# ELIZABETHTON CITY SCHOOLS BOARD OF EDUCATION
# REGULAR SCHEDULED MEETING

***Thursday, September 17, 2026, @ 5:30 PM***

## Board Members

Eddie Pless | Phil Isaacs | Josh Smith | Dr. Robert Lewis | Jamie Schaff
Phoebe Holly (Student Liaison)

The Elizabethton Board of Education will meet on Thursday, September 17, 2026, at 5:30 PM in the Mack Pierce Board Room, 804 South Watauga Ave , Elizabethton, TN 37643.

1. **CALL TO ORDER**
2. **MOMENT OF SILENCE**
3. **PLEDGE TO THE FLAG**
4. **APPROVE CONSENT AGENDA AND REGULAR AGENDA**
5. **TIME FOR CITIZENS TO SPEAK**
6. **SPECIAL RECOGNITION:**
   **District Winners: PreK-4th grade Building & District Winner: Susan Dugger**
   **5th-8th grade Building & District Winner: Courtney Shelton**
   **9th-12th grade Building & District Winner: Jerry Agan**
   **Building Winners:**
   **PreK-4th grade: Julie Hartsook & Bethany Hawkins**
   **5th-8th grade: Libby Hoilman, Samantha Wampler, Jennifer Snodgrass**
   **9th-12th: Bonnie Grindstaff**
7. **CONSENT AGENDA**
   A. Minutes of Regular Meeting: August 20, 2026.
   B. Approve General Purpose Fund Financial Statement, August 2026.
   C. Approve Federal Projects Fund Financial Statement, August 2026.
   D. Approve School Nutrition Fund Financial Statement, August 2026.
   E. Approve contract between Elizabethton City Schools and the State of Tennessee Department of Human Services for Transition School to Work Services for the 2026-2027 school year.
   F. Approve Director of Schools to attend the Excellence in Education Celebration in Nashville, TN October 1-2, 2026 in honor of Travis Thompson, Regional Supervisor of the Year.
   G. Approve Partnership Agreement between Elizabethton City Schools and King University.

H. Approve Partnership Agreement between Elizabethton City Schools and University of Tennessee at Chattanooga.
I. Approve the TN Tutoring Grant Application FY 2027.
J. Approve 403b Plan Resolution.
K. Approve travel for the Director of Schools to attend the Marine Corps Educator's Workshop in Parris Island, SC March 30- April 2, 2027.
L. Approve the purchase of Chromebooks from Dell totaling $109,804.06 using the Dell Midwestern Higher Education Compact Master Agreement.
M. Approve State Special Education Preschool Grant FY 2027.
N. Approve Independent Auditors' Report for 2026.
O. Approve the 21st CCLC Remaining Funds for year 2027.
P. Approve 21st CCLC Remaining Supplemental Funds FY 2027.
Q. Approve State Funds FY 2027.
R. Approve Consolidated Funds FY 2027.
S. Approve CTE Perkins Reserve Grant FY 2027.
T. Approve CTE Perkins Basic Grant FY 2027.
U. Approve Partnership Agreement between Elizabethton City Schools and Milligan University for the 2026-2027 school year.
V. Approve travel for students and staff to attend SparkHouse Denver 2026, October 14-15. This invitation-only trip is sponsored and funded by Education Reimagined.
W. Approve Request for Property/Equipment-Sale/Disposal.

8. **REPORT - DIRECTOR OF SCHOOLS/BOARD MEMBERS**

A. Personnel Report

NEW HIRES:

Crystal Green: Ed. Assistant, WELC, eff. 8/27/26
Michaela Swiernik: SubstituteTeacher, SW, eff. 8/26/26
Susan Reneau: Ed. Assistant, HME, eff. 8/26/26
Rebecca Rendon: Substitute Teacher, SW, eff. 8/25/26
Aaron Hansen: Custodian, HME, eff. 8/25/26
Veronica Watson: Substitute Teacher, SW, eff. 8/24/26
Savannah Ledford: Substitute Teacher, SW, eff. 8/14/26
Cole Krawczyk: Intern, EHS, eff. 8/17/26
Samantha Morefield: Ed. Assistant, EHS, eff. 8/14/26
Shelby Edmonds: Intern, EHS, eff. 8/13/26
Louis Trivette: Intern, EHS, eff. 8/20/26
Jacob Fletcher: Intern, EHS, eff. 8/21/26
Isaac Fletcher: Intern, EHS, eff. 8/21/26
Makenna Smith: Ed. Assistant, ESE, eff. 8/21/26
Callan Foster: Intern, EHS, eff. 8/21/26
Kamden Dugger: Intern, EHS, eff. 8/24/26
Rebecca Webb: Sutbstitute Teacher, SW, eff. 8/18/26
Sophia Hyder: ESP Student Leader, SW, eff. 8/20/26
Gage Taylor: Substitute Teacher, SW, eff. 8/19/26

Whitney Riddick: Substitute Teacher, SW, eff. 8/19/26
Isabella Hartley: Ed. Assistant, HME, eff. 8/19/26
Lisa Daniels: Ed. Assistant, EHS, eff. 8/19/26
Kamilah Santa-Lebron: Intern, EHS, eff. 8/19/26
Matthew Parlier: Ed. Assistant, EHS, eff. 8/18/26
Irene Batchelder: Substitute Teacher, SW, eff. 8/24/26
Tori Miller: Ed. Assistant, TAD, eff. 9/9/26
Brooke Stevens: ESP Student Leader, SW, eff. 9/4/26
Ruger Beesley: Inter, EHS, eff. 9/2/26
Tamra Shepherd: Sub Teacher, SW, eff. 8/31/26
Taylor Thompson: Ed. Assistant, EHS, eff. 8/31/26
Mouna Youssef: Sub Teacher, SW, eff. 8/28/26

ADDITIONAL POSITION:

Isaac Grubbs: Community Involvement eff. 8/27/26
Natalie Nave: ESP Student Leader, SW, 9/1/26

TRANSFERS:

Robin Peterson: Ed Assistant to Instructional Assistant, HME, eff. 8/25/26
Shelley Rudis: PT to FT Ed. Assistant, HME, eff. 8/25/26
Sherron Goding: Substitue to Interim Assistant, ESE, eff. 8/2626
Faith Brazil: Substitute to Ed. Assistant, EHS, eff. 8/18/26
Sara Perry: Substitute Cook to Floater Cook, WSE, eff. 8/14/26
Megan VanHoy: Substitute to Interim Ints. Assistant, WSE, eff. 9/8/26

RESIGNATIONS:

Kayla Fuller: Ed. Assistant, EHS, eff. 8/26/26
Taylor Carr: Ed. Assistant, TAD, eff. 8/24/26
Bethany Stonebraker: Nurse, TAD, eff. 8/20/26
Kristin Vidal: Substitute Teacher, SW, eff. 9/30/26
Mikki Crowe: Ed. Assistant, HME, eff. 9/21/26
Amanda Woodby: Ed. Assistant, HME, eff. 9/11/26
Sarah Proffitt: Ed. Assistant, EHS, eff. 9/16/26
Jackie Hitechew: Sub Nurse, SW, eff. 9/1/26
Isabella Hartley: Ed. Assistant, HME, eff. 8/28/26
Suzan Al Balawi: Substitute, SW, eff. 8/28/26

TERMINATIONS:

Esther Whitener: Ed. Assistant, ESE, eff. 9/2/26

LEAVE OF ABSENCE:

Heather Hansen: Inst. Assistant, WSE, eff. 8/31/26
Chelsie Baughman: Social Worker, CO, eff. 8/24/26

RETIRING:
Lisa Peters: Ed. Assistant, HME, eff. 9/9/26

B. Director's Update
C. Board Member Reports
D. City Council Liaison's Report
E. Student Liaison's Report

9. **REGULAR AGENDA**
   A. Approve naming of field at Elizabethton High School's Robinson Softball Complex after former softball coach Kenny Hardin.
   B. Approve Board Polices:
      - 4.301 Interscholastic Athletics
      - 5.305 Family and Medical Leave
      - 5.501 Complaints and Grievances
      - 6.4031 Pediculosis (Head Lice)
   C. Approve lease agreement between Elizabethton City Schools and Mountain States Health Alliance for use of office space at 404 Bemberg Road, Elizabethton, TN for one year, with the option to renew annually, beginning September 1, 2026.
   D. Approve the request for Elizabethton High School to convert the Grant Communications Coordinator position to a full-time, 10-month salary schedule with XQ funds.
10. **FOR YOUR INFORMATION**
11. **NEXT REGULARLY SCHEDULED BOARD MEETING**
    The next regularly scheduled Board Meeting will be held on Thursday, October 22, at 5:30pm in the Mack Pierce Board Room of the Elizabethton Board of Education, located at 804 S. Watauga Avenue, Elizabethton, TN.
12. **ADJOURN**

ELIZABETHTON CITY SCHOOLS BOARD OF EDUCATION
REGULAR SCHEDULED MEETING
Thursday, August 20, 2026 5:30 PM
Mack Pierce Board Room

The Elizabethton Board of Education met in a regular meeting on Thursday, August 20, 2026, at 5:30 PM, at Mack Pierce Board Room.

Attendance Taken at 5:29 PM.

| | |
|---|---|
| Phil Isaacs: | Present |
| Bob Lewis: | Present |
| Eddie Pless: | Present |
| Jamie Schaff: | Present |
| Josh Smith: | Present |

1. CALL TO ORDER
2. MOMENT OF SILENCE
3. PLEDGE TO THE FLAG
4. APPROVE CONSENT AGENDA AND REGULAR AGENDA
   Motion was made by Phil Isaacs, second by Jamie Schaff to approve the Consent and Regular Agendas. Motion carried.

   | | |
   |---|---|
   | Phil Isaacs: | aye |
   | Bob Lewis: | aye |
   | Eddie Pless: | aye |
   | Jamie Schaff: | aye |
   | Josh Smith: | aye |

   aye: 5, nay: 0
5. TIME FOR CITIZENS TO SPEAK
   No citizens ask to appear before the Board.
6. SPECIAL RECOGNITION

- Jayden Yoder, Boys and Girls Club of Elizabethton/Carter County Youth of the Year
- Ballad Health Academy Update by Dr. Jeff Moorhouse
- Richard VanHuss, 2027 First TN Regional Superintendent of the Year, presented by Dr. Gary Lilly, TOSS Executive Director.

Justin White recognized Jaden Yoder, who was selected as the Boys & Girls Club of Elizabethton/Carter County 2026 Youth of the Year. Youth of the Year is the highest honor that a teen can receive. Jaden has been a member of the Boys & Girls Club since age seven and currently participates in the club's teen program. She completed workforce-readiness certification, served as a junior staff member, and has been recognized for her leadership, mentoring, academic commitment, integrity, and service to other club members. As Youth of the Year, Jaden traveled to Nashville to participate in the statewide competition and received a $3,000 scholarship from the Tennessee Alliance of Boys & Girls Clubs. She has been an exceptional employee and mentor. Jaden knows integrity and is committed to personal growth. Many younger members look up to her, and she offers support to whoever needs it.

Mr. Minton, who could not be at the meeting, reached out to Mr. White and asked him to recognize Debbie Gouge for her years of service to Elizabethton City Schools and the community. Dr. Minton expressed his appreciation for her continued service and contributions to the school system and community.

Dr. Jeff Moorhouse provided an update on the Ballad Health Academy and presented the Board with the academy's annual report. He reported significant growth in the program. Dual-enrollment nursing participation through TCAT Elizabethton increased from approximately 28 students the previous year to 138 students as of today. Johnson County was added as a partner district. That does not include the Greeneville site. Regionally, the program grew from 317 students served last year to more than 500 students this year. We might be rural, but we are reaching for the highest bar. Dr. Moorhouse stated that Ballad Health Academy students are performing at or above the level of the adults in the traditional program. He noted that the program's experience has

demonstrated the value of collaboration between the school district, Ballad Health, TCAT, teachers, administrators, and students.

Dr. Moorhouse presented a commemorative Ballad Health Academy challenge coin to the school district in recognition of its partnership and willingness to participate in developing the program. In response to a question about enrollment at Elizabethton High School, Dr. Moorhouse estimated that approximately 20-25 students were enrolled in the new cohort. He also discussed an estimated 3-5% enrollment level as a healthy carrying capacity for health-care programs, recognizing that nursing health-care careers are not the right fit for every student.

Dr. Gary Lilly, TOSS Executive Director, recognized 2027 First TN Regional Superintendent of the Year, Richard VanHuss. Dr. Lilly discussed Superintendent VanHuss's leadership, statewide involvement, mentoring of other superintendents, and service to Tennessee public education. Mr. VanHuss is respected throughout the state. His close collaboration with TOSS and his colleagues is greatly appreciated. Mr. VanHuss has led the First Tennessee Superintendent Study Council. He is on deck to be the next chair of the statewide Executive Study Council. His counterparts across the state listen when he speaks. They value his experience, his judgment, and his advice.

7. CONSENT AGENDA
   A. Minutes of Regular Meeting: July 14, 2026
   B. Approve General Purpose Fund Financial Statement, June 2026 & July 2026.
   C. Approve Federal Projects Fund Financial Statement, June 2026 & July 2026.
   D. Approve School Nutrition Fund Financial Statement, June 2026 & July 2026.
   E. Approve contract between Elizabethton City Schools and Dr. John Angelopoulos for psychological services from July 1, 2026 through June 30, 2028.

F. Approve contract between Elizabethon City Schools and Kim Hall for psychological services from August 1, 2026 through July 30, 2029.
G. Approve research proposal from Comprehensive Educational Resources (CER) for the 26-27 school year.
H. Approve Jamie Shaff and Dr. Bob Lewis to serve as ECS Board Representatives on the professional employ sick leave bank Board of Trustees for the 2026-2027 school year.
I. Approve the Tutoring Sustainability District Advisory Council Application for FY27.
J. Approve travel for the Director of Schools to attend the 2026 Superintendent Study Council Conference in Gatlinburg, TN from September 19-23, 2026.
K. Approve the request for property/equipment sale/disposal.
L. Approve Year End Reserves for the 2025-2026 school year.
M. Approve a second reading of the following Board Policies:
    - Policy 1.400 School Board Meetings
    - Policy 1.403 Agendas
    - Policy 1.404 Appeals to and Public Comments Before the Board
    - Policy 1.407 School District Records
    - Policy 1.905 Charter School Renewal
    - Policy 2.100 Fiscal Management Goals
    - Policy 2.200 Annual Operating Budget
    - Policy 4.100 Instructional Program
    - Policy 4.213 Family Life Education
    - Policy 4.215 Instructional Use of Digital Devices
    - Policy 4.300 Extracurricular Activities
    - Policy 4.301 Interscholastic Athletics
    - Policy 4.600 Grading System
    - Policy 4.603 Promotion and Retention
    - Policy 4.605 Graduation Requirements
    - Policy 5.104 Equal Opportunity Employment
    - Policy 5.106 Application and Employment

- Policy 5.110 Compensation Guides & Contracts
- Policy 5.200 Separation Practices for Tenured Teachers
- Policy 5.201 Separation Practices for Non-Tenured Teachers
- Policy 5.302 Sick Leave
- Policy 5.303 Personal and Professional Leave
- Policy 5.501 Complaints and Grievances
- Policy 5.600 Staff Rights & Responsibilities
- Policy 5.801 Director of Schools Recruitment and Selection
- Policy 5.3031 Bereavement Leave
- Policy 6.100 Student Goals
- Policy 6.200 Attendance
- Policy 6.202 Home Schools
- Policy 6.205 Student Assignments
- Policy 6.301 Rights and Responsibilities of Students
- Policy 6.304 Student Discrimination, Harassment, Bullying, Cyberbullying, and Intimidation
- Policy 6.306 Interference/Disruption of School Activities
- Policy 6.318 Admission of Suspended or Expelled Students
- Policy 6.412 Emergency Allergy Response Plan
- Policy 6.506 Students from Military Families
- Policy 6.3041 Title IX & Sexual Harassment
- Policy 6.4053 Outside Applied Behavior Analysis Therapy

Board Policy #

8. <u>REPORT - DIRECTOR OF SCHOOLS/BOARD MEMBERS</u>

A. Personnel Report

NEW HIRES:

B. Director's Update

Superintendent VanHuss provided an update on the beginning of the school year. We have had a tremendous start to the school year, starting with the Back-to-School Bash. Many of you participated in that event. Despite the challenges, including the weather, it was an excellent evening. The event provided numerous services and opportunities for students and

families. We appreciate how our community always steps up and supports our school and students.

Opening In-service took place a couple of weeks ago and our staff had the opportunity to hear from students who talked about their experiences at the various schools within the district. It was an extremely powerful and moving time for everyone. It was an excellent way to kick the new year off. We really appreciate each student's willingness to share their stories.

Mr. VanHuss recognized Ms. Debbie Gouge, who is going to be the next city council liaison. We are happy to have her in this new role. We appreciate Mr. Simerly, the previous liaison, for his consistent support of the schools, attendance at meetings, communication regarding city activities, and advocacy for the school system. He has always been a great champion for our school system.

The district received a $64,000 state grant for capital and maintenance projects. The funds will assist with resurfacing the tennis courts and the track. Work on the tennis courts has already begun and is expected to take approximately one to ten days, depending on the weather. The track resurfacing is expected to begin within the following month or two. Both of these facilities are heavily used by students and the community. We are very appreciative of the state and the officials who made this possible.

Superintendent VanHuss expressed condolences and support to Milliagan University following the tragedy that occurred the previous day. We have reached out to them to provide any kind of support that we can for them. Please keep them in your thoughts and prayers.

C. Board Member Reports

Mr. Pless stated the TSBA Summer Law Institute was a wonderful conference, especially with the new legislation that they cover.

D. City Council Liaison's Report

Mike Simerly addressed the Board regarding his final meeting, serving as the school system's city council liaison. Mr. Simerly expressed appreciation for the opportunity to serve and praised the cooperative relationship between the school system, city council, and community. He

emphasized the importance of teamwork and expressed confidence in Debbie Gouge as his successor. Ms. Gouge addressed the Board and expressed her appreciation for the opportunity to serve as new liaison.

E. Student Liaison's Report

Ms. Phoebe Holly reported on several activities and upcoming events. On August 5, we had Freshman and new-student orientation. We welcomed a significant number of transfer students. The Tuffy Collection was launched as an initiative connecting students and the community. It highlights activities taking place at the school. There is a pep rally scheduled for tomorrow in preparation for the football game against Science Hill. We have a "Mama Mia" themed formal coming up. The Senior Sunrise was held at 5:30 a.m., followed by the painting of Senior parking spaces, which was successful and enjoyable. The Board commented on how great the spaces turned out. Phoebe also reported that she maintains an Instagram account for the student liaison position, where meeting reports, upcoming meeting information, and school projects are shared. She is excited to share projects that she has been working on with Dr. Minton.

9. REGULAR AGENDA

A. Approve on second reading Board Policy 6.303 Questioning Students and Searches.

Motion was made by Jamie Schaff, second by Bob Lewis Approve on second reading Board Policy 6.303 Questioning Students and Searches. Motion carried.

| | |
|---|---|
| Phil Isaacs: | aye |
| Bob Lewis: | aye |
| Eddie Pless: | aye |
| Jamie Schaff: | aye |
| Josh Smith: | aye |

aye: 5, nay: 0

The Superintendent explained that the policy had been approved on first reading at the previous meeting but required an additional revision following changes made by the Tennessee General Assembly. The revised policy addresses circumstances in which a trained staff member may conduct a search of student belongings, such as backpacks, when an administrator is not immediately available, including circumstances that could arise during school trips. Mr. VanHuss clarified that the staff member must have the required training. The school administrator remains involved in the decision. The principal would determine whether a search should be authorized. A witness would also be present. The search must remain within the authorized purpose and scope.

B. Discussion and possible action on vacant ECS School Board Member position to complete the unexpired term through November 2026. Motion was made by Phil Isaacs, second by Jamie Schaff Phil Isaacs made a motion to appoint Josh Smith to continue serving in the vacant position through November 2026. Motion carried.

| | |
|---|---|
| Phil Isaacs: | aye |
| Bob Lewis: | aye |
| Eddie Pless: | aye |
| Jamie Schaff: | aye |
| Josh Smith: | aye |

aye: 5, nay: 0

Mr. VanHuss explained that there had been confusion regarding the election requirements for filling the unexpired term because of the timing of the August and November elections. No candidate qualified for the position during the August election process, requiring the Board to make an interim appointment. A motion was made to appoint Josh Smith to continue serving in the vacant position through November 2026, provided he was willing to serve. Josh Smith stated he was willing to continue serving. A second motion was received.

10. FOR YOUR INFORMATION

11. NEXT REGULARLY SCHEDULED BOARD MEETING

    The next regularly scheduled Board Meeting will be held on Thursday, September 17, 2026 at 5:30pm in the Mack Pierce Board Room of the Elizabethton Board of Education, located at 804 S. Watauga Avenue, Elizabethton, TN.

12. ADJOURN

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Chairman of the Board

_____

Director of Schools

| | Acct | 2026-27 Original Budget | 2026-27 Revised Budget | 2026-27 FYTD Activity | 2026-27 FYTD % | Unencumbered Balance - YTD Act | August 2026-27 Monthly Activity |
|---|---|---|---|---|---|---|---|
| 141 E 71100 --- --- ----- --- | REGULAR INSTRUCTION PROGRAM | 15,443,476.10 | 15,443,476.10 | 538,376.36 | 3.49 | 14,849,829.74 | 438,443.16 |
| 141 E 71200 --- --- ----- --- | SPECIAL EDUCATION PROGRAM | 2,966,389.12 | 2,966,389.12 | 10,752.07 | 0.36 | 2,953,756.15 | 9,060.09 |
| 141 E 71300 --- --- ----- --- | VOCATIONAL EDUCATION PROGRAM | 1,733,600.58 | 1,733,600.58 | 20,049.99 | 1.16 | 1,704,472.92 | 11,201.63 |
| 141 E 71400 --- --- ----- --- | STUDENT BODY EDUCATION PROGRAM | 743,140.11 | 743,140.11 | 39,311.96 | 5.29 | 699,930.66 | 30,809.38 |
| 141 E 72110 --- --- ----- --- | ATTENDANCE | 129,224.58 | 129,224.58 | 25,050.04 | 19.38 | 102,924.54 | 5,754.75 |
| 141 E 72120 --- --- ----- --- | HEALTH SERVICES | 481,206.12 | 481,206.12 | 9,280.93 | 1.93 | 470,375.19 | 7,947.18 |
| 141 E 72130 --- --- ----- --- | OTHER STUDENT SUPPORT | 1,121,766.04 | 1,121,766.04 | 63,644.58 | 5.67 | 1,044,799.60 | 63,644.58 |
| 141 E 72210 --- --- ----- --- | REGULAR INSTRUCTION PROGRAM | 1,360,006.60 | 1,360,006.60 | 217,505.51 | 15.99 | 1,112,362.31 | 145,491.66 |
| 141 E 72220 --- --- ----- --- | SPECIAL EDUCATION PROGRAM | 442,735.72 | 442,735.72 | 47,231.23 | 10.67 | 394,004.49 | 31,656.26 |
| 141 E 72230 --- --- ----- --- | VOCATIONAL EDUCATION PROGRAM | 198,641.35 | 198,641.35 | 26,878.61 | 13.53 | 171,262.74 | 14,976.27 |
| 141 E 72250 --- --- ----- --- | TECHNOLOGY | 958,492.38 | 958,492.38 | 163,795.20 | 17.09 | 781,214.92 | 100,160.15 |
| 141 E 72310 --- --- ----- --- | BOARD OF EDUCATION | 732,477.04 | 732,477.04 | 350,257.27 | 47.82 | 367,134.34 | 18,827.49 |
| 141 E 72320 --- --- ----- --- | OFFICE OF THE SUPERINTENDENT | 448,188.53 | 448,188.53 | 66,726.65 | 14.89 | 355,921.30 | 39,068.90 |
| 141 E 72410 --- --- ----- --- | OFFICE OF THE PRINCIPAL | 2,075,118.61 | 2,075,118.61 | 248,130.49 | 11.96 | 1,826,988.12 | 166,012.77 |
| 141 E 72510 --- --- ----- --- | FISCAL SERVICES | 473,757.27 | 473,757.27 | 84,262.73 | 17.79 | 389,194.54 | 36,693.84 |
| 141 E 72610 --- --- ----- --- | OPERATION OF PLANT | 2,020,886.59 | 2,020,886.59 | 472,921.68 | 23.40 | 1,538,464.91 | 181,637.71 |
| 141 E 72620 --- --- ----- --- | MAINTENANCE OF PLANT | 1,130,753.63 | 1,130,753.63 | 180,060.78 | 15.92 | 700,632.23 | 101,157.85 |
| 141 E 72710 --- --- ----- --- | TRANSPORTATION | 663,287.93 | 663,287.93 | 379,229.97 | 57.17 | -60,489.28 | 316,274.29 |
| 141 E 73100 --- --- ----- --- | FOOD SERVICE | 35,939.68 | 35,939.68 | 5,937.34 | 16.52 | 30,002.34 | 2,982.54 |
| 141 E 73300 --- --- ----- --- | COMMUNITY SERVICES | 212,626.50 | 212,626.50 | 28,229.03 | 13.28 | 186,892.10 | 15,614.46 |
| 141 E 73400 --- --- ----- --- | EARLY CHILDHOOD EDUCATION | 422,220.67 | 422,220.67 | 7,695.50 | 1.82 | 414,525.17 | 4,688.82 |
| Grand Expense Totals | | 33,793,935.15 | 33,793,935.15 | 2,985,327.92 | 8.83 | 30,034,199.03 | 1,742,103.78 |

**Number of Accounts:** 647

********** End of report **********

| | | Acct | 2026-27 Original Budget | 2026-27 Revised Budget | 2026-27 FYTD Activity | 2026-27 FYTD % | Unencumbered Balance - YTD Act | August 2026-27 Monthly Activity |
|---|---|---|---|---|---|---|---|---|
| 141 R 40110 | 000 | CURRENT PROPERTY TAX | 3,730,000.00 | 3,730,000.00 | 0.00 | 0.00 | 3,730,000.00 | 0.00 |
| 141 R 40120 | 000 | TRUSTEE'S COLLECTIONS - PRIOR | 105,000.00 | 105,000.00 | 10,523.98 | 10.02 | 94,476.02 | 10,523.98 |
| 141 R 40130 | 000 | CIR CLK/CLK & MASTER COLLECTIO | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 27,000.00 | 0.00 |
| 141 R 40140 | 000 | INTEREST AND PENALTY | 29,000.00 | 29,000.00 | 776.80 | 2.68 | 28,223.20 | 776.80 |
| 141 R 40162 | 000 | PAYMENTS IN LIEU OF TAXES-LOCA | 61,000.00 | 61,000.00 | 0.00 | 0.00 | 61,000.00 | 0.00 |
| 141 R 40163 | 000 | PAYMENTS IN LIEU OF TAXES - OT | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 141 R 40210 | 000 | LOCAL OPTION SALES TAX | 4,330,000.00 | 4,330,000.00 | 0.00 | 0.00 | 4,330,000.00 | 0.00 |
| 141 R 40275 | 000 | MIXED DRINK TAX | 34,500.00 | 34,500.00 | 5,145.03 | 14.91 | 29,354.97 | 5,145.03 |
| 141 R 40320 | 000 | BANK EXCISE TAX | 34,500.00 | 34,500.00 | 0.00 | 0.00 | 34,500.00 | 0.00 |
| 141 R 41110 | 000 | MARRIAGE LICENSES | 500.00 | 500.00 | 73.56 | 14.71 | 426.44 | 73.56 |
| 141 R 43500 | 000 | EDUCATION CHARGES | 98,518.00 | 98,518.00 | 0.00 | 0.00 | 98,518.00 | 0.00 |
| 141 R 43511 | 000 | TUITION - REGULAR DAY STUDENTS | 400,000.00 | 400,000.00 | 51,153.38 | 12.79 | 348,846.62 | 51,153.38 |
| 141 R 43513 | 000 | TUITION - SUMMER SCHOOL | 1,200.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 0.00 |
| 141 R 43517 | 000 | TUITION - OTHER | 271,600.00 | 271,600.00 | 45,779.40 | 16.86 | 225,820.60 | 14,773.20 |
| 141 R 44110 | 000 | INVESTMENT INCOME | 90,000.00 | 90,000.00 | 2,919.25 | 3.24 | 87,080.75 | 2,919.25 |
| 141 R 44120 | 000 | LEASE/RENTALS | 500.00 | 500.00 | 0.00 | 0.00 | 500.00 | -15,000.00 |
| 141 R 44170 | 000 | MISCELLANEOUS REFUNDS | 0.00 | 0.00 | 2,570.00 | 0.00 | -2,570.00 | 2,570.00 |
| 141 R 44530 | 000 | SALE OF EQUIPMENT | 0.00 | 0.00 | 3,725.00 | 0.00 | -3,725.00 | 1,000.00 |
| 141 R 44570 | 000 | CONTRIBUTIONS & GIFTS | 0.00 | 0.00 | 15,000.00 | 0.00 | -15,000.00 | 15,000.00 |
| 141 R 44990 | 000 | OTHER LOCAL REVENUES | 59,800.00 | 59,800.00 | 8,852.50 | 14.80 | 50,947.50 | 8,852.50 |
| 141 R 46510 | 000 | TISA STATE FUNDING | 20,550,064.00 | 20,550,064.00 | 2,020,833.66 | 9.83 | 18,529,230.34 | 2,020,833.66 |
| 141 R 46513 | 000 | TISA OBP | 90,000.00 | 90,000.00 | 0.00 | 0.00 | 90,000.00 | 0.00 |
| 141 R 46515 | 000 | EARLY CHILDHOOD EDUCATION | 492,992.00 | 492,992.00 | 0.00 | 0.00 | 492,992.00 | 0.00 |
| 141 R 46550 | 000 | DRIVER EDUCATION | 8,500.00 | 8,500.00 | 0.00 | 0.00 | 8,500.00 | 0.00 |
| 141 R 46590 | 000 | OTHER STATE EDUCATION FUNDS | 423,551.00 | 423,551.00 | 0.00 | 0.00 | 423,551.00 | 0.00 |
| 141 R 46596 | 000 | TN PPL | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| 141 R 46610 | 000 | CAREER LADDER PROGRAM | 7,788.15 | 7,788.15 | 0.00 | 0.00 | 7,788.15 | 0.00 |
| 141 R 46980 | 000 | OTHER STATE GRANTS | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| 141 R 46990 | 000 | OTHER STATE REVENUES | 113,000.00 | 113,000.00 | 0.00 | 0.00 | 113,000.00 | 0.00 |
| 141 R 47590 | 000 | OTHER FEDERAL THROUGH STATE | 43,722.00 | 43,722.00 | 0.00 | 0.00 | 43,722.00 | 0.00 |
| 141 R 48610 | 000 | DONATIONS | 14,200.00 | 14,200.00 | 3,026.44 | 21.31 | 11,173.56 | 26.44 |
| 141 R 49810 | 000 | CITY GENERAL FUND TRANSFER | 2,675,000.00 | 2,675,000.00 | 420,833.32 | 15.73 | 2,254,166.68 | 210,416.66 |
| Grand Revenue Totals | | | 33,793,935.15 | 33,793,935.15 | 2,591,212.32 | 7.67 | 31,202,722.83 | 2,329,064.46 |

**Number of Accounts:** 46

********** End of report **********

| | Acct | 2026-27 Original Budget | 2026-27 Revised Budget | 2026-27 FYTD Activity | 2026-27 FYTD % | Unencumbered Balance - YTD Act | August 2026-27 Monthly Activity |
|---|---|---|---|---|---|---|---|
| 142 E 71100 --- --- ----- --- | REGULAR INSTRUCTION PROGRAM | 621,212.64 | 621,212.64 | 0.00 | 0.00 | 581,271.71 | 0.00 |
| 142 E 71200 --- --- ----- --- | SPECIAL EDUCATION PROGRAM | 612,725.47 | 612,725.47 | 0.00 | 0.00 | 612,725.47 | 0.00 |
| 142 E 71300 --- --- ----- --- | VOCATIONAL EDUCATION PROGRAM | 63,490.70 | 63,490.70 | 729.76 | 1.15 | 53,759.94 | 500.00 |
| 142 E 72130 --- --- ----- --- | OTHER STUDENT SUPPORT | 62,713.30 | 62,713.30 | 4,893.43 | 7.80 | 43,682.37 | 4,893.43 |
| 142 E 72210 --- --- ----- --- | REGULAR INSTRUCTION PROGRAM | 296,076.75 | 296,076.75 | 28,949.94 | 9.78 | 263,180.93 | 17,721.80 |
| 142 E 72220 --- --- ----- --- | SPECIAL EDUCATION PROGRAM | 1,792.53 | 1,792.53 | 0.00 | 0.00 | 1,792.53 | 0.00 |
| 142 E 72230 --- --- ----- --- | VOCATIONAL EDUCATION PROGRAM | 1,850.00 | 1,850.00 | 527.02 | 28.49 | 1,322.98 | 235.75 |
| 142 E 73300 --- --- ----- --- | COMMUNITY SERVICES | 130,058.75 | 130,058.75 | 37,907.52 | 29.15 | 92,151.23 | 21,956.95 |
| 142 E 99100 --- --- ----- --- | OPERATING TRANSFERS | 10,421.72 | 10,421.72 | 0.00 | 0.00 | 10,421.72 | 0.00 |
| Grand Expense Totals | | 1,800,341.86 | 1,800,341.86 | 73,007.67 | 4.06 | 1,660,308.88 | 45,307.93 |

**Number of Accounts:** 94

********** End of report **********

| Acct | | | 2026-27 Original Budget | 2026-27 Revised Budget | 2026-27 FYTD Activity | 2026-27 FYTD % | Unencumbered Balance - YTD Act | August 2026-27 Monthly Activity |
|---|---|---|---|---|---|---|---|---|
| 142 R 47141 | 0CA | TITLE 1 GRANTS TO LOCAL EDUC A | 106,500.00 | 106,500.00 | 14,680.89 | 13.78 | 91,819.11 | 14,680.89 |
| 142 R 47189 | 0CA | EISENHOWER PROF DEVELOPMENT ST | 16,000.00 | 16,000.00 | 2,205.60 | 13.79 | 13,794.40 | 2,205.60 |
| 142 R 47131 | 0CP | VOCATIONAL EDUC - BASIC GRANTS | 37,240.70 | 37,240.70 | 4,687.71 | 12.59 | 32,552.99 | 4,687.71 |
| 142 R 47143 | 0ID | SPECIAL EDUCATION - GRANTS TO | 597,510.00 | 597,510.00 | 0.00 | 0.00 | 597,510.00 | 0.00 |
| 142 R 47145 | 0PS | SPECIAL EDUCATION PRESCHOOL GR | 17,008.00 | 17,008.00 | 0.00 | 0.00 | 17,008.00 | 0.00 |
| 142 R 47141 | 0T1 | TITLE 1 GRANTS TO LOCAL EDUC A | 600,212.64 | 600,212.64 | 3,726.44 | 0.62 | 596,486.20 | 3,726.44 |
| 142 R 47590 | 0T1 | OTHER FEDERAL THROUGH STATE | 94,954.52 | 94,954.52 | 326.92 | 0.34 | 94,627.60 | 326.92 |
| 142 R 47189 | 0T2 | EISENHOWER PROF DEVELOPMENT ST | 110,252.87 | 110,252.87 | 8,362.84 | 7.59 | 101,890.03 | 8,362.84 |
| 142 R 47142 | 0T4 | INNOVATIVE EDUC PROGRAM STRATE | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 142 R 47147 | 21C | SAFE AND DRUG-FREE SCHOOLS-ST | 110,058.75 | 110,058.75 | 0.00 | 0.00 | 110,058.75 | 0.00 |
| 142 R 47147 | 21S | SAFE AND DRUG-FREE SCHOOLS-ST | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 |
| 142 R 47131 | CPR | VOCATIONAL EDUC - BASIC GRANTS | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 |
| 142 R 47141 | T1N | TITLE 1 GRANTS TO LOCAL EDUC A | 35,604.38 | 35,604.38 | 0.00 | 0.00 | 35,604.38 | 0.00 |
| Grand Revenue Totals | | | 1,800,341.86 | 1,800,341.86 | 33,990.40 | 1.89 | 1,766,351.46 | 33,990.40 |

**Number of Accounts:** 13

********** End of report **********

| | Acct | 2026-27 Original Budget | 2026-27 Revised Budget | 2026-27 FYTD Activity | 2026-27 FYTD % | Unencumbered Balance - YTD Act | August 2026-27 Monthly Activity |
|---|---|---|---|---|---|---|---|
| 143 E 73100 --- --- ----- --- | FOOD SERVICE | 1,514,712.27 | 1,514,712.27 | 139,770.46 | 9.23 | 1,374,941.81 | 121,018.12 |
| Grand Expense Totals | | 1,514,712.27 | 1,514,712.27 | 139,770.46 | 9.23 | 1,374,941.81 | 121,018.12 |

**Number of Accounts:** 77

********** End of report **********

| | | Acct | 2026-27 Original Budget | 2026-27 Revised Budget | 2026-27 FYTD Activity | 2026-27 FYTD % | Unencumbered Balance - YTD Act | August 2026-27 Monthly Activity |
|---|---|---|---|---|---|---|---|---|
| 143 R 43522 | 000 | LUNCH PAYMENTS - ADULTS | 20,000.00 | 20,000.00 | 673.60 | 3.37 | 19,326.40 | 673.60 |
| 143 R 43525 | 000 | A LA CARTE SALES | 47,000.00 | 47,000.00 | 2,443.31 | 5.20 | 44,556.69 | 2,443.31 |
| 143 R 43990 | 000 | OTHER CHARGES FOR SERVICES | 4,189.00 | 4,189.00 | 0.00 | 0.00 | 4,189.00 | 0.00 |
| 143 R 44110 | 000 | INVESTMENT INCOME | 35,000.00 | 35,000.00 | 2,445.43 | 6.99 | 32,554.57 | 2,445.43 |
| 143 R 46520 | 000 | SCHOOL FOOD SERVICE | 11,000.00 | 11,000.00 | 0.00 | 0.00 | 11,000.00 | 0.00 |
| 143 R 47111 | 000 | USDA SCHOOL LUNCH PROGRAM | 838,259.49 | 838,259.49 | 78,666.91 | 9.38 | 759,592.58 | 78,666.91 |
| 143 R 47112 | 000 | USDA COMMODITIES | 56,000.00 | 56,000.00 | 7,767.07 | 13.87 | 48,232.93 | 7,767.07 |
| 143 R 47113 | 000 | USDA BREAKFAST | 484,263.78 | 484,263.78 | 44,887.09 | 9.27 | 439,376.69 | 44,887.09 |
| 143 R 47114 | 000 | USDA - ESP SNACK PROGRAM | 19,000.00 | 19,000.00 | 1,333.80 | 7.02 | 17,666.20 | 1,333.80 |
| Grand Revenue Totals | | | 1,514,712.27 | 1,514,712.27 | 138,217.21 | 9.12 | 1,376,495.06 | 138,217.21 |

**Number of Accounts:** 34

********** End of report **********

# GRANT CONTRACT
# BETWEEN THE STATE OF TENNESSEE,
# DEPARTMENT OF HUMAN SERVICES
# AND
# ELIZABETHTON CITY SCHOOLS

This grant contract ("Grant Contract"), by and between the State of Tennessee, Department of Human Services, Division of Rehabilitation Services, hereinafter referred to as the "State" or "TNDRS" and Grantee Elizabethton City Schools, hereinafter referred to as the "Grantee," is for the provision of Pre-Employment Transition Services, as further defined in the "SCOPE OF SERVICES AND DELIVERABLES."

Grantee Edison Vendor ID # 2068

## A. SCOPE OF SERVICES AND DELIVERABLES:

A.1. The Grantee shall provide the scope of services and deliverables ("Scope") as required, described, and detailed in this Grant Contract.

A.2. Definitions:

a. "Counseling on Opportunities for Enrollment in Comprehensive Transition or Postsecondary Education Programs at Institutions of Higher Education" means providing information on course offerings, career options, types of academic and occupational training needed to succeed in the workplace, and post-secondary opportunities associated with career fields or pathways.

b. "Fair Labor Standards Act" is a United States labor law codified at 29 U.S.C. § 201, *et seq*., which establishes minimum wage, overtime pay eligibility, recordkeeping, and child labor standards affecting full-time and part-time workers in the private sector and in federal, state, and local governments.

c. Individualized Education Program" or "IEP" mean a written statement for a Student with a Disability (defined below) eligible for special education that is developed, reviewed, and revised in accordance with state and federal laws, including the Individuals with Disabilities Act, 20 U.S.C. § 1400 et seq, and its implementing regulations, 34 C.F.R. § 300 et seq.

d. "Individualized Plan for Employment" or "IPE" means a plan developed in collaboration with the State and a Student with a Disability that identifies an employment outcome and the scope of VR services needed to achieve the employment outcome in accordance with 34 CFR 361.45.

e. "Instruction in Self-Advocacy" means instruction to further an individual's ability to effectively communicate, convey, negotiate, or assert his/her own interests and/or desires.

f. "Instructional Unit" means a unit of measure of instruction consisting of fifteen (15) consecutive minutes of instruction in Pre-Employment Transition Services (defined below) to a Student with a Disability.

g. "Integrated Setting" means a setting typically found in the community in which Students with a Disability (defined below) interact with individuals without disabilities to the same extent as their nondisabled peers, and which provides opportunities for meaningful participation in community, work, or training activities. An Integrated Setting is consistent with the requirements of 34 C.F.R. § 361.5(c)(32) and related Workforce Innovation and Opportunity Act (defined below) provisions, and does not include a setting that is segregated or established primarily for the purpose of serving individuals with disabilities.

h. “Job Exploration Counseling” means counseling intended to foster motivation, consideration of employment opportunities and informed career path decision-making.

i. “Monthly Individualized Student Report” means the report submitted by the Grantee to TNDRS after services have been provided, in accordance with the deadline established by TNDRS, that documents demographic information for each Student with a Disability served and details the services delivered. At a minimum, the report shall include the student’s name, WIOA Pre-ETS Student ID number, specific services provided, a detailed description of the services and resulting outcomes, the number of instructional units, dates and locations of services, and the name and location of the school in which the student is enrolled.

j. “Monthly Pre-ETS Report” means the Pre-Employment Transition Services report submitted by the Grantee to TNDRS on a monthly basis that documents demographic information for each Student with a Disability served and details the Pre-ETS services provided, including, at a minimum, the student’s name, WIOA Pre-ETS Student ID number, specific services or activities delivered, number of instructional units, dates and locations of services, and the name and location of the school in which the student is enrolled.

k. “Pre-Employment Transition Services” or “Pre-ETS” means Pre-Employment Transition Services as defined in 34 CFR § 361.5(c)(42) and 34 CFR § 361.48.

l. “Pre-ETS Recommendation Form” means the Tennessee Department of Human Services, Vocational Rehabilitation Services Program form used to document the recommendation and authorization for a Student with a Disability to receive Pre-Employment Transition Services. The form identifies the student, specifies the Pre-ETS services recommended, documents the discussion regarding application for Vocational Rehabilitation services, and includes required certifications and signatures authorizing delivery of Pre-ETS.

m. “Pre-ETS Community Rehabilitation Provider” or “Pre-ETS CRP” means a/an individual, for profit corporation, non-profit corporation, special purpose corporation or association, partnership, joint venture, or limited liability company contracted with TNDRS to provide Pre-Employment Transition Services in Tennessee.

n. “Student(s) with a Disability” means an individual or individuals with a disability in a secondary, post-secondary, or other recognized education program who meet the requirements of 34 CFR § 361.5(c)(51).

o. “Transition Case Manager” means the staff position responsible for overseeing the Local Education Agency’s Transition School to Work (TSW) program, in accordance with the TNDRS-approved job description, ensuring Pre-Employment Transition Services are delivered to Students with a Disability in accordance with the Grant Contract.

p. **“**Transition Coach” means the staff position responsible for assisting in the delivery of one or more of the five required Pre-Employment Transition Services to Students with a Disability in accordance with the TNDRS-approved job description.

q. “Transition Specialist” means a professional, employed by TNDRS, who determines the eligibility of a Student with a Disability for Pre-ETS, coordinates the provision of Pre-ETS to be made available statewide, provides technical assistance on transition services and the VR program, and serves as a primary referral source to the VR program while students are in school.

r. “Vocational Rehabilitation Services Program” or “VR” means the Tennessee Department of Human Services’ program that provides services to individuals with disabilities so that they may prepare for and engage in competitive, integrated employment or supported employment to enable those individuals to maximize their opportunities for employment, including career advancement.

s. "Work-Based Learning Experiences" or "WBLE" means an educational approach or instructional methodology that uses the workplace or real work to provide students with the knowledge and skills that will help them connect school experiences to real-life work activities and future career opportunities. WBLE for enrolled students are educational opportunities that allow students to apply classroom knowledge in real-world settings, and they include paid and unpaid internships, short-term employment, apprenticeships, fellowships, and on-the job training in the community, and may include capstone experiences.

t. "Workplace Readiness Specialist" means the staff position responsible for providing Workplace Readiness Training (defined below) and other Pre-Employment Transition Services to Students with a Disability in accordance with the TNDRS-approved job description.

u. "Workplace Readiness Training" means training in the development of social skills and independent living skills, such as communication and interpersonal skills, financial literacy, orientation and mobility skills, job-seeking skills, and employer expectations.

v. "Workforce Innovation and Opportunity Act" or "WIOA" means the federal law codified at 29 U.S.C. § 3101 et seq. designed to strengthen and improve the nation's public workforce development system by helping Americans with barriers to employment, including individuals with disabilities, achieve high quality careers and helping employers hire and retain skilled workers.

A.3. The Grantee shall provide the following five (5) Pre-Employment Transition Service activities for Students with a Disability for the entirety of the Term (defined below) of the Grant Agreement in accordance with the Workforce Innovation and Opportunity Act:

(1) Job Exploration Counseling;
(2) Work-based Learning Services;
(3) Workplace Readiness Training to develop social and independent living skills;
(4) Instruction in Self-advocacy; and
(5) Counseling on Opportunities for Enrollment in Comprehensive Transition or Postsecondary Education Programs at Institutions of Higher Education.

A minimum of two (2) Instructional Units must be completed per Pre-ETS activity.

The Grantee shall collaborate with TNDRS to provide Pre-ETS to Students with a Disability in accordance with the needs of the Student with a Disability. Services shall be provided during and outside of school hours based on the documented need of the student. Services provided outside of the school location must be in an Integrated Setting.

A student may receive instruction in similar Pre-ETS activities from multiple sources during a reporting period provided that there is no duplication.

A.4 The Grantee shall collaborate with TNDRS to provide Pre-ETS to Students with a Disability. TNDRS shall assign a Transition Specialist to coordinate efforts between the Grantee and TNDRS. The Grantee shall meet with the TNDRS Transition Specialist, either in person or virtually, no less than once per month and additionally upon request, to review prospective and active potentially eligible students. During such meetings, the Grantee and TNDRS Transition Specialist shall:

a. Develop Pre-ETS Recommendation Forms for newly referred students;

b. Review the progress of active Pre-ETS students and revise existing Pre-ETS Recommendation Forms, as appropriate; and

c. Assess whether a Student with a Disability may benefit from additional individualized VR

services and determine whether a referral for VR services is warranted.

The Grantee shall review, approve, and sign each Pre-ETS Recommendation Form prior to submission to the TNDRS Transition Specialist. The Grantee shall submit the signed Pre-ETS Recommendation Form to the TNDRS Transition Specialist for review and certification. Pre-Employment Transition Services shall not begin until the Grantee:

d. Receives written authorization via email from TNDRS staff confirming that services may begin; and

e. Receives the student's WIOA Workforce ID.

The Grantee acknowledges that services delivered prior to receipt of written authorization and the student's WIOA Workforce ID shall not be considered an allowable cost under this Grant Contract.

Prior to delivering Pre-ETS, the Grantee shall obtain written permission, on the TNDRS provided form, from the parent or legal guardian of any Student with a Disability that is under eighteen (18) years of age and shall provide said permission documents, proof of eligibility to receive Pre-ETS, and the Pre-ETS Recommendation Form to TNDRS within three (3) business days of the date of permission being received.

The Grantee shall only provide Pre-ETS services to students after receipt of written confirmation from the Transition Specialist that the student is eligible to receive Pre-ETS, the Pre-ETS Recommendation Form has been approved, and a case file has been created for the Student with a Disability.

A.5. Prior to expanding services through a Pre-ETS CRP, the Grantee shall submit a written request to TNDRS. Such request shall detail the name of the Pre-ETS CRP, the approximate number of eligible students to receive services from the Pre-ETS CRP, the expected timeframe for commencement of services in the school(s), and the names of the schools in which the Pre-ETS CRP will provide services. TNDRS shall review the request within sixty (60) business days of receipt and accept or reject the request. The Grantee shall not expand services without written approval from TNDRS.

The Grantee agrees to coordinate any expansion effort with TNDRS Transition Specialists and comply with all requests and directives by TNDRS. In the event the Grantee needs assistance, TNDRS will assist in coordinating efforts to find a Pre-ETS CRP that meets the Grantee's needs and requirements. TNDRS shall not be responsible for Pre-ETS CRP admittance into school(s).

A.6. The Grantee shall make Pre-Employment Transition Services available throughout the Contract Term, as appropriate based on the documented needs of the Student with a Disability. TNDRS shall remit payment only for monthly invoices covering months in which Pre-ETS services were actually provided to eligible Students with a Disability. TNDRS shall not be obligated to pay an invoice for any month in which no Pre-ETS services were provided to eligible Students with a Disability.

A.7. The Grantee shall be required to actively participate in the following coordination activities for Pre-ETS:

a. Attend Individualized Education Program meetings for Students with a Disability, when invited;

b. Work with the local workforce development boards, one-stop centers, and employers to develop work opportunities for Students with a Disability, including internships, apprenticeships, summer employment and other employment opportunities available throughout the school year; and

c. When invited, attend person-centered planning meetings for individuals receiving services under title XIX of the Social Security Act (42 U.S.C. 1396 et seq.).

A.8. The Grantee shall provide WBLE for eligible Students with a Disability. WBLE must be provided in an Integrated Setting in the community or school site chosen as a result of an individual's or group's expressed interest, an interest inventory assessment, or other identifiable measure. The WBLE shall include one (1) or more of the following:

a. Job Shadowing: on-the-job learning, career development, and leadership development intervention. Job shadowing involves working with another employee who might have a different job in hand, might have something to teach, or can help the person shadowing him or her to learn new aspects related to the job, organization, certain behaviors, or competencies.

b. Workplace Tours: A group excursion for the purpose of first-hand observation to specific work sites. Students learn about the business, meet employees, ask questions, and observe work in progress.

c. Informational Interviews: An informational interview is an informal conversation with someone working in a career area/job that interests you, who will give you information and advice. It is an effective research tool in addition to reading books, exploring the internet, and examining job descriptions. It is not a job interview, and the objective is not to find job openings.

A.9. The Grantee may provide a capstone experience (e.g., internship) for any eligible Student with a Disability, which may be paid or unpaid. To participate, the student must have been referred to VR, determined eligible for VR services, and have an approved IPE with a capstone experience on the plan.

a. The Grantee affirms that any paid capstone experience shall comply with the Fair Labor Standards Act and any other applicable state and federal labor law(s).

b. For unpaid capstone experiences at for-profit private sector employers, the Grantee shall document that the following six (6) criteria are met:

1) The capstone experience, even though it may include actual operation of the facilities of the employer, is similar to training which would be given in an educational environment;

2) The capstone experience is for the benefit of the Student with a Disability;

3) The Student with a Disability does not displace regular employees, but works under close supervision of existing staff;

4) The employer that provides the training derives no immediate advantage from the activities of the Student with a Disability; and on occasion its operations may actually be impeded;

5) The Student with a Disability is not necessarily entitled to a job at the conclusion of the capstone experience; and

6) The employer and the Student with a Disability understand that the Student with a Disability is not entitled to wages for the time spent in the capstone experience.

c. The job site where the capstone experience takes place must be in an Integrated Setting in the community chosen as a result of a Student with a Disability's documented expressed interest, interest inventory assessment, or other identifiable measure. Job site

documentation must include the signature, name, address, and contact information of authorizing personnel associated with the job site and date capstone was completed.

d. Prior to beginning capstone experiences, the Grantee must document the individual Student with a Disability via an agreement through the TNDRS provided Work-Based Learning template for each capstone experience. These agreements must be kept on file and may be requested at any time by TNDRS for review. The Grantee will provide an individualized monthly report in compliance with Section A.16.b on each Student with a Disability's capstone experience until the capstone experience has been completed. The Grantee may provide no more than two (2) capstone experiences for each student and shall submit corresponding progress reports for each capstone experience to TNDRS.

A.10. Grant funding may only be used for any of the three (3) following staff positions: Transition Case Manager, Transition Coach, and Workplace Readiness Specialist. The Grantee must utilize TNDRS-provided job descriptions for the three (3) staff positions. No additional responsibilities may be added to the TNDRS provided job descriptions. Any additional responsibilities assigned to the staff position by Grantee outside of the TNDRS-provided job descriptions shall not be considered an allowable cost under this Grant Contract.

The Grantee shall employ sufficient staff to provide Pre-ETS coordination and direct services as defined by 34 CFR § 361.5(c)(42), 34 CFR § 361.48, and as outlined above.

A.11. The Grantee shall provide accessible office facilities for staff, applicants, and eligible students and shall make reasonable efforts to accommodate individuals with disabilities, in compliance with applicable state and federal law, including, but not limited to, the Americans with Disabilities Act of 1990, as amended, 42 U.S.C. § 12101 et seq., and its implementing regulations at 28 C.F.R. Part 35 and 29 C.F.R. Part 1630, and Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. § 794, and its implementing regulations at 34 C.F.R. Part 104.

A.12. The Grantee's performance of this Grant Contract shall not supplant or replace any transition activities that the Grantee already performs, nor shall it replace the duties of regular school personnel, including but not limited to teacher of record for a state required core academic course, substitute teacher, bus duty, and lunch duty. The Grantee shall demonstrate through the submission of timesheets and supporting documentation that all staff time funded by this Grant Contract is dedicated solely to Pre-ETS coordination and direct services. Timesheets, supporting documentation, and program reports will be reviewed and verified by TNDRS staff. The Grantee shall provide all technical and administrative services necessary to complete the Grant Contract. The Grantee shall monitor and review all work performed; and coordinate budgeting and scheduling to ensure that the Grant Contract is completed within budget, on schedule, and in accordance with approved procedures, applicable laws, and regulations.

a. The Grantee shall comply with 2 CFR § 200.430 Compensation - personal services and 2 CFR § 200.431 Compensation - fringe benefits, when calculating the salaries and benefits of personnel and monitoring time and labor under this Grant Contract.

b. The Grantee shall maintain accurate records of personnel time and submit monthly timesheets for all staff positions funded by this Grant Contract to TNDRS. Timesheets must be completed and signed by each person providing coordination and direct services under this Grant Contract. Staff positions funded by this Grant Contract shall adhere to the Grantee's established employee leave policies. The Grantee shall establish and maintain internal control policies that describe the separation of duties and monitoring and oversight of timesheet completion. The Grantee shall verify that timesheets have been reviewed prior to submission and comply with its written timesheet policy. TNDRS will also review and validate that reported time reflects actual time spent providing only the five (5) required Pre-ETS activities identified in Section A.3.

A.13. The Grantee shall refer any regular education or special education Student with a Disability who

needs more intensive or individualized services to TNDRS. These referrals shall include those students with Individualized Education Programs, Section 504 plans, and serious health conditions, in accordance with the appropriate parental/guardian or age-appropriate student's consent. The Grantee shall provide Students with a Disability information about VR throughout the provision of Pre-ETS and may collaborate with the Transition Specialist to host VR informational sessions.

Students who need VR services shall be referred to the Vocational Rehabilitation program as soon as it is determined that the Student with a Disability may benefit from additional and individualized VR services, or at least twenty-four (24) months prior to exiting high school, whichever occurs first.

A.14. The Grantee shall provide VR staff with access to school records and assessment reports, in accordance with the Family, Educational Rights and Privacy Act (FERPA), the Health Insurance Portability and Accountability Act (HIPAA), and with parental/guardian consent or consent of the student at the age of majority.

A.15. The Grantee shall provide Pre-Employment Transition Services (Pre-ETS) to sixty-eight (68) Students with a Disability who have an Individualized Education Program or a Section 504 plan during each year of the Contract Term and shall comply with all requirements of this Agreement.

TNDRS shall monitor the Grantee's performance under this Agreement. If TNDRS identifies a performance deficiency, TNDRS shall provide written notice to the Grantee describing the deficiency.

Upon receipt of such notice, TNDRS may require the Grantee to submit a written corrective action plan. The Grantee shall submit the corrective action plan to TNDRS no later than thirty (30) calendar days from the date of the notice of deficiency. The corrective action plan shall describe the specific steps the Grantee will take to remedy the deficiency.

Unless otherwise approved in writing by TNDRS, the Grantee shall fully implement the corrective action plan within thirty (30) calendar days after submission to TNDRS.

A.16. The Grantee shall submit the following detailed reports, in a TNDRS approved format, by the deadline established by TNDRS:

a. The Monthly Pre-ETS Report shall include demographic information about the individuals served and the services provided. The monthly service reports shall include, at a minimum, the following:
    1) Name of the Student with a Disability;
    2) WIOA Pre-ETS Student ID number;
    3) Specific services and/or activities provided to each Student with a Disability;
    4) Number of instructional units, date, and location of activities provided; and
    5) Name and location of school where each Student with a Disability is registered.

b. The Monthly Individualized Student Report shall be submitted after services have been provided, by the deadline established by TNDRS. The individualized student reports shall include demographic information about each individual served and the services provided. The monthly individualized student reports shall include, at a minimum, the following:
    1) Name of the Student with a Disability;
    2) WIOA Pre-ETS Student ID number;
    3) Specific services provided to the Student with a Disability;
    4) Detailed description of the service and service outcome;
    5) Number of Instructional Units, date, and location of activities provided; and
    6) Name and location of school where each Student with a Disability is registered.

c. The Grantee shall submit final outcomes (employment, enrollment in post-secondary

education, advancement to the next grade, etc.) achieved by Students with a Disability receiving Pre-ETS to TNDRS as they occur, but no later than June 30 of the relevant year of the Term.

d. The Grantee shall also provide any other reports related to the Grant Contract that may be requested by TNDRS. Any report deemed deficient by the Transition Specialist shall be rejected and returned to the Grantee. If the report is returned, the Grantee agrees to correct the report and resubmit to the Transition Specialist prior to invoice payment.

A.17. The Grantee shall actively engage in assuring that all eligible and interested students have the access, resources, and information needed to participate in Pre-ETS activities, including but not limited to the following:

a. When appropriate, serve as a Pre-ETS subject matter expert at Individualized Education Program meetings for Students with a Disability;

b. Serve as a resource to local workforce development boards, one-stop centers, and employers to actively participate in the development of work opportunities for individual Students with a Disability. Those opportunities may include internships, apprenticeships, summer employment, and other employment opportunities available throughout the school year; or

c. When appropriate, serve as a Pre-ETS subject matter expert at person-centered planning meetings for individuals receiving services under title XIX of the Social Security Act (42 U.S.C. § 1396 et seq.)

A.18. The Grantee shall perform this Grant Contract consistent with the TNDRS-approved State Plan, as amended from time to time, in accordance with the Rehabilitation Act of 1973, as amended, 29 U.S.C. § 701 et seq., and its implementing regulations, including 34 C.F.R. § 361.10. TNDRS will monitor the Grantee's performance throughout the Term of the Grant Contract. The Grantee shall provide services under this Grant Contract at a level of quality acceptable to TNDRS and in a manner consistent with current professional standards, customs, and practices.

A.19. Neither TNDRS nor the Grantee shall enter into an arrangement with an entity holding a special wage certificate under Section 14(c) of the Fair Labor Standards Act, for the purpose of operating a program under which a Student with a Disability is compensated at a subminimum wage. Both parties shall comply with Section 511 of the Rehabilitation Act of 1973, as amended by the Workforce Innovation and Opportunity Act, regarding requirements applicable to individuals with disabilities seeking subminimum wage employment.

A.20. Staff Roster. The Grantee shall send a roster of all staff funded by this Grant Contract via the Formstack located at the following link:

https://stateoftennessee-cvlyz.formstack.com/forms/provider_roster_upload

The Grantee shall submit its staff roster through the Formstack within the first thirty (30) calendar days of this Contract's Term. The Grantee shall report any change in staff providing Pre-ETS services to TNDRS within fifteen (15) calendar days of the change. To report the staff change, the Grantee shall provide an updated roster with a complete list of current staff providing services via Formstack at the same link provided above.

A.21. Throughout the Term, and at no additional cost to TNDRS, the Grantee shall comply with all applicable Tennessee laws regarding background checks, including but not limited to the applicable provisions of the Tennessee Code Annotated, as amended, and any rules or written directives issued by TNDRS pertaining to background checks.

A.22. Incorporation of Federal Award Identification Worksheet. The federal award identification worksheet, which appears as Attachment B, is incorporated in this Grant Contract.

**B. TERM OF CONTRACT:**

This Grant Contract shall be effective for the period beginning on October 1, 2026 ("Effective Date") and ending on September 30, 2028, ("Term"). The State shall have no obligation to the Grantee for fulfillment of the Scope outside the Term.

**C. PAYMENT TERMS AND CONDITIONS:**

C.1. Maximum Liability. In no event shall the maximum liability of the State under this Grant Contract exceed one hundred thousand seven hundred fifty-eight dollars ($100,758.00) ("Maximum Liability"). The Grant Budget, attached and incorporated as Attachment A and A-1 is the maximum amount due the Grantee under this Grant Contract. The Grant Budget line-items include, but are not limited to, all applicable taxes, fees, overhead, and all other direct and indirect costs incurred or to be incurred by the Grantee.

C.2. Compensation Firm. The Maximum Liability of the State is not subject to escalation for any reason unless amended. The Grant Budget amounts are firm for the duration of the Grant Contract and are not subject to escalation for any reason unless amended, except as provided in Section C.6.

C.3. Payment Methodology. The Grantee shall be reimbursed for actual, reasonable, and necessary costs based upon the Grant Budget, not to exceed the Maximum Liability established in Section C.1. Upon progress toward the completion of the Scope, as described in Section A of this Grant Contract, the Grantee shall submit invoices prior to any reimbursement of allowable costs.

C.4. Travel Compensation. Reimbursement to the Grantee for travel, meals, or lodging shall be subject to amounts and limitations specified in the "State Comprehensive Travel Regulations," as they are amended from time to time, and shall be contingent upon and limited by the Grant Budget funding for said reimbursement.

C.5. Invoice Requirements. The Grantee shall invoice the State no more often than monthly, with all necessary supporting documentation, and present such to:

https://stateoftennessee-cvlyz.formstack.com/forms/transition_school_to_work_copy

a. Each invoice shall clearly and accurately detail all of the following required information (calculations must be extended and totaled correctly).

(1) Invoice/Reference Number (assigned by the Grantee).
(2) Invoice Date.
(3) Invoice Period (to which the reimbursement request is applicable).
(4) Grant Contract Number (assigned by the State).
(5) Grantor: Department of Human Services, Division of Rehabilitation Services.
(6) Grantor Number (assigned by the Grantee to the above-referenced Grantor).
(7) Grantee Name.
(8) Grantee Tennessee Edison Registration ID Number Referenced in Preamble of this Grant Contract.
(9) Grantee Remittance Address.
(10) Grantee Contact for Invoice Questions (name, phone, or fax).
(11) Itemization of Reimbursement Requested for the Invoice Period— it must detail, at minimum, all of the following:

i. The amount requested by Grant Budget line-item (including any travel expenditure reimbursement requested and for which documentation and

receipts, as required by "State Comprehensive Travel Regulations," are attached to the invoice).

ii. The amount reimbursed by Grant Budget line-item to date.

iii. The total amount reimbursed under the Grant Contract to date.

iv. The total amount requested (all line-items) for the Invoice Period.

b. The Grantee understands and agrees to all of the following.

(1) An invoice under this Grant Contract shall include only reimbursement requests for actual, reasonable, and necessary expenditures required in the delivery of service described by this Grant Contract and shall be subject to the Grant Budget and any other provision of this Grant Contract relating to allowable reimbursements.

(2) An invoice under this Grant Contract shall not include any reimbursement request for future expenditures.

(3) An invoice under this Grant Contract shall initiate the timeframe for reimbursement only when the State is in receipt of the invoice, and the invoice meets the minimum requirements of this section C.5.

(4) An invoice under this Grant Contract shall be presented to the State within sixty (60) days after the end of the calendar month in which the subject costs were incurred or services were rendered by the Grantee. An invoice submitted more than sixty (60) days after such date will NOT be paid. The State will not deem such Grantee costs to be allowable and reimbursable by the State unless, at the sole discretion of the State, the failure to submit a timely invoice is warranted. The Grantee shall submit a special, written request for reimbursement with any such untimely invoice. The request must detail the reason the invoice is untimely as well as the Grantee's plan for submitting future invoices as required, and it must be signed by a Grantee agent that would be authorized to sign this Grant Contract.

C.6. Budget Line-item: Expenditures, reimbursements, and payments under this Grant Contract shall adhere to the Grant Budget. The Grantee may request revisions of Grant Budget line-items by letter, giving full details supporting such request, provided that such revisions do not increase total Grant Budget amount. Grant Budget line-item revisions may not be made without prior, written approval of the State in which the terms of the approved revisions are explicitly set forth. Any increase in the total Grant Budget amount shall require a Grant Contract amendment.

C.7. Disbursement Reconciliation and Close Out. The Grantee shall submit any final invoice and a grant disbursement reconciliation report within ninety (90) days of the Grant Contract end date, in form and substance acceptable to the State.

a. If total disbursements by the State pursuant to this Grant Contract exceed the amounts permitted by the section C, payment terms and conditions of this Grant Contract, the Grantee shall refund the difference to the State. The Grantee shall submit the refund with the final grant disbursement reconciliation report.

b. The State shall not be responsible for the payment of any invoice submitted to the State after the grant disbursement reconciliation report. The State will not deem any Grantee costs submitted for reimbursement after the grant disbursement reconciliation report to be allowable and reimbursable by the State, and such invoices will NOT be paid.

c. The Grantee's failure to provide a final grant disbursement reconciliation report to the State as required by this Grant Contract shall result in the Grantee being deemed ineligible for reimbursement under this Grant Contract, and the Grantee shall be required to refund any and all payments by the State pursuant to this Grant Contract.

d. The Grantee must close out its accounting records at the end of the Term in such a way that reimbursable expenditures and revenue collections are NOT carried forward.

C.8. Indirect Cost. Should the Grantee request reimbursement for indirect costs, the Grantee must submit to the State a copy of the indirect cost rate approved by the cognizant federal agency or the cognizant state agency, as applicable. The Grantee will be reimbursed for indirect costs in accordance with the approved indirect cost rate and amounts and limitations specified in the attached Grant Budget. Once the Grantee makes an election and treats a given cost as direct or indirect, it must apply that treatment consistently and may not change during the Term. Any changes in the approved indirect cost rate must have prior approval of the cognizant federal agency or the cognizant state agency, as applicable. If the indirect cost rate is provisional during the Term, once the rate becomes final, the Grantee agrees to remit any overpayment of funds to the State, and subject to the availability of funds the State agrees to remit any underpayment to the Grantee.

C.9. Cost Allocation. If any part of the costs to be reimbursed under this Grant Contract are joint costs involving allocation to more than one program or activity, such costs shall be allocated and reported in accordance with the provisions of Central Procurement Office Policy Statement 2013-007 or any amendments or revisions made to this policy statement during the Term.

C.10. Payment of Invoice. A payment by the State shall not prejudice the State's right to object to or question any reimbursement, invoice, or related matter. A payment by the State shall not be construed as acceptance of any part of the work or service provided or as approval of any amount as an allowable cost.

C.11. Non-allowable Costs. Any amounts payable to the Grantee shall be subject to reduction for amounts included in any invoice or payment that are determined by the State, on the basis of audits or monitoring conducted in accordance with the terms of this Grant Contract, to constitute unallowable costs.

C.12. State's Right to Set Off. The State reserves the right to set off or deduct from amounts that are or shall become due and payable to the Grantee under this Grant Contract or under any other agreement between the Grantee and the State of Tennessee under which the Grantee has a right to receive payment from the State.

C.13. Prerequisite Documentation. The Grantee shall not invoice the State under this Grant Contract until the State has received the following, properly completed documentation.

a. The Grantee shall complete, sign, and return to the State an "Authorization Agreement for Automatic Deposit (ACH Credits) Form" provided by the State. By doing so, the Grantee acknowledges and agrees that, once this form is received by the State, all payments to the Grantee under this or any other grant contract will be made by automated clearing house ("ACH").

b. The Grantee shall complete, sign, and return to the State the State-provided W-9 form. The taxpayer identification number on the W-9 form must be the same as the Grantee's Federal Employer Identification Number or Social Security Number referenced in the Grantee's Edison registration information.

**D. STANDARD TERMS AND CONDITIONS:**

D.1. Required Approvals. The State is not bound by this Grant Contract until it is signed by the parties and approved by appropriate officials in accordance with applicable Tennessee laws and regulations (depending upon the specifics of this Grant Contract, the officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

D.2. Modification and Amendment. This Grant Contract may be modified only by a written amendment signed by all parties and approved by the officials who approved the Grant Contract and, depending upon the specifics of the Grant Contract as amended, any additional officials required by Tennessee laws and regulations (the officials may include, but are not limited to, the Commissioner of Finance and Administration, the Commissioner of Human Resources, and the Comptroller of the Treasury).

D.3. Termination for Convenience. The State may terminate this Grant Contract without cause for any reason. A termination for convenience shall not be a breach of this Grant Contract by the State. The State shall give the Grantee at least thirty (30) days written notice before the effective termination date. The Grantee shall be entitled to compensation for authorized expenditures and satisfactory services completed as of the termination date, but in no event shall the State be liable to the Grantee for compensation for any service that has not been rendered. The final decision as to the amount for which the State is liable shall be determined by the State. The Grantee shall not have any right to any actual general, special, incidental, consequential, or any other damages whatsoever of any description or amount for the State's exercise of its right to terminate for convenience.

D.4. Termination for Cause. If the Grantee fails to properly perform its obligations under this Grant Contract, or if the Grantee violates any terms of this Grant Contract, the State shall have the right to immediately terminate this Grant Contract and withhold payments in excess of fair compensation for completed services. Notwithstanding the exercise of the State's right to terminate this Grant Contract for cause, the Grantee shall not be relieved of liability to the State for damages sustained by virtue of any breach of this Grant Contract by the Grantee.

D.5. Subcontracting. The Grantee shall not assign this Grant Contract or enter into a subcontract for any of the services performed under this Grant Contract without obtaining the prior written approval of the State. If such subcontracts are approved by the State, each shall contain, at a minimum, sections of this Grant Contract pertaining to "Conflicts of Interest," "Lobbying," "Nondiscrimination," "Public Accountability," "Public Notice," and "Records" (as identified by the section headings). Notwithstanding any use of approved subcontractors, the Grantee shall remain responsible for all work performed.

D.6. Conflicts of Interest. The Grantee warrants that no part of the total Grant Contract Amount shall be paid directly or indirectly to an employee or official of the State of Tennessee as wages, compensation, or gifts in exchange for acting as an officer, agent, employee, subcontractor, or consultant to the Grantee in connection with any work contemplated or performed relative to this Grant Contract.

D.7. Lobbying. The Grantee certifies, to the best of its knowledge and belief, that:

a. No federally appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.

b. If any funds other than federally appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this contract, grant, loan, or cooperative agreement, the Grantee shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities," in accordance with its instructions.

c. The Grantee shall require that the language of this certification be included in the award documents for all sub-awards at all tiers (including subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into and is a prerequisite for making or entering into this transaction imposed by 31 U.S.C. § 1352.

D.8. Communications and Contacts. All instructions, notices, consents, demands, or other communications required or contemplated by this Grant Contract shall be in writing and shall be made by certified, first class mail, return receipt requested and postage prepaid, by overnight courier service with an asset tracking system, or by email or facsimile transmission with recipient confirmation. All communications, regardless of method of transmission, shall be addressed to the respective party as set out below:
The State:

Lacey L. Black, Contracts Director
Division of Rehabilitation Services
Andrew Johnson Tower, 11th Floor
710 James Robertson Parkway
Nashville, TN 37243
lacey.l.black@tn.gov
Telephone (615) 253-1420

Bridgett Sentmore, J.D., DHS Program Coordinator
Division of Rehabilitation Services
Andrew Johnson Tower, 11th Floor
Nashville, TN 37243
Bridgett.L.Sentmore@tn.gov
Telephone 615-742-4443

The Grantee:

Joshua Boatman
Elizabethton City Schools
804 S Watauga Ave
Elizabethton, TN 37643
josh.boatman@ecschools.net
Telephone (423) 547-8000

A change to the above contact information requires written notice to the person designated by the other party to receive notice.

All instructions, notices, consents, demands, or other communications shall be considered effectively given upon receipt or recipient confirmation as may be required.

D.9. Subject to Funds Availability. This Grant Contract is subject to the appropriation and availability of State or Federal funds. In the event that the funds are not appropriated or are otherwise unavailable, the State reserves the right to terminate or suspend this Grant Contract upon written notice to the Grantee. The State's right to terminate or suspend this Grant Contract due to lack of funds is not a breach of this Grant Contract by the State. Upon receipt of the written notice, the Grantee shall cease all work associated with the Grant Contract. Should such an event occur, the Grantee shall be entitled to compensation for all satisfactory and authorized services completed as of the termination or suspension date but shall not be entitled to compensation for any services performed subsequent to termination date or during a period of suspension. Upon such termination, the Grantee shall have no right to recover from the State any actual, general,

special, incidental, consequential, or any other damages whatsoever of any description or amount.

D.10. Nondiscrimination. The Grantee hereby agrees, warrants, and assures that no person shall be excluded from participation in, be denied benefits of, or be otherwise subjected to discrimination in the performance of this Grant Contract or in the employment practices of the Grantee on the grounds of handicap or disability, age, race, color, religion, sex, national origin, or any other classification protected by federal, Tennessee state constitutional, or statutory law. The Grantee shall, upon request, show proof of nondiscrimination and shall post in conspicuous places, available to all employees and applicants, notices of nondiscrimination.

D.11. HIPAA Compliance. As applicable, the State and the Grantee shall comply with obligations under the Health Insurance Portability and Accountability Act of 1996 (HIPAA), Health Information Technology for Economic and Clinical Health Act (HITECH) and any other relevant laws and regulations regarding privacy (collectively the "Privacy Rules"). The obligations set forth in this Section shall survive the termination of this Grant Contract.

a. The Grantee warrants to the State that it is familiar with the requirements of the Privacy Rules and will comply with all applicable HIPAA requirements in the course of this Grant Contract.

b. The Grantee warrants that it will cooperate with the State, including cooperation and coordination with State privacy officials and other compliance officers required by the Privacy Rules, in the course of performance of this Grant Contract so that both parties will be in compliance with the Privacy Rules.

c. The State and the Grantee will sign documents, including but not limited to business associate agreements, as required by the Privacy Rules and that are reasonably necessary to keep the State and the Grantee in compliance with the Privacy Rules. This provision shall not apply if information received by the State under this Grant Contract is NOT "protected health information" as defined by the Privacy Rules, or if the Privacy Rules permit the State to receive such information without entering into a business associate agreement or signing another such document.

D.12. Public Accountability. If the Grantee is subject to Tenn. Code Ann. § 8-4-401 *et seq*., or if this Grant Contract involves the provision of services to citizens by the Grantee on behalf of the State, the Grantee agrees to establish a system through which recipients of services may present grievances about the operation of the service program. The Grantee shall also display in a prominent place, located near the passageway through which the public enters in order to receive Grant supported services, a sign at least eleven inches (11") in height and seventeen inches (17") in width stating:

NOTICE: THIS AGENCY IS A RECIPIENT OF TAXPAYER FUNDING. IF YOU OBSERVE AN AGENCY DIRECTOR OR EMPLOYEE ENGAGING IN ANY ACTIVITY WHICH YOU CONSIDER TO BE ILLEGAL, IMPROPER, OR WASTEFUL, PLEASE CALL THE STATE COMPTROLLER'S TOLL-FREE HOTLINE: 1-800-232-5454.

The sign shall be on the form prescribed by the Comptroller of the Treasury. The Grantor State Agency shall obtain copies of the sign from the Comptroller of the Treasury, and upon request from the Grantee, provide Grantee with any necessary signs.

D.13. Public Notice. All notices, informational pamphlets, press releases, research reports, signs, and similar public notices prepared and released by the Grantee in relation to this Grant Contract shall include the statement, "This project is funded under a grant contract with the State of Tennessee." All notices by the Grantee in relation to this Grant Contract shall be approved by the State.

D.14. Licensure. The Grantee, its employees, and any approved subcontractor shall be licensed pursuant to all applicable federal, state, and local laws, ordinances, rules, and regulations and shall upon request provide proof of all licenses.

D.15. Records. The Grantee and any approved subcontractor shall maintain documentation for all charges under this Grant Contract. The books, records, and documents of the Grantee and any approved subcontractor, insofar as they relate to work performed or money received under this Grant Contract, shall be maintained in accordance with applicable Tennessee law. In no case shall the records be maintained for a period of less than five (5) full years from the date of the final payment. The Grantee's records shall be subject to audit at any reasonable time and upon reasonable notice by the Grantor State Agency, the Comptroller of the Treasury, or their duly appointed representatives.

The records shall be maintained in accordance with Governmental Accounting Standards Board (GASB) Accounting Standards or the Financial Accounting Standards Board (FASB) Accounting Standards Codification, as applicable, and any related AICPA Industry Audit and Accounting guides.

In addition, documentation of grant applications, budgets, reports, awards, and expenditures will be maintained in accordance with U.S. Office of Management and Budget's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.

Grant expenditures shall be made in accordance with local government purchasing policies and procedures and purchasing procedures for local governments authorized under state law.

The Grantee shall also comply with any recordkeeping and reporting requirements prescribed by the Tennessee Comptroller of the Treasury.

The Grantee shall establish a system of internal controls that utilize the COSO Internal Control - Integrated Framework model as the basic foundation for the internal control system. The Grantee shall incorporate any additional Comptroller of the Treasury directives into its internal control system.

Any other required records or reports which are not contemplated in the above standards shall follow the format designated by the head of the Grantor State Agency, the Central Procurement Office, or the Commissioner of Finance and Administration of the State of Tennessee.

D.16. Monitoring. The Grantee's activities conducted and records maintained pursuant to this Grant Contract shall be subject to monitoring and evaluation by the State, the Comptroller of the Treasury, or their duly appointed representatives.

D.17. Progress Reports. The Grantee shall submit brief, periodic, progress reports to the State as requested.

D.18. Annual and Final Reports. The Grantee shall submit, within three (3) months of the conclusion of each year of the Term, an annual report. For grant contracts with a term of less than one (1) year, the Grantee shall submit a final report within three (3) months of the conclusion of the Term. For grant contracts with multiyear terms, the final report will take the place of the annual report for the final year of the Term. The Grantee shall submit annual and final reports to the Grantor State Agency. At minimum, annual and final reports shall include: (a) the Grantee's name; (b) the Grant Contract's Edison identification number, Term, and total amount; (c) a narrative section that describes the program's goals, outcomes, successes and setbacks, whether the Grantee used benchmarks or indicators to determine progress, and whether any proposed activities were not completed; and (d) other relevant details requested by the Grantor State Agency. Annual and final report documents to be completed by the Grantee shall appear on the Grantor State Agency's website or as an attachment to the Grant Contract.

D.19. Audit Report. The Grantee shall be audited in accordance with applicable Tennessee law.

At least ninety (90) days before the end of its fiscal year, the Grantee shall complete the Information for Audit Purposes ("IAP") form online (accessible through the Edison Supplier portal) to notify the State whether or not Grantee is subject to an audit. The Grantee should submit only one, completed form online during the Grantee's fiscal year. Immediately after the fiscal year has ended, the Grantee shall fill out the End of Fiscal Year ("EOFY") (accessible through the Edison Supplier portal).

When a federal single audit is required, the audit shall be performed in accordance with U.S. Office of Management and Budget's *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*.

A copy of the audit report shall be provided to the Comptroller by the licensed, independent public accountant. Audit reports shall be made available to the public.

D.20. Procurement. If other terms of this Grant Contract allow reimbursement for the cost of goods, materials, supplies, equipment, or contracted services, such procurement shall be made on a competitive basis, including the use of competitive bidding procedures, where practical. The Grantee shall maintain documentation for the basis of each procurement for which reimbursement is paid pursuant to this Grant Contract. In each instance where it is determined that use of a competitive procurement method is not practical, supporting documentation shall include a written justification for the decision and for use of a non-competitive procurement. If the Grantee is a subrecipient, the Grantee shall comply with 2 C.F.R. §§ 200.317—200.327 when procuring property and services under a federal award.

The Grantee shall obtain prior approval from the State before purchasing any equipment under this Grant Contract.

For purposes of this Grant Contract, the term "equipment" shall include any article of nonexpendable, tangible, personal property having a useful life of more than one year and an acquisition cost which equals or exceeds ten thousand dollars ($10,000.00).

D.21. Strict Performance. Failure by any party to this Grant Contract to insist in any one or more cases upon the strict performance of any of the terms, covenants, conditions, or provisions of this Grant Contract is not a waiver or relinquishment of any term, covenant, condition, or provision. No term or condition of this Grant Contract shall be held to be waived, modified, or deleted except by a written amendment signed by the parties.

D.22. Independent Contractor. The parties shall not act as employees, partners, joint venturers, or associates of one another in the performance of this Grant Contract. The parties acknowledge that they are independent contracting entities and that nothing in this Grant Contract shall be construed to create a principal/agent relationship or to allow either to exercise control or direction over the manner or method by which the other transacts its business affairs or provides its usual services. The employees or agents of one party shall not be deemed or construed to be the employees or agents of the other party for any purpose whatsoever.

D.23. Limitation of State's Liability. The State shall have no liability except as specifically provided in this Grant Contract. In no event will the State be liable to the Grantee or any other party for any lost revenues, lost profits, loss of business, loss of grant funding, decrease in the value of any securities or cash position, time, money, goodwill, or any indirect, special, incidental, punitive, exemplary or consequential damages of any nature, whether based on warranty, contract, statute, regulation, tort (including but not limited to negligence), or any other legal theory that may arise under this Grant Contract or otherwise. The State's total liability under this Grant Contract (including any exhibits, schedules, amendments or other attachments to the Contract) or otherwise shall under no circumstances exceed the Maximum Liability originally established in Section C.1 of this Grant Contract. This limitation of liability is cumulative and not per incident.

D.24. Force Majeure. "Force Majeure Event" means fire, flood, earthquake, elements of nature or acts of God, wars, riots, civil disorders, rebellions or revolutions, acts of terrorism or any other similar

cause beyond the reasonable control of the party except to the extent that the non-performing party is at fault in failing to prevent or causing the default or delay, and provided that the default or delay cannot reasonably be circumvented by the non-performing party through the use of alternate sources, workaround plans or other means. A strike, lockout or labor dispute shall not excuse either party from its obligations under this Grant Contract. Except as set forth in this Section, any failure or delay by a party in the performance of its obligations under this Grant Contract arising from a Force Majeure Event is not a default under this Grant Contract or grounds for termination. The non-performing party will be excused from performing those obligations directly affected by the Force Majeure Event, and only for as long as the Force Majeure Event continues, provided that the party continues to use diligent, good faith efforts to resume performance without delay. The occurrence of a Force Majeure Event affecting Grantee's representatives, suppliers, subcontractors, customers or business apart from this Grant Contract is not a Force Majeure Event under this Grant Contract. Grantee will promptly notify the State of any delay caused by a Force Majeure Event (to be confirmed in a written notice to the State within one (1) day of the inception of the delay) that a Force Majeure Event has occurred, and will describe in reasonable detail the nature of the Force Majeure Event. If any Force Majeure Event results in a delay in Grantee's performance longer than forty-eight (48) hours, the State may, upon notice to Grantee: (a) cease payment of the fees until Grantee resumes performance of the affected obligations; or (b) immediately terminate this Grant Contract or any purchase order, in whole or in part, without further payment except for fees then due and payable. Grantee will not increase its charges under this Grant Contract or charge the State any fees other than those provided for in this Grant Contract as the result of a Force Majeure Event.

D.25. Tennessee Department of Revenue Registration. The Grantee shall comply with all applicable registration requirements contained in Tenn. Code Ann. §§ 67-6-601 – 608. Compliance with applicable registration requirements is a material requirement of this Grant Contract.

D.26. Charges to Service Recipients Prohibited. The Grantee shall not collect any amount in the form of fees or reimbursements from the recipients of any service provided pursuant to this Grant Contract.

D.27. No Acquisition of Equipment or Motor Vehicles. This Grant Contract does not involve the acquisition and disposition of equipment or motor vehicles acquired with funds provided under this Grant Contract.

D.28. State and Federal Compliance. The Grantee shall comply with all applicable state and federal laws and regulations in the performance of this Grant Contract. The U.S. Office of Management and Budget's Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards is available here: Code of Federal Regulations: http://www.ecfr.gov/cgi-bin/text-idx?SID=c6b2f053952359ba94470ad3a7c1a975&tpl=/ecfrbrowse/Title02/2cfr200_main_02.tpl

D.29. Governing Law. This Grant Contract shall be governed by and construed in accordance with the laws of the State of Tennessee, without regard to its conflict or choice of law rules. The Grantee agrees that it will be subject to the exclusive jurisdiction of the courts of the State of Tennessee in actions that may arise under this Grant Contract. The Grantee acknowledges and agrees that any rights or claims against the State of Tennessee or its employees hereunder, and any remedies arising there from, shall be subject to and limited to those rights and remedies, if any, available under Tenn. Code Ann. §§ 9-8-101 through 9-8-408.

D.30. Completeness. This Grant Contract is complete and contains the entire understanding between the parties relating to the subject matter contained herein, including all the terms and conditions agreed to by the parties. This Grant Contract supersedes any and all prior understandings, representations, negotiations, or agreements between the parties, whether written or oral.

D.31. Severability. If any terms and conditions of this Grant Contract are held to be invalid or unenforceable as a matter of law, the other terms and conditions shall not be affected and shall

remain in full force and effect. To this end, the terms and conditions of this Grant Contract are declared severable.

D.32. Headings. Section headings are for reference purposes only and shall not be construed as part of this Grant Contract.

D.33. Iran Divestment Act. The requirements of Tenn. Code Ann. § 12-12-101, *et seq.*, addressing contracting with persons as defined at Tenn. Code Ann. §12-12-103(5) that engage in investment activities in Iran, shall be a material provision of this Grant Contract. The Grantee certifies, under penalty of perjury, that to the best of its knowledge and belief that it is not on the list created pursuant to Tenn. Code Ann. § 12-12-106.

D.34. Debarment and Suspension. The Grantee certifies, to the best of its knowledge and belief, that it, its current and future principals, its current and future subcontractors and their principals:

a. are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal or state department or agency;

b. have not within a three (3) year period preceding this Grant Contract been convicted of, or had a civil judgment rendered against them from commission of fraud, or a criminal offence in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or grant under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property;

c. are not presently indicted or otherwise criminally or civilly charged by a government entity (federal, state, or local) with commission of any of the offenses detailed in section b. of this certification; and

d. have not within a three (3) year period preceding this Grant Contract had one or more public transactions (federal, state, or local) terminated for cause or default.

The Grantee shall provide immediate written notice to the State if at any time it learns that there was an earlier failure to disclose information or that due to changed circumstances, its principals or the principals of its subcontractors are excluded or disqualified, or presently fall under any of the prohibitions of sections a-d.

D.35. Confidentiality of Records. Strict standards of confidentiality of records and information shall be maintained in accordance with the requirements of this Grant Contract and applicable state and federal law. All material, information, and data regardless of form, medium or method of communication, that the Grantee will have access to, acquire, or is provided to the Grantee by the State or acquired by the Grantee on behalf of the State shall be regarded as "Confidential Information." The State grants the Grantee a limited license to use the Confidential Information but only to perform its obligations under the Grant Contract. Nothing in this Section shall permit Grantee to disclose any Confidential Information, regardless of whether it has been disclosed or made available to the Grantee due to intentional or negligent actions or inactions of agents of the State or third parties. Confidential Information shall not be disclosed except as required under state or federal law or otherwise authorized in writing by the State. Grantee shall take all necessary steps to safeguard the confidentiality of such Confidential Information in conformance with the requirements of this Grant Contract and with applicable state and federal law.

As long as the Grantee maintains State Confidential Information, the obligations set forth in this Section shall survive the termination of this Grant Contract.

D.36. State Sponsored Insurance Plan Enrollment. The Grantee warrants that it will not enroll or permit its employees, officials, or employees of contractors to enroll or participate in a state sponsored

health insurance plan through their employment, official, or contractual relationship with Grantee unless Grantee first demonstrates to the satisfaction of the Department of Finance and Administration that it and any contract entity satisfies the definition of a governmental or quasigovernmental entity as defined by federal law applicable to ERISA.

D.37. Foreign Adversary Company Attestation. The Grantee attests that they are not a "Foreign adversary company" within the meaning of Pub. Ch. 768 (2026) and that the Grantee is not knowingly selling an information and communications technology final product or service within the meaning of Pub. Ch. 768 (2026).

**E. SPECIAL TERMS AND CONDITIONS:**

E.1. Conflicting Terms and Conditions. Should any of these special terms and conditions conflict with any other terms and conditions of this Grant Contract, the special terms and conditions shall be subordinate to the Grant Contract's other terms and conditions.

E. 2. Family Educational Rights and Privacy Act & Tennessee Data Accessibility, Transparency and Accountability Act. The Grantee shall comply with the Family Educational Rights and Privacy Act of 1974 (20 U.S.C. 1232(g)) and its accompanying regulations (34 C.F.R. § 99) ("FERPA"). The Grantee warrants that the Grantee is familiar with FERPA requirements and that it will comply with these requirements in the performance of its duties under this Grant Contract. The Grantee agrees to cooperate with the State, as required by FERPA, in the performance of its duties under this Grant Contract. The Grantee agrees to maintain the confidentiality of all education records and student information. The Grantee shall only use such records and information for the exclusive purpose of performing its duties under this Grant Contract. The obligations set forth in this Section shall survive the termination of this Grant Contract.

The Grantee shall also comply with Tenn. Code Ann. § 49-1-701, *et seq.*, known as the "Data Accessibility, Transparency and Accountability Act," and any accompanying administrative rules or regulations (collectively "DATAA"). The Grantee agrees to maintain the confidentiality of all records containing student and de-identified data, as this term is defined in DATAA, in any databases, to which the State has granted the Grantee access, and to only use such data for the exclusive purpose of performing its duties under this Grant Contract.

Any instances of unauthorized disclosure of data containing personally identifiable information in violation of FERPA or DATAA that come to the attention of the Grantee shall be reported to the State within twenty-four (24) hours.

E.3. Environmental Tobacco Smoke. Pursuant to the provisions of the federal "Pro-Children Act of 1994" and the "Children's Act for Clean Indoor Air of 1995," Tenn. Code Ann. §§ 39-17-1601 through 1606, the Grantee shall prohibit smoking of tobacco products within any indoor premises in which services are provided to individuals under the age of eighteen (18) years. The Grantee shall post "no smoking" signs in appropriate, permanent sites within such premises. This prohibition shall be applicable during all hours, not just the hours in which children are present. Violators of the prohibition may be subject to civil penalties and fines. This prohibition shall apply to and be made part of any subcontract related to this Grant Contract.

E.4. Personally Identifiable Information. While performing its obligations under this Grant Contract, Grantee may have access to Personally Identifiable Information held by the State ("PII"). For the purposes of this Grant Contract, "PII" includes "Nonpublic Personal Information" as that term is defined in Title V of the Gramm-Leach-Bliley Act of 1999 or any successor federal statute, and the rules and regulations thereunder, all as may be amended or supplemented from time to time ("GLBA") and personally identifiable information and other data protected under any other applicable laws, rule or regulation of any jurisdiction relating to disclosure or use of personal information ("Privacy Laws"). Grantee agrees it shall not do or omit to do anything which would cause the State to be in breach of any Privacy Laws. Grantee shall, and shall cause its employees, agents and representatives to: (i) keep PII confidential and may use and disclose PII

only as necessary to carry out those specific aspects of the purpose for which the PII was disclosed to Grantee and in accordance with this Grant Contract, GLBA and Privacy Laws; and (ii) implement and maintain appropriate technical and organizational measures regarding information security to: (A) ensure the security and confidentiality of PII; (B) protect against any threats or hazards to the security or integrity of PII; and (C) prevent unauthorized access to or use of PII. Grantee shall immediately notify State: (1) of any disclosure or use of any PII by Grantee or any of its employees, agents and representatives in breach of this Grant Contract; and (2) of any disclosure of any PII to Grantee or its employees, agents and representatives where the purpose of such disclosure is not known to Grantee or its employees, agents and representatives. The State reserves the right to review Grantee's policies and procedures used to maintain the security and confidentiality of PII and Grantee shall, and cause its employees, agents and representatives to, comply with all reasonable requests or directions from the State to enable the State to verify or ensure that Grantee is in full compliance with its obligations under this Grant Contract in relation to PII. Upon termination or expiration of the Grant Contract or at the State's direction at any time in its sole discretion, whichever is earlier, Grantee shall immediately return to the State any and all PII which it has received under this Grant Contract and shall destroy all records of such PII.

The Grantee shall report to the State any instances of unauthorized access to or potential disclosure of PII in the custody or control of Grantee ("Unauthorized Disclosure") that come to the Grantee's attention. Any such report shall be made by the Grantee within twenty-four (24) hours after the Unauthorized Disclosure has come to the attention of the Grantee. Grantee shall take all necessary measures to halt any further Unauthorized Disclosures. The Grantee, at the sole discretion of the State, shall provide no cost credit monitoring services for individuals whose PII was affected by the Unauthorized Disclosure. The Grantee shall bear the cost of notification to all individuals affected by the Unauthorized Disclosure, including individual letters and public notice. The remedies set forth in this Section are not exclusive and are in addition to any claims or remedies available to this State under this Grant Contract or otherwise available at law. The obligations set forth in this Section shall survive the termination of this Grant Contract.

E.5. Federal Funding Accountability and Transparency Act (FFATA).

This Grant Contract requires the Grantee to provide supplies or services that are funded in whole or in part by federal funds that are subject to FFATA. The Grantee is responsible for ensuring that all applicable FFATA requirements, including but not limited to those below, are met and that the Grantee provides information to the State as required.

The Grantee shall comply with the following:

a. Reporting of Total Compensation of the Grantee's Executives.

(1) The Grantee shall report the names and total compensation of each of its five most highly compensated executives for the Grantee's preceding completed fiscal year, if in the Grantee's preceding fiscal year it received:

i. 80 percent or more of the Grantee's annual gross revenues from Federal procurement contracts and federal financial assistance subject to the Transparency Act, as defined at 2 CFR 170.320 (and sub awards); and
ii. $25,000,000 or more in annual gross revenues from federal procurement contracts (and subcontracts), and federal financial assistance subject to the Transparency Act (and sub awards); and
iii. The public does not have access to information about the compensation of the executives through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. § 78m(a), 78o(d)) or § 6104 of the Internal Revenue Code of 1986. (To determine if the public has access to the compensation information, see the U.S.

Security and Exchange Commission total compensation filings at http://www.sec.gov/answers/execomp.htm.).
As defined in 2 C.F.R. § 170.315, "Executive" means officers, managing partners, or any other employees in management positions.

(2) Total compensation means the cash and noncash dollar value earned by the executive during the Grantee's preceding fiscal year and includes the following (for more information see 17 CFR § 229.402(c)(2)):

i. Salary and bonus.
ii. Awards of stock, stock options, and stock appreciation rights. Use the dollar amount recognized for financial statement reporting purposes with respect to the fiscal year in accordance with the Statement of Financial Accounting Standards No. 123 (Revised 2004) (FAS 123R), Shared Based Payments.
iii. Earnings for services under non-equity incentive plans. This does not include group life, health, hospitalization or medical reimbursement plans that do not discriminate in favor of executives, and are available generally to all salaried employees.
iv. Change in pension value. This is the change in present value of defined benefit and actuarial pension plans.
v. Above-market earnings on deferred compensation which is not tax qualified.
vi. Other compensation, if the aggregate value of all such other compensation (e.g. severance, termination payments, value of life insurance paid on behalf of the employee, perquisites or property) for the executive exceeds $10,000.

b. The Grantee must report executive total compensation described above to the State by the end of the month during which this Grant Contract is established.

c. If this Grant Contract is amended to extend its term, the Grantee must submit an executive total compensation report to the State by the end of the month in which the amendment to this Grant Contract becomes effective.

d. The Grantee will obtain a Unique Entity Identifier (SAM) and maintain its number for the term of this Grant Contract. More information about obtaining a Unique Entity Identifier can be found at: https://www.gsa.gov.

The Grantee's failure to comply with the above requirements is a material breach of this Grant Contract for which the State may terminate this Grant Contract for cause. The State will not be obligated to pay any outstanding invoice received from the Grantee unless and until the Grantee is in full compliance with the above requirements.

E.6. Transfer of Grantee's Obligations.
The Grantee shall not transfer or restructure its operations related to this Grant Contract without the prior written approval of the State. The Grantee shall immediately notify the State in writing of a proposed transfer or restructuring of its operations related to this Grant Contract. The State reserves the right to request additional information or impose additional terms and conditions before approving a proposed transfer or restructuring.

E.7. Equal Opportunity. As a condition for receipt of grant funds, the Grantee agrees to comply with 41 C.F. R. § 60-1.4 as that section is amended from time to time during the term.

E. 8. Clean Air Act and Federal Water Pollution Control Act. As a condition for receipt of funds, the Grantee agrees to comply with the Clean Air Act, 42 U.S.C. § 7401 *et seq*. and the Federal Water Pollution Control Act, 33 U.S.C § 1251 *et seq*., as those sections are amended from time to time

during the term. Violations must be reported to the U.S. Department of Education, Rehabilitation Services Administration, and the Region 4 Office of the Environmental Protection Agency.

