

## Agenda of Regular Meeting

### The Board of Trustees Rains ISD

A Regular Meeting of the Board of Trustees of Rains ISD will be held Monday, September 9, 2024, beginning at 6:30 PM in the Board Room - RAINS I.S.D. Administration Building, 1759 W. US Highway 69, Emory, Texas 75440.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. OPENING - CALL TO ORDER, PLEDGE(S) OF ALLEGIANCE & INVOCATION
- II. WILDCAT ROAR
- III. PUBLIC COMMENT
- IV. ITEMS FOR DISCUSSION AND/OR ACTION
  - IV.A. Consent Agenda
    - IV.A.1. Minutes of Previous Meeting(s)
    - IV.A.2. Financial Reports
    - IV.A.3. Contract for Tax Assessment and Collection Services
    - IV.A.4. Skyward Invoice, Purchase over \$50,000- Board Policy  
CH(LOCAL)
    - IV.A.5. Eichelbaum Wardell Hansen Powell & Muñoz, P.C. Telephone  
Consultation Agreement
  - IV.B. Business and Finance
    - IV.B.1. Budget Review and Forecast
  - IV.C. Superintendent Reports
    - IV.C.1. District Activities & Projects
    - IV.C.2. Approve Revisions to Board Policy DNA(LOCAL) Affecting  
Local Policy-Performance Appraisal Evaluation of Teachers
- V. PERSONNEL ITEMS FOR DISCUSSION AND/OR ACTION
  - V.A. Personnel Changes/Update
- VI. CLOSED SESSION
  - VI.A. Personnel, Texas Government Code § 551.074
  - VI.B. Student Discipline, Texas Government Code § 551.082
  - VI.C. Security, Texas Government Code § 551.089
  - VI.D. Consultation with Attorney, Texas Government Code § 551.071
- VII. BOARD CORRESPONDENCE, HANDOUTS (As Available)
- VIII. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

Posted on Thursday, September 5, 2024, at 2:45 p.m. for the Rains I.S.D. Board of Trustees.

## Expenditures

### August 2024

Account Number Fnd	2023-24 Revised Budget	2023-24 FYTD Activity	Unencumbered Balance
181 E 36 --- COCURR./EXTRACURR.ACTIVITIES	945,749.00	923,656.15	22,092.85
199 E 11 --- INSTRUCTION	10,213,232.00	9,762,663.28	450,568.72
199 E 12 --- INST. RESOURCES & MEDIA SVCS	205,171.00	199,741.66	5,429.34
199 E 13 --- CURRICULUM DEV.& INST.STF DEV	175,250.00	148,733.96	26,516.04
199 E 21 --- INSTRUCTIONAL LEADERSHIP	392,542.00	385,764.97	6,777.03
199 E 23 --- SCHOOL LEADERSHIP	1,134,865.00	1,106,250.74	28,614.26
199 E 31 --- GUIDANCE & COUNSELING	693,595.00	676,735.87	16,859.13
199 E 32 --- SOCIAL WORK SERVICES	100,000.00	100,000.00	0.00
199 E 33 --- HEALTH SERVICES	183,890.00	180,314.60	3,575.40
199 E 34 --- PUPIL TRANSPORTATION	962,256.00	939,608.19	22,647.81
199 E 36 --- COCURR./EXTRACURR.ACTIVITIES	0.00	0.00	0.00
199 E 41 --- GENERAL ADMINISTRATION	1,165,071.00	1,143,699.63	21,371.37
199 E 51 --- PLANT MAINTENANCE & OPERATIONS	2,435,177.00	2,425,303.60	9,873.40
199 E 52 --- SECURITY & MONITORING SERVICES	175,000.00	150,203.00	24,797.00
199 E 53 --- DATA PROCESSING SERVICES	133,496.00	110,560.70	22,935.30
199 E 61 --- COMMUNITY SERVICES	0.00	0.00	0.00
199 E 71 --- DEBT PAYMENT	0.00	0.00	0.00
199 E 81 --- FACILITIES ACQUISITION	0.00	0.00	0.00
199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS	0.00	0.00	0.00
199 E 99 --- Other Intergovernmental	388,614.00	388,614.26	-0.26
240 E 35 --- FOOD SERVICES	1,346,751.00	1,344,609.98	2,141.02
	20,650,659.00	19,986,460.59	96.8%      664,198.41
			100.0% of year

**Non Payroll  
Expenditures  
August 2024**

Account Number Fnd	2023-24 Revised Budget	2023-24 FYTD Activity	Unencumbered Balance
181 E 36 --- COCURREXTRACURRACTIVITIES	511,927.00	403,596.73	108,330.27
199 E 11 --- INSTRUCTION	701,276.00	703,279.95	-2,003.95
199 E 12 --- INST. RESOURCES & MEDIA SVCS	40,127.00	47,542.53	-7,415.53
199 E 13 --- CURRICULUM DEV.& INST.STF DEV	62,369.00	40,624.00	21,745.00
199 E 21 --- INSTRUCTIONAL LEADERSHIP	50,427.00	29,657.33	20,769.67
199 E 23 --- SCHOOL LEADERSHIP	203,127.00	34,558.50	168,568.50
199 E 31 --- GUIDANCE & COUNSELING	69,083.00	42,144.71	26,938.29
199 E 32 --- SOCIAL WORK SERVICES	100,000.00	100,000.00	0.00
199 E 33 --- HEALTH SERVICES	43,193.00	34,193.87	8,999.13
199 E 34 --- PUPIL TRANSPORTATION	311,757.00	149,934.19	161,822.81
199 E 36 --- COCURREXTRACURRACTIVITIES	0.00	0.00	0.00
199 E 41 --- GENERAL ADMINISTRATION	591,379.00	262,064.94	329,314.06
199 E 51 --- PLANT MAINTENANCE & OPERATIONS	1,197,596.00	1,134,346.51	63,249.49
199 E 52 --- SECURITY & MONITORING SERVICES	117,470.00	44,212.30	73,257.70
199 E 53 --- DATA PROCESSING SERVICES	133,496.00	110,560.70	22,935.30
199 E 61 --- COMMUNITY SERVICES	0.00	0.00	0.00
199 E 71 --- DEBT SERVICE	0.00	0.00	0.00
199 E 81 --- FACILITIES ACQUISITION	0.00	0.00	0.00
199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS	0.00	0.00	0.00
199 E 99 --- Other Intergovernmental	0.00	0.00	0.00
240 E 35 --- FOOD SERVICES	893,336.00	817,956.79	75,379.21
	5,026,563.00	3,954,673.05	78.7%
			1,071,890
			100.0% of year

**Payroll  
Expenditures  
August 2024**

Account Number Fnd	2023-24 Revised Budget	2023-24 FYTD Activity	Unencumbered Balance
181 E 36 --- COCURREXTRACURRACTIVITIES	433,822.00	520,059.42	-86,237
199 E 11 --- INSTRUCTION	9,511,956.00	9,059,383.33	452,573
199 E 12 --- INST. RESOURCES & MEDIA SVCS	165,044.00	152,199.13	12,845
199 E 13 --- CURRICULUM DEV.& INST.STF DEV	112,881.00	108,109.96	4,771
199 E 21 --- INSTRUCTIONAL LEADERSHIP	342,115.00	356,107.64	-13,993
199 E 23 --- SCHOOL LEADERSHIP	931,738.00	1,071,692.24	-139,954
199 E 31 --- GUIDANCE & COUNSELING	624,512.00	634,591.16	-10,079
199 E 32 --- SOCIAL WORK SERVICES	0.00	0.00	0
199 E 33 --- HEALTH SERVICES	140,697.00	146,120.73	-5,424
199 E 34 --- PUPIL TRANSPORTATION	650,499.00	789,674.00	-139,175
199 E 36 --- COCURREXTRACURRACTIVITIES	0.00	0.00	0
199 E 41 --- GENERAL ADMINISTRATION	573,692.00	881,634.69	-307,943
199 E 51 --- PLANT MAINTENANCE & OPERATIONS	1,237,581.00	1,290,863.29	-53,282
199 E 52 --- SECURITY & MONITORING SERVICES	57,530.00	105,990.70	-48,461
199 E 53 --- DATA PROCESSING SERVICES	0.00	0.00	0
199 E 61 --- COMMUNITY SERVICES	0.00	0.00	0
199 E 81 --- FACILITIES ACQUISITION	0.00	0.00	0
199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS	0.00	0.00	0
199 E 99 --- Other Intergovernmental	0.00	0.00	0
240 E 35 --- FOOD SERVICES	453,415.00	526,653.19	-73,238
	15,235,482.00	15,643,079.48	102.7% -407,597
			100.0% of year

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
39360	ALERT SERVICES INC	ATHLETIC TRAINER SUPPLIES - (TO BE REIMBURSED BY BOOSTER CLUB) - REQUESTED BY CHASE STOLTENBERG KB	08/01/2024	06/03/2024	6,358.50
39361	CIRCLE C INK	CIRCLE C INK - EMBROIDERY FOR VARSITY	08/01/2024	07/30/2024	189.00
	CIRCLE C INK	CIRCLE C INK - JV CHEER BAG EMBROIDERY	08/01/2024	07/30/2024	81.00
39362	KELLEY, BRYAN	AMAZON - REIMBURSE BRYAN KELLY FOR SUPPLIES BOUGHT FOR MEET THE WILDCAT BOOTH - REQUESTED BY B. KELLEY KB	08/01/2024	07/30/2024	35.98
39363	M-PRESSED DESIGNS AN	BASKETBALL CAMP SHIRTS - REQUESTED BY LAURA JENKINS KB	08/01/2024	07/24/2024	1,440.00
39365	VARSIITY	Cheerleader accessories: backpack, bows, shoes, jacket, etc... Cheerleader accessories to be encumbered for the 24-25 school year from student contributions, already being collected.	08/01/2024	07/12/2024	4,284.25
39366	YOUNG, JACQUELYN	AMAZON - REIMBURSE JACQUELYN YOUNG FOR BOOTH SUPPLIES BOUGHT ON AMAZON FOR MEET THE WILDCAT - REQUESTED BY J. YOUNG KB	08/01/2024	07/30/2024	115.83
39367	SAMS CLUB DIRECT	BACK TO SCHOOL FAIR SUPPLIES: FOIL WRAPS, FOIL TRAYS, CHIPS, CHARCOAL, BABY WIPES, KLEENEX	08/09/2024	08/06/2024	316.02
39368	THURMAN, KAREN S	REIMB BACK TO SCHOOL FAIR EXPENSE - WALMART/ NOTEBOOK FILLER PAPER	08/09/2024	07/31/2024	548.87
39369	CIRCLE C INK	VOLLEYBALL SHIRTS - REQUESTED BY SHELBI SHEPPARD KB	08/14/2024	07/30/2024	816.00
39370	CLIFTON, KENLEE	USED MASCOT UNIFORM PURCHASE	08/22/2024	08/20/2024	750.00
39371	CIRCLE C INK	FOOTBALL CAMP T-SHIRTS - REQUESTED BY BRYAN OAKES KB	08/27/2024	08/15/2024	1,136.00
39372	UT TYLER FINANCIAL A	NHS SCHLORSHIP RECIPIENT - JANESSA FRAYSER - STUDENT ID 6001653449	08/27/2024	08/21/2024	800.00
39373	UT TYLER FINANCIAL A	NHS SCHLORSHIP RECIPIENT - ANNALISSA TANTON - STUDENT ID 6001653707	08/27/2024	08/21/2024	800.00
39374	WALMART COMMUNITY	WALMART - DRINKS AND CANDY FOR STAFF	08/27/2024	08/27/2024	349.60
39375	TYLER JUNIOR COLLEGE	NSH SCHLORSHIP RECIPIENT - JAXON WALLACE - STUDENT ID A00597686	08/29/2024	07/30/2024	800.00
39376	UT TYLER FINANCIAL A	NHS SCHLORSHIP RECIPIENT - CAMBREE OAKES - STUDENT ID 600164441	08/29/2024	08/28/2024	800.00
39377	VARSIITY	VARSIITY - CHEER UNIFORMS FOR CAMP	08/29/2024	08/28/2024	1,631.40
	VARSIITY	JP MORGAN CHASE - VASRITY CHEER FASHION	08/29/2024	08/28/2024	927.80
39378	OUR FATHER'S CHILDRE	TABLE RENTAL FOR BACK TO SCHOOL FAIR	08/29/2024	08/06/2024	400.00
232400640	LATSON'S OFFICE SOLU	LATSONS - 3 CORK BOARDS FOR STUDENT WALL ACTIVITY - ATTN: JC VANCE	08/01/2024	06/21/2024	864.00
232400650	AMAZON CAPITAL SERVI	AMAZON - SCHOOLS SUPPLIES FOR STUDENTS, FOLDERS, BINS, EXPO MARKERS	08/09/2024	07/30/2024	492.62
232400659	AMAZON CAPITAL SERVI	Cafeteria Workers Appreciation Re-Submitting already approved PO, under the correct Activity Group Number. Previous approved under PO 30024139	08/14/2024	04/29/2024	120.21
	AMAZON CAPITAL SERVI	LIBERRWAY PICKLEBALL NET - REQUESTED BY COLTON SMITH KB	08/14/2024	08/01/2024	69.99
232400671	AMAZON CAPITAL SERVI	BACK TO SCHOOL FAIR SUPPLIES 2024 LIST #1 PER L. JENKINS	08/27/2024	08/10/2024	1,428.29
	AMAZON CAPITAL SERVI	BACK TO SCHOOL FAIR SUPPLIES 2024 LIST #2 PER L. JENKINS	08/27/2024	08/10/2024	1,180.84
	AMAZON CAPITAL SERVI	BACK TO SCHOOL FAIR SUPPLIES 2024 LIST #3 PER L. JENKINS	08/27/2024	08/08/2024	1,164.96
	AMAZON CAPITAL SERVI	BACK TO SCHOOL FAIR SUPPLIES 2024 LIST #4 PER L. JENKINS	08/27/2024	08/08/2024	1,493.80
	AMAZON CAPITAL SERVI	BACK TO SCHOOL FAIR SUPPLIES 2024 LIST #7 PER L. JENKINS	08/27/2024	08/09/2024	368.10

