

Board of Education Meeting Agenda  
Monday, June 8, 2026 6:30 PM  
Bellevue Public Schools Welcome Center  
2600 Arboretum Dr  
Bellevue, NE 68005

A. Routine Business

A.1. Call to Order  
Board President

A.2. Roll Call  
Board Secretary

A.3. Open Meetings Law  
Board President

The Bellevue Board of Education abides by the Nebraska Open Meetings Law. A copy of the law is posted on the wall of our Board room.

A.4. Pledge of Allegiance  
Board President

B. Special Recognition

B.1. DECA State Conference  
Jeff Rippe

Bellevue West students that placed 1st or 2nd at the DECA State Conference will be recognized.

B.2. HOSA State Leadership Conference  
Jeff Rippe

Bellevue East students that placed 1st or 2nd at the HOSA State Leadership Conference will be recognized.

B.3. NSAA State Journalism Championship  
Jeff Rippe

Bellevue East student, Avonelle Reliford will be recognized for placing 2nd at the NSAA State Journalism Championship in Headline Writing.

B.4. Nebraska Press High School Media & National Federation of Press Women  
Jeff Rippe

Bellevue East student, Lailiah Duncan will be recognized for earning 1st place at the state level and 2nd place at the national level.

B.5. NSAA State Track and Field Championship  
Jeff Rippe

Bellevue West students Jaiya Patillo, Janiyah Willis, Tatum Neilson, Pierce Parker, Jerimiah Price, Kahlee Smith and Xavier Wright placed 1st or 2nd at the NSAA State Track and Field Championship will be recognized.

C. Consent Agenda  
Board President

Administrative Recommendation: The information in sections C and E were sent to all members of the Board of Education for review. The administration recommends approval by consent of the items in section C of the agenda identified with an asterisk and receipt of the information and proposals in section E identified with an asterisk.

C.1. \*Approval of Minutes  
Board Secretary

Administrative Recommendation: Approve the Minutes of the May 4, 2026, Board of Education meeting.

C.2. \*Treasurer's Report  
Susan Brooks

Administrative Recommendation: Acknowledge receipt of the Treasurer's Report for  
May 2026.

C.3. \*Payment of Claims  
Jeff Rippe

Administrative Recommendation: Approve the payment of claims totaling  
\$2,997,660.60.

C.4. \*Election of New Teachers  
Sharra Smith

Administrative Recommendation:(1) Kimberlee Denning, (2) Sarah Griess, (3)  
Alynah Hern Alvarado and (4) Sarah Howells be elected to the certified staff for the  
2026-27 school year effective August 7, 2026 subject to their release from any  
contractual agreements with other school districts.

C.5. \*Request for Contract Addendum  
Sharra Smith

Administrative Recommendation: that the following addendum to the contract  
between Sarah Griess and the Bellevue Board of Education dated August 7, 2026 shall  
be entered into with the following qualification(s) or additions: as a qualification to  
such contract, the employee agrees to be paid sixty percent of salary and fringe  
benefits for fulfilling sixty percent of the usual daily assignment. All other contractual  
rights and responsibilities including in-service days, counseling, PTA meetings, and  
parent conferences shall remain unchanged.

Recommended action: that the following addendum to the contract between Sarah  
Howells and the Bellevue Board of Education dated August 7, 2026 shall be entered  
into with the following qualification(s) or additions: as a qualification to such contract,  
the employee agrees to be paid ninety percent of salary and fringe benefits for  
fulfilling ninety percent of the usual daily assignment. All other contractual rights and  
responsibilities including in-service days, counseling, PTA meetings, and parent

conferences shall remain unchanged.

#### D. Action Items

There are not any actions items for approval.

#### E. Commendations

##### E.1. \*NSAA State Journalism Championships

Congratulations to these Bellevue East students on their successes at the NSAA State Journalism Championships.

Avonelle	Reliford	-	2nd	Place	-	Headline	Writing
Jaidyn	Gaddis	-	3rd	Place	-	Yearbook Theme	Copy Writing
Lailyah	Duncan	-	4th	Place	-	News	Writing
Savannah	Stulz	-	5th	Place	-	Entertainment Review	Writing
Jaidyn	Gaddis	-	5th	Place	-	Photo	Illustration
Edher	Luqueno-Galvan	-	5th	Place	-	Yearbook	Layout
Jaidyn	Gaddis	-	8th	Place	-	Yearbook	Layout

##### E.2. \*NSAA State DECA

Congratulations to these following Bellevue East and Bellevue West DECA students who earned top scores at the State DECA conference.

Bellevue West  
The following students finished Top 3 in their respected events, earning them a spot to compete at our International Conference next month:

Anna Karl finished 2nd in Principles of Hospitality and Tourism  
Christian Salinas and Alex Swoboda finished 1st in Project Management Sales Project  
Alex Swoboda and Robert Herechski finished 6th in Buying and Merchandising Team Decision Making  
Madi Winger and Christian Salinas finished 7th in Buying and Merchandising Team Decision Making  
Joseph Mise finished 8th in Principles of Business Management  
Claire Monjurez finished 8th in Quick Service Restaurant Management  
Annibel Zaloudek finished 4th in Principles of Hospitality and Tourism

Bellevue							East
Top	8			International			Qualifiers:
3rd Place	Quick Serve	Restaurant	Management:	Mackenzie	Smock		
4th Place	Marketing	Communications	Series:	Taylana	Tolbert		
6th Place	Accounting	Applications	Series:	Kyler	Brey		

Honorable							Mentions:
9th Place	Restaurant &	Food Service	Management:	Lavi	Aderemi		
10th Place:	Principles	of Marketing:	Aboe	Adeponu			

Mackenzie, Taylana, and Kyler, have all earned spots to compete at this year's International Career Development Conference in Atlanta, Georgia next month.

The Bellevue East DECA chapter 2026 was awarded two spots to the "Thrive" Academy at the International Conference for our community giving and outreach this fall.

### E.3. \*NSAA State Track and Field Championships

Congratulations to the following Bellevue East and Bellevue West students who placed in the top 10 at the NSAA State Track and Field Championships.

Bellevue						West	
Girls	400m:	1,	Jaiya	Patillo			
Girls	100m	hurdles:	2,	Janiyah	Willis		
Girls	800m:	2,	Tatum	Neilson			
Girls	1600m:	5,	Tatum	Neilson			
Boys	100m:	4,	Jaxon Layman	and	7,	Treshawn	Finley
Boys	200m:	4,	Jaxon Layman	and	8,	Treshawn	Finley
Boys	400m:	6,	Jerimiah	Price			
Boys	High	jump:	1,	Pierce	Parker		
Boys	Long	jump:	2,	Pierce	Parker		
Boys	Triple	jump:	2,	Pierce	Parker		
Boys	4x400m:	1, Kahlee Smith, Jerimiah Price, Xavier Wright, Pierce Parker					

*Bellevue West Boys earned the Gregg McBride Award boys track grand championship. Bellevue West, finished fourth in Class A*

Boys 4x100m: 7, Demarkus Robinson, Treshawn Finley, Breu Van Briesen, and Jaxson Layman  
 Girls 4x400m: 9, Tatum Neilson, Ava Crampton, Janiyah Willis, and Jaiya Patillo

Bellevue East Unified  
Girls 4x100m: 6, Zyanna Dozier, Jessica Ramirez, Maci Jensen, and Zoey Howard

Bellevue East  
Girls 400m: 8, Emma Friedrich and 10, Brynn Friedrich  
Girls Long jump: 6, Brynn Friedrich  
Girls 4x400m: 6, Emma Friedrich, Malinda Heenan, Gianna Carranza, and Brynn Friedrich

Boys 110m hurdles: 6, Calvin Mckoy  
Boys High jump: 5, TayJon Morton-Swift

## F. Information Items

### F.1. English Learners Program Update Sue Fjelstad

Tonight, the administration will provide the Board with an update of the English Learners Program.

### F.2. Energy Update Greg Boettger

As part of the Strategic Plan, the administration will provide the Board with an update on the energy use in the district.

## G. Public Comment Period

Public comment pertaining to items not otherwise on the Agenda must be submitted to the Secretary of the Board five days prior to the Board meeting. There were no items submitted for Public Comment for this meeting.

## H. Board of Education Member Reports on Meetings They Have Attended Board President

BPS Foundation - Scott Eby and Nina Wolford

Other Meetings Attended

I. Future Business  
Board President

July 13, Board of Education Meeting, Welcome Center, 6:30 p.m.

J. Adjourn  
Board President

Adjourn the June 8, 2026, meeting of the Board of Education.

**BELLEVUE PUBLIC SCHOOLS**  
**Board of Education Meeting**  
**Bellevue, Nebraska**

**DRAFT Minutes**  
**May 4, 2026**

The Board of Education at Bellevue, Nebraska, met in open and public session at 6:30 p.m. on Monday, May 4, 2026, at Bellevue Public Schools Welcome Center 2600 Arboretum Dr. Bellevue, NE 68005.

Notice of the meeting was given in the advance notice thereof by publication in the Sarpy County Times and posting, the designated method of giving notice, a copy of the proof of publication being kept on file with the Board Secretary. All proceedings hereafter shown were taken while the meeting was open to the public.

**A. Routine Business**

**A.1. Call to Order**

**A.2. Roll Call**

Attendance Taken at 6:30 p.m.

**Board Members in Attendance:**

Patrice Beckham: Present  
Phil Davidson: Present  
Scott Eby: Present  
Matt Goetz: Present  
Maureen McNamara: Present  
Nina Wolford: Present

**Others in Attendance:**

Jeff Rippe, Superintendent  
Col. Russell, Military Advisor  
Staff Members

**A.3. Open Meetings Law**

President Maureen McNamara noted a copy of the Open Meeting Act is posted on the wall of the board room.

**A.4. Pledge of Allegiance**

President Maureen McNamara led those in attendance in the Pledge of Allegiance.

**B. Special Recognition**

**B.1. FBLA State Leadership Conference**

President Maureen McNamara and Dr. Rippe offered congratulations to Bellevue East student Vitalia Holcomb for placing 2<sup>nd</sup> in Financial Statement Analysis at the FBLA State Leadership Conference. Also recognized were Bellevue West students Adam Williams for placing 1<sup>st</sup> in Networking Design, Technology Support Services and Networking Infrastructures and 2<sup>nd</sup> place

in Job Interview, Ethan Arul placed 1<sup>st</sup> in both Data Analysis and Project Management, along with Cian McMahon placing 1<sup>st</sup> in Data at the conference. Each student received a certificate on behalf of the Bellevue Public Schools.

**B.2. NSAA State Journalism**

President Maureen McNamara and Dr. Rippe offered congratulations to Bellevue West student, Isaiah Nomiya for placing 1<sup>st</sup> at the NSAA State Journalism Championship in Yearbook Layout and is the Class A State Champion in this event. Isaiah received a certificate on behalf of the Bellevue Public Schools.

**B.3. HOSA State Leadership Conference**

President Maureen McNamara and Dr. Rippe offered congratulations to Bellevue West student Jade Mekinza for placing 1<sup>st</sup> in Pharmacology at the HOSA State Leadership Conference. Jade received a certificate on behalf of the Bellevue Public Schools.

**C. Consent Agenda**

**Motion Passed:** Approved by consent items in section C of the Agenda identified with an asterisk and receive the information and proposals in sections D, E and F identified with an asterisk. Passed with a motion by Phil Davidson and a second by Scott Eby.

Patrice Beckham: Yea  
Phil Davidson: Yea  
Scott Eby: Yea  
Matt Goetz: Yea  
Maureen McNamara: Yea  
Nina Wolford: Yea

**C.1. \*Approval of Minutes**

Approved the Minutes of the April 6, 2026, Board of Education meeting.

**C.2. \*Treasurer's Report**

Acknowledged receipt of the Treasurer's Report for April 2026.

**C.3. \*Payment of Claims**

Approved the payment of claims totaling \$2,605,602.01.

**C.4. \*Release from Contract**

(1) Jennifer Kalinowski Hobbs, (2) Hannah Radio and (3) Shauna Stephens were released from their contracts effective May 21, 2026.

**C.5. \*Election of New Teachers**

(1) Elissa Acosta, (2) Sharae Geldes, (3) Daysha Hall, (4) Michelle Hampton, (5) Megan Huberty, (6) Barbra Jones, (7) Jessica Krim, (8) Regina Lager, (9) Maria Simonson, (10) Emma Thompson, (11) Jennifer Volkmer, (12) Rachel Weakland and (13) Christopher Work were elected to the certified staff for the 2026-27 school year effective August 7, 2026 subject to their

release from any contractual agreements with other school districts.

**D. Action Items**

**D.1. \*Board Policy Review**

The following board policies was presented for review at the April 6, 2026, meeting and approved tonight for revision by consent.

902.02 School Facility Construction – Revised

1002 District Annual Report – Revised

**E. Commendations**

**E.1. \*BPS Leadership Academy**

**E.2. \*FBLA State Leadership Conference**

**E.3. \*HOSA State Leadership Conference**

**E.4. \*State SkillsUSA**

**E.5. \*Quiz Bowls**

**E.6. \*UNO High School Media Contest**

**E.7. \*NSAA State Journalism Championships**

**F. Information Items**

**F.1. Strategic Plan Update**

Dr. Robert Moore, Assistant Superintendent provided the Board an update on the Strategic Plan Priority 5 Allocation of Resources. Dr. Moore shared there are currently 520 kindergarten students enrolled for the 2026-27 school year, with number always increasing prior to the start of the school year. An update was also provided on option enrollment students, overflow classes, along with Twin Ridge and Peter Sarpy Elementaries as being designated as overflow buildings.

Dr. Moore than provided an update on the DoDEA Project Shape-Up grant that was terminated, but since the district had already secured equipment, the costs were covered by DoDEA. The four buildings that did not qualify for the grant, received the same equipment that was covered by the district and the BPS Foundation. Dr. Moore went on to share a video of students using the equipment and showing appreciation to the Board for their support.

## **F.2. Legislative Update**

Dr. Rippe shared the 2026 Nebraska Legislative session has come to an end. Dr. Rippe proceeded to give an overview on each of the following bills that passed, along with the impact these bills could potentially have on the school district.

LB384 – PASSED – Requires county assessor and one voting member of the governing bodies of participating political subdivisions to attend joint public hearings under the Property Tax Request Act.

LB429 – PASSED – Provides requirements and restrictions for school boards relating to professional employees' organizations.

LB653 – PASSED – Changes provisions relating to acceptance of students under the enrollment option program and discipline of students under the Student Discipline Act.

LB937 – PASSED – Adopt the Prior Learning Act and the K-12 Education Cybersecurity Act and change provisions relating to student transfers, school absences, option enrollment, extracurricular activities, reports, school employment, the improvement grant program, monitoring or providing instruction, deadlines, the Nebraska Teacher Apprenticeship Program, the Nebraska Teacher Recruitment and Retention Act, and the College Pathway Program Act.

LB 596 – PASSED – Changes requirements for legal publications and notices required by law, provisions, of the Open Meetings Act, county inventories, warrants, and discharge records, storage requirements for certain records, petitions to change names, marriage license and record fees, reports of abandoned property, and the Nebraska Hall of Fame and eliminate a penalty for certain public officials and provisions relating to the registration of farm, ranch or home names.

LB824 – PASSED – Changes provisions relating to termination of employment under the School Employees Retirement Act and the Class V School Employees Retirement Act. Institutes a 120-day hard cap before returning to the NPERS system following a bona fide separation/retirement.

LB940 – PASSED – Prohibits certain color additives in school meals.

LB966 – PASSED – Adopt the Hunger-Free Schools Acts and provide for an appropriation.

LB1050 – FAILED – Amend the Nebraska Reading Improvement Act to limit advancement to grade four.

## **F.3. \*Outside the District Professional Continuing Contract Unit Policy**

Accepted the Outside the District Professional Continuing Contract Unit Policy by consent.

**G. Public Comment Period**

None

**H. Board of Education Member Reports on Meetings They Have Attended**

BPS Foundation – Scott Eby provided an update on the BPS Alumni Hall of Fame and the Scholarship Breakfast that recently took place. Also, a reminder was provided on the upcoming Foundation Golf Tournament on July 10<sup>th</sup> and the BPS Foundation Annual Gala in October. The Foundation has worked hard raising funds to give back to the district through classroom grants, playgrounds, and scholarships.

MABE – Maureen McNamara shared the next meeting will be on May 6<sup>th</sup>.

Other Meetings Attended – Phil Davidson provided a report on the NSBA Annual Conference that board members attended in April. Board members discussed the sessions they attended during the conference with a big focus on AI. Patrice Beckham also suggested the board should reevaluate the purpose of the conference. Maureen McNamara attended the BEA Retirement Banquet. Finally, Dr. Rippe shared the Nebraska Department of Education will be hosting their May committee meetings and board meeting at the BPS Welcome Center on May 7 & 8, along with conducting a building visit at Peter Sarpy Elementary.

**I. Future Business**

May 5, District Retirement Reception, BPS Lied Activity Center

May 21, Last Day for Students/Staff

May 23, High School Graduation Ceremonies, 9:30 a.m.

June 8, Board of Education Meeting, Welcome Center, 6:30 p.m.

**J. Adjourn**

**Motion Passed:** I move to adjourn the May 4, 2026, meeting of the Board of Education. Passed with a motion at 7:23 p.m. by Phil Davidson and a second by Matt Goetz.

- Patrice Beckham: Yea
- Phil Davidson: Yea
- Scott Eby: Yea
- Matt Goetz: Yea
- Maureen McNamara: Yea
- Nina Wolford: Yea

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Secretary

**Treasurer's Report  
to the  
Board of Education**

**May, 2026**

**BELLEVUE PUBLIC SCHOOLS  
Bellevue, Nebraska**

**BELLEVUE PUBLIC SCHOOLS**  
Financial Summary  
May 31, 2026

Accounts	Book Balance 04-29-26	Receipts	Expenditures	Book Balance 05-31-26	Funds Invested 05-31-26	Adjusted Balance 05-31-26
General Fund*	32,033,981.07	19,855,212.44	10,718,629.18	41,170,564.33	30,806,416.53	10,364,147.80
District Revolving Account*	65,169.30	41,461.48	40,810.02	65,820.76	-	65,820.76
Special Building Fund*	2,571,589.40	20,030.93	89,250.25	2,502,370.08	2,377,321.23	125,048.85
Social Security & Retirement Fund*	8,366.58	1,655.34	2,784.00	7,237.92	-	7,237.92
Bond Debt Fund *	3,605,076.89	438,073.37		4,043,150.26	-	4,043,150.26
Bond Projects Fund**	129.87	0.73		130.60	130.60	(0.00)
School Lunch Fund*	(73,861.64)	560,101.32	627,915.15	(141,675.47)	266,096.94	(407,772.41)
General Severance*	709,126.25	3,544.25	11,458.15	701,212.35	574,015.55	127,196.80
Student Fees Fund*	20,837.78	2,377.21	4,131.91	19,083.08	-	19,083.08
Lewis & Clark Activity Fund*	66,970.71	3,985.56	8,617.78	62,338.49	-	62,338.49
Logan Activity Fund****	15,992.18	3,594.00	985.35	18,600.83	-	18,600.83
Mission Activity Fund*	13,960.79	3,406.31	2,208.29	15,158.81	-	15,158.81
Bellevue East Activity Fund*	447,259.15	128,739.56	115,650.82	460,347.89	-	460,347.89
Bellevue West Activity Fund*	340,830.29	74,564.89	107,432.91	307,962.27	-	307,962.27
District Activity Fund****	1,180,142.54	737,684.91	166,484.53	1,751,342.92	272,636.92	1,478,706.00
Totals	41,006,949.37	21,874,432.30	11,896,358.34	50,985,023.33	34,296,617.77	16,688,405.56

FOOTNOTES: \* = First Interstate Bank \*\* = First Interstate Bank and Liquid Asset combined for Bond Project Fund \*\*\*\* = American National Bank  
NOTE: Funds are invested assuming some checks will not be submitted to the bank for payment immediately. As a result, the "adjusted book balance" listed above may reflect a negative adjusted book balance.

May, 2026

Percent of Year

75%

**RECEIPTS**

ACCOUNT	ANTICIPATED	Y-T-D	Y-T-D	Year To Date
		RECEIVED 2025-26	RECEIVED 2024-25	% Received 2025-26
Cash Reserve	\$ -	\$ -	\$ -	0.00%
Taxes	\$ 53,851,260	\$ 37,928,674	\$ 36,158,640	70.43%
Public Power Sales Tax	\$ 376,000	\$ 414,562	\$ 376,061	110.26%
Motor Vehicle Tax	\$ 4,400,000	\$ 3,226,997	\$ 3,264,226	73.34%
Interest	\$ 200,000	\$ 146,603	\$ 44,837	73.30%
Other Local Receipts	\$ 650,000	\$ 355,540	\$ 576,365	54.70%
County Fines & Licenses	\$ 322,000	\$ 237,046	\$ 237,942	73.62%
State Aid	\$ 50,124,722	\$ 45,112,248	\$ 45,430,587	90.00%
Special Ed. Programs	\$ 14,200,000	\$ 13,228,892	\$ 9,985,975	93.16%
Special Ed. Transportation	\$ 1,500,000	\$ 1,497,208	\$ 1,446,860	99.81%
High Ability Learners	\$ 60,000	\$ 60,954	\$ 59,414	101.59%
ProRata Motor Vehicle	\$ 92,000	\$ 78,538	\$ 71,547	85.37%
State Apportionment	\$ 2,325,315	\$ 2,179,696	\$ 3,116,901	93.74%
PEAK Grant	\$ 66,108	\$ 33,055	\$ 32,222	0.00%
Other State Receipts	\$ 90,000	\$ 55,827	\$ 88,370	62.03%
Title I	\$ 1,180,000	\$ 1,002,817	\$ 1,276,035	84.98%
Title IIA	\$ 201,954	\$ 199,069	\$ 163,609	98.57%
Title III	\$ 50,000	\$ 21,995	\$ 68,681	43.99%
IDEA	\$ 1,900,000	\$ 1,138,611	\$ 1,938,613	59.93%
SPED Region 20 Grant	\$ 25,000	\$ 6,079	\$ 25,374	24.32%
MIPS	\$ 400,000	\$ 418,808	\$ 316,835	104.70%
Med Admin NASB	\$ 115,000	\$ 34,154	\$ 85,423	29.70%
Impact Aid	\$ 3,000,882	\$ 3,850,103	\$ 3,483,840	128.30%
Federal Vocational Ed	\$ 70,000	\$ 72,206	\$ 73,367	103.15%
Other Federal Source	\$ 1,523,601	\$ 1,375,643	\$ 1,692,446	90.29%
ROTC	\$ 141,270	\$ 125,011	\$ 133,222	88.49%
Services Coordination	\$ 400,000	\$ 287,094	\$ 312,479	71.77%
Loans	\$ -	\$ -	\$ -	0.00%
<b>TOTAL</b>	<b>\$ 137,265,112</b>	<b>\$ 113,087,428</b>	<b>\$ 110,459,871</b>	<b>82.39%</b>