E.9. Americans with Disabilities Act. The Grantee must comply with the Americans with Disabilities Act (ADA) of 1990, as amended, including implementing regulations codified at 28 CFR Part 35 "Nondiscrimination on the Basis of Disability in State and Local Government Services" and at 28 CFR Part 36 "Nondiscrimination on the Basis of Disability in Public Accommodations and Commercial Facilities," and any other laws or regulations governing the provision of services to persons with a disability, as applicable. For more information, please visit the ADA website: http://www.ada.gov.

E.10. Disaster Recovery/Continuity of Operations Plan. The Grantee acknowledges and represents to the State that it has implemented a disaster recovery/continuity of operations plan that may be executed in the event of a natural disaster or man-made disaster. Said plan shall be made available to the State upon request.

E.11. Artificial Intelligence (AI) Use and Compliance Requirements. The Grantee agrees that any product, service, or solution incorporating Artificial Intelligence (AI), including Generative AI (GenAI), procured under this Agreement shall comply fully with the State of Tennessee's **Enterprise Artificial Intelligence Policy (Policy 200-POL-007)**, available at: tn.gov/content/dam/tn/finance/artificial-intelligence/200-POL-007 Enterprise Artificial Intelligence Policy.pdf

The Grantee further agrees to the following:

a. **Data Privacy and Security**
Grantee shall not use, access, store, transmit, or process any State Data—including but not limited to confidential, privileged, personally identifiable information (PII), protected health information (PHI), Payment Card Industry (PCI) data, criminal justice information (CJIS), federal tax information (FTI), Centers for Medicare & Medicaid Services (CMS) data, Social Security Administration (SSA) data, Family Education Rights & Privacy Act (FERPA) data, or internal communications—through any AI tools or platforms unless:

1. The AI tool is explicitly approved in writing by the State.

2. The tool is operated within a secure State-controlled or approved environment.

b. **Prohibition on Model Training**
Grantee shall not use State Data to train, fine-tune, or otherwise improve AI models, unless expressly authorized in writing by the State and in accordance with Policy No. 200-POL-007.

c. **Transparency and Accountability**
Grantee shall clearly disclose when AI tools are used in providing services or generating content on behalf of the State. Grantee is responsible for the accuracy, reliability, and appropriateness of all AI-generated outputs.

d. **Use of Approved Tools Only**
Only State-approved AI platforms, systems, or services may be used in the performance of this contract. Use of public, consumer, or non-State-managed AI platforms (e.g., ChatGPT, Google Gemini, etc.) with State Data is strictly prohibited unless authorized in writing.

e. **Ongoing Compliance and Risk Mitigation**
Grantee shall ensure continued compliance with evolving State and federal regulations

related to AI. The State reserves the right to audit or review AI usage under this Agreement at any time.

**IN WITNESS WHEREOF,**

**ELIZABETHTON CITY SCHOOLS:**

Richard VanHuss Digitally signed by Richard VanHuss
Date: 2026.08.17 14:24:39 -04'00'

**GRANTEE SIGNATURE** **DATE**

Richard VanHuss Director of Schools

**PRINTED NAME AND TITLE OF GRANTEE SIGNATORY (above)**

**DEPARTMENT OF HUMAN SERVICES:**

**CLARENCE H. CARTER, COMMISSIONER** **DATE**

**ATTACHMENT A**

| GRANT BUDGET | | | | |
|---|---|---|---|---|
| **Elizabethton City Schools** | | | | |
| **The grant budget line-item amounts below shall be applicable only to expenses incurred during the following Applicable Period: BEGIN: 10/1/2026 END: 9/30/2027** | | | | |
| | **EXPENSE OBJECT LINE-ITEM CATEGORY [1]** | **GRANT CONTRACT** | **GRANTEE PARTICIPATION** | **TOTAL PROJECT** |
| | Salaries, Benefits & Taxes | **$50,379.00** | **$0.00** | **$50,379.00** |
| | Professional Fees/Grant & Awards [2] | **$0.00** | **$0.00** | **$0.00** |
| | Supplies,Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications | **$0.00** | **$0.00** | **$0.00** |
| | Travel, Conferences & Meetings | **$0.00** | **$0.00** | **$0.00** |
| | Interest [2] | **$0.00** | **$0.00** | **$0.00** |
| | Insurance | **$0.00** | **$0.00** | **$0.00** |
| | Specific Assistance To Individuals | **$0.00** | **$0.00** | **$0.00** |
| | Depreciation [2] | **$0.00** | **$0.00** | **$0.00** |
| | Other Non-Personnel [2] | **$0.00** | **$0.00** | **$0.00** |
| | Capital Purchase [2] | **$0.00** | **$0.00** | **$0.00** |
| | Indirect Cost (% and method) | **$0.00** | **$0.00** | **$0.00** |
| | In-Kind Expense | **$0.00** | **$0.00** | **$0.00** |
| | **GRAND TOTAL** | **$50,379.00** | **$0.00** | **$50,379.00** |

[1] Each expense object line-item shall be defined by the *U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles* (posted on the Internet at: https://www.ecfr.gov/current/title-2subtitle-A/chapter-II/part-200/subpart-E) and CPO Policy 2013-007 (posted online at: https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-/html).

[2] Applicable detail follows this page if line-item is funded.

**ATTACHMENT A-1**

| GRANT BUDGET | | | | |
|---|---|---|---|---|
| **Elizabethton City Schools** | | | | |
| **The grant budget line-item amounts below shall be applicable only to expenses incurred during the following Applicable Period: BEGIN: 10/1/2027 END: 09/30/2028** | | | | |
| | **EXPENSE OBJECT LINE-ITEM CATEGORY [1]** | **GRANT CONTRACT** | **GRANTEE PARTICIPATION** | **TOTAL PROJECT** |
| | Salaries, Benefits & Taxes | **$50,379.00** | **$0.00** | **$50,379.00** |
| | Professional Fees/Grant & Awards [2] | **$0.00** | **$0.00** | **$0.00** |
| | Supplies,Telephone, Postage & Shipping, Occupancy, Equipment Rental & Maintenance, Printing & Publications | **$0.00** | **$0.00** | **$0.00** |
| | Travel, Conferences & Meetings | **$0.00** | **$0.00** | **$0.00** |
| | Interest [2] | **$0.00** | **$0.00** | **$0.00** |
| | Insurance | **$0.00** | **$0.00** | **$0.00** |
| | Specific Assistance To Individuals | **$0.00** | **$0.00** | **$0.00** |
| | Depreciation [2] | **$0.00** | **$0.00** | **$0.00** |
| | Other Non-Personnel [2] | **$0.00** | **$0.00** | **$0.00** |
| | Capital Purchase [2] | **$0.00** | **$0.00** | **$0.00** |
| | Indirect Cost (% and method) | **$0.00** | **$0.00** | **$0.00** |
| | In-Kind Expense | **$0.00** | **$0.00** | **$0.00** |
| | **GRAND TOTAL** | **$50,379.00** | **$0.00** | **$50,379.00** |

[1] Each expense object line-item shall be defined by the *U.S. OMB's Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, Subpart E Cost Principles* (posted on the Internet at: https://www.ecfr.gov/current/title-2subtitle-A/chapter-II/part-200/subpart-E) and CPO Policy 2013-007 (posted online at: https://www.tn.gov/generalservices/procurement/central-procurement-office--cpo-/library-/html).

[2] Applicable detail follows this page if line-item is funded.

**ATTACHMENT B**

## Federal Award Identification Worksheet

| | |
|---|---|
| Subrecipient's name (must match name associated with its Unique Entity Identifier (SAM) | Elizabethton City Schools |
| Subrecipient's Unique Entity Identifier (SAM) | MP87VN3EF127 |
| Federal Award Identification Number (FAIN) | HS126A270063 |
| Federal award date | 10-1-2026 |
| Subaward Period of Performance Start and End Date | 10/1/2026 - 9/30/2028 |
| Subaward Budget Period Start and End Date | 10/1/2026 - 9/30/2028 |
| Assistance Listing number (formerly known as the CFDA number) and Assistance Listing program title. | 84.126 Rehabilitation Services Vocational Rehabilitation Grants to States |
| Grant contract's begin date | October 1, 2026 |
| Grant contract's end date | September 30, 2028 |
| Amount of federal funds obligated by this grant contract | $100,758.00 |
| Total amount of federal funds obligated to the subrecipient | |
| Total amount of the federal award to the pass-through entity (Grantor State Agency) | $101,393,634 |
| Federal award project description (as required to be responsive to the Federal Funding Accountability and Transparency Act (FFATA) | State Vocational Rehabilitation Services |
| Name of federal awarding agency | US Department of Education |
| Name and contact information for the federal awarding official | Education Program Contact:<br>Edward M Vitelli (202) 245-8055<br>edward.vitelli@ed.gov |
| Name of pass-through entity | Tennessee Department of Human Services, Division of Rehabilitation Services |
| Name and contact information for the pass-through entity awarding official | Suzanne Carr, Assistant Commissioner<br>Suzanne.Carr@tn.gov |
| Is the federal award for research and development? | No |
| Indirect cost rate for the federal award (See 2 C.F.R. §200.332 for information on type of indirect cost rate) | Public Assistance Cost Allocation Plan |

TN Department of Education

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# Educator Preparation Provider/Local Education Agency State Recognized Partnership Agreement

| | |
|---|---|
| Educator Preparation Provider (EPP) | King University |
| Local Education Agency (LEA) | Elizabethton City Schools |
| Academic Year of Agreement | 2026-2027 |

| EPP Contact/Designee | |
|---|---|
| Name: Dr. Dwain Arnold | Title: Director of Teacher Education |
| Email: edarnold@king.edu | Phone Number: 423-863-2259 |

| LEA Contact/Designee | |
|---|---|
| Name: Dr. Myra Newman | Title: Assistant Director of Schools |
| Email: myranewman@ecschools.net | Phone Number: 423-547-8000 x8209 |

| Certification (signatures verify partnership) | |
|---|---|
| EPP Head Administrator: Dr. Donna H. Watson | Title: Dean of the School of Education |
| Signature: | Date: |
| LEA Head Administrator: Richard VanHuss | Title: Director of Schools |
| Signature: | Date: |

| Prompt 1 | Describe the strategies and actions in place to co-select clinical educators and collaborate to prepare, evaluate, and support high-quality clinical educators, both provider and school-based, who demonstrate a positive impact on candidates' development and pre-k-12 students. *NOTE: Responses should not exceed one page per prompt.* |
|---|---|

**Dr. Myra Newman, Assistant Director of Schools, and Richard VanHuss, Director of Schools, will collaborate with King University's Dean, Dr. Donna Watson, and Director of Teacher Education, Dr. Dwain Arnold, to select, prepare, support, and retain high-quality clinical educators.**

**For classroom teachers to serve as mentors for student teachers, we abide by mutually agreed upon criteria requiring each mentor to (1) have a professional teaching license with at least three years' experience and endorsement in the content area in which the candidate seeks licensure; (2) be a data-driven highly effective teacher with a level 4 or 5 rating based in the TDOE's evaluation model; (3) demonstrate mentor leadership showing a strong desire to guide student teaching candidates; and (4) be willing to assume the roles defined by the King University's current Teacher Education Handbook which includes standards developed for student teachers, classroom mentors, and college supervisors.**

**College supervisors guide both student teachers and embedded teachers. Supervisors have experience and expertise in the grade or content area for which they are assigned, and they have TEAM certification encouraging fidelity to the rubric. If there is a Grow Your Own candidate, the principal or LEA designee and King University will share the evaluation. The principal or LEA designee will evaluate a minimum of one observation per semester. King University will ensure that all observations required by the EPP are conducted. Regular meetings/communication with the Dean, Director of Teacher Education, and the LEA Administrators occur to review observation guidelines, research-based student teacher reflection documentation, lesson planning rubrics, and expectations of the LEA School District. Weekly reviews of rubric guided lesson plans, six formal observations, a summative conference, and a summative survey are all a part of the process.**

**Classroom mentors and college supervisors are evaluated at the completion of each placement by student teachers, mentors by supervisors, and supervisors by mentors. The quantitative and qualitative results are applied to a rubric which is reviewed by the Director of Teacher Education, Compliance Officer, and the Dean. Those results are then shared with the Human Resources Office of the LEA for further discussion and collaboration.**

**Any issues or concerns with teacher candidates, mentors, or supervisors are reviewed collaboratively by the LEA and EPP. If additional support appears to be needed, meetings may be held with the clinical educator and the Dean and/or the Director. Access to a Canvas course (The School House) may be granted for additional online training, and/or face-to-face clinical educator meetings or trainings may be provided by the LEA. If expectations are still unmet, the LEA and EPP may determine to reassign a mentor or supervisor.**

| Prompt 2 | Describe the design and implementation of clinical experiences, utilizing various modalities, of sufficient depth, breadth, diversity, coherence, and duration to ensure candidates demonstrate their developing effectiveness and positive impact on pre-k-12 students (For instructional leader programs, ensure how clinical experiences allow opportunities for candidates to practice applications of content knowledge and skills.). *NOTE: Responses should not exceed one page per prompt.* |
|---|---|

**Clinical experiences involve a variety of modalities including synchronous, asynchronous, job-embedded, and directed studies. These experiences are designed to help students identify if teaching is their vocational calling, and if so, best prepare them for the challenges of 21st century teaching. For example, the first course that students typically experience in the School of Education is Introduction to Teaching. This class requires 20 hours of classroom experience assisting and sometimes co-teaching. Other courses in the School of Education have varying requirements (15 hours each for Content Area Reading, Reflective Teaching, Survey of Exceptional Children and Secondary Methods, as examples). The culmination of coursework and required clinical experiences is student teaching – a one semester, two placement setting that involves at least 500 hours in the field. Students begin student teaching with a week of inservice training, a week observing, and a week teaching one third of the school day. Then the student teacher assumes responsibility for all classes, under the supervision of the mentor. After being observed three times by the mentor and the supervisor, the student teacher releases the students back to the mentor before transitioning to the second placement where the process is repeated.**

**Embedded teachers are enrolled in two semesters of Clinical Practicum. They are assigned a college supervisor who does four classroom evaluations per semester and a summative evaluation at the end of each semester. A peer teacher or mentor teacher, if assigned by the LEA, or an administrator or their designee will be asked to complete a midpoint evaluation and a summative evaluation. All these assessments will be collected for data analysis. Job-embedded candidate effectiveness will be measured by overall evaluation scores, observation scores, and individual growth scores. For Grow Your Own candidates, field experience requirements will be met by the place of employment.**

**King University (and partners seem to agree, based on survey information and direct feedback) believes that these clinical experiences provide ample opportunities for candidates to apply their content knowledge, display their professional and ethical dispositions, and deliver their pedagogical training. This belief is borne out in that our graduates typically score above the state in value-added and teacher-effect numbers.**

TN Department of Education

# Educator Preparation Provider/Local Education Agency State Recognized Partnership Agreement

| | |
|---|---|
| **Educator Preparation Provider (EPP)** | University of Tennessee at Chattanooga |
| **Local Education Agency (LEA)** | |
| **Academic Year of Agreement** | 2026-2027 |

| **EPP Contact/Designee** | |
|---|---|
| **Name:** Barry Kamrath | **Title:** Director of Educational Leadership |
| **Email:** barry-kamrath@utc.edu | **Phone Number:** (715) 577-4293 |

| **LEA Contact/Designee** | |
|---|---|
| **Name:** | **Title:** |
| **Email:** | **Phone Number:** |

| **Certification (signatures verify partnership)** | |
|---|---|
| **EPP Head Administrator:** Kim Wingate | **Title:** Director - School of Education |
| **Signature:** | **Date:** |

| | |
|---|---|
| **LEA Head Administrator:** | **Title:** |
| **Signature:** | **Date:** |

| Prompt 1 | Describe the strategies and actions in place to co-select clinical educators and collaborate to prepare, evaluate, and support high-quality clinical educators, both provider and school-based, who demonstrate a positive impact on candidates' development and pre-k-12 students. *NOTE: Responses should not exceed one page per prompt.* |
|---|---|

UTC and the LEA use a collaborative process to co-select, prepare, evaluate, and support high-quality clinical educators. Clinical educators include EPP clinical instructors and LEA school-based mentors, each of whom contributes to candidates' development and their positive impact on Pre-K-12 students.

EPP clinical instructors are selected by UTC based on licensure, experience, and demonstrated leadership effectiveness. Each clinical instructor holds the Tennessee instructional leader license that candidates in the program are preparing to earn and has successful leadership experience at the school level, district level, or both within Tennessee. This ensures that clinical instructors understand Tennessee schools, state expectations, the Tennessee Instructional Leadership Standards (TILS), and the responsibilities associated with the license. The EPP prepares and supports clinical instructors through program expectations, standards alignment, clinical-experience requirements, evaluation tools, and ongoing communication with the Program Director.

School-based mentors are co-selected through a collaborative process involving the candidate, the EPP Program Director, and the LEA. The candidate and Program Director identify a proposed mentor whose role, experience, expertise, and school context align with the candidate's development needs. The proposed mentor is then put forward to the LEA for review. The mentor completes and signs the Mentor Information and Authorization Form, confirming qualifications and willingness to fulfill the program's mentoring responsibilities. If the school principal is not the proposed mentor, the principal also signs the form to approve the mentor assignment.

Only school-based mentors who demonstrate a positive impact on candidates' development and Pre-K-12 students are selected and approved. A district representative - the human resources director, superintendent, or another district-level administrator - verifies this impact and signs the Mentor Information and Authorization Form. This LEA confirmation provides evidence that the mentor is an effective, experienced educational leader who can model sound practice and support the candidate's growth.

Following approval, mentors receive the Mentor Handbook and orientation to program requirements, the clinical-experience progression, mentor meeting expectations, evaluation procedures, and timelines. Mentors provide ongoing coaching and feedback through regular meetings and complete formative evaluations at Checkpoints 1 and 2 and a summative Final Mentor Evaluation aligned with the TILS and the TEAM Administrator Rubric. Candidates also evaluate the mentorship experience. The EPP and LEA use mentor-evaluation results, candidate feedback, and ongoing communication to address concerns and determine whether mentors should continue serving. This shared process ensures that clinical educators are qualified, supported, evaluated, and retained based on evidence of their effectiveness.

| Prompt 2 | Describe the design and implementation of clinical experiences, utilizing various modalities, of sufficient depth, breadth, diversity, coherence, and duration to ensure candidates demonstrate their developing effectiveness and positive impact on pre-k-12 students (For instructional leader programs, ensure how clinical experiences allow opportunities for candidates to practice applications of content knowledge and skills.). *NOTE: Responses should not exceed one page per prompt.* |
|---|---|

UTC's Educational Leadership Program provides a coherent, developmental sequence of authentic clinical experiences that begins in the first term and continues through program completion. Licensure candidates complete at least 350 clinical hours, including a minimum 50-hour Practicum Project. Clinical experiences are embedded across core courses and connect directly to course outcomes, the Tennessee Instructional Leadership Standards (TILS), key assessments, mentor feedback, and final measures of candidate performance.

During the first weeks of the program, each candidate completes a Clinical Field Experience (CFX) Plan that serves as a blueprint for meeting program requirements and developing competence across leadership contexts. Experiences use varied modalities, including observation and shadowing, interviews, data analysis, collaborative planning and team participation, instructional feedback and coaching, technology-mediated mentor conferences, audits and program reviews, stakeholder communication, and independent leadership of improvement activities. Representative work includes school improvement planning, culture and climate analysis, curriculum and assessment review, teacher supervision and evaluation, professional learning, school safety, budgeting, and organizational leadership.

Depth and complexity increase intentionally across the program. Candidates progress from observation to participation and ultimately to independent leadership. Early experiences are expected to reflect approximately 30 percent observation, 40 percent participation, and 30 percent leadership; by program completion, the expected balance shifts to approximately 10 percent observation, 20 percent participation, and 70 percent leadership. Candidates move from observing leaders and examining authentic school information to developing recommendations, communicating with stakeholders, coaching educators, evaluating programs, making decisions, and leading school-improvement initiatives.

Breadth and diversity are ensured through requirements addressing grade levels, settings, leadership functions, and student populations. Candidates complete experiences across elementary, middle, and high school settings, with at least one-third of the required hours outside their primary employment level and distributed approximately evenly across the other two levels. They complete experiences in urban, suburban, and rural settings and engage with varied student populations, including students with disabilities, multilingual learners, and students from economically diverse communities. The standardized CFX Log records each experience, date, hours, TILS alignment, grade level, setting, level of involvement, and a summary of the candidate's responsibilities and learning.

Coherence, support, and accountability are maintained through mentor feedback and common documentation. Candidates meet regularly with school-based mentors and document the meetings, topics discussed, feedback, and follow-up actions in the Mentor Meeting Tracker. Mentors provide formative feedback at Checkpoints 1 and 2 and complete a summative Final Mentor Evaluation at Checkpoint 3. Candidates also place clinical artifacts and reflections in an ePortfolio to demonstrate competence and growth across all 22 TILS indicators.

The sequence culminates in the EDAS 5820 Practicum Project, in which the candidate independently leads a minimum 50-hour, data-driven school-improvement initiative focused on student literacy and achievement. The candidate identifies a need, analyzes data, plans and implements leadership actions, evaluates impact using pre- and post-project evidence, receives mentor feedback, and reflects on leadership growth. Faculty verify completion, increasing responsibility, and candidate effectiveness through the CFX Plan, CFX Log, Mentor Meeting Tracker, ePortfolio, mentor evaluations, and practicum evidence.

**Elizabethton City Schools (101) Public District - FY 2027 - TN Tutoring Grant Application - Rev 0 - TN Tutoring Grant**

| * LEA ID# | * LEA Name |
|---|---|
| 101 | Elizabethton City Schools |

**LEA Official Address**

| * Street | * City | * Zip Code |
|---|---|---|
| 804 S Watauga Ave | Elizabethton | 37643 |
| * Phone | * LEA Website | |
| 423-547-8000 | https://www.ecschools.net/ | |

**Director of Schools**

| * Name | * Email | * Phone |
|---|---|---|
| Richard VanHuss | richard.vanhuss@ecschools.net | 423-547-8000 |

**Tutoring Point of Contact**

| * Name | * Email | * Phone |
|---|---|---|
| Myra Newman | myra.newman@ecschools.net | 423-547-8000 |

**Resources**

2026-27 TN Tutoring Grant ePlan Application Guide

Program Details

**Elizabethton City Schools (101) Public District - FY 2027 - TN Tutoring Grant Application - Rev 0 - TN Tutoring Grant**

**(a) Qualifying Student Projections.** Enter the projected number of qualifying students to be served through required tutoring in ELA grades K-2 in the 2026-27 school year. Students will receive tutoring supports in ELA for the entirety of the 2026-27 school year (12+ weeks each semester).

| Grade | LEA Number of Qualifying Students |
|---|---|
| K | 2 |
| 1 | 16 |
| 2 | 10 |
| Total | 28 |

**(b) Additional Student Projections.** Enter the number of additional students to serve through the expansion of access. These students will receive tutoring supports in ELA grades K-8 **or** math grades 4-8 for the entirety of the 2026-27 school year (12+ weeks each semester).

| Grade | LEA Number of ELA Participating Students | LEA Number of Math Participating Students | LEA Total Participating Students |
|---|---|---|---|
| K | 54 | | 54 |
| 1 | 54 | | 54 |
| 2 | 54 | | 54 |
| 3 | 54 | | 54 |
| 4 | 58 | | 58 |
| 5 | 54 | | 54 |
| 6 | | | 0 |
| 7 | | | 0 |
| 8 | | | 0 |
| Total | 328 | 0 | 328 |

**Note: All tutoring must adhere to the TN ALL Corps Tutoring model.*

**(c) Scheduling**. Select the scheduling model for tutoring currently utilized. Select **all** that apply.

- [x] Tutoring during an intervention block
- [ ] before/after school;
- [ ] extended day master schedule
- [ ] other*

Other

* **(d) Frequency.** Select the number of tutoring sessions tutoring students receive per week, on average.

- (●) 2 sessions per week
- ( ) 3 sessions per week
- ( ) 4 sessions per week
- ( ) 5 sessions per week

* **(e) Duration** Select the most common duration of tutoring sessions, on average.

- ( ) 30-44 minutes per session
- (●) 45-59 minutes per session
- ( ) 60+ minutes per session

**(f) Implementation Period**

Fall Semester (Tutoring must start on or before September 7, 2026 to ensure that students receive the required 12 weeks of tutoring)

Projected Start Date

8/24/2026

Projected End Date

12/4/2026

Spring Semester (Tutoring must start on or before January 25, 2027 to ensure that students receive the required 12 weeks of tutoring)

Projected Start Date

1/11/2027

Projected End Date

4/23/2027

Please confirm that the dates of your program ensure that students will receive 12 weeks of tutoring each semester for the entirety of the school year.

- [x] Yes

**(g) Staffing.** Select the staffing model your LEA plans to use for tutoring. Select all that apply.

- [x] Current certified staff

- [x] Current educational assistants
- [ ] Retired teachers
- [ ] Additional tutoring staff
- [ ] Educational preparation providers/College Students
- [ ] Volunteers
- [ ] High School students in Teaching as a Profession
- [ ] Community partners - (If checked, insert box for name)

* **(h) Resources and Materials.** Select the best description of the resources and materials utilized to deliver tutoring content in tutoring sessions:

- (●) The same HQIM materials used in core content
- ( ) Materials designed to supplement our HQIM core series, created by the same publisher
- ( ) Ancillary Materials from a program or publisher different from our HQIM core series (e.g.- TNFSCS)
- ( ) Materials my district has created for tutoring

**(i) Learning Acceleration Strategies.** Which learning acceleration strateg(ies) does your district plan to implement? See this document for examples. Select all that apply.

- [x] Frontloading
- [x] Reinforcing Unfinished Learning
- [x] Concurrent or extended time

(j) **Instructional Coherence and Alignment**: How will the district ensure that tutoring is instructionally coherent and aligned with Tier I core instruction? Select all strategies that apply.

- [x] HQIM - Use of HQIM to align tutoring content and objectives to current Tier I content.
- [x] Collaboration - Establish ongoing collaboration and communication between tutors, teachers, and coaches to inform instruction.
- [x] Aligned monitoring tools - Use of aligned or common assessments to monitor student progress and adjust instructional supports
- [x] Aligned tools for instruction - Provide tutors with aligned planning supports to deliver grade-level, Tier I-aligned instruction with effective routines and scaffolds
- [x] Tutor Supports - Implement ongoing coaching and feedback loops and aligned professional learning opportunities to strengthen and refine high-quality tutoring practices.
- [x] Coherence and Consistency - Leverage aligned tools, templates, and TN ALL Corps resources to ensure consistency and quality across tutoring.
- [x] Other - please describe.

Monthly PLC meetings with our Academic Acceleration Team (RTI Interventionists and Lead Tutors) to dive deep into student data and build coherence with HQIM and TN State Academic Standards.

(k) **Monitoring Student Progress**. What standards-based tool(s) will be used to monitor student progress each month?

Grades K-2 ELA: - What state-approved universal reading screener (URS) will be used to monitor student progress each month? - *NOTE: Grade 3 may be progress monitored using the district's URS if foundational skills are an area of need for the student.

Elizabethton City Schools will utilize AIMSweb as our universal reading screen to monitor student progress each month.

Grades *3-8 ELA / 4-8 math: - What locally adopted standards-based assessments will be used to monitor student progress each month?

Elizabethton City Schools has adopted Mastery Connect as our standards-based assessment and will use this platform to monitor students' tutoring progress monthly.

Additional Assessments - Please describe any additional "monthly" assessments that will be used.

No additional assessments will be utilized. We will benchmark assess our students three times a year with AIMSweb and Mastery Connect. We will also use these tools monthly to monitor progress toward mastery.

(l) **Tutor Training:**. As required by the Tennessee Learning Loss Remediation and Student Acceleration Act, all tutors must complete the TN ALL Corps Tutor Training.

☑ The LEA will ensure that all certified staff providing tutoring complete the TN ALL Corps Licensed Educator training, and all non-certified staff must complete the TN All Corps Training for Aspiring and Alternative Educators.

Project Narrative

**Required Tutoring**

Does the district have students in grade K-2 who are legislatively required to receive tutoring?

Yes

If yes, enter the projected number of qualifying students:

28

How will the district prioritize funding for students receiving legislatively required tutoring in grades K-2?

Elizabethton City Schools will prioritize funding to ensure each of our elementary schools has tutors available to provide tutoring aligned with the TN ALL Corps model for students who have been retained in K-2. Funds will be used to employ certified Lead Tutors for each school to help ensure coherence and alignment to Tier I instruction, and HQIM is occurring daily.

**Expanding Access to Tutoring**

How will the district optimize funding to expand access to tutoring for students in ELA K-8/math 4-8?

Elizabethton City Schools highly values the TN ALL Corps model of tutoring. Our goal is to have three employees in each of our elementary schools dedicated to providing tutoring to all students who meet the legislatively required tutoring mark, as well as to students deemed at risk of not meeting proficiency on ELA TCAPs. Funds will be utilized to employ three Lead Tutors, one for each school, who are certified elementary teachers. These Lead Tutors will meet monthly with our Instructional Coaches to ensure coherence with HQIM and grade-level standards during tutoring. The Lead Tutors will also write lesson plans for the two additional tutors at their schools, which will ensure tutoring sessions are aligned with Tier I instruction. Our Lead Tutors, along with our Instructional Coaches, will provide job-embedded supports to our non-certified tutors, which helps to ensure tutoring best instructional practices are implemented daily.

**Resources**

| |
|---|
| TN All Corps Vision for High Quality Tutoring |
| TN ALL Corps Tutor Training Course for Certified Teachers |
| TN ALL Corps Tutor Training Course for Aspiring and Alternative Educators |
| Required Tutoring Guidance |
| TN ALL Corps High-Dosage, Low-Ratio Tutoring Educator Resources |

| **Resources** |
|---|
| 2026-27 TN Tutoring Grant ePlan Application Guide |

Budget

**Elizabethton City Schools (101) Public District - FY 2027 - TN Tutoring Grant Application - Rev 0 - TN Tutoring Grant**

| Account Number | Total |
|---|---|
| 71100 - Regular Instruction Program | $78,060.00 |
| 72210 - Support Services/Regular Instruction Program | $0.00 |
| 72710 - Transportation | $0.00 |
| **Total** | $78,060.00 |
| **Adjusted Allocation** | $78,060.00 |
| **Remaining** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - TN Tutoring Grant Application - Rev 0 - TN Tutoring Grant**

71100 - Regular Instruction Program - $78,060.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | Funds will be utilized to pay for our three full-time (FTE 1.0 x 3) Lead, certified teacher, Tutors. These three Lead Tutors will provide tutoring to students within the school day, while also ensuring the two classified tutors are equipped and prepared for tutoring students during the school day. The Lead Tutors will also participate in collaborative planning, coaching, and professional learning designed to strengthen tutoring. |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Focus Area:** | Tutor Stipends/Salaries | |
| **School Type:** | Traditional Public School | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $59,540.00 | |
| **Line Item Total:** | $59,540.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Funds will be utilized to pay for Social Security benefits of our three full-time Lead tutors. |
| **Line Item Number:** | 201 - Social Security | |
| **Focus Area:** | Tutor Stipends/Salaries | |
| **School Type:** | Traditional Public School | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $3,691.00 | |
| **Line Item** | $3,691.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | Funds will be utilized to pay for State Retirement benefits for our three full-time Lead Tutors. |
| **Line Item Number:** | 204 - State Retirement | |
| **Focus Area:** | Tutor Stipends/Salaries | |
| **School Type:** | Traditional Public School | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $3,684.00 | |
| **Line Item Total:** | $3,684.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | Funds will be utilized to pay for Life Insurance benefits for our three full-time Lead Tutors. |
| **Line Item Number:** | 206 - Life Insurance | |
| **Focus Area:** | Tutor Stipends/Salaries | |
| **School Type:** | Traditional Public School | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $8.00 | |
| **Line Item Total:** | $8.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | Funds will be utilized to pay for Medical Insurance benefits for our three full-time Lead Tutors. |
| **Line Item** | 207 - Medical Insurance | |

| | | |
|---|---|---|
| **Number:** | | |
| **Focus Area:** | Tutor Stipends/Salaries | |
| **School Type:** | Traditional Public School | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $9,353.00 | |
| **Line Item Total:** | $9,353.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Funds will be utilized to pay Dental Insurance benefits for our three full-time Lead Tutors. |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Focus Area:** | Tutor Stipends/Salaries | |
| **School Type:** | Traditional Public School | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $308.00 | |
| **Line Item Total:** | $308.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Funds will be utilized to pay for Employer Medicare expenses for our three full-time Lead Tutors. |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Focus Area:** | Tutor Stipends/Salaries | |
| **School Type:** | Traditional Public School | |

| | |
|---|---|
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $863.00 |
| **Line Item Total:** | $863.00 |

| | |
|---|---|
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 217 - Retirement - Hybrid Stabilization |
| **Focus Area:** | Tutor Stipends/Salaries |
| **School Type:** | Traditional Public School |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $613.00 |
| **Line Item Total:** | $613.00 |

Funds will be utilized to pay Retirement benefits for our three full-time Lead Tutors.

| | |
|---|---|
| **Total for 71100 - Regular Instruction Program:** | $78,060.00 |
| **Total for all other Account Numbers:** | $0.00 |
| **Total for all Account Numbers:** | $78,060.00 |
| **Adjusted Allocation:** | $78,060.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - TN Tutoring Grant Application - Rev 0 - TN Tutoring Grant**

Filter by Location: All - $78,060.00

| Account Number<br>Line Item Number | 71100 - Regular Instruction Program | Total |
|---|---|---|
| **189 - Other Salaries & Wages** | 59,540.00<br>+$59,540.00 | 59,540.00<br>+$59,540.00 |
| **201 - Social Security** | 3,691.00<br>+$3,691.00 | 3,691.00<br>+$3,691.00 |
| **204 - State Retirement** | 3,684.00<br>+$3,684.00 | 3,684.00<br>+$3,684.00 |
| **206 - Life Insurance** | 8.00<br>+$8.00 | 8.00<br>+$8.00 |
| **207 - Medical Insurance** | 9,353.00<br>+$9,353.00 | 9,353.00<br>+$9,353.00 |
| **208 - Dental Insurance** | 308.00<br>+$308.00 | 308.00<br>+$308.00 |
| **212 - Employer Medicare** | 863.00<br>+$863.00 | 863.00<br>+$863.00 |
| **217 - Retirement - Hybrid Stabilization** | 613.00<br>+$613.00 | 613.00<br>+$613.00 |
| **Total** | 78,060.00<br>+$78,060.00 | 78,060.00<br>+$78,060.00 |
| | **Adjusted Allocation** | 78,060.00 |
| | **Remaining** | 0.00 |

Related Documents

**Elizabethton City Schools (101) Public District - FY 2027 - TN Tutoring Grant Application - Rev 0 - TN Tutoring Grant**

**Required Documents**

This page is currently not accepting Related Documents.

Assurances

**Elizabethton City Schools (101) Public District - FY 2027 - TN Tutoring Grant Application - Rev 0 - TN Tutoring Grant**

☑ **The undersigned authorized representative accepts the grant award on behalf of the identified LEA/Charter School ("Grantee"). These Assurances constitute the "Grant Contract" with the State of Tennessee, Department of Education ("State").**

**A. SCOPE OF SERVICES AND DELIVERABLES:**

A.1. The Grantee shall provide the scope of services and deliverables ("Scope") as required, described, and detailed in this Grant Contract.

A.2. Administration of the program, activities, and services covered by this Grant Contract shall be in accordance with all applicable state and federal statutes, rules, and regulations and the Grantee's application as approved by the State.

A.3. The Grantee shall ensure that all tutors providing tutoring pursuant to this Grant Contract complete the State's Tennessee Accelerating Literacy and Learning Corps ("TN ALL Corps") tutor training. All certified staff providing tutoring services shall complete the State's TN ALL Corps Licensed Educator training, while all non-certified staff shall complete the State's TN ALL Corps Training for Aspiring and Alternative Educators.

A.4. The Grantee shall use grant funds to implement tutoring as described in the Grantee's application and as approved by the State.

A.5. The Grantee shall maintain tutor to student ratios of no more than 1:3 in grades kindergarten through five (K-5) and no more than 1:4 in grades six through eight (6-8).

A.6. The Grantee shall provide tutoring sessions to the same group(s) of students that last between thirty (30) and forty-five (45) minutes 2-3 times per week throughout the school year.

A.7. The Grantee shall provide tutoring to individual students for a full school year with a minimum of twelve (12) weeks per semester. The Grantee shall not exit a student from tutoring mid-year unless the student leaves the local education agency ("LEA"), public charter school authorized by the Tennessee Public Charter Commission ("Public Charter"), or State Special School ("SSS").

A.8. The Grantee shall provide English Language Arts ("ELA") tutoring content for grades kindergarten through eight (K-8) and/or Math tutoring content for grades four through eight (4-8) that is aligned to grade-level Tier I content from district-adopted high-quality instructional materials ("HQIMs").

A.9. The Grantee shall provide tutoring services in ELA and/or Math for individual students for the full 2 school year, with a minimum of twelve (12) weeks per semester.

A.10. The Grantee shall establish monthly progress monitoring schedules that consistently track student outcomes and progress in tutoring.

A.11. The Grantee shall maintain data records for students who complete tutoring and will complete reporting as required and specified by the State at least two (2) times per year.

A.12. The Grantee shall comply with all applicable requirements of all federal and state laws, statutes, executive orders, regulations, requirements, policies, and terms and conditions governing education.

A.13. The Grantee shall maintain a proper accounting system in accordance with generally accepted accounting standards and use appropriate fiscal control(s) and procedure(s) to reduce the risk of fraud, waste, and abuse and to account for and ensure proper expenditure of awarded funds. The Grantee shall report any information on suspected fraud, waste, and/or abuse to the State and the Tennessee Comptroller of the Treasury pursuant to the ""Local Government Instances of Fraud Reporting Act"" (Tenn. Code Ann. § 8-4-501 et seq.).

A.14. The Grantee shall not use awarded funds to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the acquiring entity or the employees of the acquiring entity, or any affiliate of such an organization pursuant to the Carl D. Perkins Career and Technical Education Act of 2006 ("Perkins V"), Section 122(d)(13)(B) (20 U.S.C. § 2342(d)(13)(B)).

A.15. The Grantee shall not use awarded funds to lobby or pay any person or organization for the purpose of lobbying, influencing, or attempting to influence

an officer or employee of an governmental agency, a Member of Congress or the Tennessee General Assembly, an officer or employee of Congress or the Tennessee General Assembly, or an employee of Member of Congress or the Tennessee General Assembly in connection with the awarding of any contract, grant, loan, cooperative agreement, or the extension, continuation, renewal, amendment, or modification of any contract, grant, loan, or cooperative agreement.

A.16. The Grantee shall comply with all applicable federal and state statutes relating to civil rights and nondiscrimination, including but not limited to Title VI of the Civil Rights Act of 1964 (42 U.S.C. § 2000d et seq.), which prohibits discrimination on the basis of race, color, or national origin; Title IX of the Education Amendments of 1972, as amended (20 U.S.C. § 1681 et seq.), which prohibits discrimination on the basis of sex; Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of handicaps; and the Age Discrimination Act of 1975, as amended (42 U.S.C. § 6101 et seq.), which prohibits discrimination on the basis of age.

A.17. The Grantee shall comply with all applicable federal and State statutes relating to financial and programmatic audits and monitoring and make available all financial and programmatic records and other such documents to authorized representatives, including but not limited to the U.S. Department of Education, the Tennessee Department of Education, and the Tennessee Comptroller of the Treasury, for the purpose of conducting monitoring and audits in accordance with the Single Audit Act Amendments of 1996 (31 U.S.C. § 7501 et seq.) and 2 C.F.R. § 200.500 et seq., and other 3 federal and state statutes, as applicable.

**State of Tennessee Assurances**

☑ * The LEA has attached a signed copy of the full assurances in the related document assurance link found below.

| Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (TN Tutoring) Assurances [Upload at least 1 document(s)] | (TN Tutoring) Assurances | Signed TN Tutoring Grant Assuances 2026 |

Docusign Envelope ID: 8F836585-CEEC-8361-8214-45563DB59A96

# ACTION BY THE GOVERNING BOARD
## RESTATEMENT OF 403(b) RETIREMENT PLAN

The undersigned, on behalf of the Governing Board, hereby certifies that at a meeting of the Governing Board of Elizabethton City Schools ("Employer"), the following resolutions were approved:

WHEREAS, the Employer has maintained the Elizabethton City Schools 403(b) Plan ("Plan") since January 1, 2009 for the benefit of eligible employees; and

WHEREAS, the Employer is restating the above-referenced Plan to comply with 2022 Cumulative List of Changes in Section 403(b) Requirements for 403(b) Pre-approved Plans and to continue to receive the tax benefits of an IRS pre-approved plan.

NOW, THEREFORE, BE IT RESOLVED that the Employer hereby adopts the Elizabethton City Schools 403(b) Plan as a complete restatement of the prior Plan, to be effective on January 1, 2026;

RESOLVED FURTHER that the undersigned representative of the Employer is authorized to execute the restated Plan document and authorize the performance of any other actions necessary to implement the adoption of the Plan restatement. The Employer may designate any other authorized person to execute the restated Plan document and perform the necessary actions to adopt the restated Plan. The Employer will maintain a copy of the restated Plan, as approved by the Governing Board, along with a copy of the prior plan, in its files;

The undersigned hereby certifies that he/she is an Authorized Representative of the Employer and that the foregoing is a true record of a resolution duly adopted at a meeting of the Governing Board and that said meeting was held in accordance with state law and the Bylaws of the above-named Employer.

IN WITNESS WHEREOF, I have executed my name below as an Authorized Representative of the Employer.

_____

Authorized Representative / Date

## The Three Commitments

As much as service in the Marine Corps ensures the future of our nation, it also creates a better future for those who serve. To that end, the Marine Corps makes these commitments:

**WE MAKE MARINES**

**WE WIN OUR NATION'S BATTLES**

**WE DEVELOP QUALITY CITIZENS**

The Marine Corps is a family that takes care of its own in every single way. Whether a young man or woman stays in the Corps for a few years or an entire career, there is a vast network of Marines and former Marines ready to help him or her in every possible way.

For more information on Educator's Workshop, please contact
Capt Jake Feyedelem
jake.feyedelem@marines.usmc.mil

MARINES

# MARINES
## EDUCATOR'S WORKSHOP

DISCOVER THE MANY BENEFITS AND OPPORTUNITIES OF THE UNITED STATES MARINE CORPS

# Educator's Workshop Sample Itinerary

**Monday**

- Arrival/Check-in
- Welcome Dinner

**Tuesday**

- "Yellow footprints" experience
- Command group welcome
- Education brief
- Mock pick-up
- Lunch with current recruits
- Bayonet Assault Course
- Martial arts
- Sports Medicine Clinic tour
- Combat Fitness Test

**Wednesday**

- Active duty Marine Q&A panel
- Education center
- Single Marine Program tour
- Aircaft display
- Lunch and band performance
- Chaplain brief
- Museum tour

**Thursday**

- Weapons Training Battalion brief
- Leadership Reaction Course
- Live fire rifle range
- Warriors breakfast

**Friday**

- Graduation ceremony
- Departure

**Dear Educators,**

On behalf of the United States Marine Corps, I would like to extend a personal invitation for you to attend an Educator's Workshop at Marine Corps Recruit Depot Parris Island, SC.

Since 1775, the Marine Corps has strived to produce not only the finest warriors, but the finest people as well. Ours is an organization built around success and the opportunity for growth and advancement. We are fiercely proud of our traditions and the way in which we make Marines.

We look forward to sharing the process with you. Please let us know if we can answer any questions you may have regarding the workshop.

**Semper Fidelis**,
Commanding Officer
Recruiting Station Nashville

The Educator's Workshop is designed to do more than any brochure about the Marine Corps ever could. The workshop allows you to see firsthand how Marines are made, what they stand for, and the many benefits and opportunities that come with earning the title.

## The Marine Corps is an institution, like yours, that fosters a culture of continual learning.

During the five-day workshop, you will have the opportunity to have every question answered with complete candor by Marines, and most importantly, obtain the information needed to help you assist your students to make an informed decision about their future.

**Timothy Bridgges**
**Athletic Director**
**Sabino HS**

"I think it's a great opportunity for teachers to get a feel for why recruiters are on our campus and how that translates to helping educate and put information in front of our students. That way they can make an informed decision about the opportunities that the Marines can provide far beyond just a four year military stint, but in life, in family and in the community."

**Quinn Clifton-O'Donnell**
**Band Director**
**Rio Rico HS**

"It makes me feel very confident that the Marines have a good process in creating the products that they want. Things are well thought through and as somebody who can potentially be sending students into the Marines, especially through the music program, I feel confident that this is a program I can recommend to them as a good thing to go through."

**Dr. Glenn Huff**
**Health Science Technology**
**Northwest ISD**

"Opening the doors for these young men and women to be able to understand what they're capable of and who they are is incredibly valuable. Sharing that with my fellow educators, rather than stereotypical responses to military service that you would expect from people who haven't been in the military, will go a long way in helping us encourage other kids to go into various military roles."

# Your quote is ready for purchase.

Complete the purchase of your personalized quote through our secure online checkout before the quote expires on **Sep. 30, 2026**.

You can download a copy of this quote during checkout.

**Place your order**

| | | | |
|---|---|---|---|
| **Quote Name:** | **MediaTek - Dell Chromebook 11 (C1126M)** | Sales Rep | Jacirah Clay |
| **Quote No.** | **3000204743224.6** | Phone | 4563355 |
| **Total** | **$109,804.06** | Email | Jacirah.Clay@dell.com |
| Customer # | 530002694972 | **Billing To** | DARRIN BREWER<br>ELIZABETHTON CITY SCHOOLS<br>804 S WATAUGA AVE<br>ELIZABETHTON, TN 37643-4207 |
| Quoted On | Aug. 31, 2026 | | |
| Expires by | Sep. 30, 2026 | | |
| Contract Name | Dell Midwestern Higher Education Compact (MHEC) Master Agreement | | |
| Contract Code | C000000979569 | | |
| Customer Agreement # | MHEC-04152022 | | |
| Deal ID | 31566308 | | |

**Message from your Sales Rep**

If you are ready to place your order, you can click the order now button. If you need to make any changes you can call me directly at 512-513-0296 or email me at Jacirah.Clay@dell.com. Thanks!

Regards,
Jacirah Clay

## Shipping Group

| Shipping To | Shipping Method |
|---|---|
| DARRIN BREWER<br>ELIZABETHTON CITY SCHOOLS<br>804 S WATAUGA AVE<br>ELIZABETHTON, TN 37643-4207<br>(423) 547-8000 | Standard Delivery |

| Product | Unit Price | Quantity | Subtotal |
|---|---|---|---|
| **Dell Chromebook 11 (C1126M)** | **$368.47** | **298** | **$109,804.06** |


Dell Marketing LP. U.S. only. Dell Marketing LP. is located at One Dell Way, Mail Stop 8129, Round Rock, TX 78682

| | |
|---|---|
| **Subtotal:** | **$109,804.06** |
| **Shipping:** | **$0.00** |
| **Non-Taxable Amount:** | **$109,804.06** |
| **Taxable Amount:** | **$0.00** |
| **Estimated Tax:** | **$0.00** |
| **Total:** | **$109,804.06** |

Special pricing may be available for qualified customers. Please contact your DFS Sales Representative for details.

## Shipping Group Details

| Shipping To | Shipping Method |
|---|---|
| DARRIN BREWER<br>ELIZABETHTON CITY SCHOOLS<br>804 S WATAUGA AVE<br>ELIZABETHTON, TN 37643-4207<br>(423) 547-8000 | Standard Delivery |

| | Unit Price | Quantity | Subtotal |
|---|---|---|---|
| **Dell Chromebook 11 (C1126M)**<br>Estimated delivery if purchased today:<br>Sep. 16, 2026<br>Contract # C000000979569<br>Customer Agreement # MHEC-04152022 | **$368.47** | **298** | **$109,804.06** |

| Description | SKU | Unit Price | Quantity | Subtotal |
|---|---|---|---|---|
| Dell Chromebook 11 C1126M | 210-BWGZ | - | 298 | - |
| ChromeOS | 634-BUOO | - | 298 | - |
| Laptop, MediaTek Kompanio 540 (8 cores, up to 2.6Ghz, 4W), 4GB memory, 64GB eMMC, 2x Type-C | 338-CVRW | - | 298 | - |
| 4GB 4800MT/s LPDDR5 Non-ECC | 370-BCDT | - | 298 | - |
| 64GB eMMC Hard Drive | 400-BNIB | - | 298 | - |
| Laptop, 11.6", Non-Touch, HD(1366x768) TN, 220 nits, Anti-Glare, Dual Mic, HD Camera, WLAN | 391-BKWL | - | 298 | - |
| English US non-backlit keyboard | 583-BNKS | - | 298 | - |
| MediaTek MT7922SD, 2x2 MIMO, 2400 Mbps, 2.4/5/6 GHz, Wi-Fi 6E (WiFi 802.11ax), Bluetooth 5.3 | 555-BNQF | - | 298 | - |
| Laptop, Palmrest, 11", 2 USB C | 346-BNCR | - | 298 | - |
| 3-cell, 45 Wh | 451-BDNJ | - | 298 | - |
| 65W USB-C AC adapter | 492-BDTG | - | 298 | - |
| E4 Power Cord 1M for US | 450-AMEI | - | 298 | - |
| Quickstart Guide | 340-DZMN | - | 298 | - |
| Google Zero Touch Enrollment | 634-BYQH | - | 298 | - |
| Chrome Education Upgrade | 634-BYQI | - | 298 | - |
| Documentation | 340-DNBV | - | 298 | - |
| Laptop, Non-Touch, 2 USB C | 389-FRSZ | - | 298 | - |
| Min Packaging , Dell Chromebook 11 C1126M, Laptop | 340-DZQM | - | 298 | - |
| BTS/BTP Smart Selection Shipment, Chromebook (VS) | 800-BBQM | - | 298 | - |
| Laptop, Bottom Door, Wlan | 321-BNBB | - | 298 | - |
| Fixed Hardware Configuration | 998-JCTW | - | 298 | - |
| Dell Limited Hardware Warranty Initial Year | 728-9279 | - | 298 | - |
| ProSupport Next Business Day Onsite, 1 Year | 728-9291 | - | 298 | - |
| ProSupport 7x24 Technical Support, 1 Year | 728-9295 | - | 298 | - |
| Thank you choosing Dell ProSupport. For tech support, visit //support.dell.com/ProSupport | 989-3449 | - | 298 | - |


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| | |
|---|---|
| **Subtotal:** | **$109,804.06** |
| **Shipping:** | **$0.00** |
| **Estimated Tax:** | **$0.00** |
| **Total:** | **$109,804.06** |


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# Important Notes

## Terms of Sale

This Quote will, if Customer issues a purchase order for the quoted items that is accepted by Supplier, constitute a contract between the entity issuing this Quote ("Supplier") and the entity to whom this Quote was issued ("Customer"). Unless otherwise stated herein, pricing is valid for Fourteen days from the date of this Quote. All products, pricing, and other information are based on the latest information available and are subject to change for any reason, including but not limited to tariffs imposed by government authorities, shortages in materials or resources, increase in the cost of manufacturing or other factors beyond Supplier's reasonable control. If such changes occur, pricing may be adjusted or purchase orders may be cancelled by Supplier, even after an order has been placed. Supplier also reserves the right to cancel this Quote and Customer purchase orders arising from pricing errors and/or customer changes to Supplier's planned delivery date. Taxes and/or freight charges listed on this Quote are only estimates. The final amounts shall be stated on the relevant invoice. Additional freight charges will be applied if Customer requests expedited shipping. Please indicate any tax exemption status on your purchase order and send your tax exemption certificate to Tax_Department@dell.com or ARSalesTax@emc.com, as applicable.

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Customer represents that this transaction does not involve: (a) use of U.S. Government funds; (b) use by or resale to the U.S. Government; or (c) maintenance and support of the product(s) listed in this document within classified spaces. Customer further represents that this transaction does not require Supplier's compliance with any statute, regulation or information technology standard applicable to a U.S. Government procurement.

For certain products shipped to end users in California, a State Environmental Fee will be applied to Customer's invoice. Supplier encourages customers to dispose of electronic equipment properly.

Electronically linked terms and descriptions are available in hard copy upon request.

**Elizabethton City Schools (101) Public District - FY 2027 - State Special Education Preschool Grant - Rev 0 - Allocations**

| Allocation Type (1) | State Special Education Preschool Grant | Total |
|---|---|---|
| **Original** | $50,886.08 | $50,886.08 |
| **Incoming Carryover** | $0.00 | $0.00 |
| **Outgoing Carryover** | $0.00 | $0.00 |
| **Reallocated** | $0.00 | $0.00 |
| **Additional** | $0.00 | $0.00 |
| **Released** | $0.00 | $0.00 |
| **Consortium** | $0.00 | $0.00 |
| **Forfeited** | $0.00 | $0.00 |
| **FER Released** | $0.00 | $0.00 |
| **Total** | $50,886.08 | $50,886.08 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Special Education Preschool Grant - Rev 0 - Allocations**

**User Access**

LEA roles can be assigned by the district user access administrators (listed in the Address Book) or the ePlan.Help@tn.gov team.

Click here to access the LEA user access form.

**Workflow and Notifications**

| | |
|---|---|
| **Not Started** | The application cannot be edited until the draft is started. LEA State Special Education Preschool Grant Director, LEA Fiscal Representative, or LEA Authorized Representative roles can move the application into Draft Started status. |
| **Draft Started** | The LEA State Special Education Preschool Grant Director, LEA Fiscal Representative or LEA Authorized Representative can edit the CFA in the Draft Started status (or Revision Started for revisions). |
| **Draft Completed** | The LEA State Special Education Preschool Grant Director can click Draft Completed (or Revision Completed for revisions) |
| **LEA Fiscal Representative Approved or Not Approved** | The LEA Fiscal Representative can click Approved or Not Approved. |
| **LEA Authorized Representative Approved or Not Approved** | The LEA Authorized Representative can click Approved or Not Approved. |
| **TDOE State Special Education Preschool Grant Reviewer Approved or Not Approved** | The TDOE State Special Education Preschool Grant Reviewer can click Approved or Not Approved. |
| **TDOE State Special Education Preschool Grant Director Approved or Returned Not Approved** | The TDOE State Special Education Preschool Grant Director can click Approved or Not Approved. |

**Resources**

Click here to open the Technical Application Guide.

**TDOE Contacts**

| | |
|---|---|
| Program Director | Amanda.N.Mason@tn.gov |
| District Technology (SSO Support) | DT.Support@tn.gov |
| User access or Technical Assistance | ePlan.Help@tn.gov |

Program Details

**Elizabethton City Schools (101) Public District - FY 2027 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant**

**Instructions**

Please complete the following charts to reflect the preschool programming available to children with disabilities in our district. Please use the following definitions to ensure accurate reporting of information.

**LEA-Operated Preschool:** A classroom serving children ages 3-5, not in kindergarten and certified by the Tennessee Department of Education. The LEA is responsible for appropriating funds to operate the classroom. This may include Voluntary Pre-K (VPK), Head Start, Title I, comprehensive preschool, and locally- funded or tuition-based classrooms.

**General Education Preschool:** A general education setting must have a daily roster with at least 50% of children who do not have an IEP. Instruction is delivered using an approved curriculum aligned to state standards and is designed to support the learning and development of all children. Children with IEPs who are served in general education settings receive access to the general education curriculum, with supplementary aids and services and specially designed instruction provided as outlined in the individualized education program (IEP).

**Special Education (Comprehensive) Preschool:** A special education setting is designed for children who have an IEP and require a modified replacement of core instruction. Instruction is delivered using an approved curriculum, which is modified and adapted to address the child's individualized needs and IEP goals. Instruction remains aligned to state standards and is implemented using instructional adaptations, individualized supports, and specially designed instruction as outlined in the IEP.

1. Number of LEA-Operated Preschool Classrooms by Type

| | |
|---|---|
| 4 | General Education |
| 1 | Special Education |

* 2. Number of Preschool Children with Disabilities Enrolled in an LEA-Operated General Education Setting

19

* 3. Number of Preschool Children with Disabilities Enrolled in a General Education Setting Not Operated by the LEA

0

* 4. Number of Preschool Children with Disabilities Enrolled in an LEA-Operated Special Education Setting

24

* 5. Number of Preschool Children with Disabilities Receiving Drop-In / Walk-in Services

1

* 6. Do your general education and special education preschool classrooms utilize the same state-approved comprehensive curriculum?

Yes

* 7. Select the state-approved comprehensive curriculum utilized in general education preschool classrooms.

Connect4Learning

* 8. Select the state-approved comprehensive curriculum utilized in special education preschool classrooms.

Connect4Learning

* 9. Do your general education and special education preschool classrooms utilize the same department-approved sounds-first curriculum?

Yes

* 10. Please indicate the department-approved sounds-first curriculum utilized in general education preschool classrooms.

Tennessee Foundational Skills Curriculum Supplement (TNFSCS)

* 11. Please indicate the department-approved sounds-first curriculum utilized in special education preschool classrooms.

Tennessee Foundational Skills Curriculum Supplement (TNFSCS)

* 12. Do your general education and special education preschool classrooms utilize the same department-approved personal safety curriculum?

Yes

* 13. Please indicate the department-approved personal safety curriculum utilized in general education preschool classrooms.

"Keeping Kids Safe

* 14. Please indicate the department-approved personal safety curriculum utilized in special education preschool classrooms.

"Keeping Kids Safe

* 15. Describe how your district engage in cross-collaboration with general education preschool options within the district or community, including Voluntary Pre-K, Head Start, private preschools, and child care centers.

In our district, general and special education teachers co-plan and share in the support of SWDs daily by ensuring every child has access to high-quality tier-1 instruction alongside their peers to the maximum extent possible. We support this by embedding shared planning time into the work week and conducting joint professional development. Furthermore, our speech, occupational, and physical therapists push into the general education setting when possible to deliver services.

* 16. Describe how your district collaborates with the Tennessee Early Intervention System (TEIS) to ensure preschool children experience effective and timely transitions to Part B services.

Our district collaborates with the Tennessee Early Intervention System (TEIS) through a coordinated transition process designed to ensure preschool children and their families experience a timely and effective transition from Part C to Part B services. TEIS Service Coordinators communicate with the district regarding children potentially transitioning to Part B and, with parent consent, coordinate a Transition Planning Conference with the family and appropriate district personnel. During the conference, the team discusses the child's current strengths and needs, existing services and assessment information, the Part B evaluation and eligibility process, preschool program options, and the steps necessary to support a smooth transition.

Following the transition planning conference, the district works with the family and TEIS to obtain relevant records and information, complete any needed evaluations, determine Part B eligibility, and convene the IEP team. When the child is determined eligible for Part B services, the district develops and implements an IEP within required timelines so services can begin without unnecessary delay. Families are included throughout the process and are provided information regarding their rights, evaluation results, eligibility, placement, and available preschool options.

The district monitors transition timelines and maintains communication with TEIS and families to identify and address any barriers that could delay evaluation, eligibility determination, IEP development, or service implementation. This collaborative process supports continuity of services, meaningful family participation, and compliance with IDEA and Tennessee requirements for timely early childhood transitions.

Revision Program Details

**Elizabethton City Schools (101) Public District - FY 2027 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant**

**Instructions**

Please complete the following chart to reflect the preschool programming available to children with disabilities in your district. Please use the following definitions to ensure accurate reporting of information.

**Non-VPK General Education Teachers:** An educator responsible for providing general education instruction in a TDOE certified preschool program which is not classified as a Voluntary Pre-K (VPK) classroom. Classrooms which are braided with VPK seats should not be listed.

**Comprehensive Preschool Teachers:** This includes educators responsible for providing special education services to preschool students with disabilities in an LEA-operated special education setting.

**Early Childhood Special Education Service Providers Supporting Preschool SWDs Enrolled in General Education Settings:** This includes educators responsible for providing special education services to preschool students with disabilities enrolled in LEA-operated or community based general education preschool settings. This includes but is not limited to special educators providing services to preschool children with disabilities enrolled in VPK, Head Start, private preschools, or while serving in a dual role as the general education teacher.

**Instructions for completing the chart when a teacher is considered an early childhood special education service provider supporting preschool SWDs enrolled in general education settings:**

- **# of Educational Assistants / Paraeducators:** For early childhood special education service providers supporting preschool SWDs enrolled in general education settings, this refers to the number of individuals under the direct supervision of the certified special educator. Oftentimes, these individuals are providing support to students with disabilities within the general education settings.
- **Total # of Preschool SWDs Enrolled:** For early childhood special education service providers supporting preschool SWDs enrolled in general education settings, this refers to the total number of preschool SWDs served by the educator.
- **School Location:** For early childhood special education service providers supporting preschool SWDs enrolled in general education settings, this refers to the location(s) where the special educator provides services to preschool students with disabilities. If the educator provides services at multiple locations, all locations should be listed. If the special educator provides services in community-based settings such as child care centers, Head Start, or family child care homes, you may indicate "community-based settings" rather than listing each program by name.

1.

| Teacher Type | Name | # of Educational Assistants / Paraeducators | Total # of Preschool SWDs Enrolled | Teacher License Number | Teacher Endorsement #s | School Location |
|---|---|---|---|---|---|---|
| Comprehensive Preschool Teacher | Nakisha Campbell | 5 | 15 | 000517143 | 459 | East Side Elementary |
| Select... | | | | | | |
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2. The LEA confirms that Comprehensive Preschool classrooms only enroll preschool children with disabilities. Children without disabilities are not enrolled in Comprehensive Preschool classrooms.

Agree

**Elizabethton City Schools (101) Public District - FY 2027 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant**

| Account Number | Total |
|---|---|
| 71200 - Special Education Program | $50,886.08 |
| 72120 - Health Services | $0.00 |
| 72130 - Other Student Support | $0.00 |
| 72220 - Support Services/Special Education Program | $0.00 |
| 72410 - Office of the Principal | $0.00 |
| 72710 - Transportation | $0.00 |
| **Total** | $50,886.08 |
| **Adjusted Allocation** | $50,886.08 |
| **Remaining** | $0.00 |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant**

71200 - Special Education Program - $50,886.08

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71200 - Special Education Program | These funds would allow us to place 4 part-time assistants totaling 2.68 FTE in our preK classrooms to increase the ability to include SWDs into settings with their same-aged peers. |
| **Line Item Number:** | 163 - Educational Assistants | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $47,059.45 | |
| **Line Item Total:** | $47,059.45 | |
| **Account Number:** | 71200 - Special Education Program | Funds for social security for 2.68 FTE teaching assistants. |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $2,900.51 | |
| **Line Item Total:** | $2,900.51 | |
| **Account Number:** | 71200 - Special Education Program | Funds for state retirement for 2.68 FTE teaching assistants. |
| **Line Item Number:** | 204 - State Retirement | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $254.43 | |
| **Line Item Total:** | $254.43 | |
| **Account Number:** | 71200 - Special Education Program | Funds for medicare for 2.68 FTE teaching assistants. |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $671.69 | |
| **Line Item Total:** | $671.69 | |

| | |
|---|---|
| **Total for 71200 - Special Education Program:** | $50,886.08 |
| **Total for all other Account Numbers:** | $0.00 |
| **Total for all Account Numbers:** | $50,886.08 |
| **Adjusted Allocation:** | $50,886.08 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant**

Filter by Location: All - $50,886.08

| Account Number<br>Line Item Number | 71200 - Special Education Program | Total |
|---|---|---|
| **163 - Educational Assistants** | 47,059.45 | 47,059.45 |
| **201 - Social Security** | 2,900.51 | 2,900.51 |
| **204 - State Retirement** | 254.43 | 254.43 |
| **212 - Employer Medicare** | 671.69 | 671.69 |
| **Total** | 50,886.08 | 50,886.08 |
| | **Adjusted Allocation** | 50,886.08 |
| | **Remaining** | 0.00 |

Related Documents

**Elizabethton City Schools (101) Public District - FY 2027 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant**

**Required Documents**

| Type | Document Template | Document/Link |
|---|---|---|
| (State Special Education Preschool) Pre-K Exclusionary Discipline Policy [Upload at least 1 document(s)] | N/A | (State Special Education Preschool) Pre-K Exclusionary Discipline Policy |
| (State Special Education Preschool) Professional Development Training Schedule for Early Childhood Special Education Teachers and Paraeducators [Upload at least 1 document(s)] | N/A | (State Special Education Preschool) Professional Development Training Schedule for Early Childhood Special Education Teachers and Paraeducators |
| (State Special Education Preschool) Preschool Calendar [Upload at least 1 document(s)] | N/A | (State Special Education Preschool) Preschool Calendar |
| (State Special Education Preschool) Scope and Sequence [Upload at least 1 document(s)] | N/A | (State Special Education Preschool) Scope and Sequence |
| (State Special Education Preschool) Universal Application [Upload at least 1 document(s)] | N/A | (State Special Education Preschool) Universal Application |

**Optional Documents**

| Type | Document Template | Document/Link |
|---|---|---|
| (State Special Education Preschool) Non-VPK General Education Daily Schedule | N/A | |
| (State Special Education Preschool) Comprehensive Preschool Daily Schedule | N/A | (State Special Education Preschool) Comprehensive Preschool Daily Schedule |
| (State Special Education Preschool) Itinerant Preschool Teacher Schedule | N/A | |

Assurances

**Elizabethton City Schools (101) Public District - FY 2027 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant**

☑ * By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the award. I am aware that any false, fictitious, or fraudulent information or the omission of any material or fact may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims, or otherwise.

| | | |
|---|---|---|
| 1. | These funds shall be administered in accordance with all applicable statutes, regulations, program plans and applications: | |
| | a) | The laws of the State of Tennessee; |
| | b) | Title VI of the federal Civil Rights Act of 1964 and the regulations issued there under by the federal government; |
| | c) | The Equal Employment Opportunity Act and the regulations issued there under by the federal government; |
| | d) | The Americans with Disabilities Act of 1990 and the regulations issued there under by the federal government; |
| | e) | Section 504 of the Rehabilitation Act of 1973 and the regulations issued thereunder by the federal government; |
| | f) | The Individuals with Disabilities Education Act (IDEA) and the regulations issued thereunder by the federal government; |
| | g) | The Family Educational Rights and Privacy Act (FERPA) and the regulations issued there under by the federal government; |
| | h) | Health Insurance Portability and Accountability Act of 1996 (HIPAA); |
| | i) | The condition that the submitted proposal was independently arrived at, without collusion, under penalty of perjury; and |
| | j) | The condition that no amount shall be paid directly or indirectly to an employee or official of the State of Tennessee as wages, compensation, or gifts in exchange for acting as an officer, agent, employee, subcontractor, or consultant to the Agency in connection with this grant. |
| 2. | Each agency receiving funds under this grant shall use these funds only to supplement, and not to supplant state and local funds that, in the absence of such funds would otherwise be spent for activities under this section. | |
| 3. | Funds shall only be used to support preschool children with disabilities. | |
| 4. | The Grantee shall file financial reports and claims for reimbursement in accordance with procedures prescribed by TDOE monthly. | |
| 5. | The Grantee shall ensure all funds are allocated to support preschool students with disabilities within each receiving agency. | |
| 6. | This program shall be in compliance with State Board of Education's Rule Chapter 0520-12-01, Standards for School-administered Childcare and the Early Childhood Education Policy 3.100 adopted by State Board of Education. | |

Revision Related Documents

**Elizabethton City Schools (101) Public District - FY 2027 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant**

| Optional Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (State Special Education Preschool) Signed Copy of the Guidance for Classrooms Serving Preschool Children with Disabilities | (State Special Education Preschool) Signed Copy of the Guidance for Classrooms Serving Preschool Children with Disabilities | (State Special Education Preschool) Signed Copy of the Guidance for Classrooms Serving Preschool Children with Disabilities |

**Elizabethton City Schools (101) Public District - FY 2027 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant Checklist**

This checklist is a means of communication between TDOE and LEAs regarding the allowability and allocability of the items submitted in the funding application. Please follow the steps below to ensure that the funding application contains items that are in compliance with program requirements.

- After the LEA submits the application, TDOE will review the application and mark each section as OK, Not Applicable, or Attention Needed. If the application contains no items that are marked as Attention Needed, the application will be approved.
- If the application contains items that are marked as Attention Needed, the application will be returned to the LEA with a status of not approved. The LEA will review the checklist for items that are marked Attention Needed and make the necessary changes to those items. Only the checked items in the sections marked Attention Needed are to be corrected and/or explained. Each section marked Attention Needed also has a place where TDOE may provide notes to explain those items. The LEA should check for notes and additional comments.
- Once the LEA has made the necessary adjustments, the LEA will resubmit the application for approval. If TDOE determines that the item has been corrected, Attention Needed will be changed to OK by the TDOE Reviewer. If the items that were marked Attention Needed still have not been corrected, the application will be returned again to the LEA with a status of not approved.
- Applications that contain no items that are marked Attention Needed will be approved.

**General Checklist Comment**

No comments have been made at this time

**Checklist Description** (Collapse All Expand All)

| | | | |
|---|---|---|---|
| **1. Program Details** | OK | Amanda Mason | 9/1/2026 5:17:09 PM |
| 1.01 LEA-Operated Preschool Programs | | | |
| 1.02 Preschool Children with Disabilities Enrolled | | | |
| 1.03 Comprehensive curriculum | | | |
| 1.04 Sounds-first curriculum | | | |
| 1.05 Personal safety curriculum | | | |
| 1.06 Cross-collaboration with general education | | | |
| 1.07 Cross-collaboration with TEIS | | | |
| **2. Revision Program Details** | Attention Needed | Amanda Mason | 9/1/2026 5:17:09 PM |
| 2.01 List of non-VPK Gen ed teachers | | | ☐ |
| 2.02 List of ECSE providers in gen ed settings | | | ☐ |
| 2.03 List of comprehensive preschool teachers | | | ☐ |
| 2.04 Comprehensive preschool classroom confirmation | | | ☐ |
| I believe that you have some teachers labeled as special education service providers who are VPK teachers. You will not need to list VPK teachers, only those providing services to preschool SWDs. | | | |
| **3. Budget** | Consultant Reviewed | Amanda Mason | 9/1/2026 5:17:09 PM |
| 3.01 Descriptions are detailed such that the reviewer will understand how funds support preschool children with disabilities. | | | |
| **4. Related Documents** | OK | Amanda Mason | 9/1/2026 5:17:09 PM |
| 4.01 Pre-K exclusionary Discipline Policy | | | |
| 4.02 Non-VPK gen ed daily schedule | | | |
| 4.03 Comprehensive preschool daily schedule | | | |
| 4.04 Signed Copy of the Guidance for Classrooms Serving Preschool Children with Disabilities | | | |
| 4.05 Professional development schedule | | | |
| 4.06 Preschool calendar | | | |
| 4.07 Scope and sequence | | | |
| 4.08 Itinerant Preschool Teacher Schedule | | | |

# INDEPENDENT AUDITORS' REPORT

# OF

# ELIZABETHTON, TENNESSEE BOARD OF EDUCATION

# INTERNAL SCHOOL FUNDS – REGULATORY BASIS

**ELIZABETHTON HIGH SCHOOL**
**T.A. DUGGER JUNIOR HIGH**
**EAST SIDE ELEMENTARY**
**HAROLD MCCORMICK ELEMENTARY**
**WEST SIDE ELEMENTARY**

**For the Fiscal Year Ended June 30, 2026**

# INDEPENDENT AUDITORS' REPORT

# OF

# ELIZABETHTON, TENNESSEE BOARD OF EDUCATION

## INTERNAL SCHOOL FUNDS – REGULATORY BASIS

**ELIZABETHTON HIGH SCHOOL**
**T.A. DUGGER JUNIOR HIGH SCHOOL**
**EAST SIDE ELEMENTARY SCHOOL**
**HAROLD MCCORMICK ELEMENTARY SCHOOL**
**WEST SIDE ELEMENTARY SCHOOL**

**For the Fiscal Year Ended June 30, 2026**

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**INTERNAL SCHOOL FUNDS – REGULATORY BASIS**
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**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**INTERNAL SCHOOL FUNDS – REGULATORY BASIS**
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# SECTION I

# INTRODUCTORY SECTION

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**INTERNAL SCHOOL FUNDS – REGULATORY BASIS**
**DIRECTORY OF SCHOOL OFFICIALS**

---

**Central Office**

| | |
|---|---|
| Director of Schools | Richard VanHuss |
| Board of Education - as of June 30, 2026 | |
| | Eddie Pless, Chair |
| | Jamie Bass Schaff |
| | Phil Isaacs |
| | Dr. Robert Lewis |
| | Josh Smith |
| Director of Business and Fiscal Management | Tyler Williams, CPA |

# SECTION II

# FINANCIAL SECTION

# INDEPENDENT AUDITORS' REPORT

To the Chairman and Members of the Board
Elizabethton, Tennessee Board of Education

## Report on the Audit of the Financial Statements

### *Opinions*

We have audited the financial statements of Elizabethton, Tennessee Board of Education's Internal School Funds (the Internal School Funds), which comprise the combined and individual school balance sheets – regulatory basis, as of June 30, 2026, and the related combined and individual school statements of revenues, expenditures and changes in fund balances – regulatory basis for the fiscal year then ended, and the related notes to the financial statements.

### *Unmodified Opinions on Regulatory Basis of Accounting*

In our opinion, the accompanying combined and individual school financial statements referred to in the first paragraph present fairly, in all material respects, the assets, liabilities and fund balances of the Internal School Funds as of June 30, 2026, and the related revenues, expenditures and changes in fund balances for the fiscal year then ended, in accordance with the financial reporting provisions of the *Internal School Funds Manual* described in Note 1.

### *Adverse Opinion on U.S. Generally Accepted Accounting Principles*

In our opinion, because of the significance of the matter discussed in the Basis for Adverse Opinion on U.S. Generally Accepted Accounting Principles section of our report, the accompanying financial statements referred to in the first paragraph do not present fairly, in accordance with accounting principles generally accepted in the United States of America, the financial position of the Internal School Funds as of June 30, 2026, or the changes in financial position for the fiscal year then ended.

### *Basis for Opinions*

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States (*Government Auditing Standards*). Our responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Internal School Funds, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

### *Basis for Adverse Opinion on U.S. Generally Accepted Accounting Principles*

As described in Note 1 of the financial statements, the financial statements are prepared by the Internal School Funds on the basis of the financial reporting provisions of the *Internal School Funds Manual*, which is a basis of accounting other than accounting principles generally accepted in the United States of America, to meet the requirements of the State of Tennessee. The effects on the financial statements of the variances between the regulatory basis of accounting described in Note 1 and accounting principles generally accepted in the United States of America, although not reasonably determinable, are presumed to be material and pervasive.

### *Responsibilities of Management for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the financial reporting provisions of the *Internal School Funds Manual*, as described in Note 1. Management is also responsible for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditors' Responsibilities for the Audit of the Financial Statements*

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and *Government Auditing Standards*, we:

- exercise professional judgment and maintain professional skepticism throughout the audit.

- identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.

- obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Internal School Funds' internal control. Accordingly, no such opinion is expressed.

- evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.

- conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Internal School Funds' ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

### *Supplementary Information*

Our audit was conducted for the purpose of forming opinions on the combined and individual school financial statements – regulatory basis that collectively comprise the Internal School Funds' basic financial statements. The supplementary schedules, as listed in the table of contents, are presented for purposes of additional analysis and are not a required part of the basic financial statements – regulatory basis. As described in Note 1 of the financial statements, the supplementary schedules, as listed in the table of contents, are prepared by the Internal School Funds on the basis of the financial reporting provisions of the *Internal School Funds Manual*, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America.

Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements – regulatory basis. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements – regulatory basis and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements – regulatory basis or to the basic financial statements – regulatory basis themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the supplementary schedules, as listed in the table of contents, are fairly stated, in all material respects, in relation to the basic financial statements – regulatory basis as a whole.

### *Other Information*

Management is responsible for the other information included in the annual financial report. The other information comprises the introductory section but does not include the basic financial statements – regulatory basis and our auditors' report thereon. Our opinions on the basic financial statements – regulatory basis do not cover the other information, and we do not express an opinion or any form of assurance thereon.

In connection with our audit of the basic financial statements – regulatory basis, our responsibility is to read the other information and consider whether a material inconsistency exists between the other information and the basic financial statements – regulatory basis, or the other information otherwise appears to be materially misstated. If, based on the work performed, we conclude that an uncorrected material misstatement of the other information exists, we are required to describe it in our report.

## Other Reporting Required by *Government Auditing Standards*

In accordance with *Government Auditing Standards*, we have also issued our report dated September 2, 2026 on our consideration of the Internal School Funds' internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the Internal School Funds' internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Internal School Funds' internal control over financial reporting and compliance.

Blackburn, Childers + Steagall, PLC

BLACKBURN, CHILDERS & STEAGALL, PLC
Johnson City, Tennessee

September 2, 2026

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**INTERNAL SCHOOL FUNDS – REGULATORY BASIS**
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**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**INTERNAL SCHOOL FUNDS**
**COMBINED BALANCE SHEET - REGULATORY BASIS - ALL SCHOOLS**
**June 30, 2026**

**EXHIBIT A**

| | Elizabethton High School | T.A. Dugger Junior High School | East Side Elementary School | Harold McCormick Elementary School | West Side Elementary School | Total Schools |
|---|---|---|---|---|---|---|
| ASSETS | | | | | | |
| Cash in Bank - Checking | $ 744,989 | 111,095 | 58,813 | 92,737 | 135,903 | 1,143,537 |
| Cash in Bank - Savings | 162,705 | 30,199 | - | - | - | 192,904 |
| Cash in Bank - Bank CD | 197,961 | - | - | - | - | 197,961 |
| TOTAL ASSETS | $ 1,105,655 | 141,294 | 58,813 | 92,737 | 135,903 | 1,534,402 |
| FUND BALANCES | | | | | | |
| Restricted | $ 1,105,655 | 141,294 | 58,813 | 92,737 | 135,903 | 1,534,402 |
| TOTAL FUND BALANCES | $ 1,105,655 | 141,294 | 58,813 | 92,737 | 135,903 | 1,534,402 |

The notes are an integral part of these financial statements.

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**INTERNAL SCHOOL FUNDS**
**COMBINED STATEMENT OF REVENUES, EXPENDITURES**
**AND CHANGES IN FUND BALANCES - REGULATORY BASIS - ALL SCHOOLS**
**For the Fiscal Year Ended June 30, 2026**

**EXHIBIT B**

| | Elizabethton High School | T.A.Dugger Junior High School | East Side Elementary School | Harold McCormick Elementary School | West Side Elementary School | Total Schools |
|---|---|---|---|---|---|---|
| FUND BALANCES, JULY 1, 2025 | $ 970,183 | 117,148 | 62,539 | 80,428 | 115,166 | 1,345,464 |
| REVENUES | 1,633,160 | 367,426 | 99,029 | 95,220 | 139,254 | 2,334,089 |
| EXPENDITURES | 1,497,688 | 343,280 | 102,755 | 82,911 | 118,517 | 2,145,151 |
| EXCESS (DEFICIENCY) OF REVENUES OVER (UNDER) EXPENDITURES | 135,472 | 24,146 | (3,726) | 12,309 | 20,737 | 188,938 |
| OTHER FINANCING SOURCES (USES) | | | | | | |
| Operating Transfers In | 10,628 | - | 268 | 3,310 | - | 14,206 |
| Operating Transfers Out | (10,628) | - | (268) | (3,310) | - | (14,206) |
| EXCESS (DEFICIENCY) OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES | 135,472 | 24,146 | (3,726) | 12,309 | 20,737 | 188,938 |
| FUND BALANCES, JUNE 30, 2026 | $ 1,105,655 | 141,294 | 58,813 | 92,737 | 135,903 | 1,534,402 |

The notes are an integral part of these financial statements.

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**ELIZABETHTON HIGH SCHOOL**
**INTERNAL SCHOOL FUND**
**BALANCE SHEET - REGULATORY BASIS**
**June 30, 2026**

**EXHIBIT A**

| | ASSETS | | | | LIABILITIES AND FUND BALANCES | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Fund Balances | | Total |
| | Cash in Bank - Checking | Cash in Bank - Savings | Cash in Bank - Bank CD | Total Assets | Accounts Payable | Restricted | Total Fund Balances | Liabilities and Fund Balances |
| General Fund | $ 203,985 | 42,862 | - | 246,847 | - | 246,847 | 246,847 | 246,847 |
| Restricted Funds | | | | | | | | |
| Board of Education Allocations | | | | | | | | |
| BEP Instructional Supplies | 11,508 | - | - | 11,508 | - | 11,508 | 11,508 | 11,508 |
| Athletic Accounts | | | | | | | | |
| Athletic A.V.T. Jenkins | 734 | - | - | 734 | - | 734 | 734 | 734 |
| Athletic Banners | 2,225 | - | - | 2,225 | - | 2,225 | 2,225 | 2,225 |
| Athletics | 69,659 | - | - | 69,659 | - | 69,659 | 69,659 | 69,659 |
| Bricks | 1,155 | - | - | 1,155 | - | 1,155 | 1,155 | 1,155 |
| Cheerleaders | 34 | - | - | 34 | - | 34 | 34 | 34 |
| EHS Dance Team | 858 | - | - | 858 | - | 858 | 858 | 858 |
| Gym Video Board | 30,227 | - | - | 30,227 | - | 30,227 | 30,227 | 30,227 |
| Club Accounts | | | | | | | | |
| Alliance Club | 115 | - | - | 115 | - | 115 | 115 | 115 |
| E-Sports | 168 | - | - | 168 | - | 168 | 168 | 168 |
| FBLA | 3,479 | - | - | 3,479 | - | 3,479 | 3,479 | 3,479 |
| FCA Club | 900 | - | - | 900 | - | 900 | 900 | 900 |
| FCCLA Club | 7,274 | - | - | 7,274 | - | 7,274 | 7,274 | 7,274 |
| FFA Club | 92,739 | - | - | 92,739 | - | 92,739 | 92,739 | 92,739 |
| Fishing Club | 65 | - | - | 65 | - | 65 | 65 | 65 |
| French Club | 31 | - | - | 31 | - | 31 | 31 | 31 |
| FTA Club | 312 | - | - | 312 | - | 312 | 312 | 312 |
| H.O.S.A. | 5,689 | - | - | 5,689 | - | 5,689 | 5,689 | 5,689 |
| Key Club | 261 | - | - | 261 | - | 261 | 261 | 261 |
| Mountain Club | 1,654 | - | - | 1,654 | - | 1,654 | 1,654 | 1,654 |
| National Honor Society | 1,407 | - | - | 1,407 | - | 1,407 | 1,407 | 1,407 |
| RHO Kappa | 500 | - | - | 500 | - | 500 | 500 | 500 |
| ROTC | 2,449 | - | - | 2,449 | - | 2,449 | 2,449 | 2,449 |
| Spanish Club | 395 | - | - | 395 | - | 395 | 395 | 395 |
| Student Council | 10,048 | - | - | 10,048 | - | 10,048 | 10,048 | 10,048 |
| VICA - Criminal Justice | 32 | - | - | 32 | - | 32 | 32 | 32 |
| Young Democrats Club | 100 | - | - | 100 | - | 100 | 100 | 100 |
| Young Republicans Club | 100 | - | - | 100 | - | 100 | 100 | 100 |
| Donation Accounts | | | | | | | | |
| Donations for Seniors | 728 | - | - | 728 | - | 728 | 728 | 728 |
| Buckle Up Program | 25 | - | - | 25 | - | 25 | 25 | 25 |

(Continued)

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**ELIZABETHTON HIGH SCHOOL**
**INTERNAL SCHOOL FUND**
**BALANCE SHEET - REGULATORY BASIS**
**June 30, 2026**

**EXHIBIT A**

| | ASSETS | | | | LIABILITIES AND FUND BALANCES | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Fund Balances | | Total |
| | Cash in Bank - Checking | Cash in Bank - Savings | Cash in Bank - Bank CD | Total Assets | Accounts Payable | Restricted | Total Fund Balances | Liabilities and Fund Balances |
| Restricted Funds (Continued) | | | | | | | | |
| Grant Account | | | | | | | | |
| Exhibition & Prog Grant | 10,000 | - | - | 10,000 | - | 10,000 | 10,000 | 10,000 |
| Niswonger Mini Grant | 1,106 | - | - | 1,106 | - | 1,106 | 1,106 | 1,106 |
| Other Accounts | | | | | | | | |
| Achievement Incentives | 1,000 | - | - | 1,000 | - | 1,000 | 1,000 | 1,000 |
| AP History Class | 2 | - | - | 2 | - | 2 | 2 | 2 |
| Auto Mechanics | 310 | - | - | 310 | - | 310 | 310 | 310 |
| Band | 35,457 | - | - | 35,457 | - | 35,457 | 35,457 | 35,457 |
| Band Colorguard | 4,034 | - | - | 4,034 | - | 4,034 | 4,034 | 4,034 |
| Band Uniform | 714 | - | - | 714 | - | 714 | 714 | 714 |
| Betsy Entrepreneurship | 445 | - | - | 445 | - | 445 | 445 | 445 |
| Building Improvements | 857 | - | - | 857 | - | 857 | 857 | 857 |
| Cadet Corp | 17 | - | - | 17 | - | 17 | 17 | 17 |
| Caring Clones | 27 | - | - | 27 | - | 27 | 27 | 27 |
| Carl's Pantry | 88 | - | - | 88 | - | 88 | 88 | 88 |
| C.D.C. Greenhouse | 382 | - | - | 382 | - | 382 | 382 | 382 |
| C.D.C. - Special Education | 14 | - | - | 14 | - | 14 | 14 | 14 |
| Chorus | 1,585 | - | - | 1,585 | - | 1,585 | 1,585 | 1,585 |
| Computer Hardware | 635 | - | - | 635 | - | 635 | 635 | 635 |
| Construction | 1,515 | - | - | 1,515 | - | 1,515 | 1,515 | 1,515 |
| Cyclone Nutrition | 1,065 | - | - | 1,065 | - | 1,065 | 1,065 | 1,065 |
| Cyclone Print Shop Sp. Ed. | 5,507 | - | - | 5,507 | - | 5,507 | 5,507 | 5,507 |
| Dramatics | 2,256 | - | - | 2,256 | - | 2,256 | 2,256 | 2,256 |
| EHS Pageant | 2,440 | - | - | 2,440 | - | 2,440 | 2,440 | 2,440 |
| English Department | 139 | - | - | 139 | - | 139 | 139 | 139 |
| Environmental Science | 87 | - | - | 87 | - | 87 | 87 | 87 |
| Ethics Team | 410 | - | - | 410 | - | 410 | 410 | 410 |
| Flight Fund | 760 | - | - | 760 | - | 760 | 760 | 760 |
| Guidance Testing | 1,613 | - | - | 1,613 | - | 1,613 | 1,613 | 1,613 |
| Instruction and Equipment | 424 | - | - | 424 | - | 424 | 424 | 424 |
| Library Office | 73 | - | - | 73 | - | 73 | 73 | 73 |
| Ly. Honeycutt Field Trips | 68 | - | - | 68 | - | 68 | 68 | 68 |
| Math Department | 346 | - | - | 346 | - | 346 | 346 | 346 |
| Northeast Dual Enrollment | 2,958 | - | - | 2,958 | - | 2,958 | 2,958 | 2,958 |
| N.E.T.S.P.A. | 96 | - | - | 96 | - | 96 | 96 | 96 |
| Newspaper | 50 | - | - | 50 | - | 50 | 50 | 50 |
| Physical Education | 58 | - | - | 58 | - | 58 | 58 | 58 |
| Powderpuff Football | 208 | - | - | 208 | - | 208 | 208 | 208 |
| Power Lifting | 119 | - | - | 119 | - | 119 | 119 | 119 |
| Ralph Lingerfelt Award | 125 | - | - | 125 | - | 125 | 125 | 125 |

(Continued)

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**ELIZABETHTON HIGH SCHOOL**
**INTERNAL SCHOOL FUND**
**BALANCE SHEET - REGULATORY BASIS**
**June 30, 2026**

**EXHIBIT A**

| | ASSETS | | | | LIABILITIES AND FUND BALANCES | | | |
|---|---|---|---|---|---|---|---|---|
| | | | | | | Fund Balances | | Total |
| | Cash in Bank - Checking | Cash in Bank - Savings | Cash in Bank - Bank CD | Total Assets | Accounts Payable | Restricted | Total Fund Balances | Liabilities and Fund Balances |
| Restricted Funds (Continued) | | | | | | | | |
| Other Accounts (Continued) | | | | | | | | |
| Sociology Book | 1,171 | - | - | 1,171 | - | 1,171 | 1,171 | 1,171 |
| Social Studies Department | 130 | - | - | 130 | - | 130 | 130 | 130 |
| Spring Prom | 8,249 | - | - | 8,249 | - | 8,249 | 8,249 | 8,249 |
| STEM | 892 | - | - | 892 | - | 892 | 892 | 892 |
| TCAT Dual Enrollment | 25,416 | - | - | 25,416 | - | 25,416 | 25,416 | 25,416 |
| Teacher of the Year - Wal-Mart | 78 | - | - | 78 | - | 78 | 78 | 78 |
| Textbook - State | 20 | - | - | 20 | - | 20 | 20 | 20 |
| Top Gun Aviators Club | 1,217 | - | - | 1,217 | - | 1,217 | 1,217 | 1,217 |
| Transcripts | 1,374 | - | - | 1,374 | - | 1,374 | 1,374 | 1,374 |
| Transportation | 672 | - | - | 672 | - | 672 | 672 | 672 |
| Tuffy Con | 547 | - | - | 547 | - | 547 | 547 | 547 |
| Tuffy's Café | 21,220 | - | - | 21,220 | - | 21,220 | 21,220 | 21,220 |
| Vocational Department | 578 | - | - | 578 | - | 578 | 578 | 578 |
| VR Lab | 129 | - | - | 129 | - | 129 | 129 | 129 |
| Washington DC Trip | 874 | - | - | 874 | - | 874 | 874 | 874 |
| XQ | 23,380 | - | - | 23,380 | - | 23,380 | 23,380 | 23,380 |
| XQ - Other | 152 | - | - | 152 | - | 152 | 152 | 152 |
| XQ - Year 4 | 186 | - | - | 186 | - | 186 | 186 | 186 |
| XQ - Year 5 | 19,001 | - | - | 19,001 | - | 19,001 | 19,001 | 19,001 |
| XQ - 2025 | 30,124 | - | - | 30,124 | - | 30,124 | 30,124 | 30,124 |
| Yearbook | 8,946 | - | - | 8,946 | - | 8,946 | 8,946 | 8,946 |
| Youth Risk | 345 | - | - | 345 | - | 345 | 345 | 345 |
| Scholarship Accounts | | | | | | | | |
| A. H. Tipton Scholarship | - | 3,279 | - | 3,279 | - | 3,279 | 3,279 | 3,279 |
| Brad Hardie Aviation Scholarship | 4,000 | - | - | 4,000 | - | 4,000 | 4,000 | 4,000 |
| Class of 1957 | 58,271 | - | - | 58,271 | - | 58,271 | 58,271 | 58,271 |
| Crockett-Montgomery Memorial Fund | - | - | 19,119 | 19,119 | - | 19,119 | 19,119 | 19,119 |
| Katherine Jones Scholarship | - | - | 87,865 | 87,865 | - | 87,865 | 87,865 | 87,865 |
| Katherine Jones Scholarship - Interest | 4,282 | - | - | 4,282 | - | 4,282 | 4,282 | 4,282 |
| Kenneth Jack Scholarship | - | - | 90,977 | 90,977 | - | 90,977 | 90,977 | 90,977 |
| Kenneth Jack Scholarship - Interest | 1,500 | - | - | 1,500 | - | 1,500 | 1,500 | 1,500 |
| Len Dugger Scholarship | - | 10,309 | - | 10,309 | - | 10,309 | 10,309 | 10,309 |
| Nancy Hunt Scholarship | - | 3,838 | - | 3,838 | - | 3,838 | 3,838 | 3,838 |
| Sam Greenwell Scholarship | 1,665 | - | - | 1,665 | - | 1,665 | 1,665 | 1,665 |
| Tanner Perkins Scholarship | 25 | - | - | 25 | - | 25 | 25 | 25 |
| Teacher Memorial Scholarship | 4,500 | 102,417 | - | 106,917 | - | 106,917 | 106,917 | 106,917 |
| Wanda K. Bass Scholarship | 199 | - | - | 199 | - | 199 | 199 | 199 |
| Total Restricted Funds | 541,004 | 119,843 | 197,961 | 858,808 | - | 858,808 | 858,808 | 858,808 |
| Total General and Restricted Funds | $ 744,989 | 162,705 | 197,961 | 1,105,655 | - | 1,105,655 | 1,105,655 | 1,105,655 |

The notes are an integral part of these financial statements.