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
232400671	AMAZON CAPITAL SERVI	TO REPLACE PO 0412400663 ENTERED IN WRONG PO GROUP IN ERROR; SUPPLIES FOR BACK TO SCHOOL FAIR	08/27/2024	08/07/2024	717.70
	AMAZON CAPITAL SERVI	AMAZON - JV CHEER CLOTHES FOR CAMP	08/27/2024	06/19/2024	439.80
232400672	BALFOUR	BALFOUR - YEARBOOK 1ST & 2ND DEPOSIT PER LANCE	08/27/2024	08/20/2024	12,799.58
232400673	CYNERGY TECHNOLOGY	CYNERGY TECHNOLOGY - 2 TEACHER TV'S WITH STAND - ATTN: JC VANCE	08/27/2024	08/15/2024	4,418.00
232400698	AMAZON CAPITAL SERVI	BACK TO SCHOOL FAIR SUPPLIES 2024 LIST #5 PER L. JENKINS	08/29/2024	08/06/2024	405.06
65784	CARSON, JERRAD	REIMB OF SAFETY SUPPLIES PER M. HALL	08/01/2024	07/08/2024	-534.56
65810	ABC LOGISTICAL RESOU	EMT coordinator fee	08/01/2024	07/29/2024	4,085.00
	ABC LOGISTICAL RESOU	EMT coordinator fee	08/14/2024	07/29/2024	-4,085.00
65811	Armstrong McCall-Gre	chairs for cosmo lab to replace ones that are broken	08/01/2024	05/14/2024	1,511.43
65812	BOUNDS, RACHEL	MTSS / DYSLEXIA HANDBOOKS AND DYLSIXA / MTSS HANDBOOKS TRAININGS - REQUESTED BY JOHN PORTWOOD KB	08/01/2024	07/29/2024	2,600.00
65813	ByteSpeed LLC	BYTESPEED- Q-87393-Q0F1 - LAPTOPS	08/01/2024	06/19/2024	2,988.00
65814	CARSON, JERRAD	REIMB OF SAFETY SUPPLIES PER M. HALL	08/01/2024	07/08/2024	534.56
65815	CEV MULTIMEDIA	ICEV AG STUDENT LICENSE FOR HS / MIDDLE SCHOOL - (SEE ATTACHED QUOTE) - REQUESTED BY JOHN PORTWOOD KB	08/01/2024	07/31/2024	19,325.00
65816	COMMITTEE FOR CHILDR	SECOND STEP ELEMENTARY + SECOND STEP MIDDLE SCHOOL 1 YEAR LICENSE - REQUESTED BY LYNSDAY HAYES KB	08/01/2024	07/23/2024	2,595.00
65817	D&D LUBE CENTER	INV #210397 & #210395 OIL CHANGES ON VEH #22 & #23 - TRANSPORTATION DEPT	08/01/2024	07/16/2024	123.64
65818	D.H. PACE CO., INC	INV #ACR/270-16348 D3 KEYBLANK QUOTE - MAINT DEPT	08/01/2024	07/18/2024	241.64
65819	DENIGER, MARIA	INV #07-01 TRIP MEAL FOR 7/6/2024 - TRANSPORTATION DEPT	08/01/2024	07/06/2024	15.00
65820	DUKO OIL COMPANY	INV #215629 CONVENTIONAL UNLEADED 87 OCTANE; DYED DIESEL RDD - TRANSPORTATION DEPT	08/01/2024	07/17/2024	7,784.24
65821	FLOOR TECH SERVICES	INV #102715 SEMI-ANNUAL LABOR & MATERIAL FOR REDOING HIGH SCHOOL & JR HIGH GYM FLOORS - OPERATIONS DEPT	08/01/2024	07/07/2024	5,954.23
65822	Hooten's Lawn & Tree	INV #33629 INSTALLED NEW MULCH AT ELEMENTARY PLAYGROUND AREAS - GROUNDS DEPT	08/01/2024	07/24/2024	1,120.00
65823	IDEMIA IDENTITY & SE	FINGERPRINTING FOR FOR M. ANDERSON CDC PER H. MORGAN	08/01/2024	07/30/2024	39.75
65824	KAMI	KAMI - DISTRICT PLAN FOR RENEWAL OF CURRENT LICENSE (SEE ATTACHED QUOTE) - REQUESTED BY LYNSDAY HAYES KB	08/01/2024	06/26/2024	4,375.00
65825	OUR FATHER'S CHILDRE	Tables to be rented for students competing in floral contest.	08/01/2024	07/25/2024	406.00
65826	RAINS HIGH SCHOOL FF	FLORAL ARRANGEMENTS FOR HONORS BREAKFAST 5/14 ABD SENIOR DAY 5/22.	08/01/2024	07/23/2024	950.00
65827	REGION 7 EDUCATION S	JOB FAIR BANNERS - REQUESTED BY JOHN PORTWOOD KB	08/01/2024	04/22/2024	305.00
65828	SPARKLETTTS	INV #24141100-071524 WATER DEL AND RENTAL - OPERATIONS DEPT	08/01/2024	07/15/2024	44.56
65829	STEVENS, EDWARD I	INV #07-02 TRIP MEAL FOR 7/6/2024 - TRANSPORTATION DEPT	08/01/2024	07/06/2024	15.00
65830	TRAFERA LLC	ESTIMATE #E000122885; CHROMEBOOKS FOR THE DISTRICT	08/01/2024	07/23/2024	46,350.00
65831	TRIPLE E ELECTRIC	INV #5924 DISCONNECTED ELECTRICITY TO PORTABLE BLDG AT INTERMEDIATE (TO BE SOLD) - MAINT DEPT	08/01/2024	07/23/2024	445.00

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
65832	TYLER JUNIOR COLLEGE	SCHOLARSHIP FOR KARLEE CHASTAIN ST ID #A00596565; LELA FISHER SCHOLARSHIP 2023-24	08/01/2024	07/30/2024	1,000.00
65833	TYLER JUNIOR COLLEGE	SCHOLARSHIP FOR DAVID CAMACHO ST ID #A00596779; CITY OF EMORY SCHOLARSHIP	08/01/2024	07/30/2024	500.00
65834	VAN HIGH SCHOOL	VAN VANDAL VOLLEYBALL VARSITY TOURNAMENT AUG 22-24, 2024 - REQUESTED BY SHELBI SHEPPARD KB	08/01/2024	07/30/2024	320.00
65835	VARSITY	Cheerleader Uniforms - replacement fits for new members, to be encumbered for the 24-25 school year.	08/01/2024	07/12/2024	364.30
65836	4IMPRINT, INC	Wildcat Alumni Pennant Flags Quote:27653920	08/09/2024	07/12/2024	368.41
65837	ASCEND LEARNING HOLD	EMERGENCY CARE & TRAN OF THE SICK AND UNJURED WITH 12E ADVANTAGE ACCESS - REQUESTED BY SHANTIL WALLACE KB	08/09/2024	07/30/2024	2,374.37
65838	AT&T MOBILITY LLC	INVOICE 287329116110X07232024; FIRSTNET MOBILE SERVICES FOR RAINS POLICE DEPARTMENT	08/09/2024	07/23/2024	124.68
65839	AU CONCEPTS & DESIGN	FOOTBALL HELMET DECALS - REQUESTED BY BRYAN OAKES (SEE ATTACHED QUOTE) KB	08/09/2024	08/02/2024	2,074.40
65840	BIG GAME SPORTS, INC	FOOTBALLS, LEATHER CONDITIONER, BRUSH - REQUESTED BY BRYAN OAKES KB	08/09/2024	08/01/2024	1,235.88
65841	ByteSpeed LLC	Q-88925-Z7F9 3 laptops & 2 monitors for SPED ADMIN	08/09/2024	08/01/2024	3,467.00
	ByteSpeed LLC	Surface Pro 9 x2 Black cover/ keyboard x2 Hand strap case x2	08/09/2024	07/30/2024	2,988.00
65842	CIRCLE C INK	FOOTBALL WORKOUT GEAR - REQUESTED BY BRYAN OAKES KB	08/09/2024	07/31/2024	2,600.00
65843	CLAYTON, STEPHEN	REIMBURSE STEPHEN CLAYTON FOR FUEL FOR SCHOOL VEHICLE FOR THSCA CONFERENCE - REQUESTED BY STEPHEN CLAYTON KB	08/09/2024	07/23/2024	60.00
65844	COBURN SUPPLY COMPA	INV #256212084 TOILET SEAT FOR SP ED OFFICE & STOCK - MAINT DEPT	08/09/2024	07/29/2024	192.36
65845	D.H. PACE CO., INC	INV #SMINV380368 INSTALLED THRESHOLD AT B.E.S.T. INTERM - MAINT DEPT	08/09/2024	07/30/2024	254.15
65846	DATAMAX INC	DATAMAX INVOICE 2520508 CONTRACT OVERAGES FOR JULY 2024	08/09/2024	07/29/2024	643.45
65847	DRUG TESTING OF TX	INV #4983 DOT PHYSICAL FOR DRIVER MICHAEL HOOD - TRANSPORTATION DEPT	08/09/2024	08/02/2024	60.00
65848	GREENVILLE SUPPLY CO	INV #561846, #562080, #562159, & #562585 JR HIGH OFFICE REMODEL A/C DUCK WORK; H.S. ROOM 104 B.E.S.T. ROOM A/C DUCT WORK; WELDING GAS - MAINT DEPT	08/09/2024	07/23/2024	473.75
	GREENVILLE SUPPLY CO	INV #562659 CONTROL BOARD FOR INTERMEDIATE A/C; FREIGHT - MAINT DEPT	08/09/2024	07/24/2024	243.00
65849	K-LOG, INC.	Furniture for the Intermediate Library - 4 tables, 16 stools, flexible seating set.	08/09/2024	06/11/2024	6,699.08
65850	MANEUVERING THE MIDD	TEACHER LICENSE FOR MANEUERING THE MIDDLE - REQUESTED BY LYNDSAY HAYES KB	08/09/2024	08/01/2024	1,975.00
65851	MILLER, MELISSA	VI Contracted Services Sept 23 - May 24	08/09/2024	07/24/2024	4,410.00
65852	NORTHWESTERN EVALUAT	MAP GROWTH ANNUAL LICENSE, VIRTUAL 1 HOUR SESSIONS UP TO 30 PARTICIPANTS, VIRTUAL 2 HOURS SESSIONS UP TO 30 PARTICIPANTS - REQUESTED BY LYNDSAY HAYES KB	08/09/2024	08/02/2024	4,150.00
65853	PEOPLES COMMUNICATIO	MO SER FOR AUGUST 2024	08/09/2024	08/01/2024	1,115.81
65854	PERMA BOUND	Spring book order for elementary library	08/09/2024	06/12/2024	2,003.76
	PERMA BOUND	Books for the High school Library	08/09/2024	05/13/2024	1,152.90
	PERMA BOUND	Spring book order for junior High Library	08/09/2024	04/16/2024	2,256.67
	PERMA BOUND	Spring book order for the Intermediate Library	08/09/2024	06/13/2024	1,857.23



CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
65856	RAINS CNTY TAX ASSES	INV #08012024 REGISTRATION RENEWALS FOR: BUS #8 VIN #4DRBUAAN97B344319; BUS #30 VIN #1GBJG31U241155835; BUS #31 VIN#1GBJG31U041155395; VEH #32 VIN #1GNEC16Z02J144645; VEH #49 VIN #1FTEW1CF8FHD26295; VEH #58 VIN #1FTFW1E55MFB63801; BUS #3 VIN #4DRBUC8NXGB082604; BUS #7 VIN #4DRBUAAN9CB397483; BUS #14 VIN #4DRBUAANX9B113254; BUS #16 VIN #4DRBUAAN57B344320; BUS #19 VIN #4DRBUAANX5A983733; BUS #20 VIN #4DRBUAALXCB397166; BUX #25 VIN #4DRBRABNO4B974287; BUS #29 VIN #4DRBUAAN7BB261268; BUS #53 VIN #4DRBUAANO5A983742 - TRANSPORTATION DEPT	08/09/2024	08/01/2024	243.00
65857	RIDDELL ALL-AMERICAN	FOOTBALL GIRDLES - REQUESTED BY BRYAN OAKES (SEE ATTACHED QUOTE( KB	08/09/2024	07/31/2024	1,105.13
65858	TRIPLE E ELECTRIC	INV #5930 REPAIR LIGHTS ON FOOTBALL FIELD - ATHLETICS DEPT	08/09/2024	07/31/2024	7,050.00
65859	VERIZON WIRELESS	ACCT #2236220097-0001 JUNE 20 - JULY 19; INVOICE 9969406185	08/09/2024	07/19/2024	126.32
65860	AT&T MOBILITY LLC	INV #287319218417X07232024 GEO TAB FOR JULY - TRANSPORTATION DEPT	08/14/2024	07/15/2024	612.25
65861	BARRIOS- MARTINEZ, A	SAFE2-2nd PAYMENT PER M.HALL	08/14/2024	08/13/2024	500.00
65862	BUCHANAN FENCE COMPA	INV #389 125LF OF 6' GALVANIZED C.L. FENCE - 9GA FABRIC TO BE REPLACED -KT; BLUE & WHITE PRIVACY SLATS; DEMO 92' OF ORNAMENTAL FENCE LINE & GATE - RELOCATE TO NEW LINE; ADD 125' OF AMERISTAR MONTAGE PLUS - MAJESTIC - GROUNDS DEPT	08/14/2024	08/01/2024	8,500.00
	BUCHANAN FENCE COMPA	INV #389 125LF OF 6' GALVANIZED C.L. FENCE - 9GA FABRIC TO BE REPLACED -KT; BLUE & WHITE PRIVACY SLATS; DEMO 92' OF ORNAMENTAL FENCE LINE & GATE - RELOCATE TO NEW LINE; ADD 125' OF AMERISTAR MONTAGE PLUS - MAJESTIC - GROUNDS DEPT	08/21/2024	08/01/2024	-8,500.00
65863	CARSON, JERRAD	SAFE2-2nd PAYMENT PER M.HALL	08/14/2024	08/13/2024	500.00
65864	D&D LUBE CENTER	INV #210634 OIL CHANGE GOT VEH #33 - TRANSPORTATION DEPT	08/14/2024	07/24/2024	60.90
65866	TEXAS DEPT. OF PUBLI	Name-based CH Checks & Clearinghouse Subscriptions Inv. CRS-202404-284031 -- 04/01/2024-04/30/2024	08/14/2024	06/30/2024	20.00
	TEXAS DEPT. OF PUBLI	Name-based CH Checks & Clearinghouse Subscriptions Inv. CRS-202405-285947 -- 05/01/2024-05/31/2024	08/14/2024	06/30/2024	13.00
	TEXAS DEPT. OF PUBLI	Name-based CH Checks & Clearinghouse Subscriptions Inv. CRS-202406-287958 -- 06/01/2024-06/30/2024	08/14/2024	06/30/2024	27.00
65867	DRUG TESTING OF TX	INV #4919 DOT PHYSICAL FOR TRESSA SMITH AND RE-CHECK ON MATTHEW MILLER - TRANSPORTATION DEPT	08/14/2024	08/21/2024	85.00
65868	GRAHAM INTERNATIONAL	INV #02P843926, #02P843834, & CM #02P843858 WHITE FLEET PARTS & SUPPLIES; WHITE FLEET CM ON ITEMS NOT RECEIVED (STOCK) - TRANSPORTATION DEPT	08/14/2024	07/18/2024	1,027.50
	GRAHAM INTERNATIONAL	INV #02P842346 BUS PARTS - TRANSPORTATION DEPT	08/14/2024	06/05/2024	354.15
65869	HALL, MICHAEL	SAFE2-2nd PAYMENT PER M.HALL	08/14/2024	08/13/2024	500.00
65870	HARDY, COOK & HARDY,	Professional Services for July 2024 and Monthly	08/14/2024	08/02/2024	90.00

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
		Retainer			
65871	J&R AUTO SUPPLY - AG	INV #01INV024033 BATTERY FOR LAWNMOWER - GROUNDS DEPT	08/14/2024	08/06/2024	73.17
65872	LANCE, JONATHAN	SAFE2-2nd PAYMENT PER M.HALL	08/14/2024	08/13/2024	500.00
65873	PATTERSON, JEREMY	SAFE2-2nd PAYMENT PER M.HALL	08/14/2024	08/13/2024	500.00
65874	RAINS ISD FOOD SERVI	CONVOCATION BREAKFAST 8/5/24 - REQUESTED BY JOHN PORTWOOD KB	08/14/2024	08/08/2024	754.88
	RAINS ISD FOOD SERVI	ADMIN WORKSHOP BREAKFAST 7/29, FYTA BREAKFAST 7/30, NEW STAFF ORIENTATION 7/31/2024 PURCHASED FROM RAINS ISD FOOD SERVICE (ESTIMATED COST) - REQUESTED BY JOHN PORTWOOD KB	08/14/2024	08/08/2024	514.08
65875	RAINS ISD CHILD NUTR	CATERING FOR ESL WORKSHOP - REQUESTED BY JOHN PORTWOOD KB	08/14/2024	08/08/2024	435.63
65877	REGION 7 EDUCATION S	INV #095398 20 HR BUS CERTIFICATION COURSE #323262. JULY 30 - AUG 1, 2024 IN TYLER, TX FOR MICHAEL HALL - TRANSPORTATION DEPT	08/14/2024	08/05/2024	150.00
	REGION 7 EDUCATION S	INV #095072 RECERTIFICATION COURSE #329767 7-9-2024 FOR RANDY COLE - TRANSPORTATION DEPT	08/14/2024	07/09/2024	75.00
	REGION 7 EDUCATION S	INV #095397 ONLINE BUS RECERTIFICATION COURSE #320874 ON MAY 2 -24, 2024 FOR JACQUELYN YOUNG - TRANSPORTATION DEPT	08/14/2024	08/06/2024	60.00
65878	ROBERTSON FLOORING	INV #PLANK 13 FOR INTERMEDIATE - CARPET & INSTALLATION; VINYL & INSTALLATION; GLUE; COVE BASE & INSTALLATION; FLOOR PREP - OPERATIONS DEPT	08/14/2024	07/22/2024	5,278.28
65879	SMALL, CORTNEY	SAFE2-2nd PAYMENT PER M.HALL	08/14/2024	08/13/2024	500.00
65880	TASB POLICY SERVICE	TASB Localized Update 123 Invoice #659144	08/14/2024	06/14/2024	1,327.00
65882	TERMINIX INTERNATION	INVOICE#449149405-TERMINIX PEST CONTROL-W/O 20274043470 FOR ELEM CAMPUS-OPERATIONS DEPT INVOICE#449149967-TERMINIX PEST CONTROL-W/O 20274000992 FOR INTERMED CAMPUS-OPERATIONS DEPT INVOICE#449150115-TERMINIX PEST CONTROL-W/O 20274069538 FOR JH CAMPUS-OPERATIONS DEPT INVOICE#449149705-TERMINIX PEST CONTROL-W/O 20274094297 FOR HS CAMPUS-OPERATIONS DEPT INVOICE#449419788-TERMINIX PEST CONTROL-W/O 20476042988-ENVIROMENTAL-SAFETY SURCHARGES	08/14/2024	07/12/2024	529.26
65883	TERMINIX INTERNATION	INV #449981443,449981743,449981914,449981603 PEST CONTROL AT ALL CAMPUSES - OPERATIONS DEPT (ENCUMBERED)	08/14/2024	08/02/2024	341.00
65884	THE HOME DEPOT PRO	INV #816016208 MERV 8 PLEATED AIR FILTERS - MAINT DEPT	08/14/2024	07/22/2024	38.11
	THE HOME DEPOT PRO	INV #814605622 FREESTANDING SINGLE SINK VANITY 30" W X 19" D; FREIGHT - FOR INTERMEDIATE B.E.S.T. ROOM - MAINT DEPT	08/14/2024	07/15/2024	214.00
65885	TSRP LETTER JACKETS	ATHLETIC / CHEER LETTER JACKETS FOR SPRING 2024 (SEE ATTACHED QUOTES) KB	08/14/2024	08/08/2024	770.00
65886	WALLACE, CATHERINE	SAFE2-2nd PAYMENT PER M.HALL	08/14/2024	08/13/2024	500.00
65887	WALLACE, KEVIN	SAFE2-2nd PAYMENT PER M.HALL	08/14/2024	08/13/2024	500.00
65888	WESTER, BRIAN	SAFE2-2nd PAYMENT PER M.HALL	08/14/2024	08/13/2024	500.00
65889	AKIN, JEFFERY	REGION 7 TRAVEL REIMBURSEMENT 7/25/24 FOR TEACHER OF THE YEAR CONFERENCE - AKIN DROVE HIS OWN VEHICLE DUE TO HAVING INTERVIEW BACK AT THE SCHOOL	08/27/2024	07/25/2024	98.56
65890	AMPLIFY EDUCATION IN	JUNIOR HIGH ELAR TEACHER LICENSE - REQUESTED BY LYNDSAY HAYES KB	08/27/2024	08/06/2024	12,228.75
65891	ATMOS ENERGY	ACCTS: 3019692360, 3029420269, 3019692191 MO SERV	08/27/2024	08/08/2024	740.39

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
		FROM 07-12 TO 08-09-24			
65892	BOUNDS, RACHEL	MTSS / DYSLLEXIA HANDBOOKS AND DYLSIXA / MTSS HANDBOOKS TRAININGS - REQUESTED BY JOHN PORTWOOD KB	08/27/2024	08/21/2024	6,100.00
65893	CITY OF EMORY	SERVICE THRU AUGUST 2024	08/27/2024	08/20/2024	7,247.90
65894	CLAYTON, KORTNEY	REIMBURSEMENT FOR TEACHERS BINDERS PER MIKE HALL	08/27/2024	07/31/2024	69.44
65895	COBURN SUPPLY COMPA	INV #256212684 TOILETS FOR ADMINISTRATION - MAINT DEPT	08/27/2024	08/19/2024	304.17
65896	COCA-COLA S.W. BEVER		08/27/2024	08/08/2024	479.47
65897	DATAMAX INC	COPIER BILL INVOICE LK00206017 AUG 2024	08/27/2024	08/05/2024	2,659.71
65898	TEXAS DEPT. OF PUBLI	Name-based CH Checks & Clearinghouse Subscriptions Inv. CRS-202407-289884 -- 07/01/2024-07/31/2024	08/27/2024	07/31/2024	23.00
65899	GOLD STAR FOODS INC		08/27/2024	08/20/2024	143.52
65900	GREAT MINDS	ADDITIONAL AMOUNT OWED GREAT MINDS FOR PO 0422400081 - DID NOT KEEP PO PARTIALLY OPEN KB	08/27/2024	08/12/2024	3,433.71
	GREAT MINDS	EUREKA MATH GRADES 3 - 5. SEE ATTACHED QUOTE - REQUESTED BY LYNSDAY HAYES KB	08/27/2024	08/21/2024	3,693.98
65901	HUNT REGIONAL MEDICA	INVOICE#112360C9148-HUNT REGIONAL MEDIACAL PARTNERS-FS PYSICALS FOR A. CHILDERS, W. CUSTRED, K DHANE, K PANTOJA, D THEURER-FS DEPT- CUSTODIAL PHYSICAL FOR K WELLMAN-CUSTODAIL DEPT	08/27/2024	08/13/2024	420.02
65902	IDEAL IMPACT, INC.	INVOICE SCC1827528; Q4 2024 WEB APP SCHEDULING FEE	08/27/2024	08/16/2024	2,043.00
65903	IMAGINE LEARNING LLC	EDGENUITY GRADES 6-12 COMPREHENSIVE SITE LICENSE - REQUESTED BY LYNSDAY HAYES KB	08/27/2024	08/21/2024	20,000.00
65904	KAJIHIRO, BRANDON	REIMBURSE BRANDON KAJIHIRO FOR THSCA MEMBERSHIP AND COACHING SCHOOL - REQUESTED BY BRANDON KAJIHIRO AND BRYAN OAKES KB	08/27/2024	08/19/2024	90.00
65905	KAUFMAN CROSS COUNTR	ENTRY FEES FOR KAUFMAN CROSS COUNTRY MEET FOR JV BOYS AND GIRLS, V BOYS AND GIRLS - REQUESTED BY LAURA JENKINS KB	08/27/2024	08/21/2024	400.00
65906	LAKESHORE LEARNING M	ECSE Classroom Supplies	08/27/2024	08/02/2024	430.24
65907	MCGRAW-HILL EDUCATIO	SCIENCE BUNDLES FOR GRADES K-12 (SEE ATTACHED QUOTES) REQUESTED BY JOHN PORTWOOD KB	08/27/2024	08/21/2024	151,644.10
65908	NORTHWESTERN EVALUAT	MAP READING FLUENCY FOUNDATIONS ONELINE ANNUAL LICENSE (SEE ATTACHED QUOTE) REQUESTED BY LYNSDAY HAYES KB	08/27/2024	08/19/2024	1,550.00
65909	RAINS ISD FOOD SERVI	Rains ISD Food Service Dept.: Hot Dogs and Hamburgers + all the fixings for admin picnic on 8/19/24. Invoice 41422	08/27/2024	08/20/2024	266.89
	RAINS ISD FOOD SERVI	Rains ISD Food Service Dept.: Meal for the Board Meeting on 8/12/24. Invoice 414225031203868	08/27/2024	08/20/2024	208.49
65912	REGION 7 EDUCATION S	INV #094902 ONLINE BUS RECERTIFICATION MAY COURS #320874 5/2 - 5/24/2024 FOR DIANA LINDSEY - TRANSPORTATION DEPT	08/27/2024	07/11/2024	60.00
	REGION 7 EDUCATION S	INVOICE 092866: REGION 7 CONTRACTS FYE 24	08/27/2024	08/27/2024	58,163.87
65913	REGION 7 EDUCATION S	INVOICE 093791: REGION 7 CONTRACTS FYE 24	08/27/2024	08/27/2024	20,245.19
65914	REGION 7 EDUCATION S	INVOICE 094458: REGION 7 CONTRACTS FYE 24	08/27/2024	08/27/2024	14,460.87
65915	REGION 8 ESC	INV #003678 20 BUS CERTIFICATION COURSE IN SULPHUR SPRINGS - TRANSPORTATION DEPT	08/27/2024	08/06/2024	150.00
65916	RIDDELL ALL-AMERICAN	FOOTBALL HELMETS - REQUESTED BY BRYAN OAKES KB	08/27/2024	08/12/2024	10,558.65
65918	SECURE SHREDDING AND	SECURE SHREDDING - SHRED TRUCK	08/27/2024	08/06/2024	132.00
	SECURE SHREDDING AND	DOCUMENT SHREDDING 08-06-24 FOR ADMIN AND BUSINESS OFFICE; INVOICE	08/27/2024	08/06/2024	96.00
	SECURE SHREDDING AND	Shredding for Elementary campus	08/27/2024	08/06/2027	108.00