**DISBURSEMENTS**

CATEGORY	BUDGET	CURRENT	PRIOR YEAR	Year To Date
		DISBURSED 2025-26	DISBURSED 2024-25	% Disbursed 2025-26
Instructional Services	\$ 66,529,917	\$ 49,269,079	\$ 47,617,614	74.06%
<b>Support Services</b>				
Special Education	\$ 24,001,086	\$ 18,851,056	\$ 17,849,856	78.54%
Pupil Services	\$ 6,551,166	\$ 4,956,255	\$ 4,766,235	75.65%
Staff Services	\$ 8,604,445	\$ 5,422,472	\$ 5,697,306	63.02%
General Administration	\$ 2,275,309	\$ 1,497,957	\$ 1,470,308	65.84%
School Administration	\$ 6,808,100	\$ 5,175,383	\$ 4,906,564	76.02%
Business	\$ 1,308,464	\$ 750,057	\$ 785,205	57.32%
Operation of Plant	\$ 9,330,435	\$ 6,931,352	\$ 6,737,011	74.29%
Maintenance of Plant	\$ 3,985,643	\$ 3,577,373	\$ 3,103,720	89.76%
Pupil Transportation	\$ 6,158,321	\$ 4,935,672	\$ 4,592,215	80.15%
Debt Services	\$ 125,000	\$ 79,889	\$ 750	63.91%
Summer School	\$ 1,587,226	\$ 30,817	\$ 8,796	1.94%
<b>TOTAL</b>	<b>\$ 137,265,112</b>	<b>\$ 101,477,362</b>	<b>\$ 97,535,580</b>	<b>73.93%</b>
<b>REVENUE OVER EXPENSE</b>	<b>\$ -</b>	<b>\$ 11,610,066</b>	<b>\$ 12,924,291</b>	<b>8.46%</b>

# State of Nebraska Disbursement Categories

## Instructional Services

Carl Perkins Vocational Innovation Grant  
DoDEA Operation Take Flight Grant  
DoDEA World Language Grant  
Early Childhood Instruction  
ELL Plan  
Flex Funding  
High Ability Learners Program  
Instructional Substitutes  
CTE grant  
Poverty Plan  
Regular K-12 Instruction  
Summer School  
Textbook Loan Program  
Title I  
Title I - Support For Improvement grants  
Title III - Immigrant/Limited English Proficiency

## Special Education

Contracted Services  
Diagnostic Services  
Homebased Services  
IDEA Programs  
Region 20 Grant  
School Age Special Education  
SCIP Grant  
SPED Health Services  
SPED Preschool

## Pupil Services

Attendance Services  
Extra Curricular Programs  
Guidance  
Health Services  
Safety

## Staff Services

Assessment  
Curriculum & Instruction  
Instructional Coaching  
Library/Media  
Technology  
Title IIA Grant

## General Administration

Board of Education  
Communications  
Executive Administration  
Personnel

## School Administration

Building Secretaries  
Principals

## Business

District Vehicle Maintenance  
Fiscal Affairs

## Operation of the Plant

Custodial Services  
Trash Collection  
Utilities

## Maintenance of the Plant

General Liability Insurance  
Maintenance and Repairs  
Site Maintenance (Grounds)

## Transportation

Learning Community Transportation  
Regular School Age Transportation  
SPED Below Age Five Transportation  
SPED School Age Transportation

## Debt Service

Loan Principal and Interest

**Bellevue Public Schools Building Fund  
May-26**

<b>FUND NAME</b>	BALANCE APR	RECEIPTS MAY	DISBURSEMENTS MAY	BALANCE MAY
SPECIAL BUILDING FUND	\$ 2,571,589.40	\$ 20,030.93	\$ (89,250.25)	\$ 2,502,370.08
BANK BALANCE	\$ 2,502,370.08			
PLUS O/S DEPOSITS	\$ -			
LESS O/S CHECKS	\$ -			
TOTAL CASH	\$ 2,502,370.08			

**Bellevue Public Schools Bond Fund  
May-26**

<b>FUND NAME</b>	BALANCE APR	RECEIPTS MAY	DISBURSEMENTS MAY	BALANCE MAY
BOND FUND (Debt)	\$ 3,605,076.89	\$ 438,073.37	\$ -	\$ 4,043,150.26
BOND PROJECT FUND	\$ 129.87	\$ 0.73	\$ -	\$ 130.60

**Lunch Program Income Statement  
May-26**

Revenues:	
Lunch Program	\$144,711.28
State & Federal Funding	\$359,967.68
Catering	\$7,620.55
Vending	\$2,274.42
Total Revenues	<u>\$514,573.93</u>
Expenses:	
Salaries	\$299,045.87
Supplies	\$306,579.80
Repairs	\$22,413.91
Miscellaneous	\$3,531.55
Total Expenses	<u>\$631,571.13</u>
Net Income (Loss)	<u>\$ (116,997.20)</u>

<b>FUND NAME</b>	BALANCE 9/1/25	RECEIPTS YTD	DISBURSEMENTS YTD	BALANCE 5/31/26
Lunch Fund	\$ 326,670.76	\$ 4,477,634.09	\$ (4,976,113.61)	\$ (171,808.76)

**Bellevue Public Schools Employee Benefit Fund  
May-26**

<b>FUND NAME</b>	BALANCE APR	RECEIPTS MAY	DISBURSEMENTS MAY	BALANCE MAY
Social Security & Retirement	\$ 8,366.58	\$ 1,655.34	\$ (2,784.00)	\$ 7,237.92
General Severance	\$ 709,126.25	\$ 3,544.25	\$ (11,458.15)	\$ 701,212.35
<b>TOTAL</b>	<b>\$ 717,492.83</b>	<b>\$ 5,199.59</b>	<b>\$ (14,242.15)</b>	<b>\$ 708,450.27</b>

**Bellevue Public Schools Student Fees Fund  
May-26**

<b>FUND NAME</b>	BALANCE APR	RECEIPTS MAY	DISBURSEMENTS MAY	BALANCE MAY
BELLEVUE EAST HS	\$ 17,952.50	\$ 2,377.21	\$ (3,472.01)	\$ 16,857.70
BELLEVUE WEST HS	\$ 2,885.28	\$ -	\$ (659.90)	\$ 2,225.38
<b>TOTAL</b>	<b>\$ 20,837.78</b>	<b>\$ 2,377.21</b>	<b>\$ (4,131.91)</b>	<b>\$ 19,083.08</b>

**LEWIS & CLARK MIDDLE SCHOOL**

**General Ledger Report**

**Financial Report**

**From Date:** 4/29/2026  
**To Date:** 05/31/2026

**From Acct:** 100  
**To Acct:** 470

**Activity Accounts**

Acct	Account Name	Beg. Bal.	Recept / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$1,259.19	\$0.00	\$(209.20)	\$0.00	\$1,049.99	\$0.00	\$1,049.99
110	STAFF AFFAIRS	\$1,299.81	\$150.00	\$(327.48)	\$0.00	\$1,122.33	\$0.00	\$1,122.33
120	FINES	\$335.80	\$50.00	\$(74.94)	\$0.00	\$310.86	\$0.00	\$310.86
130	FACILITY USE FEES	\$575.30	\$0.00	\$0.00	\$0.00	\$575.30	\$0.00	\$575.30
140	INTEREST	\$73.49	\$0.00	\$0.00	\$0.00	\$73.49	\$0.00	\$73.49
150	ACTIVITY CARDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
160	MEDIA CENTER	\$841.88	\$0.00	\$0.00	\$0.00	\$841.88	\$0.00	\$841.88
170	SCOUT SNACK	\$590.05	\$170.00	\$0.00	\$0.00	\$760.05	\$0.00	\$760.05
180	ROBOTICS	\$514.31	\$0.00	\$0.00	\$0.00	\$514.31	\$0.00	\$514.31
190	DISCOVERY SHOW CHOIR	\$833.35	\$0.00	\$0.00	\$0.00	\$833.35	\$0.00	\$833.35
200	H.A.L.	\$3,204.12	\$0.00	\$(200.68)	\$0.00	\$3,003.44	\$0.00	\$3,003.44
210	BPS FOUNDATION GRANTS	\$946.06	\$0.00	\$0.00	\$0.00	\$946.06	\$0.00	\$946.06
220	GRANTS	\$1,124.11	\$0.00	\$0.00	\$0.00	\$1,124.11	\$0.00	\$1,124.11
230	NATIONAL HISTORY DAY	\$16.30	\$0.00	\$0.00	\$0.00	\$16.30	\$0.00	\$16.30
240	BPS VOCAL MUSIC	\$40.00	\$0.00	\$0.00	\$0.00	\$40.00	\$0.00	\$40.00
250	BPS BANDS	\$3,007.19	\$0.00	\$0.00	\$0.00	\$3,007.19	\$0.00	\$3,007.19
260	ACADEMIC TEAMS	\$40.65	\$0.00	\$0.00	\$0.00	\$40.65	\$0.00	\$40.65
270	ATHLETIC TEAMS	\$6,031.32	\$0.00	\$0.00	\$0.00	\$6,031.32	\$0.00	\$6,031.32
300	PBIS	\$1,485.39	\$0.00	\$(166.64)	\$0.00	\$1,318.75	\$0.00	\$1,318.75
350	GSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360	SPIRIT CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380	ATHLETICS	\$18,933.81	\$210.00	\$(3,883.39)	\$0.00	\$15,260.42	\$0.00	\$15,260.42
400	TEAMMATES	\$279.20	\$0.00	\$0.00	\$0.00	\$279.20	\$0.00	\$279.20
402	NATIONAL JR HONOR SOCIETY	\$5,926.59	\$0.00	\$(47.94)	\$0.00	\$5,878.65	\$0.00	\$5,878.65
404	STUDENT COUNCIL	\$9,272.82	\$1,702.75	\$(3,317.00)	\$0.00	\$7,658.57	\$0.00	\$7,658.57
406	LEWIS & CLARK MUSIC DEPT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	ART CLUB	\$68.09	\$0.00	\$0.00	\$0.00	\$68.09	\$0.00	\$68.09
410	SERVICE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
412	DRUG FREE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414	INSTRUMENTAL MUSIC	\$663.15	\$0.00	\$0.00	\$0.00	\$663.15	\$0.00	\$663.15
416	VOCAL MUSIC	\$683.31	\$0.00	\$0.00	\$0.00	\$683.31	\$0.00	\$683.31
418	DRAMA CLUB	\$571.77	\$0.00	\$0.00	\$0.00	\$571.77	\$0.00	\$571.77
420	DIVERSITY CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
422	BOOK CLUB	\$550.36	\$0.00	\$0.00	\$0.00	\$550.36	\$0.00	\$550.36
424	YEARBOOK	\$6,406.33	\$1,080.00	\$(35.01)	\$0.00	\$7,451.32	\$0.00	\$7,451.32
426	BUILDERS CLUB	\$375.73	\$0.00	\$0.00	\$0.00	\$375.73	\$0.00	\$375.73
428	HOPE SQUAD	\$166.05	\$0.00	\$0.00	\$0.00	\$166.05	\$0.00	\$166.05
430	SCOUT SHOUT	\$509.00	\$0.00	\$0.00	\$0.00	\$509.00	\$0.00	\$509.00
450	WORLD LANGUAGE CLUB	\$174.18	\$0.00	\$0.00	\$0.00	\$174.18	\$0.00	\$174.18
460	SCIENCE CLUB	\$92.05	\$0.00	\$0.00	\$0.00	\$92.05	\$0.00	\$92.05
462	SCIENCE OLYMPIAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
468	MATH CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	CIRCLE OF FRIENDS	\$79.95	\$622.81	\$(355.50)	\$0.00	\$347.26	\$0.00	\$347.26
<b>Activity Accounts Grand Total</b>		<b>\$66,970.71</b>	<b>\$3,985.56</b>	<b>\$(8,617.78)</b>	<b>\$0.00</b>	<b>\$62,338.49</b>	<b>\$0.00</b>	<b>\$62,338.49</b>

LOGAN FONTENELLE MID SCH

General Ledger Report

Financial Report

From Date: 4/29/2026  
To Date: 05/31/2026

From Acct: 100  
To Acct: 479

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	(\$2,812.59)	\$300.00	\$(256.36)	\$0.00	(\$2,768.95)	\$0.00	\$(2,768.95)
110	STAFF AFFAIRS	(\$19,778.84)	\$150.00	\$0.00	\$0.00	(\$19,628.84)	\$0.00	\$(19,628.84)
120	FINES	(\$584.38)	\$0.00	\$0.00	\$0.00	(\$584.38)	\$0.00	\$(584.38)
130	FACILITY USE FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
140	INTEREST	\$7.62	\$0.00	\$0.00	\$0.00	\$7.62	\$0.00	\$7.62
150	Library Funds	\$170.73	\$189.80	\$0.00	\$0.00	\$360.53	\$0.00	\$360.53
200	H.A.L.	\$720.94	\$0.00	\$0.00	\$0.00	\$720.94	\$0.00	\$720.94
210	Cox Business Grant	\$208.96	\$0.00	\$0.00	\$0.00	\$208.96	\$0.00	\$208.96
220	NORTHROP GRUMMAN GRANTS	\$2,550.00	\$0.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$2,550.00
260	ACADEMIC TEAMS	\$569.63	\$204.00	\$(72.71)	\$0.00	\$700.92	\$0.00	\$700.92
360	SPIRIT CLUB	\$499.07	\$0.00	\$0.00	\$0.00	\$499.07	\$0.00	\$499.07
400	TEAMMATES	\$2.86	\$0.00	\$0.00	\$0.00	\$2.86	\$0.00	\$2.86
402	NATIONAL JR HONOR SO	(\$865.00)	\$2.30	\$0.00	\$0.00	(\$862.70)	\$0.00	\$(862.70)
404	STUDENT COUNCIL	(\$95.00)	\$0.00	\$0.00	\$0.00	(\$95.00)	\$0.00	\$(95.00)
406	CHESS CLUB	(\$66.63)	\$0.00	\$0.00	\$0.00	(\$66.63)	\$0.00	\$(66.63)
408	ART CLUB	\$116.62	\$0.00	\$0.00	\$0.00	\$116.62	\$0.00	\$116.62
410	SERVICE CLUB	\$286.42	\$464.00	\$0.00	\$0.00	\$750.42	\$0.00	\$750.42
412	DRUG FREE CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
414	INSTRUMENTAL MUSIC	\$1,325.96	\$14.00	\$0.00	\$0.00	\$1,339.96	\$0.00	\$1,339.96
416	VOCAL MUSIC	\$1,706.48	\$35.00	\$(161.00)	\$0.00	\$1,580.48	\$0.00	\$1,580.48
418	DRAMA CLUB	\$334.25	\$0.00	\$0.00	\$0.00	\$334.25	\$0.00	\$334.25
420	DIVERSITY CLUB	\$428.57	\$329.90	\$(320.00)	\$0.00	\$438.47	\$0.00	\$438.47
424	YEARBOOK	(\$19,935.50)	\$1,850.00	\$0.00	\$0.00	(\$18,085.50)	\$0.00	\$(18,085.50)
450	WORLD LANGUAGE CLU	\$51.75	\$0.00	\$0.00	\$0.00	\$51.75	\$0.00	\$51.75
460	SCIENCE CLUB	\$306.98	\$0.00	\$(15.68)	\$0.00	\$291.30	\$0.00	\$291.30
462	SCIENCE OLYMPIAD	\$2,851.35	\$0.00	\$0.00	\$0.00	\$2,851.35	\$0.00	\$2,851.35
468	MATH CLUB	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
469	SKILLS USA	\$480.00	\$0.00	\$0.00	\$0.00	\$480.00	\$0.00	\$480.00
470	ATHLETIC	\$37,770.56	\$55.00	\$0.00	\$0.00	\$37,825.56	\$0.00	\$37,825.56
471	BPS FOUNDATION GRANT	\$10,149.59	\$0.00	\$(80.00)	\$0.00	\$10,069.59	\$0.00	\$10,069.59
472	FAMILY CONSUMER SCIENCE	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
473	CIRCLE OF FRIENDS	\$196.55	\$0.00	\$0.00	\$0.00	\$196.55	\$0.00	\$196.55
474	GSA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
475	Robotics	\$281.23	\$0.00	\$0.00	\$0.00	\$281.23	\$0.00	\$281.23
476	LEADERSHIP ACADEMY	\$11.34	\$0.00	\$0.00	\$0.00	\$11.34	\$0.00	\$11.34
477	PBIS	(\$3,277.11)	\$0.00	\$(79.60)	\$0.00	(\$3,356.71)	\$0.00	\$(3,356.71)
478	UNIFIED ATHLETICS	\$2,179.77	\$0.00	\$0.00	\$0.00	\$2,179.77	\$0.00	\$2,179.77
479	HOPE SQUAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Activity Accounts Grand Total</b>		<b>\$15,992.18</b>	<b>\$3,594.00</b>	<b>\$(985.35)</b>	<b>\$0.00</b>	<b>\$18,600.83</b>	<b>\$0.00</b>	<b>\$18,600.83</b>

**MISSION MIDDLE SCHOOL**

**General Ledger Report**

**Financial Report**

**From Date:** 4/29/2026  
**To Date:** 05/31/2026

**From Acct:** 100  
**To Acct:** 500

**Activity Accounts**

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	STUDENT AFFAIRS	\$1,204.54	\$605.00	\$(481.79)	\$0.00	\$1,327.75	\$0.00	\$1,327.75
105	STAFF SOCIAL FUNDS	\$4.60	\$0.00	\$0.00	\$0.00	\$4.60	\$0.00	\$4.60
110	STAFF AFFAIRS	\$717.26	\$320.00	\$0.00	\$0.00	\$1,037.26	\$0.00	\$1,037.26
120	LIBRARY USE	\$443.42	\$0.00	\$0.00	\$0.00	\$443.42	\$0.00	\$443.42
130	FACILITY USE FEES	\$2,792.87	\$0.00	\$(558.06)	\$0.00	\$2,234.81	\$0.00	\$2,234.81
140	INTEREST	\$163.06	\$1.31	\$0.00	\$0.00	\$164.37	\$0.00	\$164.37
200	H.A.L.	\$849.35	\$0.00	\$0.00	\$0.00	\$849.35	\$0.00	\$849.35
210	MISSION 150	\$2,236.59	\$0.00	\$0.00	\$0.00	\$2,236.59	\$0.00	\$2,236.59
220	ATHLETICS/GATE	\$1,850.62	\$0.00	\$(144.00)	\$0.00	\$1,706.62	\$0.00	\$1,706.62
260	ACADEMIC TEAMS	\$72.73	\$0.00	\$0.00	\$0.00	\$72.73	\$0.00	\$72.73
360	SPIRIT CLUB	\$177.11	\$0.00	\$0.00	\$0.00	\$177.11	\$0.00	\$177.11
400	TEAMMATES	\$(124.18)	\$0.00	\$0.00	\$0.00	\$(124.18)	\$0.00	\$(124.18)
402	NATIONAL JR HONOR SO	\$0.53	\$0.00	\$0.00	\$0.00	\$0.53	\$0.00	\$0.53
404	STUDENT COUNCIL	\$0.29	\$0.00	\$0.00	\$0.00	\$0.29	\$0.00	\$0.29
406	CHESS CLUB	\$241.19	\$0.00	\$0.00	\$0.00	\$241.19	\$0.00	\$241.19
408	ART CLUB	\$217.12	\$0.00	\$0.00	\$0.00	\$217.12	\$0.00	\$217.12
410	SERVICE CLUB	\$54.40	\$0.00	\$0.00	\$0.00	\$54.40	\$0.00	\$54.40
412	DRUG FREE CLUB	\$(354.49)	\$0.00	\$0.00	\$0.00	\$(354.49)	\$0.00	\$(354.49)
414	INSTRUMENTAL MUSIC	\$78.14	\$0.00	\$0.00	\$0.00	\$78.14	\$0.00	\$78.14
416	VOCAL MUSIC	\$29.98	\$0.00	\$0.00	\$0.00	\$29.98	\$0.00	\$29.98
418	DRAMA CLUB	\$0.02	\$0.00	\$0.00	\$0.00	\$0.02	\$0.00	\$0.02
420	DIVERSITY CLUB	\$92.96	\$0.00	\$0.00	\$0.00	\$92.96	\$0.00	\$92.96
424	YEARBOOK	\$(14,324.70)	\$145.00	\$0.00	\$0.00	\$(14,179.70)	\$0.00	\$(14,179.70)
450	WORLD LANGUAGE CLUB	\$1,531.87	\$0.00	\$0.00	\$0.00	\$1,531.87	\$0.00	\$1,531.87
460	SCIENCE CLUB	\$0.15	\$0.00	\$0.00	\$0.00	\$0.15	\$0.00	\$0.15
462	SCIENCE OLYMPIAD	\$(131.66)	\$0.00	\$0.00	\$0.00	\$(131.66)	\$0.00	\$(131.66)
468	MATH CLUB	\$120.20	\$0.00	\$0.00	\$0.00	\$120.20	\$0.00	\$120.20
470	CIRCLE OF FRIENDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
472	BPS Foundation Grants	\$6,889.48	\$0.00	\$(436.32)	\$0.00	\$6,453.16	\$0.00	\$6,453.16
474	COUNSELING	\$1,865.01	\$0.00	\$(88.12)	\$0.00	\$1,776.89	\$0.00	\$1,776.89
476	ROBOTICS CLUB	\$3,669.98	\$0.00	\$0.00	\$0.00	\$3,669.98	\$0.00	\$3,669.98
478	MISSION PARENT GROUP	\$914.13	\$2,085.00	\$0.00	\$0.00	\$2,999.13	\$0.00	\$2,999.13
480	DICKS SPORTING FOUNDATION	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
500	Unified Sports	\$1,678.22	\$250.00	\$(500.00)	\$0.00	\$1,428.22	\$0.00	\$1,428.22
<b>Activity Accounts Grand Total</b>		<b>\$13,960.79</b>	<b>\$3,406.31</b>	<b>\$(2,208.29)</b>	<b>\$0.00</b>	<b>\$15,158.81</b>	<b>\$0.00</b>	<b>\$15,158.81</b>



**BELLEVUE EAST HIGH SCHOOL**

**General Ledger Report**

**Financial Report**

<b>From Date:</b>	4/29/2026
<b>To Date:</b>	05/31/2026

<b>From Acct:</b>	100
<b>To Acct:</b>	505

**Activity Accounts**

<b>Acct</b>	<b>Account Name</b>	<b>Beg. Bal.</b>	<b>Recept / JV</b>	<b>Disb / JV</b>	<b>Transfers</b>	<b>End. Bal.</b>	<b>YTD Payables</b>	<b>Work Bal</b>
490	POST PROM	\$7,623.62	\$0.00	\$(1,044.93)	\$0.00	\$6,578.69	\$0.00	\$6,578.69
495	Special Education	\$2,070.97	\$11.85	\$0.00	\$0.00	\$2,082.82	\$0.00	\$2,082.82
497	Circle of Friends	\$188.67	\$0.00	\$0.00	\$0.00	\$188.67	\$0.00	\$188.67
500	Activity Clearing	(\$4,500.00)	\$0.00	\$0.00	\$0.00	(\$4,500.00)	\$0.00	(\$4,500.00)
505	Counseling	\$51,459.50	\$0.00	\$(27,710.76)	\$0.00	\$23,748.74	\$0.00	\$23,748.74
<b>Activity Accounts Grand Total</b>		<b>\$447,259.15</b>	<b>\$128,739.56</b>	<b>\$(115,650.82)</b>	<b>\$0.00</b>	<b>\$460,347.89</b>	<b>\$0.00</b>	<b>\$460,347.89</b>

