

Agenda of Regular Meeting

The Board of Trustees Rains ISD

A Regular Meeting of the Board of Trustees of Rains ISD will be held Monday, August 12, 2024, beginning at 6:30 PM in the Board Room - RAINS I.S.D. Administration Building, 1759 W. US Highway 69, Emory, Texas 75440.

The subjects to be discussed or considered or upon which any formal action may be taken are as listed below. Items do not have to be taken in the order shown on this meeting notice. Unless removed from the consent agenda, items identified within the consent agenda will be acted on at one time.

- I. OPENING - CALL TO ORDER, PLEDGE(S) OF ALLEGIANCE & INVOCATION
- II. PUBLIC COMMENT
- III. ITEMS FOR DISCUSSION AND/OR ACTION
- IV. Consent Agenda
 - IV.A. Minutes of Previous Meeting(s)
 - IV.B. Financial Reports
 - IV.C. Permanent School Fund
 - IV.D. Quarterly Investment Report
 - IV.E. Bank Signatures Changes
 - IV.F. Self- Certification of Increased Micro-Purchase Threshold
 - IV.G. Teacher Certification Recommendations for District of Innovation (DOI) Exemption
 - IV.H. Consider Approval of the 2024-2025 School Health Advisory Council (SHAC) Membership
- V. Business and Finance
 - V.A. Budget Review and Forecast
 - V.B. Proposed 2024-2025 Budget
 - V.C. Proposed 2024-2025 Tax Rate
 - V.D. Approve 2024-25 Employee Pay Plan
 - V.E. Approve Proposed Non-Program Meal Pricing
 - V.F. Employee Meal Benefit
 - V.G. Amend DEC(LOCAL) Medical Certification Policy
 - V.H. Amend DEAB (LOCAL): Wage and Hour Laws-Workweek Defined
 - V.I. Accept Amended Rains County Appraisal District - 2025 Budget
- VI. Academics & Student Services
 - VI.A. 2024-25 Academic Focus Plan
- VII. Superintendent Reports
 - VII.A. District Activities & Projects

- VII.B. Consideration and Approval of the Second Reading of Board Policy Update 123, Affecting (LOCAL) Policies BBD, BBFA, CKC, CKE, CKEA, CQC, DGBA, EEH, EF, EFA, EFB, FNG, AND GF
- VII.C. Calendar Discussion
- VII.D. Review 2024-25 Campus/Department/Employee Handbooks & Approve Student Code of Conduct
- VII.E. Rains ISD Organizational Chart
- VIII. Discuss and Approve a Delegate and Alternate to the 2024 Texas Association of School Boards (TASB) Delegate Assembly
- IX. PERSONNEL ITEMS FOR DISCUSSION AND/OR ACTION
 - IX.A. Personnel Changes/Update
- X. CLOSED SESSION
 - X.A. Personnel, Texas Government Code § 551.074
 - X.B. Student Discipline, Texas Government Code § 551.082
 - X.C. Security, Texas Government Code § 551.089
 - X.C.1. Discuss Armed Personnel Policy
- XI. ACTION, IF ANY, ON ITEMS DISCUSSED IN CLOSED SESSION
 - XI.A. Approval of Armed Personnel Policy & Appointment of Armed Personnel
- XII. BOARD CORRESPONDENCE, HANDOUTS (As Available)
 - XII.A. 2024 TASA/TASB Conference Information
- XIII. ADJOURNMENT

If, during the course of the meeting, discussion of any item on the agenda should be held in a closed meeting, the Board will conduct a closed meeting in accordance with the Texas Open Meetings Act, Government Code, Chapter 551, Subchapters D and E or Texas Government Code section 418.183(f). Before any closed meeting is convened, the presiding officer will publicly identify the section or sections of the Act authorizing the closed meeting. All final votes, actions, or decisions will be taken in open meeting. [See BEC(LEGAL)]

Posted on August 8, 2024, at 3:30 p.m. for the Rains I.S.D. Board of Trustees.

Expenditures July 2024

Account Number Fnd	2023-24 Revised Budget	2023-24 FYTD Activity	Unencumbered Balance
181 E 36 --- COCURRE./EXTRACURR.ACTIVITIES	839,453.00	813,070.80	26,382.20
199 E 11 --- INSTRUCTION	10,247,054.00	9,060,066.17	1,186,987.83
199 E 12 --- INST. RESOURCES & MEDIA SVCS	216,424.00	190,179.40	26,244.60
199 E 13 --- CURRICULUM DEV.& INST.STF DEV	190,669.00	138,764.85	51,904.15
199 E 21 --- INSTRUCTIONAL LEADERSHIP	394,115.00	339,262.18	54,852.82
199 E 23 --- SCHOOL LEADERSHIP	964,454.00	1,017,452.31	-52,998.31
199 E 31 --- GUIDANCE & COUNSELING	681,812.00	623,913.14	57,898.86
199 E 32 --- SOCIAL WORK SERVICES	102,000.00	100,000.00	2,000.00
199 E 33 --- HEALTH SERVICES	145,247.00	168,564.28	-23,317.28
199 E 34 --- PUPIL TRANSPORTATION	985,695.00	1,000,196.01	-14,501.01
199 E 36 --- COCURRE./EXTRACURR.ACTIVITIES	0.00	0.00	0.00
199 E 41 --- GENERAL ADMINISTRATION	751,445.00	1,081,698.06	-330,253.06
199 E 51 --- PLANT MAINTENANCE & OPERATIONS	2,256,694.00	2,236,919.58	19,774.42
199 E 52 --- SECURITY & MONITORING SERVICES	75,530.00	133,432.36	-57,902.36
199 E 53 --- DATA PROCESSING SERVICES	121,500.00	107,491.70	14,008.30
199 E 61 --- COMMUNITY SERVICES	0.00	0.00	0.00
199 E 71 --- DEBT PAYMENT	0.00	0.00	0.00
199 E 81 --- FACILITIES ACQUISITION	0.00	0.00	0.00
199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS	0.00	0.00	0.00
199 E 99 --- Other Intergovernmental	399,200.00	388,614.26	10,585.74
240 E 35 --- FOOD SERVICES	1,139,036.00	1,270,049.02	-131,013.02
	19,510,328.00	18,669,674.12	95.7% 840,653.88
			91.7% of year

**Non Payroll
Expenditures
July 2024**

Account Number Fnd	2023-24 Revised Budget	2023-24 FYTD Activity	Unencumbered Balance
181 E 36 --- COCURREXTRACURRACTIVITIES	405,631.00	327,776.54	77,854.46
199 E 11 --- INSTRUCTION	735,098.00	656,899.30	78,198.70
199 E 12 --- INST. RESOURCES & MEDIA SVCS	51,380.00	48,287.93	3,092.07
199 E 13 --- CURRICULUM DEV.& INST.STF DEV	77,788.00	36,542.32	41,245.68
199 E 21 --- INSTRUCTIONAL LEADERSHIP	52,000.00	31,093.94	20,906.06
199 E 23 --- SCHOOL LEADERSHIP	32,716.00	34,473.84	-1,757.84
199 E 31 --- GUIDANCE & COUNSELING	57,300.00	41,398.95	15,901.05
199 E 32 --- SOCIAL WORK SERVICES	102,000.00	100,000.00	2,000.00
199 E 33 --- HEALTH SERVICES	4,550.00	34,373.16	-29,823.16
199 E 34 --- PUPIL TRANSPORTATION	335,196.00	237,948.59	97,247.41
199 E 36 --- COCURREXTRACURRACTIVITIES	0.00	0.00	0.00
199 E 41 --- GENERAL ADMINISTRATION	177,753.00	250,666.86	-72,913.86
199 E 51 --- PLANT MAINTENANCE & OPERATIONS	1,019,113.00	1,022,811.68	-3,698.68
199 E 52 --- SECURITY & MONITORING SERVICES	18,000.00	37,770.91	-19,770.91
199 E 53 --- DATA PROCESSING SERVICES	121,500.00	107,491.70	14,008.30
199 E 61 --- COMMUNITY SERVICES	0.00	0.00	0.00
199 E 71 --- DEBT SERVICE	0.00	0.00	0.00
199 E 81 --- FACILITIES ACQUISITION	0.00	0.00	0.00
199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS	0.00	0.00	0.00
199 E 99 --- Other Intergovernmental	0.00	0.00	0.00
240 E 35 --- FOOD SERVICES	685,621.00	765,433.78	-79,812.78
	3,875,646.00	3,732,969.50	96.3% 142,676
			91.7% of year

**Payroll
Expenditures
July 2024**

Account Number Fnd	2023-24 Revised Budget	2023-24 FYTD Activity	Unencumbered Balance
181 E 36 --- COCURREXTRACURRACTIVITIES	433,822.00	484,609.96	-50,788
199 E 11 --- INSTRUCTION	9,511,956.00	8,347,785.38	1,164,171
199 E 12 --- INST. RESOURCES & MEDIA SVCS	165,044.00	141,891.47	23,153
199 E 13 --- CURRICULUM DEV.& INST.STF DEV	112,881.00	101,917.53	10,963
199 E 21 --- INSTRUCTIONAL LEADERSHIP	342,115.00	308,168.24	33,947
199 E 23 --- SCHOOL LEADERSHIP	931,738.00	979,990.47	-48,252
199 E 31 --- GUIDANCE & COUNSELING	624,512.00	581,564.19	42,948
199 E 32 --- SOCIAL WORK SERVICES	0.00	0.00	0
199 E 33 --- HEALTH SERVICES	140,697.00	134,191.12	6,506
199 E 34 --- PUPIL TRANSPORTATION	650,499.00	752,004.40	-101,505
199 E 36 --- COCURREXTRACURRACTIVITIES	0.00	0.00	0
199 E 41 --- GENERAL ADMINISTRATION	573,692.00	831,031.20	-257,339
199 E 51 --- PLANT MAINTENANCE & OPERATIONS	1,237,581.00	1,169,008.37	68,573
199 E 52 --- SECURITY & MONITORING SERVICES	57,530.00	95,661.45	-38,131
199 E 53 --- DATA PROCESSING SERVICES	0.00	0.00	0
199 E 61 --- COMMUNITY SERVICES	0.00	0.00	0
199 E 81 --- FACILITIES ACQUISITION	0.00	0.00	0
199 E 93 --- PAYMENTS TO FISCAL AGENTS\MBRS	0.00	0.00	0
199 E 99 --- Other Intergovernmental	0.00	0.00	0
240 E 35 --- FOOD SERVICES	453,415.00	491,750.14	-38,335
	15,235,482.00	14,419,573.92	94.6%
			815,908
			91.7% of year