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65918	SECURE SHREDDING AND	15 Boxes Shredded	08/27/2024	08/06/2024	90.00
	SECURE SHREDDING AND	SECURE SHREDDING FOR HIGH SCHOOL - 24 BOXES	08/27/2024	08/06/2024	144.00
65919	SPARKLETTTS	AUGUST INVOICE #22085073-081224	08/27/2024	08/12/2024	27.99
65920	SUMMIT K-12 HOLDINGS	SUMMIT K12 - SEE ATTACHED - ATTN: CECILE MOODY	08/27/2024	08/12/2024	875.15
65921	T & G Medical Billin	SHARS Medicaid reimbursement for: July 24	08/27/2024	07/31/2024	1,371.37
65922	TEPSA	TEPSA membership for Assistant Principal	08/27/2024	08/20/2024	376.00
	TEPSA	TEPSA for Elementary Principal. Comprehensive	08/27/2024	08/20/2024	426.00
65923	TEXAS FIRST RENTALS	INV #1431325-0002 RENTAL EQUIPMENT TO PATCH ROADS ON CAMPUS; DELIVER & RETURN EQUIPMENT - GROUNDS DEPT	08/27/2024	07/17/2024	1,120.20
65924	THE HOME DEPOT PRO	INVOICE# 817723109-THE HOME DEPOT-SUPPLIES FOR CUSTODIAL DEPT-CUSTODIAL	08/27/2024	07/31/2024	617.78
65925	TRINITY VALLEY COMM.	DUAL CREDIT BOOKS FOR THE 24-25 FALL SEMESTER - REQUESTED BY JOHN PORTWOOD	08/27/2024	08/21/2024	1,406.49
65927	TURNER HOLDINGS DBA		08/27/2024	08/20/2024	1,529.26
	TURNER HOLDINGS DBA		08/27/2024	08/20/2024	276.23
	TURNER HOLDINGS DBA		08/27/2024	08/20/2024	-45.00
	TURNER HOLDINGS DBA		08/27/2024	08/20/2024	702.62
	TURNER HOLDINGS DBA		08/27/2024	08/20/2024	511.75
	TURNER HOLDINGS DBA		08/27/2024	08/20/2024	702.62
	TURNER HOLDINGS DBA		08/27/2024	08/20/2024	576.02
	TURNER HOLDINGS DBA		08/27/2024	08/20/2024	489.82
65928	UNITED STATES TREASU	NOTICE CP128 TAX PERIOD JUNE 30, 2023; FORM 941; EMP ID # 75-6004984	08/27/2024	08/27/2024	7,311.56
65929	VERIZON WIRELESS	INVOICE #9971010802; HOT SPOTS FOR DISTRICT JULY 09 - AUG 08, 2024; ACCT 942356826-00001	08/27/2024	08/08/2024	244.64
65930	YUMI ICE CREAM CO.,		08/27/2024	08/08/2024	667.68
	YUMI ICE CREAM CO.,		08/27/2024	08/08/2024	726.24
	YUMI ICE CREAM CO.,		08/27/2024	08/08/2024	609.12
65931	THE BUCHANAN FENCE C	INV #389 125LF OF 6' GALVANIZED C.L. FENCE - 9GA FABRIC TO BE REPLACED -KT; BLUE & WHITE PRIVACY SLATS; DEMO 92' OF ORNAMENTAL FENCE LINE & GATE - RELOCATE TO NEW LINE; ADD 125' OF AMERISTAR MONTAGE PLUS - MAJESTIC - GROUNDS DEPT	08/27/2024	08/16/2024	16,616.00
65933	WALMART COMMUNITY	INVOICE# 62455319595477359187-WAL MART-SUPPLIES FOR BACK TO SCHOOL FAIR-TRANSPORTATION DEPT	08/27/2024	08/27/2024	75.24
	WALMART COMMUNITY	SUPPLIES FOR BREAKFAST FOR SECRETARY TRAINING 07-23-24	08/27/2024	08/27/2024	92.45
	WALMART COMMUNITY	SUPPLIES FOR AUG 6TH CONF JH TEACHER INSERVICE CATERING PER KAREN E.	08/27/2024	08/27/2024	592.92
	WALMART COMMUNITY	SUPPLIES FOR ADMIN WKSHP BRKFST, NEW YEAR TEACHER ACADAMY BRKFST, NEW STAFF ORIENTATION	08/27/2024	08/27/2024	333.25
	WALMART COMMUNITY	Walmart - BREAKFAST FOR TEACHERS AND STAFF	08/27/2024	08/27/2024	252.78
	WALMART COMMUNITY	Walmart; Teacher lounge items to be encumbered for the 24-25 school year; Jennifer Moore	08/27/2024	08/27/2024	181.80
65934	AMPLIFY EDUCATION IN	REPLACES PO 0422400098 - AMPLIFY TEACHER BUNDLES / STUDENT READER SETS FOR GRADES 3, 4, 5 - REQUESTED BY LYNDISAY HAYES KB	08/29/2024	07/23/2024	34,400.16
65935	AT&T MOBILITY LLC	INVOICE 287329116110X08232024; FIRSTNET MOBILE SERVICES FOR RAINS POLICE DEPARTMENT	08/29/2024	08/23/2024	124.68
65936	BRIMER, LACI	REIMBURSE EXP TO HAVE PATCHES SEWN ONTO UNIFORMS	08/29/2024	08/27/2024	25.00
65937	BSN SPORTS/SPORT SUP	JH ATHLETIC CLOTHING - REQUESTED BY ALEXA WHITE KB	08/29/2024	07/30/2024	1,895.04
65938	CEV MULTIMEDIA	ADDITIONAL AG TEACHER LICENSE - REQUESTED BY JOHN PORTWOOD KB	08/29/2024	08/28/2024	525.00
65939	COUNTRY FLOWERS & GI	Bereavement Plant from Rains ISD for PEIMS	08/29/2024	08/28/2024	60.00

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
		Coordinator, Renee Dudley			
	COUNTRY FLOWERS & GI	Bereavement Plant from Rains ISD for board member, Heath Sisk	08/29/2024	08/28/2024	70.95
65940	COWTOWN TIMING	ENTRY FEE FOR RACE IN THE SHADE CROSS COUNTRY INVITATIONAL ON 8/29/24 - REQUESTED BY LAURA JENKINS KB	08/29/2024	08/28/2024	145.00
65941	CREATIVE EDGE	DOOR AND WINDOW WRAP PER SRO L. BRIMER	08/29/2024	08/27/2024	640.00
65942	FOOD SERVICE ASSISTA	INVOICE R0824: MONTHLY LUNCH/BRKFST FOR EACH CAMPUS, MONTHLY PRODUCTION RECORDS FOR EACH CAMPUS, RECIPES FOR EACH CAMPUS, 24/7 REMOTE SUPPORT FOR HELP ON ALL	08/29/2024	08/19/2024	2,000.00
65943	GOODHEART WILCOX PUB	HEALTH SKILLS ONLINE FOR MIDDLE SCHOOL - REQUESTED BY LYND SAY HAYES (SEE ATTACHED QUOTE) KB	08/29/2024	08/14/2024	954.98
65944	IDEMIA IDENTITY & SE	FINGERPRINTING FOR FOR A. JEFFCOAT CDC PER H. MORGAN	08/29/2024	08/28/2024	39.75
65945	PERRY WEATHER, INC.	SOFTWARE / OUTDOOR WARNING SYSTEM / WEATHER STATION - REQUESTED BY BRYAN OAKES KB	08/29/2024	08/26/2024	3,900.00
65946	RAINS COUNTY TREASUR	INV # 417915 & #430084 DELIVERY OF ASPHALT FOR ROAD & PARKING LOT REPAIRS - GROUNDS DEPT	08/29/2024	08/21/2024	3,986.46
65947	REGION 7 EDUCATION S	ENCUMBER BACK TO SCHOOL / CONVOCATION GIFT - REQUESTED BY JOHN PORTWOOD (VENDOR COULD CHANGE) KB	08/29/2024	08/27/2024	4,200.00
65948	SOUTH RAINS WATER SU	MO SERV FROM 07-18 TO 08-19-24; AUG 2024	08/29/2024	08/28/2024	30.15
65949	TASB POLICY SERVICE	TASB Policy Services- Local District Update-2024.04-Unique Base Version Policy Changes to Policy DEAB & Local District Update-2024.04-Unique Policy Changes Policy DEC Invoice#665260	08/29/2024	08/28/2024	65.00
65950	TERMINIX INTERNATION	INV #450517652 ANNUAL PEST TREATMENT - OPERATIONS DEPT	08/29/2024	08/16/2024	7,331.00
65951	THE BUCHANAN FENCE C	BALANCE ON PO 5002400430 CLOSED IN ERROR; INVOICE #389-1 FOR COMMERCIAL FENCING	08/29/2024	08/28/2024	8,500.00
65952	VERIZON WIRELESS	ACCT #2236220097-0001 JULY 20 - AUG 19; INVOICE 9971813339	08/29/2024	08/19/2024	126.32
65953	Wolfe City High Scho	ENTRY FEE FOR FOR CROSS COUNTRY MEET 8/29/24- REQUESTED BY LAURA JENKINS KB	08/29/2024	08/28/2024	400.00
12194371	JP MORGAN CHASE BANK	Fingerprinting - IdentoGO by Idemia MorphoTrust USA -- UZTX-5JF6ZQ -- Mary N Anderson	08/30/2024	08/30/2024	49.25
	JP MORGAN CHASE BANK	BROOKSHIRES: FOOD FOR ADMIN TRAINING PER MIKE HALL	08/30/2024	08/30/2024	83.20
	JP MORGAN CHASE BANK	Fingerprinting - IdentoGO by Idemia MorphoTrust USA -- UZTX-5GS11V - Dylan Daily	08/30/2024	08/30/2024	49.25
	JP MORGAN CHASE BANK	Fingerprinting - IdentoGO by Idemia MorphoTrust USA -- UZTX-5J86HF -- Anthony L Jordan	08/30/2024	08/30/2024	49.25
	JP MORGAN CHASE BANK	Fingerprinting - IdentoGO by Idemia MorphoTrust USA -- UZTX-5H3QG2 -- Victoria Valerio	08/30/2024	08/30/2024	49.25
	JP MORGAN CHASE BANK	Fingerprinting - IdentoGO by Idemia MorphoTrust USA -- UZTX-5J86HG -- Ariel Phillips	08/30/2024	08/30/2024	49.25
	JP MORGAN CHASE BANK	Fingerprinting - IdentoGO by Idemia MorphoTrust USA -- UZTX-5J41J4 -- Brooke L Reyes	08/30/2024	08/30/2024	49.25
	JP MORGAN CHASE BANK	Fingerprinting - IdentoGO by Idemia MorphoTrust USA -- UZTX-5HX5YS -- Wanda Custred	08/30/2024	08/30/2024	49.25
	JP MORGAN CHASE BANK	Fingerprinting - IdentoGO by Idemia MorphoTrust USA -- UZTX-5J86H1 -- Audrey N Palin	08/30/2024	08/30/2024	49.25
	JP MORGAN CHASE BANK	AMMUNITION - 429/4 SAFE2AMMUNITION PER M.HALL	08/30/2024	08/30/2024	485.49
	JP MORGAN CHASE BANK	EL MANNA: HEALTH SERVICES DEPT LUNCH 07-11-24	08/30/2024	08/30/2024	52.41

