000		Telehone Elem		86.10
Total	VERIZON WIRELESS			172.20
	04960080202411	WILKE'S TRUE VALUE	12/01/2024	34.51
01 2510 382 001 000		Telephone Secon		17.26
01 2510 382 002 000		Telehone Elem		17.25
	2411-103538	WILKE'S TRUE VALUE	11/05/2024	11.39
01 2620 610 001 000		GENERAL SUPPLIES		11.39
	2411-103614	WILKE'S TRUE VALUE	11/05/2024	7.40
01 2710 610 000 000		Tires And Parts		7.40
	2411-103711	WILKE'S TRUE VALUE	11/07/2024	14.40
01 2620 610 001 000		GENERAL SUPPLIES		14.40
	2411-104115	WILKE'S TRUE VALUE	11/11/2024	24.68
01 2620 610 001 000		GENERAL SUPPLIES		24.68

Board Report - Detail

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
	2411-104273	WILKE'S TRUE VALUE	11/13/2024	21.36
01 2620 610 001 000		GENERAL SUPPLIES		21.36
	2411-104379	WILKE'S TRUE VALUE	11/14/2024	9.93
01 2620 610 001 000		GENERAL SUPPLIES		9.93
	2411-104381	WILKE'S TRUE VALUE	11/14/2024	11.39
01 2620 610 001 000		GENERAL SUPPLIES		11.39
	2411-1047948	WILKE'S TRUE VALUE	11/20/2024	62.68
01 3535 610 000 000		High Abilt Learn Supplies		62.68
	2411-105557	WILKE'S TRUE VALUE	11/27/2024	14.96
01 2710 610 000 000		Tires And Parts		14.96
	2411-105598	WILKE'S TRUE VALUE	11/27/2024	5.22
01 1100 890 001 000		Other Misc Exp Secon		5.22
Total WILKE'S TRUE VALUE				<u>217.92</u>
Fund Number 01				<u>122,071.04</u>
Checking Account ID 01				<u>122,071.04</u>

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01	General							
01 1100 111 001 000	SALARIES TEACHERS SECONDARY	923,742.00	75,516.76	302,037.04	32.70	621,704.96	0.00	621,704.96
01 1100 111 002 000	SALARIES TEACHERS ELEM.	971,972.00	75,071.98	292,065.42	30.05	679,906.58	0.00	679,906.58
01 1100 112 001 000	AIDES/COACHES	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 1100 120 001 000	SUBSTITUTE OR TEMPORARY SALARIES	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 1100 123 001 000	Sub Salaries Secon	25,000.00	4,725.00	15,645.00	62.58	9,355.00	0.00	9,355.00
01 1100 123 002 000	Sub Salaries Elem	20,000.00	4,605.00	10,250.00	51.25	9,750.00	0.00	9,750.00
01 1100 150 001 000	ADDITIONAL COMP. NON INSTRUCTIONAL STAFF	0.00	2,793.75	5,793.75	0.00	(5,793.75)	0.00	(5,793.75)
01 1100 151 001 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	130,000.00	10,420.82	44,057.78	33.89	85,942.22	0.00	85,942.22
01 1100 151 002 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	40,000.00	3,925.00	15,700.00	39.25	24,300.00	0.00	24,300.00
01 1100 152 001 000	ADDITIONAL COMP. AIDES	5,000.00	612.50	630.50	12.61	4,369.50	0.00	4,369.50
01 1100 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	141.16	519.07	0.00	(519.07)	0.00	(519.07)
01 1100 211 001 000	Health Ins Secon	407,103.00	29,470.74	118,135.08	29.02	288,967.92	0.00	288,967.92
01 1100 211 002 000	Health Ins Elem	428,318.00	30,422.70	118,903.17	27.76	309,414.83	0.00	309,414.83
01 1100 212 001 000	GROUP INSURANCE-AIDES	25.00	0.00	0.06	0.24	24.94	0.00	24.94
01 1100 213 001 000	GROUP INS.-SUBS	1,000.00	29.44	37.78	3.78	962.22	0.00	962.22
01 1100 213 002 000	GROUP INS.-SUBS	7,500.00	30.23	99.62	1.33	7,400.38	0.00	7,400.38
01 1100 220 001 000	FICA-NON INSTRUCTIONAL	250.00	210.96	433.10	173.24	(183.10)	0.00	(183.10)
01 1100 221 001 000	Fica Secon	75,000.00	6,374.99	27,113.07	36.15	47,886.93	0.00	47,886.93
01 1100 221 002 000	Fica Elem	78,000.00	5,696.33	22,208.66	28.47	55,791.34	0.00	55,791.34
01 1100 222 001 000	FICA-COACHES/AIDES	1,000.00	46.86	48.25	4.83	951.75	0.00	951.75
01 1100 223 001 000	FICA-SUB SUBS	2,000.00	360.73	1,196.14	59.81	803.86	0.00	803.86
01 1100 223 002 000	FICA-SUB SUBS	2,000.00	351.59	781.71	39.09	1,218.29	0.00	1,218.29
01 1100 230 001 000	RETIREMENT- NON INSTRUCTIONAL	0.00	146.32	442.66	0.00	(442.66)	0.00	(442.66)
01 1100 231 001 000	RETIREMENT TEACHERS/ADMINS	95,000.00	8,423.92	34,035.60	35.83	60,964.40	0.00	60,964.40
01 1100 231 002 000	RETIREMENT TEACHERS/ADMIN	100,000.00	7,803.16	30,400.45	30.40	69,599.55	0.00	69,599.55
01 1100 232 001 000	RETIREMENT-COACHES/AIDES	400.00	0.00	1.78	0.45	398.22	0.00	398.22
01 1100 233 001 000	RETIREMENT-SUBS	200.00	183.27	785.92	392.96	(585.92)	0.00	(585.92)
01 1100 233 002 000	RETIREMENT-SUBS	200.00	282.04	614.96	307.48	(414.96)	0.00	(414.96)
01 1100 280 001 000	NON INSTRUCTIONAL HSA	0.00	25.51	94.13	0.00	(94.13)	0.00	(94.13)
01 1100 281 001 000	CASH IN LIEU/HSA	20,000.00	1,471.67	5,921.58	29.61	14,078.42	0.00	14,078.42
01 1100 281 002 000	CASH IN LIEU/HSA	25,000.00	2,669.96	10,189.21	40.76	14,810.79	0.00	14,810.79
01 1100 283 001 000	UNEMPLOYMENT COMP OR INS	100.00	4.83	4.83	4.83	95.17	0.00	95.17
01 1100 283 002 000	UNEMPLOYMENT COMP OR INS	100.00	4.83	16.33	16.33	83.67	0.00	83.67
01 1100 330 001 000	ASSEMBLIES	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 1100 330 002 000	ASSEMBLIES	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 1100 334 000 000	Mileage for Psyche Services	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 382 000 000	INTERNET SERVICES	7,500.00	2,462.51	2,980.24	39.74	4,519.76	0.00	4,519.76
01 1100 382 001 000	Distance Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 431 001 000	REPAIRS & MAINTENANCE - Contracted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 431 002 000	REPAIRS & MAINTENANCE - Contracted	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 443 001 000	LEASED EQUIP	10,000.00	765.95	3,829.75	38.30	6,170.25	0.00	6,170.25
01 1100 443 002 000	LEASED EQUIP	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 1100 580 001 000	Travel Secon	5,000.00	0.00	855.19	17.10	4,144.81	0.00	4,144.81
01 1100 580 002 000	Travel Elem	2,000.00	255.00	938.00	46.90	1,062.00	0.00	1,062.00
01 1100 591 001 000	ESU SERVICES-LMHP	30,000.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00
01 1100 610 001 000	Gen Supplies Secon	15,000.00	413.45	1,617.32	10.78	13,382.68	0.00	13,382.68
01 1100 610 002 000	Gen Supplies Elem	15,000.00	237.50	423.58	2.82	14,576.42	0.00	14,576.42
01 1100 640 001 000	Textbooks Secon	30,000.00	0.00	(678.00)	(2.26)	30,678.00	0.00	30,678.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 1100 640 002 000	Textbooks Elem	30,000.00	0.00	1,210.42	4.03	28,789.58	0.00	28,789.58
01 1100 733 001 000	Equipment Secon	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
01 1100 733 002 000	Equipment Elem	7,500.00	0.00	0.00	0.00	7,500.00	0.00	7,500.00
01 1100 734 001 000	Comp Equip Secon	40,000.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00
01 1100 734 002 000	Comp Equip Elem	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
01 1100 735 001 000	Comp Software Secon	30,000.00	68.00	8,249.30	27.50	21,750.70	0.00	21,750.70
01 1100 735 002 000	Comp Software Elem	15,000.00	0.00	3,402.77	22.69	11,597.23	0.00	11,597.23
01 1100 810 001 000	FEES	2,500.00	0.00	300.00	12.00	2,200.00	0.00	2,200.00
01 1100 810 002 000	FEES	1,000.00	0.00	320.00	32.00	680.00	0.00	680.00
01 1100 890 001 000	Other Misc Exp Secon	3,000.00	155.20	866.93	28.90	2,133.07	0.00	2,133.07
01 1100 890 002 000	Other Misc Exp Elem	1,000.00	72.80	293.81	29.38	706.19	0.00	706.19
1100 SALARIES		3,656,410.00	276,252.46	1,082,771.96	29.61	2,573,638.04	0.00	2,573,638.04
01 1160 111 002 000	SALARIES TEACHERS POVERTY	67,000.00	0.00	5,687.50	8.49	61,312.50	0.00	61,312.50
01 1160 211 002 000	Poverty Program Health Ins	21,000.00	0.00	1,731.60	8.25	19,268.40	0.00	19,268.40
01 1160 221 002 000	Poverty Program FICA	5,000.00	0.00	403.36	8.07	4,596.64	0.00	4,596.64
01 1160 231 002 000	Poverty Program Retire	7,000.00	0.00	561.80	8.03	6,438.20	0.00	6,438.20
01 1160 281 002 000	TEACHERS/PRINCIPALS HSA	0.00	0.00	314.57	0.00	(314.57)	0.00	(314.57)
1160 POVERTY		100,000.00	0.00	8,698.83	8.70	91,301.17	0.00	91,301.17
01 1190 111 002 000	SALARIES TEACHERS PRE K	26,000.00	2,015.62	8,062.48	31.01	17,937.52	0.00	17,937.52
01 1190 112 002 000	PreK Para	35,000.00	1,294.87	4,853.98	13.87	30,146.02	0.00	30,146.02
01 1190 122 002 000	Sub Paras Salary	0.00	0.00	225.15	0.00	(225.15)	0.00	(225.15)
01 1190 123 002 000	PreK Subs	2,000.00	70.00	490.00	24.50	1,510.00	0.00	1,510.00
01 1190 211 002 000	PreK Health	27,000.00	1,172.61	4,685.23	17.35	22,314.77	0.00	22,314.77
01 1190 212 002 000	GROUP INSURANCE-AIDES	10,000.00	2.40	9.57	0.10	9,990.43	0.00	9,990.43
01 1190 221 002 000	PreK Fica	5,000.00	151.05	604.21	12.08	4,395.79	0.00	4,395.79
01 1190 222 002 000	FICA-AIDES	2,500.00	99.06	388.55	15.54	2,111.45	0.00	2,111.45
01 1190 223 002 000	FICA-SUB SUBS	300.00	5.35	37.48	12.49	262.52	0.00	262.52
01 1190 231 002 000	PreK Retire	2,500.00	199.10	796.40	31.86	1,703.60	0.00	1,703.60
01 1190 232 002 000	RETIREMENT AIDES	4,000.00	127.90	457.28	11.43	3,542.72	0.00	3,542.72
01 1190 233 002 000	RETIREMENT-SUBS	250.00	0.00	41.49	16.60	208.51	0.00	208.51
01 1190 610 002 000	PreK Supplies	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1190 890 002 000	PreK Misc Exp	500.00	0.00	0.00	0.00	500.00	0.00	500.00
1190 PREK		115,550.00	5,137.96	20,651.82	17.87	94,898.18	0.00	94,898.18
01 1200 111 001 000	SPED teachers	210,000.00	14,125.00	58,464.31	27.84	151,535.69	0.00	151,535.69
01 1200 111 002 000	SALARIES TEACHERS SPED ELEM.	225,000.00	18,859.38	75,437.52	33.53	149,562.48	0.00	149,562.48
01 1200 112 001 000	SPED Paras	160,000.00	17,742.81	61,125.55	38.20	98,874.45	0.00	98,874.45
01 1200 112 002 000	Aide Elem	140,000.00	12,651.06	44,203.21	31.57	95,796.79	0.00	95,796.79
01 1200 116 001 000	Nurse Sp Ed Services	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 1200 116 002 000	Nurse Sp Ed Services	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1200 122 001 000	Sub Paras Salary	1,500.00	64.95	159.75	10.65	1,340.25	0.00	1,340.25
01 1200 123 001 000	Sub Secon	5,000.00	70.00	170.00	3.40	4,830.00	0.00	4,830.00
01 1200 123 002 000	Sub Elem	7,500.00	280.00	1,835.00	24.47	5,665.00	0.00	5,665.00
01 1200 132 001 000	OT - AIDES/PARAS	1,500.00	96.05	682.21	45.48	817.79	0.00	817.79
01 1200 132 002 000	OT - AIDES/PARAS	250.00	1.79	9.77	3.91	240.23	0.00	240.23
01 1200 151 001 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	10,000.00	818.18	3,272.72	32.73	6,727.28	0.00	6,727.28
01 1200 211 001 000	Health Ins	60,000.00	3,967.19	16,447.19	27.41	43,552.81	0.00	43,552.81
01 1200 211 002 000	Health Ins Elem	85,000.00	6,669.03	26,070.38	30.67	58,929.62	0.00	58,929.62
01 1200 212 001 000	GROUP INSURANCE-AIDES	20,000.00	1,640.12	6,520.69	32.60	13,479.31	0.00	13,479.31
01 1200 212 002 000	GROUP INSURANCE-AIDES	25,000.00	2,504.08	9,559.77	38.24	15,440.23	0.00	15,440.23
01 1200 213 001 000	GROUP INS.-SUBS	200.00	0.00	0.11	0.06	199.89	0.00	199.89
01 1200 213 002 000	GROUP INS.-SUBS	200.00	36.44	36.93	18.47	163.07	0.00	163.07
01 1200 216 001 000	Health Ins. NURSE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 216 002 000	Health Ins-NURSE	100.00	0.00	0.00	0.00	100.00	0.00	100.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 1200 221 001 000	Fica Secon	15,000.00	1,096.15	4,532.85	30.22	10,467.15	0.00	10,467.15
01 1200 221 002 000	Fica Elem	20,000.00	1,400.41	5,603.74	28.02	14,396.26	0.00	14,396.26
01 1200 222 001 000	FICA-AIDES	10,000.00	1,332.40	4,598.87	45.99	5,401.13	0.00	5,401.13
01 1200 222 002 000	FICA-AIDES	8,500.00	839.61	2,933.64	34.51	5,566.36	0.00	5,566.36
01 1200 223 001 000	FICA-SUB SUBS	400.00	5.36	13.01	3.25	386.99	0.00	386.99
01 1200 223 002 000	FICA-SUB SUBS	750.00	20.44	139.40	18.59	610.60	0.00	610.60
01 1200 226 001 000	Fica-NURSE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 226 002 000	Fica-NURSE	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 1200 231 001 000	RETIREMENT TEACHERS/ADMINS	20,000.00	1,395.24	5,774.99	28.87	14,225.01	0.00	14,225.01
01 1200 231 002 000	RETIREMENT TEACHERS/ADMINS	25,000.00	1,862.89	7,451.56	29.81	17,548.44	0.00	17,548.44
01 1200 232 001 000	RETIREMENT AIDES	17,500.00	1,756.15	6,048.76	34.56	11,451.24	0.00	11,451.24
01 1200 232 002 000	RETIREMENT AIDES	15,000.00	1,208.32	4,253.58	28.36	10,746.42	0.00	10,746.42
01 1200 233 001 000	RETIREMENT-SUBS	250.00	0.00	9.88	3.95	240.12	0.00	240.12
01 1200 233 002 000	RETIREMENT-SUBS	100.00	13.83	56.81	56.81	43.19	0.00	43.19
01 1200 236 001 000	Retire-NURSE	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 236 002 000	Retire-NURSE	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 1200 281 001 000	CASH IN LIEU/HSA	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 1200 282 001 000	INSTRUCTIONAL AIDES HSA	150.00	125.80	506.37	337.58	(356.37)	0.00	(356.37)
01 1200 282 002 000	INSTRUCTIONAL AIDES HSA	3,000.00	365.48	1,415.51	47.18	1,584.49	0.00	1,584.49
01 1200 283 002 000	INS/HSA Cont.	50.00	6.43	6.43	12.86	43.57	0.00	43.57
01 1200 286 001 000	NURSE-HSA	25.00	0.00	0.00	0.00	25.00	0.00	25.00
01 1200 286 002 000	NURSE-HSA	25.00	0.00	0.00	0.00	25.00	0.00	25.00
01 1200 320 001 000	Purch Prof Ser Secon	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
01 1200 320 002 000	Purch Prof Serv Elem	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 1200 330 001 000	Contracted Services	2,500.00	0.00	180.00	7.20	2,320.00	0.00	2,320.00
01 1200 330 002 000	Contracted Services	0.00	0.00	440.00	0.00	(440.00)	0.00	(440.00)
01 1200 520 001 000	INSURANCE(Property, Liability)	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 569 001 000	TUITION-OTHER	200,000.00	24,132.89	68,510.05	34.26	131,489.95	0.00	131,489.95
01 1200 569 002 000	TUITION-OTHER	50,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
01 1200 580 001 000	Travel Secon	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1200 580 002 000	Travel Elem	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1200 591 001 000	SPED SUPERVISION SEC.	20,000.00	1,791.37	5,497.86	27.49	14,502.14	0.00	14,502.14
01 1200 591 002 000	SPED SUPERVISION ELEM.	20,000.00	1,791.37	5,374.11	26.87	14,625.89	0.00	14,625.89
01 1200 610 001 000	Gen Supplies	7,500.00	96.66	1,131.69	15.09	6,368.31	0.00	6,368.31
01 1200 610 002 000	Gen Supplies Elem	5,000.00	0.00	1,495.67	29.91	3,504.33	0.00	3,504.33
01 1200 640 001 000	Textbooks	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 1200 640 002 000	Textbooks Elem	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 1200 641 001 000	Digital Materials	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1200 641 002 000	Digital Mat./EBOOKS	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1200 733 001 000	Equipment Furn Secon	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 1200 733 002 000	Furniture Equip Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1200 734 001 000	Comp Equip Secon	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 1200 734 002 000	Computer Equip Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1200 735 001 000	Comp Software Secon	1,000.00	0.00	298.99	29.90	701.01	0.00	701.01
01 1200 735 002 000	Comp Software Elem	610.00	0.00	245.99	40.33	364.01	0.00	364.01
01 1200 810 001 000	Registration Secondary	250.00	10.82	31.82	12.73	218.18	0.00	218.18
01 1200 810 002 000	Registration Elem	1,000.00	0.00	125.00	12.50	875.00	0.00	875.00
1200 SPEDICAL ED School Age		1,424,510.00	118,777.70	430,671.69	30.23	993,838.31	0.00	993,838.31
01 1291 610 002 000	PRE Supplies	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 1291 640 002 000	Periodicals (3-5)	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1291 733 000 000	Equipment (3-5)	1,700.00	0.00	0.00	0.00	1,700.00	0.00	1,700.00
1291 SPED AGES 3-5		5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 2120 111 001 000	Counselor Sal Secon	60,000.00	4,905.50	20,005.24	33.34	39,994.76	0.00	39,994.76
01 2120 111 002 000	Counselor Sal Elem	16,000.00	1,226.37	4,905.48	30.66	11,094.52	0.00	11,094.52

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2120 211 001 000	Health Ins. Secon	15,000.00	1,023.68	4,111.43	27.41	10,888.57	0.00	10,888.57
01 2120 211 002 000	Health Ins. Elem	3,715.00	255.92	1,009.02	27.16	2,705.98	0.00	2,705.98
01 2120 221 001 000	Fica Secon	5,000.00	359.21	1,465.91	29.32	3,534.09	0.00	3,534.09
01 2120 221 002 000	Fica Elem	1,500.00	89.80	359.41	23.96	1,140.59	0.00	1,140.59
01 2120 231 001 000	Retirement Secon	6,000.00	484.56	1,976.09	32.93	4,023.91	0.00	4,023.91
01 2120 231 002 000	Retirement Elem	1,500.00	121.14	484.56	32.30	1,015.44	0.00	1,015.44
01 2120 281 001 000	TEACHERS/PRINCIPALS HSA	2,500.00	184.10	739.41	29.58	1,760.59	0.00	1,760.59
01 2120 281 002 000	TEACHERS/PRINCIPALS HSA	750.00	46.03	181.48	24.20	568.52	0.00	568.52
01 2120 320 001 000	Purch Prof Ser Secon	1,250.00	0.00	40.00	3.20	1,210.00	0.00	1,210.00
01 2120 320 002 000	Purch Prof Ser Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2120 580 001 000	Travel Secon	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2120 580 002 000	Travel Elem	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2120 610 001 000	Supplies Secon	1,000.00	0.00	78.79	7.88	921.21	0.00	921.21
01 2120 610 002 000	Supplies Elem	1,000.00	0.00	11.97	1.20	988.03	0.00	988.03
01 2120 640 001 000	BOOKS & PERIODICALS	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 2120 640 002 000	Resource Texts	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2120 735 001 000	Computer Software	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2120 810 000 000	REGISTRATION	1,000.00	0.00	250.00	25.00	750.00	0.00	750.00
2120 COUNSELOR		120,965.00	8,696.31	35,618.79	29.45	85,346.21	0.00	85,346.21
01 2130 116 000 000	SALARIES -Professional Non-Cert. (Nurse)	38,000.00	3,526.44	12,763.33	33.59	25,236.67	0.00	25,236.67
01 2130 216 000 000	GROUP INS.-NURSE	6,500.00	494.13	1,982.84	30.51	4,517.16	0.00	4,517.16
01 2130 226 000 000	FICA-NURSE	3,000.00	267.20	966.04	32.20	2,033.96	0.00	2,033.96
01 2130 236 000 000	RETIREMENT-NURSE	3,750.00	348.33	1,260.71	33.62	2,489.29	0.00	2,489.29
01 2130 286 000 000	NURSE-HSA	1,000.00	86.74	348.08	34.81	651.92	0.00	651.92
01 2130 320 001 000	Purch Prof Ser Secon	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2130 320 002 000	Purch Prof Serv Elem	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2130 580 000 000	Travel	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2130 610 000 000	Health Supplies	5,000.00	319.45	2,390.68	47.81	2,609.32	0.00	2,609.32
01 2130 610 001 000	Instruc Mater Secon	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2130 610 002 000	Instruc Mater Elem	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2130 733 000 000	Equipment	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 2130 810 000 000	Dues And Fees	150.00	0.00	0.00	0.00	150.00	0.00	150.00
2130 NURSE		58,300.00	5,042.29	19,711.68	33.81	38,588.32	0.00	38,588.32
01 2131 116 001 000	SALARIES -Professional Non-Cert. (Nurse)	14,000.00	1,355.91	4,837.28	34.55	9,162.72	0.00	9,162.72
01 2131 116 002 000	SALARIES -Professional Non-Cert. (Nurse)	14,000.00	1,355.91	4,837.30	34.55	9,162.70	0.00	9,162.70
01 2131 216 001 000	GROUP INS.-NURSE	2,250.00	190.00	756.84	33.64	1,493.16	0.00	1,493.16
01 2131 216 002 000	GROUP INS.-NURSE	2,250.00	190.00	756.84	33.64	1,493.16	0.00	1,493.16
01 2131 226 001 000	FICA-NURSE	1,250.00	102.75	366.14	29.29	883.86	0.00	883.86
01 2131 226 002 000	FICA-NURSE	1,250.00	102.71	366.07	29.29	883.93	0.00	883.93
01 2131 236 001 000	RETIREMENT-NURSE	1,500.00	133.93	477.82	31.85	1,022.18	0.00	1,022.18
01 2131 236 002 000	RETIREMENT-NURSE	1,500.00	133.94	477.83	31.86	1,022.17	0.00	1,022.17
01 2131 286 001 000	NURSE-HSA	1,000.00	33.35	132.84	13.28	867.16	0.00	867.16
01 2131 286 002 000	NURSE-HSA	1,000.00	33.35	132.84	13.28	867.16	0.00	867.16
2131 HEALTH SERVICES SPED-NURSE		40,000.00	3,631.85	13,141.80	32.85	26,858.20	0.00	26,858.20
01 2140 111 000 000	SALARIES TEACHERS/PROFESSIONAL STAFF	7,000.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
01 2140 211 000 000	GROUP INSURANCE TEACHERS/ADMINS	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2140 221 000 000	FICA TEACHERS/ADMIN	850.00	0.00	0.00	0.00	850.00	0.00	850.00
01 2140 231 000 000	RETIREMENT TEACHERS/ADMINS	850.00	0.00	0.00	0.00	850.00	0.00	850.00
01 2140 281 000 000	CASH IN LIEU TEACHERS/HSA	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 2140 591 001 000	ESU SERVICES-LMHP	15,000.00	1,500.00	4,500.00	30.00	10,500.00	0.00	10,500.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2140 591 002 000	ESU SERVICES-LMHP Elem	15,000.00	1,500.00	4,500.00	30.00	10,500.00	0.00	10,500.00
2140	PSYCHOLOGICAL SERVICES	40,000.00	3,000.00	9,000.00	22.50	31,000.00	0.00	31,000.00
01 2151 320 001 000	Speech Therapy Services	0.00	506.25	1,853.25	0.00	(1,853.25)	0.00	(1,853.25)
01 2151 340 002 000	OTHER PROF. SERVICES	55,000.00	6,880.00	20,800.00	37.82	34,200.00	0.00	34,200.00
2151	SPEECH PATH/AUDIOLOGY-SPED School Age	55,000.00	7,386.25	22,653.25	41.19	32,346.75	0.00	32,346.75
01 2161 320 001 000	PROFESSIONAL ED SERVICES	5,000.00	1,191.80	2,499.80	50.00	2,500.20	0.00	2,500.20
01 2161 320 002 000	PROFESSIONAL ED SERVICES	15,500.00	1,510.50	3,414.00	22.03	12,086.00	0.00	12,086.00
01 2161 569 001 000	TUITION-OTHER	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 2161 569 002 000	OT Sped School Age	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
2161	OCCUPATIONAL THERAPY-SPED SCHOOL AGE	25,500.00	2,702.30	5,913.80	23.19	19,586.20	0.00	19,586.20
01 2162 320 002 000	OT Services SPED 3-5	3,500.00	256.50	755.25	21.58	2,744.75	0.00	2,744.75
01 2162 569 002 000	OT Sped 3-5	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
2162	OCCUPATIONAL THERAPY-SPED 3-5	6,500.00	256.50	755.25	11.62	5,744.75	0.00	5,744.75
01 2163 320 002 000	OT Sped Services 0-2	5,000.00	455.15	2,842.95	56.86	2,157.05	0.00	2,157.05
2163	OCCUPATIONAL THERAPY-SPED 0-2	5,000.00	455.15	2,842.95	56.86	2,157.05	0.00	2,157.05
01 2171 320 001 000	PT Sped Services Sec.	4,000.00	561.75	875.25	21.88	3,124.75	0.00	3,124.75
01 2171 320 002 000	PT Sped Services Elem	15,000.00	1,439.25	3,078.00	20.52	11,922.00	0.00	11,922.00
01 2171 569 001 000	PT Sped School Age	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2171 569 002 000	PT Sped School Age	500.00	0.00	0.00	0.00	500.00	0.00	500.00
2171	PHYSICAL THERAPY-SPED SCHOOL AGE	20,000.00	2,001.00	3,953.25	19.77	16,046.75	0.00	16,046.75
01 2172 320 002 000	PT Sped Services 3-5	2,500.00	171.00	270.75	10.83	2,229.25	0.00	2,229.25
01 2172 569 002 000	PT 3-4 Sped	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
2172	PHYSICAL THERAPY:SPED 3-5	5,000.00	171.00	270.75	5.42	4,729.25	0.00	4,729.25
01 2173 320 002 000	PT Sped Services 0-2	0.00	462.75	2,113.92	0.00	(2,113.92)	0.00	(2,113.92)
2173	PHYSICAL THERAPY:SPED 0-2	0.00	462.75	2,113.92	0.00	(2,113.92)	0.00	(2,113.92)
01 2190 110 001 000	Act Trans Sal Secon	20,000.00	1,412.81	6,670.29	33.35	13,329.71	0.00	13,329.71
01 2190 110 002 000	Act Trans Sal Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2190 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	750.00	81.01	455.44	60.73	294.56	0.00	294.56
01 2190 220 001 000	FICA-NON INSTRUCTIONAL	1,500.00	106.33	500.55	33.37	999.45	0.00	999.45
01 2190 220 002 000	FICA-NON INSTRUCTIONAL	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 2190 230 001 000	RETIREMENT- NON INSTRUCTIONAL	1,000.00	84.47	321.88	32.19	678.12	0.00	678.12
01 2190 230 002 000	RETIREMENT- NON INSTRUCTIONAL	115.00	0.00	0.00	0.00	115.00	0.00	115.00
01 2190 340 001 000	Testing	1,500.00	0.00	776.00	51.73	724.00	0.00	724.00
01 2190 580 002 000	Meals/mileage	100.00	0.00	0.00	0.00	100.00	0.00	100.00
2190	ACT TRANS	26,065.00	1,684.62	8,724.16	33.47	17,340.84	0.00	17,340.84
01 2212 111 001 000	SALARIES TEACHERS STAFF. DEV	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 2212 111 002 000	SALARIES TEACHERS STAFF DEV. ELEM.	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 2212 123 001 000	Staff Development	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 2212 123 002 000	Staff Development	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 2212 211 001 000	HEALTH INSURANCE	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2212 211 002 000	HEALTH INSURANCE	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2212 221 001 000	Staff Dev Fica	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2212 221 002 000	Staff Dev Fica	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2212 231 001 000	RETIREMENT	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2212 231 002 000	Staff Dev Retire	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2212 330 001 000	Purch Prof Ser Secon	1,500.00	760.00	840.00	56.00	660.00	0.00	660.00
01 2212 330 002 000	Purch Prof Ser Elem	5,000.00	40.00	280.00	5.60	4,720.00	0.00	4,720.00
01 2212 580 001 000	Travel Secon	1,500.00	187.60	1,871.98	124.80	(371.98)	0.00	(371.98)
01 2212 580 002 000	Travel Elem	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2212 610 001 000	Supplies Secon	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2212 610 002 000	Supplies Elem	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2212 810 001 000	Dues And Fees Secon	2,000.00	0.00	240.00	12.00	1,760.00	0.00	1,760.00
01 2212 810 002 000	Dues And Fees Elem	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
2212 STAFF		25,000.00	987.60	3,231.98	12.93	21,768.02	0.00	21,768.02
01 2214 111 000 000	SALARIES TEACHERS/PROFESSIONAL STAFF	5,100.00	0.00	0.00	0.00	5,100.00	0.00	5,100.00
01 2214 221 000 000	FICA TEACHERS/ADMIN	650.00	0.00	0.00	0.00	650.00	0.00	650.00
01 2214 231 000 000	RETIREMENT TEACHERS/ADMINS	650.00	0.00	0.00	0.00	650.00	0.00	650.00
01 2214 580 001 000	TRAVEL	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2214 580 002 000	TRAVEL	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2214 610 001 000	GENERAL SUPPLIES	375.00	0.00	0.00	0.00	375.00	0.00	375.00
01 2214 610 002 000	GENERAL SUPPLIES	375.00	0.00	0.00	0.00	375.00	0.00	375.00
01 2214 810 001 000	DUES AND FEES	1,425.00	0.00	0.00	0.00	1,425.00	0.00	1,425.00
01 2214 810 002 000	DUES AND FEES	1,425.00	0.00	0.00	0.00	1,425.00	0.00	1,425.00
2214 IMPLEMENTATION OF STANDARDS		10,300.00	0.00	0.00	0.00	10,300.00	0.00	10,300.00
01 2220 111 001 000	SALARIES TEACHERS LIBRARIAN SECON.	24,187.50	2,906.25	11,700.00	48.37	12,487.50	0.00	12,487.50
01 2220 111 002 000	SALARIES TEACHERS LIBRARIAN ELEM.	24,187.50	2,906.25	11,700.00	48.37	12,487.50	0.00	12,487.50
01 2220 211 001 000	Health Ins Secon	14,000.00	859.68	3,439.17	24.57	10,560.83	0.00	10,560.83
01 2220 211 002 000	Health Ins Elem	14,000.00	859.68	3,439.17	24.57	10,560.83	0.00	10,560.83
01 2220 221 001 000	Fica Secon	2,000.00	220.50	887.72	44.39	1,112.28	0.00	1,112.28
01 2220 221 002 000	Fica Elem	2,000.00	220.50	887.72	44.39	1,112.28	0.00	1,112.28
01 2220 231 001 000	Retire Secon	2,500.00	287.07	1,155.69	46.23	1,344.31	0.00	1,344.31
01 2220 231 002 000	Retire Elem	2,500.00	287.07	1,155.69	46.23	1,344.31	0.00	1,344.31
01 2220 320 001 000	Purchased Ser Secon	500.00	0.00	40.00	8.00	460.00	0.00	460.00
01 2220 320 002 000	Purchased Ser Elem	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2220 431 001 000	Repair Secon	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 2220 431 002 000	Repair Elem	350.00	0.00	0.00	0.00	350.00	0.00	350.00
01 2220 610 001 000	Supplies Secon	500.00	0.00	136.64	27.33	363.36	0.00	363.36
01 2220 610 002 000	Supplies Elem	600.00	0.00	465.73	77.62	134.27	0.00	134.27
01 2220 640 001 000	Library Books Secon	4,500.00	471.73	1,811.59	40.26	2,688.41	0.00	2,688.41
01 2220 640 002 000	Library Books Elem	2,250.00	11.52	1,417.98	63.02	832.02	0.00	832.02
01 2220 641 000 000	EBOOKS	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2220 641 001 000	Digital Mat./EBOOKS	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2220 641 002 000	Digital Mat./EBOOKS	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 2220 643 001 000	WEB/CLOUD BASED SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2220 733 001 000	Equipment Secon	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 2220 733 002 000	Equipment Elem	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 2220 735 001 000	Computer Software	3,800.00	0.00	445.00	11.71	3,355.00	0.00	3,355.00
01 2220 735 002 000	Elem Software	2,500.00	0.00	445.00	17.80	2,055.00	0.00	2,055.00
01 2220 890 001 000	Other Mis Exp Secon	40.00	0.00	0.00	0.00	40.00	0.00	40.00
01 2220 890 002 000	Other Misc Exp Elem	100.00	0.00	0.00	0.00	100.00	0.00	100.00
2220 LIBRARY/MEDIA SERVICES		103,365.00	9,030.25	39,127.10	37.85	64,237.90	0.00	64,237.90
01 2310 340 000 000	SERVICES	750.00	0.00	886.35	118.18	(136.35)	0.00	(136.35)
01 2310 520 000 000	INSURANCE(Property, Liability)	15,500.00	0.00	0.00	0.00	15,500.00	0.00	15,500.00
01 2310 540 000 000	Advertising & Print	7,500.00	280.29	1,389.88	18.53	6,110.12	0.00	6,110.12
01 2310 580 000 000	Board Travel	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2310 610 000 000	Supplies	3,500.00	248.00	248.00	7.09	3,252.00	0.00	3,252.00
01 2310 735 000 000	Software (E-Meetings)	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 2310 810 000 000	Dues And Fees	12,500.00	250.00	1,050.00	8.40	11,450.00	0.00	11,450.00
01 2310 890 000 000	Other Misc Exp	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
2310 BOARD OF EDUCATION		46,750.00	778.29	3,574.23	7.65	43,175.77	0.00	43,175.77

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2320 105 000 000	SUPERINTENDENT SALARY	150,380.00	12,603.70	50,414.80	33.52	99,965.20	0.00	99,965.20
01 2320 110 000 000	Clerical	23,000.00	1,908.06	8,361.82	36.36	14,638.18	0.00	14,638.18
01 2320 130 000 000	OT-NON INSTRUCTIONAL	700.00	61.80	325.79	46.54	374.21	0.00	374.21
01 2320 210 000 000	GROUP INSURANCE-NON INSTRUCTIONAL	7,500.00	552.15	2,198.86	29.32	5,301.14	0.00	5,301.14
01 2320 215 000 000	Health Ins	30,000.00	2,402.05	9,608.20	32.03	20,391.80	0.00	20,391.80
01 2320 220 000 000	FICA-NON INSTRUCTIONAL	2,000.00	145.84	647.57	32.38	1,352.43	0.00	1,352.43
01 2320 225 000 000	Fica	12,000.00	954.62	3,818.48	31.82	8,181.52	0.00	8,181.52
01 2320 230 000 000	RETIREMENT- NON INSTRUCTIONAL	2,500.00	194.58	858.14	34.33	1,641.86	0.00	1,641.86
01 2320 235 000 000	RETIREMENT SUPT.	15,000.00	1,241.13	4,964.52	33.10	10,035.48	0.00	10,035.48
01 2320 280 000 000	NON INSTRUCTIONAL HSA	1,500.00	100.51	400.28	26.69	1,099.72	0.00	1,099.72
01 2320 580 000 000	Travel	2,500.00	196.00	196.00	7.84	2,304.00	0.00	2,304.00
01 2320 610 000 000	Supplies	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2320 735 000 000	Software-North Star	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2320 810 000 000	Dues And Fees	1,667.00	0.00	325.00	19.50	1,342.00	0.00	1,342.00
01 2320 890 000 000	Other Misc Exp	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
2320 EXECUTIVE ADMINISTRATION-SUPT		252,247.00	20,360.44	82,119.46	32.56	170,127.54	0.00	170,127.54
01 2330 317 000 000	LEGAL SERVICES	25,000.00	338.50	1,168.50	4.67	23,831.50	0.00	23,831.50
2330 DISTRICT LEGAL SERVICES		25,000.00	338.50	1,168.50	4.67	23,831.50	0.00	23,831.50
01 2410 110 001 000	Clerical Sal Secon	56,500.00	4,711.70	20,638.41	36.53	35,861.59	0.00	35,861.59
01 2410 110 002 000	Clerical Sal Elem	52,000.00	4,603.81	16,701.80	32.12	35,298.20	0.00	35,298.20
01 2410 111 001 000	Princ Sal Secon	100,000.00	8,333.33	33,333.32	33.33	66,666.68	0.00	66,666.68
01 2410 111 002 000	Prin Sal Elem	113,500.00	9,167.83	36,671.32	32.31	76,828.68	0.00	76,828.68
01 2410 120 001 000	SUBSTITUTE OR TEMPORARY SALARIES	1,000.00	54.99	313.95	31.40	686.05	0.00	686.05
01 2410 122 001 000	STUDENT AIDE	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 2410 130 001 000	OT-NON INSTRUCTIONAL	2,000.00	144.21	883.49	44.17	1,116.51	0.00	1,116.51
01 2410 130 002 000	OT-NON INSTRUCTIONAL	2,000.00	107.09	768.17	38.41	1,231.83	0.00	1,231.83
01 2410 151 001 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	24,047.00	478.13	1,912.52	7.95	22,134.48	0.00	22,134.48
01 2410 151 002 000	ADDITIONAL COMP. TEACHERS/PROF. STAFF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2410 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	0.00	1,294.63	5,217.22	0.00	(5,217.22)	0.00	(5,217.22)
01 2410 210 002 000	GROUP INSURANCE-NON INSTRUCTIONAL	28,047.00	1,980.68	7,922.72	28.25	20,124.28	0.00	20,124.28
01 2410 211 001 000	Health Ins Secon	28,047.00	65.70	262.80	0.94	27,784.20	0.00	27,784.20
01 2410 211 002 000	Health Ins Elem	200.00	10.00	40.00	20.00	160.00	0.00	160.00
01 2410 220 001 000	FICA-NON INSTRUCTIONAL	4,500.00	364.24	1,629.99	36.22	2,870.01	0.00	2,870.01
01 2410 220 002 000	FICA-NON INSTRUCTIONAL	4,000.00	338.02	1,246.99	31.17	2,753.01	0.00	2,753.01
01 2410 221 001 000	Fica Secon	8,100.00	674.08	2,696.32	33.29	5,403.68	0.00	5,403.68
01 2410 221 002 000	Fica Elem	10,750.00	871.53	3,486.12	32.43	7,263.88	0.00	7,263.88
01 2410 230 001 000	RETIREMENT- NON INSTRUCTIONAL	6,000.00	479.66	2,125.90	35.43	3,874.10	0.00	3,874.10
01 2410 230 002 000	RETIREMENT- NON INSTRUCTIONAL	5,500.00	465.33	1,725.65	31.38	3,774.35	0.00	3,774.35
01 2410 231 001 000	RETIREMENT ADMINS SEC.	10,500.00	870.38	3,481.52	33.16	7,018.48	0.00	7,018.48
01 2410 231 002 000	RETIREMENT ADMIN ELEM.	11,000.00	905.58	3,622.32	32.93	7,377.68	0.00	7,377.68
01 2410 280 001 000	NON INSTRUCTIONAL HSA	3,500.00	235.58	949.43	27.13	2,550.57	0.00	2,550.57
01 2410 280 002 000	NON INSTRUCTIONAL HSA	5,000.00	360.55	1,442.20	28.84	3,557.80	0.00	3,557.80
01 2410 281 002 000	CASH IN LIEU/HSA	28,047.00	2,403.87	9,615.48	34.28	18,431.52	0.00	18,431.52
01 2410 580 001 000	Travel Secon	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2410 580 002 000	Travel Elem	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2410 610 001 000	Supplies Secon	1,150.00	0.00	0.00	0.00	1,150.00	0.00	1,150.00
01 2410 610 002 000	Supplies Elem	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2410 733 001 000	Equipment Secon	50.00	0.00	0.00	0.00	50.00	0.00	50.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2410 733 002 000	Equipment Elem	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2410 810 001 000	Dues And Fees Secon	500.00	0.00	79.99	16.00	420.01	0.00	420.01
01 2410 810 002 000	Dues And Fees Elem	500.00	0.00	60.00	12.00	440.00	0.00	440.00
01 2410 890 001 000	Other Misc Exp Secon	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2410 890 002 000	Other Misc Exp Elem	500.00	0.00	0.00	0.00	500.00	0.00	500.00
2410 OFFICE OF THE PRINCIPAL		514,488.00	38,920.92	156,827.63	30.48	357,660.37	0.00	357,660.37
01 2510 110 000 000	Clerical Salary	81,150.00	6,869.40	27,480.39	33.86	53,669.61	0.00	53,669.61
01 2510 130 000 000	OT-NON INSTRUCTIONAL	500.00	0.00	233.55	46.71	266.45	0.00	266.45
01 2510 150 000 000	ADDITIONAL COMP. NON INSTRUCTIONAL STAFF	11,000.00	848.31	3,393.24	30.85	7,606.76	0.00	7,606.76
01 2510 210 000 000	Health Ins	4,500.00	472.51	1,947.13	43.27	2,552.87	0.00	2,552.87
01 2510 220 000 000	Fica	6,750.00	562.91	2,268.84	33.61	4,481.16	0.00	4,481.16
01 2510 230 000 000	Retirement	8,100.00	678.54	2,737.51	33.80	5,362.49	0.00	5,362.49
01 2510 280 000 000	CASH IN LIEU/HSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2510 293 000 000	Workman's Comp	40,000.00	0.00	0.00	0.00	40,000.00	0.00	40,000.00
01 2510 315 000 000	ACCOUNTING & AUDITING SERVICES	13,000.00	0.00	0.00	0.00	13,000.00	0.00	13,000.00
01 2510 382 001 000	Telephone Secon	6,000.00	417.47	1,340.74	22.35	4,659.26	0.00	4,659.26
01 2510 382 002 000	Telehone Elem	6,000.00	417.42	1,340.64	22.34	4,659.36	0.00	4,659.36
01 2510 431 000 000	Repair Maint Service	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2510 443 000 000	Rental And Leases	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2510 520 000 000	INSURANCE-WORKMAN'S COMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2510 531 000 000	POSTAGE	6,000.00	33.97	60.71	1.01	5,939.29	0.00	5,939.29
01 2510 580 000 000	Travel	550.00	0.00	0.00	0.00	550.00	0.00	550.00
01 2510 610 000 000	Supplies	2,000.00	0.00	23.73	1.19	1,976.27	0.00	1,976.27
01 2510 733 000 000	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2510 734 000 000	Computer Hardware	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 2510 735 000 000	Computer Software	11,000.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00
01 2510 810 000 000	REGISTRATION	250.00	0.00	40.00	16.00	210.00	0.00	210.00
01 2510 890 000 000	Other Misc Exp	250.00	0.00	0.00	0.00	250.00	0.00	250.00
2510 CLERICAL		202,050.00	10,300.53	40,866.48	20.23	161,183.52	0.00	161,183.52
01 2580 112 000 000	Tech Support Aides	6,000.00	0.00	1,038.88	17.31	4,961.12	0.00	4,961.12
01 2580 114 000 000	Tech Support Salary	80,000.00	6,250.00	29,687.20	37.11	50,312.80	0.00	50,312.80
01 2580 214 000 000	Tech Support Health Ins	1,000.00	38.13	152.52	15.25	847.48	0.00	847.48
01 2580 224 000 000	Tech Support Fica	6,500.00	477.47	2,268.31	34.90	4,231.69	0.00	4,231.69
01 2580 234 000 000	RETIREMENT-TECH	8,000.00	617.37	2,932.44	36.66	5,067.56	0.00	5,067.56
01 2580 432 000 000	TECH REPAIRS/MAINT.	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00
01 2580 432 001 000	TECH REPAIRS & MAINTENANCE	1,000.00	0.00	1,150.00	115.00	(150.00)	0.00	(150.00)
01 2580 432 002 000	TECH REPAIRS & MAINTENANCE	1,000.00	0.00	1,150.00	115.00	(150.00)	0.00	(150.00)
01 2580 580 000 000	Tech Support Travel	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2580 650 001 000	Computer Supplies	5,000.00	179.77	745.48	14.91	4,254.52	0.00	4,254.52
01 2580 650 002 000	Computer Supplies	5,000.00	0.00	503.14	10.06	4,496.86	0.00	4,496.86
01 2580 735 001 000	TECHNOLOGY SOFTWARE	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00
01 2580 810 000 000	REGISTRATION	500.00	0.00	20.00	4.00	480.00	0.00	480.00
2580 Administrative Tech Services		127,000.00	7,562.74	39,647.97	31.22	87,352.03	0.00	87,352.03
01 2610 110 001 000	Cust Sal Secon	104,000.00	7,825.76	34,743.93	33.41	69,256.07	0.00	69,256.07
01 2610 110 002 000	Cust Sal Elem	78,000.00	6,133.23	29,033.66	37.22	48,966.34	0.00	48,966.34
01 2610 123 001 000	Sub/Summer Sal Secon	20,500.00	298.07	1,552.95	7.58	18,947.05	0.00	18,947.05
01 2610 123 002 000	Sub/Summer Sal Elem	19,500.00	52.18	1,140.10	5.85	18,359.90	0.00	18,359.90
01 2610 130 001 000	OT-NON INSTRUCTIONAL	1,500.00	0.00	22.50	1.50	1,477.50	0.00	1,477.50
01 2610 130 002 000	OT-NON INSTRUCTIONAL	1,500.00	230.86	723.86	48.26	776.14	0.00	776.14
01 2610 210 001 000	Health Ins Secon	47,500.00	2,041.09	8,719.77	18.36	38,780.23	0.00	38,780.23
01 2610 210 002 000	Health Ins Elem	32,000.00	2,148.49	9,849.96	30.78	22,150.04	0.00	22,150.04
01 2610 220 001 000	Fica Secon	9,750.00	594.85	2,625.78	26.93	7,124.22	0.00	7,124.22
01 2610 220 002 000	Fica Elem	5,700.00	452.21	2,091.17	36.69	3,608.83	0.00	3,608.83

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2610 223 001 000	FICA-SUB SUBS	1,500.00	4.00	35.70	2.38	1,464.30	0.00	1,464.30
01 2610 223 002 000	FICA-SUB SUBS	1,250.00	3.98	35.68	2.85	1,214.32	0.00	1,214.32
01 2610 230 001 000	Retirement Secon	12,500.00	773.01	3,434.14	27.47	9,065.86	0.00	9,065.86
01 2610 230 002 000	Retirement Elem	7,500.00	608.50	2,876.15	38.35	4,623.85	0.00	4,623.85
01 2610 233 001 000	RETIREMENT-SUBS	50.00	0.00	0.00	0.00	50.00	0.00	50.00
01 2610 280 002 000	CASH IN LIEU NON INSTR/HSA	5,000.00	268.50	1,156.57	23.13	3,843.43	0.00	3,843.43
01 2610 410 001 000	Water Sewer Secon	4,000.00	231.57	1,422.46	35.56	2,577.54	0.00	2,577.54
01 2610 410 002 000	Water Sewer Elem	4,000.00	231.55	1,422.42	35.56	2,577.58	0.00	2,577.58
01 2610 520 001 000	INSURANCE(Property, Liability)	30,000.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00
01 2610 520 002 000	INSURANCE(Property, Liability)	30,000.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00
01 2610 610 001 000	Supplies Secon	17,500.00	702.17	4,592.31	26.24	12,907.69	0.00	12,907.69
01 2610 610 002 000	Supplies Elem	17,500.00	702.16	4,599.32	26.28	12,900.68	0.00	12,900.68
01 2610 621 001 000	Fuel Secon	55,000.00	3,205.82	14,708.59	26.74	40,291.41	0.00	40,291.41
01 2610 621 002 000	Fuel Elem	55,000.00	3,205.77	14,708.39	26.74	40,291.61	0.00	40,291.61
2610 CUSTODIAL		560,750.00	29,713.77	139,495.41	24.88	421,254.59	0.00	421,254.59
01 2620 110 000 000	Maintenance Sal	52,250.00	3,032.02	13,877.08	26.56	38,372.92	0.00	38,372.92
01 2620 210 000 000	Health Ins	5,500.00	2.40	9.60	0.17	5,490.40	0.00	5,490.40
01 2620 220 000 000	Fica	4,000.00	231.69	1,060.55	26.51	2,939.45	0.00	2,939.45
01 2620 230 000 000	Retirement	6,000.00	299.50	1,370.76	22.85	4,629.24	0.00	4,629.24
01 2620 420 001 000	CLEANING SERVICES/TRASH	6,500.00	490.50	1,962.00	30.18	4,538.00	0.00	4,538.00
01 2620 420 002 000	CLEANING SERVICES/TRASH	6,500.00	490.50	1,962.00	30.18	4,538.00	0.00	4,538.00
01 2620 431 001 000	Con/ser Repair Secon	45,000.00	1,002.88	6,529.21	14.51	38,470.79	0.00	38,470.79
01 2620 431 002 000	Cont/ser Repair Elem	55,000.00	40.92	1,556.26	2.83	53,443.74	0.00	53,443.74
01 2620 490 001 000	Other Purchased Property Services	0.00	0.00	166.50	0.00	(166.50)	0.00	(166.50)
01 2620 490 002 000	Other Purchased Property Services	0.00	0.00	166.50	0.00	(166.50)	0.00	(166.50)
01 2620 520 001 000	PROPERTY INS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2620 520 002 000	PROPERTY INS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2620 610 001 000	GENERAL SUPPLIES	20,000.00	677.41	6,864.43	34.32	13,135.57	0.00	13,135.57
01 2620 610 002 000	GENERAL SUPPLIES	20,000.00	584.25	1,173.29	5.87	18,826.71	0.00	18,826.71
01 2620 720 001 000	BUILDINGS IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2620 720 002 000	BUILDINGS IMPROVEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2620 733 001 000	Equipment Secon	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2620 733 002 000	Equipment Elem	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2620 890 001 000	Other Exp Secon	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 2620 890 002 000	Other Exp Elem	200.00	0.00	0.00	0.00	200.00	0.00	200.00
2620 MAINTENANCE		225,150.00	6,852.07	36,698.18	16.30	188,451.82	0.00	188,451.82
01 2710 110 000 000	Transp Salaries	155,000.00	14,890.22	54,296.04	35.03	100,703.96	0.00	100,703.96
01 2710 123 000 000	SUB SALARIES	10,000.00	2,000.60	6,230.44	62.30	3,769.56	0.00	3,769.56
01 2710 210 000 000	Health Ins	8,000.00	615.13	2,285.33	28.57	5,714.67	0.00	5,714.67
01 2710 220 000 000	Fica	12,750.00	1,131.02	4,120.32	32.32	8,629.68	0.00	8,629.68
01 2710 223 000 000	FICA-SUB SUBS	1,550.00	152.95	476.35	30.73	1,073.65	0.00	1,073.65
01 2710 230 000 000	Retirement	10,000.00	860.17	3,346.95	33.47	6,653.05	0.00	6,653.05
01 2710 233 000 000	RETIREMENT-SUBS	200.00	107.27	327.47	163.74	(127.47)	0.00	(127.47)
01 2710 330 000 000	TESTING	2,000.00	215.00	880.00	44.00	1,120.00	0.00	1,120.00
01 2710 334 000 000	MILEAGE PAID-CONTRACTED	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 2710 340 000 000	Purch Ser(physicals)	2,500.00	280.00	625.00	25.00	1,875.00	0.00	1,875.00
01 2710 431 000 000	REPAIRS & MAINT.	25,000.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00
01 2710 442 000 000	LEASE VEHICLES	6,000.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00
01 2710 520 000 000	INSURANCE(Property, Liability)	20,000.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00
01 2710 610 000 000	Tires And Parts	18,000.00	1,353.52	3,273.46	18.19	14,726.54	0.00	14,726.54
01 2710 626 000 000	Gas And Oil	54,000.00	4,339.21	13,909.47	25.76	40,090.53	0.00	40,090.53
01 2710 733 000 000	Equipment	1,000.00	0.00	5,260.00	526.00	(4,260.00)	0.00	(4,260.00)
01 2710 890 000 000	Other Exp	1,000.00	0.00	153.54	15.35	846.46	0.00	846.46
2710 Vehicle Operation-Reg. Ed		327,500.00	25,945.09	95,184.37	29.06	232,315.63	0.00	232,315.63