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
39335	MELODY HOUSE	Stephen Fite concert for PreK students-Melody House.	07/22/2024	05/20/2024	-665.00
39350	BSN SPORTS/SPORT SUP BSN SPORTS/SPORT SUP	SOFTBALLS - REQUESTED BY SCOTT DELOZIER KB CROSS COUNTRY UNIFORMS - REQUESTED BY SCOTT DELOZIER / BRYAN OAKES (SEPARATED BETWEEN BUDGET AND ACTIVITY ACCOUNTS) PO 6002400190 ALREADY DONE KB	07/17/2024 07/17/2024	05/09/2024 05/23/2024	136.73 2,968.00
39351	CARPENTER, GREGORY	LODGING FOR COACHES RETREAT JULY 11-14, 2024 - REQUESTED BY BRYAN OAKES KB	07/17/2024	07/14/2024	975.00
39352	WEST SIDE STORAGE	PROM STOARGE YEARLY PAYMENT - WESTSIDE STORAGE	07/17/2024	07/05/2024	600.00
39353	MELODY HOUSE	Stephen Fite concert for PreK students-Melody House.	07/22/2024	05/20/2024	665.00
39357	CIRCLE C INK	Circle C Ink T-shirts for JH Cheer; Saylor Barrios	07/23/2024	07/22/2024	210.00
39358	Sky Ranch, Inc.	SKY RANCH - 1ST DEPOSIT FOR 24-25 4TH GRADE FIELD TRIP - ATTN: JAIMIE WOODRUM	07/23/2024	07/10/2024	1,183.00
39359	TRAFERA LLC	To replace 1532400008. Chromebooks for elementary. Funds raised by popcorn fundraiser.	07/23/2024	06/21/2024	15,450.00
232400637	AMAZON CAPITAL SERVI	Supplies for ECSE classroom. Kinetic sand, ball pit balls, rug, and feathers.	07/23/2024	06/26/2024	70.41
232400638	JONES SCHOOL SUPPLY	Jones School Supply Awards; Resubmitting under the correct requisition group; Please refer back to PO 3002400140 which has already been approved.	07/23/2024	05/07/2024	205.64
65713	AT&T MOBILITY LLC	INVOICE 287329116110X06232024; FIRSTNET MOBILE SERVICES FOR RAINS POLICE DEPARTMENT	07/10/2024	06/15/2024	124.59
65714	BARRIOS- MARTINEZ, A	REIMB OF SAFETY SUPPLIES PER M. HALL	07/10/2024	07/08/2024	534.56
65715	CARSON, JERRAD CARSON, JERRAD	REIMB OF SAFETY SUPPLIES PER M. HALL REIMB OF SAFETY SUPPLIES PER M. HALL	07/10/2024 07/22/2024	07/08/2024 07/08/2024	534.56 -534.56
65716	CRITICAL DEFENSE GRO	TRAINING SERVICES INVOICE #0000002: TEXAS LTC & DEFENSIVE HANDGUN INTRO, ACTIVE SHOOTER COURSE, S&M 9MM	07/10/2024	07/08/2024	3,750.00
65717	DALLAS BAPTIST UNIVE	SCHOLARSHIP FOR JORDYN LAWHORN ST ID #1106110; ANNIE MAE SCHRIMSHER SCHOLARSHIP 2023-24	07/10/2024	07/08/2024	500.00
65718	HALL, MICHAEL	REIMB OF SAFETY SUPPLIES PER M. HALL	07/10/2024	07/08/2024	500.00
65719	IDEMIA IDENTITY & SE	FINGERPRINTING FOR B. REYES FOR CDC PER H. MORGAN	07/10/2024	07/09/2024	39.75
65720	IDEMIA IDENTITY & SE	FINGERPRINTING FOR L. TAYLOR FOR CDC PER H. MORGAN	07/10/2024	07/08/2024	39.75
65721	J & R AUTO SUPPLY	INVOICE #01NV022493-J&R AUTO SUPPLY-AC BELTS FOR ELEM-MAINT DEPT	07/10/2024	06/27/2024	21.47
65722	LANCE, JONATHAN	REIMB OF SAFETY SUPPLIES PER M. HALL	07/10/2024	07/08/2024	534.56
65723	LEAD4WARD	ELEMENTARY, MIDDLE SCHOOL AND HIGH SCHOOL FIELD GUIDE CAMPUS BUNDLES (SEE ATTACHED QUOTE) - REQUESTED BY LYNSAY HAYES KB	07/10/2024	06/24/2024	1,800.00
65724	MTS Publications	MTA 1 and 2 Complete kit for 2 new Dyslexia teachers at Elementary.	07/10/2024	06/06/2024	697.40
65725	NETEX COMPOSTING INC	INV #24807 GREASE TRAP CLEAN-OUT ON ALL 4 CAMPUSES - MAINT DEPT	07/10/2024	06/19/2024	1,565.00
65726	PATTERSON, JEREMY	REIMB OF SAFETY SUPPLIES PER M. HALL	07/10/2024	07/08/2024	500.00
65727	PEOPLES COMMUNICATIO	MO SER FOR JULY 2024	07/10/2024	07/01/2024	1,115.81
65728	QUILL CORPORATION	Quill Brand(R) 2/5-Cut Tab Pressboard Classification File Folders, 1-Partition, 4-Fasteners, Legal, Green, 15/Box (747034)	07/10/2024	06/12/2024	176.78
65729	RAINS ISD FOOD SERVI	End of Year Program Breakfast for all staff- May 31, 2024	07/10/2024	06/26/2024	1,442.54
65730	REGION 10	ONSITE TRAINING MAY 7-8 (12 HRS), 2024: FUTURE SCHEDULING AND MISC OVERVIEW PER L. HAYES	07/10/2024	07/01/2024	2,300.00

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
65731	SMALL, CORTNEY	REIMB OF SAFETY SUPPLIES PER M. HALL	07/10/2024	07/08/2024	534.56
65732	SOUTH RAINS WATER SU	MO SERV FROM 05-16 TO 06-17-24; JUNE 2024	07/10/2024	06/19/2024	30.15
65733	TASB POLICY SERVICE	TASB Policy Services- Local District Update- 2024.03-Unique Policy Changes to Policy DEC Invoice#659315	07/10/2024	06/20/2024	80.00
65734	TERMINIX INTERNATION	INVOICE #447747199 TERMINIX PEST CONTROL FOR ELEM KITCHEN W/O 20197962186- INVOICE #447747336 TERMINIX PEST CONTROL FOR INTERMEDIATE KITCHEN W/O 20197996429- INVOICE #447747024 TERMINIX PEST CONTROL FOR JH KITHCEN W/O 20198020130- INVOICE #447747473 TERMINIX PEST CONTROL FOR HS KITCHEN W/O 20198009208	07/10/2024	06/07/2024	315.26
65735	UNITED STATES TREASU	NOTICE CP134B TAX PERIOD MARCH 31, 2024; FORM 941; EMP ID # 75-6004984	07/10/2024	07/01/2024	1,950.67
65736	VERIZON WIRELESS	ACCT #2236220097-0001 MAY 20 - JUNE 19; INVOICE 9966975746	07/10/2024	06/19/2024	126.30
65737	VITITOW, STACY	MEALS FOR TEPSA TRAINING	07/10/2024	06/11/2024	105.00
65738	WALLACE, CATHERINE	REIMB OF SAFETY SUPPLIES PER M. HALL	07/10/2024	07/08/2024	534.56
65739	WALLACE, KEVIN	REIMB OF SAFETY SUPPLIES PER M. HALL	07/10/2024	07/08/2024	534.56
65740	WALLING, PHD, MAC	TCLEOSE PSYCHOLOGICAL EVALUATIONS JUNE 2024	07/10/2024	06/24/2024	1,750.00
65741	WESTER, BRIAN	REIMB OF SAFETY SUPPLIES PER M. HALL	07/10/2024	07/08/2024	534.56
65742	A R TACTICAL PLUMBIN	INV #071124 REPAIR LEAK ON A 3/4" COPPER LINE IN HIGH SCHOOL OFFICE & REPAIRED LEAK IN THE WALL IN THE ATHLETIC DEPT - MAINT DEPT	07/17/2024	07/11/2024	520.00
65743	ABSHIRE, RICHARD JR	PER DIEM FOR RICHARD ABSHIRE FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65744	AT&T MOBILITY LLC	INV #287319218417X06232024 FIRST NET GEO TAB - TRANSPORTATION DEPT	07/17/2024	06/15/2024	612.25
65745	ATMOS ENERGY	ACCTS: 3019692360, 3029420269, 3019692191 MO SERV FROM 06-12 TO 07-09-24	07/17/2024	06/12/2024	697.22
65746	BAGWILL, MICHAEL	PER DIEM FOR MICHAEL BAGWILL FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65747	BSN SPORTS/SPORT SUP	CROSS COUNTRY UNIFORMS - REQUESTED BY BRYAN OAKES / SCOTT DELOZIER (SEE ATTACHED QUOTES) KB	07/17/2024	05/22/2024	1,449.02
65748	BULT, RUSTON	PER DIEM FOR RUSTON BULT FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65749	CARSON, JERRAD	PER DIEM FOR JERRAD CARSON FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65750	CLAYTON, STEPHEN	PER DIEM FOR STEPHEN CLAYTON FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65751	COBURN SUPPLY COMPA	INV #256211234 HOT WATER HEATER IN SP ED APT - MAINT DEPT	07/17/2024	07/03/2024	291.25
65752	COMBS, AARON	PER DIEM FOR AARON COMBS FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65753	CURRY, DANIEL	DAILY MEAL ALLTMENT FOR DIRECTOR TRAVEL	07/17/2024	07/17/2024	517.60
65755	D.H. PACE CO., INC	INV #ACR/270-15927 SAARGENT CLOSER; CORBIN CLOSER FOR STOCK - MAINT DEPT	07/17/2024	06/24/2024	2,784.20
	D.H. PACE CO., INC	INV #ACR/270-16172 PROPOSAL FOR NEW FRAME, DOOR, & HARDWARE FOR B.E.S.T. PORTABLE AT INTERMEDIATE - MAINT DEPT	07/17/2024	07/08/2024	2,078.28

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
65755	D.H. PACE CO., INC	INV #ACR/270-16176 CENTER CAS KIT - LATCH FOR INTERMEDIATE FRONT DOOR - MAINT DEPT	07/17/2024	07/09/2024	481.31
65757	DATAMAX INC	COPIER BILL INVOICE LK00206016 JULY 2024	07/17/2024	07/05/2024	2,659.71
	DATAMAX INC	DATAMAX INVOICE 2503731 CONTRACT OVERAGES FOR JUNE 2024	07/17/2024	07/01/2024	859.17
65758	DAVIDSON, MOLLY	TRAVEL EXP: DIRECTOR OF SPECIAL EDUCATION MOLLY DAVIDSON TO ATTEND TCASE CONFERENCE IN AUSTIN ON 7/14-7/17/24. REQUESTED BY MOLLY DAVIDSON	07/17/2024	07/14/2024	452.32
65759	DELOZIER, ANDREW	PER DIEM FOR SCOTT DELOZIER FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65760	DRUG TESTING OF TX	INV #4811 DOT PHYSICALS FOR CDL BUS DRIVERS FOR 2024-2025; RANDOM DRUG TESTING; OFF SITE FEE/CONSORTIUM - TRANSPORTATION DEPT	07/17/2024	06/28/2024	2,400.00
	DRUG TESTING OF TX	INV #4863 DOT PHYSICALS FOR SCOTT DELOZIER & MARISHA DOTSON - TRANSPORTATIN DEPT	07/17/2024	07/12/2024	120.00
65761	GRAHAM INTERNATIONAL	INV #02P841628 WINDOW LATCH KITS FOR BUSES; FREIGHT - TRANSPORTATION DEPT	07/17/2024	05/29/2024	553.00
65762	GREENVILLE SUPPLY CO	INV #561214 &561397 A/C COMPRESSOR FOR FIELDHOUSE STORAGE; A/C EQUIPMENT FO JH ROOM 114 - MAINT DEPT	07/17/2024	06/13/2024	4,372.70
65763	HALL, HOGAN	PER DIEM FOR HOGAL HALL FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65764	HALL, MICHAEL	PER DIEM FOR MICHAEL HALL FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65765	HARDY, COOK & HARDY,	Professional Services for June 2024 and Monthly Retainer	07/17/2024	07/03/2024	90.00
65766	Hooten's Lawn & Tree	INV #33606 CRUSHED ROCK FOR BUS BARN PARKING LOT - GROUNDS DEPT	07/17/2024	07/10/2024	2,250.00
65767	EARL GREGORY DBA	INV #55206 & 55205 ANNUAL FIRE EXTINGUISHER INSPECTION ON ALL CAMPUSES - OPERATIONS DEPT	07/17/2024	06/20/2024	2,638.45
65768	KAJIHIRO, BRANDON	PER DIEM FOR BRANDON KAJIHIRO FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65769	KELLEY, BRYAN	PER DIEM FOR BRYAN KELLEY FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65770	KNICKERBOCKER, TAYLO	PER DIEM FOR TAYLOR KNICKERBOCKER FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65771	LS3 CONSTRUCTION, LL	INVOICE # 722024-LS3 CONSTRUCTION LLC-RAINS JH DOORS FOR BEST ROOM-MAINT DEPT	07/17/2024	05/02/2024	1,670.00
65772	MEEK, BRYAN	PER DIEM FOR BRYAN MEEK FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65773	MOODY, GARRETT	PER DIEM FOR GARRETT MOODY FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65774	NICKS, JOSEPH	TRAVEL EXP: AUSTIN MARIOTT NORTH/ROUND ROCK/1ST TIME SUPT. ACADEMY 07/23 - 07/25/24 FOR JOE NICKS.	07/17/2024	07/08/2024	353.56
65775	O'Reilly Auto Parts	INV #5658-481824 HINGE PIN KIT FOR VEH #43 WHITE FLEET - TRANSPORTATION DEPT	07/17/2024	06/24/2024	16.70
65776	OAKES, BRYAN	PER DIEM FOR BRYAN OAKES FOR THSCA CONFERENCE IN	07/17/2024	07/17/2024	140.00