CHECK		INVOICE		CHECK	INVOICE	AMOUNT
NUMBER	VENDOR	DESCRIPTION		DATE	DATE	
12194371	JP MORGAN CHASE BANK	VALET PARKING FOR THSCA CONFERENCE IN SAN ANTONIO JULY 20-24, 2024 - REQUESTED BY BRYAN OAKES KB		08/30/2024	08/30/2024	181.86
	JP MORGAN CHASE BANK	PLAZA SAN ANTONIO HOTEL & SPA - LODGING FOR THSCA CONFERENCE IN SAN ANTONIO JULY 21-23, 2024 FOR: B. OAKES, B. WESTER, B. KELLEY, S. DELOZIER, T. KNICKERBOCKER, S. CLAYTON, R. BULT, R. ABSHIRE, C. OAKES (TAXES TO BE REIMBURSED BY THE HOTEL) KB		08/30/2024	08/30/2024	5,448.00
	JP MORGAN CHASE BANK	ADDITION TO PO 6002400296 FOR JP MORGAN FOR LODGING FOR THSCA CONFERENCE, THIS PORTFOLIO WAS LEFT OFF KB		08/30/2024	08/30/2024	434.86
	JP MORGAN CHASE BANK	LOCKHART GROCERY , JET STOP ON 7/21 AND 7/23/24 - FUEL FOR SCHOOL VEHICLES FOR THSCA CONFERENCE IN SAN ANTONIO - REQUESTED BY BRYAN OAKES KB		08/30/2024	08/30/2024	213.45
	JP MORGAN CHASE BANK	HOOTEN'S - FOOTBALL SUPPLIES - REQUESTED BY BRYAN OAKES KB		08/30/2024	08/30/2024	19.13
	JP MORGAN CHASE BANK	RITA'S RIVERWALK SAN ANTONIO -MEALS @ THSCA CONFERENCE- REQUESTED BY BRYAN OAKES KB		08/30/2024	08/30/2024	415.85
	JP MORGAN CHASE BANK	WALMART - 333.29, BROOKSHIRE'S - 656.26 - MEAL SUPPLIES FOR FOOTBALL RETREAT - REQUESTED BY BRYAN OAKES KB		08/30/2024	08/30/2024	989.55
	JP MORGAN CHASE BANK	PURCHASE MADE ON 7/13 FOR COACHES RETREAT - REQUESTED BY BRYAN OAKES KB		08/30/2024	08/30/2024	52.40
	JP MORGAN CHASE BANK	JP MORGAN - COSMETOLOGY INSTRUCTOR CONFERNECE REGISTRATION		08/30/2024	08/30/2024	649.00
	JP MORGAN CHASE BANK	JP MORGAN - ACT TESTING BILL 2024 YEAR		08/30/2024	08/30/2024	646.00
	JP MORGAN CHASE BANK	FCSTAT for Cockrell hotel and registration fee.		08/30/2024	08/30/2024	546.31
	JP MORGAN CHASE BANK	SPRINHILL SUITES LINDALE: HOTEL FOR FOOD SERVICE TRAINING AUGUST 1&2 PER KAREN E.		08/30/2024	08/30/2024	198.88
	JP MORGAN CHASE BANK	JP MORGAN - GAS FOR KILGORE TRAINING 7/22-7/24		08/30/2024	08/30/2024	99.05
	JP MORGAN CHASE BANK	JP MORGAN - PIZZA HUT 8/8/24 MEET THE TEACHER FEEDING THE TEACHERS		08/30/2024	08/30/2024	145.00
	JP MORGAN CHASE BANK	CROCKETT HOTEL - CURRY FOR CONVENTION IN SAN ANTONIO 7/24-7/27		08/30/2024	08/30/2024	784.26
	JP MORGAN CHASE BANK	MEALS FOR FOOD SERVICE TRAINING LINDALE TEXAS PER KAREN E.		08/30/2024	08/30/2024	392.58
	JP MORGAN CHASE BANK	JP MORGAN - ETSY - CHEER BOWS		08/30/2024	08/30/2024	145.30
	JP MORGAN CHASE BANK	WALMART: BACK TO SCHOOL FAIR SUPPLIES PER L. JENKINS		08/30/2024	08/30/2024	802.13
	JP MORGAN CHASE BANK	WALMART: BACK TO SCHOOL FAIR SUPPLIES PER L. JENKINS		08/30/2024	08/30/2024	555.10
	JP MORGAN CHASE BANK	CHEERLEADING.COM - POM POMS FOR JV & VARSITY		08/30/2024	08/30/2024	571.56
	JP MORGAN CHASE BANK	WORLD'S FINEST CHOCOLATE FUNDRAISER INVOICE - FITZGERALD		08/30/2024	08/30/2024	1,080.00
	JP MORGAN CHASE BANK	JP MORGAN - BROOKSHIRES - BACK TO SCHOOL FAIR DRINKS		08/30/2024	08/30/2024	188.57
	JP MORGAN CHASE BANK	BROOKSHIRES: HOT DOGS, BUNS, ETC FOR BACK TO SCHOOL FAIR		08/30/2024	08/30/2024	178.78
	JP MORGAN CHASE BANK	JP MORGAN - TAFE OFFICERS PLANNING @ HAYSTACKS ON 7/29		08/30/2024	08/30/2024	190.50
	JP MORGAN CHASE BANK	CHILD CARE ED - TEXAS PRE-SERVICE TRAINING (BROOKE REYES)		08/30/2024	08/30/2024	50.00
	JP MORGAN CHASE BANK	HOOTENS - METAL SHEET FOR WELCOME SIGN		08/30/2024	08/30/2024	120.00
	JP MORGAN CHASE BANK	YALL COME BACK CAFE - LUNCH FOR ALL STAFF - ATTN: JC VANCE		08/30/2024	08/30/2024	624.00
	JP MORGAN CHASE BANK	CHILD CARE ED - TEXAS PRE-SERVICE TRAINING (MARY		08/30/2024	08/30/2024	50.00

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
		ANDERSON)			
JP MORGAN CHASE BANK		JP Morgan; Food for teacher in-service and first two weeks of school. This PO is to be encumbered for the 24-25 school year; Jennifer Moore	08/30/2024	08/30/2024	696.63
JP MORGAN CHASE BANK		JP Morgan; SMORE for educators; Jennifer Moore	08/30/2024	08/30/2024	99.00
JP MORGAN CHASE BANK		CDE meals for 26 students 5 contests	08/30/2024	08/30/2024	1,047.80
JP MORGAN CHASE BANK		meals for convention 19 students	08/30/2024	08/30/2024	1,328.81
JP MORGAN CHASE BANK		hotels for State convention	08/30/2024	08/30/2024	4,858.60
JP MORGAN CHASE BANK		State Convention student fees	08/30/2024	08/30/2024	2,627.83
JP MORGAN CHASE BANK		FFA officer bonding activity to be decided by officer voting ex. Kayaking, bowling, zip lining	08/30/2024	08/30/2024	1,037.87
JP MORGAN CHASE BANK		fuel and parking for state convention 3 vehicles with19 kids	08/30/2024	08/30/2024	65.50
JP MORGAN CHASE BANK		MEALS FOR TIL TRAINING IN TYLER JULY 10 & 11, 2024 - REQUESTED BY JOHN PORTWOOD	08/30/2024	08/30/2024	180.57
JP MORGAN CHASE BANK		EL-MANNA 223.75 -MEALS FOR ADMIN TRAINING ON JULY 29, 2024 - REQUESTED BY JOHN PORTWOOD	08/30/2024	08/30/2024	223.75
JP MORGAN CHASE BANK		ENCUMBER MONEY FOR FOOD FOR CONVOCATION - REQUESTED BY JOHN PORTWOOD (VENDOR COULD CHANGE) KB	08/30/2024	08/30/2024	3,887.25
JP MORGAN CHASE BANK		SNACKS AND DRINKS FOR NEW STAFF INSERVICE - REQUESTED BY JOHN PORTWOOD (CONTACTED DOLLAR GENERAL CORPORATE OFFICE AND TRYING TO GET THE TAX REMOVED AND A COPY OF THE RECEIPT. THE ONE WE HAVE IS NOT LEGIBLE) KB	08/30/2024	08/30/2024	68.46
JP MORGAN CHASE BANK		REGION 7 - REGISTRATION FEE FOR REGION 7 BASICS TRAINING FOR JOHN PORTWOOD - REQUESTED BY JOHN PORTWOOD KB	08/30/2024	08/30/2024	200.00
JP MORGAN CHASE BANK		DONUTS / KOLACHES FOR SECRETARY / PEIMS TRAINING ON JULY 23, 2024 - REQUESTED BY JOHN PORTWOOD KB	08/30/2024	08/30/2024	36.39
JP MORGAN CHASE BANK		TASBO Invoice# 48945-2024 Dues for Joe Nicks 2024	08/30/2024	08/30/2024	145.00
JP MORGAN CHASE BANK		TEA: Fingerprinting and Aide Certification for new high school paraprofessional Robert Palin Jr.	08/30/2024	08/30/2024	57.25
JP MORGAN CHASE BANK		TEA: Aide Certification for new elementary, junior high & high school paraprofessionals Dolores Ruiz, Alyssa Slankster, and Lindsay Seymour.	08/30/2024	08/30/2024	51.00
JP MORGAN CHASE BANK		JW MARRIOTT- AUSTIN: HOTEL AND PARKING FOR DIRECTOR OF SPECIAL EDUCATION TO ATTEND THE 2024 TCASE CONVENTION JULY 15-17, 2024 IN AUSTIN, TX. REQUESTED BY JOHN PORTWOOD	08/30/2024	08/30/2024	952.08
JP MORGAN CHASE BANK		AUSTIN MARRIOTT NORTH: HOTEL ROOM FOR SUPERINTENDENT JOE NICKS TO ATTEND THE FIRST-TIME SUPERINTENDENT ACADEMY IN ROUND ROCK ON JULY 23-25.	08/30/2024	08/30/2024	314.96
JP MORGAN CHASE BANK		TEA: Aide Certification for new elementary, intermediate, and junior high paraprofessionals Robyn Essary, Andrea Bethune, Ariel Phillips, Audrey Palin, Kaitlin Hensley, Misti Anderson, Dawn Magers, Malorie Miller, Sara Washburn, Jennifer Alleman Sage, Yarely Tellez. Fingerprinting for Malorie Miller and Andrea Bethune.	08/30/2024	08/30/2024	267.50
JP MORGAN CHASE BANK		INVOICE# 812024-JP MORGAN-SEE ATTACHED FOR INVOICES FOR AUG 2024-	08/30/2024	08/30/2024	2,924.43
JP MORGAN CHASE BANK		S'MORE - Educator Pro. Newsletter, parent contact	08/30/2024	08/30/2024	179.00