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**ELIZABETHTON HIGH SCHOOL**
**INTERNAL SCHOOL FUND**
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - REGULATORY BASIS**
**For the Fiscal Year Ended June 30, 2026**

**EXHIBIT B**

| | Fund Balances July 1, 2025 | Revenues | Expenditures | Other Financing Sources (Uses) Transfers In | Other Financing Sources (Uses) Transfers Out | Fund Balances June 30, 2026 |
|---|---|---|---|---|---|---|
| General Fund | | | | | | |
| Gifts and Donations | $ - | 565 | - | - | - | - |
| Fines, Fees and Dues | - | 329 | - | - | - | - |
| Interest | - | 32,214 | - | - | - | - |
| Resale Items | - | 1,962 | - | - | - | - |
| Total General Fund | 211,777 | 35,070 | - | - | - | 246,847 |
| Restricted Funds | | | | | | |
| Board of Education Allocations | | | | | | |
| Distance Learning | - | 175 | 175 | - | - | - |
| BEP Instructional Supplies | 8,440 | 56,884 | 53,816 | - | - | 11,508 |
| Instructional Equipment | - | 426 | 426 | - | - | - |
| Textbooks | - | 6,000 | 6,000 | - | - | - |
| Maintenance and Repair | - | 2,000 | 2,000 | - | - | - |
| Administrative Supplies | - | 6,934 | 6,934 | - | - | - |
| TISA Other Supplies and Materials | - | 5,091 | 5,091 | - | - | - |
| Library | - | 14,332 | 14,332 | - | - | - |
| Honors/Graduation | - | 14,037 | 14,037 | - | - | - |
| Student Body | - | 6,609 | 6,609 | - | - | - |
| Custodial Supplies | - | 25,970 | 25,970 | - | - | - |
| Band Repair | - | 7,500 | 7,500 | - | - | - |
| Community Partnership | - | 3,120 | 3,120 | - | - | - |
| Cadet Program | - | 2,500 | 2,500 | - | - | - |
| Cafeteria | - | 235 | 235 | - | - | - |
| Athletic Accounts | | | | | | |
| Athletic A.V.T. Jenkins | 734 | - | - | - | - | 734 |
| Athletic Banners | 2,225 | - | - | - | - | 2,225 |
| Athletics | 44,765 | 545,488 | 520,594 | - | - | 69,659 |
| Bricks | 1,155 | - | - | - | - | 1,155 |
| Cheerleaders | 263 | 491 | 720 | - | - | 34 |
| EHS Dance Team | - | 858 | - | - | - | 858 |
| Gym Video Board | 20,127 | 10,100 | - | - | - | 30,227 |
| Club Accounts | | | | | | |
| Alliance Club | 115 | - | - | - | - | 115 |
| E-Sports | 178 | - | 10 | - | - | 168 |
| FBLA | 2,380 | 6,971 | 5,872 | - | - | 3,479 |
| FCA Club | 709 | 514 | 323 | - | - | 900 |
| FCA Club II | 500 | - | 500 | - | - | - |
| FCCLA Club | 7,474 | 6,947 | 7,147 | - | - | 7,274 |
| FFA Club | 13,078 | 107,293 | 27,632 | - | - | 92,739 |
| Fishing Club | 65 | - | - | - | - | 65 |
| French Club | 31 | - | - | - | - | 31 |
| FTA Club | 312 | - | - | - | - | 312 |
| H.O.S.A. | 5,070 | 3,120 | 2,501 | - | - | 5,689 |
| Key Club | 167 | 2,769 | 2,675 | - | - | 261 |
| Mountain Club | 1,654 | - | - | - | - | 1,654 |

(Continued)

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**ELIZABETHTON HIGH SCHOOL**
**INTERNAL SCHOOL FUND**
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - REGULATORY BASIS**
**For the Fiscal Year Ended June 30, 2026**

**EXHIBIT B**

| | Fund Balances July 1, 2025 | Revenues | Expenditures | Other Financing Sources (Uses) Transfers In | Other Financing Sources (Uses) Transfers Out | Fund Balances June 30, 2026 |
|---|---|---|---|---|---|---|
| Restricted Funds (Continued) | | | | | | |
| Club Accounts (Continued) | | | | | | |
| National Honor Society | 1,215 | 1,290 | 1,098 | - | - | 1,407 |
| RHO Kappa | 150 | 350 | - | - | - | 500 |
| ROTC | 3,388 | 8,866 | 9,805 | - | - | 2,449 |
| Spanish Club | 395 | - | - | - | - | 395 |
| Student Council | 12,323 | 15,502 | 17,777 | - | - | 10,048 |
| VICA - Criminal Justice | 32 | - | - | - | - | 32 |
| Young Democrats Club | 100 | - | - | - | - | 100 |
| Young Republicans Club | 100 | - | - | - | - | 100 |
| Donation Accounts | | | | | | |
| Donations for Seniors | 728 | - | - | - | - | 728 |
| Buckle Up Program | 25 | - | - | - | - | 25 |
| EHS Class of 83 | - | 500 | 500 | - | - | - |
| Grant Account | | | | | | |
| Exhibition & Prog Grant | - | 10,000 | - | - | - | 10,000 |
| Niswonger Mini Grant | 859 | 497 | 250 | - | - | 1,106 |
| Other Accounts | | | | | | |
| Achievement Incentives | 1,000 | - | - | - | - | 1,000 |
| AP History Class | 2 | - | - | - | - | 2 |
| Auto Mechanics | 666 | 365 | 721 | - | - | 310 |
| Band | 9,316 | 143,500 | 117,359 | - | - | 35,457 |
| Ballad Dual Enrollment | - | 9,550 | 9,550 | - | - | - |
| Band Colorguard | 2,610 | 27,946 | 26,522 | - | - | 4,034 |
| Band Uniform | 714 | - | - | - | - | 714 |
| Betsy Entrepreneurship | 445 | - | - | - | - | 445 |
| Building Improvements | 857 | - | - | - | - | 857 |
| Cadet Corp | 17 | - | - | - | - | 17 |
| Caring Clones | 27 | - | - | - | - | 27 |
| Carl's Pantry | 70 | 300 | 282 | - | - | 88 |
| C.D.C. Greenhouse | 382 | - | - | - | - | 382 |
| C.D.C. - Special Education | 144 | - | 130 | - | - | 14 |
| Chorus | 531 | 25,335 | 24,281 | - | - | 1,585 |
| Computer Hardware | 635 | - | - | - | - | 635 |
| Construction | 8,288 | 1,455 | 8,228 | - | - | 1,515 |
| Cyclone Nutrition | - | 4,777 | 3,712 | - | - | 1,065 |
| Cyclone Print Shop Sp. Ed. | 2,970 | 16,972 | 14,435 | - | - | 5,507 |
| Dramatics | 3,106 | 27,108 | 17,330 | - | 10,628 | 2,256 |
| Drivers Ed Program | - | 852 | 852 | - | - | - |
| EHS Pageant | 2,440 | - | - | - | - | 2,440 |
| English Department | 139 | - | - | - | - | 139 |
| Environmental Science | 650 | - | 563 | - | - | 87 |
| Ethics Team | 410 | - | - | - | - | 410 |
| Flight Fund | 761 | 1,406 | 1,407 | - | - | 760 |
| Guidance Testing | 1,691 | 1,095 | 1,173 | - | - | 1,613 |
| Instruction and Equipment | 424 | - | - | - | - | 424 |
| Library Office | 73 | - | - | - | - | 73 |
| Ly. Honeycutt Field Trips | 68 | - | - | - | - | 68 |
| Math Department | 65 | 415 | 134 | - | - | 346 |
| Northeast Dual Enrollment | - | 7,650 | 4,692 | - | - | 2,958 |
| N.E.T.S.P.A. | 96 | - | - | - | - | 96 |
| Newspaper | 50 | - | - | - | - | 50 |
| Physical Education | 58 | - | - | - | - | 58 |
| Powderpuff Football | 208 | - | - | - | - | 208 |
| Power Lifting | 119 | - | - | - | - | 119 |
| Ralph Lingerfelt Award | 125 | - | - | - | - | 125 |

(Continued)

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**ELIZABETHTON HIGH SCHOOL**
**INTERNAL SCHOOL FUND**
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - REGULATORY BASIS**
**For the Fiscal Year Ended June 30, 2026**

**EXHIBIT B**

| | Fund Balances July 1, 2025 | Revenues | Expenditures | Other Financing Sources (Uses) Transfers In | Other Financing Sources (Uses) Transfers Out | Fund Balances June 30, 2026 |
|---|---|---|---|---|---|---|
| Restricted Funds (Continued) | | | | | | |
| Other Accounts (Continued) | | | | | | |
| Sociology Book | - | 2,494 | 1,323 | - | - | 1,171 |
| Social Studies Department | 130 | - | - | - | - | 130 |
| Spring Prom | 9,819 | 7,475 | 9,045 | - | - | 8,249 |
| STEM | 2,724 | 68,705 | 81,165 | 10,628 | - | 892 |
| TCAT Dual Enrollment | - | 50,673 | 25,257 | - | - | 25,416 |
| Teacher of the Year - Wal-Mart | 78 | - | - | - | - | 78 |
| Textbook - State | 20 | - | - | - | - | 20 |
| Top Gun Aviators Club | 1,217 | - | - | - | - | 1,217 |
| Transcripts | 12,030 | 1,598 | 12,254 | - | - | 1,374 |
| Transportation | 672 | - | - | - | - | 672 |
| Tuffy Con | 547 | - | - | - | - | 547 |
| Tuffy's Café | 23,545 | 28,908 | 31,233 | - | - | 21,220 |
| Vocational Department | 578 | - | - | - | - | 578 |
| VR Lab | 129 | - | - | - | - | 129 |
| Washington DC Trip | 791 | 6,650 | 6,567 | - | - | 874 |
| XQ | 47,959 | 2,000 | 26,579 | - | - | 23,380 |
| XQ Other | 481 | - | 329 | - | - | 152 |
| XQ Year 4 | 186 | - | - | - | - | 186 |
| XQ Year 5 | 31,614 | | 12,613 | - | - | 19,001 |
| XQ 2025 | 66,141 | 180,000 | 216,017 | - | - | 30,124 |
| Yearbook | 17,641 | 9,294 | 17,989 | - | - | 8,946 |
| Youth Risk | 345 | - | - | - | - | 345 |
| Scholarship Accounts | | | | | | |
| A. H. Tipton Scholarship | 3,178 | 101 | - | - | - | 3,279 |
| Brad Hardie Aviation Scholarship | 4,000 | - | - | - | - | 4,000 |
| Class of 1957 | 58,821 | 3,450 | 4,000 | - | - | 58,271 |
| Crockett-Montgomery Memorial Fund | 18,338 | 1,780 | 999 | - | - | 19,119 |
| Fred Wetzel Memorial Scholarship | 1,000 | - | 1,000 | - | - | - |
| Josh Wandell Memorial Scholarship | - | 4,500 | 4,500 | - | - | - |
| Katherine Jones Scholarship | 89,865 | - | 2,000 | - | - | 87,865 |
| Katherine Jones Scholarship - Interest | 912 | 3,370 | - | - | - | 4,282 |
| Katie Tilson Memorial Scholarship | - | 500 | 500 | - | - | - |
| Kenadee Williams Scholarship | - | 1,000 | 1,000 | - | - | - |
| Kenneth Jack Scholarship | 92,839 | 138 | 2,000 | - | - | 90,977 |
| Kenneth Jack Scholarship - Interest | - | 1,500 | - | - | - | 1,500 |
| Len Dugger Scholarship | - | 13,309 | 3,000 | - | - | 10,309 |
| Nancy Hunt Scholarship | 4,817 | 20 | 999 | - | - | 3,838 |
| Pearl Virginia Miles | - | 500 | 500 | - | - | - |
| Sam Greenwell Scholarship | 1,665 | - | - | - | - | 1,665 |
| Student Council Memorial Fund | 953 | - | 953 | - | - | - |
| Tanner Perkins Scholarship | 25 | - | - | - | - | 25 |
| Teacher Memorial Scholarship | 97,233 | 68,030 | 58,346 | - | - | 106,917 |
| Wanda K. Bass Scholarship | 199 | - | - | - | - | 199 |
| Total Restricted Funds | 758,406 | 1,598,090 | 1,497,688 | 10,628 | 10,628 | 858,808 |
| Total General and Restricted Funds | $ 970,183 | 1,633,160 | 1,497,688 | 10,628 | 10,628 | 1,105,655 |

The notes are an integral part of these financial statements.

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**T.A. DUGGER JUNIOR HIGH SCHOOL**
**INTERNAL SCHOOL FUND**
**BALANCE SHEET - REGULATORY BASIS**
**June 30, 2026**

**EXHIBIT A**

| | ASSETS | | | LIABILITIES AND FUND BALANCES | | | |
|---|---|---|---|---|---|---|---|
| | | | | | Fund Balances | | |
| | Cash in Bank - Checking | Cash in Bank - Savings | Total Assets | Accounts Payable | Restricted | Total Fund Balances | Total Liabilities and Fund Balances |
| General Fund | $ 24,064 | 30,199 | 54,263 | - | 54,263 | 54,263 | 54,263 |
| Restricted Funds | | | | | | | |
| Board of Education Allocations | | | | | | | |
| Administrative Supplies | 152 | - | 152 | - | 152 | 152 | 152 |
| Custodial Supplies | 2,704 | - | 2,704 | - | 2,704 | 2,704 | 2,704 |
| Instructional Supplies | 23 | - | 23 | - | 23 | 23 | 23 |
| Library Books Media | 684 | - | 684 | - | 684 | 684 | 684 |
| Maintenance and Repair | 1,410 | - | 1,410 | - | 1,410 | 1,410 | 1,410 |
| Rental of Facilities | 4,335 | - | 4,335 | - | 4,335 | 4,335 | 4,335 |
| Textbooks | 776 | - | 776 | - | 776 | 776 | 776 |
| Athletics Account | 66,152 | - | 66,152 | - | 66,152 | 66,152 | 66,152 |
| Club Accounts | | | | | | | |
| Drama Club | 829 | - | 829 | - | 829 | 829 | 829 |
| Library Club | 29 | - | 29 | - | 29 | 29 | 29 |
| Show Choir | 1,354 | - | 1,354 | - | 1,354 | 1,354 | 1,354 |
| Student Council | 324 | - | 324 | - | 324 | 324 | 324 |
| Donation Accounts | | | | | | | |
| Christmas Donations | 366 | - | 366 | - | 366 | 366 | 366 |
| PTAC Donation | 574 | - | 574 | - | 574 | 574 | 574 |
| Teacher Donation | 100 | - | 100 | - | 100 | 100 | 100 |
| Other Accounts | | | | | | | |
| Chattanooga Trip | 72 | - | 72 | - | 72 | 72 | 72 |
| Lead Field Trip | 1,797 | - | 1,797 | - | 1,797 | 1,797 | 1,797 |
| Nashville Trip | 44 | - | 44 | - | 44 | 44 | 44 |
| Washington Trip | 5,306 | - | 5,306 | - | 5,306 | 5,306 | 5,306 |
| Total Restricted Funds | 87,031 | - | 87,031 | - | 87,031 | 87,031 | 87,031 |
| Total General and Restricted Funds | $111,095 | 30,199 | 141,294 | - | 141,294 | 141,294 | 141,294 |

The notes are an integral part of these financial statements.

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**T.A. DUGGER JUNIOR HIGH SCHOOL**
**INTERNAL SCHOOL FUND**
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - REGULATORY BASIS**
**For the Fiscal Year Ended June 30, 2026**

**EXHIBIT B**

| | Fund Balances July 1, 2025 | Revenues | Expenditures | Other Financing Sources (Uses) Transfers In | Other Financing Sources (Uses) Transfers Out | Fund Balances June 30, 2026 |
|---|---|---|---|---|---|---|
| General Fund | | | | | | |
| Fines, Fees and Dues | $ - | 810 | - | - | - | - |
| Interest | - | 256 | - | - | - | - |
| Resale Items | - | 4,868 | - | - | - | - |
| Total General Fund | 48,329 | 5,934 | - | - | - | 54,263 |
| Restricted Funds | | | | | | |
| Board of Education Allocations | | | | | | |
| Administration Supplies | 31 | 4,635 | 4,514 | - | - | 152 |
| Custodial Supplies | 109 | 17,565 | 14,970 | - | - | 2,704 |
| Instructional Supplies | 243 | 45,220 | 45,440 | - | - | 23 |
| Library Books/Media | 77 | 9,795 | 9,188 | - | - | 684 |
| Maintenance and Repairs | - | 1,410 | - | - | - | 1,410 |
| Other Charges | - | 6,500 | 6,500 | - | - | - |
| Other Supplies and Materials | 618 | 3,465 | 4,083 | - | - | - |
| Rental of Facilities | - | 4,500 | 165 | - | - | 4,335 |
| Textbooks | - | 15,000 | 14,224 | - | - | 776 |
| Athletics Account | 55,346 | 60,103 | 49,297 | - | - | 66,152 |
| Club Accounts | | | | | | |
| Builders Club | 60 | - | 60 | - | - | - |
| Drama Club | 250 | 2,245 | 1,666 | - | - | 829 |
| Future Business Leaders of America | 60 | - | 60 | - | - | - |
| Library Club | 29 | - | - | - | - | 29 |
| Show Choir | 1,354 | - | - | - | - | 1,354 |
| Student Council | 324 | - | - | - | - | 324 |
| Donation Accounts | | | | | | |
| Christmas Donations | - | 3,210 | 2,844 | - | - | 366 |
| PTAC Donation | 620 | 18,042 | 18,088 | - | - | 574 |
| Shape the State | 478 | - | 478 | - | - | - |
| Teacher Donation | 100 | - | - | - | - | 100 |
| Other Accounts | | | | | | |
| Chattanooga Trip | - | 38,793 | 38,721 | - | - | 72 |
| Industrial Arts | 491 | - | 491 | - | - | - |
| Lead Field Trip | - | 11,850 | 10,053 | - | - | 1,797 |
| Math Competition | 54 | - | 54 | - | - | - |
| Nashville Trip | - | 33,693 | 33,649 | - | - | 44 |
| Washington Trip | 8,575 | 3,958 | 7,227 | - | - | 5,306 |
| Washington Trip Sponsor | - | 81,508 | 81,508 | - | - | - |
| Total Restricted Funds | 68,819 | 361,492 | 343,280 | - | - | 87,031 |
| Total General and Restricted Funds | $ 117,148 | 367,426 | 343,280 | - | - | 141,294 |

The notes are an integral part of these financial statements.

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**EAST SIDE ELEMENTARY SCHOOL**
**INTERNAL SCHOOL FUND**
**BALANCE SHEET - REGULATORY BASIS**
**June 30, 2026**

**EXHIBIT A**

| | ASSETS | | | LIABILITIES AND FUND BALANCES | | | |
|---|---|---|---|---|---|---|---|
| | | | | | Fund Balances | | |
| | Cash in Bank - Checking | Accounts Receivable | Total Assets | Accounts Payable | Restricted | Total Fund Balances | Total Liabilities and Fund Balances |
| General Fund | $ 45,560 | - | 45,560 | - | 45,560 | 45,560 | 45,560 |
| Restricted Funds | | | | | | | |
| Board of Education Allocations | | | | | | | |
| Attendance Incentives | 377 | - | 377 | - | 377 | 377 | 377 |
| Distance Learning | 1,000 | - | 1,000 | - | 1,000 | 1,000 | 1,000 |
| Furniture and Fixtures | 2,850 | - | 2,850 | - | 2,850 | 2,850 | 2,850 |
| Club Accounts | | | | | | | |
| Boys to Men Club | 400 | - | 400 | - | 400 | 400 | 400 |
| K/Create It Kids Club | 358 | - | 358 | - | 358 | 358 | 358 |
| Donation Accounts | | | | | | | |
| Accelerated Reader Donations | 950 | - | 950 | - | 950 | 950 | 950 |
| Basketball Donations | 250 | - | 250 | - | 250 | 250 | 250 |
| Bloom Account | 1,500 | - | 1,500 | - | 1,500 | 1,500 | 1,500 |
| Combined Restricted | 94 | - | 94 | - | 94 | 94 | 94 |
| Douglas H.O.P.E. PreK | 43 | - | 43 | - | 43 | 43 | 43 |
| M. R. Foundation | 87 | - | 87 | - | 87 | 87 | 87 |
| PTAC Field Trip | 9 | - | 9 | - | 9 | 9 | 9 |
| Questar Grant | 44 | - | 44 | - | 44 | 44 | 44 |
| Student Support Fund | 907 | - | 907 | - | 907 | 907 | 907 |
| Target Field Trip Grant | 104 | - | 104 | - | 104 | 104 | 104 |
| United Way Literacy Fund | 537 | - | 537 | - | 537 | 537 | 537 |
| WELC Funds | 3,253 | - | 3,253 | - | 3,253 | 3,253 | 3,253 |
| Other Accounts | | | | | | | |
| Camp Explorer | 45 | - | 45 | - | 45 | 45 | 45 |
| Level 5 | 35 | - | 35 | - | 35 | 35 | 35 |
| Luau | 129 | - | 129 | - | 129 | 129 | 129 |
| Skatetime | 281 | - | 281 | - | 281 | 281 | 281 |
| Total Restricted Funds | 13,253 | - | 13,253 | - | 13,253 | 13,253 | 13,253 |
| Total General and Restricted Funds | $ 58,813 | - | 58,813 | - | 58,813 | 58,813 | 58,813 |

The notes are an integral part of these financial statements.

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**EAST SIDE ELEMENTARY SCHOOL**
**INTERNAL SCHOOL FUND**
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - REGULATORY BASIS**
**For the Fiscal Year Ended June 30, 2026**

**EXHIBIT B**

| | Fund Balances July 1, 2025 | Revenues | Expenditures | Other Financing Sources (Uses) Transfers In | Other Financing Sources (Uses) Transfers Out | Fund Balances June 30, 2026 |
|---|---|---|---|---|---|---|
| General Fund | | | | | | |
| Fines, Fees and Dues | $ - | 14,051 | 14,141 | 268 | - | - |
| Resale Items | - | 178 | - | - | - | - |
| Total General Fund | 45,204 | 14,229 | 14,141 | 268 | - | 45,560 |
| Restricted Funds | | | | | | |
| Board of Education Allocations | | | | | | |
| Administrative Supplies | - | 1,990 | 1,990 | - | - | - |
| Art - Instructional Materials | - | 1,705 | 1,705 | - | - | - |
| Attendance Incentives | 377 | - | - | - | - | 377 |
| Custodial Supplies | - | 11,765 | 11,765 | - | - | - |
| Distance Learning | 1,000 | - | - | - | - | 1,000 |
| Furniture and Fixtures | 3,983 | - | 1,133 | - | - | 2,850 |
| Guidance | - | 1,000 | 1,000 | - | - | - |
| Instructional Materials | - | 23,648 | 23,648 | - | - | - |
| Library | - | 5,940 | 5,940 | - | - | - |
| Maintenance and Repairs | - | 855 | 855 | - | - | - |
| Music | - | 1,625 | 1,625 | - | - | - |
| Other Supplies and Materials | - | 2,100 | 2,100 | - | - | - |
| Physical Education | - | 1,000 | 1,000 | - | - | - |
| Textbooks | - | 16,800 | 16,800 | - | - | - |
| Club Accounts | | | | | | |
| Boys to Men Club | 400 | - | - | - | - | 400 |
| K/Create It Kids Club | 645 | 270 | 557 | - | - | 358 |
| Donation Accounts | | | | | | |
| Accelerated Reader Donations | 950 | - | - | - | - | 950 |
| Basketball Donations | 250 | - | - | - | - | 250 |
| Bloom Account | 1,500 | - | - | - | - | 1,500 |
| Combined Restricted | 94 | - | - | - | - | 94 |
| Dollar General Literacy | 182 | - | 182 | - | - | - |
| Douglas H.O.P.E. PreK | 43 | - | - | - | - | 43 |
| Music Donations | 250 | - | 163 | - | - | 87 |
| PTAC Donations | 53 | 5,674 | 5,727 | - | - | - |
| PTAC Field Trip | 9 | 268 | - | - | 268 | 9 |
| Questar Grant | 44 | - | - | - | - | 44 |
| Student Support Fund | 1,406 | - | 499 | - | - | 907 |
| Target Field Trip Grant | 104 | - | - | - | - | 104 |
| United Way Literacy Funds | 800 | - | 263 | - | - | 537 |
| WELC Funds | 4,790 | 1,445 | 2,982 | - | - | 3,253 |
| Other Accounts | | | | | | |
| Camp Explorer | 20 | 8,155 | 8,130 | - | - | 45 |
| Level 5 | 35 | - | - | - | - | 35 |
| Luau | 119 | 560 | 550 | - | - | 129 |
| Skatetime | 281 | - | - | - | - | 281 |
| Total Restricted Funds | 17,335 | 84,800 | 88,614 | - | 268 | 13,253 |
| Total General and Restricted Funds | $ 62,539 | 99,029 | 102,755 | 268 | 268 | 58,813 |

The notes are an integral part of these financial statements.

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**HAROLD MCCORMICK ELEMENTARY SCHOOL**
**INTERNAL SCHOOL FUND**
**BALANCE SHEET - REGULATORY BASIS**
**June 30, 2026**

**EXHIBIT A**

| | ASSETS | | | LIABILITIES AND FUND BALANCES | | | |
|---|---|---|---|---|---|---|---|
| | | | | | Fund Balances | | |
| | Cash in Bank - Checking | Accounts Receivable | Total Assets | Accounts Payable | Restricted | Total Fund Balances | Total Liabilities and Fund Balances |
| General Fund | $ 79,401 | - | 79,401 | - | 79,401 | 79,401 | 79,401 |
| Restricted Funds | | | | | | | |
| Board of Education Allocations | | | | | | | |
| Art | 283 | - | 283 | - | 283 | 283 | 283 |
| Guidance | 573 | - | 573 | - | 573 | 573 | 573 |
| Instructional Materials | 4,931 | - | 4,931 | - | 4,931 | 4,931 | 4,931 |
| Library | 145 | - | 145 | - | 145 | 145 | 145 |
| Music | 243 | - | 243 | - | 243 | 243 | 243 |
| Physical Education | 277 | - | 277 | - | 277 | 277 | 277 |
| Donation Accounts | | | | | | | |
| Arts Council Donation | 4 | - | 4 | - | 4 | 4 | 4 |
| Guidance Donation | 75 | - | 75 | - | 75 | 75 | 75 |
| Hurricane Way | 314 | - | 314 | - | 314 | 314 | 314 |
| Jacket Fund | 463 | - | 463 | - | 463 | 463 | 463 |
| K-Kids | 314 | - | 314 | - | 314 | 314 | 314 |
| Literacy Library | 331 | - | 331 | - | 331 | 331 | 331 |
| Music Donation | 23 | - | 23 | - | 23 | 23 | 23 |
| PTAC/Items Needed Donation | 927 | - | 927 | - | 927 | 927 | 927 |
| Sensory Room | 771 | - | 771 | - | 771 | 771 | 771 |
| Student/Teacher Donation | 167 | - | 167 | - | 167 | 167 | 167 |
| Walmart Grant Estep | 35 | - | 35 | - | 35 | 35 | 35 |
| Walmart Grant Perkins | 833 | - | 833 | - | 833 | 833 | 833 |
| Other Accounts | | | | | | | |
| 5th Grade Bash | 144 | - | 144 | - | 144 | 144 | 144 |
| Angel Tree | 14 | - | 14 | - | 14 | 14 | 14 |
| Camp Explore | 24 | - | 24 | - | 24 | 24 | 24 |
| Choir | 14 | - | 14 | - | 14 | 14 | 14 |
| Furniture/Technology Fund | 126 | - | 126 | - | 126 | 126 | 126 |
| Graduation - Honors Day | 73 | - | 73 | - | 73 | 73 | 73 |
| TN Treble Choir | 15 | - | 15 | - | 15 | 15 | 15 |
| Yearbooks | 1,966 | - | 1,966 | - | 1,966 | 1,966 | 1,966 |
| Memorial Account | | | | | | | |
| Estep Memorial | 251 | - | 251 | - | 251 | 251 | 251 |
| Total Restricted Funds | 13,336 | - | 13,336 | - | 13,336 | 13,336 | 13,336 |
| Total General and Restricted Funds | $ 92,737 | - | 92,737 | - | 92,737 | 92,737 | 92,737 |

The notes are an integral part of these financial statements.

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**HAROLD MCCORMICK ELEMENTARY SCHOOL**
**INTERNAL SCHOOL FUND**
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - REGULATORY BASIS**
**For the Fiscal Year Ended June 30, 2026**

**EXHIBIT B**

| | Fund Balances July 1, 2025 | Revenues | Expenditures | Other Financing Sources (Uses) Transfers In | Other Financing Sources (Uses) Transfers Out | Fund Balances June 30, 2026 |
|---|---|---|---|---|---|---|
| General Fund | | | | | | |
| Fines, Fees and Dues | $ - | 7,964 | 7,072 | - | - | - |
| Gifts and Donations | - | 10 | - | - | - | - |
| Interest | - | 3,455 | - | - | - | - |
| Resale Items | - | 8,221 | 5,497 | - | - | - |
| Total General Fund | 72,320 | 19,650 | 12,569 | - | - | 79,401 |
| Restricted Funds | | | | | | |
| Board of Education Allocations | | | | | | |
| Administrative Supplies | - | 1,990 | 1,157 | - | 833 | - |
| Art | - | 2,875 | 2,592 | - | - | 283 |
| Custodial Supplies | 9 | 10,925 | 12,318 | 1,384 | - | - |
| Guidance | - | 1,000 | 427 | - | - | 573 |
| Instructional Materials | 1,557 | 21,460 | 20,012 | 1,926 | - | 4,931 |
| Library | - | 5,431 | 5,286 | - | - | 145 |
| Maintenance and Repairs | - | 785 | 88 | - | 697 | - |
| Music | - | 1,625 | 1,382 | - | - | 243 |
| Other Supplies and Materials | - | 1,930 | 779 | - | 1,151 | - |
| Physical Education | - | 1,000 | 723 | - | - | 277 |
| Textbooks | - | 10,500 | 9,871 | - | 629 | - |
| Donation Accounts | | | | | | |
| Arts Council Donation | 4 | - | - | - | - | 4 |
| Guidance Donation | 75 | - | - | - | - | 75 |
| Hurricane Way | 314 | - | - | - | - | 314 |
| Jacket Fund | 133 | 400 | 70 | - | - | 463 |
| K-Kids | 436 | 150 | 272 | - | - | 314 |
| Literacy Library | 331 | - | - | - | - | 331 |
| Music Donation | 23 | - | - | - | - | 23 |
| PTAC/Items Needed Donation | 1,294 | 543 | 910 | - | - | 927 |
| Sensory Room | 771 | - | - | - | - | 771 |
| Student/Teacher Donation | 167 | 51 | 51 | - | - | 167 |
| Walmart Grant Estep | 35 | - | - | - | - | 35 |
| Walmart Grant Perkins | 871 | - | 38 | - | - | 833 |
| Other Accounts | | | | | | |
| 5th Grade Bash | 144 | - | - | - | - | 144 |
| Angel Tree | 15 | 1,540 | 1,541 | - | - | 14 |
| Camp Explore | - | 6,435 | 6,411 | - | - | 24 |
| Choir | 8 | 556 | 550 | - | - | 14 |
| Furniture/Technology Fund | 126 | - | - | - | - | 126 |
| Graduation - Honors Day | 53 | 515 | 495 | - | - | 73 |
| TN Treble Choir | 14 | 170 | 169 | - | - | 15 |
| Yearbooks | 1,477 | 5,689 | 5,200 | - | - | 1,966 |
| Memorial Account | | | | | | |
| Estep Memorial | 251 | - | - | - | - | 251 |
| Total Restricted Funds | 8,108 | 75,570 | 70,342 | 3,310 | 3,310 | 13,336 |
| Total General and Restricted Funds | $ 80,428 | 95,220 | 82,911 | 3,310 | 3,310 | 92,737 |

The notes are an integral part of these financial statements.

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**WEST SIDE ELEMENTARY SCHOOL**
**INTERNAL SCHOOL FUND**
**BALANCE SHEET - REGULATORY BASIS**
**June 30, 2026**

**EXHIBIT A**

| | ASSETS | | | LIABILITIES AND FUND BALANCES | | | |
|---|---|---|---|---|---|---|---|
| | | | | | Fund Balances | | |
| | Cash in Bank - Checking | Accounts Receivable | Total Assets | Accounts Payable | Restricted | Total Fund Balances | Total Liabilities and Fund Balances |
| General Fund | $ 132,110 | - | 132,110 | - | 132,110 | 132,110 | 132,110 |
| Restricted Funds | | | | | | | |
| Board of Education Allocations | | | | | | | |
| Guidance | 211 | - | 211 | - | 211 | 211 | 211 |
| Library | 25 | - | 25 | - | 25 | 25 | 25 |
| Music | 177 | - | 177 | - | 177 | 177 | 177 |
| Physical Education | 34 | - | 34 | - | 34 | 34 | 34 |
| Donation Accounts | | | | | | | |
| Christmas Angels | 1,862 | - | 1,862 | - | 1,862 | 1,862 | 1,862 |
| Chromebook Donations | 245 | - | 245 | - | 245 | 245 | 245 |
| Food City Rewards | 365 | - | 365 | - | 365 | 365 | 365 |
| K-Kids | 598 | - | 598 | - | 598 | 598 | 598 |
| Other Accounts | | | | | | | |
| AR Rewards | 6 | - | 6 | - | 6 | 6 | 6 |
| May Day | 90 | - | 90 | - | 90 | 90 | 90 |
| Media Center Book Fair | 2 | - | 2 | - | 2 | 2 | 2 |
| Media Center STEM | 5 | - | 5 | - | 5 | 5 | 5 |
| Paw Patrol | 30 | - | 30 | - | 30 | 30 | 30 |
| Extra-Curricular Club | 143 | - | 143 | - | 143 | 143 | 143 |
| Total Restricted Funds | 3,793 | - | 3,793 | - | 3,793 | 3,793 | 3,793 |
| Total General and Restricted Funds | $ 135,903 | - | 135,903 | - | 135,903 | 135,903 | 135,903 |

The notes are an integral part of these financial statements.

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**WEST SIDE ELEMENTARY SCHOOL**
**INTERNAL SCHOOL FUND**
**STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - REGULATORY BASIS**
**For the Fiscal Year Ended June 30, 2026**

**EXHIBIT B**

| | Fund Balances July 1, 2025 | Revenues | Expenditures | Other Financing Sources (Uses) Transfers In | Other Financing Sources (Uses) Transfers Out | Fund Balances June 30, 2026 |
|---|---|---|---|---|---|---|
| General Fund | | | | | | |
| Administration | $ - | - | 10,833 | - | - | - |
| Fines, Fees and Dues | - | 20,293 | 15,633 | - | - | - |
| Gifts and Donations | - | 17,200 | - | - | - | - |
| Instruction | - | - | 12,705 | - | - | - |
| Interest | - | 5,068 | - | - | - | - |
| Resale Items | - | 22,315 | 5,079 | - | - | - |
| Total General Fund | 111,484 | 64,876 | 44,250 | - | - | 132,110 |
| Restricted Funds | | | | | | |
| Board of Education Allocations | | | | | | |
| Administrative Supplies | - | 1,990 | 1,990 | - | - | - |
| Art | - | 2,875 | 2,875 | - | - | - |
| Custodial Supplies | - | 9,070 | 9,070 | - | - | - |
| Guidance | - | 1,000 | 789 | - | - | 211 |
| Instructional Materials | - | 23,261 | 23,261 | - | - | - |
| Library | 776 | 5,994 | 6,745 | - | - | 25 |
| Maintenance and Repairs | - | 850 | 850 | - | - | - |
| Music | - | 1,458 | 1,281 | - | - | 177 |
| Other Supplies and Materials | - | 2,090 | 2,090 | - | - | - |
| Physical Education | - | 1,000 | 966 | - | - | 34 |
| Textbooks | - | 10,500 | 10,500 | - | - | - |
| Donation Accounts | | | | | | |
| Christmas Angels | 1,479 | 1,500 | 1,117 | - | - | 1,862 |
| Chromebook Donations | 245 | - | - | - | - | 245 |
| Food City Rewards | 10 | 355 | - | - | - | 365 |
| K-Kids | 520 | 150 | 72 | - | - | 598 |
| Other Accounts | | | | | | |
| AR Rewards | 6 | - | - | - | - | 6 |
| Camp Explore | - | 6,277 | 6,277 | - | - | - |
| May Day | 90 | - | - | - | - | 90 |
| Media Center Book Fair | - | 4,113 | 4,111 | - | - | 2 |
| Media Center STEM | 5 | - | - | - | - | 5 |
| Paw Patrol | 45 | 380 | 395 | - | - | 30 |
| Extra-Curricular Club | 506 | 1,515 | 1,878 | - | - | 143 |
| Total Restricted Funds | 3,682 | 74,378 | 74,267 | - | - | 3,793 |
| Total General and Restricted Funds | $ 115,166 | 139,254 | 118,517 | - | - | 135,903 |

The notes are an integral part of these financial statements.

## BACKGROUND

*Tennessee Code Annotated* Section 49-2-110, provides for internal school funds, establishes responsibility for those funds, and requires schools to adopt and follow a uniform accounting manual.

## NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

### A. FINANCIAL REPORTING ENTITY

This report includes only the internal school funds of the City of Elizabethton, Tennessee Board of Education (Board of Education). Internal school funds consist of financial resources accounted for at the individual schools.

#### *Internal School Funds*

Internal school funds reported in the accompanying financial statements include donations and grants made to individual schools; fees collected by schools; funds received from the local Board of Education; funds raised through cooperative agreements; rental fees; and student activity funds.

#### *Student Activity Funds*

Student activity funds include all money received from any source for school-sponsored student activities or school-sponsored events held at or in connection with a school, and specifically include, but are not limited to funds:

- Derived from a school-sponsored academic, art, athletic, or social event involving students;
- Raised by school-sponsored clubs involving students;
- Raised by school-sponsored fundraisers involving students who are under the supervision of a school employee;
- Received from a commission for the direct sale of items to students pursuant to a cooperative agreement between the school and an outside organization;
- Received for the direct sale of items to students from a school-run bookstore located on school grounds;
- Raised from fees charged to students;
- Obtained from interest from any account that contains student activity funds;
- Obtained from any related school-sponsored activity that involves the use of school personnel, students, and property during the school day.

## NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

### B. REGULATORY BASIS OF ACCOUNTING

The accounting and financial reporting requirements for internal school funds are set forth in the *Internal School Funds Manual*, issued by the Tennessee Department of Education and the Tennessee Comptroller of the Treasury. The requirements established in the *Internal School Funds Manual* differ from generally accepted accounting principles primarily in the presentation of the financial statements and restricted fund revenue and expenditure accounting and reporting. The following is a summary of the basic requirements of this other comprehensive basis of accounting.

The financial statements consist of balance sheets and statements of revenues, expenditures and changes in fund balances.

The combined financial statements present all of the individual schools in a columnar format and are required to be presented before the notes to the financial statements. These statements focus on each of the individual schools rather than the funds within the schools. In keeping with that focus, the columnar headings identify the individual schools rather than the funds.

The individual school financial statements present the detailed fund activity in each school and are included after the combined financial statements and before the notes to the financial statements.

Revenues are classified by source and expenditures are classified by either function or object for the general fund but not the restricted fund. Revenues and expenditures of the restricted fund are recorded based on the specific group or activity which will benefit or expend the funds. The activity in the restricted "accounts" is presented as total revenues and transfers in and total expenditures and transfers out for each account. A corresponding "fund balance" is presented for each account. Although the restricted fund is a single fund, each account within the fund must present its portion of the restricted fund balance. Transfers reported on the financial statements represent authorized movement of funds between restricted accounts, as well as between the general fund and restricted fund.

### C. MEASUREMENT FOCUS AND BASIS OF ACCOUNTING

The accompanying financial statements are reported using the current financial resources measurement focus. Accordingly, only current assets and current liabilities are included on the balance sheets. Internal school funds use the modified accrual basis of accounting. Under the modified accrual basis of accounting, revenues are recognized when they become both measurable and available. Management policies define available as collectible within 30 days after the fiscal year end. Expenditures are generally recognized when the related fund liability is incurred, if measurable.

## NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

### D. FUND STRUCTURE

The accounts of the individual schools are organized on the basis of funds, each of which is considered to be a separate accounting entity. The operations of each fund are accounted for by providing a separate set of self-balancing accounts which are comprised of the fund's assets, liabilities, fund equity, revenues and expenditures. The funds are grouped in the accompanying financial statements as follows:

#### *General Fund*

The general fund is used to account for all money to be used for the general operation of the school or for the welfare of the student body. Revenues and expenditures in this fund are not restricted to any specific group or activity.

#### *Restricted Fund*

The restricted fund is used to account for money that is restricted for the use of a specific segment of the school population or legally restricted for a specific purpose and not intended to benefit the general school population.

#### Restricted Fund Balance

Fund balances reported as restricted are the result of externally imposed restrictions placed upon certain resources accounted for in the restricted funds. All internal school fund activity is restricted in accordance with TCA Section 49-2-110.

When both restricted and unrestricted resources are available for use, it is the school system's policy to use restricted resources first, then unrestricted resources as they are needed. The internal school funds did not report any unrestricted resources for the period.

#### Unassigned Fund Balance

This classification represents a deficit fund balance.

## NOTE 2 - BUDGETARY INFORMATION

Legally appropriated budgets have not been adopted at the individual school level. Therefore, presentation of budgetary comparison information is not required.

## NOTE 3 - DEPOSITS

### Legal Provisions

All deposits with financial institutions in excess of FDIC limits are required to be secured by one of two methods. Excess funds can be deposited with a financial institution(s) that participates in the State of Tennessee Bank Collateral Pool administered by the state treasurer. For deposits with financial institutions that do not participate in the bank collateral pool, state statutes require that all deposits be collateralized with collateral whose market value is equal to 105 percent of the uninsured amount of the deposits.

### Cash Deposits

Cash in bank represents funds on deposit in various depositories.

### Custodial Credit Risk

Custodial credit risk is the risk that in the event of a bank failure, the school's deposits may not be returned to it. None of the school's deposits were exposed to custodial credit risk because all balances were entirely insured by the FDIC or through the Bank Collateral Pool with the State of Tennessee.

## NOTE 4 - TRANSFERS

Transfers completed during the fiscal year were for interfund donations and residual fund balance transfers.

## NOTE 5 - LEASES

All long-term lease contracts that obligate a school for more than one school year are approved and accounted for by the Board of Education.

## NOTE 6 - CAPITAL ASSETS

Capital assets acquired by the individual schools are recorded as expenditures at the time of purchase. Title and accountability for fixed assets purchased pass automatically to the Elizabethton, Tennessee Board of Education.

## NOTE 7 - RISK MANAGEMENT

Elizabethton, Tennessee Board of Education internal school funds are exposed to various risks of loss related to torts, theft of, damage to, and destructions of assets; errors and omissions; and natural disasters for which Elizabethton, Tennessee Board of Education carries commercial insurance. Settlements have not exceeded coverage for each of the past three fiscal years.

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**INTERNAL SCHOOL FUNDS - REGULATORY BASIS**
**SCHEDULE OF INTERFUND AND INTERACCOUNT TRANSFERS BY SCHOOL**
**For the Fiscal Year Ended June 30, 2026**

## ELIZABETHTON HIGH SCHOOL

| Transfer To | Transfer From | Amount | Purpose |
|---|---|---|---|
| STEM | Dramatics | $ 10,628 | Donation |
| | | $ 10,628 | |

## EAST SIDE ELEMENTARY SCHOOL

| Transfer To | Transfer From | Amount | Purpose |
|---|---|---|---|
| Fines, Fees, and Dues | PTAC Field Trip | $ 268 | Donation |
| | | $ 268 | |

## HAROLD MCCORMICK ELEMENTARY SCHOOL

| Transfer To | Transfer From | Amount | Purpose |
|---|---|---|---|
| Custodial Supplies | Other Supplies and Materials | $ 1,151 | Closing account |
| Custodial Supplies | Maintenance and Repairs | 233 | Closing account |
| Instructional Materials | Maintenance and Repairs | 464 | Closing account |
| Instructional Materials | Textbooks | 629 | Closing account |
| Instructional Materials | Administrative Supplies | 833 | Closing account |
| | | $ 3,310 | |

See Independent Auditors' Report.

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**INTERNAL SCHOOL FUNDS – REGULATORY BASIS**
**SCHEDULE OF SURETY BOND COVERAGE**
**For the Fiscal Year Ended June 30, 2026**

| | |
|---|---|
| Company | Tennessee Risk Management Trust |
| Type of Coverage | Public School System Honesty Blanket Position Bond |
| Amount | $500,000 each and every loss<br>$500 deductible - each occurrence |
| Period Covered | July 1, 2025 - July 1, 2026 |
| Positions Covered | All Employees |

See Independent Auditors' Report.

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**INTERNAL SCHOOL FUNDS - REGULATORY BASIS**
**SCHEDULE OF SALARY SUPPLEMENTS**
**For the Fiscal Year Ended June 30, 2026**

| School | Amount | Source | Board Approved (1) | Proper Withholding |
|---|---|---|---|---|
| Elizabethton High School | | | | |
| Gary Nidiffer | $ 653 | Activities/Athletics | Yes | Yes |
| Glen Sams | 3,747 | Athletics/Band | Yes | Yes |
| Kevin Grindstaff | 5,651 | Athletics/Band/Activities | Yes | Yes |
| Larry Adams | 1,946 | Athletics | Yes | Yes |
| Lucas Andrews | 1,907 | Athletics | Yes | Yes |
| Lucas Honeycutt | 1,741 | Activities | Yes | Yes |
| Russ Daniels | 4,597 | Athletics/Band/Activities | Yes | Yes |
| Sam Ellis | 3,074 | Athletics/Band/Activities | Yes | Yes |
| Tim Dyer | 2,786 | Athletics/Band/Activities | Yes | Yes |
| Austin Greer | 646 | Band | Yes | Yes |
| Ben Mullins | 915 | Band | Yes | Yes |
| Bob Higgins | 646 | Band | Yes | Yes |
| Cody Tarlton | 5,937 | Band/Colorguard | Yes | Yes |
| Dakota Gibson | 4,844 | Band/Colorguard | Yes | Yes |
| Daniel Proffitt | 5,388 | XQ/Yearbook | Yes | Yes |
| Danny Wilson | 861 | Band | Yes | Yes |
| Dawn Heading | 2,120 | Athletics | Yes | Yes |
| Dustin Hensley | 16,630 | XQ | Yes | Yes |
| Eric Dunlap | 933 | Band | Yes | Yes |
| Fredia Hilton | 567 | XQ | Yes | Yes |
| Grace Lewis | 2,359 | Band/Colorguard | Yes | Yes |
| Holli Honeycutt | 520 | Athletics | Yes | Yes |
| Jennifer Hardin | 1,651 | XQ | Yes | Yes |
| Jocelyn Wallen | 700 | Band/Colorguard | Yes | Yes |
| Joe Diaz | 578 | Athletics | Yes | Yes |
| Jordy Harrison | 1,543 | Athletics | Yes | Yes |
| Katie Dugger | 9,550 | Ballad Academy | Yes | Yes |
| Kelsey Dalton | 646 | Band | Yes | Yes |
| Melenda Egolf | 661 | Athletics | Yes | Yes |
| Mickey Burmer | 7,751 | Band | Yes | Yes |
| Mya Foster | 592 | Band | Yes | Yes |
| Nic Miller | 7,596 | Athletics | Yes | Yes |
| Phil Ledford | 1,134 | Band | Yes | Yes |
| Regina Livingston | 918 | Athletics | Yes | Yes |
| Other | 8,653 | Athletics/Band/Activities | Yes | Yes |
| Total Elizabethton High School | $ 110,442 | | | |

(Continued)

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**INTERNAL SCHOOL FUNDS - REGULATORY BASIS**
**SCHEDULE OF SALARY SUPPLEMENTS**
**For the Fiscal Year Ended June 30, 2026**

| School | Amount | Source | Board Approved (1) | Proper Withholding |
|---|---|---|---|---|
| T.A. Dugger Junior High | | | | |
| Gary Nidiffer | $ 4,527 | Athletics/Excursions | Yes | Yes |
| Glen Sams | 2,609 | Athletics | Yes | Yes |
| Kevin Grindstaff | 1,125 | Athletics/Excursions | Yes | Yes |
| Tim Dyer | 597 | Athletics/Excursions | Yes | Yes |
| Tom Hopson | 652 | Athletics/Excursions | Yes | Yes |
| Russ Daniels | 1,803 | Athletics/Excursions | Yes | Yes |
| Blake Blevins | 537 | Athletics | Yes | Yes |
| Etta Pearman | 594 | Athletics | Yes | Yes |
| Jessica Ridley | 1,750 | Yearbook | Yes | Yes |
| Kristen Waite | 1,701 | Yearbook | Yes | Yes |
| Mike Wilson | 539 | Athletics | Yes | Yes |
| Regina Livingston | 3,443 | Athletics/Activities | Yes | Yes |
| Other | 3,235 | Athletics/Excursions | Yes | Yes |
| Total T.A. Dugger Junior High School | $ 23,111 | | | |
| Harold McCormick Elementary | | | | |
| Other | $ 2,761 | Field Trips | Yes | Yes |
| Total Harold McCormick Elementary School | $ 2,761 | | | |
| West Side Elementary | | | | |
| Laura Reasor | $ 933 | Yearbook | Yes | Yes |
| Kevin Grindstaff | 541 | Field Trips | Yes | Yes |
| Kevin Harmon | 607 | Field Trips | Yes | Yes |
| Russ Daniels | 742 | Field Trips | Yes | Yes |
| Tim Dyer | 602 | Field Trips/Camp Explore | Yes | Yes |
| Other | 663 | Field Trips | Yes | Yes |
| Total West Side Elementary | $ 4,088 | | | |
| East Side Elementary | | | | |
| Gary Nidiffer | $ 975 | WELC Field Trips/Field Trips/Camp Explore | Yes | Yes |
| Russ Daniels | 994 | Field Trips/WELC Field Trips | Yes | Yes |
| Tim Dyer | 929 | Field Trips/WELC Field Trips | Yes | Yes |
| Other | 1,659 | Field Trips/Camp Explore | Yes | Yes |
| Total East Side Elementary School | $ 4,557 | | | |
| Total School Activity Funds | $ 144,960 | | | |

(1) Although supplements were not individually approved by the Board of Education, all activities were approved.

Note: A base amount of $500 was used for this schedule. Those supplements to individuals in excess of $500 are listed separately by name. All others which are less than $500 are accumulated and reported as "Other".

See Independent Auditors' Report.

# SECTION III

# COMPLIANCE AND INTERNAL CONTROL SECTION

# INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH *GOVERNMENT AUDITING STANDARDS*

To the Chairman and Members of the Board
Elizabethton, Tennessee Board of Education

We have audited, in accordance with the auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the combined and individual school financial statements - regulatory basis of the Elizabethton, Tennessee Board of Education's Internal School Funds (the Internal School Funds), as of and for the fiscal year ended June 30, 2026, and the related notes to the financial statements, which collectively comprise the Internal School Funds' basic financial statements, and have issued our report thereon dated September 2, 2026. Our report disclosed that, as described in Note 1 to the financial statements, the financial statements are prepared in conformity with the accounting practices prescribed by the *Internal School Funds Manual*, which is a comprehensive basis of accounting other than accounting principles generally accepted in the United States of America.

## Report on Internal Control over Financial Reporting

In planning and performing our audit of the financial statements, we considered the Internal School Funds' internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Internal School Funds' internal control. Accordingly, we do not express an opinion on the effectiveness of the Internal School Funds' internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the entity's financial statements will not be prevented, or detected and corrected, on a timely basis. A *significant deficiency* is a deficiency, or a combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that were not identified. Given these limitations, during our audit we did not identify any deficiencies in internal control that we consider to be material weaknesses. We identified a certain deficiency in internal control, described in the accompanying schedule of findings and responses as item 2026-001 that we consider to be a significant deficiency.

## Report on Compliance and Other Matters

As part of obtaining reasonable assurance about whether the Internal School Funds' financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our tests disclosed an instance of noncompliance or other matters that is required to be reported under *Government Auditing Standards* and which is described in the accompanying schedule of findings and responses as item 2026-001.

## Elizabethton, Tennessee Board of Education's Response to Findings

*Government Auditing Standards* requires the auditor to perform limited procedures on the Internal School Funds' response to the findings identified in our audit and described in the accompanying schedule of findings and responses. The Internal School Funds' response was not subjected to the other auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on the response.

## Purpose of this Report

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

Blackburn, Childers + Steagall, PLC

BLACKBURN, CHILDERS & STEAGALL, PLC
Johnson City, Tennessee

September 2, 2026

**ELIZABETHTON, TENNESSEE BOARD OF EDUCATION**
**INTERNAL SCHOOL FUNDS - REGULATORY BASIS**
**SUMMARY SCHEDULE OF PRIOR FISCAL YEAR FINDINGS**
**For the Fiscal Year Ended June 30, 2026**

| Prior Year Finding Number | Original Finding Number | Title of Finding | Status / Current Fiscal Year Finding Number | Reason for Recurrence | Planned Corrective Action |
|---|---|---|---|---|---|
| 2025-001 | 2021-001 | Significant Deficiency: Fundraisers not reconciled or supported | Not Corrected and updated as 2026-001 | Failure of individual schools to properly prepare and document all elements for fundraising events. Failure of school officials to review all reports. | See Corrective Action Plan |

## FINDINGS – FINANCIAL STATEMENT AUDIT

### *2026-001: Significant Deficiency: Fundraisers*

***Criteria:*** *Tennessee Internal School Funds Manual* (the *Manual*) Section 4, Title 7, Resale and Fundraising Activities.

***Condition:*** Proper procedures for fundraisers were not always followed with respect to the documentation and analysis of fundraiser activities at Elizabethton High School, Harold McCormick Elementary, and West Side Elementary. At the high school, one event in our sample was not completed properly based upon the sale price, quantity and inventory of items received. For the two elementary schools, supporting records related to the yearbook were incomplete.

***Effect:*** The effect of these issues causes the schools to not be following the internal control procedures as prescribed in the *Manual.*

***Cause:*** The cause appears to be the result of school employees' failure to follow adopted practices and procedures.

***Recommendation:*** We recommend the schools follow all requirements for fundraisers as described in the *Manual*. Supporting records, including ledger reports and online sale reports, should be on file and properly reconciled.

***Response:*** The principals will review fundraiser procedures with appropriate staff. The principals will ensure that all fundraising reports are completed properly and reconciled with respect to the sale price, quantity and inventory of items received, in addition to ensuring all supporting documentation is retained.

# SECTION IV

# MANAGEMENT'S CORRECTIVE ACTION PLAN SECTION

ELIZABETHTON CITY SCHOOLS
Experience Excellence

**ELIZABETHTON CITY SCHOOLS**
**SCHOOL ACTIVITY FUNDS**
**SIGNIFICANT DEFICIENCY**
**JUNE 30, 2026**

**ELIZABETHTON HIGH SCHOOL,**
**HAROLD McCORMICK ELEMENTARY, &**
**WEST SIDE ELEMENTARY** — **Fundraisers**
**2026-001**

| | |
|---|---|
| Response and Corrective Action Plan Prepared by: | Tyler Williams<br>Director of Finance<br>Elizabethton City Schools |
| Person Responsible for Implementing the Corrective Action: | Same |
| Anticipated Completion of Corrective Action: | September 30, 2026 |
| Repeat Deficiency: | Yes |

Planned Corrective Action:

The principals will review fundraiser procedures with appropriate staff. The principals will ensure that all fundraising reports are completed properly and reconciled with respect to the sale price, quantity and inventory of items received, in addition to ensuring all supporting documentation is retained.

Richard VanHuss

Director of Schools

804 S. Watauga Ave.
Elizabethton, TN 37643
www.ecschools.net
[P] 423.547.8000
[F] 423.547.8929

September 2, 2026

To the Members of the Board
Elizabethton, Tennessee Board of Education
Mr. Tyler Williams, CPA, Director of Business and Fiscal Management
Mr. Richard VanHuss, Director of Schools
Elizabethton, Tennessee

We have audited the combined and individual fund balance sheets – regulatory basis and combined and individual fund statements of revenues, expenditures and changes in fund balances – regulatory basis (financial statements) of the Elizabethton City Schools Internal School Funds (the Funds) as of and for the year ended June 30, 2026. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards and *Government Auditing Standards*, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letters to you dated July 30, 2025. Professional standards also require that we communicate to you the following information related to our audit.

## Significant Audit Matters

*Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Funds are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during 2026. We noted no transactions entered into by the Schools during the year for which there is a lack of authoritative guidance or consensus. All significant transactions have been recognized in the financial statements in the proper period.

Certain financial statement disclosures are particularly sensitive because of their significance to financial statement users. The most sensitive disclosures affecting the financial statements were:

> The disclosure of Financial Reporting Entity in Note 1. A to the individual fund financial statements - regulatory basis describes that only the Funds of the Elizabethton, Tennessee Board of Education are included in the report.
>
> The disclosure of Other Comprehensive Basis of Accounting in Note 1. B to the individual fund financial statements - regulatory basis describes that the accounting and financial reporting requirements for internal school funds are set forth in the *Tennessee Internal School Funds Manual,* issued by the Tennessee Department of Education. The requirements established in the *Manual* differ from accounting principles generally accepted in the United States of America primarily in the presentation of the individual fund financial statements - regulatory basis and restricted fund revenue and expenditure accounting and reporting.

The financial statement disclosures are neutral, consistent, and clear.

*Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

*Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements as attached. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each school's financial statements taken as a whole.

*Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the individual fund financial statements or the auditors' report. We are pleased to report that no such disagreements arose during the course of our audit.

*Management Representations*

We have requested certain representations from management of the individual schools that are included in the management representation letters dated August 17, 2026 and an updated representation letter with the director of schools and finance director dated September 2, 2026.

*Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Funds' individual fund financial statements - regulatory basis or a determination of the type of auditors' opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

*Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Internal School Funds' auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

## Other Matters

We were engaged to report on the schedule of interfund and interaccount transfers by school, schedule of surety bond coverage, and schedule of salary supplements, which accompany the financial statements but are not required supplementary information (RSI). With respect to the supplementary information, we made certain inquires of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with the *Manual*, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements – regulatory basis. We compared and reconciled the supplementary information - regulatory basis to the underlying accounting records used to prepare the financial statements or to the combined and individual fund financial statements – regulatory basis themselves.

We were not engaged to report on the Directory of School Officials and management's corrective action plan, which accompanies the financial statements but are not RSI. Such information has not been subjected to the auditing procedures applied in the audit of the financial statements, and accordingly, we do not express and opinion or provide any assurance on them.

## Restriction on Use

This information is intended solely for the information and use of the Board of Education and management of the Elizabethton, Tennessee Internal School Funds and is not intended to be, and should not be, used by anyone other than these specified parties.

Very truly yours,

Blackburn, Childers + Steagall, PLC

BLACKBURN, CHILDERS & STEAGALL, PLC
Johnson City, Tennessee

**Elizabethton, Tennessee Board of Education School Activity Funds**
**Year End: June 30, 2026**
**Adjusting journal entries**
**Date: 7/1/2025 To 6/30/2026**

| Number | Name | Account No | Debit | Credit | Amount Change |
|---|---|---|---|---|---|
| | Net Income (Loss) Before Adjustments | | | $ 68,509 | |
| | | | $ - | $ - | $ - |
| EHS.01 | GENERAL FUND | EHS-010-000 EHS | | $ (2,585) | |
| EHS.01 | NYC Trip | EHS-086-500 EHS | $ 2,585 | | |
| | To record PY entry (EHS.02) not posted by client. "To adjust general fund balance." | | | | |
| | | | $ 2,585 | $ (2,585) | $ - |
| ESE.01 | TUITION | ESE-031-050 ESE | $ 39,400 | | |
| ESE.01 | TUITION | ESE-041-300 ESE | | $ (39,400) | |
| | Report only: reclass tuition | | | | |
| | | | $ 39,400 | $ (39,400) | $ - |
| | | | $ - | $ - | $ - |
| HME.01 | CHECKING | HME-000-012 HME | $ 192 | | |
| HME.01 | INTEREST CHECKING | HME-030-311 HME | | $ (192) | |
| | To record June interest. | | | | |
| | | | $ 192 | $ (192) | $ 192 |
| HME.02 | TUITION | HME-031-400 HME | $ 49,773 | | |
| HME.02 | TUITION | HME-041-200 HME | | $ (49,773) | |
| | report only: reclass tuition | | | | |
| | | | $ 49,773 | $ (49,773) | $ - |
| TAD.01 | CASH IN BANK - CHECKING | TAD-000-991 TAD | $ 10 | | |
| TAD.01 | INTEREST - CHECKING | TAD-031-101 TAD | | $ (10) | |
| TAD.01 | INTEREST - SAVINGS | TAD-031-102 TAD | | $ (11) | |
| TAD.01 | CASH IN BANK - SAVINGS | TAD-000-992 TAD | $ 11 | | |
| | To record June interest | | | | |
| | | | $ 21 | $ (21) | $ 21 |
| | | | $ - | $ - | $ - |
| WSE.01 | CHECKING | WSE-000-991 WSE | $ 349 | | |
| WSE.01 | INTEREST CHECKING | WSE-031-100 WSE | | $ (349) | |
| | To record June bank interest - West Side. | | | | |
| | | | $ 349 | $ (349) | $ 349 |
| | | | **$ 92,320** | **$ (92,320)** | **$ 562** |

**Elizabethton City Schools (101) Public District - FY 2027 - 21st CCLC Remaining Funds - Rev 0 - CCLC Cohort 2022**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $110,058.75 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $0.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $110,058.75 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $106,142.11 |
| Max Indirect Cost | $3,916.64 |

| Account Number | Total |
|---|---|
| 73300 - Community Services | $110,058.75 |
| 99100 - Transfers Out | $0.00 |
| **Total** | $110,058.75 |
| **Adjusted Allocation** | $110,058.75 |
| **Remaining** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - 21st CCLC Remaining Funds - Rev 0 - CCLC Cohort 2022**

73300 - Community Services - $110,058.75

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 73300 - Community Services | The Extended School Program will operate from 8/10/26 through 5/21/27 for a total of 180 student days. The hours of operation are from 3:00pm to 6:  pm daily.<br><br>44% of the directors salary comes from 21stCCLC. The director works a total of 8 hours per day x 260 days per year. The amount paid by the grant is as follows:<br><br>1 director x 4 hours/day x $17.26 hour x 190days/year = $13,117.60 |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $13,117.60 | |
| **Line Item Total:** | $13,117.60 | |
| **Account Number:** | 73300 - Community Services | The Extended School Program will operate from 8/10/26 through 5/21/27 for a total of 180 student days. The hours of operation are from 3:00pm to 6:00pm daily.<br><br>East Side Elementary:<br>3 teachers x 2 hours/day x $12/hour x 180 days/year = $12,960.00<br><br>Harold McCormick Elementary:<br>4 teachers x 2 hour/day x $12/hour x 180 days/year = $21,600.00<br><br>West Side Elementary:<br>3 teachers x 2 hour/day x $12 x 180 days/year = $12,960.00<br><br>T.A. Dugger Junior High:<br>1 teacher x 3 hours/day x $12/hour x 180 days/year = $6,480.00 |
| **Line Item Number:** | 116 - Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $54,000.00 | |
| **Line Item Total:** | $54,000.00 | |
| **Account Number:** | 73300 - Community Services | The Extended School Program will operate from 8/10/26 through 5/21/27 for a total of 180 student days. The hours of operation are from 3:00pm to 6:00pm daily.<br><br>East Side Elementary:<br>1 Asst Coordinator x 2 hours/day x $14 x 180 days/year= $5,040.00<br><br>Harold McCormick Elementary: |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | 1 Asst Coordinator x 3 hours/day x $14 x 180 days/year= $7,560.00<br><br>West Side Elementary:<br>1 Asst Coordinator x 2 hours/day x $14 x 180 days/year= $5,040.00<br><br>T.A. Dugger Junior High:<br>1 Asst Coordinator x 3 hours/day x $14 x 180 days/year= $7,560.00 |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $25,200.00 | |
| **Line Item Total:** | $25,200.00 | |
| **Account Number:** | 73300 - Community Services | This is the social security amount for the Director, Assistant Site Coordinators, and Teachers.<br>6.2% |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $5,725.00 | |
| **Line Item Total:** | $5,725.00 | |
| **Account Number:** | 73300 - Community Services | This is state retirement for the Director or any other staff members participating in TCRS.<br>13.11% |
| **Line Item Number:** | 204 - State Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $6,450.00 | |
| **Line Item Total:** | $6,450.00 | |
| **Account Number:** | 73300 - Community Services | This is life insurance for the Director. |
| **Line Item** | 206 - Life Insurance | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $20.00 | |
| **Line Item Total:** | $20.00 | |
| **Account Number:** | 73300 - Community Services | This is medical insurance for the Director. |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $4,063.15 | |
| **Line Item Total:** | $4,063.15 | |
| **Account Number:** | 73300 - Community Services | This is dental insurance for the Director. |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $140.00 | |
| **Line Item Total:** | $140.00 | |

| | | |
|---|---|---|
| **Account Number:** | 73300 - Community Services | This is the employer medicare amount for the Director, Assistant Site Coordinators, and Teachers. 1.45% |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,343.00 | |
| **Line Item Total:** | $1,343.00 | |

| | |
|---|---|
| **Total for 73300 - Community Services:** | $110,058.75 |
| **Total for all other Account Numbers:** | $0.00 |
| **Total for all Account Numbers:** | $110,058.75 |
| **Adjusted Allocation:** | $110,058.75 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - 21st CCLC Remaining Funds - Rev 0 - FY27 21st CCLC Supplemental Funds**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $20,000.00 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $0.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $20,000.00 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $19,288.27 |
| Max Indirect Cost | $711.73 |

| Account Number | Total |
|---|---|
| 73300 - Community Services | $20,000.00 |
| 99100 - Transfers Out | $0.00 |
| **Total** | $20,000.00 |
| **Adjusted Allocation** | $20,000.00 |
| **Remaining** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - 21st CCLC Remaining Funds - Rev 0 - FY27 21st CCLC Supplemental Funds**

73300 - Community Services - $20,000.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 73300 - Community Services | 4 student leaders 12/hour x 2hour/day x 180day/year= $17,185.00<br><br>The four student leaders will serve as ESP staff and will provide both academic tutoring and enrichment activities. They will assist students with homework, reading, math, and other academic needs while also leading enrichment activities such as STEM, arts and crafts, games, and hands-on learning activities. |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $17,185.00 | |
| **Line Item Total:** | $17,185.00 | |
| **Account Number:** | 73300 - Community Services | Student leader social security. |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,065.47 | |
| **Line Item Total:** | $1,065.47 | |
| **Account Number:** | 73300 - Community Services | Student leader TCRS. |
| **Line Item Number:** | 204 - State Retirement | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,500.34 | |
| **Line Item Total:** | $1,500.34 | |
| **Account Number:** | 73300 - Community Services | Student leader medicare. |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $249.19 | |
| **Line Item Total:** | $249.19 | |

| | |
|---|---|
| **Total for 73300 - Community Services:** | $20,000.00 |
| **Total for all other Account Numbers:** | $0.00 |
| **Total for all Account Numbers:** | $20,000.00 |
| **Adjusted Allocation:** | $20,000.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - History Log**

| Attention Needed | Date | User | Status (S)/Comment (C) | S/C |
|---|---|---|---|---|
| | 8/17/2026 3:22:14 PM | Holly Kellar | Status changed to 'TDOE State Funds Director Approved'. | S |
| | 8/17/2026 7:52:42 AM | Preston Cobb | Status changed to 'Fiscal Agent/County Clerk Approved'. | S |
| | 8/13/2026 1:33:05 PM | Charles Edward Pless | Status changed to 'School Board Chair Approved'. | S |
| | 8/13/2026 1:05:16 PM | Richard Vanhuss | Status changed to 'LEA Authorized Representative Approved'. | S |
| | 8/13/2026 1:02:52 PM | Tyler Williams | Status changed to 'Draft Completed'. | S |
| | 7/31/2026 6:01:45 PM | Holly Kellar | Status changed to 'TDOE State Funds Director Returned Not Approved'. | S |
| ☐ | 7/31/2026 6:01:40 PM | Holly Kellar | FY27 State Funds Budget: The MOE test is not met. Please review the FY26 final amended budget submitted in ePlan to ensure the correct amounts were entered. Confirm that the amounts entered into the FY27 budget in ePlan match the budget approved by the board and funding body. Contact Holly.Kellar@tn.gov with any questions. Thank you. | C |
| | 7/20/2026 2:57:57 PM | Preston Cobb | Status changed to 'Fiscal Agent/County Clerk Approved'. | S |
| | 7/16/2026 2:14:43 PM | Charles Edward Pless | Status changed to 'School Board Chair Approved'. | S |
| | 7/16/2026 1:27:17 PM | Richard Vanhuss | Status changed to 'LEA Authorized Representative Approved'. | S |
| | 7/16/2026 12:57:39 PM | Tyler Williams | Status changed to 'Draft Completed'. | S |
| | 6/1/2026 9:48:13 AM | Tyler Williams | Status changed to 'Draft Started'. | S |
| | 3/31/2026 8:14:06 PM | Holly Kellar | Status changed to 'Not Started'. | S |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - Allocations**

| Allocation Type | (1) General Purp | (2) Federal Funds | (3) Central Caf | (4) Transportation | (5) Other Educ Spec Rev | (6) Ext School Prog | (7) Educ Debt Serv | (8) Capital Proj | (9) Self Insurance | (10) Priv Purp Trust | (11) Charter Schools | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Original** | $33,793,935.00 | $1,027.00 | $1,514,713.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,309,675.00 |
| **Reallocated** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Additional** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Released** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Consortium** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Forfeited** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **FER Released** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total** | $33,793,935.00 | $1,027.00 | $1,514,713.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $35,309,675.00 |

Revenue

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

| Account - Account Description ( Expand All Collapse All ) | Revenue Amount |
|---|---|
| **31000 - End of Year Equity (Reserve)** | $0.00 |
| **34200 - Non Expendible** | $0.00 |
| 34210 - Endowments | $0.00 |
| 34220 - Inventory | $0.00 |
| 34230 - Long-term Notes Receiveable | $0.00 |
| 34240 - Prepaid Expenses | $0.00 |
| **34500 - Restricted** | $0.00 |
| 34555 - Restricted for Education | $0.00 |
| 34560 - Restricted for Instruction (Career Ladder) | $0.00 |
| 34565 - Restricted for Support Services | $0.00 |
| 34570 - Restricted for Operation of Non-Instructional Services | $0.00 |
| 34575 - Restricted for Capital Outlay | $0.00 |
| 34580 - Restricted for Debt Service | $0.00 |
| 34585 - Restricted for Capital projects | $0.00 |
| 34587 - Retirement - Hybrid Stabilization | $0.00 |
| 34590 - Restricted for Other Purposes | $0.00 |
| **34600 - Committed** | $0.00 |
| 34655 - Committed for Education | $0.00 |
| 34660 - Committed for Instruction | $0.00 |
| 34665 - Committed for Support Services | $0.00 |
| 34670 - Committed for Operation of Non-Instructional Services | $0.00 |
| 34675 - Committed for Capital Outlay | $0.00 |

| | |
|---|---|
| 34680 - Committed for Debt Service | $0.00 |
| 34685 - Committed for Capital projects | $0.00 |
| 34690 - Committed for Other Purposes | $0.00 |
| **34700 - Assigned** | $0.00 |
| 34755 - Assigned for Education | $0.00 |
| 34760 - Assigned for Instruction | $0.00 |
| 34765 - Assigned for Support Services | $0.00 |
| 34770 - Assigned for Operation of Non-Instructional Services | $0.00 |
| 34775 - Assigned for Capital Outlay | $0.00 |
| 34780 - Assigned for Debt Service | $0.00 |
| 34785 - Assigned for Capital projects | $0.00 |
| 34790 - Assigned for Other Purposes | $0.00 |
| 39000 - Unassigned | $0.00 |
| **40400 - County Taxes** | $8,353,000.00 |
| **40100 - County Property Taxes** | $3,954,000.00 |
| 40110 - Current Property Taxes | $3,730,000.00 |
| 40120 - Trustee's Collections - Prior Year | $105,000.00 |
| 40125 - Trustee's Collection - Bankruptcy | $0.00 |
| 40130 - Curcuit Clk./Clk. & Master Coll. - Prior Yrs. | $27,000.00 |
| 40140 - Interest & Penalty | $29,000.00 |
| 40150 - Pickup Taxes | $0.00 |
| 40161 - Payments in Lieu of Taxes - T.V.A. | $0.00 |
| 40162 - Payments in Lieu of Taxes - Local Utilities | $61,000.00 |
| 40163 - Payments in Lieu of Taxes - Other | $2,000.00 |
| **40200 - County Local Option Taxes** | $4,364,500.00 |
| | |

| | |
|---|---|
| 40210 - Local Option Sales Tax | $4,330,000.00 |
| 40220 - Hotel/Motel Tax | $0.00 |
| 40230 - Local Amusement Tax | $0.00 |
| 40240 - Wheel Tax | $0.00 |
| 40270 - Business Tax | $0.00 |
| 40275 - Mixed Drink Tax | $34,500.00 |
| 40280 - Mineral Severance Tax | $0.00 |
| 40290 - Other County Local Option Taxes | $0.00 |
| **40300 - Statutory Local Taxes** | $34,500.00 |
| 40320 - Bank Excise Tax | $34,500.00 |
| 40330 - Wholesale Beer Tax | $0.00 |
| 40340 - Coal Severance Tax | $0.00 |
| 40390 - Other Statutory Local Taxes | $0.00 |
| **40800 - City/SSD Taxes** | $0.00 |
| **40600 - City/Special School District Property Taxes** | $0.00 |
| 40610 - Current Property Tax | $0.00 |
| 40620 - Prior Year's Property Tax | $0.00 |
| 40630 - Interest & Penalty | $0.00 |
| 40640 - Pickup Taxes | $0.00 |
| 40650 - Payments in Lieu of Taxes | $0.00 |
| **40700 - City Local Option Taxes** | $0.00 |
| 40710 - Local Option Sales Tax | $0.00 |
| 40720 - Hotel/Motel Tax | $0.00 |
| 40730 - Local Amusement Tax | $0.00 |
| 40740 - Business Tax | $0.00 |
| | |

| | |
|---|---|
| **41000 - Licenses and Permits** | $500.00 |
| 41110 - Marriage Licenses | $500.00 |
| 41140 - Cable TV Franchise | $0.00 |
| 41150 - Mobile Home Licenses | $0.00 |
| 41590 - Other Permits | $0.00 |
| **43000 - Charges for Current Services** | $672,800.00 |
| 43511 - Tuition - Regular Day Students | $400,000.00 |
| 43512 - Tuition - Adult Education | $0.00 |
| 43513 - Tuition - Summer Schools | $1,200.00 |
| 43515 - Tuition - Other State Systems | $0.00 |
| 43516 - Tuition - Out of State Systems | $0.00 |
| 43517 - Tuition - Other | $271,600.00 |
| 43521 - Lunch Payments - Children | $0.00 |
| 43522 - Lunch Payments - Adults | $0.00 |
| 43523 - Income from Breakfast | $0.00 |
| 43524 - Special Milk Sales | $0.00 |
| 43525 - Ala Carte Sales | $0.00 |
| 43531 - Transportation Other State Systems | $0.00 |
| 43532 - Transportation Out-of-State Systems | $0.00 |
| 43541 - Contract for Adm. Services With Other LEAs | $0.00 |
| 43542 - Contract for Inst. Services With Other LEAs | $0.00 |
| 43543 - Contract for Student Support Services with Other LEAs | $0.00 |
| 43544 - Contract for Instructional Staff Support with Other LEAs | $0.00 |
| 43545 - Contract for Operation & Maint. Services with Other LEAs | $0.00 |
| 43546 - Contract for Food Services with Other LEAs | $0.00 |
| | |

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|---|---|
| 43547 - Contract for Non-Instructional Services with other LEAs | $0.00 |
| 43548 - Charter Authorizer Fee | $0.00 |
| 43551 - School Based Health Services (FFS) | $0.00 |
| 43570 - Receipts from Individual Schools | $0.00 |
| 43581 - Community Service Fees - Children (Day Care) | $0.00 |
| 43582 - Community Service Fees - Adults | $0.00 |
| 43583 - TBI Criminal Background Fee | $0.00 |
| 43990 - Other Charges for Services | $0.00 |
| **44000 - Other Local Revenue** | $248,818.00 |
| **44100 - Recurring Items** | $90,500.00 |
| 44110 - Investment Income | $90,000.00 |
| 44120 - Lease/Rentals | $500.00 |
| 44130 - Sale of Materials & Supply | $0.00 |
| 44146 - eRate Funding | $0.00 |
| 44160 - Retirees' Insurance Payments | $0.00 |
| 44170 - Miscellaneous Refunds | $0.00 |
| **44500 - Nonrecurring Items** | $158,318.00 |
| 44510 - Accrued Interest on Debt Issues | $0.00 |
| 44530 - Sale of Equipment | $0.00 |
| 44540 - Sale of Property | $0.00 |
| 44550 - Resale of Materials - T & I House | $0.00 |
| 44560 - Damage Recovered from Individuals | $0.00 |
| 44570 - Contributions & Gifts | $0.00 |
| 44990 - Other Local Revenue | $158,318.00 |
| **46000 - State Revenues** | $21,785,895.00 |
| | |

| | |
|---|---|
| **46100 - General Government Grants** | $0.00 |
| 46175 - On Behalf Contributions for OPEB | $0.00 |
| **46500 - State Education Funds** | $21,622,895.00 |
| 46510 - TN Investment in Student Achievement (TISA) | $20,550,064.00 |
| 46513 - TISA On-behalf Payments | $90,000.00 |
| 46514 - TISA On-behalf Payments to Charter Schools | $0.00 |
| 46515 - Early Childhood Education Program | $492,992.00 |
| 46520 - School Food Service | $0.00 |
| 46530 - Energy Efficient Schools Grant | $0.00 |
| 46550 - Driver Education | $8,500.00 |
| 46590 - Other State Education Funds | $423,551.00 |
| 46596 - Paid Parental Leave | $50,000.00 |
| 46610 - Career Ladder | $7,788.00 |
| 46640 - CTE Equipment | $0.00 |
| 46760 - Adult Vocational | $0.00 |
| 46790 - Other Vocational | $0.00 |
| **46800 - Other State Revenues** | $163,000.00 |
| 46810 - Flood Control | $0.00 |
| 46820 - Income Tax | $0.00 |
| 46830 - Beer Tax | $0.00 |
| 46851 - State Revenue Sharing - TVA | $0.00 |
| 46852 - State Revenue Sharing - Telecommunications | $0.00 |
| 46980 - Other State Grants | $50,000.00 |
| 46981 - Safe Schools | $0.00 |
| 46990 - Other State Revenues | $113,000.00 |
| | |

| | |
|---|---|
| **47000 - Federal Revenues** | $43,722.00 |
| **47100 - Federal Through State** | $43,722.00 |
| 47111 - USDA School Lunch Program | $0.00 |
| 47113 - Breakfast | $0.00 |
| 47114 - USDA - Other | $0.00 |
| 47115 - USDA Food Service Equipment Grant | $0.00 |
| 47120 - Adult Education State Grant Program | $0.00 |
| 47143 - Special Education Grants to States - IDEA | $0.00 |
| 47210 - Job Training Partnership Act | $0.00 |
| 47230 - Disaster Relief | $0.00 |
| 47240 - Medicaid | $0.00 |
| 47590 - Other Federal Through State | $43,722.00 |
| **47600 - Direct Federal Government** | $0.00 |
| 47630 - Public Law 874 - Maintenance & Operation | $0.00 |
| 47640 - ROTC Reimbursement | $0.00 |
| 47710 - Public Safety Partnership and Community Policing – COPS | $0.00 |
| 47715 - Tax Credit Bond Rebate | $0.00 |
| 47990 - Other Direct Federal Revenues | $0.00 |
| **48000 - Other Governments and Citizens Groups** | $14,200.00 |
| **48100 - Other Governments** | $14,200.00 |
| 48130 - Contributions | $14,200.00 |
| 48140 - Contracted Services | $0.00 |
| 48990 - Other | $0.00 |
| **49000 - Other Sources** | $2,675,000.00 |
| 49100 - Bonds Issued | $0.00 |
| | |

| | |
|---|---|
| 49200 - Notes Issued | $0.00 |
| 49300 - Capital Leases Issued | $0.00 |
| 49315 - SBITA Issued | $0.00 |
| 49400 - Refuding Debt Issued | $0.00 |
| 49500 - Other Loans Issued | $0.00 |
| 49700 - Insurance Recovery | $0.00 |
| 49800 - Transfers In | $0.00 |
| 49810 - City General Fund Transfers | $2,675,000.00 |
| **Total:** | $33,793,935.00 |

Budget

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

| Account Number | Total |
|---|---|
| 71100 - Regular Instruction Program | $15,443,475.94 |
| 71150 - Alternative Instruction Program | $0.00 |
| 71200 - Special Education Program | $2,966,389.11 |
| 71300 - Vocational Education Program | $1,733,600.58 |
| 71400 - Student Body Education Program | $743,140.10 |
| 71600 - Adult Education Program | $0.00 |
| 72110 - Attendance | $129,224.58 |
| 72120 - Health Services | $481,206.13 |
| 72130 - Other Student Support | $1,121,766.03 |
| 72210 - Support Services/Regular Instruction Program | $1,360,006.61 |
| 72215 - Support Services/Alternative Instruction Program | $0.00 |
| 72220 - Support Services/Special Education Program | $442,735.73 |
| 72230 - Support Services/Vocational Education Program | $198,641.35 |
| 72250 - Education Technology | $958,492.38 |
| 72260 - Support Services/Adult Education Program | $0.00 |
| 72290 - Other Programs | $0.00 |
| 72310 - Board of Education | $732,477.04 |
| 72320 - Office of the Superintendent | $448,188.53 |
| 72410 - Office of the Principal | $2,075,118.61 |
| 72510 - Fiscal Services | $473,757.27 |
| 72520 - Human Resources/Personnel | $0.00 |
| 72610 - Operation of Plant | $2,020,886.59 |
| 72620 - Maintenance of Plant | $1,130,753.63 |
| 72710 - Transportation | $663,287.94 |
| 72810 - Central and Other | $0.00 |
| 72820 - Charter Schools | $0.00 |
| 73100 - Food Service | $35,939.68 |
| 73300 - Community Services | $212,626.50 |

| | |
|---|---|
| 73400 - Early Childhood Education | $422,220.67 |
| 76100 - Regular Capital Outlay | $0.00 |
| 82130 - Principal | $0.00 |
| 82230 - Interest | $0.00 |
| 82330 - Other Debt Service | $0.00 |
| 99100 - Transfers Out | $0.00 |
| **Total** | $33,793,935.00 |
| **Total Revenue** | $33,793,935.00 |
| **Remaining** | $0.00 |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

71100 - Regular Instruction Program - $15,443,475.94

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | |
| **Line Item Number:** | 116 - Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $10,074,471.00 | |
| **Line Item Total:** | $10,074,471.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | |
| **Line Item Number:** | 117 - Career Ladder Program | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $4,500.00 | |
| **Line Item Total:** | $4,500.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | |
| **Line Item Number:** | 128 - Homebound Teachers | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $30,146.00 |
| **Line Item Total:** | $30,146.00 |
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 163 - Educational Assistants |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $324,385.00 |
| **Line Item Total:** | $324,385.00 |
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 189 - Other Salaries & Wages |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $610,424.00 |
| **Line Item Total:** | $610,424.00 |
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item** | 195 - Certified Substitute Teachers |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $8,000.00 |
| **Line Item Total:** | $8,000.00 |

| | |
|---|---|
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 198 - Non-certified Substitute Teachers |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $70,100.00 |
| **Line Item Total:** | $70,100.00 |

| | |
|---|---|
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 201 - Social Security |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $682,685.06 |
| **Line Item Total:** | $682,685.06 |

| | |
|---|---|
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 204 - Pensions |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $692,344.84 |
| **Line Item Total:** | $692,344.84 |

| | |
|---|---|
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $16,982.94 |
| **Line Item Total:** | $16,982.94 |

| | |
|---|---|
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,775,960.02 |

| | |
|---|---|
| **Line Item Total:** | $1,775,960.02 |

| | |
|---|---|
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $58,211.18 |
| **Line Item Total:** | $58,211.18 |

| | |
|---|---|
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $158,177.13 |
| **Line Item Total:** | $158,177.13 |

| | |
|---|---|
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $68,200.00 |
| **Line Item Total:** | $68,200.00 |

| | |
|---|---|
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 217 - Retirement - Hybrid Stabilization |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $127,562.77 |
| **Line Item Total:** | $127,562.77 |

| | |
|---|---|
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 399 - Other Contracted Services |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $25,000.00 |
| **Line Item Total:** | $25,000.00 |

| | |
|---|---|
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 429 - Instructional Supplies & Materials |
| **Optional Program Code:** | |

| | |
|---|---|
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $162,392.00 |
| **Line Item Total:** | $162,392.00 |
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 449 - Textbooks - Bound |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $361,334.00 |
| **Line Item Total:** | $361,334.00 |
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 499 - Other Supplies and Materials |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $147,600.00 |
| **Line Item Total:** | $147,600.00 |
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 595 - TISA On-behalf Payments |

| | |
|---|---|
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $45,000.00 |
| **Line Item Total:** | $45,000.00 |

| | |
|---|---|
| **Total for 71100 - Regular Instruction Program:** | $15,443,475.94 |
| **Total for all other Account Numbers:** | $18,350,459.06 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

71200 - Special Education Program - $2,966,389.11

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71200 - Special Education Program | |
| **Line Item Number:** | 116 - Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,285,842.00 | |
| **Line Item Total:** | $1,285,842.00 | |
| **Account Number:** | 71200 - Special Education Program | |
| **Line Item Number:** | 128 - Homebound Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $5,000.00 | |
| **Line Item Total:** | $5,000.00 | |
| **Account Number:** | 71200 - Special Education Program | |
| **Line Item Number:** | 163 - Educational Assistants | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $617,671.00 |
| **Line Item Total:** | $617,671.00 |
| **Account Number:** | 71200 - Special Education Program |
| **Line Item Number:** | 171 - Speech Pathologist |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $220,516.00 |
| **Line Item Total:** | $220,516.00 |
| **Account Number:** | 71200 - Special Education Program |
| **Line Item Number:** | 195 - Certified Substitute Teachers |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,500.00 |
| **Line Item Total:** | $1,500.00 |
| **Account Number:** | 71200 - Special Education Program |
| **Line Item** | 198 - Non-certified Substitute Teachers |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,000.00 |
| **Line Item Total:** | $5,000.00 |

| | |
|---|---|
| **Account Number:** | 71200 - Special Education Program |
| **Line Item Number:** | 201 - Social Security |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $131,688.00 |
| **Line Item Total:** | $131,688.00 |

| | |
|---|---|
| **Account Number:** | 71200 - Special Education Program |
| **Line Item Number:** | 204 - Pensions |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $137,748.00 |
| **Line Item Total:** | $137,748.00 |

| | |
|---|---|
| **Account Number:** | 71200 - Special Education Program |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,267.00 |
| **Line Item Total:** | $3,267.00 |

| | |
|---|---|
| **Account Number:** | 71200 - Special Education Program |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $373,817.07 |
| **Line Item Total:** | $373,817.07 |

| | |
|---|---|
| **Account Number:** | 71200 - Special Education Program |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $12,193.04 |

| | |
|---|---|
| **Line Item Total:** | $12,193.04 |

| | |
|---|---|
| **Account Number:** | 71200 - Special Education Program |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $30,806.00 |
| **Line Item Total:** | $30,806.00 |

| | |
|---|---|
| **Account Number:** | 71200 - Special Education Program |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $16,500.00 |
| **Line Item Total:** | $16,500.00 |

| | |
|---|---|
| **Account Number:** | 71200 - Special Education Program |
| **Line Item Number:** | 217 - Retirement - Hybrid Stabilization |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $21,441.00 |
| **Line Item Total:** | $21,441.00 |

| | |
|---|---|
| **Account Number:** | 71200 - Special Education Program |
| **Line Item Number:** | 312 - Contracts With Private Agencies |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $40,000.00 |
| **Line Item Total:** | $40,000.00 |

| | |
|---|---|
| **Account Number:** | 71200 - Special Education Program |
| **Line Item Number:** | 429 - Instructional Supplies & Materials |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $4,000.00 |
| **Line Item Total:** | $4,000.00 |

| | |
|---|---|
| **Account Number:** | 71200 - Special Education Program |
| **Line Item Number:** | 499 - Other Supplies and Materials |
| **Optional Program Code:** | |

| | |
|---|---|
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $14,400.00 |
| **Line Item Total:** | $14,400.00 |

| | |
|---|---|
| **Account Number:** | 71200 - Special Education Program |
| **Line Item Number:** | 595 - TISA On-behalf Payments |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $45,000.00 |
| **Line Item Total:** | $45,000.00 |

| | |
|---|---|
| **Total for 71200 - Special Education Program:** | $2,966,389.11 |
| **Total for all other Account Numbers:** | $30,827,545.89 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

71300 - Vocational Education Program - $1,733,600.58

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71300 - Vocational Education Program | |
| **Line Item Number:** | 116 - Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,244,821.00 | |
| **Line Item Total:** | $1,244,821.00 | |
| **Account Number:** | 71300 - Vocational Education Program | |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $35,000.00 | |
| **Line Item Total:** | $35,000.00 | |
| **Account Number:** | 71300 - Vocational Education Program | |
| **Line Item Number:** | 195 - Certified Substitute Teachers | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,500.00 |
| **Line Item Total:** | $3,500.00 |
| **Account Number:** | 71300 - Vocational Education Program |
| **Line Item Number:** | 198 - Non-certified Substitute Teachers |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $15,000.00 |
| **Line Item Total:** | $15,000.00 |
| **Account Number:** | 71300 - Vocational Education Program |
| **Line Item Number:** | 201 - Social Security |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $77,179.00 |
| **Line Item Total:** | $77,179.00 |
| **Account Number:** | 71300 - Vocational Education Program |
| **Line Item** | 204 - Pensions |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $76,088.00 |
| **Line Item Total:** | $76,088.00 |

| | |
|---|---|
| **Account Number:** | 71300 - Vocational Education Program |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,755.00 |
| **Line Item Total:** | $1,755.00 |

| | |
|---|---|
| **Account Number:** | 71300 - Vocational Education Program |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $193,989.49 |
| **Line Item Total:** | $193,989.49 |

| | |
|---|---|
| **Account Number:** | 71300 - Vocational Education Program |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,687.09 |
| **Line Item Total:** | $5,687.09 |

| | |
|---|---|
| **Account Number:** | 71300 - Vocational Education Program |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $18,053.00 |
| **Line Item Total:** | $18,053.00 |

| | |
|---|---|
| **Account Number:** | 71300 - Vocational Education Program |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,900.00 |

| | |
|---|---|
| **Line Item Total:** | $5,900.00 |

| | |
|---|---|
| **Account Number:** | 71300 - Vocational Education Program |
| **Line Item Number:** | 217 - Retirement - Hybrid Stabilization |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $18,628.00 |
| **Line Item Total:** | $18,628.00 |

| | |
|---|---|
| **Account Number:** | 71300 - Vocational Education Program |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,000.00 |
| **Line Item Total:** | $1,000.00 |

| | |
|---|---|
| **Account Number:** | 71300 - Vocational Education Program |
| **Line Item Number:** | 429 - Instructional Supplies & Materials |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $32,000.00 |
| **Line Item Total:** | $32,000.00 |

| | |
|---|---|
| **Account Number:** | 71300 - Vocational Education Program |
| **Line Item Number:** | 599 - Other Charges |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,000.00 |
| **Line Item Total:** | $5,000.00 |

| | |
|---|---|
| **Total for 71300 - Vocational Education Program:** | $1,733,600.58 |
| **Total for all other Account Numbers:** | $32,060,334.42 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

71400 - Student Body Education Program - $743,140.10

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71400 - Student Body Education Program | |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $507,152.00 | |
| **Line Item Total:** | $507,152.00 | |
| **Account Number:** | 71400 - Student Body Education Program | |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $31,443.02 | |
| **Line Item Total:** | $31,443.02 | |
| **Account Number:** | 71400 - Student Body Education Program | |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $33,473.98 |
| **Line Item Total:** | $33,473.98 |
| **Account Number:** | 71400 - Student Body Education Program |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $162.00 |
| **Line Item Total:** | $162.00 |
| **Account Number:** | 71400 - Student Body Education Program |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $19,077.12 |
| **Line Item Total:** | $19,077.12 |
| **Account Number:** | 71400 - Student Body Education Program |
| **Line Item** | 208 - Dental Insurance |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $701.01 |
| **Line Item Total:** | $701.01 |

| | |
|---|---|
| **Account Number:** | 71400 - Student Body Education Program |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $7,354.05 |
| **Line Item Total:** | $7,354.05 |

| | |
|---|---|
| **Account Number:** | 71400 - Student Body Education Program |
| **Line Item Number:** | 217 - Retirement - Hybrid Stabilization |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $13,376.92 |
| **Line Item Total:** | $13,376.92 |

| | |
|---|---|
| **Account Number:** | 71400 - Student Body Education Program |
| **Line Item Number:** | 399 - Other Contracted Services |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $91,000.00 |
| **Line Item Total:** | $91,000.00 |

| | |
|---|---|
| **Account Number:** | 71400 - Student Body Education Program |
| **Line Item Number:** | 499 - Other Supplies and Materials |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $4,400.00 |
| **Line Item Total:** | $4,400.00 |

| | |
|---|---|
| **Account Number:** | 71400 - Student Body Education Program |
| **Line Item Number:** | 599 - Other Charges |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $14,000.00 |

| | |
|---|---|
| **Line Item Total:** | $14,000.00 |

| | |
|---|---|
| **Account Number:** | 71400 - Student Body Education Program |
| **Line Item Number:** | 790 - Other Equipment |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $21,000.00 |
| **Line Item Total:** | $21,000.00 |

| | |
|---|---|
| **Total for 71400 - Student Body Education Program:** | $743,140.10 |
| **Total for all other Account Numbers:** | $33,050,794.90 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

72110 - Attendance - $129,224.58

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72110 - Attendance | |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,500.00 | |
| **Line Item Total:** | $1,500.00 | |
| **Account Number:** | 72110 - Attendance | |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $55,203.00 | |
| **Line Item Total:** | $55,203.00 | |
| **Account Number:** | 72110 - Attendance | |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,516.00 |
| **Line Item Total:** | $3,516.00 |
| **Account Number:** | 72110 - Attendance |
| **Line Item Number:** | 204 - Pensions |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $7,332.00 |
| **Line Item Total:** | $7,332.00 |
| **Account Number:** | 72110 - Attendance |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $54.00 |
| **Line Item Total:** | $54.00 |
| **Account Number:** | 72110 - Attendance |
| **Line Item** | 207 - Medical Insurance |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $19,105.44 |
| **Line Item Total:** | $19,105.44 |

| | |
|---|---|
| **Account Number:** | 72110 - Attendance |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $692.14 |
| **Line Item Total:** | $692.14 |

| | |
|---|---|
| **Account Number:** | 72110 - Attendance |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $822.00 |
| **Line Item Total:** | $822.00 |

| | |
|---|---|
| **Account Number:** | 72110 - Attendance |
| **Line Item Number:** | 355 - Travel |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,500.00 |
| **Line Item Total:** | $3,500.00 |

| | |
|---|---|
| **Account Number:** | 72110 - Attendance |
| **Line Item Number:** | 399 - Other Contracted Services |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $37,000.00 |
| **Line Item Total:** | $37,000.00 |

| | |
|---|---|
| **Account Number:** | 72110 - Attendance |
| **Line Item Number:** | 499 - Other Supplies and Materials |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $500.00 |

| | | | |
|---|---|---|---|
| **Line Item Total:** | $500.00 | | |
| | | **Total for 72110 - Attendance:** | $129,224.58 |
| | | **Total for all other Account Numbers:** | $33,664,710.42 |
| | | **Total for all Account Numbers:** | $33,793,935.00 |
| | | **Total Revenue:** | $33,793,935.00 |
| | | **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

72120 - Health Services - $481,206.13

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72120 - Health Services | |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $32,608.00 | |
| **Line Item Total:** | $32,608.00 | |
| **Account Number:** | 72120 - Health Services | |
| **Line Item Number:** | 131 - Medical Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $246,497.00 | |
| **Line Item Total:** | $246,497.00 | |
| **Account Number:** | 72120 - Health Services | |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $27,862.00 |
| **Line Item Total:** | $27,862.00 |
| **Account Number:** | 72120 - Health Services |
| **Line Item Number:** | 201 - Social Security |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $19,032.96 |
| **Line Item Total:** | $19,032.96 |
| **Account Number:** | 72120 - Health Services |
| **Line Item Number:** | 204 - Pensions |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $32,684.42 |
| **Line Item Total:** | $32,684.42 |
| **Account Number:** | 72120 - Health Services |
| **Line Item** | 206 - Life Insurance |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $540.00 |
| **Line Item Total:** | $540.00 |

| | |
|---|---|
| **Account Number:** | 72120 - Health Services |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $98,651.88 |
| **Line Item Total:** | $98,651.88 |

| | |
|---|---|
| **Account Number:** | 72120 - Health Services |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $4,008.71 |
| **Line Item Total:** | $4,008.71 |

| | |
|---|---|
| **Account Number:** | 72120 - Health Services |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $4,449.16 |
| **Line Item Total:** | $4,449.16 |

| | |
|---|---|
| **Account Number:** | 72120 - Health Services |
| **Line Item Number:** | 217 - Retirement - Hybrid Stabilization |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $2,247.00 |
| **Line Item Total:** | $2,247.00 |

| | |
|---|---|
| **Account Number:** | 72120 - Health Services |
| **Line Item Number:** | 355 - Travel |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $500.00 |

| | |
|---|---|
| **Line Item Total:** | $500.00 |
| **Account Number:** | 72120 - Health Services |
| **Line Item Number:** | 499 - Other Supplies and Materials |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $10,125.00 |
| **Line Item Total:** | $10,125.00 |
| **Account Number:** | 72120 - Health Services |
| **Line Item Number:** | 524 - In-Service / Staff Development |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,500.00 |
| **Line Item Total:** | $1,500.00 |
| **Account Number:** | 72120 - Health Services |
| **Line Item Number:** | 599 - Other Charges |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $500.00 |
| **Line Item Total:** | $500.00 |

| | |
|---|---|
| **Total for 72120 - Health Services:** | $481,206.13 |
| **Total for all other Account Numbers:** | $33,312,728.87 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

72130 - Other Student Support - $1,121,766.03

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72130 - Other Student Support | |
| **Line Item Number:** | 123 - Guidance Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $583,471.00 | |
| **Line Item Total:** | $583,471.00 | |
| **Account Number:** | 72130 - Other Student Support | |
| **Line Item Number:** | 130 - Social Workers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $32,608.00 | |
| **Line Item Total:** | $32,608.00 | |
| **Account Number:** | 72130 - Other Student Support | |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $148,625.00 |
| **Line Item Total:** | $148,625.00 |
| **Account Number:** | 72130 - Other Student Support |
| **Line Item Number:** | 189 - Other Salaries & Wages |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $26,410.00 |
| **Line Item Total:** | $26,410.00 |
| **Account Number:** | 72130 - Other Student Support |
| **Line Item Number:** | 201 - Social Security |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $49,439.00 |
| **Line Item Total:** | $49,439.00 |
| **Account Number:** | 72130 - Other Student Support |
| **Line Item** | 204 - Pensions |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $61,365.00 |
| **Line Item Total:** | $61,365.00 |

| | |
|---|---|
| **Account Number:** | 72130 - Other Student Support |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,134.00 |
| **Line Item Total:** | $1,134.00 |

| | |
|---|---|
| **Account Number:** | 72130 - Other Student Support |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $131,447.06 |
| **Line Item Total:** | $131,447.06 |

| | |
|---|---|
| **Account Number:** | 72130 - Other Student Support |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $4,376.97 |
| **Line Item Total:** | $4,376.97 |

| | |
|---|---|
| **Account Number:** | 72130 - Other Student Support |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $11,563.00 |
| **Line Item Total:** | $11,563.00 |

| | |
|---|---|
| **Account Number:** | 72130 - Other Student Support |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,700.00 |

| | |
|---|---|
| **Line Item Total:** | $5,700.00 |

| | |
|---|---|
| **Account Number:** | 72130 - Other Student Support |
| **Line Item Number:** | 217 - Retirement - Hybrid Stabilization |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $9,627.00 |
| **Line Item Total:** | $9,627.00 |

| | |
|---|---|
| **Account Number:** | 72130 - Other Student Support |
| **Line Item Number:** | 322 - Evaluation & Testing |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $20,000.00 |
| **Line Item Total:** | $20,000.00 |

| | |
|---|---|
| **Account Number:** | 72130 - Other Student Support |
| **Line Item Number:** | 399 - Other Contracted Services |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $30,000.00 |
| **Line Item Total:** | $30,000.00 |

| | |
|---|---|
| **Account Number:** | 72130 - Other Student Support |
| **Line Item Number:** | 599 - Other Charges |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $6,000.00 |
| **Line Item Total:** | $6,000.00 |

| | |
|---|---|
| **Total for 72130 - Other Student Support:** | $1,121,766.03 |
| **Total for all other Account Numbers:** | $32,672,168.97 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

72210 - Support Services/Regular Instruction Program - $1,360,006.61

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $356,492.00 | |
| **Line Item Total:** | $356,492.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | |
| **Line Item Number:** | 117 - Career Ladder Program | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,000.00 | |
| **Line Item Total:** | $1,000.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | |
| **Line Item Number:** | 129 - Librarian(s) | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $344,667.00 |
| **Line Item Total:** | $344,667.00 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 161 - Secretary(s) |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $55,203.00 |
| **Line Item Total:** | $55,203.00 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 163 - Educational Assistants |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $29,154.00 |
| **Line Item Total:** | $29,154.00 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item** | 189 - Other Salaries & Wages |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $148,771.00 |
| **Line Item Total:** | $148,771.00 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 201 - Social Security |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $57,367.10 |
| **Line Item Total:** | $57,367.10 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 204 - Pensions |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $63,676.69 |
| **Line Item Total:** | $63,676.69 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,204.20 |
| **Line Item Total:** | $1,204.20 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $143,897.27 |
| **Line Item Total:** | $143,897.27 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,401.87 |

| | |
|---|---|
| **Line Item Total:** | $5,401.87 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $13,562.48 |
| **Line Item Total:** | $13,562.48 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,500.00 |
| **Line Item Total:** | $5,500.00 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 217 - Retirement - Hybrid Stabilization |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $6,363.00 |
| **Line Item Total:** | $6,363.00 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $10,207.00 |
| **Line Item Total:** | $10,207.00 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 355 - Travel |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,000.00 |
| **Line Item Total:** | $1,000.00 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 399 - Other Contracted Services |
| **Optional Program Code:** | |

| | |
|---|---|
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $45,000.00 |
| **Line Item Total:** | $45,000.00 |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 432 - Library Books/Media |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $36,900.00 |
| **Line Item Total:** | $36,900.00 |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 499 - Other Supplies and Materials |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,840.00 |
| **Line Item Total:** | $3,840.00 |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 524 - In-Service / Staff Development |

| | |
|---|---|
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $22,300.00 |
| **Line Item Total:** | $22,300.00 |

| | |
|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program |
| **Line Item Number:** | 599 - Other Charges |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $8,500.00 |
| **Line Item Total:** | $8,500.00 |

| | |
|---|---|
| **Total for 72210 - Support Services/Regular Instruction Program:** | $1,360,006.61 |
| **Total for all other Account Numbers:** | $32,433,928.39 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