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
		SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB			
65777	OAKES, CHANLEE	PER DIEM FOR CHANLEE OAKES FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65778	PITNEY BOWES	LEASING AGREEMENT ON POSTAGE MACHINE; INVOICE 3319408812	07/17/2024	07/14/2024	509.88
65779	SPARKLETTES	INV #24141100-061724 SPARKLETTES RENTAL AND WATER DELIVERY - OPERATIONS DEPT	07/17/2024	06/17/2024	127.47
65780	TECHLINE SPORTS LIGH	ECOLINK RENEWAL FOR FOOTBALL STADIUM AND BASEBALL/SOFTBALL COMPLEX - REQUESTED BY BRYAN OAKES KB	07/17/2024	07/09/2024	1,400.00
65781	THE HOME DEPOT PRO	INV #814540662 MERV 8 PLEATED AIR FILTERS 21X30X2 & 24X24X2 - MAINT DEPT	07/17/2024	07/12/2024	577.92
65782	WALLING, PHD, MAC	TCLEOSE PSYCHOLOGICAL EVALUATIONS JULY 2024	07/17/2024	07/14/2024	500.00
65783	WESTER, BRIAN	PER DIEM FOR BRIAN WESTER FOR THSCA CONFERENCE IN SAN ANTONIO, TX JULY 20 - 23, 2024 - REQUESTED BY BRIAN OAKES KB	07/17/2024	07/17/2024	140.00
65784	CARSON, JERRAD	REIMB OF SAFETY SUPPLIES PER M. HALL	07/22/2024	07/08/2024	534.56
65785	BARRIOS- MARTINEZ, A	MILEAGE FOR TRAINING IN GREEVILLE PER MIKE HALL	07/23/2024	07/19/2022	84.17
65786	BROWNSBORO ISD	JH VOLLEYBALL TOURNAMENT @ BROWNSBORO SEPT. 14, 2024 - REQUESTED BY SHELBY SHEPPARD KB	07/23/2024	07/23/2024	500.00
65787	CARSON, JERRAD	MILEAGE FOR TRAINING IN GREEVILLE PER MIKE HALL	07/23/2024	07/19/2022	84.17
65788	CIRCLE C INK	Circle C Ink; 2024-2025 Back to school t-shirts for staff; Jennifer Moore	07/23/2024	07/22/2024	910.00
65789	CITY OF EMORY	SERVICE THRU JULY 2024	07/23/2024	07/19/2022	6,588.13
65790	HALL, MICHAEL	MILEAGE FOR TRAINING IN GREEVILLE PER MIKE HALL	07/23/2024	07/19/2022	84.17
65791	HAWKINS ISD	VARSITY VB TOURNAMENT FEES FOR LADY HAWK VOLLEBALL TOURNAMENT AUGUST 29-31, 2024 - REQUESTED BY SHELBI SHEPPARD KB	07/23/2024	07/23/2024	400.00
65792	LANCE, JONATHAN	MILEAGE FOR TRAINING IN GREEVILLE PER MIKE HALL	07/23/2024	07/19/2022	84.17
65793	MINEOLA ATHLETICS	JV VB ENTRY FEES FOR LADY JACKETS 9TH/JV TEAM VOLLEYBALL TOURNAMENT SEPT 7, 2024 - REQUESTED BY SHELBI SHEPPARD KB	07/23/2024	07/23/2024	250.00
65794	RIDDELL ALL-AMERICAN	NEW HELMETS - REQUESTED BY COACH OAKES (SEE ATTACHED QUOTE) KB	07/23/2024	07/22/2024	10,148.45
65795	SMALL, CORTNEY	MILEAGE FOR TRAINING IN GREEVILLE PER MIKE HALL	07/23/2024	07/19/2022	84.17
65796	SOUTH RAINS WATER SU	MO SERV FROM 06-17 TO 07-18-24; JULY 2024	07/23/2024	07/19/2022	30.15
65797	SULPHUR SPRINGS ATHL	VARSITY VB TOURNAMENT FEES FOR SULPHUR SPRINGS VARSITY VOLLEYBALL TOURNAMENT - REQUESTED BY SHELBI SHEPPARD KB	07/23/2024	07/23/2024	375.00
65798	Trane U.S., Inc.	INV #17146514-TRANE SUPPLY-CONTROL BOARD FOR ELEM GYM-QUOTE #05667624-MAINT DEPT	07/23/2024	07/09/2024	280.30
65799	WALLACE, CATHERINE	MILEAGE FOR TRAINING IN GREEVILLE PER MIKE HALL	07/23/2024	07/19/2022	84.17
65800	WALLACE, KEVIN	MILEAGE FOR TRAINING IN GREEVILLE PER MIKE HALL	07/23/2024	07/19/2022	84.17
65801	WESTER, BRIAN	MILEAGE FOR TRAINING IN GREEVILLE PER MIKE HALL	07/23/2024	07/19/2022	84.17
65802	Mejia, Roberto	SLAB POURED FOR FREEZER IN AG SHOP	07/23/2024	07/09/2024	2,400.00
65803	WALMART COMMUNITY	WATER/JUICE/BREAD/ SUMMER SCHOOL SUPPLIES PER KAREN E.	07/23/2024	06/17/2024	117.14
65804	COBURN SUPPLY COMPA	Inv #256211869 TOILETS FOR INTERMEDIATE B.E.S.T. & OPERATIONS OFFICE - MAINT DEPT	07/24/2024	07/17/2024	621.08
65805	NATIONAL SCHOOL BUS	INVOICE#59945-NATIONAL SCHOOL FORMS-REORDER BUS CONDUCT FORMS,TRIP MILAGE FORMS & BUS DRIVERS DAILY INSPECTION FORMS-TRANSPORTATION DEPT	07/24/2024	07/16/2024	497.88
65806	SPARKLETTES	JULY INVOICE #22085073-071524	07/24/2024	07/15/2024	92.99
65807	Texas Department of	STATE INSPECTIONS ON ALL CAMPUS CAFETERIAS 2024	07/24/2024	07/08/2024	1,200.00

CHECK NUMBER	VENDOR	INVOICE DESCRIPTION	CHECK DATE	INVOICE DATE	AMOUNT
65808	UNIV OF ALABAMA STUD	SCHOLARSHIP FOR ETHAN ELLIOTT STUDENT ID #12341245; 2023-24 RAINS ISD BAND BOOSTER SCHOLARSHIP; SENT 500.00 IN NOVEMBER - SCHOLARSHIP WAS FOR 1,000.00 - THIS IS THE BALANCE	07/24/2024	07/23/2024	500.00
65809	VERIZON WIRELESS	INVOICE #9968593018; HOT SPOTS FOR DISTRICT JUNE 09 - JULY 08, 2024; ACCT 942356826-00001	07/24/2024	07/08/2024	244.64
232400614	AMAZON CAPITAL SERVI	RUBBER BANDS FOR BUSINESS OFFICE/PAYROLL	07/10/2024	06/19/2024	25.76
	AMAZON CAPITAL SERVI	BINDERS FOR ADMIN WORKSHOP - REQUESTED BY JOHN PORTWOOD KB	07/10/2024	06/20/2024	256.00
	AMAZON CAPITAL SERVI	INV #6192024 JANITIZED VACUUM FILTERED BAGS - OPERATIONS DEPT	07/10/2024	06/21/2024	169.83
	AMAZON CAPITAL SERVI	INV #06062024 MULCHING LAWN MOWER BLADES FOR 61" SKAG CHEETAH TURF - GROUNDS DEPT	07/10/2024	06/10/2024	170.99
	AMAZON CAPITAL SERVI	WEN 1320 lbs. Capacity 18 in. x 30 in. Hardwood Furniture Moving Dolly, Two Pack	07/10/2024	06/19/2024	37.18
232400615	ASBILL, DUSTY	MILAGE & MEALS FOR TEPESA TRAINING - ATNN: DUSTY ASBILL	07/10/2024	06/11/2024	410.12
232400616	CROSSROAD COMMUNICAT	INVOICE# 14536, #14537 CROSSROAD COMMUNICATIONS-RENT FOR CAMERAS FOR BUSES-TRANSPORTATION DEPT INVOICE#14537-CROSSROAD COMMUNICATIONS-RENT FOR PORTABLE RAIDIOS-OPERATIONS DEPT	07/10/2024	06/28/2024	2,576.00
232400617	DEALERS ELECTRIC CO	INV #S101176785.004 EIKO 15W LED BULB FOR STOCK - MAINT DEPT	07/10/2024	06/10/2024	1,366.60
232400618	DENNING, JIMMY	INVOICE #2017190; ASSIST W/ BANK REC, PAYROLL ISSUES, TRS, SERV RECORDS, SALARY NEGOTIATIONS 04/11 THRU 06/27/24	07/10/2024	06/13/2024	990.00
232400619	HARRIS SCHOOL SOLUTI	JDOX JULY 2024; INVOICE JR3MN0002322	07/10/2024	07/01/2024	1,026.00
232400620	RAINS COUNTY LEADER	EMPLOYMENT AD FOR CUSTODIANS, BUS DRIVERS, FOOD SERVICE, CHILD DEVELOPMENT CENTER, AND MAINTENANCE SEPT 2023, JANUARY 2024-AUGUST 2024.	07/10/2024	06/26/2024	93.80
232400621	TRAVERS CONSTRUCTION	INVOICE #52-TRAVERS CONSTRUCTION GROUP-WORK ON JH OFFICES-MAINT DEPT	07/10/2024	07/08/2024	6,450.00
232400622	UNIFIRST CORPORATION	INV #2781014287 RUG AND UNIFORM SEVICE FOR 6/13/2024 - OPERATIONS/TRANSPORTATION DEPT	07/10/2024	06/13/2024	207.64
232400623	VANCE, JUSTIN	MILAGE AND MEALS FOR TEPESA TRAINING - ATTN: JC VANCE	07/10/2024	06/11/2024	410.12
232400625	AMAZON CAPITAL SERVI	EMPLOYEE APPRECIATION GIFTS FOR FS EMPLOYEES PER KAREN E.	07/17/2024	05/14/2024	55.99
	AMAZON CAPITAL SERVI	INV #07092024 50 PK ACOUSTIC FOAM PANELS 2 X 12 X12 - MAINT DEPT	07/17/2024	07/10/2024	71.76
	AMAZON CAPITAL SERVI	Back to school bags for teachers 2024-2025	07/17/2024	06/09/2024	702.65
	AMAZON CAPITAL SERVI	Art classroom supplies; Laura Bullock	07/17/2024	06/09/2024	244.01
232400626	APPLE, INC.	iPad and 4 yr Apple Care	07/17/2024	06/19/2024	408.00
232400627	DIGITAL GRAPHICS LLC	RECORD BANNERS FOR THE HS GYM FOR VOLLEYBALL, GIRLS BASKETBALL, ROYAL RECORD BANNER FOR GIRLS SOFTBALL - REQUESTED BY BRYAN OAKES KB	07/17/2024	07/12/2024	475.00
232400628	FARMERS ELECTRIC COO	ELECTRICITY 05-22 TO 06-22-24	07/17/2024	07/14/2024	27,175.45
	FARMERS ELECTRIC COO	ELECTRICITY 05-22 TO 06-22-24	07/17/2024	07/14/2024	21.15
	FARMERS ELECTRIC COO	ELECTRICITY 05-22 TO 06-22-24	07/17/2024	07/14/2024	371.06
232400629	FLATT STATIONERS	Flatt Stationers; Pallet of paper for JH	07/17/2024	06/24/2024	1,880.00
232400630	KISER'S GLASS	INV #34515 GLASS REPLACEMENT FOR WINDOW IN JR HIGH - MAINT DEPT	07/17/2024	07/11/2024	276.39
232400631	Performance Equipmen	INV #55201 ANNUAL FIRE ALARM SYSTEMS INSPECTION ALL CAMPUSES - OPERATIONS DEPT	07/17/2024	06/12/2024	2,999.75