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
		and information, mailing lists, etc.			
	JP MORGAN CHASE BANK	CANVA- Business cards for new elementary principal	08/30/2024	08/30/2024	43.00
232400643	AMAZON CAPITAL SERVI	AMAZON - LYNLEE OFFICE FURNITURE	08/01/2024	06/25/2024	244.98
	AMAZON CAPITAL SERVI	INV #07172024 DOLLY REPLACEMENT WHEEL - OPERATIONS DEPT	08/01/2024	07/24/2024	105.49
	AMAZON CAPITAL SERVI	EPSON PRINTER- KORTNEY CLAYTONS REQUEST	08/01/2024	06/21/2024	199.99
	AMAZON CAPITAL SERVI	INV #06280224 BATTERIES AAA, AA, & C - MAINT DEPT	08/01/2024	07/10/2024	102.02
	AMAZON CAPITAL SERVI	SUPPLIES FOR CDC PER H. MORGAN	08/01/2024	07/21/2024	1,158.74
	AMAZON CAPITAL SERVI	Amazon; Resubmitting an order that Amazon canceled due to the request not being approved before the expiration date, on Amazon. Please refer to PO 3002400153, which has already been approved.	08/01/2024	07/24/2024	494.50
	AMAZON CAPITAL SERVI	Amazon chairs for teachers; To be encumbered for the 24-25 school year; Jennifer Moore	08/01/2024	07/16/2024	149.99
232400644	DECKER INC.	QUOTE #584131: SINGLE BELT SYSTEM W/ BLACK POST/YELLOW STRAP FOR HS CAFETERIA	08/01/2024	07/23/2024	597.55
232400645	FLINN SCIENTIFIC	FLINN SCIECE ORDER - SCIENCE ORDER	08/01/2024	07/30/2024	806.52
232400646	LATSON'S OFFICE SOLU	LATSONS - WHITE CARDSTOCK - ATTN: SUZIE HERNANDEZ	08/01/2024	06/24/2024	29.20
	LATSON'S OFFICE SOLU	LATSONS - DRY ERASE BOARD - ATTN: JC VANCE	08/01/2024	06/21/2024	396.57
232400647	MATHESON	welding rods and gas refills	08/01/2024	05/14/2024	667.56
232400648	RAINS COUNTY LEADER	EMPLOYMENT AD FOR CUSTODIANS, BUS DRIVERS, FOOD SERVICE, CHILD DEVELOPMENT CENTER, AND MAINTENANCE SEPT 2023, JANUARY 2024-AUGUST 2024.	08/01/2024	07/30/2024	93.80
232400649	UNIFIRST CORPORATION	INV #2780109944 RUG AND UNIFORM SERVICE FOR 7/18/2024 - OPERATION/TRANSPORTATION DEPT	08/01/2024	07/12/2024	35.44
232400651	AMAZON CAPITAL SERVI	FOOTBALL SUPPLIES - REQUESTED BY BRYAN OAKES	08/09/2024	08/01/2024	549.97
	AMAZON CAPITAL SERVI	FOOTBALL SUPPLIES - WHISTLES / CAMCORDER - REQUESTED BY BRYAN OAKES KB	08/09/2024	07/31/2024	481.29
	AMAZON CAPITAL SERVI	Binder for POs for the 24-25 school yr Binder Dividers Cards for CB cases	08/09/2024	07/31/2024	96.54
232400652	CROSSROAD COMMUNICAT	INV #14625 & #14626 DVR CAMARAS FOR BUSES; RENT FOR BUS RADIOS; RENT FOR TK-3173 PORTABLE RADIOS; ADDED PORTABLE UNITS - OPERATIONS/TRANSSPORTATION DEPT	08/09/2024	07/30/2024	2,576.00
232400653	DEALERS ELECTRIC CO	INV #S101251115.001 EIKO 12936 L15WT8/48/BSDG/840 15W - MAINT DEPT	08/09/2024	08/01/2024	1,195.78
	DEALERS ELECTRIC CO	INV #S101249165.001 & #S101238224.001 LIGHTS AT INTERMEDIATE & ELEMENTARY GYM - MAINT DEPT	08/09/2024	07/31/2024	1,120.81
232400654	FARMERS ELECTRIC COO	ELECTRICITY 06-22 TO 07-22-24	08/09/2024	07/29/2024	25,555.28
	FARMERS ELECTRIC COO	ELECTRICITY 06-22 TO 07-22-24	08/09/2024	07/29/2024	552.34
	FARMERS ELECTRIC COO	ELECTRICITY 06-22 TO 07-22-24	08/09/2024	07/29/2024	21.15
232400655	HARRIS SCHOOL SOLUTI	JDOX AUGUST 2024; INVOICE JR3MN0002370	08/09/2024	08/01/2024	1,026.00
232400656	Nantze Electric Co.,	EMPLOYEE KEY SCAN CARDS - REQUESTED BY KAREN BRIMER KB	08/09/2024	08/02/2024	695.00
232400657	UNIFIRST CORPORATION	INV #2780103138 RUG & UNIFORM SERVICE - OPERATIONS/TRANSPORTATION DEPT	08/09/2024	07/31/2024	35.44
232400658	WASTE CONNECTIONS	INV #7818209V174 4 YD 7/1 - 31/2024; HIGH SCHOOL COMPACTOR DUMPED TKT #1485538; JR HIGH COMPACTOR DUMPED TKT #1493017; INTERMEDIATE COMPACTOR DUMPED TKT #1490861 - OPERATIONS DEPT	08/09/2024	07/24/2024	1,654.25
232400660	AMAZON CAPITAL SERVI	POST IT TABLETS FOR PEIMS	08/14/2024	06/18/2024	10.77
	AMAZON CAPITAL SERVI	INV #06042024 REPLACEMENT VACUUM CLEANER BAGS #JAN-CXLT-2 & #JAN-CMPRO-2 - OPERATIONS DEPT	08/14/2024	06/06/2024	126.34



CHECK		INVOICE	CHECK	INVOICE	AMOUNT
NUMBER	VENDOR	DESCRIPTION	DATE	DATE	
232400660	AMAZON CAPITAL SERVI	NOTE PADS FOR BUSINESS OFFICE/PAYROLL	08/14/2024	08/07/2024	26.38
232400661	DEALERS ELECTRIC CO	INV #082024-12 MISC SUPPLIES (LIGHT BULBS, ETC) - MAINT DEPT (ENCUMBERED)	08/14/2024	08/06/2024	1,246.53
	DEALERS ELECTRIC CO	INV #S101180058.001 & #S101128346.002 BULBS AND BACKUP BATTERIES (STOCK) - MAINT DEPT	08/14/2024	06/12/2024	803.82
232400662	TRAVERS CONSTRUCTION	INV #56 PROJECT 1 AND PROJECT 2 FOR JH AND HS BEST ROOMS - MAINT DEPT	08/14/2024	07/25/2024	7,992.30
	TRAVERS CONSTRUCTION	INVOICE#59-TRAVERS CONSTRUCTION GROUP-DOOR FOR INTERMEDIATE BEST ROOM-MAINT DEPT	08/14/2024	07/26/2024	409.50
232400663	UNIFIRST CORPORATION	INV #2780111063 RUG AND UNIFORM SERVICE - OPERATIONS/TRANSPORTATION DEPT	08/14/2024	07/25/2024	38.19
232400678	AMAZON CAPITAL SERVI	Apiker 2pk Screen Protector for iPad for student	08/27/2024	08/07/2024	7.98
	AMAZON CAPITAL SERVI	ECSE Classroom	08/27/2024	07/29/2024	277.54
	AMAZON CAPITAL SERVI	6- outlet surge Protector Power Strip 6ft long cord ink for office epon printer	08/27/2024	08/06/2024	89.93
	AMAZON CAPITAL SERVI	JH BEST Classroom Supplies	08/27/2024	08/06/2024	129.98
	AMAZON CAPITAL SERVI	Dry Erase Board 34-24 Glass Wall Mount	08/27/2024	08/06/2024	69.99
	AMAZON CAPITAL SERVI	Office Supplies	08/27/2024	08/05/2024	201.75
	AMAZON CAPITAL SERVI	AMAZON - CLASSROOM ORDER FROM PRINCIPALS	08/27/2024	08/06/2024	459.80
	AMAZON CAPITAL SERVI	AMAZON - BACK TO SCHOOL GIFTS FOR TEACHER AND STAFF	08/27/2024	07/26/2024	279.96
	AMAZON CAPITAL SERVI	AMAZON - FURNITURE ORDER	08/27/2024	07/25/2024	215.58
	AMAZON CAPITAL SERVI	AMAZON - TEACHER WORKROOM RESTOCK	08/27/2024	07/25/2024	544.68
	AMAZON CAPITAL SERVI	AMAZON - CHEER MINI CAMP POM POM	08/27/2024	05/22/2024	59.98
	AMAZON CAPITAL SERVI	Amazon reference book for JH teachers; The Fundamental 5; The Formula for Quality Instruction. This PO will use some of the funds encumbered on PO 3002400149, which has already been approved. Requested by Jennifer Moore.	08/27/2024	08/07/2024	279.65
232400679	BLICK	BLICK - ART CLASSROOM SUPPLIES	08/27/2024	06/14/2024	604.96
232400680	COCKRELL, SHERRI	REIMBURSEMENT FOR COCKRELL DC TRIP FOR HOTEL & UBER CHARGES - HOTEL WOULD NOT ACCEPT SCHOOL CARD WITHOUT AKIN PRESENT AND SCHOOL CARD WOULD NOT LINK TO COCKRELL PERSONAL UBER ACCOUNT - MIKE HALL APPROVED	08/27/2024	06/28/2024	492.32
232400681	DEALERS ELECTRIC CO	Lighting replacement for all gym lights in the paint booth building. quote received from maintenance.	08/27/2024	08/08/2024	2,556.27
232400682	DEMCO	Classroom chairs and one markerboard; Jennifer Moore	08/27/2024	06/20/2024	8,339.25
232400683	DIGITAL GRAPHICS LLC	ENGRAVING NAMEPLATE, 250 BUSINESS CARDS, AND DESKTOP NAME PLATE (WALNUT) FOR JOE NICKS NEW SUPERINTENDENT QUOTE: #861	08/27/2024	05/07/2024	78.00
	DIGITAL GRAPHICS LLC	2023-2024 Teacher of the Year Engravings/Trophies/Plaques/Engraving Quote#848 and retirement plaques	08/27/2024	05/28/2024	351.00
232400684	KIRBY RESTAURANT SUP		08/27/2024	08/08/2024	159.90
	KIRBY RESTAURANT SUP		08/27/2024	08/20/2024	177.77
232400687	LABATT FOOD SERVICE		08/27/2024	08/08/2024	2,797.73
	LABATT FOOD SERVICE		08/27/2024	08/08/2024	3,600.22
	LABATT FOOD SERVICE		08/27/2024	08/08/2024	5,024.36
	LABATT FOOD SERVICE		08/27/2024	08/08/2024	457.69
	LABATT FOOD SERVICE		08/27/2024	08/08/2024	42.19
	LABATT FOOD SERVICE		08/27/2024	08/08/2024	1,984.52
	LABATT FOOD SERVICE		08/27/2024	08/08/2024	488.18
	LABATT FOOD SERVICE		08/27/2024	08/08/2024	3,025.79

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232400687	LABATT FOOD SERVICE		08/27/2024	08/08/2024	2,926.53
	LABATT FOOD SERVICE		08/27/2024	08/20/2024	1,440.53
	LABATT FOOD SERVICE		08/27/2024	08/20/2024	4,058.81
	LABATT FOOD SERVICE		08/27/2024	08/20/2024	6,590.98
	LABATT FOOD SERVICE		08/27/2024	08/20/2024	5,083.08
	LABATT FOOD SERVICE		08/27/2024	08/20/2024	4,495.25
232400688	RAINS COUNTY LEADER	SEASON PASS AD TO RUN IN THE RCL 8/8 & 8/15/2024 - KB	08/27/2024	08/08/2024	144.00
	RAINS COUNTY LEADER	THANK YOU AD TO AREA BUSINESSES AND BANKS WHO HELPED WITH THE 24-25 BACK TO SCHOOL - KB	08/27/2024	08/15/2024	132.00
232400689	SCHOOL SPECIALTY	Hammond and Stephens Standard Cumulative Folders Item#2140826	08/27/2024	05/14/2024	171.32
232400691	UNIFIRST CORPORATION	INV # 2780112248 RUG AND UNIFORM SERVICE FOR 8/8/2024 - OPERATIONS/TRANSPORTATION DEPT	08/27/2024	08/01/2024	35.44
	UNIFIRST CORPORATION	INV # 2480113420 RUG AND UNIFORM SERVICE FOR 8-1-2024 - OPERATIONS/TRANSPORTATION DEPT (ENCUMBERED)	08/27/2024	08/08/2024	230.99
	UNIFIRST CORPORATION	INV #2780114602 RUG AND UNIFORM SERVICE FOR 8/15/2024 - OPERATIONS/TRANSPORTATIONS DEPT (ENCUMBERED)	08/27/2024	08/15/2027	39.32
232400693	AMAZON CAPITAL SERVI	BALANCE ON PO 4002400221 CLOSED IN ERROR CLASSROOM BORDER J. AUSTIN	08/29/2024	04/22/2024	18.06
	AMAZON CAPITAL SERVI	AMAZON - AUSTIN METAL PREP TABLES	08/29/2024	05/15/2024	1,001.94
	AMAZON CAPITAL SERVI	AMAZON - CHEER UNIFORM FOR CAMP	08/29/2024	05/22/2024	461.56
	AMAZON CAPITAL SERVI	INV #08212024 PYRAMID ACOUSTIC FOAM PANELS 12X12X2 24/CS FOR CDC ROOMS - MAINT DEPT	08/29/2024	08/26/2024	729.50
232400694	DIGITAL GRAPHICS LLC	INV #11006 12 X 18 SIGN "NOT AN ENTERANCE" REFLECTIVE FOR WESTEND DOOR - MAINT DEPT	08/29/2024	08/15/2024	25.00
232400695	GALLS LAW ENFORCEMEN	SUPPLIES FOR SRO L. BRIMER: 2 TRU-SPEC WOMEN'S LONG SLEEVE, 2 CORNERSTON SELECT LONGSLEEVE POLO, 1 CORNERSTON SELECT LONGSLEEVE, 2 UNDER ARMOUR TAC POLO, 2 5.11 TAC LITE PRO 46X31, 1 5.11 TAC LITE PRO 32X32, 2 5.11 TACTICAL WOMEN'S STRYKE PANTS 4L, BACK REFLECTIVE "POLICE"	08/29/2024	04/05/2024	537.24
232400696	LATSON'S OFFICE SOLU	LATSONS ORDER FOR STUDENT DESKS	08/29/2024	07/17/2024	8,263.18
232400697	UNIFIRST CORPORATION	INV #082024-07INV #2780115744(ENCUMBERED)	08/29/2024	08/22/2024	230.46
9302044	USBank	INTEREST ON BOND ACCT #249634000 AUG 2024; INVOICE 2616601	08/15/2024	08/15/2024	20,850.00
	USBank	INTEREST ON BOND ACCT #223053000 AUG 2024; INVOICE 2615969	08/15/2024	08/15/2024	130,725.00
49587	AccuFlex Services In	Payroll accrual	08/20/2024	08/20/2024	149.75
49588	ASSOC OF TX PROFESSI	Payroll accrual	08/20/2024	08/20/2024	52.22
49589	TEXAS CLASSROOM TEAC	Payroll accrual	08/20/2024	08/20/2024	92.60
49590	RAINS ISD	Payroll accrual	08/20/2024	08/20/2024	6,352.14
80524	INTERNAL REVENUE SER	Payroll accrual	08/05/2024	08/05/2024	783.18
	INTERNAL REVENUE SER	Payroll accrual	08/05/2024	08/05/2024	1,646.60
	INTERNAL REVENUE SER	Payroll accrual	08/05/2024	08/05/2024	335.38
	INTERNAL REVENUE SER	Payroll accrual	08/05/2024	08/05/2024	783.18
	INTERNAL REVENUE SER	Payroll accrual	08/05/2024	08/05/2024	4,826.66
	INTERNAL REVENUE SER	Payroll accrual	08/05/2024	08/05/2024	4,826.66
	OFFICE OF THE ATTORN	Payroll accrual	08/05/2024	08/05/2024	379.00
82024	Gentry Financial Gro	Payroll accrual	08/20/2024	08/20/2024	1,451.06
	Gentry Financial Gro	Payroll accrual	08/20/2024	08/20/2024	635.74
	Gentry Financial Gro	Payroll accrual	08/20/2024	08/20/2024	5,513.95
	Gentry Financial Gro	Payroll accrual	08/20/2024	08/20/2024	2,116.52
	Gentry Financial Gro	Payroll accrual	08/20/2024	08/20/2024	1,852.20