72220 - Support Services/Special Education Program - $442,735.73

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program | |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $105,952.00 | |
| **Line Item Total:** | $105,952.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | |
| **Line Item Number:** | 124 - Psychological Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $84,006.00 | |
| **Line Item Total:** | $84,006.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $27,602.00 |
| **Line Item Total:** | $27,602.00 |

| | |
|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program |
| **Line Item Number:** | 201 - Social Security |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $13,488.00 |
| **Line Item Total:** | $13,488.00 |

| | |
|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program |
| **Line Item Number:** | 204 - Pensions |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $15,681.00 |
| **Line Item Total:** | $15,681.00 |

| | |
|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program |
| **Line Item** | 206 - Life Insurance |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $226.80 |
| **Line Item Total:** | $226.80 |

| | |
|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $26,455.25 |
| **Line Item Total:** | $26,455.25 |

| | |
|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $869.68 |
| **Line Item Total:** | $869.68 |

| | |
|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,155.00 |
| **Line Item Total:** | $3,155.00 |

| | |
|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program |
| **Line Item Number:** | 217 - Retirement - Hybrid Stabilization |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $800.00 |
| **Line Item Total:** | $800.00 |

| | |
|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program |
| **Line Item Number:** | 312 - Contracts With Private Agencies |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $150,000.00 |

| | |
|---|---|
| **Line Item Total:** | $150,000.00 |

| | |
|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,000.00 |
| **Line Item Total:** | $1,000.00 |

| | |
|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program |
| **Line Item Number:** | 355 - Travel |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,500.00 |
| **Line Item Total:** | $1,500.00 |

| | |
|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program |
| **Line Item Number:** | 524 - In-Service / Staff Development |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $12,000.00 |
| **Line Item Total:** | $12,000.00 |

| | |
|---|---|
| **Total for 72220 - Support Services/Special Education Program:** | $442,735.73 |
| **Total for all other Account Numbers:** | $33,351,199.27 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

72230 - Support Services/Vocational Education Program - $198,641.35

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72230 - Support Services/Vocational Education Program | |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $106,439.00 | |
| **Line Item Total:** | $106,439.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | |
| **Line Item Number:** | 117 - Career Ladder Program | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,000.00 | |
| **Line Item Total:** | $1,000.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $29,719.00 |
| **Line Item Total:** | $29,719.00 |

| | |
|---|---|
| **Account Number:** | 72230 - Support Services/Vocational Education Program |
| **Line Item Number:** | 201 - Social Security |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $8,504.00 |
| **Line Item Total:** | $8,504.00 |

| | |
|---|---|
| **Account Number:** | 72230 - Support Services/Vocational Education Program |
| **Line Item Number:** | 204 - Pensions |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $10,715.00 |
| **Line Item Total:** | $10,715.00 |

| | |
|---|---|
| **Account Number:** | 72230 - Support Services/Vocational Education Program |
| **Line Item** | 206 - Life Insurance |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $162.00 |
| **Line Item Total:** | $162.00 |

| | |
|---|---|
| **Account Number:** | 72230 - Support Services/Vocational Education Program |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $33,970.70 |
| **Line Item Total:** | $33,970.70 |

| | |
|---|---|
| **Account Number:** | 72230 - Support Services/Vocational Education Program |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,042.65 |
| **Line Item Total:** | $1,042.65 |

| | |
|---|---|
| **Account Number:** | 72230 - Support Services/Vocational Education Program |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,989.00 |
| **Line Item Total:** | $1,989.00 |

| | |
|---|---|
| **Account Number:** | 72230 - Support Services/Vocational Education Program |
| **Line Item Number:** | 524 - In-Service / Staff Development |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,100.00 |
| **Line Item Total:** | $5,100.00 |

| | |
|---|---|
| **Total for 72230 - Support Services/Vocational Education Program:** | $198,641.35 |
| **Total for all other Account Numbers:** | $33,595,293.65 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

72250 - Education Technology - $958,492.38

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72250 - Education Technology | |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $83,160.00 | |
| **Line Item Total:** | $83,160.00 | |
| **Account Number:** | 72250 - Education Technology | |
| **Line Item Number:** | 121 - Data Processing Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $242,196.00 | |
| **Line Item Total:** | $242,196.00 | |
| **Account Number:** | 72250 - Education Technology | |
| **Line Item Number:** | 138 - Instructional Computer Personnel | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $144,801.00 |
| **Line Item Total:** | $144,801.00 |
| **Account Number:** | 72250 - Education Technology |
| **Line Item Number:** | 201 - Social Security |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $29,150.00 |
| **Line Item Total:** | $29,150.00 |
| **Account Number:** | 72250 - Education Technology |
| **Line Item Number:** | 204 - Pensions |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $50,858.00 |
| **Line Item Total:** | $50,858.00 |
| **Account Number:** | 72250 - Education Technology |
| **Line Item** | 206 - Life Insurance |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $486.00 |
| **Line Item Total:** | $486.00 |

| | |
|---|---|
| **Account Number:** | 72250 - Education Technology |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $69,837.89 |
| **Line Item Total:** | $69,837.89 |

| | |
|---|---|
| **Account Number:** | 72250 - Education Technology |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $2,422.49 |
| **Line Item Total:** | $2,422.49 |

| | |
|---|---|
| **Account Number:** | 72250 - Education Technology |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $6,818.00 |
| **Line Item Total:** | $6,818.00 |

| | |
|---|---|
| **Account Number:** | 72250 - Education Technology |
| **Line Item Number:** | 217 - Retirement - Hybrid Stabilization |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $2,263.00 |
| **Line Item Total:** | $2,263.00 |

| | |
|---|---|
| **Account Number:** | 72250 - Education Technology |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $40,000.00 |

| | |
|---|---|
| **Line Item Total:** | $40,000.00 |
| **Account Number:** | 72250 - Education Technology |
| **Line Item Number:** | 350 - Internet Connectivity |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $66,000.00 |
| **Line Item Total:** | $66,000.00 |
| **Account Number:** | 72250 - Education Technology |
| **Line Item Number:** | 355 - Travel |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,000.00 |
| **Line Item Total:** | $3,000.00 |
| **Account Number:** | 72250 - Education Technology |
| **Line Item Number:** | 399 - Other Contracted Services |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $14,000.00 |
| **Line Item Total:** | $14,000.00 |
| **Account Number:** | 72250 - Education Technology |
| **Line Item Number:** | 435 - Office Supplies |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $13,000.00 |
| **Line Item Total:** | $13,000.00 |
| **Account Number:** | 72250 - Education Technology |
| **Line Item Number:** | 524 - In-Service / Staff Development |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $2,000.00 |
| **Line Item Total:** | $2,000.00 |
| **Account Number:** | 72250 - Education Technology |
| **Line Item Number:** | 709 - Data Processing Equipment |
| **Optional Program Code:** | |

| | |
|---|---|
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $188,500.00 |
| **Line Item Total:** | $188,500.00 |

| | |
|---|---|
| **Total for 72250 - Education Technology:** | $958,492.38 |
| **Total for all other Account Numbers:** | $32,835,442.62 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

72310 - Board of Education - $732,477.04

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72310 - Board of Education | |
| **Line Item Number:** | 118 - Secretary to Board | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $3,000.00 | |
| **Line Item Total:** | $3,000.00 | |
| **Account Number:** | 72310 - Board of Education | |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $61,370.00 | |
| **Line Item Total:** | $61,370.00 | |
| **Account Number:** | 72310 - Board of Education | |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,972.00 |
| **Line Item Total:** | $3,972.00 |
| **Account Number:** | 72310 - Board of Education |
| **Line Item Number:** | 204 - Pensions |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $8,399.00 |
| **Line Item Total:** | $8,399.00 |
| **Account Number:** | 72310 - Board of Education |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $54.00 |
| **Line Item Total:** | $54.00 |
| **Account Number:** | 72310 - Board of Education |
| **Line Item** | 207 - Medical Insurance |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $11,185.97 |
| **Line Item Total:** | $11,185.97 |

| | |
|---|---|
| **Account Number:** | 72310 - Board of Education |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $346.07 |
| **Line Item Total:** | $346.07 |

| | |
|---|---|
| **Account Number:** | 72310 - Board of Education |
| **Line Item Number:** | 210 - Unemployment Compensation |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $7,500.00 |
| **Line Item Total:** | $7,500.00 |

| | |
|---|---|
| **Account Number:** | 72310 - Board of Education |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $930.00 |
| **Line Item Total:** | $930.00 |

| | |
|---|---|
| **Account Number:** | 72310 - Board of Education |
| **Line Item Number:** | 305 - Audit Services |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $44,720.00 |
| **Line Item Total:** | $44,720.00 |

| | |
|---|---|
| **Account Number:** | 72310 - Board of Education |
| **Line Item Number:** | 320 - Dues & Memberships |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $18,000.00 |

| | |
|---|---|
| **Line Item Total:** | $18,000.00 |
| **Account Number:** | 72310 - Board of Education |
| **Line Item Number:** | 331 - Legal Services |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $12,000.00 |
| **Line Item Total:** | $12,000.00 |
| **Account Number:** | 72310 - Board of Education |
| **Line Item Number:** | 399 - Other Contracted Services |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $140,000.00 |
| **Line Item Total:** | $140,000.00 |
| **Account Number:** | 72310 - Board of Education |
| **Line Item Number:** | 506 - Liability Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $90,000.00 |
| **Line Item Total:** | $90,000.00 |

| | |
|---|---|
| **Account Number:** | 72310 - Board of Education |
| **Line Item Number:** | 510 - Trustee's Commission |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $115,000.00 |
| **Line Item Total:** | $115,000.00 |

| | |
|---|---|
| **Account Number:** | 72310 - Board of Education |
| **Line Item Number:** | 513 - Workers Compensation |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $200,000.00 |
| **Line Item Total:** | $200,000.00 |

| | |
|---|---|
| **Account Number:** | 72310 - Board of Education |
| **Line Item Number:** | 524 - In-Service / Staff Development |
| **Optional Program Code:** | |

| | |
|---|---|
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $12,000.00 |
| **Line Item Total:** | $12,000.00 |

| | |
|---|---|
| **Account Number:** | 72310 - Board of Education |
| **Line Item Number:** | 599 - Other Charges |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $4,000.00 |
| **Line Item Total:** | $4,000.00 |

| | |
|---|---|
| **Total for 72310 - Board of Education:** | $732,477.04 |
| **Total for all other Account Numbers:** | $33,061,457.96 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

72320 - Office of the Superintendent - $448,188.53

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72320 - Office of the Superintendent | |
| **Line Item Number:** | 101 - County Official/Administrative Officer | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $151,210.00 | |
| **Line Item Total:** | $151,210.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $55,203.00 | |
| **Line Item Total:** | $55,203.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $38,168.00 |
| **Line Item Total:** | $38,168.00 |
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item Number:** | 189 - Other Salaries & Wages |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $6,400.00 |
| **Line Item Total:** | $6,400.00 |
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item Number:** | 201 - Social Security |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $15,226.00 |
| **Line Item Total:** | $15,226.00 |
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item** | 204 - Pensions |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $21,901.00 |
| **Line Item Total:** | $21,901.00 |

| | |
|---|---|
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $216.00 |
| **Line Item Total:** | $216.00 |

| | |
|---|---|
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $49,969.25 |
| **Line Item Total:** | $49,969.25 |

| | |
|---|---|
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,384.28 |
| **Line Item Total:** | $1,384.28 |

| | |
|---|---|
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,561.00 |
| **Line Item Total:** | $3,561.00 |

| | |
|---|---|
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item Number:** | 307 - Communication |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $64,000.00 |

| | |
|---|---|
| **Line Item Total:** | $64,000.00 |
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item Number:** | 320 - Dues & Memberships |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,000.00 |
| **Line Item Total:** | $5,000.00 |
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item Number:** | 348 - Postal Charges |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,000.00 |
| **Line Item Total:** | $3,000.00 |
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item Number:** | 355 - Travel |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $250.00 |
| **Line Item Total:** | $250.00 |

| | |
|---|---|
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item Number:** | 399 - Other Contracted Services |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $15,000.00 |
| **Line Item Total:** | $15,000.00 |

| | |
|---|---|
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item Number:** | 435 - Office Supplies |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $4,200.00 |
| **Line Item Total:** | $4,200.00 |

| | |
|---|---|
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item Number:** | 524 - In-Service / Staff Development |
| **Optional Program Code:** | |

| | |
|---|---|
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $6,000.00 |
| **Line Item Total:** | $6,000.00 |

| | |
|---|---|
| **Account Number:** | 72320 - Office of the Superintendent |
| **Line Item Number:** | 599 - Other Charges |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $7,500.00 |
| **Line Item Total:** | $7,500.00 |

| | |
|---|---|
| **Total for 72320 - Office of the Superintendent:** | $448,188.53 |
| **Total for all other Account Numbers:** | $33,345,746.47 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

72410 - Office of the Principal - $2,075,118.61

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72410 - Office of the Principal | |
| **Line Item Number:** | 104 - Principal(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $585,984.00 | |
| **Line Item Total:** | $585,984.00 | |
| **Account Number:** | 72410 - Office of the Principal | |
| **Line Item Number:** | 139 - Assistant Principal(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $493,373.00 | |
| **Line Item Total:** | $493,373.00 | |
| **Account Number:** | 72410 - Office of the Principal | |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $207,183.00 |
| **Line Item Total:** | $207,183.00 |
| **Account Number:** | 72410 - Office of the Principal |
| **Line Item Number:** | 162 - Clerical Personnel |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $78,862.00 |
| **Line Item Total:** | $78,862.00 |
| **Account Number:** | 72410 - Office of the Principal |
| **Line Item Number:** | 189 - Other Salaries & Wages |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $174,925.00 |
| **Line Item Total:** | $174,925.00 |
| **Account Number:** | 72410 - Office of the Principal |
| **Line Item** | 201 - Social Security |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $94,358.00 |
| **Line Item Total:** | $94,358.00 |

| | |
|---|---|
| **Account Number:** | 72410 - Office of the Principal |
| **Line Item Number:** | 204 - Pensions |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $115,696.00 |
| **Line Item Total:** | $115,696.00 |

| | |
|---|---|
| **Account Number:** | 72410 - Office of the Principal |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,917.00 |
| **Line Item Total:** | $1,917.00 |

| | |
|---|---|
| **Account Number:** | 72410 - Office of the Principal |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $264,362.12 |
| **Line Item Total:** | $264,362.12 |

| | |
|---|---|
| **Account Number:** | 72410 - Office of the Principal |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $8,210.49 |
| **Line Item Total:** | $8,210.49 |

| | |
|---|---|
| **Account Number:** | 72410 - Office of the Principal |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $22,068.00 |

| | |
|---|---|
| **Line Item Total:** | $22,068.00 |
| **Account Number:** | 72410 - Office of the Principal |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $10,400.00 |
| **Line Item Total:** | $10,400.00 |
| **Account Number:** | 72410 - Office of the Principal |
| **Line Item Number:** | 355 - Travel |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,500.00 |
| **Line Item Total:** | $1,500.00 |
| **Account Number:** | 72410 - Office of the Principal |
| **Line Item Number:** | 435 - Office Supplies |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $13,780.00 |
| **Line Item Total:** | $13,780.00 |

| | |
|---|---|
| **Account Number:** | 72410 - Office of the Principal |
| **Line Item Number:** | 524 - In-Service / Staff Development |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $2,500.00 |
| **Line Item Total:** | $2,500.00 |

| | |
|---|---|
| **Total for 72410 - Office of the Principal:** | $2,075,118.61 |
| **Total for all other Account Numbers:** | $31,718,816.39 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

72510 - Fiscal Services - $473,757.27

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72510 - Fiscal Services | |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $111,588.00 | |
| **Line Item Total:** | $111,588.00 | |
| **Account Number:** | 72510 - Fiscal Services | |
| **Line Item Number:** | 119 - Accountants/Bookkeepers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $110,406.00 | |
| **Line Item Total:** | $110,406.00 | |
| **Account Number:** | 72510 - Fiscal Services | |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $55,203.00 |
| **Line Item Total:** | $55,203.00 |
| **Account Number:** | 72510 - Fiscal Services |
| **Line Item Number:** | 162 - Clerical Personnel |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $23,858.00 |
| **Line Item Total:** | $23,858.00 |
| **Account Number:** | 72510 - Fiscal Services |
| **Line Item Number:** | 201 - Social Security |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $18,666.00 |
| **Line Item Total:** | $18,666.00 |
| **Account Number:** | 72510 - Fiscal Services |
| **Line Item** | 204 - Pensions |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $38,620.00 |
| **Line Item Total:** | $38,620.00 |

| | |
|---|---|
| **Account Number:** | 72510 - Fiscal Services |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $297.00 |
| **Line Item Total:** | $297.00 |

| | |
|---|---|
| **Account Number:** | 72510 - Fiscal Services |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $65,305.75 |
| **Line Item Total:** | $65,305.75 |

| | |
|---|---|
| **Account Number:** | 72510 - Fiscal Services |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $2,249.52 |
| **Line Item Total:** | $2,249.52 |

| | |
|---|---|
| **Account Number:** | 72510 - Fiscal Services |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $4,364.00 |
| **Line Item Total:** | $4,364.00 |

| | |
|---|---|
| **Account Number:** | 72510 - Fiscal Services |
| **Line Item Number:** | 317 - Data Processing Services |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $33,800.00 |

| | |
|---|---|
| **Line Item Total:** | $33,800.00 |
| **Account Number:** | 72510 - Fiscal Services |
| **Line Item Number:** | 320 - Dues & Memberships |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $500.00 |
| **Line Item Total:** | $500.00 |
| **Account Number:** | 72510 - Fiscal Services |
| **Line Item Number:** | 435 - Office Supplies |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $4,400.00 |
| **Line Item Total:** | $4,400.00 |
| **Account Number:** | 72510 - Fiscal Services |
| **Line Item Number:** | 524 - In-Service / Staff Development |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $4,500.00 |
| **Line Item Total:** | $4,500.00 |

| | |
|---|---|
| **Total for 72510 - Fiscal Services:** | $473,757.27 |
| **Total for all other Account Numbers:** | $33,320,177.73 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

72610 - Operation of Plant - $2,020,886.59

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72610 - Operation of Plant | |
| **Line Item Number:** | 166 - Custodial Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $652,525.00 | |
| **Line Item Total:** | $652,525.00 | |
| **Account Number:** | 72610 - Operation of Plant | |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $40,460.96 | |
| **Line Item Total:** | $40,460.96 | |
| **Account Number:** | 72610 - Operation of Plant | |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $85,527.50 |
| **Line Item Total:** | $85,527.50 |
| **Account Number:** | 72610 - Operation of Plant |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,188.00 |
| **Line Item Total:** | $1,188.00 |
| **Account Number:** | 72610 - Operation of Plant |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $205,605.14 |
| **Line Item Total:** | $205,605.14 |
| **Account Number:** | 72610 - Operation of Plant |
| **Line Item** | 208 - Dental Insurance |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $7,347.34 |
| **Line Item Total:** | $7,347.34 |

| | |
|---|---|
| **Account Number:** | 72610 - Operation of Plant |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $9,461.65 |
| **Line Item Total:** | $9,461.65 |

| | |
|---|---|
| **Account Number:** | 72610 - Operation of Plant |
| **Line Item Number:** | 399 - Other Contracted Services |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $66,620.00 |
| **Line Item Total:** | $66,620.00 |

| | |
|---|---|
| **Account Number:** | 72610 - Operation of Plant |
| **Line Item Number:** | 410 - Custodial Supplies |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $72,240.00 |
| **Line Item Total:** | $72,240.00 |

| | |
|---|---|
| **Account Number:** | 72610 - Operation of Plant |
| **Line Item Number:** | 415 - Electricity |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $450,000.00 |
| **Line Item Total:** | $450,000.00 |

| | |
|---|---|
| **Account Number:** | 72610 - Operation of Plant |
| **Line Item Number:** | 434 - Natural Gas |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $87,961.00 |

| | |
|---|---|
| **Line Item Total:** | $87,961.00 |

| | |
|---|---|
| **Account Number:** | 72610 - Operation of Plant |
| **Line Item Number:** | 454 - Water & Sewer |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $90,000.00 |
| **Line Item Total:** | $90,000.00 |

| | |
|---|---|
| **Account Number:** | 72610 - Operation of Plant |
| **Line Item Number:** | 501 - Boiler Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $4,950.00 |
| **Line Item Total:** | $4,950.00 |

| | |
|---|---|
| **Account Number:** | 72610 - Operation of Plant |
| **Line Item Number:** | 502 - Building & Content Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $245,000.00 |
| **Line Item Total:** | $245,000.00 |

| | |
|---|---|
| **Account Number:** | 72610 - Operation of Plant |
| **Line Item Number:** | 599 - Other Charges |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $2,000.00 |
| **Line Item Total:** | $2,000.00 |

| | |
|---|---|
| **Total for 72610 - Operation of Plant:** | $2,020,886.59 |
| **Total for all other Account Numbers:** | $31,773,048.41 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

72620 - Maintenance of Plant - $1,130,753.63

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72620 - Maintenance of Plant | |
| **Line Item Number:** | 167 - Maintenance Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $388,647.00 | |
| **Line Item Total:** | $388,647.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $24,097.00 | |
| **Line Item Total:** | $24,097.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $50,952.00 |
| **Line Item Total:** | $50,952.00 |
| **Account Number:** | 72620 - Maintenance of Plant |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $432.00 |
| **Line Item Total:** | $432.00 |
| **Account Number:** | 72620 - Maintenance of Plant |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $90,278.93 |
| **Line Item Total:** | $90,278.93 |
| **Account Number:** | 72620 - Maintenance of Plant |
| **Line Item** | 208 - Dental Insurance |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,460.70 |
| **Line Item Total:** | $3,460.70 |

| | |
|---|---|
| **Account Number:** | 72620 - Maintenance of Plant |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,636.00 |
| **Line Item Total:** | $5,636.00 |

| | |
|---|---|
| **Account Number:** | 72620 - Maintenance of Plant |
| **Line Item Number:** | 329 - Laundry Service |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $4,000.00 |
| **Line Item Total:** | $4,000.00 |

| | |
|---|---|
| **Account Number:** | 72620 - Maintenance of Plant |
| **Line Item Number:** | 335 - Maintenance & Repair Services - Building |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $555,000.00 |
| **Line Item Total:** | $555,000.00 |

| | |
|---|---|
| **Account Number:** | 72620 - Maintenance of Plant |
| **Line Item Number:** | 338 - Maintenance & Repair Services - Vehicles |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $8,000.00 |
| **Line Item Total:** | $8,000.00 |

| | |
|---|---|
| **Account Number:** | 72620 - Maintenance of Plant |
| **Line Item Number:** | 524 - In-Service / Staff Development |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $250.00 |

| | | | |
|---|---|---|---|
| **Line Item Total:** | $250.00 | | |
| | | **Total for 72620 - Maintenance of Plant:** | $1,130,753.63 |
| | | **Total for all other Account Numbers:** | $32,663,181.37 |
| | | **Total for all Account Numbers:** | $33,793,935.00 |
| | | **Total Revenue:** | $33,793,935.00 |
| | | **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

72710 - Transportation - $663,287.94

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72710 - Transportation | |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $14,400.00 | |
| **Line Item Total:** | $14,400.00 | |
| **Account Number:** | 72710 - Transportation | |
| **Line Item Number:** | 142 - Mechanic(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $25,000.00 | |
| **Line Item Total:** | $25,000.00 | |
| **Account Number:** | 72710 - Transportation | |
| **Line Item Number:** | 146 - Bus Drivers | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $244,685.00 |
| **Line Item Total:** | $244,685.00 |
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 189 - Other Salaries & Wages |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $70,000.00 |
| **Line Item Total:** | $70,000.00 |
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 201 - Social Security |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $20,669.00 |
| **Line Item Total:** | $20,669.00 |
| **Account Number:** | 72710 - Transportation |
| **Line Item** | 204 - Pensions |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $41,628.00 |
| **Line Item Total:** | $41,628.00 |
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $486.00 |
| **Line Item Total:** | $486.00 |
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $77,474.88 |
| **Line Item Total:** | $77,474.88 |

| | |
|---|---|
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $2,804.06 |
| **Line Item Total:** | $2,804.06 |

| | |
|---|---|
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,141.00 |
| **Line Item Total:** | $5,141.00 |

| | |
|---|---|
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 338 - Maintenance & Repair Services - Vehicles |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $24,000.00 |

| | |
|---|---|
| **Line Item Total:** | $24,000.00 |
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 340 - Medical and Dental Services |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $4,500.00 |
| **Line Item Total:** | $4,500.00 |
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 412 - Diesel Fuel |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $42,000.00 |
| **Line Item Total:** | $42,000.00 |
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 425 - Gasoline |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $10,000.00 |
| **Line Item Total:** | $10,000.00 |
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 450 - Tires & Tubes |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $8,000.00 |
| **Line Item Total:** | $8,000.00 |
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 453 - Vehicle Parts |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $15,000.00 |
| **Line Item Total:** | $15,000.00 |
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 511 - Vehicle and Equipment Insurance |
| **Optional Program Code:** | |

| | |
|---|---|
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $50,000.00 |
| **Line Item Total:** | $50,000.00 |
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 524 - In-Service / Staff Development |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $2,500.00 |
| **Line Item Total:** | $2,500.00 |
| **Account Number:** | 72710 - Transportation |
| **Line Item Number:** | 599 - Other Charges |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,000.00 |
| **Line Item Total:** | $5,000.00 |

| | |
|---|---|
| **Total for 72710 - Transportation:** | $663,287.94 |
| **Total for all other Account Numbers:** | $33,130,647.06 |
| **Total for all Account Numbers:** | $33,793,935.00 |

| | |
|---|---|
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

73100 - Food Service - $35,939.68

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 73100 - Food Service | |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $23,858.00 | |
| **Line Item Total:** | $23,858.00 | |
| **Account Number:** | 73100 - Food Service | |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,479.00 | |
| **Line Item Total:** | $1,479.00 | |
| **Account Number:** | 73100 - Food Service | |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,128.00 |
| **Line Item Total:** | $3,128.00 |
| **Account Number:** | 73100 - Food Service |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $27.00 |
| **Line Item Total:** | $27.00 |
| **Account Number:** | 73100 - Food Service |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $6,928.58 |
| **Line Item Total:** | $6,928.58 |
| **Account Number:** | 73100 - Food Service |
| **Line Item** | 208 - Dental Insurance |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $173.10 |
| **Line Item Total:** | $173.10 |

| | |
|---|---|
| **Account Number:** | 73100 - Food Service |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $346.00 |
| **Line Item Total:** | $346.00 |

| | |
|---|---|
| **Total for 73100 - Food Service:** | $35,939.68 |
| **Total for all other Account Numbers:** | $33,757,995.32 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

73300 - Community Services - $212,626.50

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 73300 - Community Services | |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $14,000.00 | |
| **Line Item Total:** | $14,000.00 | |
| **Account Number:** | 73300 - Community Services | |
| **Line Item Number:** | 116 - Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $80,000.00 | |
| **Line Item Total:** | $80,000.00 | |
| **Account Number:** | 73300 - Community Services | |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $70,000.00 |
| **Line Item Total:** | $70,000.00 |
| **Account Number:** | 73300 - Community Services |
| **Line Item Number:** | 201 - Social Security |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,208.00 |
| **Line Item Total:** | $5,208.00 |
| **Account Number:** | 73300 - Community Services |
| **Line Item Number:** | 204 - Pensions |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $11,108.50 |
| **Line Item Total:** | $11,108.50 |
| **Account Number:** | 73300 - Community Services |
| **Line Item** | 206 - Life Insurance |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $17.00 |
| **Line Item Total:** | $17.00 |

| | |
|---|---|
| **Account Number:** | 73300 - Community Services |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,200.00 |
| **Line Item Total:** | $3,200.00 |

| | |
|---|---|
| **Account Number:** | 73300 - Community Services |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $105.00 |
| **Line Item Total:** | $105.00 |

| | |
|---|---|
| **Account Number:** | 73300 - Community Services |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $2,378.00 |
| **Line Item Total:** | $2,378.00 |

| | |
|---|---|
| **Account Number:** | 73300 - Community Services |
| **Line Item Number:** | 355 - Travel |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $300.00 |
| **Line Item Total:** | $300.00 |

| | |
|---|---|
| **Account Number:** | 73300 - Community Services |
| **Line Item Number:** | 422 - Food Supplies |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,000.00 |

| | |
|---|---|
| **Line Item Total:** | $5,000.00 |
| **Account Number:** | 73300 - Community Services |
| **Line Item Number:** | 499 - Other Supplies and Materials |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $18,860.00 |
| **Line Item Total:** | $18,860.00 |
| **Account Number:** | 73300 - Community Services |
| **Line Item Number:** | 524 - In-Service / Staff Development |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $450.00 |
| **Line Item Total:** | $450.00 |
| **Account Number:** | 73300 - Community Services |
| **Line Item Number:** | 599 - Other Charges |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $2,000.00 |
| **Line Item Total:** | $2,000.00 |

| | |
|---|---|
| **Total for 73300 - Community Services:** | $212,626.50 |
| **Total for all other Account Numbers:** | $33,581,308.50 |
| **Total for all Account Numbers:** | $33,793,935.00 |
| **Total Revenue:** | $33,793,935.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

73400 - Early Childhood Education - $422,220.67

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 73400 - Early Childhood Education | |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $27,503.00 | |
| **Line Item Total:** | $27,503.00 | |
| **Account Number:** | 73400 - Early Childhood Education | |
| **Line Item Number:** | 116 - Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $189,918.00 | |
| **Line Item Total:** | $189,918.00 | |
| **Account Number:** | 73400 - Early Childhood Education | |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $16,716.00 |
| **Line Item Total:** | $16,716.00 |
| **Account Number:** | 73400 - Early Childhood Education |
| **Line Item Number:** | 163 - Educational Assistants |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $97,884.00 |
| **Line Item Total:** | $97,884.00 |
| **Account Number:** | 73400 - Early Childhood Education |
| **Line Item Number:** | 201 - Social Security |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $20,583.00 |
| **Line Item Total:** | $20,583.00 |
| **Account Number:** | 73400 - Early Childhood Education |
| **Line Item** | 204 - Pensions |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $19,783.00 |
| **Line Item Total:** | $19,783.00 |

| | |
|---|---|
| **Account Number:** | 73400 - Early Childhood Education |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $405.00 |
| **Line Item Total:** | $405.00 |

| | |
|---|---|
| **Account Number:** | 73400 - Early Childhood Education |
| **Line Item Number:** | 207 - Medical Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $39,320.64 |
| **Line Item Total:** | $39,320.64 |

| | |
|---|---|
| **Account Number:** | 73400 - Early Childhood Education |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1,402.03 |
| **Line Item Total:** | $1,402.03 |

| | |
|---|---|
| **Account Number:** | 73400 - Early Childhood Education |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $4,813.00 |
| **Line Item Total:** | $4,813.00 |

| | |
|---|---|
| **Account Number:** | 73400 - Early Childhood Education |
| **Line Item Number:** | 217 - Retirement - Hybrid Stabilization |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,893.00 |

| | | | |
|---|---|---|---|
| **Line Item Total:** | $3,893.00 | | |
| | | **Total for 73400 - Early Childhood Education:** | $422,220.67 |
| | | **Total for all other Account Numbers:** | $33,371,714.33 |
| | | **Total for all Account Numbers:** | $33,793,935.00 |
| | | **Total Revenue:** | $33,793,935.00 |
| | | **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

Filter by Location: All - $33,793,935.00

| Account Number / Line Item Number | 71100 - Regular Instruction Program | 71200 - Special Education Program | 71300 - Vocational Education Program | 71400 - Student Body Education Program | 72110 - Attendance | 72120 - Health Services | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | 72220 - Support Services/Special Education Program | 72230 - Support Services/Vocational Education Program | 72250 - Education Technology | 72310 - Board of Education | 72320 - Office of the Superintendent | 72410 - Office of the Principal | 72510 - Fiscal Services | 72610 - Operation of Plant | 72620 - Maintenance of Plant | 72710 - Transportation | 73100 - Food Service | 73300 - Community Services | 73400 - Early Childhood Education | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 101 - County Official/Administrative Officer | | | | | | | | | | | | | 151,210.00 | | | | | | | | | 151,210.00 |
| 104 - Principal(s) | | | | | | | | | | | | | | 585,984.00 | | | | | | | | 585,984.00 |
| 105 - Supervisor / Director | | | | | 1,500.00 | 32,608.00 | 0.00 | 356,492.00 | 105,952.00 | 106,439.00 | 83,160.00 | | | | 111,588.00 | 0.00 | 0.00 | 14,400.00 | 0.00 | 14,000.00 | 27,503.00 | 853,642.00 |
| 116 - Teachers | 10,074,471.00 | 1,285,842.00 | 1,244,821.00 | | | | | | | | | | | | | | | | | 80,000.00 | 189,918.00 | 12,875,052.00 |
| 117 - Career Ladder Program | 4,500.00 | 0.00 | 0.00 | | 0.00 | | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | | 0.00 | 0.00 | | | | | 0.00 | 0.00 | 0.00 | 6,500.00 |
| 118 - Secretary to Board | | | | | | | | | | | | 3,000.00 | | | | | | | | | | 3,000.00 |
| 119 - Accountants/Bookkeepers | | | | | | | | | | | | | | 0.00 | 110,406.00 | | | | 0.00 | | | 110,406.00 |
| 121 - Data Processing Personnel | | | | | | | | | | | 242,196.00 | | | | | | | | | | | 242,196.00 |
| 123 - Guidance Personnel | | | | | | | 583,471.00 | | | | | | | | | | | | | | | 583,471.00 |
| 124 - Psychological Personnel | | | | | | | 0.00 | | 84,006.00 | | | | | | | | | | | | | 84,006.00 |
| 128 - Homebound Teachers | 30,146.00 | 5,000.00 | | | | | | | | | | | | | | | | | | | | 35,146.00 |
| 129 - Librarian(s) | | | | | | | | 344,667.00 | | | | | | | | | | | | | | 344,667.00 |
| 130 - Social Workers | | | | | 0.00 | | 32,608.00 | | | | | | | | | | | | | | | 32,608.00 |
| 131 - Medical Personnel | | | | | | 246,497.00 | | | 0.00 | | | | | | | | | | | | | 246,497.00 |
| 138 - Instructional Computer Personnel | | | | | | | | 0.00 | | 0.00 | 144,801.00 | | | | | | | | | | | 144,801.00 |
| 139 - Assistant Principal(s) | | | | | | | | | | | | | | 493,373.00 | | | | | | | | 493,373.00 |
| 142 - Mechanic(s) | | | | | | | | | | | | | | | | | | 25,000.00 | | | | 25,000.00 |
| 146 - Bus Drivers | | | | | | | | | | | | | | | | | | 244,685.00 | | | | 244,685.00 |
| 161 - Secretary(s) | | | | | | | 148,625.00 | 55,203.00 | 0.00 | 29,719.00 | 0.00 | | 55,203.00 | 207,183.00 | 55,203.00 | 0.00 | 0.00 | | | | | 551,136.00 |
| 162 - Clerical Personnel | | | | | 55,203.00 | 27,862.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 38,168.00 | 78,862.00 | 23,858.00 | | | 0.00 | 23,858.00 | 0.00 | 16,716.00 | 264,527.00 |
| 163 - Educational Assistants | 324,385.00 | 617,671.00 | 0.00 | | | | | 29,154.00 | | | | | | | | | | | | 0.00 | 97,884.00 | 1,069,094.00 |
| 166 - Custodial Personnel | | | | | | | | | | | | | | | | 652,525.00 | | | | | | 652,525.00 |
| 167 - Maintenance Personnel | | | | | | | | | | | | | | | | | 388,647.00 | | | | | 388,647.00 |
| 171 - Speech Pathologist | | 220,516.00 | | | | | | | 0.00 | | | | | | | | | | | | | 220,516.00 |
| 189 - Other Salaries & Wages | 610,424.00 | 0.00 | 35,000.00 | 507,152.00 | 0.00 | 0.00 | 26,410.00 | 148,771.00 | 27,602.00 | 0.00 | 0.00 | 61,370.00 | 6,400.00 | 174,925.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 70,000.00 | 0.00 | 1,738,054.00 |
| 195 - Certified Substitute Teachers | 8,000.00 | 1,500.00 | 3,500.00 | | | | | 0.00 | | | | | | | | | | | | 0.00 | 0.00 | 13,000.00 |
| 198 - Non-certified Substitute Teachers | 70,100.00 | 5,000.00 | 15,000.00 | | | | | 0.00 | | | | | | | | | | | | 0.00 | 0.00 | 90,100.00 |
| 201 - Social Security | 682,685.06 | 131,688.00 | 77,179.00 | 31,443.02 | 3,516.00 | 19,032.96 | 49,439.00 | 57,367.10 | 13,488.00 | 8,504.00 | 29,150.00 | 3,972.00 | 15,226.00 | 94,358.00 | 18,666.00 | 40,460.96 | 24,097.00 | 20,669.00 | 1,479.00 | 5,208.00 | 20,583.00 | 1,348,211.10 |
| 204 - Pensions | 692,344.84 | 137,748.00 | 76,088.00 | 33,473.98 | 7,332.00 | 32,684.42 | 61,365.00 | 63,676.69 | 15,681.00 | 10,715.00 | 50,858.00 | 8,399.00 | 21,901.00 | 115,696.00 | 38,620.00 | 85,527.50 | 50,952.00 | 41,628.00 | 3,128.00 | 11,108.50 | 19,783.00 | 1,578,709.93 |
| 206 - Life Insurance | 16,982.94 | 3,267.00 | 1,755.00 | 162.00 | 54.00 | 540.00 | 1,134.00 | 1,204.20 | 226.80 | 162.00 | 486.00 | 54.00 | 216.00 | 1,917.00 | 297.00 | 1,188.00 | 432.00 | 486.00 | 27.00 | 17.00 | 405.00 | 31,012.94 |
| 207 - Medical Insurance | 1,775,960.02 | 373,817.07 | 193,989.49 | 19,077.12 | 19,105.44 | 98,651.88 | 131,447.06 | 143,897.27 | 26,455.25 | 33,970.70 | 69,837.89 | 11,185.97 | 49,969.25 | 264,362.12 | 65,305.75 | 205,605.14 | 90,278.93 | 77,474.88 | 6,928.58 | 3,200.00 | 39,320.64 | 3,699,840.45 |
| 208 - Dental Insurance | 58,211.18 | 12,193.04 | 5,687.09 | 701.01 | 692.14 | 4,008.71 | 4,376.97 | 5,401.87 | 869.68 | 1,042.65 | 2,422.49 | 346.07 | 1,384.28 | 8,210.49 | 2,249.52 | 7,347.34 | 3,460.70 | 2,804.06 | 173.10 | 105.00 | 1,402.03 | 123,089.42 |
| 210 - Unemployment Compensation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500.00 |
| 212 - Employer Medicare | 158,177.13 | 30,806.00 | 18,053.00 | 7,354.05 | 822.00 | 4,449.16 | 11,563.00 | 13,562.48 | 3,155.00 | 1,989.00 | 6,818.00 | 930.00 | 3,561.00 | 22,068.00 | 4,364.00 | 9,461.65 | 5,636.00 | 5,141.00 | 346.00 | 2,378.00 | 4,813.00 | 315,447.47 |
| 215 - On-behalf Payments to OPEB | 68,200.00 | 16,500.00 | 5,900.00 | 0.00 | 0.00 | 0.00 | 5,700.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112,200.00 |
| 217 - Retirement - Hybrid Stabilization | 127,562.77 | 21,441.00 | 18,628.00 | 13,376.92 | 0.00 | 2,247.00 | 9,627.00 | 6,363.00 | 800.00 | 0.00 | 2,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,893.00 | 206,201.69 |
| 305 - Audit Services | | | | | | | | | | | | 44,720.00 | | | | | | | | | | 44,720.00 |
| 307 - Communication | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 64,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,000.00 |
| 312 - Contracts With Private Agencies | 0.00 | 40,000.00 | | | | 0.00 | | 0.00 | 150,000.00 | | | | | | | | | 0.00 | | | 0.00 | 190,000.00 |
| 317 - Data Processing Services | | | | | 0.00 | | | | | | 0.00 | | | 0.00 | 33,800.00 | | | | | | | 33,800.00 |
| 320 - Dues & Memberships | | | | | | 0.00 | | | | | | 18,000.00 | 5,000.00 | 0.00 | 500.00 | | | | | | | 23,500.00 |
| 322 - Evaluation & Testing | | 0.00 | | | | | 20,000.00 | | 0.00 | | | | | | | | | | | | | 20,000.00 |
| 329 - Laundry Service | | | | | | | | | | | | | | | | 0.00 | 4,000.00 | 0.00 | 0.00 | | | 4,000.00 |
| 331 - Legal Services | | | | | | | | | | | | 12,000.00 | | | | | | | | | | 12,000.00 |
| 335 - Maintenance & Repair Services - Building | | | | | | | | | | | | | | | | | 555,000.00 | | | | | 555,000.00 |
| 336 - Maintenance & Repair Services - Equipment | 0.00 | 0.00 | 1,000.00 | | 0.00 | 0.00 | 0.00 | 10,207.00 | 1,000.00 | 0.00 | 40,000.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,207.00 |
| 338 - Maintenance & Repair Services - Vehicles | | | | | | | | | | | | | | | | | 8,000.00 | 24,000.00 | | | | 32,000.00 |

| Account Number / Line Item Number | 71100 - Regular Instruction Program | 71200 - Special Education Program | 71300 - Vocational Education Program | 71400 - Student Body Education Program | 72110 - Attendance | 72120 - Health Services | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | 72220 - Support Services/Special Education Program | 72230 - Support Services/Vocational Education Program | 72250 - Education Technology | 72310 - Board of Education | 72320 - Office of the Superintendent | 72410 - Office of the Principal | 72510 - Fiscal Services | 72610 - Operation of Plant | 72620 - Maintenance of Plant | 72710 - Transportation | 73100 - Food Service | 73300 - Community Services | 73400 - Early Childhood Education | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 340 - Medical and Dental Services | | | | | | | | | | | | | | | | | | 4,500.00 | | | | 4,500.00 |
| 348 - Postal Charges | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 0.00 | | 0.00 | 3,000.00 |
| 350 - Internet Connectivity | | | | | | | | | | | 66,000.00 | | | | | | | | | | | 66,000.00 |
| 355 - Travel | | | | | 3,500.00 | 500.00 | 0.00 | 1,000.00 | 1,500.00 | 0.00 | 3,000.00 | 0.00 | 250.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300.00 | 0.00 | 11,550.00 |
| 399 - Other Contracted Services | 25,000.00 | 0.00 | 0.00 | 91,000.00 | 37,000.00 | 0.00 | 30,000.00 | 45,000.00 | 0.00 | 0.00 | 14,000.00 | 140,000.00 | 15,000.00 | 0.00 | 0.00 | 66,620.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 463,620.00 |
| 410 - Custodial Supplies | | | | | | | | | | | | | | | | 72,240.00 | | | | | | 72,240.00 |
| 412 - Diesel Fuel | | | | | | | | | | | | | | | | | | 42,000.00 | | | | 42,000.00 |
| 415 - Electricity | | | | | | | | | | | | | | | | 450,000.00 | | | | | | 450,000.00 |
| 422 - Food Supplies | | | | | | | | | | | | | | | | | | | 0.00 | 5,000.00 | 0.00 | 5,000.00 |
| 425 - Gasoline | | | | | | | | | | | | | | | | | 0.00 | 10,000.00 | | | | 10,000.00 |
| 429 - Instructional Supplies & Materials | 162,392.00 | 4,000.00 | 32,000.00 | 0.00 | | | | | | | | | | | | | | | | 0.00 | 0.00 | 198,392.00 |
| 432 - Library Books/Media | | | | | | | | 36,900.00 | | | | | | | | | | | | | | 36,900.00 |
| 434 - Natural Gas | | | | | | | | | | | | | | | | 87,961.00 | | | | | | 87,961.00 |
| 435 - Office Supplies | | | | | | 0.00 | | | | | 13,000.00 | | 4,200.00 | 13,780.00 | 4,400.00 | | | 0.00 | 0.00 | | | 35,380.00 |
| 449 - Textbooks - Bound | 361,334.00 | 0.00 | 0.00 | 0.00 | | | | | | | | | | | | | | | | | 0.00 | 361,334.00 |
| 450 - Tires & Tubes | | | | | | | | | | | | | | | | | | 8,000.00 | | | | 8,000.00 |
| 453 - Vehicle Parts | | | | | | | | | | | | | | | | | | 15,000.00 | | | | 15,000.00 |
| 454 - Water & Sewer | | | | | | | | | | | | | | | | 90,000.00 | | | | | | 90,000.00 |
| 499 - Other Supplies and Materials | 147,600.00 | 14,400.00 | 0.00 | 4,400.00 | 500.00 | 10,125.00 | 0.00 | 3,840.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,860.00 | 0.00 | 199,725.00 |
| 501 - Boiler Insurance | | | | | | | | | | | | | | | | 4,950.00 | | | | | | 4,950.00 |
| 502 - Building & Content Insurance | | | | | | | | | | | | | | | | 245,000.00 | | | | | | 245,000.00 |
| 506 - Liability Insurance | | | | | | | | | | | | 90,000.00 | | | | | | | | | | 90,000.00 |
| 510 - Trustee's Commission | | | | | | | | | | | | 115,000.00 | | | | | | | | | | 115,000.00 |
| 511 - Vehicle and Equipment Insurance | | | | | | | | | | | | | | | | | 0.00 | 50,000.00 | | | | 50,000.00 |
| 513 - Workers Compensation | | | | | | | | | | | | 200,000.00 | | | | | | | | | | 200,000.00 |
| 524 - In-Service / Staff Development | | | | | 0.00 | 1,500.00 | 0.00 | 22,300.00 | 12,000.00 | 5,100.00 | 2,000.00 | 12,000.00 | 6,000.00 | 2,500.00 | 4,500.00 | 0.00 | 250.00 | 2,500.00 | 0.00 | 450.00 | 0.00 | 71,100.00 |
| 595 - TISA On-behalf Payments | 45,000.00 | 45,000.00 | | | | | | | | | | | | | | | | | | | | 90,000.00 |
| 599 - Other Charges | 0.00 | 0.00 | 5,000.00 | 14,000.00 | 0.00 | 500.00 | 6,000.00 | 8,500.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 7,500.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 5,000.00 | 0.00 | 2,000.00 | 0.00 | 54,500.00 |
| 709 - Data Processing Equipment | | | | | | | | | | | 188,500.00 | | | | | | | | | | | 188,500.00 |
| 790 - Other Equipment | | | | 21,000.00 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | 0.00 | | | 0.00 | 0.00 | 21,000.00 |
| Total | 15,443,475.94 | 2,966,389.11 | 1,733,600.58 | 743,140.10 | 129,224.58 | 481,206.13 | 1,121,766.03 | 1,360,006.61 | 442,735.73 | 198,641.35 | 958,492.38 | 732,477.04 | 448,188.53 | 2,075,118.61 | 473,757.27 | 2,020,886.59 | 1,130,753.63 | 663,287.94 | 35,939.68 | 212,626.50 | 422,220.67 | 33,793,935.00 |
| | | | | | | | | | | | | | | | | | | | | | Adjusted Allocation | 33,793,935.00 |
| | | | | | | | | | | | | | | | | | | | | | Remaining | 0.00 |

3% Fund Balance Test

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

| | | | |
|---|---|---|---|
| 1 | Grand Total of Budgeted Expenditures - General Purpose School Fund | $33,793,935.00 | |
| 2 | (Less) Total Estimated Revenue and other Sources - General Purpose School Fund | $33,793,935.00 | |
| 3 | Difference | | $0.00 |
| 4 | | | $0.00 |
| 5 | Beginning Fund Balance Budgeted for Any Education Purpose | | **$0.00** |
| 6 | Beginning Undesignated Fund Balance | | $1,420,275.71 |
| 7 | Total Operating Expenditures | $33,159,087.83 | |
| 8 | 3% of Total Operating Expenditures | x 3 % | $994,772.63 |
| 9 | Amount of Fund Balance Available to be Budgeted for Any Education Purpose | | **$425,503.08** |

**Test Met**

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

| Account | Account Description | Budget 2026-2027 | Amended Budget 2025-2026 | Original Budget 2025-2026 | AFR 2025-2026 | Actual vs. Budget 2025-2026 | 2027 Budget vs. 2026 Budget | Comment (if variance is greater than 5%) |
|---|---|---|---|---|---|---|---|---|
| 40110 | Current Property Taxes | $3,730,000.00 | $3,502,243.75 | $3,700,000.00 | $3,548,672.45 | $46,428.70 | $227,756.25 | |
| 40120 | Trustee's Collections - Prior Year | $105,000.00 | $75,493.60 | $100,000.00 | $79,347.70 | $3,854.10 | $29,506.40 | |
| 40130 | Curcuit Clk./Clk. & Master Coll. - Prior Yrs. | $27,000.00 | $26,000.00 | $26,000.00 | $18,660.37 | ($7,339.63) | $1,000.00 | |
| 40140 | Interest & Penalty | $29,000.00 | $28,000.00 | $28,000.00 | $25,354.23 | ($2,645.77) | $1,000.00 | |
| 40162 | Payments in Lieu of Taxes - Local Utilities | $61,000.00 | $47,562.75 | $61,000.00 | $44,873.72 | ($2,689.03) | $13,437.25 | |
| 40163 | Payments in Lieu of Taxes - Other | $2,000.00 | $2,000.00 | $2,000.00 | $1,969.54 | ($30.46) | $0.00 | |
| 40210 | Local Option Sales Tax | $4,330,000.00 | $4,300,000.00 | $4,300,000.00 | $4,520,268.22 | $220,268.22 | $30,000.00 | |
| 40275 | Mixed Drink Tax | $34,500.00 | $38,885.53 | $25,000.00 | $33,891.14 | ($4,994.39) | ($4,385.53) | |
| 40320 | Bank Excise Tax | $34,500.00 | $18,664.71 | $39,000.00 | $19,383.67 | $718.96 | $15,835.29 | |
| | **Total County Taxes** | **$8,353,000.00** | **$8,038,850.34** | **$8,281,000.00** | **$8,292,421.04** | **$253,570.70** | **$314,149.66** | |
| 41110 | Marriage Licenses | $500.00 | $650.00 | $650.00 | $665.68 | $15.68 | ($150.00) | |
| 44110 | Investment Income | $90,000.00 | $70,241.74 | $130,000.00 | $80,414.69 | $10,172.95 | $19,758.26 | |
| 44120 | Lease/Rentals | $500.00 | $1,000.00 | $1,000.00 | $100.00 | ($900.00) | ($500.00) | |
| 49810 | City General Fund Transfers | $2,675,000.00 | $4,125,000.00 | $2,525,000.00 | $4,274,999.92 | $149,999.92 | ($1,450,000.00) | |
| | **Total Local Revenue per School Records** | **$11,119,000.00** | **$12,235,742.08** | **$10,937,650.00** | **$12,648,601.33** | **$412,859.25** | **($1,116,742.08)** | |
| Capital Outlay | (Less) Local revenue increases for Capital Outlay | $0.00 | $1,480,342.08 | $0.00 | $0.00 | ($1,480,342.08) | ($1,480,342.08) | |
| Debt Service | (Less) Local revenue increases for Debt Service | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | |
| | **Total Adjusted Local Revenue** | **$11,119,000.00** | **$10,755,400.00** | **$10,937,650.00** | **$12,648,601.33** | **$1,893,201.33** | **$363,600.00** | |
| | **Local Match Adjustment** | **$0.00** | | | | | | |
| | **Revised Total Adjusted Local Revenue** | **$11,119,000.00** | | | | | | |

| | |
|---|---|
| **Required Local Match** | **$4,008,864.80** |

**Maintenance of Effort Test Met**
**Required Local Match Test Met**

Related Documents

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 141 - General Purpose**

| Optional Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| Supporting Documentation | N/A | |

Revenue

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

| Account - Account Description ( Expand All Collapse All ) | Revenue Amount |
|---|---|
| **46000 - State Revenues** | $0.00 |
| **46500 - State Education Funds** | $0.00 |
| 46596 - Paid Parental Leave | $0.00 |
| **47100 - Federal through State** | $0.00 |
| 47131 - Vocational Education - Basic Grants to States | $0.00 |
| 47139 - Other Vocational | $0.00 |
| 47141 - Title I - Grants to Local Education Agencies | $0.00 |
| 47143 - Special Education Grants to States - IDEA | $0.00 |
| 47145 - Special Education Preschool Grants - IDEA | $0.00 |
| 47146 - English Language Acquisition Grants (Title III) | $0.00 |
| 47147 - Safe and Drug-Free Schools State Grants (Title IV) | $0.00 |
| 47148 - Rural Education (Title V) | $0.00 |
| 47149 - Education for Homeless Children and Youth (Title IX) | $0.00 |
| 47150 - 21st Century Community Learning Centers | $0.00 |
| 47189 - Title II - Eisenhower Professional Development State Grants | $0.00 |
| 47590 - Other Federal Through State | $0.00 |
| **47600 - Direct Federal Government** | $0.00 |
| 47990 - Other Direct Federal Revenues | $0.00 |
| **49000 - Other Sources** | $0.00 |
| 49800 - Transfers In | $0.00 |
| **Total:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

| Account Number | Total |
|---|---|
| 71100 - Regular Instruction Program | $37.00 |
| 71150 - Alternative Instruction Program | $37.00 |
| 71200 - Special Education Program | $41.00 |
| 71300 - Vocational Education Program | $37.00 |
| 71400 - Student Body Education Program | $20.00 |
| 71600 - Adult Education Program | $27.00 |
| 72110 - Attendance | $32.00 |
| 72120 - Health Services | $33.00 |
| 72130 - Other Student Support | $41.00 |
| 72210 - Support Services/Regular Instruction Program | $48.00 |
| 72215 - Support Services/Alternative Instruction Program | $37.00 |
| 72220 - Support Services/Special Education Program | $41.00 |
| 72230 - Support Services/Vocational Education Program | $35.00 |
| 72250 - Education Technology | $40.00 |
| 72260 - Support Services/Adult Education Program | $26.00 |
| 72290 - Other Programs | $1.00 |
| 72310 - Board of Education | $34.00 |
| 72320 - Office of the Superintendent | $34.00 |
| 72410 - Office of the Principal | $37.00 |
| 72510 - Fiscal Services | $39.00 |
| 72520 - Human Resources/Personnel | $37.00 |
| 72610 - Operation of Plant | $40.00 |
| 72620 - Maintenance of Plant | $38.00 |
| 72710 - Transportation | $50.00 |
| 72810 - Central and Other | $34.00 |
| 73100 - Food Service | $40.00 |
| 73300 - Community Services | $35.00 |
| 73400 - Early Childhood Education | $41.00 |

| | | |
|---|---|---|
| 76100 - Regular Capital Outlay | | $21.00 |
| 82130 - Principal | | $5.00 |
| 82230 - Interest | | $6.00 |
| 82330 - Other Debt Service | | $1.00 |
| 99100 - Transfers Out | | $2.00 |
| | **Total** | $1,027.00 |
| | **Total Revenue** | $0.00 |
| | **Remaining** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

71100 - Regular Instruction Program - $37.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 116 - Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 128 - Homebound Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 163 - Educational Assistants | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item** | 189 - Other Salaries & Wages | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 195 - Certified Substitute Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 198 - Non-certified Substitute Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 311 - Contracts With Other School Systems | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 356 - Tuition | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 369 - Contracts for Substitute Teachers - Certified | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 370 - Contracts for Substitute Teachers - Non-certified | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 429 - Instructional Supplies & Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 430 - Textbooks - Electronic | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 449 - Textbooks - Bound | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 471 - Software | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 535 - Fee Waivers | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Automatically generated budget entry |

| | |
|---|---|
| **Line Item Number:** | 722 - Regular Instruction Equipment |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1.00 |
| **Line Item Total:** | $1.00 |

| | |
|---|---|
| **Total for 71100 - Regular Instruction Program:** | $37.00 |
| **Total for all other Account Numbers:** | $990.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

71150 - Alternative Instruction Program - $37.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 116 - Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 128 - Homebound Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 163 - Educational Assistants | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item** | 189 - Other Salaries & Wages | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 195 - Certified Substitute Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 198 - Non-certified Substitute Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 311 - Contracts With Other School Systems | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 356 - Tuition | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 369 - Contracts for Substitute Teachers - Certified | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 370 - Contracts for Substitute Teachers - Non-certified | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 429 - Instructional Supplies & Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 430 - Textbooks - Electronic | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 449 - Textbooks - Bound | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 471 - Software | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 535 - Fee Waivers | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71150 - Alternative Instruction Program | Automatically generated budget entry |

| | |
|---|---|
| **Line Item Number:** | 790 - Other Equipment |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1.00 |
| **Line Item Total:** | $1.00 |

| | |
|---|---|
| **Total for 71150 - Alternative Instruction Program:** | $37.00 |
| **Total for all other Account Numbers:** | $990.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

71200 - Special Education Program - $41.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 116 - Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 128 - Homebound Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 163 - Educational Assistants | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 171 - Speech Pathologist | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item** | 188 - Bonus Payments | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 195 - Certified Substitute Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 198 - Non-certified Substitute Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 310 - Contracts With Other Public Agencies | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 311 - Contracts With Other School Systems | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 312 - Contracts With Private Agencies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 322 - Evaluation & Testing | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 356 - Tuition | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 369 - Contracts for Substitute Teachers - Certified | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 370 - Contracts for Substitute Teachers - Non-certified | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 429 - Instructional Supplies & Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 430 - Textbooks - Electronic | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 449 - Textbooks - Bound | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 471 - Software | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 535 - Fee Waivers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71200 - Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 725 - Special Education Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 71200 - Special Education Program:** | $41.00 |
| **Total for all other Account Numbers:** | $986.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

71300 - Vocational Education Program - $37.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 116 - Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 163 - Educational Assistants | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item** | 195 - Certified Substitute Teachers | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 198 - Non-certified Substitute Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 311 - Contracts With Other School Systems | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 356 - Tuition | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 369 - Contracts for Substitute Teachers - Certified | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 370 - Contracts for Substitute Teachers - Non-certified | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 429 - Instructional Supplies & Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 430 - Textbooks - Electronic | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 448 - T & I Construction Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 449 - Textbooks - Bound | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 471 - Software | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 535 - Fee Waivers | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Automatically generated budget entry |

| | |
|---|---|
| **Line Item Number:** | 730 - Vocational Instruction Equipment |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1.00 |
| **Line Item Total:** | $1.00 |

| | |
|---|---|
| **Total for 71300 - Vocational Education Program:** | $37.00 |
| **Total for all other Account Numbers:** | $990.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

71400 - Student Body Education Program - $20.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item** | 206 - Life Insurance | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 429 - Instructional Supplies & Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 430 - Textbooks - Electronic | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 449 - Textbooks - Bound | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71400 - Student Body Education Program | Automatically generated budget entry |
| **Line Item Number:** | 790 - Other Equipment | |

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|---|---|
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1.00 |
| **Line Item Total:** | $1.00 |

| | |
|---|---|
| **Total for 71400 - Student Body Education Program:** | $20.00 |
| **Total for all other Account Numbers:** | $1,007.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

71600 - Adult Education Program - $27.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 116 - Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item** | 195 - Certified Substitute Teachers | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 198 - Non-certified Substitute Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 369 - Contracts for Substitute Teachers - Certified | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 370 - Contracts for Substitute Teachers - Non-certified | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 429 - Instructional Supplies & Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 430 - Textbooks - Electronic | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 449 - Textbooks - Bound | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71600 - Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 790 - Other Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 71600 - Adult Education Program:** | $27.00 |
| **Total for all other Account Numbers:** | $1,000.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72110 - Attendance - $32.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 130 - Social Workers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item** | 189 - Other Salaries & Wages | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 317 - Data Processing Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 471 - Software | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72110 - Attendance | Automatically generated budget entry |
| **Line Item Number:** | 704 - Attendance Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 72110 - Attendance:** | $32.00 |
| **Total for all other Account Numbers:** | $995.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72120 - Health Services - $33.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 131 - Medical Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item** | 201 - Social Security | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 312 - Contracts With Private Agencies | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 413 - Drugs & Medical Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 471 - Software | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 735 - Health Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72120 - Health Services | Automatically generated budget entry |
| **Line Item Number:** | 790 - Other Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 72120 - Health Services:** | $33.00 |
| **Total for all other Account Numbers:** | $994.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | |

| | |
|---|---|
| | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72130 - Other Student Support - $41.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 123 - Guidance Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 124 - Psychological Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 130 - Social Workers | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 135 - Assessment Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 146 - Bus Drivers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item** | 161 - Secretary(s) | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 164 - Attendants | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 170 - School Resource Officer | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 196 - In-Service Training | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 309 - Contracts With Government Agencies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 311 - Contracts With Other School Systems | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 322 - Evaluation & Testing | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 471 - Software | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72130 - Other Student Support | Automatically generated budget entry |
| **Line Item Number:** | 790 - Other Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 72130 - Other Student Support:** | $41.00 |
| **Total for all other Account Numbers:** | $986.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72210 - Support Services/Regular Instruction Program - $48.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 129 - Librarian(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 132 - Material Supervisor(s) | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 136 - Audiovisual Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 137 - Education Media Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item** | 138 - Instructional Computer Personnel | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 163 - Educational Assistants | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 172 - Instructional Coaches | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 195 - Certified Substitute Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 196 - In-Service Training | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 198 - Non-certified Substitute Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 308 - Consultants | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 312 - Contracts With Private Agencies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 369 - Contracts for Substitute Teachers - Certified | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 370 - Contracts for Substitute Teachers - Non-certified | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 422 - Food Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 432 - Library Books/Media | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 437 - Periodicals | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 471 - Software | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | | |

| | | |
|---|---|---|
| | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 790 - Other Equipment | |
| **Optional** | | |

| | |
|---|---|
| **Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1.00 |
| **Line Item Total:** | $1.00 |

| | |
|---|---|
| **Total for 72210 - Support Services/Regular Instruction Program:** | $48.00 |
| **Total for all other Account Numbers:** | $979.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72215 - Support Services/Alternative Instruction Program - $37.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 123 - Guidance Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 129 - Librarian(s) | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 138 - Instructional Computer Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item** | 162 - Clerical Personnel | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 163 - Educational Assistants | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 172 - Instructional Coaches | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 196 - In-Service Training | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 432 - Library Books/Media | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72215 - Support Services/Alternative Instruction Program | Automatically generated budget entry |

| | |
|---|---|
| **Line Item Number:** | 790 - Other Equipment |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1.00 |
| **Line Item Total:** | $1.00 |

| | |
|---|---|
| **Total for 72215 - Support Services/Alternative Instruction Program:** | $37.00 |
| **Total for all other Account Numbers:** | $990.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72220 - Support Services/Special Education Program - $41.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 124 - Psychological Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 131 - Medical Personnel | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 135 - Assessment Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item** | 162 - Clerical Personnel | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 171 - Speech Pathologist | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 172 - Instructional Coaches | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

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|---|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 196 - In-Service Training | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 308 - Consultants | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 310 - Contracts With Other Public Agencies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 311 - Contracts With Other School Systems | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 312 - Contracts With Private Agencies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 322 - Evaluation & Testing | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program | Automatically generated budget entry |
| **Line Item Number:** | 790 - Other Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 72220 - Support Services/Special Education Program:** | $41.00 |
| **Total for all other Account Numbers:** | $986.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72230 - Support Services/Vocational Education Program - $35.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 138 - Instructional Computer Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 172 - Instructional Coaches | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item** | 186 - Longevity | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 196 - In-Service Training | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 308 - Consultants | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 471 - Software | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72230 - Support Services/Vocational Education Program | Automatically generated budget entry |
| **Line Item Number:** | 790 - Other Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 72230 - Support Services/Vocational Education Program:** | $35.00 |
| **Total for all other Account Numbers:** | $992.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72250 - Education Technology - $40.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 114 - ADA Coordinator | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 120 - Computer Programmer(s) | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 121 - Data Processing Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 138 - Instructional Computer Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item** | 161 - Secretary(s) | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 196 - In-Service Training | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 308 - Consultants | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 317 - Data Processing Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 350 - Internet Connectivity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 435 - Office Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 470 - Cabling | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 471 - Software | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72250 - Education Technology | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Account Number:** | 72250 - Education Technology |
| **Line Item Number:** | 790 - Other Equipment |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1.00 |
| **Line Item Total:** | $1.00 |

Automatically generated budget entry

| | |
|---|---|
| **Total for 72250 - Education Technology:** | $40.00 |
| **Total for all other Account Numbers:** | $987.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72260 - Support Services/Adult Education Program - $26.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item** | 196 - In-Service Training | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72260 - Support Services/Adult Education Program | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

**Account Number:** 72260 - Support Services/Adult Education Program

**Line Item Number:** 790 - Other Equipment

**Optional Program Code:**

**Location Code:** Elizabethton City Schools (101)

**Quantity:** 1.00

**Cost:** $1.00

**Line Item Total:** $1.00

Automatically generated budget entry

| | |
|---|---|
| **Total for 72260 - Support Services/Adult Education Program:** | $26.00 |
| **Total for all other Account Numbers:** | $1,001.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72290 - Other Programs - $1.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72290 - Other Programs | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 72290 - Other Programs:** | $1.00 |
| **Total for all other Account Numbers:** | $1,026.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72310 - Board of Education - $34.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 118 - Secretary to Board | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 191 - Board and Committee Member Fees | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item** | 196 - In-Service Training | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 305 - Audit Services | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 320 - Dues & Memberships | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 331 - Legal Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 367 - Maintenance & Repair Services - Records | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 505 - Judgments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 506 - Liability Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 508 - Premium on Corporate Surety Bonds | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 510 - Trustee's Commission | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 513 - Workers Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 533 - Criminal Investigation of Applicants - TBI | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 534 - Refund to Applicant for Criminal Investigation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72310 - Board of Education | Automatically generated budget entry |
| **Line Item Number:** | 701 - Administration Equipment | |
| **Optional** | | |

| | |
|---|---|
| **Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1.00 |
| **Line Item Total:** | $1.00 |

| | |
|---|---|
| **Total for 72310 - Board of Education:** | $34.00 |
| **Total for all other Account Numbers:** | $993.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72320 - Office of the Superintendent - $34.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 101 - County Official/Administrative Officer | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 103 - Assistant(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item** | 188 - Bonus Payments | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 196 - In-Service Training | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 320 - Dues & Memberships | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 435 - Office Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72320 - Office of the Superintendent | Automatically generated budget entry |
| **Line Item Number:** | 701 - Administration Equipment | |
| **Optional** | | |

| | |
|---|---|
| **Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1.00 |
| **Line Item Total:** | $1.00 |

| | |
|---|---|
| **Total for 72320 - Office of the Superintendent:** | $34.00 |
| **Total for all other Account Numbers:** | $993.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72410 - Office of the Principal - $37.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 104 - Principal(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 119 - Accountants/Bookkeepers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 139 - Assistant Principal(s) | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item** | 186 - Longevity | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 196 - In-Service Training | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 317 - Data Processing Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 320 - Dues & Memberships | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 411 - Data Processing Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 435 - Office Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72410 - Office of the Principal | Automatically generated budget entry |

| | |
|---|---|
| **Line Item Number:** | 701 - Administration Equipment |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1.00 |
| **Line Item Total:** | $1.00 |

| | |
|---|---|
| **Total for 72410 - Office of the Principal:** | $37.00 |
| **Total for all other Account Numbers:** | $990.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72510 - Fiscal Services - $39.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 113 - Internal Audit Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 119 - Accountants/Bookkeepers | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 122 - Purchasing Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item** | 162 - Clerical Personnel | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 196 - In-Service Training | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 302 - Advertising | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 317 - Data Processing Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 320 - Dues & Memberships | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 411 - Data Processing Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 435 - Office Supplies | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72510 - Fiscal Services | Automatically generated budget entry |
| **Line Item Number:** | 701 - Administration Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 72510 - Fiscal Services:** | $39.00 |
| **Total for all other Account Numbers:** | $988.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72520 - Human Resources/Personnel - $37.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item** | 189 - Other Salaries & Wages | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 196 - In-Service Training | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 302 - Advertising | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 317 - Data Processing Services | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 320 - Dues & Memberships | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 411 - Data Processing Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 435 - Office Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |
| **Line Item Number:** | 701 - Administration Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72520 - Human Resources/Personnel | Automatically generated budget entry |

| | |
|---|---|
| **Line Item Number:** | 790 - Other Equipment |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1.00 |
| **Line Item Total:** | $1.00 |

| | |
|---|---|
| **Total for 72520 - Human Resources/Personnel:** | $37.00 |
| **Total for all other Account Numbers:** | $990.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72610 - Operation of Plant - $40.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 160 - Guards | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 166 - Custodial Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item** | 188 - Bonus Payments | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 328 - Janitorial Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 329 - Laundry Service | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 351 - Rentals | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 359 - Disposal Fees | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 407 - Coal | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 410 - Custodial Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 415 - Electricity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 423 - Fuel Oil | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 434 - Natural Gas | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 454 - Water & Sewer | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 501 - Boiler Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 502 - Building & Content Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72610 - Operation of Plant | Automatically generated budget entry |
| **Line Item Number:** | 720 - Plant Operation Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 72610 - Operation of Plant:** | $40.00 |
| **Total for all other Account Numbers:** | $987.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72620 - Maintenance of Plant - $38.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 167 - Maintenance Personnel | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item** | 189 - Other Salaries & Wages | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 329 - Laundry Service | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 335 - Maintenance & Repair Services - Building | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 338 - Maintenance & Repair Services - Vehicles | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 418 - Equipment & Machinery Parts | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 425 - Gasoline | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 426 - General Construction Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 511 - Vehicle and Equipment Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 701 - Administration Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72620 - Maintenance of Plant | Automatically generated budget entry |
| **Line Item Number:** | 717 - Maintenance Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 72620 - Maintenance of Plant:** | $38.00 |
| **Total for all other Account Numbers:** | $989.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72710 - Transportation - $50.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 142 - Mechanic(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 146 - Bus Drivers | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item** | 188 - Bonus Payments | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 196 - In-Service Training | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 311 - Contracts With Other School Systems | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 312 - Contracts With Private Agencies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 313 - Contracts With Parents | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 314 - Contracts With Public Carriers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 315 - Contracts With Vehicle Owners | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 329 - Laundry Service | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 338 - Maintenance & Repair Services - Vehicles | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 340 - Medical and Dental Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 351 - Rentals | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 412 - Diesel Fuel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 418 - Equipment & Machinery Parts | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 424 - Garage Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 425 - Gasoline | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 433 - Lubricants | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 435 - Office Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 450 - Tires & Tubes | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 453 - Vehicle Parts | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 511 - Vehicle and Equipment Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | | |

| | | |
|---|---|---|
| | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 701 - Administration Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72710 - Transportation | Automatically generated budget entry |
| **Line Item Number:** | 729 - Transportation Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

**Total for 72710 - Transportation:** $50.00

**Total for all other Account Numbers:** $977.00

| | |
|---|---|
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

72810 - Central and Other - $34.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 120 - Computer Programmer(s) | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 121 - Data Processing Personnel | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item** | 188 - Bonus Payments | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 196 - In-Service Training | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 308 - Consultants | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 317 - Data Processing Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 411 - Data Processing Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 435 - Office Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 701 - Administration Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 709 - Data Processing Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 72810 - Central and Other | Automatically generated budget entry |
| **Line Item Number:** | 790 - Other Equipment | |
| **Optional** | | |

| | |
|---|---|
| **Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1.00 |
| **Line Item Total:** | $1.00 |

| | |
|---|---|
| **Total for 72810 - Central and Other:** | $34.00 |
| **Total for all other Account Numbers:** | $993.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

73100 - Food Service - $40.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 119 - Accountants/Bookkeepers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 165 - Cafeteria Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item** | 188 - Bonus Payments | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 196 - In-Service Training | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 329 - Laundry Service | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 342 - Payments to Schools-Breakfast | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 343 - Payments to Schools-Lunch | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 344 - Payments to Schools-Other | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 345 - Payments to Schools-Other USDA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 348 - Postal Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 354 - Transportation - Other Than Students | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 421 - Food Preparation Supplies | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 422 - Food Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 435 - Office Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 451 - Uniforms | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 452 - Utilities | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 513 - Workers Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 73100 - Food Service | Automatically generated budget entry |
| **Line Item Number:** | 710 - Food Service Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 73100 - Food Service:** | $40.00 |
| **Total for all other Account Numbers:** | $987.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

73300 - Community Services - $35.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 116 - Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 163 - Educational Assistants | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 169 - Part-time Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item** | 186 - Longevity | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 188 - Bonus Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 195 - Certified Substitute Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 198 - Non-certified Substitute Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 369 - Contracts for Substitute Teachers - Certified | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 370 - Contracts for Substitute Teachers - Non-certified | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 422 - Food Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 429 - Instructional Supplies & Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 504 - Indirect Cost | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 509 - Refunds | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 722 - Regular Instruction Equipment | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73300 - Community Services | Automatically generated budget entry |
| **Line Item Number:** | 790 - Other Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 73300 - Community Services:** | $35.00 |
| **Total for all other Account Numbers:** | $992.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

73400 - Early Childhood Education - $41.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 116 - Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 162 - Clerical Personnel | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 163 - Educational Assistants | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 186 - Longevity | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item** | 188 - Bonus Payments | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 195 - Certified Substitute Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 198 - Non-certified Substitute Teachers | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 215 - On-behalf Payments to OPEB | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 307 - Communication | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 310 - Contracts With Other Public Agencies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 311 - Contracts With Other School Systems | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 312 - Contracts With Private Agencies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 330 - Lease/SBITA Payments | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item** | $1.00 | |

**Total:**

| | | |
|---|---|---|
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 355 - Travel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 369 - Contracts for Substitute Teachers - Certified | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 370 - Contracts for Substitute Teachers - Non-certified | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 422 - Food Supplies | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 429 - Instructional Supplies & Materials | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 430 - Textbooks - Electronic | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 449 - Textbooks - Bound | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 599 - Other Charges | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |

| | | |
|---|---|---|
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 614 - Principal on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 615 - Interest on SBITA | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 73400 - Early Childhood Education | Automatically generated budget entry |
| **Line Item Number:** | 790 - Other Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 73400 - Early Childhood Education:** | $41.00 |
| **Total for all other Account Numbers:** | $986.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

76100 - Regular Capital Outlay - $21.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 204 - Pensions | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 206 - Life Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item** | 208 - Dental Insurance | |

| | | |
|---|---|---|
| **Number:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 210 - Unemployment Compensation | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 211 - Local Retirement | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | | |
|---|---|---|
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 299 - Other Fringe Benefits | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 304 - Architects | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |

| | | |
|---|---|---|
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 308 - Consultants | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 321 - Engineering Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 331 - Legal Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 706 - Building Construction | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 707 - Building Improvements | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 715 - Land | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 720 - Plant Operation Equipment | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 724 - Site Development | |

| | | |
|---|---|---|
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 76100 - Regular Capital Outlay | Automatically generated budget entry |
| **Line Item Number:** | 799 - Other Capital Outlay | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 76100 - Regular Capital Outlay:** | $21.00 |
| **Total for all other Account Numbers:** | $1,006.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

82130 - Principal - $5.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 82130 - Principal | Automatically generated budget entry |
| **Line Item Number:** | 601 - Principle on Bonds | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 82130 - Principal | Automatically generated budget entry |
| **Line Item Number:** | 602 - Principle on Notes | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 82130 - Principal | Automatically generated budget entry |
| **Line Item Number:** | 610 - Principal on Leases | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 82130 - Principal | Automatically generated budget entry |
| **Line Item Number:** | 612 - Principle on Other Loans Payable | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 82130 - Principal | Automatically generated budget entry |
| **Line Item Number:** | 620 - Principle on Debt Service Contribution to Primary Government | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

**Total for 82130 - Principal:** $5.00

**Total for all other Account Numbers:** $1,022.00

| | |
|---|---|
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

82230 - Interest - $6.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 82230 - Interest | Automatically generated budget entry |
| **Line Item Number:** | 603 - Interest on Bonds | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 82230 - Interest | Automatically generated budget entry |
| **Line Item Number:** | 604 - Interest on Notes | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 82230 - Interest | Automatically generated budget entry |
| **Line Item Number:** | 611 - Interest on Leases | |
| **Optional Program** | | |

| | | |
|---|---|---|
| **Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 82230 - Interest | Automatically generated budget entry |
| **Line Item Number:** | 613 - Interest on Other Loans Payable | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 82230 - Interest | Automatically generated budget entry |
| **Line Item Number:** | 620 - Principle on Debt Service Contribution to Primary Government | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 82230 - Interest | Automatically generated budget entry |
| **Line Item** | 699 - Other Debt Service | |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $1.00 |
| **Line Item Total:** | $1.00 |

| | |
|---|---|
| **Total for 82230 - Interest:** | $6.00 |
| **Total for all other Account Numbers:** | $1,021.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

82330 - Other Debt Service - $1.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 82330 - Other Debt Service | Automatically generated budget entry |
| **Line Item Number:** | 699 - Other Debt Service | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 82330 - Other Debt Service:** | $1.00 |
| **Total for all other Account Numbers:** | $1,026.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |
| **Remaining:** | ($1,027.00) |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

99100 - Transfers Out - $2.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 99100 - Transfers Out | Automatically generated budget entry |
| **Line Item Number:** | 504 - Indirect Cost | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |
| **Account Number:** | 99100 - Transfers Out | Automatically generated budget entry |
| **Line Item Number:** | 590 - Transfers Out | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1.00 | |
| **Line Item Total:** | $1.00 | |

| | |
|---|---|
| **Total for 99100 - Transfers Out:** | $2.00 |
| **Total for all other Account Numbers:** | $1,025.00 |
| **Total for all Account Numbers:** | $1,027.00 |
| **Total Revenue:** | $0.00 |

| | |
|---|---|
| **Remaining:** | ($1,027.00) |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

Filter by Location: All - $1,027.00

| Account Number / Line Item Number | 71100 - Regular Instruction Program | 71150 - Alternative Instruction Program | 71200 - Special Education Program | 71300 - Vocational Education Program | 71400 - Student Body Education Program | 71600 - Adult Education Program | 72110 - Attendance | 72120 - Health Services | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | 72215 - Support Services/Alternative Instruction Program | 72220 - Support Services/Special Education Program | 72230 - Support Services/Vocational Education Program | 72250 - Education Technology | 72260 - Support Services/Adult Education Program | 72290 - Other Programs | 72310 - Board of Education | 72320 - Office of the Superintendent | 72410 - Office of the Principal | 72510 - Fiscal Services | 72520 - Human Resources/Personnel | 72610 - Operation of Plant | 72620 - Maintenance of Plant | 72710 - Transportation | 72810 - Central and Other | 73100 - Food Service | 73300 - Community Services | 73400 - Early Childhood Education | 76100 - Regular Capital Outlay | 82130 - Principal | 82230 - Interest | 82330 - Other Debt Service | 99100 - Transfers Out | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 101 - County Official/Administrative Officer | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | 1.00 |
| 103 - Assistant(s) | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | 1.00 |
| 104 - Principal(s) | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | 1.00 |
| 105 - Supervisor / Director | | | | | | | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | 17.00 |
| 113 - Internal Audit Personnel | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | 1.00 |
| 114 - ADA Coordinator | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | | | | 1.00 |
| 116 - Teachers | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | | | | | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | | | | | 7.00 |
| 118 - Secretary to Board | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | 1.00 |
| 119 - Accountants/Bookkeepers | | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | | | | | | | 1.00 | | | | | | | 3.00 |
| 120 - Computer Programmer(s) | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | 1.00 | | | | | | | | 2.00 |
| 121 - Data Processing Personnel | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | 1.00 | | | | | | | | 2.00 |
| 122 - Purchasing Personnel | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | 1.00 |
| 123 - Guidance Personnel | | | | | | | | | 1.00 | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | 2.00 |
| 124 - Psychological Personnel | | | | | | | | | 1.00 | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | 2.00 |
| 128 - Homebound Teachers | 1.00 | 1.00 | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3.00 |
| 129 - Librarian(s) | | | | | | | | | | 1.00 | 1.00 | | | | | | | | | | | | | | | | | | | | | | | 2.00 |
| 130 - Social Workers | | | | | | | 1.00 | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | 2.00 |
| 131 - Medical Personnel | | | | | | | | 1.00 | | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | 2.00 |
| 132 - Material Supervisor(s) | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 135 - Assessment Personnel | | | | | | | | | 1.00 | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | 2.00 |
| 136 - Audiovisual Personnel | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 137 - Education Media Personnel | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 138 - Instructional Computer Personnel | | | | | | | | | | 1.00 | 1.00 | | 1.00 | 1.00 | | | | | | | | | | | | | | | | | | | | 4.00 |
| 139 - Assistant Principal(s) | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | 1.00 |
| 142 - Mechanic(s) | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | 1.00 |
| 146 - Bus Drivers | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | 2.00 |
| 160 - Guards | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | 1.00 |
| 161 - Secretary(s) | | | | | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | | | | | | | | | | 12.00 |
| 162 - Clerical Personnel | | | | | | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | 1.00 | 1.00 | 1.00 | 1.00 | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 18.00 |
| 163 - Educational Assistants | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | 1.00 | 1.00 | | | | | | | | | | | | | | | | | 1.00 | 1.00 | | | | | 8.00 |
| 164 - Attendants | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 165 - Cafeteria Personnel | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | 1.00 |
| 166 - Custodial Personnel | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | 1.00 |
| 167 - Maintenance Personnel | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | 1.00 |
| 169 - Part-time Personnel | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | 1.00 |
| 170 - School Resource Officer | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 171 - Speech Pathologist | | | 1.00 | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | 2.00 |
| 172 - Instructional Coaches | | | | | | | | | | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | | | | | | | | | | | | | | | 4.00 |
| 186 - Longevity | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 26.00 |
| 188 - Bonus Payments | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 27.00 |
| 189 - Other Salaries & Wages | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 28.00 |
| 191 - Board and Committee Member Fees | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | 1.00 |
| 195 - Certified Substitute Teachers | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | | | | 1.00 | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | | | | | 8.00 |
| 196 - In-Service Training | | | | | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 1.00 | 1.00 | 1.00 | | | | | | | 15.00 |
| 198 - Non-certified Substitute Teachers | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | | | | 1.00 | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | | | | | 8.00 |
| 201 - Social Security | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 28.00 |
| 204 - Pensions | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 28.00 |
| 206 - Life Insurance | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 28.00 |
| 207 - Medical Insurance | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 28.00 |
| 208 - Dental Insurance | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 28.00 |
| 210 - Unemployment Compensation | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 28.00 |
| 211 - Local Retirement | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 28.00 |
| 212 - Employer Medicare | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 28.00 |
| 215 - On-behalf Payments to OPEB | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 27.00 |
| 299 - Other Fringe Benefits | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 29.00 |
| 302 - Advertising | | | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | | | | | | | | | | | | | 2.00 |
| 304 - Architects | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | 1.00 |
| 305 - Audit Services | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | 1.00 |
| 307 - Communication | | | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | 19.00 |
| 308 - Consultants | | | | | | | | | | 1.00 | | 1.00 | 1.00 | 1.00 | | | | | | | | | | | | 1.00 | | | | 1.00 | | | | 6.00 |
| 309 - Contracts With Government Agencies | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 310 - Contracts With Other Public Agencies | | | 1.00 | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | 1.00 | | | | | 3.00 |
| 311 - Contracts With Other School Systems | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 1.00 | | | 1.00 | | | | | | | | | | | | | 1.00 | | | | 1.00 | | | | | 8.00 |
| 312 - Contracts With Private Agencies | | | 1.00 | | | | | 1.00 | | 1.00 | | 1.00 | | | | | | | | | | | | | 1.00 | | | | 1.00 | | | | | 6.00 |
| 313 - Contracts With Parents | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | 1.00 |
| 314 - Contracts With Public Carriers | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | 1.00 |
| 315 - Contracts With Vehicle Owners | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | 1.00 |
| 317 - Data Processing Services | | | | | | | 1.00 | | | | | | | 1.00 | | | | | 1.00 | 1.00 | 1.00 | | | | | 1.00 | | | | | | | | 6.00 |
| 320 - Dues & Memberships | | | | | | | | | | | | | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | | | | | | | 5.00 |
| 321 - Engineering Services | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | 1.00 |
| 322 - Evaluation & Testing | | | 1.00 | | | | | | 1.00 | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | 3.00 |
| 328 - Janitorial Services | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | 1.00 |
| 329 - Laundry Service | | | | | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | 1.00 | | 1.00 | | | | | | | | 4.00 |
| 330 - Lease/SBITA Payments | 1.00 | 1.00 | 1.00 | 1.00 | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | | | 1.00 | | | | | 22.00 |
| 331 - Legal Services | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | 1.00 | | | | 2.00 |

| Account Number / Line Item Number | 71100 - Regular Instruction Program | 71150 - Alternative Instruction Program | 71200 - Special Education Program | 71300 - Vocational Education Program | 71400 - Student Body Education Program | 71600 - Adult Education Program | 72110 - Attendance | 72120 - Health Services | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | 72215 - Support Services/Alternative Instruction Program | 72220 - Support Services/Special Education Program | 72230 - Support Services/Vocational Education Program | 72250 - Education Technology | 72260 - Support Services/Adult Education Program | 72290 - Other Programs | 72310 - Board of Education | 72320 - Office of the Superintendent | 72410 - Office of the Principal | 72510 - Fiscal Services | 72520 - Human Resources/Personnel | 72610 - Operation of Plant | 72620 - Maintenance of Plant | 72710 - Transportation | 72810 - Central and Other | 73100 - Food Service | 73300 - Community Services | 73400 - Early Childhood Education | 76100 - Regular Capital Outlay | 82130 - Principal | 82230 - Interest | 82330 - Other Debt Service | 99100 - Transfers Out | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 335 - Maintenance & Repair Services - Building | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | 1.00 |
| 336 - Maintenance & Repair Services - Equipment | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | 24.00 |
| 338 - Maintenance & Repair Services - Vehicles | | | | | | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | | | | | | | | | | 2.00 |
| 340 - Medical and Dental Services | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | 1.00 |
| 342 - Payments to Schools-Breakfast | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | 1.00 |
| 343 - Payments to Schools-Lunch | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | 1.00 |
| 344 - Payments to Schools-Other | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | 1.00 |
| 345 - Payments to Schools-Other USDA | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | 1.00 |
| 348 - Postal Charges | | | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | | 18.00 |
| 350 - Internet Connectivity | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | | | | 1.00 |
| 351 - Rentals | | | | | | | | | | | | | | | | | | | | | | 1.00 | | 1.00 | | | | | | | | | | 2.00 |
| 354 - Transportation - Other Than Students | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | 1.00 |
| 355 - Travel | | | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | 21.00 |
| 356 - Tuition | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4.00 |
| 359 - Disposal Fees | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | 1.00 |
| 367 - Maintenance & Repair Services - Records | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | 1.00 |
| 369 - Contracts for Substitute Teachers - Certified | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | | | | 1.00 | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | | | | | 8.00 |
| 370 - Contracts for Substitute Teachers - Non-certified | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | | | | 1.00 | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | | | | | 8.00 |
| 399 - Other Contracted Services | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 28.00 |
| 407 - Coal | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | 1.00 |
| 410 - Custodial Supplies | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | 1.00 |
| 411 - Data Processing Supplies | | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | 1.00 | | | | 1.00 | | | | | | | | | 4.00 |
| 412 - Diesel Fuel | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | 1.00 |
| 413 - Drugs & Medical Supplies | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 415 - Electricity | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | 1.00 |
| 418 - Equipment & Machinery Parts | | | | | | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | | | | | | | | | | 2.00 |
| 421 - Food Preparation Supplies | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | 1.00 |
| 422 - Food Supplies | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | 1.00 | 1.00 | 1.00 | | | | | 4.00 |
| 423 - Fuel Oil | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | 1.00 |
| 424 - Garage Supplies | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | 1.00 |
| 425 - Gasoline | | | | | | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | | | | | | | | | | 2.00 |
| 426 - General Construction Materials | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | 1.00 |
| 429 - Instructional Supplies & Materials | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | | | | | 8.00 |
| 430 - Textbooks - Electronic | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | 7.00 |
| 432 - Library Books/Media | | | | | | | | | | 1.00 | 1.00 | | | | | | | | | | | | | | | | | | | | | | | 2.00 |
| 433 - Lubricants | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | 1.00 |
| 434 - Natural Gas | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | 1.00 |
| 435 - Office Supplies | | | | | | | | | | | | | | 1.00 | | | | 1.00 | 1.00 | 1.00 | 1.00 | | | 1.00 | 1.00 | 1.00 | | | | | | | | 8.00 |
| 437 - Periodicals | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 448 - T & I Construction Materials | | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 449 - Textbooks - Bound | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | 7.00 |
| 450 - Tires & Tubes | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | 1.00 |
| 451 - Uniforms | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | 1.00 |
| 452 - Utilities | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | 1.00 |
| 453 - Vehicle Parts | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | 1.00 |
| 454 - Water & Sewer | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | 1.00 |
| 470 - Cabling | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | | | | 1.00 |
| 471 - Software | 1.00 | 1.00 | 1.00 | 1.00 | | | 1.00 | 1.00 | 1.00 | 1.00 | | 0.00 | 1.00 | 1.00 | | | | | | | | | | | | | | | | | | | | 10.00 |
| 499 - Other Supplies and Materials | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 27.00 |
| 501 - Boiler Insurance | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | 1.00 |
| 502 - Building & Content Insurance | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | 1.00 |
| 504 - Indirect Cost | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | 1.00 | 2.00 |
| 505 - Judgments | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | 1.00 |
| 506 - Liability Insurance | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | 1.00 |
| 508 - Premium on Corporate Surety Bonds | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | 1.00 |
| 509 - Refunds | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | 1.00 |
| 510 - Trustee's Commission | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | 1.00 |
| 511 - Vehicle and Equipment Insurance | | | | | | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | | | | | | | | | | 2.00 |
| 513 - Workers Compensation | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | 1.00 | | | | | | | 2.00 |
| 524 - In-Service / Staff Development | | | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 21.00 |
| 533 - Criminal Investigation of Applicants - TBI | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | 1.00 |
| 534 - Refund to Applicant for Criminal Investigation | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | 1.00 |
| 535 - Fee Waivers | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4.00 |
| 590 - Transfers Out | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | 1.00 |
| 599 - Other Charges | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 27.00 |
| 601 - Principle on Bonds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | 1.00 |
| 602 - Principle on Notes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | 1.00 |
| 603 - Interest on Bonds | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | 1.00 |
| 604 - Interest on Notes | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | 1.00 |
| 610 - Principal on Leases | 1.00 | 1.00 | 1.00 | 1.00 | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 1.00 | | 1.00 | | | 21.00 |
| 611 - Interest on Leases | 1.00 | 1.00 | 1.00 | 1.00 | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 1.00 | | | 1.00 | | | 21.00 |
| 612 - Principle on Other Loans Payable | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | 1.00 |
| 613 - Interest on Other Loans Payable | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | 1.00 |
| 614 - Principal on SBITA | 1.00 | 1.00 | 1.00 | 1.00 | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 1.00 | | | | | 20.00 |
| 615 - Interest on SBITA | 1.00 | 1.00 | 1.00 | 1.00 | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | 1.00 | | | | | 20.00 |
| 620 - Principle on Debt Service Contribution to Primary Government | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | | 2.00 |
| 699 - Other Debt Service | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | 1.00 | 2.00 |
| 701 - Administration Equipment | | | | | | | | | | | | | | | | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | | | | | | | | | 8.00 |
| 704 - Attendance Equipment | | | | | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 706 - Building Construction | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | 1.00 |

| Account Number / Line Item Number | 71100 - Regular Instruction Program | 71150 - Alternative Instruction Program | 71200 - Special Education Program | 71300 - Vocational Education Program | 71400 - Student Body Education Program | 71600 - Adult Education Program | 72110 - Attendance | 72120 - Health Services | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | 72215 - Support Services/Alternative Instruction Program | 72220 - Support Services/Special Education Program | 72230 - Support Services/Vocational Education Program | 72250 - Education Technology | 72260 - Support Services/Adult Education Program | 72290 - Other Programs | 72310 - Board of Education | 72320 - Office of the Superintendent | 72410 - Office of the Principal | 72510 - Fiscal Services | 72520 - Human Resources/Personnel | 72610 - Operation of Plant | 72620 - Maintenance of Plant | 72710 - Transportation | 72810 - Central and Other | 73100 - Food Service | 73300 - Community Services | 73400 - Early Childhood Education | 76100 - Regular Capital Outlay | 82130 - Principal | 82230 - Interest | 82330 - Other Debt Service | 99100 - Transfers Out | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 707 - Building Improvements | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | 1.00 |
| 709 - Data Processing Equipment | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | 1.00 |
| 710 - Food Service Equipment | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | 1.00 |
| 715 - Land | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | 1.00 |
| 717 - Maintenance Equipment | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | | 1.00 |
| 720 - Plant Operation Equipment | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | 1.00 | | | | | 2.00 |
| 722 - Regular Instruction Equipment | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | 2.00 |
| 724 - Site Development | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | 1.00 |
| 725 - Special Education Equipment | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 729 - Transportation Equipment | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | | | | | | 1.00 |
| 730 - Vocational Instruction Equipment | | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 735 - Health Equipment | | | | | | | | 1.00 | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 |
| 790 - Other Equipment | | 1.00 | | | 1.00 | 1.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | | | | | | 1.00 | | | | 1.00 | | 1.00 | 1.00 | | | | | | 15.00 |
| 799 - Other Capital Outlay | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1.00 | | | | | 1.00 |
| Total | 37.00 | 37.00 | 41.00 | 37.00 | 20.00 | 27.00 | 32.00 | 33.00 | 41.00 | 48.00 | 37.00 | 41.00 | 35.00 | 40.00 | 26.00 | 1.00 | 34.00 | 34.00 | 37.00 | 39.00 | 37.00 | 40.00 | 38.00 | 50.00 | 34.00 | 40.00 | 35.00 | 41.00 | 21.00 | 5.00 | 6.00 | 1.00 | 2.00 | 1,027.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Adjusted Allocation | | 1,027.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Remaining | | 0.00 |

Related Documents

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 142 - Federal Funds**

| Optional Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| Supporting Documentation | N/A | |

Revenue

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 143 - Central Cafeteria**

| Account - Account Description ( Expand All Collapse All ) | Revenue Amount |
|---|---|
| **31000 - End of Year Equity (Reserve)** | $0.00 |
| **34200 - Non Expendible** | $0.00 |
| 34220 - Inventory | $0.00 |
| 34230 - Long-term Notes Receiveable | $0.00 |
| 34240 - Prepaid Expenses | $0.00 |
| **34500 - Restricted** | $0.00 |
| 34570 - Restricted for Operation of Non-Instructional Services | $0.00 |
| 34587 - Retirement - Hybrid Stabilization | $0.00 |
| **34600 - Committed** | $0.00 |
| 34670 - Committed for Operation of Non-Instructional Services | $0.00 |
| **34700 - Assigned** | $0.00 |
| 34770 - Assigned for Operation of Non-Instructional Services | $0.00 |
| **43000 - Charges for Current Services** | $71,189.00 |
| 43521 - Lunch Payments - Children | $0.00 |
| 43522 - Lunch Payments - Adults | $20,000.00 |
| 43523 - Income from Breakfast | $0.00 |
| 43524 - Special Milk Sales | $0.00 |
| 43525 - Ala Carte Sales | $47,000.00 |
| 43570 - Receipts from Individual Schools | $0.00 |
| 43581 - Community Service Fees - Children (Day Care) | $0.00 |
| 43582 - Community Service Fees - Adults | $0.00 |
| 43583 - TBI Criminal Background Fee | $0.00 |

| | |
|---|---|
| 43990 - Other Charges for Services | $4,189.00 |
| **44000 - Other Local Revenue** | $35,000.00 |
| **44100 - Recurring Items** | $35,000.00 |
| 44110 - Investment Income | $35,000.00 |
| 44120 - Lease/Rentals | $0.00 |
| 44130 - Sale of Materials & Supply | $0.00 |
| 44160 - Retirees' Insurance Payments | $0.00 |
| 44170 - Miscellaneous Refunds | $0.00 |
| **44500 - Nonrecurring Items** | $0.00 |
| 44530 - Sale of Equipment | $0.00 |
| 44560 - Damage Recovered from Individuals | $0.00 |
| 44570 - Contributions & Gifts | $0.00 |
| 44990 - Other Local Revenue | $0.00 |
| **46000 - State Revenues** | $11,000.00 |
| **46500 - State Education Funds** | $11,000.00 |
| 46520 - School Food Service | $11,000.00 |
| 46530 - Energy Efficient Schools Grant | $0.00 |
| 46590 - Other State Education Funds | $0.00 |
| **46800 - Other State Revenues** | $0.00 |
| 46980 - Other State Grants | $0.00 |
| 46990 - Other State Revenues | $0.00 |
| **47000 - Federal Revenues** | $1,397,524.00 |
| **47100 - Federal Through State** | $1,397,524.00 |
| 47111 - USDA School Lunch Program | $838,260.00 |
| 47112 - USDA Commodities | $56,000.00 |
| | |

| | |
|---|---|
| 47113 - Breakfast | $484,264.00 |
| 47114 - USDA - Other | $19,000.00 |
| 47115 - USDA Food Service Equipment Grant | $0.00 |
| 47590 - Other Federal Through State | $0.00 |
| **47600 - Direct Federal Government** | $0.00 |
| 47990 - Other Direct Federal Revenues | $0.00 |
| **49000 - Other Sources** | $0.00 |
| 49700 - Insurance Recovery | $0.00 |
| 49800 - Transfers In | $0.00 |
| **Total:** | $1,514,713.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 143 - Central Cafeteria**

| Account Number | Total |
|---|---|
| 72310 - Board of Education | $0.00 |
| 73100 - Food Service | $1,514,713.00 |
| 73300 - Community Services | $0.00 |
| 99100 - Transfers Out | $0.00 |
| **Total** | $1,514,713.00 |
| **Total Revenue** | $1,514,713.00 |
| **Remaining** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 143 - Central Cafeteria**

73100 - Food Service - $1,514,713.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 73100 - Food Service | |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $55,203.00 | |
| **Line Item Total:** | $55,203.00 | |
| **Account Number:** | 73100 - Food Service | |
| **Line Item Number:** | 165 - Cafeteria Personnel | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $474,617.00 | |
| **Line Item Total:** | $474,617.00 | |
| **Account Number:** | 73100 - Food Service | |
| **Line Item Number:** | 201 - Social Security | |
| **Optional Program** | | |

| | |
|---|---|
| **Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $32,848.00 |
| **Line Item Total:** | $32,848.00 |
| **Account Number:** | 73100 - Food Service |
| **Line Item Number:** | 204 - Pensions |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $53,065.00 |
| **Line Item Total:** | $53,065.00 |
| **Account Number:** | 73100 - Food Service |
| **Line Item Number:** | 206 - Life Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $720.00 |
| **Line Item Total:** | $720.00 |
| **Account Number:** | 73100 - Food Service |
| **Line Item** | 207 - Medical Insurance |

| | |
|---|---|
| **Number:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $169,539.00 |
| **Line Item Total:** | $169,539.00 |

| | |
|---|---|
| **Account Number:** | 73100 - Food Service |
| **Line Item Number:** | 208 - Dental Insurance |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $5,867.00 |
| **Line Item Total:** | $5,867.00 |

| | |
|---|---|
| **Account Number:** | 73100 - Food Service |
| **Line Item Number:** | 212 - Employer Medicare |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $7,684.00 |
| **Line Item Total:** | $7,684.00 |

| | |
|---|---|
| **Account Number:** | 73100 - Food Service |
| **Line Item Number:** | 336 - Maintenance & Repair Services - Equipment |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $3,500.00 |
| **Line Item Total:** | $3,500.00 |

| | |
|---|---|
| **Account Number:** | 73100 - Food Service |
| **Line Item Number:** | 354 - Transportation - Other Than Students |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $2,500.00 |
| **Line Item Total:** | $2,500.00 |

| | |
|---|---|
| **Account Number:** | 73100 - Food Service |
| **Line Item Number:** | 422 - Food Supplies |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $654,160.00 |

| | |
|---|---|
| **Line Item Total:** | $654,160.00 |
| **Account Number:** | 73100 - Food Service |
| **Line Item Number:** | 469 - USDA Commodities |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $22,010.00 |
| **Line Item Total:** | $22,010.00 |
| **Account Number:** | 73100 - Food Service |
| **Line Item Number:** | 499 - Other Supplies and Materials |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $17,000.00 |
| **Line Item Total:** | $17,000.00 |
| **Account Number:** | 73100 - Food Service |
| **Line Item Number:** | 524 - In-Service / Staff Development |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |

| | |
|---|---|
| **Quantity:** | 1.00 |
| **Cost:** | $2,000.00 |
| **Line Item Total:** | $2,000.00 |

| | |
|---|---|
| **Account Number:** | 73100 - Food Service |
| **Line Item Number:** | 599 - Other Charges |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $14,000.00 |
| **Line Item Total:** | $14,000.00 |

| | |
|---|---|
| **Total for 73100 - Food Service:** | $1,514,713.00 |
| **Total for all other Account Numbers:** | $0.00 |
| **Total for all Account Numbers:** | $1,514,713.00 |
| **Total Revenue:** | $1,514,713.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 143 - Central Cafeteria**

Filter by Location: All - $1,514,713.00

| Account Number<br>Line Item Number | 73100 - Food Service | Total |
|---|---|---|
| **105 - Supervisor / Director** | 55,203.00 | 55,203.00 |
| **165 - Cafeteria Personnel** | 474,617.00 | 474,617.00 |
| **201 - Social Security** | 32,848.00 | 32,848.00 |
| **204 - Pensions** | 53,065.00 | 53,065.00 |
| **206 - Life Insurance** | 720.00 | 720.00 |
| **207 - Medical Insurance** | 169,539.00 | 169,539.00 |
| **208 - Dental Insurance** | 5,867.00 | 5,867.00 |
| **212 - Employer Medicare** | 7,684.00 | 7,684.00 |
| **336 - Maintenance & Repair Services - Equipment** | 3,500.00 | 3,500.00 |
| **354 - Transportation - Other Than Students** | 2,500.00 | 2,500.00 |
| **422 - Food Supplies** | 654,160.00 | 654,160.00 |
| **469 - USDA Commodities** | 22,010.00 | 22,010.00 |
| **499 - Other Supplies and Materials** | 17,000.00 | 17,000.00 |
| **524 - In-Service / Staff Development** | 2,000.00 | 2,000.00 |
| **599 - Other Charges** | 14,000.00 | 14,000.00 |
| **Total** | 1,514,713.00 | 1,514,713.00 |
| | **Adjusted Allocation** | 1,514,713.00 |
| | **Remaining** | 0.00 |

Related Documents

**Elizabethton City Schools (101) Public District - FY 2027 - State Funds - Rev 0 - 143 - Central Cafeteria**

| Optional Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| Supporting Documentation | N/A | |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Consolidated Checklist**

Checklist cannot be viewed while the application is under review.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Overview, Cover Page, and Contacts**

**Application Contacts and Consolidated Funding Application (CFA) Roles.**

Contacts are names that are selected on the CFA Contacts page; the *LEA Data View* role allows a name to be selected.