CHECK		INVOICE	CHECK	INVOICE	AMOUNT
NUMBER	VENDOR	DESCRIPTION	DATE	DATE	
232400632	SCHOOL SPECIALTY	SCHOOL SPECIALTY - ADMISSION SLIP BOOKS AND MYLAR SHIMS FOR DIE CUT BOARD - ATTN: SUZIE HERNANDEZ	07/17/2024	06/30/2024	80.00
232400633	TRAVERS CONSTRUCTION	INVOICE # 53 & 54-TRAVERS CONSTRUCTION GROUP-DUTCH STYLE SOLID DOORS FOR ELEM AND INTERMEDIATE BEST ROOMS-MAINT DEPT	07/17/2024	07/08/2024	819.00
232400635	UNIFIRST CORPORATION	INV #2780105470 RUG & UNIFORM SERVICE - OPERATION/TRANSPORTATION DEPT	07/17/2024	06/20/2024	35.44
	UNIFIRST CORPORATION	INV #2780106423 RUG & UNIFORM SERVICES FOR 6/27/2024 - OPERATIONS/TRANSPORTATION DEPT	07/17/2024	06/27/2024	38.19
	UNIFIRST CORPORATION	INV #2780107682 RUG & UNIFORM SERVICE - OPERATIONS/TRANSPORTATION DEPT	07/17/2024	07/04/2024	35.44
	UNIFIRST CORPORATION	INV #278108833 RUG & UNIFORM SERVICES - OPERATION/TRANSPORTATION DEPT	07/17/2024	07/11/2024	38.19
232400636	WASTE CONNECTIONS	INV #7698021V174 4 YD 6/1 - 30/24; INTERMEDIATE COMPACTOR DUMPED TKT #1450112; ELEMENTARY COMPACTOR DUMPED TKT #1450110; 30 YD OPEN TOP TKT #1451570, TKT #1454566, #1456854, & #1472253 - OPERATIONS DEPT	07/17/2024	07/01/2024	3,207.50
232400639	AMAZON CAPITAL SERVI	HEADPHONES/EYE PROTECTION/AAA BATTERIES PER MIKE HALL	07/23/2024	07/10/2024	489.54
	AMAZON CAPITAL SERVI	Materials for new teachers to start the year. Chart paper, chart markers, file folders.	07/23/2024	07/10/2024	1,107.31
49531	AccuFlex Services In	Payroll accrual	07/18/2024	07/18/2024	149.75
49532	ASSOC OF TX PROFESSI	Payroll accrual	07/18/2024	07/18/2024	52.22
49533	RAINS ISD	Payroll accrual	07/18/2024	07/18/2024	6,352.14
49534	TEXAS CLASSROOM TEAC	Payroll accrual	07/18/2024	07/18/2024	115.15
70324	INTERNAL REVENUE SER	Payroll accrual	07/03/2024	07/03/2024	780.66
	INTERNAL REVENUE SER	Payroll accrual	07/03/2024	07/03/2024	1,842.73
	INTERNAL REVENUE SER	Payroll accrual	07/03/2024	07/03/2024	455.38
	INTERNAL REVENUE SER	Payroll accrual	07/03/2024	07/03/2024	780.66
	INTERNAL REVENUE SER	Payroll accrual	07/03/2024	07/03/2024	36.25
	INTERNAL REVENUE SER	Payroll accrual	07/03/2024	07/03/2024	93.54
	INTERNAL REVENUE SER	Payroll accrual	07/03/2024	07/03/2024	36.25
	OFFICE OF THE ATTORN	Payroll accrual	07/03/2024	07/03/2024	379.00
70824	INTERNAL REVENUE SER	Payroll accrual	07/08/2024	07/08/2024	350.86
71824	Gentry Financial Gro	Payroll accrual	07/18/2024	07/18/2024	1,451.06
	Gentry Financial Gro	Payroll accrual	07/18/2024	07/18/2024	635.74
	Gentry Financial Gro	Payroll accrual	07/18/2024	07/18/2024	5,513.95
	Gentry Financial Gro	Payroll accrual	07/18/2024	07/18/2024	2,207.60
	Gentry Financial Gro	Payroll accrual	07/18/2024	07/18/2024	2,010.00
	Gentry Financial Gro	Payroll accrual	07/18/2024	07/18/2024	1,194.00
	Gentry Financial Gro	Payroll accrual	07/18/2024	07/18/2024	246.78
	Gentry Financial Gro	Payroll accrual	07/18/2024	07/18/2024	1,540.00
	Gentry Financial Gro	Payroll accrual	07/18/2024	07/18/2024	316.00
	Gentry Financial Gro	Payroll accrual	07/18/2024	07/18/2024	1,907.35
	Gentry Financial Gro	Payroll accrual	07/18/2024	07/18/2024	1,242.37
	Gentry Financial Gro	Payroll accrual	07/18/2024	07/18/2024	445.90
	Gentry Financial Gro	Payroll accrual	07/18/2024	07/18/2024	2,486.75
	INTERNAL REVENUE SER	Payroll accrual	07/18/2024	07/18/2024	16,145.73
	INTERNAL REVENUE SER	Payroll accrual	07/18/2024	07/18/2024	55,680.80
	INTERNAL REVENUE SER	Payroll accrual	07/18/2024	07/18/2024	6,392.10
	INTERNAL REVENUE SER	Payroll accrual	07/18/2024	07/18/2024	16,145.73
	INTERNAL REVENUE SER	Payroll accrual	07/18/2024	07/18/2024	347.72
	INTERNAL REVENUE SER	Payroll accrual	07/18/2024	07/18/2024	1,034.04
	INTERNAL REVENUE SER	Payroll accrual	07/18/2024	07/18/2024	100.00
	INTERNAL REVENUE SER	Payroll accrual	07/18/2024	07/18/2024	347.72

CHECK		INVOICE		CHECK	INVOICE	AMOUNT
NUMBER	VENDOR	DESCRIPTION		DATE	DATE	
71824	INTERNAL REVENUE SER	Payroll accrual		07/18/2024	07/18/2024	11.75
	INTERNAL REVENUE SER	Payroll accrual		07/18/2024	07/18/2024	0.00
	INTERNAL REVENUE SER	Payroll accrual		07/18/2024	07/18/2024	11.75
	INTERNAL REVENUE SER	Payroll accrual		07/18/2024	07/18/2024	0.59
	INTERNAL REVENUE SER	Payroll accrual		07/18/2024	07/18/2024	0.00
	INTERNAL REVENUE SER	Payroll accrual		07/18/2024	07/18/2024	0.59
	INTERNAL REVENUE SER	Payroll accrual		07/18/2024	07/18/2024	0.92
	INTERNAL REVENUE SER	Payroll accrual		07/18/2024	07/18/2024	0.00
	INTERNAL REVENUE SER	Payroll accrual		07/18/2024	07/18/2024	0.92
	INTERNAL REVENUE SER	Payroll accrual		07/18/2024	07/18/2024	0.80
	INTERNAL REVENUE SER	Payroll accrual		07/18/2024	07/18/2024	0.00
	INTERNAL REVENUE SER	Payroll accrual		07/18/2024	07/18/2024	0.80
	National Life Group	Payroll accrual		07/18/2024	07/03/2024	206.86
	National Life Group	Payroll accrual		07/18/2024	07/18/2024	200.56
	OFFICE OF THE ATTORN	Payroll accrual		07/18/2024	07/18/2024	1,030.50
	OMNI	Payroll accrual		07/18/2024	07/18/2024	2,388.00
	RAINS ISD	Payroll accrual		07/18/2024	07/03/2024	482.23
	RAINS ISD	Payroll accrual		07/18/2024	07/03/2024	18.75
	RAINS ISD	Payroll accrual		07/18/2024	07/08/2024	26.89
	RAINS ISD	Payroll accrual		07/18/2024	07/18/2024	11,021.31
	RAINS ISD	Payroll accrual		07/18/2024	07/18/2024	188.57
	RAINS ISD	Payroll accrual		07/18/2024	07/18/2024	7.68
	RAINS ISD	Payroll accrual		07/18/2024	07/18/2024	0.31
	RAINS ISD	Payroll accrual		07/18/2024	07/18/2024	0.47
	RAINS ISD	Payroll accrual		07/18/2024	07/18/2024	0.42
7312027	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/03/2024	4,219.04
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/03/2024	332.42
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/03/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/03/2024	63.34
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/03/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/03/2024	383.55
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/03/2024	16.25
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/03/2024	206.25
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/03/2024	18.75
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/08/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/08/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	7,277.15
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	93,892.10
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	0.00
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	494.15
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	8,396.76
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	9.90
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	2,741.81
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	19.62
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	249.17
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	22.65
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	5.27
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	66.83
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	6.08
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	0.26
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	3.36
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	0.31
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	0.41
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	5.21
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	0.47
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024	0.36

CHECK		INVOICE		CHECK		INVOICE		AMOUNT
NUMBER	VENDOR	DESCRIPTION		DATE	DATE			
7312027	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024			4.57
	TEACHER RETIREMENT S	Payroll accrual		07/31/2024	07/18/2024			0.42
	TEACHER RETIREMENT S	TRS matching -- from JE Batch Number ZT240701		07/31/2024	07/31/2024			36,943.56
Totals for checks								458,180.78

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
181	COCURRICULAR	1,184.39	0.00	16,546.17	17,730.56
199	GENERAL FUND	24,933.33	0.00	101,661.26	126,594.59
211	TITLE I	3,210.75	0.00	0.00	3,210.75
224	IDEA PART B FORMULA	2,391.04	0.00	0.00	2,391.04
240	FOOD SERVICE	636.76	0.00	1,373.13	2,009.89
279	E3 TCLAS	111.28	0.00	0.00	111.28
282	ESSER III	3,900.30	0.00	1,800.00	5,700.30
289	CLASS SIZE REDUCTION GRANT	0.00	0.00	2,300.00	2,300.00
429	MISC GRANTS	291.44	0.00	11,904.82	12,196.26
461	Campus Activity	0.00	0.00	21,798.78	21,798.78
494	Rains CDC/After School / Wild	284.27	0.00	0.00	284.27
836	SCHOLARSHIP FUNDS	0.00	0.00	1,000.00	1,000.00
863	PAYROLL CLEARING	262,853.06	0.00	0.00	262,853.06
***	Fund Summary Totals ***	299,796.62	0.00	158,384.16	458,180.78

***** End of report *****



COUNTY OF RAINS

Teresa Northcutt
County Treasurer
220 West Quitman Street, Ste. A
Emory, Texas 75440

Tel: (903) 473-5000 ext 111

Fax: (903) 473-5065



August 2, 2024

AVAILABLE SCHOOL FUND --- MONEY MARKET ACCOUNT

June 30, 2024 \$352,593.57

PERMANENT SCHOOL FUND --- MONEY MARKET ACCOUNT

June 30, 2024 \$899,997.14

PERMANENT SCHOOL FUND INVESTMENTS

\$650,000.00 – CBTX - CD's
\$4,930,286.39 – Ameriprise Financial
\$900,000.00 – TexPool
\$1,000,000.00 – First National Bank of East TX - CD

From April 2024 through June 2024, interest from invested amount:

\$161,241.08

Revenue from oil royalties (Permanent School Fund)

\$132,125.86

Lease on land in Hockley County - \$10,000.00 deposited into Permanent School Fund on 5/21/24.

May and June 2024 interest - \$4,759.65 in Permanent School Fund.

Transferred \$6,245.37 in interest from Permanent School Fund to Available School Fund in April 2024.

Memo

To: Board of Trustees
From: Joe Nicks and Mike Hall
Date: 08/12/2024
Re: Investment Report 2nd Quarter 2024

The Rains ISD has investments in three public investment pools meeting the requirements of Government Code 2256.016-2256.019. The public investment pools are Lone Star Investment Pool, Texas Class, and TexPool. Time deposits are held at Commercial Bank of Texas Emory.

We certify that the Rains ISD investment portfolio is in compliance with the District's investment strategy as expressed in the District's investment policy CDA (Legal)(Local) and with relevant provisions of law.