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

From Date: 4/29/2026  
To Date: 05/31/2026

From Acct: 100  
To Acct: 523

Activity Accounts

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
100	Student Affairs	\$49.04	\$550.00	\$(981.34)	\$0.00	\$(382.30)	\$0.00	\$(382.30)
102	T-Bird Café	\$10.37	\$0.00	\$0.00	\$0.00	\$10.37	\$0.00	\$10.37
110	Staff Affairs	\$823.80	\$0.00	\$(439.49)	\$0.00	\$384.31	\$0.00	\$384.31
120	Fines	\$5,578.19	\$0.00	\$0.00	\$0.00	\$5,578.19	\$0.00	\$5,578.19
122	Library Fines	\$1,368.30	\$0.00	\$(22.72)	\$0.00	\$1,345.58	\$0.00	\$1,345.58
125	Student fees	\$945.00	\$0.00	\$0.00	\$0.00	\$945.00	\$0.00	\$945.00
130	Facility Use Fees	\$12,068.91	\$2,492.00	\$(7,141.62)	\$0.00	\$7,419.29	\$0.00	\$7,419.29
140	INTEREST	\$1,371.57	\$56.96	\$0.00	\$0.00	\$1,428.53	\$0.00	\$1,428.53
150	The Bird House	\$(11,128.84)	\$69.22	\$0.00	\$150.00	\$(10,909.62)	\$0.00	\$(10,909.62)
160	NEA Grant	\$4,241.22	\$0.00	\$0.00	\$0.00	\$4,241.22	\$0.00	\$4,241.22
161	West Welcomers Grant	\$339.72	\$0.00	\$0.00	\$0.00	\$339.72	\$0.00	\$339.72
162	Art Display Panel Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
163	Classroom Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
164	Ritonya Grant	\$49.97	\$0.00	\$0.00	\$0.00	\$49.97	\$0.00	\$49.97
165	Facebook Community Action	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
170	BPS Foundation Grants	\$7,921.33	\$0.00	\$(1,329.74)	\$0.00	\$6,591.59	\$0.00	\$6,591.59
171	Foundation Giving Grant	\$(0.50)	\$0.00	\$0.00	\$0.00	\$(0.50)	\$0.00	\$(0.50)
172	EducationQuest Foundation	\$2,450.14	\$0.00	\$(1,292.56)	\$0.00	\$1,157.58	\$0.00	\$1,157.58
173	PSAT	\$2,824.96	\$0.00	\$0.00	\$0.00	\$2,824.96	\$0.00	\$2,824.96
174	MTSS	\$58.43	\$0.00	\$0.00	\$0.00	\$58.43	\$0.00	\$58.43
175	AFCEA Grant	\$16.05	\$0.00	\$0.00	\$0.00	\$16.05	\$0.00	\$16.05
176	College and Career Center	\$222.63	\$0.00	\$0.00	\$0.00	\$222.63	\$0.00	\$222.63
177	AP Test Funds	\$6,479.62	\$0.00	\$0.00	\$0.00	\$6,479.62	\$0.00	\$6,479.62
178	PTSA - Parent Teacher Stu	\$728.98	\$0.00	\$(300.00)	\$0.00	\$428.98	\$0.00	\$428.98
179	MOEC Grant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
180	Courtesy Committee	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
185	Hope Squad	\$1,832.63	\$0.00	\$(25.58)	\$0.00	\$1,807.05	\$0.00	\$1,807.05
210	Freshman Senate	\$21.06	\$0.00	\$0.00	\$0.00	\$21.06	\$0.00	\$21.06
220	Sophomore Senate	\$298.84	\$0.00	\$0.00	\$0.00	\$298.84	\$0.00	\$298.84
230	Junior Senate	\$11,018.43	\$0.00	\$(8,377.49)	\$0.00	\$2,640.94	\$0.00	\$2,640.94
240	Senior Senate	\$(341.39)	\$0.00	\$0.00	\$0.00	\$(341.39)	\$0.00	\$(341.39)
250	Alumni Class	\$2,557.58	\$0.00	\$0.00	\$0.00	\$2,557.58	\$0.00	\$2,557.58
260	Circle of Friends	\$1,985.27	\$0.00	\$(146.94)	\$0.00	\$1,838.33	\$0.00	\$1,838.33
265	Fiber Friends Club	\$222.14	\$0.00	\$0.00	\$0.00	\$222.14	\$0.00	\$222.14
300	Athletics	\$46,628.13	\$10,593.16	\$(4,500.20)	\$0.00	\$52,721.09	\$0.00	\$52,721.09
310	Athletic Training	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320	Athletic Team Sub-Accts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330	Athletic Booster Club	\$12,360.99	\$0.00	\$(7,476.63)	\$0.00	\$4,884.36	\$0.00	\$4,884.36
340	Cheerleaders	\$12,163.20	\$22,886.49	\$(20,632.21)	\$0.00	\$14,417.48	\$0.00	\$14,417.48
350	Strategic Games Club	\$2,543.69	\$0.00	\$0.00	\$0.00	\$2,543.69	\$0.00	\$2,543.69
360	T-Bird Sprit	\$286.67	\$0.00	\$0.00	\$0.00	\$286.67	\$0.00	\$286.67
400	Teammates	\$58.85	\$0.00	\$0.00	\$0.00	\$58.85	\$0.00	\$58.85
402	National Honor Society	\$2,142.85	\$1,420.00	\$(331.31)	\$0.00	\$3,231.54	\$0.00	\$3,231.54
403	Science National Honor S	\$215.59	\$0.00	\$0.00	\$0.00	\$215.59	\$0.00	\$215.59
404	Student Council	\$14,037.18	\$2,500.00	\$(3,100.37)	\$0.00	\$13,436.81	\$0.00	\$13,436.81
405	Mu Alpha Theta	\$28.60	\$570.00	\$0.00	\$0.00	\$598.60	\$0.00	\$598.60
406	BW Food Drive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
408	Congressional Awards C	\$322.68	\$0.00	\$0.00	\$0.00	\$322.68	\$0.00	\$322.68
410	Key Club	\$595.35	\$0.00	\$(32.94)	\$0.00	\$562.41	\$0.00	\$562.41
411	DMC 2026	\$3,000.00	\$4,294.36	\$(4,294.36)	(\$3,000.00)	\$0.00	\$0.00	\$0.00
412	Sustainability Club	\$2,042.78	\$0.00	\$0.00	\$0.00	\$2,042.78	\$0.00	\$2,042.78

BELLEVUE WEST HIGH SCHOOL

General Ledger Report

Financial Report

From Date: 4/29/2026  
To Date: 05/31/2026

From Acct: 100  
To Acct: 523

Activity Accounts

Acct	Account Name	Beg. Bal.	Recept / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
414	Instrumental Music	\$670.61	\$0.00	\$0.00	\$500.00	\$1,170.61	\$0.00	\$1,170.61
415	TPAC	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00
416	Vocal Music	\$11,060.47	\$4,031.50	\$(3,028.09)	\$2,500.00	\$14,563.88	\$0.00	\$14,563.88
417	Yamzon Scholarships	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
418	W.A.S.T. Thespians	\$7,779.49	\$665.00	\$(1,130.00)	\$0.00	\$7,314.49	\$0.00	\$7,314.49
420	Diversity Club	\$1,330.48	\$0.00	\$0.00	\$0.00	\$1,330.48	\$0.00	\$1,330.48
421	GSA	\$42.84	\$0.00	\$0.00	\$0.00	\$42.84	\$0.00	\$42.84
422	Latino Leaders	\$486.13	\$0.00	\$0.00	\$0.00	\$486.13	\$0.00	\$486.13
423	AASLC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
424	Yearbook-Thunderbird	\$19,960.54	\$2,970.00	\$(15,381.02)	\$0.00	\$7,549.52	\$0.00	\$7,549.52
426	Publications	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
427	Poetry Foundation	\$0.17	\$0.00	\$0.00	\$0.00	\$0.17	\$0.00	\$0.17
428	Newspaper-Westwind	\$285.23	\$40.00	\$(50.00)	\$0.00	\$275.23	\$0.00	\$275.23
430	Play/Musical Productions	\$23,240.68	\$0.00	\$(481.99)	\$0.00	\$22,758.69	\$0.00	\$22,758.69
431	Bellevue West Art	\$1,888.25	\$0.00	\$0.00	\$0.00	\$1,888.25	\$0.00	\$1,888.25
432	Dance Team/Thunderettes	\$4,799.16	\$2,900.34	\$0.00	\$0.00	\$7,699.50	\$0.00	\$7,699.50
434	Envirothon Grant	\$475.00	\$0.00	\$0.00	\$0.00	\$475.00	\$0.00	\$475.00
440	ROTC	\$48,121.04	\$726.00	\$(2,213.45)	\$0.00	\$46,633.59	\$0.00	\$46,633.59
445	Maxwell/ROTC	\$582.69	\$631.46	\$0.00	\$0.00	\$1,214.15	\$0.00	\$1,214.15
452	German Club	\$4.65	\$0.00	\$0.00	\$0.00	\$4.65	\$0.00	\$4.65
454	French Club	\$277.95	\$0.00	\$0.00	\$0.00	\$277.95	\$0.00	\$277.95
456	Spanish Club	\$736.65	\$616.43	\$(519.67)	\$0.00	\$833.41	\$0.00	\$833.41
458	Latin Club	\$51.22	\$0.00	\$0.00	\$0.00	\$51.22	\$0.00	\$51.22
460	The Bird Box	\$2,647.98	\$165.00	\$(396.59)	\$0.00	\$2,416.39	\$0.00	\$2,416.39
461	FBLA-Thunder Brew	\$729.32	\$200.29	\$0.00	\$0.00	\$929.61	\$0.00	\$929.61
464	Science Olympiad Acct.	\$88.79	\$0.00	\$0.00	\$0.00	\$88.79	\$0.00	\$88.79
470	FBLA	\$2,418.87	\$7,235.04	\$(9,195.48)	\$0.00	\$458.43	\$0.00	\$458.43
472	DECA	\$2,875.61	\$380.00	\$(1,332.31)	\$0.00	\$1,923.30	\$0.00	\$1,923.30
474	Educator's Rising (FEA)	\$91.48	\$0.00	\$0.00	\$0.00	\$91.48	\$0.00	\$91.48
476	Forensics	\$12.77	\$0.00	\$0.00	\$0.00	\$12.77	\$0.00	\$12.77
478	Debate	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
479	HOSA	\$(13.17)	\$600.00	\$0.00	\$0.00	\$586.83	\$0.00	\$586.83
480	Family Consumer Science	\$3,590.60	\$0.00	\$(126.28)	\$0.00	\$3,464.32	\$0.00	\$3,464.32
482	Culinary Arts	\$375.57	\$0.00	\$(106.96)	\$0.00	\$268.61	\$0.00	\$268.61
484	Skills USA	\$2,772.37	\$0.00	\$(281.91)	\$0.00	\$2,490.46	\$0.00	\$2,490.46
486	History Club	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490	After Prom (Post Prom)	\$2,925.89	\$0.00	\$(1,200.00)	\$0.00	\$1,725.89	\$0.00	\$1,725.89
500	Activity Clearing	\$(3,550.00)	\$0.00	\$0.00	\$0.00	\$(3,550.00)	\$0.00	\$(3,550.00)
501	Mascots	\$1,991.98	\$0.00	\$(328.44)	\$0.00	\$1,663.54	\$0.00	\$1,663.54
502	Unified Track	\$383.92	\$0.00	\$(215.13)	(\$150.00)	\$18.79	\$0.00	\$18.79
503	Unified Bowling	\$875.03	\$18.84	\$0.00	\$0.00	\$893.87	\$0.00	\$893.87
504	Bowling	\$433.01	\$0.00	\$0.00	\$0.00	\$433.01	\$0.00	\$433.01
505	Counseling	\$13,832.25	\$4,275.00	\$(282.23)	\$0.00	\$17,825.02	\$0.00	\$17,825.02
506	Baseball	\$(2,152.73)	\$0.00	\$0.00	\$0.00	\$(2,152.73)	\$0.00	\$(2,152.73)
507	Boys Basketball	\$701.06	\$0.00	\$(600.00)	\$0.00	\$101.06	\$0.00	\$101.06
508	Girls Basketball	\$712.99	\$0.00	\$(600.00)	\$0.00	\$112.99	\$0.00	\$112.99
509	Football	\$9,912.04	\$150.00	\$(100.00)	\$0.00	\$9,962.04	\$0.00	\$9,962.04
510	Boys Golf	\$3,025.01	\$3,527.80	\$(3,226.34)	\$0.00	\$3,326.47	\$0.00	\$3,326.47
511	Boys Tennis	\$1,105.32	\$0.00	\$0.00	\$0.00	\$1,105.32	\$0.00	\$1,105.32
512	Girls Tennis	\$2,688.78	\$0.00	\$(1,734.10)	\$0.00	\$954.68	\$0.00	\$954.68
513	Track & Field	\$2,640.00	\$0.00	\$(968.26)	\$0.00	\$1,671.74	\$0.00	\$1,671.74

**BELLEVUE WEST HIGH SCHOOL**

**General Ledger Report**

**Financial Report**

<b>From Date:</b>	4/29/2026
<b>To Date:</b>	05/31/2026

<b>From Acct:</b>	100
<b>To Acct:</b>	523

**Activity Accounts**

<b>Acct</b>	<b>Account Name</b>	<b>Beg. Bal.</b>	<b>Recept / JV</b>	<b>Disb / JV</b>	<b>Transfers</b>	<b>End. Bal.</b>	<b>YTD Payables</b>	<b>Work Bal</b>
514	Swimming	\$178.23	\$0.00	\$0.00	\$0.00	\$178.23	\$0.00	\$178.23
515	Volleyball	(\$368.83)	\$0.00	\$(2,291.50)	\$0.00	(\$2,660.33)	\$0.00	\$(2,660.33)
516	Softball	\$7,423.21	\$0.00	\$0.00	\$0.00	\$7,423.21	\$0.00	\$7,423.21
517	Boys Wrestling	\$2,745.15	\$0.00	\$0.00	\$0.00	\$2,745.15	\$0.00	\$2,745.15
518	Boys Soccer	\$1,715.77	\$0.00	\$(251.15)	\$0.00	\$1,464.62	\$0.00	\$1,464.62
519	Girls Soccer	\$1,299.02	\$0.00	\$(709.71)	\$0.00	\$589.31	\$0.00	\$589.31
520	Girls Golf	\$1,097.97	\$0.00	\$0.00	\$0.00	\$1,097.97	\$0.00	\$1,097.97
521	T-bird Customs	\$98.51	\$0.00	\$0.00	\$0.00	\$98.51	\$0.00	\$98.51
522	Cross Country	\$39.26	\$0.00	\$0.00	\$0.00	\$39.26	\$0.00	\$39.26
523	Girls Wrestling	\$954.00	\$0.00	\$(256.80)	\$0.00	\$697.20	\$0.00	\$697.20
<b>Activity Accounts Grand Total</b>		<b>\$340,830.29</b>	<b>\$74,564.89</b>	<b>\$(107,432.91)</b>	<b>\$0.00</b>	<b>\$307,962.27</b>	<b>\$0.00</b>	<b>\$307,962.27</b>

**BELLEVUE PUBLIC SCHOOLS**

**General Ledger Report**

**Financial Report**

**From Date:** 4/29/2026  
**To Date:** 05/31/2026

**From Acct:** 1001  
**To Acct:** 9960

**Activity Accounts**

Acct	Account Name	Beg. Bal.	Recpt / JV	Disb / JV	Transfers	End. Bal.	YTD Payables	Work Bal
1001	AVERY	\$39,062.94	\$277.75	\$(2,930.33)	\$0.00	\$36,410.36	\$0.00	\$36,410.36
1002	BELLEAIRE	\$6,828.78	\$408.00	\$(214.48)	\$0.00	\$7,022.30	\$0.00	\$7,022.30
1004	BERTHA BARBER	\$14,814.10	\$70.00	\$(1,011.64)	\$0.00	\$13,872.46	\$0.00	\$13,872.46
1005	BETZ	\$12,041.61	\$100.00	\$(3,030.32)	\$0.00	\$9,111.29	\$0.00	\$9,111.29
1006	BIRCHCREST	\$17,211.38	\$1,593.00	\$(5,249.97)	\$0.00	\$13,554.41	\$0.00	\$13,554.41
1007	CENTRAL	\$18,824.97	\$70.00	\$(2,404.95)	\$0.00	\$16,490.02	\$0.00	\$16,490.02
1008	FORT CROOK	\$11,586.90	\$1,397.00	\$(2,712.46)	\$0.00	\$10,271.44	\$0.00	\$10,271.44
1009	LEMAY	\$21,769.98	\$3,212.75	\$(3,757.41)	\$0.00	\$21,225.32	\$0.00	\$21,225.32
1010	PETER SARPY	\$17,810.59	\$3,464.04	\$(2,787.22)	\$0.00	\$18,487.41	\$0.00	\$18,487.41
1011	TWIN RIDGE	\$18,072.30	\$185.00	\$(609.67)	\$0.00	\$17,647.63	\$0.00	\$17,647.63
1014	WAKE ROBIN	\$24,001.14	\$4,181.25	\$(4,481.15)	\$0.00	\$23,701.24	\$0.00	\$23,701.24
1015	LEONARD LAWRENCE	\$7,308.77	\$1,939.99	\$(2,519.96)	\$0.00	\$6,728.80	\$0.00	\$6,728.80
1016	TWO SPRINGS	\$8,405.64	\$100.00	\$(2,695.64)	\$0.00	\$5,810.00	\$0.00	\$5,810.00
1017	FAIRVIEW	\$15,944.54	\$1,230.00	\$(1,161.43)	\$0.00	\$16,013.11	\$0.00	\$16,013.11
1018	BELLEVUE ELEMENTARY	\$8,730.82	\$1,144.88	\$(1,074.55)	\$0.00	\$8,801.15	\$0.00	\$8,801.15
1101	CHAP CENTER	\$4,698.31	\$50.00	\$0.00	\$0.00	\$4,748.31	\$0.00	\$4,748.31
9910	BEST PROGRAM	\$2,742.30	\$0.00	\$(264.96)	\$0.00	\$2,477.34	\$0.00	\$2,477.34
9911	ACE PROGRAM	\$5,070.48	\$0.00	\$(150.00)	\$0.00	\$4,920.48	\$0.00	\$4,920.48
9912	FRANK KUMOR CAREER CTR	\$33,640.42	\$0.00	\$(1,094.86)	\$0.00	\$32,545.56	\$0.00	\$32,545.56
9913	GOVERNMENT FEES	\$(17,837.55)	\$0.00	\$0.00	\$0.00	\$(17,837.55)	\$0.00	\$(17,837.55)
9920	GIVESMART PROC FEES	(\$34.81)	\$54.35	\$(70.36)	\$0.00	(\$50.82)	\$0.00	\$(50.82)
9921	STEM CAMP	\$9,384.56	\$1,400.00	\$(3,025.76)	\$0.00	\$7,758.80	\$0.00	\$7,758.80
9922	ANB INTEREST	\$496.85	\$123.53	\$0.00	\$0.00	\$620.38	\$0.00	\$620.38
9923	WELCOME CENTER	\$472.54	\$0.00	\$(45.00)	\$0.00	\$427.54	\$0.00	\$427.54
9924	MISSION ANNEX	\$2,914.27	\$0.00	\$0.00	\$0.00	\$2,914.27	\$0.00	\$2,914.27
9926	EARLY CHILDHOOD CENTER	\$4,433.85	\$0.00	\$0.00	\$0.00	\$4,433.85	\$0.00	\$4,433.85
9927	SOCIAL WORK TEAM	\$8,977.92	\$0.00	\$(499.43)	\$0.00	\$8,478.49	\$0.00	\$8,478.49
9928	DISTRICT APPRECIATION	\$38,065.32	\$0.00	\$(25,672.56)	\$0.00	\$12,392.76	\$0.00	\$12,392.76
9929	SEL GRANT	\$8,737.00	\$0.00	\$(300.00)	\$0.00	\$8,437.00	\$0.00	\$8,437.00
9930	STEM - FACEBOOK GRANT	\$1.19	\$0.00	\$0.00	\$0.00	\$1.19	\$0.00	\$1.19
9931	STAFF DEVELOPMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9932	ELEM. PRINCIPAL SUNSHINE	\$280.95	\$0.00	\$0.00	\$0.00	\$280.95	\$0.00	\$280.95
9934	TRANSPORTATION	\$12,272.36	\$4,795.53	\$(3,906.30)	\$0.00	\$13,161.59	\$0.00	\$13,161.59
9935	SENSORY ROOM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9936	GENERAL USE - ACTIVITY	\$95,319.52	\$51,869.23	\$(12,035.21)	\$0.00	\$135,153.54	\$0.00	\$135,153.54
9937	ELEMENTARY BAND FUND	\$318.13	\$0.00	\$0.00	\$0.00	\$318.13	\$0.00	\$318.13
9938	COOPERATING TEACHER	\$300.00	\$2,250.00	\$0.00	\$0.00	\$2,550.00	\$0.00	\$2,550.00
9939	ELEMENTARY BLDG.	\$47,823.73	\$0.00	\$(339.60)	\$0.00	\$47,484.13	\$0.00	\$47,484.13
9940	SECONDARY BLDG.	\$29,386.39	\$2,000.00	\$0.00	\$0.00	\$31,386.39	\$0.00	\$31,386.39
9941	UNIFIED SPORTS	\$12,295.96	\$0.00	\$0.00	\$0.00	\$12,295.96	\$0.00	\$12,295.96
9942	ECC PLAYGROUND	\$66,986.76	\$0.00	\$0.00	\$0.00	\$66,986.76	\$0.00	\$66,986.76
9943	HAL	\$284.26	\$0.00	\$0.00	\$0.00	\$284.26	\$0.00	\$284.26
9944	COMMUNICATIONS	\$49,783.16	\$861.18	\$(1,095.00)	\$0.00	\$49,549.34	\$0.00	\$49,549.34
9945	TECHNOLOGY	\$468,044.89	\$654,907.43	\$(80,975.69)	\$0.00	\$1,041,976.63	\$0.00	\$1,041,976.63
9946	AFTER PROM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9947	EL PARENT GROUP (PADRE)	\$5,563.73	\$0.00	\$(360.62)	\$0.00	\$5,203.11	\$0.00	\$5,203.11
9948	WEST BASEBALL FIELD PROJ.	\$1,189.56	\$0.00	\$0.00	\$0.00	\$1,189.56	\$0.00	\$1,189.56
9949	LAC FIELD PROJECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9950	OPERATION READ	\$(1,775.10)	\$0.00	\$(8.00)	\$0.00	\$(1,783.10)	\$0.00	\$(1,783.10)
9951	EAST BASEBALL FIELD PROJ.	\$3,587.00	\$0.00	\$0.00	\$0.00	\$3,587.00	\$0.00	\$3,587.00
9960	DISTRICT CLEARING	\$44,304.13	\$0.00	\$0.00	\$0.00	\$44,304.13	\$0.00	\$44,304.13

BELLEVUE PUBLIC SCHOOLS

General Ledger Report

Financial Report

From Date:	4/29/2026
To Date:	05/31/2026

From Acct:	1001
To Acct:	9960

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Activity Accounts Grand Total	\$1,180,142.54	\$737,684.91	\$(166,484.53)	\$0.00	\$1,751,342.92	\$0.00	\$1,751,342.92
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**Bellevue Public Schools**  
**Quarterly General Fund Budget Summary**  
**September 1, 2025 through May 31, 2026**