The following Roles allow individuals to answer application questions and/or change the application status: the *LEA Authorized Representative, LEA Fiscal Representative, Consolidated Update,* and *Consolidated Director.*

**User Access**

The *Consolidated* roles or *Data View* roles can be assigned by the district user access administrators or the ePlan.Help@tn.gov team.

Click here to access the LEA user access form.

**Workflow and Notifications**

| | |
|---|---|
| **Not Started** | The application cannot be edited until the draft is started. *LEA Consolidated Update, LEA Consolidated Director, LEA Fiscal Representative,* or *LEA Authorized Representative* roles can move the application into *Draft Started* status. |
| **Draft Started** | *LEA Consolidated Update, LEA Consolidated Director, LEA Fiscal Representative,* or *LEA Authorized Representative* roles can edit the CFA in the *Draft Started* status (or *Revision Started* for revisions). |
| **Draft Completed** | The *LEA Consolidated Director* role can click *Draft Completed* (or *Revision Completed for revisions).* |
| **LEA Fiscal Representative Approved or Not Approved** | The *LEA Fiscal Representative* can click *Approved* or *Not Approved.* |
| **LEA Authorized Representative Approved or Not Approved** | The *LEA Authorized Representative* can click *Approved* or *Not Approved.* |
| **TDOE FPO Divisional Coordinator Reviewed or Returned** | The *TDOE FPO Divisional Coordinator* can click *Reviewed* or *Returned.* |
| **TDOE FPO Director Approved or Not Approved** | The *TDOE FPO Director* can click *Approved* or *Not Approved.* |

**Reimbursement Requests**

LEAs can complete reimbursement requests after the *TDOE FPO Director* has approved the application.

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**TDOE Contacts**

| | |
|---|---|
| ESSA Coordinator | Henry.LaFollette@tn.gov |
| IDEA Coordinator | Melanie.B.Lamberson@tn.gov |
| Fiscal Consultant | Taffe.Bishop@tn.gov |
| Single Sign On (SSO) | DT.Support@tn.gov |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Overview, Cover Page, and Contacts**

**LEA Information**

| *** LEA ID#** | *** LEA Name** |
|---|---|
| 101 | Elizabethton City Schools |

**LEA Official Address**

| * Street | * City |
|---|---|
| 804 S. Watauga Ave. | Elizabethton |
| * Zip Code | * Last Four Digits from the ZIP+4 Digit Postal Code |
| 37643 | 4207 |
| Phone | LEA Website |
| 423-547-8000 | ecschools.net |

**Director of Schools**

| * Name | * Email | * Phone |
|---|---|---|
| Richard VanHuss | richard.vanhuss@ecschools.net | 4235478000 |

**ESEA Director**

| * Name | * Email | * Phone |
|---|---|---|
| Danny O'Quinn | danny.oquinn@ecschools.net | 4235478000 |

**IDEA Director**

| * Name | * Email | * Phone |
|---|---|---|
| Josh Boatman | josh.boatman@ecschools.net | 4235478000 |

**SAM.GOV Information**

* SAM Registration Expiration Date

3/20/2027

* Address Listed under SAM Registration Including **ZIP+4 Postal Code**

804 S WATAUGA AVE
ELIZABETHTON, TN 37643-4207 USA

* UEI (Unique Entity Identification)

MP87VN3EF127

* Cage Code for SAM Registration

6F2R2

* Contact Personnel Name for SAM Registration

Tyler Williams

* SAM Contact Email Address

tyler.williams@ecschools.net

* Backup personnel assigned for SAM registration

Keri Howell

**Federal Funds Question**

* Will you spend $1,000,000 or more in federal funds in this fiscal year?

No

**Assurance**

☑ * The information provided above is accurate as of the date of submission of the consolidated funding application.

**Consolidated Project**

**Consolidated Project begins July 1, 2026 and ends Sept. 30, 2027***

*Tydings Amendment: Section 421(b) of the General Education Provisions Act states that any funds that are not obligated at the end of the federal funding period shall remain available for an additional 12 months.

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Overview, Cover Page, and Contacts**

| Required Contacts | |
|---|---|
| **Type** | **Contact(s)** |
| Director of Schools [Select at least 1 contact(s)] | Richard Vanhuss - 5-6 |
| ESEA Bookkeeper [Select at least 1 contact(s)] | Tyler Williams - 1-2 |
| ESEA Director [Select at least 1 contact(s)] | Daniel O'Quinn - 1-2 |
| Family Engagement Liaison [Select at least 1 contact(s)] | Lauren McInturff - 1-2<br>Daniel O'Quinn - 1-2 |
| Foster Care Point of Contact [Select at least 1 contact(s)] | Chelsie Isaacs - 1-2<br>Daniel O'Quinn - 1-2 |
| Homeless Children Liaison [Select at least 1 contact(s)] | Chelsie Isaacs - 1-2<br>Daniel O'Quinn - 1-2 |
| Homeschool Coordinator [Select at least 1 contact(s)] | Travis Thompson - 5-6 |
| IDEA Bookkeeper [Select at least 1 contact(s)] | Tyler Williams - 1-2 |
| IDEA Director [Select at least 1 contact(s)] | Joshua Boatman - 5-6 |
| IDEA, Part B Contact [Select at least 1 contact(s)] | Joshua Boatman - 5-6 |
| IDEA Preschool Contact [Select at least 1 contact(s)] | Joshua Boatman - 5-6 |
| Justice-Involved Youth Contact (Attendance Officer unless otherwise noted) [Select at least 1 contact(s)] | Travis Thompson - 5-6 |
| Migrant Liaison [Select at least 1 contact(s)] | Chelsie Isaacs - 1-2<br>Daniel O'Quinn - 1-2 |
| Private Schools Contact [Select at least 1 contact(s)] | Daniel O'Quinn - 1-2 |
| Relief Funding Contact [Select at least 1 contact(s)] | Daniel O'Quinn - 1-2 |
| Title I-A Contact [Select at least 1 contact(s)] | Daniel O'Quinn - 1-2 |
| Title I: N & D Contact [Select at least 1 contact(s)] | Daniel O'Quinn - 1-2 |
| Title II-A Contact [Select at least 1 contact(s)] | Daniel O'Quinn - 1-2 |
| Title III-EL Contact [Select at least 1 contact(s)] | Emily Hargis - 5-6<br>Daniel O'Quinn - 1-2 |
| Title IV Contact [Select at least 1 contact(s)] | Daniel O'Quinn - 1-2 |
| Title V Contact [Select at least 1 contact(s)] | Daniel O'Quinn - 1-2 |
| Treasurer or CFO [Select at least 1 contact(s)] | Tyler Williams - 1-2 |

District Assessment Information

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Overview, Cover Page, and Contacts**

**District Assessment Information URL**

The district assessment information URL is required per TCA § 49-6-6007. No later than July 31 of each year, each LEA shall post on its website information about state mandated tests and tests mandated by the LEA that shall be administered in the upcoming school year. The information shall include:

1. the name of the test,
2. the purpose and use of the test,
3. the grade or class in which the test is to be administered,
4. the tentative date or dates on which the test will be administered, and
5. how and when parents and students will be informed of the results of the test.

* District Assessment URL - *Please enter **only** the URL (link) for the LEA's assessment website.*

https://acrobat.adobe.com/id/urn:aaid:sc:US:bd1a7b1c-3992-4a08-aa4e-bc3ec840ed93

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - History Log**

| Attention Needed | Date | User | Status (S)/Comment (C) | S/C |
|---|---|---|---|---|
| | 9/8/2026 8:19:12 AM | Melanie Lamberson | Status changed to 'TDOE FPO Divisional Coordinator Reviewed'. | S |
| | 9/8/2026 8:12:12 AM | Richard Vanhuss | Status changed to 'LEA Authorized Representative Approved'. | S |
| | 9/8/2026 8:09:20 AM | Tyler Williams | Status changed to 'LEA Fiscal Representative Approved'. | S |
| | 9/8/2026 8:06:57 AM | Daniel O'Quinn | Status changed to 'Revision Completed'. | S |
| | 9/4/2026 12:32:04 PM | Henry LaFollette | Status changed to 'TDOE FPO Divisional Coordinator Returned – Revisions Needed'. | S |
| | 9/1/2026 7:28:33 AM | Richard Vanhuss | Status changed to 'LEA Authorized Representative Approved'. | S |
| | 9/1/2026 7:12:29 AM | Tyler Williams | Status changed to 'LEA Fiscal Representative Approved'. | S |
| | 9/1/2026 2:10:19 AM | John Hutchins | Status changed to 'Revision Completed'. | S |

| Attention Needed | Date | User | Status (S)/Comment (C) | S/C |
|---|---|---|---|---|
| ☐ | 7/24/2026 9:31:50 AM | Geneva Taylor | Notice of School District Name Updates in ePlan | C |

Dear Directors,

Please be advised that, between now and **July 31**, school district names in ePlan will be updated to align with the naming conventions reflected in the Tennessee Department of Education School Directory.

These changes are intended to ensure consistency across systems. During this period, users may notice district names being updated within ePlan. Some districts will experience no change, while others will see minimal changes to ensure alignment.

If you have any questions regarding these updates, please contact us at ePlan.Help@tn.gov.

Thank you,

**Geneva Taylor** | Senior Director of Data, Monitoring, and Operations
Division of Federal Programs and Oversight
Andrew Johnson Tower
710 James Robertson Parkway, Nashville, TN 37243

Geneva.Taylor@tn.gov
tn.gov/education

| Attention Needed | Date | User | Status (S)/Comment (C) | S/C |
|---|---|---|---|---|
| ☐ | 7/17/2026<br>9:24:31 AM | Brinn Obermiller | FY27 Final Allocations Loaded in ePlan<br><br>Good morning,<br><br>The Tennessee Department of Education (department) has received adjusted allocations from the U.S. Department of Education and has loaded the **FY27 final allocations** for programs under the Elementary and Secondary Education Act (ESEA) and the Individuals with Disabilities Education Act (IDEA) into the Consolidated Funding Application in ePlan.<br><br>**ESEA program allocations include:**<br><br>▪ Title I, Part A<br>▪ Title I, Part C<br>▪ Title II, Part A<br>▪ Title III, Part A<br>▪ Title IV, Part A<br>▪ Title V, Part B<br><br>**IDEA program allocations include:**<br><br>▪ IDEA, Part B<br>▪ IDEA Preschool<br><br>Additionally, LEAs that accepted additional FY25 Title IV, Part A funds will see those allocations reflected on both the *Allocations* page and within the Title IV, Part A budget in ePlan.<br><br>LEAs should review their allocations and make any necessary budget revisions over the coming weeks to ensure alignment with final funding amounts.<br><br>If our team can provide assistance or answer any questions, please do not hesitate to reach out.<br><br>TN Department of Education<br>**Kate Smitheal** \| Director of Federal Grant Oversight<br>Division of Federal Programs and Oversight<br>Andrew Johnson Tower<br>710 James Robertson Parkway, Nashville, TN 37243<br>(615) 289-6542<br>Kate.Smitheal@tn.gov<br>tn.gov/education | C |
| | 7/16/2026<br>1:47:01 PM | Maryanne Durski | Status changed to 'Revision Started'. | S |

Allocations

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Allocations**

| Allocation Type | (1) ESEA Con. Admin | (2) Title I-A CFDA: 84.010A | (3) Title I-A Neglected CFDA: 84.010A | (4) Title I-C | (5) Title I-D LEA CFDA: 84.010A | (6) Title I-D SA CFDA: 84.013A | (7) Title II-A CFDA: 84.367A | (8) Title III CFDA: 84.365A | (9) Title IV CFDA: 84.424A | (10) Title V CFDA: 84.358A | (11) School-wide Pool | (12) IDEA, Part B CFDA: 84.027A | (13) IDEA Preschool CFDA: 84.173A | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Original** | $0.00 | $717,707.20 | $33,795.37 | $0.00 | $0.00 | $0.00 | $96,854.98 | $1,958.16 | $59,805.24 | $0.00 | $0.00 | $598,006.00 | $17,877.00 | $1,526,003.95 |
| **Incoming Carryover** | $0.00 | $273,196.71 | $759.30 | $0.00 | $0.00 | $0.00 | $17,632.09 | $0.00 | $19,610.92 | $0.00 | $0.00 | $30,247.47 | $0.00 | $341,446.49 |
| **Outgoing Carryover** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Reallocated** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $3,156.60 | $0.00 | $0.00 | $0.00 | $0.00 | $3,156.60 |
| **Additional** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Released** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | ($1,958.16) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | ($1,958.16) |
| **Consortium** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Special Award** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **FER Released** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **Total** | $0.00 | $990,903.91 | $34,554.67 | $0.00 | $0.00 | $0.00 | $114,487.07 | $0.00 | $82,572.76 | $0.00 | $0.00 | $628,253.47 | $17,877.00 | $1,868,648.88 |

| Allocation Transfers | (1) ESEA Con. Admin | (2) Title I-A CFDA: 84.010A | (3) Title I-A Neglected CFDA: 84.010A | (4) Title I-C | (5) Title I-D LEA CFDA: 84.010A | (6) Title I-D SA CFDA: 84.013A | (7) Title II-A CFDA: 84.367A | (8) Title III CFDA: 84.365A | (9) Title IV CFDA: 84.424A | (10) Title V CFDA: 84.358A | (11) School-wide Pool | (12) IDEA, Part B CFDA: 84.027A | (13) IDEA Preschool CFDA: 84.173A | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **From Title I-A** | $106,000.00 | ($106,000.00) | | | | | | | | | $0.00 | | | $0.00 |
| **From Title I-A Neglected** | $500.00 | | ($500.00) | | | | | | | | | | | $0.00 |
| **From Title I-C** | $0.00 | | | $0.00 | | | | | | | $0.00 | | | $0.00 |
| **From Title I-D LEA** | $0.00 | | | | $0.00 | | | | | | | | | $0.00 |
| **From Title II-A** | $16,000.00 | Original $0.00<br>Carryover $0.00 | Original $0.00<br>Carryover $0.00 | Original $0.00<br>Carryover $0.00 | Original $0.00<br>Carryover $0.00 | Original $0.00<br>Carryover $0.00 | ($16,000.00) | Original $0.00<br>Carryover $0.00 | Original $0.00<br>Carryover $0.00 | Original $0.00<br>Carryover $0.00 | $0.00 | | | $0.00 |
| **From Title III** | $0.00 | | | | | | | $0.00 | | | $0.00 | | | $0.00 |
| **From Title IV** | $0.00 | Original $54,805.24<br>Carryover $22,767.52 | Original $0.00<br>Carryover $0.00 | Original $0.00<br>Carryover $0.00 | Original $0.00<br>Carryover $0.00 | Original $0.00<br>Carryover $0.00 | Original $0.00<br>Carryover $5,000.00 | Original $0.00<br>Carryover $0.00 | ($82,572.76) | Original $0.00<br>Carryover $0.00 | $0.00 | | | $0.00 |
| **From Title V** | $0.00 | | | | | | | | | $0.00 | $0.00 | | | $0.00 |
| **From IDEA, Part B** | | | | | | | | | | | $0.00 | $0.00 | | $0.00 |
| **Total** | $122,500.00 | $962,476.67 | $34,054.67 | $0.00 | $0.00 | $0.00 | $103,487.07 | $0.00 | $0.00 | $0.00 | $0.00 | $628,253.47 | $17,877.00 | $1,868,648.88 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - ESEA Requirements**

Hovering on a column header will display additional information about that column's data. Note that the combined limitation for indirect costs and direct administration costs does not apply to Title III, Part A and Title IV, Part A. LEAs may budget up to 2% direct administration costs as well as the applicable indirect cost rate for these two programs.

| Grant | Original Allocation | Con Admin Contribution | Con Admin % | Direct Admin | Direct % | Indirect | Indirect % | Total Admin | Total Admin % | Max Allowed Admin % |
|---|---|---|---|---|---|---|---|---|---|---|
| Title I, Part A | $772,512.44 | $106,000.00 | 13.72 % | $0.00 | 0.00 % | $3,490.52 | 0.45 % | $109,490.52 | 14.17 % | 20.00 % |
| Title I, Part A-Neglected | $33,795.37 | $500.00 | 1.48 % | $0.00 | 0.00 % | $500.00 | 1.48 % | $1,000.00 | 2.96 % | 20.00 % |
| Title I, Part C | $0.00 | $0.00 | 0.00 % | $0.00 | 0.00 % | $0.00 | 0.00 % | $0.00 | 0.00 % | 20.00 % |
| Title I, Part D LEA | $0.00 | $0.00 | 0.00 % | $0.00 | 0.00 % | $0.00 | 0.00 % | $0.00 | 0.00 % | 20.00 % |
| Title II, Part A | $96,854.98 | $16,000.00 | 16.52 % | $0.00 | 0.00 % | $954.23 | 0.99 % | $16,954.23 | 17.50 % | 20.00 % |
| Title III | $1,958.16 | $0.00 | 0.00 % | $0.00 | 0.00 % | $0.00 | 0.00 % | $0.00 | 0.00 % | 2.00 % |
| Title IV | $5,000.00 | $0.00 | 0.00 % | $0.00 | 0.00 % | $0.00 | 0.00 % | $0.00 | 0.00 % | 2.00 % |
| Title V | $0.00 | $0.00 | 0.00 % | $0.00 | 0.00 % | $0.00 | 0.00 % | $0.00 | 0.00 % | 20.00 % |

ESEA Shared Related Documents

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - ESEA Requirements**

| Required Documents |
| --- |
| This page is currently not accepting Related Documents. |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - ESEA Requirements**

The Every Student Succeeds Act (ESSA) requires that, to the extent practicable, federal education funds be used to support activities, strategies, and interventions that are evidence-based. This requirement applies across all ESSA programs, including:

- Title I, Part A
- Title I, Part C
- Title II, Part A
- Title III, Part A
- Title IV, Part A
- Title V, Part A

Under ESSA § 8102(21)(B), the term evidence-based, when used with respect to a State, LEA, or school activity, means an activity, strategy, or intervention that is supported by one of the following: strong evidence (Tier 1), moderate evidence (Teir 2), promising evidence (Teir 3), or evidence that demonstrates a rationale (Tier 4).

Please describe the process the LEA uses to ensure that ESSA program funds are used, to the greatest extent possible, for evidence-based activities. Please include the following information in the response:

* a) How do you identify and select evidence-based strategies or programs for ESSA programs and activities?

ECS is committed to ensuring that all ESSA program funds are used, to the greatest extent possible, to support evidence-based strategies and interventions that improve student outcomes. The LEA implements a systematic, multi-step process for identifying, selecting, and monitoring evidence-based programs. The LEA begins by conducting a comprehensive needs assessment to identify academic and non-academic areas requiring improvement. This process includes analysis of: Student achievement data (state assessments, benchmark assessments, subgroup performance) Attendance, behavior, and graduation data Program evaluation results Stakeholder input (teachers, administrators, families) Identified needs are prioritized to ensure alignment between funding decisions and the areas of greatest impact.

* b) How do you determine the level of evidence (1-Strong, 2-Moderate,3- Promising, or 4-Demonstrates a Rationale) associated with selected activities?

To ensure compliance with ESSA Section 8101(21), the LEA prioritizes strategies that meet one of the defined tiers of evidence (Strong, Moderate, Promising, or Demonstrates a Rationale).
The LEA identifies evidence-based programs using the following resources: TDOE guidance, program evaluations and vendor-provided research that meet ESSA evidence standards

* c) What systems or tools do you use to document, monitor, and evaluate the implementation of evidence-based practices?

ECS utilizes a comprehensive system of tools and processes to ensure that evidence-based practices are properly documented, implemented with fidelity, and evaluated for effectiveness. These systems support transparency, accountability, and continuous improvement across all ESSA-funded programs. The LEA uses multiple tools to document the selection, alignment, and implementation of evidence-based strategies, including: our CFA to record program descriptions, funding allocations, and evidence justifications, school and district improvement plans that explicitly identify evidence-based strategies aligned to student needs, curriculum maps and pacing guides to document instructional implementation, and professional development logs and agendas to track training on selected strategies.These systems ensure that all funded activities are clearly tied to identified needs and supported by evidence.

* d) How do you support staff and stakeholders in understanding and applying evidence-based requirements?

ECS implements a comprehensive support system to ensure that staff and stakeholders understand ESSA evidence-based requirements and can effectively apply them in planning, implementation, and evaluation of programs. This is accomplished through:
Professional Learning and Training - ECS provides ongoing, targeted professional development to build capacity around evidence-based practices, including:

program-specific training to ensure staff understand the research base and implementation requirements of selected strategies and administrator and instructional leader sessions focused on selecting and monitoring evidence-based interventions. These learning opportunities are differentiated based on staff roles and responsibilities.
We feel we are especially blessed to have excellent coaches and interventionists to help provide ongoing support with aligning strategies to evidence requirements, utilizing needs assessments, interpreting data, and helping teachers and admins select appropriate interventions.

More information about the ESSA Tiers of Evidence may be found here and here.

**Resources**

Click here to open the application guidance document.

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Consolidated Admin Pool**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $122,500.00 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $5,009.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $117,491.00 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $113,309.87 |
| Max Indirect Cost | $4,181.13 |

| Account Number | Total |
|---|---|
| 72210 - Support Services/Regular Instruction Program | $119,284.40 |
| 82130 - Principal | $0.00 |
| 99100 - Transfers Out | $3,215.60 |
| **Total** | $122,500.00 |
| **Adjusted Allocation** | $122,500.00 |
| **Remaining** | $0.00 |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Consolidated Admin Pool**

72210 - Support Services/Regular Instruction Program - $119,284.40

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Salary (from Title I-A, Title I-N, and Title II) for Director of Federal Programs working a 100-day contract and is 100% paid from Consolidated Admin.(.50 FTE) $55,794.00. He provides supervision for all Title I schools, Title I - N schools, and works with faculty with regard to professional development. He also oversees Title I setasides, (Homeless, Parent and Family Engagement, and the Wandell Early Learning Center), ESL, and Migrant students. |
| **Line Item Number:** | 105 - Supervisor / Director | |
| **Strategic Plan:** | Educators | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $55,794.00 | |
| **Line Item Total:** | $55,794.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Salary from Title I-A, Title I-N, and Title II for Federal Programs Secretary (.50 FTE) $27,602.00. She provides assistance to the Federal Programs Director by keeping track of inventories, purchase requests, and accounts for Title I schools, Title I - N schools. She and works to setup lodging or travel for faculty and administrators with regard to professional development. She does the same with Title I setasides (Homeless, Parent and Family Engagement, and the Wandell Early Learning Center), ESL, and Migrant students. |
| **Line Item Number:** | 161 - Secretary(s) | |
| **Strategic Plan:** | Academics | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $27,602.00 | |
| **Line Item Total:** | $27,602.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Social Security ($5,170.00) for the Federal Programs Supervisor & Secretary (.50 FTE) each. |

| | | |
|---|---|---|
| **Line Item Number:** | 201 - Social Security | |
| **Strategic Plan:** | Academics | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $5,170.00 | |
| **Line Item Total:** | $5,170.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | State Retirement ($7,162.00) for the Federal Programs Supervisor & Secretary (.50 FTE) each. |
| **Line Item Number:** | 204 - Pensions | |
| **Strategic Plan:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $7,162.00 | |
| **Line Item Total:** | $7,162.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Life Insurance ($135.00) for the Federal Programs Supervisor & Secretary (.50 FTE) each. |
| **Line Item Number:** | 206 - Life Insurance | |
| **Strategic Plan:** | | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $135.00 | |
| **Line Item Total:** | $135.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Medical Insurance ($4,681.00) for the Federal Programs Supervisor & Secretary (.50 FTE) each. |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Strategic Plan:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $4,681.00 | |
| **Line Item Total:** | $4,681.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Dental Insurance ($173.00) for the Federal Programs Director (.50 FTE), and Secretary (.50 FTE). |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Strategic Plan:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $173.00 | |
| **Line Item Total:** | $173.00 | |

| | | |
|---|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Employer Medicare ($1,209.00) for the Federal Programs Secretary (.50 FTE). |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Strategic Plan:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,209.00 | |
| **Line Item Total:** | $1,209.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Other Supplies & Materials ($5,37800) for the Federal Programs Director (.50 FTE), and Secretary (.50 FTE), which may include could copy paper, printer cartridges, computers, & other miscellaneous office supplies. |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Strategic Plan:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $5,378.00 | |
| **Line Item Total:** | $5,378.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | In-Service/Staff Development ($6,971.40) registration, lodging, meals, and travel expenses for the Director (.50 FTE) to attend Federal Programs conferences, East Tennessee Title I Conference, Family Engagement Conference, and other workshops associated with the federal programs I support. |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Strategic Plan:** | | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $6,971.40 | |
| **Line Item Total:** | $6,971.40 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Other equipment($5,009.00) for the Federal Programs Director and the Administrative Assistant. May include Printers, scanners, and monitors. |
| **Line Item Number:** | 790 - Other Equipment | |
| **Strategic Plan:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $5,009.00 | |
| **Line Item Total:** | $5,009.00 | |

| | |
|---|---|
| **Total for 72210 - Support Services/Regular Instruction Program:** | $119,284.40 |
| **Total for all other Account Numbers:** | $3,215.60 |
| **Total for all Account Numbers:** | $122,500.00 |
| **Adjusted Allocation:** | $122,500.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Consolidated Admin Pool**

99100 - Transfers Out - $3,215.60

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 99100 - Transfers Out | CA Indirect Costs $3215.60 |
| **Line Item Number:** | 504 - Indirect Cost | |
| **Strategic Plan:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $3,215.60 | |
| **Line Item Total:** | $3,215.60 | |

| | |
|---|---|
| **Total for 99100 - Transfers Out:** | $3,215.60 |
| **Total for all other Account Numbers:** | $119,284.40 |
| **Total for all Account Numbers:** | $122,500.00 |
| **Adjusted Allocation:** | $122,500.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Consolidated Admin Pool**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $122,500.00 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $5,009.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $117,491.00 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $113,309.87 |
| Max Indirect Cost | $4,181.13 |

Filter by Location: All - $122,500.00

| Account Number<br>Line Item Number | 72210 - Support Services/Regular Instruction Program | 99100 - Transfers Out | Total |
|---|---|---|---|
| **105 - Supervisor / Director** | 55,794.00 | | 55,794.00 |
| **161 - Secretary(s)** | 27,602.00 | | 27,602.00 |
| **201 - Social Security** | 5,170.00 | | 5,170.00 |
| **204 - Pensions** | 7,162.00 | | 7,162.00 |
| **206 - Life Insurance** | 135.00 | | 135.00 |
| **207 - Medical Insurance** | 4,681.00 | | 4,681.00 |
| **208 - Dental Insurance** | 173.00 | | 173.00 |
| **212 - Employer Medicare** | 1,209.00 | | 1,209.00 |
| **499 - Other Supplies and Materials** | 5,378.00 | | 5,378.00 |
| **504 - Indirect Cost** | | 3,215.60 | 3,215.60 |
| **524 - In-Service / Staff Development** | 6,971.40 | | 6,971.40 |
| **790 - Other Equipment** | 5,009.00 | | 5,009.00 |
| **Total** | 119,284.40 | 3,215.60 | 122,500.00 |
| | | **Adjusted Allocation** | 122,500.00 |

| Account Number | 72210 - Support Services/Regular Instruction Program | 99100 - Transfers Out | Total |
|---|---|---|---|
| Line Item Number | | | |
| | | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Consolidated Admin Pool**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $122,500.00 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $5,009.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $117,491.00 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $113,309.87 |
| Max Indirect Cost | $4,181.13 |

Filter by Location: All - $122,500.00

| Account Number<br>Line Item Number | 72210 - Support Services/Regular Instruction Program | 99100 - Transfers Out | Total |
|---|---|---|---|
| **105 - Supervisor / Director** | 55,794.00 | | 55,794.00 |
| **161 - Secretary(s)** | 27,602.00 | | 27,602.00 |
| **201 - Social Security** | 5,170.00 | | 5,170.00 |
| **204 - Pensions** | 7,162.00 | | 7,162.00 |
| **206 - Life Insurance** | 135.00 | | 135.00 |
| **207 - Medical Insurance** | 4,681.00 | | 4,681.00 |
| **208 - Dental Insurance** | 173.00 | | 173.00 |
| **212 - Employer Medicare** | 1,209.00 | | 1,209.00 |
| **499 - Other Supplies and Materials** | 5,378.00 | | 5,378.00 |
| **504 - Indirect Cost** | | 3,215.60 | 3,215.60 |
| **524 - In-Service / Staff Development** | 6,971.40 | | 6,971.40 |
| **790 - Other Equipment** | 5,009.00 | | 5,009.00 |
| **Total** | 119,284.40 | 3,215.60 | 122,500.00 |
| | | **Adjusted Allocation** | 122,500.00 |

| Account Number | 72210 - Support Services/Regular Instruction Program | 99100 - Transfers Out | Total |
|---|---|---|---|
| Line Item Number | | | |
| | | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Consolidated Admin Pool**

## Budget Tag Summary

| Tag Group | Tag | Budget Amount |
|---|---|---|
| Strategic Plan | Academics | $32,772.00 |
| Strategic Plan | Educators | $55,794.00 |
| Strategic Plan | Student Readiness | $0.00 |

9/9/2026 6:18:15 PM

Program Details

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Consolidated Admin Pool**

*** Provide a description of the reasonable and necessary administrative activities and personnel (including travel, supplies, and equipment used to administer the grant programs included). All programs contributing funds to the consolidated administration pool must be administered with these funds. Funds in this pool may NOT be used to administer grant programs that have not contributed to the pool. All information described must match information in the consolidated administration budget and personnel table.**

The Director of Federal Programs oversees all applicable Title programs, whether they receive federal funds, or are administered through local funds. He works to ensure Title I funds are disseminated to the schools and used to fund supplemental materials, and programs, and staff development in order to level the playing field for those at-risk students.He also works closely with the building administrators, Learning Leaders, school interventionists, & the Curriculum Supervisor to determine the areas & subgroups (in each Title I school) that need additional support. Programs and staff development will focus on research-based programs designed to help our teachers provide the instruction that will help students achieve proficiency on challenging state academic achievement standards. Quarterly Title I Principal Meetings are held so that information gathered at state and local meetings may be provided to the principals so they may share it with their staff. Principals also share with (the director) the decisions that are made in their Title I Leadership Team Meetings. This discussion focuses on the shared decision-making that is taking place at each school regarding their Title I funds and Parent and Family Engagement opportunities. Trainings attended by the Federal Programs Director are disseminated to the Title I school administrative team, who will in-turn, share the information with staff members. The Director of Federal Programs travels to the Federal Programs Conference, occasionally to the LEAD Conference, and to the East Tennessee Federal Programs Conference in order to be better informed and mindful of best practices that are being utilized across the state. Information is then shared with our administrative team. Title II funds are provided for staff development in all of our schools that focuses on researched-based proven strategies for success. Teachers and administrators benefit from the use of these funds to aid them in working with struggling students in their classroom. Title I - N funds are administered as we work with the two neglected facilities within our district. The Federal Programs Director has numerous meetings with the leadership to ensure that the funds they receive are administered appropriately. The Homeless, Parent and Family Engagement, and WELC setasides in Title I are also a big part of what I oversee. Ensuring that barriers are removed from enrolling, involving parents in their child's education, and early learning are also overseen by the Federal Programs Director.

The Federal Programs Secretary provides assists to the Federal Programs Director by keeping track of inventories, purchase requests, and accounts for Title I schools, Title I - N schools. She also works to setup lodging or travel for faculty and administrators with regard to professional development. She does the same with Title I setasides (Homeless, Parent and Family Engagement, and the Wandell Early Learning Center), ESL, and Migrant students.

Consolidated Admin funding pays 50% of the Director of Federal Programs salary, 50% of his secretaries salary, and a $5,000.00 stipend for a former administrator to provide consultation to the new director (as needed). For the secretary, the other 50% comes from our General Purpose budget. The federal funds that make up the Consolidated Admin. budget ($122,500.00) are as follows: Title I - A ($106,000.00), Title I - N ($500.00), & Title II - A ($16,000.00).

**Systemwide Administration - (Usually personnel working in the central office)**

| | Headcount | FTE |
|---|---|---|
| **Administration** | 1.00 | 0.50 |
| **Resource Specialist** | | |
| **Program / Project Director** | | |

| | | |
|---|---|---|
| **Other (specify)**<br>Administrative Assistant | 1.00 | 0.50 |
| **Other (specify)**<br>Administrative Consultant | 1.00 | 0.02 |
| **Total** | 3.00 | 1.02 |

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $962,476.67 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $109,000.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $853,476.67 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $823,104.13 |
| Max Indirect Cost | $30,372.54 |

| Account Number | Total |
|---|---|
| 71100 - Regular Instruction Program | $804,203.00 |
| 71150 - Alternative Instruction Program | $0.00 |
| 71200 - Special Education Program | $0.00 |
| 72120 - Health Services | $0.00 |
| 72130 - Other Student Support | $38,454.00 |
| 72210 - Support Services/Regular Instruction Program | $116,329.15 |
| 72250 - Education Technology | $0.00 |
| 72410 - Office of the Principal | $0.00 |
| 72520 - Human Resources/Personnel | $0.00 |
| 72610 - Operation of Plant | $0.00 |
| 72710 - Transportation | $0.00 |
| 73100 - Food Service | $0.00 |
| 73400 - Early Childhood Education | $0.00 |
| 82130 - Principal | $0.00 |
| 99100 - Transfers Out | $3,490.52 |
| **Total** | $962,476.67 |
| **Adjusted Allocation** | $962,476.67 |
| **Remaining** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

71100 - Regular Instruction Program - $804,203.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | Teacher (1.0 Total FTE):<br>WELC: Salary for 1 teacher (1.0 FTE) from the Preschool Setaside $66,321.00 |
| **Line Item Number:** | 116 - Teachers | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Preschool | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $66,321.00 | |
| **Line Item Total:** | $66,321.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Educational Assistants ( 3.68 FTE Total):<br><br>Salaries for full and part time assistants detailed below:<br><br>HME: $20,217.00<br><br>2 part-time Title I assistants (.67 each = 1.34 FTE)<br><br>ESE: $27,954.00<br><br>2 part-time Title I assistants (.67 each = 1.34 FTE)<br><br>WSE: $20,817.00 |
| **Line Item Number:** | 163 - Educational Assistants | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | 1 full- time Title I assistant (1.0 FTE) |
| **Cost:** | $68,988.00 | |
| **Line Item Total:** | $68,988.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Instructional Interventionists (3.0 Total FTE):<br><br>Salaries for Interventionists detailed below:<br><br>HME - $167,004.00 (2.0 FTE Total),<br><br>1 Math Interventionist (1.0 FTE),<br>1 Reading Interventionist (1.0 FTE)<br><br>ESE - $85.021.00(1.0 FTE Total),<br><br>1 Math/Reading Interventionist (1.0 FTE)<br><br>The school system has placed one teacher (Instructional Interventionist/Coach) at each elementary to serve struggling students in all grades and in all subject areas, especially those testing in the bottom 10% or might otherwise fall through the cracks.<br><br>The 3 Instructional interventionists (paid from Title I), will work specifically with at-risk students in the specific subject-area they are assigned. These individuals are supplemental, as the school system would not be able to afford them in the absence of federal funds. |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Strategic Plan:** | Academics | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $252,025.00 | |
| **Line Item Total:** | $252,025.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Social Security (6.68 Total FTE):<br><br>ESE: $7,004.00 Interventionists (2.34 FTE Total),<br><br>1 Math/Reading Interventionist (1.0 FTE),<br>2 part time Title I assistants (.67 FTE each = 1.34), and<br><br>HME: $11,606.00 (3.34 FTE Total)<br><br>1 Math Interventionist (1.0 FTE),<br>1 Reading Interventionist (1.0 FTE),<br>2 part-time Title I assistants (.67 each = 1.34 FTE)<br><br>WSE: $1,291.00 (1.00 FTE Total)<br><br>1 full-time Title I assistant (1.0 FTE) |
| **Line Item Number:** | 201 - Social Security | |
| **Strategic Plan:** | Academics | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $19,901.00 | |
| **Line Item Total:** | $19,901.00 | |

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|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | Social Security for Teacher detailed below:<br><br>WELC: $4,112.00 (1.0 FTE Total)<br><br>1 teacher (1.0 FTE each) from the Preschool Setaside |
| **Line Item Number:** | 201 - Social Security | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Preschool | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $4,112.00 | |
| **Line Item Total:** | $4,112.00 | |

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|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | State Retirement: (4.0 FTE Total)<br><br>ESE: $9,988.00 (1.0 FTE Total)<br><br>1 Math/Reading Interventionist (1.0 FTE),<br><br>HME: $14,899.00<br>1 Math Interventionist (1.0 FTE),<br>1 Reading Interventionist (1.0 FTE)<br><br>WSE: $2,729.00 (1.0 FTE Total)<br><br>1 Full-time Title I Assistant (1.0 FTE) |
| **Line Item Number:** | 204 - Pensions | |
| **Strategic Plan:** | Academics | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

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|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $27,616.00 | |
| **Line Item Total:** | $27,616.00 | |

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|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | Retirement for Teachers and full-time assistants detailed below:<br><br>WELC: $4,211.00 (1.0 FTE)<br><br>1 teacher (1.0 FTE) from the Preschool Setaside |
| **Line Item Number:** | 204 - Pensions | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Preschool | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $4,211.00 | |
| **Line Item Total:** | $4,211.00 | |

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|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | Life Insurance: (6.68 FTE TOTAL)<br><br>Life Insurance for full-time staff detailed below:<br><br>ESE: $135.00 (2.34 FTE Total)<br><br>1 Math Interventionist (1.0 FTE), and<br>2 part-time assistant (1.34 FTE),<br><br>HME: $432.00 (3.34 FTE Total)<br><br>1 Math Interventionist (1.0 FTE),<br>1 Reading Interventionist (1.0 FTE), and<br>2 full-time Title I assistants (1.34 FTE) |
| **Line Item Number:** | 206 - Life Insurance | |
| **Strategic Plan:** | Academics | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |

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|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | WSE: $54.00 (1.0 FTE Total) |
| **Cost:** | $621.00 | 1 full-time Title I Assistant (1.0 FTE) |
| **Line Item Total:** | $621.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | WELC: $108.00 (1.0 FTE Total) |
| **Line Item Number:** | 206 - Life Insurance | 1 teacher (1.0 FTE) from the Preschool Setaside. |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Preschool | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $108.00 | |
| **Line Item Total:** | $108.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Medical insurance: (4.0 FTE Total) |
| **Line Item Number:** | 207 - Medical Insurance | Medical Insurance for full-time staff detailed below (8 FTE) : |
| **Strategic Plan:** | Academics | ESE: $16,800.00 (3.0 FTE Total)<br><br>1 Math Interventionist (1.0 FTE)<br>2 full-time Title I assistants (1 FTE each) |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | HME: $29,393.00 (4.0 FTE Total) |
| **Optional Program Code:** | | 1 Math Interventionist (1.0 FTE),<br>1 Reading Interventionist (1.0 FTE)<br>1 full-time Title I assistant (1.0 FTE) and |

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|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | 1 full-time computer lab assistant (1.0 FTE)<br><br>WSE: $9,539.00 (1.0 FTE Total)<br><br>1 full-time Title I Assistant (1.0 FTE) |
| **Quantity:** | 1.00 | |
| **Cost:** | $55,732.00 | |
| **Line Item Total:** | $55,732.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | WELC: $9,927.00 (1.0 FTE Total)<br><br>1 teacher (1.0 FTE) from the Preschool Setaside, |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Preschool | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $9,927.00 | |
| **Line Item Total:** | $9,927.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Dental Insurance: (45.0 FTE Total)<br><br>Dental Insurance for full-time employees:<br><br>ESE: $526.00 (1.0 FTE Total)<br><br>1 Math Interventionist (1.0 FTE)<br><br>HME: $1,544.00 (2.0 FTE Total)<br><br>1 Math Interventionist (1.0 FTE),<br>1 Reading Interventionist (1.0 FTE), |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program** | | |

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|---|---|---|
| **Code:** | | WSE: $351.00 (1.0 FTE Total)<br><br>1 Full-time Title I Assistant (1.0 FTE) |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $2,421.00 | |
| **Line Item Total:** | $2,421.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | WELC: $351.00 (1.0 FTE Total)<br><br>1 teacher (1.0 FTE) from the Preschool Setaside, |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Preschool | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $351.00 | |
| **Line Item Total:** | $351.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Medicare: ($4,397.00) 6.68 FTE<br><br>Medicare for Teachers and assistants detailed below:<br><br>ESE: $1,639.00 (2.34 FTE Total)<br>1 Math Interventionist (1.0 FTE), and<br>2 part time Title I assistants(1.34 FTE)<br><br>HME: $2,716.00 (3.34 FTE Total)<br>1 Math Interventionist (1.0 FTE),<br>1 Reading Interventionist (1.0 FTE),<br>2 Part-time Title I assistants (1.34 FTE) |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Strategic Plan:** | Academics | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional** | | |

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|---|---|---|
| **Program Code:** | | WSE: $302.00 (1.00 FTE Total)<br>1 Full-time Title I assistant 1.0 FTE) |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $4,657.00 | |
| **Line Item Total:** | $4,657.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | WELC: $962.00 (1.0 FTE)<br>1 teacher (1.0 FTE) from the Preschool Setaside |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Preschool | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $962.00 | |
| **Line Item Total:** | $962.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Instructional supplies and materials (could include copy paper, ink cartridges, software and apps for student use, manipulatives, & supplemental classroom instructional materials, and computers). Specifically HME is looking to address ELA concerns in lower grades by trying to focus on phonemic awareness. They have looked into programs and materials to try and supplement the current ELA program. Total Funds: $176,250.00.<br>Funds are allocated to each elementary as follows:<br><br>ESE ($70,000.00)<br>HME ($78,000.00)<br>WSE ($21,000.00) |
| **Line Item Number:** | 429 - Instructional Supplies & Materials | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional** | | |

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|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $169,000.00 | |
| **Line Item Total:** | $169,000.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Instructional supplies and materials (could include copy paper, ink cartridges, software and apps for student use, manipulatives, & supplemental classroom instructional materials, and computers). Specifically looking to purchase outdated learning centers. Allocation:<br><br>WELC ($8,250.00) |
| **Line Item Number:** | 429 - Instructional Supplies & Materials | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Preschool | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $8,250.00 | |
| **Line Item Total:** | $8,250.00 | |
| **Account Number:** | 71100 - Regular Instruction Program | Regular instructional equipment for the 3 Title I school-wide elementary schools. For purchasing replacement items for "worn out" and non-functioning classroom printers, projectors, elmos, and other equipment used to enhance student learning. May be used for purchasing virtual reality headsets for use with geography and history lessons, to take virtual field trips, and enhance student learning.<br><br>ESE ($35,000.00)<br>HME ($50,000.00)<br>WSE ($14,000.00) |
| **Line Item Number:** | 722 - Regular Instruction Equipment | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |

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|---|---|
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $99,000.00 |
| **Line Item Total:** | $99,000.00 |

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|---|---|
| **Account Number:** | 71100 - Regular Instruction Program |
| **Line Item Number:** | 722 - Regular Instruction Equipment |
| **Strategic Plan:** | |
| **LEA Set Asides:** | Preschool |
| **Admin Costs:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $10,000.00 |
| **Line Item Total:** | $10,000.00 |

Regular instructional equipment for Wandell Early Learning Center (WELC) preschool. For purchasing replacement items for "worn out" and non-functioning classroom printers, projectors, elmos, and other equipment used to enhance student learning. May be used for purchasing virtual reality headsets for use with geography and history lessons, to take virtual field trips, and enhance student learning. Setaside for Regular Instructional Equipment is:

WELC ($10,000.00).

| | |
|---|---|
| **Total for 71100 - Regular Instruction Program:** | $804,203.00 |
| **Total for all other Account Numbers:** | $158,273.67 |
| **Total for all Account Numbers:** | $962,476.67 |
| **Adjusted Allocation:** | $962,476.67 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

72130 - Other Student Support - $38,454.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72130 - Other Student Support | Additional Parent Involvement Setaside: Other supplies and materials for Parent Involvement for the 3 Title I elementary schools. For materials and copies (handouts and agendas) pertaining to parent involvement and grade-level parent meetings, and light refreshments (drinks and snacks) due to most meetings being held in the early evening around (dinner time). |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Additional Parent and Family Engage... | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $15,334.88 | |
| **Line Item Total:** | $15,334.88 | |
| **Account Number:** | 72130 - Other Student Support | Additional Parent Involvement Setaside: $6,000.00 (.15 FTE each) 3 $1,000.00 stipends for 3 school-level Parent Involvement Coordinators and 1 System-level Parent-Involvement Coordinator ($3,000.00). |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Additional Parent and Family Engage... | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $6,000.00 | |
| **Line Item Total:** | $6,000.00 | |
| **Account Number:** | 72130 - Other Student Support | Additional Parent Involvement Setaside: Social Security for 3 school-level (HME, ESE, WSE) and 1 system-level Parent Involvement Coordinators (.15 FTE each) funded from Parent Involvement setaside ($205.00). |
| **Line Item Number:** | 201 - Social Security | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Additional Parent and Family Engage... | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $205.00 | |
| **Line Item Total:** | $205.00 | |
| **Account Number:** | 72130 - Other Student Support | Additional Parent Involvement Setaside: State retirement for 3 school-level (HME, ESE, WSE) and 1 system-level Parent Involvement Coordinator (.15 FTE each) funded from Parent Involvement setaside: ($205.00). |
| **Line Item Number:** | 204 - Pensions | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Additional Parent and Family Engage... | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $205.00 | |
| **Line Item Total:** | $205.00 | |
| **Account Number:** | 72130 - Other Student Support | Additional Parent Involvement Setaside: Medicare for 3 school-level (HME, ESE, WSE) & 1 system-level Parent Involvement Coordinators (.15 FTE each) from Parent Involvement setaside ($44.00). |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Additional Parent and Family Engage... | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $44.00 | |
| **Line Item Total:** | $44.00 | |
| **Account Number:** | 72130 - Other Student Support | Other supplies and materials for Homeless students (Homeless setaside: $10,000.00). This would be supplies to aid the Federal Programs Director in documenting meetings with parents, providing copies of materials that provide information for services the family may be entitled to, copies in their native language, backpacks, and school supplies for students (based on supply lists from teachers). |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Students Experiencing Homelessness | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | |
|---|---|
| **Code:** | |
| **Quantity:** | 1.00 |
| **Cost:** | $10,000.00 |
| **Line Item Total:** | $10,000.00 |

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|---|---|
| **Account Number:** | 72130 - Other Student Support |
| **Line Item Number:** | 499 - Other Supplies and Materials |
| **Strategic Plan:** | |
| **LEA Set Asides:** | Required Parent and Family Engageme... |
| **Admin Costs:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $6,665.12 |
| **Line Item Total:** | $6,665.12 |

Required Parent Involvement ($6,665.12). for the three elementary Title I Schools. For materials and copies (handouts and agendas)pertaining to parent involvement activities and grade-level meetings. May also provide lite refreshments due to moist meetings occurring in the early evening (around dinner time).
The schools receive the following:

ESE ($2,221.71)
HME ($2,221.71)
WSE ($2,221.70)

| | |
|---|---|
| **Total for 72130 - Other Student Support:** | $38,454.00 |
| **Total for all other Account Numbers:** | $924,022.67 |
| **Total for all Account Numbers:** | $962,476.67 |
| **Adjusted Allocation:** | $962,476.67 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

72210 - Support Services/Regular Instruction Program - $116,329.15

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Rather than losing their assistants to the principals, due to budget cuts in general purpose, ESE and HME were willing to use Title I funds to keep them in place, paying 25% of each of their salaries (.25 FTE each). ESE ($20,208.00) and HME ($22,290.00). |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $42,498.00 | |
| **Line Item Total:** | $42,498.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Social Security for Assistants to the Principal:<br><br>ESE - $1,253.00<br><br>HME - $1,382.00 |
| **Line Item Number:** | 201 - Social Security | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Quantity:** | 1.00 | |
| **Cost:** | $2,635.00 | |
| **Line Item Total:** | $2,635.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | State Retirement for Assistants to the Principals:<br><br>ESE - $1,285.00<br><br>HME - $1,418.00 |
| **Line Item Number:** | 204 - Pensions | |
| **Strategic Plan:** | Educators | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $2,703.00 | |
| **Line Item Total:** | $2,703.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Life Insurance premiums for Assistants to the Principal:<br><br>ESE - $88.00<br><br>HME - $88.00 |
| **Line Item Number:** | 206 - Life Insurance | |
| **Strategic Plan:** | Educators | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $176.00 | |
| **Line Item Total:** | $176.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Medical Insurance for Assistants to the Principals:<br><br>ESE - $3,740.00<br><br>HME - $2,482.00 |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Strategic Plan:** | Educators | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $6,222.00 | |
| **Line Item Total:** | $6,222.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Dental insurance for Assistants to the Principals:<br><br>ESE - $80.00<br><br>HME - $80.00 |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Strategic Plan:** | Educators | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location** | Elizabethton City Schools (101) | |

| | | |
|---|---|---|
| **Code:** | | |
| **Quantity:** | 1.00 | |
| **Cost:** | $160.00 | |
| **Line Item Total:** | $160.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Employer Medicare for Assistants to the Principals:<br><br>ESE - $293.00<br><br>HME - $323.00 |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Strategic Plan:** | Educators | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $616.00 | |
| **Line Item Total:** | $616.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Inservice/Staff Development, hotel expenses, travel, and meals. Conferences include: Title I Conference, Tennessee Reading Conference, PIE Conference, and other State and local training opportunities.<br><br>ESE ($20,000.00)<br>HME ($24,319.15)<br>WSE ($10,000.00) |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Strategic Plan:** | Educators | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $54,319.15 | |
| **Line Item Total:** | $54,319.15 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Inservice/Staff Development, hotel expenses, travel, and meals. Conferences include LEAD conference, Title I Conference, Tennessee Reading Conference, PIE Conference, and other State and local training opportunities.<br><br>WELC (Preschool setaside: $7,000.00) |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | Preschool | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $7,000.00 | |
| **Line Item Total:** | $7,000.00 | |

| | |
|---|---|
| **Total for 72210 - Support Services/Regular Instruction Program:** | $116,329.15 |
| **Total for all other Account Numbers:** | $846,147.52 |
| **Total for all Account Numbers:** | $962,476.67 |
| **Adjusted Allocation:** | $962,476.67 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

99100 - Transfers Out - $3,490.52

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 99100 - Transfers Out | Indirect cost ($3,490.52) |
| **Line Item Number:** | 504 - Indirect Cost | |
| **Strategic Plan:** | | |
| **LEA Set Asides:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $3,490.52 | |
| **Line Item Total:** | $3,490.52 | |

| | |
|---|---|
| **Total for 99100 - Transfers Out:** | $3,490.52 |
| **Total for all other Account Numbers:** | $958,986.15 |
| **Total for all Account Numbers:** | $962,476.67 |
| **Adjusted Allocation:** | $962,476.67 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $962,476.67 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $109,000.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $853,476.67 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $823,104.13 |
| Max Indirect Cost | $30,372.54 |

Filter by Location: All - $962,476.67

| Account Number<br>Line Item Number | 71100 - Regular Instruction Program | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | 99100 - Transfers Out | Total |
|---|---|---|---|---|---|
| **116 - Teachers** | 66,321.00 | | | | 66,321.00 |
| **163 - Educational Assistants** | 68,988.00 | | 0.00 | | 68,988.00 |
| **189 - Other Salaries & Wages** | 252,025.00 | 21,334.88<br>+$15,334.88 | 42,498.00 | | 315,857.88<br>+$15,334.88 |
| **201 - Social Security** | 24,013.00 | 205.00 | 2,635.00 | | 26,853.00 |
| **204 - Pensions** | 31,827.00 | 205.00 | 2,703.00 | | 34,735.00 |
| **206 - Life Insurance** | 729.00 | 0.00 | 176.00 | | 905.00 |
| **207 - Medical Insurance** | 65,659.00 | 0.00 | 6,222.00 | | 71,881.00 |
| **208 - Dental Insurance** | 2,772.00 | 0.00 | 160.00 | | 2,932.00 |
| **212 - Employer Medicare** | 5,619.00 | 44.00 | 616.00 | | 6,279.00 |
| **429 - Instructional Supplies & Materials** | 177,250.00<br>+$135,400.00 | | | | 177,250.00<br>+$135,400.00 |
| **499 - Other Supplies and Materials** | 0.00 | 16,665.12<br>-$5,334.88 | 0.00 | | 16,665.12<br>-$5,334.88 |
| **504 - Indirect Cost** | | | | 3,490.52 | 3,490.52 |

| Account Number<br>Line Item Number | 71100 - Regular Instruction Program | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | 99100 - Transfers Out | Total |
|---|---|---|---|---|---|
| **524 - In-Service / Staff Development** | | 0.00 | 61,319.15<br>+$53,319.15 | | 61,319.15<br>+$53,319.15 |
| **722 - Regular Instruction Equipment** | 109,000.00<br>+$91,984.84 | | | | 109,000.00<br>+$91,984.84 |
| **Total** | 804,203.00<br>+$227,384.84 | 38,454.00<br>+$10,000.00 | 116,329.15<br>+$53,319.15 | 3,490.52 | 962,476.67<br>+$290,703.99 |
| | | | | **Adjusted Allocation** | 962,476.67 |
| | | | | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $962,476.67 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $109,000.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $853,476.67 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $823,104.13 |
| Max Indirect Cost | $30,372.54 |

Filter by Location: All - $962,476.67

| Account Number<br>Line Item Number | 71100 - Regular Instruction Program | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | 99100 - Transfers Out | Total |
|---|---|---|---|---|---|
| **116 - Teachers** | 66,321.00 | | | | 66,321.00 |
| **163 - Educational Assistants** | 68,988.00 | | 0.00 | | 68,988.00 |
| **189 - Other Salaries & Wages** | 252,025.00 | 21,334.88<br>+$15,334.88 | 42,498.00 | | 315,857.88<br>+$15,334.88 |
| **201 - Social Security** | 24,013.00 | 205.00 | 2,635.00 | | 26,853.00 |
| **204 - Pensions** | 31,827.00 | 205.00 | 2,703.00 | | 34,735.00 |
| **206 - Life Insurance** | 729.00 | 0.00 | 176.00 | | 905.00 |
| **207 - Medical Insurance** | 65,659.00 | 0.00 | 6,222.00 | | 71,881.00 |
| **208 - Dental Insurance** | 2,772.00 | 0.00 | 160.00 | | 2,932.00 |
| **212 - Employer Medicare** | 5,619.00 | 44.00 | 616.00 | | 6,279.00 |
| **429 - Instructional Supplies & Materials** | 177,250.00<br>+$135,400.00 | | | | 177,250.00<br>+$135,400.00 |
| **499 - Other Supplies and Materials** | 0.00 | 16,665.12<br>-$5,334.88 | 0.00 | | 16,665.12<br>-$5,334.88 |
| **504 - Indirect Cost** | | | | 3,490.52 | 3,490.52 |

| Account Number<br>Line Item Number | 71100 - Regular Instruction Program | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | 99100 - Transfers Out | Total |
|---|---|---|---|---|---|
| **524 - In-Service / Staff Development** | | 0.00 | 61,319.15<br>+$53,319.15 | | 61,319.15<br>+$53,319.15 |
| **722 - Regular Instruction Equipment** | 109,000.00<br>+$91,984.84 | | | | 109,000.00<br>+$91,984.84 |
| **Total** | 804,203.00<br>+$227,384.84 | 38,454.00<br>+$10,000.00 | 116,329.15<br>+$53,319.15 | 3,490.52 | 962,476.67<br>+$290,703.99 |
| | | | | **Adjusted Allocation** | 962,476.67 |
| | | | | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

## Budget Tag Summary

| Tag Group | Tag | Budget Amount |
|---|---|---|
| Strategic Plan | Academics | $360,552.00 |
| Strategic Plan | Educators | $64,196.15 |
| Strategic Plan | Student Readiness | $0.00 |
| LEA Set Asides | Students Experiencing Homelessness | $10,000.00 |
| LEA Set Asides | Required Parent and Family Engagement | $6,665.12 |
| LEA Set Asides | Private School Instructional Funds | $0.00 |
| LEA Set Asides | Private School Parent and Family Engagement | $0.00 |
| LEA Set Asides | Additional Parent and Family Engagement | $21,788.88 |
| LEA Set Asides | Reservation of Funds | $0.00 |
| LEA Set Asides | Professional Development | $0.00 |
| LEA Set Asides | Salary Equalization | $0.00 |
| LEA Set Asides | Extended School Day or Year | $0.00 |
| LEA Set Asides | English as a Second Language Programs | $0.00 |
| LEA Set Asides | Foster Student Transportation | $0.00 |
| LEA Set Asides | Preschool | $111,242.00 |
| LEA Set Asides | Supplemental Funds for Services to Neglected Youth | $0.00 |
| LEA Set Asides | Support for Focus and Priority Schools | $0.00 |
| Admin Costs | Direct Admin | $0.00 |
| Admin Costs | Indirect Cost | $0.00 |

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Program Details

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

**Program Administration: The reasonable and necessary costs to manage Title I in a compliant and effective manner.**

☑ **The LEA is utilizing consolidated administration to administer Title I.** Information regarding the administration of the grant can be found in the Consolidated Administration Program Details page of the consolidated funding application.

☐ **The LEA is not utilizing consolidated administration to administer Title I.** Provide a summary of how the Title I program will be administered, including the title of the staff responsible for the grant administration, the FTE(s) to be supported by Title I funds, and all other funding sources that will contribute to Title I administrative staff salaries/benefits.

**Use of Funds for PreK: For purposes of federal funding, "elementary schools" are schools serving any combination of pre-kindergarten through grade six (PreK-6) (TCA §49-6-301(a)). Indicate below whether funds from this grant will be directed to PreK students and/or instructional staff (i.e., teachers, coaches, paraprofessionals).**

☑ Check the box if the LEA uses grant funds from this program to support pre-K.

80 * How many pre-K students are served with grant funds from this program?

1 * How many instructional staff (i.e., teachers, coaches, paraprofessionals) are served with grant funds from this program?

**School-wide Planning: Each year districts are required to work with and support Title I schools in the development of school plans that align with identified priority needs, contain all required plan components, and budget school-level Title I funds. Districts are also required to review and approve Title I school-wide plans to ensure that all required components are included.**

Describe how the school actively and consistently involves all planning team members and other stakeholders in the development, implementation, and revision of the school plan throughout the year.

School improvement plans are progress monitored through the principal evaluation process. Principals are asked to provide progress reports each semester. Based upon schools' School Improvement Plans data that is progress monitored may vary. Our goal is for all of our students to master the state standards, therefore as a team we will monitor the progress of students mastery of standards by reviewing our Cyclone Checkpoint data three times a year. We will also monitor our AIMSweb data three times a year to ensure our students are making progress toward their grade level skills. Data from both of these sources along with state data (TVAAS and Achievement) allows us the ability to determine if the school is having difficulty in TIER I instruction. If it is determine that our TIER I instruction isn't making the gains necessary to move our students toward mastery, the team determines areas of need and provide differentiated professional development with job embedded coaching to help improve our TIER I instruction. Data team meetings are held every four and half weeks to determine if students need to move to Tier II instruction in order to best meet the individual students' need. To monitor instruction technology and

software we run usage reports periodically throughout the year to determine if the programs are being utilized and analyze the impact they have on student growth.

Describe the process for reviewing the effectiveness of school-wide programs.

Data, data, data! Formal and informal assessments are still used to track student and subgroup progress. Cyclone checkpoints provide valuable feedback for teachers and interventionists so they may customize instruction. Dates for all assessments can be found on our website at: https://www.ecschools.net/administration/curriculum-instruction-1

**School-wide & Targeted Assistance Programs**

* Identify the type(s) of services and supports to be provided for students with Title I funding.

- [x] Academic interventions (RTI support)
- [x] Guidance services
- [x] Social services
- [x] Behavioral services
- [ ] Nursing services
- [ ] Extended year services
- [ ] Extended day services
- [x] Academic enrichment
- [ ] Early post-secondary opportunities
- [x] Instructional technology
- [ ] Instructional software
- [x] Instructional supplies & materials
- [ ] Class-size reduction
  - # of CSR Teachers
- [ ] Other - (please specify)

* Provide a general description of the programs, services and supports selected above to be supported with Title I funds in participating schools. - (If implementing both school-wide and targeted assistance programs, include a separate description for each program type.)

School-Wide Programs (HME, ESE, & WSE)

Through meeting goals set by the building administrators, meeting benchmark tests, increasing proficiency in statewide tests, moving students through the S-Team process to ensure they are working at their potential (with assistance) and not being placed in Special Education, and utilizing staff and interventionists to assist identified students (in various levels) using the RTI2 program of intervention. We also look at school attendance, parent involvement/participation and various other programs we offer to insure that the various needs of the "whole child" are being met. Many of our students struggle with hunger issues. Our Title I schools are part of the CEP program and these students now receive breakfast and lunch free of charge. We also have a backpack buddies program that sends food home to students that might not otherwise have a decent meal over the weekend. We look at all of these factors to determine our effectiveness in providing a schoolwide program.

**Title I, Part A Parent and Family Engagement**

As required under ESSA Title I, Part A §1112(b)(7), describe the strategies the LEA will use to implement effective parent and family engagement under ESEA§1116, including the barriers that exist to greater engagement by families and how the district is addressing those barriers. How does the district ensure schools are implementing effective family engagement activities that are (1) meaningful and (2) aligned with student academic achievement in the district? Also address activities specifically designed to engage the families of historically underserved student groups (i.e. economically disadvantaged students; black, Hispanic, Native American students; English learners; migratory students; students with disabilities). Include in the response:

a) a description of the barriers that exist to greater engagement by families and how the district is addressing those barriers;

With thoughtful planning and insight for parent and family engagement, ECS reduces barriers and provides opportunities for families by hosting Family Engagement sessions throughout the school year. Some events are planned during the school day and other activities during the evenings to accommodate various work schedules for parents. ECS will provide childcare during the meetings if needed. ECS will also provide a translator or interpreter if needed.

b) the strategies being used to implement effective family and community engagement activities that are (1) meaningful and (2) aligned with student academic achievement in the district; and

With thoughtful planning and insight for parent and family engagement, ECS reduces barriers and provides opportunities for families by hosting Family Engagement sessions throughout the school year. Some events are planned during the school day and other activities during the evenings to accommodate various work schedules for parents. Our family engagement sessions include topics such as literacy, Reading 360, math development, FAFSA, CTE, and school transition information meetings with tours. The inclusion of family members with limited English proficiency, parents and family members with disabilities, and parents and family members of migratory children is given careful consideration during the planning stages and while the events are taking place.

c) a description of the activities specifically designed to engage the families of historically underserved student groups as applicable (i.e. economically disadvantaged students; black, Hispanic, Native American students; English learners; migratory students; students with disabilities).

Our educators also produce videos featuring information on essential educational topics for parents and guardians to view at their convenience. These "Tuffy PEP Talks" are short videos recorded by district leaders and teachers highlighting our curriculum, programs, and resources. The family engagement videos also offer helpful advice parents can implement at home to help their children succeed in school. Our "PEP" videos provide a means of connecting with parents that may be hesitant to come to the schools due to various cultural experiences. We intend that families may be more comfortable coming in-person to other events after viewing our resourceful video presentations.

**Funding Coordination**

Check all funding sources the LEA receives and coordinates with Title I funding in support of the district plan.

* Title I, Part C (Education of Migratory Children)
No

* Title II, Part A (Teacher & Principal Training and Recruitment)
Yes

* Title III, Part A (English Language Acquisition)
No

* Title IV, Part A (Student Support & Academic Enrichment)
No

* Title IV, Part B (21st Century Community Learning Centers)
No

* Title V, Part B, Subpart 1 (Small, Rural School Achievement)
No

* Title V, Part B, Subpart 2 (Rural & Low Income Schools)
No

* Title IX, Part C (McKinney-Vento Homeless Assistance)
Yes

* IDEA Part B (Individuals with Disabilities Act)
Yes

* IDEA Preschool
Yes

* Carl D. Perkins (Vocational Technical Education Act)
Yes

**Education Service Coordination & Integration:**

Identify the instructional programs that are coordinated and integrated with Title I services to: ensure increased program effectiveness, reduce fragmentation, and eliminate duplication.

* Head Start
No

* Even Start
No

* Other preschool programs
Yes

* Services for youth at risk of dropping out
Yes

* Career & technical education programs
Yes

* English as a second language programs

Yes

* Services for migrant or formerly migrant students

No

0 If Yes, enter the district's projected migrant student population for the current application year

* Services for children & youth in neglected & delinquent facilities

Yes

* Services for children & youth experiencing homelessness

Yes

**Needs Assessment**

1. Describe how the district is identifying and supporting schools and student groups with the most room for improvement as required under ESSA Title I, Part A §1112(b)(1)(B) and (C).

Elizabethton City Schools identifies schools and student groups with the greatest need for improvement through a comprehensive review of multiple data sources, including TCAP achievement results, TVAAS growth data, and educator survey feedback. These data points are analyzed to determine areas of academic need, achievement gaps among student groups, and opportunities for instructional improvement.

To support identified schools and student groups, the district provides ongoing, targeted professional development for both administrators and teachers focused on effective instructional practices, student engagement, and data-driven decision making. In addition, the district employs a district implementation coach and two building-level instructional coaches who provide coaching cycles, classroom support, and instructional feedback to teachers to strengthen teaching and learning practices.

At the elementary level, the district also utilizes two interventionists and a lead tutor at each school to provide targeted academic interventions and support for students identified as needing additional assistance. These supports are designed to close achievement gaps, improve student performance, and ensure all student have access to high-quality instruction and academic success opportunities.

2. As required under ESSA Title I, Part A §1112(b)(2), describe how the district will review and analyze student discipline data and take steps to reduce lost instructional time and/or disparate impact due to student discipline.

Elizabethton City Schools regularly reviews and analyzes student discipline data to identify trends, monitor equity, and reduce the loss of instructional time for all students. The district utilizes its student information system, Skyward, to track discipline incidents and generate reports related to suspensions, office referrals, attendance, and other disciplinary actions. In addition, the district reviews state-generated discipline reports to compare local data with state expectations and identify any disproportionality among student groups.
District and school administrators use this data to evaluate discipline practices and implement proactive supports designed to improve student behavior and increase time in the classroom. The district emphasizes positive behavior interventions, restorative practices, student support services, and consistent implementation of school discipline policies to reduce exclusionary discipline practices and address any disparate impact on student subgroups. Continuous monitoring of discipline data helps ensure that disciplinary actions are fair, equitable, and aligned with the district's commitment to student success and academic achievement.

3. As required under ESSA Title I, Part A?§1112(b)(8) and (10), describe how the district facilitates effective student transitions from early childhood to elementary school, elementary to middle school, and middle to high school. What steps is the district taking to address transition challenges and meet the needs of students? Include in the response.

Elizabethton City Schools facilitates effective student transitions at all grade levels by providing structured opportunities for students and families to become familiar with new school environments, staff, and expectations. The district's Pre-K program is housed within one of the elementary schools and includes four classrooms that support early learning and school readiness. As students prepare to transition to kindergarten, families are encouraged to participate in elementary school open houses and educational events throughout the year to help students become comfortable with their future school setting. In addition,

all grade levels conduct transition meetings for students with IEPs and/or Section 504 accommodations to ensure continuity of supports and services as students move between schools.

To support transitions from elementary to middle school and from middle to high school, the district provides orientation activities, school tours, and opportunities for students to meet teachers, administrators, and peers. Each spring, all fifth-grade students from the district's three elementary schools visit the middle school for a guided tour and social gatherings designed to build relationships and ease student concerns about transitioning to a new environment. Likewise, eighth-grade students participate in multiple transition activities at the high school, including school tours, orientation sessions, meetings with counselors and administrators, and freshman course registration. These efforts help address transition challenges by promoting student engagement, reducing anxiety, and ensuring students are academically and socially prepared for the next level.

4. As required under ESSA Title I, Part A §1112(b)(10), describe how the district facilitates effective student transitions from high school to postsecondary and career. What steps is the district taking to address postsecondary transition challenges and meet the needs of all students?

Elizabethton City Schools supports effective transitions from high school to postsecondary education, career pathways, and military service by providing students with a variety of opportunities to explore and prepare for life after graduation. During their junior and senior years, students participate in college tours and career exploration activities that expose them to higher education and workforce opportunities. The district also offers dual enrollment courses taught by college instructors, allowing students to earn college credit while still in high school and gain experience with postsecondary expectations. In addition, students have opportunities to participate in programs through the Tennessee College of Applied Technology (TCAT), which provides hands-on career and technical training aligned to high-demand workforce needs.

The district's counselors, teachers, and administrators work intentionally with students and families to provide individualized guidance related to college readiness, career planning, financial aid, scholarship opportunities, and workforce preparation. Elizabethton City Schools also recognizes military service as a valuable postsecondary pathway and partners with the JROTC program to connect students with military branches and recruiters to learn about service opportunities and career options. Through these partnerships, academic supports, and career readiness initiatives, the district strives to address postsecondary transition challenges and ensure that all students are prepared for success in college, careers, and civic life following graduation.

5. Describe how the district is supporting programs that coordinate and integrate academic and career and technical education content; these may incorporate work-based learning opportunities, experiential learning opportunities, and/or courses aimed at promoting skills attainment important to in-demand occupations or industries.

Elizabethton City Schools supports programs that coordinate and integrate academic and career and technical education (CTE) content by offering a variety of career-focused pathways that connect classroom learning to real-world applications and workforce needs. Students have access to CTE courses in areas such as aviation, engineering, culinary arts, nursing, pre-law, JROTC, auto mechanics, and agriculture. These programs are designed to help students develop both academic knowledge and industry-relevant technical skills while promoting career awareness, problem-solving, collaboration, and workplace readiness. Instruction within these pathways integrates rigorous academic standards with hands-on learning experiences that prepare students for postsecondary education, industry certification opportunities, military service, and future employment.

In addition to classroom instruction, the district provides students with opportunities for work-based learning, experiential learning, and career exploration activities that strengthen the connection between education and future careers. Students may participate in job shadowing, internships, industry partnerships, career and technical student organizations, and dual enrollment opportunities that allow them to gain valuable real-world experience while still in high school. The district's counselors, teachers, and administrators work collaboratively to ensure students are aware of available career pathways and are supported in selecting programs aligned to their interests, skills, and postsecondary goals. Through these efforts, Elizabethton City Schools is committed to preparing all students for success in college, careers, and lifelong learning.

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

☑ **N/A (or check areas as appropriate)**

**FY27 CFA Resources**

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Homeless Students

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

| | 2025-26 | 2026-27 |
|---|---|---|
| **Total number of homeless students enrolled in the LEA** | 27 | 27 - *FY26 estimate based on Feb. 2025. Student Count.*<br>30<br>- *Homeless Student Count* |
| **Title I, Part A homeless set aside amount** | $10,000.00 | $ 10,000.00 |
| **Title I, Part A homeless set aside per pupil amount** | $370.37 | $ 333.33 |

*** Describe how the LEA determined Title I, Part A homeless set-aside amount. In the description, explain how the LEA used its needs assessment, per-pupil ratio, and data trends to determine the amount. Also, provide detailed information on how the LEA also considers the availability and utilization of community-based organizations (CBOs) (i.e., churches, services clubs, food banks, etc).**

Our primary method has been to look at historical data. Over the past several years we have reviewed previous plans and expenditures to ensure we have adequate funding.
When we received the MV grant, we had a very difficult time utilizing the entirety of the grant funds we received. Even with our numbers growing and changing in the last few years, our expenses have been nominal. With our system providing the transportation, it has cut down on the funds needed. We have several faith-based organizations that are helpful with Homeless families. We have the Second Harvest Food Bank and other agencies and churches handing out food on different days of the week. A large portion of the needs our Homeless families have, are covered by various groups in the community.

*** Describe how the LEA prevents barriers to enrollment.**

Barriers are removed by providing training to office personnel, administrators, guidance, and teachers with respect to what they should look for when new students enroll in school. Training is provided to all staff members by Mrs. Baughman (our Homeless/Foster Liaison). Staff must also complete the SafeSchools training module on identifying Homeless students, as a part of our system compliance training, each year. Flyers and posters are placed at schools, and daycare facilities around the district. Information is also provided at each school during the registration process. Local shelters also provide information regarding our programs to parents. Information is provided to parents and students at the Back to School Bash prior to the beginning of school.

When a student or family contacts our schools, the registration process begins. If they mention they are homeless, state they are living in a hotel, shelter, camper, or with a friend, Mrs. Baughman is contacted. She speaks with the family or student (if unaccompanied) to make a determination regarding services. She

provides pamphlets explaining how she is here to help them get enrolled. She will also provide them with information pertaining to their rights and the systems obligations. Transportation is also mentioned and provided, if needed. Free meals are setup through food service. Mrs. Baughman shares information pertaining to other agencies and how they may be able to help them. She works with the families throughout the process and updates me along the way. We get them enrolled, and then worry about records and immunizations.

Tutoring services are offered along with counseling and midterm checks from our Homeless Liaison. RTI II services (Tiers 2 & 3) and special education testing and services are available as needed.

Math and Reading interventionists will work with students that need assistance. The liaison will also meet with the student frequently, to ensure classes are going well and to review midterms and end of semester scores. The homeless liaison meets with every family or unaccompanied youth to ensure enrollment is done in accordance of the law, and to help them know what services are available.

The homeless liaison also communicates with families and coordinates services with them as needed. Also, we now have additional counseling and mental health assistance for all students.

*** Describe what services, resources, and supports are provided to help close the achievement gap between homeless and non-homeless students.**

Tutoring services are offered along with counseling and midterm checks from our Homeless Liaison. RTI II services (Tiers 2 & 3) and special education testing and services are available as needed.

Math and Reading interventionists will work with students that need assistance. The liaison will also meet with the student frequently, to ensure classes are going well and to review midterms and end of semester scores. The homeless liaison meets with every family or unaccompanied youth to ensure enrollment is done in accordance of the law, and to help them know what services are available.

The homeless liaison also communicates with families and coordinates services with them as needed. Also, we now have additional counseling and mental health assistance for all students.

*** Describe what student-centered factors the LEA uses to determine the best interest of the student attending the school of origin or the local attendance area school requested by the parent, guardian, or unaccompanied youth.**

Our goal is to use a student-centered approach regarding the learner's best interest when it comes to attendance at the school of origin, or moving to a different school in a new system. Where possible, we want to be on the side of our students and parents when it comes to placement. We also work very closely with other districts in the area. Factors include: school, distance to be traveled by bus, academic success, and whether a student may lose credits while transferring.

Beyond this, we try to work with parents and honor their request.

*** Describe the transportation services that are available to homeless students and how the LEA ensures that there is no delay in getting required transportation services to students within 1-2 days of enrollment. Enrollment is defined as "attending classes and participating fully in school activities" [42 U.S.C. § 11434a(1)].**

Our district purchased a minivan for the purpose of providing transportation for homeless students. We have also purchased 4 additional vans (non-title funding) and have access to use them in the event we have multiple students to transport.

While utilizing our buses for transporting students is our preferred method, if a Homeless student is not living in close proximity to one of our bus routes, then the "MV van" (or one of the other 4 school system vans) are utilized to get the student

to school and back home until bus transportation can be arranged.

**Funding Coordination**

Check the boxes to indicate which funding sources will be coordinated with Title I, Part A Homeless set-aside funds.

- [ ] Title IX McKinney-Vento Subgrant
- [ ] Title IX McKinney-Vento Subgrant Hurricane Emergency Relief
- [x] Other - (Please specify all additional funding sources)

School system transportation funds.

**Homeless Liaison**

**The McKinney-Vento Education for Homeless Children and Youth program requires LEAs to designate a liaison and carry out required duties and requirements under Section 722(g)(3) and (6) of the McKinney-Vento Act. This position can be supported by Title I, Part A Set Aside Funds or other funding.**

Homeless Liaison -
(1) Enter the LEA homeless liaison Head Count and number of Full-Time Equivalent Staff in the Homeless Liaison fields and
(2) Enter the number of other staff supporting the homeless program by position in additional rows. Click "Add Row" to add additional lines. This information may be duplicated on the Systemwide Personnel page if the Liaison position or other staff positions are supported by Title I, Part A funding.

| | Headcount | FTE - The number of full-time equivalent LEA homeless liaisons and staff carrying out the duties of the liaison and LEA requirements under Section 722(g)(3) and (6) of the McKinney-Vento Act. |
|---|---|---|
| **Homeless liaison** | * 1 | * 0.50 |
| **Other Position:** | | |

*** The LEA is utilizing a portion of the Title I, Part A homeless set aside to support the district homeless liaison.**

- ○ Yes
- ◉ No

[ ] % **If yes, identify the percentage of funds to be used**

☑ *** Assurances**

The LEA has developed and implemented a clear, written transportation policy and dispute resolution process for students experiencing homelessness.

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

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Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

**Documents**

| Type | Document Template | Document/Link |
|---|---|---|
| (CFA TI) Foster Care Transportation Procedures [Upload at least 1 document(s)] | N/A | Foster Care Transportation Agreement |

**BID Meetings**

| | 2024-25 | 2025-26 |
|---|---|---|
| **Total number of students in foster care enrolled in the LEA** | 39 | 14 |
| **Total number of BID meetings held in the school year.** | 17 | 13 |
| **How many of the BID meetings resulted in students remaining in their school of origin?** | 0 | 1 |
| **Title I, Part A foster care transportation set aside (for the following Fiscal Year) This field will auto-populate from the District Set-Aside page.** | $0.00 | $ 0.00 |

**The LEA is utilizing Title I funds to transport children in foster care to their school of origin. (NOTE: Title I funds used for these transportation costs cannot come from the set aside for homeless students.)**

- Yes
- No

*** Assurances**

The LEA has developed and implemented clear written procedures for transporting youth in foster care to their school of origin. The transportation plan includes the following components: 1) best interest determination (BID) meeting must occur within five days of the district being notified that a child has entered foster care; 2) transportation must be in place within five days of the BID meeting; 3) process has been developed for disputing transportation and how interim transportation will be provided in the event of a dispute along with how costs will be covered in the interim; 4) plan addresses how the district will provide transportation when there is minimal or no additional cost (i.e., method, responsible party); 5) plan describes how additional costs will be addressed (Title I set-aside, general purpose fund, etc.) and 6) plan is agreed upon and signed by the LEA and DCS.

The LEA provides training to building level administrators and enrollment personnel on foster care and education stability.

In order to facilitate the educational stability of children receiving foster care services, the LEA is providing for the immediate and appropriate enrollment of each eligible student.

**FY27 CFA Resources**

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**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

**Systemwide Instruction & Support - Staff in this table are those who are supported with district-wide set aside funds (i.e. professional development, preschool, extended day) and work across multiple school sites as needed, but still report to central office. Staff assigned to one or more schools for a set period of time must be supported with funds spiraled to schools and should appear in the school-level personnel table.**

| | Headcount | FTE |
|---|---|---|
| Coaches / Consulting Teachers | | |
| Instructional Paraprofessionals | | |
| Non-Instructional Paraprofessionals | | |
| Interventionists | | |
| Parent and Family Engagement | | |
| Other (specify) | | |
| Total | 0.00 | 0.00 |

**Systemwide Administration for Districts NOT Consolidating - Staff in this table are those who work in the central office on the direct administration of the grant. If the district is consolidating funds for grant administration, no staff can be entered in this table.**

| | Headcount | FTE |
|---|---|---|
| Administration | | |
| Resource Specialist | | |
| Program / Project Director | | |
| Other (specify) | | |
| Total | 0.00 | 0.00 |

**FY27 CFA Resources**

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Personnel Details (Regular School-Year - K-12 School-level)

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

**Instructions**

1. LEAs may report Title I, Part A - Personnel Details via the table below OR the optional excel template.
2. If the LEA elects to report using the table, update the table columns below. **Do not use the Template column in the table and do not upload a template document.**
3. If the LEA elects to use the template, enter the total number of Headcount and FTE included in the template into the Template column of the table. **Do not use the other table columns.**

**Title I, Part A - Personnel Details (Regular School-Year - K-12 School-level) Optional Uploads**

| Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CFA Title I, Part A) Personnel Details (Regular School Year - K-12 School Level) | CFA Title I, Part A Personnel Details (Regular School Year - K-12 School Level) | |

**Regular School-Year - Staff in this table are those who work in Title I schools and are supported with funds spiraled to schools.**

| School Name | LEA ID - School Number | Teachers | | Paraprofessionals | | Interventionists | | School Counselors | | Parent and Family Engagement | | Other 1 - Specify Asst. Principal | | Other 2 - Specify | | Other 3 - Specify | | ☐ Check here if the LEA is reporting Headcount and FTE via the uploaded template. - Enter total FTE and HC included in the Template in the columns below. **Do not use the other table columns.** | | Grand Total | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE |
| East Side Elementary | 101-0010 | | | 2 | 2.00 | 1 | 1.00 | | | | | 1 | 0.25 | | | | | | | 4 | 3.25 |
| Elizabethton High School | 101-0015 | | | | | | | | | | | | | | | | | | | 0 | 0.00 |
| Harold McCormick Elementary | 101-0020 | | | 2 | 2.00 | 2 | 2.00 | | | | | 1 | 0.25 | | | | | | | 5 | 4.25 |
| T A Dugger Junior High School | 101-0025 | | | | | | | | | | | | | | | | | | | 0 | 0.00 |
| West Side Elementary | 101-0030 | | | 1 | 1.00 | | | | | | | | | | | | | | | 1 | 1.00 |
| Total | | 0 | 0.00 | 5 | 5.00 | 3 | 3.00 | 0 | 0.00 | 0 | 0.00 | 2 | 0.50 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 10 | 8.50 |

**FY27 CFA Resources**

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Personnel Details (Summer School - K-12 School-level)

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

**N/A**

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

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Preschool Personnel Details (School-level)

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

**N/A**

**Preschool Personnel Funded with Title I-A**

| School Name | LEA ID - School Number | FUNDING (School Allocations / District Set-Aside) | Teachers | | Paraprofessionals | | Instructional Facilitators | | Clerical | | School Counselors | | Parent and Family Engagement | | Other - Specify | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE | Headcount | FTE |
| East Side Elementary | 101-0010 | District Set-Aside | 1 | 1.00 | | | | | | | | | | | | |
| Elizabethton High School | 101-0015 | Select... | | | | | | | | | | | | | | |
| Harold McCormick Elementary | 101-0020 | Select... | | | | | | | | | | | | | | |
| T A Dugger Junior High School | 101-0025 | Select... | | | | | | | | | | | | | | |
| West Side Elementary | 101-0030 | Select... | | | | | | | | | | | | | | |
| Total | | | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

**FY27 CFA Resources**

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**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

This page is to collect information on schools within the district using Title I, Part A funds either as a district set-aside or part of a school allocation to provide services to preschool program(s).

If the district has a preschool program within a K-12 Title I school where funds are utilized (I.e. local/state/VPK) to fund the preschool program, do not complete this page.

If Title I funds are not used after funds to provide services to any of the preschools, check N/A.

☐ **N/A**

**Preschool Counts**

| School Name | LEA ID - School Number | Number of Preschool Classes Serving Title I Students Funded with Title I SW or TA | | | | Total Number of Students Enrolled in this Preschool | Total Number of Low-Income Students Enrolled in this Preschool | Percent of Students from Low-Income families | Preschool Title I Funded: Schoolwide (SW) or Targeted Assistance (TA) |
|---|---|---|---|---|---|---|---|---|---|
| | | In a Separate Location | | Serving Students in the Zone | From Multiple School Zones | | | | |
| East Side Elementary | 101-0010 | No | | | 3 | 80 | 55 | 68.75 % | SW |
| Elizabethton High School | 101-0015 | Select... | | | | | | % | Select... |
| Harold McCormick Elementary | 101-0020 | Select... | | | | | | % | Select... |
| T A Dugger Junior High School | 101-0025 | Select... | | | | | | % | Select... |
| West Side Elementary | 101-0030 | Select... | | | | | | % | Select... |
| Total | | | 0 | 0 | 3 | 80 | 55 | | |

**FY27 CFA Resources**

| |
|---|
| Click here to open the Technical Application Guide: FY27 CFA. |
| Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application |
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**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

**N/A - If your district is not using funds for class size reduction select N/A.**

**Using ESEA Funds for Class-Size Reduction**

LEAs utilizing ESEA funds for class size reduction teachers must also submit documentation that the teacher(s) hired are highly-effective by Oct. 1 each year. More information can be found here.

**FY27 CFA Resources**

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**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

**Identifying and Ranking Schools Documents**

| Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CFA TI) Identifying and Ranking Schools Supporting Documentation [Upload at least 1 document(s)] | N/A | FY27 Ranking Data |
| (CFA TI) Title I Skipped Schools Letter | N/A | |
| (CFA) Title I School-wide Waiver Approval Letter [Upload up to 1 document(s)] | N/A | Waiver request Letter |

**Low Income Data Sources - Dates of data used cannot be changed once the original CFA is approved.**

Identify the method(s) the LEA will use to identify low income students.

| | |
|---|---|
| ☑ Free/Reduced Lunch | Month & Year of Date Used 4/2026 |
| ☑ Direct Certification (for CEP and/or non-CEP schools) | Month & Year of Date Used 4/2026 |
| ☑ TANF Eligibility | Month & Year of Date Used 4/2026 |
| ☑ Medicaid | Month & Year of Date Used 4/2026 |
| ☐ Census | Month & Year of Date Used |

**Ranking & Identifying Title I Schools**

☐ Check if the LEA has a single attendance area (only one school in each grade span).

☐ Check if the LEA has less than 1,000 students enrolled.

NOTE: If any of the above are checked, all schools in the LEA are eligible for Title I services.

* Identify the ranking the LEA will use to group schools in order to make eligibility determinations:

○ District-wide ranking

◉ Grade-span ranking

Identify the method the LEA will use to identify Title I eligible schools:

☐ District-wide poverty percentage (total district poverty/total district enrollment)

☑ Grade-span poverty percentages (for each grade span, total grade span poverty/total grade span enrollment)

List the districtwide grade span poverty averages for each grade span group served

| Grade Span | Poverty Average |
|---|---|
| 1. K - 5 | 65 % |
| 2. 6 - 8 | 57.2 % |
| 3. 9 - 12 | 46.45 % |

Check all that apply:

☑ 35% rule (all schools at or above 35% poverty are eligible)

☐ The LEA will prioritize high schools with 50% or more poverty

☐ The LEA has received a waiver to implement school-wide programs in one or more schools with less than 40% poverty and waiver approval is uploaded to Related Documents.

**Schools "Skipped" in Rank Order**

For any school not served with Title I-A funds (marked as "skip school" on the School Eligibility page), indicate the amount and source of state or local supplemental funds that are used to provide services to low-achieving students in lieu of the funds that would have been provided by Title I-A. A "Skipped Schools Letter" providing justification must be uploaded to the Title I Related Documents page of this application.

| School Name | Funding Source | Amount |
|---|---|---|
| | | $ |

**FY27 CFA Resources**

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**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

The underlined items in the column headings on this page can be clicked for sorting. For example, to sort your schools alphabetically by school name, click on "School Name"

| School Name (5 Buildings) | LEA ID - School Number | First Year of Operation | School Type | Grade Span | Service | K-12 Public Enrollment | K-12 Private Attendance Area | All Students (K-12 Public Enrollment + Private Attendance Area) | Poverty Factor | K-12 Low Income Students: Public Count | Adjusted Public Count | Private Count | Total Low-Income L+M | Percent (K+M)/I | Adjusted Percent N/I | Sort Order (Asc) | Eligibility For Service | Eligibility by Other Factors | School Designation |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| A | B | C | D | E | F | G | H | I | J | K | L | M | N | O | P | Q | R | S | T |
| Harold McCormick Elementary | 101-0020 | 1966 | Public School | K,1,2,3,4,5 | SW | 345 | 0 | 345 | DC x 1.6 Multiplier | 153 | 245 | | 245 | 44.35% | 71.01% | 1 | ☑ | ☐ | None |
| East Side Elementary | 101-0010 | 1952 | Public School | PK,K,1,2,3,4,5 | SW | 351 | 0 | 351 | DC x 1.6 Multiplier | 152 | 243 | | 243 | 43.30% | 69.23% | 1 | ☑ | ☐ | None |
| West Side Elementary | 101-0030 | 1971 | Public School | K,1,2,3,4,5 | SW (waiver) | 357 | 0 | 357 | DC x 1.6 Multiplier | 81 | 130 | | 130 | 22.69% | 36.41% | 1 | ☑ | ☐ | None |
| T A Dugger Junior High School | 101-0025 | 1940 | Public School | 6,7,8 | None | 598 | 0 | 598 | DC x 1.6 Multiplier | 196 | 314 | | 314 | 32.78% | 52.51% | 2 | ☑ | ☐ | None |
| Elizabethton High School | 101-0015 | 1973 | Public School | 9,10,11,12 | None | 813 | 0 | 813 | DC x 1.6 Multiplier | 236 | 378 | | 378 | 29.03% | 46.49% | 3 | ☑ | ☐ | None |
| **Totals:** | | | | | | 2,464 | 0 | 2,464 | | 818 | 1,310 | 0 | 1,310 | 33.20% | 53.17% | | | | |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

| Required Set-Asides | Amount |
|---|---|
| ***Students Experiencing Homelessness:** (Add further details about the Homeless Set-Aside on the Homeless Students page of the application.) | 10,000.00 |
| ***Required Parent and Family Engagement for Public Schools:**<br><br>For LEAs receiving $500,000 or more in Title I allocations:<br>• 1% of your Title I allocation is $6,665.12.<br>Enter this amount as the required family engagement set-aside.<br>• Note that 90% of the public school amount (number above) is $5,998.61 and must be distributed to your schools for Parent and Family Engagement activities.<br><br>**1. Provide a clear description of how the parent and family engagement set-aside will be utilized including district- and school-level purchases, programming, instructional materials, and professional development.**<br><br>The Federal Programs Director and the Federal Programs Supervisor work hand-in-hand with the building PICs developing ideas for engaging parents, setting up school events and evenings at schools with parents. Planning centers around helping parents understand what and how their children are being taught, and how they can help their children wit the work. Testing is also a topic shared with parents and staff. Parents need to understand how their children will be tested, and what they will be tested over. Planning is also discussed for the Title I meeting in the first week of school. Professional development is offered (when available) to the building-level PICs and they, in-turn, share information with each other, and teachers in their building.<br><br>**2. Please list the schools to be impacted along with the category(ies) of each of these schools (all Title I schools, Elementary, Middle, High, Title I ATSI and Title I CSI, Title I Priority, Title I Reward):**<br>All Title I Schools benefit from the preschool program (East Side, Harold McCormick, and West Side. | 6,665.12 |
| **Additional Parent and Family Engagement for Public Schools:** (for districts with allocations less than $500,000 electing to set aside funds for FE OR districts reserving amounts above the required 1%)<br><br>**1. Provide a clear description of this Parent and Family Engagement initiative including a justification for personnel, instructional materials, professional development, and other narratives.**<br><br>Parent Involvement Coordinators will work throughout the school year to assist teachers with ideas and insight regarding Parent Involvement activities and to provide meaningful information to parents regarding the education of their children. The focus | 21,788.88 |

continues to be on Math and Reading/ELA skills that parents can help their children with at home so they may be successful at school. The coordinators will work with theFederal Programs Supervisor to set up PI meetings at each of the schools, where our Reading and Math Coaches will share information with parents regarding student testing & implementation of state standards. The focus continues to be to have a minimum of 2 Reading/ELA and 2 Math meetings (per semester) at each school for the K - 2 and 3-5 clusters after the initial Title I PI Meeting (held the first week of school).