CHECK		INVOICE	CHECK	INVOICE	AMOUNT
NUMBER	VENDOR	DESCRIPTION	DATE	DATE	
82024	Gentry Financial Gro	Payroll accrual	08/20/2024	08/20/2024	1,194.00
	Gentry Financial Gro	Payroll accrual	08/20/2024	08/20/2024	246.78
	Gentry Financial Gro	Payroll accrual	08/20/2024	08/20/2024	1,340.00
	Gentry Financial Gro	Payroll accrual	08/20/2024	08/20/2024	316.00
	Gentry Financial Gro	Payroll accrual	08/20/2024	08/20/2024	1,907.35
	Gentry Financial Gro	Payroll accrual	08/20/2024	08/20/2024	1,209.13
	Gentry Financial Gro	Payroll accrual	08/20/2024	08/20/2024	443.30
	Gentry Financial Gro	Payroll accrual	08/20/2024	08/20/2024	2,472.25
	INTERNAL REVENUE SER	Payroll accrual	08/20/2024	08/20/2024	15,282.15
	INTERNAL REVENUE SER	Payroll accrual	08/20/2024	08/20/2024	51,048.80
	INTERNAL REVENUE SER	Payroll accrual	08/20/2024	08/20/2024	6,637.10
	INTERNAL REVENUE SER	Payroll accrual	08/20/2024	08/20/2024	15,282.15
	INTERNAL REVENUE SER	Payroll accrual	08/20/2024	08/20/2024	188.42
	INTERNAL REVENUE SER	Payroll accrual	08/20/2024	08/20/2024	396.67
	INTERNAL REVENUE SER	Payroll accrual	08/20/2024	08/20/2024	0.00
	INTERNAL REVENUE SER	Payroll accrual	08/20/2024	08/20/2024	188.42
	National Life Group	Payroll accrual	08/20/2024	08/05/2024	181.35
	National Life Group	Payroll accrual	08/20/2024	08/20/2024	183.25
	OFFICE OF THE ATTORN	Payroll accrual	08/20/2024	08/20/2024	1,030.50
	OMNI	Payroll accrual	08/20/2024	08/20/2024	2,388.00
	RAINS ISD	Payroll accrual	08/20/2024	08/05/2024	489.38
	RAINS ISD	Payroll accrual	08/20/2024	08/20/2024	10,482.27
	RAINS ISD	Payroll accrual	08/20/2024	08/20/2024	104.15
83127	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/05/2024	335.70
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/05/2024	4,261.37
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/05/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/05/2024	494.14
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/05/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/05/2024	387.38
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	6,812.21
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	85,104.19
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	20.26
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	7,859.51
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	1,605.00
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	6,088.56
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	82.36
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	1,045.05
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	95.01
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	-31.88
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	-404.59
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	-36.78
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	31.88
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	404.59
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	36.78
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/20/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/22/2024	18.79
	TEACHER RETIREMENT S	Payroll accrual	08/31/2024	08/22/2024	238.47

CHECK		INVOICE		CHECK	INVOICE	AMOUNT
NUMBER	VENDOR	DESCRIPTION		DATE	DATE	
83127	TEACHER RETIREMENT S	Payroll accrual		08/31/2024	08/22/2024	21.68
	TEACHER RETIREMENT S	Payroll accrual		08/31/2024	08/27/2024	0.41
	TEACHER RETIREMENT S	Payroll accrual		08/31/2024	08/27/2024	5.20
	TEACHER RETIREMENT S	Payroll accrual		08/31/2024	08/27/2024	0.47
	TEACHER RETIREMENT S	TRS matching -- from JE Batch Number ZT240801		08/31/2024	08/31/2024	41,348.97
Totals for checks						1,254,138.02

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
181	COCURRICULAR	4,924.88	0.00	41,778.25	46,703.13
199	GENERAL FUND	26,203.86	0.00	311,098.67	337,302.53
211	TITLE I	3,431.63	0.00	50,491.48	53,923.11
224	IDEA PART B FORMULA	2,581.69	0.00	0.00	2,581.69
225	IDEA Preschool	0.00	0.00	707.78	707.78
240	FOOD SERVICE	2,834.39	0.00	54,291.56	57,125.95
263	TITLE 3 BILINGUAL	0.00	0.00	3,150.00	3,150.00
279	E3 TCLAS	171.92	0.00	0.00	171.92
282	ESSER III	4,276.46	0.00	47,250.16	51,526.62
410	STATE TEXTBOOK FUND	0.00	0.00	226,081.38	226,081.38
429	MISC GRANTS	190.68	0.00	4,985.49	5,176.17
461	Campus Activity	0.00	0.00	55,586.07	55,586.07
494	Rains CDC/After School / Wild	379.41	0.00	1,363.24	1,742.65
599	DEBT SERVICE	0.00	0.00	151,575.00	151,575.00
836	SCHOLARSHIP FUNDS	0.00	0.00	1,500.00	1,500.00
863	PAYROLL CLEARING	259,284.02	0.00	0.00	259,284.02
***	Fund Summary Totals ***	304,278.94	0.00	949,859.08	1,254,138.02

\*\*\*\*\* End of report \*\*\*\*\*

RAINS COUNTY APPRAISAL DISTRICT  
P O BOX 70  
EMORY, TEXAS 75440  
Rainscad.org

RAINS ISD  
RECEIVED  
AUG 20 2024  
1759 W US Hwy 69  
Emory, TX 75440

08/16/24

RAINS ISD  
Joe Nicks Superintendent  
P.O. BOX 247  
EMORY TX 75440

Dear Taxing Unit: Rains County

Enclosed is the 2025 Budget that was adopted at the Board of Directors regular meeting, August 15, 2024.

Also, included is the Collection and Assessment Contract for your entity. Please have this approved and signed by your council and return to our office before September 30 or as soon as applicable.

If possible, Tax Statements will be mailed out the first week of October.

If you have any questions, please feel free to contact me at 903-473-2391 or my email address [sherrim@rainscad.org](mailto:sherrim@rainscad.org).

Respectfully

***Sherri McCall***

Sherri McCall  
Chief Appraiser



# **RAINS COUNTY APPRAISAL DISTRICT**

**2025 ADOPTED BUDGET**

**RAINS COUNTY APPRAISAL DISTRICT  
PROPOSED BUDGET  
JANUARY 1, 2025 - DECEMBER 31, 2025**

**Appraisal Budget**

Allocation Entitiy	2023 Levy	% of Levy	Budget	Allocation	APPRAISAL QTRLY PAYMENT	COLLECTION AND APPRAISAL QUARTERLY TOTAL
Rains ISD	8,996,226.92	0.49830	819,374.80	408,291.64	\$ 102,072.91	\$ 112,852.59
Rains County	6,705,040.73	0.37139	819,374.80	304,306.70	\$ 76,076.67	\$ 87,284.95
Emergency Svc. Dist.	1,088,493.88	0.06029	819,374.80	49,401.04	\$ 12,350.26	\$ 23,554.42
City of East Tawakoni	343,055.83	0.01900	819,374.80	15,569.51	\$ 3,892.38	\$ 4,957.68
City of Emory	372,161.35	0.02061	819,374.80	16,890.46	\$ 4,222.61	\$ 5,159.58
City of Point	162,463.36	0.00900	819,374.80	7,373.36	\$ 1,843.34	\$ 2,368.18
Lone Oak ISD	123,357.01	0.00683	819,374.80	5,598.53	\$ 1,399.63	\$ 1,399.63
Alba Golden ISD	204,644.50	0.01134	819,374.80	9,287.74	\$ 2,321.94	\$ 2,560.50
Miller Grove ISD	58,518.08	0.00324	819,374.80	2,655.83	\$ 663.96	\$ 726.48
<b>Total</b>	<b>18,053,961.66</b>	<b>1.00</b>		<b>819,374.80</b>		

**Collection Budget**

Allocation Entitiy	Parcel Count	(Collection budget Number of parcels	divided by equal )	COLLECTION QTRLY PAYMENT
City of Point	638	3.290502	2,099.34	\$ 524.84
City of Emory	1,139	3.290502	3,747.88	\$ 936.97
City of East Tawakoni	1,295	3.290502	4,261.20	\$ 1,065.30
Miller Grove ISD	76	3.290502	250.08	\$ 62.52
Emerg. Fire Dist	13,620	3.290502	44,816.64	\$ 11,204.16
Rains County	13,625	3.290502	44,833.09	\$ 11,208.27
Alba Golden ISD	290	3.290502	954.25	\$ 238.56
Rains ISD	13,104	3.290502	43,118.74	\$ 10,779.68
	<b>43,787</b>		<b>144,081.21</b>	
<b>Total Budget</b>				<b>\$ 963,456.01</b>



	2019	2020	2021	2022	2023	2024	2023	2025	INCREASE
	Adopted	Adopted	Adopted	ADOPTED	ADOPTED	APPROVED	ACTUAL	PROPOSED	%
<b>Salaries</b>	228,793.00	240,049.32	246,700.00	254,101.00	\$ 275,292.00	\$ 275,000.00	\$ 253,168.08	\$ 295,476.00	1.07
Human Resources	58,000.00	62,000.00	66,000.00	78,000.00	93,000.00	90,000.00	\$ 77,086.51	\$ 105,000.00	1.17
6107 Workmans Comp	1,100.00	1,000.00	1,100.00	1,100.00	1,100.00	1,100.00	\$ 1,110.46	\$ 1,430.00	1.30
6108 Unemployment	1,000.00	1,000.00	900.00	1,000.00	2,300.00	3,364.00	\$ 2,300.00	\$ 4,000.00	1.19
6109 Retirement	42,000.00	35,000.00	62,000.00	55,000.00	63,000.00	66,000.00	\$ 61,329.06	\$ 66,000.00	1.00
6413 Medicare	3,700.00	3,850.00	3,600.00	3,800.00	3,800.00	4,000.00	\$ 3,518.55	\$ 4,500.00	1.13
6400 Disability	3,800.00	3,000.00	3,800.00	3,800.00	3,200.00	4,000.00	\$ 2,116.51	\$ 4,000.00	1.00
Subtotal	109,600.00	105,850.00	137,400.00	274,800.00	\$ 166,400.00	168,464.00	\$ 147,461.09	\$ 184,930.00	1.10
<b>Administration:</b>									
6409 BOD Expenses	200.00	200.00	225.00	200.00	200.00	500.00	\$ 375.45	\$ 500.00	1.00
6282 ARB Expenses	4,000.00	4,000.00	6,000.00	7,000.00	12,500.00	12,000.00	\$ 6,473.19	\$ 12,000.00	1.00
6302 Legal Notices	4,000.00	4,000.00	4,500.00	3,500.00	4,000.00	3,000.00	\$ 3,348.00	\$ 4,000.00	1.33
6619 Prof. Liability Ins.	4,000.00	4,000.00	4,000.00	4,500.00	5,000.00	6,000.00	\$ 4,441.84	\$ 6,000.00	1.00
6407 Bond Premium	362.00	362.00	350.00	350.00	350.00	350.00	\$ 682.52	\$ 350.00	1.00
6412 Contingency Fund	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	\$ 12,000.00	\$ 30,000.00	3.00
Subtotal	22,562.00	22,562.00	25,075.00	25,075.00	\$ 32,050.00	31,850.00	\$ 27,321.00	\$ 52,850.00	1.66
<b>Building CAD Office</b>									
6273 Electric Bill	6,200.00	6,000.00	6,000.00	5,500.00	5,000.00	5,500.00	\$ 6,063.02	\$ 6,000.00	1.09
6274 Nat. Gas Bill	600.00	650.00	650.00	750.00	1,000.00	1,000.00	\$ 1,004.54	\$ 1,100.00	1.10
6275 Water/Sewer	1,000.00	1,400.00	1,400.00	1,500.00	1,500.00	1,500.00	\$ 1,663.35	\$ 1,800.00	1.20
6272 Telephone	6,000.00	6,500.00	7,500.00	7,000.00	8,000.00	8,000.00	\$ 5,131.66	\$ 7,000.00	0.88
6603 Bldg/Grounds Maint	3,500.00	8,500.00	4,000.00	4,400.00	3,000.00	4,500.00	\$ 7,299.94	\$ 10,000.00	2.22
6276 Janitorial Svc & Supply	4,250.00	4,250.00	4,250.00	4,250.00	3,750.00	9,000.00	\$ 6,590.31	\$ 9,000.00	1.00
Subtotal	21,550.00	27,300.00	23,800.00	23,400.00	\$ 22,250.00	29,500.00	\$ 27,752.82	\$ 34,900.00	1.18
<b>Outside Services</b>									
6281 Annual Audit	4,500.00	4,500.00	5,000.00	5,000.00	5,000.00	6,600.00	\$ 5,500.00	\$ 10,000.00	1.52
6280 Legal/Prof. Services	2,500.00	2,500.00	687.59	2,500.00	5,000.00	12,500.00	\$ 5,175.00	\$ 12,500.00	1.00
6283 Appraisal Engineers	11,900.00	11,900.00	12,500.00	12,500.00	25,000.00	50,000.00	\$ 37,487.20	\$ 40,000.00	0.80
6284 Equip Maintenance	8,000.00	8,000.00	7,219.84	8,000.00	8,000.00	\$ 25,000.00	\$ 20,642.70	\$ 25,000.00	1.00