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 2712 110 001 000	NON-INSTRUCTIONAL	20,000.00	1,314.68	5,750.64	28.75	14,249.36	0.00	14,249.36
01 2712 110 002 000	SPED Transp Salary	5,000.00	171.48	1,146.04	22.92	3,853.96	0.00	3,853.96
01 2712 210 001 000	GROUP INSURANCE-NON INSTRUCTIONAL	4,000.00	270.96	891.15	22.28	3,108.85	0.00	3,108.85
01 2712 210 002 000	SPED Transp Health	0.00	0.25	2.73	0.00	(2.73)	0.00	(2.73)
01 2712 220 001 000	FICA-NON INSTRUCTIONAL	1,500.00	94.80	420.95	28.06	1,079.05	0.00	1,079.05
01 2712 220 002 000	SPED Transp FICA	0.00	13.12	87.67	0.00	(87.67)	0.00	(87.67)
01 2712 230 001 000	RETIREMENT- NON INSTRUCTIONAL	2,000.00	129.87	446.06	22.30	1,553.94	0.00	1,553.94
01 2712 230 002 000	SPED Transp Retire	1,000.00	16.87	113.13	11.31	886.87	0.00	886.87
01 2712 332 001 000	Mileage/parent Secon	3,000.00	0.00	2,090.40	69.68	909.60	0.00	909.60
01 2712 332 002 000	Mileage/parents Elem	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 2712 333 001 000	Mileage paid to staff	0.00	0.00	85.76	0.00	(85.76)	0.00	(85.76)
01 2712 519 001 000	Contracted Transpor	50,000.00	2,280.00	8,520.00	17.04	41,480.00	0.00	41,480.00
01 2712 519 002 000	Contracted Elem	2,000.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
01 2712 520 000 000	INSURANCE(Property, Liability)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2712 626 001 000	Gas & Oil	500.00	0.00	0.00	0.00	500.00	0.00	500.00
2712	Vehicle Operation-School Age SPED	92,000.00	4,292.03	19,554.53	21.25	72,445.47	0.00	72,445.47
01 2730 431 000 000	REPAIRS & MAINT.	0.00	1,606.58	2,823.60	0.00	(2,823.60)	0.00	(2,823.60)
2730	Vehicle Service/Maint. Reg Ed.	0.00	1,606.58	2,823.60	0.00	(2,823.60)	0.00	(2,823.60)
01 3535 111 000 000	SALARIES TEACHERS/PROFESSIONAL STAFF	4,000.00	255.45	1,021.80	25.55	2,978.20	0.00	2,978.20
01 3535 211 000 000	High Ability Health	1,600.00	120.52	482.08	30.13	1,117.92	0.00	1,117.92
01 3535 221 000 000	High Ability Fica	300.00	19.00	76.00	25.33	224.00	0.00	224.00
01 3535 231 000 000	High Ability Retirement	500.00	25.23	100.92	20.18	399.08	0.00	399.08
01 3535 580 000 000	High Abilt Learn Mileage	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 3535 591 000 000	ESU SERVICES	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00
01 3535 610 000 000	High Abilt Learn Supplies	5,000.00	2,127.87	6,824.92	136.50	(1,824.92)	0.00	(1,824.92)
01 3535 733 000 000	High Abilt Learn Equip	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 3535 735 000 000	HIGH ABIL SOFTWARE	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 3535 810 000 000	High Abilt Learn Registration	4,000.00	0.00	3,070.30	76.76	929.70	0.00	929.70
3535	HIGH ABILITY LEARNERS	22,250.00	2,548.07	11,576.02	52.03	10,673.98	0.00	10,673.98
01 3551 610 001 000	CTE GENERAL SUPPLIES	0.00	4,438.16	4,438.16	0.00	(4,438.16)	0.00	(4,438.16)
3551	Career Education CTE	0.00	4,438.16	4,438.16	0.00	(4,438.16)	0.00	(4,438.16)
01 6200 111 000 000	REGULAR SALARIES	69,750.00	4,882.50	19,530.00	28.00	50,220.00	0.00	50,220.00
01 6200 211 000 000	HEALTH INSURANCE	25,000.00	1,539.15	6,156.60	24.63	18,843.40	0.00	18,843.40
01 6200 221 000 000	FICA	5,600.00	350.61	1,402.44	25.04	4,197.56	0.00	4,197.56
01 6200 231 000 000	RETIREMENT	7,200.00	482.28	1,929.12	26.79	5,270.88	0.00	5,270.88
01 6200 281 000 000	TEACHERS/PRINCIPALS HSA	3,750.00	279.61	1,118.44	29.83	2,631.56	0.00	2,631.56
01 6200 580 000 000	Travel	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 6200 591 000 000	ESU SERVICES	0.00	0.00	1,414.00	0.00	(1,414.00)	0.00	(1,414.00)
01 6200 610 000 000	Supplies/Materials	120.00	0.00	0.00	0.00	120.00	0.00	120.00
6200	TITLE 1 PART A	111,670.00	7,534.15	31,550.60	28.25	80,119.40	0.00	80,119.40
01 6310 111 000 000	TEACHERS SALARIES	34,500.00	797.50	3,252.50	9.43	31,247.50	0.00	31,247.50
01 6310 211 000 000	TITLE IIA Health	12,000.00	436.63	1,616.25	13.47	10,383.75	0.00	10,383.75
01 6310 221 000 000	TITLE IIA Fica	2,500.00	59.92	240.74	9.63	2,259.26	0.00	2,259.26
01 6310 231 000 000	TITLE IIA Retirement	3,500.00	78.78	321.28	9.18	3,178.72	0.00	3,178.72
01 6310 281 000 000	TEACHERS/PRINCIPALS HSA	2,000.00	79.32	293.62	14.68	1,706.38	0.00	1,706.38
6310	TITLE IIA	54,500.00	1,452.15	5,724.39	10.50	48,775.61	0.00	48,775.61
01 6403 591 000 000	IDEA Vocational/Vision	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6403	IDEA PART B-SCHOOL AGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 6406 111 000 000	BASE 3-4 SPED INSTR	3,500.00	0.00	0.00	0.00	3,500.00	0.00	3,500.00
01 6406 211 000 000	BASE 3-4 SPED HEALTH	1,051.00	0.00	0.00	0.00	1,051.00	0.00	1,051.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 6406 221 000 000	BASE 3-4 SPED FICA	188.00	0.00	0.00	0.00	188.00	0.00	188.00
01 6406 231 000 000	BASE 3-4 SPED RETIR	244.00	0.00	0.00	0.00	244.00	0.00	244.00
01 6406 320 000 000	PROFESSIONAL ED SERVICES	2,529.00	0.00	0.00	0.00	2,529.00	0.00	2,529.00
6406	IDEA PRESCHOOL: 3-4	7,512.00	0.00	0.00	0.00	7,512.00	0.00	7,512.00
01 6408 591 002 000	SPED IDEA PRE-K	111,769.00	0.00	0.00	0.00	111,769.00	0.00	111,769.00
6408	IDEA Part B (611) Base & EP 0-21	111,769.00	0.00	0.00	0.00	111,769.00	0.00	111,769.00
01 6700 111 000 000	Vocational Wages	2,400.00	0.00	0.00	0.00	2,400.00	0.00	2,400.00
01 6700 211 000 000	Vocational Health	303.00	0.00	0.00	0.00	303.00	0.00	303.00
01 6700 221 000 000	Vocational FICA	183.00	0.00	0.00	0.00	183.00	0.00	183.00
01 6700 231 000 000	Vocational Retire	238.00	0.00	0.00	0.00	238.00	0.00	238.00
6700	VOCATIONAL	3,124.00	0.00	0.00	0.00	3,124.00	0.00	3,124.00
01 6992 111 000 000	REAP Salary	32,000.00	0.00	2,472.50	7.73	29,527.50	0.00	29,527.50
01 6992 211 000 000	REAP Health	11,500.00	0.00	905.23	7.87	10,594.77	0.00	10,594.77
01 6992 221 000 000	REAP Fica	2,500.00	0.00	175.29	7.01	2,324.71	0.00	2,324.71
01 6992 231 000 000	REAP Retirement	3,500.00	0.00	244.23	6.98	3,255.77	0.00	3,255.77
01 6992 281 000 000	TEACHERS/PRINCIPALS HSA	1,500.00	0.00	164.45	10.96	1,335.55	0.00	1,335.55
6992	REAP	51,000.00	0.00	3,961.70	7.77	47,038.30	0.00	47,038.30
01 6998 643 001 000	WEB/CLOUD BASED SOFTWARE	25,000.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00
6998	ESSER III	25,000.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00
01 8000 912 000 000	Lunch Fund	50,000.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00
01 8000 913 001 000	Activity Transfer	30,000.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00
8000	TRANSFERS (OUTGOING)	80,000.00	0.00	0.00	0.00	80,000.00	0.00	80,000.00
000	DISTRICT WIDE	8,682,225.00	608,319.48	2,385,064.21	27.47	6,297,160.79	0.00	6,297,160.79
01 1100 610 002 001	Grade 1 Materials	400.00	0.00	113.51	28.38	286.49	0.00	286.49
01 1100 640 002 001	Classroom Periodical	1,800.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00
1100	SALARIES	2,200.00	0.00	113.51	5.16	2,086.49	0.00	2,086.49
001	FIRST GRADE	2,200.00	0.00	113.51	5.16	2,086.49	0.00	2,086.49
01 1100 610 002 002	Grade 2 Materials	400.00	0.00	1,895.68	473.92	(1,495.68)	0.00	(1,495.68)
01 1100 640 002 002	Classroom Periodical	1,750.00	0.00	171.31	9.79	1,578.69	0.00	1,578.69
1100	SALARIES	2,150.00	0.00	2,066.99	96.14	83.01	0.00	83.01
002	SECOND GRADE	2,150.00	0.00	2,066.99	96.14	83.01	0.00	83.01
01 1100 610 002 003	Grade 3 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1100 640 002 003	Classroom Periodical	1,550.00	0.00	238.12	15.36	1,311.88	0.00	1,311.88
1100	SALARIES	1,950.00	0.00	238.12	12.21	1,711.88	0.00	1,711.88
003	THIRD GRADE	1,950.00	0.00	238.12	12.21	1,711.88	0.00	1,711.88
01 1100 610 002 004	Grade 4 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1100 640 002 004	Classroom Periodical	650.00	0.00	335.72	51.65	314.28	0.00	314.28
1100	SALARIES	1,050.00	0.00	335.72	31.97	714.28	0.00	714.28
004	FOURTH GRADE	1,050.00	0.00	335.72	31.97	714.28	0.00	714.28
01 1100 610 002 005	Grade 5 Materials	400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1100 640 002 005	Classroom Periodical	550.00	0.00	344.66	62.67	205.34	0.00	205.34
1100	SALARIES	950.00	0.00	344.66	36.28	605.34	0.00	605.34
005	FIFTH GRADE	950.00	0.00	344.66	36.28	605.34	0.00	605.34
01 1100 610 002 006	Grade 6 Materials	400.00	0.00	344.66	86.17	55.34	0.00	55.34
01 1100 640 002 006	Classroom Periodical	300.00	0.00	0.00	0.00	300.00	0.00	300.00
1100	SALARIES	700.00	0.00	344.66	49.24	355.34	0.00	355.34
006	SIXTH GRADE	700.00	0.00	344.66	49.24	355.34	0.00	355.34
01 1100 610 002 007	Kingrt Materials	300.00	0.00	0.00	0.00	300.00	0.00	300.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
01 1100 640 002 007	Classroom Periodical	800.00	0.00	0.00	0.00	800.00	0.00	800.00
1100 SALARIES		1,100.00	0.00	0.00	0.00	1,100.00	0.00	1,100.00
007 Kindergarten		1,100.00	0.00	0.00	0.00	1,100.00	0.00	1,100.00
01 1100 610 002 017	Elem Art Materials	501.00	0.00	0.00	0.00	501.00	0.00	501.00
1100 SALARIES		501.00	0.00	0.00	0.00	501.00	0.00	501.00
017 ELEM. ART		501.00	0.00	0.00	0.00	501.00	0.00	501.00
01 1100 610 001 018	Music Materials	1,000.00	0.00	948.57	94.86	51.43	0.00	51.43
01 1100 610 002 018	Music Materials	727.00	0.00	52.31	7.20	674.69	0.00	674.69
01 1100 733 001 018	Music Equipment	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 733 002 018	Music Equipment	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 001 018	FEES	831.00	450.00	744.00	89.53	87.00	0.00	87.00
1100 SALARIES		3,558.00	450.00	1,744.88	49.04	1,813.12	0.00	1,813.12
018 MUSIC		3,558.00	450.00	1,744.88	49.04	1,813.12	0.00	1,813.12
01 1100 610 002 019	Elem Pe Materials	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1100 733 002 019	Equipment	300.00	0.00	0.00	0.00	300.00	0.00	300.00
1100 SALARIES		500.00	0.00	0.00	0.00	500.00	0.00	500.00
019 ELEM. PE		500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 610 001 020	Lang Arts Materials	500.00	0.00	8.96	1.79	491.04	0.00	491.04
01 1100 640 001 020	Classroom Periodical	600.00	0.00	326.67	54.45	273.33	0.00	273.33
01 1100 735 001 020	Computer Software	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1100 810 001 020	Student Registration	900.00	0.00	0.00	0.00	900.00	0.00	900.00
1100 SALARIES		2,200.00	0.00	335.63	15.26	1,864.37	0.00	1,864.37
020 LANGUAGE ARTS		2,200.00	0.00	335.63	15.26	1,864.37	0.00	1,864.37
01 1100 610 001 021	Math Materials	200.00	0.00	516.82	258.41	(316.82)	0.00	(316.82)
1100 SALARIES		200.00	0.00	516.82	258.41	(316.82)	0.00	(316.82)
021 MATH		200.00	0.00	516.82	258.41	(316.82)	0.00	(316.82)
01 1100 431 001 022	REPAIRS & MAINTENANCE - Contracted	750.00	0.00	0.00	0.00	750.00	0.00	750.00
01 1100 610 001 022	Materials	5,000.00	0.00	208.31	4.17	4,791.69	0.00	4,791.69
01 1100 640 001 022	Classroom Periodical	350.00	0.00	340.99	97.43	9.01	0.00	9.01
01 1100 733 001 022	Equipment	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 1100 735 001 022	Computer Software	250.00	(73.40)	872.27	348.91	(622.27)	0.00	(622.27)
1100 SALARIES		9,350.00	(73.40)	1,421.57	15.20	7,928.43	0.00	7,928.43
022 SCIENCE		9,350.00	(73.40)	1,421.57	15.20	7,928.43	0.00	7,928.43
01 1100 610 001 023	Soc Stud Materials	150.00	0.00	5.79	3.86	144.21	0.00	144.21
01 1100 640 001 023	Classroom Periodical	320.00	0.00	0.00	0.00	320.00	0.00	320.00
1100 SALARIES		470.00	0.00	5.79	1.23	464.21	0.00	464.21
023 SOCIAL STUDIES		470.00	0.00	5.79	1.23	464.21	0.00	464.21
01 1100 431 001 025	REPAIRS & MAINTENANCE - Contracted	1,600.00	0.00	0.00	0.00	1,600.00	0.00	1,600.00
01 1100 580 001 025	Instructor Travel	1,700.00	0.00	0.00	0.00	1,700.00	0.00	1,700.00
01 1100 610 001 025	Instr Materials	4,000.00	419.80	1,575.05	39.38	2,424.95	0.00	2,424.95
01 1100 640 001 025	Expendable Wrkb	65.00	0.00	0.00	0.00	65.00	0.00	65.00
01 1100 733 001 025	Equipment Secon	125.00	0.00	0.00	0.00	125.00	0.00	125.00
01 1100 735 001 025	Comp Software Secon	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 810 001 025	FEES	950.00	0.00	0.00	0.00	950.00	0.00	950.00
1100 SALARIES		8,940.00	419.80	1,575.05	17.62	7,364.95	0.00	7,364.95
025 AGRICULTURE		8,940.00	419.80	1,575.05	17.62	7,364.95	0.00	7,364.95
01 1100 431 001 026	REPAIRS & MAINTENANCE -	200.00	0.00	0.00	0.00	200.00	0.00	200.00

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
	Contracted							
01 1100 580 001 026	Instructor Travel	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1100 610 001 026	Instr Materials	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 640 001 026	Expendable Wrbk	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 733 001 026	Equipment	100.00	0.00	0.00	0.00	100.00	0.00	100.00
01 1100 735 001 026	Comp Software	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 810 001 026	FEES	1,400.00	0.00	0.00	0.00	1,400.00	0.00	1,400.00
1100 SALARIES		5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
026 BUSINESS		5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 1100 610 001 027	Secon Art Materials	1,800.00	0.00	504.61	28.03	1,295.39	0.00	1,295.39
1100 SALARIES		1,800.00	0.00	504.61	28.03	1,295.39	0.00	1,295.39
027 SECONDARY ART		1,800.00	0.00	504.61	28.03	1,295.39	0.00	1,295.39
01 1100 350 001 028	Other Purchased Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 431 001 028	REPAIRS & MAINTENANCE - Contracted	2,500.00	0.00	1,840.00	73.60	660.00	0.00	660.00
01 1100 431 002 028	REPAIRS & MAINTENANCE - Contracted	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 610 001 028	Instr Materials	1,000.00	0.00	385.96	38.60	614.04	0.00	614.04
01 1100 610 002 028	Instrument Materials	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 733 001 028	Equipment	3,000.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
01 1100 733 002 028	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 810 001 028	Registration	500.00	0.00	175.00	35.00	325.00	0.00	325.00
01 1100 810 002 028	Student Registration	500.00	0.00	0.00	0.00	500.00	0.00	500.00
1100 SALARIES		10,000.00	0.00	2,400.96	24.01	7,599.04	0.00	7,599.04
028 BAND		10,000.00	0.00	2,400.96	24.01	7,599.04	0.00	7,599.04
01 1100 431 001 029	REPAIRS & MAINTENANCE - Contracted	500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 440 001 029	Secon Pe Rental	6,500.00	0.00	0.00	0.00	6,500.00	0.00	6,500.00
01 1100 610 001 029	Instr Materials	800.00	0.00	20.98	2.62	779.02	0.00	779.02
01 1100 733 001 029	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
1100 SALARIES		8,800.00	0.00	20.98	0.24	8,779.02	0.00	8,779.02
029 SECONDARY PE		8,800.00	0.00	20.98	0.24	8,779.02	0.00	8,779.02
01 1100 610 001 030	FCS Instr Materials	500.00	0.00	0.00	0.00	500.00	0.00	500.00
1100 SALARIES		500.00	0.00	0.00	0.00	500.00	0.00	500.00
030 FCS		500.00	0.00	0.00	0.00	500.00	0.00	500.00
01 1100 431 001 031	REPAIRS & MAINTENANCE - Contracted	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1100 580 001 031	Instructor Travel	250.00	0.00	0.00	0.00	250.00	0.00	250.00
01 1100 610 001 031	Instruc Materials	2,000.00	272.00	308.08	15.40	1,691.92	0.00	1,691.92
01 1100 733 001 031	Equipment	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00
01 1100 735 001 031	Comp Software	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1100 810 001 031	Instru Registration	1,080.00	0.00	0.00	0.00	1,080.00	0.00	1,080.00
1100 SALARIES		4,930.00	272.00	308.08	6.25	4,621.92	0.00	4,621.92
031 INDUSTRIAL ARTS		4,930.00	272.00	308.08	6.25	4,621.92	0.00	4,621.92
01 1100 610 001 032	Foreign Lang Mater	200.00	0.00	0.00	0.00	200.00	0.00	200.00
01 1100 640 001 032	Classroom Period	150.00	0.00	0.00	0.00	150.00	0.00	150.00
01 1100 810 001 032	REGISTRATION	50.00	0.00	0.00	0.00	50.00	0.00	50.00
1100 SALARIES		400.00	0.00	0.00	0.00	400.00	0.00	400.00
032 FOREIGN LANGUAGE		400.00	0.00	0.00	0.00	400.00	0.00	400.00
01 1100 610 001 033	Journalism Materials	300.00	0.00	0.00	0.00	300.00	0.00	300.00
01 1100 733 001 033	Journalism Equip	300.00	0.00	0.00	0.00	300.00	0.00	300.00

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
1100	SALARIES	600.00	0.00	0.00	0.00	600.00	0.00	600.00
033	JOURNALISM	600.00	0.00	0.00	0.00	600.00	0.00	600.00
01 2171 591 002 600	PT Therapy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2171	PHYSICAL THERAPY-SPED SCHOOL AGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2172 591 002 600	PT SPED 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2172	PHYSICAL THERAPY:SPED 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600	PT Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2161 320 001 601	PROFESSIONAL ED SERVICES	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
2161	OCCUPATIONAL THERAPY-SPED SCHOOL AGE	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 2162 591 002 601	OT SPED 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2162	OCCUPATIONAL THERAPY-SPED 3-5	0.00	0.00	0.00	0.00	0.00	0.00	0.00
601	OT Services	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00
01 2151 320 001 602	Speech Therapy Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2151 591 001 602	Speech Therapy	40,000.00	6,071.27	17,721.02	44.30	22,278.98	0.00	22,278.98
01 2151 591 002 602	Speech Therapy Elem	160,000.00	17,750.99	52,215.67	32.63	107,784.33	0.00	107,784.33
2151	SPEECH PATH/AUDIOLOGY-SPED School Age	200,000.00	23,822.26	69,936.69	34.97	130,063.31	0.00	130,063.31
01 2152 591 002 602	PRE SCHL SPEECH (3-5)	5,000.00	1,701.59	5,457.06	109.14	(457.06)	0.00	(457.06)
2152	SPEECH PATH/AUDIOLOGY-SPED Ages 3-5	5,000.00	1,701.59	5,457.06	109.14	(457.06)	0.00	(457.06)
01 2153 591 002 602	SPEECH (0-2)	6,300.00	1,701.59	5,659.17	89.83	640.83	0.00	640.83
2153	SPEECH PATH/AUDIOLOGY-SPED Ages 0-2	6,300.00	1,701.59	5,659.17	89.83	640.83	0.00	640.83
602	Speech	211,300.00	27,225.44	81,052.92	38.36	130,247.08	0.00	130,247.08
01 1291 591 002 603	PRE SPED Supervision (3-5)	3,500.00	406.88	1,220.64	34.88	2,279.36	0.00	2,279.36
1291	SPED AGES 3-5	3,500.00	406.88	1,220.64	34.88	2,279.36	0.00	2,279.36
01 1292 591 002 603	Pre Sped Services (0-2)	3,500.00	406.88	1,220.64	34.88	2,279.36	0.00	2,279.36
1292	SPED AGES 0-2	3,500.00	406.88	1,220.64	34.88	2,279.36	0.00	2,279.36
603	Sped Super	7,000.00	813.76	2,441.28	34.88	4,558.72	0.00	4,558.72
01 1200 591 001 604	Deaf Ed	5,500.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00
01 1200 591 002 604	DEAF ED	5,500.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00
1200	SPEDICAL ED School Age	11,000.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00
01 2151 591 001 604	ESU SERVICES-Deaf Ed Sec.	5,000.00	794.25	3,177.00	63.54	1,823.00	0.00	1,823.00
01 2151 591 002 604	Deaf Ed Sped Elem.	5,000.00	794.25	1,588.50	31.77	3,411.50	0.00	3,411.50
2151	SPEECH PATH/AUDIOLOGY-SPED School Age	10,000.00	1,588.50	4,765.50	47.66	5,234.50	0.00	5,234.50
01 2153 591 002 604	Pre Deaf Ed Services (0-2)	500.00	0.00	0.00	0.00	500.00	0.00	500.00
2153	SPEECH PATH/AUDIOLOGY-SPED Ages 0-2	500.00	0.00	0.00	0.00	500.00	0.00	500.00
604	Deaf Ed	21,500.00	1,588.50	4,765.50	22.17	16,734.50	0.00	16,734.50
01 2181 591 002 605	VISION	4,750.00	591.47	1,775.94	37.39	2,974.06	0.00	2,974.06
2181	VISUALLY IMPAIRED:SPED SCHOOL AGE	4,750.00	591.47	1,775.94	37.39	2,974.06	0.00	2,974.06
605	Vision	4,750.00	591.47	1,775.94	37.39	2,974.06	0.00	2,974.06
01 2141 591 001 606	SCHOOL PSYCH	30,000.00	3,713.99	11,141.97	37.14	18,858.03	0.00	18,858.03
01 2141 591 002 606	Diagnostic Testing (School Psych)	30,000.00	3,713.99	11,141.97	37.14	18,858.03	0.00	18,858.03
2141	PSYCHOLOGICAL SERVICES: SPED SCHOOL AGE	60,000.00	7,427.98	22,283.94	37.14	37,716.06	0.00	37,716.06
01 2142 591 002 606	PSYCH SERVICES SPED 3-5	6,650.00	928.50	2,785.50	41.89	3,864.50	0.00	3,864.50
2142	PSYCHOLOGICAL SERVICES: SPED 3-5	6,650.00	928.50	2,785.50	41.89	3,864.50	0.00	3,864.50
01 2143 591 002 606	PSYC SERVICES SPED 0-2	6,650.00	928.50	2,785.50	41.89	3,864.50	0.00	3,864.50
2143	PSYCHOLOGICAL SERVICES: SPED 0-2	6,650.00	928.50	2,785.50	41.89	3,864.50	0.00	3,864.50

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
606	D/E Psychological	73,300.00	9,284.98	27,854.94	38.00	45,445.06	0.00	45,445.06
01 2151 591 001 607	Audiology Secon	5,000.00	109.37	328.11	6.56	4,671.89	0.00	4,671.89
01 2151 591 002 607	Audiology Elem	15,000.00	109.37	328.11	2.19	14,671.89	0.00	14,671.89
2151	SPEECH PATH/AUDIOLOGY-SPED School Age	20,000.00	218.74	656.22	3.28	19,343.78	0.00	19,343.78
01 2152 591 002 607	AUDIOLOGY SPED 3-5	250.00	27.34	82.02	32.81	167.98	0.00	167.98
2152	SPEECH PATH/AUDIOLOGY-SPED Ages 3-5	250.00	27.34	82.02	32.81	167.98	0.00	167.98
01 2153 591 002 607	AUDIOLOGY SPED 0-2	250.00	27.34	82.02	32.81	167.98	0.00	167.98
2153	SPEECH PATH/AUDIOLOGY-SPED Ages 0-2	250.00	27.34	82.02	32.81	167.98	0.00	167.98
607	Audiology	20,500.00	273.42	820.26	4.00	19,679.74	0.00	19,679.74
01 1200 591 000 608	Vocational	2,500.00	179.04	537.12	21.48	1,962.88	0.00	1,962.88
1200	SPEDICAL ED School Age	2,500.00	179.04	537.12	21.48	1,962.88	0.00	1,962.88
608	VOCATIONAL	2,500.00	179.04	537.12	21.48	1,962.88	0.00	1,962.88
01	General	9,095,924.00	649,344.49	2,516,590.20	27.67	6,579,333.80	0.00	6,579,333.80

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
Grand Total:		9,095,924.00	649,344.49	2,516,590.20	27.67	6,579,333.80	0.00	6,579,333.80

**Ravenna Public Schools
GENERAL FUND
Ending November 30th, 2024**

Beginning Balance: **\$919,211.68**

Receipts:

Tax Collection (Buffalo)	\$59,165.75
Tax Collection (Sherman)	\$6,524.83
State of NE Sped	
HAL	\$4,166.00
ESSERS III	\$4,267.00
Mental Health Grant	
Transportation	\$1,322.50
Distance Learning	
ESU 10	
Sale of Prop/Equip.	
Medicaid (MAC)	
State Aid	
State of NE (MIPS)	
Other	\$250.00
Interest	\$5,304.25

Total Receipts: **\$81,000.33**

Disbursements:

Board Bills (Nov) \$632,235.76

\$632,235.76

Ending Balance: **\$367,976.25**

Cash on Hand: **\$367,976.25**

Outstanding checks \$79,052.72

Bank Balance: \$447,028.97

Investments: **\$1,773,302.24**

Accounted for as Follows:

General Fund

General Fund Checking \$367,976.25

CD #xxx3375 \$1,000,000.00

CD # 70099 (9 mo) \$773,302.24

Total Available: **\$2,141,278.49**

Revenue Detail

Account Number	Account Description	Budget	Month to Date	Year to Date
8	Revenue			
01 1100 1000	District Taxes - Buffalo	3,514,679.00	42,375.65	1,197,474.26
01 1100 1100	District Taxes - Sherman	930,000.00	4,324.89	220,241.83
01 1115 1000	Carline-Buffalo	8,000.00	0.00	789.79
01 1115 1100	Carline - Sherman	2,000.00	0.00	227.04
01 1120 1000	Public Power Tax - Buffalo	100,000.00	0.00	0.00
01 1120 1100	Public Power Tax - Sherman	65,000.00	0.00	0.00
01 1125 1000	Motor Vehicle Taxes - Buffalo	210,000.00	13,776.05	37,195.40
01 1125 1100	Motor Vehicle Taxes - Sherman	40,000.00	1,950.86	6,235.38
01 1311	Tuition Individual	0.00	0.00	0.00
01 1313	Tuit Sp Ed Individ.	0.00	0.00	0.00
01 1315	DISTANCE LEARNING	0.00	0.00	0.00
01 1323	Tuit Sp Ed Oth Dist.	0.00	0.00	0.00
01 1410	Trans. Individual	0.00	0.00	0.00
01 1411	Trans Sp Ed Individ.	0.00	0.00	0.00
01 1421	Trans. Other Dist.	0.00	0.00	0.00
01 1423	Trans Sp Ed Oth Dist	0.00	1,322.50	1,322.50
01 1510	Interest On Invest.	45,000.00	5,304.25	5,593.59
01 1701	Bond Fund Transfer	0.00	0.00	0.00
01 1740	Fees	0.00	0.00	0.00
01 1742	PostSecondary Fees	0.00	0.00	0.00
01 1790	Driver's Ed	0.00	0.00	0.00
01 1800	KEARNEY FOUND YC	0.00	0.00	0.00
01 1900	AUTISM ACTION PARTNERSHIP	0.00	0.00	0.00
01 1910	RENTAL OF SCHOOL EQUIPMENT & FACILITIES	1,000.00	250.00	350.00
01 1911	Local License Fees	2,000.00	0.00	100.00
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	0.00
01 1921	Police Court Fines	0.00	0.00	0.00
01 1925	Tobacco Grant	0.00	0.00	0.00
01 1955	Postsecondary Receipts	0.00	0.00	0.00
01 2110 1000	Buffalo Co Fines-lic	25,000.00	1,701.89	4,878.84
01 2110 1100	Sherm Fines-license	5,000.00	249.08	806.82
01 2130 1000	Other County Receipt - Buffalo	0.00	0.00	0.00
01 2130 1100	Other County Receipts- Sherman	0.00	0.00	0.00
01 2140	Non-resident Tuition	0.00	0.00	0.00
01 2210	ESU Receipts	0.00	0.00	725.00
01 3110	State Aid	591,978.00	0.00	118,396.00
01 3120	Spec. Ed Programs	900,000.00	0.00	0.00
01 3125	Special Ed Transpor.	10,000.00	0.00	0.00
01 3130 1000	Homestead Exemption - Buffalo	0.00	0.00	0.00
01 3130 1100	Sherm Homestead Ex	0.00	0.00	0.00
01 3131	PROPERTY TAX CREDIT	0.00	0.00	0.00
01 3134	PERSONAL PROPERTY TAX CREDIT-RR & PSE	0.00	0.00	0.00
01 3170	State Vocational	0.00	0.00	0.00
01 3180 1000	Pro-rata Motor Veh.Buffalo	8,000.00	1,312.16	1,312.16
01 3180 1100	Sher Pro Rat Moto V	2,000.00	0.00	282.56
01 3400	State Apportionment	60,000.00	0.00	0.00
01 3500	Other State Categorical Programs	0.00	0.00	0.00

Revenue Detail

Account Number	Account Description	Budget	Month to Date	Year to Date
01 3512	DIST ED INCENTIVE	0.00	0.00	0.00
01 3535	High Abilt Learners	4,500.00	4,166.00	4,166.00
01 3550	School Tech Fund	0.00	0.00	0.00
01 3551	Career Education (CTE)	4,000.00	0.00	0.00
01 3552 000	School Safety & Security Act	0.00	0.00	0.00
01 3570	Teacher Evaluation	0.00	0.00	0.00
01 3599	Other State Categorical Programs	0.00	0.00	7,744.78
01 3990	Other State Funds	0.00	0.00	0.00
01 4100	Title 1 Carry Over	0.00	0.00	0.00
01 4105	UNIVERSAL SERVICE FUND (E-RATE)	0.00	0.00	0.00
01 4310 000	Title V, Part B, ESSA-REAP	30,000.00	0.00	39,350.00
01 4311	Title VI Past Year	0.00	0.00	0.00
01 4312	Title VI Current	0.00	0.00	0.00
01 4315	Title V	0.00	0.00	0.00
01 4325	Title IIA Class Size Reduction	0.00	0.00	0.00
01 4401	IDEA PRESCHOOL	0.00	0.00	0.00
01 4402	Preschool Travel	0.00	0.00	0.00
01 4403	Spec Ed Medicaid	0.00	0.00	0.00
01 4421	IDEA Part-B Base/EP 0-21	0.00	0.00	0.00
01 4422	IDEA Preschool ARP-Base 0-21	0.00	0.00	0.00
01 4423	IDEA Part B ARP Prop. Share	0.00	0.00	0.00
01 4505	Title 1 Current	80,000.00	0.00	0.00
01 4506	Title 1 NCLB	0.00	0.00	0.00
01 4509	TITLE II, PART A NCLB TCHR QULTY GRANTS	0.00	0.00	16,100.00
01 4511	REAP GRANT	0.00	0.00	0.00
01 4512	IDEA Base	0.00	0.00	0.00
01 4516	IDEA Pre-school Handicapp	1,000.00	0.00	0.00
01 4518	IDEA Part B (611) Base & EP	100,000.00	0.00	0.00
01 4519	IDEA E-P	0.00	0.00	0.00
01 4524	OTHER FEDERAL NON-CATEGORICAL RECEIPTS	0.00	0.00	0.00
01 4525	Fed. Vocational	0.00	0.00	0.00
01 4530	Other Federal Categ. Receipts	0.00	0.00	0.00
01 4580	EDUCATION JOB MONEY	0.00	0.00	0.00
01 4599	ARRA STATE AID	0.00	0.00	0.00
01 4708	Medicaid in Public School (MIPS)	5,000.00	0.00	1,902.90
01 4709	Medicaid Administrative Activities	7,500.00	0.00	1,801.70
01 4900	Other Fed. Non-cat	0.00	0.00	0.00
01 4969	Title IV, Part A	0.00	0.00	0.00
01 4996	CARES Act	0.00	0.00	0.00
01 4997	ESSER II	0.00	0.00	0.00
01 4998	ESSER III	0.00	4,267.00	57,687.00
01 5200	From Other Funds	0.00	0.00	0.00
01 5300	Sale Of Prop & Equip	0.00	0.00	945.00
01 5301	Insurance Adjustment	0.00	0.00	0.00
01 5690	Other Non-revenue	0.00	0.00	62.23
01 9000	Non-program Receipts	0.00	0.00	0.00
01 9004	Interfund from QCPUF	0.00	0.00	0.00
01 9100	NE ST REVENUE	0.00	0.00	0.00

Revenue Detail

Account Number	Account Description	Budget	Month to Date	Year to Date
01 9200	Interlocal Agreement	0.00	0.00	0.00
01	General	6,751,657.00	81,000.33	1,725,690.78
8	Revenue	6,751,657.00	81,000.33	1,725,690.78

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
Checking Account ID	06	Fund Number 06	Lunch	
06 3100 630 000	14406586	CASH-WA DISTRIBUTING FOOD	11/05/2024	2,124.21
06 3100 630 000	14415553	CASH-WA DISTRIBUTING FOOD	11/12/2024	1,050.29
06 3100 630 000	14422524	CASH-WA DISTRIBUTING FOOD	11/19/2024	1,752.73
06 3100 630 000		FOOD		1,557.96
06 3100 610 000		GENERAL SUPPLIES		194.77
06 3100 630 000	14431686	CASH-WA DISTRIBUTING FOOD	11/26/2024	1,490.44
06 3100 630 000	CM3727278	CASH-WA DISTRIBUTING FOOD	11/07/2024	(7.97)
06 3100 630 000	P14408025	CASH-WA DISTRIBUTING FOOD	11/05/2024	38.20
06 3100 630 000	P14425734	CASH-WA DISTRIBUTING FOOD	11/20/2024	101.00
06 3100 630 000	P14433277	CASH-WA DISTRIBUTING FOOD	11/26/2024	181.98
06 3100 630 000	S14413589	CASH-WA DISTRIBUTING FOOD	11/12/2024	750.82
06 3100 630 000		FOOD		750.82
Total CASH-WA DISTRIBUTING				7,481.70
06 3100 630 000	DG.Oct/Nov24	DOLLAR GENERAL REGIONS 410526 FOOD	11/18/2024	60.20
Total DOLLAR GENERAL REGIONS 410526				60.20
06 3100 630 000	1202656	HILAND DAIRY CO FOOD	11/04/2024	682.35
06 3100 630 000	1202768	HILAND DAIRY CO FOOD	11/11/2024	683.61
06 3100 630 000	1202878	HILAND DAIRY CO FOOD	11/18/2024	751.22
06 3100 630 000	1202994	HILAND DAIRY CO FOOD	11/25/2024	159.43
Total HILAND DAIRY CO				2,276.61
06 3100 630 000	16182333P	SYSCO LINCOLN FOOD	11/16/2024	(11.08)
06 3100 630 000	561978612	SYSCO LINCOLN FOOD	11/07/2020	49.99
06 3100 630 000	561978996	SYSCO LINCOLN FOOD	11/07/2024	(30.98)
06 3100 630 000	561979257	SYSCO LINCOLN FOOD	11/07/2024	1,389.45
06 3100 610 000		GENERAL SUPPLIES		40.18
06 3100 630 000	561991068	SYSCO LINCOLN FOOD	11/14/2024	2,032.35
06 3100 610 000		GENERAL SUPPLIES		115.83
06 3100 630 000	561991069	SYSCO LINCOLN FOOD	11/14/2024	224.50
06 3100 630 000	661003467	SYSCO LINCOLN FOOD	11/21/2024	1,822.69
06 3100 610 000		GENERAL SUPPLIES		269.41
Total SYSCO LINCOLN				5,592.75

Board Report - Detail

PO Number	Invoice Number	Vendor Name	Invoice Date	Amount
Account Number		Detail Description		Amount
06 3100 630 000	3797860	US Foods - Grand Island FOOD	11/11/2024	1,392.44
06 3100 630 000	3980615	US Foods - Grand Island FOOD	11/18/2024	1,112.91
Total	US Foods - Grand Island			<hr/> 2,505.35
Fund Number	06			<hr/> 17,916.61
Checking Account ID	06			<hr/> 17,916.61

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
06	Lunch							
06 3100 610 000	GENERAL SUPPLIES	0.00	620.19	3,834.40	0.00	(3,834.40)	0.00	(3,834.40)
06 3100 630 000	FOOD	0.00	17,296.42	85,284.80	0.00	(85,284.80)	0.00	(85,284.80)
3100	FOOD SERVICES	0.00	17,916.61	89,119.20	0.00	(89,119.20)	0.00	(89,119.20)
		0.00	17,916.61	89,119.20	0.00	(89,119.20)	0.00	(89,119.20)
06 3100 110 000 000	Salary	0.00	11,545.78	37,421.28	0.00	(37,421.28)	0.00	(37,421.28)
06 3100 120 000 000	Sub Salaries	0.00	544.96	1,344.46	0.00	(1,344.46)	0.00	(1,344.46)
06 3100 130 000 000	Overtime Salaries	0.00	50.15	1,210.26	0.00	(1,210.26)	0.00	(1,210.26)
06 3100 210 000 000	Health Insurance	0.00	4,941.08	18,912.01	0.00	(18,912.01)	0.00	(18,912.01)
06 3100 220 000 000	Fica	0.00	875.22	2,844.54	0.00	(2,844.54)	0.00	(2,844.54)
06 3100 230 000 000	Retirement	0.00	893.04	3,020.51	0.00	(3,020.51)	0.00	(3,020.51)
06 3100 431 000 000	Repair	0.00	0.00	1,158.45	0.00	(1,158.45)	0.00	(1,158.45)
06 3100 890 000 000	Other Supplies/Misc	0.00	0.00	87.60	0.00	(87.60)	0.00	(87.60)
3100	FOOD SERVICES	0.00	18,850.23	65,999.11	0.00	(65,999.11)	0.00	(65,999.11)
000	DISTRICT WIDE	0.00	18,850.23	65,999.11	0.00	(65,999.11)	0.00	(65,999.11)
06	Lunch	0.00	36,766.84	155,118.31	0.00	(155,118.31)	0.00	(155,118.31)

Expenditure Report by Op. Unit/Function

Account Number	Account Description	Revised Budget	During Month	Expenditures to Date	% of Budget	Balance at EOM	Encumbrances	Unencumbered Balance
Grand Total:		0.00	36,766.84	155,118.31	0.00	(155,118.31)	0.00	(155,118.31)

**Ravenna Public School
Lunch Fund Report
November 30th, 2024**

Beginning Balance: \$ 17,926.89

RECEIPTS:

Deposit \$ 56,104.97

Interest \$ 3.93

Total Receipts: \$ 56,108.90

DISBURSEMENTS:

Lunch Bills \$ 45,926.49

Outstanding Checks \$ 2,268.12

Total Disbursements: \$ 48,194.61

Book Balance \$ 28,109.30

Bank Balance \$ 30,377.42

Revenue Detail

Account Number	Account Description	Budget	Month to Date	Year to Date
8	Revenue			
06 1510	Interest	0.00	3.93	14.46
06 1611	Student Lunches	0.00	13,772.07	43,470.49
06 1612	Daily Sales-Breakfast	0.00	0.00	0.00
06 1613	Special Milk	0.00	0.00	0.00
06 1620	Daily Sales-Adult/A la Carte	0.00	1,430.30	4,091.68
06 1650	Daily Sales-Summer Food Programs	0.00	0.00	0.00
06 2100	State Reimbursement	0.00	0.00	0.00
06 2200	Breakfast	0.00	0.00	0.00
06 3150	STATE REIMBURSEMENT	0.00	0.00	0.00
06 4210	FEDERAL REIMB. NSLP	0.00	40,911.10	51,729.49
06 5000	Trans From Savings	0.00	0.00	0.00
06 5200	School Dist Contrib.	0.00	0.00	0.00
06 5690	Other Income	0.00	(8.50)	(18.85)
06 9000	Non Program Receipts	0.00	0.00	0.00
06 9005	Interfund loan from GF to LF	0.00	0.00	0.00
06	Lunch	0.00	56,108.90	99,287.27
8	Revenue	0.00	56,108.90	99,287.27

Board of Education Working Meeting

High School Theater
P.O. Box 8400
Ravenna, NE 68869-8400

Thursday, November 7, 2024 7:00 PM

Misti Fiddelke: Present
Ryan Osten: Present
Tara Schirmer: Present
Dawn Standage: Present
Marc Vacek: Absent
Mike Voelker: Present

1. Call to Order and Roll Call - Open Meeting Law

2. Excuse Absent Board Members

Motion to excuse absent board member, Marc Vacek, passed with a motion by Ryan Osten and a second by Mike Voelker.

3. The Pledge of Allegiance

4. Recitation of School Mission Statement: *Preparing Students Today to Succeed Tomorrow: Family-Community-School*

5. Recitation of Board Mission Statement: *Providing collaborative leadership to prepare students today to succeed tomorrow.*

6. Notice of Meeting Publication: The public notice for this meeting was published in the October 30th edition of the Ravenna News

Motion to record in the meeting minutes that the public notice for the meeting was published in the Ravenna News passed with a motion by Ryan Osten and a second by Mike Voelker.

7. Approval of Agenda

Motion to approve the agenda as presented passed with a motion by Mike Voelker and a second

8. Request to Address the Board and Correspondence

9. Information and Action Items

9.1. Discuss, consider, and take all action necessary to community and stakeholder engagement regarding the proposed building project at Ravenna Public Schools

10. Adjournment

Motion to adjourn at 8:42 PM passed with a motion by Tara Schirmer and a second by Ryan Osten.

Board of Education Regular Meeting

High School Library
P.O. Box 8400
Ravenna, NE 68869-8400

Monday, November 11, 2024 8:00 PM

Misti Fiddelke: Absent
Ryan Osten: Present
Tara Schirmer: Present
Dawn Standage: Present
Marc Vacek: Present
Mike Voelker: Present

1. Call to Order and Roll Call - Open Meeting Law

2. Excuse Absent Board Members

Motion to excuse absent board member Misti Fiddelke passed with a motion by Ryan Osten and a second by Mike Voelker.

3. The Pledge of Allegiance

4. Recitation of School Mission Statement: *Preparing Students Today to Succeed Tomorrow: Family-Community-School*

5. Recitation of Board Mission Statement: *Providing collaborative leadership to prepare students today to succeed tomorrow.*

6. Approval of Agenda

Motion to approve the agenda passed with a motion by Mike Voelker and a second by Ryan Osten.

7. Financial Report

8. Consent Agenda

Motion to approve the consent agenda passed with a motion by Ryan Osten and a second by Mike Voelker.

8.1. Discuss, consider, and take all necessary action to minutes

8.2. Discuss, consider, and take all necessary action to bills

8.3. Notice of Meeting Publication: The public notice for the Regular November 11th Board Meeting was published in the November 6th edition of the Ravenna News

9. Blue Jay Celebration of Success - Ravenna Art Club - Mrs. Libby Clark

10. Artist of the Month - Matti Lyons

11. Information and Action Items

11.1. Discuss, consider, and take all action necessary to the 2024 School District Financial Audit Motion to approve the 2024 school district's financial audit as presented passed with a motion by Dawn Standage and a second by Ryan Osten.

11.2. Discuss, consider, and take all action necessary to negotiations with the REA (Possible Executive Session) @ 8:30 PM

Motion to go into executive session for the purpose of negotiating with the REA (Ravenna Education Association) at 8:34 PM passed with a motion by Mike Voelker and a second by Ryan Osten. Acting President Tara Schirmer repeated the motion and the purpose for entering into executive session, prior to entering into executive session. Motion to come out of executive session at 8:50 PM passed with a motion by Mike Voelker and a second by Ryan Osten.

12. Discussion Items

12.1. Discuss, consider, and take all action necessary to the Building Needs Assessment Community Engagement Meeting held on November 7th

12.2. Discuss, consider, and take all action necessary to the hiring of a full-time LMHP

12.3. Discuss, consider, and take all action necessary to bids for a school van

12.4. Discuss, consider, and take all action necessary to the superintendent's evaluation

12.5. Discuss, consider, and take all action necessary to Ravenna Public School Board Policy 5022

12.6. Discuss, consider, and take all action necessary to bids for a blast chiller for the high school kitchen

13. Elementary Principal's Report

14. Secondary Principal's Report

15. Superintendent's Report

16. Board Report

17. Positive Comments

18. Adjournment

Motion to adjourn at 9:35 PM passed with a motion by Mike Voelker and a second by Ryan Osten.

Committee on American Civics Meeting

Mr. Rossman's Social Studies Room
P.O. Box 8400
Ravenna, NE 68869-8400

Monday, November 11, 2024 7:30 PM

1. Call to Order and Roll Call - Open Meeting Law
2. Approval of Agenda
3. Discussion Items
 - 3.1. Guest Presentation: Elementary Teachers-How are we meeting the requirement of LB 399 in the secondary social studies classrooms?
4. Adjournment

November 22, 2024

Dear Mr. Anderson,

Please accept this as my formal resignation from Ravenna Public Schools. My last day will be Monday, December 9th. It has been a sincere pleasure working here the last few years.

Thank you for everything,

A handwritten signature in cursive script that reads "Michelle Dethlefs". The signature is written in black ink and is positioned below the "Thank you for everything," text.

Michelle Dethlefs





Ravenna Public Schools

PO Box 8400
41750 Carthage Rd
Ravenna, NE 68869

High School - 308-452-3249
Elementary - 308-452-3202
Fax - 308-452-3172

November 20, 2024

Mr. Russ Callan-

This letter is being written to request funding for an urban forest restoration project at Ravenna Public Schools. Ravenna Public Schools has a shelter belt located on the north and west edges of the school's property. This forested area is accessible to students, to staff, and to the public for use. Over the years, the area has suffered due to a lack of proper maintenance.

The project we are proposing is to remove the existing pine trees and spruce trees that have succumbed to pine wilt and drought and then to reforest the area with new trees. We hope these improvements will make the area safer and more appealing for use by students, staff, and community members.

We believe the estimated costs of the project will be \$10,000.

The estimated breakdown of costs the project are as follows:

- 1) Tree Removal: \$8,000.00
- 2) Site Preparation: \$500.00
- 3) Purchasing Trees & Shrubs: \$500.00
- 4) Installation of Plantings: \$500.00
- 5) Low-Output Irrigation: \$500.00

The planting design for the project will be developed in concert with your office and with assistance from Aron Lewis of the Nebraska Forest Service.

I would propose serving as the project manager for this restoration project. I have spoken with the Mayor of Ravenna, the Ravenna Economic Development Corporation Director, The Ravenna Chamber of Commerce Director, and the Ravenna Public Schools Board President. All have offered strong support for the project and are willing to write letters of support for the project, upon request.

Thank you for taking the time to consider this request for funds. If you have any questions pertaining to this request, I can be reached at your convenience at 308-470-0502 or via email at <ken.schroeder@ravennabluejays.org>.

Sincerely,

Kenneth E. Schroeder

Dr. Ken Schroeder, Ravenna Superintendent of Schools

**LOWER LOUP NRD
COMMUNITY FORESTRY PROGRAM
Application for Matching Funds**

The Board of Directors of the Lower Loup NRD considers community and urban forestry to be a high priority function of the District's mission. Matching funds are available to assist communities desiring to establish trees in public use areas.

General Information and Requirements

1. To qualify for funds, a community must have an approved *Community Forestry Plan*.
2. Requests are approved on a case-by-case basis after being reviewed by the District.
3. The District provides matching funds to assist in the purchase and establishment of woody plant material at fifty percent of actual costs. All projects will be reimbursed only after they are completed and proper documentation is received.
4. Applicants must designate a project coordinator and show evidence of local support.
5. Purchased plant material must come from a nursery grower or dealer licensed to do business in the State of Nebraska. Commercial tree-spade operators must also be licensed. Field collected plants can be used in the project as long as the activity does not physically harm the collection site and as long as all state and local laws are obeyed.
6. Projects must be completed by the end of the calendar year.

Eligible Project Costs

1. Site preparation – soil preparation prior to planting.
2. Woody plant material – costs of purchasing appropriate plant material including trees and shrubs.
3. Installation – cost of installing plant material including equipment rental, mulching, and staking.
4. Low-output irrigation – material and installation costs associated with well-designed drip irrigation systems considered necessary to the success of the project.

Application Procedure

1. A letter requesting funds must be sent to the Lower Loup NRD, c/o Russ Callan, General Manager, 2620 Airport Drive, Ord, NE 68862.
 - a. The letter of request should include a short project description, planting design, and budget.



Ken Schroeder <ken.schroeder@ravennabluejays.org>

Request for Funds

Aron Lewis <aron.lewis@unl.edu>

Wed, Nov 27, 2024 at 8:35 AM

To: Ken Schroeder <ken.schroeder@ravennabluejays.org>

Ken,

Yes, they awarded you the money. I also made up a plan for the windbreak renovation and have attached it to this email. Please look over the attached plan and let me know if I need to make any changes. Also, if you could send me the invoices you receive from the project, I will get it to our accountants, and they will send the school a check after the project is complete.

Thanks,
Aron

From: Ken Schroeder <ken.schroeder@ravennabluejays.org>

Sent: Tuesday, November 26, 2024 2:53 PM

To: Aron Lewis <aron.lewis@unl.edu>

Subject: Request for Funds

Caution: Non-NU Email

[Quoted text hidden]

The information in this e-mail may be privileged and confidential, intended only for the use of the addressee(s) above. Any unauthorized use or disclosure of this information is prohibited. If you have received this e-mail by mistake, please delete it and immediately contact the sender.

2 attachments

 **Ravenna School Plan.xlsx**
31K

 **Ravenna School.pdf**
984K

Reynolds Construction, Inc

Estimate

2204 2nd Ave.
Boelus, NE 68820

Date	Estimate #
12/6/2024	163

Name / Address
Ravenna Public School

Project

Description	Qty	Rate	Total
Removing Elm trees and dead Pine trees and piling trees (not including burning)		15,500.00	15,500.00
ESTIMATE		Total	\$15,500.00

Lammers Land Leveling Co

28615 295TH ROAD
PLEASANTON, NE 68866
+13083884845
lammerslandleveling@gmail.com

Estimate

ADDRESS
Ravenna Public Schools
41750 Carthage Road
Ravenna, NE 68869

ESTIMATE # DATE
1011 11/16/2024

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
	326	326 Excavator - tree removal	1	10,000.00	10,000.00
	963K	963K Loader - hauling trees	1	5,000.00	5,000.00

Thank you for your business!