**2. Please list the schools to be impacted along with the category(ies) of each of these schools (all Title I schools, Elementary, Middle, High, Title I ATSI and Title I CSI, Title I Priority, Title I Reward):**

All Title I Schools benefit from the preschool program (East Side, Harold McCormick, and West Side.

| Set Asides for Services to Students in Private Schools | Amount |
|---|---|
| ***Private Schools Instructional Funds:** (line I from the Equitable Services page)<br><br>Your total Private Schools Instructional Funds Amount from Budget Tags is $0.00.<br><br>**1. Provide a clear description of this initiative including a justification for personnel, instructional materials, professional development, and other narratives.**<br><br>**2. Please list the schools to be impacted along with the category(ies) of each of these schools (all Title I schools, Elementary, Middle, High, Title I Focus, Title I Priority, Title I Reward):** | 0.00 |
| ****Private Schools Parent and Family Engagement:** (line E from the Equitable Services Program Details- Title I, Part A page for LEAs receiving over $500,000 in Title I Allocations)<br><br>**1. Provide a clear description of how the parent and family engagement set-aside will be utilized including district- and school-level purchases, programming, instructional materials, and professional development.** | 0.00 |

| Additional District-wide Instructional Initiatives | Amount |
|---|---|
| **English as a Second Language Programs:**<br><br>**1. Provide a clear description of this initiative including a justification for personnel, instructional materials, professional development, and other narratives.**<br><br>**2. Please list the schools to be impacted along with the category(ies) of each of these schools (all Title I schools, Elementary, Middle, High, Title I ATSI and Title I CSI, Title I Priority, Title I Reward):** | 0.00 |
| **Extended School Day & School Year Programs:** | 0.00 |

| | |
|---|---|
| **1. Provide a clear description of this initiative including a justification for personnel, instructional materials, professional development, and other narratives.**<br>**2. Please list the schools to be impacted along with the category(ies) of each of these schools (all Title I schools, Elementary, Middle, High, Title I ATSI and Title I CSI, Title I Priority, Title I Reward):** | |
| **Foster Student Transportation:**<br>**1. Provide a clear description of this initiative including a justification for personnel, instructional materials, professional development, and other narratives.**<br>**2. Please list the schools to be impacted along with the category(ies) of each of these schools (all Title I schools, Elementary, Middle, High, Title I ATSI and Title I CSI, Title I Priority, Title I Reward):** | 0.00 |
| **Preschool Programs:**<br>**1. Provide a clear description of this initiative including a justification for personnel, instructional materials, professional development, and other narratives.**<br>This set-aside will be used to support the pre-school educational program East Side Elementary. This program serves more than 80 students in 4 classrooms. Of the 80 students, 55 are income eligible. The focus is to serve at-risk students at the earliest possible age. Currently the classrooms free and reduced lunch rate is 69%. This program houses students from all elementary zones within the city district.<br>**2. Please list the schools to be impacted along with the category(ies) of each of these schools (all Title I schools, Elementary, Middle, High, Title I ATSI and Title I CSI, Title I Priority, Title I Reward):**<br>East Side, Harold McCormick, and West Side elementary schools will benefit. | 111,242.00 |
| **Professional Development Initiative:**<br>**1. Provide a clear description of this initiative including a justification for personnel, instructional materials, professional development, and other narratives.**<br>**2. Please list the schools to be impacted along with the category(ies) of each of these schools (all Title I schools, Elementary, Middle, High, Title I ATSI and Title I CSI, Title I Priority, Title I Reward):** | 0.00 |
| **Reservation of funds for FY28 (not to exceed 15%):** Reservation of funds for FY28 (not to exceed 15%)<br>**1. Provide a clear description of this initiative including a justification for personnel, instructional materials, professional development, and other narratives.** | 0.00 |

| | |
|---|---|
| **2. Please list the schools to be impacted along with the category(ies) of each of these schools (all Title I schools, Elementary, Middle, High, Title I ATSI and Title I CSI, Title I Priority, Title I Reward):** | |
| **Salary Equalization:**<br><br>**1. Provide a clear description of this initiative including a justification for personnel, instructional materials, professional development, and other narratives.**<br><br>**2. Please list the schools to be impacted along with the category(ies) of each of these schools (all Title I schools, Elementary, Middle, High, Title I ATSI and Title I CSI, Title I Priority, Title I Reward):** | 0.00 |
| **Supplemental Funds for Services to Neglected Youth:**<br><br>**1. Provide a clear description of this initiative including a justification for personnel, instructional materials, professional development, and other narratives.**<br><br>**2. Please list the schools to be impacted along with the category(ies) of each of these schools (all Title I schools, Elementary, Middle, High, Title I ATSI and Title I CSI, Title I Priority, Title I Reward):** | 0.00 |
| ***Support for Focus and Priority Schools:**<br><br>**1. Provide a clear description of this initiative including a justification for personnel, instructional materials, professional development, and other narratives.**<br><br>**2. Please list the schools to be impacted along with the category(ies) of each of these schools (all Title I schools, Elementary, Middle, High, Title I ATSI and Title I CSI, Title I Priority, Title I Reward):** | 0.00 |
| **Total:** | 149,696.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

| Allocation Amounts | Amount |
|---|---|
| Title I-A Regular Allocation (Includes funds transferred in) | 772,512.44 |
| Carryover/Additional funds | + 295,964.23 |
| **Total Allocation Amount** | $ 1,068,476.67 |

| School Allocations | Amount |
|---|---|
| Total Allocation Amount | 1,068,476.67 |
| Subtract Total Set Asides | - 149,696.00 |
| Total Indirect Costs | - 3,490.52 |
| Total Amount Contributed to Consolidated Administration (public and private schools) | - 106,000.00 |
| Total Amount reserved for District Administration-if not using Consolidated Administration (public and private schools) | - 0.00 |
| **Total Available for School Allocations** | $ 809,290.15 |

| Per Pupil Amount (PPA) for 100% Factor | Amount |
|---|---|
| Total Available for School Allocations | 809,290.15 |
| Divide by total number of low-income students in Title I served schools (public schools) | ÷ 618.00 |
| 100% Factor | x 1.00 |
| **FINAL PPA** | $ 1,309.53 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**
**School/Attendance Area Allocation**

Average Per Pupil Amount (PPA) $ 1,309.53

| School/ Attendance Area | Sort Order | Poverty Factor | Poverty % | # of Public Low Income Students | PPA Per Low Income Student | Total PPA Amount E X F | Family Engagement | Total G + H | Include In School-Wide Pool |
|---|---|---|---|---|---|---|---|---|---|
| A | B | C | D | E | F | G | H | I | |
| Harold McCormick Elementary | 1 | DC x 1.6 Multiplier | 71.01 | 245 | 1,560.99 | 382,442.55 | 3,000.00 | 385,442.55 | ☐ |
| East Side Elementary | 1 | DC x 1.6 Multiplier | 69.23 | 243 | 1,220.99 | 296,700.57 | 3,000.00 | 299,700.57 | ☐ |
| West Side Elementary | 1 | DC x 1.6 Multiplier | 36.41 | 130 | 1,001.13 | 130,146.90 | 3,000.00 | 133,146.90 | ☐ |
| | | | **Total Low Income** | 618 | **Total Allocations** | 809,290.02 | 9,000.00 | 818,290.02 | |
| | | | | | **Remaining** | 0.13 | | | |

Related Documents

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

| Required Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CFA TI) Foster Care Transportation Procedures [Upload at least 1 document(s)] | N/A | Foster Care Transportation Agreement |
| (CFA TI) Identifying and Ranking Schools Supporting Documentation [Upload at least 1 document(s)] | N/A | FY27 Ranking Data |

| Optional Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CFA TI) Title I Skipped Schools Letter | N/A | |
| (CFA) Title I School-wide Waiver Approval Letter [Upload up to 1 document(s)] | N/A | Waiver request Letter |
| (CFA) Additional Supporting Documents | N/A | Waiver Request form for West Side<br>WSE Waiver Request Letter |
| (CFA Title I, Part A) Personnel Details (Regular School Year - K-12 School Level) | CFA Title I, Part A Personnel Details (Regular School Year - K-12 School Level) | |

Program Assurances

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A**

☑ *** The Local Educational Agency (LEA) hereby assures the State Educational Agency (SEA) that the LEA follows all regulations applicable for Title I-A, including those outlined below.**

| | |
|---|---|
| 1. | Ensure that migratory children and formerly migratory children who are eligible to receive Title I service are selected to receive services on the same basis as other children selected to receive Title I services. (1112(c)(1)) |
| 2. | Provide services to eligible children attending private elementary schools and secondary schools in accordance with section 1117, and timely and meaningful consultation with private school officials regarding Title I services. (1112(c)(2)) |
| 3. | Participate, if selected in the National Assessment of Education Progress in reading and mathematics in grades 4 and 8. (1112(c)(3)) |
| 4. | Coordinate and integrate services with other educational services at the local educational agency or individual school level, such as services for English learners, children with disabilities, migratory children, American Indian, Alaska Native, and Native Hawaiian children, and homeless children and youths, in order to increase program effectiveness, eliminate duplication and reduce fragmentation of the instructional program. (1112(c)(4)) |
| 5. | Provide for the educational stability of children in foster care by designating a foster care liaison and adhering to the guidelines, policies and procedures set forth in 14 Del. C, §202A, 14 Del. Admin. C. §903, 14 Del. Admin. C. §505 and the MOU Between the DOE, LEAs and DSCYF (effective 7/1/18) which expands upon the Title I provisions related to foster care including, but not limited to best interest decisions and transportation |
| 6. | Develop and implement clear written procedures governing how transportation to maintain children in foster care in their school of origin when in their best interest will be provided, arranged, and funded for the duration of the time in foster care. (1112(c)(5)(B)) |
| 7. | Ensure that all teachers and paraprofessionals working a program supported with funds under this part meet applicable state certification and licensure requirements, including any requirements for certification obtained through alternative routes to certification. (1112(c)(6)) |
| 8. | Ensure that services to provide early childhood education services to low-income children below the age of compulsory school attendance comply with performance standards established under 641A(a) of the Head Start Act (42 U.S.C. 9836a(a)). |
| 9. | Establish and implement a district-wide salary schedule, a policy to ensure equivalence among schools in teachers, administrators and other staff, and policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies. (1118(c)(2)(A)(iii)) |
| 10. | Demonstrate that the methodology used to allocate state and local funds to each school receiving Title I funds ensures that such schools receive all of the state and local funds it would otherwise receive if it were not receiving Title I funds. (1118(b)(2)) |
| 11. | Conduct outreach to all parents and family members and implement programs, activities, and procedures for the involvement of parents and family members in Title I programs with meaningful consultation with parents. (1116(a)(1)) |
| 12. | Jointly develop with, agree on with, and distribute to, parents and family members of Title I participating children a written parent and family engagement policy. (1116(a)(2)) |
| 13. | Conduct, with meaningful parent and family involvement, an annual revision of the content and evaluation of the effectiveness of the parent and family engagement policy in improving the academic quality of Title I schools. Use the evaluation findings to design evidence-based strategies for more effective parent involvement. (1116(a)(2)(D);1116(a)(2)(E)) |
| 14. | Involve parents and family members of Title I participating children in the decisions regarding how funds reserved for parent and family engagement are allotted for parental involvement activities. (1116(a)(3)(B)) |

| | |
|---|---|
| 15. | Notify parents of students attending Title I school at the beginning of each school year of the parents' right to request and receive in a timely manner, information regarding the professional qualifications of the student's classroom teachers, including at a minimum, the following: (i) whether the student's teacher-(I)has met state qualification and licensing criteria for the grade levels and subject areas in which the teacher provides instruction; (II) is teaching under emergency or other provisional status through which state qualification or licensing criteria have been waived; and (III) is teaching in the field of discipline of the certification of the teacher; (ii) whether the child is provided services by paraprofessionals and their qualifications. (1112(e)(1)(A)) |
| 16. | Provide to each individual parent of a child in a Title I school, information on the level of achievement and academic growth of the student, if applicable and available, on each of the state academic assessments required under this part; and timely notice that the student has been assigned, or has been taught for four or more consecutive weeks by a teacher who does not meet applicable state certification or licensure requirements at the grade level and subject area in which the teacher has been assigned. (1112(e)(1)(B)) |
| 17. | Notify, by the beginning of each school year, parents of students attending Title I schools of their right to request and receive in a timely manner, information regarding any state or local educational agency policy regarding student participation in any assessments mandated by section 1111(b)(2) and by the state or local educational agency, which shall include a policy, procedure, or parental right to opt the child out of such assessment, where applicable. (1112(e)(2)A)) |
| 18. | Post on the local educational agency's website and, where practicable, on the website of each school serviced by the local educational agency, for each grade served by the local educational agency, information on each assessment required by the state to comply with section 1111, other assessments required by the state, and where such information is available and feasible to report, assessments required districtwide by the local educational agency, including: (i) subject matter to be assessed; (ii) purpose for which the assessment is designed and used; (iii) the source of the requirement for the assessment; and (iv) where such information is available. (1112(e)(2)(B)) |
| 19. | Use Title I funds to supplement the funds that would, in the absence of such federal funds, be made available from state and local funds to each school receiving Title I funds. (1118(b)(1)) |
| 20. | Demonstrate compliance with Section 1118(b)(1), within two years of the enactment of the Every Student Succeeds Act, through a methodology used to allocate state and local funds to each school receiving Title I funds to ensure that each school receives all of the state and local funds it would otherwise receive if it were not receiving Title I funds. (1118(b)(2), 1118(b)(5)) |
| 21. | Maintain the local educational agency's fiscal effort in accordance with Section 8521. (1118(a)) |
| 22. | Provide services to Title I schools that, taken as a whole, are at least comparable to services in schools that are not receiving Title I funds. (1118(c)(1)(A)) |
| 23. | Develop a written assurance that the local education agency has established and implemented an agency-wide salary schedule, a policy to ensure equivalence among schools in teachers, administrators and other staff, and a policy to ensure equivalence among schools in the provision of curriculum materials and instructional supplies. (1118(c)(2)) |
| 24. | Review all expenditures from the previous year's Consolidated Funding Application (CFA) and review the effectiveness level of each expenditure. |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A-Neglected**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $34,054.67 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $0.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $34,054.67 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $32,842.78 |
| Max Indirect Cost | $1,211.89 |

| Account Number | Total |
|---|---|
| 71100 - Regular Instruction Program | $19,450.29 |
| 71150 - Alternative Instruction Program | $0.00 |
| 72120 - Health Services | $0.00 |
| 72130 - Other Student Support | $12,359.30 |
| 72210 - Support Services/Regular Instruction Program | $1,745.08 |
| 72610 - Operation of Plant | $0.00 |
| 72710 - Transportation | $0.00 |
| 73100 - Food Service | $0.00 |
| 99100 - Transfers Out | $500.00 |
| **Total** | $34,054.67 |
| **Adjusted Allocation** | $34,054.67 |
| **Remaining** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A-Neglected**

71100 - Regular Instruction Program - $19,450.29

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71100 - Regular Instruction Program | Instructional supplies and materials for Elizabethton Academy. May include supplemental materials, books, stem kits, computers and peripherals (18,450.29). |
| **Line Item Number:** | 429 - Instructional Supplies & Materials | |
| **Strategic Plan:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $18,450.29 | |
| **Line Item Total:** | $18,450.29 | |
| **Account Number:** | 71100 - Regular Instruction Program | ETCH&A - Computers and a computer-based curriculum were discussed during the recent monitoring visit. There are three platforms that most choose from. They include Edgenuity, Edmentum, and Imagine OdysseyWare. All three platforms offer courseware for middle and high school courses, which would be great for educating students at ETCH&A. Supplies and materials (paper, pencils, notebooks, highlighters, manipulative, etc.) will be purchased as needed from the $1,000.00 designated for their facility. |
| **Line Item Number:** | 429 - Instructional Supplies & Materials | |
| **Strategic Plan:** | Academics | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,000.00 | |
| **Line Item Total:** | $1,000.00 | |

| | |
|---|---|
| **Total for 71100 - Regular Instruction Program:** | $19,450.29 |
| **Total for all other Account Numbers:** | $14,604.38 |
| **Total for all Account Numbers:** | $34,054.67 |
| **Adjusted Allocation:** | $34,054.67 |
| **Remaining:** | $0.00 |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A-Neglected**

72130 - Other Student Support - $12,359.30

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72130 - Other Student Support | Part time teaching assistant (.25 FTE) for ETCHA to provide intervention and tutoring services in core subject areas ($11,700.00). |
| **Line Item Number:** | 399 - Other Contracted Services | |
| **Strategic Plan:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $11,700.00 | |
| **Line Item Total:** | $11,700.00 | |
| **Account Number:** | 72130 - Other Student Support | Parent Involvement for Elizabethton Academy to purchase supplies, materials, and light snacks for Parent involvement meetings that usually take place around dinner time ($359.30). |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Strategic Plan:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $359.30 | |
| **Line Item** | | |

| | | |
|---|---|---|
| **Total:** | $359.30 | |
| **Account Number:** | 72130 - Other Student Support | Parent Involvement for ETCHA to purchase supplies, materials, and light snacks for Parent involvement meetings that usually take place around dinner time ($300.00). |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Strategic Plan:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $300.00 | |
| **Line Item Total:** | $300.00 | |

| | |
|---|---|
| **Total for 72130 - Other Student Support:** | $12,359.30 |
| **Total for all other Account Numbers:** | $21,695.37 |
| **Total for all Account Numbers:** | $34,054.67 |
| **Adjusted Allocation:** | $34,054.67 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A-Neglected**

72210 - Support Services/Regular Instruction Program - $1,745.08

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | ETCH&A will utilize $1,745.08 to provide staff development training for their instructors throughout the year. |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Strategic Plan:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,745.08 | |
| **Line Item Total:** | $1,745.08 | |

| | |
|---|---|
| **Total for 72210 - Support Services/Regular Instruction Program:** | $1,745.08 |
| **Total for all other Account Numbers:** | $32,309.59 |
| **Total for all Account Numbers:** | $34,054.67 |
| **Adjusted Allocation:** | $34,054.67 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A-Neglected**

99100 - Transfers Out - $500.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 99100 - Transfers Out | Indirect Costs ($500.00) |
| **Line Item Number:** | 504 - Indirect Cost | |
| **Strategic Plan:** | | |
| **Admin Costs:** | Indirect Cost | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $500.00 | |
| **Line Item Total:** | $500.00 | |

| | |
|---|---|
| **Total for 99100 - Transfers Out:** | $500.00 |
| **Total for all other Account Numbers:** | $33,554.67 |
| **Total for all Account Numbers:** | $34,054.67 |
| **Adjusted Allocation:** | $34,054.67 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A-Neglected**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $34,054.67 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $0.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $34,054.67 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $32,842.78 |
| Max Indirect Cost | $1,211.89 |

Filter by Location: All - $34,054.67

| Account Number<br>Line Item Number | 71100 - Regular Instruction Program | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | 99100 - Transfers Out | Total |
|---|---|---|---|---|---|
| **399 - Other Contracted Services** | 0.00 | 11,700.00<br>+$700.00 | 0.00 | | 11,700.00<br>+$700.00 |
| **429 - Instructional Supplies & Materials** | 19,450.29<br>-$1,549.71 | | | | 19,450.29<br>-$1,549.71 |
| **499 - Other Supplies and Materials** | 0.00 | 659.30<br>+$59.30 | 0.00 | | 659.30<br>+$59.30 |
| **504 - Indirect Cost** | | | | 500.00 | 500.00 |
| **524 - In-Service / Staff Development** | | 0.00 | 1,745.08 | | 1,745.08 |
| **Total** | 19,450.29<br>-$1,549.71 | 12,359.30<br>+$759.30 | 1,745.08 | 500.00 | 34,054.67<br>-$790.41 |
| | | | | **Adjusted Allocation** | 34,054.67 |
| | | | | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A-Neglected**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $34,054.67 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $0.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $34,054.67 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $32,842.78 |
| Max Indirect Cost | $1,211.89 |

Filter by Location: All - $34,054.67

| Account Number<br>Line Item Number | 71100 - Regular Instruction Program | 72130 - Other Student Support | 72210 - Support Services/Regular Instruction Program | 99100 - Transfers Out | Total |
|---|---|---|---|---|---|
| **399 - Other Contracted Services** | 0.00 | 11,700.00<br>+$700.00 | 0.00 | | 11,700.00<br>+$700.00 |
| **429 - Instructional Supplies & Materials** | 19,450.29<br>-$1,549.71 | | | | 19,450.29<br>-$1,549.71 |
| **499 - Other Supplies and Materials** | 0.00 | 659.30<br>+$59.30 | 0.00 | | 659.30<br>+$59.30 |
| **504 - Indirect Cost** | | | | 500.00 | 500.00 |
| **524 - In-Service / Staff Development** | | 0.00 | 1,745.08 | | 1,745.08 |
| **Total** | 19,450.29<br>-$1,549.71 | 12,359.30<br>+$759.30 | 1,745.08 | 500.00 | 34,054.67<br>-$790.41 |
| | | | | **Adjusted Allocation** | 34,054.67 |
| | | | | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A-Neglected**

## Budget Tag Summary

| Tag Group | Tag | Budget Amount |
|---|---|---|
| Strategic Plan | Academics | $1,000.00 |
| Strategic Plan | Educators | $0.00 |
| Strategic Plan | Student Readiness | $0.00 |
| Admin Costs | Direct Admin | $0.00 |
| Admin Costs | Indirect Cost | $500.00 |

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Program Details

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A-Neglected**

| Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CFA) MOU/Formal Agreement [Upload at least 1 document(s)] | N/A | EA & ECS MOU<br>ETCHA & ECS MOU |
| (CFA) Needs Assessment for Neglected & Delinquent Facilities [Upload between 1 and 5 document(s)] | Needs Assessment for Neglected & Delinquent Facilities Template | EA Needs Assessment<br>ETCHA Needs Assessment 26 27 |

| Name of Facility | Grades Served | Number of Classrooms | Current Facility Enrollment (Number of Students) | Personnel (FTE) To Be Hired w/Title I, Part A-Neglected LEA Funds - (do not list contracted/reimbursed services) | | |
|---|---|---|---|---|---|---|
| | | | | Teachers | Educational Assistants | Other (Specify) |
| East Tennessee Christian Hom | 6-12 | 1 | 6 | | | |
| The Elizabethton Academy | 6-12 | 1 | 13 | | | |

* 1. Provide a description of the facility (facilities) to receive Title I, Part A-Neglected funds.

ETCHA - Elizabethton Children's Home and Academy:

East Tennessee Christian Home and Academy is a ministry dedicated to “Growing Girls God’s Way.”

It is a residential placement that provides a Christ-centered ministry to help at-risk adolescent girls and their families in need of respite and/or reprieve

EA - The Elizabethton Academy:

Elizabethton Youth Academy is a 16-bed residential treatment center for girls ages 12 to 17 years old. The center provides a vast array of programs that focus on Mental Health Treatment, Art, Music, Recreation Therapies and Education. Services are provided 24 hours per day, seven days per week.

Program services include 16 slots for intensive mental health treatment for both dependent/neglect and adjudicated youth. The facility has two levels with one living area, multipurpose room, cafeteria, sensory room, therapy room, outdoor recreation space, and a classroom.

* 2. Describe how the Title I, Part A-Neglected funds will be used in each facility to support the educational programs for students in the facility (facilities). - *(Please be sure this narrative aligns with personnel listed above)*

Over the years the two facilities have had different needs. Last year the hope was to be able to add a tutor at EA, but funding was cut and they were not able to hire anyone. This year, funding is down even more. ETCH&A will continue to contract for tutoring services while EA will focus on STEM-related materials.

* 3. Describe the process the LEA will utilize to evaluate and monitor the facility (facilities) participating in the Title I, Part A-Neglected program.

A review of the needs assessment and CSPR data give you a pretty good picture of the health of each program. We also have weekly correspondence with the facilities and drop in from time-to-time. We are in constant communication with each program and have provided staff development opportunities with their instructors. Both schools have access to our SafeSchools program. We also monitor the facility each year and check their Title I inventory each year.

☑ 4. The LEA monitors the facility/facilities at least every three years.

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

Related Documents

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A-Neglected**

| Required Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CFA) Needs Assessment for Neglected & Delinquent Facilities [Upload between 1 and 5 document(s)] | Needs Assessment for Neglected & Delinquent Facilities Template | EA Needs Assessment<br>ETCHA Needs Assessment 26 27 |
| (CFA) MOU/Formal Agreement [Upload at least 1 document(s)] | N/A | EA & ECS MOU<br>ETCHA & ECS MOU |

| Optional Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CFA) Additional Supporting Documents | N/A | |

Program Assurances

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title I, Part A-Neglected**

☑ *** The LEA assures that it will:**

| | | |
|---|---|---|
| 1. | Monitor all facilities that receive Title I, Part A-Neglected funding to ensure that the facility is complying with all applicable statutory and regulatory requirements. | |
| 2. | Maintain all formal agreements it has made with all facilities that receive Title I, Part A-Neglected funding. | |
| 3. | Evaluate the program, disaggregating Consolidated State Performance Report (CSPR) data on participating by gender, race, ethnicity, and age annually to determine the program's effect on the ability of participants to: | |
| | a. | Maintain and improve educational achievement: |
| | b. | Accrue school credits that meet State requirements for grade promotion and secondary school graduation; |
| | c. | Complete secondary school (or secondary school equivalency requirements), and obtain employment after leaving the correctional facility or institution; and, |
| | d. | As appropriate, participate in postsecondary education and job training. In conducting each evaluation, the LEA agrees to use multiple and appropriate measures of student progress |
| 4. | Submit the Consolidated State Performance Report (CSPR) evaluation results to the TN Department of Education and/or the U.S. Department of Education and use the results of these evaluations to plan and improve subsequent programs for participating children and youth. | |
| 5. | Use Title I, Part A-Neglected to supplement the program. | |
| 6. | Assess student needs through testing and surveys and include in needs assessment. | |
| 7. | The LEA provides assurance that if the facility is working with students with disabilities, the facility staff is made aware of the student's individualized education programs (IEP) and their responsibility for serving this group of students under state and federal law. | |
| 8. | Submit the Annual Child Count data to the TN Department of Education. | |
| 9. | Review all expenditures from the previous year's Consolidated Funding Application (CFA) and review the effectiveness level of each expenditure. | |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title II, Part A**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $103,487.07 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $0.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $103,487.07 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $99,804.30 |
| Max Indirect Cost | $3,682.77 |

| Account Number | Total |
|---|---|
| 71100 - Regular Instruction Program | $0.00 |
| 71150 - Alternative Instruction Program | $0.00 |
| 71200 - Special Education Program | $0.00 |
| 72120 - Health Services | $0.00 |
| 72130 - Other Student Support | $0.00 |
| 72210 - Support Services/Regular Instruction Program | $102,532.84 |
| 72250 - Education Technology | $0.00 |
| 72410 - Office of the Principal | $0.00 |
| 72520 - Human Resources/Personnel | $0.00 |
| 72610 - Operation of Plant | $0.00 |
| 72710 - Transportation | $0.00 |
| 73100 - Food Service | $0.00 |
| 99100 - Transfers Out | $954.23 |
| **Total** | $103,487.07 |
| **Adjusted Allocation** | $103,487.07 |
| **Remaining** | $0.00 |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title II, Part A**

72210 - Support Services/Regular Instruction Program - $102,532.84

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Funding ($66,807.00) for a certified, district-wide, professional development coordinator (.5 FTE) |
| **Line Item Number:** | 189 - Other Salaries & Wages | |
| **Strategic Plan:** | Educators | |
| **Admin Costs:** | | |
| **Private School Funds:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $66,807.00 | |
| **Line Item Total:** | $66,807.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Funding ($3,000.00) to pay our teachers to train other teachers on professional development days in digital content delivery of CORE academic subjects. |
| **Line Item Number:** | 196 - In-Service Training | |
| **Strategic Plan:** | Educators | |
| **Admin Costs:** | | |
| **Private School Funds:** | | |
| **Optional Program Code:** | | |

| | | |
|---|---|---|
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $3,000.00 | |
| **Line Item Total:** | $3,000.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Social Security ($4,142.00) for the system-wide professional development coordinator. |
| **Line Item Number:** | 201 - Social Security | |
| **Strategic Plan:** | Educators | |
| **Admin Costs:** | | |
| **Private School Funds:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $4,142.00 | |
| **Line Item Total:** | $4,142.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Retirement ($4,249.00) for the system-wide professional development coordinator. |
| **Line Item Number:** | 204 - Pensions | |
| **Strategic Plan:** | | |
| **Admin Costs:** | | |
| **Private School Funds:** | | |
| **Optional** | | |

| | | |
|---|---|---|
| **Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $4,249.00 | |
| **Line Item Total:** | $4,249.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Life insurance ($54.00) for the system-wide professional development coordinator. |
| **Line Item Number:** | 206 - Life Insurance | |
| **Strategic Plan:** | Educators | |
| **Admin Costs:** | | |
| **Private School Funds:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $54.00 | |
| **Line Item Total:** | $54.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Medical Insurance ($4,964.00) for the system-wide professional development coordinator. |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Strategic Plan:** | Educators | |
| **Admin Costs:** | | |
| **Private School** | | |

| | | |
|---|---|---|
| **Funds:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $4,964.00 | |
| **Line Item Total:** | $4,964.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Dental Insurance ($173.00) for the system-wide professional development coordinator. |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Strategic Plan:** | Educators | |
| **Admin Costs:** | | |
| **Private School Funds:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $173.00 | |
| **Line Item Total:** | $173.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | Medicare ($969.00) for providing staff development for teachers before and throughout the school-year, and (549.00) for the system-wide professional development coordinator. |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Strategic Plan:** | | |

| | | |
|---|---|---|
| **Admin Costs:** | | |
| **Private School Funds:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $969.00 | |
| **Line Item Total:** | $969.00 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | ($2,453.40) in Other supplies and materials (Could include copy paper, ink cartridges, and miscellaneous office supplies) for Learning Leaders and teachers providing staff development for our teachers. |
| **Line Item Number:** | 499 - Other Supplies and Materials | |
| **Strategic Plan:** | Educators | |
| **Admin Costs:** | | |
| **Private School Funds:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $2,453.40 | |
| **Line Item Total:** | $2,453.40 | |
| **Account Number:** | 72210 - Support Services/Regular Instruction Program | ($15,721.44) for In-service/staff development travel, for Learning Leaders (12), School Faculty (200) and Administration (13). Activities include core curriculum pd, unpacking the standards, working with district and school-level PLC's, RTI II and other pd associated with student growth and helping teachers learn the best practices for assisting low-performing students. Funding covers lodging, meals, mileage or rentals. |
| **Line Item Number:** | 524 - In-Service / Staff Development | |

| | |
|---|---|
| **Strategic Plan:** | |
| **Admin Costs:** | |
| **Private School Funds:** | |
| **Optional Program Code:** | |
| **Location Code:** | Elizabethton City Schools (101) |
| **Quantity:** | 1.00 |
| **Cost:** | $15,721.44 |
| **Line Item Total:** | $15,721.44 |

| | |
|---|---|
| **Total for 72210 - Support Services/Regular Instruction Program:** | $102,532.84 |
| **Total for all other Account Numbers:** | $954.23 |
| **Total for all Account Numbers:** | $103,487.07 |
| **Adjusted Allocation:** | $103,487.07 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title II, Part A**

99100 - Transfers Out - $954.23

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 99100 - Transfers Out | Indirect Cost $954.23 |
| **Line Item Number:** | 504 - Indirect Cost | |
| **Strategic Plan:** | | |
| **Admin Costs:** | | |
| **Private School Funds:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $954.23 | |
| **Line Item Total:** | $954.23 | |

| | |
|---|---|
| **Total for 99100 - Transfers Out:** | $954.23 |
| **Total for all other Account Numbers:** | $102,532.84 |
| **Total for all Account Numbers:** | $103,487.07 |
| **Adjusted Allocation:** | $103,487.07 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title II, Part A**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $103,487.07 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $0.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $103,487.07 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $99,804.30 |
| Max Indirect Cost | $3,682.77 |

Filter by Location: All - $103,487.07

| Account Number<br>Line Item Number | 72210 - Support Services/Regular Instruction Program | 99100 - Transfers Out | Total |
|---|---|---|---|
| **189 - Other Salaries & Wages** | 66,807.00<br>+$4,122.00 | | 66,807.00<br>+$4,122.00 |
| **196 - In-Service Training** | 3,000.00 | | 3,000.00 |
| **201 - Social Security** | 4,142.00<br>+$70.00 | | 4,142.00<br>+$70.00 |
| **204 - Pensions** | 4,249.00<br>-$120.00 | | 4,249.00<br>-$120.00 |
| **206 - Life Insurance** | 54.00<br>+$9.00 | | 54.00<br>+$9.00 |
| **207 - Medical Insurance** | 4,964.00<br>+$590.00 | | 4,964.00<br>+$590.00 |
| **208 - Dental Insurance** | 173.00<br>+$10.00 | | 173.00<br>+$10.00 |
| **212 - Employer Medicare** | 969.00<br>+$16.00 | | 969.00<br>+$16.00 |

| Account Number<br><br>Line Item Number | 72210 - Support Services/Regular Instruction Program | 99100 - Transfers Out | Total |
|---|---|---|---|
| **499 - Other Supplies and Materials** | 2,453.40<br>-$3,029.38 | | 2,453.40<br>-$3,029.38 |
| **504 - Indirect Cost** | | 954.23<br>-$2,261.37 | 954.23<br>-$2,261.37 |
| **524 - In-Service / Staff Development** | 15,721.44<br>+$13,721.44 | | 15,721.44<br>+$13,721.44 |
| **Total** | 102,532.84<br>+$15,389.06 | 954.23<br>-$2,261.37 | 103,487.07<br>+$13,127.69 |
| | | **Adjusted Allocation** | 103,487.07 |
| | | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title II, Part A**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $103,487.07 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $0.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $103,487.07 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $99,804.30 |
| Max Indirect Cost | $3,682.77 |

Filter by Location: All - $103,487.07

| Account Number<br>Line Item Number | 72210 - Support Services/Regular Instruction Program | 99100 - Transfers Out | Total |
|---|---|---|---|
| **189 - Other Salaries & Wages** | 66,807.00<br>+$4,122.00 | | 66,807.00<br>+$4,122.00 |
| **196 - In-Service Training** | 3,000.00 | | 3,000.00 |
| **201 - Social Security** | 4,142.00<br>+$70.00 | | 4,142.00<br>+$70.00 |
| **204 - Pensions** | 4,249.00<br>-$120.00 | | 4,249.00<br>-$120.00 |
| **206 - Life Insurance** | 54.00<br>+$9.00 | | 54.00<br>+$9.00 |
| **207 - Medical Insurance** | 4,964.00<br>+$590.00 | | 4,964.00<br>+$590.00 |
| **208 - Dental Insurance** | 173.00<br>+$10.00 | | 173.00<br>+$10.00 |
| **212 - Employer Medicare** | 969.00<br>+$16.00 | | 969.00<br>+$16.00 |

| Account Number<br>Line Item Number | 72210 - Support Services/Regular Instruction Program | 99100 - Transfers Out | Total |
|---|---|---|---|
| **499 - Other Supplies and Materials** | 2,453.40<br>-$3,029.38 | | 2,453.40<br>-$3,029.38 |
| **504 - Indirect Cost** | | 954.23<br>-$2,261.37 | 954.23<br>-$2,261.37 |
| **524 - In-Service / Staff Development** | 15,721.44<br>+$13,721.44 | | 15,721.44<br>+$13,721.44 |
| **Total** | 102,532.84<br>+$15,389.06 | 954.23<br>-$2,261.37 | 103,487.07<br>+$13,127.69 |
| | | **Adjusted Allocation** | 103,487.07 |
| | | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title II, Part A**

## Budget Tag Summary

| Tag Group | Tag | Budget Amount |
|---|---|---|
| Strategic Plan | Academics | $0.00 |
| Strategic Plan | Educators | $81,593.40 |
| Strategic Plan | Student Readiness | $0.00 |
| Admin Costs | Direct Admin | $0.00 |
| Admin Costs | Indirect Cost | $0.00 |
| Private School Funds | Private Schools Funds | $0.00 |

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Program Details

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title II, Part A**

☐ **Check here if the page below is blank and the LEA plans to transfer these funds into other grant programs, school-wide pool, or consolidated when these funds become available. (See page name above)**

ESSA § 8101(42) defines professional development, as activities that are sustained (not stand-alone, 1-day, or short term workshops), intensive, collaborative, job-embedded, data-driven, and classroom-focused.

**Program Administration: The reasonable and necessary costs to manage Title II-A in a compliant and effective manner.**

☑ **The district is utilizing consolidated administration to administer Title II-A.** Information regarding the administration of the grant can be found in the Consolidated Administration section of the consolidated funding application.

☐ **The district is not utilizing consolidated administration to administer Title II-A.** Provide a summary of how the Title II-A program will be administered, the staff responsible for the grant administration, the FTE(s) to be supported by Title II-A funds, and all other funding sources that will contribute to Title II-A administrative staff salaries/benefits.

**Use of Funds for pre-K: For purposes of federal funding, "elementary schools" are schools serving any combination of pre-kindergarten through grade six (pre-K-6) (TCA §49-6-301(a)). Indicate below whether funds from this grant will be directed to pre-K students and/or instructional staff (i.e., teachers, coaches, paraprofessionals).**

☐ Does the LEA utilize grant funds from this program for PreK?

**Program Description**

| Identify the activities to be supported with Title II A funding. | Number of Staff Impacted (Headcount) | | | | Provide a concise summary of the activities to be supported. |
|---|---|---|---|---|---|
| | Teachers | Principals | Paraprofessionals | Other School Leaders | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ☑ | High-quality, personalized, evidence-based professional learning for teachers, paraprofessionals, instructional leadership teams, principals, or other school leaders that is focused on improving teaching and student learning. | 250 | 5 | 4 | 8 | Staff development provided by Learning Leaders focusing on student test scores and checkpoints in an attempt to raise ELA and Math scores through on-going and intensive training. Data used to determine which students will receive additional help through tutoring services, small group work, and summer school offerings. To attain these goals the district has a half-time Professional Development Coordinator that works with the schools to help coordinate professional learning in areas identified as needs. |
| ☑ | Effective Teaching of English Language Learners | 250 | 5 | 25 | 8 | Our lead ESL teacher will provide professional development across the district to teachers working with EL students. The instructor will provide peer interaction and model effective classroom lessons for our teachers. Discussions and information from office hours is helping teachers stay up- to-speed. |
| ☐ | Effective Teaching of Children with Disabilities | | | | | |
| ☐ | Increased Knowledge/Ability to Teach Early Childhood | | | | | |
| ☐ | Effective Instruction of Science, Technology, Engineering, and Math (STEM) | | | | | |
| ☐ | Implementation of Formative Assessments | | | | | |

| | | | | | | |
|---|---|---|---|---|---|---|
| ☑ | Supporting Students Affected by Trauma and/or Mental Illness | 150 | 5 | 0 | 8 | Our district has focused on student mental health and added counselors and mental health counselors to provide stability and focus for our struggling students. Training for teachers is throughout the year and students are referred as needed to receive these valuable services. Teachers focus on the verbal and visual cues provided by students, referrals from parents and other staff members. |
| ☐ | Identification and Support of Gifted Students | | | | | |
| ☐ | Instructional Services Provided by Libraries | | | | | |
| ☐ | Career Readiness Education | | | | | |
| ☐ | Recruitment, Placement, and Retention of Effective Educators | | | | | |
| ☐ | Class-size reduction teachers | | | | | |
| ☐ | Teacher testing for hard-to-staff areas | | | | | |

If you indicated "Teacher Testing for Hard-to-Staff Areas" in the table above, please check which areas:

- ☐ Special education (specify above)
- ☐ ESL (specify above)
- ☐ Advanced science (specify above)
- ☐ Advanced math (specify above)
- ☐ Foreign language (specify above)
- ☐ Other (specify above)

Describe how the activities to be supported with Title II-A funds, as indicated above, are in support of one or more of the strategies in the district plan.

ECS will focus meeting and exceeding the previous years rate of proficiency for each grade band by 3%. Student growth will meet or exceed Level 3 as measured in TVAAS. Teachers will receive training

from district leaders and Learning Leaders in assessing TCAP, AIMSWeb, and Benchmark data to help them identify and focus on students that are at-risk or are performing below the proficiency rate on

grade level TCAP. Teachers will be able to assess students that would benefit from High dosage, Low ration tutoring in grades 1-8.Teachers will receive high-quality professional development for selected

HQIM from textbook companies. An implementation plan will be developed for each grade band to ensure HQIM are implemented in each classroom. Instructional Leads will conduct Math Walks to

ensureHQIM are being implemented with fidelity. Teachers and administrators will focus on providing High-Quality staff development on the use of new Math books.

Data trends, test results, and needs assessments guide our professional development. An analysis of our data determines our areas of need, which then guides our focus for the year with our professional

development. School data, (achievement, growth, accountability, chronic absenteeism, Cyclone Checkpoints, AIMSweb) are reviewed with principals and Learning Leaders. Trends identified from this data

are then used to develop professional development opportunities to support high-quality, research-based instruction in those areas. Professional Development is provided in large group settings, small

groups, and job-embedded through the use of our Learning Leaders. Cyclone Checkpoints and AIMSweb data are used to gauge the impact on student academic achievement. TVAAS data are utilized to

identify educators in our district who are in need of additional support. Additional support is provided to identified teachers by pairing them with a building Learning Leader who will provide modeling and

coaching.

Describe how the LEA meets the requirements of ESEA §2102(b)(3) to meaningfully consult with teachers, principals, other school leaders, paraprofessionals (including organizations representing such individuals), specialized instructional support personnel, charter school leaders (in an LEA that has charter schools), parents, community partners, and other organizations or partners with relevant and demonstrated expertise on how to best improve the LEA's activities to meet the purposes of Title II, Part A. NOTE: This consultation may occur as part of the LEA planning process.

From 2021 to 2026 our district has had a focus on Early Literacy and benchmark data. All of our elementary teachers and administrators attended the two-week state Early Literacy Science of Reading

trainings. We have participated in Early Literacy Communities of Practice and in-person convenings through the Early Literacy Network. We are also partnering with SchoolKit as our outside vendor to provide

teacher training and leadership training and coaching. This partnerhips has help us to sustain our on going progress with preparing our teachers in Early Literacy and with the implementation of the Tennessee

Foundational Skills Supplement. We were able to utilize ESSER funds to employ a teacher as our district Implementation coach. This Implementation Coach is supporting our school-level Instructional Coaches

and Administrators with providing professional development to our teachers through large group, small group, and job-embedded sessions. We updated our benchmarking tool to MasteryConnect and have

focused on providing our teachers with professional development on this new tool and how to utilize the data that we receive from our benchmarking assessments. Our Learning Leaders help to support this

work through providing large groups, small groups, and job-embedded professional development on this new tool and how to develop action plans after analyzing the data.

Our district employs a special education coach. This special education coach works with our general education teachers to support the inclusion of students with disabilities in the TIER I instruction. Our special

PLC meetings. This Learning Leader works with individual and small groups of teachers on specific topics, as needed. Our Teacher Leads work hand-in-hand with our principals to provide targeted training to

improve instructional practices.

Our district takes pride in creating and promoting an environment where student achievement is valued and rewarded. High-performing teachers have opportunities to help shape the culture in their buildings.

Some of these teachers are members of the school leadership team, while some may serve as Teacher Leads.

Elizabethton is also a member of the Comprehension Educational Resource consortium for the First Region. Several of our regional districts plan together to provide a regional professional development day.

The sessions at this professional development convening are led by highly effective teachers throughout the region. Teachers are able to learn from highly effective teachers in their grade level and content-

specific.

education coach provides large group, small group, and individual job-embedded professional development to all teachers in the support of meeting the needs of our students with disabilities. The SPED Coach

assists with analyzing our benchmark data with a focus on SWD. This supports our SWD throughout the school year in TIER I instruction and intervention to ensure we are providing instruction our students

need.

Our district has a 3-day new teacher induction program. This training is designed to make the transition as smooth as possible for these professionals. Pertinent board policies and school system procedures

are discussed, along with many logistical and instructional topics. Each new teacher is assigned a mentor teacher and administrator. Some schools provide multiple mentor teachers for each new staff member.

Our teacher leaders (Learning Leaders) work with these individuals throughout the year, as needed. Administrators may ask a Learning Leader to work with a new teacher on a specific area, or the new teacher

may request assistance directly from the teacher leader. Administrators will use the TEAM evaluation process to encourage growth in areas of refinement and/or reinforcement. Each school's Learning Leader

coordinates the school's PLC meetings. This Learning Leader works with individual and small groups of teachers on specific topics, as needed. Our Learning Leaders work hand-in-hand with our principals and

supervisor of instruction to provide targeted training to improve instructional practices.

Stakeholder meetings had to be held as virtual and in-person meetings due to the schedules of our team members. Meetings were well-attended and conversations regarding our schools was very positive and

upbeat. The initial meeting focused on school and system needs, test scores, and setting goals. Our latest meeting saw a great turnout with 22 people attending (5 virtually and 17 in-person). Dr. Newman led

the discussion and shared data on where we were (pre-pandemic) to where we are as of 2023. We looked at scores and learned that Elizabethton City Schools has met and surpassed all of our scores prior to

the pandemic. Discussion centered around how students were provided assistance through high dosage, low ratio tutoring. There was further discussion on positive outcomes associated with the use of

ESSER funds for positions and programs with district and school leaders sharing outcomes. The meeting ended after reviewing our three goals and providing parents, community partners, and school system

employees an opportunity to discuss action steps and implementation.

ECS continues to involve and engage parents and community partners in our programs and processes to drive decisions for our students' academic success. We continue to provide traditional means of

interacting with our parents, such as in-person family engagement events, conferences, and meetings. We learned through the pandemic to think outside the box and create nontraditional paths for our

administrators and teachers to interact with parents and community stakeholders. We discovered communication has taken on a new meaning with the addition of Zoom and Google meetings and the use of

Google Classroom and Canvas for classroom delivery. Virtual meetings prove to be very convenient for our working parents, and the use of our new learning management systems gives parents additional

connections with teachers and insight into students’ learning and academic achievement. Our three Title I schools have a Family Engagement Coordinator on site who plans and organizes appropriate parent

involvement activities aligned to each school's specific goals. All our schools host Family Engagement and information sessions throughout the school year including literacy, Reading 360, math development,

FAFSA, CTE, and school transition meetings with tours. In addition to in-person family engagement events, our educators now deliver information on essential educational topics for parents and guardians to

view at their convenience. Our "Tuffy PEP Talks" are short videos recorded by district leaders and teachers highlighting our curriculum, programs, and resources. These videos also offer helpful advice parents

can implement at home to help their children succeed in school.

District leaders, teachers, and parents are working together to ensure all ECS students’ academic success. Our elementary schools continue to utilize the School-Parent Compact to outline the shared

responsibility of parents, students, and staff for improved student academic achievement. We utilize surveys of parents and community stakeholders (including underserved student groups) to help drive

decisions on how the district allocates federal ESSER funding. Parents are encouraged to communicate concerns to school administrators and have opportunities to speak at school board meetings. Parents,

administrators, teachers, and community stakeholders participate in writing or updating school improvement plans by meeting in person or virtually.

Intentional planning of equitable, inclusive, accessible, and culturally competent family engagement is a priority for our district as we meet the social, cultural, and linguistic norms and needs of families and

students. Activities specifically designed to engage our families include 1) themed family engagement events designed to intrigue attendance and encourage family bonding; 2) hosting events during the day

and evenings to accommodate various schedules; 3) utilizing our EL teachers to assist our schools and families in communications and translating written information into the native language for EL families.

ECS offers no-cost reading activities to families that support all students at home. We partnered with the Governor's Early Literacy and TDOE on several activities that have supported early reading

partnerships with our families. Examples include Ready Rosie, Reading 360, and our Betsy Book Bus which travels to low-income housing areas during the summer. Our "PEP" videos provide a means of

connecting with parents who may be hesitant to come to the schools due to various cultural experiences. Families may be more comfortable coming in person after viewing our resourceful presentations. ECS

also hosts a Back to School Bash each year for families to attend and receive free backpacks with school supplies. Various community organizations that provide health and educational resources also

participate in this annual event as part of a Family Resource Fair.

Data trends, test results, and needs assessments guide our professional development. An analysis of our data determines our areas of need, which then guides our focus for the year with our professional

development. School data, (achievement, growth, accountability, chronic absenteeism, Cyclone Checkpoints, AIMSweb) are reviewed with principals and school level leaders. Trends identified from this data

are then used to develop professional development opportunities to support high-quality, research-based instruction in those areas. Professional Development is provided in large group settings, small groups,

and job-embedded through the use of our Educator Support Network, Teacher Leads and Instructional Coaches. Cyclone Checkpoints and AIMSweb data are used to gauge the impact on student academic

achievement. TVAAS data are utilized to identify educators in our district who are in need of additional support. Additional support is provided to identified teachers by pairing them with a building teacher

lead/coach who will provide modeling and coaching.

School Leader needs are assessed through the evaluation process and coaching sessions with the Director of Schools and the Assistant Director of Schools for Academics. Data meetings are held after each

Benchmark assessment to review data and to identify areas of need for each school and leadership team. School level administrators are encouraged to attend district level teacher professional development

opportunities with their staff. This provides leaders with the opportunity to know what the expectations are in the classroom.

In 2023-2024, our district professional development focus has been on Math. We participate in the state Math Implementation Support Grant which provides us with funds to partner with a third party vendor to

provide math professional development for our teachers and leaders that is aligned with our HQIM. School Kit, our third party vendor, consultant has provided large group grade band professional development,

grade level PLC meetings, math learning walks with leaders, and instruction modeling with our HQIM.

Currently, we have one district Implementation Coach and two of our elementary schools has employeed an Instructional Coach with their Title funds. Each school has identified Teacher Leads in their building

that is supported with a Title II stipends. These individuals support the professional development of all educators with tier one instruction strategies, implementation of HQIM, and other instructional needs. They

lead PLC meetings, model lessons, support new teachers, and support teachers who are new to a content/grade level. Having Teacher Leads and building level Instructional Coaches allows for job-embedded

professional development that is supported through a coaching model.

Our district employs a special education coach. This special education coach works with our general education teachers and special education teachers to support the inclusion of students with disabilities in

the TIER I instruction. Our special education coach provides large group, small group, and individual job-embedded professional development to all teachers in the support of meeting the needs of our students

with disabilities. The SPED Coach assists with analyzing our benchmark data with a focus on SWD. This supports our SWD throughout the school year in TIER I instruction and intervention to ensure we are

providing instruction our students need.

Our district has a 3-day new teacher induction program. This training is designed to make the transition as smooth as possible for these professionals. Pertinent board policies and school system procedures

are discussed, along with many logistical and instructional topics. Each new teacher is assigned a mentor teacher and administrator. Some schools provide multiple mentor teachers for each new staff member.

Our teacher lead work with these individuals throughout the year, as needed. Administrators may ask a Teacher Lead to work with a new teacher on a specific area, or the new teacher may request assistance

directly from the teacher leader. Administrators will use the TEAM evaluation process to encourage growth in areas of refinement and/or reinforcement. Each school's Teacher Leads coordinates the school's

As required under ESSA Title II, Part A Section 2102(b), describe how professional development for teachers, principals, and other school leaders will build

capacity for high-quality instruction, positively impact student academic achievement, and address the needs of educators in the district to teach all learners, include in the response:

1. A description of educator and school leader needs in regard to professional development and how the district determines those needs; and

To determine professional development needs, Elizabethton City Schools analyzes multiple data sources, including TCAP achievement results, TVAAS growth data, and benchmark assessments such as Aimsweb and Mastery Connect. These data sources help identify academic strengths, areas for growth, and student groups that require additional support. We also utilize the state Educator Survey results to identify instructional and leadership needs across schools. In addition, informal feedback is gathered from teachers and administrators to ensure professional learning opportunities are responsive to specific school and classroom needs.

Elizabethton City Schools conducts regular data meetings with each school throughout the year to review student performance, instructional practices, and progress toward goals. These collaborative meetings help ensure that professional development is timely, targeted, and aligned to identified areas of need. Professional learning opportunities focus on evidence-based instructional strategies, effective use of data, student engagement, differentiated instruction, and meeting the needs of all learners.

To further strengthen educator capacity, the district partners with the CORE office and the Tennessee Department of Education to participate in state initiatives such as Acceleration for All. These partnerships provide additional training, resources, and support to help educators implement high-quality instructional practices that accelerate student learning and improve academic outcomes for all students.

2. A description of professional development opportunities implemented by the district to meet those needs, including opportunities that address the needs of educators in the district to teach all learners.

Elizabethton City Schools implements a variety of professional development opportunities designed to address identified educators and school leaders needs while strengthening instructional practices for all learners. These opportunities are aligned to district and school improvement goals and are intended to improve student academic achievement through high-quality instruction and targeted support.

Professional development opportunitites proved by the district include training in Intellectual Prep through a partnership with the CORE office to strengthen rigorous instructional practices and student engagement. The district also provided training in SRSD Writing strategies and Class Companion, a new instructional program designed to support and enhance student writing skills across content areas. Teachers and administrators participate in the Cyclone Checkpoint Analysis sessions focused on analyzing benchmark assessment data to inform instruction, identify learning gaps, and adjust interventions to meet student needs.

To support innovation and effective communication, the district provided AI training to help educators incorporate emerging instructional technologies into classroom practices, as well as ParentSquare training to improve communication and engagement with families and stakeholders. In preparation for curriculum implementation, teachers also received professional development related to the adoption of new science textbooks and instructional resources.

The district places a strong emphasis on supporting all learners through specialized professional development opportunities. Training opportunities include SPED: Analyzing Needs and Specializing Instruction for All, which focuses on differentiated instruction and meeting the academic and behavior needs of students with disabilities. Additional training included Restraint training, Family Focused IEP Meetings, and Legal Aspects of Section 504 to ensure educators and school leaders understand legal requirements, best practices for student support, and effective collaboration with families.

As required under ESSA Title 1, Part A Section 1112(b)(2), describe how the district is reviewing and analyzing the data to identify and address disparities that result in students, particularly low-income students and minority students, being taught at higher rates than other students by ineffective, inexperienced, or out-of-field teachers. Include in the response:

1. The process in place to review and analyze educator placement, and

Elizabethton City Schools annually reviews and analyzes student achievement and educator effectiveness data to identify and address any disparities in access to effective educators, particularly for low-income students and minority students. District leaders meet with principals each year to analyze TCAP achievement data and TVAAS growth data to identify trends, strengths, and potential disparities in student outcomes across schools and student groups.

Data is reviewed at both the student group level and the teacher level to ensure equitable access to high-quality instruction for all students. During these collaborative meetings, principals and district supervisors discuss educator placement, instructional effectiveness, and student performance data to determine if adjustments in staffing or teacher assignments are needed for the upcoming school year.

The district is fortunate to have all teachers properly licensed and teaching within their certified areas, and therefore does not currently have teachers serving out-of-field assignments. In addition, district leadership works proactively with principals to ensure that students are not assigned to ineffective teachers for consecutive years. When concerns related to educator effectiveness or student outcomes are identified, the district provides support through professional development, instructional coaching, and strategic staffing decisions to promote equitable learning opportunities and improve student achievement for all learners.

2. Steps the district takes to address any disparities that result in students, particularly low-income students and minority students, being taught at higher rates than other students by ineffective, inexperienced, or out-of-field teachers.

Elizabethton City Schools takes proactive steps to ensure that all students, particularly low-income and minority students, have equitable access to effective, experienced, and appropriately licensed teachers. The district annually reviews TCAP and TVAAS data, along with educator effectiveness data, to identify any potential disparities in student performance or educator assignment patterns across schools and student groups.

When concerns are identified, district leaders collaborate with principals to make strategic staffing decisions and teacher placement adjustments to better support student achievement and instructional quality. The district works to ensure that students are not assigned to ineffective teachers for consecutive years and carefully considers teacher strengths, experience, and student needs during scheduling and placement decisions.

To support educator effectiveness, the district provides ongoing professional development, instructional coaching, mentoring, and targeted support for teachers and school leaders. These supports are designed to strengthen instructional practices, improve student engagement, and build teacher capacity to meet the needs of all learners. The district also utilizes district and building-level instructional coaches to provide job-embedded coaching cycles and individualized support for teachers.

In addition, Elizabethton City Schools prioritizes hiring and retaining highly qualified teachers and is proud to have all teachers serving within their licensed and endorsed content areas. Through ongoing monitoring, collaboration with school leadership, and targeted support systems, the district works to eliminate disparities and ensure equitable access to high-quality instruction for every student.

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

Title II-A Personnel Details - School-based and Systemwide

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title II, Part A**

N/A - Check this box if no Title II, Part A funds support personnel. No additional input is necessary on this page.

**Personnel and Location Staff Paid with Title II-A Funds**

Place all staff in one of three areas: school-based (one site), systemwide instruction (serves multiple school sites), or systemwide administration (central office).

**School-Based Staff Instruction & Support - (Assigned or scheduled to one or more school sites)**

| | Headcount | FTE |
|---|---|---|
| **Class Size Reduction Teachers** | | |
| **Coaches / Consulting Teachers** | | |
| **Other (specify)** | | |
| **Total** | 0.00 | 0.00 |

**Systemwide Instruction & Support - (Work as needed at multiple school sites, reports to central office)**

| | Headcount | FTE |
|---|---|---|
| **Coaches / Consulting Teachers** | | |
| **Instructional Facilitators** | | |
| **Other (specify)** Professional Development Coordinator | 1.00 | 0.50 |
| **Total** | 1.00 | 0.50 |

**Systemwide Personnel - (Usually personnel working in the central office)**

| | Headcount | FTE |
|---|---|---|
| **Administration** | | |
| **Program / Project Director** | | |

| | | |
|---|---|---|
| **Other (specify)** | | |
| **Total** | 0.00 | 0.00 |

**FY27 CFA Resources**

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Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title II, Part A**

☐ **N/A - Check this box if no Title II, Part A funds support preschool programs. No additional input is necessary on this page.**

**Preschool Personnel and Location Staff Paid with Title II, Part A Funds**

Place all staff in one of three areas: school-based (one site), systemwide instruction (serves multiple school sites), or systemwide administration (central office).

**School-Based Staff Instruction & Support - (Assigned or scheduled to one or more school sites)**

| | Headcount | FTE |
|---|---|---|
| **Class Size Reduction Teachers** | | |
| **Coaches / Consulting Teachers** | | |
| **Other (specify)** | | |
| **Total** | 0.00 | 0.00 |

**Systemwide Instruction & Support - (Work as needed at multiple school sites, reports to central office)**

| | Headcount | FTE |
|---|---|---|
| **Coaches / Consulting Teachers** | | |
| **Instructional Facilitators** | | |
| **Other (specify)** | | |
| **Total** | 0.00 | 0.00 |

**Systemwide Personnel - (Usually personnel working in the central office)**

| | Headcount | FTE |
|---|---|---|
| **Administration** | | |
| **Program / Project Director** | | |

| | | |
|---|---|---|
| **Other (specify)** | | |
| **Total** | 0.00 | 0.00 |

**Resources**

Click here to open the Consolidated Funding Application Guide.

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

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Class Size Reduction

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title II, Part A**

**If your district is not using funds for class size reduction select N/A.**

**N/A**

**Using ESEA Funds for Class-Size Reduction**

LEAs utilizing ESEA funds for class size reduction teachers must also submit documentation that the teacher(s) hired are highly-effective by Oct. 1 each year. More information can be found here.

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

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Click here to open the What's New: FY27 CFA overview.

Related Documents

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title II, Part A**

| Optional Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CFA) Additional Supporting Documents | N/A | |

Program Assurances

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Title II, Part A**

| |
|---|
| ☑ *** The Local Educational Agency (LEA) hereby assures the State Educational Agency (SEA) that the LEA follows all regulations applicable to the assurances outlined below.** |
| The LEA has engaged in timely and meaningful consultation as required by ESEA 8501(c) and maintains all required documentation to support such consultation. |
| Ensure that all supported activities are approved and provided in a timely fashion and in accordance with agreements made as a result of meaningful consultation with private school representatives. |
| Obligate all private school funds during the fiscal year in which allocated and in support of activities agreed upon as a result of required consultation. |
| Engage in ongoing consultation with participating private school representatives as necessary to ensure continued communication, monitor agreed-upon activities, and to determine the effectiveness of provided activities. |
| Prioritize funds to schools within the LEA that are identified as priority and focus schools and have the highest percentage of low income children. (2102(b)(2)(C)) |
| Use data and ongoing consultation with stakeholders to continually update and improve activities supported with Title II A funds. (2102(b)(2)(D)) |
| Comply with section 8501, regarding participation of private school children and teachers. (2102(b)(2)(E)) |
| Coordinate professional development activities supported with Title II A funds with professional development activities provided through other federal, state, and local programs. |
| Ensure that funds received shall be used to supplement, and not supplant, non-federal funds that would otherwise be used for activities authorized under this grant. |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - English Learner Requirements**

*** ESEA Title III Budget Options**

- ○ LEA generates $10,000 or more and will function as a Stand-Alone system. (LEA will enter a Title III budget in ePlan.)
- ○ LEA will act as the Fiscal Agent for other LEAs. (Fiscal Agent will enter a Title III budget that includes consortia members in ePlan.)
- ○ LEA does NOT generate at least $10,000 and will join a consortium to utilize Title III funds. (Consortium members will enter a budget on the Consortia Budget Review page in ePlan.)
- ◉ LEA is releasing ALL generated Title III funds. (LEA will not complete a Title III budget)
- ○ LEA does not receive ANY Title III funds. (LEA will not complete a Title III budget.)
- ○ The LEA generates $10,000 or more and will be moving funds into School-Wide Pool

**District-wide ESL Program Staffing: State Board Rule 0520-01-19-05 requires that the district-wide ESL program staffing ratio shall be based on an average of no more than thirty-five (35) identified EL students per full-time equivalent ESL teacher unless an alternate staffing ratio is approved by the Department. (1:35) TDOE calculates this ratio based on staff and student counts from October of each year.**

| | Headcount | FTE |
|---|---|---|
| Number of state/locally-funded, endorsed ESL teachers providing services to ELs in October 2025 (FTE) - *Only include currently hired staff. Do not include vacant positions.* | * 2.00 | * 1.25 |
| 2025-26 October 1 EL count (L, W, 1 and 2) | | |
| Ratio of state/locally-funded ESL teachers to EL students as of October 1, 2025 is 1:35 | | 0.00 |
| Additional Details | | |

If the district-wide ESL program staffing ratio as of October 1, 2025 exceeds 1:35, provide a detailed description of the steps the LEA will take (including a timeline) to reach the required 1:35 ratio by September 15, 2026.

NA

**English Learner Identification and Enrollment**

* Does the district administer the Home Language Survey (HLS) to each newly enrolled student after attempting to acquire the original (as applicable)?

Yes

☑ * Assurance: The district has a written document (process or policy) describing the process to identify English Learners, including Home Language Surveys, screening, and following State Board mandated requirements.

**Providing Equitable Access to Programs and Services for EL/Non-EL Students**

* In your district are there currently any Office of Civil Rights or Department of Justice investigations? If so, please give a brief explanation.

Yes as it pertains to a student completing dual-enrollment.

**Language Instruction Educational Programs**

In the table below, place a check next to each type of language instruction educational programs (LIEPs) in the schools within your LEA. Indicate N/A in the Comments section if there are no English Learners in a school.

| School Name | LEA ID - School Number | Service Model | Delivery Model | Comments |
|---|---|---|---|---|

| | | Sheltered English Instruction | Structured English Immersion | Specially Designed Academic Instruction in English (SDAIE) | Content-Based Instruction (CBI) | Heritage Language Instruction | Pull Out | ELD Course | Co-Teaching | |
|---|---|---|---|---|---|---|---|---|---|---|
| East Side Elementary | 101-0010 | ☑ | ☐ | ☐ | ☐ | ☐ | ☑ | ☐ | ☐ | |
| Elizabethton High School | 101-0015 | ☐ | ☐ | ☐ | ☑ | ☐ | ☐ | ☑ | ☐ | |
| Harold McCormick Elementary | 101-0020 | ☐ | ☐ | ☐ | ☑ | ☐ | ☑ | ☐ | ☐ | |
| T A Dugger Junior High School | 101-0025 | ☐ | ☐ | ☐ | ☑ | ☐ | ☑ | ☐ | ☐ | |
| West Side Elementary | 101-0030 | ☑ | ☐ | ☐ | ☐ | ☐ | ☑ | ☐ | ☐ | |
| | | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | |

1.25 How many ESL teachers serve more than one school in the LEA?

1.25 How many ESL teachers serve more than two schools in the LEA?

Are any teachers asked to work during lunch or planning period to provide services within the district to ELs?

No

Are students transported to another school for ESL services? If yes, what is the district's justification for that practice?

There are no students transferred to another school to receive services.

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

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Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - English Learner Requirements**

**Previous Fiscal Year**

☐ Did the LEA participate in a consortium in the previous fiscal year (FY25)? - If yes, please check the box and then identify who the fiscal agent was for the previous fiscal year.

**Current Fiscal Year**

☑ **N/A - LEA is not joining a consortium for the current fiscal year.**

**FY27 CFA Resources**

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Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - English Learner Requirements**

*** The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that:**

| | |
|---|---|
| 1. | The home language survey is administered one time at initial enrollment. This survey is kept in the student's cumulative folder and will be forwarded to the receiving school when/if the student leaves the school in which s/he initially enrolled. |
| 2. | Students for whom any HLS questions are answered as a language other than English are further interviewed to determine if the screener should be administered. |
| 3. | All students who could potentially be identified as EL are screened with the correct English language proficiency screener. |
| 4. | EL parents of non-English language background students and EL students are identified and served through translation or interpretation as needed. |
| 5. | Students who are identified as EL will receive at least the minimum services outlined in TN State Board of Education Rule 0520-01-19 whether or not the district is receiving Title III funds. |
| 6. | All teachers of EL students are providing accommodations and language supports as required to make both academic and ESL standards accessible. |
| 7. | For EL students whose parents/guardians have waived ESL services through the alternative language program, the ESL services are provided through the classroom teachers who must be trained on ESL standards. |
| 8. | Students are not retained in grade-level classes if English language acquisition is a factor in the decision for retention. |
| 9. | All students are receiving culturally appropriate and culturally sensitive instruction in all classes. |
| 10. | EL students are eligible for all school and extra-curricular programs. If their rate of participation is not comparable to that of non-EL students, the LEA is taking an active role in achieving equity through a well-designed written plan. |
| 11. | All ELs are age appropriate for the grade level in which they are placed. |
| 12. | All students are provided accommodations as needed to access TNReady and other assessments. |
| 13. | Each EL student with a disability has an ESL professional on his/her IEP team if the student has an IEP. |
| 14. | All English learners are assessed annually in English Language Proficiency until exit from services. [§ 1111(b)(2)(G)]. |
| 15. | All English learners are assessed annually in 3-8, and at least once in high school, for English Language Arts and Math. [§ 1111(b)(2)(B)(v)]. |
| 16. | All English learners who are entitled to other services receive them. (20 U.S.C. §§ 1400-1419; 34 C.F.R. pt. 300) (29 U.S.C. § 794 and 34 C.F.R. pt. 104). |

**Resources**

Click here to open the Consolidated Funding Application Guide.

Title III Program Details

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - English Learner Requirements**

☐ **Check here if the page below is blank and the LEA plans to transfer these funds into other grant programs, school-wide pool, or consolidated when these funds become available. (See page name above).**

**Complete pages in the Title III Section of the Consolidated Application ONLY if you are a Title III District (Stand-Alone, Consortia Member, or Fiscal Agent).**

**1. Program Administration: The reasonable and necessary costs to manage Title III in a compliant and effective manner.**

☑ **The LEA is utilizing consolidated administration to administer Title III.** Information regarding the administration of the grant can be found in the Consolidated Administration section of the consolidated funding application.

☐ **The LEA is not utilizing consolidated administration to administer Title III.** Provide a summary of how the Title III program will be administered, the staff responsible for the grant administration, the FTE(s) to be supported by Title III funds, and all other funding sources that will contribute to Title III administrative staff salaries/benefits.

*NOTE: Only active ELs (Ls and Ws) and Immigrant students may be served under Title III. Students who have exited ESL services (T1, T2, T3, and T4) may not be served with Title III funds. T1-T4 students may only continue to be served under Title III if they are also Immigrant. (ESSA, Title III, Part A § 3114(d))*

2. Describe the planned use of Title III funds and how it is supplemental to the programs, services, and supports that EL students must receive and/or are eligible to receive from other state and federal sources.

3. Describe how the district will measure the impact that Title III activities had on English language development.

4. Describe how the LEA will provide and implement effective activities and strategies that enhance or supplement language instruction educational programs for English learners, which shall include parent, family, and community engagement activities as required under ESEA § 3115(c)(3).

**Activities serving ELs in Title III funded LEAs during the 2025-26 school year. Check all that apply.**

Note that items d. (professional development) and e. (parent and family engagement) are required under ESEA Title III § 3115 and should be reflected in the Title III application.

- ☐ a. Supporting the development and implementation of language instruction educational programs (LIEPs)
- ☐ b. Enhancing existing LIEPs and programs for restructuring and reforming schools with ELs
- ☐ c. Supporting implementation of school-wide programs
- ☐ d. Professional development to teachers and other personnel serving ELs (required under ESEA §3115(c)(2))
- ☐ e. Parent and community engagement activities (required under ESEA § 3115(c)(3)(A))
- ☐ f. Supporting the development and implementation of pre-school programs for ELs
- ☐ g. Improving LIEPs by upgrading curricula, instructional materials, software and assessment procedures
- ☐ h. Improving instruction of ELs with disabilities
- ☐ i. Providing tutorials, career and technical education

- [ ] j. Offering programs to help ELs achieve success in post-secondary education
- [ ] k. Other

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

Title III Personnel Details - School-based and Systemwide

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - English Learner Requirements**

**Personnel and Location of Staff Paid with Title III Funds (not state and local funds)**

Place all staff in one of three areas: school-based (one site), systemwide instruction (serves multiple school sites), or systemwide administration (central office). **Personnel details must align to budget details.**

**School-Based Staff Instruction & Support - (Assigned or scheduled to one or more school sites)**

| | Headcount | FTE |
|---|---|---|
| **Teachers** | | |
| **Instructional Paraprofessionals** | | |
| **Instructional Facilitators** | | |
| **Coaches** | | |
| **Guidance Counselors** | | |
| **Parent Involvement** | | |
| **Other (specify)** | | |
| **Total** | 0.00 | 0.00 |

**Systemwide Instruction & Support - (Work as needed at multiple school sites, reports to central office)**

| | Headcount | FTE |
|---|---|---|
| **Coaches / Consulting Teachers** | | |
| **Instructional Paraprofessionals** | | |
| **Non-Instructional Paraprofessionals** | | |
| **Instructional Facilitators** | | |
| **Parent Involvement** | | |
| **Translators/Interpreters** | | |

| | | |
|---|---|---|
| **Other (specify)** | | |
| **Total** | 0.00 | 0.00 |

**Systemwide Administration - (Usually personnel working in the central office)**

| | Headcount | FTE |
|---|---|---|
| **Administration** | | |
| **Program / Project Director** | | |
| **Other (specify)** | | |
| **Total** | 0.00 | 0.00 |

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

Please contact Hannah.Gribble@tn.gov with any questions

Related Documents

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - English Learner Requirements**

| Optional Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CFA EL) Title III consortium Memorandum of Understanding (Title III fiscal agent only) [Upload up to 1 document(s)] | N/A | |
| (CFA) Additional Supporting Documents | N/A | |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - English Learner Requirements**

*** The Local Education Agency (LEA) hereby assures the State Education Agency (SEA) that the LEA will:**

| | |
|---|---|
| 1. | Comply with section 1112(e)(3)(A)&(B) prior to, and throughout, each school year as of the date of application. (3116(b)(4)(A)) |
| | a. Inform parents of English learners who are identified for participation in language instruction programs during the school year within 30 calendar days of their identification. |
| 2. | Not be in violation of any state law, including state constitutional law, regarding the education of English learners, consistent with sections 3125 and 3126. (3116(b)(4)(B)) |
| 3. | Consult with teachers, researchers, school administrators, parents and family members, community members, public or private entities, and institutions of higher education, in developing and implementing Title III. (3116(b)(4)(C)) |
| 4. | Coordinate activities, if applicable, and share relevant data with local Head Start and Early Head Start agencies, including migrant and seasonal Head Start agencies, and other early childhood education providers. (3116(b)(4)(D)) |
| 5. | Ensure that all teachers in any language instruction educational program for English learners that is, or will be, funded by Title III are fluent in English and any other language used for instruction, including having written and oral communication skills. (3116(c)) |
| 6. | Submit a report to the state upon request in a form prescribed by the state on the activities conducted and children served by Title III. (3121(a)) |
| 7. | Implement an effective means of outreach to parents of English learners to inform them of how they can be involved in the education of their children, be active participants in assisting their child in attaining English proficiency, achieving at high levels within a well-rounded education, and meeting the challenging state academic standards expected of all students. (1112(e)(3)(C)) |
| 8. | Provide notice and information to parents in an understandable and uniform format, to the extent practicable, in a language that the parents can understand. (1112(e)(4)) |
| 9. | Conduct a self-assessment of the English Learner program on an annual basis, use the information to make programmatic changes or improvements, and use results to inform district goals around ESL programming (20 U.S.C. §1701-1720). |
| 10. | Use funds to provide effective professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals and other school leaders, administrators, and other school or community-based organizational personnel. (3115(c)(2) |
| 11. | Use funds to provide and implement other effective activities and strategies that enhance or supplement language instruction educational programs for English learners which-shall include parent, family, and community engagement activities. (ESEA § 3115(c)(3)) |
| 12. | Comply with all requirements mandated by Tennessee State Board of Education ESL Rule 0520-01-19. |
| 13. | Review all expenditures from the previous year's Consolidated Funding Application (CFA) and review the effectiveness level of each expenditure. |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Equitable Services for Private Schools**

| Key | |
|---|---|
| PART | This school has responded that they will participate in the program. |
| NOT PART | This school has responded that they will NOT participate in the program. |
| NO REPLY | This school has not replied to multiple documented requests from the district as to whether they will participate. |
| PROFIT | This school is ineligible for the program because it is a for profit organization. |
| CAT I-SP | This school is ineligible because it is a Category I Special Purpose School. |
| NO GRANT | The LEA does not participate in this grant. |
| NIPK | (For IDEA Preschool ONLY) - this school does not serve preschool students. |

| School ID - Name | Grade Level | Title I Participation | Low Income Non-Public Students from the District Title I Attendance Areas | Title I-C Participation | Migratory Students Enrolled at the Non-public School | Title II-A Participation | Non-public Total Enrollment | Title III-A Participation | English Learners Enrolled at the Non-public School | Title IV-A Participation | Non-public Total Enrollment | 21st Century Participation | Non-public Total Enrollment | IDEA Participation | IDEA Preschool Participation |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 101-9010 - East Tennessee Christian Home | 6,7,8,9,10,11,12 | NOT PART | 0.00 | NOT PART | 0.00 | NOT PART | 0 | NOT PART | 0.00 | NOT PART | 0.00 | NOT PART | 0.00 | NOT PART | NOT PART |
| 101-9700 - Elizabethton Academy | 7,8,9,10,11,12 | PROFIT | 0.00 | PROFIT | 0.00 | PROFIT | 0 | PROFIT | 0.00 | PROFIT | 0.00 | PROFIT | 0.00 | PROFIT | PROFIT |
| | **Totals:** | | **0.00** | | **0.00** | | **0** | | **0.00** | | **0.00** | | **0.00** | | |

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Equitable Services Program Details- Title I, Part A

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Equitable Services for Private Schools**

**N/A (The LEA certifies that no eligible private schools are in the district, and no known low-income students from their Title I attendance areas are enrolled in eligible private schools -OR- That no eligible private schools wish to participate in the program -OR- The LEA is utilizing School Wide Pool and will complete this information in the School-Wide Pool Section.)**

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

Equitable Services Program Details- Title I, Part C

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Equitable Services for Private Schools**

**N/A (The LEA certifies that no eligible private schools are in the district -OR- That no eligible private schools wish to participate in the program - OR- That there are no identified migratory students enrolled in eligible private schools -OR- The LEA is utilizing School Wide Pool and will complete this information in the School-Wide Pool Section.)**

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

Equitable Services Program Details - Title II, Part A

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Equitable Services for Private Schools**

**N/A (The LEA certifies that no eligible private schools are in the district -OR- That no eligible private schools wish to participate in the program - OR- The LEA is utilizing School Wide Pool and will complete this information in the School-Wide Pool Section.)**

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

Equitable Services Program Details - Title III

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Equitable Services for Private Schools**

☑ **N/A (The LEA certifies that no eligible private schools are in the district -OR- That no eligible private schools wish to participate in the program -OR- That there are no identified EL students enrolled in eligible private schools -OR- The LEA is utilizing School Wide Pool and will complete this information in the School-Wide Pool Section.**

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

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Click here to open the What's New: FY27 CFA overview.

Equitable Services Program Details - Title IV

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Equitable Services for Private Schools**

**N/A (The LEA certifies that no eligible private schools are in the district -OR- That no eligible private schools wish to participate in the program - OR- The LEA is utilizing School Wide Pool and will complete this information in the School-Wide Pool Section.)**

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

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**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Equitable Services for Private Schools**

| |
|---|
| ☑ The Local Educational Agency (LEA) hereby assures the State Educational Agency (SEA) that the LEA follows all regulations applicable to the assurances outlined below: |
| The LEA has engaged in timely and meaningful consultation, as required by ESEA § 1117(b)(1), and maintains all required documentation to support such consultation. |
| The LEA will ensure that services to Title I private school students are provided in a timely fashion, in accordance with agreements made as a result of meaningful consultation with private school representatives. |
| The LEA will obligate all private school funds during the fiscal year in which allocated and in support of services agreed upon as a result of required consultation. |
| The LEA will engage in ongoing consultation with participating private school representatives as necessary to ensure fidelity of implementation of agreed-upon services and to monitor the effectiveness of services. |

Related Documents

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Equitable Services for Private Schools**

| Optional Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CFA) Traditional Private School Affirmation of Meaningful Consultation | Affirmation of Meaningful Private School Consultation | |
| Combined Private School Affirmation of Meaningful Consultation & Agreement | Affirmation of Meaningful Non-Public School Consultation & Agreement | |
| (CFA) Additional Supporting Documents | N/A | |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Requirements**

**Please add a row for each unique "Other" position.**

**Systemwide Administration - (Usually personnel working in the central office)**

| | IDEA, Part B Funds (611) | | IDEA Preschool Funds (619) | | General Purpose Special Education Funds | | Federal Total | |
|---|---|---|---|---|---|---|---|---|
| | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE |
| Special Education Supervisor | | | | | 1 | 0.85 | 0 | 0.00 |
| Bookkeeper | | | | | | | 0 | 0.00 |
| Secretary | | | | | 1 | 0.50 | 0 | 0.00 |
| Coordinator | | | | | | | 0 | 0.00 |
| Other (please specify) | | | | | | | 0 | 0.00 |
| Total | 0 | 0.00 | 0 | 0.00 | 2 | 1.35 | 0 | 0.00 |

**Systemwide Instruction & Support - (Central Office or Assigned to more than one school site and on an irregular schedule)**

| | IDEA, Part B Funds (611) | | IDEA Preschool Funds (619) | | General Purpose Special Education Funds | | Federal Total | |
|---|---|---|---|---|---|---|---|---|
| | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE |
| Bus Drivers | | | | | 3 | 3.00 | 0 | 0.00 |
| Bus Attendants | | | | | | | 0 | 0.00 |
| Psychologists | | | | | 1 | 1.00 | 0 | 0.00 |
| Speech Pathologists | | | | | 3 | 3.00 | 0 | 0.00 |
| Other (please specify) | | | | | | | 0 | 0.00 |
| Total | 0 | 0.00 | 0 | 0.00 | 7 | 7.00 | 0 | 0.00 |

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Requirements**

| School Name | LEA ID - School Number | Teachers | | | | Education Assistants | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | IDEA Part B (611) | | General Purpose Special Education Funds | | IDEA Part B (611) | | General Purpose Special Education Funds | |
| | | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE |
| East Side Elementary | 101-0010 | | | 2 | 2.00 | 2 | 1.49 | 3 | 2.34 |
| Elizabethton High School | 101-0015 | | | 5 | 5.00 | 10 | 6.51 | 8 | 6.35 |
| Harold McCormick Elementary | 101-0020 | | | 5 | 5.00 | 14 | 9.53 | 10 | 8.02 |
| T A Dugger Junior High School | 101-0025 | | | 3 | 3.00 | 10 | 7.50 | 5 | 4.34 |
| West Side Elementary | 101-0030 | | | 4 | 3.75 | 6 | 4.10 | 5 | 3.68 |
| Total | | 0 | 0.00 | 19 | 18.75 | 42 | 29.13 | 31 | 24.73 |

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

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IDEA Personnel Details – School-level (6-21) – Other Positions (Nurses, Psychologists, etc.)

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Requirements**

| School Name | LEA ID - School Number | Speech Pathologists | | | | Psychologists | | | | Nurses | | | | Other - Specify | | | | Other 2 | | | | Other 3 | | | | Other 4 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | IDEA Part B (611) | | General Purpose Special Education Funds | | IDEA Part B (611) | | General Purpose Special Education Funds | | IDEA Part B (611) | | General Purpose Special Education Funds | | IDEA Part B (611) | | General Purpose Special Education Funds | | IDEA Part B (611) | | General Purpose Special Education Funds | | IDEA Part B (611) | | General Purpose Special Education Funds | | IDEA Part B (611) | | General Purpose Special Education Funds | |
| | | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE |
| East Side Elementary | 101-0010 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Elizabethton High School | 101-0015 | | | | | | | | | | | 1 | 1.00 | | | | | | | | | | | | | | | | |
| Harold McCormick Elementary | 101-0020 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| T A Dugger Junior High School | 101-0025 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| West Side Elementary | 101-0030 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1 | 1.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

IDEA Personnel Details – School-level (3-5) – Teachers & Ed Assistants

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Requirements**

| School Name | LEA ID - School Number | Teachers | | | | | | Education Assistants | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | IDEA Part B (611) | | IDEA Preschool (619) | | General Purpose Special Education Funds | | IDEA Part B (611) | | IDEA Preschool (619) | | General Purpose Special Education Funds | |
| | | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE |
| East Side Elementary | 101-0010 | | | | | 1 | 1.00 | 3 | 2.34 | 1 | 0.67 | 5 | 3.35 |
| Elizabethton High School | 101-0015 | | | | | | | | | | | | |
| Harold McCormick Elementary | 101-0020 | | | | | | | | | | | | |
| T A Dugger Junior High School | 101-0025 | | | | | | | | | | | | |
| West Side Elementary | 101-0030 | | | | | | | | | | | | |
| Total | | 0 | 0.00 | 0 | 0.00 | 1 | 1.00 | 3 | 2.34 | 1 | 0.67 | 5 | 3.35 |

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

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Click here to open the What's New: FY27 CFA overview.

CEA Personnel Details – School level (3-5) – Other Positions (Nurses, Psychologists, etc.)

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Requirements**

| School Name | LEA ID - School Number | Speech Pathologists | | | | | | Psychologists | | | | | | Nurses | | | | | | Other - Specify | | | | | | Other 2 | | | | | | Other 3 | | | | | | Other 4 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | IDEA Part B (611) | | IDEA Preschool (619) | | General Purpose Special Education Funds | | IDEA Part B (611) | | IDEA Preschool (619) | | General Purpose Special Education Funds | | IDEA Part B (611) | | IDEA Preschool (619) | | General Purpose Special Education Funds | | IDEA Part B (611) | | IDEA Preschool (619) | | General Purpose Special Education Funds | | IDEA Part B (611) | | IDEA Preschool (619) | | General Purpose Special Education Funds | | IDEA Part B (611) | | IDEA Preschool (619) | | General Purpose Special Education Funds | | IDEA Part B (611) | | IDEA Preschool (619) | | General Purpose Special Education Funds | |
| | | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE | Head Count | FTE |
| East Side Elementary | 101-00.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Elizabethton High School | 101-00.15 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Harold McCormick Elementary | 101-00.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| T A Dugger Junior High School | 101-00.25 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| West Side Elementary | 101-00.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

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Click here to open the What's New: FY27 CFA overview.

IDEA Private/Non-Public School Details

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Requirements**

1. Is the LEA required to reserve a portion of IDEA funds (either current allocation or prior year carryover) to provide services to parentally placed private school students?

* IDEA 611 funds
- Yes
- No

* IDEA 619 funds
- Yes
- No

2. Will any private school proportionate share funds from the prior year be carried over to be expended in the current year?

IDEA 611 funds
- Yes
- No

$ If yes, estimated amount to be carried over:

IDEA 619 funds
- Yes
- No

$ If yes, estimated amount to be carried over:

3. If so, where has the reserved amount been budgeted within each appropriate budget (give account number(s) with line item(s) for each budget separately):

IDEA 611

IDEA 619

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

IDEA Private School Proportionate Amounts 2026-2027 (Updated July 2026)

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Requirements**

| Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CFA IDEA) General Purpose Special Education Budget [Upload 1 document(s)] | General Purpose Special Education Budget | (CFA IDEA) General Purpose Special Education Budget |

**General Purpose Special Education Budget**

The purpose of this page is to provide documentation that the LEA has budgeted at least the minimum amount of funds required for maintenance of effort. Maintenance of effort of State and local expenditures or local expenditures only is required in order for the LEA to receive federal special education funds under 34 CFR 300.203 Maintenance of Effort. Please remember that the only exceptions in reduction to the previous year's expenditures are listed at 34 CFR 300.204 Exceptions to Maintenance of Effort.

If your LEA is using IDEA funds for Early Intervening Services, an adjustment to local fiscal efforts may be taken as outlined at 34 CFR 300.205 Adjustment to local fiscal efforts in certain fiscal years and at Appendix D to Part 300 - Maintenance of Effort and Early Intervening Services.

1. Indicate the funding source(s) used to project this budget. Check one of the boxes below:

- (●) State and Local Funds
- ( ) Local Funds Only

2. Have funds for gifted students been identified and removed from this budget?

- (●) Yes
- ( ) N/A

3. If any funds for services to functionally delayed students are included in this budget, the LEA assures that an examination of student records has been made and those students were eligible for services under one or more of the federal categories. Check one of the boxes below:

- ( ) Yes
- ( ) No
- (●) N/A

4. Services for some/all functionally delayed students have been removed from this budget? Check one of the boxes below:

- ( ) Yes
- ( ) No

N/A

1 * 5. Give the number of functionally delayed students not qualifying under a federal category and for whom services are not included in this budget?

6. The LEA has budgeted the minimum amount necessary to meet maintenance of effort requirements for the coming year. (mark appropriate box)

Yes

No

7. If no is indicated above, please explain. - **Note:** If "No" is marked, an explanation must also be included on the Non-Supplanting/Maintenance of Effort page in ePlan.

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Requirements**

**Special Transportation**

* Provide the number of students with disabilities receiving Special Transportation below.

| | |
|---|---|
| 9 | * Age 3-5 |
| 30 | * Age 6-21 |

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Requirements**

| Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CFA IDEA) Maintenance of Effort Exception | N/A | |
| (CFA) Additional Supporting Documents | N/A | |

**STATE SPECIAL EDUCATION EXPENDITURE REPORT - Fiscal Year 2026 (July 1, 2025 - June 30, 2026)**

This report provides financial expenditures for the instructional and related service needs of special education students from general purpose special education funds.

NOTE: If the school system did not meet maintenance of effort requirements by actual amounts spent (per pupil or total), but is able to document compliance through exceptions allowable by law, documentation may be uploaded as a separate submittal to provide evidence of such compliance in ePlan. Upload documentation in the FY26 Consolidated Funding Application under Maintenance of Effort Exception.

**SSEER Budget Summary - Actual Expenditures for 2025-26**

| **Reporting Includes** | | ○ State and Local Funds<br>○ Local Funds Only |
|---|---|---|
| **Account Series** | **Expenditures** | **Summary of Actual Expenditures** |
| 71150 | Alternative Instruction Program | $ 0.00 |
| 71200 | Special Education Instruction | $ 0.00 |
| 72120 | Health Services | $ 0.00 |
| 72130 | Other Student Support | $ 0.00 |
| 72215 | Alternative Instruction Program (Support) | $ 0.00 |
| 72220 | Special Education Program Staff | $ 0.00 |
| 72410 | Office of Principal | $ 0.00 |

| | | |
|---|---|---|
| 72710 | Transportation | $ 0.00 |
| **TOTAL EXPENDITURES FOR SPECIAL EDUCATION:** | | $ 0.00 |
| IDEA State Special Schools Transportation *Awarded* Amount | | |
| **Total Expenditures minus State Special Schools Transportation Award** | | $ 0.00 |

**Option 1**

| **71150: Alternative Instructional Program** | **Amount** |
|---|---|
| Select... | $ |
| **Sub-Total: 71150** | $ 0.00 |

| **71200: Special Education Instruction** | **Amount** |
|---|---|
| Select... | $ |
| **Sub-Total: 71200** | $ 0.00 |

| **72120: Health Services** | **Amount** |
|---|---|
| Select... | $ |
| **Sub-Total: 72120** | $ 0.00 |

| **72130: Other Student Support** | **Amount** |
|---|---|
| Select... | $ |
| **Sub-Total: 72130** | $ 0.00 |

| **72215: Alternative Instruction Program (Support)** | **Amount** |
|---|---|
| Select... | $ |
| **Sub-Total: 72215** | $ 0.00 |

| **72220: Special Education Program Staff** | **Amount** |
|---|---|
| Select... | $ |

| | |
|---|---|
| **Sub-Total: 72220** | $ 0.00 |
| | |
| **72410: Office of Principal** | **Amount** |
| Select... | $ |
| **Sub-Total: 72410** | **$** 0.00 |
| | |
| **72710: Transportation** | **Amount** |
| Select... | $ |
| **Sub-Total: 72710** | $ 0.00 |

**Assurances**

☐ The LEA confirms that these expenditures include all state and/or local funds used to provide special education and related services to identified students with disabilities, including all state and/or local General Purpose funds, TISA on-behalf payments for Individualized Education Accounts (IEAs), and State Special Education Preschool Grant funds. No funds for services to gifted students are included within this document. Funds for services to functionally delayed students are included only after a determination was made that these students would have qualified under one of the federal categories of special education students.

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Requirements**

| Required Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CFA IDEA) General Purpose Special Education Budget [Upload 1 document(s)] | General Purpose Special Education Budget | (CFA IDEA) General Purpose Special Education Budget |

| Optional Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CFA IDEA) Maintenance of Effort Exception | N/A | |
| (CFA) Additional Supporting Documents | N/A | |
| CCEIS Excel Template | CCEIS Excel Template | |
| (CFA IDEA) 141 Statement of expenditures “only for CCEIS” (required after July 1) [Upload up to 1 document(s)] | N/A | |
| (CFA IDEA) 142 Statement of expenditures “only for CCEIS” (required after July 1) [Upload up to 1 document(s)] | N/A | |

Non-Supplanting/Maintenance of Effort

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Requirements**

**Documents**

| Type | Document Template | Document/Link |
|---|---|---|
| (CFA IDEA) General Purpose Special Education Budget [Upload 1 document(s)] | General Purpose Special Education Budget | (CFA IDEA) General Purpose Special Education Budget |
| (CFA IDEA) Maintenance of Effort Exception | N/A | |
| (CFA) Additional Supporting Documents | N/A | |

**Expenditures**

* In order to meet maintenance of effort, the LEA is using:

- (●) State/Local Funds
- ( ) Local Funds Only

| Row | | A | B | C | D |
|---|---|---|---|---|---|
| | | 2023-24 | 2024-25 | * 2025-26 Projected | 2026-27 |
| 1 | Actual amount expended for students with disabilities (SWD) served (State Special Education Expenditure Report) | $3,066,262.63 | $3,174,231.21 | * $ 3,348,165.00 | |
| 2 | Total unduplicated count of disabled students served by the school system (End of Year Report) | 594 | 594 | * 522 | |
| 3 | Per pupil expenditures (Row 1 divided by Row 2) | $ 5,162.06 | $ 5,343.82 | $ 6,414.11 | |
| 4 | System's total enrollment (All Students) | | | * 2,565.00 | |
| 5 | Percentage of Special Education Students (Row 2 divided by Row 4) | | | 20.35 % | |
| 6 | Projected Expenditures (Total Expenditures General Purpose Funds) | | | | * $ 3,557,496.30 |

7. To be eligible for a Part B subgrant, the LEA must have budgeted for SWDs at least the same amount of funds as was actually spent on SWDs during the

most recent fiscal year for which information is available. Therefore, if the amount in Row 6 Column D is less than the amount in Row 1 Column B, please provide an explanation as to how the eligibility standard can be met.

**The questions below are not to be completed until after the SEER (Special Education Expenditure Report) is submitted into ePlan.**

8. The LEA has met Maintenance of Effort requirements for the prior year based on the following. Check all that apply:

- ☐ Total Expenditures
- ☐ Per pupil expenditures
- ☐ Other allowable exceptions

9. If selecting 'Other allowable exceptions', please select one or more items below (must upload appropriate documentation to ePlan)

- ☐ a. Voluntary departure, or departure for just cause, of special education or related services personnel
- ☐ b. Decrease in enrollment of children with disabilities
- ☐ c. Termination of LEAs obligation to provide an exceptionally high cost SPED program to student(s) due to the student(s):

(1) Leaving the LEAs jurisdiction

(2) Aging out of the program

(3) No longer needing the program

- ☐ d. Termination of costly expenditures for long term purchases
- ☐ e. Assumption of cost by the high-cost fund operated by the SEA

**FY27 CFA Resources**

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Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA, Part B**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $628,253.47 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $0.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $628,253.47 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $605,895.92 |
| Max Indirect Cost | $22,357.55 |

| Account Number | Total |
|---|---|
| 71150 - Alternative Instruction Program | $0.00 |
| 71200 - Special Education Program | $626,460.94 |
| 72120 - Health Services | $0.00 |
| 72130 - Other Student Support | $0.00 |
| 72210 - Support Services/Regular Instruction Program | $0.00 |
| 72215 - Support Services/Alternative Instruction Program | $0.00 |
| 72220 - Support Services/Special Education Program | $1,792.53 |
| 72410 - Office of the Principal | $0.00 |
| 72710 - Transportation | $0.00 |
| 99100 - Transfers Out | $0.00 |
| **Total** | $628,253.47 |
| **Adjusted Allocation** | $628,253.47 |
| **Remaining** | $0.00 |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA, Part B**

71200 - Special Education Program - $626,460.94

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71200 - Special Education Program | To pay for SE teaching assistants 31.47 total FTE: K-12 teaching assistants are 29.13 FTE and Preschool teaching assistants are 2.34 FTE. |
| **Line Item Number:** | 163 - Educational Assistants | |
| **Strategic Plan:** | Educators | |
| **IDEA:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $476,586.66 | |
| **Line Item Total:** | $476,586.66 | |
| **Account Number:** | 71200 - Special Education Program | Benefits for SE employees. |
| **Line Item Number:** | 201 - Social Security | |
| **Strategic Plan:** | Educators | |
| **IDEA:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $33,190.16 | |
| **Line Item Total:** | $33,190.16 | |
| **Account Number:** | 71200 - Special Education Program | Benefits for SE employees. |
| **Line Item Number:** | 204 - Pensions | |
| **Strategic Plan:** | Educators | |
| **IDEA:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $38,551.61 | |
| **Line Item Total:** | $38,551.61 | |
| **Account Number:** | 71200 - Special Education Program | Benefits for SE employees. |
| **Line Item Number:** | 206 - Life Insurance | |
| **Strategic Plan:** | Educators | |
| **IDEA:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $313.53 | |

| | | |
|---|---|---|
| **Line Item Total:** | $313.53 | |
| **Account Number:** | 71200 - Special Education Program | Benefits for SE employees. |
| **Line Item Number:** | 207 - Medical Insurance | |
| **Strategic Plan:** | Educators | |
| **IDEA:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $52,280.15 | |
| **Line Item Total:** | $52,280.15 | |
| **Account Number:** | 71200 - Special Education Program | Benefits for SE employees. |
| **Line Item Number:** | 208 - Dental Insurance | |
| **Strategic Plan:** | Educators | |
| **IDEA:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $2,373.16 | |

| | | |
|---|---|---|
| **Line Item Total:** | $2,373.16 | |
| **Account Number:** | 71200 - Special Education Program | Benefits for SE employees. |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Strategic Plan:** | Educators | |
| **IDEA:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $7,923.17 | |
| **Line Item Total:** | $7,923.17 | |
| **Account Number:** | 71200 - Special Education Program | These funds will be used for the purchase of instructional supplies and materials to replenish and replaced current worn or out of date supplies and materials in SPED classrooms. Purchases are to include collaborative seating for small group instruction and supplemental software, devices, and instructional materials for assessment and reading and math intervention. |
| **Line Item Number:** | 429 - Instructional Supplies & Materials | |
| **Strategic Plan:** | Academics | |
| **IDEA:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $15,242.50 | |
| **Line Item Total:** | $15,242.50 | |

| | |
|---|---|
| **Total for 71200 - Special Education Program:** | $626,460.94 |
| **Total for all other Account Numbers:** | $1,792.53 |
| **Total for all Account Numbers:** | $628,253.47 |
| **Adjusted Allocation:** | $628,253.47 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA, Part B**

72220 - Support Services/Special Education Program - $1,792.53

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72220 - Support Services/Special Education Program | These funds will be reserved to provide Occupational Therapy and Physical Therapy services as needed for students. |
| **Line Item Number:** | 312 - Contracts with Private Agencies | |
| **Strategic Plan:** | Student Readiness | |
| **IDEA:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,792.53 | |
| **Line Item Total:** | $1,792.53 | |

| | |
|---|---|
| **Total for 72220 - Support Services/Special Education Program:** | $1,792.53 |
| **Total for all other Account Numbers:** | $626,460.94 |
| **Total for all Account Numbers:** | $628,253.47 |
| **Adjusted Allocation:** | $628,253.47 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA, Part B**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $628,253.47 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $0.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $628,253.47 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $605,895.92 |
| Max Indirect Cost | $22,357.55 |

Filter by Location: All - $628,253.47

| Account Number<br>Line Item Number | 71200 - Special Education Program | 72220 - Support Services/Special Education Program | Total |
|---|---|---|---|
| **163 - Educational Assistants** | 476,586.66<br>+$13,118.47 | | 476,586.66<br>+$13,118.47 |
| **201 - Social Security** | 33,190.16<br>+$4,000.00 | 0.00 | 33,190.16<br>+$4,000.00 |
| **204 - Pensions** | 38,551.61<br>+$4,000.00 | 0.00 | 38,551.61<br>+$4,000.00 |
| **206 - Life Insurance** | 313.53<br>+$25.00 | 0.00 | 313.53<br>+$25.00 |
| **207 - Medical Insurance** | 52,280.15<br>+$5,000.00 | 0.00 | 52,280.15<br>+$5,000.00 |
| **208 - Dental Insurance** | 2,373.16<br>+$600.00 | 0.00 | 2,373.16<br>+$600.00 |
| **212 - Employer Medicare** | 7,923.17<br>+$1,000.00 | 0.00 | 7,923.17<br>+$1,000.00 |
| **312 - Contracts with Private Agencies** | 0.00 | 1,792.53 | 1,792.53 |

| Account Number<br>Line Item Number | 71200 - Special Education Program | 72220 - Support Services/Special Education Program | Total |
|---|---|---|---|
| **429 - Instructional Supplies & Materials** | 15,242.50<br>+$3,000.00 | | 15,242.50<br>+$3,000.00 |
| **Total** | 626,460.94<br>+$30,743.47 | 1,792.53 | 628,253.47<br>+$30,743.47 |
| | | **Adjusted Allocation** | 628,253.47 |
| | | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA, Part B**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $628,253.47 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $0.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $628,253.47 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $605,895.92 |
| Max Indirect Cost | $22,357.55 |

Filter by Location: All - $628,253.47

| Account Number<br>Line Item Number | 71200 - Special Education Program | 72220 - Support Services/Special Education Program | Total |
|---|---|---|---|
| **163 - Educational Assistants** | 476,586.66<br>+$13,118.47 | | 476,586.66<br>+$13,118.47 |
| **201 - Social Security** | 33,190.16<br>+$4,000.00 | 0.00 | 33,190.16<br>+$4,000.00 |
| **204 - Pensions** | 38,551.61<br>+$4,000.00 | 0.00 | 38,551.61<br>+$4,000.00 |
| **206 - Life Insurance** | 313.53<br>+$25.00 | 0.00 | 313.53<br>+$25.00 |
| **207 - Medical Insurance** | 52,280.15<br>+$5,000.00 | 0.00 | 52,280.15<br>+$5,000.00 |
| **208 - Dental Insurance** | 2,373.16<br>+$600.00 | 0.00 | 2,373.16<br>+$600.00 |
| **212 - Employer Medicare** | 7,923.17<br>+$1,000.00 | 0.00 | 7,923.17<br>+$1,000.00 |
| **312 - Contracts with Private Agencies** | 0.00 | 1,792.53 | 1,792.53 |

| Account Number<br>Line Item Number | 71200 - Special Education Program | 72220 - Support Services/Special Education Program | Total |
|---|---|---|---|
| **429 - Instructional Supplies & Materials** | 15,242.50<br>+$3,000.00 | | 15,242.50<br>+$3,000.00 |
| **Total** | 626,460.94<br>+$30,743.47 | 1,792.53 | 628,253.47<br>+$30,743.47 |
| | | **Adjusted Allocation** | 628,253.47 |
| | | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA, Part B**

## Budget Tag Summary

| Tag Group | Tag | Budget Amount |
|---|---|---|
| Strategic Plan | Academics | $15,242.50 |
| Strategic Plan | Educators | $611,218.44 |
| Strategic Plan | Student Readiness | $1,792.53 |
| IDEA | Private School Proportionate Share | $0.00 |
| Admin Costs | Direct Admin | $0.00 |
| Admin Costs | Indirect Cost | $0.00 |

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Equipment Purchases Requiring Prior Approval

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA, Part B**

N/A - The LEA has not budgeted for any equipment with an acquisition cost of $10,000.00 or more per unit.