<b>Regular Instruction</b>		<b>2024-25 Actual</b>		<b>2025-26 Budget</b>	<b>Percent Used</b>	<b>2025-26 Actual</b>
<u>1100 - District Subs</u>						
	Salary	\$ 1,372,074	\$	1,450,000	91.36%	\$ 1,324,710
	Benefits	\$ 112,418	\$	110,000	95.10%	\$ 104,612
	All Other	\$ -	\$	-	0.00%	\$ -
<b>Total 1100 - District Subs</b>		<b>\$ 1,484,492</b>	<b>\$</b>	<b>1,560,000</b>	<b>91.62%</b>	<b>\$ 1,429,322</b>
<u>1101 - Elementary Instruction</u>						
	Salary	\$ 17,141,277	\$	18,126,300	75.18%	\$ 13,628,159
	Benefits	\$ 5,929,101	\$	6,572,922	62.78%	\$ 4,126,440
	All Other	\$ 602,460	\$	1,825,325	88.02%	\$ 1,606,682
<b>Total 1101 - Elementary Instruction</b>		<b>\$ 23,672,838</b>	<b>\$</b>	<b>26,524,547</b>	<b>72.99%</b>	<b>\$ 19,361,282</b>
<u>1102 - Secondary Instruction</u>						
	Salary	\$ 19,212,838	\$	20,436,000	72.06%	\$ 14,726,743
	Benefits	\$ 6,423,916	\$	6,428,500	69.43%	\$ 4,463,162
	All Other	\$ 2,216,311	\$	1,073,059	79.66%	\$ 854,773
<b>Total 1102 - Secondary Instruction</b>		<b>\$ 27,853,065</b>	<b>\$</b>	<b>27,937,559</b>	<b>71.75%</b>	<b>\$ 20,044,678</b>
<u>1125 - Flex Funding</u>						
	Salary	\$ 1,191,663	\$	1,235,300	74.77%	\$ 923,657
	Benefits	\$ 263,201	\$	278,105	68.96%	\$ 191,771
	All Other	\$ -	\$	-	0.00%	\$ -
<b>Total 1125 - Flex Funding</b>		<b>\$ 1,454,864</b>	<b>\$</b>	<b>1,513,405</b>	<b>73.70%</b>	<b>\$ 1,115,428</b>
<u>1150 - LEP Program</u>						
	Salary	\$ 1,213,021	\$	1,265,500	80.73%	\$ 1,021,610
	Benefits	\$ 316,444	\$	342,523	78.24%	\$ 267,987
	All Other	\$ 8,359	\$	28,500	34.54%	\$ 9,844
<b>Total 1150 - LEP Program</b>		<b>\$ 1,537,824</b>	<b>\$</b>	<b>1,636,523</b>	<b>79.40%</b>	<b>\$ 1,299,441</b>
<u>1160 - Poverty Plan</u>						
	Salary	\$ 2,863,591	\$	2,787,500	75.78%	\$ 2,112,377
	Benefits	\$ 690,030	\$	702,600	68.50%	\$ 481,272
	All Other	\$ 45,252	\$	68,000	110.76%	\$ 75,319
<b>Total 1160 - Poverty Plan</b>		<b>\$ 3,598,873</b>	<b>\$</b>	<b>3,558,100</b>	<b>75.01%</b>	<b>\$ 2,668,968</b>
<u>1190 - Early Childhood Instruction</u>						
	Salary	\$ 191,944	\$	400,250	77.88%	\$ 311,708
	Benefits	\$ 51,614	\$	100,069	79.75%	\$ 79,806
	All Other	\$ 62,812	\$	42,000	275.64%	\$ 115,770
<b>Total 1190 - Early Childhood Instruction</b>		<b>\$ 306,370</b>	<b>\$</b>	<b>542,319</b>	<b>93.54%</b>	<b>\$ 507,284</b>
<u>3535 - High Ability Learners</u>						
	Salary	\$ 171,702	\$	206,530	63.87%	\$ 131,901
	Benefits	\$ 45,648	\$	60,150	56.63%	\$ 34,064
	All Other	\$ 7,155	\$	33,320	41.78%	\$ 13,921
<b>Total 3535 - High Ability Learners</b>		<b>\$ 224,506</b>	<b>\$</b>	<b>300,000</b>	<b>59.96%</b>	<b>\$ 179,886</b>

			Percent	
<u>3500 - PBIS &amp; Other Categorical</u>	<u>2024-25 Actual</u>	<u>2025-26 Budget</u>	<u>Used</u>	<u>2025-26 Actual</u>
Salary	\$ 18,665	\$ -	0.00%	\$ -
Benefits	\$ 1,911	\$ -	0.00%	\$ -
All Other	\$ 88,663	\$ 57,008	77.74%	\$ 44,316
<b>Total 3500 - Textbook Loan Grant</b>	<b>\$ 109,239</b>	<b>\$ 57,008</b>	<b>77.74%</b>	<b>\$ 44,316</b>
<u>6200 - Title I Instruction</u>				
Salary	\$ 982,747	\$ 980,000	93.50%	\$ 916,302
Benefits	\$ 258,304	\$ 345,212	68.60%	\$ 236,811
All Other	\$ 27,611	\$ 25,000	0.00%	\$ 1,660
<b>Total 6200 - Title I Instruction</b>	<b>\$ 1,268,662</b>	<b>\$ 1,350,212</b>	<b>85.53%</b>	<b>\$ 1,154,773</b>
<u>6212 - Title I Accountability</u>				
Salary	\$ 13,013	\$ 43,000	10.06%	\$ 4,325
Benefits	\$ 2,140	\$ 719	93.09%	\$ 669
All Other	\$ 50,676	\$ 15,000	92.07%	\$ 13,811
<b>Total 6210 - Title I Accountability</b>	<b>\$ 65,829</b>	<b>\$ 58,719</b>	<b>32.03%</b>	<b>\$ 18,805</b>
<u>6700 - Carl Perkins Grant</u>				
Salary	\$ 4,230	\$ -	0.00%	\$ -
Benefits	\$ 324	\$ -	0.00%	\$ -
All Other	\$ 78,471	\$ 82,400	88.56%	\$ 72,977
<b>Total 6700 - Carl Perkins Grant</b>	<b>\$ 83,025</b>	<b>\$ 82,400</b>	<b>88.56%</b>	<b>\$ 72,977</b>
<u>6925/6926 - Title III Grants</u>				
Salary	\$ 1,450	\$ 2,000	0.00%	\$ -
Benefits	\$ 239	\$ 220	0.00%	\$ -
All Other	\$ 72,026	\$ 70,000	0.00%	\$ 13,176
<b>Total 6925 - Title III LEP Grant</b>	<b>\$ 73,715</b>	<b>\$ 72,220</b>	<b>18.24%</b>	<b>\$ 13,176</b>
<u>6994/6995- DoDEA/DOE</u>				
Salary	\$ 457,347	\$ 359,842	104.57%	\$ 376,269
Benefits	\$ 105,316	\$ 75,450	106.63%	\$ 80,449
All Other	\$ 1,712,488	\$ 901,613	100.05%	\$ 902,025
<b>Total 6994/6995 - DoDEA/DOE</b>	<b>\$ 2,275,152</b>	<b>\$ 1,336,905</b>	<b>101.63%</b>	<b>\$ 1,358,744</b>
<b>Total Regular Instruction</b>	<b>\$ 64,008,453</b>	<b>\$ 66,529,917</b>	<b>74.06%</b>	<b>\$ 49,269,079</b>

### Special Education Instruction

<u>1220 - Diagnostic Services</u>				
Salary	\$ 1,390,989	\$ 1,446,500	73.74%	\$ 1,066,689
Benefits	\$ 341,418	\$ 361,961	69.03%	\$ 249,866
All Other	\$ 42,078	\$ 51,000	44.86%	\$ 22,877
<b>Total 1220 - Diagnostic Services</b>	<b>\$ 1,774,485</b>	<b>\$ 1,859,461</b>	<b>72.03%</b>	<b>\$ 1,339,432</b>
<u>1221 - School Age Program</u>				
Salary	\$ 12,662,170	\$ 13,213,000	77.13%	\$ 10,190,633
Benefits	\$ 3,433,227	\$ 3,680,284	71.31%	\$ 2,624,434
All Other	\$ 134,642	\$ 146,055	109.85%	\$ 160,443
<b>Total 1221 - School Age Program</b>	<b>\$ 16,230,039</b>	<b>\$ 17,039,339</b>	<b>76.15%</b>	<b>\$ 12,975,509</b>
<u>1222 - Contracted Services</u>				
All Other	\$ 1,986,665	\$ 2,065,000	97.36%	\$ 2,010,398
<b>Total 1222 - Contracted Services</b>	<b>\$ 1,986,665</b>	<b>\$ 2,065,000</b>	<b>97.36%</b>	<b>\$ 2,010,398</b>

			Percent	
<u>1291 - Preschool Program</u>	<u>2024-25 Actual</u>	<u>2025-26 Budget</u>	<u>Used</u>	<u>2025-26 Actual</u>
Salary	\$ 665,453	\$ 692,750	89.19%	\$ 617,834
Benefits	\$ 165,958	\$ 189,154	83.45%	\$ 157,840
All Other	\$ 14,366	\$ 24,000	27.62%	\$ 6,628
<b>Total 1291 - Preschool Program</b>	<b>\$ 845,777</b>	<b>\$ 905,904</b>	<b>86.36%</b>	<b>\$ 782,302</b>
<u>1292 - Homebased Services</u>				
Salary	\$ 29,104	\$ 30,000	76.77%	\$ 23,032
Benefits	\$ 9,772	\$ 10,822	62.32%	\$ 6,744
All Other	\$ 2,951	\$ 5,500	103.31%	\$ 5,682
<b>Total 1292 - Homebased Services</b>	<b>\$ 41,827</b>	<b>\$ 46,322</b>	<b>76.55%</b>	<b>\$ 35,458</b>
<u>6416 - Region 20 Grant</u>				
Salary	\$ 2,679	\$ 1,500	0.00%	\$ 2,641
Benefits	\$ 917	\$ 500	0.00%	\$ 727
All Other	\$ 13,812	\$ 20,500	39.61%	\$ 8,119
<b>Total 6416 - Region 20 Grant</b>	<b>\$ 17,408</b>	<b>\$ 22,500</b>	<b>51.05%</b>	<b>\$ 11,487</b>
<u>6418 - PEaK Grant</u>				
Salary	\$ 75,071	\$ 66,108	87.57%	\$ 57,888
Benefits	\$ 21,851	\$ -	0.00%	\$ 16,454
All Other	\$ -	\$ -	0.00%	\$ -
<b>Total 6415 - PEaK Grant</b>	<b>\$ 96,921</b>	<b>\$ 66,108</b>	<b>112.46%</b>	<b>\$ 74,343</b>
<u>6406 - IDEA Part B Preschool</u>				
Salary	\$ 60,181	\$ 70,057	72.24%	\$ 50,608
Benefits	\$ 18,219	\$ -	0.00%	\$ 15,419
All Other	\$ -	\$ -	0.00%	\$ -
<b>Total 6406 - IDEA Part B Preschool</b>	<b>\$ 78,400</b>	<b>\$ 70,057</b>	<b>94.25%</b>	<b>\$ 66,027</b>
<u>6408 - IDEA Enrollment/Poverty</u>				
Salary	\$ 1,605,952	\$ 1,400,000	86.50%	\$ 1,211,017
Benefits	\$ 440,982	\$ 466,723	62.70%	\$ 292,652
All Other	\$ -	\$ 3,000	97.82%	\$ 2,935
<b>Total 6408 - IDEA Enrollment/Poverty</b>	<b>\$ 2,046,933</b>	<b>\$ 1,869,723</b>	<b>80.58%</b>	<b>\$ 1,506,603</b>
<u>6412 - IDEA Proportionate Share</u>				
Salary	\$ 56,217	\$ 56,672	69.40%	\$ 39,330
Benefits	\$ 14,906	\$ -	0.00%	\$ 10,166
All Other	\$ -	\$ -	0.00%	\$ -
<b>Total 6412 - IDEA Proportionate Share</b>	<b>\$ 71,123</b>	<b>\$ 56,672</b>	<b>87.34%</b>	<b>\$ 49,496</b>
<b>Total Special Education Instruction</b>	<b>\$ 23,189,578</b>	<b>\$ 24,001,086</b>	<b>78.54%</b>	<b>\$ 18,851,056</b>

## Pupil Support

<u>2120 - Guidance</u>				
Salary	\$ 1,880,779	\$ 1,951,000	74.89%	\$ 1,461,116
Benefits	\$ 427,780	\$ 449,020	72.21%	\$ 324,247
All Other	\$ 13,015	\$ 38,000	12.49%	\$ 4,747
<b>Total 2120 - Guidance</b>	<b>\$ 2,321,575</b>	<b>\$ 2,438,020</b>	<b>73.42%</b>	<b>\$ 1,790,110</b>

			Percent	
<u>2130 - Health Services</u>	<u>2024-25 Actual</u>	<u>2025-26 Budget</u>	<u>Used</u>	<u>2025-26 Actual</u>
Salary	\$ 1,228,865	\$ 1,278,000	73.75%	\$ 942,520
Benefits	\$ 294,384	\$ 314,750	70.43%	\$ 221,687
All Other	\$ 32,682	\$ 44,350	362.70%	\$ 160,855
<b>Total 2130 - Health Services</b>	<b>\$ 1,555,931</b>	<b>\$ 1,637,100</b>	<b>80.94%</b>	<b>\$ 1,325,062</b>
<u>2110 - Attendance Services</u>				
Salary	\$ 210,116	\$ 235,000	53.76%	\$ 126,332
Benefits	\$ 49,359	\$ 56,230	53.68%	\$ 30,183
All Other	\$ 355	\$ 5,000	35.76%	\$ 1,788
<b>Total 2110 - Attendance Services</b>	<b>\$ 259,831</b>	<b>\$ 296,230</b>	<b>53.44%</b>	<b>\$ 158,303</b>
<u>2670 - School Safety</u>				
All Other	\$ 53,744	\$ 73,000	92.52%	\$ 67,536
<b>Total 2670 - School Safety</b>	<b>\$ 53,744</b>	<b>\$ 73,000</b>	<b>92.52%</b>	<b>\$ 67,536</b>
<u>2190 - Extra Curricular Programs</u>				
Salary	\$ 1,465,106	\$ 1,587,000	79.08%	\$ 1,254,990
Benefits	\$ 205,173	\$ 291,000	55.52%	\$ 161,566
All Other	\$ 224,564	\$ 228,816	86.83%	\$ 198,688
<b>Total 2190 - Extra Curricular Programs</b>	<b>\$ 1,894,842</b>	<b>\$ 2,106,816</b>	<b>76.67%</b>	<b>\$ 1,615,244</b>
<b>Total Pupil Services</b>	<b>\$ 6,085,923</b>	<b>\$ 6,551,166</b>	<b>75.65%</b>	<b>\$ 4,956,255</b>

#### Staff Support

<u>2213 - Instructional Coaching</u>				
Salary	\$ 1,449,347	\$ 1,450,000	73.34%	\$ 1,063,499
Benefits	\$ 334,380	\$ 348,780	67.24%	\$ 234,515
All Other	\$ 4,136	\$ 26,000	41.39%	\$ 10,762
<b>Total 2213 - Instructional Coaching</b>	<b>\$ 1,787,862</b>	<b>\$ 1,824,780</b>	<b>71.72%</b>	<b>\$ 1,308,776</b>
<u>2212 - Curriculum &amp; Instruction</u>				
Salary	\$ 670,229	\$ 684,000	36.36%	\$ 248,734
Benefits	\$ 121,485	\$ 100,817	51.17%	\$ 51,593
All Other	\$ 100,970	\$ 80,000	97.55%	\$ 78,042
<b>Total 2212 - Curriculum &amp; Instruction</b>	<b>\$ 892,684</b>	<b>\$ 864,817</b>	<b>43.75%</b>	<b>\$ 378,369</b>
<u>2220 - Library Services</u>				
Salary	\$ 1,509,858	\$ 1,570,000	72.89%	\$ 1,144,326
Benefits	\$ 359,134	\$ 383,292	67.64%	\$ 259,269
All Other	\$ 86,360	\$ 98,168	67.06%	\$ 65,836
<b>Total 2220 - Library Services</b>	<b>\$ 1,955,352</b>	<b>\$ 2,051,460</b>	<b>71.63%</b>	<b>\$ 1,469,431</b>
<u>2240 - Assessment Services</u>				
Salary	\$ 137,462	\$ 145,000	77.44%	\$ 112,282
Benefits	\$ 42,021	\$ 49,383	67.32%	\$ 33,245
All Other	\$ 125,688	\$ 135,000	56.85%	\$ 76,744
<b>Total 2240 - Assessment Services</b>	<b>\$ 305,172</b>	<b>\$ 329,383</b>	<b>67.48%</b>	<b>\$ 222,271</b>
<u>2230 - Technology</u>				
Salary	\$ 921,138	\$ 929,500	71.52%	\$ 664,750
Benefits	\$ 206,392	\$ 220,486	70.69%	\$ 155,863
All Other	\$ 2,065,241	\$ 2,140,000	49.48%	\$ 1,058,884
<b>Total 2230 - Technology</b>	<b>\$ 3,192,771</b>	<b>\$ 3,289,986</b>	<b>57.13%</b>	<b>\$ 1,879,496</b>

<u>6310 - Title IIA Staff Development</u>	<u>2024-25 Actual</u>	<u>2025-26 Budget</u>	<u>Percent</u>	
			<u>Used</u>	<u>2025-26 Actual</u>
Salary	\$ 106,199	\$ 214,019	63.24%	\$ 135,349
Benefits	\$ 26,970	\$ 30,000	95.93%	\$ 28,779
All Other	\$ -	\$ -	0.00%	\$ -
<b>Total 6310 - Title IIA Staff Development</b>	<b>\$ 133,169</b>	<b>\$ 244,019</b>	<b>67.26%</b>	<b>\$ 164,129</b>

**Total Staff Support** \$ 8,267,010 \$ 8,604,445 63.02% \$ 5,422,472

**General Administration**

2310 - Board of Education

Board Secretary Salary	\$ 41,853	\$ 43,500	77.10%	\$ 33,539
Board Secretary Benefits	\$ 12,177	\$ 13,322	71.47%	\$ 9,521
All Other	\$ 59,949	\$ 182,500	16.24%	\$ 29,635
<b>Total 2310 - Board of Education</b>	<b>\$ 113,979</b>	<b>\$ 239,322</b>	<b>30.38%</b>	<b>\$ 72,695</b>

2320 - Executive Administration

Salary	\$ 617,491	\$ 639,500	74.91%	\$ 479,056
Benefits	\$ 157,538	\$ 172,696	70.30%	\$ 121,398
All Other	\$ 151,347	\$ 221,300	56.32%	\$ 124,642
<b>Total 2320 - Executive Administration</b>	<b>\$ 926,377</b>	<b>\$ 1,033,496</b>	<b>70.16%</b>	<b>\$ 725,096</b>

2570 - Personnel Services

Salary	\$ 378,831	\$ 399,500	75.11%	\$ 300,069
Benefits	\$ 96,360	\$ 103,474	69.41%	\$ 71,823
All Other	\$ 61,108	\$ 75,000	86.99%	\$ 65,244
<b>Total 2570 - Personnel Services</b>	<b>\$ 536,299</b>	<b>\$ 577,974</b>	<b>75.63%</b>	<b>\$ 437,136</b>

2560 - Communications

Salary	\$ 268,631	\$ 297,700	72.05%	\$ 214,497
Benefits	\$ 78,714	\$ 93,317	63.37%	\$ 59,133
All Other	\$ (3,547)	\$ 33,500	-31.64%	\$ (10,601)
<b>Total 2560 - Communications</b>	<b>\$ 343,798</b>	<b>\$ 424,517</b>	<b>61.96%</b>	<b>\$ 263,029</b>

**Total General Administration** \$ 1,920,453 \$ 2,275,309 65.84% \$ 1,497,957

**2410 - School Administration**

Salary	\$ 5,182,587	\$ 5,369,000	76.45%	\$ 4,104,744
Benefits	\$ 1,347,741	\$ 1,439,100	74.40%	\$ 1,070,639
All Other	\$ -	\$ -	0.00%	\$ -
<b>Total 2410 - School Administration</b>	<b>\$ 6,530,328</b>	<b>\$ 6,808,100</b>	<b>76.02%</b>	<b>\$ 5,175,383</b>

2510 - Fiscal Affairs

Salary	\$ 458,221	\$ 471,400	81.15%	\$ 382,554
Benefits	\$ 121,420	\$ 134,364	67.69%	\$ 90,951
All Other	\$ 376,942	\$ 598,500	38.85%	\$ 232,523
<b>Total 2510 - Fiscal Affairs</b>	<b>\$ 956,583</b>	<b>\$ 1,204,264</b>	<b>58.63%</b>	<b>\$ 706,028</b>

2650 - Vehicle Maintenance & Acquisition

All Other	\$ 76,442	\$ 104,200	42.25%	\$ 44,029
<b>Total 2650 - Vehicle Maint. &amp; Acq.</b>	<b>\$ 76,442</b>	<b>\$ 104,200</b>	<b>42.25%</b>	<b>\$ 44,029</b>

**Total Business Services** \$ 1,033,025 \$ 1,308,464 57.32% \$ 750,057

			Percent	
	2024-25 Actual	2025-26 Budget	Used	2025-26 Actual
<b>2610 - Operation of the Plant</b>				
Salary	\$ 4,169,256	\$ 4,325,000	74.16%	\$ 3,207,321
Benefits	\$ 1,333,769	\$ 1,451,040	70.90%	\$ 1,028,751
All Other	\$ 3,455,776	\$ 3,554,395	75.83%	\$ 2,695,280
<b>Total 2610 - Operation of the Plant</b>	<b>\$ 8,958,801</b>	<b>\$ 9,330,435</b>	<b>74.29%</b>	<b>\$ 6,931,352</b>
<b>2620 - Maintenance of the Plant</b>				
Salary	\$ 781,692	\$ 822,827	81.53%	\$ 670,820
Benefits	\$ 194,626	\$ 219,300	75.30%	\$ 165,129
All Other	\$ 2,731,589	\$ 2,943,516	93.13%	\$ 2,741,424
<b>Total 2620 - Maintenance of the Plant</b>	<b>\$ 3,707,907</b>	<b>\$ 3,985,643</b>	<b>89.76%</b>	<b>\$ 3,577,373</b>
<b>Pupil Transportation</b>				
<u>2710 - Student Transportation</u>				
Salary	\$ 1,710,160	\$ 1,837,000	78.14%	\$ 1,435,414
Benefits	\$ 744,881	\$ 793,755	75.38%	\$ 598,329
All Other	\$ 797,205	\$ 916,799	87.92%	\$ 806,049
<b>Total 2710 - Student Transportation</b>	<b>\$ 3,252,246</b>	<b>\$ 3,547,554</b>	<b>80.05%</b>	<b>\$ 2,839,793</b>
<u>2711 - Learning Community Transportation</u>				
All Other	\$ 485,728	\$ 510,000	99.93%	\$ 509,639
<b>Total 2711 - LC Transportation</b>	<b>\$ 485,728</b>	<b>\$ 510,000</b>	<b>99.93%</b>	<b>\$ 509,639</b>
<u>2712 - SPED School Age Transportation</u>				
Salary	\$ 1,085,079	\$ 1,238,500	76.31%	\$ 945,056
Benefits	\$ 218,482	\$ 235,069	73.42%	\$ 172,582
All Other	\$ 469,287	\$ 552,198	75.92%	\$ 419,216
<b>Total 2712 - SPED School Age Transp.</b>	<b>\$ 1,772,848</b>	<b>\$ 2,025,767</b>	<b>75.87%</b>	<b>\$ 1,536,855</b>
<u>2713 - SPED Preschool Transportation</u>				
All Other	\$ 59,805	\$ 75,000	65.85%	\$ 49,385
<b>Total 2713 - SPED Preschool Transp.</b>	<b>\$ 59,805</b>	<b>\$ 75,000</b>	<b>65.85%</b>	<b>\$ 49,385</b>
<b>Total Pupil Transportation</b>	<b>\$ 5,570,627</b>	<b>\$ 6,158,321</b>	<b>80.15%</b>	<b>\$ 4,935,672</b>
<b>5000 - Debt Services</b>	<b>\$ 750</b>	<b>\$ 125,000</b>	<b>63.91%</b>	<b>\$ 79,889</b>
<b>1300 - Summer School Program</b>				
Salary	\$ 1,272,857	\$ 1,395,726	1.82%	\$ 25,352
Benefits	\$ 182,706	\$ 190,004	2.09%	\$ 3,965
All Other	\$ 1,500	\$ 1,500	0.00%	\$ 1,500
<b>Total 1300 - Summer School Program</b>	<b>\$ 1,457,063</b>	<b>\$ 1,587,230</b>	<b>1.94%</b>	<b>\$ 30,817</b>
<b>Total General Fund</b>	<b>\$ 130,729,917</b>	<b>\$ 137,265,112</b>	<b>73.93%</b>	<b>\$ 101,477,362</b>
<b>Total - Salary</b>	<b>\$ 86,929,132</b>	<b>\$ 91,013,474</b>	<b>74.37%</b>	<b>\$ 67,689,753</b>
<b>Total - Benefits</b>	<b>\$ 25,203,350</b>	<b>\$ 26,805,112</b>	<b>68.40%</b>	<b>\$ 18,334,516</b>
<b>Total - All Other</b>	<b>\$ 18,616,098</b>	<b>\$ 19,511,526</b>	<b>79.20%</b>	<b>\$ 15,453,094</b>