TOTAL

\$15,000.00

Accepted By

Accepted Date

Mark Lucht
Buffalo Land Works
St. Paul, NE.
mdlucht@charter.net
(308)750-1641

Ravenna Public Schools Bid
Tree removal and cleanup

This bid is for cutting and stacking of pines and elms within the tree break. Cleanup will be as neat as possible within reason. The elm trees and such shall be spraying to prevent re-growth. Cedar tree will remain except where there could be slight damage from removal of other trees. The exception to this is we will make two angled paths through cedars to relocate cut trees to the north of tree belt. We will make one burn pile on the south side and two or three piles on the north of tree belt.

Bid for job: \$9800

Thanks for your consideration, Mark Lucht

Project Specifications

Project Name: Tcxgppc Tree Removal Project

Landowner/Manager Contact Information:

Mgp'Uej tqgf gt'/'Uwr gtlkvgpf gpv
(308)'692-2724

Vqf f'XcpY kpmg'(308)'5: 2-9998

Property Location and Directions: This project is in Dwlhcnj County. (63972'Ectvj ci g'Utggv."
Tgxgppc.'P G)

Legal Description: Part of S: -T32N-R16W

Project Description: The project consists of mulching.'eww'kpi 'cpf' r k'kpi 'cm'Rkpg.'Ur tweg'cpf "
Ukdgtkp'Gm 0Cmdead or dying'tggu, and existing brush pile from the project area'cnuq'vq'dg"
r tqeguugf.'"Gzkukpi 'Egf ct'tggu'cm'pi 'pqt'v' 'cpf' y gu'gf i g'qh'uj gngt'dgn'vq'tgo clp0'Rtqlgev'tgg'v' r gu"
vq'dg'tgo qxgf 'cpf'ctgc'vq'dg'y qtn'gf 'ku'cee'qtf kpi 'vq'f k'uewukqp'y kj 'Vqf f'XcpY kpmg'f wtkpi 'uks'xkuk'
3415460

Number of Acres to be treated: Approximately 6 +/- acres based on conversation with customer.

Cutting Specifications

Cutting Tree Species: All Rkpg.'Ur tweg.'Ukdgtkp'Gm , all other species that are dead or dying, brush
piles, other selected trees designated by the customer or forester in selected areas are to be either
mulched'qt'ew'cpf' r kmgf . Ukdgtkp'Gm "cpf'q'v' gt'rgch'tggu'ew.'y kn'j cxg'uwo r u'tgc'v'f "vq'r t'gx'gpv'
tgi tqy v' 0'Utumps, if present, are to be cut off at ground level. "

Timing: The anticipated start date is gu'lo cvgf 'vq'dg'Uwo o gt 2027.'"P gi q'v'kd'ng0

Fences: The contractor will take care not to damage fences on the property. If the contractor damages
fences, the landowner will repair them.

Old Wire/Junk/Homesteads: The landowner will clean up all old wire and junk around homesteads
prior to tree clearing. If junk and wire are present in treed areas when the contractor is working, the
contractor will not cut those trees; the landowner will be responsible for them.

Payments: Full payment to the contractor will be made by the landowner within 30 days of project
completion, regardless of conservation partners' reimbursement payments to the landowner. Any
arrangements for early payments or partial payments will be discussed between the landowner and
contractor before work starts. Landowners are responsible for making necessary financial
arrangements to ensure contractors are paid within 30 days. Contractors shall not charge interest for
late payments until after 30 days from project inspection. Any interest costs incurred by the landowner
due to late payments are at the full expense of the landowner.

Ravenna Schools

12/03/24, 9:36 PM

Hide on map

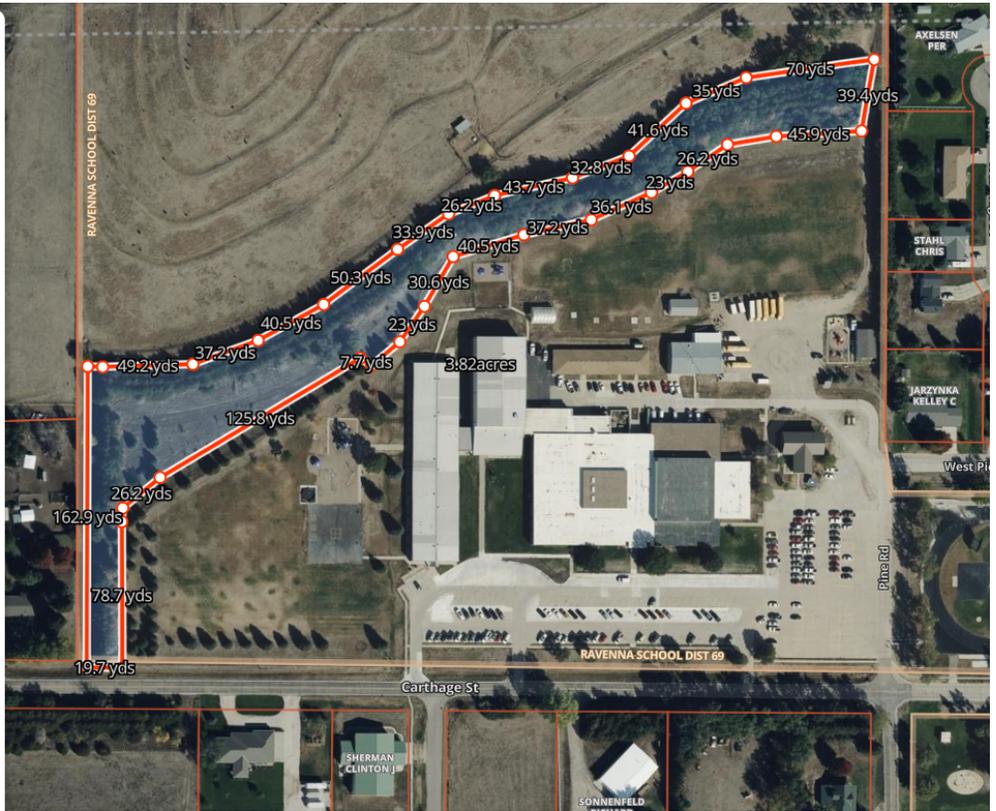


Area

3.82 acres

Perimeter

0.7 mi



Share



Edit



Add to Folder



See More

Project Bid

Project Name: Ravenna School Tree Removal Project Legal
Description: Part of S8-T12N-R14W

Contactor Name/Business & Mailing Address Prairie Cedar Solutions
730 S 11th St
Albion, NE 68620

Administrator Contact Name: Jason Reynoldson **Phone:** 402-649-3832

On-Site Contact Name: Tom Mangus **Phone:** 402-920-1304

Total ERC Removal Acres: 4 Acres (Approximate) **Total Cost:** \$9,800

Cut/pile: 70% **Mulch:** 30%

Equipment that will be used (machine types and numbers – please list below-use back of sheet if necessary)

ASV 135 Forestry Track Loader, Disc Mulcher & Grapples.

Number of Employees: 2 **Estimated Duration (in days or weeks):** 3 days

Approximate Date of Availability: Summer 2025 (Negotiable)

I accept the above project specifications' responsibilities and am submitting a project bid based on these specifications.

Prairie Cedar Solutions

Company

Tom Mangus

Signature

9/19/24

Date

Customer

Signature

Date



**Pasture
FARM MAINTENANCE**
AND TREE SERVICE
WILL SVOBODA - (308) 750-8396
2394 2nd Ave, Boobus, NE 68020

DESCRIPTION	PRICE
Bid For Ravena Public Schools	
Remove and haul off all Designated Trees along tree Line	8500.00
TOTAL	8,500.00
BALANCE DUE	



November 15, 2024

TO: Authorized Representative, National School Lunch Program

FROM: Jessica Furmanski
Program Specialist, Office of Coordinated Student Support Services

SUBJECT: FY2024 National School Lunch Program Equipment Assistance Grants Announced

Congratulations on being selected for the FY2024 NSLP Equipment Assistance Grant award! This letter is your official grant award notification with additional instructions for equipment purchase reimbursement. The list of approved applicants and other grant information is available on the Nutrition Services' web site at [Equipment Grants – Nebraska Department of Education](#).

Based on the information received during the grant application process, the following equipment requested by your school district has been funded at the amount shown below:

SFA: Ravenna Public School

School Site	Award	Equipment	Vendor
High School	\$7,519.10	Blast Chiller	Restaurant Supply

The Grant Award Notification (GAN) is enclosed. Reimbursement may be claimed once the equipment has been purchased and the invoice has been paid.

How to Request Reimbursement

The following must be submitted to the Office of Nutrition Services:

1. Copies of invoices
2. A detailed printout of the expenditures from your accounting system
3. Time certification worksheet for installation or labor completed by school staff, if applicable.
4. *Report of Expenditures and Estimated Requirement of Grant NDE 28-003* which can be found on the Nebraska Dept. of Education's (NDE) website at: <http://www.education.ne.gov/FOS/Forms/NDE28003.pdf>

Instructions for completing the fillable NDE 28-003 form:

- Title of Grant Program: "Equipment Grant 2024"
- Project Number: *Your School District's 6-digit agreement number*
- Fiscal Year Project Approved: "2024"
- Applicant Name: *Your School District's Name*
- Complete the remaining boxes regarding preparer information
- In Part I, *complete line B only*
- In Part II, *complete line 1 only, as the other fields in this section will populate. The month of reimbursement can be entered if needed.*

Complete the NDE 28-003 form and then print to obtain the signature of the district's Authorized Representative that is listed in the online school lunch application in the CNP System (<https://nutrition.education.ne.gov/Splash.aspx>).

Note: You may click on *Instructions* in the top, right-hand corner of the form if you have additional questions.

The NDE 28-003 form and all supporting documentation must be emailed with signatures to:

Jessica Furmanski
Email: jessica.furmanski@nebraska.gov

Once the district has paid for the equipment, the district is encouraged to request the awarded grant funds as soon as possible.

School districts are limited to the actual cost of the specified equipment and installation, not to exceed the grant award. The equipment and labor/installation vendor approved via the grant application must be the vendor that is used to purchase the equipment. A district's request for reimbursement must be received no later than September 30, 2025.

Grant Awardee Webinar

School districts receiving a FY 2024 NLSP Equipment Assistance Grant award are strongly encouraged to view the 2019 webinar hosted by NDE that will provide important information on submitting the grant reimbursement request.

NDE has encountered many errors with reimbursement requests in the past, that have at times required NDE and the USDA to deny reimbursement. Because of this, the Office of Nutrition Services would like to ensure the school system is properly prepared and equipped to request reimbursement from the Equipment Assistance Grant.

Webinar Details:

Time Required: 1 hour
Target Audience: Authorized Representative, Food Service Director, Claim Contact
Webinar Link: [2019 Equipment Assistance Grant Reimbursement - YouTube](#)

The Office of Nutrition Services encourages the district to forward the webinar information to other individuals that have responsibility in the grant reimbursement process.

If you have any questions, please contact Jessica at 308-660-8755 or via email at jessica.furmanski@nebraska.gov.

Thank you,

A handwritten signature in cursive script that reads "Jessica Furmanski".

Jessica Furmanski, RD

Enclosure

NEBRASKA DEPARTMENT OF EDUCATION (NDE)

500 S. 84th St., 2nd Floor

Lincoln, NE 68510-2611

GRANT AWARD NOTIFICATION (GAN)

Approved Date: 11/14/2024

<p>Name and Address of Grantee (Subrecipient Agency):</p> <p>Ravenna Public School 41750 Carthage Rd Ravenna, NE 68869-4051</p> <p>Address Book Number: 564313 UEI Number: VSA4PT4QWCA5</p>	<p>NDE Program Contact /Phone Number / Email: <u>Kayte Partch: (402) 560-8157 / kayte.partch@nebraska.gov</u></p> <p>NDE Payment Contact / Phone Number / Email: <u>Zach Bomberger: (402) 314-3820 / NDE.BGMhellp@nebraska.gov</u></p>
--	--

<p>Amount of Grant: \$7,519.10</p> <p>AMENDMENT #:</p>	<p>Grant Period:</p> <p>From: <u>11/14/2024</u> To: <u>09/30/2026</u></p>
--	---

<p>Program Title: <u>FY2024 National School Lunch Program (NSLP) School Equipment Grants</u></p> <p>Catalog of Federal and Domestic Assistance (CFDA): <u>10.579</u></p>
--

<p>Source: <u>USDA-Food and Nutrition Services</u></p> <p>Current Year: 2024 Federal Award Identification Number (FAIN): 233NE605N8103 Federal Award Date: 08/24/2023</p>

<p>Project Number: 24-4210-00-100069 Terms and Conditions of Award</p>
--

- A. This Non-research Grant shall be in effect for the designated period of the Grant award (Grant Period) unless otherwise terminated or suspended by the Nebraska Department of Education (Department) at any time.
- B. Program and fiscal reports will be completed and submitted as required and shall report grant activities in accordance with the approved application and budget as required by the Department.
- C. Amendments must be agreed to by the Grantee and NDE and documented by the Department and an amended Grant Award Notification provided to the grantee.
- D. The obligation period of the Grant is identified in Grant Award Period above. Obligations cannot be made prior to or after this Grant Period. All obligations should be liquidated within 45 days after ending date of Grant. At the completion of the grant period, a final request for funds accompanied by the final report of expenditures must be submitted to the Department with proper documentation not later than 45 days after the last day of the grant period.
- E. The negotiated indirect cost rate or the indirect cost allocation plan approved for the Grantee of this GAN applies to this grant award.
- F. Funding requests will be documented as required by the Department's Grants Management System (GMS) or, for grants not in the GMS documented using a Report of Expenditures (NDE 28-003) according to procedures identified in application process. This form can be found on the NDE website: <http://www.education.ne.gov/FOS/Forms/index.html> or the NDE Portal - Forms Tab: <https://portal.education.ne.gov/site/DesktopDefault.aspx>.
- G. Adequately detailed documentation specifying the grant expenditures must accompany all requests for reimbursement. (i.e. computer printouts, system generated documentation, etc.)
- H. If grant funds are not expended in accordance with the grant award, the Department may require that all grant funds or any portion thereof be returned by a means to be determined by the Department.
- I. Records will be maintained for equipment acquired and the equipment will remain under the administrative control of the grantee. The Secretary of State Record Retention Schedules are applicable to records retention, except that all grant records shall be maintained for at least five (5) years following the end of the grant period. Federal Regulations 34 CFR 80.32 or the Secretary of State Record Retention Schedule 124 is applicable to records retention.
- J. The grantee assures the Department that the project will be conducted in accordance with state statutes and federal regulations as identified in the Statement of Assurances for the specific grant program.
- K. If the subrecipient expends a total of \$1,000,000 or more during subrecipient's fiscal year from all federal funding sources, the subrecipient shall have either a single audit or a program-specific audit made for such fiscal year in accordance with 2 CFR 200 Subpart F-Audit Requirements and a copy of the complete audit report must be submitted to the Department no later than nine months after the audited period ends.
- L. The grantee will permit the Department and its auditors to have access to the grantee's records and financial statements as necessary for the Department to meet the requirements of the Uniform Grants Guidance located at 2 CFR 200.
- M. Total funding is contingent upon availability of appropriated funds.
- N. Additional terms and conditions are attached, if applicable.

<p>NDE Approvals</p> <p>Approved by: _____ Approved by: _____</p>
--



Ship to:
Ravenna Public Schools

From:
Restaurant Supply, LLC
Trey Dismuke
tre@restaurantsupply.com
13031 U.S. Highway 19N
Clearwater, FL 33764
860-246-3333 xt. 141

Job Reference Number: 242679TD

Item	Qty	Description	Sell	Sell Total
1	1 ea	BLAST CHILLER FREEZER, REACH-IN American Panel Corporation Model No. AP10BCF100-2 HURRiCHiLL™ Blast Chiller/Shock Freezer, Reach-in, self-contained, (10) 12" x 20" x 2.5" pan capacity, 100 lbs. from 160° F to 38° F blast chill capacity/90 minutes, 60 lbs. 160° F to 0° Freeze capacity/240 minutes, 7" LCD touch screen controller with Quick Start & A La Carte functionality, (1) heated food probe, stainless steel interior & exterior, 6" stainless steel legs, 1-1/2 HP, UL CLASSIFIED EPH, cUL, ANSI/NSF	\$16,945.00	\$16,945.00
	1 ea	3 year parts & labor warranty standard on cabinet only		
	1 ea	5 year compressor warranty is standard, 1 year parts, labor not included		
	1 ea	Standard Refrigeration, R404a refrigerant		
	1 ea	208v/60/1-ph, 12.0 amps, 6' cord, NEMA L6-20P Weight: 510 lbs total		
			ITEM TOTAL:	\$16,945.00
			Merchandise	\$16,945.00
			Freight	\$300.00
			Total	\$17,245.00

Prices Good Until: 12/31/2024

*****ANY APPLICABLE SALES TAX WILL BE ADDED IN CHECKOUT*****

SALES TERMS AND CONDITIONS

Restaurant Supply, LLC, 24 Maple St., Wethersfield, CT 06109 ("Seller"), and Buyer agree to the terms and conditions for the Sales Agreement listed below:

1. **ITEMS PURCHASED.** Seller agrees to sell, and Buyer agrees to buy equipment in accordance with these Terms and Conditions.
2. **PURCHASE PRICE.** The purchase price for the item(s) is clear listed on Seller's quote and/or sales offer. This price expressly excludes any taxes as detailed below or shipping charges unless clearly listed as a separate line item in the Seller's quote, sales offer, or contract with Buyer.
3. **PAYMENT OF TAXES.** Buyer agrees to pay all applicable taxes of every description, federal, state, county and municipal, that arise as a result of this sale, excluding income taxes.
4. **PAYMENT.** Prepayment is required at the time of order. Only qualified customers are eligible for purchase with a purchase order. Due to supply chain and long lead times, the invoice must be paid for the item received, not at the time the order is completed.
5. **WARRANTIES.** Unless there is an express warranty contained in the Seller's Quote, sales offer or contract with Buyer, the equipment is sold "AS IS." Buyer acknowledges that the Buyer will be given a reasonable opportunity to inspect the equipment upon delivery. Seller does not offer any express or implied warranties as to the equipment.
6. **DELIVERY.** Delivery is FOB Origin, unless otherwise provide. Seller will arrange payment for shipping with the carrier. Unless seller noted otherwise in provided quote. Charges will be prepaid and added to invoice. Buyer accepts responsibility for filing any and all claims with carriers for loss, damage, and delay. Risk of loss is upon Buyer once Seller delivers the Equipment to the carrier. Delivery times are estimates only and Seller shall not be liable for delays. Loss or damage should be noted on the freight bill and/or receipt. Buyer must notify and register concealed damage with the carrier within five (5) business days of receipt of shipment. Buyer must file all freight claims immediately and must confirm the claim to the carrier by a written or electronic communication. Seller is not responsible for Buyer's failure to file a timely claim with a carrier and Buyer waives any claims against Seller related to Buyer's failure to file a timely and proper freight claim. Seller shall not be responsible for damages or delays resulting from Acts of God, and from other actions, both governmental and otherwise, including but not limited to war, riot, seizure, and embargo.
7. **LIMITATION OF LIABILITY.** In all circumstances Seller's maximum liability is limited to the purchase price of the products sold. Seller shall not, under any circumstances, be liable upon a claim or action in contract, tort, indemnity or contribution, or other claims relating to the products it sells which exceeds this liability limit. In no event shall Seller be liable for indirect, incidental or consequential damages or physical injury in connection with the use of products offered by Seller, including but not limited to loss of profit, opportunity or any cost or expense of providing substitute equipment or service during periods of non-use. Seller shall not be liable for third party claims for damages against the Buyer, or for malfunction, personal injury, delays, interruption of service, loss of business, loss or damage to exemplary damages, whether or not Seller is apprised of the possibility of such claims for damages.
8. **RETURNS.** Buyer is solely responsible for shipping any returned product to Seller. Buyer agrees to use only reputable carriers capable of providing proof of delivery. Buyer agrees to bear all shipping charges and all risk

of loss for the return product during shipment. Buyer agrees that all returned products will be 100% complete, in re-saleable condition, and will include the original packaging material, manuals, blank warranty cards, and other accessories provided by the manufacturer. If any component of the returned product is missing, Seller's Return Procedure will be breached and Seller will reject the entire return or may choose to impose additional charges against the Buyer for replacement of the missing component. Seller will not refund to Buyer the original shipping charges and cannot accept collect or postage-due returns shipments. There is a 25% restocking fee will be charged on a non-defective returns. Custom fabricated items may not be returned.

- 9. DEFAULT.** The occurrence of any of the following shall constitute a material default under this Contract: (a) The failure to make a required payment when payment is due; (b) The insolvency or bankruptcy of either party; and (c) The subjection of any of either party's property to any levy, seizure, general assignment for the benefit of creditors, application or sale for or by any creditor or government agency.
- 10. REMEDIES ON DEFAULT.** In the event that Seller shall bring any action, proceeding, or suit to enforce any of its rights under this Agreement and shall be entitled to judgment, then in such action, proceeding or suit Seller may recover reasonable expenses, including attorneys' fees, and the amount shall be included in such judgment. In the event that Seller has incurred any expenses and attorneys' fees in the enforcement, in good faith and in just cause, of any of its rights under this Agreement without having brought any action, proceeding or suit to so enforce any such right, then Seller may recover from Borrow and/or Guarantor any reasonable expenses so incurred, including attorneys' fees. BUYER EXPRESSLY WAIVES ALL RIGHTS TO A JURY TRIAL.
- 11. FORCE MAJEURE.** If performance of an agreement between the parties or any obligation under an agreement between the parties is prevented, restricted, or interfered with by causes beyond either party's reasonable control ("Force Majeure"), and if the party unable to carry out its obligations gives the other party prompt written notice of such event, then the obligations of the party invoking this provision shall be suspended to the extent necessary by such event. The term Force Majeure shall include, without limitation, acts of God, fire, explosion, vandalism, storm or other similar occurrence, orders or acts of military or civil authority, or by national emergencies, insurrections, riots, or wars, or supplier failures. The excused party shall use reasonable efforts under the circumstances to avoid or remove such causes of non-performance and shall proceed to perform with reasonable dispatch whenever such causes are removed or ceased. An act or omission shall be deemed within the reasonable control of a party if committed, omitted, or caused by such party, or its employees, officers, agents, or affiliates.
- 12. CONFIDENTIALITY.** Both parties acknowledge that during the course of this Contract, each may obtain confidential information regarding the other party's business. Both parties agree to treat all such information and these Terms and Conditions as confidential and to take all reasonable precautions against disclosure of such information to unauthorized third parties during and after the term of this Contract. Upon request by an owner, all documents relating to the confidential information will be returned to such owner.
- 13. ASSIGNMENT.** Neither party may assign or transfer the Seller's quote, sales offer, contract, etc. without prior written consent of the other party, which consent shall not be unreasonably withheld.
- 14. ENTIRE CONTRACT.** The applicable Seller's quote, sales offer or contract and these Terms and Conditions

represent the entire agreement of the parties regarding the subject matter of each individual transaction, and there are no other promises or conditions in any other agreement whether oral or written.

15. **MODIFICATION**. The applicable Seller's quote, sales offer or contract may only be modified or amended if the modification is made in writing and signed by both parties. Seller reserves the right to modify, amend or revise these Terms and Conditions as is necessary in the ordinary course of business without prior notice to Buyer.
16. **SEVERABILITY**. If any provision of the applicable Seller's quote, sales offer or contract and/or these Terms and Conditions shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of the applicable Seller's quote, sales offer or contract and/or these Terms and Conditions is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.
17. **WAIVER OF CONTRACTUAL RIGHT**. The failure of either party to enforce any provision of this Contract shall not be construed as a waiver or limitation of that party's right to subsequently enforce and compel strict compliance with every provision of this Contract.
18. **APPLICABLE LAW**. This Contract shall be governed by the laws of the State of CT.
19. **VENUE**. Buyer expressly agrees that any and all disputes shall exclusively be resolved by a court of competent jurisdiction in Hartford County, CT.
20. **TITLES**. The titles to the Paragraphs of this Agreement are solely for the convenience of the parties and are not an aid in the interpretation of the instrument.
21. **NOTICE TO OWNER**. If this transaction involves or is anyway related to the improvement of real property and Buyer is not the real property owner, Buyer will provide the name and contact information for the Property Owner prior to delivery or any work being performed. Seller will send a formal Notice to Owner to the Property Owner to protect Seller's right.

Net 30 terms: Customers granted Net 30 payment terms must pay each invoice within 30 days of the invoice date. Failure to do so constitutes an instance of Default. In the case of a Default, the Company may begin to charge interest on the delinquent unpaid balance at a rate of one and one-half percent (1-1/2%) per month (18% APR), or the highest rate allowed by law. Further, in case of a Default, Customer agrees to pay any and all collection fees and expenses incurred by the Company, including court costs, actual attorney fees and collection agency fees and expenses. CUSTOMER EXPRESSLY WAIVES ALL RIGHTS TO A JURY TRIAL.



Project Name: _____

Item #: _____

Quantity: _____

Type: Blast Chiller/Shock Freezer (Self-Contained)**Model: AP10BCF100-2****HURRICHELL****Standard Features****PERFORMANCE:**

- Blast chilling (soft or hard) lowers the food core temperature from 160°F to 38°F within 90 minutes.
- Shock freezing lowers the food core temperature from 160°F to 0°F within 4 hours.
- *Chilling times will vary somewhat, depending on the food quantity, initial temperature, density, moisture content, specific heat, and type of container.*
- The airflow has a high velocity, indirect pattern designed to cool all levels at identical rates.
- Time/temperature chilling rates meet or exceed all FDA, NSF, and state regulations.

TOUCHSCREEN CONTROLS:

- 7" glove-safe capacitive touchscreen
- Easily readable from across the kitchen
- User friendly interface and quick access to all functions
- Quick-start button for one touch operation
- Capable of automated defrost and sanitation cycles
- HACCP logger, data download via optional Wifi card or USB port
- Available cycles - Soft Chill, Hard Chill, Shock Freeze, Quick Start
- One core temperature probe is provided

CABINET CONSTRUCTION:

- Constructed of polished type 304 stainless steel,
- 2" of CFC-free, high density polyurethane insulation.
- Interior has a mirror finish and fully rounded interior bottom
- Removable magnetic door gasket.
- Door is hinged on the operator's left
- 6' long four wire cord set with NEMA L6-20P plug provided
- 6" height adjustable legs
- Clearance: 31" at the front for door opening, 5" at the back, and 3" either side

REFRIGERATION SYSTEM:

- Self contained refrigeration
- E-coated (electro-deposition coated) multiple circuits evaporator designed specifically for blast chilling operation
- Wash-down type motorized impeller fans with sealed ball bearing and overload protection
- Hinged swing out vent panel for easy evaporator cleaning



Overview: American Panel's blast chillers and shock freezers are the perfect product for all of your chilling and freezing needs. These units are completely self contained and ready for plug and play operation. The HURRICHELL series of chillers also features a consolidated evaporator fan assembly. This places all of the components within the cabinet, which greatly reduces the overall footprint of the unit. American Panel quality and precision in a flexible format to fit your needs.

Capacity

10 pan slides - each pan slide can hold (1) 12" x 20" x 2.5" pan

Product Yield

100 lbs. - 160°F - 38°F in 90 minutes

120 lbs. - 160°F - 38°F in 120 minutes

60 lbs. - 160°F - 0°F in 240 minutes

Warranty

3 year parts & labor standard warranty.

Warranty excludes food probes.

The compressor only is covered for an additional period of two years, as a part only, no labor.

Certifications**Blast Chiller/Shock Freezer (Self-Contained) - AP10BCF100-2**

Controller



Soft Chilling: The air temperature is held in the range of 28°F to 35°F, ideal for delicate food items. The chilling cycle is completed when the food core temperature reaches 38°F.

Hard Chilling: The air temperature is lowered to and held within a range of 0°F to 10°F. When the food core temperature reaches 60°F, the air temperature rises to a range of 28°F to 35°F. The chilling cycle is completed when the food core temperature reaches 38°F.

Shock Freeze: The air temperature is lowered to and held within a range of -25°F and -15°F. The freezing cycle is completed when the food core temperature reaches 0°F.

Quick Start: Programmable single touch button to start a cycle. Used for the most popular settings for the customer. This allows for starting any chilling or freezing cycle with one touch..

ADDITIONAL FEATURES:

Thawing (Optional): Air temperature is carefully monitored and alternates between gentle heat and refrigeration to safely thaw the product.

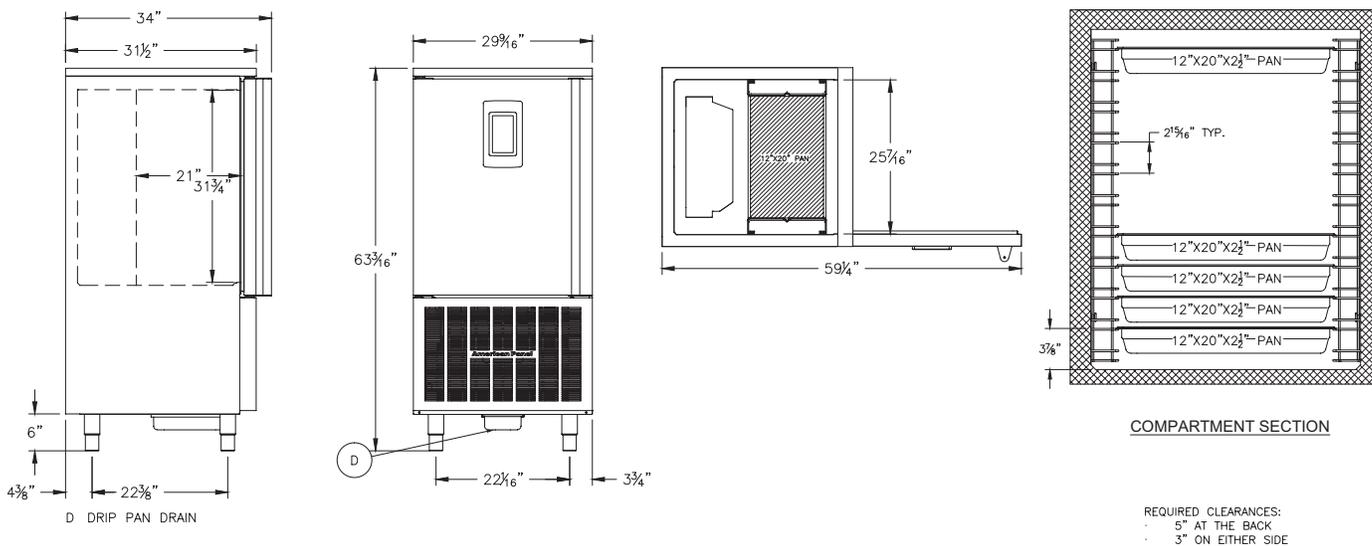
Holding: At the end of any cycle, the unit will automatically switch to a holding mode which will keep the food at holding temperature until the cycle is stopped.

Defrost: Air defrost cycle is included within the unit's controller programming.

Product Names: Store up to 150 product names.

Dimensions

INSTALLATION: A detailed installation manual is provided. It must be carefully followed to ensure proper operation and to protect your rights under the warranty.



Blast Chiller/Shock Freezer (Self-Contained) - AP10BCF100-2

Specifications

Model	Electrical						Compressor HP	Ship Weight
	V	Hz	PH	A	MCA	MOPD		
AP10BCF100-2	208	60	1	12.0	20	20	1.5	510 lbs.

Options and Accessories

- Cabinet Sanitation:** The automated sanitation cycle and odor control system keeps the chiller fresh and free of contamination. The patented technology creates PhotoPlasma® by recirculating air inside the blast chiller over a UV light. This PhotoPlasma® treats the air and surfaces inside the blast chiller to neutralize odors at their sources and to inhibit the growth of contamination. The system is not intended to sanitize food.
- USB HACCP Interface:** Use a standard USB thumb drive to easily download HACCP data. The information recorded includes date, time, cycle identification, recipe name, and product core temperature at prescribed intervals.
- Wi-Fi Connectivity:** Supported functions include peer-to-peer connectivity, remote monitoring over the local network, HACCP data download and alarm notifications via e-mail.
- Extra Food Probes:** One probe is standard, up to three additional probes can be provided.
- Heavy duty casters,** Heavy duty 5" casters, two with brakes
- Condensate evaporator:** The optional condensate evaporator is provided with a cord and plug NEMA 5-15P and requires a separate 120V/60Hz/1Ph power supply. The condensate evaporator will mount onto the left side of the unit and extends the width of the unit by 8".
- Bumper Rail:** 2" wide bumper rail mounted on either side of the unit, the center line of the bumper rail will be located at 36" AFF.
- Thaw Package:** to include a thaw probe, sanitary bit, and a battery operated drill (automatic thawing requires probing the frozen product).
- Probe holder for liquids:** The probe support will clip onto the edge of a standard steam table pan.
- Drain line assembly:** By default the unit is provided with a drain pan that needs to be emptied daily. The drain line assembly will make it easy to hook up the unit to a floor sink.

BULLER FIXTURE COMPANY

To:
Ravenna School Lunch
Ken Schroeder
41750 Carthage Road
Ravenna, NE 68869
308-470-0502 (Contact)

Project:
Ravenna School Lunch

From:
Buller Fixture
Randy Kratochvil
401 West 4th Street
Kearney, NE 68848
800-652-0010 EXT. 7241
FAX (308) 234-4372

Customer 126490

Job Reference Number: 16200

Item	Qty	Description	Sell	Sell Total
<u>1</u>	1 ea	BLAST CHILLER FREEZER, REACH-IN	\$17,500.00	\$17,500.00
		American Panel Corporation Model No. AP10BCF100-2 HURRiCHiLL™ Blast Chiller/Shock Freezer, Reach-in, self-contained, (10) 12" x 20" x 2.5" pan capacity, 100 lbs. from 160° F to 38° F blast chill capacity/90 minutes, 60 lbs. 160° F to 0° Freeze capacity/240 minutes, 7" LCD touch screen controller with Quick Start & A La Carte functionality, (1) heated food probe, stainless steel interior & exterior, 6" stainless steel legs, 1-1/2 HP, UL CLASSIFIED EPH, cUL, ANSI/NSF		
	1 ea	3 year parts & labor warranty standard on cabinet only		
	1 ea	5 year compressor warranty is standard, 1 year parts, labor not included		
	1 ea	Standard Refrigeration, R404a refrigerant		
	1 ea	208v/60/1-ph, 12.0 amps, 6' cord, NEMA L6-20P		
	1 ea	FREIGHT Estimated Freight with Lift Gate.	\$1,023.00	\$1,023.00
		Delivered Price with Lift Gate to site by Common Carrier. Estimated Freight costs are included in the pricing. Sales Tax to be added at the time of invoicing if applicable. Uncrating and Installation are NOT included.		
			ITEM TOTAL:	\$18,523.00

Merchandise	\$18,523.00
Total	\$18,523.00

All material is guaranteed to be specified and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner.

Prices DO NOT include inside delivery, un-crating, assembly, setting in place, mechanical, or electrical connections unless otherwise noted in the above purchase agreement.

_____ Buller/Sunflower requires a 30% deposit on all special order equipment before the order is placed.
 _____ Buller/Sunflower requires a 50% deposit on all custom special-order equipment before the order is placed.

Direct Ship Items: Please note it is the responsibility of the customer to file all freight claims directly with the freight company. Buller/Sunflower will not file any direct shipment claims with the freight companies on direct shipments. Please check all items thoroughly at the time of delivery and address any issues with the carrier at the time of delivery. We strongly suggest that on direct shipments that boxes are opened and inspected thoroughly at time of delivery before the transporter leaves the job site as concealed damage also needs to be reported directly to the shipper. All freight companies have a window of time to report concealed damage otherwise they are not responsible, and neither is Buller/Sunflower.

Buller/Sunflower payment terms for all special or custom order equipment is 7 days from date of invoice, or terms currently established and set up for specific customer.

Buller/Sunflower may file a UCC1 form with the state on all equipment purchased over \$1000.00

_____ If this is a Proposal for an Exhaust System, the customer must meet all NFPA 96 Exhaust Hood Codes &/oral Local & State Codes approved by Local Fire Marshall. If not, all Codes are met Buller/Sunflower cannot and will not install any of the food service equipment that is to be located under this exhaust system.

Any alterations or deviation from the above specifications involving extra costs will be executed upon written orders and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owners to carry fire, tornado, and other necessary insurance upon above work. Workman's compensation and public liability insurance on above work to be taken out by:

Respectfully Submitted _____
Buller Fixture Co/Sunflower Restaurant Supply Co

ACCEPTANCE OF PROPOSAL- the above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined. Remainder payment due within terms upon delivery.

Company: _____

Date: _____

Signature: _____

Randy Kratochvil
Equipment Sales Specialist
Buller Fixture Company
Phone: 800-652-0010 Ext 7241
Fax: 308-234-4372
randy.kratochvil@bullerfixture.com

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$18,523.00



Project Name: _____

Item #: _____

Quantity: _____

Type: Blast Chiller/Shock Freezer (Self-Contained)**Model: AP10BCF100-2****HURRICHILL****Blast Chiller/Shock Freezer (Self-Contained) - AP10BCF100-2****Standard Features****PERFORMANCE:**

- Blast chilling (soft or hard) lowers the food core temperature from 160°F to 38°F within 90 minutes.
- Shock freezing lowers the food core temperature from 160°F to 0°F within 4 hours.
- *Chilling times will vary somewhat, depending on the food quantity, initial temperature, density, moisture content, specific heat, and type of container.*
- The airflow has a high velocity, indirect pattern designed to cool all levels at identical rates.
- Time/temperature chilling rates meet or exceed all FDA, NSF, and state regulations.

TOUCHSCREEN CONTROLS:

- 7" glove-safe capacitive touchscreen
- Easily readable from across the kitchen
- User friendly interface and quick access to all functions
- Quick-start button for one touch operation
- Capable of automated defrost and sanitation cycles
- HACCP logger, data download via optional Wifi card or USB port
- Available cycles - Soft Chill, Hard Chill, Shock Freeze, Quick Start
- One core temperature probe is provided

CABINET CONSTRUCTION:

- Constructed of polished type 304 stainless steel,
- 2" of CFC-free, high density polyurethane insulation.
- Interior has a mirror finish and fully rounded interior bottom
- Removable magnetic door gasket.
- Door is hinged on the operator's left
- 6' long four wire cord set with NEMA L6-20P plug provided
- 6" height adjustable legs
- Clearance: 31" at the front for door opening, 5" at the back, and 3" either side

REFRIGERATION SYSTEM:

- Self contained refrigeration
- E-coated (electro-deposition coated) multiple circuits evaporator designed specifically for blast chilling operation
- Wash-down type motorized impeller fans with sealed ball bearing and overload protection
- Hinged swing out vent panel for easy evaporator cleaning



Overview: American Panel's blast chillers and shock freezers are the perfect product for all of your chilling and freezing needs. These units are completely self contained and ready for plug and play operation. The HURRICHILL series of chillers also features a consolidated evaporator fan assembly. This places all of the components within the cabinet, which greatly reduces the overall footprint of the unit. American Panel quality and precision in a flexible format to fit your needs.

Capacity

10 pan slides - each pan slide can hold (1) 12" x 20" x 2.5" pan

Product Yield

100 lbs. - 160°F - 38°F in 90 minutes

120 lbs. - 160°F - 38°F in 120 minutes

60 lbs. - 160°F - 0°F in 240 minutes

Warranty

3 year parts & labor standard warranty.

Warranty excludes food probes.

The compressor only is covered for an additional period of two years, as a part only, no labor.

Certifications

Controller



Soft Chilling: The air temperature is held in the range of 28°F to 35°F, ideal for delicate food items. The chilling cycle is completed when the food core temperature reaches 38°F.

Hard Chilling: The air temperature is lowered to and held within a range of 0°F to 10°F. When the food core temperature reaches 60°F, the air temperature rises to a range of 28°F to 35°F. The chilling cycle is completed when the food core temperature reaches 38°F.

Shock Freeze: The air temperature is lowered to and held within a range of -25°F and -15°F. The freezing cycle is completed when the food core temperature reaches 0°F.

Quick Start: Programmable single touch button to start a cycle. Used for the most popular settings for the customer. This allows for starting any chilling or freezing cycle with one touch..

ADDITIONAL FEATURES:

Thawing (Optional): Air temperature is carefully monitored and alternates between gentle heat and refrigeration to safely thaw the product.

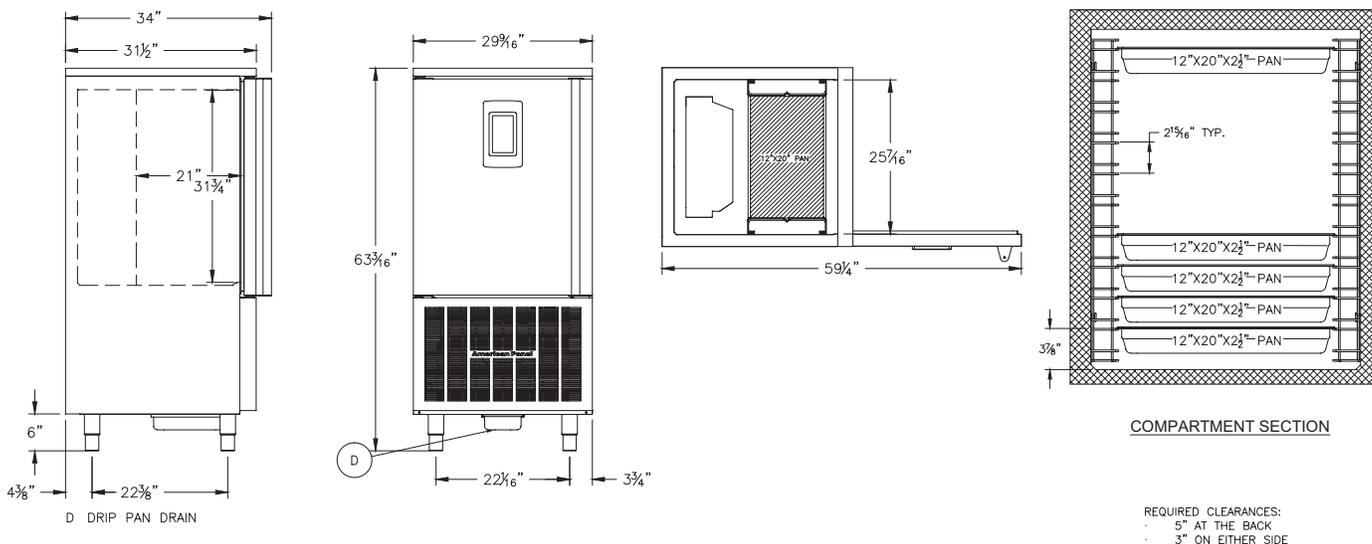
Holding: At the end of any cycle, the unit will automatically switch to a holding mode which will keep the food at holding temperature until the cycle is stopped.

Defrost: Air defrost cycle is included within the unit's controller programming.

Product Names: Store up to 150 product names.

Dimensions

INSTALLATION: A detailed installation manual is provided. It must be carefully followed to ensure proper operation and to protect your rights under the warranty.



REQUIRED CLEARANCES:
 . 5" AT THE BACK
 . 3" ON EITHER SIDE

Specifications

Model	Electrical						Compressor HP	Ship Weight
	V	Hz	PH	A	MCA	MOPD		
AP10BCF100-2	208	60	1	12.0	20	20	1.5	510 lbs.

Options and Accessories

- Cabinet Sanitation:** The automated sanitation cycle and odor control system keeps the chiller fresh and free of contamination. The patented technology creates PhotoPlasma® by recirculating air inside the blast chiller over a UV light. This PhotoPlasma® treats the air and surfaces inside the blast chiller to neutralize odors at their sources and to inhibit the growth of contamination. The system is not intended to sanitize food.
- USB HACCP Interface:** Use a standard USB thumb drive to easily download HACCP data. The information recorded includes date, time, cycle identification, recipe name, and product core temperature at prescribed intervals.
- Wi-Fi Connectivity:** Supported functions include peer-to-peer connectivity, remote monitoring over the local network, HACCP data download and alarm notifications via e-mail.
- Extra Food Probes:** One probe is standard, up to three additional probes can be provided.
- Heavy duty casters,** Heavy duty 5" casters, two with brakes
- Condensate evaporator:** The optional condensate evaporator is provided with a cord and plug NEMA 5-15P and requires a separate 120V/60Hz/1Ph power supply. The condensate evaporator will mount onto the left side of the unit and extends the width of the unit by 8".
- Bumper Rail:** 2" wide bumper rail mounted on either side of the unit, the center line of the bumper rail will be located at 36" AFF.
- Thaw Package:** to include a thaw probe, sanitary bit, and a battery operated drill (automatic thawing requires probing the frozen product).
- Probe holder for liquids:** The probe support will clip onto the edge of a standard steam table pan.
- Drain line assembly:** By default the unit is provided with a drain pan that needs to be emptied daily. The drain line assembly will make it easy to hook up the unit to a floor sink.

Blast Chiller/Shock Freezer (Self-Contained) - AP10BCF100-2



Sales Order

10/03/2024

To:
 Ravenna Public School
 Ken Schroeder
 41750 Carthage Road
 Ravenna, NE 68844-
 (308)452-3249

Project:
 Ravenna Public School
 41750 Carthage Road
 Ravenna, NE 68844-

From:
 Midwest Restaurant Supply
 Jason Shultheis
 2705 W. Hwy. 30
 Grand Island , NE 68803
 (308)384-5780
 308-270-2490 (Contact)

Project Code: 26705

Job Reference Number: 11601

Item	Qty	Description	Sell	Sell Total
1	1 ea	BLAST CHILLER FREEZER, REACH-IN American Panel Corporation Model No. AP10BCF100-2 HURRiCHiLL™ Blast Chiller/Shock Freezer, Reach-in, self-contained, (10) 12" x 20" x 2.5" pan capacity, 100 lbs. from 160° F to 38° F blast chill capacity/90 minutes, 60 lbs. 160° F to 0° Freeze capacity/240 minutes, 7" LCD touch screen controller with Quick Start & A La Carte functionality, (1) heated food probe, stainless steel interior & exterior, 6" stainless steel legs, 1-1/2 HP, UL CLASSIFIED EPH, cUL, ANSI/NSF	\$17,550.00	\$17,550.00
	1 ea	3 year parts & labor warranty standard on cabinet only		
	1 ea	5 year compressor warranty is standard, 1 year parts, labor not included		
	1 ea	Standard Refrigeration, R404a refrigerant		
	1 ea	208v/60/1-ph, 12.0 amps, 6' cord, NEMA L6-20P		
	1 ea	Drain line assembly	\$305.00	\$305.00
	1 ea	USB interface	\$705.00	\$705.00
	1 ea	Full Set of (10) wire racks (allows the use of fractional size pans)	\$1,050.00	\$1,050.00
	1 ea	5" Casters (set of 4)	\$180.00	\$180.00
			ITEM TOTAL:	\$19,790.00





Item	Qty	Description	Sell	Sell Total
1	1 ea	SERVICE Midwest Restaurant Supply Model No. INSTALLATION ESTIMATE Inspect, receive, uncrate, assemble, install, startup performed by Midwest Restaurant Supply. CUSTOMER RESPONSIBLE FOR ALL NEED UTILITY AVAILABILITY, SEE SPECIFICATIONS SHEETS FOR ANY NEEDED UTILITY. INSTALLATION AND MATERIALS PRICING IS AN ESTIMATE AND WILL BE INVOICED ACCORDIINGLY. 400 + LBS 2 INSTALLERS	\$360.00	<Optional>
	1 ea	TRAVEL TRAVEL/TRIP 400 + LBS (2) INSTALLERS	\$187.50	<Optional>
	1 ea	SHOP SUPPLY Shop Supply	\$36.00	<Optional>
ITEM TOTAL: <Optional>				\$583.50

*****TERMS*****

- *Quote for equipment and products valid through date shown above.
- *Any changes will negate this quote (including freight). Changes include but are not limited to quantities and omission/addition of an item.
- *Prices are quoted per manufacturer's standard specification and do not include any optional accessories unless specified.
- *Order may be subject to credit approval and may require a deposit.
- *Shipping/Handling, lift gate, installation, delivery, "set in place" or applicable sales tax are not included unless noted
- *If not ordering lift-gate or installation, Please plan to remove equipment from the shipping carrier.
- *Please have a storage plan if items need to be held prior to installation.
- *Any changes to delivery time and location may impact additional shipping and storage fees that will be added to customer invoice.
- *All returns are subject to restock fee plus freight
- *Final Pricing may change due to increases in vendor pricing, surcharges, freight or fees between the time of initial quote and when the order is placed. The customer will be notified by MWRS of any changes prior to the order being processed.
- *All accounts with balance over 30 day terms will be accessed a monthly finance charge equaling 18% APR



Acceptance: _____ Date: _____

Printed Name: _____



Project Name: _____

Item #: _____

Quantity: _____

Type: Blast Chiller/Shock Freezer (Self-Contained)**Model:** AP10BCF100-2**HURRICHILL****Standard Features****PERFORMANCE:**

- Blast chilling (soft or hard) lowers the food core temperature from 160°F to 38°F within 90 minutes.
- Shock freezing lowers the food core temperature from 160°F to 0°F within 4 hours.
- *Chilling times will vary somewhat, depending on the food quantity, initial temperature, density, moisture content, specific heat, and type of container.*
- The airflow has a high velocity, indirect pattern designed to cool all levels at identical rates.
- Time/temperature chilling rates meet or exceed all FDA, NSF, and state regulations.

TOUCHSCREEN CONTROLS:

- 7" glove-safe capacitive touchscreen
- Easily readable from across the kitchen
- User friendly interface and quick access to all functions
- Quick-start button for one touch operation
- Capable of automated defrost and sanitation cycles
- HACCP logger, data download via optional Wifi card or USB port
- Available cycles - Soft Chill, Hard Chill, Shock Freeze, Quick Start
- One core temperature probe is provided

CABINET CONSTRUCTION:

- Constructed of polished type 304 stainless steel,
- 2" of CFC-free, high density polyurethane insulation.
- Interior has a mirror finish and fully rounded interior bottom
- Removable magnetic door gasket.
- Door is hinged on the operator's left
- 6' long four wire cord set with NEMA L6-20P plug provided
- 6" height adjustable legs
- Clearance: 31" at the front for door opening, 5" at the back, and 3" either side

REFRIGERATION SYSTEM:

- Self contained refrigeration
- E-coated (electro-deposition coated) multiple circuits evaporator designed specifically for blast chilling operation
- Wash-down type motorized impeller fans with sealed ball bearing and overload protection
- Hinged swing out vent panel for easy evaporator cleaning

Warranty

3 year parts & labor standard warranty.

Warranty excludes food probes.

The compressor only is covered for an additional period of two years, as a part only, no labor.



Overview: American Panel's blast chillers and shock freezers are the perfect product for all of your chilling and freezing needs. These units are completely self contained and ready for plug and play operation. The HURRICHILL series of chillers also features a consolidated evaporator fan assembly. This places all of the components within the cabinet, which greatly reduces the overall footprint of the unit. American Panel quality and precision in a flexible format to fit your needs.

Capacity

10 pan slides - each pan slide can hold (1) 12" x 20" x 2.5" pan

Product Yield

100 lbs. - 160°F - 38°F in 90 minutes

120 lbs. - 160°F - 38°F in 120 minutes

60 lbs. - 160°F - 0°F in 240 minutes

Certifications

Blast Chiller/Shock Freezer (Self-Contained) - AP10BCF100-2

Controller



Soft Chilling: The air temperature is held in the range of 28°F to 35°F, ideal for delicate food items. The chilling cycle is completed when the food core temperature reaches 38°F.

Hard Chilling: The air temperature is lowered to and held within a range of 0°F to 10°F. When the food core temperature reaches 60°F, the air temperature rises to a range of 28°F to 35°F. The chilling cycle is completed when the food core temperature reaches 38°F.

Shock Freeze: The air temperature is lowered to and held within a range of -25°F and -15°F. The freezing cycle is completed when the food core temperature reaches 0°F.

Quick Start: Programmable single touch button to start a cycle. Used for the most popular settings for the customer. This allows for starting any chilling or freezing cycle with one touch..

ADDITIONAL FEATURES:

Thawing (Optional): Air temperature is carefully monitored and alternates between gentle heat and refrigeration to safely thaw the product.

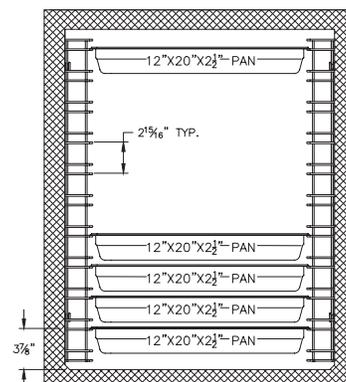
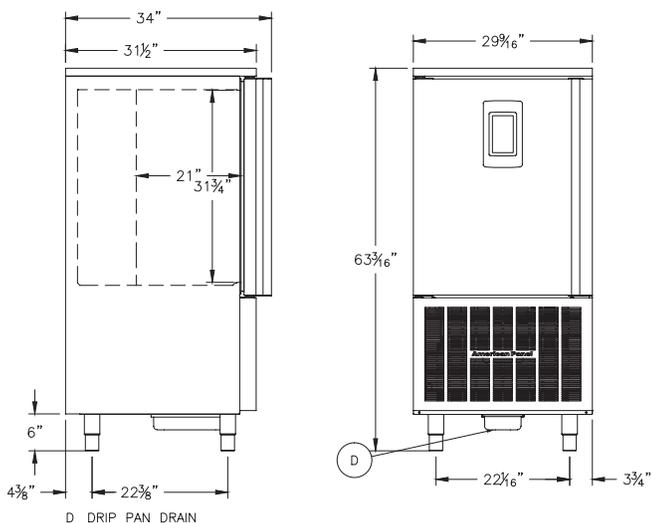
Holding: At the end of any cycle, the unit will automatically switch to a holding mode which will keep the food at holding temperature until the cycle is stopped.