Joe Nicks
Superintendent



Mike Hall
Asst. Supt. of Business & Operations

<u>RAINS ISD - QUARTERLY INVESTMENT REPORT</u>					<i>AS OF 6/30/2024</i>	
<u>ALL ACCTS</u>	<u>BAL</u>	<u>1Q INT</u>	<u>2Q INT</u>	<u>YTD INT</u>		<u>WAM</u>
GEN	\$ 2,708,206.05	\$ 48,214.02	\$ 17,705.77	\$ 65,919.79		10
IS	\$ 48,319.38	\$ 6,255.79	\$ 3,485.51	\$ 9,741.30		23
OTHER	\$ 525,701.61	\$ 123.52	\$ 388.90	\$ 512.42		0
<u>TOTAL</u>	<u>\$3,282,227.04</u>	<u>\$54,593.33</u>	<u>\$21,580.18</u>	<u>\$76,173.51</u>		<u>9</u>
<u>CBTX</u>	<u>BAL</u>	<u>1Q INT</u>	<u>2Q INT</u>	<u>YTD INT</u>	<u>RATE</u>	<u>WAM</u>
GEN	\$ 1,356,349.70	\$ 72.13	\$ 444.17	\$ 516.30	0.30%	0
MM	\$ 12,930.41	\$ 30.52	\$ 96.24	\$ 126.76	3.04%	0
Payroll	\$ 345,667.08	\$ 130.94	\$ 301.15	\$ 432.09	0.30%	0
WC	\$ 171,114.18	\$ 34.90	\$ 117.82	\$ 152.72	0.30%	0
I&S	\$ 4,524.80	\$ 2.89	\$ 11.51	\$ 14.40	0.25%	0
ACT	<u>\$ 354,587.43</u>	<u>\$ 88.62</u>	<u>\$ 271.08</u>	\$ 359.70	0.30%	0
<u>CBTX TOTAL</u>	<u>\$2,245,173.60</u>	<u>\$ 360.00</u>	<u>\$ 1,241.97</u>	<u>\$ 1,601.97</u>		<u>0</u>
<u>TXCLASS</u>	<u>BAL</u>	<u>1Q INT</u>	<u>2Q INT</u>	<u>YTD INT</u>	<u>RATE</u>	<u>WAM</u>
GEN	\$ 821,797.83	\$ 43,794.21	\$ 13,286.35	\$ 57,080.56	5.43%	25
I&S	\$ 43,794.58	\$ 6,252.90	\$ 3,474.00	\$ 9,726.90	5.43%	25
<u>TXCLASS TOTAL</u>	<u>\$ 865,592.41</u>	<u>\$ 50,047.11</u>	<u>\$ 16,760.35</u>	<u>\$ 66,807.46</u>		<u>25</u>
<u>TXPOOL</u>	<u>BAL</u>	<u>1Q INT</u>	<u>2Q INT</u>	<u>YTD INT</u>	<u>RATE</u>	<u>WAM</u>
GEN	\$ 171,226.23	\$ 4,183.16	\$ 3,574.76	\$ 7,757.92	5.35%	40
<u>LONESTAR</u>	<u>BAL</u>	<u>1Q INT</u>	<u>2Q INT</u>	<u>YTD INT</u>	<u>RATE</u>	<u>WAM</u>
GEN	\$ 234.80	\$ 3.06	\$ 3.10	\$ 6.16	5.33%	34

Teacher Certification In Process

Updated 8/8/24

At this point, these teachers are not certified for the grade level and/or content they are currently assigned to teach at Rains ISD.
 If the staff below do not have the proper certification by the 30th day of school,
 both the school board and TEA approval may be required in order for the teacher to receive a permit, waiver, or DOI exemption.

CAMPUS	POSITION	NAME	CERTIFICATION PATH	24-25 CERTIFICATION with TEA	NOTES
HS	CTE Law Enforcement	Tiffany Ayers	DOI Exemption	DOI	
HS	CTE Culinary Arts	Jessica Austin	DOI Exemption	DOI	
HS	CTE Health Science	Shantil Wallace	DOI Exemption	DOI	
HS	CTE Cosmetology	Karra Davis	DOI Exemption	DOI	
HS	CTE Principles of Health Science	Autumn Tanton-Neighbors	DOI Exemption	DOI	
HS	Spanish	Sonia Cordova	DOI Exemption	DOI	
HS	Spanish	Graciela Keever	DOI Exemption	DOI	
HS	CTE Business and Marketing	Susan Teague	DOI Exemption	DOI	
JH	Technology Applications	Beth Swindell	DOI Exemption	DOI	
JH	Technology Applications	CJ Cannon	DOI Exemption	DOI	
JH	PE	Bryan Kelley	DOI Exemption	DOI	
JH	Health	Kelsey Frazier	DOI Exemption	DOI	
JH	Theater	Jairus Aguilar	DOI Exemption	DOI	
JH	Art	Laura Bullock	DOI Exemption	DOI	
				EXEMPTION TYPE	DESCRIPTION
				DOI Plan	Teachers of CTE, Dual Credit, Non-Core Electives at Secondary

RAINS ISD SHAC MEMBERS

2024-2025

KRISTI SISK [REDACTED]	PARENT
DEANNA MOORE [REDACTED]	PARENT
JOLEE PIERCE [REDACTED]	PARENT
TABATHA BAILEY baileyt@rainsisd.org	PARENT
LINDSAY BEAVER [REDACTED]	PARENT
MARIA COOK [REDACTED]	PARENT
KALEY JONES jonesk@rainsisd.org	PARENT
SHANNON WALLACE wallaces@rainsisd.org	PARENT
EMILY NOBLE [REDACTED]	PARENT/CO-CHAIR
KARENT ETCHEPARBORDE etcheparebordek@rainsisd.org	DIR. OF FOOD SERVICES
JOE NICKS nicksj@rainsisd.org	SUPERINTENDENT
JOHN PORTWOOD portwoodj@rainsisd.org	ASST. SUPT. OF STUDENT SERVICES
LACI BRIMER brimerl@rainsisd.org	CHIEF OF POLICE
SCOTT DELOZER deloziers@rainsisd.org	P.E. TEACHER

MEETING DATES: all @ 4:30pm

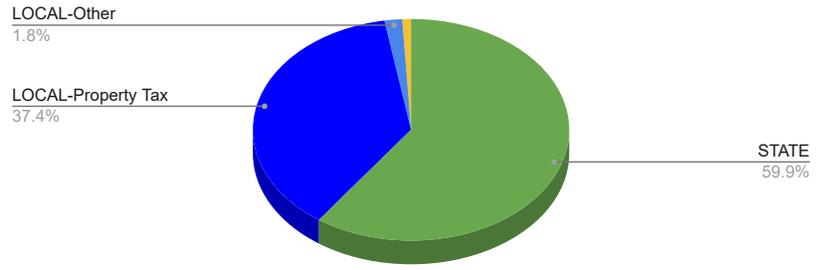
- Sept. 25, 2024
- Nov. 13, 2024
- Feb. 5, 2024
- April 9, 2024

RAINS ISD

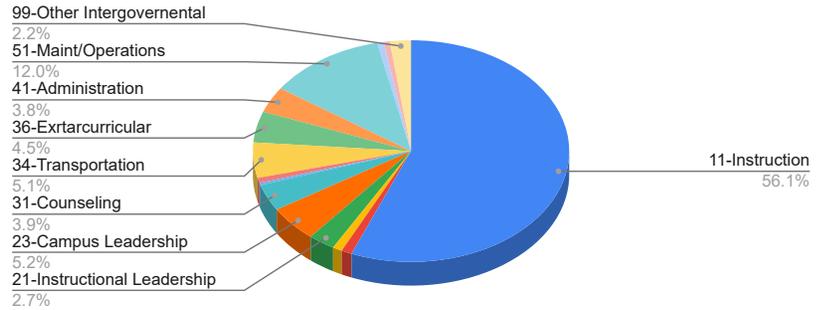
2024-25 PROPOSED BUDGET

199-GENERAL FUND	23/24 BUDGET	24/25 BUDGET	DIFFERENCE
REVENUE	\$ 18,371,516	\$ 19,580,377	\$ 1,208,861
LOCAL-Property Tax	\$ 6,844,000	\$ 7,325,000	\$ 481,000
LOCAL-Other	\$ 255,000	\$ 355,000	\$ 100,000
STATE	\$ 10,772,516	\$ 11,725,377	\$ 952,861
FEDERAL	\$ 500,000	\$ 175,000	\$ (325,000)
EXPENSE	\$ 18,371,292	\$ 19,580,377	\$ 1,209,085
11-Instruction	\$ 10,247,054	\$ 10,993,609	\$ 746,555
12-Inst Res / Media	\$ 216,424	\$ 211,181	\$ (5,243)
13-Curriculum / Development	\$ 190,669	\$ 191,812	\$ 1,143
21-Instructional Leadership	\$ 394,115	\$ 534,758	\$ 140,643
23-Campus Leadership	\$ 964,454	\$ 1,018,392	\$ 53,938
31-Counseling	\$ 681,812	\$ 760,011	\$ 78,199
32-Social Work	\$ 102,000	\$ 67,000	\$ (35,000)
33-Health Services	\$ 145,247	\$ 145,660	\$ 413
34-Transportation	\$ 985,695	\$ 1,006,992	\$ 21,297
36-Extracurricular	\$ 839,453	\$ 888,073	\$ 48,620
41-Administration	\$ 751,445	\$ 739,263	\$ (12,182)
51-Maint/Operations	\$ 2,256,694	\$ 2,349,413	\$ 92,719
52-Security	\$ 75,530	\$ 127,793	\$ 52,263
53-Technology	\$ 121,500	\$ 121,983	\$ 483
99-Other Intergovernmental	\$ 399,200	\$ 424,436	\$ 25,236

General Fund - Revenue By Type

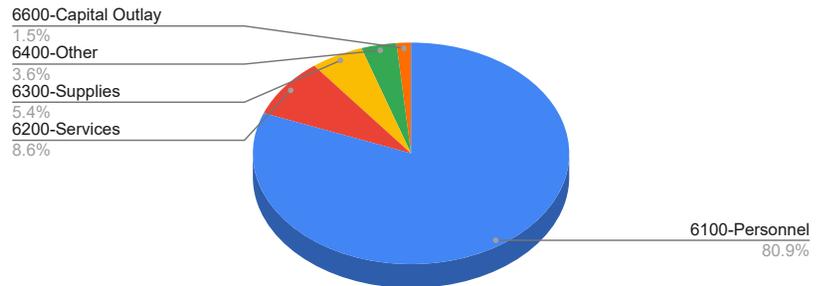


General Fund - Expenditure by Function



240-FOOD SERVICE	23/24 BUDGET	24/25 BUDGET	DIFFERENCE
REVENUE	\$ 1,244,036	\$ 1,317,000	\$ 72,964
LOCAL	\$ 100,000	\$ 135,000	\$ 35,000
STATE	\$ 5,000	\$ 5,000	\$ -
FEDERAL	\$ 1,139,036	\$ 1,177,000	\$ 37,964
EXPENDITURE	\$ 1,139,036	\$ 1,317,000	\$ 177,964

General Fund - Expense by Classification



599-DEBT SERVICE	23/24 BUDGET	24/25 BUDGET	DIFFERENCE
REVENUE	\$ 1,067,000	\$ 1,067,000	\$ -
LOCAL	\$ 822,000	\$ 877,863	\$ 55,863
STATE	\$ 245,000	\$ 189,137	\$ (55,863)
EXPENDITURE	\$ 1,067,000	\$ 1,067,000	\$ -



2024-2025 Proposed Budget – Summary of Changes

GENERAL FUND

Revenue

LOCAL

Prior year **local tax revenue** was budgeted extremely conservatively due to the nature of changes in the homestead exemption and the impacts of legislation. Much of the change is from one budget outlook / basis to another. The remainder of the change is due to the statewide minimum compressed rate (MCR) prevailing and changes in appraised values.

STATE

Similarly, **state foundation and basic allotment** were budgeted extremely conservatively in the prior year due to shifts and trends in enrollment. Enrollment trends at the end of last year allow for a different approach for this year and changes in program allow for projection of increased weighted average daily attendance (WADA).

FEDERAL

Loss in revenue in this type is due to significant changes in Texas Medicaid rules for **reimbursement of costs for State Health and Related Services (SHARS)**.

Expenditures

PERSONNEL

- The **end of ESSER3 funding** left the district with the decision to **absorb several positions** into the general fund. These included campus instructional coaches and intervention teachers.
- Increased need for **specialized services in special education** including dyslexia, intervention, and behavior management caused the need to **add several positions**.
- The change in state requirements related to **peace officers required one position** to be absorbed into the GF.
- The district is **maintaining the teacher salary step scale** in place to assure year-to-year steps.
- **Salary adjustments** of 2% for staff and 1% for admin/professionals at median are included in this budget.
- A year-to-year increase of at least \$325 is included in the budget to **offset employee health-care increases**.
- The **minimum hourly rate was increased** to \$11.00/hour for all employees.

SERVICES

- Increase in services is primarily due to an **increase in the Rains CAD budget**.
- There was an offsetting **decrease in the Communities in Schools contract** for grant funding being available.

OTHER

- The primary cause of increase in other is due to a significant **increase in Property Insurance** cost.

CAPITAL OUTLAY

- The budget for **capital projects was reduced** by \$50,000 to bring the budget into balance.

FOOD SERVICE FUND

Increased meal counts and margin reduction across all campuses are expected to generate sufficient revenue to **offset increase personnel costs and additional food ordering**.