BELLEVUE PUBLIC SCHOOLS  
BOARD OF EDUCATION

06/01/2026

IT IS RECOMMENDED THAT THE FOLLOWING CLAIMS  
BE APPROVED FOR PAYMENT

GENERAL FUND	1,431,131.12
SPECIAL BUILDING FUND	377,290.19
FOOD SERVICE FUND	244,312.00
STUDENT FEES FUND	8,316.91
BOND DEBT FUND	936,610.38
<b>TOTAL</b>	<b>2,997,660.60</b>

**Bellevue Public Schools - Publication Of Checks**

Vendor Name	Check No	Amount	Description
ALBERTSON GLASS	00267266	338.60	REPAIRS
ALISON SHAW	00267182	197.65	FOOD SERVICE REFUNDS
ALL MAKES OFFICE EQUIPMENT CO.	00267267	926.20	FURNITURE & EQUIPMENT
AMERGIS HEALTHCARE STAFFING, INC	00267268	25,829.78	PROFESSIONAL SERVICES
AMERGIS HEALTHCARE STAFFING, INC	00267268	44,547.23	TUITION-OTHER AGENCIES
AMERICAN BOTTLING COMPANY	00267238	742.25	FOOD
AMERICAN MEDICAL STAFFING INC	00267269	14,231.10	TUITION-OTHER AGENCIES
AMERICAN RED CROSS HEALTH & SAFETY	00267270	270.00	EMPLOYEE TRAINING & DEVELOPMNT
AMERICAN RED CROSS HEALTH & SAFETY	00267136	320.00	SUPPLIES
AMERICAN TIME	00267271	181.87	BUILDING IMPROVEMENT
AMP SPEECH THERAPY, LLC	00267272	12,218.00	TUITION-OTHER AGENCIES
AMPLIFY	00267273	3,200.00	PROFESSIONAL SERVICES
AMPLIFY	00267273	28,000.04	SOFTWARE
ANDY'S APPLIANCE REPAIR	00267274	195.23	BUILDING IMPROVEMENT
APPLE, INC.	00267137	125,608.14	SOFTWARE
aPRINTIS	00267458	710.00	SUPPLIES
AQUA-CHEM, INC.	00267275	1,597.40	REPAIRS
ASHLEY BAHR	00267138	170.00	EMPLOYEE TRAINING & DEVELOPMNT
AT&T MOBILITY	00267276	88.29	SOFTWARE
AT&T MOBILITY	00267139	88.29	TELECOMMUNICATIONS
AUSTIN CUSTOM BRASS LLC	00267166	198.00	SUPPLIES
AUTO VALUE	00267277	161.28	SUPPLIES
AUTO VALUE	00267277	311.14	TIRES & PARTS
AVANT ASSESSMENT, LLC	00267278	274.80	SUPPLIES
AVERY RENTS	00267279	221.40	BUILDING IMPROVEMENT
B & D DIAMOND PRO, INC.	00267280	6,408.86	SITE IMPROVEMENTS
BAKER'S SUPERMARKET	00267239	145.06	FOOD
BAKER'S SUPERMARKET	00267281	630.46	SUPPLIES
BAKER'S SUPERMARKET	00267140	327.16	SUPPLIES
BATTERIES PLUS BULBS	00267282	285.48	SUPPLIES
BAUER BUILT TIRE	00267283	1,672.52	TIRES & PARTS
BEARCOM	00267284	1,407.00	SUPPLIES
BELLEVUE BERRY FARM	00267167	322.50	SUPPLIES
BELLEVUE LEADER	00267285	47.25	SUPPLIES
BELLEVUE PUBLIC SCHOOLS	00267286	1,157.50	SUPPLIES

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BELLWETHER MEDIA, INC	00267287	230.67	SUPPLIES
BEN LEE	00267183	5,000.00	SUPPLIES
BIGSIGNS.COM, INC.	00267288	766.00	SUPPLIES
BISHOP BUSINESS EQUIPMENT	00267289	118.00	SUPPLIES
BLICK ART MATERIALS, LLC.	00267290	267.54	SUPPLIES
BOB'S RADIATOR REPAIR INC	00267291	5,145.00	TIRES & PARTS
BOILER CHILLER SYSTEMS LLC	00267292	22,881.54	BUILDING IMPROVEMENT
BOILER CHILLER SYSTEMS LLC	00267292	132,255.50	BUILDING PROJECTS
BOK FINANCIAL	00000320	1,000.00	BOND ISSUANCE AND RELATED COSTS
BOK FINANCIAL	00000320	935,610.38	INTEREST ON LONGTERM DEBT
BOUND TO STAY BOUND	00267293	1,385.77	SUPPLIES
BPS DISTRICT ACTIVITY	00267141	2,285.13	SUPPLIES
BPS FOUNDATION - LAC	00267240	100.00	SUPPLIES
BRIGGS, INC.	00267294	377.03	BUILDING IMPROVEMENT
BRITTNEY MURRIN	00267142	25.12	CONTRACTED TRANSPORTATION
BSN SPORTS INC.	00267295	10,831.63	SUPPLIES
BUILDERS SUPPLY CO., INC.	00267296	385.90	BUILDING IMPROVEMENT
CAPITAL SANITARY SUPPLY, INC	00267297	388.15	SUPPLIES
CARPENTER PAPER COMPANY	00267241	6,272.20	SUPPLIES
CARPENTER PAPER COMPANY	00267298	8,238.09	SUPPLIES
CDW	00267299	1,368.00	SOFTWARE
CELIA TRISLER	00267300	75.40	PROFESSIONAL SERVICES
CENTURY BUSINESS PRODUCTS	00267301	23.03	SUPPLIES
CERRIS SYSTEMS	00267242	3,833.55	REPAIRS
CINTAS CORPORATION	00267302	1,100.36	PROFESSIONAL SERVICES
CITY OF BELLEVUE	00267303	25.00	BUILDING IMPROVEMENT
CITY OF BELLEVUE	00267184	50.00	BUILDING IMPROVEMENT
CKF	00267304	6,284.69	BUILDING IMPROVEMENT
COCA-COLA OF OMAHA	00267243	4,462.05	FOOD
COLLINS SPORTS MEDICINE	00267143	3,472.01	SUPPLIES
COLUMN SOFTWARE PBC	00267305	65.45	ADVERTISING/PUBLICATION
COMPUTER HARDWARE INC	00267306	19,356.06	COMPUTER HARDWARE
COMPUTER HARDWARE INC	00267306	1,349.00	SUPPLIES
CORNHUSKER INTERNATIONAL TRUCKS, INC.	00267307	40,576.21	REPAIRS
CORNHUSKER INTERNATIONAL TRUCKS, INC.	00267307	4,527.21	TIRES & PARTS
COX BUSINESS SERVICES	00267308	1,578.51	TELECOMMUNICATIONS
COX BUSINESS SERVICES	00267309	23,961.41	TELECOMMUNICATIONS
CREATIVE SITES, LLC	00267310	139,980.00	BUILDING PROJECTS
CROWNE PLAZA KEARNEY	00267311	503.85	EMPLOYEE TRAINING & DEVELOPMNT

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DAN HERNANDEZ	00267185	70.41	SUPPLIES
DECKER EQUIPMENT	00267312	114.89	REPAIRS
DEMCO, INC.	00267313	606.81	SUPPLIES
DIETZE MUSIC	00267314	710.00	RENTALS/LEASE PURCHASE
DIETZE MUSIC	00267314	133.15	REPAIRS
DIETZE MUSIC	00267314	3,093.73	SUPPLIES
DISTRICT ACTIVITY FUND	00267244	1,590.00	SUPPLIES
DISTRICT REVOLVING ACCOUNT	00267144	25.00	EMPLOYEE TRAINING & DEVELOPMNT
DISTRICT REVOLVING ACCOUNT	00267144	2,744.72	PROFESSIONAL SERVICES
DISTRICT REVOLVING ACCOUNT	00267144	2,600.00	RENTALS/LEASE PURCHASE
DISTRICT REVOLVING ACCOUNT	00267144	1,753.75	REPAIRS
DISTRICT REVOLVING ACCOUNT	00267144	34,330.34	SUPPLIES
E. S. U. #3	00267315	123.00	EMPLOYEE TRAINING & DEVELOPMNT
E. S. U. #3	00267315	2,404.00	SUPPLIES
E. S. U. #3	00267315	3,570.00	TUITION-OTHER AGENCIES
EAST HIGH ACTIVITY ACCOUNT	00267245	550.00	SUPPLIES
EASY WAY SAFETY SERVICES, INC.	00267145	133.00	SUPPLIES
ECHO ELECTRIC	00267316	1,335.66	BUILDING IMPROVEMENT
EGAN SUPPLY	00267246	99.44	SUPPLIES
EGAN SUPPLY	00267317	2,108.82	REPAIRS
EGAN SUPPLY	00267317	63,648.89	SUPPLIES
ELAN FINANCIAL SERVICES	00267168	534.00	EMPLOYEE TRAINING & DEVELOPMNT
ELAN FINANCIAL SERVICES	00267168	3,025.29	SUPPLIES
ELECTRONIC CONTRACTING COMPANY	00267318	682.50	BUILDING IMPROVEMENT
ELECTRONIC CONTRACTING COMPANY	00267318	2,459.10	SUPPLIES
EQUIFAX WORKFORCE SOLUTIONS LLC	00267319	68.00	PROFESSIONAL SERVICES
ESB CONSULTING, LLC	00267320	1,890.00	TUITION-OTHER AGENCIES
EYMAN PLUMBING, INC.	00267321	5,112.43	BUILDING IMPROVEMENT
EYMAN PLUMBING, INC.	00267321	3,682.56	BUILDING PROJECTS
FACTORY MOTOR PARTS COMPANY	00267322	573.60	TIRES & PARTS
FAIRFIELD INN & SUITES	00267323	313.90	EMPLOYEE TRAINING & DEVELOPMNT
FAMILY FARE SUPERMARKET	00267324	1,147.15	SUPPLIES
FAMILY FARE SUPERMARKET	00267169	38.98	SUPPLIES
FARNER-BOCKEN COMPANY	00267247	3,136.79	FOOD
FASTSPRING LOCKBOX	00267325	7,100.00	SOFTWARE
FIRST BOOK	00267170	799.04	SUPPLIES
FLEETPRIDE	00267326	455.00	TIRES & PARTS
FLINN SCIENTIFIC, INC.	00267327	116.08	SUPPLIES
FOLLETT CONTENT SOLUTIONS, LLC	00267328	6,826.60	SUPPLIES

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FOLLETT SOFTWARE LLC	00267329	61,943.94	SOFTWARE
FORESTRY SUPPLIERS, INC.	00267330	25.50	SUPPLIES
GALVIN GLASS	00267331	1,912.23	BUILDING IMPROVEMENT
GARY WOOD	00267332	9,576.00	TUITION-OTHER AGENCIES
GEARHART CONSTRUCTION & PLUMBING, INC	00267333	8,625.00	BUILDING PROJECTS
GENERAL PARTS, LLC.	00267248	3,259.14	REPAIRS
GINA LONG	00267334	170.00	EMPLOYEE TRAINING & DEVELOPMNT
GISELA LACY	00267335	31.60	SUPPLIES
GLENNA FISHER	00267336	4,651.29	TUITION-OTHER AGENCIES
GOODWIN TUCKER GROUP	00267337	378.40	BUILDING IMPROVEMENT
GOPHER	00267338	281.51	SUPPLIES
GRAINGER, INC.	00267339	505.05	BUILDING IMPROVEMENT
GRAINGER, INC.	00267339	1,221.00	REPAIRS
GRAINGER, INC.	00267339	52.85	SUPPLIES
GREAT PLAINS PIANO COMPANY	00267340	150.00	SUPPLIES
GREENBERG FRUIT COMPANY	00267249	2,132.44	FOOD
HAMPTON INN KEARNEY	00267341	1,949.25	SUPPLIES
HASSE AND LOVIN ASSOCIATES, LLC	00267342	1,666.66	PROFESSIONAL SERVICES
HAUFF SPORTS	00267171	659.90	SUPPLIES
HD SUPPLY	00267343	170.36	SUPPLIES
HENRY DOORLY ZOO & AQUARIUM	00267344	161.50	SUPPLIES
HILAND DAIRY	00267250	51,817.75	FOOD
HILLYARD	00267345	1,737.60	SUPPLIES
HOTSY EQUIPMENT CO.	00267346	1,052.03	SUPPLIES
HOUSTON ALEXANDER FOUNDATION	00267178	200.00	SUPPLIES
INSTRUCTURE, INC.	00267347	12,459.06	SOFTWARE
INTEGRATED CARE	00267146	855.00	PROFESSIONAL SERVICES
IRIS LTD	00267348	5,770.00	SUPPLIES
J & J SMALL ENGINE SERVICE, INC.	00267349	67.94	REPAIRS
J & J SMALL ENGINE SERVICE, INC.	00267349	630.50	SUPPLIES
J.W. PEPPER & SON, INC.	00267350	757.92	SUPPLIES
JEFF CHUNKA	00267147	34.90	CONTRACTED TRANSPORTATION
JEFF CHUNKA	00267147	18.18	SUPPLIES
JEREMY KULIKOWSKI	00267251	60.45	FOOD SERVICE REFUNDS
JESSIE EVANS	00267351	9,072.00	TUITION-OTHER AGENCIES
JILL MOELLER	00267352	328.00	TUITION-OTHER AGENCIES
JLK EDUCATIONAL RESOURCES, LLC	00267353	1,323.00	TUITION-OTHER AGENCIES
JODON'S	00267354	870.00	SUPPLIES
JOHNSON HARDWARE CO	00267355	242.64	BUILDING IMPROVEMENT

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JOHNSTONE SUPPLY	00267356	768.81	BUILDING IMPROVEMENT
JOSH TEDDER CONSTRUCTION, INC.	00267357	478.92	BUILDING IMPROVEMENT
JOSH TEDDER CONSTRUCTION, INC.	00267357	3,000.00	SITE IMPROVEMENTS
JOURNEY SPEECH THERAPY	00267358	18,945.00	TUITION-OTHER AGENCIES
KALLIE LAWRENCE	00267148	24.64	CONTRACTED TRANSPORTATION
KALLIE LAWRENCE	00267186	19.49	CONTRACTED TRANSPORTATION
KALYSSA WILLIAMS	00267252	120.00	FOOD SERVICE REFUNDS
KAPCO	00267359	1,137.55	SUPPLIES
KELLY GOMEZ	00267360	653.17	SUPPLIES
KELLY GOMEZ	00267172	332.08	SUPPLIES
KIM RAUSCH	00267361	170.00	EMPLOYEE TRAINING & DEVELOPMNT
KIMBALL MIDWEST	00267362	469.17	SUPPLIES
KONA-ICE OF THREE RIVERS	00267179	1,113.60	SUPPLIES
KONE INC.	00267363	4,679.26	BUILDING IMPROVEMENT
KREBER SPEECH LANGUAGE PATHOLOGY LLC	00267364	956.94	TUITION-OTHER AGENCIES
KRISTA WINTER	00267173	102.00	EMPLOYEE TRAINING & DEVELOPMNT
LAMINATOR.COM	00267365	156.46	SUPPLIES
LANGUAGE LINE SERVICES	00267366	30.92	SUPPLIES
LEADING EDGE LAMINATING	00267367	393.06	BUILDING IMPROVEMENT
LEADING EDGE LAMINATING	00267367	950.52	SUPPLIES
LEAH B STEWART	00267368	806.40	TUITION-OTHER AGENCIES
LEAH B STEWART	00267187	655.20	TUITION-OTHER AGENCIES
LEARNING FORWARD NEBRASKA	00267369	800.00	EMPLOYEE TRAINING & DEVELOPMNT
LEWIS & CLARK ACTIVITY FUND	00267253	150.00	SUPPLIES
LIFE DRIVEN SPEECH THERAPY LLC	00267370	13,776.00	TUITION-OTHER AGENCIES
LISA RIPPE	00267371	170.00	EMPLOYEE TRAINING & DEVELOPMNT
LISA S DALY	00267372	750.30	TUITION-OTHER AGENCIES
LOGAN FONTENELLE ACTIVITY FUND	00267254	150.00	SUPPLIES
LOWE'S	00267373	816.75	SUPPLIES
MACGILL	00267374	6,175.10	SUPPLIES
MACGILL	00267150	614.50	SUPPLIES
MAMIE BRYAN	00267375	10.00	SUPPLIES
MARESA BURLESON	00267255	13.50	FOOD SERVICE REFUNDS
MARK OFSANIK	00267151	102.00	EMPLOYEE TRAINING & DEVELOPMNT
MARY HANSEN	00267256	164.30	SUPPLIES
MARY M SPILLANE	00267376	2,929.50	PROFESSIONAL SERVICES
MASTERCARD	00267152	466.65	SUPPLIES
MATT MOORE	00267153	102.00	EMPLOYEE TRAINING & DEVELOPMNT
MAX I WALKER	00267377	977.85	PROFESSIONAL SERVICES

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MAXABILITY THERAPY SERVICES, P.C.	00267378	21,228.00	TUITION-OTHER AGENCIES
MAYSIE WULF	00267154	170.00	EMPLOYEE TRAINING & DEVELOPMNT
MAYSIE WULF	00267155	10.00	SUPPLIES
MEGAN MEDINA	00267156	170.00	EMPLOYEE TRAINING & DEVELOPMNT
MEJIA ROOFING & CONTRACTORS	00267379	890.00	BUILDING IMPROVEMENT
MEJIA ROOFING & CONTRACTORS	00267379	7,679.00	BUILDING PROJECTS
MENARDS, INC.	00267257	44.77	SUPPLIES
MENARDS, INC.	00267380	921.28	BUILDING IMPROVEMENT
MENARDS, INC.	00267380	1,768.51	REPAIRS
MENARDS, INC.	00267380	1,212.77	SUPPLIES
MENARDS, INC.	00267157	647.84	REPAIRS
METROPOLITAN COMMUNITY COLLEGE	00267381	1,624.75	PROFESSIONAL SERVICES
METROPOLITAN OMAHA EDUCATIONAL CONSORTIU	00267382	6,000.00	DUES AND FEES
METROPOLITAN UTILITIES DIST.	00267383	7,007.78	FUEL
METROPOLITAN UTILITIES DIST.	00267383	20,981.12	WATER & SEWER
MIDWEST BUS PARTS, INC.	00267384	72.18	SUPPLIES
MIDWEST TECHNOLOGY PRODUCTS	00267385	676.35	SUPPLIES
MIDWEST TENNIS & TRACK	00267386	980.00	BUILDING IMPROVEMENT
MIRACLE PLAYSYSTEMS III, LLC	00267387	8,275.02	BUILDING IMPROVEMENT
MISSION ACTIVITY FUND	00267258	150.00	SUPPLIES
MORRIE'S BELLEVUE CHEVROLET	00267388	7,963.86	REPAIRS
MORRIE'S BELLEVUE CHEVROLET	00267388	108.04	SUPPLIES
NAFIS	00267389	3,871.99	DUES AND FEES
NAPA AUTO PARTS	00267390	252.58	REPAIRS
NAPA AUTO PARTS	00267390	879.21	SUPPLIES
NAPA AUTO PARTS	00267390	52.59	TIRES & PARTS
NASCO	00267391	798.62	SUPPLIES
NEBRASKA - IOWA SUPPLY CO. INC.	00267392	2,905.84	TIRES & PARTS
NEBRASKA COUNCIL OF SCHOOL ADMINISTRATOR	00267393	180.00	EMPLOYEE TRAINING & DEVELOPMNT
NEBRASKA DEPT. OF MOTOR VEHICLES	00267394	15.00	DUES AND FEES
NEBRASKA MACHINERY CO	00267395	7,100.00	FURNITURE & EQUIPMENT
NEBRASKA SAFETY CENTER	00267174	550.00	PROFESSIONAL SERVICES
NEW HORIZONS LLC	00267396	5,880.00	SITE IMPROVEMENTS
NIKKI SCHUBAUER	00267158	249.94	SUPPLIES
NIPPON SANSEI MATHESON INC	00267397	56.28	REPAIRS
NSAA	00267398	4,185.00	SUPPLIES
OCCUPATIONAL HEALTH CENTERS OF NEBRASKA	00267400	584.00	PROFESSIONAL SERVICES
OFFICE DEPOT, INC	00267259	530.31	SUPPLIES
OFFICE DEPOT, INC	00267401	8,090.99	SUPPLIES

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OFFICE DEPOT, INC	00267188	1,852.88	SUPPLIES
OHARCO	00267194	3,054.27	BUILDING IMPROVEMENT
OMAHA CHILDRENS MUSEUM	00267402	255.00	SUPPLIES
OMAHA CHILDRENS MUSEUM	00267159	255.00	SUPPLIES
OMAHA PUBLIC POWER DISTRICT	00267403	166,499.99	ELECTRICITY
ONE SOURCE, INC.	00267404	1,438.00	PROFESSIONAL SERVICES
OPC DIRECT	00267405	5,998.81	SUPPLIES
O'REILLY AUTOMOTIVE, INC.	00267399	150.31	SUPPLIES
P B MASONRY	00267406	625.00	REPAIRS
PAPILLION SANITATION	00267260	3,148.58	TRASH REMOVAL
PAPILLION SANITATION	00267407	4,533.58	TRASH REMOVAL
PEPSI COLA COMPANY	00267261	403.82	FOOD
PLATTEVIEW TURF INC.	00267408	9,000.00	SITE IMPROVEMENTS
PRESTO-X	00267409	5,679.45	SITE IMPROVEMENTS
PRIME SECURED, INC	00267410	5,447.15	BUILDING IMPROVEMENT
PRIME SECURED, INC	00267410	3,516.07	BUILDING PROJECTS
QUADIENT	00267411	4,444.00	POSTAGE
QUALITY AUTO REPAIR & TOWING, INC	00267412	228.80	REPAIRS
RADCLIFFE, GILBERTSON & BRADY	00267413	9,000.00	LOBBYIST
RAPIDSCALE INC	00267414	5,695.51	SOFTWARE
RAY MARTIN COMPANY	00267415	13,326.76	BUILDING PROJECTS
RESPECT	00267175	100.00	SUPPLIES
RION EQUIPMENT	00267416	467.75	SUPPLIES
ROBERT HAWORTH	00267176	11.81	CONTRACTED TRANSPORTATION
ROTELLA'S ITALIAN BAKERY, INC.	00267262	11,877.22	FOOD
RYAN MOORE	00267160	21.04	EMPLOYEE TRAINING & DEVELOPMNT
S5N ACCESS LLC	00267417	600.00	PROFESSIONAL SERVICES
SAPP BROS, INC.	00267263	644.78	GAS, DIESEL, OIL
SAPP BROS, INC.	00267418	35,416.38	GAS, DIESEL, OIL
SARAH LACH	00267161	170.00	SUPPLIES
SCANTRON CORPORATION	00267419	1,213.77	SUPPLIES
SCATTER JOY ACRES	00267189	450.00	SUPPLIES
SCHOOL SPECIALTY, LLC	00267420	665.48	SUPPLIES
SEAN YOUNGER	00267162	102.00	EMPLOYEE TRAINING & DEVELOPMNT
SEAN YOUNGER	00267177	32.40	SUPPLIES
SHEILA HOLLANDER-BRODERSEN	00267421	100.00	EMPLOYEE TRAINING & DEVELOPMNT
SHEILA HOLLANDER-BRODERSEN	00267421	250.00	PROFESSIONAL SERVICES
SHELLEY HARMON	00267163	170.00	SUPPLIES
SHERWIN-WILLIAMS	00267422	948.48	REPAIRS