Defrost: Air defrost cycle is included within the unit's controller programming.

Product Names: Store up to 150 product names.

Dimensions

INSTALLATION: A detailed installation manual is provided. It must be carefully followed to ensure proper operation and to protect your rights under the warranty.



COMPARTMENT SECTION

REQUIRED CLEARANCES:
 . 5" AT THE BACK
 . 3" ON EITHER SIDE

Specifications

Model	Electrical						Compressor HP	Ship Weight
	V	Hz	PH	A	MCA	MOPD		
AP10BCF100-2	208	60	1	12.0	20	20	1.5	510 lbs.

Options and Accessories

- Cabinet Sanitation:** The automated sanitation cycle and odor control system keeps the chiller fresh and free of contamination. The patented technology creates PhotoPlasma® by recirculating air inside the blast chiller over a UV light. This PhotoPlasma® treats the air and surfaces inside the blast chiller to neutralize odors at their sources and to inhibit the growth of contamination. The system is not intended to sanitize food.
- USB HACCP Interface:** Use a standard USB thumb drive to easily download HACCP data. The information recorded includes date, time, cycle identification, recipe name, and product core temperature at prescribed intervals.
- Wi-Fi Connectivity:** Supported functions include peer-to-peer connectivity, remote monitoring over the local network, HACCP data download and alarm notifications via e-mail.
- Extra Food Probes:** One probe is standard, up to three additional probes can be provided.
- Heavy duty casters,** Heavy duty 5" casters, two with brakes
- Condensate evaporator:** The optional condensate evaporator is provided with a cord and plug NEMA 5-15P and requires a separate 120V/60Hz/1Ph power supply. The condensate evaporator will mount onto the left side of the unit and extends the width of the unit by 8".
- Bumper Rail:** 2" wide bumper rail mounted on either side of the unit, the center line of the bumper rail will be located at 36" AFF.
- Thaw Package:** to include a thaw probe, sanitary bit, and a battery operated drill (automatic thawing requires probing the frozen product).
- Probe holder for liquids:** The probe support will clip onto the edge of a standard steam table pan.
- Drain line assembly:** By default the unit is provided with a drain pan that needs to be emptied daily. The drain line assembly will make it easy to hook up the unit to a floor sink.

Blast Chiller/Shock Freezer (Self-Contained) - AP10BCF100-2

Project:
 Ravenna Public Schools

From:
 Churchich Restaurant Equipment
 Jesus Torres
 4520 S. 79th Street
 Omaha, NE 68127
 402-331-2157
 402-331-2157 (Contact)

Job Reference Number: 4800

Hi there!

Please find the pricing and specifications in this quote. If the products in this quote are not accurate, please feel free to call me so that I may fix it.

Item	Qty	Description	Sell	Sell Total
1	1 ea	BLAST CHILLER FREEZER, REACH-IN American Panel Corporation Model No. AP10BCF100-2 HURRiCHiLL™ Blast Chiller/Shock Freezer, Reach-in, self-contained, (10) 12" x 20" x 2.5" pan capacity, 100 lbs. from 160° F to 38° F blast chill capacity/90 minutes, 60 lbs. 160° F to 0° Freeze capacity/240 minutes, 7" LCD touch screen controller with Quick Start & A La Carte functionality, (1) heated food probe, stainless steel interior & exterior, 6" stainless steel legs, 1-1/2 HP, UL CLASSIFIED EPH, cUL, ANSI/NSF	\$18,453.00	\$18,453.00
	1 ea	3 year parts & labor warranty standard on cabinet only		
	1 ea	5 year compressor warranty is standard, 1 year parts, labor not included		
	1 ea	Standard Refrigeration, R404a refrigerant		
	1 ea	208v/60/1-ph, 12.0 amps, 6' cord, NEMA L6-20P		
			ITEM TOTAL:	\$18,453.00
			Merchandise	\$18,453.00
			Freight	\$1,000.00
			Subtotal	\$19,453.00
			Total	\$19,453.00

Prices Good Until: 11/02/2024

Quotation Good for 1 month.

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$19,453.00



Project Name: _____

Item #: _____

Quantity: _____

Type: Blast Chiller/Shock Freezer (Self-Contained)**Model: AP10BCF100-2****HURRICHILL****Standard Features****PERFORMANCE:**

- Blast chilling (soft or hard) lowers the food core temperature from 160°F to 38°F within 90 minutes.
- Shock freezing lowers the food core temperature from 160°F to 0°F within 4 hours.
- *Chilling times will vary somewhat, depending on the food quantity, initial temperature, density, moisture content, specific heat, and type of container.*
- The airflow has a high velocity, indirect pattern designed to cool all levels at identical rates.
- Time/temperature chilling rates meet or exceed all FDA, NSF, and state regulations.

TOUCHSCREEN CONTROLS:

- 7" glove-safe capacitive touchscreen
- Easily readable from across the kitchen
- User friendly interface and quick access to all functions
- Quick-start button for one touch operation
- Capable of automated defrost and sanitation cycles
- HACCP logger, data download via optional Wifi card or USB port
- Available cycles - Soft Chill, Hard Chill, Shock Freeze, Quick Start
- One core temperature probe is provided

CABINET CONSTRUCTION:

- Constructed of polished type 304 stainless steel,
- 2" of CFC-free, high density polyurethane insulation.
- Interior has a mirror finish and fully rounded interior bottom
- Removable magnetic door gasket.
- Door is hinged on the operator's left
- 6' long four wire cord set with NEMA L6-20P plug provided
- 6" height adjustable legs
- Clearance: 31" at the front for door opening, 5" at the back, and 3" either side

REFRIGERATION SYSTEM:

- Self contained refrigeration
- E-coated (electro-deposition coated) multiple circuits evaporator designed specifically for blast chilling operation
- Wash-down type motorized impeller fans with sealed ball bearing and overload protection
- Hinged swing out vent panel for easy evaporator cleaning

Warranty

3 year parts & labor standard warranty.

Warranty excludes food probes.

The compressor only is covered for an additional period of two years, as a part only, no labor.



Overview: American Panel's blast chillers and shock freezers are the perfect product for all of your chilling and freezing needs. These units are completely self contained and ready for plug and play operation. The HURRICHILL series of chillers also features a consolidated evaporator fan assembly. This places all of the components within the cabinet, which greatly reduces the overall footprint of the unit. American Panel quality and precision in a flexible format to fit your needs.

Capacity

10 pan slides - each pan slide can hold (1) 12" x 20" x 2.5" pan

Product Yield

100 lbs. - 160°F - 38°F in 90 minutes

120 lbs. - 160°F - 38°F in 120 minutes

60 lbs. - 160°F - 0°F in 240 minutes

Certifications

Blast Chiller/Shock Freezer (Self-Contained) - AP10BCF100-2

Controller



Soft Chilling: The air temperature is held in the range of 28°F to 35°F, ideal for delicate food items. The chilling cycle is completed when the food core temperature reaches 38°F.

Hard Chilling: The air temperature is lowered to and held within a range of 0°F to 10°F. When the food core temperature reaches 60°F, the air temperature rises to a range of 28°F to 35°F. The chilling cycle is completed when the food core temperature reaches 38°F.

Shock Freeze: The air temperature is lowered to and held within a range of -25°F and -15°F. The freezing cycle is completed when the food core temperature reaches 0°F.

Quick Start: Programmable single touch button to start a cycle. Used for the most popular settings for the customer. This allows for starting any chilling or freezing cycle with one touch..

ADDITIONAL FEATURES:

Thawing (Optional): Air temperature is carefully monitored and alternates between gentle heat and refrigeration to safely thaw the product.

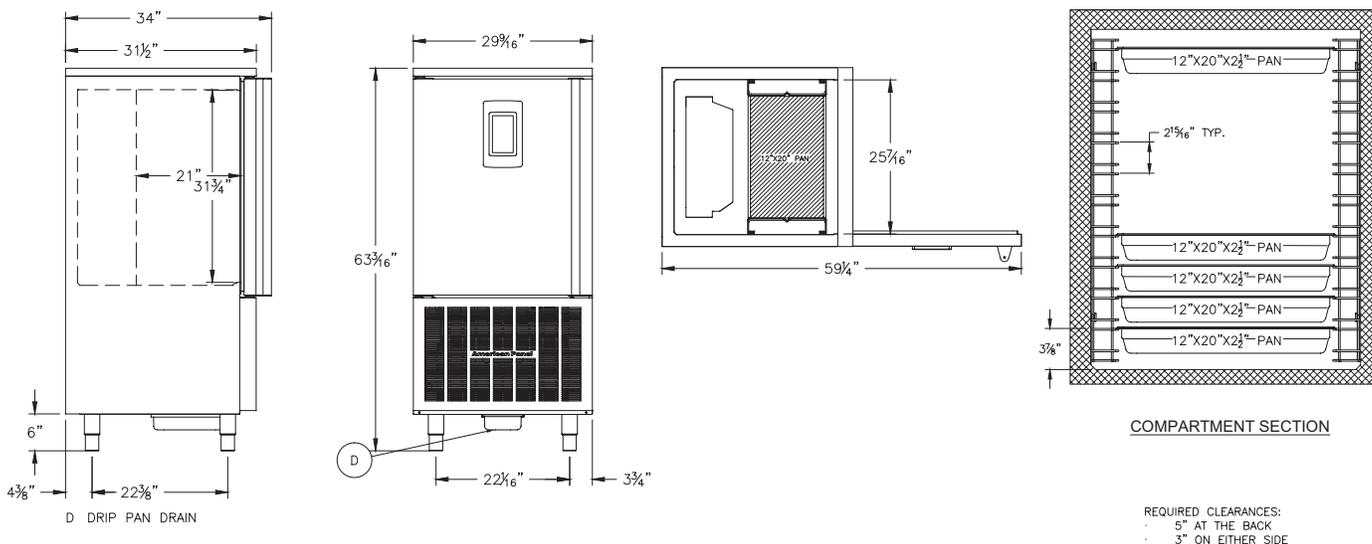
Holding: At the end of any cycle, the unit will automatically switch to a holding mode which will keep the food at holding temperature until the cycle is stopped.

Defrost: Air defrost cycle is included within the unit's controller programming.

Product Names: Store up to 150 product names.

Dimensions

INSTALLATION: A detailed installation manual is provided. It must be carefully followed to ensure proper operation and to protect your rights under the warranty.



Specifications

Model	Electrical						Compressor HP	Ship Weight
	V	Hz	PH	A	MCA	MOPD		
AP10BCF100-2	208	60	1	12.0	20	20	1.5	510 lbs.

Options and Accessories

- Cabinet Sanitation:** The automated sanitation cycle and odor control system keeps the chiller fresh and free of contamination. The patented technology creates PhotoPlasma® by recirculating air inside the blast chiller over a UV light. This PhotoPlasma® treats the air and surfaces inside the blast chiller to neutralize odors at their sources and to inhibit the growth of contamination. The system is not intended to sanitize food.
- USB HACCP Interface:** Use a standard USB thumb drive to easily download HACCP data. The information recorded includes date, time, cycle identification, recipe name, and product core temperature at prescribed intervals.
- Wi-Fi Connectivity:** Supported functions include peer-to-peer connectivity, remote monitoring over the local network, HACCP data download and alarm notifications via e-mail.
- Extra Food Probes:** One probe is standard, up to three additional probes can be provided.
- Heavy duty casters,** Heavy duty 5" casters, two with brakes
- Condensate evaporator:** The optional condensate evaporator is provided with a cord and plug NEMA 5-15P and requires a separate 120V/60Hz/1Ph power supply. The condensate evaporator will mount onto the left side of the unit and extends the width of the unit by 8".
- Bumper Rail:** 2" wide bumper rail mounted on either side of the unit, the center line of the bumper rail will be located at 36" AFF.
- Thaw Package:** to include a thaw probe, sanitary bit, and a battery operated drill (automatic thawing requires probing the frozen product).
- Probe holder for liquids:** The probe support will clip onto the edge of a standard steam table pan.
- Drain line assembly:** By default the unit is provided with a drain pan that needs to be emptied daily. The drain line assembly will make it easy to hook up the unit to a floor sink.

Blast Chiller/Shock Freezer (Self-Contained) - AP10BCF100-2



Sales Order

10/03/2024

To:
 Ravenna Public School
 Ken Schroeder
 41750 Carthage Road
 Ravenna, NE 68844-
 (308)452-3249

Project:
 Ravenna Public School
 41750 Carthage Road
 Ravenna, NE 68844-

From:
 Midwest Restaurant Supply
 Jason Shultheis
 2705 W. Hwy. 30
 Grand Island , NE 68803
 (308)384-5780
 308-270-2490 (Contact)

Project Code: 26705

Job Reference Number: 11601

Item	Qty	Description	Sell	Sell Total
1	1 ea	BLAST CHILLER FREEZER, REACH-IN Delfield Model No. CV10E Blast Chiller/Shock Freezer, reach-in, single section, (10) 12" x 20" pan capacity, 77 lbs blast chill or 55 lbs shock freeze capacity, capacitive touch control, hot gas defrost, USB, HACCP memory, stainless steel construction, self-contained bottom mounted refrigeration, legs, 2-1/2 HP, R404a, 208-240v/60/3-ph, 6534 watts, cETLus	\$23,900.00	\$23,900.00
	1 ea	Introducing: Freight Made Simple		
		6% on Single purchase orders shipping to one location**. Liftgate & inside delivery not included. Nationwide Freight*		
		*Continental United States only		
		**6% Must be manually calculated on your purchase order total, \$200 minimum.		
		If you have any questions, please contact Customer Service at 1-800-733-8948		
	1 ea	0460003CN 3 year parts & labor warranty, standard		
	1 ea	AS000-AXD-0062 Caster kit	\$305.00	\$305.00
	1 ea	Lift gate option (NET)	\$150.00	\$150.00
			ITEM TOTAL:	\$24,355.00



Item	Qty	Description	Sell	Sell Total
1	1 ea	SERVICE Midwest Restaurant Supply Model No. INSTALLATION ESTIMATE Inspect, receive, uncrate, assemble, install, startup performed by Midwest Restaurant Supply. CUSTOMER RESPONSIBLE FOR ALL NEED UTILITY AVAILABILITY, SEE SPECIFICATIONS SHEETS FOR ANY NEEDED UTILITY. INSTALLATION AND MATERIALS PRICING IS AN ESTIMATE AND WILL BE INVOICED ACCORDIINGLY. 400 + LBS 2 INSTALLERS	\$420.00	<Optional>
	1 ea	TRAVEL TRAVEL/TRIP 400 + LBS (2) INSTALLERS	\$187.50	<Optional>
	1 ea	SHOP SUPPLY Shop Supply	\$36.00	<Optional>
ITEM TOTAL: <Optional>				\$643.50

*****TERMS*****

- *Quote for equipment and products valid through date shown above.
- *Any changes will negate this quote (including freight). Changes include but are not limited to quantities and omission/addition of an item.
- *Prices are quoted per manufacturer's standard specification and do not include any optional accessories unless specified.
- *Order may be subject to credit approval and may require a deposit.
- *Shipping/Handling, lift gate, installation, delivery, "set in place" or applicable sales tax are not included unless noted
- *If not ordering lift-gate or installation, Please plan to remove equipment from the shipping carrier.
- *Please have a storage plan if items need to be held prior to installation.
- *Any changes to delivery time and location may impact additional shipping and storage fees that will be added to customer invoice.
- *All returns are subject to restock fee plus freight
- *Final Pricing may change due to increases in vendor pricing, surcharges, freight or fees between the time of initial quote and when the order is placed. The customer will be notified by MWRS of any changes prior to the order being processed.
- *All accounts with balance over 30 day terms will be accessed a monthly finance charge equaling 18% APR



Acceptance: _____ Date: _____

Printed Name: _____



Project _____
 Item _____
 Quantity _____
 CSI Section 11400
 Approved _____
 Date _____

CV10E

Blast Chiller/Shock Freezer



Blast chiller



Ice cream



Conservation cycle



Thawing



Hot gas defrosting



Chilling programs



Data storage



Standard Features

- 4 different cycles for blast chilling and 4 for shock freezing
- Hot gas defrost
- Capacitive Touch control
- Functions available: Blast chiller, Shock freezing, Shock freezing continuous, thawing, ice cream cycle, cycle programs storable, HACCP report alarms
- Stainless steel construction
- Upload and Download data with USB

Options & Accessories

- Sanitizing ozone cycle
- Castor kit
- Adapter mount for oven

Capacity



77 lbs
 +194 °F -> +37.4 °F
35 kg
 +90 °C -> +3 °C



55 lbs
 +194 °F -> +37.4 °F
25 kg
 +90 °C -> +18 °C

10

12"x20" Pans



Code number	Value
Power Supply	208-240V/3/60Hz
Outside length	33.07" / 840 mm
Depth (with handle)	30.71"(32.72") / 780 (831) mm
Height (with legs)	58.98"(60.94") / 1498 (1548)mm
Capacity	10
Compressor / HP	2.5HP
Output chilling (+90 °C/+3 °C) (+194 °F -> +37.4 °F)	35kg / 77lbs
Output freezing (+90 °C/-18 °C)(+194 °F -> +37.4 °F)	25kg / 55lbs
Minimum circuit ampacity MCA/ Maximum overcurrent protector MOP	10.6 A / 15 A
Refrigeration power (-10 °C/+45 °C)	6534 W
Refrigerant gas type	R404A (GWP 3922)/77.6 oz
Noise level	68 dBA
Net/Gross weight	388/419 lbs
Shipment data (WxDxH)	34.65"x34.45"x65.16" / 419lbs

980 S. Isabella Rd.
 Mt. Pleasant, Michigan 48858

Phone: 800-733-8948
 Fax: 800-669-0619

www.delfield.com
 7191_CV10E
 05/19

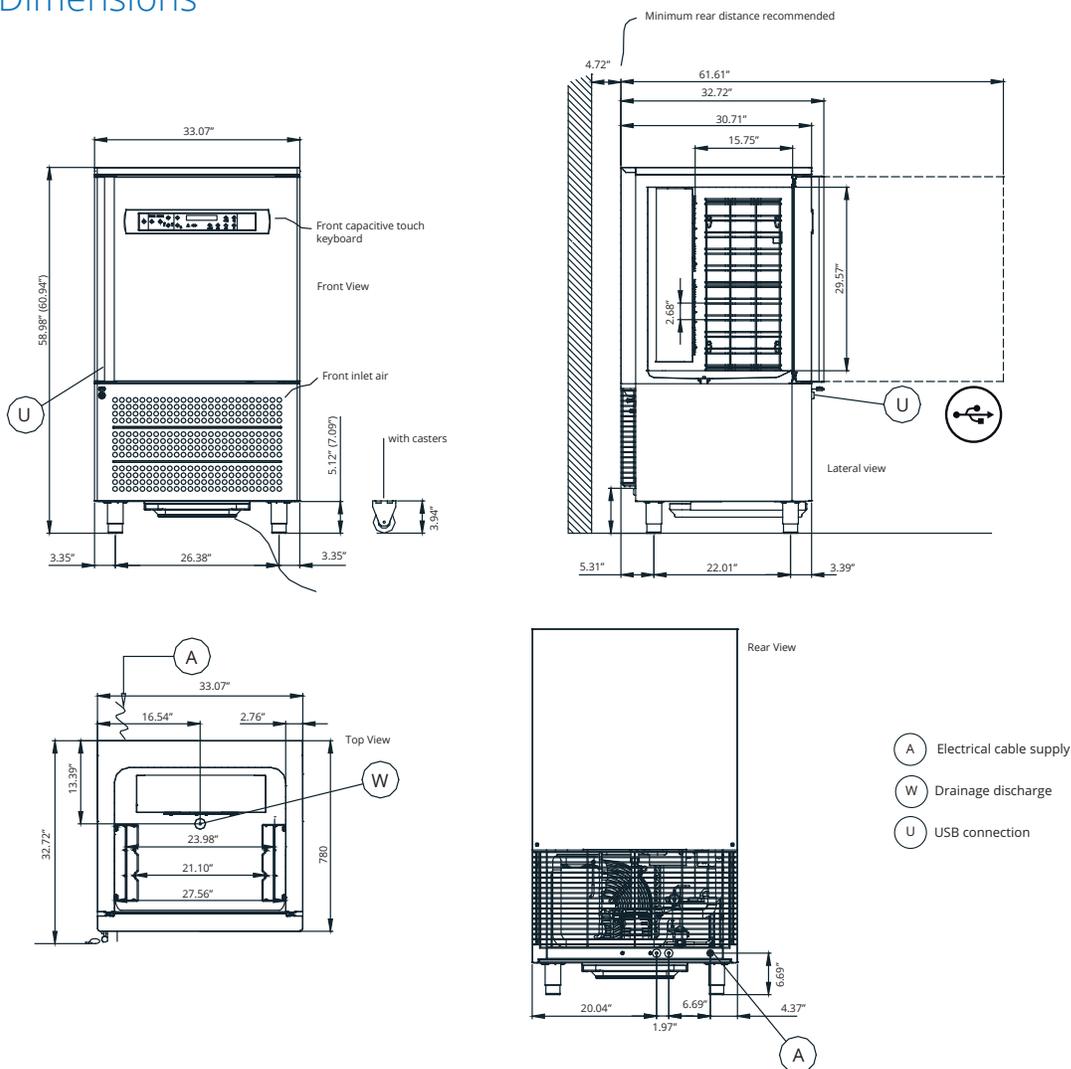


CV10E - Blast Chiller/Shock Freezer



CV10E - Blast Chiller/Shock Freezer

Dimensions



Controller layout



Welbilt reserves the right to make changes to the design or specifications without prior notice.

980 S. Isabella Rd.
Mt. Pleasant, Michigan 48858

Phone: 800-733-8948
Fax: 800-669-0619

www.delfield.com
7191_CV10E
05/19





Quote

10/07/2024

Project:
Ravenna Public Schools

From:
MAC'S Restaurant Equipment
Sara Long
200A Commerce Street
Franklin, KY 42134-2323
(270)586-8758
270-586-8758 (Contact)

Job Reference Number: 6580

Item	Qty	Description	Sell	Sell Total
1	1 ea	BLAST CHILLER FREEZER, REACH-IN  Delfield Model No. CV10E Blast Chiller/Shock Freezer, reach-in, single section, (10) 12" x 20" pan capacity, 77 lbs blast chill or 55 lbs shock freeze capacity, capacitive touch control, hot gas defrost, USB, HACCP memory, stainless steel construction, self-contained bottom mounted refrigeration, legs, 2-1/2 HP, R404a, 208-240v/60/3-ph, 6534 watts, cETLus	\$24,998.00	\$24,998.00
	1 ea	Introducing: Freight Made Simple 6% on Single purchase orders shipping to one location**. Liftgate & inside delivery not included. Nationwide Freight* *Continental United States only **6% Must be manually calculated on your purchase order total, \$200 minimum. If you have any questions, please contact Customer Service at 1-800-733-8948		
	1 ea	0460003CN 3 year parts & labor warranty, standard		
	1 ea	AS000-AXD-0062 Caster kit	\$340.00	\$340.00
	1 ea	Lift gate option (NET)	\$150.00	\$150.00
			ITEM TOTAL:	\$25,488.00

MAC'S Restaurant Equipment

10/07/2024

Merchandise	\$25,488.00
Installation	\$750.00
Total	\$26,238.00

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$26,238.00

**Application for FY2024 National School Lunch Program
Equipment Assistance Grants for School Food Authorities**

*A fillable, electronic version of the Equipment Assistance Grant Application is also available online at
<https://www.education.ne.gov/ns/nslp/equipment-grants/>*

Part 1: SFA/School Building Profile

School Information:

1. School District Name: Ravenna Public Schools			
2. School District Agreement Number:10-0069 (6-digit agreement number)			
3. School Building Name: Ravenna High School (where equipment will be located)			
Physical Address of School Building: 41750 Carthage Road	City Ravenna	State NE	Zip 68869
School Building Grades: Pre-K through 12th	School Building Enrollment: 416		
4. Type of Kitchen in this Building - check all that apply:			
<input checked="" type="checkbox"/> On-Site Kitchen – meals are prepared and served in this location.			
<input type="checkbox"/> Satellite or Partial-Prep Kitchen – all or some food items may be prepared at a base or central kitchen and transported to this location.			
<input type="checkbox"/> Base or Central Kitchen - meals are prepared and transported to other school buildings. How many locations receive meals from this kitchen? _____ How many meals are prepared daily in this kitchen? _____			

Contact Information:

5. Name of Authorized Representative (<i>person designated by the SFA as ultimately responsible for all aspects of the National School Lunch Program</i>): Ken Schroeder			
6. Title: Superintendent			
7. Email Address: ken.schroeder@ravennabluejays.org			
8. Telephone Number: 308-470-0502			
9. School District Mailing Address: 41750 Carthage Road	City Ravenna	State NE	Zip 68869

Part 2: Grant Criterion Justification

Criteria 1	Equipment request meets one or more of the six focus areas.	Points 40
---------------	---	--------------

Describe how the equipment purchase will enable the school to specifically meet one or more of the following focus areas and have a positive impact on the school meals program. Select all that apply. Maximum of five points are awarded per focus area that are selected.

- | | |
|--|---|
| <input checked="" type="checkbox"/> Improve Nutritional and Food Quality | <input checked="" type="checkbox"/> Improve Food Convenience and Appeal |
| <input type="checkbox"/> Improve or Expanded Participation in the School Breakfast Program | <input checked="" type="checkbox"/> Improve or Expand Procurement or Food Storage |

A blast chiller would enable the school district to improve the food quality, the nutritional value, and the aesthetic appeal of food served in the school's nutrition program by rapidly cooling the food, which helps to preserve the foods flavor, texture, color, and nutritional value. By quickly reducing the temperature of food to a safe level, the risks of bacterial growth and foodborne illness is greatly reduced. Rapid chilling of the food, using a blast chiller, prevents the formation of large ice crystals, which can damage food quality by releasing moisture and making the food far less appealing to the consumer. Rapid chilling also prevents flavor degradation by stopping the natural aging process of the food, making the food more appealing and increases the nutritional quality of the food. Blast chillers also contribute to greater nutrient retention than other freezing methods. All of these factors combine to make a blast chiller a wonderful tool to increase food quality, increase food nutritional value, increase the foods aesthetic appeal, meet health and safety regulations, and reduce food waste. Reducing food waste, meeting health and safety requirements, and improving the aesthetic appeal of the food served in the school's nutrition program will lead to happier and healthier students and staff and a better bottom line for the school district's nutrition fund.

Criteria 2	The application clearly and concisely explains why the school building needs this piece of equipment and why the equipment is appropriate for the site.	Points 15
---------------	---	--------------

Describe the site location and provide justification as to why this equipment is needed. Describe the estimated life of the equipment, the programs that will use it, and how frequently it will be used.

This piece of equipment is needed to improve the overall quality, nutritional value, and appeal of food being served in the school's nutrition program. The site location for the blast chiller will be the school's central kitchen, which serves all grades pre-K through 12 at Ravenna Public Schools. It will be used exclusively by the school's nutrition program's staff in conjunction with the school's nutrition program. It will be used on a daily basis for food preparation and storage. The anticipated service life of this piece of equipment is 10 years, based on industry data.

The blast chiller will be used in a variety of ways. The blast chiller will be used to help preserve and store food from our local producers and from the school's community garden for future use. This will prevent these items from simply being wasted. Each year, there is food from our community garden that has to go to waste, since we don't have a solid way to preserve it in a timely manner. The blast chiller will also allow the kitchen staff to purchase bulk amounts of fresh, in-season produce through the fresh fruit and vegetable grant we receive annually. Doing so will help the district avoid the premium cost of providing those fruits and vegetable items when they are out of season, during the winter months. The blast chiller will enable the kitchen staff to double the quantity of certain recipes that they are making and freeze the second half of the recipe for future use. Our students are particularly fond of our homemade runzas. These are labor intensive to produce, primarily because of the set up and clean up time required. So, the kitchen would make two batches and save the second batch for future service. There are several recipes in our menu rotation that we could do this with. Serving those menu items that students enjoy the most helps increase food appeal and food sales. Additionally, the blast chiller will be used to ensure that food items such as spaghetti, soups, and other large batch liquid items cool evenly and quickly, all the way to the center of the food, to ensure they meet the cooling guidelines from the health department to ensure food safety and food quality.

Applications must be emailed to jessica.furmanski@nebraska.gov by **October 25, 2024**. Mailed or faxed applications will **not** be accepted.

Part 3. Equipment Specification and Bids

Criteria 3a	Specifications must be written for the equipment you are applying for prior to asking for bids/quotes.	Points 5
----------------	--	-------------

The SFA's capitalization threshold for reporting equipment as a fixed asset**:

\$10,000

The equipment capitalization threshold is the dollar figure used by your district to distinguish between "equipment" and "small supplies" for inventory purposes. If your district has a capitalization threshold less than \$1,000, include a copy of the policy or school board meeting minutes that indicates the established value. As a reminder, for the FY2024 Equipment Assistance Grant, Congress has specified that the threshold for the purchase of equipment cannot be lower than \$1,000. If your district does not have a defined threshold amount, report no less than \$1,000 in the box.

For example, if a district has a defined threshold of \$5,000, then the piece of equipment requested must cost \$5,000 or more to meet the definition of "equipment." However, if this same district requests a piece of equipment that costs \$3,500, the district's grant application will not be considered; it does not meet the district's definition of "equipment."

(See page 1 – "Equipment" for additional information.)

***The value in this box cannot be the cost of the equipment. It must be the capitalization threshold amount set by the district or the federal government.*

Part 3. Equipment Specification and Bids (continued)

Criteria 3b	Specifications must be written for the equipment you are applying for prior to asking for bids/quotes.	Points 5
----------------	--	-------------

List the equipment specifications in the box below. The specifications should include a general description of the equipment; size or capacity, freight and delivery details and requirements for installation including utilities, plumbing, and mechanical needs.

Brand names can be included, but “or equivalent” must also be included to ensure competition is not limited or restricted.

Note: All bids and quotes must be attached to the application packet to be considered for award.

Ravenna Public Schools Blast Chiller Bidding Specifications

Ravenna Public Schools is accepting bids and quotes for an American Panel Black Chiller/Shock Freezer, Model : AP10BCF100-2 *or equivalent*.

The equipment must be new equipment.

A copy of the specifications sheet is attached.

Minimum Specifications Include:

- Unit must be self-contained
- The capacity of the equipment must be a 10-pan unit that can hold 10 pans in the dimensions of 12” x 20” x 2.5”
- The product yield must meet the minimum requirements:
 - 100 lbs. -160 degrees F to 38 degrees F in 90 minutes
 - 120 lbs. - 160 degrees F to 38 degrees F in 120 minutes
 - 60 lbs - 160 degrees F to 0 degrees F in 240 minutes
- Unit must have the capacity to provide: soft chill, hard chill, and shock freeze options
- Panel Instrumentation must be easy to use and “intuitive” in nature
- Physical dimensions of the unit may not exceed 32” in order to ensure unit can easily be installed in the kitchen area
- Time/temperature chilling rates must meet or exceed all FDA, NSF, and Nebraska State Health Department Regulations



Project Name: _____

Item #: _____

Quantity: _____

Type: Blast Chiller/Shock Freezer (Self-Contained)
Model: AP10BCF100-2



Blast Chiller/Shock Freezer (Self-Contained) - AP10BCF100-2

Standard Features

PERFORMANCE:

- Blast chilling (soft or hard) lowers the food core temperature from 160°F to 38°F within 90 minutes.
- Shock freezing lowers the food core temperature from 160°F to 0°F within 4 hours.
- *Chilling times will vary somewhat, depending on the food quantity, initial temperature, density, moisture content, specific heat, and type of container.*
- The airflow has a high velocity, indirect pattern designed to cool all levels at identical rates.
- Time/temperature chilling rates meet or exceed all FDA, NSF, and state regulations.

TOUCHSCREEN CONTROLS:

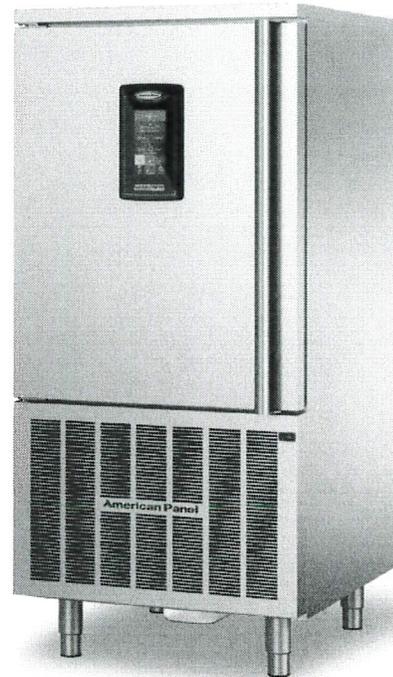
- 7" glove-safe capacitive touchscreen
- Easily readable from across the kitchen
- User friendly interface and quick access to all functions
- Quick-start button for one touch operation
- Capable of automated defrost and sanitation cycles
- HACCP logger, data download via optional Wifi card or USB port
- Available cycles - Soft Chill, Hard Chill, Shock Freeze, Quick Start
- One core temperature probe is provided

CABINET CONSTRUCTION:

- Constructed of polished type 304 stainless steel,
- 2" of CFC-free, high density polyurethane insulation.
- Interior has a mirror finish and fully rounded interior bottom
- Removable magnetic door gasket.
- Door is hinged on the operator's left
- 6' long four wire cord set with NEMA L6-20P plug provided
- 6" height adjustable legs
- Clearance: 31" at the front for door opening, 5" at the back, and 3" either side

REFRIGERATION SYSTEM:

- Self contained refrigeration
- E-coated (electro-deposition coated) multiple circuits evaporator designed specifically for blast chilling operation
- Wash-down type motorized impeller fans with sealed ball bearing and overload protection
- Hinged swing out vent panel for easy evaporator cleaning



Overview: American Panel's blast chillers and shock freezers are the perfect product for all of your chilling and freezing needs. These units are completely self contained and ready for plug and play operation. The HURRICHiLL series of chillers also features a consolidated evaporator fan assembly. This places all of the components within the cabinet, which greatly reduces the overall footprint of the unit. American Panel quality and precision in a flexible format to fit your needs.

Capacity

10 pan slides - each pan slide can hold (1) 12" x 20" x 2.5" pan

Product Yield

100 lbs. - 160°F - 38°F in 90 minutes

120 lbs. - 160°F - 38°F in 120 minutes

60 lbs. - 160°F - 0°F in 240 minutes

Warranty

3 year parts & labor standard warranty.
 Warranty excludes food probes.
 The compressor only is covered for an additional period of two years, as a part only, no labor.

Certifications



Controller



Soft Chilling: The air temperature is held in the range of 28°F to 35°F, ideal for delicate food items. The chilling cycle is completed when the food core temperature reaches 38°F.

Hard Chilling: The air temperature is lowered to and held within a range of 0°F to 10°F. When the food core temperature reaches 60°F, the air temperature rises to a range of 28°F to 35°F. The chilling cycle is completed when the food core temperature reaches 38°F.

Shock Freeze: The air temperature is lowered to and held within a range of -25°F and -15°F. The freezing cycle is completed when the food core temperature reaches 0°F.

Quick Start: Programmable single touch button to start a cycle. Used for the most popular settings for the customer. This allows for starting any chilling or freezing cycle with one touch..

ADDITIONAL FEATURES:

Thawing (Optional): Air temperature is carefully monitored and alternates between gentle heat and refrigeration to safely thaw the product.

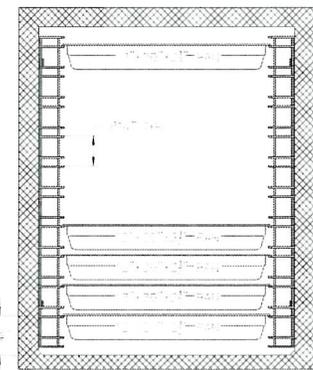
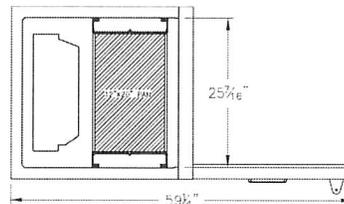
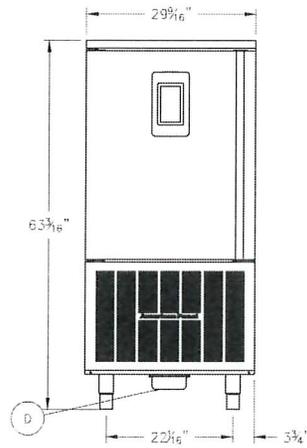
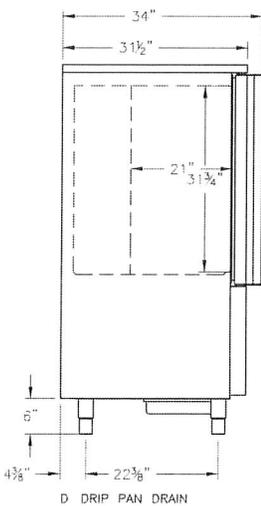
Holding: At the end of any cycle, the unit will automatically switch to a holding mode which will keep the food at holding temperature until the cycle is stopped.

Defrost: Air defrost cycle is included within the unit's controller programming.

Product Names: Store up to 150 product names.

Dimensions

INSTALLATION: A detailed installation manual is provided. It must be carefully followed to ensure proper operation and to protect your rights under the warranty.



COMPARTMENT SECTION

REQUIRED CLEARANCES:
 5" AT THE BACK
 3" ON EITHER SIDE

Specifications

Model	Electrical						Compressor HP	Ship Weight
	V	Hz	PH	A	MCA	MOPD		
AP10BCF100-2	208	60	1	12.0	20	20	1.5	510 lbs.

Options and Accessories

- Cabinet Sanitation:** The automated sanitation cycle and odor control system keeps the chiller fresh and free of contamination. The patented technology creates PhotoPlasma® by recirculating air inside the blast chiller over a UV light. This PhotoPlasma® treats the air and surfaces inside the blast chiller to neutralize odors at their sources and to inhibit the growth of contamination. The system is not intended to sanitize food.
- USB HACCP Interface:** Use a standard USB thumb drive to easily download HACCP data. The information recorded includes date, time, cycle identification, recipe name, and product core temperature at prescribed intervals.
- Wi-Fi Connectivity:** Supported functions include peer-to-peer connectivity, remote monitoring over the local network, HACCP data download and alarm notifications via e-mail.
- Extra Food Probes:** One probe is standard, up to three additional probes can be provided.
- Heavy duty casters,** Heavy duty 5" casters, two with brakes
- Condensate evaporator:** The optional condensate evaporator is provided with a cord and plug NEMA 5-15P and requires a separate 120V/60Hz/1Ph power supply. The condensate evaporator will mount onto the left side of the unit and extends the width of the unit by 8".
- Bumper Rail:** 2" wide bumper rail mounted on either side of the unit, the center line of the bumper rail will be located at 36" AFF.
- Thaw Package:** to include a thaw probe, sanitary bit, and a battery operated drill (automatic thawing requires probing the frozen product).
- Probe holder for liquids:** The probe support will clip onto the edge of a standard steam table pan.
- Drain line assembly:** By default the unit is provided with a drain pan that needs to be emptied daily. The drain line assembly will make it easy to hook up the unit to a floor sink.

Blast Chiller/Shock Freezer (Self-Contained) - AP10BCF100-2

5800 SE 78th St. Ocala, FL 34472-3412

T: 1.800.327.3015 • 352.245.7055

www.americanpanel.com

Part 3. Equipment Specification and Bids (continued)

Criteria 3c	The application reflects effort to get the best possible value for the money including a written specification and equipment selection criteria, bid research, and bid reliability (the lowest price is not always indicative of the best value). All costs associated with purchase, installation, and a timeline for expending the funds have been included.	Points 10
----------------	--	--------------

From the three bids obtained, complete the following for the bid preferred by the SFA.

Equipment:

New, first time purchased

Replacement

If equipment is being replaced, describe the condition, age of equipment, and what will be done with the old equipment:

Age of existing equipment: _____

Equipment Name: American Panel HURRICHiLL Blast Chiller/Shock Freezer

Make and Model:

American Panel

Model No

AP10BCF100-2

Vendor: Restaurant Supply

Estimate of Energy Savings:
(if applicable)

There will be no energy savings as this is new, additional equipment.

Equipment Costs:

\$16,945

Installation Costs:

(If work is completed by SFA see page 2, third bullet under "Funding")

\$0

Labor Costs:

\$0

Total Dollar Amount Requested: *

\$16,945

*SFA will only be reimbursed for actual costs incurred not to exceed total dollar amount requested.

Part 3. Equipment Specification and Bids (continued)

Briefly describe an estimated timeline for the purchase and installation of the proposed equipment.
(The grant amount must be expended by September 30, 2025)

A tentative timeline for the purchase and installation of a blast chiller is as follows:

- November 16 – Order equipment from winning bidder
- January 1 – Install new equipment in the kitchen
- January 4 – New equipment is utilized by district staff

Part 4: Certification/Signatures

I certify that the information in this application is true and correct to the best of my knowledge; that the document has been duly authorized by the governing body of the named applicant; that the equipment purchased with these funds will be used as part of the National School Lunch Program; and that the applicant will fully expend the funds by September 30, 2025.

Ravenna High School

School Building Name

Kenneth E. Schroeder

SFA's Authorized Representative (Print Name)



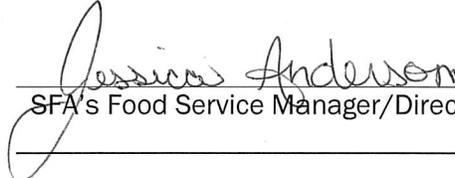
SFA's Authorized Representative (Signature)

10-17-24

Date

Jessica Anderson

SFA's Food Service Manager/Director (Print Name)



SFA's Food Service Manager/Director (Signature)

10-17-24

Date

In accordance with federal civil rights law and U.S. Department of Agriculture (USDA) civil rights regulations and policies, this institution is prohibited from discriminating on the basis of race, color, national origin, sex (including gender identity and sexual orientation), disability, age, or reprisal or retaliation for prior civil rights activity.

Program information may be made available in languages other than English. Persons with disabilities who require alternative means of communication to obtain program information (e.g., Braille, large print, audiotope, American Sign Language), should contact the responsible state or local agency that administers the program or USDA's TARGET Center at (202) 720-2600 (voice and TTY) or contact USDA through the Federal Relay Service at (800) 877-8339.

To file a program discrimination complaint, a Complainant should complete a Form AD-3027, USDA Program Discrimination Complaint Form which can be obtained online at: <https://www.usda.gov/sites/default/files/documents/USDA-OASCR%20P-Complaint-Form-0508-0002-508-11-28-17Fax2Mail.pdf>, from any USDA office, by calling (866) 632-9992, or by writing a letter addressed to USDA. The letter must contain the complainant's name, address, telephone number, and a written description of the alleged discriminatory action in sufficient detail to inform the Assistant Secretary for Civil Rights (ASCR) about the nature and date of an alleged civil rights violation. The completed AD-3027 form or letter must be submitted to USDA by:

- (1) Mail: U.S. Department of Agriculture
Office of the Assistant Secretary for Civil Rights
1400 Independence Avenue, SW
Washington, D.C. 20250-9410;
- (2) Fax: (833) 256-1665 or (202) 690-7442; or
- (3) Email: program.intake@usda.gov.

This institution is an equal opportunity provider.

Applications must be emailed to jessica.furmanski@nebraska.gov by **October 25, 2024**. Mailed or faxed applications will **not** be accepted.



#1

10/03/2024

Ship to:
Ravenna Public Schools

From:
Restaurant Supply, LLC
Trey Dismuke
trey@restaurantsupply.com
13031 U.S. Highway 19N
Clearwater, FL 33764
860-246-3333 xt. 141

Job Reference Number: 242679TD

Item	Qty	Description	Sell	Sell Total
1	1 ea	BLAST CHILLER FREEZER, REACH-IN American Panel Corporation Model No. AP10BCF100-2 HURRiCHiLL™ Blast Chiller/Shock Freezer, Reach-in, self-contained, (10) 12" x 20" x 2.5" pan capacity, 100 lbs. from 160° F to 38° F blast chill capacity/90 minutes, 60 lbs. 160° F to 0° Freeze capacity/240 minutes, 7" LCD touch screen controller with Quick Start & A La Carte functionality, (1) heated food probe, stainless steel interior & exterior, 6" stainless steel legs, 1-1/2 HP, UL CLASSIFIED EPH, cUL, ANSI/NSF	\$16,945.00	\$16,945.00
	1 ea	3 year parts & labor warranty standard on cabinet only		
	1 ea	5 year compressor warranty is standard, 1 year parts, labor not included		
	1 ea	Standard Refrigeration, R404a refrigerant		
	1 ea	208v/60/1-ph, 12.0 amps, 6' cord, NEMA L6-20P Weight: 510 lbs total		
			ITEM TOTAL:	\$16,945.00
			Merchandise	\$16,945.00
			Freight	\$300.00
			Total	\$17,245.00

Prices Good Until: 11/02/2024

*** ANY APPLICABLE SALES TAX WILL BE ADDED IN CHECKOUT ***

SALES TERMS AND CONDITIONS

Restaurant Supply, LLC, 24 Maple St., Wethersfield, CT 06109 ("Seller"), and Buyer agree to the terms and conditions for the Sales Agreement listed below:

1. **ITEMS PURCHASED.** Seller agrees to sell, and Buyer agrees to buy equipment in accordance with these Terms and Conditions.
2. **PURCHASE PRICE.** The purchase price for the item(s) is clear listed on Seller's quote and/or sales offer. This price expressly excludes any taxes as detailed below or shipping charges unless clearly listed as a separate line item in the Seller's quote, sales offer, or contract with Buyer.
3. **PAYMENT OF TAXES.** Buyer agrees to pay all applicable taxes of every description, federal, state, county and municipal, that arise as a result of this sale, excluding income taxes.
4. **PAYMENT.** Prepayment is required at the time of order. Only qualified customers are eligible for purchase with a purchase order. Due to supply chain and long lead times, the invoice must be paid for the item received, not at the time the order is completed.
5. **WARRANTIES.** Unless there is an express warranty contained in the Seller's Quote, sales offer or contract with Buyer, the equipment is sold "AS IS." Buyer acknowledges that the Buyer will be given a reasonable opportunity to inspect the equipment upon delivery. Seller does not offer any express or implied warranties as to the equipment.
6. **DELIVERY.** Delivery is FOB Origin, unless otherwise provide. Seller will arrange payment for shipping with the carrier. Unless seller noted otherwise in provided quote. Charges will be prepaid and added to invoice. Buyer accepts responsibility for filing any and all claims with carriers for loss, damage, and delay. Risk of loss is upon Buyer once Seller delivers the Equipment to the carrier. Delivery times are estimates only and Seller shall not be liable for delays. Loss or damage should be noted on the freight bill and/or receipt. Buyer must notify and register concealed damage with the carrier within five (5) business days of receipt of shipment. Buyer must file all freight claims immediately and must confirm the claim to the carrier by a written or electronic communication. Seller is not responsible for Buyer's failure to file a timely claim with a carrier and Buyer waives any claims against Seller related to Buyer's failure to file a timely and proper freight claim. Seller shall not be responsible for damages or delays resulting from Acts of God, and from other actions, both governmental and otherwise, including but not limited to war, riot, seizure, and embargo.
7. **LIMITATION OF LIABILITY.** In all circumstances Seller's maximum liability is limited to the purchase price of the products sold. Seller shall not, under any circumstances, be liable upon a claim or action in contract, tort, indemnity or contribution, or other claims relating to the products it sells which exceeds this liability limit. In no event shall Seller be liable for indirect, incidental or consequential damages or physical injury in connection with the use of products offered by Seller, including but not limited to loss of profit, opportunity or any cost or expense of providing substitute equipment or service during periods of non-use. Seller shall not be liable for third party claims for damages against the Buyer, or for malfunction, personal injury, delays, interruption of service, loss of business, loss or damage to exemplary damages, whether or not Seller is apprised of the possibility of such claims for damages.
8. **RETURNS.** Buyer is solely responsible for shipping any returned product to Seller. Buyer agrees to use only reputable carriers capable of providing proof of delivery. Buyer agrees to bear all shipping charges and all risk

of loss for the return product during shipment. Buyer agrees that all returned products will be 100% complete, in re-saleable condition, and will include the original packaging material, manuals, blank warranty cards, and other accessories provided by the manufacturer. If any component of the returned product is missing, Seller's Return Procedure will be breached and Seller will reject the entire return or may choose to impose additional charges against the Buyer for replacement of the missing component. Seller will not refund to Buyer the original shipping charges and cannot accept collect or postage-due returns shipments. There is a 25% restocking fee will be charged on a non-defective returns. Custom fabricated items may not be returned.

- 9. DEFAULT.** The occurrence of any of the following shall constitute a material default under this Contract: (a) The failure to make a required payment when payment is due; (b) The insolvency or bankruptcy of either party; and (c) The subjection of any of either party's property to any levy, seizure, general assignment for the benefit of creditors, application or sale for or by any creditor or government agency.
- 10. REMEDIES ON DEFAULT.** In the event that Seller shall bring any action, proceeding, or suit to enforce any of its rights under this Agreement and shall be entitled to judgment, then in such action, proceeding or suit Seller may recover reasonable expenses, including attorneys' fees, and the amount shall be included in such judgment. In the event that Seller has incurred any expenses and attorneys' fees in the enforcement, in good faith and in just cause, of any of its rights under this Agreement without having brought any action, proceeding or suit to so enforce any such right, then Seller may recover from Borrow and/or Guarantor any reasonable expenses so incurred, including attorneys' fees. BUYER EXPRESSLY WAIVES ALL RIGHTS TO A JURY TRIAL.
- 11. FORCE MAJEURE.** If performance of an agreement between the parties or any obligation under an agreement between the parties is prevented, restricted, or interfered with by causes beyond either party's reasonable control ("Force Majeure"), and if the party unable to carry out its obligations gives the other party prompt written notice of such event, then the obligations of the party invoking this provision shall be suspended to the extent necessary by such event. The term Force Majeure shall include, without limitation, acts of God, fire, explosion, vandalism, storm or other similar occurrence, orders or acts of military or civil authority, or by national emergencies, insurrections, riots, or wars, or supplier failures. The excused party shall use reasonable efforts under the circumstances to avoid or remove such causes of non-performance and shall proceed to perform with reasonable dispatch whenever such causes are removed or ceased. An act or omission shall be deemed within the reasonable control of a party if committed, omitted, or caused by such party, or its employees, officers, agents, or affiliates.
- 12. CONFIDENTIALITY.** Both parties acknowledge that during the course of this Contract, each may obtain confidential information regarding the other party's business. Both parties agree to treat all such information and these Terms and Conditions as confidential and to take all reasonable precautions against disclosure of such information to unauthorized third parties during and after the term of this Contract. Upon request by an owner, all documents relating to the confidential information will be returned to such owner.
- 13. ASSIGNMENT.** Neither party may assign or transfer the Seller's quote, sales offer, contract, etc. without prior written consent of the other party, which consent shall not be unreasonably withheld.
- 14. ENTIRE CONTRACT.** The applicable Seller's quote, sales offer or contract and these Terms and Conditions

represent the entire agreement of the parties regarding the subject matter of each individual transaction, and there are no other promises or conditions in any other agreement whether oral or written.

15. **MODIFICATION**. The applicable Seller's quote, sales offer or contract may only be modified or amended if the modification is made in writing and signed by both parties. Seller reserves the right to modify, amend or revise these Terms and Conditions as is necessary in the ordinary course of business without prior notice to Buyer.
16. **SEVERABILITY**. If any provision of the applicable Seller's quote, sales offer or contract and/or these Terms and Conditions shall be held to be invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If a court finds that any provision of the applicable Seller's quote, sales offer or contract and/or these Terms and Conditions is invalid or unenforceable, but that by limiting such provision it would become valid and enforceable, then such provision shall be deemed to be written, construed, and enforced as so limited.
17. **WAIVER OF CONTRACTUAL RIGHT**. The failure of either party to enforce any provision of this Contract shall not be construed as a waiver or limitation of that party's right to subsequently enforce and compel strict compliance with every provision of this Contract.
18. **APPLICABLE LAW**. This Contract shall be governed by the laws of the State of CT.
19. **VENUE**. Buyer expressly agrees that any and all disputes shall exclusively be resolved by a court of competent jurisdiction in Hartford County, CT.
20. **TITLES**. The titles to the Paragraphs of this Agreement are solely for the convenience of the parties and are not an aid in the interpretation of the instrument.
21. **NOTICE TO OWNER**. If this transaction involves or is anyway related to the improvement of real property and Buyer is not the real property owner, Buyer will provide the name and contact information for the Property Owner prior to delivery or any work being performed. Seller will send a formal Notice to Owner to the Property Owner to protect Seller's right.