**FY27 CFA Resources**

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**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA, Part B**

**A. Adjustment to Local Effort in Certain Fiscal Years.**

IDEA 04 allows an LEA to reduce state and local maintenance of effort by an amount that equals up to 50% of the increase in IDEA funds from the previous year if those funds are used to provide activities authorized under ESEA.
There are limitations to this adjustment. Any LEA identified as not meeting requirements in the State's APR, is prohibited by law from reducing its maintenance of effort figures.

**NOTE:** If an LEA is determined to have significant disproportionality based on race and ethnicity utilizing state criteria, the LEA must utilize Comprehensive Coordinated Early Intervening Services (IDEA §618(d)(2)(B)).
The amount expended by an LEA under Coordinated Early Intervening Services shall count toward the maximum amount of expenditures such LEAs may reduce in Item "A" Adjustment to Local Effort (above).

For any fiscal year for which the federal allocation received by a LEA under Section 611(f) Subgrants to LEAs exceeds the amount the LEA received for the previous FY, the LEA may reduce the level of expenditures otherwise required by Section 613(a) (2) (A) (iii) by not more than 50% of the excess. Section 613(a) (2) (C) (i) 300.205

If the LEA chooses to use these funds, the LEA shall use an amount of local funds equal to the reduction in expenditures under clause (i) above, to carry out activities authorized under the Elementary and Secondary Act of 1965. Section 613(a) (2) (C) (ii) 300.205(a)

If the SEA determines that the LEA is unable to establish and maintain programs of free appropriate public education that meet the requirements of Section 613(a) or the SEA has taken action against the LEA under section 616 Monitoring, Technical Assistance and Enforcement, the SEA shall prohibit the LEA from reducing the level of expenditures under clause (i) above for that fiscal year. Section 613(a) (2) (C) (iii)

The amount of funds expended by a LEA under subsection (f) Coordinated Early Intervening Services, shall count toward the maximum amount of expenditures such LEAs may reduce under clause (i) above. Section 613(a) (2) (C) (iv)

**If a SEA determines that an LEA is not meeting the requirements of Part B, including the targets in the state's performance plan, the SEA shall prohibit the LEA from reducing its MOE under Section 613(a) (2) (C) for any fiscal year. Section 616(f)**

http://www.gpo.gov/fdsys/pkg/PLAW-108publ446/html/PLAW-108publ446.htm

☐ **Please check here if the LEA is using Adjustment to Local Effort in Certain Fiscal Years.**

**FY27 CFA Resources**

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Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA, Part B**

**B. Permissive Use of IDEA funds for Schoolwide Program.**

IDEA allows an LEA to use funds to carry out a schoolwide program under ESEA §1114. If an applicant utilizes these funds, you will report the designated amount for each school and ensure that excess cost and service requirements are met.

LEAs may use IDEA funds to carry out a schoolwide program under Section 1114 of the Elementary and Secondary Education Act (ESEA) of 1965, except that the amount used in any schoolwide program shall not exceed:

- The number of children with disabilities participating in the schoolwide program multiplied by
- The amount received by the LEA for this fiscal year divided by
- The number of children with disabilities in the jurisdiction of the LEA.
  - Section 613(a) (2) (D)

☐ **Please check here if the LEA is using Permissive Use of IDEA Funds for Schoolwide Programs.**

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA, Part B**

**C. Permissive Use of IDEA funds for Coordinated Early Intervening Services (CEIS) - Voluntary**

IDEA allows an LEA to use up to 15% of funds, in combination with other amounts (other than education funds), to develop and implement Coordinated Early Intervening Services, which may include interagency financing structures, for students in kindergarten through grade 12 (with particular emphasis on students in kindergarten through grade 3) who have not been identified as needing special education or related services but who need additional academic and behavioral support to succeed in a general education environment.

NOTE: If an LEA is determined to have significant disproportionality based on race and ethnicity utilizing state criteria, the LEA must utilize Comprehensive Coordinated Early Intervening Services (IDEA §618(d)(2)(B)).The amount expended by an LEA under Coordinated Early Intervening Services shall count toward the maximum amount of expenditures such LEAs may reduce in Item "A" Adjustment to Local Effort (above).

Please refer to the IDEA Law, Section 615 (f) (1) - (4) and Section 618(d)(2)(B)(C) available here: http://www.gpo.gov/fdsys/pkg/PLAW-108publ446/html/PLAW-108publ446.htm

Note: If LEA voluntarily takes up to 15%, the funds must be spent from July 1 - June 30, any remaining funds must be returned to IDEA for programming.

☐ **Please check here if the LEA is using Permissive Use of IDEA Funds for Coordinated Early Intervening Services (CEIS) - Voluntary.**

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Preschool**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $17,877.00 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $0.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $17,877.00 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $17,240.82 |
| Max Indirect Cost | $636.18 |

| Account Number | Total |
|---|---|
| 71200 - Special Education Program | $17,877.00 |
| 72120 - Health Services | $0.00 |
| 72130 - Other Student Support | $0.00 |
| 72220 - Support Services/Special Education Program | $0.00 |
| 72410 - Office of the Principal | $0.00 |
| 72710 - Transportation | $0.00 |
| 99100 - Transfers Out | $0.00 |
| **Total** | $17,877.00 |
| **Adjusted Allocation** | $17,877.00 |
| **Remaining** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Preschool**

71200 - Special Education Program - $17,877.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71200 - Special Education Program | Part-time educational assistants for SE students .67 FTE (fully funded by IDEA PS funds). |
| **Line Item Number:** | 163 - Educational Assistants | |
| **Strategic Plan:** | Educators | |
| **IDEA:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $16,602.00 | |
| **Line Item Total:** | $16,602.00 | |
| **Account Number:** | 71200 - Special Education Program | Benefits for SE employees. |
| **Line Item Number:** | 201 - Social Security | |
| **Strategic Plan:** | Educators | |
| **IDEA:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | | |
|---|---|---|
| **Cost:** | $1,000.00 | |
| **Line Item Total:** | $1,000.00 | |

| | | |
|---|---|---|
| **Account Number:** | 71200 - Special Education Program | Benefits for SE employees. |
| **Line Item Number:** | 212 - Employer Medicare | |
| **Strategic Plan:** | Educators | |
| **IDEA:** | | |
| **Admin Costs:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $275.00 | |
| **Line Item Total:** | $275.00 | |

| | |
|---|---|
| **Total for 71200 - Special Education Program:** | $17,877.00 |
| **Total for all other Account Numbers:** | $0.00 |
| **Total for all Account Numbers:** | $17,877.00 |
| **Adjusted Allocation:** | $17,877.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Preschool**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $17,877.00 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $0.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $17,877.00 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $17,240.82 |
| Max Indirect Cost | $636.18 |

Filter by Location: All - $17,877.00

| Account Number<br>Line Item Number | 71200 - Special Education Program | Total |
|---|---|---|
| **163 - Educational Assistants** | 16,602.00<br>+$869.00 | 16,602.00<br>+$869.00 |
| **201 - Social Security** | 1,000.00 | 1,000.00 |
| **212 - Employer Medicare** | 275.00 | 275.00 |
| **Total** | 17,877.00<br>+$869.00 | 17,877.00<br>+$869.00 |
| | **Adjusted Allocation** | 17,877.00 |
| | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Preschool**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $17,877.00 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $0.00 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $17,877.00 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $17,240.82 |
| Max Indirect Cost | $636.18 |

Filter by Location: All - $17,877.00

| Account Number<br>Line Item Number | 71200 - Special Education Program | Total |
|---|---|---|
| **163 - Educational Assistants** | 16,602.00<br>+$869.00 | 16,602.00<br>+$869.00 |
| **201 - Social Security** | 1,000.00 | 1,000.00 |
| **212 - Employer Medicare** | 275.00 | 275.00 |
| **Total** | 17,877.00<br>+$869.00 | 17,877.00<br>+$869.00 |
| | **Adjusted Allocation** | 17,877.00 |
| | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Preschool**

## Budget Tag Summary

| Tag Group | Tag | Budget Amount |
|---|---|---|
| Strategic Plan | Academics | $0.00 |
| Strategic Plan | Educators | $17,877.00 |
| Strategic Plan | Student Readiness | $0.00 |
| IDEA | Private School Proportionate Share | $0.00 |
| Admin Costs | Direct Admin | $0.00 |
| Admin Costs | Indirect Cost | $0.00 |

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Equipment Purchases Requiring Prior Approval

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Preschool**

N/A - The LEA has not budgeted for any equipment with an acquisition cost of $10,000.00 or more per unit

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Preschool**

**A. Adjustment to Local Effort in Certain Fiscal Years.**

IDEA 04 allows an LEA to reduce state and local maintenance of effort by an amount that equals up to 50% of the increase in IDEA funds from the previous year if those funds are used to provide activities authorized under ESEA.

There are limitations to this adjustment. Any LEA identified as not meeting requirements in the State's APR, is prohibited by law from reducing its maintenance of effort figures.

NOTE: If an LEA is determined to have significant disproportionality based on race and ethnicity utilizing state criteria, the LEA must utilize Coordinated Early Intervening Services (Section 618 (d) (2) (B)). The amount expended by an LEA under Coordinated Early Intervening Services shall count toward the maximum amount of expenditures such LEAs may reduce in Item "A" Adjustment to Local Effort (above).

For any fiscal year for which the federal allocation received by a LEA under Section 611(f) Subgrants to LEAs exceeds the amount the LEA received for the previous FY, the LEA may reduce the level of expenditures otherwise required by Section 613(a) (2) (A) (iii) by not more than 50% of the excess. Section 613(a) (2) (C) (i) 300.205

If the LEA chooses to use these funds, the LEA shall use an amount of local funds equal to the reduction in expenditures under clause (i) above, to carry out activities authorized under the Elementary and Secondary Act of 1965. Section 613(a) (2) (C) (ii) 300.205(a)

If the SEA determines that the LEA is unable to establish and maintain programs of free appropriate public education that meet the requirements of Section 613(a) or the SEA has taken action against the LEA under section 616 Monitoring, Technical Assistance and Enforcement, the SEA shall prohibit the LEA from reducing the level of expenditures under clause (i) above for that fiscal year. Section 613(a) (2) (C) (iii)

The amount of funds expended by a LEA under subsection (f) Coordinated Early Intervening Services, shall count toward the maximum amount of expenditures such LEAs may reduce under clause (i) above. Section 613(a) (2) (C) (iv)

**If a SEA determines that an LEA is not meeting the requirements of Part B, including the targets in the state's performance plan, the SEA shall prohibit the LEA from reducing its MOE under Section 613(a) (2) (C) for any fiscal year. Section 616(f)**

http://www.gpo.gov/fdsys/pkg/PLAW-108publ446/html/PLAW-108publ446.htm

☐ **Please check here if the LEA is using Adjustment to Local Effort in Certain Fiscal Years.**

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Preschool**

**B. Permissive Use of IDEA funds for Schoolwide Program.**

IDEA allows an LEA to use funds to carry out a schoolwide program under Section 1114 of ESEA. If an applicant utilizes these funds, you will report the designated amount for each school and ensure that excess cost and service requirements are met.

LEAs may use IDEA funds to carry out a schoolwide program under Section 1114 of the Elementary and Secondary Education Act (ESEA) of 1965, except that the amount used in any schoolwide program shall not exceed:

- The number of children with disabilities participating in the schoolwide program multiplied by
- The amount received by the LEA for this fiscal year divided by
- The number of children with disabilities in the jurisdiction of the LEA.
  - Section 613(a) (2) (D)

☐ **Please check here if the LEA is using Permissive Use of IDEA Funds for Schoolwide Programs.**

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - IDEA Preschool**

**C. Permissive Use of IDEA funds for Coordinated Early Intervening Services (CEIS) - Voluntary**

IDEA allows an LEA to use up to 15% of funds, in combination with other amounts (other than education funds), to develop and implement Coordinated Early Intervening Services, which may include interagency financing structures, for students in **kindergarten through grade 12** (with particular emphasis on students in kindergarten through grade 3) who have not been identified as needing special education or related services but who need additional academic and behavioral support to succeed in a general education environment.

NOTE: If an LEA is determined to have significant disproportionality based on race and ethnicity utilizing state criteria, the LEA must utilize Coordinated Early Intervening Services (Section 618 (d) (2) (B)). The amount expended by an LEA under Coordinated Early Intervening Services shall count toward the maximum amount of expenditures such LEAs may reduce in Item "A" Adjustment to Local Effort (above).

Please refer to the IDEA Law, Section 615 (f) (1) - (4) and Section 618(d)(2)(B)(C) available here: http://www.gpo.gov/fdsys/pkg/PLAW-108publ446/html/PLAW-108publ446.htm

Note: If LEA voluntarily takes up to 15%, the funds must be spent from July 1 - June 30, any remaining funds must be returned to IDEA for programming.

CEIS Funds may not be used for preschool services.

☐ **Please check here if the LEA is using Permissive Use of IDEA Funds for Coordinated Early Intervening Services (CEIS) - Voluntary for students that are 5 years old and in Kindergarten.**

**FY27 CFA Resources**

Click here to open the Technical Application Guide: FY27 CFA.

Click here to open the Federal Spending Handbook for the FY27 Consolidated Funding Application

Click here to open the What's New: FY27 CFA overview.

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Assurances**

This certification is required by the Department of Education regulations implementing Executive Order 12549, Debarment and Suspension, 34 CFR Part 85, for all lower tier transactions meeting the threshold and tier requirements stated at Section 85.110.

**Applies to All ESEA Programs Included in this Application**

☑ *** The Local Educational Agency (LEA) hereby assures the State Educational Agency (SEA) that the LEA follows all regulations applicable for ESEA, including those outlined below.**

| | |
|---|---|
| 1. | Use fiscal control and fund accounting procedures that ensure proper disbursement of and accounting for federal funds paid to that agency under each program. Reference CMIA 7211R rule |
| 2. | Keep such records, and provide such information to the State, as may be reasonably required for fiscal audit, data reporting, and program evaluation. |
| 3. | Ensure all salaries are paid from project funds according to LEA rates. State/CONUS travel rates are to be used for project travel expenses. Adequate travel logs, as well as other necessary information, must be maintained to support expenditures. |
| 4. | Charge amounts for personnel services that are based on payrolls documented and approved in accordance with the generally accepted practice of the LEA. Payrolls must be supported by time and attendance or equivalent records for individual employees. Salaries and wages of employees chargeable to more than one grant program or cost objective, if applicable, must be supported by appropriate time distribution records. |
| 5. | Use these funds to supplement, and not supplant, the funds that would be made available in the absence of such federal funds, from non-federal sources and not supplant such funds. |
| 6. | Maintain control of program funds and adhere to allowability procedures for goods and services acquired with federal funds. The LEA shall retain all titles to property acquired with those funds, including equipment placed in private schools pursuant to Section 8501. |
| 7. | Recognize that state approval of an application does not relieve the LEA of its responsibility to comply with all applicable program and fiscal requirements. |
| 8. | Comply with federal civil rights laws. The Office for Civil Rights enforces several federal civil rights laws that prohibit discrimination in programs or activities that receive federal financial assistance from the Department of Education. Discrimination on the basis of race, color, and national origin is prohibited by Title VI of the Civil Rights Act of 1964 ; sex discrimination is prohibited by Title IX of the Education Amendments of 1972; discrimination on the basis of disability is prohibited by Section 504 of the Rehabilitation Act of 1973; and age discrimination is prohibited by the Age Discrimination Act of 1975. These civil rights laws enforced by OCR extend to all state education agencies, elementary and secondary school systems, colleges and universities, vocational schools, proprietary schools, state vocational rehabilitation agencies, libraries, and museums that receive U.S. Department of Education funds. Areas covered may include, but are not limited to: admissions, recruitment, financial aid, academic programs, student treatment and services, counseling and guidance, discipline, classroom assignment, grading, vocational education, recreation, physical education, athletics, housing, and employment. OCR also has responsibilities under Title II of the Americans with Disabilities Act of 1990, including prohibiting disability discrimination by public entities, whether or not they receive federal financial assistance |
| 9. | Comply with Title VII of the Civil Rights Act of 1964, as amended by the Equal Employment Opportunity Act of 1972. (http://www.eeoc.gov/laws/statutes/titlevii.cfm) |
| 10. | Maintain fiscal effort in accordance with section 8521. |

| | |
|---|---|
| 11. | Comply with section 8501 regarding participation by private school children and teachers. |
| 12. | Educational Rights and Privacy for Parents and Students |
| | The Board of Education will comply with all the privacy protections afforded parents and students under section 444 of the General Education Provisions Act (20 U.S.C. 1232g), as added by the Family Educational Rights and Privacy Act of 1974 (section 513 of Public Law 93-380; 88 Stat. 571). |
| 13. | Termination of Employment and Unpaid Leave. Upon termination, any leave balance paid to a federally funded employee above the amount of leave earned in the current grant year shall NOT be paid from federal funds as detailed in 2 CFR 200.431 (b)(3). |
| 14. | Certification Regarding Constitutionally Protected Prayer in Public Elementary and Secondary Schools. In order to receive funds under the ESEA as amended by the ESSA, an LEA must certify in writing to the state that no policy of the LEA prevents or otherwise denies participation in constitutionally protected prayer in public elementary and secondary schools as set forth in Section 8524. Certification must be provided to the state by October 1 of each year during which the LEA participates in an ESEA program. |
| 15. | Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion - Lower Tier Covered Transactions. As required by the Department of Education regulations implementing Executive Order 12549 and 12689, Debarment and Suspension, 2 CFR Part 180, the LEA must meet the threshold and tier requirements stated at Section 85.110. |

**Instructions for Certification**

| | |
|---|---|
| 1. | By acknowledging these assurances, the LEA is providing the certification set out below. |
| 2. | The terms "covered transaction," "debarred," "suspended," "ineligible," "lower tier covered transaction," "principal," "proposal," and "voluntarily excluded," as used in this clause, have the meanings set out in the Definitions and Coverage sections of rules implementing Executive Order 12549. |
| 3. | The LEA agrees by submitting this proposal that it will exclude a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction, unless authorized by the department or agency with which this transaction originated. |
| 4. | The LEA further agrees by submitting this proposal that it will include the clause titled "Certification Regarding Debarment," without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions. |
| 5. | The LEA in a covered transaction may rely upon a certification of a prospective participant in a lower tier covered transaction that it is not debarred, suspended, ineligible, or voluntarily excluded from the covered transaction, unless the LEA knows the certification is erroneous. Each participant may, but is not required to, check the Nonprocurement List. |
| 6. | The prospective lower tier participant shall provide immediate written notice to the person to whom this proposal is submitted if at any time it learns that its certification was erroneous when submitted or has become erroneous by reason of changed circumstances. |
| 7. | Nothing contained in the foregoing shall be construed to require establishment of a system of records in order to render in good faith the certification required by this clause. The knowledge and information of a participant is not required to exceed that which is normally possessed by a prudent person in the ordinary course of business dealings. |
| 8. | The certification in this clause is a material representation of fact by the LEA upon which reliance was placed when this transaction was entered into. If it is later determined that the LEA knowingly rendered an erroneous certification, or if an LEA in a covered transaction knowingly enters into a lower tier covered transaction with a person who is suspended, debarred, ineligible, or voluntarily excluded from participation in the transaction, in addition to other remedies available to the federal government, the department or agency with which this transaction originated may pursue available remedies, including suspension and/or debarment. |

**Certification**

The LEA certifies, by submission of this proposal, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

Where the prospective lower tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

**Equal Access for Students, Teachers, and Other Program Beneficiaries**

Section 427 of the General Education Provision Act (20 U.S.C. 1228a) requires LEAs to describe in their applications the steps they propose to take in order to ensure access to education and promote educational excellence by:

"(1) ensuring equal opportunities to participate for all eligible students, teachers, and other program beneficiaries in any project or activity carried out under an applicable program; and

(2) promoting the ability of such students, teachers, and beneficiaries to meet high standards."

Therefore, the LEA will ensure equitable participation in all local-level programs by students, teachers, and other beneficiaries with special needs through the following activities:

1. ensuring that all training for teachers and others who will conduct parental involvement activities is accessible to all participants and includes strategies for increasing access to the school and its activities for all parents regardless of disability or language spoken.

2. including accessibility guidelines as part of the criteria for effective professional development activities provided throughout the LEA as well as by federal programs.

3. using the LEA computer network to disseminate information to all constituents.

4. providing technical assistance through on-site visits to verify that equitable practices are being followed by schools.

5. including written statements in communications that advertise LEA-level activities to ensure that all necessary accommodations are made for equal access by constituents.

6. maintaining special task forces to formulate policy for coordination of programs to ensure equal access of all student populations, including low-income students, students with disabilities, students with emerging English skills, migrant students, homeless, neglected, or delinquent students, and others.

7. implementing other activities as appropriate.

IDEA Assurances

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Assurances**

The applicant hereby certifies to the Commissioner of Education that the representation made in this application properly reflects the projected pupils, personnel, and expenditures to be incurred in the operation of the special education program for pupils with disabilities conducted within the LEA, that the expenditures for services and goods will be made exclusively for the benefit of pupils which meet the eligibility criteria established by the U.S. Department of Education, and that personnel assignments and other documentation of expenses will be readily available for audit. All records necessary to ensure the correctness of the information provided by the agency will be kept five years beyond the final reporting date and access to such records will be provided to the SEA.

☑ *** The local education agency (LEA) hereby assures the state education agency (SEA) that the LEA meets each of the following conditions:**

| | | |
|---|---|---|
| 1. | | Special Education and Related Services will be provided in compliance with established Federal and State Laws, Rules, Regulations, & Minimum Standards. |
| 2. | | The LEA, in providing for the education of children with disabilities within its jurisdiction, has in effect policies, procedures, and programs that are consistent with the State policies and procedures established under 20 U.S.C. § 1412, including the following: |
| | a. | The LEA shall ensure a free appropriate public education (FAPE) is available to all children with disabilities, as defined under 20 U.S.C. § 1401(3) and State Board of Education Rule 0520-01-09-.02(3), who have a current individualized education program (IEP), residing in the state between the ages of 3 through 22, inclusive, including children with disabilities who have been suspended or expelled from school. See 20 U.S.C. § 1412(a)(1) and State Board of Education Rule 0520-01-09-.05(2). |
| | b. | The LEA shall establish a goal of providing full educational opportunity to all children with disabilities and a detailed timetable for accomplishing that goal. See 20 U.S.C. § 1412(a)(2). |
| | c. | The LEA shall ensure all children with disabilities residing in the LEA, including those who are experiencing homelessness, in foster care, or attending private schools within the LEA's jurisdiction, regardless of the severity of their disabilities, and in need of special education and related services, are identified, located, and evaluated, and a practical method is developed and implemented to determine which children with disabilities are currently receiving needed special education and related services. See 20 U.S.C. § 1412(a)(3) and State Board of Education Rule 0520-01-09-.05(1). |
| | d. | The LEA shall ensure an individualized education program (IEP), or an individualized family service plan (IFSP) that meets the requirements of 20 U.S.C. § 1436(d), is developed, reviewed and revised for each child with a disability in accordance with section 20 U.S.C. § 1414(d)". See 20 U.S.C. § 1412(a)(4). |
| | e. | The LEA shall ensure, to the maximum extent appropriate, children with disabilities, including children in public or private institutions or other care facilities, are educated with children who are not disabled. Special classes, separate schooling, or other removal of children with disabilities from the regular educational environment occurs only when the nature or severity of the disability of a child is such that education in regular classes with the use of supplementary aids and services cannot be achieved satisfactorily. See 20 U.S.C. § 1412(a)(5) and T.C.A. § 49-10-103(c). |
| | f. | The LEA shall ensure children with disabilities and their parents are afforded the procedural safeguards required by 20 U.S.C. § 1415. See 20 U.S.C. § 1412(a)(6) and T.C.A. § 49-10-601. |
| | g. | The LEA shall ensure children with disabilities are evaluated in accordance with subsections (a) through (c) of 20 U.S.C. § 1414 and the State Board of Education Special Education & Eligibility Standards. See 20 U.S.C. § 1412(a)(7) and State Board of Education Rule 0520-01-09-.11. |
| | h. | The LEA shall comply with Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g) relating to the confidentiality of records and information. See 20 U.S.C. § 1412(a)(8). |

| | | |
|---|---|---|
| | i. | The LEA shall ensure children participating in early intervention programs assisted under Part C of the IDEA and who will participate in preschool programs will experience a smooth and effective transition consistent with 20 U.S.C. § 1437(a)(9). LEAs will participate in transition planning conferences arranged by the Tennessee Department of Disability & Aging (the State Lead Agency) under 20 U.S.C. § 1435(a)(10) and an IEP or, if consistent with 20 U.S.C. §§ 1414(d)(2)(B) and 1436(d), an IFSP will be developed and implemented by the third birthday. 20 U.S.C. § 1412(a)(9). |
| | j. | The LEA shall ensure that all requirements under 20 U.S.C. § 1412(a)(10) regarding children in non-public schools are being carried out in a manner consistent with the statute. |
| | k. | The LEA shall ensure that all requirements under T.C.A. § 49-10-107, regarding Contracts for Special Education Services, are being carried out in a manner consistent with the statute. |
| | l. | The LEA shall ensure that all personnel necessary to carry out this part are appropriately and adequately prepared, subject to the requirements of 20 U.S.C. § 1412(a)(14) and 20 U.S.C. § 6612(b). See 20 U.S.C. § 1413(a)(3). |
| | m. | The LEA has chosen to either coordinate with the National Instructional Materials Access Center when purchasing print instructional materials or to provide instructional materials to blind persons or other persons with print disabilities in a timely manner. See 20 U.S.C. § 1412(a)(23). |
| | n. | The LEA shall ensure that timely and meaningful consultation has occurred with private schools and the parents of home-schooled special education students. See 20 U.S.C. § 1412(a)(10)(A)(iii). |
| 3. | The LEA shall provide the SEA with information necessary to enable the SEA to carry out its duties under the IDEA, including, with respect to 20 U.S.C. § 1412(a)(15) and -(a)(16), information relating to the performance of children with disabilities participating in programs carried out under this part. See 20 U.S.C. § 1413(a)(7). | |
| 4. | The LEA shall make available to parents of children with disabilities and to the general public all documents relating to the eligibility of the LEA to receive assistance under the IDEA. See 20 U.S.C. § 1413(a)(8) | |
| 5. | The LEA shall cooperate under 20 U.S.C. § 6398 to ensure the linkage of records pertaining to migratory children with disabilities for the purpose of electronically exchanging, among the States, health and educational information regarding such children. See 20 U.S.C. § 1413(a)(9). | |
| 6. | Subject to 20 U.S.C. § 1413(b)(3), the LEA application submitted to the SEA shall remain in effect until the LEA submits to the SEA such modifications as the LEA determines necessary. See 20 U.S.C. § 1413(b)(2). | |
| 7. | The LEA shall ensure that all requirements under 20 U.S.C. § 1413(a)(5) regarding treatment of charter schools and their students are being carried out in a manner consistent with the IDEA. See 20 U.S.C. § 1413(a)(5). | |
| 8. | The LEA shall ensure funds provided under IDEA are used to pay the excess cost of providing special education and related services to children with disabilities; shall be used to supplement the State, Local and other Federal funds and not to supplant such funds; and shall not be used, except as provided in 20 U.S.C. § 1413(a)(2)(B) and (C) to reduce the level of expenditures. See 20 U.S.C. § 1413(a)(2)(A) and State Board of Education Rule 0520-01-09-.09(2)(b). | |
| 9. | The LEA shall ensure that case load and class size standards are in accordance with T.C.A. § 49-1-104 and State Board of Education Rule 0520-01-02-.31(4). | |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Assurances**

☑ *** The Local Educational Agency (LEA) hereby assures the State Educational Agency (SEA) that the LEA follows all regulations applicable under Office of Civil Rights (OCR), including those outlined below.**

| | |
|---|---|
| 1. | Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C. 2000d et seq., which prohibits discrimination on the basis of race, color, or national origin in any program or activity receiving Federal financial assistance; |
| 2. | Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in any education program or activity receiving federal financial assistance; and |
| 3. | Title II of the Americans with Disabilities Act which prohibits discrimination on the basis of disability in the benefits of services, programs or activities of a public entity and Section 504 of the Rehabilitation Act of 1973 which prohibits discrimination on the basis of disability in all programs or activities that receive federal financial assistance. |
| 4. | The Age Discrimination Act of 1975 which prohibits discrimination on the basis of age in all programs and activities that receive federal financial assistance. |
| 5. | All rules and regulations issued by the Tennessee Department of Education, Tennessee State Board of Education, and U.S. Department of Education under any of these statutes. |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Assurances**

☑ *** The Local Educational Agency (LEA) hereby assures the State Educational Agency (SEA) that the LEA follows all regulations applicable for OMB Single Audit, including those outlined below.**

| Part 6 - Internal Control | |
|---|---|
| As a condition of receiving federal awards, non-federal entities agree to comply with laws, regulations, and the provisions of contract and grant agreements and to maintain internal control to provide reasonable assurance of compliance with these requirements. Non-federal entities and their auditors will need to exercise judgment in determining the most appropriate and cost effective internal control in a given environment or circumstance to provide reasonable assurance for compliance with federal program requirements. | |
| The Control Environment is the foundation for all other components of internal control, including the following: | |
| | Part 6 characteristics of internal control relating to each of the five components of internal control that should reasonably assure compliance with the requirements of federal laws, regulations, and program compliance requirements. A description of the components of internal control and examples of characteristics common to the 14 types of compliance requirements are listed below. Objectives of internal control and examples of characteristics specific to each of 13 of the 14 types of compliance requirements follow this introduction. (Because Special Tests and Provisions are unique for each program, we could not provide specific control objectives and characteristics for this type of compliance requirement.) |
| 1. | A sense of conducting operations ethically is evidenced by a code of conduct or other verbal or written directive. |
| 2. | If there is a governing Board, the Board has established an Audit Committee or equivalent that is responsible for engaging the auditor, receiving all reports and communications from the auditor, and ensuring that audit findings and recommendations are adequately addressed. |
| 3. | Management positively responds to prior questioned costs and control recommendation. |
| 4. | Management respects and adheres to program compliance requirements. |
| 5. | Key managers' responsibilities clearly defined. |
| 6. | Key managers have adequate knowledge and experience to discharge their responsibilities. |
| 7. | Staff are knowledgeable about compliance requirements and being given responsibility to communicate all instances of noncompliance to management. |
| 8. | Management's commitment to competence ensures that staff receive adequate training to perform their duties. |
| 9. | Management support of adequately collects information via a reporting system. |
| Risk Assessment is the entity's identification and analysis of risks relevant to achievement of its objectives, forming a basis for determining how the risks should be managed. | |
| 1. | Program managers and staff understand and have identified key compliance objectives. |
| 2. | Organizational structure provides identification of risks of noncompliance:<br>- Key managers have been given responsibility to identify and communicate changes (including alleged fraud, waste, or abuse).<br>- Employees who require close supervision (e.g. inexperienced) are identified.<br>- Management has identified and assessed complex operations, programs, or projects.<br>- Management is aware of results of monitoring, audits, and reviews, and considers related risk of noncompliance. |

| | |
|---|---|
| 3. | Process established to implement changes in program objectives and procedures. |
| Control Activities are the policies and procedures that help ensure that management's directives are carried out. | |
| 1. | Operating policies and procedures are clearly written, and communicated, and followed. |
| 2. | Procedures are in place to implement changes in laws, regulations, guidance, and funding agreements affecting federal awards. |
| 3. | Management has a procedure to prohibit overriding established controls. |
| 4. | Adequate segregation of duties provided between performance, review, and recordkeeping of a task. |
| 5. | Computer and program controls should include:<br>-Data entry controls, e.g., edit checks.<br>-Exception reporting.<br>-Access controls.<br>-Reviews of input and output data.<br>-Computer general controls and security controls (including protecting personally identifiable information). |
| 6. | Supervision of employees commensurate with their level of competence. |
| 7. | Personnel with adequate knowledge and experience to discharge responsibilities. |
| 8. | Equipment, inventories, cash, and other assets are secured physically and periodically inventoried (at least once every two years) and compared to recorded amounts. |
| 9. | If there is a governing Board, the Board conducts regular meetings where financial information is reviewed and the results of program activities and accomplishments are discussed. Written documentation is maintained of the matters addressed at such meetings. |
| Information and Communication are the identification, capture, and exchange of information in a form and time frame that enable people to carry out their responsibilities. | |
| 1. | The accounting system provides for separate identification of federal and non-federal transactions and allocation of transactions applicable to both. |
| 2. | Adequate source documentation exists to support amounts and items reported. |

Fiscal OMB 2 CFR 1.100 Assurances

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Assurances**

☑ *** The local educational agency (LEA) hereby assures the state educational agency (SEA) that the LEA follows all regulations applicable for Single Audit, including those outlined below. All regulations in Uniform Grant Guidance (UGG), including those outlined below in instances where revisions to guidance occurs, the LEA assures it will follow all current regulations.**

The LEA accepts that this award is subject to the requirements of the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards; Title 2 CFR part 200 as revised at 89 FR 30136-30208 (April 22, 2024).

| GRANTS AND AGREEMENTS [2 CFR 1.100] | |
|---|---|
| §200.1 | Internal Controls. |
| | Internal controls means a process, implemented by a LEA, designed and implemented to provide reasonable assurance regarding the achievement of objectives in the following categories:<br>(a) Effectiveness and efficiency of operations;<br>(b) Reliability of reporting for internal and external use; and<br>(c) Compliance with applicable laws and regulations. |
| §200.62 | Internal Control Over Compliance Requirements for Federal Awards |
| | Internal control over compliance requirements for federal awards means a process implemented by a LEA designed to provide reasonable assurance regarding the achievement of the following objectives for federal awards:<br>(a) Transactions are properly recorded and accounted for, in order to:<br>(1) Permit the preparation of reliable financial statements and Federal reports;<br>(2) Maintain accountability over assets; and<br>(3) Demonstrate compliance with Federal statutes, regulations, and the terms and conditions of the Federal award;<br>(b) Transactions are executed in compliance with:<br>(1) Federal statutes, regulations, and the terms and conditions of the Federal award that could have a direct and material effect on a Federal program; and<br>(2) Any other Federal statutes and regulations that are identified in the Compliance Supplement; and<br>(c) Funds, property, and other assets are safeguarded against loss from unauthorized use or disposition. |
| §200.201 | Use of Grant Agreements (Including Fixed-Amount Awards), Cooperative Agreements, and Contracts |
| | (3) The LEA must certify in writing to the federal awarding agency or pass-through entity at the end of the federal award that the project or activity was completed or the level of effort was expended. If the required level of activity or effort was not carried out, the amount of the federal award must be adjusted. |
| §200.302 | Financial Management |
| | (b)(4) Effective control over, and accountability for, all funds, property, and other assets. The LEA must adequately safeguard all assets and assure that they are used solely for authorized purposes. See § 200.303 Internal Controls. |
| §200.303 | Internal Controls |

| | |
|---|---|
| | The LEA must:<br>(a) Establish and maintain effective internal control over the federal award that provides reasonable assurance that the LEA is managing the federal award in compliance with federal statutes, regulations, and the terms and conditions of the federal award. These internal controls shall comply with guidance in "Standards for Internal Control in the Federal Government" issued by the Comptroller General of the United States and the "Internal Control Integrated Framework", issued by the Committee of Sponsoring Organizations of the Treadway Commission (COSO). |
| §200.305 | Payment |
| | (b)(6) A payment must not be made to a LEA for amounts that are withheld by the LEA from payment to contractors to assure satisfactory completion of work. A payment must be made when the LEA actually disburses the withheld funds to the contractors or to escrow accounts established to assure satisfactory completion of work. |
| §200.318 | General Procurement Standards |
| | (a) LEAs must use its own documented procurement procedures which reflect applicable state and local laws and regulations provided that the procurements confirm to applicable federal law and regulations. |
| §200.321 | Contracting with Small and Minority Businesses, Women's Business Enterprises, and Labor Surplus Area Firms |
| | (a) The LEA must take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible.<br>(b) Affirmative steps must include:<br>(1) Placing qualified small and minority businesses and women's business enterprises on solicitation lists;<br>(2) Assuring that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources;<br>(3) Dividing total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises;<br>(4) Establishing delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises;<br>(5) Using the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce; and<br>(6) Requiring the prime contractor, if subcontracts are to be let, to take the affirmative steps listed in paragraphs (1) through (5) of this section. |
| §200.325 | Federal Awarding Agency or Pass-Through Entity Review |
| | (c)(2) The LEA may self-certify its procurement system. Such self-certification must not limit the federal awarding agency's ability to survey the system. Under a self-certification procedure, the federal awarding agency may rely on written assurances from the LEA that it is complying with these standards. The LEA must cite specific policies, procedures, regulations, or standards as being in compliance with these requirements and have its system available for review. |
| §200.326 | Bonding Requirements |
| | (a) A bid guarantee from each bidder equivalent to five percent of the bid price. The "bid guarantee" must consist of a firm commitment such as a bid bond, certified check, or other negotiable instrument accompanying a bid as assurance that the bidder will, upon acceptance of the bid, execute such contractual documents as may be required within the time specified. |
| | (c) A payment bond on the part of the contractor for 100 percent of the contract price. A "payment bond" is one executed in connection with a contract to assure payment as required by law of all persons supplying labor and material in the execution of the work provided for in the contract. |
| §200.329 | Monitoring and Reporting Program Performance |
| | (a) The LEA is responsible for oversight of the operations of the federal award supported activities. The LEA must monitor its activities under federal awards to assure compliance with applicable federal requirements and performance expectations are being achieved. Monitoring by the LEA must cover each program, function or activity. |

| | |
|---|---|
| §200.400 | Policy Guide |
| | (c) The LEA, in recognition of its own unique combination of staff, facilities, and experience, has the primary responsibility for employing whatever form of sound organization and management techniques may be necessary in order to assure proper and efficient administration of the federal award. |
| | (e) In reviewing, negotiating and approving cost allocation plans or indirect cost proposals, the cognizant agency for indirect costs should generally assure that the LEA is applying these cost accounting principles on a consistent basis during their review and negotiation of indirect cost proposals. Where wide variations exist in the treatment of a given cost item by the LEA, the reasonableness and equity of such treatments should be fully considered. See § 200.56 Indirect (facilities & administrative (F&A)) costs. |
| §200.415 | Required Certifications |
| | (a) To assure that expenditures are proper and in accordance with the terms and conditions of the federal award and approved project budgets, the annual and final fiscal reports or vouchers requesting payment under the agreements must include a certification, signed by an official who is authorized to legally bind the LEA, which reads as follows: "By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, § 1001 and Title 31, §§ 3729-3730 and 3801-3812)."<br>(b) Certification of cost allocation plan or indirect (F&A) cost rate proposal. |
| §200.427 | Bonding Costs |
| | (a) Bonding costs arise when the federal awarding agency requires assurance against financial loss to itself or others by reason of the act or default of the LEA. They arise also in instances where the LEA requires similar assurance, including: bonds as bid, performance, payment, advance payment, infringement, and fidelity bonds for employees and officials. |
| §200.430 | Compensation-Personal Services |
| | (a) General. Compensation for personal services includes all remuneration, paid currently or accrued, for services of employees rendered during the period of performance under the federal award, including but not necessarily limited to wages and salaries. Compensation for personal services may also include fringe benefits which are addressed in § 200.431 Compensation-Fringe Benefits. Costs of compensation are allowable to the extent that they satisfy the specific requirements of this part. |
| §200.430 | Standards for Documentation of Personnel Expenses |
| | (g)(1) LEA personnel expenses must<br>1. Be supported by a system of internal controls which provides reasonable assurance charges are accurate, allowable and allocable;<br>2. Be incorporated into official records;<br>3. Reasonably reflect total activity for which employee is compensated;<br>4. Encompass all activities (federal and non-federal);<br>5. Comply with established accounting policies and practices; and<br>6. Support distribution among specific activities or cost objectives. |
| §200.433 | Contingency Provisions |
| | (c) Payments made by the federal awarding agency to the LEA's "contingency reserve" or any similar payment made for events the occurrence of which cannot be foretold with certainty as to the time or intensity, or with an assurance of their happening, are unallowable, except as noted in §§200.431 Compensation - fringe benefits regarding self-insurance, pensions, severance, and post-retirement health costs and 200.447 Insurance and indemnification. |
| §200.435 | Defense and Prosecution of Criminal and Civil Proceedings, Claims, Appeals, and Patent Infringements |

| | |
|---|---|
| | (i) Costs which may be unallowable under this section, including directly associated costs, must be segregated and accounted for separately. During the pendency of any proceeding covered by paragraphs (b) and (f) of this section, the federal government must generally withhold payment of such costs. However, if in its best interests, the federal government may provide for conditional payment upon provision of adequate security, or other adequate assurance, and agreement to repay all unallowable costs, plus interest, if the costs are subsequently determined to be unallowable. |
| §200.521 | Management Decisions |
| | (a) General. The management decision must clearly state whether or not the audit finding is sustained, the reasons for the decision, and the expected auditee action to repay disallowed costs, make financial adjustments, or take other action. If the auditee has not completed corrective action, a timetable for follow-up should be given. Prior to issuing the management decision, the Federal agency or pass-through entity may request additional information or documentation from the auditee, including a request for auditor assurance related to the documentation, as a way of mitigating disallowed costs. The management decision should describe any appeal process available to the auditee. While not required, the federal agency or pass-through entity may also issue a management decision on findings relating to the financial statements which are required to be reported in accordance with GAGAS. |
| App. II | F. CERTIFICATION. |
| | 1. Certification of Charges<br>To assure that expenditures for federal awards are proper and in accordance with the agreement documents and approved project budgets, the annual and/or final fiscal reports or vouchers requesting payment under the agreements will include a certification, signed by an authorized official of the LEA, which reads "By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and intent set forth in the award documents. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise.<br>(U.S. Code, Title 18, § 1001 and Title 31, §§ 3729-3733 and 3801-3812)". |

**Elizabethton City Schools (101) Public District - FY 2027 - Consolidated - Rev 1 - Assurances**

☑ *** The Local Educational Agency (LEA) hereby assures the State Educational Agency (SEA) that the LEA complies with The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. §1232g; 34 CFR Part 99) including as outlined below:**

1. Parents or eligible students have the right to review the student's education records maintained by the LEA; to seek amendment of these records, and to consent to the disclosure to the personally identifiable information (PII) from education records.

2. The LEA annually notifies parents or eligible students of their rights under FERPA. The notice effectively informs parents and eligible students with disabilities, and/or parents and eligible students who have a primary or home language other than English.

3. The LEA gives full FERPA rights to either parent, unless the LEA has been provided with evidence that there is a court order, State statute, or legally binding document relating to such matters as divorce, separation, or custody that specifically revokes these rights.

4. When a student becomes an eligible student, the rights accorded to, and consent required of, parents transfer from the parents to the student. An eligible student is a student who has reached 18 years of age or is attending an institution of postsecondary education.

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Reserve - Rev 1 - History Log**

| Attention Needed | Date | User | Status (S)/Comment (C) | S/C |
|---|---|---|---|---|
| | 8/11/2026 3:11:30 PM | Vanessa Price | Status changed to 'TDOE CTE Perkins Reserve Reviewer Approved'. | S |
| ☐ | 8/11/2026 11:33:43 AM | Jennifer Kennedy | 08/11/26 JK<br>Revision #1: No budget amendment. See equipment changes noted in 71300-730. | C |
| | 8/11/2026 11:32:45 AM | Jennifer Kennedy | Status changed to 'TDOE CTE CORE Consultant Approved'. | S |
| | 8/11/2026 9:35:44 AM | Richard Vanhuss | Status changed to 'LEA Authorized Representative Approved'. | S |
| | 8/11/2026 9:25:15 AM | Tyler Williams | Status changed to 'LEA Fiscal Representative Approved'. | S |
| | 8/11/2026 9:05:22 AM | Brian Culbert | Status changed to 'Revision Completed'. | S |
| | 8/10/2026 3:15:31 PM | Brian Culbert | Status changed to 'Revision Started'. | S |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Reserve - Rev 1 - Allocations**

| Allocation Type | (1) Secondary Application | Total |
|---|---|---|
| **Original** | $50,000.00 | $50,000.00 |
| **Incoming Carryover** | $0.00 | $0.00 |
| **Outgoing Carryover** | $0.00 | $0.00 |
| **Reallocated** | $0.00 | $0.00 |
| **Additional** | $0.00 | $0.00 |
| **Released** | $0.00 | $0.00 |
| **Consortium** | $0.00 | $0.00 |
| **Forfeited** | $0.00 | $0.00 |
| **FER Released** | $0.00 | $0.00 |
| **Total** | $50,000.00 | $50,000.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Reserve - Rev 1 - Allocations**

**Application Type**

Pursuant to the Strengthening Career and Technical Education in Tennessee 4-Year State Plan, eligible recipient LEAs may apply for Perkins Reserve Grant funds under the following application types:

**Secondary Application**: This application is open to any Tennessee LEA serving students in grades 5-12 and meeting the Perkins V eligibility requirements.

* **Note** - Eligible recipient LEAs may include up to three (3) separate projects in a Secondary Application. For example, one project may be to provide industry credential testing for students and another project may be to purchase new equipment for a program of study.

**Applicant Status**

Pursuant to Perkins V Section 112(c) and the Strengthening Career and Technical Education in Tennessee 4-Year State Plan, Perkins Reserve Grant funds must serve eligible recipients which meet at least one (1) of the following criteria:

1. **in rural areas**: based on the NCES Locale Code eligibility requirements for Title VI of ESEA, Rural Education Initiative (Locale Code 6, 7 or 8); or
2. **with high percentages of CTE concentrators or CTE participants**: twenty-five percent (25%) or more of the total student population are identified as a CTE concentrators or a CTE participant; or,
3. **with high numbers of CTE concentrators or CTE participants**: two hundred (200) or more identified CTE concentrators or CTE participants; or,
4. **with disparities or gaps in performance among students**: as described in Perkins V Section 113(b) (3)(C)(ii)(II).

OPTION 2

1. **in rural areas**: based on the NCES Locale Code eligibility requirements for Title VI of ESEA, Rural Education Initiative (Locale Code 6, 7 or 8);
2. **with high percentages of CTE concentrators or CTE participants**: twenty-five percent (25%) or more of the total student population are identified as a CTE concentrators or a CTE participant; or,
3. **with high numbers of CTE concentrators or CTE participants**: two hundred (200) or more identified CTE concentrators or CTE participants; or,
4. **with disparities or gaps in performance among students**: as described in Perkins V Section 113(b) (3)(C)(ii)(II).

**Using the definitions above, select all that apply:**

- [ ] applicant/partnering LEA is in a rural area
- [x] applicant/partnering LEA has high percentage of CTE concentrators or CTE participants
- [x] applicant/partnering LEA has high numbers of CTE concentrators or CTE participants
- [x] applicant/partnering LEA is addressing disparities or gaps in performance among students

**Project Coordinator Contact Information**

Identify the applicant LEA Project Coordinator or Career and Technical Education Director responsible for administration of the Perkins Reserve Grant.

**LEA Project Coordinator or CTE Director Contact Information**

* Name:
Brian Culbert

* Phone:
1-423-895-0952

Title:
CTE Director

* Email Address:
brian.culbert@ecschools.net

**Grant Focus Area**

- ○ Individualized Advising
- ○ Seamless Transitions
- ○ Industry Credentials
- ◉ Work-Based Learning
- ○ Other (enter the other below)

Other

**Assurances and Conditions**

☑ *** I have read and agree to fulfill the Perkins V Assurances. - Check box to agree.**

Click the link to read the full assurances.

**Federal Reporting Information**

**DUNS Number**
100072768

**Unique Entity Identifier (UEI) Number**
MP87VN3EF127

**Resources**

Click here to open the application guidance document.

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Reserve - Rev 1 - Allocations**

**User Access**

The LEA roles are assigned by the LEA User Access Administrators listed in the ePlan Address Book or by the ePlan.Help@tn.gov team.

Click here to access the LEA user access form.

**Workflow and Notifications**

| | |
|---|---|
| **Not Started** | The application cannot be edited until the draft is started. |
| **Draft Started** | The LEA CTE Perkins Basic Director, LEA Fiscal Representative or LEA Authorized Representative can edit the application in the draft or revision started status. |
| **Draft Completed** | The LEA CTE Perkins Basic Director can click Draft Completed (or Revision Completed for revisions) |
| **LEA Fiscal Representative Approved or Not Approved** | The LEA Fiscal Representative can click approved or not approved. |
| **LEA Authorized Representative Approved or Not Approved** | The LEA Authorized Representative can click approved or not approved. |
| **TDOE CTE CORE Consultant Approved or Not Approved** | The TDOE CTE CORE Consultant can click Approved or Not Approved. |
| **TDOE CTE Perkins Reserve Reviewer Approved or Returned Not Approved** | The TDOE CTE Perkins Basic Reviewer can click Approved or Not Approved. |

**TDOE Contacts**

| | |
|---|---|
| CTE Contact | Candi.Collier@tn.gov |
| District Technology (SSO Support) | DT.Support@tn.gov |
| User access or Technical Assistance | ePlan.Help@tn.gov |

**Resources**

Click here to open the Technical Application Guide.

Budget

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Reserve - Rev 1 - Secondary Application**

| Account Number | Total |
|---|---|
| 71300 - Vocational Education Program | $49,000.00 |
| 72130 - Other Student Support | $1,000.00 |
| 72230 - Support Services/Vocational Education Program | $0.00 |
| 99100 - Transfers Out | $0.00 |
| **Total** | $50,000.00 |
| **Adjusted Allocation** | $50,000.00 |
| **Remaining** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Reserve - Rev 1 - Secondary Application**

71300 - Vocational Education Program - $49,000.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71300 - Vocational Education Program | Purchase equipment >$500 for items to assist with WBL<br>Equipment list (SUBJECT TO FINDING SIMILAR ITEMS AT COMPARABLE COSTS)<br>1. F2 Ultra UV Ultimate Business Duo est $8,000<br>2. xtool metalfab laser welder/cnc cutter est $18,000<br>3. ShopBot Desktop Max ATC V2 est. $19,000<br>4. Carvera Air Destktop CNC Machine est. $4,000<br><br>revision #1<br>August 10, 2026<br>All for EHS STEM Engineering POS<br>don't buy Ultra UV bundle,<br>instead order 1Xtool Omni Bundle and 2 Creality 2 Plus bundles. Omni is $4169 and the other item is $1355 each (x2). So, the amounts stay the same. |
| **Line Item Number:** | 730 - Vocational Instruction Equipment | |
| **Application Selection:** | Secondary Application | |
| **Priority Areas:** | WBL and IC | |
| **Action Steps:** | Action Step 1 | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $49,000.00 | |
| **Line Item Total:** | $49,000.00 | |

| | |
|---|---|
| **Total for 71300 - Vocational Education Program:** | $49,000.00 |
| **Total for all other Account Numbers:** | $1,000.00 |
| **Total for all Account Numbers:** | $50,000.00 |
| **Adjusted Allocation:** | $50,000.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Reserve - Rev 1 - Secondary Application**

72130 - Other Student Support - $1,000.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72130 - Other Student Support | Professional Development for the training centered around purchased equipment. |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Application Selection:** | Secondary Application | |
| **Priority Areas:** | WBL and IC | |
| **Action Steps:** | Action Step 2 | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,000.00 | |
| **Line Item Total:** | $1,000.00 | |

| | |
|---|---|
| **Total for 72130 - Other Student Support:** | $1,000.00 |
| **Total for all other Account Numbers:** | $49,000.00 |
| **Total for all Account Numbers:** | $50,000.00 |
| **Adjusted Allocation:** | $50,000.00 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Reserve - Rev 1 - Secondary Application**

Filter by Location: All - $50,000.00

| Account Number<br><br>Line Item Number | 71300 - Vocational Education Program | 72130 - Other Student Support | Total |
|---|---|---|---|
| **524 - In-Service / Staff Development** | | 1,000.00 | 1,000.00 |
| **730 - Vocational Instruction Equipment** | 49,000.00 | | 49,000.00 |
| **Total** | 49,000.00 | 1,000.00 | 50,000.00 |
| | | **Adjusted Allocation** | 50,000.00 |
| | | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Reserve - Rev 1 - Secondary Application**

Filter by Location: All - $50,000.00

| Account Number<br><br>Line Item Number | 71300 - Vocational Education Program | 72130 - Other Student Support | Total |
|---|---|---|---|
| **524 - In-Service / Staff Development** | | 1,000.00 | 1,000.00 |
| **730 - Vocational Instruction Equipment** | 49,000.00 | | 49,000.00 |
| **Total** | 49,000.00 | 1,000.00 | 50,000.00 |
| | | **Adjusted Allocation** | 50,000.00 |
| | | **Remaining** | 0.00 |

Project Details

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Reserve - Rev 1 - Secondary Application**

**Instructions**

Provide a thorough overview of the proposed project.

This should include the following essential components.

**Project Theory of Action**

We propose a STEM focused initiative that creates a student-run business integrating welding, marketing, CNC, Laser Engraving, and postsecondary technical education. Students will design, fabricate, and sell school-branded apparel, woodworking, vinyl, and metalwork products while gaining hands-on, work-based learning aligned with industry standards and regional workforce needs.

The initiative supports a direct pipeline to high-skill, high-wage, in-demand careers. Aligned with our Comprehensive Local Needs Assessment (CLNA), the initiative will address equity gaps by providing more equipment and accessible tools, targeted tutoring and inclusive instructional materials designed to engage underrepresented groups. Elizabethton City Schools traditionally had excellent 4S1 or Non-Traditional Enrollment numbers, but we have seen a significant reduction. So, for 26—27 we are creating a class mirroring a class at UT-Knoxville for Women in Engineering Program. At the time of writing this PRG, EHS has only has 6 students in the Women in Engineering class, but we are not finished registering, and we are trying to grow this class.

Additionally, professional development will be needed for some of the equipment. Also, ECS will allow time during PLC on Professional Development days for CTE educators to focus on inclusive, culturally responsive teaching strategies that reduce barriers to participation and connect learning to students lived experiences.

Through technical training and entrepreneurship, this initiative will expand access, close equity gaps, and prepare all students for success in the region's evolving economy.

| Action Step | Outcome | Evaluation Strategy | Timeline | | | | | | | | | | | | | State Priorities | | | | Type of Partnership | | | | | | Action Step Priority Ranking | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | Monthly | July | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | March | April | May | June | Seamless Transitions | Workbased Learning | Industry Credentials | Individualized Advising | TCAT or Community College | University | Workforce or economic development entity | Industry Partner | Community Partner | Other | High | Medium | Low |
| Purchase and install advanced manufacturing equipment, including the UV Laser Engraver, Welder, and CNC. ECS will expand accessibility and inclusion in CTE programs by providing more tools, targeted tutoring, and increase engagement, participation, and retention in STEM and marketing pathways. | Students will develop industry-relevant skills, certifications, and work-based learning experiences that prepare them for post-secondary training and meaningful employment in high-demand local energy careers. Through instructor and peer tutoring, students will receive the support needed to succeed in pathways | Students will gain industry certifications. The STEM teacher, CTE Director, and counseling office will monitor enrollment numbers and requests as EHS tries to build more EPSOs, WBL opportunities, and Non-traditional enrollment. | ☐ | ☐ | ☑ | ☐ | ☐ | ☐ | ☑ | ☑ | ☐ | ☐ | ☑ | ☐ | ☐ | ☑ | ☑ | ☑ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☑ | ☐ | ☐ |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ECS will provide necessary training on any equipment that the STEM teacher will need training for. Also, the school will use some of its allotting professional development days to have stakeholder meet in PLCs to discuss seamless transitions, WBL, Non-traditional enrollment, recruiting strategies, and EPSOs. | ECS will see a boost in Non-traditional enrollment in STEM. More students will get WBL opportunities. More students will obtain industry certifications like OSHA 10 or Dremel 3D printing. | The CTE Director will meet with high school admin team to go over EPSO numbers, ICs, and enrollment. Based on data and qualitative feedback we will make adjustments to the STEM program, and if successful to another POS. | ☐ | ☐ | ☑ | ☐ | ☐ | ☐ | ☑ | ☑ | ☐ | ☐ | ☑ | ☐ | ☐ | ☑ | ☑ | ☑ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☑ | ☐ |

**Action Step 1**

$ 49,000.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 1 from the Budget Page.**

Outline the key priorities for spending.

Purchase equipment to expand STEM program.

**Action Step 2**

$ 1,000.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 2 from the Budget Page.**

Outline the key priorities for spending.

Provide needed Professional Development.

**Action Step 3**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 3 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 4**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 4 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 5**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 5 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 6**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 6 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 7**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 7 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 8**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 8 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 9**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 9 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 10**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 10 from the Budget Page.**

Outline the key priorities for spending.

**Resources**

Click here to open the application guidance document.

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Reserve - Rev 1 - Secondary Application**

**Background**

Each year, the Appalachian Regional Commission (ARC) prepares an index of county economic status for every county in the United States. Economic status designations are identified through a composite measure of each county's three-year average unemployment rate, per capita market income, and poverty rate. Based on these indicators, each county is then categorized as distressed, at-risk, transitional, competitive or attainment.

Tennessee has a long-term objective of having no distressed counties by 2025. To assist in attaining this state goal, proposals that serve counties designated as distressed or at-risk will automatically receive additional points in the scoring rubric. Points will be awarded based on the county's economic status designation as of July 1, 2020. You may view the TNECD County Economic Status Map here.

Locale Lookup for Rural Areas

☑ * Indicate and acknowledge you have reviewed the TNECD County Economic Status Map by clicking the checkbox. Below, identify any at-risk and/or distressed county(ies) for which the proposed project(s) will directly impact.

Elizabethton City Schools is a school system that is located inside Carter County, which is listed as an At-Risk County.

**Resources**

Click here to open the application guidance document.

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - History Log**

| Attention Needed | Date | User | Status (S)/Comment (C) | S/C |
|---|---|---|---|---|
| | 7/31/2026 2:54:09 PM | Vanessa Price | Status changed to 'TDOE CTE Perkins Basic Reviewer Approved'. | S |
| ☐ | 7/31/2026 2:51:30 PM | Jennifer Kennedy | 07/31/26 JK<br><br>Revision #2: Transferring $500.00 from 72130-524pd into newly added budget line 71300-599 for ACTE PD Membership. | C |
| | 7/31/2026 2:50:53 PM | Jennifer Kennedy | Status changed to 'TDOE CTE CORE Consultant Approved'. | S |
| | 7/31/2026 8:16:15 AM | Richard Vanhuss | Status changed to 'LEA Authorized Representative Approved'. | S |
| | 7/31/2026 7:49:16 AM | Tyler Williams | Status changed to 'LEA Fiscal Representative Approved'. | S |
| | 7/30/2026 3:01:45 PM | Brian Culbert | Status changed to 'Revision Completed'. | S |
| | 7/30/2026 2:08:19 PM | Brian Culbert | Status changed to 'Revision Started'. | S |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - Overview**

**User Access**

The LEA roles are assigned by the LEA User Access Administrators listed in the ePlan Address Book or by the ePlan.Help@tn.gov team.

Click here to access the LEA user access form.

**Workflow and Notifications**

| | |
|---|---|
| **Not Started** | The application cannot be edited until the draft is started. |
| **Draft Started** | The LEA CTE Perkins Basic Director, LEA Fiscal Representative or LEA Authorized Representative can edit the application in the draft or revision started status. |
| **Draft Completed** | The LEA CTE Perkins Basic Director can click Draft Completed (or Revision Completed for revisions) |
| **LEA Fiscal Representative Approved or Not Approved** | The LEA Fiscal Representative can click approved or not approved. |
| **LEA Authorized Representative Approved or Not Approved** | The LEA Authorized Representative can click approved or not approved. |
| **TDOE CTE CORE Consultant Approved or Not Approved** | The TDOE CTE CORE Consultant can click Approved or Not Approved. |
| **TDOE CTE Perkins Basic Reviewer Approved or Returned Not Approved** | The TDOE CTE Perkins Basic Director can click Approved or Not Approved. |

**Resources**

Click here to open the Technical Application Guide.

**TDOE Contacts**

| | |
|---|---|
| CTE Team | Vanessa.Price@tn.gov<br>Candi.Collier@tn.gov |
| District Technology (SSO Support) | DT.Support@tn.gov |
| User access or Technical Assistance | ePlan.Help@tn.gov |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - Allocations**

| Allocation Type (1) | CTE Perkins Basic | Total |
|---|---|---|
| **Original** | $37,240.70 | $37,240.70 |
| **Reallocated** | $0.00 | $0.00 |
| **Additional** | $0.00 | $0.00 |
| **Released** | $0.00 | $0.00 |
| **Consortium** | $0.00 | $0.00 |
| **Forfeited** | $0.00 | $0.00 |
| **FER Released** | $0.00 | $0.00 |
| **Total** | $37,240.70 | $37,240.70 |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - Contacts**

| Required Contacts |
| --- |
| This page is currently not accepting Contacts. |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic**

**Overview of the CIP Improvement Plan**

Purpose: As mentioned in Section II (d)(3) of the Strengthening Career and Technical Education in Tennessee, each LEA will be assessed using the indicators of performance on an annual basis.

If an LEA does not meet the performance target level with at least safe harbor for consecutive years, the recipient will be required to take additional actions for the purpose of addressing identified gaps and improving student performance. The LEA will be required to budget no less than 5% of the basic allocation for the purpose of addressing identified gaps, improving student performance, and supporting actions to improve missed indicators of performance.

**The definitions of the secondary indicators:**

Indicator 1S1: 4-Year Graduation Rate

Indicator 2S1: Academic Proficiency in Reading/Language Arts

Indicator 2S2: Academic Proficiency in Mathematics

Indicator 2S3: Academic Proficiency in Science

Indicator 3S1: Postsecondary Placement

Indicator 4S1: Non-traditional Program Enrollment

Indicator 5S3: Program Quality through Work-Based Learning (WBL)

Indicator 5S4: Program Quality through "Ready Graduate" Attainment

**Safe Harbor: The Department will continue to utilize the practice of "Safe Harbor" when evaluating eligible recipient performance.**

Safe Harbor is used to describe actual performance which is equal to or above 90% of the performance level target.

An eligible recipient may meet a performance level target through Safe Harbor if the actual performance is 90% or higher of the performance level target for the indicator and the LEA made meaningful progress (.5 growth) toward the State Determined Performance goal during the reporting year.

**Corrective Actions in Year 1** - During the first year after an LEA is identified as not meeting a performance level target, the recipient must update the Department in the annual summary report to address each indicator in which 90% of the performance level target was not achieved. In the subsequent year, if an LEA meets the 90% level for each indicator, then no improvement plan will be required.

**Instructions**

In the table below, you will see your LEA's district performance level and the state determined level of performance for 2024-25. If the indicator was missed, the recipient must update the Department in the annual summary report to address each indicator in which 90% of the performance level target was not achieved. In the subsequent year, if the LEA meets the 90% level for each indicator, then no improvement plan will be required.

**District Performance**

| | District Performance Level, SY2024-25 | State Determined Level of Performance (SDLP) SY2024-25 | SDLP Met For First Year? |
|---|---|---|---|
| **1S1** | 99.45% | 97.50% | TRUE |
| **2S1** | 64.33% | 46.50% | TRUE |
| **2S2** | 41.67% | 28.50% | TRUE |
| **2S3** | 49.89% | 38.50% | TRUE |

| | | | |
|---|---|---|---|
| **3S1** | 96.64% | 90.60% | TRUE |
| **4S1** | 26.10% | 34.80% | FALSE |
| **5S3** | 20.77% | 30.00% | FALSE |
| **5S4** | 55.00% | 47.00% | TRUE |

**1S1 | Graduation Rate Indicator Met**

**2S1 | Reading/Language Arts Indicator Met**

**2S2 | Mathematics Indicator Met**

**2S3 | Science Indicator Met**

**3S1 | Postsecondary Placement Indicator Met**

**4S1 | Nontraditional Program Enrollment Indicator Met**

Identify student subgroups not meeting SDLP 4S1

| Gender | Race/Ethnicity | Special Population | Career Cluster |
|---|---|---|---|
| ☑ **Female** | ☐ American Indian or Alaskan Native | ☑ **Individuals with Disabilities** | ☑ **Agriculture, Food & Natural Resources** |
| ☑ **Male** | ☑ **Asian** | ☑ **Individuals from Economically Disadvantaged Families** | ☑ **Architecture & Construction** |
| | ☑ **Black or African American** | ☐ Individuals Preparing for Non-traditional Fields | ☑ **Arts, A/V Technology & Communications** |
| | ☑ **Hispanic or Latino** | ☑ **Single Parents** | ☑ **Business Management & Administration** |
| | ☐ Native Hawaiian or Other Pacific Islander | ☐ Out of Workforce Individuals | ☑ **Education & Training** |
| | ☑ **White** | ☑ **English Learners** | ☑ **Finance** |
| | ☑ **Two or More Races** | ☑ **Homeless Individuals** | ☑ **Government & Public Administration** |
| | | ☐ Youth in Foster Care | ☑ **Health Science** |
| | | ☐ Youth with Parent in Active Military | ☑ **Hospitality & Tourism** |
| | | ☐ Migrant Students | ☑ **Human Services** |
| | | | ☑ **Information Technology** |
| | | | ☑ **Law, Public Safety, Corrections & Security** |
| | | | ☐ Manufacturing |
| | | | ☐ Marketing |
| | | | ☑ **Science, Technology, Engineering & Mathematics** |
| | | | ☑ **Transportation, Distribution & Logistics** |

**Budget for 4S1 Non-traditional Program Enrollment**

$ 0.00 **Amount**

The amount box auto-populates based on the items tagged for 4S1 from the Budget Page.

*** Outline the Action Step(s) to be taken to achieve SDLP.**

EHS will continue to follow Theory of Action #2 in Action Step #1 and promote classes according to Major Clarity fit scores and the High School and Beyond data.

**5S3 | Program Quality through Work-Based Learning (WBL) Enrollment Indicator Met**

Identify student subgroups not meeting SDLP 5S3

| Gender | Race/Ethnicity | Special Population | Career Cluster |
|---|---|---|---|
| ☑ Female | ☐ American Indian or Alaskan Native | ☑ Individuals with Disabilities | ☑ Agriculture, Food & Natural Resources |
| ☑ Male | ☑ Asian | ☑ Individuals from Economically Disadvantaged Families | ☑ Architecture & Construction |
| | ☑ Black or African American | ☑ Individuals Preparing for Non-traditional Fields | ☑ Arts, A/V Technology & Communications |
| | ☑ Hispanic or Latino | ☑ Single Parents | ☑ Business Management & Administration |
| | ☐ Native Hawaiian or Other Pacific Islander | ☐ Out of Workforce Individuals | ☑ Education & Training |
| | ☑ White | ☐ English Learners | ☑ Finance |
| | ☑ Two or More Races | ☐ Homeless Individuals | ☑ Government & Public Administration |
| | | ☑ Youth in Foster Care | ☑ Health Science |
| | | ☐ Youth with Parent in Active Military | ☑ Hospitality & Tourism |
| | | ☐ Migrant Students | ☑ Human Services |
| | | | ☑ Information Technology |
| | | | ☑ Law, Public Safety, Corrections & Security |
| | | | ☐ Manufacturing |
| | | | ☐ Marketing |
| | | | ☑ Science, Technology, Engineering & Mathematics |
| | | | ☑ Transportation, Distribution & Logistics |

**Budget for 5S3 Program Quality through Work-Based Learning (WBL)**

$ 0.00 **Amount**

The amount box auto-populates based on the items tagged for 5S3 from the Budget Page.

*** Outline the Action Step(s) to be taken to achieve SDLP.**

EHS will continue to focus on this gap with an entire Theory of Action. All three action steps in Theory of Action #2 is devoted to this. Particularly Action Step #2.

**5S4 | Indicator 5S4: Program Quality through "Ready Graduate" Attainment Indicator Met**

**Resources**

Click here to open the Technical Application Guide.

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic**

**CTE Director Employment Standard**

Identify the local Career and Technical Education director in your LEA responsible for the administration of Perkins funds and CTE funded programs.

Note: All CTE directors including each CTE director that is a member of a consortium must complete the following information as part of the Local Annual Plan.

**CTE Director**

* Name:
Brian Culbert

* Office Phone:
423-547-8015 ext 1514

Cell Phone:
423-895-0952

* Email Address:
brian.culbert@ecschools.net

**Endorsement Codes**

List all Endorsement Codes held (including Career and Technical, Academic, and Administrative) and Title of Area of Endorsement

| Endorsement Code | Title of Endorsement Area |
|---|---|
| * 213 | * mathematics 7--12 |
| * 230 | * industrial arts 7--12 |
| * 231 | * comm & Media Tech 7--12 |
| * 232 | * power & energy tech 7--12 |
| * 233 | * materials & processes tech 7--12 |
| * 483 | * professional admin Pre--K 7--12 |

* Date Hired to Career and Technical Director Position:
7/1/2013

* Teacher License #:
000235983

*** Indicate the Employment Standard Met:**

- (selected) Hold an instructional leader license or a professional administrator license
- ( ) Hold a bachelor's degree with a major in career and technical education with at least three (3) years of teaching experience in an approved CTE program and at least two (2) years in an industry-related field.

**Programs of Study**

The programs of study that you identify for Perkins funding should be in place over time. These programs of study should meet all 5 size, scope, and quality indicators.

To receive Perkins funds, an LEA must have two programs of study that include a postsecondary component. Each middle school that is a member of a consortium must declare a program of study. These programs of study must be a program of study that leads into a feeder high school program of study. Indicate the postsecondary component below and list the associated postsecondary institution.

**Enter the names of the programs of study (and the career cluster in which they are located) your LEA has selected in order to receive Perkins funds.**

* 1. Program of Study:

Business Management

* 1. Career Cluster:

Business Management

**Indicate the associated postsecondary institution and the postsecondary component(s).**

Postsecondary Institution:

Northeast State Community College

*** Postsecondary components - Select one**

- ( ) Dual Enrollment
- ( ) Dual Credit
- (selected) Articulation Agreement

* 2. Program of Study

STEM

* 2. Career Cluster

STEM and STEM Across Industries

**Indicate the associated postsecondary institution and the postsecondary component(s).**

Postsecondary Institution:

TCAT Elizabethton

*** Postsecondary components - Select one**

- (selected) Dual Enrollment

- Dual Credit
- Statewide Dual Credit
- Articulation Agreement

**Consortium**

Per the Strengthening Career and Technical Education for the 21st Century Act, Section 131(f), consortium requirements are:

(1) Alliance - Any local educational agency receiving an allocation that is not sufficient to conduct a program which meets the requirements of section 135 (Uses of Funds) is encouraged to

* (A) form a consortium to enter into a cooperative agreement with an area career and technical education school or educational service agency offering programs that meet the requirements of section 135;
* (B) transfer such allocation to the area career and technical education school or educational service agency; and
* (C) operate programs that are of sufficient size, scope, and quality to be effective.

(2) Funds to Consortium - Funds allocated to a consortium formed to meet the requirements of this subsection shall be used only for purposes and programs that are mutually beneficial to all members of the consortium and can be used only for programs authorized under this title. Such funds may not be reallocated to individual members of the consortium for purposes or programs benefitting only 1 member of the consortium.

*** Consortium Options:**

- LEA plans to join a consortium (Complete all of this page but DO NOT enter a budget or complete the other grant pages)
- LEA will act as the Fiscal Agent for other LEAs (Complete all of this page, enter a budget, and complete all other grant pages)
- LEA does not plan to join a consortium (DO NOT complete the remainder of this page, but please enter a budget and complete all other grant pages)

If your LEA has formed a consortium with another system, please address the following.

Consortium members (LEAs):

Consortium fiscal agent:

How are the consortium goals and action steps determined?

What is the process for reporting data on performance levels?

The CTE Directors for each consortium will be responsible for negotiating the local levels of performance for the LEA. The methodology for reaching agreement on local levels of performance with consortia is the same as with single recipients and will be negotiated separately for each LEA within the consortium.

**Assurances and Conditions**

☑ *** I have read and agree to fulfill the Perkins V Assurances. - Check box to agree.**

Click the link to read the full assurances.

☑ *** I have read and agree to updated Perkins Application Assurances that are in the related documents.**

Local Application Component

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic**

**Describe how Local Application Component #1 is addressed in this application.** (A description of the results of the comprehensive local needs assessment.)

EHS traditionally does well overall in 2S1 and 4S1, as we have had 4 consecutive years in green.
EHS was green in 7 out of 8 categories for 24--25 missing out on 5S3.
EHS showed improvement in 3 categories from 23--24 to 24--25 in 2S2, 2S3, 3S1, 5S4.
Overall academically, males and females are scoring similarly.
Note: 2S1 Females had a 71% pass rate compared to the males which had a 58% pass rate for 24--25.
2S2 Females had a 38% pass rate compared to the males which had a 41% pass rate for 24--25.
2S3 Females had a 49% pass rate compared to the males which had a 50% pass rate for 24--25.
Overall academically, ethnicities saw bigger gaps, but the numbers are skewed in the EHS does not have a large number of some ethnicities. Some charts will not show data unless their is certain number of students in a category. A "N" count, for minimum number, was not given. Here is the data:
2S1 Whites had a 66% pass rate for 24--25. The total in this group was 410 students
2S1 Hispanics had a 40% pass rate for 24--25. The total in this group was 20 students.
2S1 Black had a 33% pass rate for 24--25. The total in this group was 6 students
2S1 Two or More had a 71% pass rate for 24--25. The total in this group was 17 students.
2S1 Asians had a 50% pass rate for 24--25. The total in this group was 4 students.
2S2 Whites had a 43% pass rate for 24--25. The total in this group was 315 students
2S2 Hispanics had a 9% pass rate for 24--25. The total in this group was 11 students.
2S2 Black had a 25% pass rate for 24--25. The total in this group was 4 students
2S2 Two or More had a 43% pass rate for 24--25. The total in this group was 14students.
2S2 Asians had a 25% pass rate for 24--25. The total in this group was 4 students.
2S3 Whites had a 52% pass rate for 24--25. The total in this group was 421 students
2S3 Hispanics had a 30% pass rate for 24--25. The total in this group was 20 students.
2S3 Black had a 0% pass rate for 24--25. The total in this group was 5 students
2S3 Two or More had a 41% pass rate for 24--25. The total in this group was 17 students.
2S3 Asians had a 50% pass rate for 24--25. The total in this group was 4 students.

Overall academically, we saw big gaps, but the numbers are skewed in the EHS does not have a large number of some categories . Some charts will not show data unless their is certain number of students in a category. A "N" count, for minimum number, was not given. Here is the data:
2S1 Students with Disabilities had a 21% pass rate for 24--25. The total in this group was 42 students
2S1 Economically Disadvantaged students had a 45% pass rate for 24--25. The total in this group was 78 students.
2S1 Single Parent students had a 0% pass rate for 24--25. The total in this group was 2 students
2S1 English Language Learner students had a 33% pass rate for 24--25. The total in this group was 3 students.
2S1 Homeless students had a 33% pass rate for 24--25. The total in this group was 3 students.
2S1 Foster students had a 100% pass rate for 24--25. The total in this group was 1 students.
2S2 Students with Disabilities had a 6% pass rate for 24--25. The total in this group was 31 students
2S2 Economically Disadvantaged students had a 30% pass rate for 24--25. The total in this group was 53 students.
2S2 Single Parent students had a 50% pass rate for 24--25. The total in this group was 2 students
2S2 English Language Learner students had a 0% pass rate for 24--25. The total in this group was 1 students.
2S2 Homeless students had a 0% pass rate for 24--25. The total in this group was 3 students.
2S2 Foster students had a 0% pass rate for 24--25. The total in this group was 1 students.
2S3 Students with Disabilities had a 9% pass rate for 24--25. The total in this group was 45 students

2S3 Economically Disadvantaged students had a 35% pass rate for 24--25. The total in this group was 81students.
2S3 Single Parent students had a 0% pass rate for 24--25. The total in this group was 2 students
2S3 English Language Learner students had a 0% pass rate for 24--25. The total in this group was 3 students.
2S3 Homeless students had a 0% pass rate for 24--25. The total in this group was 3 students.
2S3 Foster students had a 0% pass rate for 24--25. The total in this group was 1 students.

**Describe how Local Application Component #2 is addressed in this application.** (Information on the CTE course offerings and activities to be provided with Perkins funds.)

In Agriculture we offer LDC with Northeast State and MTSU. They also do DE with TCAT in Diesel Technology and Millwright. They also can get ICs.
In Construction we have two DE classes with TCAT Elizabethton. They also can get ICs.
In Health Science we offer LDC with Northeast State. They can also get ICs. Starting in 25--26, we are doing DE with TCAT for what Nursing Education via a grant with Bloomberg Philanthropies and 5 other school systems to get students to graduate high school with a PPN.
In Information Technology, we offer DE with TCAT Elizabethton and they can get IC.
In Criminal Justice our students do DE with TCAT.
In STEM Engineering we offer DE with TCAT Elizabethton and ICs.
In Transportation we offer LDC with Northeast State and MTSU. We offer ICs. We offer DE with TCAT Elizabethton for automotive.
The LEA monitors TCAT dual enrollment programs closely through collaboration with TCAT faculty, on-site instructor evaluations, and review of course syllabi to ensure that students are adequately prepared to continue their post-secondary program of study after high school. Student progress, credential attainment, and post-secondary continuation rates are tracked annually to assess program quality and alignment with regional workforce demand

**Describe how Local Application Component #3 is addressed in this application.** (A description of how the eligible recipient will provide a series of career exploration and career guidance activities.)

Elizabethton City Schools participated in the Career Counselors Collaborative. So, counselors from our middle school and high school develo ped a plan for HS&B. The new plan was really just tweaking an old plan. The data team of administrators that do data review and appeals also worked with our EIS person to mainstream our HS&B plan.

All freshmen take a class during our skinny block for career exploration. We call it Cyclone experience. Students are required to do a series of research projects including individual and group presentations. Students go on a variety of field trips. Teaching as a Profession goes to ETSU and King University. Health Science students visit Milligan University and ETSU. STEM kids visit UT-K for engineering day. STEM, Construction, Criminal Justice, and Maintenance Light Repair visits TCAT. Aviation students visit the airport. Culinary students cater various business and industry meetings giving them a chance to see different industries. Construction students visit Snap-On Tools. Seniors do various Dual Enrollment meetings (Day/night options). Seniors visit College and Career Day. All students are given a chance to go on tour of Northeast State Community College and the CareerQuestTN event at ETSU. All POS are asked to bring in at least one guest speaker each semester.

**Describe how Local Application Component #4 is addressed in this application.** (A description of how the eligible recipient will improve the academic and technical skills.)

Based on Advisory Committee meeting in October 2025, local industries want: IT students, construction students, health science students. They skill sets they are looking for are students that are present, read a set of plans, pass a drug test, Local industry wants to break the mindset of trade schools.
Employers asked for students to attend Career Fairs
Students need to learn professional dress.
We are trying to address all of these needs in regular CTE classes, but specifically, ECS has added a class at our middles school, and EHS makes all freshmen take a 1/2 credit class similar to Career Exploration where these items are addressed.
In Agriculture we offer LDC with Northeast State and MTSU. They also can get ICs. We also have DE with TCAT.
In Construction we have two DE classes with TCAT Elizabethton. They also can get ICs.
In Business and Finance we offer LDC with Northeast State. We offer SDC (well, this is the last year of SDC).
In Education we have created a procedure to hire TAP students out of our T A P program.

Our Government (Cadet Corps) classes we are trying to meet benchmarks to be able to c all ourselves JROTC.
In Health Science we offer LDC with Northeast State. They can also get ICs. We have partnered with Ballad Hospital to start the state's first LPN program in high school.
In Hospitality, our Culinary class offers ICs. Starting in 26--27 we are offering our first DE classes for culinary with Northeast State.
In Information Technology, we offer DE with TCAT Elizabethton.
In Criminal Justice  we offer DE with TCAT.
In STEM we offer DE with TCAT Elizabethton and ICs.
In Transportation we offer LDC with Northeast State and MTSU. We offer ICs. We offer DE with TCAT Elizabethton.

**Describe how Local Application Component #5 is addressed in this application.** (A description of how the eligible recipient will provide activities to prepare special populations for high-skill, high-wage, or in-demand occupations; prepare CTE participants for nontraditional fields; provide equal access for special populations to CTE programs of study; and ensure that members of special populations will not be discriminated against on the basis of their status as members of special populations.)

Here is the plan:
IEP teams determine what placement is appropriate for each student, based on their least restrictive environment.
Students could be eligible for a variety of services, ranging from consultation, to a self-contained placement as wel l as related services (i.e. speech, OT/PT, behavioral, etc.).
We have two CDC classrooms at Elizabethton High School for grades 9-12.
Special transportation is provided to these locations if necessary.
Each elementary school has one resource teacher, while the junior high and high school have two each.
Students are may also be eligible for accommodations and/or modifications, depending on what services the IEP team determines as appropriate.
The district has a team that reviews selected IEP's annually to identify best practices and identify potential compliance issues.
The Director of Special Education and SPED Coach continually review instructional practices and assist teachers as needed to ensure effective practices are used.
We contract with Physical Therapy Services to provide OT/PT services for our students.
We also contract with two psychologists to provide services as well.
We contract with an ABA therapist to provide behavioral services as needed.
Our district has conducted a self-assessment the last three years to review an d evaluate our program.
CTE teachers are always included in IEP team decisions.

*We ensure equity and access to all students, including those within our special populations. Our CTE teachers work closely with their special education and ESL counterparts to ensure the success of our special populations students.  In addition, we have great support from industry partners who are willing to provide nontraditional guest speakers in areas such as health science, engineering, and construction. We also utilize Major Clarity at our middle school and high school. This platform highlights nontraditional workers across all 16 career clusters. All student groups have the opportunity to participate in any CTE program of study. Specific strategies used to recruit and retain diverse populations along with all populations (no equitable difference) of learners for high-skill, high-wage, or in-demand occupations are: CTE showcase nights, female/male and different ethnicity guest speakers, career projects to include diverse careers and less dominant careers and occupational posters displayed within classrooms and throughout hallways with diverse populations photos.*

**Describe how Local Application Component #6 is addressed in this application.** (A description of the WBL opportunities that the eligible recipient will provide to students participating in CTE programs and how the recipient will work with representatives from employers to develop or expand WBL opportunities.)

Elizabethton is making a conscience effort to improve in WBL. The 5S3 numbers are surprising down. So, EHS worked with the XQ organization and EHS made a job description for someone to be the point person for community involvement including WBL. This person is not officially the WBL Coordinator, but the school system does have an extra persons to help find placements for students. The health science opportunities are and have been our most popular. Those numbers are up.

EHS has an award-winning marching band. All ban d students have 3rd period band in the fall and spring. EHS is on a block schedule. So, we must avoid scheduling classes that are only offered once during 3rd period to avoid losing some great students.

Transportation is a big issue for students who want to do WBL. As mentioned above we have ordered a multi-passenger van., and we have multiple School Based Enterprises.

**Describe how Local Application Component #7 is addressed in this application.** (A description of how the eligible recipient will provide students participating in CTE the opportunity to gain postsecondary credit while still attending high school.)

Our MOUs with our partnering community college shows we have have about 4 programs of study that send students every year for LDC exams. The teachers and advisory committees are fine with this, but it is obvious the state wants this to increase. An administrative team meets each year to determine how much autonomy to give teachers and students and whether or not students are required to do LDC or IC testing.
Each career cluster has a advisory committee that meets once a semester. Some members from each of the cluster meetings will be chosen to be on the generic CTE Advisory committee for similar meetings. Also, when EHS was awarded a grant with the XQ partners we started another advisory group to meet the XQ requirements of the grant. We also do some joint meetings. We go over data on all things CTE. The committee helps select the paths and next steps that we use relating to class schedules, equipment, and EPSOs. The Advisory Committee formed via old grant partnership is still going. Meetings used to be once a month, but have been cut back to 4 a year (two each semester). CTE students present at each Advisory meeting.

Elizabethton City Schools acknowledges that participation in embedded CTE activities (WBL, EPSOs, and CTSOs) can be limited by barriers that disproportionately affect certain students. These barriers include transportation challenges, scheduling conflicts, eligibility requirements, and financial or logistical constraints. Economically disadvantaged students, students with disabilities, and students of color are most impacted due to limited access, resources, accommodations, or early exposure.

**Describe how Local Application Component #8 is addressed in this application.** (A description of how the eligible recipient will coordinate with the eligible agency and institutions of higher education to support the recruitment, preparation, retention, and training, including professional development, of teachers, faculty, administrators, and specialized instructional support personnel.)

All of our teachers are highly qualified and certified in each class they teach. Our health science and agriculture classes have grown to the point we do use traditionally licensed teachers for CTE classes as a One Off. We hope to actually need another health science and agriculture teacher in the future, but we are not there yet.
ECS requires all newly hired teachers to be a part of a mentoring program. A CTE teacher is assigned a regular education teacher and CTE teacher for mentoring purposes. All teachers are required to do the 18 hours minimum of alternative in-service. ECS incorporates 6 PD days throughout the ECS calendar. EHS has monthly PLC meetings where CTE teachers work together.

Elizabethton City Schools has had only one teacher in the last 15 years that did not complete the required coursework for Occupational Licensed New Teacher Training (OLNTT). All others have completed it in their first year of being in the classroom.
Where EHS offers DE with TCAT with our partnership in 7 programs, we constantly communicate with TCAT. Their instructor and/or their instructional Vice President makes regularly scheduled visits to the classroom where DE takes place. Some of those programs are offered on the TCAT campus while some are offered on our high school campus using our instructors as adjunct professors for TCAT.

**Describe how Local Application Component #9 is addressed in this application.** (A description of how the eligible recipient will address disparities or gaps in performance between groups of students.)

Overall academically, ethnicities saw bigger gaps, but the numbers are skewed in the EHS does not have a large number of some ethnicities. Some charts will not show data unless their is certain number of students in a category. A "N" count, for minimum number, was not given. Here is the data:
2S1 Whites had a 66% pass rate for 24--25. The total in this group was 410 students
2S1 Hispanics had a 40% pass rate for 24--25. The total in this group was 20 students.
2S1 Black had a 33% pass rate for 24--25. The total in this group was 6 students
2S1 Two or More had a 71% pass rate for 24--25. The total in this group was 17 students.
2S1 Asians had a 50% pass rate for 24--25. The total in this group was 4 students.
2S2 Whites had a 43% pass rate for 24--25. The total in this group was 315 students
2S2 Hispanics had a 9% pass rate for 24--25. The total in this group was 11 students.

2S2 Black had a 25% pass rate for 24--25. The total in this group was 4 students
2S2 Two or More had a 43% pass rate for 24--25. The total in this group was 14students.
2S2 Asians had a 25% pass rate for 24--25. The total in this group was 4 students.
2S3 Whites had a 52% pass rate for 24--25. The total in this group was 421 students
2S3 Hispanics had a 30% pass rate for 24--25. The total in this group was 20 students.
2S3 Black had a 0% pass rate for 24--25. The total in this group was 5 students
2S3 Two or More had a 41% pass rate for 24--25. The total in this group was 17 students.
2S3 Asians had a 50% pass rate for 24--25. The total in this group was 4 students.

Also:
Overall academically, we saw big gaps, but the numbers are skewed in the EHS does not have a large number of some categories . Some charts will not show data unless their is certain number of students in a category. A "N" count, for minimum number, was not given. Here is the data:
2S1 Students with Disabilities had a 21% pass rate for 24--25. The total in this group was 42 students
2S1 Economically Disadvantaged students had a 45% pass rate for 24--25. The total in this group was 78 students.
2S1 Single Parent students had a 0% pass rate for 24--25. The total in this group was 2 students
2S1 English Language Learner students had a 33% pass rate for 24--25. The total in this group was 3 students.
2S1 Homeless students had a 33% pass rate for 24--25. The total in this group was 3 students.
2S1 Foster students had a 100% pass rate for 24--25. The total in this group was 1 students.
2S2 Students with Disabilities had a 6% pass rate for 24--25. The total in this group was 31 students
2S2 Economically Disadvantaged students had a 30% pass rate for 24--25. The total in this group was 53 students.
2S2 Single Parent students had a 50% pass rate for 24--25. The total in this group was 2 students
2S2 English Language Learner students had a 0% pass rate for 24--25. The total in this group was 1 students.
2S2 Homeless students had a 0% pass rate for 24--25. The total in this group was 3 students.
2S2 Foster students had a 0% pass rate for 24--25. The total in this group was 1 students.
2S3 Students with Disabilities had a 9% pass rate for 24--25. The total in this group was 45 students
2S3 Economically Disadvantaged students had a 35% pass rate for 24--25. The total in this group was 81students.
2S3 Single Parent students had a 0% pass rate for 24--25. The total in this group was 2 students
2S3 English Language Learner students had a 0% pass rate for 24--25. The total in this group was 3 students.
2S3 Homeless students had a 0% pass rate for 24--25. The total in this group was 3 students.
2S3 Foster students had a 0% pass rate for 24--25. The total in this group was 1 students.

EHS met the expected performance level or safe harbor in 7 o ut of 8 categories for 24--25. So, as a whole EHS is in good standing.
However, there is a list of subgroups that scored below the school score in all or almost all categories. They are Students with Disabilities, Economically Disadvantaged, English Language Learners, Homeless students, and Migrant students. However, out of those six categories, there are 4 groups that have less than 3 students per group. So, there is simply not a large enough cross section to make a good determination on how they are doing. So, by default, EHS must focus on Students with Disabilities and Economically Disadvantaged Students.

Two new strategies to address 4S1 and 5S3 have evolved from crunching numbers in master schedule. We have a spot in the STEM Engineering schedule. So, we are offering a Women in Engineering class, similar to what UT-K offers. This will be monitored closely, and if this works then we will expand concept to other POSs. We are not re-hiring a Criminal Justice/Pre-Law teacher. We used to have enough students for 2 CJ and Pre-Law teachers. We are moving to one teacher, and the other position will now be a true WBL Coordinator to try to increase those numbers.

Click here to access the FY27 CTE Perkins Basic Local Application Guide

Theory of Action #1

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic**

**If, Then Statement**

If we deploy focused strategies we will see better prepared students and teachers culminating in an increase of 5% in CCR Grad status from previous year.

| Action Step | Outcome | Evaluation Strategy | CIP | | | | | | | | CLNA | | | | | State Priorities | | | | Timeline | | | | | | | | | | | PD Activity | PD Audience | | | | Equipment List the number and types of items you intend to purchase. For example, 2 industrial dishwashers. It is not necessary to list the brand name. | Equipment POS and School |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1S1 - Graduation Rate | 2S1 - Academic Proficiency - Reading/Language Arts | 2S2 - Academic Proficiency - Math | 2S3 - Academic Proficiency - Science | 3S1 - Postsecondary Placement | 4S1 - Non-traditional Enrollment | 5S3 - WBL | 5S4 - Ready Graduate | 1 - Student Performance | 2 - Justify Alignment | 3 - Growth Opportunities | 4 - Teacher Recruitment, Retainment, Development | 5 - Equity and Access | Seamless Transitions | Industry Credentials | Individual Advising | Workbased Learning | Monthly | July | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | March | April | May | June | | Teachers | Admin / Leadership | Counselors | Paraprofessionals | | |
| AS#1 We will provide PD related to instructional strategies and other needs. PD will target special pops and any required equipment training. CTE teachers will work with Math, Science, and English departments to integrate academics in CTE classes. This includes accommodations and modifications. Teachers will be trained in SSQI. | Teachers will be better prepared to assist students especially special pops with EOC and ACT scores. There are 6 built in PD days. CTE gets 2 days per semester for PLCs. So, CTE should have 4 PD sessions per year. | ECS has built in PD days in Calendar. EHS and TAD use PLC during PD days. Required PD will be tracked by sign in sheets and PDP points. The CTE Director will get feedback on quality of PD assuring the PD helped teachers. Attendance for stated PD will be used to help determine overall professionalism in the teachers' TN Compass Evaluations. The CTE Director and all high school admin meet each May to review each teachers' commitment to excellence. | ☑ | ☑ | ☑ | ☑ | ☐ | ☐ | ☐ | ☐ | ☑ | ☐ | ☐ | ☑ | ☐ | ☐ | ☐ | ☑ | ☐ | ☑ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | Teacher Professional development and/or Instructor Certification training for Industry Certifications that are SDE approved. like: Summer institute or POS specific training or subgroup training. Admin makes videos available to paraprofessionals | ☑ | ☑ | ☑ | ☑ | | |
| AS#2 Utilize Advisory Councils to help establish instructional changes, and program equipment needs, and teacher recruitment. The Advisory Committee will include special pops, parents, and students. EHS will meet the needs of all genders, as teachers and Advisory Committee will discuss diversity within each POS, including Non-traditional placement and completion. Use Non-Traditional Grant money as specified. | The Program of Studies is designed to align instructional equipment and activities with local and regional workforce needs, ensuring that students gain hands-on experience with current industry tools. Curricula are tailored to support students in pursuing post-secondary career paths. By providing up-to-date resources, students benefit from relevant, real-world learning while also supporting teacher effectiveness and retention. EHS remains committed to helping students succeed in nontraditional career paths, consistently achieving placement and completion rates above the state average. | CTE Director will maintain attendance records including agenda, sign-in sheets, minutes of meeting discussing software and equipment, and records of equipment/software purchases and inventory. CTE Director will evaluate effectiveness of purchases and student performance and mastery of equipment via student and teacher surveys each year. | ☑ | ☐ | ☑ | ☑ | ☐ | ☐ | ☐ | ☐ | ☑ | ☐ | ☑ | ☐ | ☑ | ☑ | ☐ | ☐ | ☐ | ☑ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | | ☐ | ☐ | ☐ | ☐ | 1 Computers (x4) 2 VR Headset Milo VR (x2) 3 3D Printer (x1 ) | 1. Digital Arts--Elizabethton High School 2. Criminal Justice--Elizabethton High School 3. Coding--Elizabethton High School |
| AS#3 EHS will help sponsor CTSO trips for competition and leadership opportunities. Students will also go on visits to post-secondary institutions and business and industry. | Students will be knowledgeable about specific careers and EPSO opportunities within the school, state, and CTSO events. Students will be able to add or maintain technical skills. CTSO membership will increase across different POS. Currently all SkillsUSA members come from only Health Science, Business, and Construction Career Clusters. The goal is to get students to be SkillsUSA members from at least 2 other career clusters. | CTE Director and CTSO advisors will monitor CTSO membership and participation each semester. The CTE Director will monitor field trip attendance and college fair attendance through attendance rosters/sign-in sheets as well as evaluate student surveys after each trip. EPSO attainment data will be evaluated by the CTE Director at the end of each semester. | ☑ | ☐ | ☐ | ☐ | ☑ | ☐ | ☐ | ☑ | ☐ | ☑ | ☐ | ☐ | ☐ | ☐ | ☐ | ☑ | ☐ | ☑ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | | ☐ | ☐ | ☐ | ☐ | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AS#4 CTE Director will attend required state department meetings. | Increase in collaboration develop insight into best practices, industry/business needs, and integration with non CTE, CTSO, and post-secondary opportunities thus resulting in an increase in CTE concentrators attaining ready graduate distinction. CTE Director will attend 4 state wide PD sessions and at least 4 regional sessions. | CTE Director will maintain PD completion certificates and record of TASL credits each year. | ☑ | ☑ | ☑ | ☑ | ☑ | ☑ | ☑ | ☑ | ☑ | ☑ | ☑ | ☑ | ☑ | ☑ | ☑ | ☑ | ☐ | ☑ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | CTE 4 quarterly state mandated meetings and area NTTEA-study council monthly meetings, | ☐ | ☑ | ☐ | ☐ | | |

**Action Step 1**

$ 13,000.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 1 from the Budget Page.**

Outline the key priorities for spending.

Teacher Professional development

**Action Step 2**

$ 8,990.70 Amount

**The amount box auto-populates based on the items tagged for Action Item 2 from the Budget Page.**

Outline the key priorities for spending.

Equipment

**Action Step 3**

$ 8,400.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 3 from the Budget Page.**

Outline the key priorities for spending.

CTSO

**Action Step 4**

$ 1,850.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 4 from the Budget Page.**

Outline the key priorities for spending.

CTE Director PD

**Action Step 5**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 5 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 6**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 6 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 7**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 7 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 8**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 8 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 9**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 9 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 10**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 10 from the Budget Page.**

Outline the key priorities for spending.

