

ELIZABETHTON CITY SCHOOLS BOARD OF EDUCATION

2020-2021 BUDGET WORKSHOP #1

Tuesday, January 21, 2020, @ 5:30 PM

Board Members

Eddie Pless | Phil Isaacs | Danny O'Quinn | Mike Wilson | Jamie Schaff | Gracie Fields
(Student Liaison)

The Elizabethton Board of Education will meet on Tuesday, January 21, 2020, at 5:30 PM in the Mack Pierce Board Room, 804 South Watauga Ave , Elizabethton, TN 37643.

1. **CALL TO ORDER**
2. **Mr. Thomas Weems, Architect will be reporting on possibilities for the T. A. Dugger Jr. High School construction project.**
3. **SYSTEM-WIDE PRIORITY BUDGET REQUESTS:**
 - A. Dr. Gardenhour has requested the purchase of band instruments in the estimated amount of \$40,000.00.
 - B. Dr. Gardenhour has requested an amount of \$5,000.00 to be used for the Choral Department at Elizabethton High School.
 - C. Dr. Gardenhour has requested an increase in athletic supplements in the estimated amount of \$20,000.00.
 - D. Dr. Gardenhour has requested an hourly rate increase for cooks and custodians in the estimated amount of \$35,000.00.
4. **INDIVIDUAL SCHOOL PRIORITY BUDGET REQUESTS:**
 - A. Mr. Chris Berry, Principal at T. A. Dugger Jr. High School, has requested the replacement of three outdated water fountains in the estimated amount of \$2,700.00.
 - B. Mr. Jon Minton, Principal at Elizabethton High School, has requested funding for an ROTC Instructor in the estimated amount of \$55,000.00.
 - C. Mr. Jon Minton, Principal at Elizabethton High School, has requested intercom upgrades in the estimated amount of \$2,500.00 and that it be added to the Maintenance Department schedule.
 - D. Mr. Jon Minton, Principal at Elizabethton High School and Mr. Brian Culbert, CTE Director at Elizabethton High School, have requested a welding instructor and welding equipment in the estimated amount of \$180,000.00. We are hoping to secure grant funding in the amount \$125,000.00.
5. **TRANSPORTATION PRIORITY BUDGET REQUESTS:**
 - A. Mr. John Hutchins, Transportation Supervisor, has requested an increase in the bus maintenance and repair budget in the estimated amount of \$5,000.00.
6. **CURRICULUM PRIORITY BUDGET REQUESTS:**

A. Dr. Myra Newman, Deputy Director of Schools, has requested Professional Development/Contracted Services to help with the implementation of ELA Curriculum in the estimated amount of \$30,000.00.

7. **SPECIAL REPORTS:**

8. **ADJOURN:**