Net 30 terms: Customers granted Net 30 payment terms must pay each invoice within 30 days of the invoice date. Failure to do so constitutes an instance of Default. In the case of a Default, the Company may begin to charge interest on the delinquent unpaid balance at a rate of one and one-half percent (1-1/2%) per month (18% APR), or the highest rate allowed by law. Further, in case of a Default, Customer agrees to pay any and all collection fees and expenses incurred by the Company, including court costs, actual attorney fees and collection agency fees and expenses. CUSTOMER EXPRESSLY WAIVES ALL RIGHTS TO A JURY TRIAL.

#2

Purchase Agreement

10/04/2024

BULLER FIXTURE COMPANY

To:
Ravenna School Lunch
Ken Schroeder
41750 Carthage Road
Ravenna, NE 68869
308-470-0502 (Contact)

Project:
Ravenna School Lunch

From:
Buller Fixture
Randy Kratochvil
401 West 4th Street
Kearney, NE 68848
800-652-0010 EXT. 7241
FAX (308) 234-4372

Customer 126490

Job Reference Number: 16200

Item	Qty	Description	Sell	Sell Total
<u>1</u>	1 ea	BLAST CHILLER FREEZER, REACH-IN American Panel Corporation Model No. AP10BCF100-2 HURRiCHiLL™ Blast Chiller/Shock Freezer, Reach-in, self-contained, (10) 12" x 20" x 2.5" pan capacity, 100 lbs. from 160° F to 38° F blast chill capacity/90 minutes, 60 lbs. 160° F to 0° Freeze capacity/240 minutes, 7" LCD touch screen controller with Quick Start & A La Carte functionality, (1) heated food probe, stainless steel interior & exterior, 6" stainless steel legs, 1-1/2 HP, UL CLASSIFIED EPH, cUL, ANSI/NSF	\$17,500.00	\$17,500.00
	1 ea	3 year parts & labor warranty standard on cabinet only		
	1 ea	5 year compressor warranty is standard, 1 year parts, labor not included		
	1 ea	Standard Refrigeration, R404a refrigerant		
	1 ea	208v/60/1-ph, 12.0 amps, 6' cord, NEMA L6-20P		
	1 ea	FREIGHT Estimated Freight with Lift Gate.	\$1,023.00	\$1,023.00
Delivered Price with Lift Gate to site by Common Carrier. Estimated Freight costs are included in the pricing. Sales Tax to be added at the time of invoicing if applicable. Uncrating and Installation are NOT included.				
			ITEM TOTAL:	\$18,523.00

10/04/2024

Merchandise	\$18,523.00
Total	\$18,523.00

All material is guaranteed to be specified and the above work to be performed in accordance with the drawings and specifications submitted for above work and completed in a substantial workmanlike manner.

Prices DO NOT include inside delivery, un-crating, assembly, setting in place, mechanical, or electrical connections unless otherwise noted in the above purchase agreement.

_____ Buller/Sunflower requires a 30% deposit on all special order equipment before the order is placed.

_____ Buller/Sunflower requires a 50% deposit on all custom special-order equipment before the order is placed.

Direct Ship Items: Please note it is the responsibility of the customer to file all freight claims directly with the freight company. Buller/Sunflower will not file any direct shipment claims with the freight companies on direct shipments. Please check all items thoroughly at the time of delivery and address any issues with the carrier at the time of delivery. We strongly suggest that on direct shipments that boxes are opened and inspected thoroughly at time of delivery before the transporter leaves the job site as concealed damage also needs to be reported directly to the shipper. All freight companies have a window of time to report concealed damage otherwise they are not responsible, and neither is Buller/Sunflower.

Buller/Sunflower payment terms for all special or custom order equipment is 7 days from date of invoice, or terms currently established and set up for specific customer.

Buller/Sunflower may file a UCC1 form with the state on all equipment purchased over \$1000.00

_____ If this is a Proposal for an Exhaust System, the customer must meet all NFPA 96 Exhaust Hood Codes &/oral Local & State Codes approved by Local Fire Marshall. If not, all Codes are met Buller/Sunflower cannot and will not install any of the food service equipment that is to be located under this exhaust system.

Any alterations or deviation from the above specifications involving extra costs will be executed upon written orders and will become an extra charge over and above the estimate. All agreements are contingent upon strikes, accidents, or delays beyond our control. Owners to carry fire, tornado, and other necessary insurance upon above work. Workman's compensation and public liability insurance on above work to be taken out by:

Respectfully Submitted _____
Buller Fixture Co/Sunflower Restaurant Supply Co

ACCEPTANCE OF PROPOSAL- the above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined. Remainder payment due within terms upon delivery.

Company: _____

Date: _____

Signature: _____

Randy Kratochvil
Equipment Sales Specialist
Buller Fixture Company
Phone: 800-652-0010 Ext 7241
Fax: 308-234-4372
randy.kratochvil@bullerfixture.com

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$18,523.00

#3

CHURCHICH

RESTAURANT EQUIPMENT

4520 S. 79th St. • Omaha, NE 68127

Quote

10/04/2024

Project:
Ravenna Public Schools

From:
Churchich Restaurant Equipment
Jesus Torres
4520 S. 79th Street
Omaha, NE 68127
402-331-2157
402-331-2157 (Contact)

Job Reference Number: 4800

Hi there!

Please find the pricing and specifications in this quote. If the products in this quote are not accurate, please feel free to call me so that I may fix it.

Item	Qty	Description	Sell	Sell Total
1	1 ea	BLAST CHILLER FREEZER, REACH-IN American Panel Corporation Model No. AP10BCF100-2 HURRICHiLL™ Blast Chiller/Shock Freezer, Reach-in, self-contained, (10) 12" x 20" x 2.5" pan capacity, 100 lbs. from 160° F to 38° F blast chill capacity/90 minutes, 60 lbs. 160° F to 0° Freeze capacity/240 minutes, 7" LCD touch screen controller with Quick Start & A La Carte functionality, (1) heated food probe, stainless steel interior & exterior, 6" stainless steel legs, 1-1/2 HP, UL CLASSIFIED EPH, cUL, ANSI/NSF	\$18,453.00	\$18,453.00
	1 ea	3 year parts & labor warranty standard on cabinet only		
	1 ea	5 year compressor warranty is standard, 1 year parts, labor not included		
	1 ea	Standard Refrigeration, R404a refrigerant		
	1 ea	208v/60/1-ph, 12.0 amps, 6' cord, NEMA L6-20P		
			ITEM TOTAL:	\$18,453.00
			Merchandise	\$18,453.00
			Freight	\$1,000.00
			Subtotal	\$19,453.00
			Total	\$19,453.00

Prices Good Until: 11/02/2024

Quotation Good for 1 month.

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$19,453.00

#4



Sales Order

10/03/2024

& KITCHEN SUPERSTORE

To:
 Ravenna Public School
 Ken Schroeder
 41750 Carthage Road
 Ravenna, NE 68844-
 (308)452-3249

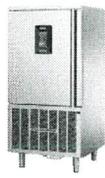
Project:
 Ravenna Public School
 41750 Carthage Road
 Ravenna, NE 68844-

From:
 Midwest Restaurant Supply
 Jason Shultheis
 2705 W. Hwy. 30
 Grand Island , NE 68803
 (308)384-5780
 308-270-2490 (Contact)

Project Code: 26705

Job Reference Number: 11601

Item	Qty	Description	Sell	Sell Total
1	1 ea	BLAST CHILLER FREEZER, REACH-IN	\$17,550.00	\$17,550.00
		American Panel Corporation Model No. AP10BCF100-2 HURRiCHiLL™ Blast Chiller/Shock Freezer, Reach-in, self-contained, (10) 12" x 20" x 2.5" pan capacity, 100 lbs. from 160° F to 38° F blast chill capacity/90 minutes, 60 lbs. 160° F to 0° Freeze capacity/240 minutes, 7" LCD touch screen controller with Quick Start & A La Carte functionality, (1) heated food probe, stainless steel interior & exterior, 6" stainless steel legs, 1-1/2 HP, UL CLASSIFIED EPH, cUL, ANSI/NSF		
	1 ea	3 year parts & labor warranty standard on cabinet only		
	1 ea	5 year compressor warranty is standard, 1 year parts, labor not included		
	1 ea	Standard Refrigeration, R404a refrigerant		
	1 ea	208v/60/1-ph, 12.0 amps, 6' cord, NEMA L6-20P		
	1 ea	Drain line assembly	\$305.00	\$305.00
	1 ea	USB interface	\$705.00	\$705.00
	1 ea	Full Set of (10) wire racks (allows the use of fractional size pans)	\$1,050.00	\$1,050.00
	1 ea	5" Casters (set of 4)	\$180.00	\$180.00
ITEM TOTAL:				\$19,790.00





**MIDWEST
RESTAURANT SUPPLY
& KITCHEN SUPERSTORE**

Item	Qty	Description	Sell	Sell Total
1	1 ea	SERVICE Midwest Restaurant Supply Model No. INSTALLATION ESTIMATE Inspect, receive, uncrate, assemble, install, startup performed by Midwest Restaurant Supply. CUSTOMER RESPONSIBLE FOR ALL NEED UTILITY AVAILABILITY, SEE SPECIFICATIONS SHEETS FOR ANY NEEDED UTILITY. INSTALLATION AND MATERIALS PRICING IS AN ESTIMATE AND WILL BE INVOICED ACCORDIINGLY. 400 + LBS 2 INSTALLERS	\$360.00	<Optional>
	1 ea	TRAVEL TRAVEL/TRIP 400 + LBS (2) INSTALLERS	\$187.50	<Optional>
	1 ea	SHOP SUPPLY Shop Supply	\$36.00	<Optional>
ITEM TOTAL: <Optional>				\$583.50

*****TERMS*****

- *Quote for equipment and products valid through date shown above.
- *Any changes will negate this quote (including freight). Changes include but are not limited to quantities and omission/addition of an item.
- *Prices are quoted per manufacturer's standard specification and do not include any optional accessories unless specified.
- *Order may be subject to credit approval and may require a deposit.
- *Shipping/Handling, lift gate, installation, delivery, "set in place" or applicable sales tax are not included unless noted
- *If not ordering lift-gate or installation, Please plan to remove equipment from the shipping carrier.
- *Please have a storage plan if items need to be held prior to installation.
- *Any changes to delivery time and location may impact additional shipping and storage fees that will be added to customer invoice.
- *All returns are subject to restock fee plus freight
- *Final Pricing may change due to increases in vendor pricing, surcharges, freight or fees between the time of initial quote and when the order is placed. The customer will be notified by MWRS of any changes prior to the order being processed.
- *All accounts with balance over 30 day terms will be accessed a monthly finance charge equaling 18% APR



Acceptance: _____ Date: _____

Printed Name: _____

#5



Sales Order

10/03/2024

& KITCHEN SUPERSTORE

To:
Ravenna Public School
Ken Schroeder
41750 Carthage Road
Ravenna, NE 68844-
(308)452-3249

Project:
Ravenna Public School
41750 Carthage Road
Ravenna, NE 68844-

From:
Midwest Restaurant Supply
Jason Shultheis
2705 W. Hwy. 30
Grand Island , NE 68803
(308)384-5780
308-270-2490 (Contact)

Project Code: 26705

Job Reference Number: 11601

Item	Qty	Description	Sell	Sell Total
1	1 ea	BLAST CHILLER FREEZER, REACH-IN Delfield Model No. CV10E Blast Chiller/Shock Freezer, reach-in, single section, (10) 12" x 20" pan capacity, 77 lbs blast chill or 55 lbs shock freeze capacity, capacitive touch control, hot gas defrost, USB, HACCP memory, stainless steel construction, self-contained bottom mounted refrigeration, legs, 2-1/2 HP, R404a, 208-240v/60/3-ph, 6534 watts, cETLus	\$23,900.00	\$23,900.00
	1 ea	Introducing: Freight Made Simple		
		6% on Single purchase orders shipping to one location**. Liftgate & inside delivery not included. Nationwide Freight*		
		*Continental United States only		
		**6% Must be manually calculated on your purchase order total, \$200 minimum.		
		If you have any questions, please contact Customer Service at 1-800-733-8948		
	1 ea	0460003CN 3 year parts & labor warranty, standard		
	1 ea	AS000-AXD-0062 Caster kit	\$305.00	\$305.00
	1 ea	Lift gate option (NET)	\$150.00	\$150.00
			ITEM TOTAL:	\$24,355.00



**MIDWEST
RESTAURANT SUPPLY
& KITCHEN SUPERSTORE**

Item	Qty	Description	Sell	Sell Total
1	1 ea	SERVICE Midwest Restaurant Supply Model No. INSTALLATION ESTIMATE Inspect, receive, uncrate, assemble, install, startup performed by Midwest Restaurant Supply. CUSTOMER RESPONSIBLE FOR ALL NEED UTILITY AVAILABILITY, SEE SPECIFICATIONS SHEETS FOR ANY NEEDED UTILITY. INSTALLATION AND MATERIALS PRICING IS AN ESTIMATE AND WILL BE INVOICED ACCORDIINGLY. 400 + LBS 2 INSTALLERS	\$420.00	<Optional>
	1 ea	TRAVEL TRAVEL/TRIP 400 + LBS (2) INSTALLERS	\$187.50	<Optional>
	1 ea	SHOP SUPPLY Shop Supply	\$36.00	<Optional>
ITEM TOTAL: <Optional>				\$643.50

*******TERMS*******

- *Quote for equipment and products valid through date shown above.
- *Any changes will negate this quote (including freight). Changes include but are not limited to quantities and omission/addition of an item.
- *Prices are quoted per manufacturer's standard specification and do not include any optional accessories unless specified.
- *Order may be subject to credit approval and may require a deposit.
- *Shipping/Handling, lift gate, installation, delivery, "set in place" or applicable sales tax are not included unless noted
- *If not ordering lift-gate or installation, Please plan to remove equipment from the shipping carrier.
- *Please have a storage plan if items need to be held prior to installation.
- *Any changes to delivery time and location may impact additional shipping and storage fees that will be added to customer invoice.
- *All returns are subject to restock fee plus freight
- *Final Pricing may change due to increases in vendor pricing, surcharges, freight or fees between the time of initial quote and when the order is placed. The customer will be notified by MWRS of any changes prior to the order being processed.
- *All accounts with balance over 30 day terms will be accessed a monthly finance charge equaling 18% APR



Acceptance: _____ Date: _____
Printed Name: _____



Project _____
 Item _____
 Quantity _____
 CSI Section 11400
 Approved _____
 Date _____

CV10E

Blast Chiller/Shock Freezer

Blast chiller	Ice cream	Conservation cycle	Thawing	Hot gas defrosting	Chilling programs	Data storage

	<h3>Standard Features</h3> <ul style="list-style-type: none"> • 4 different cycles for blast chilling and 4 for shock freezing • Hot gas defrost • Capacitive Touch control • Functions available: Blast chiller, Shock freezing, Shock freezing continuous, thawing, ice cream cycle, cycle programs storable, HACCP report alarms • Stainless steel construction • Upload and Download data with USB 	<h3>Options & Accessories</h3> <ul style="list-style-type: none"> • Sanitizing ozone cycle • Castor kit • Adapter mount for oven
--	--	---

Capacity



77 lbs
 +194°F -> +37.4°F
35 kg
 +90°C -> +3°C



55 lbs
 +194°F -> +37.4°F
25 kg
 +90°C -> +18°C

10 12"x20" Pans



Code number	Value
Power Supply	208-240V/3/60Hz
Outside length	33.07" / 840 mm
Depth (with handle)	30.71"(32.72") / 780 (831) mm
Height (with legs)	58.98"(60.94") / 1498 (1548)mm
Capacity	10
Compressor / HP	2.5HP
Output chilling (+90°C/+3°C) (+194°F -> +37.4°F)	35kg / 77lbs
Output freezing (+90°C/-18°C)(+194°F -> +37.4°F)	25kg / 55lbs
Minimum circuit ampacity MCA/ Maximum overcurrent protector MOP	10.6 A / 15 A
Refrigeration power (-10°C/+45°C)	6534 W
Refrigerant gas type	R404A (GWP 3922)/77.6 oz
Noise level	68 dBA
Net/Gross weight	388/419 lbs
Shipment data (WxDxH)	34.65"x34.45"x65.16" / 419lbs

CV10E - Blast Chiller/Shock Freezer

980 S. Isabella Rd.
 Mt. Pleasant, Michigan 48858

Phone: 800-733-8948
 Fax: 800-669-0619

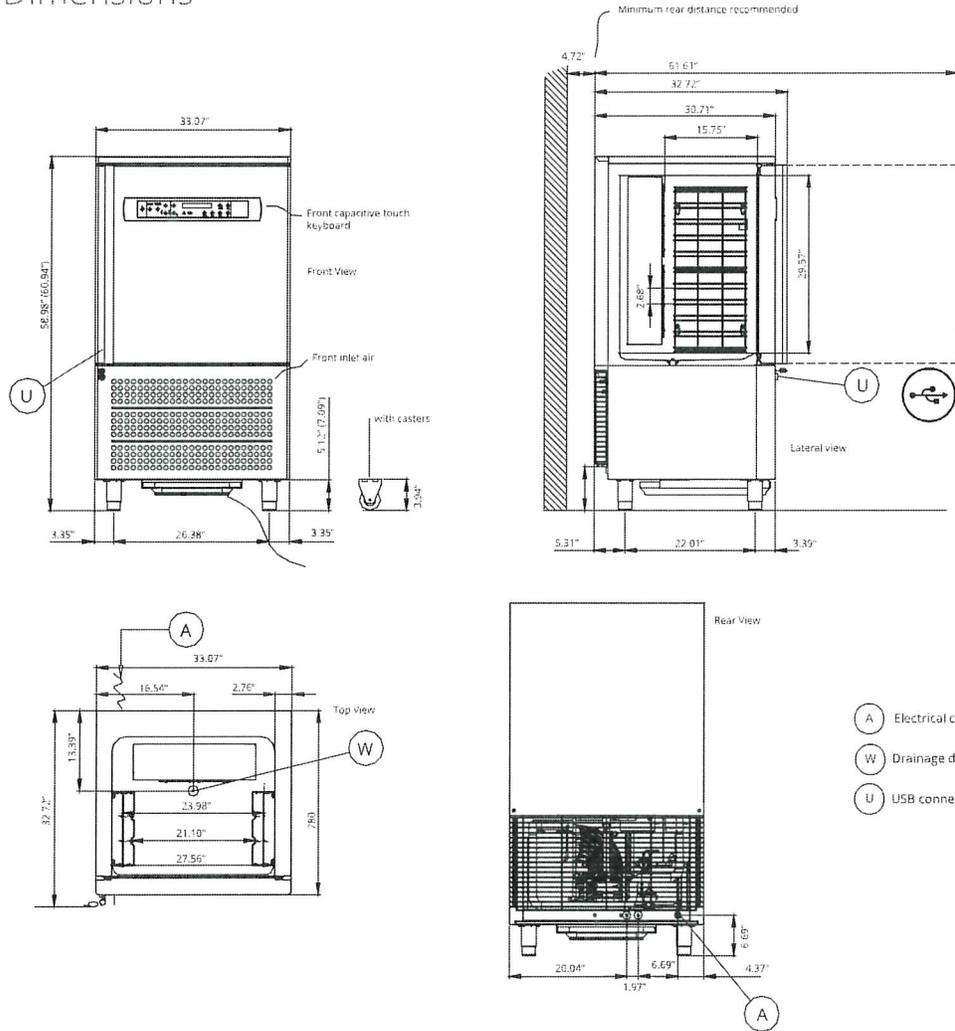
www.delfield.com
 7191_CV10E
 05/19



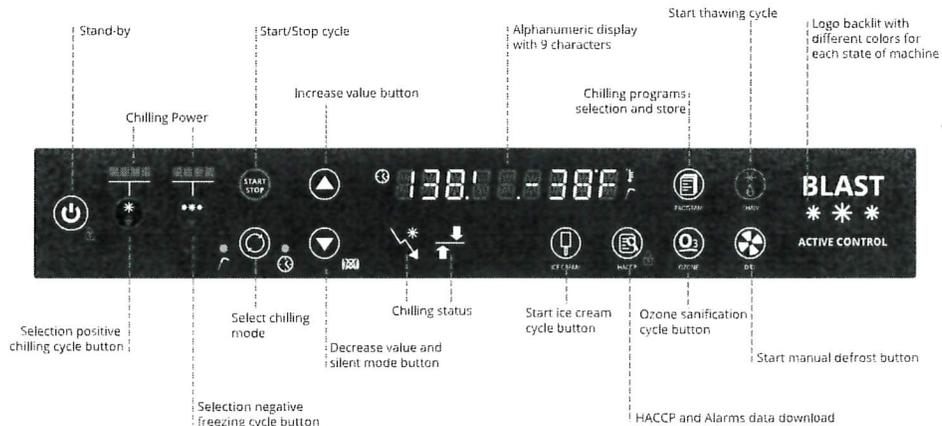


CV10E - Blast Chiller/Shock Freezer

Dimensions



Controller layout



Welbilt reserves the right to make changes to the design or specifications without prior notice.

980 S. Isabella Rd.
Mt. Pleasant, Michigan 48858

Phone: 800-733-8948
Fax: 800-669-0619

www.delfield.com
7191_CV10E
05/19



#6

Quote

10/07/2024



Project:
Ravenna Public Schools

From:
MAC'S Restaurant Equipment
Sara Long
200A Commerce Street
Franklin, KY 42134-2323
(270)586-8758
270-586-8758 (Contact)

Job Reference Number: 6580

Item	Qty	Description	Sell	Sell Total
1	1 ea	BLAST CHILLER FREEZER, REACH-IN Delfield Model No. CV10E Blast Chiller/Shock Freezer, reach-in, single section, (10) 12" x 20" pan capacity, 77 lbs blast chill or 55 lbs shock freeze capacity, capacitive touch control, hot gas defrost, USB, HACCP memory, stainless steel construction, self-contained bottom mounted refrigeration, legs, 2-1/2 HP, R404a, 208-240v/60/3-ph, 6534 watts, cETLus	\$24,998.00	\$24,998.00
	1 ea	Introducing: Freight Made Simple		
		6% on Single purchase orders shipping to one location**. Liftgate & inside delivery not included. Nationwide Freight*		
		*Continental United States only		
		**6% Must be manually calculated on your purchase order total, \$200 minimum.		
		If you have any questions, please contact Customer Service at 1-800-733-8948		
	1 ea	0460003CN 3 year parts & labor warranty, standard		
	1 ea	AS000-AXD-0062 Caster kit	\$340.00	\$340.00
	1 ea	Lift gate option (NET)	\$150.00	\$150.00
			ITEM TOTAL:	\$25,488.00

MAC'S Restaurant Equipment

10/07/2024

Merchandise	\$25,488.00
Installation	\$750.00
Total	\$26,238.00

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$26,238.00

Equipment Bid Specifications

General Description of Equipment: Ravenna Public Schools is accepting bids to provide the school district with a van to add to its student/staff transportation fleet.

Preferred Delivery/Acquisition Date of Equipment: January 6, 2025.

Bid Due Date: December 5th @ 12:00 (noon)

Bid Delivery: Bids may be mailed to: Ravenna Public Schools
 Attention: Ken Schroeder, Superintendent
 PO Box 8400
 Ravenna, NE 68869

Or Hand delivered to the Office of the Superintendent
At 41750 Carthage Road, Ravenna, NE 68869

Or emailed to: ken.schroeder@ravennabluejays.org

Bid Opening: Bids will be opened simultaneously on December 5th @ 12:00 (noon) or as closely after that time as possible. All bidders submitting a bid will receive a bid tabulation. Bidders may, but are not required to, attend the bid opening. Awarding of bid will take place at December 9th Ravenna School Board Meeting. The school district reserves the right to reject any and all bids. Late bids will not be accepted and returned.

Style: Passenger Van

Seating Capacity: 10

Age: 3 years old or newer

Mileage: 20,000 miles or fewer

Color Preferences: White, Gray, Silver, Blue, or Black

Options: Front-wheel or all-wheel drive, power windows, tinted windows, cruise control

Other Relevant Information:

- The Ravenna Board of Education has sole discretion in determining which bidders are responsible and responsive and shall award the bid to the lowest, responsible, and responsive bidder whose bid meets the bid specifications.
- Include any factory or dealership warranty information for the vehicle with the bid proposal.
- Vehicle must meet NDE Rule 92 requirements and guidelines for pupil transportation and must be equipped with emergency equipment outlined in NDE Rule 92 at the time of delivery.
- Superintendent or superintendent's designee may want to inspect equipment at owner's business after bids are submitted for comparison purposes and for the purpose of determining the final purchase recommendation to the Ravenna Board of Education. Equipment must be available for inspection at bidder's business at the time the bid is submitted.
- Prospective bidders are encourage to contact Superintendent Ken Schroeder with any clarifying questions regarding the bid process or equipment at (308) 470-0502 or <ken.schroeder@ravennabluejays.org>.

Chalmers Ford

PROPOSAL

2500 Rio Rancho Blvd
Rio Rancho, NM 87124

QUOTE TO: Ravenna Public Schools
Attn: Ken Schroeder, Superintendent

SHIPPED TO: **2025 Ford Transit T350 10-Passenger Low Roof XL AWD- White**
148" wheelbase// 3.5L PFDI V6 (Gas)
Warranty: 3 Year, 36,000 Bumper to Bumper

PROPOSAL # 111924-1
PROPOSAL DATE November 19th, 2024
MEMBER PO #.
CES PO#
TERMS Due on Receipt
SALES REP Stephanie Motyl
SHIPPED VIA Pick UP
F.O.B.
PREPAID or COLLECT

Sales Tax Rate:

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
	AEPA Contract # 024-G Vehicles		
1	2025 Ford Transit 12-Passenger AWD Options: Dark Palazzo Gray Cloth Cruise Control Power Windows	\$ 63,195.00	\$ 63,195.00
1	AEPA 2% Discount	\$ (1,263.90)	\$ (1,263.90)
1	10-Passenger Conversion	\$ 14,500.00	\$ 14,500.00
1	Window Tint	\$ 950.00	\$ 950.00
1	Includes Transportation to Ravenna, Nebraska		
*Includes delivery from Upfitter to Dealer		SUBTOTAL	77,381.10
Valid for 30 days			
ETA 4-5 Months Upon Receiving PO // Does Not Include Emergency Equipment		TAX	0.00
		FREIGHT	
			\$77,381.10
			PAY THIS AMOUNT

DIRECT ALL INQUIRIES TO:
Stephanie Motyl
505-544-3636
smotyl@chalmersford.com

PFVT MOTORS, LLC.

9130 W Bell Rd
 Peoria AZ 85382
 CLIFF KUJALA
 Government Account Team
 Direct: 623-239-0340



QUOTE

Date	12/2/2024
Valid Until	12/7/2024
Contract	024-G - NEBRASKA ESU COOR
PO	
Lead Time	30 Days

Customer:
Revenna Public Schools Ken Schroeder 41750 Carthage Road Ravenna NE 68869 ken.schroeder@ravennabluejays.org 1 308-452-3249 ext. 1194

Invoice Address:
Same

Delivery Address:
Same

Description	Line Total				
TRANSIT - 12 PASSENGER 2024 350 LR PASS XL AWD EXTERIOR XL TRIM OXFORD WHITE 3.5L ECOBOOST V6 (GAS) INTERIOR 10-SPEED TRANSMISSION DARK PALAZZO GRAY CLOTH	\$ 57,340.00				
<table border="0"> <tr> <td style="vertical-align: top;"> EXTERIOR <input type="checkbox"/> AUXILIARY FUEL PORT <input type="checkbox"/> BODY SIDE MOLDINGS - BLACK <input type="checkbox"/> BUMPERS - CARBON BLACK <input type="checkbox"/> FULL SIZE SPARE TIRE/WHEEL <input type="checkbox"/> WIPERS - RAIN-SENSING </td> <td style="vertical-align: top;"> INTERIOR <input type="checkbox"/> AIR CONDITIONING <input type="checkbox"/> ASSIST HANDLE - B-PILLAR <input type="checkbox"/> ASSIST HANDLES - A-PILLAR <input type="checkbox"/> CENTER CONSOLE <input type="checkbox"/> LOCKING CENTER CONSOLE <input type="checkbox"/> POWERPOINT - 12V (FRONT) <input type="checkbox"/> STEERING - TILT/TELESCOPIC <input type="checkbox"/> TACHOMETER </td> <td style="vertical-align: top;"> FUNCTIONAL <input type="checkbox"/> AUTO HIGH-BEAM HEADLAMPS <input type="checkbox"/> ELECTRONIC PWR ASST STEER <input type="checkbox"/> FORDPASS™ CONNECT 4GWI-FI <input type="checkbox"/> HOTSPOT TELEMATICS MODEM <input type="checkbox"/> FORWARD COLLISION WARNING <input type="checkbox"/> HILL START ASSIST <input type="checkbox"/> LANE-KEEPING SYSTEM <input type="checkbox"/> POST-COLLISION BRAKING <input type="checkbox"/> PRE-COLLISION ASSIST W/AEB <input type="checkbox"/> REAR VIEW CAMERA <input type="checkbox"/> W/ TRAILER HITCH ASSIST <input type="checkbox"/> SELECTABLE DRIVE MODES <input type="checkbox"/> SUSPENSION - HEAVY DUTY <input type="checkbox"/> FRONT AXLE <input type="checkbox"/> USB PORTS - 5 AMP </td> <td style="vertical-align: top;"> SAFETY/SECURITY <input type="checkbox"/> 3 POINT SAFETY BELTS <input type="checkbox"/> ADVANCETRAC™ WITH RSC® <input type="checkbox"/> AIRBAGS FRONT, SIDE AND <input type="checkbox"/> SAFETY CANOPY® SYSTEM <input type="checkbox"/> BRAKES - 4WHEEL DISC W/ABS <input type="checkbox"/> SECURILOCK® ANTI-THEFT SYS <input type="checkbox"/> SOS POST-CRASH ALERT SYS™ <input type="checkbox"/> TIRE PRESSURE MONIT SYS WARRANTY <input type="checkbox"/> 3YR/36,000 BUMPER / BUMPER <input type="checkbox"/> 5YR/60,000 POWERTRAIN <input type="checkbox"/> 5YR/60,000 ROADSIDE ASSIST </td> </tr> </table>	EXTERIOR <input type="checkbox"/> AUXILIARY FUEL PORT <input type="checkbox"/> BODY SIDE MOLDINGS - BLACK <input type="checkbox"/> BUMPERS - CARBON BLACK <input type="checkbox"/> FULL SIZE SPARE TIRE/WHEEL <input type="checkbox"/> WIPERS - RAIN-SENSING	INTERIOR <input type="checkbox"/> AIR CONDITIONING <input type="checkbox"/> ASSIST HANDLE - B-PILLAR <input type="checkbox"/> ASSIST HANDLES - A-PILLAR <input type="checkbox"/> CENTER CONSOLE <input type="checkbox"/> LOCKING CENTER CONSOLE <input type="checkbox"/> POWERPOINT - 12V (FRONT) <input type="checkbox"/> STEERING - TILT/TELESCOPIC <input type="checkbox"/> TACHOMETER	FUNCTIONAL <input type="checkbox"/> AUTO HIGH-BEAM HEADLAMPS <input type="checkbox"/> ELECTRONIC PWR ASST STEER <input type="checkbox"/> FORDPASS™ CONNECT 4GWI-FI <input type="checkbox"/> HOTSPOT TELEMATICS MODEM <input type="checkbox"/> FORWARD COLLISION WARNING <input type="checkbox"/> HILL START ASSIST <input type="checkbox"/> LANE-KEEPING SYSTEM <input type="checkbox"/> POST-COLLISION BRAKING <input type="checkbox"/> PRE-COLLISION ASSIST W/AEB <input type="checkbox"/> REAR VIEW CAMERA <input type="checkbox"/> W/ TRAILER HITCH ASSIST <input type="checkbox"/> SELECTABLE DRIVE MODES <input type="checkbox"/> SUSPENSION - HEAVY DUTY <input type="checkbox"/> FRONT AXLE <input type="checkbox"/> USB PORTS - 5 AMP	SAFETY/SECURITY <input type="checkbox"/> 3 POINT SAFETY BELTS <input type="checkbox"/> ADVANCETRAC™ WITH RSC® <input type="checkbox"/> AIRBAGS FRONT, SIDE AND <input type="checkbox"/> SAFETY CANOPY® SYSTEM <input type="checkbox"/> BRAKES - 4WHEEL DISC W/ABS <input type="checkbox"/> SECURILOCK® ANTI-THEFT SYS <input type="checkbox"/> SOS POST-CRASH ALERT SYS™ <input type="checkbox"/> TIRE PRESSURE MONIT SYS WARRANTY <input type="checkbox"/> 3YR/36,000 BUMPER / BUMPER <input type="checkbox"/> 5YR/60,000 POWERTRAIN <input type="checkbox"/> 5YR/60,000 ROADSIDE ASSIST	
EXTERIOR <input type="checkbox"/> AUXILIARY FUEL PORT <input type="checkbox"/> BODY SIDE MOLDINGS - BLACK <input type="checkbox"/> BUMPERS - CARBON BLACK <input type="checkbox"/> FULL SIZE SPARE TIRE/WHEEL <input type="checkbox"/> WIPERS - RAIN-SENSING	INTERIOR <input type="checkbox"/> AIR CONDITIONING <input type="checkbox"/> ASSIST HANDLE - B-PILLAR <input type="checkbox"/> ASSIST HANDLES - A-PILLAR <input type="checkbox"/> CENTER CONSOLE <input type="checkbox"/> LOCKING CENTER CONSOLE <input type="checkbox"/> POWERPOINT - 12V (FRONT) <input type="checkbox"/> STEERING - TILT/TELESCOPIC <input type="checkbox"/> TACHOMETER	FUNCTIONAL <input type="checkbox"/> AUTO HIGH-BEAM HEADLAMPS <input type="checkbox"/> ELECTRONIC PWR ASST STEER <input type="checkbox"/> FORDPASS™ CONNECT 4GWI-FI <input type="checkbox"/> HOTSPOT TELEMATICS MODEM <input type="checkbox"/> FORWARD COLLISION WARNING <input type="checkbox"/> HILL START ASSIST <input type="checkbox"/> LANE-KEEPING SYSTEM <input type="checkbox"/> POST-COLLISION BRAKING <input type="checkbox"/> PRE-COLLISION ASSIST W/AEB <input type="checkbox"/> REAR VIEW CAMERA <input type="checkbox"/> W/ TRAILER HITCH ASSIST <input type="checkbox"/> SELECTABLE DRIVE MODES <input type="checkbox"/> SUSPENSION - HEAVY DUTY <input type="checkbox"/> FRONT AXLE <input type="checkbox"/> USB PORTS - 5 AMP	SAFETY/SECURITY <input type="checkbox"/> 3 POINT SAFETY BELTS <input type="checkbox"/> ADVANCETRAC™ WITH RSC® <input type="checkbox"/> AIRBAGS FRONT, SIDE AND <input type="checkbox"/> SAFETY CANOPY® SYSTEM <input type="checkbox"/> BRAKES - 4WHEEL DISC W/ABS <input type="checkbox"/> SECURILOCK® ANTI-THEFT SYS <input type="checkbox"/> SOS POST-CRASH ALERT SYS™ <input type="checkbox"/> TIRE PRESSURE MONIT SYS WARRANTY <input type="checkbox"/> 3YR/36,000 BUMPER / BUMPER <input type="checkbox"/> 5YR/60,000 POWERTRAIN <input type="checkbox"/> 5YR/60,000 ROADSIDE ASSIST		
INCLUDED ON THIS VEHICLE OPTIONAL EQUIPMENT/OTHER PREFERRED EQUIPMENT PKG.301A 3.5L ECOBOOST V6 (GAS) 2,495.00 3.73 LIMITED SLIP AXLE NO CHARGE FRONT LICENSE PLATE BRACKET NO CHARGE 180 DEGREE OPENING - 75.00 9400# GVWR PACKAGE NO CHARGE 50 STATE EMISSIONS NO CHARGE BACK UP ALARM 150.00 REVERSE SENSING SYSTEM 295.00 RADIO - SYNC3, 4" SCN 280.00 EXTND LENGTH RUNNING BOARDS 655.00 2 ADDITIONAL KEYS 75.00 PRIVACY GLASS 500.00	AEPD IN-STOCK DISCOUNT \$ (573.40) OEM OPTIONS \$ 4,375.00 OEM DESTINATION & DELIVERY \$ 2,095.00 NDE 006.03 SAFETY EQUIPMENT \$ 200.00 10 PASSENGER RE-CLASSIFICATION UPFIT RE-ARRANGE REAR OEM SEATING DISABLE SEAT MOUNTING LOCATIONS COVER FLOOR POCKETS WITH NON-SLIP SURFACE **RE-CLASSIFY OEM VEHICLE FROM BUS TO MPV*** **CAN ONLY BE DONE ON UN-TITLED VEHICLE**				
Special Notes and Instructions Customer Responsible for registration and sales tax in home state. Units Quoted C460-X9Y-2024	Subtotal Per Unit \$ 69,261.60 MSO / ODO \$ - Trade In \$ - Extended Warranty \$ - Freight \$ 2,200.00 Flooring \$ - Sales Tax 0.00% \$ - Tire Tax 5 \$ 5.00 Total Per Unit less Trade-In \$ 71,466.60 Quantity of Units 1 Sale Total \$ 71,466.60				

GVWR 0001-8000

Above information is not an invoice and only an estimate of services/goods described above. Vaid Until date only covers pricing, not availability. Quote subject to change.

Please confirm your acceptance of this quote by signing this document, and returning your
 Signature _____
 Print Name _____
 Date _____

If you have any questions concerning this quote, contact Cliff Kujala

Thank you for your business!

9130 W Bell Road, Peoria AZ 85382
 623-239-0340 - cliff.kujala@governmentautosales.com

RESOLUTION

A RESOLUTION CALLING A SPECIAL ELECTION IN BUFFALO COUNTY SCHOOL DISTRICT 0069 (RAVENNA PUBLIC SCHOOLS) IN THE STATE OF NEBRASKA; AND RELATED MATTERS

BE IT RESOLVED BY THE BOARD OF EDUCATION OF BUFFALO COUNTY SCHOOL DISTRICT 0069 (RAVENNA PUBLIC SCHOOLS) IN THE STATE OF NEBRASKA:

Section 1. The Board of Education (the “**Board**”) of Buffalo County School District 0069 (Ravenna Public Schools) in the State of Nebraska (the “**District**”) hereby finds and determines as follows:

(a) The District is duly organized as a Class III school district under Sections 79-102 and 79-407, Reissue Revised Statutes of Nebraska, as amended, embracing territory having a population of more than 1,000 and less than 150,000 inhabitants that maintains both elementary and high school grades under the direction of a single board of education.

(b) It is necessary that funds be provided to pay the costs of constructing additions, renovations and improvements to the District’s existing school buildings and facilities, and providing necessary equipment and apparatus for such buildings and facilities (collectively, the “**Project**”).

(c) To pay the costs of the Project, it will be necessary for the District to issue general obligation bonds of the District in an aggregate stated principal amount not to exceed Five Million Five Hundred Thousand Dollars (\$5,500,000).

(d) No proposition for the issuance of bonds for any such purposes has been submitted to the electors of the District within six months preceding the date of the special election called by this Resolution.

Section 2. A special election (the “**Election**”) is hereby called and shall be held in the District on March 11, 2025, (the “**Election Date**”) at which election there shall be submitted to the qualified electors of the District the following proposition:

“Shall Buffalo County School District 0069 (Ravenna Public Schools) in the State of Nebraska issue its general obligation bonds in an aggregate stated principal amount not to exceed Five Million Five Hundred Thousand Dollars (\$5,500,000), to pay the costs of constructing additions, renovations and improvements to the District’s existing school buildings and facilities, and providing necessary equipment and apparatus for such buildings and facilities; with such bonds to be issued in one or more series, at such time or times, to bear interest at such rate or rates, to be sold at such prices and to become due at such time or times as may be fixed by, or determined at the direction of, the Board of Education; and

“Shall the School District cause to be levied and collected annually a special levy of taxes against all the taxable property in the School District sufficient in rate and amount to pay the principal of and interest on such bonds as the same become due?”

The ballots to be voted on and cast at such election shall have printed thereon the foregoing proposition with the words “FOR such Bonds and tax” and “AGAINST such Bonds and tax” following the proposition.

Qualified electors voting in favor of the proposition shall blacken the oval opposite the words “FOR such Bonds and tax” following such proposition, and qualified electors voting against such proposition shall blacken the oval opposite the words “AGAINST such Bonds and tax” following such proposition.

Section 3. Notice of the Election shall be published at least 42 days prior to the Election Date by the Election Commissioner of Buffalo County, Nebraska (the “**Election Commissioner**”). Notice of the Election shall also be given to the qualified electors of the District at least 20 days prior to the Election and a copy of the sample ballot shall be published one time not more than ten days nor less than three days prior to the Election, or as otherwise provided by law, such notice and sample ballot to be published in the *Ravenna News*, a newspaper of general circulation in the District, and the Secretary be and hereby is directed to cause such notice and sample ballot to be published.

Section 4. The Secretary is hereby authorized and directed to certify a copy of this Resolution on or before January 17, 2025, which is the eighth Friday prior to the Election Date, to the Election Commissioner, who shall designate the polling places (if the Election Commissioner determines to hold an election at polling places), appoint the election officials and otherwise conduct the Election as provided by law. The District hereby agrees to reimburse the Election Commissioner for the expenses of conducting the Election.

Section 5. The form of ballot and form of notice for such bond election shall be in substantially the form attached to this Resolution as **Attachment I**, utilizing the appropriate provisions for an election held by mail or at polling places, as applicable, and with such other additions and changes determined appropriate by the Election Commissioner. The Secretary of the Board is hereby authorized and directed in conjunction with the Election Commissioner conducting the Election, to arrange for the printing of the necessary ballots for the Election and to do all other things and to take all other appropriate or necessary action in order to cause the Proposition to be submitted to the qualified electors of the District as above provided.

Section 6. Anything to the contrary herein notwithstanding, the President and Secretary of the Board and the Superintendent of the District are each hereby authorized and directed to (a) cause the form of ballot and form of notice approved herein and attached hereto as **Attachment II** to be published in accordance with such laws, with such changes therein as such officials, in consultation with counsel to the District and bond counsel, deem necessary or appropriate to conform to such laws, and (b) take all further actions necessary to comply with all publication and filing deadlines and other election procedures and requirements as may be necessary or proper to submit the proposition described in **Section 2** hereof to the qualified electors of the District on the Election Date.

[The remainder of this page intentionally left blank.]

Section 7. This Resolution shall take effect and be in force from and after its passage as provided by law.

PASSED: December 9, 2024

**BUFFALO COUNTY SCHOOL DISTRICT 0069
(RAVENNA PUBLIC SCHOOLS) IN THE
STATE OF NEBRASKA**

ATTEST:

By: _____
President

By: _____
Secretary

**OFFICIAL BALLOT
SCHOOL BOND ELECTION
BUFFALO COUNTY SCHOOL DISTRICT 0069
(RAVENNA PUBLIC SCHOOLS)
IN THE STATE OF NEBRASKA**

Tuesday, March 11, 2025

“Shall Buffalo County School District 0069 (Ravenna Public Schools) in the State of Nebraska issue its general obligation bonds in an aggregate stated principal amount not to exceed Five Million Five Hundred Thousand Dollars (\$5,500,000), to pay the costs of constructing additions, renovations and improvements to the District’s existing school buildings and facilities, and providing necessary equipment and apparatus for such buildings and facilities; with such bonds to be issued in one or more series, at such time or times, to bear interest at such rate or rates, to be sold at such prices and to become due at such time or times as may be fixed by, or determined at the direction of, the Board of Education; and

“Shall the School District cause to be levied and collected annually a special levy of taxes against all the taxable property in the School District sufficient in rate and amount to pay the principal of and interest on such bonds as the same become due?”

FOR such Bonds and tax

AGAINST such Bonds and tax

Electors voting in favor of the proposition shall blacken the oval opposite the words “FOR such Bonds and tax” following such proposition, and electors voting against such proposition shall blacken the oval opposite the words “AGAINST such Bonds and tax” following the proposition.

NOTE: PUBLISH 1 TIME before election on or after February 24, but before March 9, 2025

**NOTICE OF SCHOOL BOND ELECTION
BUFFALO COUNTY SCHOOL DISTRICT 0069
(RAVENNA PUBLIC SCHOOLS)
IN THE STATE OF NEBRASKA**

Tuesday, March 11, 2025

PUBLIC NOTICE is hereby given to the qualified electors of Buffalo County School District 0069 (Ravenna Public Schools) in the State of Nebraska (the “**District**”) that a special election has been called and will be held in the District on Tuesday, March 11, 2025, at which time there shall be submitted to the qualified electors of the District the following proposition:

“Shall Buffalo County School District 0069 (Ravenna Public Schools) in the State of Nebraska issue its general obligation bonds in an aggregate stated principal amount not to exceed Five Million Five Hundred Thousand Dollars (\$5,500,000), to pay the costs of constructing additions, renovations and improvements to the District’s existing school buildings and facilities, and providing necessary equipment and apparatus for such buildings and facilities; with such bonds to be issued in one or more series, at such time or times, to bear interest at such rate or rates, to be sold at such prices and to become due at such time or times as may be fixed by, or determined at the direction of, the Board of Education; and

“Shall the School District cause to be levied and collected annually a special levy of taxes against all the taxable property in the School District sufficient in rate and amount to pay the principal of and interest on such bonds as the same become due?”

- FOR such Bonds and tax
- AGAINST such Bonds and tax

Electors voting in favor of the proposition shall blacken the oval opposite the words “FOR such Bonds and tax” following such proposition, and electors voting against such proposition shall blacken the oval opposite the words “AGAINST such Bonds and tax” following the proposition.

Ballots for early voting may be obtained from the Election Commissioner of Buffalo County, Nebraska in Kearney, Nebraska.

By Mail Election

This election will be an election by mail. All registered voters residing within Buffalo County School District 0069 (Ravenna Public Schools) will receive their ballot by mail and therefore no polling places will be open for voting. Ballots will be mailed by the Election Commissioner of Buffalo County between February 17, 2025, and March 1, 2025. Upon receipt of the official ballot, the registered voter shall mark it, seal the ballot in the identification envelope supplied with the ballot, sign the identification envelope, and comply with the instructions provided with the ballot.

Voter Registration Deadlines

The deadline to register to vote at an agency, online, with a deputy registrar, by mail or delivered by an agent is February 21, 2025. The deadline for in-person registration is February 27, 2025, by 6:00 p.m. at the Buffalo County Election Commissioner's Office located at 1512 Central Avenue, Kearney, Nebraska. Any voter who changes information on a current registration or registers to vote after the ballots have been mailed but before the in-person registration deadline of February 27, 2025, by 6:00 p.m., will be given a ballot at the time of registration or change.

Ballot Return Deadline

Voted ballots, sealed in the completed identification envelope and completed in accordance with the instructions provided with the ballot, must be delivered by mail, in person, or by an agent to the Buffalo County Election Commissioner's Office located at 1512 Central Avenue, Kearney, Nebraska, or placed in an official ballot drop box, and must be received no later than 5:00 p.m. on Tuesday, March 11, 2025.

BY ORDER OF THE BOARD OF EDUCATION
OF BUFFALO COUNTY SCHOOL DISTRICT
0069 (RAVENNA PUBLIC SCHOOLS) IN THE
STATE OF NEBRASKA

NOTE TO ELECTION COMMISSIONER: PUBLISH no less than 42 days prior to election (on or before January 28, 2025)

NOTE TO SCHOOL DISTRICT: PUBLISH weekly for 4 consecutive weeks immediately preceding the election, with final publication within 7 days of March 11, 2025.

2024-2025 Projections:

	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	\$ Increase	% Increase	Projected Percentile
Current Costs	182	64.2613	36,500	931,081	2,755,186	3,686,267			
Projection for \$36,500	182	65.5704	36,500	949,161	2,811,312	3,760,473	\$74,206	2.01%	96.86%
Projection for \$36,600	182	65.5704	36,600	949,161	2,819,018	3,768,179	\$81,912	2.22%	97.06%
Projection for \$36,700	182	65.5704	36,700	949,161	2,826,724	3,775,885	\$89,618	2.43%	97.25%
Projection for \$36,800	182	65.5704	36,800	949,161	2,834,431	3,783,592	\$97,325	2.64%	97.45%
Projection for \$36,900	182	65.5704	36,900	949,161	2,842,137	3,791,298	\$105,031	2.85%	97.65%
Projection for \$37,000	182	65.5704	37,000	949,161	2,849,843	3,799,004	\$112,737	3.06%	97.85%
Projection for \$37,100	182	65.5704	37,100	949,161	2,857,550	3,806,711	\$120,444	3.27%	98.05%
Projection for \$37,200	182	65.5704	37,200	949,161	2,865,256	3,814,417	\$128,150	3.48%	98.25%
Projection for \$37,300	182	65.5704	37,300	949,161	2,872,962	3,822,123	\$135,856	3.69%	98.44%
Projection for \$37,400	182	65.5704	37,400	949,161	2,880,669	3,829,830	\$143,563	3.89%	98.64%
Projection for \$37,500	182	65.5704	37,500	949,161	2,888,375	3,837,536	\$151,269	4.10%	98.84%
Projection for \$37,600	182	65.5704	37,600	949,161	2,896,081	3,845,242	\$158,975	4.31%	99.04%
Projection for \$37,700	182	65.5704	37,700	949,161	2,903,788	3,852,949	\$166,682	4.52%	99.24%

→ was 98.86%



Ravenna Public Schools, 10-0069

2025-2026

Midpoint Analysis

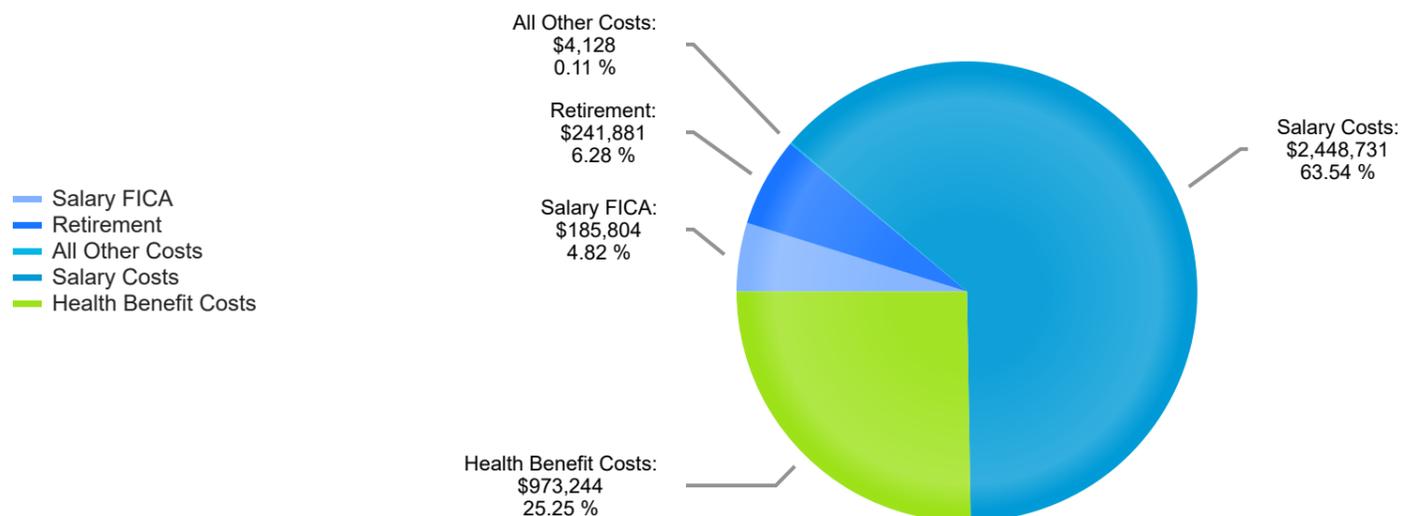
11/5/2024

2024-2025 Ravenna Public Schools Comparison Results: ⓘ

	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs		Percentile
Current Costs	182	64.6504	37,500	977,372	2,847,807	3,825,179	View Current Costs Projections	99.26%
Comparable Benchmark	182	64.6504	37,877	977,372	2,876,416	3,853,787		100%
Difference			+377	0	+28,609	+28,609		+0.74%
Compensation Range	Base Salary		98%	36,862	100%	37,877	102%	38,891
	Total Costs		98%	3,776,712	100%	3,853,787	102%	3,930,863

The Comparable Benchmark data contains adjustments, made via its Staff Summary page.