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SHOELESS DESIGNS	00267423	3,000.00	RENTALS/LEASE PURCHASE
SKT COMPANY, LLC	00267424	4,920.30	TUITION-OTHER AGENCIES
SOLIANT CONSULTING, INC.	00267425	45,501.32	TUITION-OTHER AGENCIES
SOLVEPATH LLC DBA TSCO	00267426	13,600.00	TUITION-OTHER AGENCIES
SORENSEN COMMUNICATIONS	00267427	260.00	TUITION-OTHER AGENCIES
SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS	00267428	68,225.30	LAND & LAND IMPROVEMENTS
STAPLES ADVANTAGE	00267429	3,568.51	SUPPLIES
STEVE'S FLOOR COVERINGS, INC.	00267430	38,225.00	DISTRICT SNOW REMOVAL
SUBURBAN NEWSPAPERS, INC.	00267431	112.08	ADVERTISING/PUBLICATION
SUMMER DYKSTRA	00267432	110.00	TUITION-OTHER AGENCIES
SUMMIT FIRE PROTECTION	00267433	2,051.73	BUILDING IMPROVEMENT
SUMMIT PAINTING, LLC.	00267434	300.00	BUILDING IMPROVEMENT
SYSCO LINCOLN	00267264	146,993.12	FOOD
TAYLOR MUSIC	00267435	9,226.45	SUPPLIES
TEACHING STRATEGIES, LLC.	00267436	7,075.00	SUPPLIES
TEAGAN EARHART, CCC-SLP	00267437	18,921.50	TUITION-OTHER AGENCIES
THE FILTER SHOP	00267438	1,276.05	SUPPLIES
THE READING WAREHOUSE	00267190	210.45	SUPPLIES
THE SPEECH GROUP LLC	00267439	11,398.00	TUITION-OTHER AGENCIES
TJ CABLE & UNDERGROUND SVCS, LLC.	00267440	750.00	BUILDING IMPROVEMENT
TREES, SHRUBS & MORE	00267441	548.10	REPAIRS
TRUCK CENTER COMPANIES	00267442	4,555.29	TIRES & PARTS
TYLER SMITH	00267164	27.41	CONTRACTED TRANSPORTATION
TYLER SMITH	00267191	46.19	CONTRACTED TRANSPORTATION
TY'S OUTDOOR POWER INC.	00267443	7,582.57	REPAIRS
U.S. BANK CORPORATE PAYMENT SYSTEMS	00267444	1,836.44	BUILDING IMPROVEMENT
U.S. BANK CORPORATE PAYMENT SYSTEMS	00267444	1,334.50	EMPLOYEE TRAINING & DEVELOPMNT
U.S. BANK CORPORATE PAYMENT SYSTEMS	00267444	70.24	REPAIRS
U.S. BANK CORPORATE PAYMENT SYSTEMS	00267444	87.54	SOFTWARE
U.S. BANK CORPORATE PAYMENT SYSTEMS	00267444	13,728.84	SUPPLIES
U.S. BANK EQUIPMENT FINANCE	00267445	9,969.67	RENTALS/LEASE PURCHASE
U.S. BANK EQUIPMENT FINANCE	00267445	11,630.28	SUPPLIES
ULINE	00267446	721.65	SUPPLIES
UNIVERSITY OF NEB MEDICAL CENTER	00267447	35,140.21	TUITION-OTHER AGENCIES
UNIVERSITY OF NEBRASKA-LINCOLN	00267192	80.00	SUPPLIES
USAD	00267448	760.00	SUPPLIES
VERIZON BUSINESS	00267193	675.18	TELECOMMUNICATIONS
VERNIER SOFTWARE & TECHNOLOGY	00267449	807.00	SUPPLIES
VOLT ATHLETICS	00267450	8,640.00	SUPPLIES

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VOSS LIGHTING	00267451	3,753.08	SUPPLIES
WATTON INTERPRETING LLC	00267452	840.00	PROFESSIONAL SERVICES
WEST HIGH ACTIVITY FUND	00267265	550.00	SUPPLIES
WESTLAKE HARDWARE	00267453	27.72	BUILDING IMPROVEMENT
WESTLAKE HARDWARE	00267453	600.33	REPAIRS
WESTLAKE HARDWARE	00267453	71.57	SUPPLIES
WESTSIDE COMMUNITY SCHOOLS	00267454	1,417.50	TUITION - OTHER DISTRICTS
WEX BANK	00267455	329.24	GAS, DIESEL, OIL
WEX BANK	00267165	617.95	GAS, DIESEL, OIL
WHITE WOLF WEB OFFSET PRINTERS	00267456	718.64	SUPPLIES
WOODRIVER ENERGY	00267457	22,366.16	FUEL
EMPLOYEES		9,715,886.42	BENEFITS AND SALARIES

General Fund	Check No	Check Date	Vendor Name	Amount	Description
	00267266	06/01/26	ALBERTSON GLASS	338.60	REPAIRS
	00267267	06/01/26	ALL MAKES OFFICE EQUIPMENT CO.	926.20	FURNITURE & EQUIPMENT
	00267268	06/01/26	AMERGIS HEALTHCARE STAFFING, INC	25,829.78	PROFESSIONAL SERVICES
	00267268	06/01/26	AMERGIS HEALTHCARE STAFFING, INC	44,547.23	TUITION-OTHER AGENCIES
	00267269	06/01/26	AMERICAN MEDICAL STAFFING INC	14,231.10	TUITION-OTHER AGENCIES
	00267270	06/01/26	AMERICAN RED CROSS	270.00	EMPLOYEE TRAINING & DEVELOPMNT
	00267271	06/01/26	AMERICAN TIME	181.87	BUILDING IMPROVEMENT
	00267272	06/01/26	AMP SPEECH THERAPY, LLC	12,218.00	TUITION-OTHER AGENCIES
	00267273	06/01/26	AMPLIFY	3,200.00	PROFESSIONAL SERVICES
	00267273	06/01/26	AMPLIFY	28,000.04	SOFTWARE
	00267274	06/01/26	ANDY'S APPLIANCE REPAIR	195.23	BUILDING IMPROVEMENT
	00267275	06/01/26	AQUA-CHEM, INC.	1,597.40	REPAIRS
	00267276	06/01/26	AT&T MOBILITY	88.29	SOFTWARE
	00267277	06/01/26	AUTO VALUE	161.28	SUPPLIES
	00267277	06/01/26	AUTO VALUE	311.14	TIRES & PARTS
	00267278	06/01/26	AVANT ASSESSMENT, LLC	274.80	SUPPLIES
	00267279	06/01/26	AVERY RENTS	221.40	BUILDING IMPROVEMENT
	00267280	06/01/26	B & D DIAMOND PRO, INC.	6,408.86	SITE IMPROVEMENTS
	00267281	06/01/26	BAKER'S SUPERMARKET	630.46	SUPPLIES
	00267282	06/01/26	BATTERIES PLUS BULBS	285.48	SUPPLIES
	00267283	06/01/26	BAUER BUILT TIRE	1,672.52	TIRES & PARTS
	00267284	06/01/26	BEARCOM	1,407.00	SUPPLIES
	00267285	06/01/26	BELLEVUE LEADER	47.25	SUPPLIES
	00267286	06/01/26	BELLEVUE PUBLIC SCHOOLS	1,157.50	SUPPLIES
	00267287	06/01/26	BELLWETHER MEDIA, INC	230.67	SUPPLIES
	00267288	06/01/26	BIGSIGNS.COM, INC.	766.00	SUPPLIES
	00267289	06/01/26	BISHOP BUSINESS EQUIPMENT	118.00	SUPPLIES
	00267290	06/01/26	BLICK ART MATERIALS, LLC.	267.54	SUPPLIES
	00267291	06/01/26	BOB'S RADIATOR REPAIR INC	5,145.00	TIRES & PARTS
	00267292	06/01/26	BOILER CHILLER SYSTEMS LLC	22,881.54	BUILDING IMPROVEMENT
	00267293	06/01/26	BOUND TO STAY BOUND	1,385.77	SUPPLIES
	00267294	06/01/26	BRIGGS, INC.	377.03	BUILDING IMPROVEMENT
	00267295	06/01/26	BSN SPORTS INC.	10,831.63	SUPPLIES
	00267296	06/01/26	BUILDERS SUPPLY CO., INC.	385.90	BUILDING IMPROVEMENT
	00267297	06/01/26	CAPITAL SANITARY SUPPLY, INC	388.15	SUPPLIES
	00267298	06/01/26	CARPENTER PAPER COMPANY	8,238.09	SUPPLIES
	00267299	06/01/26	CDW	1,368.00	SOFTWARE
	00267300	06/01/26	CELIA TRISLER	75.40	PROFESSIONAL SERVICES

00267301	06/01/26	CENTURY BUSINESS PRODUCTS	23.03	SUPPLIES
00267302	06/01/26	CINTAS CORPORATION	1,100.36	PROFESSIONAL SERVICES
00267303	06/01/26	CITY OF BELLEVUE	25.00	BUILDING IMPROVEMENT
00267304	06/01/26	CKF	6,284.69	BUILDING IMPROVEMENT
00267305	06/01/26	COLUMN SOFTWARE PBC	65.45	ADVERTISING/PUBLICATION
00267306	06/01/26	COMPUTER HARDWARE INC	19,356.06	COMPUTER HARDWARE
00267306	06/01/26	COMPUTER HARDWARE INC	1,349.00	SUPPLIES
00267307	06/01/26	CORNHUSKER INTERNATIONAL TRUCKS	40,576.21	REPAIRS
00267307	06/01/26	CORNHUSKER INTERNATIONAL TRUCKS	4,527.21	TIRES & PARTS
00267308	06/01/26	COX BUSINESS SERVICES	1,578.51	TELECOMMUNICATIONS
00267309	06/01/26	COX BUSINESS SERVICES	23,961.41	TELECOMMUNICATIONS
00267311	06/01/26	CROWNE PLAZA KEARNEY	503.85	EMPLOYEE TRAINING & DEVELOPMNT
00267312	06/01/26	DECKER EQUIPMENT	114.89	REPAIRS
00267313	06/01/26	DEMCO, INC.	606.81	SUPPLIES
00267314	06/01/26	DIETZE MUSIC	710.00	RENTALS/LEASE PURCHASE
00267314	06/01/26	DIETZE MUSIC	133.15	REPAIRS
00267314	06/01/26	DIETZE MUSIC	3,093.73	SUPPLIES
00267315	06/01/26	E. S. U. #3	123.00	EMPLOYEE TRAINING & DEVELOPMNT
00267315	06/01/26	E. S. U. #3	2,404.00	SUPPLIES
00267315	06/01/26	E. S. U. #3	3,570.00	TUITION-OTHER AGENCIES
00267316	06/01/26	ECHO ELECTRIC	1,335.66	BUILDING IMPROVEMENT
00267317	06/01/26	EGAN SUPPLY	2,108.82	REPAIRS
00267317	06/01/26	EGAN SUPPLY	63,648.89	SUPPLIES
00267318	06/01/26	ELECTRONIC CONTRACTING COMPANY	682.50	BUILDING IMPROVEMENT
00267318	06/01/26	ELECTRONIC CONTRACTING COMPANY	2,459.10	SUPPLIES
00267319	06/01/26	EQUIFAX WORKFORCE SOLUTIONS LLC	68.00	PROFESSIONAL SERVICES
00267320	06/01/26	ESB CONSULTING, LLC	1,890.00	TUITION-OTHER AGENCIES
00267321	06/01/26	EYMAN PLUMBING, INC.	5,112.43	BUILDING IMPROVEMENT
00267322	06/01/26	FACTORY MOTOR PARTS COMPANY	573.60	TIRES & PARTS
00267323	06/01/26	FAIRFIELD INN & SUITES	313.90	EMPLOYEE TRAINING & DEVELOPMNT
00267324	06/01/26	FAMILY FARE SUPERMARKET	1,147.15	SUPPLIES
00267325	06/01/26	FASTSPRING LOCKBOX	7,100.00	SOFTWARE
00267326	06/01/26	FLEETPRIDE	455.00	TIRES & PARTS
00267327	06/01/26	FLINN SCIENTIFIC, INC.	116.08	SUPPLIES
00267328	06/01/26	FOLLETT CONTENT SOLUTIONS, LLC	6,826.60	SUPPLIES
00267329	06/01/26	FOLLETT SOFTWARE LLC	61,943.94	SOFTWARE
00267330	06/01/26	FORESTRY SUPPLIERS, INC.	25.50	SUPPLIES
00267331	06/01/26	GALVIN GLASS	1,912.23	BUILDING IMPROVEMENT
00267332	06/01/26	GARY WOOD	9,576.00	TUITION-OTHER AGENCIES

00267334	06/01/26	GINA LONG	170.00	EMPLOYEE TRAINING & DEVELOPMNT
00267335	06/01/26	GISELA LACY	31.60	SUPPLIES
00267336	06/01/26	GLENNA FISHER	4,651.29	TUITION-OTHER AGENCIES
00267337	06/01/26	GOODWIN TUCKER GROUP	378.40	BUILDING IMPROVEMENT
00267338	06/01/26	GOPHER	281.51	SUPPLIES
00267339	06/01/26	GRAINGER, INC.	505.05	BUILDING IMPROVEMENT
00267339	06/01/26	GRAINGER, INC.	1,221.00	REPAIRS
00267339	06/01/26	GRAINGER, INC.	52.85	SUPPLIES
00267340	06/01/26	GREAT PLAINS PIANO COMPANY	150.00	SUPPLIES
00267341	06/01/26	HAMPTON INN KEARNEY	1,949.25	SUPPLIES
00267342	06/01/26	HASSE AND LOVIN ASSOCIATES, LLC	1,666.66	PROFESSIONAL SERVICES
00267343	06/01/26	HD SUPPLY	170.36	SUPPLIES
00267344	06/01/26	HENRY DOORLY ZOO & AQUARIUM	161.50	SUPPLIES
00267345	06/01/26	HILLYARD	1,737.60	SUPPLIES
00267346	06/01/26	HOTSY EQUIPMENT CO.	1,052.03	SUPPLIES
00267347	06/01/26	INSTRUCTURE, INC.	12,459.06	SOFTWARE
00267348	06/01/26	IRIS LTD	5,770.00	SUPPLIES
00267349	06/01/26	J & J SMALL ENGINE SERVICE, INC.	67.94	REPAIRS
00267349	06/01/26	J & J SMALL ENGINE SERVICE, INC.	630.50	SUPPLIES
00267350	06/01/26	J.W. PEPPER & SON, INC.	757.92	SUPPLIES
00267351	06/01/26	JESSIE EVANS	9,072.00	TUITION-OTHER AGENCIES
00267352	06/01/26	JILL MOELLER	328.00	TUITION-OTHER AGENCIES
00267353	06/01/26	JLK EDUCATIONAL RESOURCES, LLC	1,323.00	TUITION-OTHER AGENCIES
00267354	06/01/26	JODON'S	870.00	SUPPLIES
00267355	06/01/26	JOHNSON HARDWARE CO	242.64	BUILDING IMPROVEMENT
00267356	06/01/26	JOHNSTONE SUPPLY	768.81	BUILDING IMPROVEMENT
00267357	06/01/26	JOSH TEDDER CONSTRUCTION, INC.	478.92	BUILDING IMPROVEMENT
00267357	06/01/26	JOSH TEDDER CONSTRUCTION, INC.	3,000.00	SITE IMPROVEMENTS
00267358	06/01/26	JOURNEY SPEECH THERAPY	18,945.00	TUITION-OTHER AGENCIES
00267359	06/01/26	KAPCO	1,137.55	SUPPLIES
00267360	06/01/26	KELLY GOMEZ	653.17	SUPPLIES
00267361	06/01/26	KIM RAUSCH	170.00	EMPLOYEE TRAINING & DEVELOPMNT
00267362	06/01/26	KIMBALL MIDWEST	469.17	SUPPLIES
00267363	06/01/26	KONE INC.	4,679.26	BUILDING IMPROVEMENT
00267364	06/01/26	KREBER SPEECH LANGUAGE	956.94	TUITION-OTHER AGENCIES
00267365	06/01/26	LAMINATOR.COM	156.46	SUPPLIES
00267366	06/01/26	LANGUAGE LINE SERVICES	30.92	SUPPLIES
00267367	06/01/26	LEADING EDGE LAMINATING	393.06	BUILDING IMPROVEMENT
00267367	06/01/26	LEADING EDGE LAMINATING	950.52	SUPPLIES

00267368	06/01/26	LEAH B STEWART	806.40	TUITION-OTHER AGENCIES
00267369	06/01/26	LEARNING FORWARD NEBRASKA	800.00	EMPLOYEE TRAINING & DEVELOPMNT
00267370	06/01/26	LIFE DRIVEN SPEECH THERAPY LLC	13,776.00	TUITION-OTHER AGENCIES
00267371	06/01/26	LISA RIPPE	170.00	EMPLOYEE TRAINING & DEVELOPMNT
00267372	06/01/26	LISA S DALY	750.30	TUITION-OTHER AGENCIES
00267373	06/01/26	LOWE'S	816.75	SUPPLIES
00267374	06/01/26	MACGILL	6,175.10	SUPPLIES
00267375	06/01/26	MAMIE BRYAN	10.00	SUPPLIES
00267376	06/01/26	MARY M SPILLANE	2,929.50	PROFESSIONAL SERVICES
00267377	06/01/26	MAX I WALKER	977.85	PROFESSIONAL SERVICES
00267378	06/01/26	MAXABILITY THERAPY SERVICES, P.C.	21,228.00	TUITION-OTHER AGENCIES
00267379	06/01/26	MEJIA ROOFING & CONTRACTORS	890.00	BUILDING IMPROVEMENT
00267380	06/01/26	MENARDS, INC.	921.28	BUILDING IMPROVEMENT
00267380	06/01/26	MENARDS, INC.	1,768.51	REPAIRS
00267380	06/01/26	MENARDS, INC.	1,212.77	SUPPLIES
00267381	06/01/26	METROPOLITAN COMMUNITY COLLEGE	1,624.75	PROFESSIONAL SERVICES
00267382	06/01/26	METROPOLITAN OMAHA EDUCATIONAL	6,000.00	DUES AND FEES
00267383	06/01/26	METROPOLITAN UTILITIES DIST.	7,007.78	FUEL
00267383	06/01/26	METROPOLITAN UTILITIES DIST.	20,981.12	WATER & SEWER
00267384	06/01/26	MIDWEST BUS PARTS, INC.	72.18	SUPPLIES
00267385	06/01/26	MIDWEST TECHNOLOGY PRODUCTS	676.35	SUPPLIES
00267386	06/01/26	MIDWEST TENNIS & TRACK	980.00	BUILDING IMPROVEMENT
00267387	06/01/26	MIRACLE PLAYSYSTEMS III, LLC	8,275.02	BUILDING IMPROVEMENT
00267388	06/01/26	MORRIE'S BELLEVUE CHEVROLET	7,963.86	REPAIRS
00267388	06/01/26	MORRIE'S BELLEVUE CHEVROLET	108.04	SUPPLIES
00267389	06/01/26	NAFIS	3,871.99	DUES AND FEES
00267390	06/01/26	NAPA AUTO PARTS	252.58	REPAIRS
00267390	06/01/26	NAPA AUTO PARTS	879.21	SUPPLIES
00267390	06/01/26	NAPA AUTO PARTS	52.59	TIRES & PARTS
00267391	06/01/26	NASCO	798.62	SUPPLIES
00267392	06/01/26	NEBRASKA - IOWA SUPPLY CO. INC.	2,905.84	TIRES & PARTS
00267393	06/01/26	NEBRASKA COUNCIL OF SCHOOL ADMIN	180.00	EMPLOYEE TRAINING & DEVELOPMNT
00267394	06/01/26	NEBRASKA DEPT. OF MOTOR VEHICLES	15.00	DUES AND FEES
00267395	06/01/26	NEBRASKA MACHINERY CO	7,100.00	FURNITURE & EQUIPMENT
00267396	06/01/26	NEW HORIZONS LLC	5,880.00	SITE IMPROVEMENTS
00267397	06/01/26	NIPPON SAN SO MATHESON INC	56.28	REPAIRS
00267399	06/01/26	O'REILLY AUTOMOTIVE, INC.	150.31	SUPPLIES
00267400	06/01/26	OCCUPATIONAL HEALTH CENTERS OF NE	584.00	PROFESSIONAL SERVICES
00267401	06/01/26	OFFICE DEPOT, INC	8,090.99	SUPPLIES