Subtotal	26,900.00	26,900.00	25,407.43	28,000.00	43,000.00	\$ 94,100.00	\$ 68,804.90	\$ 87,500.00	0.93
<b>Training-Educational Professional</b>									
6279 Books & Subscriptions	3,200.00	3,000.00	4,131.15	4,000.00	6,500.00	6,500.00	\$ 16,799.32	\$ 20,000.00	3.08
6408 Professional Dues	2,000.00	2,000.00	401.00	2,000.00	3,000.00	3,000.00	\$ 1,542.00	\$ 3,000.00	1.00
6410 Education Expenses	10,000.00	15,000.00	7,122.03	10,000.00	15,000.00	15,000.00	\$ 13,233.97	\$ 15,000.00	1.00
Subtotal	15,200.00	20,000.00	11,654.18	16,000.00	24,500.00	\$ 24,500.00	\$ 31,575.29	\$ 38,000.00	1.55
<b>OPERATIONAL</b>									
6303 Office Supplies	5,000.00	5,000.00	10,045.36	10,000.00	8,500.00	10,000.00	\$ 11,274.26	\$ 15,000.00	1.50
6604 Equip/Furniture	1,500.00	4,000.00	1,731.76	2,500.00	5,000.00	5,000.00	\$ 4,514.44	\$ 5,500.00	1.10
6304 Postage	12,500.00	12,000.00	18,718.19	20,000.00	15,000.00	35,000.00	\$ 12,461.61	\$ 30,000.00	0.86
6308 Printing	7,000.00	7,000.00	6,230.96	10,000.00	10,500.00	10,500.00	\$ 9,042.37	\$ 15,000.00	1.43
6277 Comp. Software Maint	50,000.00	59,000.00	59,060.34	75,000.00	86,400.00	105,000.00	\$ 110,726.92	\$ 130,000.00	1.24
6311 Map Equip / Software	32,000.00	32,000.00	45,000.00	45,000.00	47,000.00	47,000.00	\$ 27,460.22	\$ 47,000.00	1.00
6401 Appraiser Veh. Expense	26,000.00	28,000.00	23,976.30	25,000.00	20,000.00	20,000.00	\$ 17,445.46	\$ 25,800.00	1.29
6623 Mileage Expense	2,500.00	2,500.00	83.95	1,500.00	1,500.00	1,500.00	\$ 915.99	\$ 1,500.00	1.00
Subtotal	136,500.00	149,500.00	164,846.86	#REF!	193,900.00	\$ 234,000.00	\$ 193,841.27	\$ 269,800.00	1.15
<b>Budget Summary</b>									
Salaries	\$221,168.00	\$228,793.00	\$246,700.00	\$254,101.00	\$ 275,292.00	\$ 275,000.00	\$ 253,168.08	\$ 295,476.00	1.07
Human Resources	\$108,800.00	\$109,600.00	\$119,354.79	\$142,700.00	\$ 166,400.00	\$ 168,464.00	\$ 147,461.09	\$ 184,930.00	1.10
Administration	\$32,062.00	\$22,562.00	\$12,484.66	\$25,550.00	\$ 32,050.00	\$ 31,850.00	\$ 27,321.00	\$ 52,850.00	1.66
Building Office	\$20,300.00	\$21,550.00	\$21,257.64	\$23,400.00	\$ 22,250.00	\$ 29,500.00	\$ 27,752.82	\$ 34,900.00	1.18
Outside Services	\$26,900.00	\$27,500.00	\$26,427.08	\$28,000.00	\$ 43,000.00	\$ 94,100.00	\$ 68,804.90	\$ 87,500.00	0.93
Training & Education	\$15,200.00	\$20,000.00	\$14,289.98	\$16,000.00	\$ 24,500.00	\$ 24,500.00	\$ 31,575.29	\$ 38,000.00	1.55
Operational Expenses	\$136,500.00	\$149,500.00	\$162,346.86	\$189,000.00	\$ 193,900.00	\$ 234,000.00	\$ 193,841.27	\$ 269,800.00	1.15
Grand Total	\$560,930.00	\$579,505.00	\$602,861.01	\$678,751.00	\$ 757,392.00	\$ 857,414.00	\$ 749,924.45	\$ 963,456.00	1.12
				difference from 24 actual vs budget 2025			\$ (106,042.00)		
				25 budget compared 24 year		\$ 106,042.00			0.00
			***	23 actual from budget		\$ 7,467.55			

# Salaries

2025 PROPOSED		Title	Salary	Hourly	TEXAS HEALTH BENEFITS	Vision County	Dental TML	Retirement 2024 rate	LT & ST Disability Sun Life	Medicare	Life & AD & D TML	Total
<b>EMPLOYEE</b>												
6102	Sherrri McCall	Chief Appraiser	77,976.00	37.49	16,237.20	67.55	368.64	19,494.00	773.92	1,130.65	64.00	116,111.96
	Carla Thompson	Contract	5,000.00									5,000.00
6091	Kay Thompson	Collection clerk	40,000.00	19.23	16,237.20	67.55	368.64	10,000.00	773.92	580.00	64.00	28,225.93
6092	Maria Cook	Admin. Asst.	40,000.00	19.23	16,237.20	67.55	368.64	10,000.00	773.92	580.00	64.00	28,091.31
6106	Blanca Bastida	Deputy Appraiser	52,500.00	25.24	16,237.20	67.55	368.64	13,125.00	773.92	761.25	64.00	83,897.56
6099	To be named	Appraiser	35,000.00	16.83	16,237.20	67.55	368.64	8,750.00	773.92	507.50	64.00	61,768.81
6101	April Emig	Appraiser	40,000.00	19.23	16,237.20	67.55	368.64	10,000.00	773.92	580.00	64.00	68,091.31
	Merits		5,000.00									
	<b>TLO OFFICER</b>	<b>TLO OFFICER</b>		0.00				0.00		0.00		
			295,476.00		97,423.20	405.30	2,211.84	71,369.00	4,643.52	4,139.40	384.00	476,052.26
<b>2024 APPROVED Budget</b>												
	actual Employee	Title	Salary 2024	Hourly	Bi-Weekly			2025 Increase				
	Sherrri McCall	Chief Appraiser	74,263.00	35.70	2,856.27			1.05				
		Admin. Asst	36,000.00	17.31	1,384.62			1.11				
	Carla Thompson	partial year	10,134.00									
	Kay Thompson	clerk	35,053.20	16.85	1,348.20			1.14				
	April Emig	Appraiser	35,000.00	16.83	1,346.15			1.14				
	Blanca Bastida	R.P.A.	50,000.00	24.04	1,923.08			1.05				
	Emma Stroder	Asst. Appraiser	31,200.00	15.00	1,200.00			1.12				
	Actual		271,650.20									
	Appraiser Car	Allowance Monthly					annual					2025 BUDGET SALARIES \$ 295,476.00
		Cell Phone										**HUMAN RESOURCES CAT \$ 180,576.26
	Blanca	\$ 650.00		\$ 25.00	x12		\$ 8,400.00					<b>TOTAL \$ 476,052.26</b>
		\$ 650.00		\$ 25.00	x12		\$ 8,400.00					
	April	\$ 650.00		\$ 25.00	x12		\$ 8,400.00					
	Sherrri	\$ 300.00		\$ 25.00	x12		\$ 3,900.00					
							\$ 29,100.00					

**RAINS COUNTY APPRIASAL DISTRICT  
PROPOSED BUDGET  
JANUARY 1, 2025 - DECEMBER 31, 2025**

CODES	SALARIES	2025 Proposed	2025 Appraisal	2025 Collection
	Chief Appraiser & Deputy	130,476.00	104,380.80	26,095.20
	Appraisers	75,000.00	75,000.00	0.00
	Clerical	85,000.00	68,000.00	17,000.00
	Mapping			0.00
	MERIT Allocation	5,000.00	4,000.00	1,000.00
	Salaries	295,476.00	251,380.80	44,095.20
6402	Human Resources	105,000.00	84,000.00	21,000.00
6107	Workmans Comp	1,430.00	1,144.00	286.00
6108	Unemployment	4,000.00	3,200.00	800.00
6109	Retirement-Appraisal	52,800.00	52,800.00	
6109	Retirement- Collection	13,200.00		13,200.00
6413	Medicare-Appraisal	3,600.00	3,600.00	
6413	Medicare-Collection	900.00		900.00
6400	Disability	4,000.00	3,200.00	800.00
	Subtotal	184,930.00	147,944.00	36,986.00
	Administration:			
6409	BOD Expenses	500.00	500.00	0.00
6282	ARB Expenses	12,000.00	12000.00	
6302	Legal Notices	4,000.00	3,200.00	800.00
6619	Prof. Liability Ins.	6,000.00	6,000.00	0.00
6407	Bond Premium	350.00	350.00	0.00
6412	Contingency Fund	30,000.00	24,000.00	6,000.00
	Subtotal	52,850.00	46,050.00	6,800.00

**RAINS COUNTY APPRIASAL DISTRICT  
PROPOSED BUDGET  
JANUARY 1, 2025 - DECEMBER 31, 2025**

CODES	SALARIES	2025 Proposed	2025 Appraisal	2025 Collection
	Building CAD Office			
	Property Insurance ****	0.00		0.00
6273	Electric Bill	6,000.00	6,000.00	0.00
6274	Nat. Gas Bill	1,100.00	1,100.00	0.00
6275	Water/Sewer	1,800.00	1,800.00	0.00
6272	Telephone	7,000.00	7,000.00	0.00
6603	Bldg/Grounds Maint	10,000.00	10,000.00	0.00
6276	Janitorial Svc & Supply	9,000.00	9,000.00	0.00
	Subtotal	34,900.00	34,900.00	0.00
	Outside Services			
6281	Annual Audit	10,000.00	8,000.00	2,000.00
6280	Legal/Prof. Services	12,500.00	10,000.00	2,500.00
6283	Appraisal Engineers	40,000.00	40,000.00	0.00
6284	Equip Maintenance	25,000.00	25,000.00	0.00
	Subtotal	87,500.00	83,000.00	4,500.00
	Training-Educational Professional			
6279	Books & Subscriptions	20,000.00	20,000.00	
6408	Professional Dues	3,000.00	2,400.00	600.00
6410	Education Expenses	15,000.00	12,000.00	3,000.00
	Subtotal	38,000.00	34,400.00	3,600.00

**RAINS COUNTY APPRIASAL DISTRICT  
PROPOSED BUDGET  
JANUARY 1, 2025 - DECEMBER 31, 2025**

CODES	SALARIES	2025 Proposed	2025 Appraisal	2025 Collection
	Operational Expenses			
6303	Office Supplies	15,000.00	12,000.00	3,000.00
6604	Equip/Furniture	5,500.00	4,400.00	1,100.00
6304	Postage	30,000.00	15,000.00	15,000.00
6308	Printing	15,000.00	12,000.00	3,000.00
6277	Comp. Software Maint	130,000.00	104,000.00	26,000.00
6311	Map Equip / Software	47,000.00	47,000.00	0.00
6401	Appraiser Veh. Expense	25,800.00	25,800.00	0.00
6623	Mileage Expense	1,500.00	1,500.00	0.00
	Subtotal	269,800.00	221,700.00	48,100.00
	Budget Summary			
	Salaries	295,476.00	251,380.80	44,095.20
	Human Resources	184,930.00	147,944.00	36,986.00
	Administration	52,850.00	46,050.00	6,800.00
	Building Office	34,900.00	34,900.00	0.00
	Outside Services	87,500.00	83,000.00	4,500.00
	Training & Education	38,000.00	34,400.00	3,600.00
	Operational Expenses	269,800.00	221,700.00	48,100.00
	Grand Total	963,456.00	819,374.80	144,081.20