Calculated Comparable Benchmark for Ravenna Public Schools



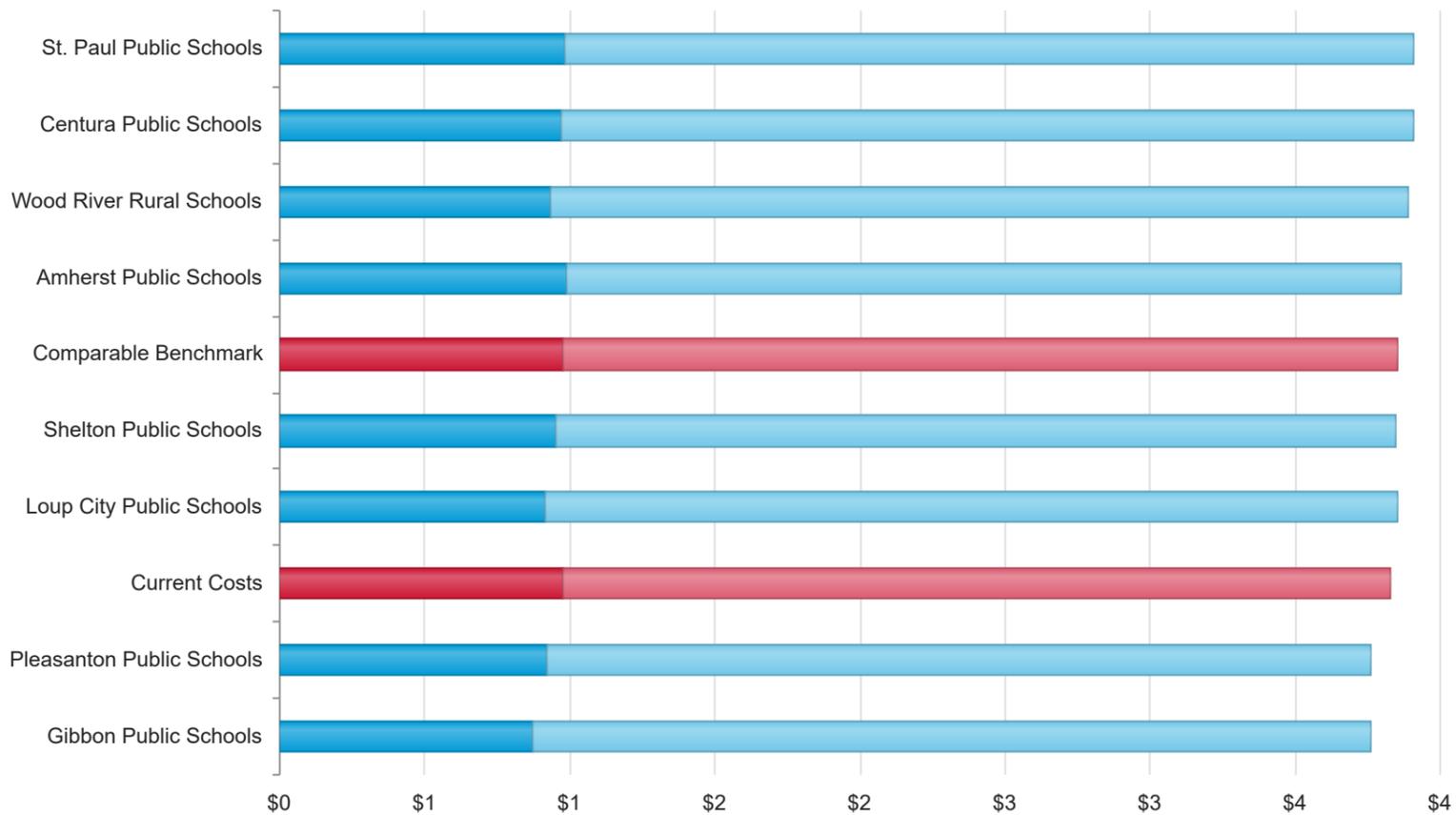
2024-2025 Ravenna Public Schools Changed Data Rows: ⓘ

Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	Percentile
No Changed Data Rows have been added.						

Array School Comparison Information: ⓘ

School	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	Adj Benefit Costs	Adj Schedule Costs	Adj Total Costs	Percentile
St. Paul Public Schools	185	63.8127	39,700	983,002	2,974,651	3,957,653	982,817	2,926,413	3,909,231	101.44%
Centura Public Schools	185	64.4890	39,100	969,956	2,983,666	3,953,622	969,956	2,935,632	3,905,588	101.34%
Wood River Rural Schools	185	64.5060	39,600	932,037	3,000,771	3,932,808	931,901	2,952,110	3,884,010	100.78%
Amherst Public Schools	182	62.7890	38,850	990,039	2,877,023	3,867,062	990,039	2,877,023	3,867,062	100.34%
Shelton Public Schools	185	66.3060	37,775	954,675	2,943,730	3,898,405	954,675	2,895,993	3,850,668	99.92%
Loup City Public Schools	185	65.1090	39,000	915,614	2,982,865	3,898,478	915,614	2,934,494	3,850,108	99.90%
Pleasanton Public Schools	184	62.6874	39,000	922,971	2,871,926	3,794,897	922,971	2,840,710	3,763,680	97.66%
Gibbon Public Schools	185	63.3945	39,400	872,812	2,934,138	3,806,950	872,771	2,886,557	3,759,328	97.55%

Subject and Array School Comparison (scale is millions of dollars)



Descriptive Statistics: ⓘ

8 Records	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	Adj Benefit Costs	Adj Schedule Costs	Adj Total Costs	Percentile
Array Average	185	64.1367	39,053	942,638	2,946,096	3,888,734	942,593	2,906,117	3,848,710	99.87%
Array High	185	66.3060	39,700	990,039	3,022,354	3,957,653	990,039	2,973,693	3,909,231	101.44%
Array Low	182	62.6874	37,775	872,812	2,865,363	3,794,897	872,771	2,840,710	3,759,328	97.55%
Adj Total Costs			Mean	3,848,710	Median	3,858,865	Midpoint	3,853,787		

Information from the Contract Settlement Form, both for you and your School peer array, is used to come up with the information in this Negotiation Module. If you feel your information is not accurate please go to the Contract Settlement Form and correct it. If you feel a peer's information is inaccurate, please contact Sparq Data Solutions.

Sparq Data Solutions | 1311 Stockwell Street | Lincoln, NE 68502 | (402) 817-0120 | (800) 422-4572

Copyright © 2013-2024. Sparq Data Solutions Inc. - All Rights Reserved.

Data used throughout the program comes from the Contract Settlement Form.

Have a question? Ask Sparq Data Solutions. Or view the User Manual.





Ravenna Public Schools, 10-0069

2025-2026

2025-2026 Projections

11/5/2024

2025-2026 Projections: ⓘ

	Contract Days	Staff Index	Base Salary	Benefit Costs	Schedule Costs	Total Costs	\$ Increase	% Increase
Current Costs	182	64.6504	37,500	977,372	2,847,807	3,825,179		
Projection for \$37,500	182	65.7594	37,500	1,030,803	2,896,603	3,927,406	\$102,227	2.67%
Projection for \$37,600	182	65.7594	37,600	1,030,803	2,904,331	3,935,134	\$109,955	2.87%
Projection for \$37,700	182	65.7594	37,700	1,030,803	2,912,060	3,942,863	\$117,684	3.08%
Projection for \$37,800	182	65.7594	37,800	1,030,803	2,919,788	3,950,591	\$125,413	3.28%
Projection for \$37,900	182	65.7594	37,900	1,030,803	2,927,517	3,958,320	\$133,141	3.48%
Projection for \$38,000	182	65.7594	38,000	1,030,803	2,935,245	3,966,048	\$140,870	3.68%
Projection for \$38,100	182	65.7594	38,100	1,030,803	2,942,974	3,973,777	\$148,598	3.88%
Projection for \$38,200	182	65.7594	38,200	1,030,803	2,950,703	3,981,506	\$156,327	4.09%
Projection for \$38,300	182	65.7594	38,300	1,030,803	2,958,431	3,989,234	\$164,055	4.29%
Projection for \$38,400	182	65.7594	38,400	1,030,803	2,966,160	3,996,963	\$171,784	4.49%
Projection for \$38,500	182	65.7594	38,500	1,030,803	2,973,888	4,004,691	\$179,512	4.69%

Information from the Contract Settlement Form, both for you and your School peer array, is used to come up with the information in this Negotiation Module. If you feel your information is not accurate please go to the Contract Settlement Form and correct it. If you feel a peer's information is inaccurate, please contact Sparq Data Solutions.

Sparq Data Solutions | 1311 Stockwell Street | Lincoln, NE 68502 | (402) 817-0120 | (800) 422-4572

Copyright © 2013-2024. Sparq Data Solutions Inc. - All Rights Reserved.

Data used throughout the program comes from the Contract Settlement Form.

Have a question? Ask Sparq Data Solutions. Or view the User Manual.





Ravenna Public Schools

PO Box 8400
41750 Carthage Rd
Ravenna, NE 68869

High School - 308-452-3249
Elementary - 308-452-3202
Fax - 308-452-3172

RAVENNA PUBLIC SCHOOLS NEGOTIATED AGREEMENT 2024-2025

This agreement is made and entered into this 12th day of February, 2024, by and between the Board of Education of the School District #69 of Ravenna in the County of Buffalo, in the State of Nebraska (hereinafter referred to as the "Board") and Ravenna Education Association (hereinafter referred to as the "Association").

General Purpose

The Ravenna Board of Education and the Ravenna Education Association recognize that the development of a quality educational program for the children attending the Public Schools of Ravenna is a joint responsibility which can best be achieved by agreement that all parties work toward common goals. The public officials and the Association enter into this agreement with mutual dedication, recognizing that the experience, creativity and judgment of all parties are necessary to reach the education needs of the community.

ARTICLE I

Recognition

The Board recognizes the Association as the exclusive and sole collective negotiating representative for all teachers employed by the District.

Teacher shall mean all certified teaching personnel and other professional personnel employed by the District, but excluding Superintendent, Senior High Principal, and Elementary Principal.

ARTICLE II **Salaries**

A. Salary Schedule

The Base Salary for the 2024-2025 school year will be \$37,500.00 with the increments of 5% for further education and 4% for years of experience, except for the last two steps on columns E, F, and G which are 2% each. A copy of the salary schedule is attached later in this agreement.

B. Extra Duty Schedule

All teachers assigned duties in addition to teaching shall be paid for such duties according to the extra duty schedule attached later in this agreement.

C. Additional Teaching Assignment Compensation

Teachers who are assigned to teach during their planning period or who are assigned to teach an additional period before or after the regular school day will be compensated at a rate of 1/8th of their daily salary amount, as calculated by their placement on the salary schedule.

D. Method of Payment

1. All teachers' salaries including extra duty pay shall be paid in equal monthly installments. Should assigned duties not be completed, salary shall be withheld until completed.
2. All teachers on extended contracts shall be paid the value of their placement on the salary schedule for one contract day for each additional day employed over the specified number of contract days.

ARTICLE III

Insurance and Annuities

A. Health Care Coverage

The Board of Education shall provide health insurance to the teacher with a tiered premium rate. The policy shall be the \$1,050 Deductible Blue Preferred with Utilization Management. A \$3,800 deductible plan will also be available as an option for employees during the 2024-25 school year. The difference in premium between the \$1,050 deductible and the \$3,800 deductible will be paid by the district and deposited in the employee's Health Savings Account. Health insurance is a 4-tier policy. This will provide a single teacher with a premium of \$818.18 monthly, teacher and child(ren) with a premium of \$1,513.66 monthly, teacher and spouse with a premium of \$1,718.19 monthly, and a married teacher taking the family health plan a premium of \$2,307.10 monthly. All of these policies include individual dental. Additional family dental may be purchased by the teacher. The Board shall provide at the discretion of the teacher, employed by Ravenna Public Schools prior to the 2014-2015 school year, an amount equal to the single premium for any existing insurance, annuity program or as salary, in place of health coverage (called the cash in lieu option). Starting with the 2014-2015 school year any employee hired will no longer receive the cash in lieu option for their insurance. Any employee hired previous to the 2014-2015 school year will retain the option of cash in lieu for the remainder of their employment at Ravenna Public Schools. The Board reserves the right to evaluate other competitive insurance groups each year and to make recommendations concerning the carrier used to provide the health insurance. The carrier for the 2024-25 year will be Blue Cross/ Blue Shield. The school board also offers a Section 125 Plan administered by American Fidelity. In addition to premium payments as in the past, the Section 125 Plan will be expanded to also allow pre-tax opportunities for non-reimbursed medical/dental/vision care expenses plus child care expenses.

B. Disability

The board shall make available for the employee to purchase through payroll deduction group long term disability insurance. Benefits shall be payable upon the thirtieth (30) calendar day of disability at sixty (60%) percent of annual contractual salary. Benefit payments shall continue to age sixty-five (65) or until termination of disability whichever occurs first.

C. Loss of Life

The Board shall provide \$40,000.00 group term Life Insurance for each teacher.

ARTICLE IV

Teacher Employment

PLACEMENT OF SALARY SCHEDULE

1. A valid Nebraska Teaching Certificate.

2. New teachers hired to the school system will be allowed a maximum of **sixteen (16)** steps on the schedule on the basis of past experience in state approved or fully accredited schools or at the discretion of the superintendent.

3. The Superintendent shall determine the teaching field to which a teacher is assigned and will place him/her on the proper step of the schedule.

4. Academic hours beyond the bachelor's Degree will be recognized for salary increases provided the hours are accumulated in a graduate program of an accredited University or College and provided the hours are related to an area of teaching or leading to an administrative endorsement. Academic hours in undergraduate level courses taken after receiving the bachelor's Degree will receive the same increase in salary as those on the graduate level providing those hours are approved by the superintendent.

5. To receive credit in horizontal steps beyond the BA+9 step in the salary schedule for teachers, the teacher must show that the additional hours would lead to a Masters Degree. This can be shown by presenting a copy of an Official Program of Study supplied by the University or College to the superintendent for approval. Additional hours earned during summer school, off-campus or night classes will be recognized only if complete transcripts are filed in the Superintendent's office by September 1st, of the contract year. No salary shall be paid to a teacher until this is done. It is the responsibility of the superintendent to see that all hours of credit are coded accurately.

6. To be placed on the MA9 or MA18 level a teacher must meet the following conditions:

- a. eligible for MA
- b. additional hours be of graduate level
- c. additional hours to be in teaching field or be some value to the Ravenna Schools

7. A complete transcript shall be placed on file in the school superintendent's office by September 1st, of the contract year.

8. Teachers are only eligible to advance one column or one step in any given year.

ARTICLE V

Leaves

A. Sick Leave

At the beginning of each school year each teacher shall be credited with ten (10) days of sick leave allowance to be used for absences caused by illness or temporary disability of the teacher. Teachers new to the system will be given fifteen (15) days the first year of their employment. Teachers will be allowed to use sick leave for illness in the immediate family: (spouse, children, parents, mother-in-law, father-in-law). Sick leave may accumulate from year to year up to fifty (50) days. A doctor's statement may be required after five (5) days of continued illness. The administration shall furnish to each teacher a written statement at the beginning of each school year setting forth the total sick leave.

B. Personal Leave

There shall be three (3) days personal leave per teacher per year. Personal

leave does not carry over. The number of teachers who take leave at the same time may be restricted by the administration. Application shall be made at least two days in advance. Personal leave may be taken before or after a scheduled vacation with approval of the superintendent. Teachers will be paid \$100 per day for up to two unused personal days per contract year.

C. Professional Leave

Each teacher shall be allowed five (5) days professional leave with administrative approval.

D. Bereavement Leave

A maximum of five (5) sick leave days may be used each year as bereavement leave to allow a staff member to attend funeral services and for the purpose of bereavement. Should the death of a spouse or child cause sickness (physical, emotional, or mental), the staff member may be entitled to use other leave as provided by law or this agreement.

E. Full "Dock Days" Leave

Staff members covered by this agreement are entitled to up to 10 "dock days" of additional leave in excess of the leave provided herein, so long as their leave is otherwise qualifying under another leave provision in this agreement and they have complied with all of the requirements of that provision for taking the leave. Dock day leave will be taken at a reduction of the staff member's total salary and benefit cost per day. This provision shall not apply, and the staff member is not allowed to take dock day leave, if the staff member is eligible for any other type of leave, including but not limited to leaves such as those provided in the agreement, the FMLA, and or Short or long-term disability.

ARTICLE VI

Miscellaneous Provisions

A. Mileage and Expenses

Mileage and expense shall be paid to the individual teacher as follows:

1. to attend curriculum meetings.
2. to attend specific subject area activities in which students are involved.

In each case approval by the Administrator is required in advance.

B. Reimbursement for K-12 teachers using their planning period to substitute.

K-12 teachers that are requested to substitute for a staff member during their planning period will be reimbursed at the rate of \$15.00 per period.

ARTICLE VII

Duration of Agreement

This contract will be effective as of the beginning of the 2024-2025 school

year and shall continue in effect until a substitute contract is adopted, which shall then be fully retroactive to the beginning of the **2024-2025** school year, except that any insurance premium shall be effective as soon as possible after settlement.

ARTICLE VIII

Document Authorization

In witness whereof the parties hereto caused this Contract to be signed by their respective presidents, attested by their respective chief negotiators and their signature to be placed hereon, all on the day and year first above written.

RAVENNA EDUCATION ASSOCIATION

**RAVENNA BOARD OF EDUCATION
DISTRICT #69**

By _____
President

By _____
President

By _____
Chief Negotiator

By _____
Chief Negotiator

Note: As of September 11, 2006, the REA will offer the initial proposal for each year of the negotiation process.

RAVENNA PUBLIC SCHOOLS							
2024-2025 SALARY SCHEDULE		Base Salary	\$37,500.00				
Vert Index: 4%							
Horz Index: 5%							
Last two steps in columns E, F, & G are:		2%					
	A	B	C	D	E	F	G
	BA	BA+9	BA+18	BA+27	MA	MA+9	MA+18
0	\$37,500.00	\$39,375.00	\$41,250.00	\$43,125.00	\$45,000.00	\$46,875.00	\$48,750.00
	1.00	1.05	1.10	1.15	1.20	1.25	1.30
1	\$39,000.00	\$40,875.00	\$42,750.00	\$44,625.00	\$46,500.00	\$48,375.00	\$50,250.00
	1.04	1.09	1.14	1.19	1.24	1.29	1.34
2	\$40,500.00	\$42,375.00	\$44,250.00	\$46,125.00	\$48,000.00	\$49,875.00	\$51,750.00
	1.08	1.13	1.18	1.23	1.28	1.33	1.38
3	\$42,000.00	\$43,875.00	\$45,750.00	\$47,625.00	\$49,500.00	\$51,375.00	\$53,250.00
	1.12	1.17	1.22	1.27	1.32	1.37	1.42
4	\$43,500.00	\$45,375.00	\$47,250.00	\$49,125.00	\$51,000.00	\$52,875.00	\$54,750.00
	1.16	1.21	1.26	1.31	1.36	1.41	1.46
5		\$46,875.00	\$48,750.00	\$50,625.00	\$52,500.00	\$54,375.00	\$56,250.00
		1.25	1.30	1.35	1.40	1.45	1.50
6		\$48,375.00	\$50,250.00	\$52,125.00	\$54,000.00	\$55,875.00	\$57,750.00
		1.29	1.34	1.39	1.44	1.49	1.54
7			\$51,750.00	\$53,625.00	\$55,500.00	\$57,375.00	\$59,250.00
			1.38	1.43	1.48	1.53	1.58
8			\$53,250.00	\$55,125.00	\$57,000.00	\$58,875.00	\$60,750.00
			1.42	1.47	1.52	1.57	1.62
9				\$56,625.00	\$58,500.00	\$60,375.00	\$62,250.00
				1.51	1.56	1.61	1.66
10				\$58,125.00	\$60,000.00	\$61,875.00	\$63,750.00
				1.55	1.60	1.65	1.70
11					\$61,500.00	\$63,375.00	\$65,250.00
					1.64	1.69	1.74
12					\$63,000.00	\$64,875.00	\$66,750.00
					1.68	1.73	1.78
13					\$63,750.00	\$66,375.00	\$68,250.00
					1.70	1.77	1.82
14					\$64,500.00	\$67,125.00	\$69,000.00
					1.72	1.79	1.84
15						\$67,875.00	\$69,750.00
						1.81	1.86

2024 - 2025 EXTRA DUTY SCHEDULE

	Base Salary \$37,500	
	Each unit equals 1% of base salary	
	Activities Director	14
	Head Football	12
	Asst Football	7
	Asst Football	7
	Asst Football	7
	JH Football	5
	JH Football	5
	Head Cross Country	9
	Asst Cross Country	7
	Head Volleyball	12
	Asst Volleyball	7
	Asst Volleyball	7
	JH Volleyball	5
	JH Volleyball	5
	Girls Golf	7
	Head Boys Basketball	12
	Asst Boys Basketball	7
	Asst Boys Basketball	7
	JH Boys Basketball	5
	JH Boys Basketball	5
	Head Girls Basketball	12
	Asst Girls Basketball	7
	Asst Girls Basketball	7
	JH Girls Basketball	5

	JH Girls Basketball	5	
	Head Wrestling	12	
	Asst Wrestling	7	
	JH Boys Wrestling	5	
	JH Boys Wrestling	5	
	JH Girls Wrestling	5	
	JH Girls Wrestling	5	
	Head Track	12	
	Asst Track	5	
	Asst Track	2.5	
	Asst Track	2.5	
	Boys Golf	7	
	Spring Play	6	
	One Act Play	5	
	Speech	3	
	Yearbook Sponsor	6	
	Junior Class Sponsor (constant)	3	
	Junior Class Sponsor (rotating)	3	
	Cheer Sponsor	6	
	SkillsUSA	4	
	FBLA Sponsor	6	
	Concession Stand	4	
	Band/Color Guard	5	
	Color Guard	1	
	Vocal Music	3	

All of the above positions will be increased by 10% of the original base for a

maximum of four years if the teacher remains in the same position.			
	Science Olympiad	2	
	Pep Band	3	
	Student Council	2	
	National Honor Society	1	
	Senior Class Sponsor	2	
	Sophomore Class Sponsor	2	
	Freshman Class Sponsor	2	
	8th Grade Sponsor	1	
	7th Grade Sponsor	1	
	STAR Sponsor	3	
	Summer Conditioning (Wt Room)	7	
	Youth Advisory Board Sponsor	1	
	Special Olympics	1	
All of the above positions are static and not subject to the 10% increase.			
	Extended Contract	20 Days	
	Extended Contract	10 Days	
	Distance Learning or Dual Credit	\$1,000 per class period per semester	
	FFA Sponsor	\$1,500	
	Secondary HAL($\frac{1}{2}$)	\$750	
	Secondary HAL($\frac{1}{2}$)	\$750	
	Elementary HAL	\$1,500	
	AcaDeca	\$1,300	
	Dance Team	\$1,500	
	Quiz Bowl	\$250	
	Robotics	\$1,500	
	MTSS Problem Solving Team	\$550	

APPENDIX A

Definition of Grievance. A grievance is an allegation by an employee or group of employees that there has been a violation of a provision of the negotiated agreement or a policy of the board of education.

Procedural Steps. The procedure for handling grievances is as set forth below.

Step 1 - Oral Notice to Principal. The grievant shall initiate the grievance by presenting it to his or her principal or immediate supervisor within fourteen (14) days from the date that the grievant knew or should have known of the incident giving rise to the grievance.

Step 2 - Written Grievance to the Principal. If the grievance is not resolved to the satisfaction of the grievant within five (5) days of the meeting with the principal, the grievant representative may present the grievance in writing to the principal.

The principal shall schedule a meeting within three (3) days of receipt of the written grievance to discuss the elements of the grievance. The principal shall submit his or her determination in writing to the grievant within five (5) days of the meeting.

Step 3 - Written Appeal to the Superintendent of Schools. If the determination of the principal is not satisfactory to the grievant, the grievant may appeal it to the superintendent of schools or his or her designated representative. Said appeal shall be presented, in writing, to the office of the superintendent of schools within five (5) days of receipt of the principal's determination.

The superintendent of schools or a designee shall hold a formal meeting within seven (7) days of receiving the written appeal. The superintendent of schools or a designated representative shall make a written determination regarding the grievance within five (5) days of the date of the meeting.

Step 4 - Appeal to the Board of Education. If the determination of the superintendent of schools is not satisfactory to the grievant, the grievant may appeal it to the board within five (5) days of receipt of the superintendent's decision. The board shall hear the grievance within thirty (30) days in open or closed session in accordance with the law. The board shall notify the grievant of its decision within five (5) days of hearing the grievance.

Written Presentation. All grievances presented at Step 2 and subsequent steps of the procedure shall set forth in writing all facts giving rise to the grievance, the provision(s) of the Agreement or policy alleged to have been violated, the names of the grievant(s), the names of all witnesses, and the remedy sought by the grievant. All grievances at Step 2 and appeals at

Step 3 and Step 4 shall be signed and dated by the aggrieved employee. All written answers submitted by the district shall be signed and dated by the appropriate district representative.

Grievance Meetings or Hearings. All meetings and hearings conducted under this procedure up to and including Step 3 shall be conducted in private and shall include only the administration's representatives, the grievant, the grievant's representatives, and witnesses as necessary.

Association Representation. A grievant shall have the right to have an Association representative present to represent the grievant at each level of the grievance procedure.

Reprisals. No reprisals of any kind shall be taken against any employee who uses this grievance procedure in good faith.

Withdrawal of a Grievance. A grievant may withdraw his or her grievance at any level of the procedure without fear of reprisal from any party.

Advanced Step Filing. A grievance shall be filed initially at the level at which the decision resulting in the grievance was made.

Time Limitations. Time limitations herein are critical. All references to days are calendar days. No grievance shall be accepted by the district unless it is submitted or appealed within the time limits set forth in this Agreement. If at any time during the grievance process, it is discovered that the grievance was not filed or appealed in a timely manner, the grievance shall be dismissed. If the grievance is not submitted in a timely manner at Step 1 or Step 2, it shall be deemed to be waived. If the grievance is not appealed to Step 3 in a timely manner, it shall be deemed to have been settled in accordance with the district's Step 2 determination. If the district fails to answer within the time limits set forth in this Agreement, the grievance shall automatically proceed to the next step. When the deadline for taking an action falls on a Saturday, a Sunday or a legal holiday, the time for taking the action shall be extended to the next working day.

Requirement to Grieve. This grievance procedure is not discretionary and cannot be waived except through the express written consent of the board. No administrator or board member, individually, has the authority to waive the requirements of this procedure. Any grievance covered by this procedure but not raised pursuant to the requirements herein, including any grievance abandoned, will be forfeited.

REA & BOE Negotiations Ground Rules 2024-25

Negotiations between the Ravenna Teachers Association (REA) and the Ravenna Board of Education (BOE) shall be conducted with the following ground rules:

- 1) Any or all of the ground rules may be temporarily suspended by either parties. These ground rules simply serve as a guide. They are not part of the “Negotiated Agreement” and are non-binding. They are provided as a courtesy to help define expectations and to clarify roles for the negotiations process.
- 2) No offers or counter offers will be made by either party until the BOE and the REA agree upon the array schools contained in the salary array comparison.
- 3) No offers or counter offers will be made by either parties until the BOE and the REA agree upon the salary array comparison.
- 4) Either party may request a negotiations meeting. The time and place must be agreed upon by both parties.
- 5) After both parties agree upon the salary array comparison, the REA will make the initial offer for any proposed changes to the “Negotiated Agreement”.
- 6) Minutes of each negotiations meeting will be kept by the superintendent.
- 7) Minutes of each negotiations meeting will be disseminated after the REA leadership and BOE leadership have had the opportunity to review the meeting minutes and verify the written minutes of each meeting as a correct reflection of what transpired during the meeting.
- 8) All agreements on individual items reached at the negotiations table are tentative until the entire “Negotiated Agreement” is signed by both parties.
- 9) Final agreements based on the negotiations process will be reduced to writing and submitted to the whole BOE and REA membership for final approval.
- 10) Upon final approval of changes by both the REA and the BOE, the “Negotiated Agreement” will be modified by the superintendent and the modified “Negotiated Agreement” will be disseminated to the BOE Leadership and the REA Leadership for final review and approval.
- 11) If either the BOE or the REA does not wish to continue to negotiate on a particular item. The BOE or REA will extend the courtesy of informing the other party that a final offer for that particular item of negotiation is final or that they do not wish to consider it as part of the negotiations process.
- 12) The board will let the teachers know how many days they anticipate the contract length will be (182 days) for the next contract cycle.

Items to be addressed before the next negotiations meeting:

- 1) Array schools wishing to be included in the salary array comparison need to be provided to the superintendent by the REA.
- 2) Any discrepancies regarding those schools being requested to be included in the array comparison need to be resolved by the REA and the Board of Education.
- 3) A salary comparability array will be prepared by the superintendent.
- 4) The salary array comparisons prepared by the REA and by the superintendent need be

shared with each other, and the REA's placement within the salary array comparison needs to be agreed upon by the REA and by the Board of Education. (in lieu of this, a simple confirmation by the REA that the correct FTE is being calculated by the superintendent will suffice)

- 5) The meeting date and time for the next negotiations meeting will be set by mutual agreement between the REA and the Board of Education.

Ravenna High School Personal Finance Annual Report

2023-2024 Academic Year



Introduction

This annual report per Nebraska Revised Statute 79-3001 to 79-3004 otherwise known as the “Nebraska Financial Literacy Act” outlines the accomplishments, challenges, and financial operations of the ‘Personal Finance’ class at Ravenna High School for the academic year 2023-2024.

The purpose of this report is to provide the school board and stakeholders with an overview of how this course is helping students gain essential financial skills and to highlight its contributions to their long-term success.

Class Overview

Enrollment Statistics:

- **Total students:** 24
 - Full Year - 18
 - Semester Only - 6
- **Grade levels:** 11th (*6 students*) and 12th (*18 students*)
- **Gender:** 16 males, 8 females
- **Ethnicity:** 24 White/Caucasian

Course Objectives:

- Provide students with a practical understanding of personal finance concepts.
- Develop skills for financial independence and responsible decision-making.
- Prepare students today, to succeed tomorrow.

Financial Literacy Program Overview

FALL SEMESTER (Personal Finance)

- Career Prep: Resume Building and Interviewing
- Work Laws, Responsibilities, and Benefits
- Budgeting and Financial Record Keeping
- Checking, Savings, and Banking Services
- Credit and Debt Management
- Insurance and Risk Management
 - Health, Life, Auto, and Property

SPRING SEMESTER (Wealth Building Fundamentals)

- Investment Strategies and Portfolio Management
- Retirement and Estate Planning
- Tax Filings and Tax Law
- Rental Agreements and Living Arrangements
- Mortgages, Real Estate, and Home Ownership
- Vehicle Ownership
- Decision Making and Consumer Responsibility

Student Performance Metrics

Pre- and Post-Assessment Scores:

- **Average pre-test score: 45%**
 - *13.5 out of 30 possible points*
- **Average post-test score: 80%**
 - *24 out of 30 possible points*
- **Percentage improvement: +35% increase**
 - Semester Only Students: +15% increase
 - Full Year Students: +41% increase

Class Improvement Summary

■ Pre Test ■ Post Test



Individual Scores by Category (Pre Test and Post Test)

* Purple highlighted students in the left chart indicate students who dropped the course after one semester.

Demographics				5 Questions Per Category					
Student ID	Grade	Gender	Score (%)	Income	Investing	Credit	Managing Risk	Savings	Spending
923007 [1]	12	F	80%	4	4	3	5	4	4
923011 [2]	12	M	73%	4	4	4	4	3	3
923008 [3]	12	M	73%	4	5	5	2	2	4
523008 [4]	11	F	57%	4	3	2	2	3	3
523004 [5]	11	F	57%	2	5	3	2	2	3
523006 [6]	11	M	53%	4	3	4	1	0	4
923005 [7]	12	M	53%	4	3	3	4	1	1
923004 [8]	12	M	53%	2	1	4	3	2	4
923012 [9]	11	M	50%	2	2	3	3	1	4
523001 [10]	12	F	47%	1	2	4	3	1	3
923006 [11]	12	F	47%	2	2	3	1	3	3
523007 [12]	12	F	43%	2	1	3	2	1	4
523010 [13]	12	M	43%	3	1	2	2	2	3
523003 [14]	11	M	43%	2	3	3	2	1	2
923014 [15]	12	M	43%	2	3	0	1	2	5
923009 [16]	12	M	40%	2	1	1	3	2	3
923003 [17]	12	M	40%	3	1	2	4	0	2
923010 [18]	12	M	37%	1	3	0	1	3	3
523002 [19]	12	M	33%	0	1	1	3	3	2
523005 [20]	11	M	27%	1	0	2	3	2	0
523009 [21]	12	M	27%	1	0	1	2	2	2
923002 [22]	12	M	27%	1	0	2	2	2	1
923001 [23]	12	F	23%	2	0	1	1	1	2
923013 [24]	12	F	10%	0	0	1	0	1	1

Demographics				5 Questions Per Category					
Student ID	Grade	Gender	Score (%)	Income	Investing	Credit	Managing Risk	Savings	Spending
923007 [1]	12	F	93%	5	4	5	5	5	4
923011 [2]	12	M	90%	5	4	4	5	5	4
923008 [3]	12	M	100%	5	5	5	5	5	5
523008 [4]	11	F	83%	4	4	3	4	5	5
523004 [5]	11	F	87%	3	5	3	5	5	5
523006 [6]	11	M	83%	4	3	5	5	3	5
923005 [7]	12	M	90%	5	3	4	5	5	5
923004 [8]	12	M	77%	5	3	4	3	3	5
923012 [9]	11	M	77%	3	4	4	4	4	4
523001 [10]	12	F	73%	3	5	4	3	2	5
923006 [11]	12	F	87%	4	4	5	5	4	4
523007 [12]	12	F	93%	5	5	4	5	4	5
523010 [13]	12	M	47%	3	2	2	2	2	3
523003 [14]	11	M	67%	4	3	3	2	3	5
923014 [15]	12	M	83%	3	3	4	5	5	5
923009 [16]	12	M	57%	2	2	2	3	3	5
923003 [17]	12	M	83%	5	3	3	5	4	5
923010 [18]	12	M	70%	4	3	3	3	4	4
523002 [19]	12	M	100%	5	5	5	5	5	5
523005 [20]	11	M	73%	3	3	4	4	4	4
523009 [21]	12	M	40%	2	2	2	2	2	2
923002 [22]	12	M	80%	4	4	4	4	4	4
923001 [23]	12	F	87%	3	4	5	5	4	5
923013 [24]	12	F	73%	5	3	3	4	3	4

Student Performance Metrics

Notable Achievements and Certifications:

- 14 out of 24 students earned NextGen Personal Finance Literacy Certification.

Stock Market Challenge *(1,026 teams from 234 schools - All Class)*

- 3rd Place - Chase Rager and Layton Standage
- Other Ravenna Teams: 14th, 25th, 52nd, and 297th

NCEE Personal Finance Challenge* *(562 teams from 188 schools - All Class)*

- 1st Place - Madi Autobee, Erica Lockhorn, Tali Petersen, Jadyn Taylor
 - Competed at Nationals in Cleveland - Finished in 16th place.
- 3rd Place - Chase Rager, Layton Standage, Kaden Brodersen

*14 years of competition and Ravenna is the first school outside of Lincoln or Omaha to ever be State Champions and only the second school to ever win back to back.

Real-World Applications

Classroom Simulations and Events

- **NGPF Bank Simulation** – An interactive simulation that teaches students how to manage a bank account, including deposits, withdrawals, and balancing a checkbook.
- **Personal Finance Lab** – A platform combining a stock market game and budgeting simulation to teach financial literacy through real-world scenarios.
- **Play Spent Simulation** – An online experience that challenges players to make tough financial decisions living on a limited income, highlighting the challenges of poverty.
- **NGPF Stax Investment Simulation** – A fast-paced game where students make investment decisions to understand how diversification, risk, and time impact portfolios.
- **Junior Achievement Stock Market Competition** – A competitive program where students use virtual money to trade real-time stocks and learn about day trading.
- **NCEE Stock Market Challenge** – A dynamic simulation where students engage in stock trading with real-time data to develop skills in investment and financial decision-making.
- **NCEE Personal Finance Challenge** – A competition testing students' knowledge of personal finance concepts like budgeting, saving, investing, and credit management.
- **Intuit Income Tax Simulation** – An interactive tool that allows students to practice preparing tax returns and understanding the tax filing process.
- **Loper Business Invitational** - The Loper Business Invitational is an annual high school business competition at the University of Nebraska at Kearney where students compete in various business events and engage with college resources and professionals.

Budget Summary

Program Funding Sources:

- The primary curriculum utilized throughout this course is provided complimentary through partnerships with the Nebraska Council on Economic Education (NCEE) and NextGen Personal Finance (NGPF). Other supplemental resources are also utilized, all of which are provided free through grants such as the Personal Finance Lab courtesy of Pacific Life Insurance.

Expenses Breakdown:

- Curriculum materials: No Cost
- NCEE Stock Market Challenge: \$50.00

Impact on Students

Survey Feedback: 94% of students reporting increased confidence in managing their personal finances.

"Honestly, I'm glad personal finance is required now. It's the stuff we'll actually use, like how to stay out of debt and plan for the future, instead of being stuck figuring it out the hard way and having to struggle to get by."

"Learning personal finance has really helped me understand how to budget, save, and invest and a lot of other important stuff. It gives us the confidence to make smart decisions and avoid mistakes later in life."

"Personal finance has given me the confidence to be financially independent. It has shown me the opportunities that exist to help break the poverty cycle and ensure that I live a financially healthy life and will be able to provide for my family."

Goals

1. Increase course continuation and reduce the number of students who drop at semester.
2. Monitor and introduce new topics such as “FinTech” and industry standards as they evolve.
3. Highlight post secondary student success stories that have stemmed from enrollment.

Conclusion

The Personal Finance course plays a crucial role in preparing students for life after high school and promotes health money habits. Our students are better prepared to become responsible and productive members of society by having a greater understanding of how their personal financial decisions and habits impact the greater societal economic environment. This report demonstrates that the program is effectively teaching practical financial skills, and we look forward to its continued growth.

Questions?

THANK YOU!

Ravenna Public Schools
Board of Education
Committee Assignments

Finance Committee: Osten, Standage, Vacek

American Civics Committee: Fiddelke, Schirmer, Voelker

Policy Committee: Fiddelke, Schirmer, Voelker

Negotiations Committee: All Board Members

Building & Grounds Committee: All Board Members

Transportation Committee: All Board Members

KAREN A. HAASE ^{NE, SD, IA, WY}
STEVE WILLIAMS ^{NE, SD}
BOBBY TRUHE ^{NE, SD}
COADY H. PRUETT ^{NE, SD, CO}
JORDAN JOHNSON ^{NE, SD, WY}



TYLER COVERDALE ^{SD}
SARA HENTO ^{SD, NE}
AMANDA DABNEY ^{NE}
SHARI RUSSELL, Paralegal

M E M O R A N D U M

To: KSB Policy Service Subscribers
FROM: KSB School Law
DATE: December 2, 2024
RE: 2024 Midyear Policy Updates

No one likes midyear policy updates, but thanks to the Unicameral and federal programs monitoring, it's a necessity for 2024. A few laws passed during the last legislative session contained changes with an effective date of January 1, 2025. NDE has been making the rounds on federal purchasing and procurement reviews. We're sending the update now so you can at least discuss it at your December meetings and act in either December or January.

We already discussed most of the updates below during our first policy update webinar and have presented on the changes several times. For that reason, we are not holding an accompanying webinar with this midyear update. However, if you have any questions about either update, please reach out to one of us or send an email to ksb@ksbschoollaw.com.

301 SOUTH 13TH STREET, SUITE 210
LINCOLN, NEBRASKA 68508

KSB SCHOOL LAW, PC, LLO
KSBSCHOOLLAW.COM
(402) 804-8000
ATTORNEYS LICENSED IN STATES INDICATED

300 NORTH DAKOTA AVENUE,, SUITE 609
STOIX FALLS, SOUTH DAKOTA 57104

Policy Changes

REVISION OF POLICY 2008: MEETINGS

Beginning January 1, 2025, school districts will have two options to choose from to give notice of their meetings, and it depends on whether you have time to get your notice in the local newspaper. Schools may select one of the following options:

- (1) Publish in a newspaper of general circulation within the school's jurisdiction that is finalized for printing prior to the time and date of the meeting AND (2) post on the newspaper's website, if available, AND (3) post on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers; ***OR***
- (1) Post to the newspaper's website, if available, AND (2) post to a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the public body's jurisdiction is to be finalized for printing prior to the time and date of the meeting.

After January 1, 2025, in cases where a newspaper refuses, neglects, or is unable to timely publish the notice, the school district may lawfully advertise its meeting by (1) posting the notice on its website, if available, and (2) submitting a post on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers, AND (3) posting the notice in a "conspicuous public place" within its jurisdiction. The school must keep a written record of the posting.

This change is required.

REVISION OF POLICY 3004.1: FISCAL MANAGEMENT FOR PURCHASING AND PROCUREMENT USING FEDERAL FUNDS

In October, NDE released new technical assistance guides regarding federal grant purchasing. Based on a review of those technical assistance guides, we made several minor changes to 3004.1 for clarity.

We also made a few tweaks based on "findings" from audits several schools have been through. While we don't believe all of these things are required by law to be in your policy, we know you also want to pass those audits and

reviews when you get them. As always, if you go through a review by NDE and they note any policy deficiency, please let us know.

These changes are required.

**REVISION OF POLICY 3060: FIREARMS AND WEAPONS -
NON-STUDENTS**

As you know, changes to Nebraska's firearms laws required an update to KSB's policy this past summer. Among the changes was the right of Class I and II school districts (those with a district-wide population of less than 5,000 residents) to allow "authorized security personnel" to carry firearms and ammunition on school grounds, in school vehicles, and at school activities.

Authorized security personnel could be employees, contractors, or other individuals you authorize as a school board. One of the things we have discussed since this spring is the uncertainty around insurance coverage for those schools that plan to implement authorized security personnel programs. As we understand it, ALICAP, EMC, and other school carriers plan to do at least some exclusions for schools that authorize security personnel other than those already authorized to carry in the law (like law enforcement officers). Before implementing an authorized security personnel program, we strongly recommend that you consult with your insurance provider to fully understand coverage you may and may not have this year and in future coverage years.

The law also required NDE and the State Patrol to create a sample policy for those schools that do plan to have an authorized security personnel program. Many of the changes we have included in the updated policy 3060 are concepts from that sample policy. You are not required to adopt the NDE/State Patrol model, but it is helpful in a legal sense to follow the lead of the agencies on items like training, background checks, and other safety protocols. You can access the draft model policy [here](#).

Many administrators and board members have asked us our opinion on this option for their schools. We worry about whether you have insurance coverage; we worry about semi-trained employees or contractors (compared to law enforcement officers) put in this position; and we worry about the safety of your students, staff, and patrons. We also hear from many of you that even if you call law enforcement, they are 30+ minutes away much of

the time. In summary, we're not in support of or opposed to the concept, but our advice is that you should thoroughly think through the legal and practical implications of a program like this. We are happy to be part of this conversation with you and your school boards as well.

This change is OPTIONAL for Class I and II school districts, only.

CONCLUSION

It is all too easy to adopt policies that look good but that do not actually reflect how the school operates or assist the school in accomplishing its goals. Every year we stress that it is very important to us to give you a working, useful set of policies and a continuing ***policy service***. For our Complete Service subscribers, there is no additional charge for revisions to our policies or consultation about them. Please don't hesitate to contact any of us with questions about the updates or other policies. Our group e-mail address is ksb@ksbschoollaw.com.

3004.1
Fiscal Management for Purchasing and Procurement Using Federal Funds

I. Applicability of Policy

This policy applies only to non-construction related purchases undertaken with federal funds which are subject to the federal Uniform Grant Guidance (UGG) and other applicable federal law, including but not limited to the Education Department and General Administration Regulations (EDGAR) and the United States Department of Agriculture (USDA) regulations governing school food service programs. In the event this policy conflicts or is otherwise inconsistent with mandatory provisions of the UGG, EDGAR or other applicable federal law, the mandatory provisions of the laws shall control.

All other non-construction purchases will be governed by the Board's general purchasing policy, which can be found earlier in this subsection. In the event of a conflict between state and federal law, the more stringent requirement shall apply.

This procurement policy shall govern all purchasing activities that relate to any aspect of the National School Lunch and Breakfast Programs. The district's goal is to fully implement all required procurement rules, regulations and policies set forth in 2 CFR 200, 7 CFR parts 210, 3016 and 3019, and by the Nebraska Department of Education.

II. Procurement System

The District maintains the following purchasing procedures.

A. Responsibility for Purchasing

The authority to make purchases shall be governed by the District's purchasing policy, which can be found elsewhere in this section. Except as otherwise provided in the District's purchasing policy, the acquisition of services, equipment, and supplies shall be centralized in the administration office under the supervision of the superintendent of schools, who shall be responsible for developing and administering the purchasing program of the school district. Purchases or commitments of district funds that are not authorized by this policy will be the responsibility of the person making the commitment.

B. Methods of Purchasing

The type of purchase procedures required depends on the cost of the item(s) being purchased.

1. Purchases up to \$10,000 (Micro-Purchases)

Micro-purchase means an individual procurement transaction for supplies or services using simplified acquisition procedures, the annual aggregate amount of which does not exceed \$10,000. Micro-purchases may be made or awarded without soliciting competitive quotations, to the extent district staff determine that the cost of the purchase is reasonable. For purposes of this policy "reasonable" means the purchase is comparable to market prices for the geographic area.

To the extent practicable, the District distributes micro-purchases equitably among qualified suppliers. The District will follow its standard policy on purchasing, which can be found earlier in this subsection.

2. Purchases between \$10,000 and \$250,000 (Simplified Acquisition Procedures)

Simplified acquisitions are purchases that, in the aggregate amount, are more than \$10,000 and less than \$250,000 annually. For simplified acquisitions, price or rate quotes shall be obtained in advance from a reasonable number of qualified sources as detailed in the district's standard policies on purchasing and on bid letting and contracts, which can be found earlier in this subsection.

3. Purchases Over \$250,000

a) Sealed Bids (Formal Advertising)

For purchases over \$250,000, the district will generally follow the bidding process outlined in the board's policy on Bidding for Construction, Remodeling, Repair or Site Improvement. If sealed bids are not accepted for a purchase of over \$250,000, the district will retain an explanation for that decision.

b) Contract/Price Analysis

The District performs a cost or price analysis in connection with every procurement action in excess of \$250,000, including contract modifications. The district will make an independent estimate of costs prior to receiving bids or proposals.

4. Noncompetitive Proposals (Sole Sourcing)

- a) Procurement by noncompetitive proposals is procurement through solicitation of a proposal from only one source and may be used only when one or more of the following circumstances apply:
 - 1) The procurement transaction can only be fulfilled by a single source;
 - 2) The public exigency or emergency for the requirement will not permit a delay resulting from providing public notice of a competitive solicitation;
 - 3) The federal awarding agency or pass-through entity expressly authorizes written approval of noncompetitive proposals in response to a written request from the District; or
 - 4) After solicitation of a number of sources, competition is determined inadequate.
- b) Noncompetitive proposals may only be solicited with the approval of the superintendent or the board. Sufficient and appropriate documentation that justifies the sole sourcing decision must be maintained by the superintendent or designee.
- c) A cost or price analysis will be performed for noncompetitive proposals when the price exceeds \$250,000.

5. Competitive Proposals.

- a) The technique of competitive proposals is normally conducted with more than one source submitting an offer, and either a fixed price or cost-reimbursement type contract is awarded. It is generally used when conditions are not appropriate for the use of sealed bids. If this method is used, the following requirements apply:

- 1) Requests for proposals must be publicized and identify all evaluation factors and their relative importance. Any response to publicized requests for proposals must be considered;
 - 2) Proposals must be solicited from an adequate number of qualified sources; and
 - 3) Contracts must be awarded to the responsible firm whose proposal is most advantageous to the program, with price and other factors considered.
- b) The District may use competitive proposal procedures for qualifications-based procurement of architectural/engineering (A/E) professional services whereby competitors' qualifications are evaluated and the most qualified competitor is selected, subject to negotiation of fair and reasonable compensation. The method, where price is not used as a selection factor, can only be used to procure A/E professional services. The method may not be used to purchase other services provided by A/E firms are a potential source to perform the proposed effort.
- c) The District may select a proposal that offers the best value and that is based upon the proposer's responsiveness to the proposal, experience, reputation, staff qualifications, ability and capacity to carry on the work, price, honesty, integrity, skills, business judgment, financial stability, past performance, and other relevant factors. The evaluation may be conducted by the school board, a designated committee, or another designee of the school board.

C. Use of Purchase (Debit & Credit) Cards

District use of purchase cards is subject to the policy on purchase cards which can be found elsewhere in this subsection.

D. Federal Procurement System Standards

The district's procurement transactions will be conducted in a manner providing full and open competition consistent with 2 C.F.R §200.319.

The District will maintain and follow general procurement standards consistent with 2 C.F.R. §200.318.

E. Debarment and Suspension

The District awards contracts only to responsible contractors possessing the ability to perform successfully under the terms and conditions of a proposed procurement. Consideration will be given to such matters as contractor integrity, public policy compliance, proper classification of employees (see the Fair Labor Standards Act, 29 U.S.C. 201, chapter 8), record of past performance, and financial and technical resources when conducting a procurement transaction.

The District may not subcontract with or award subgrants to any person or company who is debarred or suspended. For all contracts over \$25,000 the District verifies that the vendor with whom the District intends to do business with is not excluded or disqualified. 2 C.F.R. Part 200, Appendix II(1) and 2 C.F.R. §§ 180.220 and 180.300.

The District will verify debarment or suspension by revising the excluded parties list on SAM.gov, collecting a certification through the bidding process, and/or by including a debarment and suspension provision in the bid and contract documents. The Superintendent or his/her designee shall be responsible for such verification.

F. Settlements of Issues Arising Out of Procurements

The District alone is responsible, in accordance with good administrative practice and sound business judgment, for the settlement of all contractual and administrative issues arising out of procurements. These issues include, but are not limited to, source evaluation, protests, disputes, and claims. These standards do not relieve the District of any contractual responsibilities under its contracts. Violations of law will be referred to the local, state, or federal authority having proper jurisdiction.

III. Conflict of Interest and Code of Conduct

A. Board and staff member conflicts of interest are governed by the district's conflict of interest policies.

B. Purchases covered by this policy are subject to the following additional provisions.

1. Employees, officers, and agents engaged in the selection, award, and/or administration of district contracts which are prohibited from engaging in such actions if a real or apparent conflict of interest is present.
2. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.
3. The board may determine at its discretion that a financial interest is not substantial enough to give rise to a conflict of interest.

C. Favors and Gifts

An employee, officer, agent, and board member of the District may neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts, except that this provision does not prohibit the receipt of unsolicited items of nominal value. For purposes of this policy, "nominal value" means a fair market value of \$25 or less.

D. Enforcement

Disciplinary Actions including, but not limited to, counseling, oral reprimand, written reprimand, suspensions without pay, or termination of employment, will be applied for violations of such standards by officers, employees, board members, or agents of the District.

IV. Property Management Systems

A. Property Classifications

1. Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost that equals or exceeds the lesser of the capitalization level established by the District for financial statement purposes, or \$10,000.
2. Supplies means all tangible personal property other than those described in §200.33 Equipment. A computing device is a supply if the acquisition cost is less than the lesser of the

capitalization level established by the District for financial statement purposes or \$105,000, regardless of the length of its useful life. 2 C.F.R. §200.94.

3. Computing Devices means machines that acquire, store, analyze, process, and publish data and other information electronically, including accessories (or “peripherals”) for printing, transmitting and receiving, or storing electronic information. 2 C.F.R. §200.20.
4. Capital Assets means tangible or intangible assets used in operations having a useful life of more than one year which are capitalized in accordance with GAAP. Capital assets include:
 - a) Land, buildings (facilities), equipment, and intellectual property (including software) whether acquired by purchase, construction, manufacture, lease-purchase, exchange, or through capital leases; and
 - b) Additions, improvements, modifications, replacements, rearrangements, reinstallations, renovations or alterations to capital assets that materially increase their value or useful life (not ordinary repairs and maintenance). 2 C.F.R. §200.12.

B. Inventory Procedure

Newly purchased property shall be received and inspected by the staff member who ordered it to ensure that that it matches the purchase order, invoice, or contract and that it is in acceptable condition.

Equipment, Computing Devices, and Capital Assets must be tagged with an identification number, manufacturer, model, name of individual who tagged the item, and date tagged).

C. Inventory Records

For equipment, computing devices, and capital assets purchased with federal funds, the following information is maintained in the property management system:

1. Serial number;
2. District identification number;
3. Manufacturer;

4. Model;
5. Date tagged and individual who tagged it;
6. Source of funding for the property;
7. Who holds title;
8. Acquisition date and cost of the property;
9. Percentage of federal participation in the project costs for the federal award under which the property was acquired;
10. Location, use and condition of the property; and
11. Any ultimate disposition data including the date of disposal and sale price of the property.

The inventory list shall be adjusted by the superintendent of schools or his/her designee for property that is sold, lost, stolen, cannot be repaired, or that cannot be located.

D. Physical Inventory

1. A physical inventory of the property must be taken and the results reconciled with the property records at least once every two years.
2. The Superintendent or his/her designee will ensure that the physical inventory is performed. The physical inventory will generally occur during the months of June or July, but may be conducted during other time periods with the approval of the superintendent.

E. Maintenance

In accordance with 2 C.F.R. 313(d)(4), the District maintains adequate maintenance procedures to ensure that property is kept in good condition.

F. Lost or Stolen Items

The District maintains a control system that ensures adequate safeguards are in place to prevent loss, damage, or theft of the property. The District will notify the Federal agency or pass-through entity of any loss, damage, or theft of equipment that will have an impact on the program.

G. Use of Equipment

Equipment must be used in the program or project for which it was acquired as long as needed, whether or not the project or program continues to be supported by the federal award, and the District will not encumber the

property for any non-federal program use without prior approval of the federal awarding agency and the pass-through entity.

H. Disposal of Equipment

When it is determined that equipment acquired under a federal award is no longer needed for the original project or program or for other activities currently or previously supported by a federal awarding agency, the Superintendent or his/her designee will contact the awarding agency (or pass-through for a state-administered grant) for disposition instructions.

If the item has a current fair market value of \$10,000 or less, it may be retained, sold, or otherwise disposed of with no further obligation to the federal awarding agency or pass-through entity. The Superintendent or his/her designee will utilize sales procedures which ensure the highest possible return on the disposal of the equipment.