00267402	06/01/26	OMAHA CHILDRENS MUSEUM	255.00	SUPPLIES
00267403	06/01/26	OMAHA PUBLIC POWER DISTRICT	166,499.99	ELECTRICITY
00267404	06/01/26	ONE SOURCE, INC.	1,438.00	PROFESSIONAL SERVICES
00267405	06/01/26	OPC DIRECT	5,998.81	SUPPLIES
00267406	06/01/26	P B MASONRY	625.00	REPAIRS
00267407	06/01/26	PAPILLION SANITATION	4,533.58	TRASH REMOVAL
00267408	06/01/26	PLATTEVIEW TURF INC.	9,000.00	SITE IMPROVEMENTS
00267409	06/01/26	PRESTO-X	5,679.45	SITE IMPROVEMENTS
00267410	06/01/26	PRIME SECURED, INC	5,447.15	BUILDING IMPROVEMENT
00267411	06/01/26	QUADIENT	4,444.00	POSTAGE
00267412	06/01/26	QUALITY AUTO REPAIR & TOWING, INC	228.80	REPAIRS
00267413	06/01/26	RADCLIFFE, GILBERTSON & BRADY	9,000.00	LOBBYIST
00267414	06/01/26	RAPIDSCALE INC	5,695.51	SOFTWARE
00267416	06/01/26	RION EQUIPMENT	467.75	SUPPLIES
00267417	06/01/26	S5N ACCESS LLC	600.00	PROFESSIONAL SERVICES
00267418	06/01/26	SAPP BROS, INC.	35,416.38	GAS, DIESEL, OIL
00267419	06/01/26	SCANTRON CORPORATION	1,213.77	SUPPLIES
00267420	06/01/26	SCHOOL SPECIALTY, LLC	665.48	SUPPLIES
00267421	06/01/26	SHEILA HOLLANDER-BRODERSEN	100.00	EMPLOYEE TRAINING & DEVELOPMNT
00267421	06/01/26	SHEILA HOLLANDER-BRODERSEN	250.00	PROFESSIONAL SERVICES
00267422	06/01/26	SHERWIN-WILLIAMS	948.48	REPAIRS
00267423	06/01/26	SHOELESS DESIGNS	3,000.00	RENTALS/LEASE PURCHASE
00267424	06/01/26	SKT COMPANY, LLC	4,920.30	TUITION-OTHER AGENCIES
00267425	06/01/26	SOLIAN CONSULTING, INC.	45,501.32	TUITION-OTHER AGENCIES
00267426	06/01/26	SOLVEPATH LLC DBA TSCO	13,600.00	TUITION-OTHER AGENCIES
00267427	06/01/26	SORENSEN COMMUNICATIONS	260.00	TUITION-OTHER AGENCIES
00267429	06/01/26	STAPLES ADVANTAGE	3,568.51	SUPPLIES
00267430	06/01/26	STEVE'S FLOOR COVERINGS, INC.	38,225.00	DISTRICT SNOW REMOVAL
00267431	06/01/26	SUBURBAN NEWSPAPERS, INC.	112.08	ADVERTISING/PUBLICATION
00267432	06/01/26	SUMMER DYKSTRA	110.00	TUITION-OTHER AGENCIES
00267433	06/01/26	SUMMIT FIRE PROTECTION	2,051.73	BUILDING IMPROVEMENT
00267434	06/01/26	SUMMIT PAINTING, LLC.	300.00	BUILDING IMPROVEMENT
00267435	06/01/26	TAYLOR MUSIC	9,226.45	SUPPLIES
00267436	06/01/26	TEACHING STRATEGIES, LLC.	7,075.00	SUPPLIES
00267437	06/01/26	TEAGAN EARHART, CCC-SLP	18,921.50	TUITION-OTHER AGENCIES
00267438	06/01/26	THE FILTER SHOP	1,276.05	SUPPLIES
00267439	06/01/26	THE SPEECH GROUP LLC	11,398.00	TUITION-OTHER AGENCIES
00267440	06/01/26	TJ CABLE & UNDERGROUND SVCS, LLC.	750.00	BUILDING IMPROVEMENT
00267441	06/01/26	TREES, SHRUBS & MORE	548.10	REPAIRS

00267442	06/01/26	TRUCK CENTER COMPANIES	4,555.29	TIRES & PARTS
00267443	06/01/26	TY'S OUTDOOR POWER INC.	7,582.57	REPAIRS
00267444	06/01/26	U.S. BANK CORPORATE PAYMENT SYS	1,836.44	BUILDING IMPROVEMENT
00267444	06/01/26	U.S. BANK CORPORATE PAYMENT SYS	1,334.50	EMPLOYEE TRAINING & DEVELOPMNT
00267444	06/01/26	U.S. BANK CORPORATE PAYMENT SYS	70.24	REPAIRS
00267444	06/01/26	U.S. BANK CORPORATE PAYMENT SYS	87.54	SOFTWARE
00267444	06/01/26	U.S. BANK CORPORATE PAYMENT SYS	13,728.84	SUPPLIES
00267445	06/01/26	U.S. BANK EQUIPMENT FINANCE	9,969.67	RENTALS/LEASE PURCHASE
00267445	06/01/26	U.S. BANK EQUIPMENT FINANCE	11,630.28	SUPPLIES
00267446	06/01/26	ULINE	721.65	SUPPLIES
00267447	06/01/26	UNIVERSITY OF NEB MEDICAL CENTER	35,140.21	TUITION-OTHER AGENCIES
00267448	06/01/26	USAD	760.00	SUPPLIES
00267449	06/01/26	VERNIER SOFTWARE & TECHNOLOGY	807.00	SUPPLIES
00267450	06/01/26	VOLT ATHLETICS	8,640.00	SUPPLIES
00267451	06/01/26	VOSS LIGHTING	3,753.08	SUPPLIES
00267452	06/01/26	WATTON INTERPRETING LLC	840.00	PROFESSIONAL SERVICES
00267453	06/01/26	WESTLAKE HARDWARE	27.72	BUILDING IMPROVEMENT
00267453	06/01/26	WESTLAKE HARDWARE	600.33	REPAIRS
00267453	06/01/26	WESTLAKE HARDWARE	71.57	SUPPLIES
00267454	06/01/26	WESTSIDE COMMUNITY SCHOOLS	1,417.50	TUITION - OTHER DISTRICTS
00267455	06/01/26	WEX BANK	329.24	GAS, DIESEL, OIL
00267456	06/01/26	WHITE WOLF WEB OFFSET PRINTERS	718.64	SUPPLIES
00267457	06/01/26	WOODRIVER ENERGY	22,366.16	FUEL
00267458	06/01/26	aPRINTIS	710.00	SUPPLIES
<b>General Fund Total:</b>			<b>1,237,340.48</b>	

06-01-2026

General Fund	Check Date	Check No	Vendor Name	Amount	Description
	05/06/26	00267136	AMERICAN RED CROSS	320.00	SUPPLIES
	05/06/26	00267137	APPLE, INC.	125,608.14	SOFTWARE
	05/06/26	00267138	ASHLEY BAHR	170.00	EMPLOYEE TRAINING & DEVELOPMNT
	05/06/26	00267139	AT&T MOBILITY	88.29	TELECOMMUNICATIONS
	05/06/26	00267140	BAKER'S SUPERMARKET	327.16	SUPPLIES
	05/06/26	00267141	BPS DISTRICT ACTIVITY	2,285.13	SUPPLIES
	05/06/26	00267142	BRITTNEY MURRIN	25.12	CONTRACTED TRANSPORTATION
	05/06/26	00267144	DISTRICT REVOLVING ACCOUNT	25.00	EMPLOYEE TRAINING & DEVELOPMNT
	05/06/26	00267144	DISTRICT REVOLVING ACCOUNT	2,744.72	PROFESSIONAL SERVICES
	05/06/26	00267144	DISTRICT REVOLVING ACCOUNT	2,600.00	RENTALS/LEASE PURCHASE
	05/06/26	00267144	DISTRICT REVOLVING ACCOUNT	1,753.75	REPAIRS
	05/06/26	00267144	DISTRICT REVOLVING ACCOUNT	34,330.34	SUPPLIES
	05/06/26	00267145	EASY WAY SAFETY SERVICES, INC.	133.00	SUPPLIES
	05/06/26	00267146	INTEGRATED CARE	855.00	PROFESSIONAL SERVICES
	05/06/26	00267147	JEFF CHUNKA	34.90	CONTRACTED TRANSPORTATION
	05/06/26	00267147	JEFF CHUNKA	18.18	SUPPLIES
	05/06/26	00267148	KALLIE LAWRENCE	24.64	CONTRACTED TRANSPORTATION
	05/06/26	00267150	MACGILL	614.50	SUPPLIES
	05/06/26	00267151	MARK OFSANIK	102.00	EMPLOYEE TRAINING & DEVELOPMNT
	05/06/26	00267152	MASTERCARD	466.65	SUPPLIES
	05/06/26	00267153	MATT MOORE	102.00	EMPLOYEE TRAINING & DEVELOPMNT
	05/06/26	00267154	MAYSIE WULF	170.00	EMPLOYEE TRAINING & DEVELOPMNT
	05/06/26	00267155	MAYSIE WULF	10.00	SUPPLIES
	05/06/26	00267156	MEGAN MEDINA	170.00	EMPLOYEE TRAINING & DEVELOPMNT
	05/06/26	00267157	MENARDS, INC.	647.84	REPAIRS
	05/06/26	00267158	NIKKI SCHUBAUER	249.94	SUPPLIES
	05/06/26	00267159	OMAHA CHILDRENS MUSEUM	255.00	SUPPLIES
	05/06/26	00267160	RYAN MOORE	21.04	EMPLOYEE TRAINING & DEVELOPMNT
	05/06/26	00267161	SARAH LACH	170.00	SUPPLIES
	05/06/26	00267162	SEAN YOUNGER	102.00	EMPLOYEE TRAINING & DEVELOPMNT
	05/06/26	00267163	SHELLEY HARMON	170.00	SUPPLIES
	05/06/26	00267164	TYLER SMITH	27.41	CONTRACTED TRANSPORTATION
	05/06/26	00267165	WEX BANK	617.95	GAS, DIESEL, OIL
	05/11/26	00267166	AUSTIN CUSTOM BRASS LLC	198.00	SUPPLIES
	05/11/26	00267167	BELLEVUE BERRY FARM	322.50	SUPPLIES
	05/11/26	00267168	ELAN FINANCIAL SERVICES	534.00	EMPLOYEE TRAINING & DEVELOPMNT
	05/11/26	00267168	ELAN FINANCIAL SERVICES	2,052.46	SUPPLIES
	05/11/26	00267169	FAMILY FARE SUPERMARKET	38.98	SUPPLIES

06-01-2026

05/11/26	00267170	FIRST BOOK	799.04	SUPPLIES
05/11/26	00267172	KELLY GOMEZ	332.08	SUPPLIES
05/11/26	00267173	KRISTA WINTER	102.00	EMPLOYEE TRAINING & DEVELOPMNT
05/11/26	00267174	NEBRASKA SAFETY CENTER	550.00	PROFESSIONAL SERVICES
05/11/26	00267175	RESPECT	100.00	SUPPLIES
05/11/26	00267176	ROBERT HAWORTH	11.81	CONTRACTED TRANSPORTATION
05/11/26	00267177	SEAN YOUNGER	32.40	SUPPLIES
05/14/26	00267178	HOUSTON ALEXANDER FOUNDATION	200.00	SUPPLIES
05/14/26	00267179	KONA-ICE OF THREE RIVERS	1,113.60	SUPPLIES
05/20/26	00267183	BEN LEE	5,000.00	SUPPLIES
05/20/26	00267184	CITY OF BELLEVUE	50.00	BUILDING IMPROVEMENT
05/20/26	00267185	DAN HERNANDEZ	70.41	SUPPLIES
05/20/26	00267186	KALLIE LAWRENCE	19.49	CONTRACTED TRANSPORTATION
05/20/26	00267187	LEAH B STEWART	655.20	TUITION-OTHER AGENCIES
05/20/26	00267188	OFFICE DEPOT, INC	1,852.88	SUPPLIES
05/20/26	00267189	SCATTER JOY ACRES	450.00	SUPPLIES
05/20/26	00267190	THE READING WAREHOUSE	210.45	SUPPLIES
05/20/26	00267191	TYLER SMITH	46.19	CONTRACTED TRANSPORTATION
05/20/26	00267192	UNIVERSITY OF NEBRASKA-LINCOLN	80.00	SUPPLIES
05/20/26	00267193	VERIZON BUSINESS	675.18	TELECOMMUNICATIONS
05/22/26	00267194	OHARCO	3,054.27	BUILDING IMPROVEMENT
<b>General Fund Immediate Pays Released Prior to Board Meeting:</b>			<b>193,790.64</b>	

Special Bldg	Check No	Check Date	Vendor Name	Amount	Description
	00267292	06/01/26	BOILER CHILLER SYSTEMS LLC	132,255.50	BUILDING PROJECTS
	00267310	06/01/26	CREATIVE SITES, LLC	139,980.00	BUILDING PROJECTS
	00267321	06/01/26	EYMAN PLUMBING, INC.	3,682.56	BUILDING PROJECTS
	00267333	06/01/26	GEARHART CONSTRUCTION & PLUMBING	8,625.00	BUILDING PROJECTS
	00267379	06/01/26	MEJIA ROOFING & CONTRACTORS	7,679.00	BUILDING PROJECTS
	00267410	06/01/26	PRIME SECURED, INC	3,516.07	BUILDING PROJECTS
	00267415	06/01/26	RAY MARTIN COMPANY	13,326.76	BUILDING PROJECTS
	00267428	06/01/26	SPRINGFIELD PLATTEVIEW COMMUNITY	68,225.30	LAND & LAND IMPROVEMENTS
			<b>Special Building Site Fund</b>	<b>377,290.19</b>	

Food Service	Check No	Check Date	Vendor Name	Amount	Description
	00267238	06/01/26	AMERICAN BOTTLING COMPANY	742.25	FOOD
	00267239	06/01/26	BAKER'S SUPERMARKET	145.06	FOOD
	00267240	06/01/26	BPS FOUNDATION - LAC	100.00	SUPPLIES
	00267241	06/01/26	CARPENTER PAPER COMPANY	6,272.20	SUPPLIES
	00267242	06/01/26	CERRIS SYSTEMS	3,833.55	REPAIRS
	00267243	06/01/26	COCA-COLA OF OMAHA	4,462.05	FOOD
	00267244	06/01/26	DISTRICT ACTIVITY FUND	1,590.00	SUPPLIES
	00267245	06/01/26	EAST HIGH ACTIVITY ACCOUNT	550.00	SUPPLIES
	00267246	06/01/26	EGAN SUPPLY	99.44	SUPPLIES
	00267247	06/01/26	FARNER-BOCKEN COMPANY	3,136.79	FOOD
	00267248	06/01/26	GENERAL PARTS, LLC.	3,259.14	REPAIRS
	00267249	06/01/26	GREENBERG FRUIT COMPANY	2,132.44	FOOD
	00267250	06/01/26	HILAND DAIRY	51,817.75	FOOD
	00267251	06/01/26	JEREMY KULIKOWSKI	60.45	FOOD SERVICE REFUNDS
	00267252	06/01/26	KALYSSA WILLIAMS	120.00	FOOD SERVICE REFUNDS
	00267253	06/01/26	LEWIS & CLARK ACTIVITY FUND	150.00	SUPPLIES
	00267254	06/01/26	LOGAN FONTENELLE ACTIVITY FUND	150.00	SUPPLIES
	00267255	06/01/26	MARESA BURLESON	13.50	FOOD SERVICE REFUNDS
	00267256	06/01/26	MARY HANSEN	164.30	SUPPLIES
	00267257	06/01/26	MENARDS, INC.	44.77	SUPPLIES
	00267258	06/01/26	MISSION ACTIVITY FUND	150.00	SUPPLIES
	00267259	06/01/26	OFFICE DEPOT, INC	530.31	SUPPLIES
	00267260	06/01/26	PAPILLION SANITATION	3,148.58	TRASH REMOVAL
	00267261	06/01/26	PEPSI COLA COMPANY	403.82	FOOD
	00267262	06/01/26	ROTELLA'S ITALIAN BAKERY, INC.	11,877.22	FOOD
	00267263	06/01/26	SAPP BROS, INC.	644.78	GAS, DIESEL, OIL
	00267264	06/01/26	SYSCO LINCOLN	146,993.12	FOOD
	00267265	06/01/26	WEST HIGH ACTIVITY FUND	550.00	SUPPLIES
			<b>Food Service Fund Total:</b>	<b>243,141.52</b>	

Food Service	Check Date	Check No.	Vendor Name	Amount	Description
	05/11/26	00267168	ELAN FINANCIAL SERVICES	972.83	SUPPLIES
	05/20/26	00267182	ALISON SHAW	197.65	FOOD SERVICE REFUNDS
<b>Food Service Immediate Pays Released Prior to Board Meeting:</b>				<b>1,170.48</b>	

Bond Debt Fund	Check No	Check Date	Vendor Name	Amount	Description
	00000320	06/01/26	BOK FINANCIAL	1,000.00	BOND ISSUANCE AND RELATED COSTS
	00000320	06/01/26	BOK FINANCIAL	935,610.38	INTEREST ON LONGTERM DEBT
			<b>Bond Debt Fund Total:</b>	<b>936,610.38</b>	

Student Fees	Check No	Check Date	Vendor Name	Amount	Description
	00267398	06/01/26	NSAA	4,185.00	SUPPLIES
<b>Student Fees Fund Total:</b>				<b>4,185.00</b>	

Student Fees	Check Date	Check No	Vendor Name	Amount	Description
	05/06/26	00267143	COLLINS SPORTS MEDICINE	3,472.01	SUPPLIES
	05/11/26	00267171	HAUFF SPORTS	659.90	SUPPLIES
<b>Student Fees Immediate Pays Released Prior to Board Meeting:</b>				<b>4,131.91</b>	

(a) Election of New Teachers

Recommended action: "that (1) Kimberlee Denning, (2) Sarah Griess, (3) Alynah Hern Alvarado and (4) Sarah Howells be elected to the certified staff for the 2026-27 school year effective August 7, 2026 subject to their release from any contractual agreements with other school districts."

Summary

<u>Name</u>	<u>College</u>	<u>Degree/ Experience</u>	<u>Assignment</u>
1. Kimberlee Denning Education	Peru State	MS/11 years	Special
2. Sarah Griess Education	UNO	MS/11 years	Special
3. Alynah Hern Alvarado	UNO	BS/none	English
4. Sarah Howells	Liberty University	MS/7 years	Deaf or HoH

(b) Request for Contract Addendum

Recommended action: “that the following addendum to the contract between Sarah Griess and the Bellevue Board of Education dated August 7, 2026 shall be entered into with the following qualification(s) or additions: as a qualification to such contract, the employee agrees to be paid sixty percent of salary and fringe benefits for fulfilling sixty percent of the usual daily assignment. All other contractual rights and responsibilities including in-service days, counseling, PTA meetings, and parent conferences shall remain unchanged.”

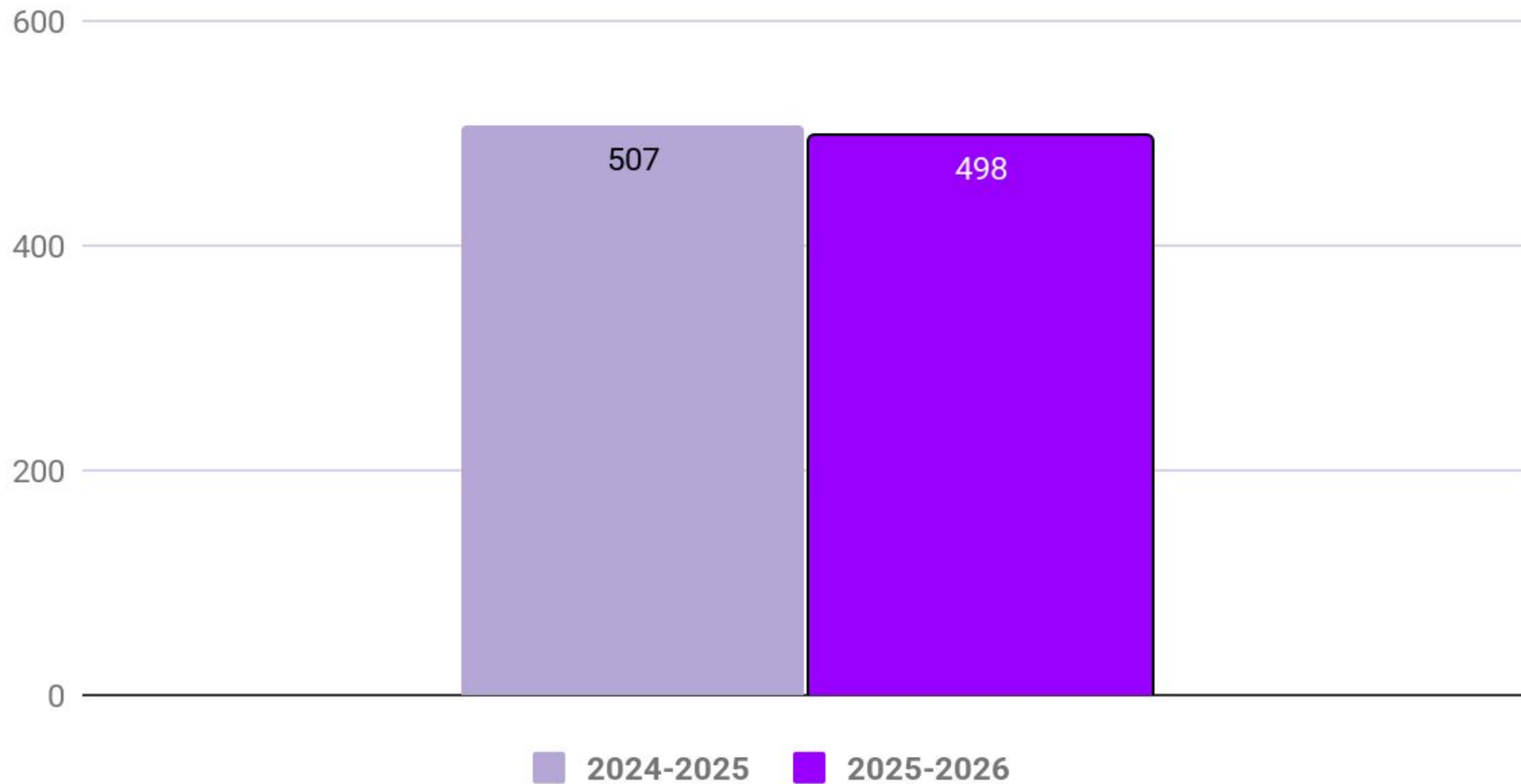
Recommended action: “that the following addendum to the contract between Sarah Howells and the Bellevue Board of Education dated August 7, 2026 shall be entered into with the following qualification(s) or additions: as a qualification to such contract, the employee agrees to be paid ninety percent of salary and fringe benefits for fulfilling ninety percent of the usual daily assignment. All other contractual rights and responsibilities including in-service days, counseling, PTA meetings, and parent conferences shall remain unchanged.”