Account Number	OBJ	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FY Activity	2024-25 Working	2024-25 Change Revised
181	COCURRICULAR					
R	Revenue					
00						
181 R 00 57-- -- --	LOCAL REVENUE	80,000.00	80,000.00	51,555.50	50,000.00	-30,000.00
181 R 00 58-- -- --	STATE PROGRAM REVENUE	22,041.00	22,041.00	32,679.53	23,776.00	1,735.00
181 R 00 ---- -- --		102,041.00	102,041.00	84,235.03	73,776.00	-28,265.00
181 R -- ---- -- --	Revenue	102,041.00	102,041.00	84,235.03	73,776.00	-28,265.00
E	Expense					
36	COCURR./EXTRACURR.ACTIVITIES					
181 E 36 61-- -- --	PAYROLL COSTS	433,822.00	433,822.00	484,609.96	442,943.03	9,121.03
181 E 36 62-- -- --	CONTRACTED SERVICE	74,401.00	74,401.00	5,278.68	76,450.00	2,049.00
181 E 36 63-- -- --	SUPPLIES	129,800.00	129,800.00	121,039.86	129,800.00	
181 E 36 64-- -- --	OTHER OPER COST	181,430.00	181,430.00	142,633.37	238,880.00	57,450.00
181 E 36 66-- -- --	CAPITAL OUTLAY	20,000.00	20,000.00			-20,000.00
181 E 36 ---- -- --	COCURR./EXTRACURR.ACTIVITIES	839,453.00	839,453.00	753,561.87	888,073.03	48,620.03
181 E -- ---- -- --	Expense	839,453.00	839,453.00	753,561.87	888,073.03	48,620.03
181 - -- ---- -- --	COCURRICULAR	-737,412.00	-737,412.00	-669,326.84	-814,297.03	-76,885.03

Account Number	OBJ	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FY Activity	2024-25 Working	2024-25 Change Revised
199	GENERAL FUND					
R	Revenue					
00						
199 R 00 57-- --	LOCAL REVENUE	7,019,000.00	7,019,000.00	7,255,121.44	7,630,000.00	611,000.00
199 R 00 58-- --	STATE PROGRAM REVENUE	10,750,475.00	10,750,475.00	9,882,354.73	11,701,600.56	951,125.56
199 R 00 59-- --	FEDERAL PROGRAM REVENUE	500,000.00	500,000.00	127,275.68	175,000.00	-325,000.00
199 R 00 ---- --		18,269,475.00	18,269,475.00	17,264,751.85	19,506,600.56	1,237,125.56
199 R -- ---- --	Revenue	18,269,475.00	18,269,475.00	17,264,751.85	19,506,600.56	1,237,125.56
E	Expense					
11	INSTRUCTION					
199 E 11 61-- --	PAYROLL COSTS	9,511,956.00	9,511,956.00	8,710,189.81	10,246,231.22	734,275.22
199 E 11 62-- --	CONTRACTED SERVICE	186,569.00	186,569.00	164,244.47	186,569.00	
199 E 11 63-- --	SUPPLIES	406,979.00	406,979.00	358,265.04	393,119.00	-13,860.00
199 E 11 64-- --	OTHER OPER COST	106,550.00	106,550.00	43,130.92	132,689.85	26,139.85
199 E 11 66-- --	CAPITAL OUTLAY	35,000.00	35,000.00	-60,258.63	35,000.00	
199 E 11 ---- --	INSTRUCTION	10,247,054.00	10,247,054.00	9,215,571.61	10,993,609.07	746,555.07
12	INST. RESOURCES & MEDIA SVCS					
199 E 12 61-- --	PAYROLL COSTS	165,044.00	165,044.00	141,891.47	152,850.67	-12,193.33
199 E 12 62-- --	CONTRACTED SERVICE	2,600.00	2,600.00	4,653.14	2,550.00	-50.00
199 E 12 63-- --	SUPPLIES	47,430.00	47,430.00	42,734.90	54,430.00	7,000.00
199 E 12 64-- --	OTHER OPER COST	1,350.00	1,350.00	9.49	1,350.00	
199 E 12 ---- --	INST. RESOURCES & MEDIA SVCS	216,424.00	216,424.00	189,289.00	211,180.67	-5,243.33
13	CURRICULUM DEV.& INST.STF DEV					
199 E 13 61-- --	PAYROLL COSTS	112,881.00	112,881.00	101,917.53	114,024.21	1,143.21
199 E 13 62-- --	CONTRACTED SERVICE	14,150.00	14,150.00	3,712.96	14,150.00	
199 E 13 63-- --	SUPPLIES	10,500.00	10,500.00	5,680.25	10,500.00	
199 E 13 64-- --	OTHER OPER COST	53,138.00	53,138.00	12,766.21	53,138.00	
199 E 13 ---- --	CURRICULUM DEV.& INST.STF DEV	190,669.00	190,669.00	124,076.95	191,812.21	1,143.21

Account Number	OBJ	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FY Activity	2024-25 Working	2024-25 Change Revised
199	GENERAL FUND					
E	Expense					
21	INSTRUCTIONAL LEADERSHIP					
199 E 21 61-- --	PAYROLL COSTS	342,115.00	342,115.00	308,168.24	482,757.73	140,642.73
199 E 21 62-- --	CONTRACTED SERVICE	27,000.00	27,000.00	11,805.07	27,000.00	
199 E 21 63-- --	SUPPLIES	9,650.00	9,650.00	3,689.98	9,650.00	
199 E 21 64-- --	OTHER OPER COST	15,350.00	15,350.00	11,232.64	15,350.00	
199 E 21 ----	INSTRUCTIONAL LEADERSHIP	394,115.00	394,115.00	334,895.93	534,757.73	140,642.73
23	SCHOOL LEADERSHIP					
199 E 23 61-- --	PAYROLL COSTS	931,738.00	931,738.00	979,990.47	985,676.49	53,938.49
199 E 23 62-- --	CONTRACTED SERVICE	9,966.00	9,966.00	4,625.00	9,966.00	
199 E 23 63-- --	SUPPLIES	13,200.00	13,200.00	12,575.90	13,200.00	
199 E 23 64-- --	OTHER OPER COST	9,550.00	9,550.00	8,887.79	9,550.00	
199 E 23 ----	SCHOOL LEADERSHIP	964,454.00	964,454.00	1,006,079.16	1,018,392.49	53,938.49
31	GUIDANCE & COUNSELING					
199 E 31 61-- --	PAYROLL COSTS	624,512.00	624,512.00	581,564.19	702,711.14	78,199.14
199 E 31 62-- --	CONTRACTED SERVICE	9,175.00	9,175.00	3,830.72	9,175.00	
199 E 31 63-- --	SUPPLIES	42,000.00	42,000.00	30,402.51	42,000.00	
199 E 31 64-- --	OTHER OPER COST	6,125.00	6,125.00	274.74	6,125.00	
199 E 31 ----	GUIDANCE & COUNSELING	681,812.00	681,812.00	616,072.16	760,011.14	78,199.14
32	SOCIAL WORK SERVICES					
199 E 32 62-- --	CONTRACTED SERVICE	100,000.00	100,000.00	100,000.00	65,000.00	-35,000.00
199 E 32 63-- --	SUPPLIES	2,000.00	2,000.00		2,000.00	
199 E 32 ----	SOCIAL WORK SERVICES	102,000.00	102,000.00	100,000.00	67,000.00	-35,000.00

Account Number	OBJ	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FY Activity	2024-25 Working	2024-25 Change Revised
199	GENERAL FUND					
E	Expense					
33	HEALTH SERVICES					
199 E 33 61-- --	PAYROLL COSTS	140,697.00	140,697.00	134,191.12	141,110.45	413.45
199 E 33 62-- --	CONTRACTED SERVICE	500.00	500.00	459.20	500.00	
199 E 33 63-- --	SUPPLIES	2,000.00	2,000.00	30,582.49	2,000.00	
199 E 33 64-- --	OTHER OPER COST	2,050.00	2,050.00	303.17	2,050.00	
199 E 33 ----	HEALTH SERVICES	145,247.00	145,247.00	165,535.98	145,660.45	413.45
34	PUPIL TRANSPORTATION					
199 E 34 61-- --	PAYROLL COSTS	650,499.00	650,499.00	754,280.40	668,484.84	17,985.84
199 E 34 62-- --	CONTRACTED SERVICE	27,000.00	27,000.00	38,522.07	27,000.00	
199 E 34 63-- --	SUPPLIES	192,000.00	192,000.00	180,045.85	192,000.00	
199 E 34 64-- --	OTHER OPER COST	-83,804.00	-83,804.00	17,908.86	-80,493.00	3,311.00
199 E 34 66-- --	CAPITAL OUTLAY	200,000.00	200,000.00		200,000.00	
199 E 34 ----	PUPIL TRANSPORTATION	985,695.00	985,695.00	990,757.18	1,006,991.84	21,296.84
41	GENERAL ADMINISTRATION					
199 E 41 61-- --	PAYROLL COSTS	573,692.00	573,692.00	831,031.20	555,688.03	-18,003.97
199 E 41 62-- --	CONTRACTED SERVICE	101,903.00	101,903.00	157,659.09	107,724.76	5,821.76
199 E 41 63-- --	SUPPLIES	17,100.00	17,100.00	17,036.07	17,100.00	
199 E 41 64-- --	OTHER OPER COST	58,750.00	58,750.00	63,389.58	58,750.00	
199 E 41 ----	GENERAL ADMINISTRATION	751,445.00	751,445.00	1,069,115.94	739,262.79	-12,182.21
51	PLANT MAINTENANCE & OPERATIONS					
199 E 51 61-- --	PAYROLL COSTS	1,237,581.00	1,237,581.00	1,205,994.86	1,243,944.91	6,363.91
199 E 51 62-- --	CONTRACTED SERVICE	622,500.00	622,500.00	638,574.62	622,500.00	
199 E 51 63-- --	SUPPLIES	173,000.00	173,000.00	175,690.96	173,000.00	
199 E 51 64-- --	OTHER OPER COST	123,613.00	123,613.00	181,861.62	259,968.00	136,355.00
199 E 51 66-- --	CAPITAL OUTLAY	100,000.00	100,000.00	30,275.90	50,000.00	-50,000.00
199 E 51 ----	PLANT MAINTENANCE & OPERATIONS	2,256,694.00	2,256,694.00	2,232,397.96	2,349,412.91	92,718.91

Account Number	OBJ	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FY Activity	2024-25 Working	2024-25 Change Revised
199	GENERAL FUND					
E	Expense					
52	SECURITY & MONITORING SERVICES					
199 E 52 61-- --	PAYROLL COSTS	57,530.00	57,530.00	103,368.83	108,792.78	51,262.78
199 E 52 62-- --	CONTRACTED SERVICE	8,000.00	8,000.00	9,459.50	9,000.00	1,000.00
199 E 52 63-- --	SUPPLIES	8,000.00	8,000.00	-13,188.86	8,000.00	
199 E 52 64-- --	OTHER OPER COST	2,000.00	2,000.00	1,868.66	2,000.00	
199 E 52 66-- --	CAPITAL OUTLAY			9,456.00		
199 E 52 ----	SECURITY & MONITORING SERVICES	75,530.00	75,530.00	110,964.13	127,792.78	52,262.78
53	DATA PROCESSING SERVICES					
199 E 53 62-- --	CONTRACTED SERVICE	100,000.00	100,000.00	100,038.70	100,000.00	
199 E 53 63-- --	SUPPLIES	11,000.00	11,000.00	99.00	11,000.00	
199 E 53 64-- --	OTHER OPER COST	5,500.00	5,500.00	5,500.00	5,983.00	483.00
199 E 53 66-- --	CAPITAL OUTLAY	5,000.00	5,000.00		5,000.00	
199 E 53 ----	DATA PROCESSING SERVICES	121,500.00	121,500.00	105,637.70	121,983.00	483.00
99	Other Intergovernmental Charge					
199 E 99 62-- --	CONTRACTED SERVICE	399,200.00	399,200.00	388,614.26	424,436.45	25,236.45
199 E 99 ----	Other Intergovernmental Charge	399,200.00	399,200.00	388,614.26	424,436.45	25,236.45
199 E -- ----	Expense	17,531,839.00	17,531,839.00	16,649,007.96	18,692,303.53	1,160,464.53
199 - -- ----	GENERAL FUND	737,636.00	737,636.00	615,743.89	814,297.03	76,661.03