I. Equipment Retention

When included in the terms and conditions of the Federal award, the Federal agency may permit the recipient to retain equipment, or authorize a pass-through entity to permit the recipient to retain equipment, with no further obligation to the Federal Government unless prohibited by Federal statute or regulation.

J. Equipment and Capital Expenditures

All equipment and capital expenditures shall comply with the rules and requirements of 2 CFR 200.439.

K. Depreciation

All depreciation shall comply with the rules and requirements of 2 CFR 200.436.

L. Reporting and Recording Federal Property Interest

The district will comply with federal interest reporting and submit annual reports, if required, regarding a real property interest due to a renovation, major remodeling, construction, or real property project funded by federal grant funds.

V. Financial Management

A. Identification

The District will identify, in its accounts, all federal awards received and expended and the federal programs under which they were received. Federal program and award identification include, as applicable, the CFDA title and number, federal award identification number and year, name of the federal agency, and, if applicable, name of the pass-through entity.

B. Financial Reporting

The District will make an accurate, current, and complete disclosure of the financial results of each federal award or program in accordance with the financial reporting requirements set forth in the Education Department General Administrative Regulations (EDGAR).

C. Accounting Records

The District maintains records which adequately identify the source and application of funds provided for federally-assisted activities. These records must contain information pertaining to grant or subgrant awards, authorizations, obligations, unobligated balances, assets, expenditures, income and interest and be supported by source documentation.

D. Internal Controls

The Superintendent or his/her designee must maintain effective control and accountability for all funds, real and personal property, and other assets through board review and approval of claims, an annual audit of the district's finances pursuant to the applicable Nebraska Department of Education and federal rules and regulations, and comparison of expenditures and outlays to budgeted amounts. The District adequately safeguards all such property and assures that it is used solely for authorized purposes. The District takes reasonable cybersecurity and other measures to safeguard information including protected personally identifiable information.

E. Budget Control

Actual expenditures or outlays will be compared with budgeted amounts for each federal award at least annually and more often as required by law or deemed prudent by the board or administrative staff.

F. Payment Methods

The District will comply with applicable methods and procedures for payment that minimize the time elapsing between the transfer of funds and disbursement by the District, in accordance with the Cash Management Improvement Act at 31 CFR Part 205. Generally, the District receives payment from the Nebraska Department of Education on a reimbursement basis. 2 CFR § 200.305. However, if the District receives an advance in federal grant funds, the District will remit interest earned on the advanced payment quarterly to the federal agency. The District may retain interest amounts up to \$500 per year for administrative expenses. 2 CFR § 200.305(b)(9).

Consistent with state and federal requirements, the District will maintain source documentation supporting the federal expenditures (invoices, time sheets, payroll stubs, etc.) and will make such documentation available for the Nebraska Department of Education to review upon request.

G. Allowability of Costs

Expenditures must be aligned with approved budgeted items. Any changes or variations from the state-approved budget and grant application need prior approval.

When determining how the District will spend its grant funds, the Superintendent or his/her designee will review the proposed cost to determine whether it is an allowable use of federal grant funds before obligating and spending those funds on the proposed good or service. All costs supported by federal education funds must meet the standards outlined in EDGAR, 2 CFR Part 3474 and 2 CFR Part. The Superintendent or his/her designee must consider these factors when making an allowability determination.

The Superintendent or his/her designee will consider Part 200's cost guidelines when federal grant funds are expended. The Superintendent or his/her designee will also consider whether all state - and District-level requirements and policies regarding expenditures have been followed.

H. Use of Program Income – Deduction, Addition, or Cost Sharing or Matching

The default method for the use of program income for the District is the deduction method. 2 C.F.R. § 200.307(e). Under the deduction method, program income is deducted from total allowable costs to determine the net allowable costs. Program income will only be used for current costs unless the District is otherwise directed by the federal awarding agency or pass-through entity. 2 C.F.R. § 200.307(e)(1). The District may also request prior approval from the federal awarding agency to use the addition method. Under

the addition method, program income may be added to the Federal award by the Federal agency and the non-Federal entity. The program income must then be used for the purposes and under the conditions of the Federal award. 2 C.F.R. § 200.307(e)(2). The District may also request prior approval from the federal awarding agency to use the cost sharing or matching method.

While the deduction method is the default method, the District always refers to the grant award notice prior to determining the appropriate use of program income.

I. Cost Sharing or Matching

For all Federal awards, any shared costs or matching funds and all contributions, including cash and third-party in-kind contributions, must be accepted as part of the non-Federal entity's cost sharing or matching when such contributions meet all of the following criteria:

- (1) Are verifiable from the non-Federal entity's records;
- (2) Are not included as contributions for any other Federal award;
- (3) Are necessary and reasonable for accomplishment of project or program objectives;
- (4) Are allowable under [subpart E \(Cost Principles\) of this part](#);
- (5) Are not paid by the Federal Government under another Federal award, except where the Federal statute authorizing a program specifically provides that Federal funds made available for such program can be applied to matching or cost sharing requirements of other Federal programs;
- (6) Are provided for in the approved budget when required by the Federal awarding agency; and
- (7) Conform to other provisions of this part, as applicable.

J. Documentation of Personnel Expenses

Records that reflect charges to federal awards for salaries and wages will comply with the rules and requirements of 2 CFR 200.430.

VI. Written Compensation Policies

A. Time and Effort Standards

All employees who are paid in full or in part with federal funds must keep specific documents to demonstrate the amount of time they spent on grant activities. This includes an employee whose salary is paid with state or local funds but is used to meet a required "match" in a federal program. These

documents, known as time and effort records, are maintained in order to charge the costs of personnel compensation to federal grants. Charges to federal awards for salaries and wages must be based on records that accurately reflect the work performed. These records must:

- (1) Be supported by a system of internal controls which provides reasonable assurance that the charges are accurate, allowable, and properly allocated;
- (2) Be incorporated into official records;
- (3) Reasonably reflect total activity for which the employee is compensated, not exceeding 100% of compensated activities;
- (4) Encompass both federally assisted and all other activities compensated by the District on an integrated basis;
- (5) Comply with the established accounting policies and practices of the District and
- (6) Support the distribution of the employee's salary or wages among specific activities or costs objectives.

B. Time and Effort Procedures

Time and effort procedures will follow and comply with 2 CFR 200.430(i).

C. Fringe Benefits

Except as provided otherwise by federal law, the costs of fringe benefits will be allowable provided that the benefits are reasonable and required by law, a district-employee agreement, or another policy of the District.

D. Leave

The cost of fringe benefits in the form of regular compensation paid to employees during periods of authorized absences from the job, such as for annual leave, family-related leave, sick leave, holidays, court leave, military leave, administrative leave, and other similar benefits, are allowable if they are provided under established written District leave policies.

E. Unexpected or Extraordinary Circumstances

In the event of a pandemic or other unexpected or extraordinary circumstance, the District may close school or individual buildings. In such case, the District may compensate federally funded or other employees during such closure to ensure the return of staff to employment after the closure as allowed by state or federal law.

F. Documentation for Personnel Expenses

Records that reflect charges to federal awards for salaries and wages will comply with the rules and requirements of 2 CFR 200.430.

VII. Other Contract Matters.

A. Required Terms

The non-Federal entity's contracts must contain the applicable provisions required by section 200.326 and described in Appendix II to Part 200—Contract Provisions for non-Federal Entity Contracts Under Federal Awards.

B. Contracting with Certain Vendors

Pursuant to the standards contained in 2 C.F.R. § 200.321, the District will take all necessary affirmative steps to assure that minority businesses, women's business enterprises, veteran-owned businesses, and labor surplus area firms are used when possible consistent with state law.

Buy American. The District participates in the National School Lunch Program and School Breakfast Program and is required to use the nonprofit food service funds, to the maximum extent practicable, to buy domestic commodities or products for Program meals. A “domestic commodity or product” is defined as one that is either produced in the U.S. or is processed in the U.S. substantially using agricultural commodities that are produced in the U.S. as provided in 7 CFR 210.21(d). The District may deviate from this general requirement only if:

- The product is not produced or manufactured in the U.S. in sufficient and reasonably available quantities of a satisfactory quality; or
- Competitive bids reveal the costs of a U.S. product are significantly higher than the non-domestic product.

C. Record Keeping

1. Record Retention

- a) The District maintains all records that fully show (1) the amount of funds under the grant or subgrant; (2) how the subgrantee uses those funds; (3) the total cost of each project; (4) the share of the total cost of each project provided from other sources; (5) other records to facilitate an effective audit; and (6) other records to show compliance with federal program requirements. 34 C.F.R.

§§ 76.730-.731 and §§ 75.730-.731. The District also maintains records of significant project experiences and results. 34 C.F.R. § 75.732. These records and accounts must be retained and made available for programmatic or financial audit.

- b) The U.S. Department of Education is authorized to recover any federal funds misspent within 5 years before the receipt of a program determination letter. 34 C.F.R. § 81.31(c). Schedule 10 (Local School Districts) and Schedule 24 (Local Agencies General Records) of the Nebraska Records Management Division as approved by the Nebraska Secretary of State/State Records Administrator requires the District to maintain records regarding federal awards for a minimum of six (6) years. Consequently, the District shall retain records for a minimum of six (6) years from the date on which the final Financial Status Report is submitted, unless otherwise notified in writing to extend the retention period by the awarding agency, cognizant agency for audit, oversight agency for audit, or cognizant agency for indirect costs. However, if any litigation, claim, or audit is started before the expiration of the record retention period, the records will be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken. 2 C.F.R. § 200.333.
- c) Records will be destroyed in compliance with Schedule 10, Schedule 24, and State law. This includes the completion of a Records Disposition Report.

2. Maintenance of Procurement Records

- a) The District must maintain records sufficient to detail the history of all procurements. These records will include, but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, the basis for the contract price (including a cost or price analysis), and verification that the contractor is not suspended or debarred.
- b) Retention of procurement records shall be in accordance with applicable law and Board policy.

D. Privacy

The District has protections in place to ensure that the personal information of both students and employees is protected. These include the use of passwords that are changed on a regular basis; staff training on the requirements of the Family Educational Rights and Privacy Act (FERPA) and State confidentiality requirements; and training on identifying whether an individual requesting access to records has the right to the documentation.

Adopted on: _____

Revised on: _____

Reviewed on: _____

3004.1
Fiscal Management for Purchasing and Procurement Using Federal Funds

I. Applicability of Policy

This policy applies only to non-construction related purchases undertaken with federal funds which are subject to the federal Uniform Grant Guidance (UGG) and other applicable federal law, including but not limited to the Education Department and General Administration Regulations (EDGAR) and the United States Department of Agriculture (USDA) regulations governing school food service programs. In the event this policy conflicts or is otherwise inconsistent with mandatory provisions of the UGG, EDGAR or other applicable federal law, the mandatory provisions of the laws shall control.

All other non-construction purchases will be governed by the Board's general purchasing policy, which can be found earlier in this subsection. In the event of a conflict between state and federal law, the more stringent requirement shall apply.

This procurement policy shall govern all purchasing activities that relate to any aspect of the National School Lunch and Breakfast Programs. The district's goal is to fully implement all required procurement rules, regulations and policies set forth in 2 CFR 200, 7 CFR parts 210, 3016 and 3019, and by the Nebraska Department of Education.

II. Procurement System

The District maintains the following purchasing procedures.

A. Responsibility for Purchasing

The authority to make purchases shall be governed by the District's purchasing policy, which can be found elsewhere in this section. Except as otherwise provided in the District's purchasing policy, the acquisition of services, equipment, and supplies shall be centralized in the administration office under the supervision of the superintendent of schools, who shall be responsible for developing and administering the purchasing program of the school district. Purchases or commitments of district funds that are not authorized by this policy will be the responsibility of the person making the commitment.

B. Methods of Purchasing

The type of purchase procedures required depends on the cost of the item(s) being purchased.

1. Purchases up to \$10,000 (Micro-Purchases)

Micro-purchase means an individual procurement transaction for supplies or services using simplified acquisition procedures, the annual aggregate amount of which does not exceed \$10,000. Micro-purchases may be made or awarded without soliciting competitive quotations, to the extent district staff determine that the cost of the purchase is reasonable. For purposes of this policy "reasonable" means the purchase is comparable to market prices for the geographic area.

To the extent practicable, the District distributes micro-purchases equitably among qualified suppliers. The District will follow its standard policy on purchasing, which can be found earlier in this subsection.

2. Purchases between \$10,000 and \$250,000 (Simplified Acquisition Procedures)

Simplified acquisitions are purchases that, in the aggregate amount, are more than \$10,000 and less than \$250,000 annually. For simplified acquisitions, price or rate quotes shall be obtained in advance from a reasonable number of qualified sources as detailed in the district's standard policies on purchasing and on bid letting and contracts, which can be found earlier in this subsection.

3. Purchases Over \$250,000

a) Sealed Bids (Formal Advertising)

For purchases over \$250,000, the district will generally follow the bidding process outlined in the board's policy on Bidding for Construction, Remodeling, Repair or Site Improvement. If sealed bids are not accepted for a purchase of over \$250,000, the district will retain an explanation for that decision.

b) Contract/Price Analysis

The District performs a cost or price analysis in connection with every procurement action in excess of \$250,000, including contract modifications. The district will make an independent estimate of costs prior to receiving bids or proposals.

4. Noncompetitive Proposals (Sole Sourcing)

- a) Procurement by noncompetitive proposals is procurement through solicitation of a proposal from only one source and may be used only when one or more of the following circumstances apply:
 - 1) The procurement transaction can only be fulfilled by a single source;
 - 2) The public exigency or emergency for the requirement will not permit a delay resulting from providing public notice of a competitive solicitation;
 - 3) The federal awarding agency or pass-through entity expressly authorizes written approval of noncompetitive proposals in response to a written request from the District; or
 - 4) After solicitation of a number of sources, competition is determined inadequate.
- b) Noncompetitive proposals may only be solicited with the approval of the superintendent or the board. Sufficient and appropriate documentation that justifies the sole sourcing decision must be maintained by the superintendent or designee.
- c) A cost or price analysis will be performed for noncompetitive proposals when the price exceeds \$250,000.

5. Competitive Proposals.

- a) The technique of competitive proposals is normally conducted with more than one source submitting an offer, and either a fixed price or cost-reimbursement type contract is awarded. It is generally used when conditions are not appropriate for the use of sealed bids. If this method is used, the following requirements apply:

- 1) Requests for proposals must be publicized and identify all evaluation factors and their relative importance. Any response to publicized requests for proposals must be considered;
 - 2) Proposals must be solicited from an adequate number of qualified sources; and
 - 3) Contracts must be awarded to the responsible firm whose proposal is most advantageous to the program, with price and other factors considered.
- b) The District may use competitive proposal procedures for qualifications-based procurement of architectural/engineering (A/E) professional services whereby competitors' qualifications are evaluated and the most qualified competitor is selected, subject to negotiation of fair and reasonable compensation. The method, where price is not used as a selection factor, can only be used to procure A/E professional services. The method may not be used to purchase other services provided by A/E firms are a potential source to perform the proposed effort.
- c) The District may select a proposal that offers the best value and that is based upon the proposer's responsiveness to the proposal, experience, reputation, staff qualifications, ability and capacity to carry on the work, price, honesty, integrity, skills, business judgment, financial stability, past performance, and other relevant factors. The evaluation may be conducted by the school board, a designated committee, or another designee of the school board.

C. Use of Purchase (Debit & Credit) Cards

District use of purchase cards is subject to the policy on purchase cards which can be found elsewhere in this subsection.

D. Federal Procurement System Standards

The district's procurement transactions will be conducted in a manner providing full and open competition consistent with 2 C.F.R §200.319.

The District will maintain and follow general procurement standards consistent with 2 C.F.R. §200.318.

E. Debarment and Suspension

The District awards contracts only to responsible contractors possessing the ability to perform successfully under the terms and conditions of a proposed procurement. Consideration will be given to such matters as contractor integrity, public policy compliance, proper classification of employees (see the Fair Labor Standards Act, 29 U.S.C. 201, chapter 8), record of past performance, and financial and technical resources when conducting a procurement transaction.

The District may not subcontract with or award subgrants to any person or company who is debarred or suspended. For all contracts over \$25,000 the District verifies that the vendor with whom the District intends to do business with is not excluded or disqualified. 2 C.F.R. Part 200, Appendix II(1) and 2 C.F.R. §§ 180.220 and 180.300.

The District will verify debarment or suspension by revising the excluded parties list on SAM.gov, collecting a certification through the bidding process, and/or by including a debarment and suspension provision in the bid and contract documents. The Superintendent or his/her designee shall be responsible for such verification.

F. Settlements of Issues Arising Out of Procurements

The District alone is responsible, in accordance with good administrative practice and sound business judgment, for the settlement of all contractual and administrative issues arising out of procurements. These issues include, but are not limited to, source evaluation, protests, disputes, and claims. These standards do not relieve the District of any contractual responsibilities under its contracts. Violations of law will be referred to the local, state, or federal authority having proper jurisdiction.

III. Conflict of Interest and Code of Conduct

A. Board and staff member conflicts of interest are governed by the district's conflict of interest policies.

B. Purchases covered by this policy are subject to the following additional provisions.

1. Employees, officers, and agents engaged in the selection, award, and/or administration of district contracts which are prohibited from engaging in such actions if a real or apparent conflict of interest is present.
2. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from a firm considered for a contract.
3. The board may determine at its discretion that a financial interest is not substantial enough to give rise to a conflict of interest.

C. Favors and Gifts

An employee, officer, agent, and board member of the District may neither solicit nor accept gratuities, favors, or anything of monetary value from contractors or parties to subcontracts, except that this provision does not prohibit the receipt of unsolicited items of nominal value. For purposes of this policy, "nominal value" means a fair market value of \$25 or less.

D. Enforcement

Disciplinary Actions including, but not limited to, counseling, oral reprimand, written reprimand, suspensions without pay, or termination of employment, will be applied for violations of such standards by officers, employees, board members, or agents of the District.

IV. Property Management Systems

A. Property Classifications

1. Equipment means tangible personal property (including information technology systems) having a useful life of more than one year and a per-unit acquisition cost that equals or exceeds the lesser of the capitalization level established by the District for financial statement purposes, or \$10,000.
2. Supplies means all tangible personal property other than those described in §200.33 Equipment. A computing device is a supply if the acquisition cost is less than the lesser of the

capitalization level established by the District for financial statement purposes or \$10,000, regardless of the length of its useful life. 2 C.F.R. §200.94.

3. Computing Devices means machines that acquire, store, analyze, process, and publish data and other information electronically, including accessories (or “peripherals”) for printing, transmitting and receiving, or storing electronic information. 2 C.F.R. §200.20.
4. Capital Assets means tangible or intangible assets used in operations having a useful life of more than one year which are capitalized in accordance with GAAP. Capital assets include:
 - a) Land, buildings (facilities), equipment, and intellectual property (including software) whether acquired by purchase, construction, manufacture, lease-purchase, exchange, or through capital leases; and
 - b) Additions, improvements, modifications, replacements, rearrangements, reinstallations, renovations or alterations to capital assets that materially increase their value or useful life (not ordinary repairs and maintenance). 2 C.F.R. §200.12.

B. Inventory Procedure

Newly purchased property shall be received and inspected by the staff member who ordered it to ensure that that it matches the purchase order, invoice, or contract and that it is in acceptable condition.

Equipment, Computing Devices, and Capital Assets must be tagged with an identification number, manufacturer, model, name of individual who tagged the item, and date tagged).

C. Inventory Records

For equipment, computing devices, and capital assets purchased with federal funds, the following information is maintained in the property management system:

1. Serial number;
2. District identification number;
3. Manufacturer;

4. Model;
5. Date tagged and individual who tagged it;
6. Source of funding for the property;
7. Who holds title;
8. Acquisition date and cost of the property;
9. Percentage of federal participation in the project costs for the federal award under which the property was acquired;
10. Location, use and condition of the property; and
11. Any ultimate disposition data including the date of disposal and sale price of the property.

The inventory list shall be adjusted by the superintendent of schools or his/her designee for property that is sold, lost, stolen, cannot be repaired, or that cannot be located.

D. Physical Inventory

1. A physical inventory of the property must be taken and the results reconciled with the property records at least once every two years.
2. The Superintendent or his/her designee will ensure that the physical inventory is performed. The physical inventory will generally occur during the months of June or July, but may be conducted during other time periods with the approval of the superintendent.

E. Maintenance

In accordance with 2 C.F.R. 313(d)(4), the District maintains adequate maintenance procedures to ensure that property is kept in good condition.

F. Lost or Stolen Items

The District maintains a control system that ensures adequate safeguards are in place to prevent loss, damage, or theft of the property. The District will notify the Federal agency or pass-through entity of any loss, damage, or theft of equipment that will have an impact on the program.

G. Use of Equipment

Equipment must be used in the program or project for which it was acquired as long as needed, whether or not the project or program continues to be supported by the federal award, and the District will not encumber the

property for any non-federal program use without prior approval of the federal awarding agency and the pass-through entity.

H. Disposal of Equipment

When it is determined that equipment acquired under a federal award is no longer needed for the original project or program or for other activities currently or previously supported by a federal awarding agency, the Superintendent or his/her designee will contact the awarding agency (or pass-through for a state-administered grant) for disposition instructions.

If the item has a current fair market value of \$10,000 or less, it may be retained, sold, or otherwise disposed of with no further obligation to the federal awarding agency or pass-through entity. The Superintendent or his/her designee will utilize sales procedures which ensure the highest possible return on the disposal of the equipment.

I. Equipment Retention

When included in the terms and conditions of the Federal award, the Federal agency may permit the recipient to retain equipment, or authorize a pass-through entity to permit the recipient to retain equipment, with no further obligation to the Federal Government unless prohibited by Federal statute or regulation.

J. Equipment and Capital Expenditures

All equipment and capital expenditures shall comply with the rules and requirements of 2 CFR 200.439.

K. Depreciation

All depreciation shall comply with the rules and requirements of 2 CFR 200.436.

L. Reporting and Recording Federal Property Interest

The district will comply with federal interest reporting and submit annual reports, if required, regarding a real property interest due to a renovation, major remodeling, construction, or real property project funded by federal grant funds.

V. Financial Management

A. Identification

The District will identify, in its accounts, all federal awards received and expended and the federal programs under which they were received. Federal program and award identification include, as applicable, the CFDA title and number, federal award identification number and year, name of the federal agency, and, if applicable, name of the pass-through entity.

B. Financial Reporting

The District will make an accurate, current, and complete disclosure of the financial results of each federal award or program in accordance with the financial reporting requirements set forth in the Education Department General Administrative Regulations (EDGAR).

C. Accounting Records

The District maintains records which adequately identify the source and application of funds provided for federally-assisted activities. These records must contain information pertaining to grant or subgrant awards, authorizations, obligations, unobligated balances, assets, expenditures, income and interest and be supported by source documentation.

D. Internal Controls

The Superintendent or his/her designee must maintain effective control and accountability for all funds, real and personal property, and other assets through board review and approval of claims, an annual audit of the district's finances pursuant to the applicable Nebraska Department of Education and federal rules and regulations, and comparison of expenditures and outlays to budgeted amounts. The District adequately safeguards all such property and assures that it is used solely for authorized purposes. The District takes reasonable cybersecurity and other measures to safeguard information including protected personally identifiable information.

E. Budget Control

Actual expenditures or outlays will be compared with budgeted amounts for each federal award at least annually and more often as required by law or deemed prudent by the board or administrative staff.

F. Payment Methods

The District will comply with applicable methods and procedures for payment that minimize the time elapsing between the transfer of funds and disbursement by the District, in accordance with the Cash Management Improvement Act at 31 CFR Part 205. Generally, the District receives payment from the Nebraska Department of Education on a reimbursement basis. 2 CFR § 200.305. However, if the District receives an advance in federal grant funds, the District will remit interest earned on the advanced payment quarterly to the federal agency. The District may retain interest amounts up to \$500 per year for administrative expenses. 2 CFR § 200.305(b)(9).

Consistent with state and federal requirements, the District will maintain source documentation supporting the federal expenditures (invoices, time sheets, payroll stubs, etc.) and will make such documentation available for the Nebraska Department of Education to review upon request.

G. Allowability of Costs

Expenditures must be aligned with approved budgeted items. Any changes or variations from the state-approved budget and grant application need prior approval.

When determining how the District will spend its grant funds, the Superintendent or his/her designee will review the proposed cost to determine whether it is an allowable use of federal grant funds before obligating and spending those funds on the proposed good or service. All costs supported by federal education funds must meet the standards outlined in EDGAR, 2 CFR Part 3474 and 2 CFR Part. The Superintendent or his/her designee must consider these factors when making an allowability determination.

The Superintendent or his/her designee will consider Part 200's cost guidelines when federal grant funds are expended. The Superintendent or his/her designee will also consider whether all state - and District-level requirements and policies regarding expenditures have been followed.

H. Use of Program Income – Deduction, Addition, or Cost Sharing or Matching

The default method for the use of program income for the District is the deduction method. 2 C.F.R. § 200.307(e). Under the deduction method, program income is deducted from total allowable costs to determine the net allowable costs. Program income will only be used for current costs unless the District is otherwise directed by the federal awarding agency or pass-through entity. 2 C.F.R. § 200.307(e)(1). The District may also request prior approval from the federal awarding agency to use the addition method. Under

the addition method, program income may be added to the Federal award by the Federal agency and the non-Federal entity. The program income must then be used for the purposes and under the conditions of the Federal award. 2 C.F.R. § 200.307(e)(2). The District may also request prior approval from the federal awarding agency to use the cost sharing or matching method.

While the deduction method is the default method, the District always refers to the grant award notice prior to determining the appropriate use of program income.

I. Cost Sharing or Matching

For all Federal awards, any shared costs or matching funds and all contributions, including cash and third-party in-kind contributions, must be accepted as part of the non-Federal entity's cost sharing or matching when such contributions meet all of the following criteria:

- (1) Are verifiable from the non-Federal entity's records;
- (2) Are not included as contributions for any other Federal award;
- (3) Are necessary and reasonable for accomplishment of project or program objectives;
- (4) Are allowable under [subpart E \(Cost Principles\) of this part](#);
- (5) Are not paid by the Federal Government under another Federal award, except where the Federal statute authorizing a program specifically provides that Federal funds made available for such program can be applied to matching or cost sharing requirements of other Federal programs;
- (6) Are provided for in the approved budget when required by the Federal awarding agency; and
- (7) Conform to other provisions of this part, as applicable.

J. Documentation of Personnel Expenses

Records that reflect charges to federal awards for salaries and wages will comply with the rules and requirements of 2 CFR 200.430.

VI. Written Compensation Policies

A. Time and Effort Standards

All employees who are paid in full or in part with federal funds must keep specific documents to demonstrate the amount of time they spent on grant activities. This includes an employee whose salary is paid with state or local funds but is used to meet a required "match" in a federal program. These

documents, known as time and effort records, are maintained in order to charge the costs of personnel compensation to federal grants. Charges to federal awards for salaries and wages must be based on records that accurately reflect the work performed. These records must:

- (1) Be supported by a system of internal controls which provides reasonable assurance that the charges are accurate, allowable, and properly allocated;
- (2) Be incorporated into official records;
- (3) Reasonably reflect total activity for which the employee is compensated, not exceeding 100% of compensated activities;
- (4) Encompass both federally assisted and all other activities compensated by the District on an integrated basis;
- (5) Comply with the established accounting policies and practices of the District and
- (6) Support the distribution of the employee's salary or wages among specific activities or costs objectives.

B. Time and Effort Procedures

Time and effort procedures will follow and comply with 2 CFR 200.430(i).

C. Fringe Benefits

Except as provided otherwise by federal law, the costs of fringe benefits will be allowable provided that the benefits are reasonable and required by law, a district-employee agreement, or another policy of the District.

D. Leave

The cost of fringe benefits in the form of regular compensation paid to employees during periods of authorized absences from the job, such as for annual leave, family-related leave, sick leave, holidays, court leave, military leave, administrative leave, and other similar benefits, are allowable if they are provided under established written District leave policies.

E. Unexpected or Extraordinary Circumstances

In the event of a pandemic or other unexpected or extraordinary circumstance, the District may close school or individual buildings. In such case, the District may compensate federally funded or other employees during such closure to ensure the return of staff to employment after the closure as allowed by state or federal law.

F. Documentation for Personnel Expenses

Records that reflect charges to federal awards for salaries and wages will comply with the rules and requirements of 2 CFR 200.430.

VII. Other Contract Matters.

A. Required Terms

The non-Federal entity's contracts must contain the applicable provisions required by section 200.326 and described in Appendix II to Part 200—Contract Provisions for non-Federal Entity Contracts Under Federal Awards.

B. Contracting with Certain Vendors

Pursuant to the standards contained in 2 C.F.R. § 200.321, the District will take all necessary affirmative steps to assure that minority businesses, women's business enterprises, veteran-owned businesses, and labor surplus area firms are used when possible consistent with state law.

Buy American. The District participates in the National School Lunch Program and School Breakfast Program and is required to use the nonprofit food service funds, to the maximum extent practicable, to buy domestic commodities or products for Program meals. A “domestic commodity or product” is defined as one that is either produced in the U.S. or is processed in the U.S. substantially using agricultural commodities that are produced in the U.S. as provided in 7 CFR 210.21(d). The District may deviate from this general requirement only if:

- The product is not produced or manufactured in the U.S. in sufficient and reasonably available quantities of a satisfactory quality; or
- Competitive bids reveal the costs of a U.S. product are significantly higher than the non-domestic product.

C. Record Keeping

1. Record Retention

- a) The District maintains all records that fully show (1) the amount of funds under the grant or subgrant; (2) how the subgrantee uses those funds; (3) the total cost of each project; (4) the share of the total cost of each project provided from other sources; (5) other records to facilitate an effective audit; and (6) other records to show compliance with federal program requirements. 34 C.F.R.

§§ 76.730-.731 and §§ 75.730-.731. The District also maintains records of significant project experiences and results. 34 C.F.R. § 75.732. These records and accounts must be retained and made available for programmatic or financial audit.

- b) The U.S. Department of Education is authorized to recover any federal funds misspent within 5 years before the receipt of a program determination letter. 34 C.F.R. § 81.31(c). Schedule 10 (Local School Districts) and Schedule 24 (Local Agencies General Records) of the Nebraska Records Management Division as approved by the Nebraska Secretary of State/State Records Administrator requires the District to maintain records regarding federal awards for a minimum of six (6) years. Consequently, the District shall retain records for a minimum of six (6) years from the date on which the final Financial Status Report is submitted, unless otherwise notified in writing to extend the retention period by the awarding agency, cognizant agency for audit, oversight agency for audit, or cognizant agency for indirect costs. However, if any litigation, claim, or audit is started before the expiration of the record retention period, the records will be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken. 2 C.F.R. § 200.333.
- c) Records will be destroyed in compliance with Schedule 10, Schedule 24, and State law. This includes the completion of a Records Disposition Report.

2. Maintenance of Procurement Records

- a) The District must maintain records sufficient to detail the history of all procurements. These records will include, but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, the basis for the contract price (including a cost or price analysis), and verification that the contractor is not suspended or debarred.
- b) Retention of procurement records shall be in accordance with applicable law and Board policy.

D. Privacy

The District has protections in place to ensure that the personal information of both students and employees is protected. These include the use of passwords that are changed on a regular basis; staff training on the requirements of the Family Educational Rights and Privacy Act (FERPA) and State confidentiality requirements; and training on identifying whether an individual requesting access to records has the right to the documentation.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2008 Meetings

The formation of policy is public business and will be conducted openly in accordance with the Nebraska Open Meetings Act.

1. Types of Meetings

- a. The board shall hold its regular meetings on or before the third Monday of each month.
- b. Special and emergency meetings may be called as provided by law.
- c. The board may schedule work sessions and retreats in order to provide board members and administrators with the opportunity to plan, research, and engage in discussion.

2. Notice

The board shall give reasonable advance publicized notice of the time and place of each of its meetings, which generally will be 48 hours or more in advance of the meeting. Such notice shall be transmitted to all members of the board and to the public.

Publication Procedure if the Newspaper Will Be Finalized for Printing Prior to the Time and Date of the Meeting. Notice of regular and special meetings shall be (1) published in a newspaper of general circulation within the district that is finalized for printing prior to the time and date of the meeting, (2) posting on the newspaper's website, if available, and (3) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers and, if available, on the newspaper's website.

Publication Procedure if the Newspaper Will Not Be Finalized for Printing Prior to the Time and Date of the Meeting. Notice of regular and special meetings shall be (1) posting on the newspaper's website, if available, and (2) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the school district's jurisdiction is to be finalized for printing prior to the time and date of the meeting.

Newspapers of general circulation in the district include, ~~but are not~~

~~necessarily limited to, the [redacted] or the Omaha World-Herald.~~ Such notice shall contain a statement that the agenda shall be readily available for public inspection at the administration office of the school during the normal business hours. In addition, the superintendent is authorized, but not required, to publish the notice of any meeting on the school district's website, posting in three prominent places within the school district, or by any other appropriate method designated by the board.

In case of refusal, neglect, or inability of the newspaper to timely publish the notice, the school district will (1) post the notice on its website, if available, and (2) submit a post on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers, and (3) post the notice in a conspicuous public place in the school district's jurisdiction. The school district will keep a written record of the posting.

When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes of the meeting, and any formal action taken in such meeting shall pertain only to the emergency. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public no later than the end of the next regular business day.

3. Weather Delays

In the event of inclement weather which makes it dangerous or unreasonable for board members or members of the public to attend a meeting for which notice has already been given, such meeting may be postponed by the board president. The board will communicate the delay to members of the public by posting it on the district's website and by following the same communication protocol that the district follows when student attendance at school is called off due to inclement weather. When possible, the board president and superintendent will attempt to communicate the information to local media members and business owners to assist in notifying the public of the delay. Notice of the date, time, and location of the postponed meeting will be advertised as required in the "Notice" section above.

4. Minutes

- a. The board shall keep minutes of all meetings showing the time, place, members present and absent, the method(s) and date(s) of the meeting notice, and the substance of all matters discussed.

- b. Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the board in open session, and the record shall state how each member voted, or if the member was absent or not voting.

- c. The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public record and shall be published on the school district's website within ten working days of the last meeting or prior to the next convened meeting, whichever occurs earlier. The minutes shall be available on the website for at least six months.

Adopted on: _____

Revised on: _____

Reviewed on: _____

2008 Meetings

The formation of policy is public business and will be conducted openly in accordance with the Nebraska Open Meetings Act.

1. Types of Meetings

- a. The board shall hold its regular meetings on or before the third Monday of each month.
- b. Special and emergency meetings may be called as provided by law.
- c. The board may schedule work sessions and retreats in order to provide board members and administrators with the opportunity to plan, research, and engage in discussion.

2. Notice

The board shall give reasonable advance publicized notice of the time and place of each of its meetings, which generally will be 48 hours or more in advance of the meeting. Such notice shall be transmitted to all members of the board and to the public.

Publication Procedure if the Newspaper Will Be Finalized for Printing Prior to the Time and Date of the Meeting. Notice of regular and special meetings shall be (1) published in a newspaper of general circulation within the district that is finalized for printing prior to the time and date of the meeting, (2) posting on the newspaper's website, if available, and (3) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers.

Publication Procedure if the Newspaper Will Not Be Finalized for Printing Prior to the Time and Date of the Meeting. Notice of regular and special meetings shall be (1) posting on the newspaper's website, if available, and (2) posting on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers if no edition of a newspaper of general circulation within the school district's jurisdiction is to be finalized for printing prior to the time and date of the meeting.

Newspapers of general circulation in the district include the . Such notice shall contain a statement that the agenda

shall be readily available for public inspection at the administration office of the school during the normal business hours. In addition, the superintendent is authorized, but not required, to publish the notice of any meeting on the school district's website, posting in three prominent places within the school district, or by any other appropriate method designated by the board.

In case of refusal, neglect, or inability of the newspaper to timely publish the notice, the school district will (1) post the notice on its website, if available, (2) submit a post on a statewide website established and maintained as a repository for such notices by a majority of Nebraska newspapers, and (3) post the notice in a conspicuous public place in the school district's jurisdiction. The school district will keep a written record of the posting.

When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes of the meeting, and any formal action taken in such meeting shall pertain only to the emergency. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public no later than the end of the next regular business day.

3. Weather Delays

In the event of inclement weather which makes it dangerous or unreasonable for board members or members of the public to attend a meeting for which notice has already been given, such meeting may be postponed by the board president. The board will communicate the delay to members of the public by posting it on the district's website and by following the same communication protocol that the district follows when student attendance at school is called off due to inclement weather. When possible, the board president and superintendent will attempt to communicate the information to local media members and business owners to assist in notifying the public of the delay. Notice of the date, time, and location of the postponed meeting will be advertised as required in the "Notice" section above.

4. Minutes

- a. The board shall keep minutes of all meetings showing the time, place, members present and absent, the method(s) and date(s) of the meeting notice, and the substance of all matters discussed.
- b. Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the board in open session,

and the record shall state how each member voted, or if the member was absent or not voting.

- c. The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public record and shall be published on the school district's website within ten working days of the last meeting or prior to the next convened meeting, whichever occurs earlier. The minutes shall be available on the website for at least six months.

Adopted on: _____

Revised on: _____

Reviewed on: _____

NOTE TO BE DELETED: THIS POLICY IS FOR CLASS I AND II SCHOOL DISTRICTS THAT HAVE DECIDED TO ALLOW EMPLOYEES AND CONTRACTORS TO CARRY FIREARMS ON SCHOOL GROUNDS. IF YOU ARE A CLASS I OR II SCHOOL DISTRICT THAT HAS DECIDED NOT TO ALLOW ARMED EMPLOYEES AND CONTRACTORS, YOU SHOULD KEEP YOUR EXISTING POLICY 3060 IN PLACE AND MAKE NO CHANGES. IF YOU ARE A CLASS III OR LARGER SCHOOL DISTRICT, YOU CANNOT ALLOW THIS AND SHOULD KEEP YOUR EXISTING POLICY 3060 IN PLACE. THE CUTOFF FOR CLASS III IS A SCHOOL DISTRICT WITH A POPULATION OF 5,000 OR MORE.

3060

Firearms and Weapons for Non-Students

Weapons. No person may possess, handle, or transmit any weapon while on school grounds or at any school activity or event off school grounds except as permitted by this policy. **Definition of Weapon.** The term "weapon" means any object, device, instrument, material, or substance which is capable of causing injury in the manner it is used or intended to be used.

Firearms. No person may bring, possess, handle or transmit a firearm on school grounds, in a school owned vehicle, or at a school activity or event off school grounds, except as permitted by this policy. **Definition of Firearm.** The term "firearm, as defined in 18 U.S.C. 921, means any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive, the frame or receiver of any such weapon, any firearm muffler or firearm silencer, or any destructive device (excluding an antique firearm).

Exceptions Regarding Firearms. The prohibition against firearms does not apply to:

1. The issuance of firearms to or possession by members of the armed forces of the United States, active or reserve, National Guard of this State, or Reserve Officers' Training Corps or peace officers or other duly authorized law enforcement officers when on duty or training;
2. The possession of firearms by peace officers or other duly authorized law enforcement officers;
- 2.3. The carrying of firearms by qualified law enforcement officers or qualified retired law enforcement officers carrying pursuant to 18 U.S.C. 926B or 926C, respectively, as such sections existed on January 1, 2023

3.4. _____Firearms that may lawfully be possessed by a person who is receiving instruction at the school under the immediate supervision of an adult instructor;

4.5. _____Firearms which may lawfully be possessed by a person for the purpose of using them, with the approval of the school, in a historical reenactment, in a hunter education program, or as part of an honor guard;

5.6. _____Firearms contained within a private vehicle **operated by a nonstudent adult** that are not loaded **and** are enclosed in a case or are in a locked firearm rack that is on a motor vehicle; ~~or~~

7. A handgun carried as a concealed handgun by a nonstudent other than a minor or prohibited person in a vehicle or on his or her person while riding in or on a vehicle into or onto any parking area, which is open to the public and used by the school if, prior to exiting the vehicle, the handgun is locked inside the glove box, trunk, or other compartment of the vehicle, a storage box securely attached to the vehicle, or, if the vehicle is a motorcycle, a hardened compartment securely attached to the motorcycle while the vehicle is in or on such parking area; ~~or~~

~~6.8. _____Firearms carried by authorized security personnel who are employed by or contracted with the school district pursuant to this policy.~~

Authorized Security Personnel

The school district may employ or contract with authorized security personnel who may carry a firearm on school grounds, in a school-owned vehicle, or at a home school-sponsored activity or athletic event as provided in this policy.

Authorized security personnel may not carry a firearm at away school activities or athletic events unless authorized to do so by the host school or agency.

1. Personal Qualifications.

A. Background Check. The individual must pass a comprehensive background check as arranged by the school district. The school district will determine if the person is authorized to provide services, in accordance with state, federal, and local policy.

- B. Mental Health Evaluation. The individual will submit to a mental health evaluation with a mental health professional as arranged by the school district. The school district will review the evaluation and determine if, in its discretion, the individual is qualified to provide services.
 - C. Employee or Contractor. The individual with either be an existing employee of the district or shall enter into a written agreement to provide security services.
 - D. Letters of Recommendation. The individual shall submit at least three letters of recommendation. The Superintendent or designee shall contact the authors of the letters to verify their content and authenticity.
 - E. Concealed Carry Permit: The individual must possess a valid Nebraska Concealed Carry Permit.
2. Training. The individual must attend a minimum of twenty hours of training focused on school-based law enforcement, including, but not limited to, coursework focused on school law, student rights, understanding special needs students and students with disabilities, conflict de-escalation techniques, ethics for school resource officers, teenage brain development, adolescent behavior, implicit bias training, diversity and cultural awareness, trauma-informed responses, and preventing violence in school settings before providing any security services to the school district.
 3. Appropriate Firearms and Ammunition. Authorized security personnel may only use a handgun that has been approved by the school board. Any ammunition must be recommended or approved by the firearm manufacturer.
 4. Appropriate Use of Force. Although authorized security personnel are not law enforcement officers and do not have the authority to act in that capacity, they must know and understand the appropriate use of force. Authorized security personnel may take actions necessary to prevent or abate an active threat and temporarily detain an individual when they have reasonable cause to believe an individual has committed or is about to commit a forcible act of violence that could cause serious bodily injury or death. Authorized security personnel must understand deadly use of force as well as the potential of criminal and civil liability.
 5. [OPTION 1 - OVERNIGHT STORAGE ALLOWED] Firearm Storage. Authorized security personnel may store firearms and ammunition on school grounds subject to the terms of this policy and a separate

Memorandum of Understanding.

- A. The firearms and ammunition must be stored in a biometric fingerprint gun safe located in the _____.
 - B. One biometric fingerprint gun safe shall be installed by a qualified locksmith or other qualified professional installer. The safe shall be securely installed or otherwise bolted to the floor.
 - C. Only the authorized security personnel or other properly trained law enforcement officers will have biometric or other access to the safe.
 - D. The room in which the firearm and ammunition is stored shall be locked at all times with biometric access only.
 - E. The gun safe, firearms, and ammunition shall be the property of the authorized security personnel.
 - F. Only the authorized security personnel or other properly trained law enforcement officers may store guns or ammunition in the gun safe.
 - G. Only the authorized security personnel or other properly trained law enforcement officers may carry or use the guns and ammunition in stored in the gun safe.
 - H. The room in which the firearm, ammunition, and ~~is stored and the~~ safe are stored shall be monitored by school district video cameras.
 - I. Any firearms or ammunition to be stored in the ~~gun~~ safe will be transported at a time and in a concealed manner to minimize disruption.
6. **[OPTION 2 – OVERNIGHT STORAGE NOT ALLOWED]** Authorized security personnel may store firearms and ammunition on school grounds subject to the terms of this policy and a separate Memorandum of Understanding.
- A. The firearms and ammunition must be stored in a biometric fingerprint gun safe located in the _____.
 - B. One biometric fingerprint gun safe shall be installed by a qualified locksmith or other qualified professional installer. The safe shall be securely installed or otherwise bolted to the floor.
 - C. Only the authorized security personnel or other properly trained law enforcement officers will have biometric or other access to the safe.
 - D. The room in which the firearm and ammunition is stored shall be locked at all times with biometric access only.
 - E. The gun safe, firearms, and ammunition shall be the property of

the authorized security personnel.

F. Only the authorized security personnel or other properly trained law enforcement officers may store guns or ammunition in the gun safe.

G. Only the authorized security personnel or other properly trained law enforcement officers may carry or use the guns and ammunition in stored in the gun safe.

H. The room in which the firearm, ammunition, and safe are is stored and the safe shall be monitored by school district video cameras.

I. Any firearms or ammunition to be stored in the ~~gun~~ safe will be transported at a time and in a concealed manner to minimize disruption.

J. **The authorized security personnel must be physically present on school grounds when their firearm or ammunition is stored in the biometric safe.**

7. Memorandum of Understanding (MOU). The authorized security personnel will enter into an MOU with the school district to address the requirements of this policy as well as other appropriate matters.

8. Notification. The authorized security personnel must notify all local law enforcement agencies, the Nebraska State Patrol, and local fire and rescue personnel and first responders, and the regional emergency manager of their position at the school district.

Consequences. In the event a person violates this policy, the school may:

- Make a report to law enforcement;
- Ban any violator from school grounds, school vehicles, or school events for any time period it deems appropriate; and/or
- Take any other action allowed by law.

Adopted on: _____

Revised on: _____

Reviewed on: _____

NOTE TO BE DELETED: THIS POLICY IS FOR CLASS I AND II SCHOOL DISTRICTS THAT HAVE DECIDED TO ALLOW EMPLOYEES AND CONTRACTORS TO CARRY FIREARMS ON SCHOOL GROUNDS. IF YOU ARE A CLASS I OR II SCHOOL DISTRICT THAT HAS DECIDED NOT TO ALLOW ARMED EMPLOYEES AND CONTRACTORS, YOU SHOULD KEEP YOUR EXISTING POLICY 3060 IN PLACE AND MAKE NO CHANGES. IF YOU ARE A CLASS III OR LARGER SCHOOL DISTRICT, YOU CANNOT ALLOW THIS AND SHOULD KEEP YOUR EXISTING POLICY 3060 IN PLACE. THE CUTOFF FOR CLASS III IS A SCHOOL DISTRICT WITH A POPULATION OF 5,000 OR MORE.

3060

Firearms and Weapons for Non-Students

Weapons. No person may possess, handle, or transmit any weapon while on school grounds or at any school activity or event off school grounds except as permitted by this policy. **Definition of Weapon.** The term "weapon" means any object, device, instrument, material, or substance which is capable of causing injury in the manner it is used or intended to be used.

Firearms. No person may bring, possess, handle or transmit a firearm on school grounds, in a school owned vehicle, or at a school activity or event off school grounds, except as permitted by this policy. **Definition of Firearm.** The term "firearm, as defined in 18 U.S.C. 921, means any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive, the frame or receiver of any such weapon, any firearm muffler or firearm silencer, or any destructive device (excluding an antique firearm).

Exceptions Regarding Firearms. The prohibition against firearms does not apply to:

1. The issuance of firearms to or possession by members of the armed forces of the United States, active or reserve, National Guard of this State, or Reserve Officers' Training Corps or peace officers or other duly authorized law enforcement officers when on duty or training;
2. The possession of firearms by peace officers or other duly authorized law enforcement officers;
3. The carrying of firearms by qualified law enforcement officers or qualified retired law enforcement officers carrying pursuant to 18 U.S.C. 926B or 926C, respectively, as such sections existed on January 1, 2023

4. Firearms that may lawfully be possessed by a person who is receiving instruction at the school under the immediate supervision of an adult instructor;
5. Firearms which may lawfully be possessed by a person for the purpose of using them, with the approval of the school, in a historical reenactment, in a hunter education program, or as part of an honor guard;
6. Firearms contained within a private vehicle ***operated by a nonstudent adult*** that are not loaded ***and*** are enclosed in a case or are in a locked firearm rack that is on a motor vehicle;
7. A handgun carried as a concealed handgun by a nonstudent other than a minor or prohibited person in a vehicle or on his or her person while riding in or on a vehicle into or onto any parking area, which is open to the public and used by the school if, prior to exiting the vehicle, the handgun is locked inside the glove box, trunk, or other compartment of the vehicle, a storage box securely attached to the vehicle, or, if the vehicle is a motorcycle, a hardened compartment securely attached to the motorcycle while the vehicle is in or on such parking area; or
8. Firearms carried by authorized security personnel who are employed by or contracted with the school district pursuant to this policy.

Authorized Security Personnel

The school district may employ or contract with authorized security personnel who may carry a firearm on school grounds, in a school-owned vehicle, or at a home school-sponsored activity or athletic event as provided in this policy. ***Authorized security personnel may not carry a firearm at away school activities or athletic events unless authorized to do so by the host school or agency.***

1. Personal Qualifications.
 - A. Background Check. The individual must pass a comprehensive background check as arranged by the school district. The school district will determine if the person is authorized to provide services, in accordance with state, federal, and local policy.
 - B. Mental Health Evaluation. The individual will submit to a mental health evaluation with a mental health professional as arranged

by the school district. The school district will review the evaluation and determine if, in its discretion, the individual is qualified to provide services.

- C. Employee or Contractor. The individual with either be an existing employee of the district or shall enter into a written agreement to provide security services.
 - D. Letters of Recommendation. The individual shall submit at least three letters of recommendation. The Superintendent or designee shall contact the authors of the letters to verify their content and authenticity.
 - E. Concealed Carry Permit: The individual must possess a valid Nebraska Concealed Carry Permit.
2. Training. The individual must attend a minimum of twenty hours of training focused on school-based law enforcement, including, but not limited to, coursework focused on school law, student rights, understanding special needs students and students with disabilities, conflict de-escalation techniques, ethics for school resource officers, teenage brain development, adolescent behavior, implicit bias training, diversity and cultural awareness, trauma-informed responses, and preventing violence in school settings before providing any security services to the school district.
 3. Appropriate Firearms and Ammunition. Authorized security personnel may only use a handgun that has been approved by the school board. Any ammunition must be recommended or approved by the firearm manufacturer.
 4. Appropriate Use of Force. Although authorized security personnel are not law enforcement officers and do not have the authority to act in that capacity, they must know and understand the appropriate use of force. Authorized security personnel may take actions necessary to prevent or abate an active threat and temporarily detain an individual when they have reasonable cause to believe an individual has committed or is about to commit a forcible act of violence that could cause serious bodily injury or death. Authorized security personnel must understand deadly use of force as well as the potential of criminal and civil liability.
 5. Firearm Storage. **[OPTION 1 - OVERNIGHT STORAGE ALLOWED]** Authorized security personnel may store firearms and ammunition on school grounds subject to the terms of this policy and a separate Memorandum of Understanding.

- A. The firearms and ammunition must be stored in a biometric fingerprint gun safe located in the _____.
- B. One biometric fingerprint gun safe shall be installed by a qualified locksmith or other qualified professional installer. The safe shall be securely installed or otherwise bolted to the floor.
- C. Only the authorized security personnel or other properly trained law enforcement officers will have biometric or other access to the safe.
- D. The room in which the firearm and ammunition is stored shall be locked at all times with biometric access only.
- E. The gun safe, firearms, and ammunition shall be the property of the authorized security personnel.
- F. Only the authorized security personnel or other properly trained law enforcement officers may store guns or ammunition in the gun safe.
- G. Only the authorized security personnel or other properly trained law enforcement officers may carry or use the guns and ammunition in stored in the gun safe.
- H. The room in which the firearm, ammunition, and safe are stored shall be monitored by school district video cameras.
- I. Any firearms or ammunition to be stored in the safe will be transported at a time and in a concealed manner to minimize disruption.

[OPTION 2 – OVERNIGHT STORAGE NOT ALLOWED] Authorized security personnel may store firearms and ammunition on school grounds subject to the terms of this policy and a separate Memorandum of Understanding.

- A. The firearms and ammunition must be stored in a biometric fingerprint gun safe located in the _____.
- B. One biometric fingerprint gun safe shall be installed by a qualified locksmith or other qualified professional installer. The safe shall be securely installed or otherwise bolted to the floor.
- C. Only the authorized security personnel or other properly trained law enforcement officers will have biometric or other access to the safe.
- D. The room in which the firearm and ammunition is stored shall be locked at all times with biometric access only.
- E. The gun safe, firearms, and ammunition shall be the property of the authorized security personnel.
- F. Only the authorized security personnel or other properly trained law enforcement officers may store guns or ammunition in the gun

safe.

- G. Only the authorized security personnel or other properly trained law enforcement officers may carry or use the guns and ammunition in stored in the gun safe.
- H. The room in which the firearm, ammunition, and safe are stored shall be monitored by school district video cameras.
- I. Any firearms or ammunition to be stored in the safe will be transported at a time and in a concealed manner to minimize disruption.
- J. ***The authorized security personnel must be physically present on school grounds when their firearm or ammunition is stored in the biometric safe.***

6. Memorandum of Understanding (MOU). The authorized security personnel will enter into an MOU with the school district to address the requirements of this policy as well as other appropriate matters.

7. Notification. The authorized security personnel must notify all local law enforcement agencies, the Nebraska State Patrol, and local fire and rescue personnel and first responders, and the regional emergency manager of their position at the school district.

Consequences. In the event a person violates this policy, the school may:

- Make a report to law enforcement;
- Ban any violator from school grounds, school vehicles, or school events for any time period it deems appropriate; and/or
- Take any other action allowed by law.