# Bellevue Public Schools

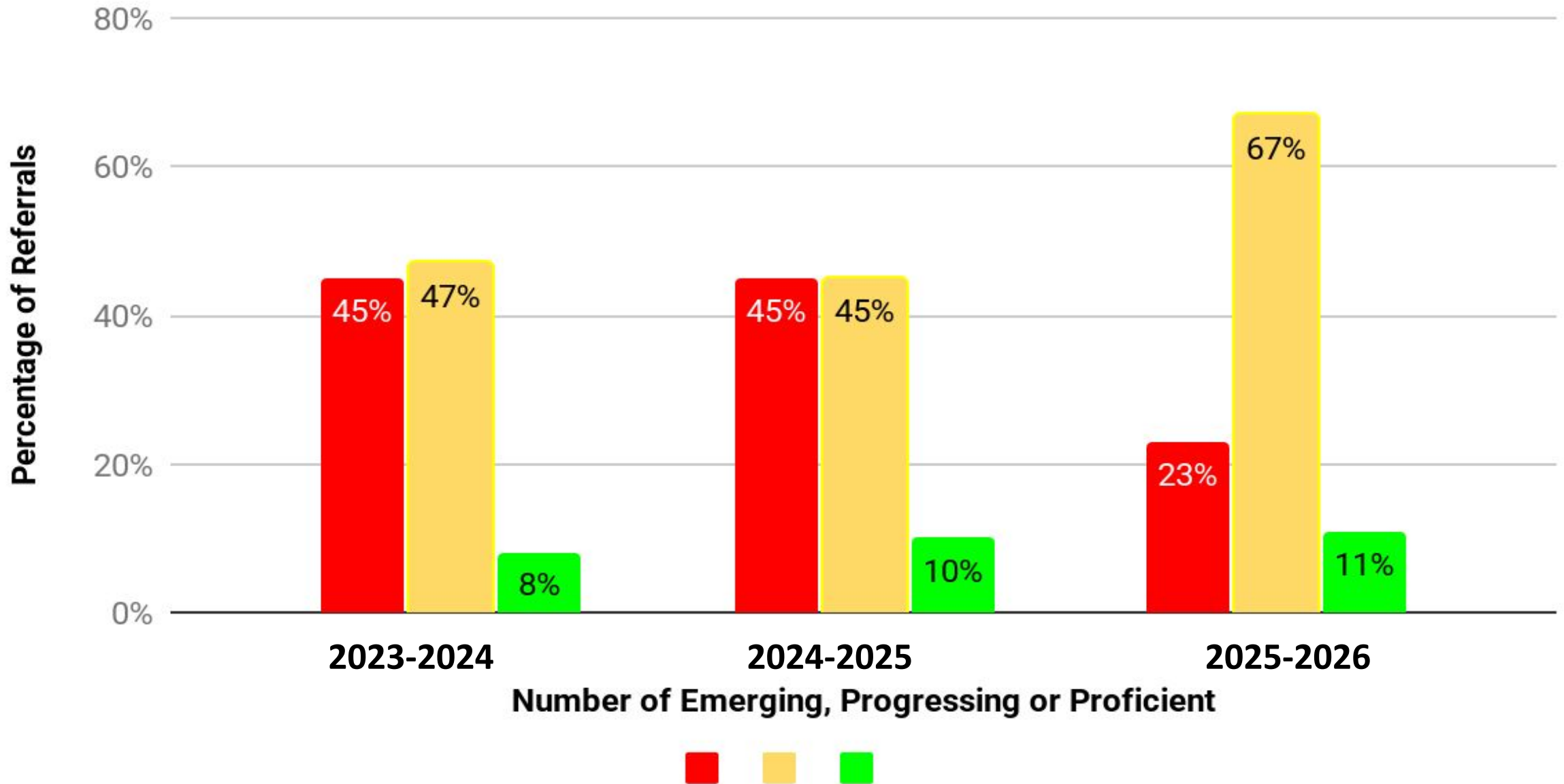
## English Learners Program Review 2025-2026



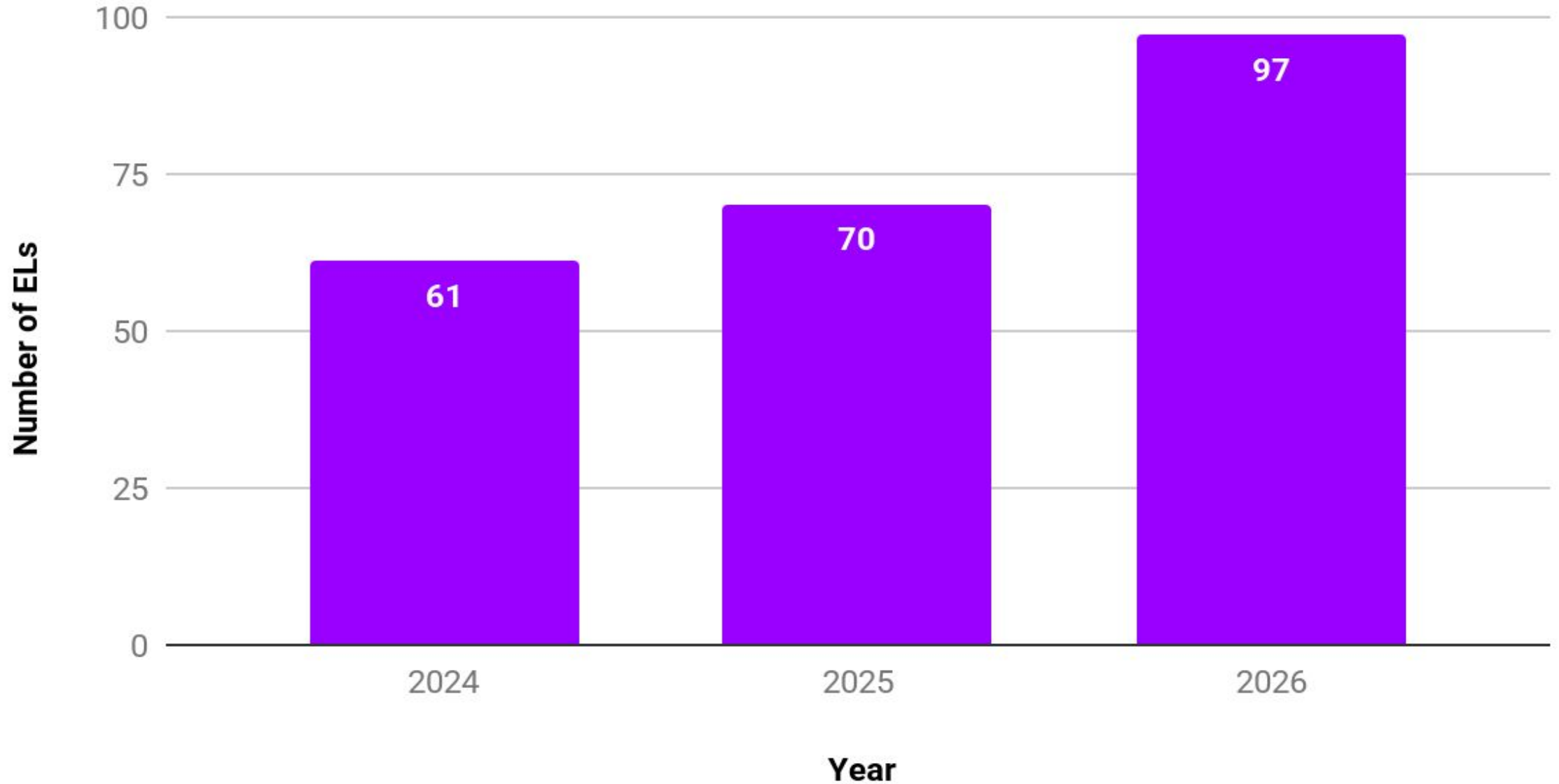
# Number of EL Students



# EL Referrals Emerging, Progressing or Proficient



# Number of Students English Proficient 2024-2026



# Family Literacy



# Partnerships for Adult Education

- Metro Community College
  - English classes (3 teachers)
  - GED
- City of Bellevue-CDBG Grant
  - English class support with daycare and interpreters
  - Digital Literacy for Employment
    - Create an email account
    - How to apply for jobs
    - Creating a resume

# Family Literacy



# **Parent Leadership Activate! Local**

- Project-based leadership model in which parents identify and address issues in their school community
- 8 month program that helps to evolve their leadership skills
- Collaboration with the school and liaisons
- 19 parents completed all modules in Activate by completing a project and presenting it

# Mission Boutique-Before



# Mission Boutique-After



# Showcase of Learning



**Questions?**



# Bellevue Public Schools

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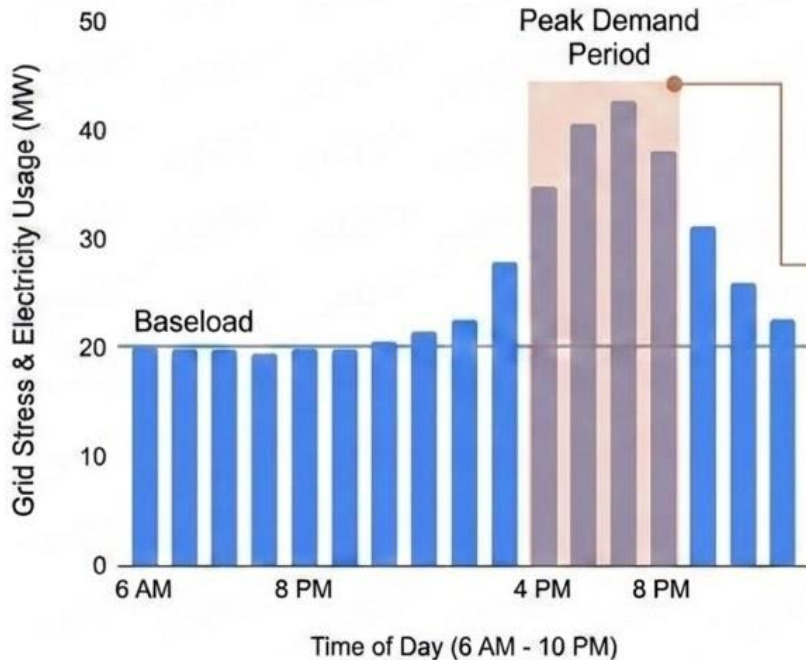
Yearly Energy Presentation

**2026**

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# OPPD Usage Dynamics & Essential Units

## Understanding Peak Demand



## Measuring Electricity: The **Kilowatt-Hour**



**Peak Demand** is the maximum point of electrical consumption on the power grid. To maintain stability, OPPD requires significant infrastructure capacity, resulting in "Charges" that drive up overall district costs.



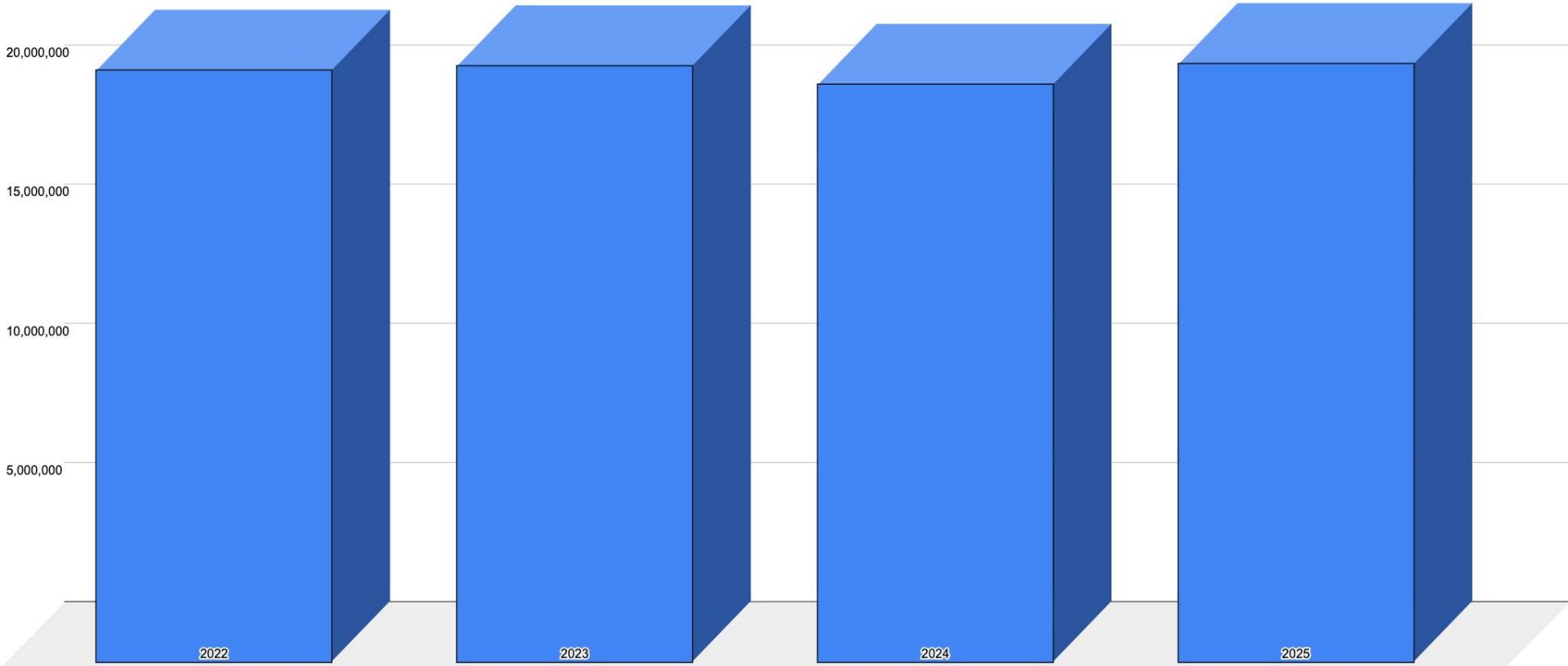
**Kilowatt-Hour (kWh):** A standardized unit of electrical energy. 1 kWh represents 1,000 watts of power used for one hour.

Used to measure electrical consumption (e.g., residential appliance usage). For reference, a 100-watt lightbulb operating for 10 hours consumes 1 kWh.

# OPPD Energy Usage By Year

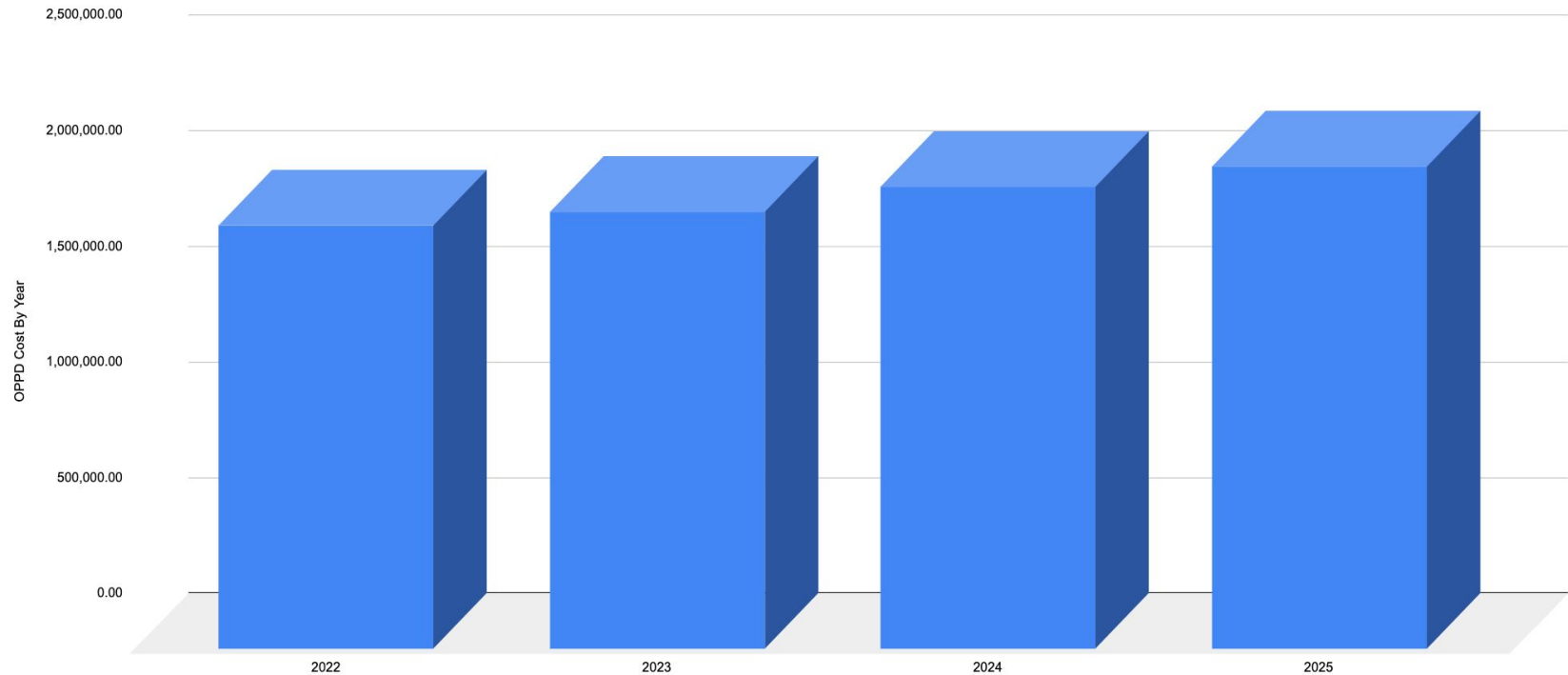
Energy Used KWH by Year

Year / Energy Used KWH

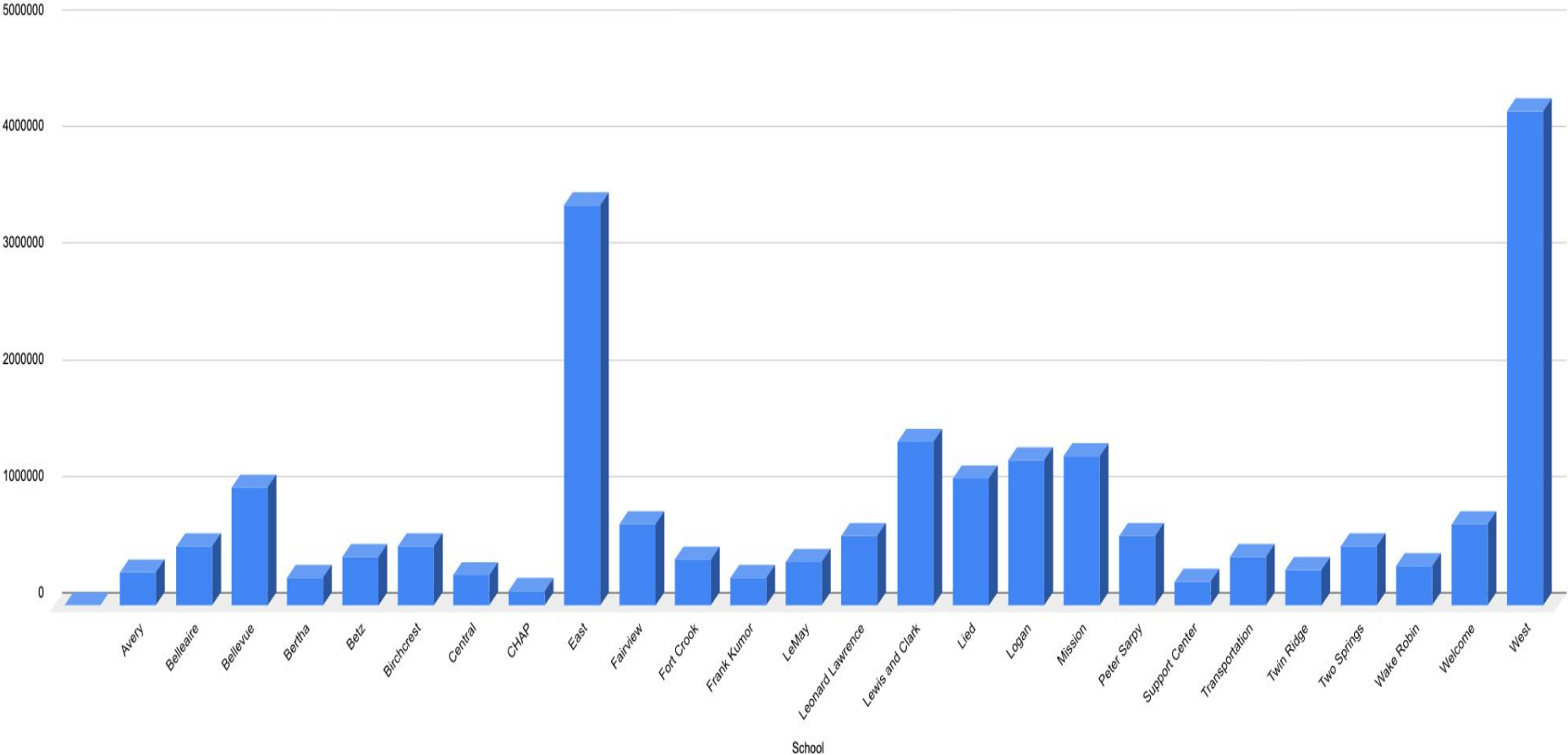


# OPPD Cost by Year

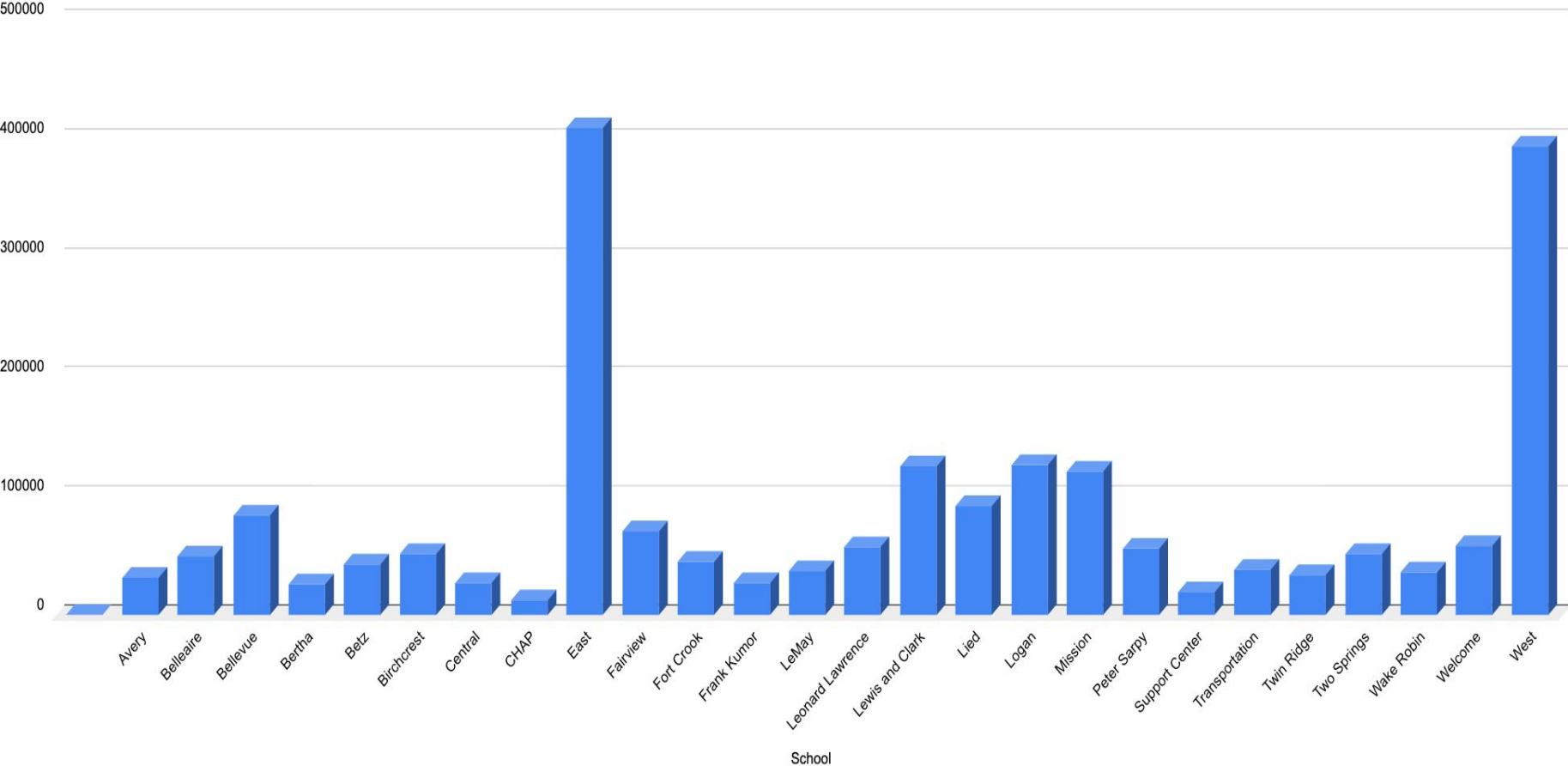
OPPD Cost By Year



# OPPD Usage By School



# OPPD Cost By School 2026



# Saving Money: Switching to an LED Light

## 1. Select Same Brightness



1. Match Brightness: 800 Lumens

## 2. Compare Power & Over Time



**INCANDESCENT**

**LOAD: 60 W**



**LED**

**LOAD: 10 W**



**3 HRS/DAY**

## 3. Rate & Time



**RATE: \$0.11 / kWh**



**PERIOD: 20 DAYS**

## 4. Calculation & Result



**\$0.33 SAVED**

4. Result

\*Rates and energy savings are illustrative estimates for comparative purposes.



# Questions

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