Theory of Action #2

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic**

**If, Then Statement**

If we promote capstone and WBL opportunities for all subgroups, then we can expect a higher participation level (5 more WBL than previous year) leading to more more prepared students for post secondary and the workplace.

| Action Step | Outcome | Evaluation Strategy | CIP | | | | | | | | CLNA | | | | | State Priorities | | | | Timeline | | | | | | | | | | | | PD Activity | PD Audience | | | | Equipment | Equipment POS and School |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | 1S1 - Graduation Rate | 2S1 - Academic Proficiency - Reading/Language Arts | 2S2 - Academic Proficiency - Math | 2S3 - Academic Proficiency - Science | 3S1 - Postsecondary Placement | 4S1 - Non-traditional Enrollment | 5S3 - WBL | 5S4 - Ready Graduate | 1 - Student Performance | 2 - Justify Alignment | 3 - Growth Opportunities | 4 - Teacher Recruitment, Retainment, Development | 5 - Equity and Access | Seamless Transitions | Industry Credentials | Individual Advising | Workbased Learning | Monthly | July | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | March | April | May | June | | Teachers | Admin / Leadership | Counselors | Paraprofessionals | | |
| AS#1 CTE director will provide funding for purchasing modernized instructional supplies that are aligned with individual Programs of Study. Such instructional supplies include Adobe for all CTE Teachers and DE curriculum need for different Programs of study. CTE will make other similar purchases, like MajorClarity for EHS and TAD Jr High out of local money. ECS hopes to roll out with MajorClarity and 8th grade parent night how the students 4 year plan will help them graduate. | More students will be pass ESPO exams for DE, IC, LDC, etc. Increase in WBL Subgroups Increase in overall WBL participation Increase in mastery of skills Maintain in post secondary enrollment We will reduce the gap of female to male students from a 2 to 1 ratio (most recent data 38 to 21) to a ratio 1.5 to 1 Increase Career Exploration activities. All students 6--12 will meet with counselors on career choice. Students' schedules will be aligned to their interests. | EPSO data will be collected and reviewed by administration and counseling office to make recommendations to CTE teachers if necessary. CTE Director or teacher of POS will purchase instructional supplies while also monitoring skill attainment, achievement, and WBL placements. High School Guidance counselors and teachers will maintain and have access to the MajorClarity reports being utilized. EHS counselors will review MC data while also being results driven. 8th grade Career night attendance and participation CTE Director will meet with counselors to get feedback to make any necessary corrections. | ☑ | ☐ | ☐ | ☐ | ☑ | ☐ | ☐ | ☐ | ☑ | ☐ | ☑ | ☐ | ☑ | ☐ | ☐ | ☑ | ☐ | ☐ | ☑ | ☑ | ☐ | ☐ | ☐ | ☑ | ☑ | ☐ | ☐ | ☐ | ☐ | ☐ | | ☐ | ☐ | ☐ | ☐ | | |
| AS#2 The CTE Director will provide and maintain MOUs/relationships. We will provide PD for WBL and any other area leading to post-secondary and WBL opportunities. program. | We wish to make sure students, parents, and community members including businesses, know of EHS' WBL program. Thus, we hope to have increased student numbers and businesses involved with our program.Thus, we hope to have increased student numbers and businesses involved with our program. CTE Director and all parties involved in either student registration or promotion of WBL will meet. The goal will be to keep all students, parents, and community members up-to date on our WBL program. | CTE Director and all parties involved in either student registration or promotion of WBL will meet. The goal will be to keep all students, parents, and community members up-to-date on our WBL program. | ☐ | ☐ | ☐ | ☐ | ☑ | ☑ | ☑ | ☐ | ☐ | ☑ | ☑ | ☐ | ☑ | ☐ | ☑ | ☐ | ☐ | ☑ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | WBL Best practice workshops will be offered. | ☑ | ☑ | ☑ | ☑ | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| AS #3 The CTE Director will purchase the Industry Certification tickets and program supplies. | Students will earn Industry Credentials. To remove barriers, we hope to eliminate any worry students may have concerning the cost of required PPE that remains property of EHS. EHS hopes to add at least one new level 2 IC and at least one new level 3 IC to our traditional list of already established ICs in our existing POS. | TThe CTE Director will monitor supply/materials purchases through POs. CTE Director will evaluate effectiveness of purchases via teacher feedback/surveys each semester. The CTE Director will evaluate District, State, and Post-secondary reports to identify state approved industry certification opportunities and training opportunities at the beginning of each semester. Additionally, the CTE Director will monitor and review industry certification offerings and attainment for students each semester. The CTE Director will develop and maintain a spreadsheet for all earned industry credentials each semester. | ☐ | ☐ | ☐ | ☐ | ☑ | ☑ | ☐ | ☐ | ☑ | ☐ | ☑ | ☐ | ☑ | ☐ | ☑ | ☐ | ☐ | ☑ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | ☐ | | ☐ | ☐ | ☐ | ☐ | | |

**Action Step 1**

$ 5,000.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 1 from the Budget Page.**

Outline the key priorities for spending.

online curricula

**Action Step 2**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 2 from the Budget Page.**

Outline the key priorities for spending.

NA

**Action Step 3**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 3 from the Budget Page.**

Outline the key priorities for spending.

NA

**Action Step 4**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 4 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 5**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 5 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 6**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 6 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 7**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 7 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 8**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 8 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 9**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 9 from the Budget Page.**

Outline the key priorities for spending.

**Action Step 10**

$ 0.00 Amount

**The amount box auto-populates based on the items tagged for Action Item 10 from the Budget Page.**

Outline the key priorities for spending.

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic**

**Please add a row for each unique "Other" position.**

**Systemwide Administration - (Usually personnel working in the central office)**

| | Perkins Basic | |
|---|---|---|
| | **Head Count** | **FTE** Full-time equivalent (FTE) is based on 1.0 if the employee spends 100% of their time in this job. If the bookkeeper oversees four departments, the FTE for Perkins would be .25. |
| **CTE Supervisor** | 1 | 1.00 |
| **CTE Teacher** | | |
| **Coordinator** | | |
| **Bookkeeper** | | |
| **Secretary** | 1 | 1.00 |
| **Other (please specify)** high school CTE Teacher | 9 | 9.00 |
| **Other (please specify)** middle school CTE teacher | 3 | 3.00 |
| **Other (please specify)** HS CTE teachers that also teach outside CTE | 9 | 9.00 |
| **Other (please specify)** HS teachers doing a "one-off" in CTE | 2 | 2.00 |
| **Other (please specify)** HS CTE teacher hired part time | 3 | 3.00 |
| **Total** | 28 | 28.00 |

800 * Approximately how many students does this Perkins Basic application serve?

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $37,240.70 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $8,990.70 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $28,250.00 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $27,244.68 |
| Max Indirect Cost | $1,005.32 |

| Account Number | Total |
|---|---|
| 71300 - Vocational Education Program | $14,490.70 |
| 72130 - Other Student Support | $20,900.00 |
| 72230 - Support Services/Vocational Education Program | $1,850.00 |
| 72710 - Transportation | $0.00 |
| 99100 - Transfers Out | $0.00 |
| **Total** | $37,240.70 |
| **Adjusted Allocation** | $37,240.70 |
| **Remaining** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic**

71300 - Vocational Education Program - $14,490.70

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 71300 - Vocational Education Program | EHS will purchase a set of online curricula to help with activities.<br><br>Revision #1 7.17.26<br>Reallocation money decreased. So, this account 71300--471 Software will decrease by $1,000 to now be at total of $5,000. |
| **Line Item Number:** | 471 - Software | |
| **Theory of Action:** | Theory of Action 2 | |
| **Action Steps:** | Action Step 1 | |
| **Use of Funds:** | Career Exploration and Career Devel...<br>Technical Skill Development | |
| **Performance Indicators:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $5,000.00 | |
| **Line Item Total:** | $5,000.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Revision #2 7.30.26<br>Move $500 from account 72130--524PD to this newly created account of 142--71300--599. So, this account will now be $500. |
| **Line Item Number:** | 599 - Other Charges | |
| **Theory of Action:** | Theory of Action 1 | |
| **Action Steps:** | Action Step 1 | |
| **Use of Funds:** | Career Exploration and Career Devel...<br>Professional Development | |

| | | |
|---|---|---|
| | Technical Skill Development<br>Integration of Academic Skills<br>Program of Study Implementation | |
| **Performance Indicators:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $500.00 | |
| **Line Item Total:** | $500.00 | |
| **Account Number:** | 71300 - Vocational Education Program | Equipment to support POS:<br><br>Revision #1 7.17.26<br>Reallocation money decreased. So, this account 71300--730 Equipment will decrease by $2,235.31 to now be at total of $8990.70 |
| **Line Item Number:** | 730 - Vocational Instruction Equipment | |
| **Theory of Action:** | Theory of Action 1 | |
| **Action Steps:** | Action Step 2 | |
| **Use of Funds:** | Career Exploration and Career Devel...<br>Technical Skill Development<br>Program of Study Implementation | |
| **Performance Indicators:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $8,990.70 | |
| **Line Item** | $8,990.70 | |

| | |
|---|---|
| **Total:** | |
| **Total for 71300 - Vocational Education Program:** | $14,490.70 |
| **Total for all other Account Numbers:** | $22,750.00 |
| **Total for all Account Numbers:** | $37,240.70 |
| **Adjusted Allocation:** | $37,240.70 |
| **Remaining:** | $0.00 |

Budget Detail

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic**

72130 - Other Student Support - $20,900.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72130 - Other Student Support | Money will be used to help with transportation cost for travel to post-secondary events. |
| **Line Item Number:** | 355 - Travel | |
| **Theory of Action:** | Theory of Action 1 | |
| **Action Steps:** | Action Step 3 | |
| **Use of Funds:** | Career Exploration and Career Devel...<br>Integration of Academic Skills<br>Program of Study Implementation | |
| **Performance Indicators:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,000.00 | |
| **Line Item Total:** | $1,000.00 | |
| **Account Number:** | 72130 - Other Student Support | CTE Director will keep all stakeholders in the loop of upcoming PD opportunities. CTE teachers will be exposed to best teaching strategies.<br><br>Revision #2 7.30.26<br>Move $500 from this account 72130--524PD to a newly created account of 142--71300--599. So, this account will now be $12,500. |
| **Line Item Number:** | 524PD - In-Service / Staff Development (PD) | |
| **Theory of Action:** | Theory of Action 1 | |
| **Action Steps:** | Action Step 1 | |
| **Use of Funds:** | Career Exploration and Career Devel... | |

| | | |
|---|---|---|
| | Professional Development<br>Technical Skill Development<br>Integration of Academic Skills<br>Program of Study Implementation<br>Program Evaluations, Including CLNA | |
| **Performance Indicators:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $12,500.00 | |
| **Line Item Total:** | $12,500.00 | |
| **Account Number:** | 72130 - Other Student Support | EHS will help sponsor CTSO trips and events with non-transportation expenses.<br><br>Revision #1 7.17.26<br>Reallocation money decreased. So, this account 72130--599C will decrease by $600 to now be at total of $7,400. |
| **Line Item Number:** | 599C - Other Charges (CTSO) | |
| **Theory of Action:** | Theory of Action 1 | |
| **Action Steps:** | Action Step 3 | |
| **Use of Funds:** | Career Exploration and Career Devel...<br>Technical Skill Development<br>Integration of Academic Skills | |
| **Performance Indicators:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |

| | |
|---|---|
| **Cost:** | $7,400.00 |
| **Line Item Total:** | $7,400.00 |

| | |
|---|---|
| **Total for 72130 - Other Student Support:** | $20,900.00 |
| **Total for all other Account Numbers:** | $16,340.70 |
| **Total for all Account Numbers:** | $37,240.70 |
| **Adjusted Allocation:** | $37,240.70 |
| **Remaining:** | $0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic**

72230 - Support Services/Vocational Education Program - $1,850.00

| Budget Detail | | Narrative Description |
|---|---|---|
| **Account Number:** | 72230 - Support Services/Vocational Education Program | CTE Director PD<br><br>Revision #1 7.17.26<br>Reallocation money decreased. So, this account 72230--524 will decrease by $200 to now be at total of $1850 |
| **Line Item Number:** | 524 - In-Service / Staff Development | |
| **Theory of Action:** | Theory of Action 1 | |
| **Action Steps:** | Action Step 4 | |
| **Use of Funds:** | Career Exploration and Career Devel...<br>Professional Development<br>Technical Skill Development<br>Integration of Academic Skills<br>Program of Study Implementation<br>Program Evaluations, Including CLNA | |
| **Performance Indicators:** | | |
| **Optional Program Code:** | | |
| **Location Code:** | Elizabethton City Schools (101) | |
| **Quantity:** | 1.00 | |
| **Cost:** | $1,850.00 | |
| **Line Item Total:** | $1,850.00 | |

| | |
|---|---|
| **Total for 72230 - Support Services/Vocational Education Program:** | $1,850.00 |
| **Total for all other Account Numbers:** | $35,390.70 |
| **Total for all Account Numbers:** | $37,240.70 |
| **Adjusted Allocation:** | $37,240.70 |

**Remaining:** $0.00

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $37,240.70 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $8,990.70 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $28,250.00 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $27,244.68 |
| Max Indirect Cost | $1,005.32 |

Filter by Location: All - $37,240.70

| Account Number<br>Line Item Number | 71300 - Vocational Education Program | 72130 - Other Student Support | 72230 - Support Services/Vocational Education Program | Total |
|---|---|---|---|---|
| **355 - Travel** | | 1,000.00 | 0.00 | 1,000.00 |
| **471 - Software** | 5,000.00 | | | 5,000.00 |
| **524 - In-Service / Staff Development** | | | 1,850.00 | 1,850.00 |
| **524PD - In-Service / Staff Development (PD)** | | 12,500.00 | | 12,500.00 |
| **599 - Other Charges** | 500.00 | 0.00 | 0.00 | 500.00 |
| **599C - Other Charges (CTSO)** | | 7,400.00 | | 7,400.00 |
| **730 - Vocational Instruction Equipment** | 8,990.70 | | | 8,990.70 |
| **Total** | 14,490.70 | 20,900.00 | 1,850.00 | 37,240.70 |
| | | | **Adjusted Allocation** | 37,240.70 |
| | | | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic**

| Indirect Cost Guide | |
|---|---|
| Total Allocation | $37,240.70 |
| Existing Budget In Categories Not Eligible for Indirect Cost | $8,990.70 |
| Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost | $28,250.00 |
| Indirect Cost Rate | 3.69% |
| Max Available Budget In Categories Eligible for Indirect Cost | $27,244.68 |
| Max Indirect Cost | $1,005.32 |

Filter by Location: All - $37,240.70

| Account Number<br>Line Item Number | 71300 - Vocational Education Program | 72130 - Other Student Support | 72230 - Support Services/Vocational Education Program | Total |
|---|---|---|---|---|
| **355 - Travel** | | 1,000.00 | 0.00 | 1,000.00 |
| **471 - Software** | 5,000.00 | | | 5,000.00 |
| **524 - In-Service / Staff Development** | | | 1,850.00 | 1,850.00 |
| **524PD - In-Service / Staff Development (PD)** | | 12,500.00<br>-$500.00 | | 12,500.00<br>-$500.00 |
| **599 - Other Charges** | 500.00<br>+$500.00 | 0.00 | 0.00 | 500.00<br>+$500.00 |
| **599C - Other Charges (CTSO)** | | 7,400.00 | | 7,400.00 |
| **730 - Vocational Instruction Equipment** | 8,990.70 | | | 8,990.70 |
| **Total** | 14,490.70<br>+$500.00 | 20,900.00<br>-$500.00 | 1,850.00 | 37,240.70 |
| | | | **Adjusted Allocation** | 37,240.70 |
| | | | **Remaining** | 0.00 |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic**

## Budget Tag Summary

| Tag Group | Tag | Budget Amount |
|---|---|---|
| Theory of Action | Theory of Action 1 | $32,240.70 |
| Theory of Action | Theory of Action 2 | $5,000.00 |
| Action Steps | Action Step 1 | $18,000.00 |
| Action Steps | Action Step 2 | $8,990.70 |
| Action Steps | Action Step 3 | $8,400.00 |
| Action Steps | Action Step 4 | $1,850.00 |
| Action Steps | Action Step 5 | $0.00 |
| Action Steps | Action Step 6 | $0.00 |
| Action Steps | Action Step 7 | $0.00 |
| Action Steps | Action Step 8 | $0.00 |
| Action Steps | Action Step 9 | $0.00 |
| Action Steps | Action Step 10 | $0.00 |
| Use of Funds | Career Exploration and Career Development Activities | $37,240.70 |
| Use of Funds | Professional Development | $14,850.00 |
| Use of Funds | Technical Skill Development | $36,240.70 |
| Use of Funds | Integration of Academic Skills | $23,250.00 |
| Use of Funds | Program of Study Implementation | $24,840.70 |
| Use of Funds | Program Evaluations, Including CLNA | $14,350.00 |
| Performance Indicators | 1S1 | $0.00 |
| Performance Indicators | 2S1 | $0.00 |
| Performance Indicators | 2S2 | $0.00 |
| Performance Indicators | 2S3 | $0.00 |
| Performance Indicators | 3S1 | $0.00 |
| Performance Indicators | 4S1 | $0.00 |
| Performance Indicators | 5S3 | $0.00 |
| Performance Indicators | 5S4 | $0.00 |

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Related Documents

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic**

| Required Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CTE Perkins) Assurances [Upload at least 1 document(s)] | CTE Perkins Assurances | CTE Perkins Assurances with Signature |

| Optional Documents | | |
|---|---|---|
| **Type** | **Document Template** | **Document/Link** |
| (CTE Perkins Basic) Job Descriptions | N/A | |
| (CTE Perkins Basic) Additional Supporting Documents | N/A | |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - Assurances**

**Certification**

☑ **By electronically indicating as such and submitting the Local Application in ePlan, the authorized representative of the eligible recipient hereby certifies that the assurances and conditions stipulated in this application have been reviewed and will be adhered to.**

**Statement of Assurances**

The Tennessee Department of Education has developed the following assurances and conditions for eligible recipient implementation of career and technical education and the administration of the Strengthening Career and Technical Education for the 21st Century Act, otherwise known as Perkins V. For the purposes of these assurances, "eligible recipient" refers to the local Board of Education and/or Local Education Agency (LEA), including Tennessee state special schools, the Achievement Schools, and other eligible secondary recipients. This is required by:

| | |
|---|---|
| 1. | Federal regulation 34 CFR §76.301 of the Education Department General Administrative Regulations (EDGAR), which requires a general application for subgrantees/subrecipients for participation in federal programs funded by the U.S. Department of Education that meets the requirements of Section 442 of the General Education Provisions Act (GEPA). |
| 2. | Applicable federal statutes and regulations of federal agencies, including the U.S. Department of Education, pertaining to the expenditure of federal funds. |
| 3. | Applicable state statutes and regulations of state agencies, including the Tennessee Department of Education and Tennessee State Board of Education, pertaining to the administration of career and technical education. |

**General Assurances**

The eligible recipient hereby assures, to the extent applicable, that:

| | |
|---|---|
| 1. | The eligible recipient has the legal authority to apply for funding, meets all requirements as an eligible recipient (as defined in the Tennessee State Board Rule 0520-01-07-.01 and the Tennessee State Plan), and the instructional, administrative, and financial capability to ensure proper planning, management, and completion of the actions described in the Local Application. |
| 2. | The eligible recipient will comply with all applicable requirements of all federal and state laws, statutes, executive orders, regulations, requirements, policies, terms and conditions governing career and technical education (CTE). |
| 3. | The eligible recipient will maintain a proper accounting system in accordance with generally accepted accounting standards and use appropriate fiscal control(s) and procedure(s) to reduce the risk of fraud, waste, and abuse and to account for and ensure proper expenditure of awarded funds. The eligible recipient shall report any information on suspected fraud, waste, and/or abuse to the Tennessee Department of Education and the Tennessee Comptroller of the Treasury pursuant to the "Local Government Instances of Fraud Reporting Act" (T.C.A. § 8-4-501). |
| 4. | The eligible recipient will not use awarded funds to acquire equipment (including computer software) in any instance in which such acquisition results in a direct financial benefit to any organization representing the interests of the acquiring entity or the employees of the acquiring entity, or any affiliate of such an organization (Perkins V, Section 122(d)(13)(B)). |

| | |
|---|---|
| 5. | The eligible recipient will not use awarded funds to lobby or pay any person or organization for the purpose of lobbying, influencing, or attempting to influence an officer or employee of an governmental agency, a Member of Congress or the Tennessee General Assembly, an officer or employee of Congress or the Tennessee General Assembly, or an employee of a Member of Congress or the Tennessee General Assembly in connection with the awarding of any contract, grant, loan, cooperative agreement, or the extension, continuation, renewal, amendment, or modification of any contract, grant, loan, or cooperative agreement. |
| 6. | The eligible recipient will comply with all federal and State statutes relating to civil rights and nondiscrimination, including but not limited to, Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.), which prohibits discrimination on the basis of race, color, or national origin; Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683 and 1685-1686), which prohibits discrimination on the basis of sex; Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. 794), which prohibits discrimination on the basis of handicaps; and the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101- 6107), which prohibits discrimination on the basis of age. |
| 7. | The eligible recipient will comply with all applicable federal and State statutes relating to financial and programmatic audits and monitoring and make available all financial and programmatic records and other such documents to authorized representatives, including but not limited to, the U.S. Department of Education, the Tennessee Department of Education, and the Tennessee Comptroller of the Treasury, for the purpose of conducting monitoring and audits in accordance with the Single Audit Act Amendments of 1996 and 2 CFR §200, Subpart F, "Audit Requirements" and/or Section 215.97, and other federal and Tennessee statutes, as applicable. |

**Conditions**

| | | |
|---|---|---|
| By accepting Perkins V funds, the eligible recipient hereby agrees to: | | |
| 1. | Use awarded funds to provide and promote equal opportunities for students, including individuals of special populations, to participate in career and technical education (CTE) and program(s) and program(s) of study which: | |
| | a. | assess the individual learning needs and career aspirations of students, including students with disabilities and students identified as individuals of special populations, and develop adequate plans to provide supplementary services which meet the needs of such students and support student recruitment into CTE |
| | b. | prepares students for employment in high skill, high wage, or in-demand industry sectors or occupations and non-traditional fields, as identified by the Tennessee Department of Education and the Comprehensive Local Needs Assessment (CLNA) |
| | c. | is of such sequence, scope and quality as to bring about improvement in the quality of CTE and career- or work-based learning opportunities and experiences |
| | d. | provides counseling and career development activities conducted by professionally trained counselors and teachers who are associated with the provisions of such services designed to facilitate in the transition from high school to postsecondary education, employment and career opportunities, or the military. |
| 2. | Designate a CTE administrator, supervisor or director (full or part-time) for the administration of CTE funded programs provided by the eligible recipient. Persons holding CTE supervisory positions including local directors, supervisors, coordinator specialists, assistant principals for CTE, and CTE center administrators should complete New CTE Director Academy, attend (or send representation to attend) a majority of State and regional CTE Director professional development opportunities provided annually by the Tennessee Department of Education, and must have one (1) of the following sets of employment standards: | |
| | a. | A bachelor's degree in CTE from an accredited four (4)-year college or university, three (3) years of teaching experience in an approved CTE program and two (2) years of appropriate employment experience in a recognized occupation; |
| | b. | a bachelors' degree with a CTE endorsement, three (3) years of teaching experience, two (2) years of appropriate work experience; or, |
| | c. | an endorsement as a PreK-12 administrator or secondary supervisor or principal. |

| | | |
|---|---|---|
| 3. | Maintain an active, current local CTE advisory committee comprised of members of the general public (as described in Perkins V, Section 134 (d), (e); State Board Rule 0520-01-07-.01) and retain evidence of ongoing consultation to evaluate, inform, and implement CTE program(s) and program(s) of study offered by the eligible recipient. | |
| 4. | Prepare and submit the Local Application and complete the CLNA in consultation with the local CTE advisory committee, pursuant to the requirements in the legislation, Tennessee State Plan, Tennessee Department of Education guidelines and by established deadlines. | |
| 5. | Make readily available the Local Application and other CTE planning information related to CTE services, program(s), and program(s) of study program to students, parents, and other members of the general public. | |
| 6. | Use awarded Perkins V funds to supplement and not supplant state and/or local funds and only as described in the Local Application approved by the Tennessee Department of Education. | |
| | a. | In the event that Perkins V funds should need to be expended in any manner other than stipulated in the originally approved Local Application, the eligible recipient must submit a revision to amend the Local Application with an explanation of proposed changes along with a revised copy of the budget in ePlan. |
| | b | Unless otherwise stipulated from the Tennessee Department of Education, funds will not be expended prior to the approval of the Local Application and/or the amended Local Application. |
| 7. | Comply with all fiscal requirements regarding the Uses of Funds and Local Application components (Perkins V, Section 135(b)), Tennessee Department of Education guidelines, and relevant federal and State requirements and regulations regarding expenditure of Perkins V funds, including the Education Department General Administrative Regulations (EDGAR) and Office of Management and Budget (OMB) Circulars. | |
| 8. | Target expenditure of Perkins V funds to support program(s) and program(s) of study which meet the definition and indicators of Size, Scope, and Quality in the Tennessee State Plan and identified in the CLNA and Local Application. | |
| | a. | Eligible recipients must have a written process in place to evaluate and verify that Perkins V funds are spent on only those programs identified in the Local Application and meet the Size, Scope, and Quality indicators. This process should be used prior to expending funds and a review of the process should be completed at least annually by the CTE administrator or designee. |
| | b. | Perkins V funds should not be expended to support CTE program(s) or program(s) of study, that do not meet the definition and indicators of Size, Scope, and Quality other than to elevate the program so that it does meet all of the Size, Scope, and Quality indicators, and/or to support those CTE program(s) or program(s) of study not identified in the CLNA and Local Application. |
| | c. | Perkins V funds shall not be used to provide CTE program(s) for students prior to the middle grades (Perkins V, Section 215). |
| 9. | Maintain an inventory of all equipment purchased in whole or in part with awarded Perkins V funds for the duration of Perkins V and ensure that all such equipment will be available for use by students in the CTE program(s) and program(s) of study for which purchased. | |
| | a. | All records must comply with the provisions and inventory control requirements outlined in EDGAR, including items being appropriately tagged, located, utilized, and/or disposed. |
| 10. | Annually evaluate CTE program(s) and program(s) of study using core indicators of performance and complete and submit all annual local data reporting requirements as defined by the Department of Education, as well as other reporting requirements pursuant to federal and state legislation and the Tennessee State Plan, within established dates, and maintain documentation for the duration of Perkins V. | |
| 11. | Parents and/or guardians of each student in grades 9-12 will be provided with or have access to CTE program(s) and program(s) of study information, recruitment materials, and course offerings provided by the eligible recipient. | |
| 12. | Teachers, at the beginning of each course, will apprise parents and/or guardians and students of relevant program(s) of study, course content and learning expectations, and conduct a safety examination of students relative to the course content and learning expectation in accordance with student's 504, IEP, etc. These safety examinations should follow local board of education policies for creation, passing rates, and length of retention. | |

| | | |
|---|---|---|
| 13. | Plan and provide annual CTE related professional development, as defined in Perkins V, such as information on CTE specific content, labor market research, emerging industry technology, employability and leadership skill development, and promising educational practices, etc. to CTE teachers, administrators, and other education personnel. | |
| 14. | If applicable, the eligible recipient shall, upon written request and to the extent practicable, provide opportunities for CTE teachers, administrators, and other educational personnel of private, non-profit schools to participate in CTE related professional development provided by the eligible recipient and will notify the officials of the private schools of said opportunities. This shall be applicable if there are private, non-profit school(s) in the geographical area served by the eligible recipient. | |
| 15. | If applicable, the eligible recipient shall, upon written request and in a timely and meaningful manner, consult with representatives of private, non-profit schools regarding the meaningful participation in CTE programs, services, and activities receiving Perkins V funding of students attending private, non-profit schools. Notices of program offerings to the private school will be offered. This shall be applicable if there are private, non-profit school(s) in the geographical area served by the eligible recipient. | |
| | a. | Any educational services or other benefits provided, including materials and equipment, shall be secular, neutral, and non-ideological. Expenditures for such services or other benefits shall be equal (consistent with the number of children to be served) to expenditures for programs of children enrolled in the public schools of the eligible recipient. |

**Elizabethton City Schools (101) Public District - FY 2027 - CTE Perkins Basic - Rev 2 - CTE Perkins Basic Checklist**

This checklist is a means of communication between TDOE and LEAs regarding the allowability and allocability of the items submitted in the funding application. Please follow the steps below to ensure that the funding application contains items that are in compliance with program requirements.

- After the LEA submits the application, TDOE will review the application and mark each section as OK, Not Applicable, or Attention Needed. If the application contains no items that are marked as Attention Needed, the application will be approved.
- If the application contains items that are marked as Attention Needed, the application will be returned to the LEA with a status of not approved. The LEA will review the checklist for items that are marked Attention Needed and make the necessary changes to those items. Only the checked items in the sections marked Attention Needed are to be corrected and/or explained. Each section marked Attention Needed also has a place where TDOE may provide notes to explain those items. The LEA should check for notes and additional comments.
- Once the LEA has made the necessary adjustments, the LEA will resubmit the application for approval. If TDOE determines that the item has been corrected, Attention Needed will be changed to OK by the TDOE Reviewer. If the items that were marked Attention Needed still have not been corrected, the application will be returned again to the LEA with a status of not approved.
- Applications that contain no items that are marked Attention Needed will be approved.

**General Checklist Comment**

No comments have been made at this time

**Checklist Description** (Collapse All Expand All)

| | | | |
|---|---|---|---|
| **1. Budget** | OK | Jennifer Kennedy | 7/31/2026 2:49:53 PM |
| 1.01 5% cap on equipment repair and maintenance | | | |
| 1.02 5% minimum on PD | | | |
| 1.03 20% cap on CTSO | | | |
| 1.04 5% cap on total administration | | | |
| 1.05 5% on Consumables | | | |
| 1.06 Addresses all Uses of Funds | | | |
| **2. Eligibility** | OK | Jennifer Kennedy | 7/31/2026 2:49:53 PM |
| 2.01 CTE Director Employment Standard | | | |
| 2.02 Programs of Study | | | |
| 2.03 Coordination | | | |
| **3. Local Application Components** | OK | Jennifer Kennedy | 7/31/2026 2:49:53 PM |
| 3.01 All local application components are addressed with narrative description. | | | |
| **4. Theories of Action** | OK | Jennifer Kennedy | 7/31/2026 2:49:53 PM |
| 4.01 All CIPs are addressed. | | | |
| 4.02 At least one CLNA section is addressed. | | | |
| 4.03 All state priorities are addressed. | | | |
| 4.04 Action steps are SMART (Specific = Action Step; Measurable = Outcome + Evaluation Strategy; Achievable = Budget Items + Timeline; Relevant = CIP + CLNA + State Priorities; Time-bound = Timeline). | | | |
| 4.05 Equipment listing is entered. | | | |
| **5. CORE Indicator of Performance (CIP) Improvement Plan** | OK | Jennifer Kennedy | 5/21/2026 8:57:55 AM |
| 5.01 Missed CIPs are tagged in the budget. | | | |
| 5.02 Gender, subgroups ,and career clusters are checked for all missed CIPs. | | | |
| 5.03 Action steps to be taken to achieve SDLP for CIPs are completed. | | | |
| **6. Related Documents** | OK | Jennifer Kennedy | 7/31/2026 2:49:53 PM |
| 6.01 Job descriptions identify admin and non-admin responsibilities/duties. | | | |
| 6.02 Job descriptions identify funding source/Perkins V line items/amounts. | | | |
| **7. Assurances and Conditions** | OK | Jennifer Kennedy | 7/31/2026 2:49:54 PM |
| 7.01 Assurances and Conditions | | | |
| **8. Personnel Page** | OK | Jennifer Kennedy | 7/31/2026 2:49:54 PM |
| 8.01 Personnel Page | | | |

# Educator Preparation Provider/Local Education Agency Primary Partnership Agreement

| | |
|---|---|
| **Educator Preparation Provider (EPP)** | Milligan University |
| **Local Education Agency (LEA)** | Elizabethton City Schools |
| **Academic Year of Agreement** | 2026-2027 |

| **EPP Contact/Designee** | | | |
|---|---|---|---|
| **Name:** | Angela O'Donnell | **Title:** | Associate Dean, School of Social Sciences and Education |
| **Email:** | ANOdonnell@milligan.edu | **Phone Number:** | 4239636520 |

| **LEA Contact/Designee** | | | |
|---|---|---|---|
| **Name:** | Richard Van Huss | **Title:** | Director of Schools |
| **Email:** | richard.vanhuss@ecschools.net | **Phone Number:** | 4235478000 EXT 8203 |

| **Certification (signatures verify partnership)** | | | |
|---|---|---|---|
| **EPP Head Administrator:** Angela O'Donnell | **Title:** Associate Dean, School of Social Sciences and Education | | |
| **Signature:** | | **Date:** | |
| **LEA Head Administrator:** Richard Van Huss | **Title:** Director of Schools | | |
| **Signature:** | | **Date:** | |

| Prompt 1 | *Identify goals for recruiting high-quality candidates, including candidates from a broad range of backgrounds and diverse populations, and how evidence will be collected, shared, and used to increase the educator pipeline.* |
|---|---|

Milligan University (MU) and Elizabethton City Schools (ECS) continue to work collaboratively to develop recruitment and selection strategies and goals. MU and ECS discuss recruitment in high-demand areas such as special education, mathematics, and world languages. The K-8 Interventionist and 6-12 Interventionist endorsement programs launched in Spring 2023 have now graduated multiple cohorts, with completers serving in job-embedded capacities with ECS. Candidates pursuing world languages and secondary mathematics continue to be placed for at least one clinical experience in ECS to build a pipeline of applicants for the district.

Representatives from ECS serve on the admissions committee for Instructional Leader candidates and continue to provide feedback to MU faculty on recruitment strategies for initial teacher licensure candidates. ECS representatives attend the External Council for Teacher Education and offer feedback on recruitment and selection.

MU and ECS collaborate annually on criteria for clinical placements as part of the Memorandum of Understanding (MOU) and Primary Partnership Agreement. In alignment with State Board Rule 0520-02-04-.10, recruitment and selection processes emphasize placing candidates with high-quality school-based clinical mentors who hold an active Tennessee license with an appropriate endorsement, a rating of above expectations or significantly above expectations for the prior school year, and a minimum of three years of relevant experience. Recruitment of high-needs endorsement areas and underrepresented candidates remains a shared priority.

**The following goals exist for the partnership for 2026-2027:**

**1) Goal:** Continue to place candidates completing endorsements in high-needs areas in at least one clinical placement with ECS. Timeline: Spring 2027. Evidence Tracking: Placement data will be collected by MU's Placement Coordinator and shared annually in the spring with ECS. Employment of completers placed in ECS for at least one clinical experience will be used to determine whether this arrangement is helping staff high-needs areas.

**2) Goal:** ECS will share projected areas of need with MU on an annual basis. Timeline: Spring 2027. Evidence Tracking: Projections from ECS will be collected by the Area Chair of Education, shared with education faculty to inform programming, and shared with MU's admissions department so recruiters are aware of areas of need.

**3) Goal:** MU and ECS admissions committee members will participate in reviews of initial teacher licensure and instructional leader program requirements and admissions procedures, including alignment with the clinical mentor and observation requirements under Rule 0520-02-04-.10. Timeline: Spring/Summer 2027. Evidence Tracking: Data will be tracked and gathered by the Admissions Committee Chairs, organized in conjunction with the Area Chair of Education, and used to inform any needed policy or handbook revisions.

| Prompt 2 | *Describe the strategies and actions in place to co-select clinical educators and collaborate to prepare, evaluate, and support high-quality clinical educators, both provider and school-based, who demonstrate a positive impact on candidates' development and pre-K-12 students.* |
|---|---|

The designated ECS administrator and the MU Clinical Placement Coordinator co-select clinical mentors for initial teacher licensure and instructional leader candidates. In accordance with State Board Rule 0520-02-04-.10(9), school-based clinical mentors must, at a minimum: (a) hold an active Tennessee license with an endorsement in the area or a closely related area in which they will supervise the candidate; (b) have an overall effectiveness rating of above expectations or significantly above expectations for the prior school year; and (c) have a minimum of three years of experience as a teacher, school services personnel, or instructional leader, as applicable. Mentors must also demonstrate willingness to assume the roles expected of a mentor as defined in the initial licensure and instructional leader handbooks. MU and ECS jointly select mentors against these criteria, as required under Rule 0520-02-04-.10(10).

Mutually agreed-upon criteria for clinical supervisors of initial licensure teacher candidates and instructional leader candidates include: 1) experience in the grade or discipline for which they are assigned; 2) successful experience with past mentoring; 3) successful completion of TEAM evaluation training (teacher evaluation training for supervising initial licensure candidates and TEAM administrator training for supervising instructional leader candidates); and 4) willingness to assume the responsibilities of a supervisor as defined in the initial licensure and instructional leader handbooks. School-based mentors and candidates provide feedback on the clinical supervisor each semester, which informs future supervision assignments.

New for 2026-2027: Rule 0520-02-04-.10(13) took effect July 1, 2026, and now requires clinical mentors and supervisors to formally observe candidates a minimum of four times during clinical practice using an observation tool approved under Educator Evaluation Policy 5.201. MU and ECS updated handbooks, orientation materials, and the observation schedule during 2025-2026 to prepare, and beginning this academic year the four-observation requirement is fully implemented across all MU/ECS clinical placements. MU uses the TEAM evaluation rubric as its selected observation tool unless the Department approves an alternative.

Clinical educators are prepared through an orientation at the beginning of the clinical experience and receive access to the Clinical Educators Website, which includes the initial licensure and instructional leader handbooks, an orientation video, evaluation forms with due dates, and — beginning this year — updated guidance on the four-observation requirement and release-time coordination. Consistent with Rule 0520-02-04-.10(12), MU and ECS coordinate to ensure clinical mentors receive release time for counseling, observation, evaluation, or other clinical-practice activities occurring during the school day. Clinical mentors and supervisors are surveyed following orientation for feedback.

If a school-based mentor or MU supervisor has difficulty meeting the roles, responsibilities, and expectations outlined in the handbooks, a tiered support process remains in place: additional support is offered first, followed by involvement from the Clinical Placement Coordinator, and, if needed, reassignment of the mentor or replacement of the supervisor by the Area Chair of Education. Feedback about clinical mentors and MU supervisors continues to be collected from candidates at the completion of each experience, monitored by EPP administrators, and shared with the district (mentor feedback) or the supervisor (via the Area Chair of Education).

| Prompt 3 | *Describe the design and implementation of clinical experiences, utilizing various modalities, of sufficient depth, breadth, diversity, coherence, and duration to ensure candidates demonstrate their developing effectiveness and positive impact on pre-K-12 students (for instructional leader programs, ensure clinical experiences allow opportunities for candidates to practice applications of content knowledge and skills).* |
|---|---|

The design of the clinical experience allows initial licensure teacher candidates to demonstrate developing effectiveness and positive impact on all students' learning and development through structured experiences that follow state-approved guidelines for duration (Student Teaching = 15 weeks; Internship = 100 days; most candidates complete 180 days). Initial licensure candidates are evaluated through the TEAM model, a technology rubric, and a disposition assessment.

Instructional Leader (IL) candidates complete 225 hours across three experiences spanning a range of grades and school-based settings and are evaluated using the TEAM administrative rubric and disposition rubric.

Concepts and evidence-based strategies related to practice are introduced during coursework and reinforced during field experiences tied to key courses within each pathway. Teacher candidates progress from observing and assisting during the first two weeks of clinical experience, to co-teaching, to gradually assuming full classroom teaching responsibilities. During the first two weeks in each placement, candidates learn the cultural backgrounds and learning needs of their students to support implementation of culturally relevant practices as responsibility increases. IL candidates progress from observing clinical mentors to gradually assuming greater responsibility, gain familiarity with the TILS standards, and are formally assessed on TILS using the TEAM Administrator rubric.

For 2026-2027, MU and ECS have fully implemented the increased observation frequency required under Rule 0520-02-04-.10(13), effective July 1, 2026: candidates are formally observed by both the clinical mentor and clinical supervisor a minimum of four times during each clinical placement using an approved TEAM-based observation tool. This builds on the existing practice of frequent observations, constructive feedback, student data review, and professional seminar coursework, and further strengthens the depth and breadth of the clinical experience for both initial licensure and IL candidates.

| Prompt 4 | *Describe the process partners use in the program design, evaluation, and decision-making for continuous improvement.* |
|---|---|

MU regularly reviews data obtained from its quality assurance system through monthly Area Meetings with education faculty, ongoing partnership discussions, and External Council Meetings. Partners assist with identifying patterns across preparation for initial licensure and advanced programs and provide recommendations for action steps. Performance indicator reviews related to TEAM rubrics, edTPA, dispositions, and the technology rubric have identified that candidates in STEM fields may require additional support with differentiation on the edTPA exam. Following CEEDAR training completed by Milligan Education faculty, high-leverage practices promoting differentiation have been implemented in key pedagogical courses and continue to be reinforced.

MU's data collection system, Student Learning and Licensure by Watermark (implemented summer 2024), is now in its third year of use and continues to improve data collection capacity, inform the continuous improvement process, and support higher-quality data sharing between MU and ECS.

For 2026-2027, MU and ECS have added continuous-improvement review of clinical mentor and supervisor observation data as a standing agenda item at Area and External Council Meetings, in order to monitor implementation of the four-observation requirement under Rule 0520-02-04-.10(13), now in effect, and to identify any additional mentor training or support needed to sustain compliance.

| Prompt 5 | *Describe how partners will collaborate and make decisions to ensure candidate preparation is inclusive of LEA curricular content and materials.* |
|---|---|

MU and ECS partner on candidate exposure to and knowledge of LEA curricular content and materials in several ways. ECS personnel continue to be instrumental in designing and teaching coursework in support of the K-8 Interventionist and 6-12 Interventionist programs, and ECS personnel teach within the initial licensure teacher program for K-5 candidates and in the Instructional Leader program. Candidates placed in ECS schools gain exposure to high-quality instructional materials used by ECS teachers, including current mathematics materials. MU continues to seek feedback from ECS regarding materials in use across the district and plans for candidate exposure to these materials through coursework and clinical placements. Initial teacher licensure and IL candidates placed in ECS for clinical experiences are expected to attend professional development training on LEA curricular content and materials, including updates for the 2026-2027 school year.

| Primary Partnership Outcomes | *As partners work together to develop and implement the primary partnership agreement, describe the desired EPP and LEA short-term and long-term outcomes of the partnership agreement. Include a timeline if applicable.* |
|---|---|

**Outcome 1:** Increase the number of candidates from STEM fields who are employed with ECS. (long-term)

**Outcome 2:** Increase the number of candidates with training in special education who are employed with ECS. (long-term)

**Outcome 3:** Increase the number of MU candidates completing at least one field or clinical experience in ECS. (continue to monitor)

**Outcome 4:** Increase MU candidate familiarity with LEA curricular resources. (short-term)

**Outcome 5:** Provide a pipeline of instructional leaders for ECS. (long-term)

**Outcome 6:** Sustain full implementation of the Rule 0520-02-04-.10 clinical mentor qualification standards and four-observation requirement (effective July 1, 2026) across all MU/ECS clinical placements. (short-term, 2026-2027)

# ECS TRANSPORTATION REQUEST FORM

**TYPE OF TRIP:**

FIELDTRIP [ ] ATHLETIC/BAND [ ] EXCURSION [✓] ACADEMIC COMPETITION [ ]

**METHOD OF TRANSPORTATION:** Plane

SCHOOL BUS [ ] RENTAL VEHICLE [ ] WALKING [ ]

**DATE OF REQUEST:** 9/11/26 **GROUP/TEAM/GRADE:** XQ - AFP

| SCHOOL | DATE OF TRIP | DEPARTURE TIME | RETURN TIME |
|---|---|---|---|
| EHS | 10/13-10/16 | | |

YES [✓] NO [ ]
DESTINATION IS GREATER THAN 50 MILES

YES [✓] NO [ ]
DESTINATION IS OUT-OF-STATE

YES [ ] NO [✓]
DESTINATION IS ON BOARD APPROVED LIST

8
TOTAL NUMBER INVOLVED

0
NUMBER OF BUSES OR VANS NEEDED

Ø
COST PER STUDENT (if applicable)

Denver, Co
DESTINATION

ADDITIONAL STOP 1

ADDITIONAL STOP 2

ADDITIONAL STOP 3

ADDITIONAL STOP 4

YES [ ] NO [ ] NA [ ]
PERMISSIONS SLIPS OBTAINED

YES [ ] NO [ ] NA [ ]
CAFETERIA NOTIFIED IF STUDENTS WILL MISS LUNCH

PERSON(S) IN CHARGE OF STUDENTS REMAINING AT SCHOOL (if applicable):

NAMES & CELL NUMBERS OF CHAPERONES/SPONSORS:

Dustin Hensley 423 957 1538

Dustin Hensley — SPONSOR'S NAME

dustin.hensley@ecschools.net — SPONSOR'S EMAIL ADDRESS

**ITEMS BELOW - TO BE COMPLETED BY ADMINISTRATION**

BUILDING ADMINISTRATOR: [✓] APPROVED [ ] DENIED

ADMINISTRATOR'S SIGNATURE

ADMINISTRATOR'S EMAIL ADDRESS

SYSTEM ADMINISTRATOR: [ ] APPROVED [ ] DENIED

TRANSPORTATION DIRECTOR

TO BE COMPLETED BY DRIVER:

DEPARTURE TIME RETURN TIME TOTAL TIME DRIVER'S SIGNATURE

*SIGN UPON RETURN FROM TRIP

*TRIP SPONSOR'S SIGNATURE

# ELIZABETHTON CITY SCHOOLS

## REQUEST FOR PROPERTY / EQUIPMENT / SALE / DISPOSAL

The following items are hereby declared surplus property/equipment of no value or valued at less than $500.00. Since these items are no longer useful to the Elizabethton City School System, they may be sold at a fair price to any person interested in purchasing them, given away or disposal may be made in an appropriate manner.

ITEM: Chromebook (SPED Dept.)
Serial # P204RW4J

INVENTORY TAG NUMBER: #4946

METHOD OF SALE/DISPOSAL: recycled by tech.

SCHOOL/BUILDING WHERE ITEM IS HOUSED: HME

SALE/DISPOSAL AUTHORIZED BY: _____ DATE: 8/25/26
Principal

AUTHORIZED BY: _____ DATE: 8/25/26
Director of Schools

AUTHORIZED BY: _____ DATE: _____
Board Chairman

# ELIZABETHTON CITY SCHOOLS

## REQUEST FOR PROPERTY / EQUIPMENT / SALE / DISPOSAL

The following items are hereby declared surplus property/equipment of no value or valued at less than $500.00. Since these items are no longer useful to the Elizabethton City School System, they may be sold at a fair price to any person interested in purchasing them, given away or disposal may be made in an appropriate manner.

ITEM: Lenovo Chromebook 300e
Serial # P204ZLV0

INVENTORY TAG NUMBER: 5015

METHOD OF SALE/DISPOSAL: retired by tech

SCHOOL/BUILDING WHERE ITEM IS HOUSED: EHS - SPED

SALE/DISPOSAL AUTHORIZED BY: _____ DATE: 8/28/26
Principal

AUTHORIZED BY: _____ DATE: 8/28/26
Director of Schools

AUTHORIZED BY: _____ DATE: _____
Board Chairman

# ELIZABETHTON CITY SCHOOLS

## REQUEST FOR PROPERTY / EQUIPMENT / SALE / DISPOSAL

The following items are hereby declared surplus property/equipment of no value or valued at less than $500.00. Since these items are no longer useful to the Elizabethton City School System, they may be sold at a fair price to any person interested in purchasing them, given away or disposal may be made in an appropriate manner.

ITEM: Lenovo 110e Chromebook G2
Serial # MP1WVMX5

Esser funded

INVENTORY TAG NUMBER: # 00936

METHOD OF SALE/DISPOSAL: retired by technology

SCHOOL/BUILDING WHERE ITEM IS HOUSED: ESE

SALE/DISPOSAL AUTHORIZED BY: _____ DATE: 8-26-26
Principal

AUTHORIZED BY: _____ DATE: _____
Director of Schools

AUTHORIZED BY: _____ DATE: _____
Board Chairman

# ELIZABETHTON CITY SCHOOLS

## REQUEST FOR PROPERTY / EQUIPMENT / SALE / DISPOSAL

The following items are hereby declared surplus property/equipment of no value or valued at less than $500.00. Since these items are no longer useful to the Elizabethton City School System, they may be sold at a fair price to any person interested in purchasing them, given away or disposal may be made in an appropriate manner.

ITEM: Lenovo 110e Chromebook G2 (x3)
Serial #'s: MP1W5Q55
MP1WTOKJ
MP1WVK82
(All Esser 1.0)

INVENTORY TAG NUMBER: 457, 00614, 00776

METHOD OF SALE/DISPOSAL: Retired by technology

SCHOOL/BUILDING WHERE ITEM IS HOUSED: TAD

SALE/DISPOSAL AUTHORIZED BY: _____ DATE: 8-14-26
Principal

AUTHORIZED BY: _____ DATE: _____
Director of Schools

AUTHORIZED BY: _____ DATE: _____
Board Chairman

# ELIZABETHTON CITY SCHOOLS

## REQUEST FOR PROPERTY / EQUIPMENT SALE / DISPOSAL

The following items are hereby declared surplus property/equipment of no value or valued at less than $250.00. Since these items are no longer useful to the Elizabethton City School System, they may be sold at a fair price to any person interested in purchasing them, given away or disposal may be made in an appropriate manner.

ITEM: Laptop cart

INVENTORY TAG NUMBER: 005175

METHOD OF SALE/DISPOSAL: trash

SALE/DISPOSAL AUTHORIZED BY: Rachel Bauneie DATE: 8/20/26
Principal

AUTHORIZED BY: _____ DATE: _____
Director of Schools

AUTHORIZED BY: _____ DATE: _____
Board Chairman

- CL574Y3 -marked off (belonged to WATERS) (tech ordered)
- MP1T0JA9 marked off (title 1 20N202)
- H4GVPZ3 marked off (esser funds 8002300103-KH-033)
- DR8XPZ3 marked off (esser 8002300103-KH-074)
- 79KWPZ3 marked off (esser 8002300103-KH-133)
- C57ZPZ3 marked off (esser 8002300103-KH-115)
- Mp1wvmy1 -cares funds 931

- CY6KB24 -marked off (tech ordered)
- 18BMB24 marked off (tech ordered)
- D79F3Y3 marked off (tech ordered)
- 44F34Y3 marked off (tech ordered)
- 95S34Y3 marked off (tech ordered)
- 2V894Y3 marked off (tech ordered)
- 2RL34Y3 marked off (tech ordered)
- DZ524Y3 marked off (tech ordered)
- 11L74Y3 marked off (tech ordered)
- C1Q24Y3 marked off (tech ordered)
- 8HL74Y3 marked off (tech ordered)
- HKJ24Y3 marked off (tech ordered)
- G3CLB24 marked off (tech ordered)

# ELIZABETHTON CITY SCHOOLS

# REQUEST FOR PROPERTY / EQUIPMENT

# SALE / DISPOSAL

The following items are hereby declared surplus property/equipment of no value or valued at less than $250.00. Since these items are no longer useful to the Elizabethton City School System, they may be sold at a fair price to any person interested in purchasing them, given away or disposal may be made in an appropriate manner.

TAG/Serial # see attached list

ITEMS: see attached list -20 chromebooks

METHOD OF
SALE/DISPOSAL: RECYCLE

SALE/DISPOSAL

AUTHORIZED BY: _____ DATE: 8-29-26
Principal

AUTHORIZED BY: _____ DATE:
Director of Schools

AUTHORIZED BY: _____ DATE: _____
Board Chairman

# ELIZABETHTON CITY SCHOOLS

## REQUEST FOR PROPERTY / EQUIPMENT SALE / DISPOSAL

The following items are hereby declared surplus property/equipment of no value or valued at less than $250.00. Since these items are no longer useful to the Elizabethton City School System, they may be sold at a fair price to any person interested in purchasing them, given away or disposal may be made in an appropriate manner.

ITEM: See attached

INVENTORY TAG NUMBER: See attached

METHOD OF SALE/DISPOSAL: Container Man - contracted/maintenance

SCHOOL/BUILDING WHERE ITEM IS HOUSED: Elizabethton High School

SALE/DISPOSAL AUTHORIZED BY: _____ DATE: 9/1/26
Principal

AUTHORIZED BY: _____ DATE: _____
Director of Schools

AUTHORIZED BY: _____ DATE: _____
Board Chairman

# Disposal List 8-26-26 (EHS)

No number ID
Green Student Desk - 10
Yellow Student Desk - 5
Blue Student Desk - 13

Student Desk metal:
01509
02546
02911
02719
02572
01428
02701
04330
02901
02508
02574
02503
02561
02933
02919
02703
02902

Yellow Student desk:
04303
04328
04308
04731
04305
04326
04319

Green Student desk:
02154
02109

Blue Student desk:
05602
03014

Disposal List Cont. August 2016 (EHS)

Red student desk:
05303

2x Black desk chairs
1x Long metal crank table
1x Wooden Book Shelf
1x white colored filing cabinet
2x small 2 drawer gray filing cabinet
1x light grey (tall) ~~fil~~ filing cabinet
1x 6ft white table

# Elizabethton City Board of Education

| Monitoring: **Review: Annually, in November** | Descriptor Term: **Interscholastic Athletics** PROPOSED | Descriptor Code: **4.301** | Issued Date: **08/20/26** |
|---|---|---|---|
| | | Rescinds: **4.301** | Issued: **07/15/25** |

*General*

No person shall, on the basis of sex, be excluded from participation in, be denied the benefits of, be treated differently from another person, or otherwise be discriminated against in any athletic program of the school. Equal athletic opportunities shall be provided for members of both sexes.[1]

Sex shall be defined as the "immutable characteristics of the person's reproductive system that identify the person as male or female, as determined by anatomy and genetics existing at the time of birth".[2] Student athletes shall only be allowed to participate in athletic activities or events that align with the student's sex indicated on his/her original birth certificate.[3] The Director of Schools/designee shall require the parent/guardian to provide the student's original birth certificate prior to participation in any interscholastic athletics. If the original birth certificate is not available or does not indicate the student's sex at the time of birth, the parent/guardian shall provide medical documentation showing evidence of the student's sex at birth.

Interscholastic athletics shall be administered as a part of the regular school program and shall be the principal's responsibility. Principals shall ensure that school regulations regarding participation in a sport are reasonable. Athletic schedules shall be filed in each principal's office. The principal/designee shall accompany an athletic team on trips. Transportation of teams to athletic games is approved by the Board, provided the team's school reimburses the Board for mileage.

Bylaws of the Tennessee Secondary School Athletic Association shall regulate the operation and control of athletics. The Director of Schools shall develop a code of conduct for all coaches to follow in order to ensure the health and safety of athletes.[4]

## INSURANCE & PHYSICAL EXAMINATIONS

In the event that the school's insurance provider does not extend coverage to an athlete, the athlete shall provide proof of independently secured catastrophic coverage and liability coverage, with the school district as a named insured, of not less than the limits set forth in state law.[5] It shall be the responsibility of the parent(s)/guardian(s) to provide health and hospitalization insurance for all students participating in interscholastic athletics.

Prior to participation in interscholastic athletics, every student shall complete an annual physical examination.[6] The parent(s)/guardian(s) of each student shall be responsible for covering the cost of the examination, and these records shall be on file in the principal's office.

## SCHEDULING CONFLICTS

No principal or teacher shall dismiss his/her school or any group of students for the purpose of attending the practice of any interscholastic sport during the school day without written permission from the Board.[7] This does not prevent regular physical training lessons in the daily school program.

Students shall not be required to attend a school athletic event, or event related to participation on a school athletic team, if the event is on an official school holiday, observed day of worship, or religious holiday. The student's parent/guardian shall notify the coach in writing three (3) full school days prior to the event.[8]

## SEVERE WEATHER[4]

Severe weather is any type of weather that could impede the safety of any athlete by compromising the playing conditions of the interscholastic sport. Severe weather includes, but is not limited to, thunder, lightning, and extreme temperatures. When severe weather is forecasted, suspension of play shall be discussed with all players, coaches, and officials, if applicable.

All coaches who oversee or participate in outdoor training, practice, or competition shall annually complete a heat illness prevention course approved by the Tennessee Department of Health as well as receive training on activity modifications based on environmental conditions.

## PROHIBITION AGAINST HAZING

Coaches, employees, and volunteers of the school district shall not encourage, permit, condone, or tolerate hazing activities.[9]

## HOME SCHOOL STUDENT PARTICIPATION[10]

Home school students shall be permitted to participate in accordance with TSSAA or TMSAA guidelines. If a school is not a member with these organizations, home school students that are zoned for the school shall be permitted to participate in interscholastic athletics to the same extent as other students.

## VIRTUAL SCHOOL STUDENT PARTICIPATION[11]

Virtual school students shall be permitted to participate in accordance with TSSAA or TMSAA guidelines. If a school is not a member with these organizations, virtual school students that are zoned for the school shall be permitted to participate in interscholastic athletics to the same extent as other students.

## PRIVATE SCHOOL STUDENT PARTICIPATION[12]

While students from private schools are permitted to try out for interscholastic athletics teams, this does not guarantee that they will make the team. As with all students, those from other schools shall only be admitted to the team subject to the independent decision of the coach or other relevant school official.

*Public Schools with TSSAA or TMSSAA Membership*

Private school students shall be permitted to participate in accordance with TSSAA or TMSAA guidelines subject to the following conditions. These students must:

- Attend a private school that is not a member with TSSAA or TMSAA and serves fewer than two-hundred (200) students in grades six through eight (6-8) or fewer than two hundred students in grades nine through twelve (9-12);

- Satisfy the eligibility requirements established by TSSAA or TMSAA; and

- Reside within the geographic boundaries of the district.

These students shall be permitted to participate in athletic programs not offered by the private school, but only in the middle or high school that they are zoned to attend.

*Public Schools without TSSAA or TMSSAA Membership*

If a school is not a member with these organizations and offers its students the opportunity to participate in interscholastic athletic competition, private school students that are zoned for the school shall be permitted to participate in interscholastic athletics to the same extent as other students.

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Legal References

1. 34 CFR § 106.41; 20 USCA § 1681 *et seq.*
2. Public Acts of 2026, Chapter No. 938
3. TCA 49-6-310(a)
4. TCA 49-6-3601
5. TCA 29-20-403
6. 20 USCA § 1232h(c); TRR/MS 0520-01-13-.01(1)(a)
7. TCA 49-6-1002(a)
8. TCA 49-6-1002(c)
9. TCA 49-2-120
10. TCA 49-6-3050(e)(1)(B)
11. TCA 49-16-216
12. Public Acts of 2026, Chapter No. 893

Cross References

Special Use of School Vehicles 3.402
Student Insurance Program 3.601
Extracurricular Activities 4.300
Attendance 6.200

# Elizabethton City Board of Education

| Monitoring: **Review: Annually, in January** | Descriptor Term: **Family and Medical Leave** | Descriptor Code: **5.305** | Issued Date: **07/15/25** |
|---|---|---|---|
| | | Rescinds: **5.305** | Issued: **08/20/19** |

## ELIGIBILITY

Anyone who has been employed for at least twelve (12) months by the school district and anyone who has at least 1,250 hours of service (hours used for leave, even FMLA leave, shall not be credited for service for purposes of FMLA eligibility[1]) during the previous twelve (12) month period shall be eligible to use FMLA leave.[2]

## GENERAL PRINCIPLES

An eligible employee shall be granted, upon request, up to twelve (12) weeks unpaid leave during a fixed calendar year for the following reasons:

1. The birth of a child;

2. The placement of a child with the employee for adoption or foster care;

3. A serious health condition of the employee that makes the employee unable to perform the essential functions of his/her job position;

4. The care of a spouse, child, or parent of the employee who has a serious health condition; and

5. Any qualifying circumstances arising out of the fact that a spouse, child, or parent of the employee is on covered active duty or has been notified of an impending call or order to covered active duty in the Armed Forces.

An employee may substitute accrued paid leave for unpaid time. Use of accrued paid leave shall run concurrently with and be counted toward the employee's total period of FMLA leave.

## MATERNITY/PATERNITY LEAVE

1. *Relationship between FMLA leave and Tennessee Maternity Leave Act* – FMLA leave shall run concurrently with leave provided under the Tennessee Maternity Act, which affords eligible employees leave for a period not to exceed four (4) months for the adoption, pregnancy, childbirth, and nursing of a newborn child.[3]

2. *Teachers' Leave* – In accordance with state law, any teacher who goes on maternity or paternity leave shall be allowed to use all or a portion of the teacher's accumulated sick or annual leave for maternity leave purposes. In order to be eligible to use sick leave, written request of the teacher accompanied by a statement from the teacher's physician verifying pregnancy shall be

submitted. Upon verification by a written statement from an adoption agency or other entity handling an adoption, a teacher may also be allowed to use accumulated leave for adoption of a child. If both adoptive parents are teachers employed by the district, however, only one (1) parent is entitled to use such leave.[4]

3. Spouses who are both eligible employees of the school district are limited to a combined total of twelve (12) workweeks of FMLA leave in a single twelve (12) month period if the leave is taken for the birth and care of a newborn child, for the placement of a child for adoption or foster care, or to care for a parent who has a serious health condition. Under certain circumstances, spouses who share leave for the birth or adoption of a child may be eligible for limited amounts of additional leave for other qualifying FMLA reasons.[5]

4. *Paid Parental Leave* – Under state law, an additional six (6) work weeks of paid leave is available to eligible employees after a birth, stillbirth, or adoption of a newly placed minor child.[6] An eligible employee taking leave under this provision shall not be required to utilize any other type of accrued leave during this period. Eligible employees include teachers, principals, supervisors, or other individuals required by law to hold a valid license of qualification for employment and who meet the following requirements:

    a. Possess a valid license or an emergency credential issued by the Department of Education per TCA 49-5-106, required for the position the employee holds;

    b. Have been employed with the district full time for at least twelve (12) consecutive months in a position for which the employee is required by law to hold the license or an emergency credential referenced above at the time of the qualifying event; and

    c. Have held a valid license or an emergency credential issued by the Department of Education per TCA 49-5-106 for the entire twelve consecutive months of fulltime employment.

Employees shall provide notice to the school district thirty (30) days prior to the intended use of the leave. If the employee learns about the need for leave less than thirty (30) days in advance, the employee shall give notice as soon as reasonably possible in order to be eligible for the paid leave. This paid leave shall be either: (1) taken consecutively, except in extenuating circumstances, as determined by the Director of Schools; or (2) taken nonconsecutively, but in increments of no less than one (1) week. The paid leave shall be used within twelve (12) months of the qualifying event and shall run concurrently with FMLA leave.[7]

## LEAVE FOR A SERIOUS HEALTH CONDITION[8]

Eligible employees, upon request, shall be granted up to twelve (12) weeks of unpaid leave when he/she is unable to work because of a serious health condition or to care for an immediate family member with a serious health condition. Employees shall contact Human Resources to determine if the reason for leave qualifies as FMLA leave. If the leave is foreseeable, the employee shall give thirty (30) days' notice. If the leave is not foreseeable, the employee shall notify Human Resources as soon as practicable, generally, either the same or next business day.

## LEAVE FOR MILITARY FAMILY MEMBERS

1. *Qualifying Exigency Leave*[9] - Eligible employees are entitled to up to twelve (12) workweeks of leave because of any qualifying exigency arising out of the fact that the spouse, son, daughter, or parent of the employee, as defined under the FMLA, is on active duty, or has been notified of an impending call to active duty, or has been notified of an impended call to active duty status in the Armed Forces. Qualifying exigencies may include:

    a. Issues arising from the service member's short notice deployment;
    b. Military events and related activities (e.g., official ceremonies, support programs);
    c. Making or updating financial and legal arrangements;
    d. Attending counseling;
    e. Taking up to fifteen (15) days leave to spend time with a covered service member who is on short-term rest and recuperation leave during deployment; or
    f. Attending post-deployment activities.

2. *Military Caregiver Leave*[10] - An eligible employee who is the spouse, son, daughter, parent, or next of kin of a covered service member or covered veteran with a serious injury or illness is entitled to up to twenty-six (26) workweeks of leave in a single twelve (12) month period. A covered service member is a current member of the Armed Forces, including a member of the National Guard or Reserves, who is undergoing medical treatment, recuperation, or therapy, is otherwise in out-patient status, or is otherwise on the temporary disability retired list for a serious injury or illness.

    A covered veteran is an individual who was a member of the Armed Forces at any time during the period of five (5) years preceding the date of the medical treatment, recuperation, or therapy that has a serious injury or illness who is currently receiving medical treatment, recuperation, or therapy.

    The single twelve (12) month period for military caregiver leave begins on the first day the employee takes leave for this reason and ends twelve (12) months later. An eligible employee is limited to a combined total of twenty-six (26) workweeks of leave to provide care for a covered service member. The maximum of twenty-six (26) workweeks may include no more than twelve (12) workweeks of leave that is taken for the birth and care of a newborn child, for the placement of a child for adoption or foster care, for care of a parent who has a serious health condition, or for the employee's own serious health condition.

## INTERMITTENT LEAVE[11]

Eligible employees may take FMLA leave intermittently when medically necessary to care for a seriously ill family member, because of the employee's own serious health condition, or for the care for a newborn, a newly adopted child, or a newly placed foster care child. When an employee requests foreseeable leave for planned medical treatment and the employee would be on leave for greater than twenty percent (20%) of the total number of working days in the period during which the leave would extend, the school district may require that such employee elect either to take the leave for periods of a particular duration, not to exceed the duration of the planned medical treatment, or to transfer

temporarily to an available alternative position offered by the school district for which the employee is qualified and that has equivalent pay and benefits and better accommodates recurring periods of leave.

## RESTRICTIONS

1. Notice Requirements

   a. *Employee Notice*[12]- For foreseeable leave, the employee shall provide the Director of Schools with at least thirty (30) days written notice before the beginning of the anticipated leave.

   b. *District Notice* - Once it has been established that the leave requested qualifies for FMLA, the Director of Schools/designee shall notify the employee within three (3) business days (absent extenuating circumstances) that any leave taken pursuant to state leave statutes (paid vacation leave, personal leave, sick leave, or workers' compensation) shall run concurrently with FMLA leave.[13] The notice may be given orally or in writing. If the notice is oral, it shall be confirmed in writing, no later than the following pay day.[14]

2. Certification Requirement[15]

   a. The Director of Schools may require that a request for leave be supported by certification issued by a health care provider with the following information:

      i. The date on which the serious health condition commenced;
      ii. The probable duration of the condition;
      iii. The appropriate medical facts within the knowledge of the health care provider regarding the condition; and
      iv. A statement that the eligible employee is needed to care for the son, daughter, spouse, or parent and an estimate of the amount of time that such employee is needed.

   b. If there is any reason to doubt the validity of the certification provided, the Director of Schools may require, at the expense of the school district, an opinion of a second health care provider.

3. Period Near the End of an Academic Term (Professional Employees)[16]

   a. If leave is taken more than five (5) weeks prior to the end of the term, the Director of Schools may require the employee to continue taking leave until the end of the term if the leave is at least three (3) weeks of duration and the return of employment would occur during the three (3) week period before the end of the term.

   ~~b. If the leave is taken five (5) weeks prior to the end of the term, the Director of Schools may require the employee to continue taking leave until the end of the term if the leave is greater than two (2) weeks duration and the return to employment would occur during the two (2) week period before the end of the term.~~ The employee begins leave during

the five-week period before the end of a term because of the birth, adoption, or foster of a child; to care for a spouse, son, daughter, or parent with a serious health condition; or to care for a covered service member. The employer may require the employee to continue taking leave until the end of the term if:

i. The leave will last more than two weeks, and
ii. The employee would return to work during the two-week period before the end of the term.

## REQUIREMENTS OF THE BOARD[17]

1. The employee shall be restored to the same position of employment or an equivalent position with no loss of benefits, pay, or other terms of employment.

2. The employee shall be kept under any group health plan for the duration of the leave.

3. The Board may recover the premium paid under the following conditions:

   a. The employee fails to return from leave after the period of leave has expired; and

   b. The employee fails to return to work for a reason other than the continuation, recurrence, or onset of a serious health condition or other circumstances beyond the control of the employee.

Legal References

1. *Hinson v. Tecumseh Products Co.*, 2000 U.S. App. LEXIS 26778, at *1—10 (6th Cir. Oct. 17, 2000)
2. 29 USCA § 2601, 2611—2619
3. TCA 49-5-702; TCA 4-21-408
4. TCA 49-5-710(a)(2); TCA 8-50-802(a)(4)
5. 29 CFR § 825.120(a)(3)
6. Public Acts of 2025, Chapter No. 163
7. TCA 8-50-814; Public Acts of 2025, Chapter No. 235
8. 29 CFR § 825.113
9. 29 CFR § 825.126
10. 29 CFR § 825.124; 29 CFR § 825.127
11. 29 CFR § 825.202
12. 29 CFR § 825.302-825.304
13. 29 CFR § 825.207

Cross References

Sick Leave 5.302
Long-Term Leaves of Absence 5.304

14. OP Tenn. Atty Gen 94-006 (Jan 13, 1994); *Plant v, Morton International, Inc*., 212 F. 3d 929, 932 (6th Cir. 2000)
15. 29 CFR § 825.305-825.313
16. 29 CFR § 825.602
17. 29 USCA § 2614

# Elizabethton City Board of Education

| Monitoring: **Review: Annually, in March** | Descriptor Term: **Complaints and Grievances** | Descriptor Code: **5.501** | Issued Date: **05/15/18** |
|---|---|---|---|
| | | Rescinds: **5.501** | Issued: **08/31/99** |

## EMPLOYMENT-RELATED COMPLAINTS/GRIEVANCES

The Board believes that differences of opinions arising in the course of employment should be resolved as quickly as possible and at the lowest supervisory level.

In instances of questions by an individual staff member concerning the interpretation of policies and procedures to that staff member, administrative practices within his/her particular school, and relationships with other employees, the staff member concerned must consult the administrative or supervisory personnel to whom he/she is responsible. If a satisfactory resolution of the problem cannot be reached after ample opportunity for consideration of the matter, the staff member concerned may discuss the matter with the next level of supervision up to and including the director of schools.

In instances where an individual staff member feels for personal reasons that he/she cannot discuss a problem with his/her immediate superior, he/she may take the problem directly to the director of schools. After review of the case, the director of schools shall take action as he/she deems appropriate and within a prompt, reasonable time shall notify all parties concerned of his decision.

## HARASSMENT/DISCRIMINATION GRIEVANCES

Employees should notify any district complaint manger if they believe the Board, its employees or agents have violated their rights guaranteed by the State or federal Constitution, State or federal statute or board policy including: [1,2,3]

1. Title II of the Americans with Disabilities Act[4]
2. Title IX of the Education Amendments of 1972[5]
3. Section 504 of the Rehabilitation Act of 1973[6]
4. Claims of sexual harassment under Title VII of the Civil Rights Act of 1964 and Title IX of the Education Amendments of 1972[7,5]

The complaint manager will endeavor to respond and resolve complaints without resorting to this grievance procedure and, if a complaint is filed, to address the complaint promptly and equitably. The right of a person to prompt and equitable resolution of the complaint shall not be impaired by the person's

pursuit of other remedies. Use of this grievance procedure is not a prerequisite to the pursuit of other remedies and use of this grievance procedure does not extend any filing deadline related to the pursuit of other remedies.

1. *Filing a Complaint* — An employee who wishes to avail himself or herself of this grievance procedure may do so by filing a complaint with any district complaint manager. The employee may request a complaint manager of the same sex. The complaint manager may request the employee to provide a written statement regarding the nature of the complaint. The complaint manager may assist the employee in filing a grievance.

2. *Investigation* — The complaint manager will investigate the complaint or appoint a qualified person to undertake the investigation on his or her behalf. The complaint and identity of the complainant will not be disclosed except (1) as required by law or this policy; or (2) as necessary to fully investigate the complaint; or (3) as authorized by the complainant. The complaint manager shall file a written report within ten (10) days of the filing of the grievance, of his or her findings with the director of schools. If a complaint of sexual harassment contains allegations involving the director of schools, the written report shall be filed with the Board. The director of schools shall keep the Board informed of all complaints.

3. *Decision and Appeal* — After receipt of the complaint manager's report, the director of schools shall render a written decision within five (5) days of the receipt of the report which shall be provided to the employee. If the employee is not satisfied with the decision, the employee may appeal the decision to the Board by making a written request to the complaint manager. The complaint manager shall be responsible for promptly forwarding all materials relative to the complaint and appeal to the Board. Thereafter, the Board shall render within thirty (30) days from the date the appeal was received, review the report and affirm, overrule or modify the decision and render a written finding which shall be provided to the complainant. This grievance procedure shall not be construed to create an independent right to a board hearing.

## APPOINTING COMPLAINT MANAGERS

The director of schools shall appoint at least two complaint managers, one of each gender. The Federal Rights Coordinator may be appointed as a complaint manager.

| | |
|---|---|
| ~~Mr. John Hutchins~~ Mr. Travis Thompson | Dr. Myra Newman |
| 804 S. Watauga Ave. | 804 S. Watauga Ave. |
| Elizabethton, TN 37643 | Elizabethton, TN 37643 |
| 423-547-8000 | 423-547-8000 |

Legal References

1. Age Discrimination Employment Act, 29 USCA § 621 et seq.
2. Equal Pay Act, 29 USCA § 206(d)
3. Immigration Reform and Control Act, 8 USCA § 1324a et seq.
4. Americans with Disabilities Act, 42 USCA § 12101 et seq.
5. Title IX of the Education Amendments, 20 USCA § 1681 et seq.
6. Rehabilitation Act, 29 USCA § 791 et seq.
7. Title VII of Civil Rights Act, 42 USCA § 2000e et seq.

Cross References

Appeals To and Appearances Before the Board 1.404
Section 504 & ADA Grievance Procedures 1.802
Equal Opportunity Employment 5.104
Discrimination/Harassment of Employees 5.500

# Elizabethton City Board of Education

| Monitoring: **Review: Annually, in May** | Descriptor Term: **Pediculosis (Head Lice)** **PROPOSED** | Descriptor Code: **6.4031** | Issued Date: **05/17/12** |
|---|---|---|---|
| | | Rescinds: | Issued: |

~~The following policy is to be implemented when head lice/nits are found to be present in students:~~

~~1. The infested child should be sent home with written recommendations for treatment procedures.~~
~~2. The student will be readmitted to school when no nits or lice are present.~~
~~3. No more then two (2) days absence will be excused for treatment, unless these two (2) days fall on the weekend -- when treatment can occur.~~

~~**If a child is sent home with lice/nits, a parent/guardian must accompany the student** upon return to school. At that time, a school nurse or designated school employee will complete a head check to determine if the child is nit/louse free. If the child is determined to be nit/louse free, he/she may return to class. If the child is not nit/louse free the child will return home with the parent/guardian.~~

~~**Students who have repeated occurrences of lice/nits may be reported to the proper agencies for dependent neglect.**~~

No student shall be denied an education solely by reason of pediculosis (head lice), and his/her educational program shall be restricted only to the extent necessary to minimize the risk of transmitting the infestation.1

It shall be the responsibility of the principal or school nurse to notify the parent(s)/guardian(s) in the event a student has head lice. A letter shall be sent home with the student to explain the condition, requirements for readmission, and deadlines for satisfactory completion of the treatment.

Prior to readmission, satisfactory evidence shall be submitted to school personnel that the student has been treated for head lice. This evidence may include but not be limited to:

(1) Proof of treatment with a pediculicide product (e.g., head lice shampoo); or

(2) Satisfactory examination by a school health official.

Treatment and prevention procedures shall be developed by the Director of Schools in consultation with the school nurse and distributed to all classroom teachers. These procedures shall also be distributed to the parent/guardian of any student that has head lice.

Any subsequent incidents of head lice for a student during the school year shall require submission of satisfactory evidence of treatment for head lice and be found free of lice by a school health official.

A student shall be expected to have met all requirements for treatment and return to school no later than two (2) days following exclusion for head lice. All days in excess of the allowable period shall be marked as unexcused absences and referred to the attendance supervisor at the proper time.

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Legal References

1. TRR/MS 1200-14-01-.24

LEASE AGREEMENT

THIS LEASE AGREEMENT is made and entered into on this the 1st day of September , 2026, by and between MOUNTAIN STATES HEALTH ALLIANCE hereinafter called the "Lessor," and ELIZABETHTON CITY SCHOOL BOARD OF EDUCATION, hereinafter called "Lessee":

W I T N E S S E T H:

WHEREAS, Lessor is a nonprofit corporation that operates health care facilities in Northeast Tennessee and Southwest Virginia which is exempt from federal income tax under section 501(c)(3) of the Internal Revenue Code ("IRC"); and

WHEREAS, Lessee is the Elizabethton City School Board of Education, a political subdivision of the State of Tennessee, acting for the use and benefit of Elizabethton High School, which is exempt from federal income tax under section 115 of the Internal Revenue Code ("IRC");

NOW THEREFORE, in consideration of the mutual covenants contained herein, the parties hereby agree as follows:

1. Leased Premises; Authorized Use. Lessor does hereby lease to Lessee, and Lessee does hereby lease from Lessor, approximately 832 rentable square feet of office space located at 404 Bemberg Road, Elizabethton, TN (the "Leased Premises"), pursuant to the terms and conditions hereinafter set forth.

2. Term; Renewal; Termination. The initial term of this Lease shall commence on September 1, 2026 and shall continue for a period of one (1) year. This Lease shall continue in force during the Term unless sooner terminated or extended to a later date under any other term or provision of this Lease. This lease shall automatically renew for consecutive one (1) year terms unless notice of termination is given 60 days in advance of the renewal date. Notwithstanding the foregoing, either party may terminate this Lease at any time without cause or penalty upon sixty (60) days prior written notice to the other party.

3. Rent. So long as Lessee remains a political subdivision of the State of Tennessee, the Lessee shall pay to the Lessor One Dollar ($1.00) per year to lease the Leased Premises (the "Rent'). The parties acknowledge and agree that the value of Lease is $16,346 per year ("Fair Rental Value"), but as a community benefit, Lessor is providing a discount to Lessee in order to ensure the availability of Lessee's services in the community served by Lessor. In the event Lessee ceases to qualify as a political subdivision of the State of Tennessee, Rent shall increase to the Fair Rental Value.

4. Condition of the Leased Premises. The Leased Premises are leased to Lessee in their present physical condition, and Lessor makes no representations and warranties with respect thereto. Lessee shall surrender the Leased Premises at the end of the term of this Lease in the same condition as when Lessee took possession, except for reasonable wear and tear.

5. Maintenance; Repairs; Alterations; Utilities. Lessee shall be solely responsible for maintaining the Leased Premises in a reasonably safe, clean manner and appearance. In the event any repairs are necessary for Lessee's continued use of the Leased Premises, Lessor shall be solely responsible for such repairs. Any alterations, additions, or improvements to the Leased Premises shall be made by Lessee at Lessee's sole cost, with prior written approval of Lessor. Lessee shall be responsible for payment telephone and janitorial services.

6. Indemnification. Lessee agrees to indemnify, defend and hold harmless Lessor, its directors, officers, employees and agents from and against any and all liability, liens, claims, demands, damages, expenses, fees, costs, fines, penalties, suits, proceedings, actions and causes of action of any and every kind and nature arising out of or in any way connected with Lessee's use, occupancy, management or control of the Leased Premises or Lessee's operations, conduct or activities.

7. Insurance. All inventory, furniture, fixtures, equipment or other personal property of any nature, description, and kind placed in, upon or about the Leased Premises by the Lessee, its employees, agents, licensees and invitees, shall be at the sole risk of the Lessee, and Lessee shall hold Lessor harmless from any damage to said property. Lessee agrees to procure and maintain comprehensive general liability insurance covering against claims for bodily injury, death or property damage occurring on, in or about the Leased Premises in the minimum amount of One Million Dollars ($1,000,000) per occurrence. Such insurance shall be issued by an insurance company acceptable to Lessor and qualified to do business in Tennessee, and the policy shall name Lessor as an additional insured. Lessee shall provide Lessor at Lessor's request copies of the policy or certificate evidencing that the foregoing insurance is in full force and effect and stating the terms thereof.

8. Taxes. Lessor shall be solely responsible for the payment of real estate taxes levied or assessed against the Leased Premises. Lessee shall be solely responsible for all taxes imposed on its inventory, furniture, fixtures, equipment and any other of Lessee's personal or other property in or about the Leased Premises.

9. Assignment. Lessee shall not have the right or authority to sublease the Leased Premises or any part thereof, or to transfer or assign this Lease without the prior written consent of Lessor.

10. Condemnation. If all or any part of the Leased Premises is permanently taken or condemned by any competent authority for any public use or purpose (including a deed given in lieu of condemnation), and the taking renders the Leased Premises unLesseeable, this Lease shall terminate as of the date title vests in the condemning authority, and rent shall be apportioned as of that date.

11. Damage or Destruction by Fire or Other Casualty. The parties acknowledge and agree that Lessor has no obligation to repair or rebuild the Leased Premises in the event of casualty damage. In case of damage by fire or other casualty to the Leased Premises which renders the Leased Premises untenantable, this Lease shall terminate, and Rent shall be apportioned to the time of the damage.

12. Hazardous Materials. Lessee shall not cause or permit, knowingly or unknowingly, any hazardous material (hereinafter defined) to be brought or remain upon, kept used, discharged, leaked or emitted in or about or treated at the Leased Premises. As used in this Lease, "hazardous material(s)" shall mean any hazardous, toxic or radioactive substance, material, matter or waste which or becomes regulated by the federal, state or local law, ordinance, order, rule, regulation, code or any other governmental restriction or requirement, and shall include asbestos, petroleum products and the terms "hazardous substance" and "hazardous waste" as defined in the Comprehensive Environmental Response, Compensation and Liability Act ("CERCLA"), as amended, 42 U.S.C. §9601, *et seq*., and the Resource Conservation and Recovery Act ("RCRA") as amended, 42 U.S.C. §6901, *et seq*.

13. Nuisance. No noxious or offensive activity shall be carried on in the Leased Premises, nor shall anything be done therein, either willfully or negligently, which may be or become an annoyance or nuisance to the other lessees. Lessee shall not make or permit any disturbing noises or noxious odors in the Leased Premises, nor do or permit anything that will interfere with the rights, comforts or convenience of the Lessor or any other lessees. All radio, television or other electrical equipment of any kind or nature installed or used in the Leased Premises shall fully comply with all rules, regulations, requirements or recommendations of the Tennessee Statewide Fire Prevention Code and the public authorities having jurisdiction, and the Lessee alone shall be liable for any damage or injury caused by any radio, television or other electrical equipment in the Leased Premises.

14. Liens. Lessee shall keep the Leased Premises free from liens arising out of work performed, material furnished, or obligations incurred by or for Lessee. Lessee shall indemnify, defend against, and keep Lessor and the Leased Premises harmless from all liability, loss and expense arising from claims by persons performing work or furnishing materials for Lessee.

15. Right of Inspection. Lessor shall have the right to enter upon and inspect the Leased Premises at reasonable times.

16. Default. If Lessee shall fail or refuse to promptly and fully comply with all the terms, provisions and covenants in this Lease on its part to be done and performed within ten (10) days after written notice to Lessee of said failure or refusal, Lessor shall have the right to terminate this Lease, and if Lessee shall fail to surrender possession of the Leased Premises upon the termination of this Lease, then Lessor, its agents or representatives, may without demand or notice, enter upon the Leased Premises and repossess the same and expel Lessee and anyone claiming through or under it or otherwise in possession of all or any part of said Leased Premises, as provided by law, and remove Lessee, and any others then in or on the Leased Premises, property and effects without being subject to any liability for damages, and without estoppel or prejudice of any other remedies at law or in equity then existing and in favor of Lessor.

17. Governing Law. This Lease shall be governed by the laws of the State of Tennessee.

18. Merger; No Oral Modification. There are no representations, covenants,

warranties, promises, agreements, conditions or undertakings, oral or written, between Lessor and Lessee other than herein set forth. Except as herein otherwise provided, no subsequent alteration, amendment, change or addition to this Lease shall be binding upon Lessor or Lessee unless in writing and signed by them.

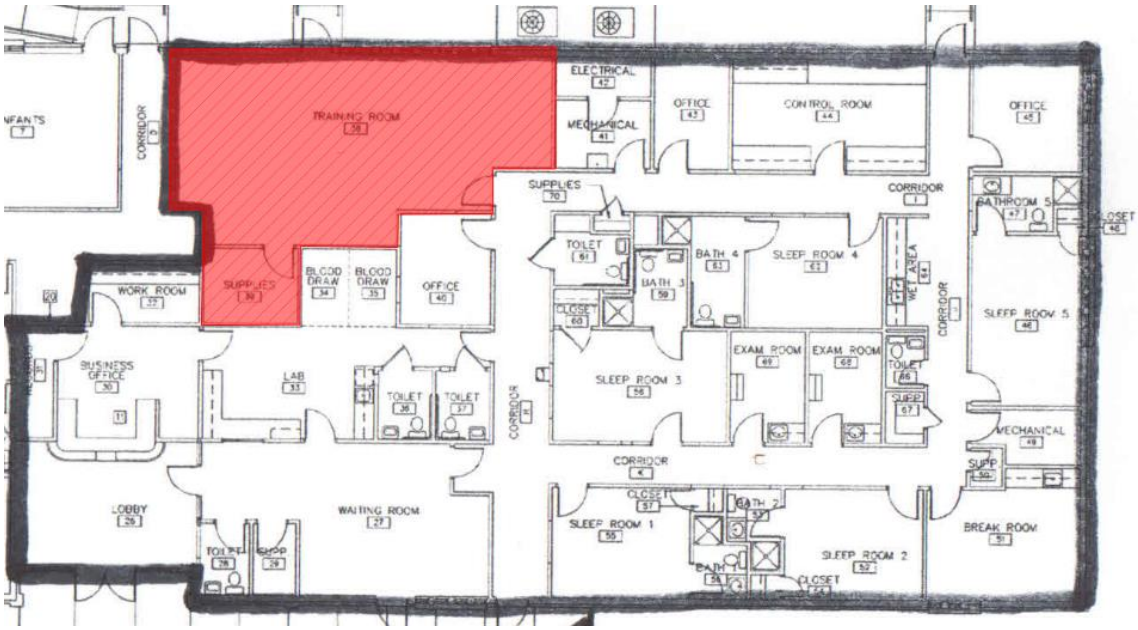
19. Notice. Any notice required or permitted to be given hereunder may be given by (i) personal delivery; (ii) nationally recognized overnight courier; or (iii) by registered or certified mail, proper postage prepaid, registered or certified, return receipt requested, to the following addresses: if to Lessor, 400 N State of Franklin Road, Johnson City, TN 37604, Attn: President; and if to Lessee, 804 South Watauga Ave., Elizabethton, TN 37643, Attn: Director. Notice shall be deemed to have been duly given on the date of delivery if delivered personally to the party to whom notice is to be given, or as of the date indicated on the return receipt if sent via overnight courier or registered/certified mail or, if such notice is refused, on the date when delivery of such notice is first refused. The parties may, by notice, change the location for their receipt of future notices.

IN WITNESS WHEREOF, the parties hereto have executed this instrument on this the day and date first above written.

| "Lessor" | "Lessee" |
|---|---|
| MOUNTAIN STATES HEALTH ALLIANCE | ELIZABETHTON CITY SCHOOL BOARD OF EDUCATION |
| By: _____ | By:_____ |
| Name: _____ | Name:_____ |
| Title: _____ | Title:_____ |

Exhibit A

Leased Premises outlined in red below



**2026 Annual XQ Grant Budget**

**Grantee Name: Elizabethton High School**

(To be filled in during Annual Reporting)

| Milestone Alignment | Item Description & Relevance to Milestone(s) | Cost Breakdown (Quantity, Term, etc) | Budget Category (Select One) | Total 2026 Budget | Total 2026 Actuals |
|---|---|---|---|---|---|
| 1-6 | Grant Manager/AFP Director | 1 Staff member x 480 hours @ $62.50 per hour | Personnel | $30,000.00 | |
| 1-6 | Grant Communication Director | Full-time (10 month) salary and benefits for Communication Coordinator for EHS-XQ grant | Personnel | $65,000.00 | |
| 1-6 | Partnership Director | Salary supplement for Partnership Director to continue guiding Community-engaged learning | Personnel | $75,000.00 | |
| 2, 4-6 | Storytelling & Events | Funding to host community town-hall meetings, regional Community of Practice meetings, and | Travel & Events | $17,000.00 | |
| 1-6 | Research & Development/Learning Experiences | Funding to pay teachers to experiment with innovative teaching methods/XQ materials and | Instructional Materials & Tools | $13,500.00 | |
| 1-6 | Clerical Support | Funding to pay clerical workers at EHS for extra work performed under the auspices of the | Personnel | $1,500.00 | |
| 3-6 | Design & Products | Stipend to pay in-house designer for product creation and associated printing/production fees. | Other | $5,000.00 | |
| 1-6 | Student Voice Initiatives | Funds to support student-led initiatives for school improvement. $500 fund for student liaison to | Instructional Materials & Tools | $3,000 | |
| | | | | **$210,000.00** | **$0.00** |

**Planned Disbursement Schedule**

| Number | Disbursement Date | Amount |
|---|---|---|
| 1 | ASAP | $130,000.00 |
| 2 | 2/15/2027 | $80,000.00 |
| 3 | | $0.00 |
| 4 | | $0.00 |
| 5 | | $0.00 |
| 6 | | $0.00 |
| 7 | | $0.00 |
| 8 | | $0.00 |
| | | **$210,000.00** |

*disbursement is*

| Budget Categories | |
|---|---|
| Personnel | Salary, taxes, and benefits |
| Consultants | External vendors such as technical assistance, |
| Professional Learning | Event fees to participate in professional learning |
| Travel & Events | Travel costs, food and beverage |
| Instructional Materials & | Curriculum, instruction and assessment costs, |
| Facilities | Occupancy and leasehold improvements |
| Legal, Finance & Admin | Legal fees and fees for fiscal sponsorship, admin |
| Other | Any expenses that fall outside of the above categories |

**2027 Annual XQ Grant Budget**

**Grantee Name: Elizabethton High School**

| Milestone Alignment | Item Description & Relevance to Milestone(s |
|---|---|
| 1-6 | Grant Manager/AFP Director |
| 1-6 | Grant Communication Director |
| 1-6 | Partnership Director |
| 2, 4-6 | Storytelling & Events |
| 1-6 | Research & Development/Learning Experiences |
| 1-6 | Clerical Support |
| 3-6 | Design & Products |
| 1-6 | Student Voice Initiatives |
| | |
| | |
| | |
| | |

| Budget Categories | |
|---|---|
| Personnel | Salary, taxes, and benefits |
| Consultants | External vendors such as technical assistance, |
| Professional Learning | Event fees to participate in professional |
| Travel & Events | Travel costs, food and beverage |
| Instructional Materials & Tools | Curriculum, instruction and assessment costs, |
| Facilities | Occupancy and leasehold improvements |
| Legal, Finance & Admin | Legal fees and fees for fiscal sponsorship, |
| Other | Any expenses that fall outside of the above |

(To be filled in du

| Cost Breakdown (Quantity, Term, etc | Budget Category (Select One) | Total 2026 Budget | Total 2026 Actual |
|---|---|---|---|
| Stipend for work as EHS Grant | Personnel | $30,000.00 | |
| Full-time (10 month) salary and | Personnel | $68,000.00 | |
| Salary supplement for Partnership | Personnel | $20,000.00 | |
| Funding to host community town-hall | Travel & Events | $20,000.00 | |
| Funding to pay teachers to experiment | Instructional Materials & Tools | $18,000.00 | |
| Funding to pay clerical workers at EHS | Personnel | $1,500.00 | |
| Stipend to pay in-house designer for | Other | $5,000.00 | |
| Funds to support student-led initiatives | Instructional Materials & Tools | $3,000 | |
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| | | | |
| | | | |
| | | | |
| | | **$165,500.00** | **$0.00** |

uring Annual Reporting)

**ls**

| Planned Disbursement Schedule | | |
|---|---|---|
| **Number** | **sbursement Da** | **Amount** |
| **1** | 9/15/2027 | $85,500.00 |
| **2** | 11/15/2027 | $40,000.00 |
| **3** | 2/15/2028 | $40,000.00 |
| **4** | | $0.00 |
| **5** | | $0.00 |
| **6** | | $0.00 |
| **7** | | $0.00 |
| **8** | | $0.00 |
| | | |
| | | |
| | | **$165,500.00** |

*disbursement is*

## 2026-2027 Annual XQ Grant Budget

XQ Finance requests this to be filled out Quarterly

**Grantee Name:**

| Objectives | Item Description & Relevance to Objectives | Cost Breakdown (Quantity, Term, etc) | Budget Category (Select One) | Total 2025 Budget | Quarter 1 - Forecast (To be updated during Reporting) | Q1 - Actuals (To be updated during Reporting) | Quarter 2 - Forecast (To be updated during Reporting) | Q2 - Actuals (To be updated during Reporting) | Quarter 3 - Forecast (To be updated during Reporting) | Q3 - Actuals (To be updated during Reporting) | Quarter 4 - Forecast (To be updated during Reporting) | Q4 - Actuals (To be updated during Reporting) | Total 2025 Actuals |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1-6 | Grant Manager/AFP Director | Stipend for work as EHS Grant Manager and Appalachian | Personnel | $30,000 | | | $10,000.00 | | | | $20,000.00 | | $0.00 |
| 1-6 | Grant Communication Coordinator | Full-time (10 month) salary and benefits for Communication | Personnel | $65,000 | $16,250.00 | | $16,250.00 | | $16,250.00 | | $16,250.00 | | $0.00 |
| 1-6 | Partnership Director | Salary supplement for Partnership Director to continue guiding | Personnel | $75,000 | $18,750 | | $18,750.00 | | $18,750.00 | | $18,750.00 | | $0.00 |
| 2, 4-6 | Storytelling & Events | Funding to host community town-hall meetings, regional | Professional Learning | $17,000 | $3,000.00 | | $5,000.00 | | $2,000.00 | | $7,000.00 | | $0.00 |
| 1-6 | Research & Development/Learning Experienc | Funding to pay teachers to experiment with innovative teaching | Instructional Materials & Toc | $13,500 | $2,000.00 | | $2,500.00 | | $4,000.00 | | $5,000.00 | | $0.00 |
| 1-6 | Clerical Support | Funding to pay clerical workers at EHS for extra work performed | Personnel | $1,500 | | | $750.00 | | | | $750.00 | | $0.00 |
| 3-6 | Design & Products | Stipend to pay in-house designer for product creation and | Instructional Materials & Toc | $5,000 | $1,000.00 | | $1,500.00 | | $1,000.00 | | $1,500.00 | | $0.00 |
| 1-6 | Student Voice Initiatives | Funds to support student-led initiatives for school improvement. | Instructional Materials & Toc | $3,000 | $1,500.00 | | | | $1,500.00 | | | | $0.00 |
| | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | | | | $0.00 |
| | | | | | | | | | | | | | $0.00 |
| | | | | **$210,000.00** | **$42,500.00** | **$0.00** | **$54,750.00** | **$0.00** | **$43,500.00** | **$0.00** | **$69,250.00** | **$0.00** | **$0.00** |

| Budget Categories | |
|---|---|
| Personnel | Employees, taxes, and benefits |
| Consultants | External support such as technical assistance |
| Professional | Event fees, travel, food and beverage to |
| Instructional | Curriculum, instruction and assessment costs, |
| Facilities | Occupancy and leasehold improvements |
| Legal & Finance | Legal fees and fees for fiscal sponsorship |
| Other | Any expenses that fall outside of the above |

## 2027-2028 Annual XQ Gra XQ Finance requests this to be filled out Quarterly

## Grantee Name:

| Objectives | Description & | Cost Breakdown (Quantity, Term, etc) | Category |
|---|---|---|---|
| 1-6 | Grant Manager/ | Stipend for work as EHS Grant Manager and | Personnel |
| 1-6 | Grant Communi | Full-time (10 month) salary and benefits for | Personnel |
| 1-6 | Partnership Dire | Salary supplement for Partnership Director to | Personnel |
| 2, 4-6 | Storytelling & Ev | Funding to host community town-hall meetings, | Professional Lea |
| 1-6 | Research & Dev | Funding to pay teachers to experiment with | Instructional Ma |
| 1-6 | Clerical Support | Funding to pay clerical workers at EHS for extra | Personnel |
| 3-6 | Design & Produ | Stipend to pay in-house designer for product | Instructional Ma |
| 1-6 | Student Voice In | Funds to support student-led initiatives for | Instructional Ma |
| | | | |
| | | | |
| | | | |
| | | | |

| Budget Categories | |
|---|---|
| Personnel | Employees, |
| Consultants | External support |
| Professional | Event fees, |
| Instructional | Curriculum, |
| Facilities | Occupancy and |
| Legal & Finance | Legal fees and |
| Other | Any expenses |

| | (To be updated during Reporting) | (To be updated during Reporting) | (To be updated during Reporting) | (To be updated during Reporting) | (To be updated during Reporting) |
|---|---|---|---|---|---|
| **Budget** | **Forecast** | **Q1 - Actuals** | **Forecast** | **Q2 - Actuals** | **Forecast** |
| $30,000 | | | $10,000.00 | | |
| $68,000 | $17,000.00 | | $17,000.00 | | $17,000.00 |
| $20,000 | $0 | | $10,000.00 | | $0.00 |
| $20,000 | $5,000.00 | | $5,000.00 | | $2,000.00 |
| $18,000 | $4,000.00 | | $5,000.00 | | $4,000.00 |
| $1,500 | | | $750.00 | | |
| $5,000 | $1,000.00 | | $1,500.00 | | $1,000.00 |
| $3,000 | $1,500.00 | | | | $1,500.00 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **$165,500.00** | **$28,500.00** | **$0.00** | **$49,250.00** | **$0.00** | **$25,500.00** |

| (To be updated during Reporting) | (To be updated during Reporting) | (To be updated during Reporting) | |
|---|---|---|---|
| **Q3 - Actuals** | **Forecast** | **Q4 - Actuals** | **Actuals** |
| | $20,000.00 | | $0.00 |
| | $17,000.00 | | $0.00 |
| | $10,000.00 | | $0.00 |
| | $8,000.00 | | $0.00 |
| | $5,000.00 | | $0.00 |
| | $750.00 | | $0.00 |
| | $1,500.00 | | $0.00 |
| | | | $0.00 |
| | | | $0.00 |
| | | | $0.00 |
| | | | $0.00 |
| | | | $0.00 |
| **$0.00** | **$62,250.00** | **$0.00** | **$0.00** |