Adopted on: _____

Revised on: _____

Reviewed on: _____

School Board Report

December 9, 2024



AQuESTT

Accountability for a **Quality Education System, Today and Tomorrow**

AQuESTT represents both an **accountability** system and a **system of support** built around six tenets.





NSCAS

Nebraska **S**tudent-**C**entered **A**ssessment **S**ystem

NSCAS is the statewide **assessment** system.

Nebraska Education Profile

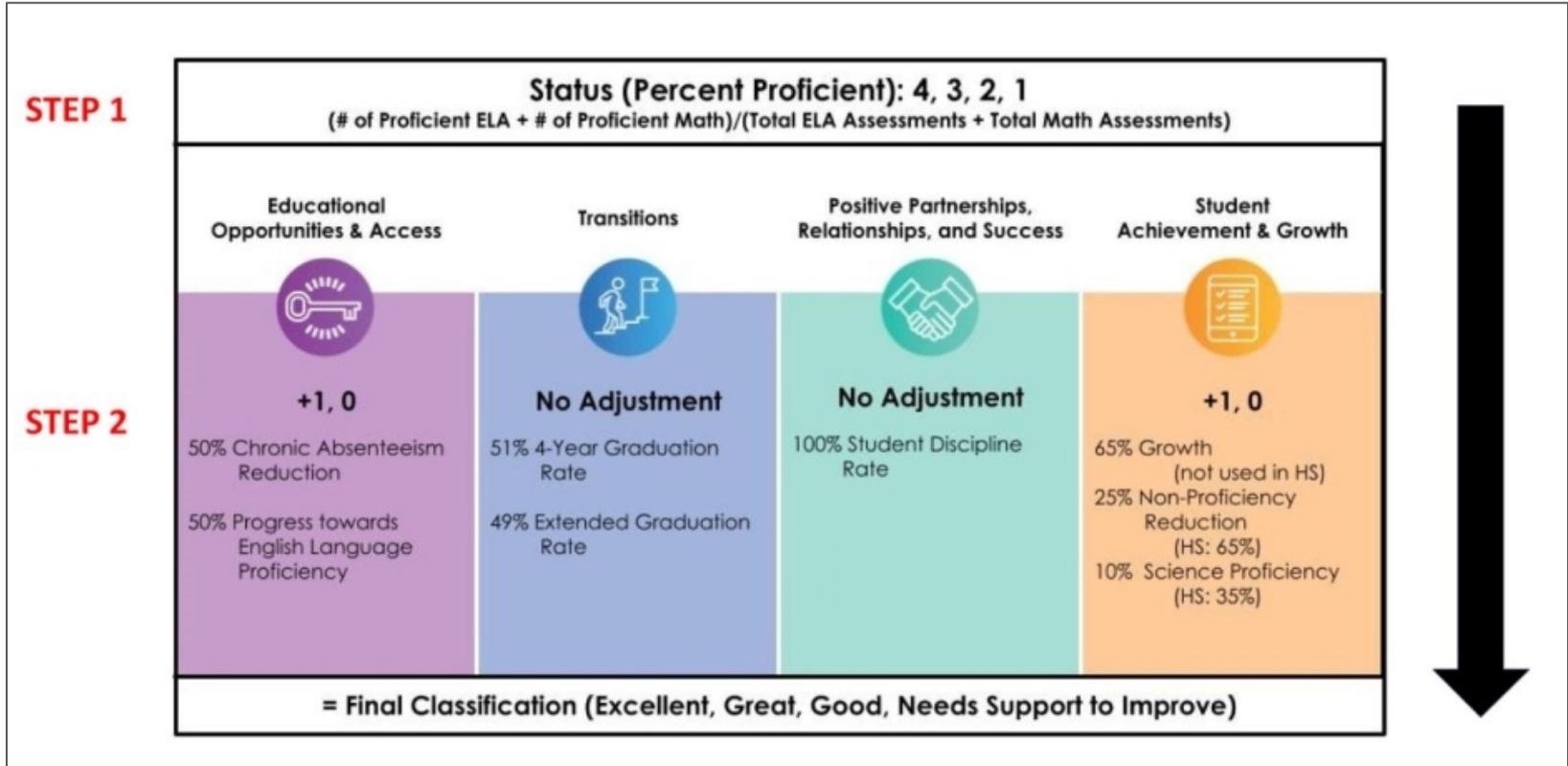


Nebraska Education Profile

Your one-stop location for Nebraska education data.



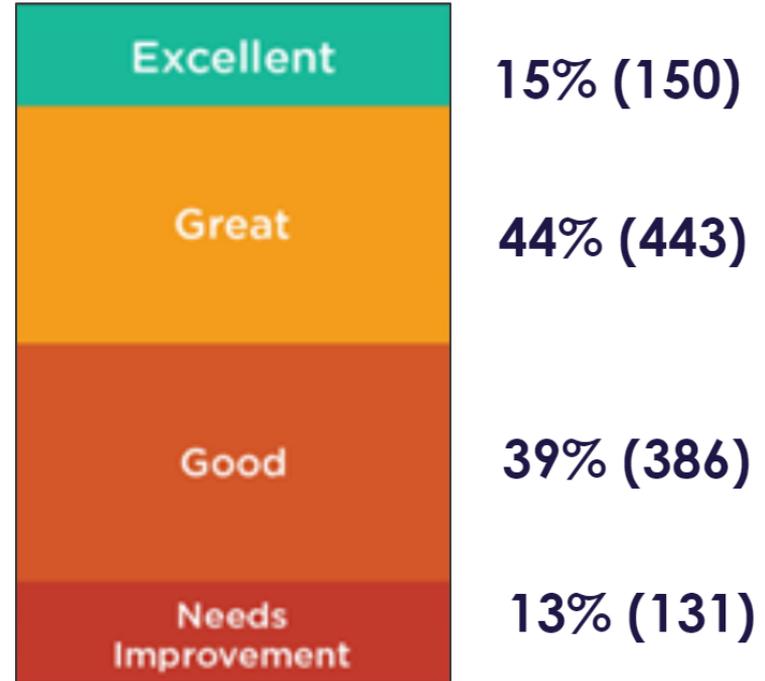
AQuESTT Classification Explanations



District Classification

Classification - 4 Excellent

- The Status indicator score is based on the percentage of eligible students who scored on track or higher in the current year's statewide Math and English Language Arts assessments.
- The statewide assessments used for status include the NSCAS, NSCAS-Alt, and NSCAS-ACT



DISTRICT PERFORMANCE DATA



NSCAS English Language Arts i

67%

Peers i
66%

State
59%

[View Data](#)



NSCAS Mathematics i

76%

Peers i
68%

State
58%

[View Data](#)



NSCAS Science i

88%

Peers i
82%

State
74%

[View Data](#)



ACT (11th Grade) i

ELA

65%

Peers i State
* 45%

Math

48%

Peers i State
* 42%

Science

57%

Peers i State
* 49%

[View Data](#)

DISTRICT METRIC DATA

Metrics



Attendance Rate ⓘ

96%

Peers ⓘ

95%

State

93%

[View Data](#)



Dropout Rate ⓘ

*

Peers ⓘ

*

State

2%

[View Data](#)



Graduation Rate ⓘ

92%

Peers ⓘ

96%

State

88%

[View Data](#)



College-Going Rate ⓘ

84%

Peers ⓘ

78%

State

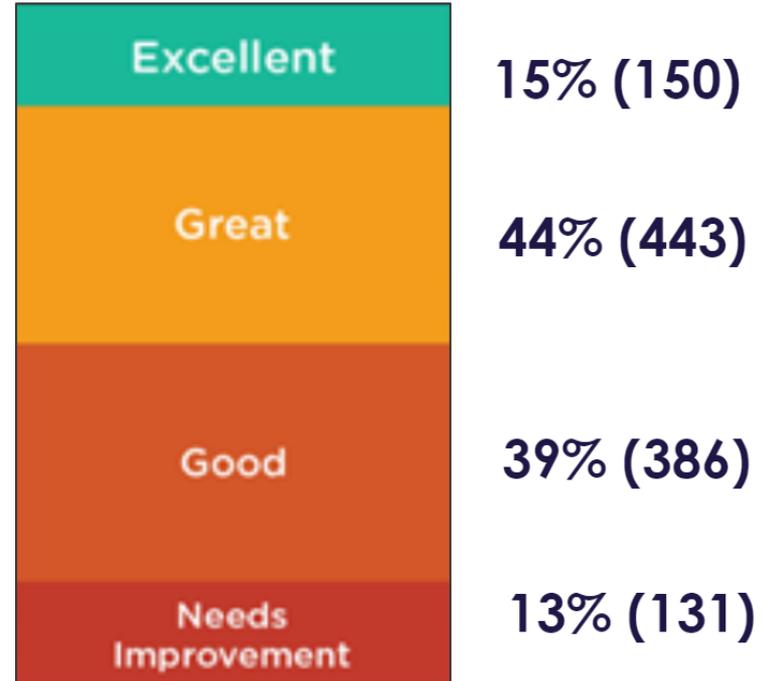
72%

[View Data](#)

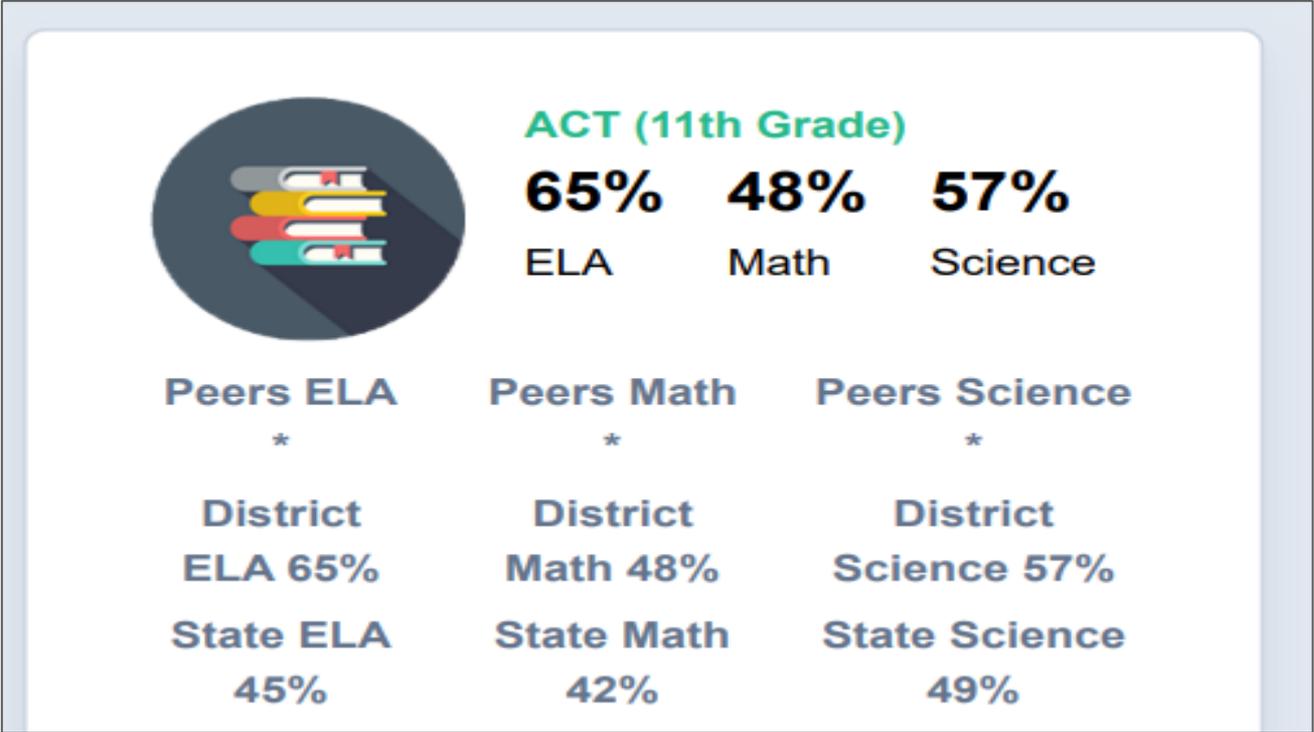
High School Classification

Classification - 3 Great

- The Status indicator score is based on the percentage of eligible students who scored on track or higher in the current year's statewide Math and English Language Arts assessments.
- The statewide assessments used for status include the NSCAS, NSCAS-Alt, and NSCAS-ACT



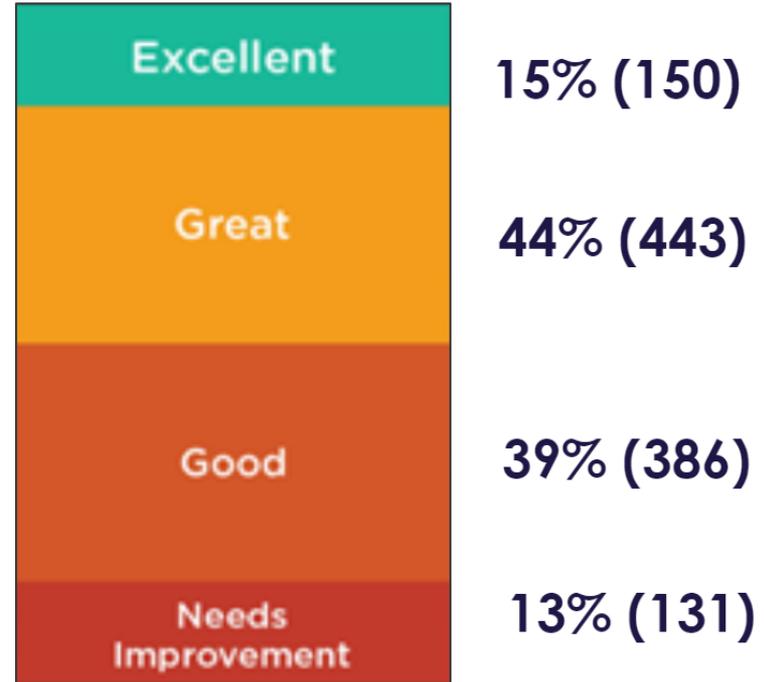
High School Performance Data (11th grade ACT)



Middle School Classification

Classification - 4 Excellent

- The Status indicator score is based on the percentage of eligible students who scored on track or higher in the current year's statewide Math and English Language Arts assessments.
- The statewide assessments used for status include the NSCAS, NSCAS-Alt, and NSCAS-ACT



Middle School Performance Data



NSCAS English Language Arts ⓘ

67%

Peers ⓘ
66%

State
59%

[View Data](#)



NSCAS Mathematics ⓘ

76%

Peers ⓘ
68%

State
58%

[View Data](#)



NSCAS Science ⓘ

88%

Peers ⓘ
82%

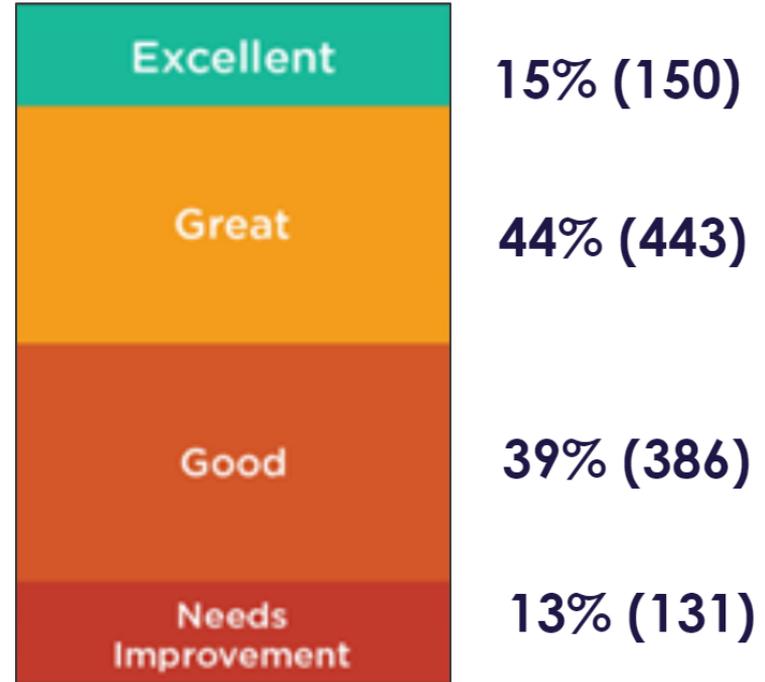
State
74%

[View Data](#)

Elementary Classification

Classification - 3 Great

- The Status indicator score is based on the percentage of eligible students who scored on track or higher in the current year's statewide Math and English Language Arts assessments.
- The statewide assessments used for status include the NSCAS, NSCAS-Alt, and NSCAS-ACT



Elementary Performance Data



NSCAS English Language Arts ⓘ

67%

Peers ⓘ	District	State
62%	67%	59%

[View Data](#)



NSCAS Mathematics ⓘ

76%

Peers ⓘ	District	State
66%	76%	58%

[View Data](#)



NSCAS Science ⓘ

94%

Peers ⓘ	District	State
85%	88%	74%

[View Data](#)

Questions

School Board Report

December 9, 2024



AQuESTT

Accountability for a **Quality Education System, Today and Tomorrow**

AQuESTT represents both an **accountability** system and a **system of support** built around six tenets.





NSCAS

Nebraska **S**tudent-**C**entered **A**ssessment **S**ystem

NSCAS is the statewide **assessment** system.

Nebraska Education Profile

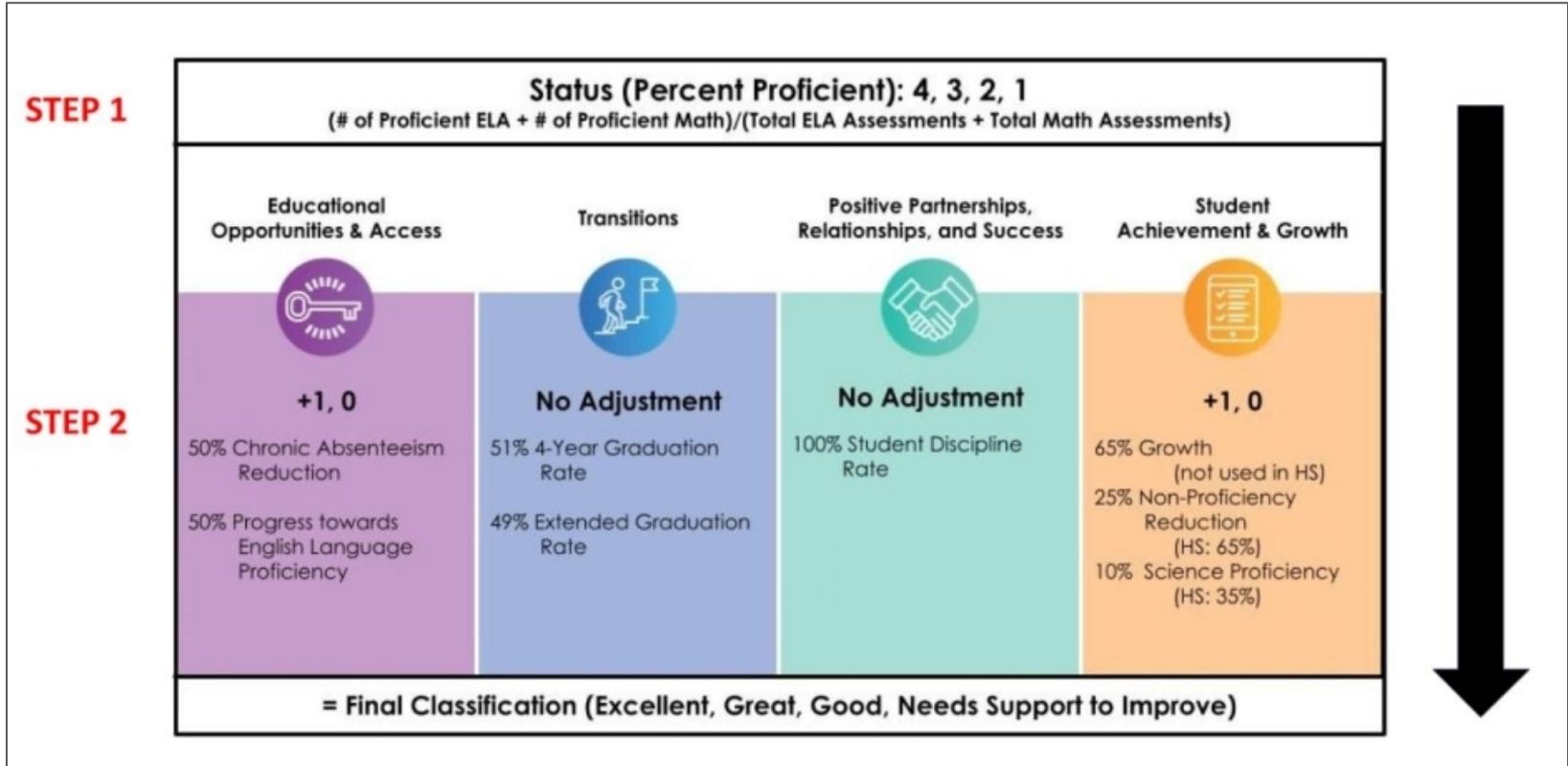


Nebraska Education Profile

Your one-stop location for Nebraska education data.

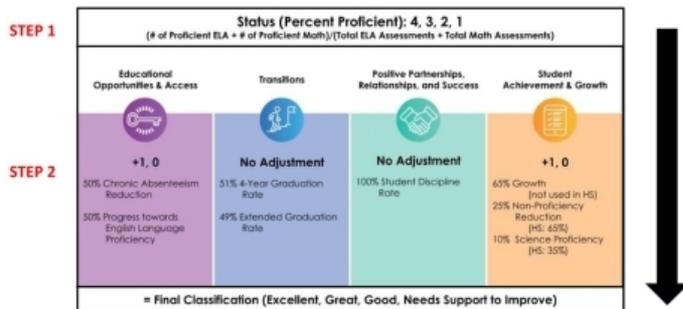


AQuESTT Classification Explanations





Below is a graphic representation of the 2024 AQuESTT classification process. Following that are simple explanations of how each score is determined. Complete explanations can be found in the 2024 AQuESTT Classification Business Rules - Version 5.0 at aquestt.com/resources.



Status:

- The Status indicator score is based on the percentage of eligible students who scored On-Track or higher in the current year's statewide Math and English Language Arts assessments.

Educational Opportunities and Access

- The Chronic Absenteeism indicator is defined by the difference between the percentage of eligible students at a school/district that are categorized as chronically absent, relative to the 2021-2022 baseline rate. The goal is a 5% improvement on that baseline rate. The indicator score is calculated by subtracting the current year rate from the target rate. This difference could be positive or negative, with a positive number indicating the district/school is performing better than the target. The Progress Toward English Language
- Proficiency indicator measures the percentage of English Learner students in a school/district who are on track in their progress towards English language proficiency as measured by the ELPA21 or ALT-ELPA assessment. **One classification point may be added depending on the school or district's calculation.**

Transitions (For Reporting Purposes Only):

- For each district/high school, the 4-year and Extended (7-year) Graduation Rates from the previous year are used to define two separate indicators. The school year used for Graduation data lags one year behind other accountability data due to the timing of availability of the district-corrected data.

Positive Partnerships, Relationships, and Success (For Reporting Purposes Only):

- The Student Discipline Rate is defined as the unduplicated percent of students who did not receive an out-of-school suspension or expulsion is used to determine the student discipline indicator for each school/district.

Student Achievement and Growth:

- The Growth indicator is the percentage of NSCAS/NSCAS-Alt assessment scores within a school or district that showed an increase compared to the same individual's score in the previous year within the same subject area. Only ELA and Math assessments are used in Growth rate calculations, since Science assessments are not taken in consecutive grades.
- The Non-Proficiency Rate is calculated by dividing the number of eligible ELA/Math assessments with scores in the lowest performance range by the total number of eligible ELA/Math assessments for the current year and the previous three years, and then combined into a non-proficiency trend line. A school or district's Non-Proficiency Rate is the slope of the line representing the trend in the rate of non-proficient statewide assessments over recent years. The goal is a negative slope value (fewer non-proficient tests).
- The Science Proficiency indicator is defined by the percentage of eligible statewide assessments scored at a proficient level or above when compared to school's/district's total valid NSCAS/NSCAS-Alt/ NSCAS-ACT Science assessments.
- **One classification point may be added depending on the school or district's calculation.**

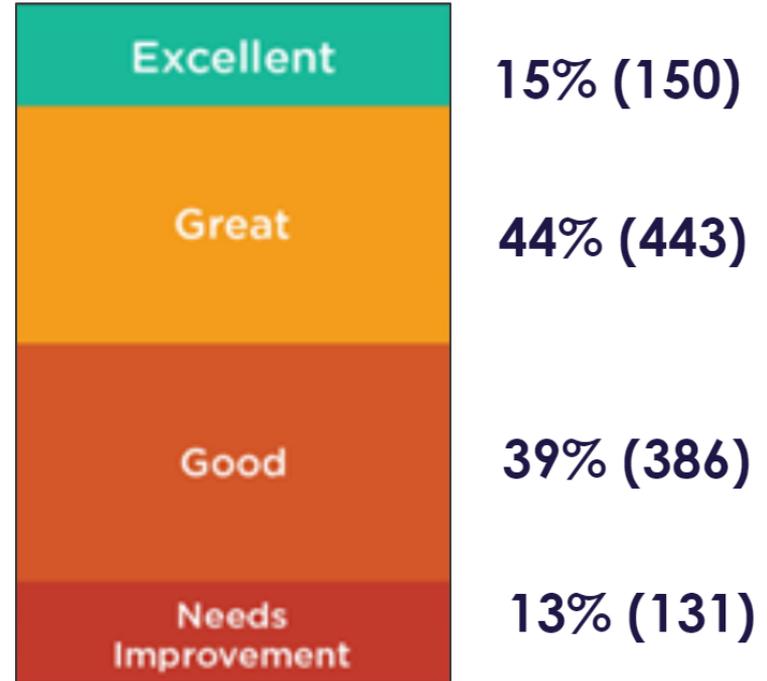
Participation (For Reporting Purposes Only):

- The Participation indicator score for each school/district is based on the percentage of eligible students that completed a statewide assessment.

District Classification

Classification - 4 Excellent

- The Status indicator score is based on the percentage of eligible students who scored on track or higher in the current year's statewide Math and English Language Arts assessments.
- The statewide assessments used for status include the NSCAS, NSCAS-Alt, and NSCAS-ACT



DISTRICT PERFORMANCE DATA



NSCAS English Language Arts ⓘ

67%

Peers ⓘ
66%

State
59%

[View Data](#)



NSCAS Mathematics ⓘ

76%

Peers ⓘ
68%

State
58%

[View Data](#)



NSCAS Science ⓘ

88%

Peers ⓘ
82%

State
74%

[View Data](#)



ACT (11th Grade) ⓘ

ELA

65%

Peers ⓘ State
* 45%

Math

48%

Peers ⓘ State
* 42%

Science

57%

Peers ⓘ State
* 49%

[View Data](#)

DISTRICT METRIC DATA

Metrics



Attendance Rate ⓘ

96%

Peers ⓘ

95%

State

93%

[View Data](#)



Dropout Rate ⓘ

*

Peers ⓘ

*

State

2%

[View Data](#)



Graduation Rate ⓘ

92%

Peers ⓘ

96%

State

88%

[View Data](#)



College-Going Rate ⓘ

84%

Peers ⓘ

78%

State

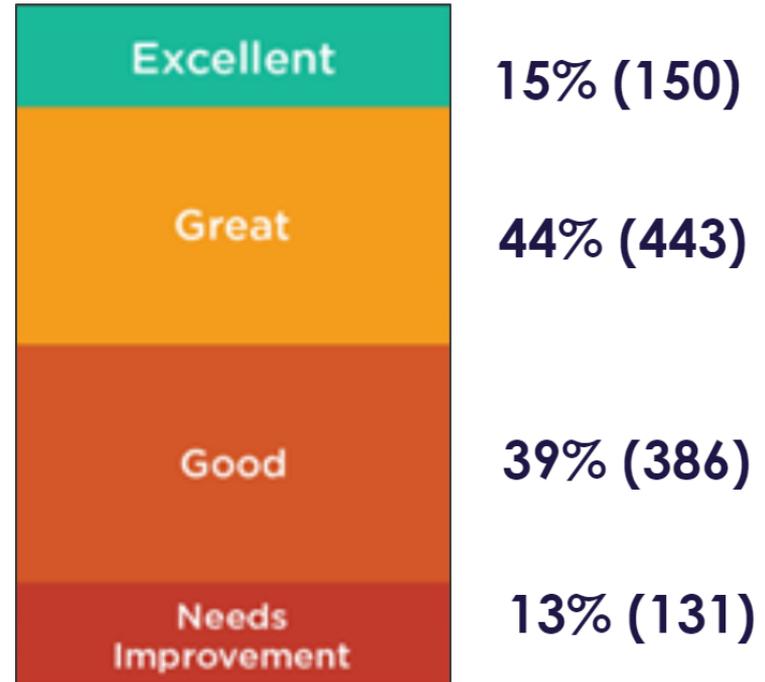
72%

[View Data](#)

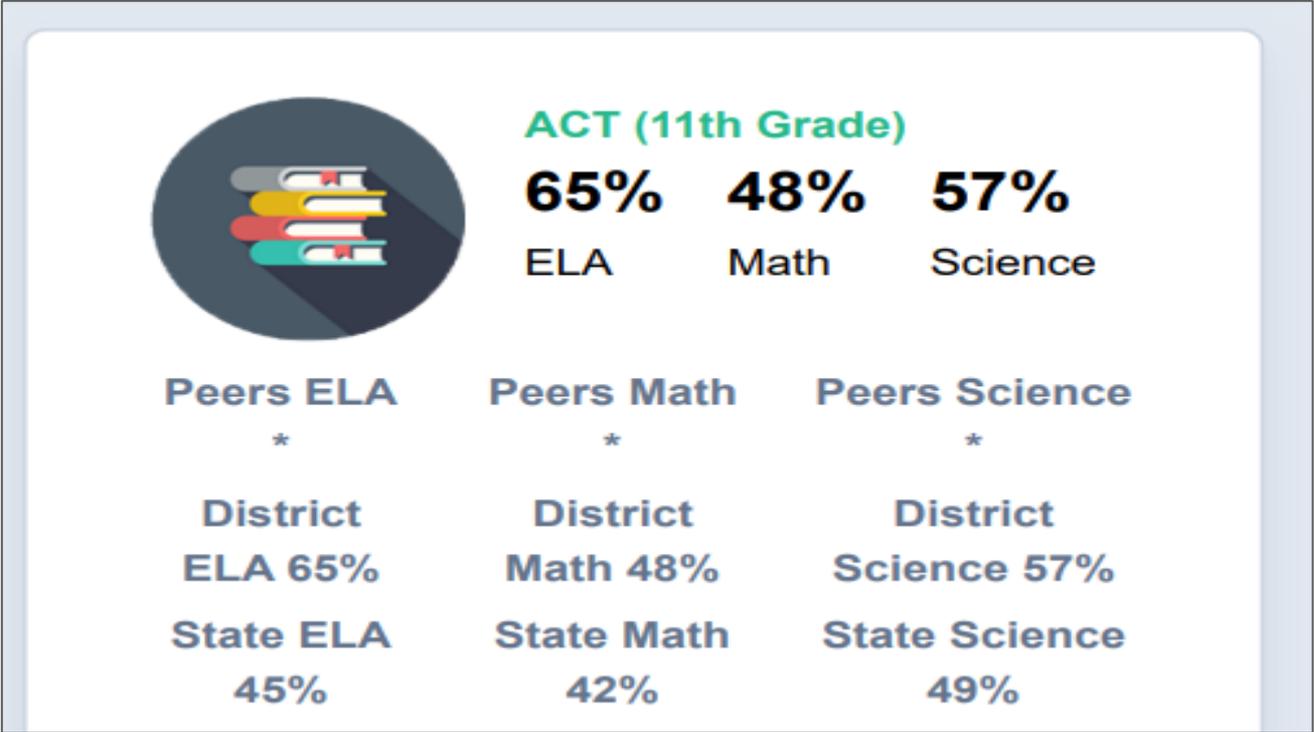
High School Classification

Classification - 3 Great

- The Status indicator score is based on the percentage of eligible students who scored on track or higher in the current year's statewide Math and English Language Arts assessments.
- The statewide assessments used for status include the NSCAS, NSCAS-Alt, and NSCAS-ACT



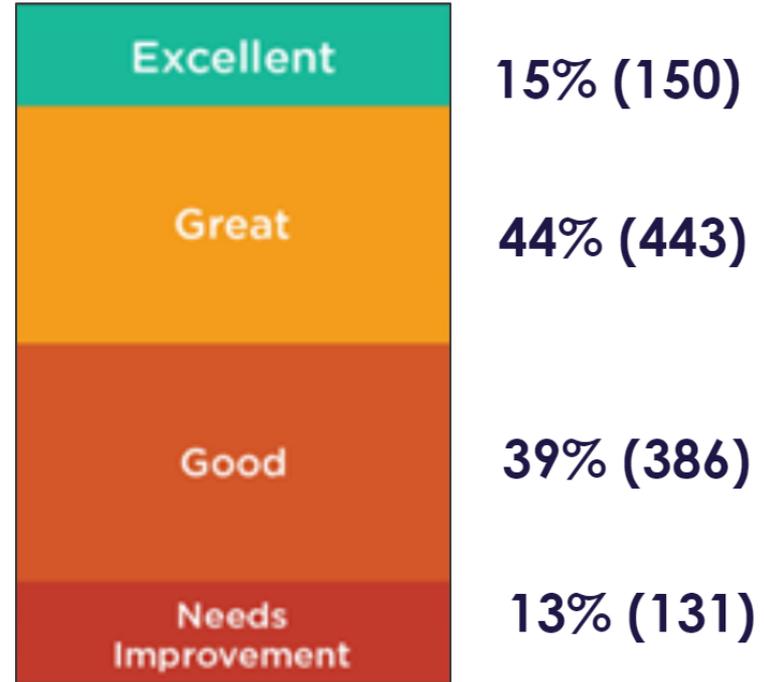
High School Performance Data (11th grade ACT)



Middle School Classification

Classification - 4 Excellent

- The Status indicator score is based on the percentage of eligible students who scored on track or higher in the current year's statewide Math and English Language Arts assessments.
- The statewide assessments used for status include the NSCAS, NSCAS-Alt, and NSCAS-ACT



Middle School Performance Data



NSCAS English Language Arts ⓘ

67%

Peers ⓘ
66%

State
59%

[View Data](#)



NSCAS Mathematics ⓘ

76%

Peers ⓘ
68%

State
58%

[View Data](#)



NSCAS Science ⓘ

88%

Peers ⓘ
82%

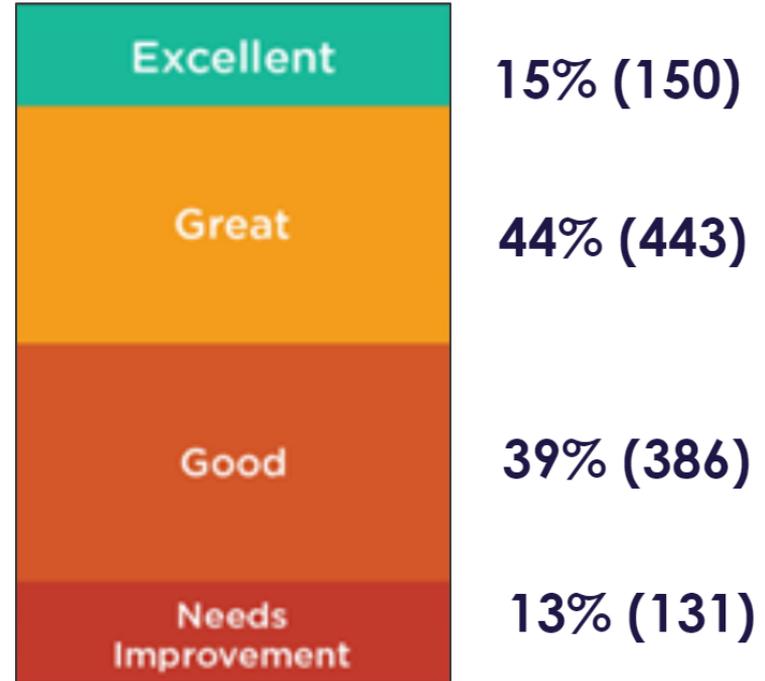
State
74%

[View Data](#)

Elementary Classification

Classification - 3 Great

- The Status indicator score is based on the percentage of eligible students who scored on track or higher in the current year's statewide Math and English Language Arts assessments.
- The statewide assessments used for status include the NSCAS, NSCAS-Alt, and NSCAS-ACT



Elementary Performance Data



NSCAS English Language Arts ⓘ

67%

Peers ⓘ	District	State
62%	67%	59%

[View Data](#)



NSCAS Mathematics ⓘ

76%

Peers ⓘ	District	State
66%	76%	58%

[View Data](#)



NSCAS Science ⓘ

94%

Peers ⓘ	District	State
85%	88%	74%

[View Data](#)

Questions

Buffalo County Planning & Zoning

1512 Central Avenue, PO Box 1270 • Kearney, Nebraska 68848

Phone (308) 236-1998 • Fax (308) 236-1870 • Email: zoning@buffalocounty.ne.gov



December 6, 2024

NOTICE TO ADJOINING PROPERTY OWNERS BUFFALO COUNTY NEBRASKA REQUEST FOR A ZONING MAP AMENDMENT

Notice is hereby given that a public hearing will be held by the Buffalo County Board of Commissioners, **Monday, December 23, 2024 at 9:15 a.m.** at the Buffalo County Board of Commissioners' Board Room, located at 1512 Central Avenue, Kearney, Nebraska.

The purpose of the hearing is to hear public comments regarding an Application for Zoning Map Amendment, filed by Chad Dixon, licensed land surveyor, on behalf of Brian Stittle, member of Poole Ranch Developer, L.L.C., for property described as All of Government Lot 1, Part of the Northeast Quarter of the Northwest Quarter, Part of Government Lot 2, Part of the Southeast Quarter of the Northwest Quarter and Part of the Northwest Quarter of the Northeast Quarter of Section Nineteen (19), Township Twelve (12) North, Range Fourteen (14) West of the Sixth Principal Meridian, Buffalo County, Nebraska, to rezone approximately 73.26 Acres, more or less, from Agriculture (AG) to Agricultural – Residential (AGR).

Complete legal description is on file with Zoning Administrator or County Clerk.

Said meeting will be open to the public and all interested parties are invited to attend and offer testimony. Accommodations for the disabled are available upon request. Please contact the ADA Coordinator at 308-236-1224 at least 48 hours prior to the meeting if accommodations are required.

An agenda for this meeting is kept continuously current at the office of the Buffalo County Clerk, but may be modified up to 24 hours prior to said meeting.

Dennise Daniels
Buffalo County Zoning Administrator

Buffalo County Planning & Zoning

1512 Central Avenue, PO Box 1270 • Kearney, Nebraska 68848

Phone (308) 236-1998 • Fax (308) 236-1870 • Email: zoning@buffalocounty.ne.gov



December 6, 2024

NOTICE TO ADJOINING PROPERTY OWNERS BUFFALO COUNTY NEBRASKA REQUEST FOR A PRELIMINARY PLAT

Notice is hereby given that a public hearing will be held by the Buffalo County Board of Commissioners, **Monday, December 23, 2024 at 9:15 a.m.** at the Buffalo County Board of Commissioners' Board Room, located at 1512 Central Avenue, Kearney, Nebraska.

The purpose of the hearing is to hear public comments regarding an Application for Preliminary Subdivision, "Riverview Estates Subdivision", now known as "Poole Ranch Subdivision", filed by Chad Dixon, licensed land surveyor, on behalf of Brian Stittle, member of Poole Ranch Developer, L.L.C., for property described as All of Government Lot 1, Part of the Northeast Quarter of the Northwest Quarter, Part of Government Lot 2, Part of the Southeast Quarter of the Northwest Quarter and Part of the Northwest Quarter of the Northeast Quarter of Section Nineteen (19), Township Twelve (12) North, Range Fourteen (14) West of the Sixth Principal Meridian, Buffalo County, Nebraska.

Complete legal description is on file with Zoning Administrator or County Clerk.

Said meeting will be open to the public and all interested parties are invited to attend and offer testimony. Accommodations for the disabled are available upon request. Please contact the ADA Coordinator at 308-236-1224 at least 48 hours prior to the meeting if accommodations are required.

An agenda for this meeting is kept continuously current at the office of the Buffalo County Clerk, but may be modified up to 24 hours prior to said meeting.

Dennise Daniels
Buffalo County Zoning Administrator

Ravenna Public Schools Annual Report



2023-24

Ravenna Public Schools Board of Education Members

Mrs. Misti Fiddelke
Mr. Mike Voelker

Ms. Dawn Standage
Mr. Ryan Osten

Mr. Marc Vacek
Mrs. Tara Schirmer

The purpose of this annual report is to provide the school district's patrons with a general overview of the demographic, financial, and student achievement data for the school district. The information contained in this report has been taken from the ***Nebraska Education Profile*** on the Nebraska Department of Education's website and is available at: <https://nep.education.ne.gov/>. Additional, detailed information regarding the school district can be found there by interested patrons. The information provided in this report is for the 2023-24 school year, as not all of the financial, demographic, and student achievement data is available for the 2024-25 school year, until that school year has been completed.

Description of the School District

"Family--Community--School: Preparing students today to succeed tomorrow" is the mission statement of the Ravenna School District #69. Located on the western edge of Ravenna, the school district covers approximately 204 square miles in both Buffalo and Sherman counties. The school has approximately 400 students enrolled in the PreK-12 grades. Students are provided a wide range of classes to suit needs and interests. Most students participate in extra-curricular opportunities provided by the school. Distance learning and college credit opportunities are available to the high school students. Some of these classes may be used for dual credit. Special education services are provided from birth through 21 years of age.

Demographic Data

Demographic data for the school district appears below, which includes enrollment data, poverty rates, special education rates, high ability learner rates, and attendance percentages.

Enrollment Data

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
PK	39	43	44	41	42	41	38	42	46	44
K-6	215	201	202	201	200	202	192	188	198	189
7-12	206	224	216	211	204	194	178	165	169	168
Total	460	468	462	453	446	437	408	395	413	401

Student Characteristics for 2023-24 Ravenna Compared to State

District Data	State	Ravenna
Poverty Percentage	52%	43%
Special Education Percentage	17%	15%
Attendance Percentage	93%	96%
High Ability Learners	13%	7%

Ravenna Students Eligible for Free/Reduced Meals by Year

Year	State	Ravenna	Difference
2020-2021	46%	40%	6%
2021-2022	41%	32%	9%
2022-2023	50%	44%	6%
2023-2024	52%	43%	9%

Ravenna Students in Special Education Programs by Year

Year	State	Ravenna	Difference
2020-2021	16%	15%	1%
2021-2022	16%	13%	3%
2022-2023	17%	14%	3%
2023-2024	17%	15%	2%

Ravenna Student Attendance Rates by Year

Year	State	Ravenna	Difference
2020-2021	93%	96%	3%
2021-2022	92%	95%	3%
2022-2023	93%	95%	2%
2023-2024	93%	96%	3%

NSCAS Student Achievement Data

The Nebraska Student-Centered Assessment System (NSCAS) is the statewide exam that all Nebraska Public Schools Students participate in at the direction of the Nebraska Department of Education to measure student achievement in three subject matter areas: English Language Arts, Math, & Science. Below is the performance data for Ravenna Public School Students who took the NSCAS compared to students across the state and compared to “Peer” schools. Peer schools are 12 other schools that are the most like Ravenna Public Schools from across the state, based on a range of variables, including: school, district, and community characteristics. The percentages below represent the percentage of students who met or exceeded the proficiency “cut score” established by the Nebraska State Department of Education.

NSCAS English Language Arts Proficiency

	Ravenna	“Peer” Schools	State
2023-2024	67%	66%	59%

NSCAS Mathematics Proficiency

	Ravenna	“Peer” Schools	State
2023-2024	76%	68%	58%

NSCAS Science Proficiency

	Ravenna	“Peer” Schools	State
2023-2024	88%	82%	74%

NSCAS ACT Student Achievement Data

The Nebraska Student-Centered Assessment System (NSCAS) ACT is the statewide exam that all Nebraska Public Schools Students in their third year of high school participate in at the direction of the Nebraska Department of Education to measure student achievement in three subject matter areas: English Language Arts, Math, & Science. Below is the performance data for Ravenna Public School Students who took the NSCAS ACT compared to students across the state and compared to “Peer” schools. Peer schools are 12 other schools that are the most like Ravenna Public Schools from across the state, based on a range of variables, including: school, district, and community characteristics. The percentages below represent the percentage of students who met or exceeded the proficiency “cut score” established by the Nebraska State Department of Education.

***ACT Results-All 3rd-Year (Juniors) Tested**

	Ravenna	State
Language Arts 2023-2024	65%	45%
Mathematics 2023-2024	48%	42%
Science 2023-2024	57%	49%

AQUESTT Classification

The Accountability for a Quality Education System, Today & Tomorrow (AQUESTT) is the Nebraska Department of Education’s state-wide accountability system. The accountability system classifies schools and school districts into four performance levels: *Needs Support to Improve, Good, Great, or Excellent*. These classifications are determined primarily by how well students score on the NSCAS English Language Arts assessment, the NSCAS Mathematics Assessment, and the NSCAS Science Assessment. The Nebraska Department of Education sets a “cut score” to classify each school and each school district as either *Needs Support to Improve, Good, Great, or Excellent*. The classification for Ravenna Elementary, Ravenna Middle School, Ravenna High School, and Ravenna Public Schools for the 2023-24 academic year appear below. As you can see below, the elementary and high school received ratings of “Great.” The middle school received a rating of “Excellent.” The school district as a whole received a rating of “Excellent.” Although it may be confusing that not all three of schools (elementary, middle, & high) received a rating of “Excellent” and yet the school district received an overall rating of “Excellent,” it is important to know that the overall rating for the school district is **not** an average of the ratings for each individual school in the school district. Rather, a separate “cut score” is used to rate school districts. In turn, the school district can still achieve an overall rating that is higher than the individual schools within the school district:

School	Rating
Ravenna Elementary School	Great
Ravenna Middle School	Excellent
Ravenna High School	Great
Ravenna Public Schools	Excellent

Financial Information

A summary of the financial information for the Ravenna Public School District's General Education Fund appears below and includes the major categories of revenues and expenditures for the school district over the last three years of operation. A more detailed accounting of these revenues and expenditures can be obtained by anyone who is interested by contacting the school's business office during regular business hours.

Receipts

2021-22			2022-23			2023-24		
	Receipts	Percent		Receipts	Percent		Receipts	Percent
County Receipts	\$32,594	0.48%	County Receipts	\$34,450	0.49%	County Receipts	\$27,675	0.35%
Federal Receipts	\$332,506	4.93%	Federal Receipts	\$363,695	5.22%	Federal Receipts	\$558,939	7.16%
Local Receipts	\$4,781,564	70.87%	Local Receipts	\$5,383,475	77.25%	Local Receipts	\$4,945,053	63.35%
Other Receipts	\$44,761	0.66%	Other Receipts	\$78,794	1.13%	Other Receipts	\$44,262	0.57%
State Receipts	\$1,104,426	16.37%	State Receipts	\$1,108,444	15.91%	State Receipts	\$2,230,511	28.57%
Total Receipts	\$6,295,851		Total Receipts	\$6,968,858		Total Receipts	\$7,806,440	

Expenditures & Interfund Transfers

2021-22			2022-23			2023-24		
	Expenditures	%		Expenditures	%		Expenditures	%
All Instruction	\$3,935,733	54.96%	All Instruction	\$4,254,784	57.55%	All Instruction	\$4,493,731	57.45%
Support Services-Pupils	\$472,357	6.59%	Support Services-Pupils	\$431,074	5.83%	Support Services-Pupils	\$469,004	5.99%
Support Services-Staff	\$100,109	1.40%	Support Services-Staff	\$84,984	1.15%	Support Services-Staff	\$84,422	1.08%
Maintenance & Operation of Plant	\$764,089	10.67%	Maintenance & Operation of Plant	\$734,770	9.94%	Maintenance & Operation of Plant	\$806,833	10.32%
Student Transportation	\$350,032	4.89%	Student Transportation	\$356,630	4.82%	Student Transportation	\$400,074	5.12%
General Administration	\$232,516	3.25%	General Administration	\$239,268	3.24%	General Administration	\$273,427	3.50%
Office of Principal	\$429,413	6.00%	Office of Principal	\$444,967	6.02%	Office of Principal	\$423,329	5.41%
Fiscal Services	\$270,797	3.78%	Fiscal Services	\$296,451	4.01%	Fiscal Services	\$252,748	3.23%
Community Services	\$0	0.00%	Community Services	\$0	0.00%	Community Services	\$0	0.00%
State Programs	\$19,464	0.27%	State Programs	\$18,226	0.25%	State Programs	\$29,501	0.38%
Federal Programs	\$561,358	7.84%	Federal Programs	\$442,471	5.98%	Federal Programs	\$523,407	6.69%
Interfund Transfers	\$26,863	0.38%	Interfund Transfers	\$90,000	1.22%	Interfund Transfers	\$65,000	0.83%
Total	\$7,162,731		Total	\$7,393,625		Total	\$7,821,476	

Requests for Additional Information

The goal of the Ravenna Public School District is to be open and transparent about the demographic, student achievement, and financial data for the school district. Any patron desiring more detailed information regarding any of the aspects of the school district can contact the school's superintendent for that information by calling (308) 452-3249.



Ravenna Public Schools
Thursday, December 4, 2024

DISTRICT INFORMATION TASK TIMELINE

December 4, 2024

- Meeting to discuss bond issue information process
 - District information (factual)
 - Informational Website
 - Social Media
 - Newspaper
 - Information Booths
 - Flyers/Mailing
 - Community group(s)
 - Work independently
 - Can use District/Experts for resources

January 6-10, 2025

- District/experts to review content and plan for the following:
 - Informational Website (can we go live by January 10th)
 - FAQs
 - Renderings
 - Financial Information
 - Schedule of school events for information booths
 - Finalize talking point flyers (by January 10th)
 - Finalize informational mailer (to printer by January 10th)

January 13-24, 2025

- Daily social media posts (informational)
- Small Community Outreach Meetings begin
- Informational mailers printed and mailed out no later than January 17th
- School event information booths (ongoing)

January 27-31, 2025

- Informational mailings arrive at households



Ravenna Public Schools

Thursday, December 4, 2024

February 3-14, 2025

- Small outreach group meetings (ongoing)
- District event information booths
- First Public Information meeting (during this time frame)
- Community Group
 - Do they need information from the District or experts for their communication?

February 17-28, 2025

- Second Public Information Meeting (week of February 17th)
- Ballots mailed out to registered voters
- Ongoing information booths, social media posts
- Complete small community outreach meetings
- Community group
 - Touching base with voters to make sure they are getting ballots, questions are answered

March 3-11th

- **Continued informational efforts**
 - Have everyone's questions been answered?
- Second Mailer (Postcard?)
- Social Media Informational Posts
 - Voting deadlines/locations
 - Where to go to get answers
 - Most frequently asked information/questions

MARCH 11, 2025- ELECTION DAY!

Today

< > February 2025 ▾



Month ▾

SUN 26	MON 27	TUE 28	WED 29	THU 30	FRI 31	SAT Feb 1
	<ul style="list-style-type: none"> UNK Honor Band/C 4:30pm JH BBB (t 	<ul style="list-style-type: none"> 4:30pm JH Girls V 4:30pm JV BBB @ 4:30pm JV GBB @ 2 more 		<ul style="list-style-type: none"> 4pm JH BBB (Hon 	<ul style="list-style-type: none"> 10am HS Wrestlin 4:30pm JV BBB (t 4:30pm JV GBB (l 2 more 	<ul style="list-style-type: none"> Robotics Tourney a Speech @ Ord
2	3	4	X 5	X 6	7	8
LPC BB Tournament - TBA						
		<ul style="list-style-type: none"> 7pm FFA Chapter 	<ul style="list-style-type: none"> 2:00 Dismissal FBLA Loper Busine 4pm Parent Teact 	No School - Teache	No School	<ul style="list-style-type: none"> 3pm HS Wrestling
9	X 10	11	X 12	13	14	15
	<ul style="list-style-type: none"> Board Meeting No School 3:40pm REA Meet 4pm JH BBB @ Gi 	<ul style="list-style-type: none"> 4:30pm JV BBB @ 4:30pm JV GBB @ 6pm Varsity GBB 7:30pm Varsity Bt 	<ul style="list-style-type: none"> 1pm Career Fair - 	<ul style="list-style-type: none"> 4:30pm JV BBB @ 4:30pm JV GBB @ 6pm Varsity GBB 7:30pm Varsity Bt 	<ul style="list-style-type: none"> HS Wrestling Distri 	<ul style="list-style-type: none"> HS Wrestling Distri Speech @ Minden
16	17	18	X 19	X 20	21	22
National FFA Week						
	<ul style="list-style-type: none"> FFA District CDE's GBB Sub-District T 4pm JH BBB (Hon 	<ul style="list-style-type: none"> CCC Visit to Hastin GBB Sub-District T 	LPC Speech @ Lou	<ul style="list-style-type: none"> HS Wrestling State Tournament @ Omaha GBB Sub-District T 		
23	24	25	26	27	28	Mar 1
	<ul style="list-style-type: none"> BBB Sub-District T 	<ul style="list-style-type: none"> BBB Sub-District T 		<ul style="list-style-type: none"> BBB Sub-District T 4:30pm JH Girls V 	<ul style="list-style-type: none"> District Finals GBB 	<ul style="list-style-type: none"> District Finals BBB Speech @ Centura