Account Number	OBJ	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FY Activity	2024-25 Working	2024-25 Change Revised
240	FOOD SERVICE					
R	Revenue					
00						
240 R 00 57-- -- --	LOCAL REVENUE	100,000.00	100,000.00	105,770.62	135,000.00	35,000.00
240 R 00 58-- -- --	STATE PROGRAM REVENUE	5,000.00	5,000.00	31,861.59	5,000.00	
240 R 00 59-- -- --	FEDERAL PROGRAM REVENUE	1,034,036.00	1,034,036.00	1,173,777.16	1,177,000.00	142,964.00
240 R 00 ---- -- --		1,139,036.00	1,139,036.00	1,311,409.37	1,317,000.00	177,964.00
240 R -- ---- -- --	Revenue	1,139,036.00	1,139,036.00	1,311,409.37	1,317,000.00	177,964.00
E	Expense					
35	FOOD SERVICES					
240 E 35 61-- -- --	PAYROLL COSTS	453,415.00	453,415.00	487,884.67	555,230.54	101,815.54
240 E 35 62-- -- --	CONTRACTED SERVICE	3,000.00	3,000.00	43,360.88	3,000.00	
240 E 35 63-- -- --	SUPPLIES	682,621.00	682,621.00	718,221.65	758,769.46	76,148.46
240 E 35 64-- -- --	OTHER OPER COST			274.25		
240 E 35 ---- -- --	FOOD SERVICES	1,139,036.00	1,139,036.00	1,249,741.45	1,317,000.00	177,964.00
240 E -- ---- -- --	Expense	1,139,036.00	1,139,036.00	1,249,741.45	1,317,000.00	177,964.00
240 - -- ---- -- --	FOOD SERVICE			61,667.92		

Account Number	OBJ	2023-24 Original Budget	2023-24 Revised Budget	2023-24 FY Activity	2024-25 Working	2024-25 Change Revised
599	DEBT SERVICE					
R	Revenue					
00						
599 R 00 57-- -- --	LOCAL REVENUE	822,000.00	822,000.00	889,483.93	877,863.00	55,863.00
599 R 00 58-- -- --	STATE PROGRAM REVENUE	245,000.00	245,000.00	178,637.00	189,137.00	-55,863.00
599 R 00 ---- -- --		1,067,000.00	1,067,000.00	1,068,120.93	1,067,000.00	
599 R -- ---- -- --	Revenue	1,067,000.00	1,067,000.00	1,068,120.93	1,067,000.00	
E	Expense					
71	DEBT SERVICES					
599 E 71 65-- -- --	DEBT SERVICE	1,067,000.00	1,067,000.00	911,300.00	1,067,000.00	
599 E 71 ---- -- --	DEBT SERVICES	1,067,000.00	1,067,000.00	911,300.00	1,067,000.00	
599 E -- ---- -- --	Expense	1,067,000.00	1,067,000.00	911,300.00	1,067,000.00	
599 - -- ---- -- --	DEBT SERVICE			156,820.93		

Account Number	OBJ	2023-24 <u>Original Budget</u>	2023-24 <u>Revised Budget</u>	2023-24 <u>FY Activity</u>	2024-25 <u>Working</u>	2024-25 <u>Change Revised</u>
Grand Revenue Totals		20,577,552.00	20,577,552.00	19,728,517.18	21,964,376.56	1,386,824.56
Grand Expense Totals		20,577,328.00	20,577,328.00	19,563,611.28	21,964,376.56	1,387,048.56
Grand Totals		224.00	224.00	164,905.90		224.00
		Profit	Profit	Profit		Loss

Number of Accounts: 1311

***** End of report *****

Budget Summary Report for RAINS ISD

2023 - 2024 Actual Budget				2024 - 2025 "Proposed" Budget			
		Aggregate Expenditures	Per Pupil Expenditures			Aggregate Expenditures	Per Pupil Expenditures
Instruction				Instruction			
11	Instruction	\$10,247,054	\$5,961	11	Instruction	\$10,993,609	\$6,282
12	Instructional Resources, Media Services	\$216,424	\$126	12	Instructional Resources, Media Services	\$211,181	\$121
13	Curriculum Development & Staff Development	\$190,669	\$111	13	Curriculum Development & Staff Development	\$191,812	\$110
95	Payment to Juvenile Justice AEP	\$0	\$0	95	Payment to Juvenile Justice AEP	\$0	\$0
	Total:	\$10,654,147	\$6,198		Total:	\$11,396,602	\$6,512
Instructional Support				Instructional Support			
21	Instructional Leadership	\$394,115	\$229	21	Instructional Leadership	\$534,758	\$306
23	School Leadership	\$964,454	\$561	23	School Leadership	\$1,018,392	\$582
31	Guidance & Counseling, Evaluation	\$681,812	\$397	31	Guidance & Counseling, Evaluation	\$760,011	\$434
32	Social Work Services	\$102,000	\$59	32	Social Work Services	\$67,000	\$38
33	Health Services	\$145,247	\$84	33	Health Services	\$145,660	\$83
36	Co-curricular/ Extra-curricular Activities	\$839,453	\$488	36	Co-curricular/ Extra-curricular Activities	\$888,073	\$507
	Total	\$3,127,081	\$1,819		Total	\$3,413,894	\$1,951
							\$0
Central Administration				Central Administration			
41	General Administration	\$749,745	\$436	41	General Administration	\$737,563	\$421
41	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$200	\$0	41	Expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives.	\$200	\$0
41	Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$1,500	\$1	41	Expenditures for "directly or indirectly influencing or attempt to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."	\$1,500	\$1
	Total:	\$751,445	\$437		Total:	\$739,263	\$422
District Operations				District Operations			
51	Plant Maintenance & Operations	\$2,256,694	\$1,313	51	Plant Maintenance & Operations	\$2,349,413	\$1,343
52	Security and Monitoring	\$75,530	\$44	52	Security and Monitoring	\$127,793	\$73
53	Data Processing	\$121,500	\$71	53	Data Processing	\$121,983	\$70
34	Student Transportation	\$985,695	\$573	34	Student Transportation	\$1,006,992	\$575
35	Food Services	\$1,139,036	\$663	35	Food Services	\$1,317,000	\$753
	Total:	\$4,578,455	\$2,663		Total:	\$4,923,181	\$2,813
Debt Service				Debt Service			
71	Debt Service	\$1,067,000	\$621	71	Debt Service	\$1,067,000	\$610
Other				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	\$0
81	Facilities Acquisition and Construction	\$0	\$0	81	Facilities Acquisition and Construction	\$0	\$0
91	Contracted Instructional Services Between Public Schools	\$0	\$0	91	Contracted Instructional Services Between Public Schools	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0	92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0	93	Payments to Fiscal Agents for Shared Service Arrangements	\$0	\$0
97	Payments to Tax Increment Funds	\$0	\$0	97	Payments to Tax Increment Funds	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$399,200	\$232	99	Inter-government charges not Defined in Other codes	\$424,436	\$243
	Total:	\$399,200	\$232		Total:	\$424,436	\$243
	Grand Total:	\$20,577,328			Grand Total:	\$21,964,376	

Difference \$1,387,048
Percent Change 6.74%

NOTICE OF PUBLIC MEETING TO DISCUSS BUDGET AND PROPOSED TAX RATE

The _____ (name of school district) will hold a public meeting at _____ in _____) _____. **The purpose of this meeting is to discuss the school district's budget that will determine the tax rate that will be adopted. Public participation in the discussion is invited.**

The tax rate that is ultimately adopted at this meeting or at a separate meeting at a later date may not exceed the proposed rate shown below unless the district publishes a revised notice containing the same information and comparisons set out below and holds another public meeting to discuss the revised notice.

Maintenance Tax \$ _____ / \$100 (Proposed rate for maintenance and operations)

School Debt Service Tax
Approved by Local Voters \$ _____ / \$100 (proposed rate to pay bonded indebtedness)

Comparison of Proposed Budget with Last Year's Budget

The applicable percentage increase or decrease (or difference) in the amount budgeted in the preceding fiscal year and the amount budgeted for the fiscal year that begins during the current tax year is indicated for each of the following expenditure categories:

Maintenance and operations	_____ % increase	or	_____ % (decrease)
Debt service	_____ % increase	or	_____ % (decrease)
Total expenditures	_____ % increase	or	_____ % (decrease)

Total Appraised Value and Total Taxable Value (as calculated under Tax Code Section 26.04)

	Preceding Tax Year	Current Tax Year
Total appraised value* of all property	\$ _____	\$ _____
Total appraised value* of new property**	\$ _____	\$ _____
Total taxable value*** of all property	\$ _____	\$ _____
Total taxable value*** of new property**	\$ _____	\$ _____

* "Appraised value" is the amount shown on the appraisal roll and defined by Tax Code Section 1.04(8).

** "New property" is defined by Tax Code Section 26.012(17).

*** "Taxable value" is defined by Tax Code Section 1.04(10).

Bonded Indebtedness

Total amount of outstanding and unpaid bonded indebtedness* \$ _____

* Outstanding principal.

Comparison of Proposed Rates with Last Year's Rates

	<u>Maintenance & Operations</u>	<u>Interest & Sinking Fund*</u>	<u>Total</u>	<u>Local Revenue Per Student</u>	<u>State Revenue Per Student</u>
Last Year's Rate	\$	\$ *	\$	\$	\$
Rate to Maintain Same Level of Maintenance & Operations Revenue & Pay Debt Service	\$	\$ *	\$	\$	\$
Proposed Rate	\$	\$ *	\$	\$	\$

* The Interest & Sinking Fund tax revenue is used to pay for bonded indebtedness on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.

Comparison of Proposed Levy with Last Year's Levy on Average Residence

	<u>Last Year</u>	<u>This Year</u>
Average Market Value of Residences	\$	\$
Average Taxable Value of Residences	\$	\$
Last Year's Rate Versus Proposed Rate per \$100 Value	\$	\$
Taxes Due on Average Residence	\$	\$
Increase (Decrease) in Taxes		\$

Under state law, the dollar amount of school taxes imposed on the residence homestead of a person 65 years of age or older or of the surviving spouse of such a person, if the surviving spouse was 55 years of age or older when the person died, may not be increased above the amount paid in the first year after the person turned 65, regardless of changes in tax rate or property value.

Notice of Voter-Approval Rate: The highest tax rate the district can adopt before requiring voter approval at an election is (school voter-approval rate) . This election will be automatically held if the district adopts a rate in excess of the voter-approval rate of (school voter-approval rate) .

Fund Balances

The following estimated balances will remain at the end of the current fiscal year and are not encumbered with or by a corresponding debt obligation, less estimated funds necessary for operating the district before receipt of the first state aid payment:

Maintenance and Operations Fund Balance(s)	\$
Interest & Sinking Fund Balance(s)	\$

A school district may not increase the district's maintenance and operations tax rate to create a surplus in maintenance and operations tax revenue for the purpose of paying the district's debt service.

Visit Texas.gov/PropertyTaxes to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.



Rains ISD

2024-25 Other Compensation

SUBSTITUTES			
<u><60h college credit</u>	<u>>60h college credit</u>	<u>Certified Teacher</u>	<u>POSITIONS</u>
\$90/day	\$100/day	\$125/day	Substitute for Teacher / Professional
\$90/day	\$90/day	\$90/day	Substitute for Non-Professional
<p>Substitutes for professional employees will receive twice the substitute compensation rate after the 10th consecutive day of substitution on the same assignment.</p> <p>Long-term substitutes for professional employees who are certified will receive daily rate pay for the position as if they are occupying the position from the first day of the initial assignment. This is for pre-scheduled long-term assignments exceeding 10 days.</p>			

INSTRUCTIONAL		
<u>Aide</u>	<u>Teacher</u>	<u>Assignment</u>
\$25/hour	\$40/hour	Summer School, Intervention, Off-Calendar Testing
\$11/hour	\$11/hour	After-School Program Worker

TRANSPORATION		
<u>Rate</u>	<u>Minimum/Route</u>	<u>Assignment</u>
\$25/hour	2.25 hours	Regular Bus Driver, Substitute Bus Driver
\$11/hour	2.0 hours	Regular Bus Monitor, Substitute Bus Monitor
15.00/hour	N/A	Field Trip Driver, Off-Sport Athletics Driver



Rains ISD
2024-25 Support Pay Structure

PAY GRADE 1					
	<i>hourly</i>	\$ 11.00	\$ 11.93	\$ 15.11	
<u>DAYS</u>	<u>HOURS/DAY</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
170	7.50	\$ 14,025.00	\$ 15,210.75	\$ 19,265.25	Food Service Worker
170	8.00	\$ 14,960.00	\$ 16,224.80	\$ 20,549.60	Security Assistant
170	8.75	\$ 16,362.50	\$ 17,745.88	\$ 22,476.13	Classroom Aide
260	8.00	\$ 22,880.00	\$ 24,814.40	\$ 31,428.80	Custodian

PAY GRADE 2					
	<i>hourly</i>	\$ 11.50	\$ 13.31	\$ 17.21	
<u>DAYS</u>	<u>HOURS/DAY</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
170	8.75	\$ 17,106.25	\$ 19,798.63	\$ 25,599.88	Aides: Inclusion, Intervention, Content, and 1-1

PAY GRADE 3					
	<i>hourly</i>	\$ 12.00	\$ 14.80	\$ 17.65	
<u>DAYS</u>	<u>HOURS/DAY</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
170	8.50	\$ 17,340.00	\$ 21,386.00	\$ 25,504.25	Campus Kitchen Manager
170	8.75	\$ 17,850.00	\$ 22,015.00	\$ 26,254.38	Aides: Life Skills, Behavior, Library, and Nurse
174	9.00	\$ 18,792.00	\$ 23,176.80	\$ 27,639.90	CDC Caregiver

PAY GRADE 4					
	<i>hourly</i>	\$ 13.20	\$ 17.74	\$ 20.61	
<u>DAYS</u>	<u>HOURS/DAY</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
170	8.75	\$ 19,635.00	\$ 26,388.25	\$ 30,657.38	JH / HS Receptionists
188	8.75	\$ 21,714.00	\$ 29,182.30	\$ 33,903.45	HS Counselor Secretary; ELEM Attendance
197	8.75	\$ 22,753.50	\$ 30,579.33	\$ 35,526.49	JH / INT Attendance
260	8.00	\$ 27,456.00	\$ 36,899.20	\$ 42,868.80	MAINT Worker

PAY GRADE 5					
	<i>hourly</i>	\$ 14.23	\$ 18.73	\$ 21.38	
<u>DAYS</u>	<u>HOURS/DAY</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
188	8.75	\$ 23,408.35	\$ 30,810.85	\$ 35,170.10	ELEM Campus Secretary
197	8.75	\$ 24,528.96	\$ 32,285.84	\$ 36,853.78	JH / INT Campus Secretary
200	8.75	\$ 24,902.50	\$ 32,777.50	\$ 37,415.00	HS Campus Secretary

PAY GRADE 6					
	<i>hourly</i>	\$ 17.13	\$ 23.07	\$ 25.39	
<u>DAYS</u>	<u>HOURS/DAY</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
174	9.00	\$ 26,825.58	\$ 36,127.62	\$ 39,760.74	CDC Director
188	8.75	\$ 28,178.85	\$ 37,950.15	\$ 41,766.55	SPED Admin Assistant
200	8.75	\$ 29,977.50	\$ 40,372.50	\$ 44,432.50	DIST Admin Assistant, IT Technician
260	8.00	\$ 35,630.40	\$ 47,985.60	\$ 52,811.20	Mechanic; MAINT Technician

PAY GRADE 6					
	<i>hourly</i>	\$ 18.48	\$ 28.00	\$ 31.34	
<u>DAYS</u>	<u>HOURS/DAY</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
170	EXEMPT	\$ 27,489.00	\$ 41,650.00	\$ 46,618.25	Police Officer
200	8.75	\$ 32,340.00	\$ 49,000.00	\$ 54,845.00	HR Manager, Accounts Coordinator

PAY GRADE 7					
	<i>hourly</i>	\$ 19.29	\$ 28.78	\$ 32.65	
<u>DAYS</u>	<u>HOURS/DAY</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
197	8.50	\$ 32,301.11	\$ 48,192.11	\$ 54,672.43	Food Service Director
200	8.75	\$ 33,757.50	\$ 50,365.00	\$ 57,137.50	Payroll / Benefits Manager, PEIMS / Data Manager
206	8.75	\$ 34,770.23	\$ 51,875.95	\$ 58,851.63	Admin Assist to Superintendent



Rains ISD

2024-25 Teacher Scale

HIRING SCHEDULE	
<u>YEARS EXPERIENCE</u>	<u>NEW HIRE SALARY</u>
0	\$ 41,600
1	\$ 41,700
2	\$ 41,800
3	\$ 41,900
4	\$ 42,000
5	\$ 42,100
6	\$ 42,200
7	\$ 42,450
8	\$ 43,750
9	\$ 45,050
10	\$ 46,350
11	\$ 47,550
12	\$ 48,650
13	\$ 49,750
14	\$ 50,750
15	\$ 51,750
16	\$ 52,650
17	\$ 53,450
18	\$ 54,250
19	\$ 55,050
20	\$ 55,750
21	\$ 56,450
22	\$ 56,900
23	\$ 57,100
24	\$ 57,300
25	\$ 57,500
26+	\$ 57,700

EXISTING STAFF	
<u>CONSECUTIVE YEARS</u>	<u>LOCAL ADJ</u>
0	\$ -
1	\$ 50
2	\$ 100
3	\$ 150
4	\$ 200
5	\$ 250
6	\$ 300
7	\$ 350
8	\$ 400
9	\$ 450
10	\$ 500
11	\$ 550
12	\$ 600
13	\$ 650
14	\$ 700
15	\$ 750
16	\$ 800
17	\$ 850
18	\$ 900
19	\$ 950
20	\$ 1,000
21	\$ 1,050
22	\$ 1,100
23	\$ 1,150
24	\$ 1,200
25	\$ 1,250
26+	\$ 1,300

DAYS WORKED=170

MASTERS DEGREE \$ 1,000 per year in twelve monthly parts



Rains ISD

2024-25 Administrative / Professional Pay Structure

PAY GRADE 1					
<u>WORKED</u>	<u>BASE</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
170	[187]	\$ 35,918.96	\$ 43,787.92	\$ 56,877.92	Police Chief
260	[260]	\$ 49,940.80	\$ 60,881.60	\$ 79,081.60	Operations Asst Director

PAY GRADE 2					
<u>WORKED</u>	<u>BASE</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
179	[197]	\$ 47,498.67	\$ 59,724.49	\$ 69,996.07	ELEM Counselor
188	[207]	\$ 49,909.77	\$ 62,756.19	\$ 73,549.17	INT & JH Counselors
260	[260]	\$ 62,688.60	\$ 78,824.20	\$ 92,380.60	Operations Director

PAY GRADE 3					
<u>WORKED</u>	<u>BASE</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
170	[187]	\$ 49,594.27	\$ 60,481.41	\$ 71,370.42	Health Services Director
179	[197]	\$ 52,246.37	\$ 63,715.71	\$ 75,187.02	Diagnostician; SLP; LSSP
188	[207]	\$ 54,898.47	\$ 66,950.01	\$ 79,003.62	ELEM Asst Principal
197	[217]	\$ 57,550.57	\$ 70,184.31	\$ 82,820.22	HS Counselor; HS Dean of Students; INT, JH & HS Asst Principals
206	[226]	\$ 59,937.46	\$ 73,095.18	\$ 86,255.16	Band Director

PAY GRADE 4					
<u>WORKED</u>	<u>BASE</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
197	[217]	\$ 63,290.22	\$ 78,350.02	\$ 87,806.88	ELEM & INT Principals

PAY GRADE 5					
<u>WORKED</u>	<u>BASE</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
197	[217]	\$ 68,009.97	\$ 81,615.87	\$ 95,072.04	SPED Director; JH Principal
206	[226]	\$ 70,830.66	\$ 85,000.86	\$ 99,015.12	Athletic Director; Technology Director

PAY GRADE 6					
<u>WORKED</u>	<u>BASE</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
206	[226]	\$ 72,089.48	\$ 94,000.18	\$ 103,395.00	Exec Dir Academics; HS Principal

PAY GRADE 7					
<u>WORKED</u>	<u>BASE</u>	<u>MIN</u>	<u>MID</u>	<u>MAX</u>	<u>POSITIONS</u>
206	[226]	\$ 77,888.64	\$ 104,350.98	\$ 109,998.72	Asst Supt Student Services; Asst Supt Finance / Operations

(LOCAL) Policy Action List
RAINS ISD (190903) - Update 123

BBD(LOCAL): BOARD MEMBERS - TRAINING AND ORIENTATION

BBFA(LOCAL): ETHICS - CONFLICT OF INTEREST DISCLOSURES

CKC(LOCAL): SAFETY PROGRAM/RISK MANAGEMENT - EMERGENCY PLANS

CKE(LOCAL): SAFETY PROGRAM/RISK MANAGEMENT - SECURITY PERSONNEL

CKEA(LOCAL): SECURITY PERSONNEL - COMMISSIONED PEACE OFFICERS

CQC(LOCAL): TECHNOLOGY RESOURCES - EQUIPMENT

DGBA(LOCAL): PERSONNEL-MANAGEMENT RELATIONS - EMPLOYEE
COMPLAINTS/GRIEVANCES

EEH(LOCAL): INSTRUCTIONAL ARRANGEMENTS - HOMEBOUND INSTRUCTION

EF(LOCAL): INSTRUCTIONAL RESOURCES

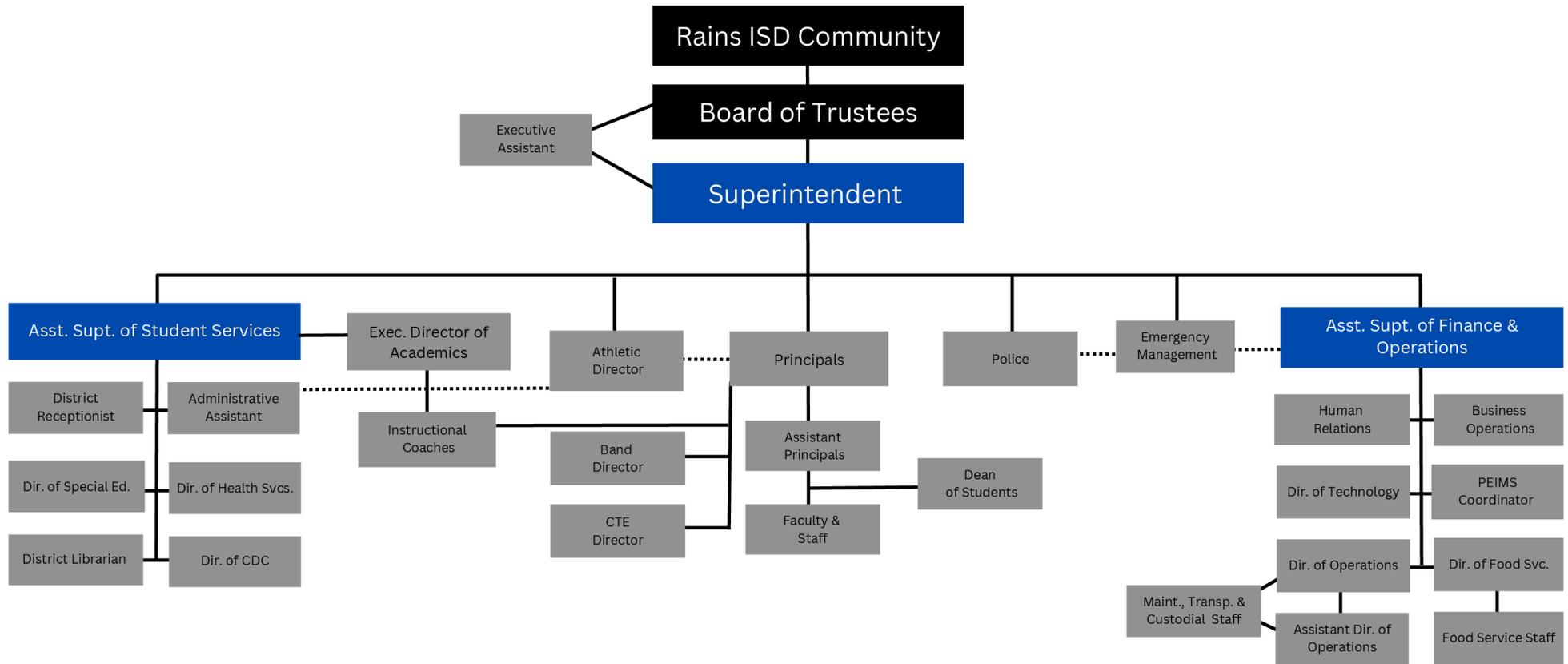
EFA(LOCAL): INSTRUCTIONAL RESOURCES - INSTRUCTIONAL MATERIALS

EFB(LOCAL): INSTRUCTIONAL RESOURCES - LIBRARY MATERIALS

FNG(LOCAL): STUDENT RIGHTS AND RESPONSIBILITIES - STUDENT AND PARENT
COMPLAINTS/GRIEVANCES

GF(LOCAL): PUBLIC COMPLAINTS

Organizational Chart | Rains ISD (2024)



Texas Association of School Administrators | Texas Association of School Boards

Henry B. Gonzalez
Convention Center
San Antonio
Sept. 27-29



TASA | TASB
txEDCON24

