

ELIZABETHTON CITY SCHOOLS BOARD OF EDUCATION

2025-2026 BUDGET WORKSHOP #1

Thursday, March 20, 2025, @ 6:30 PM

Board Members

Eddie Pless | Phil Isaacs | Danny O'Quinn | Dr. Robert Lewis | Jamie Schaff | Hudson Smith
(Student Liaison)

The Elizabethton Board of Education will meet on Thursday, March 20, 2025, at 6:30 PM in the Mack Pierce Board Room, 804 South Watauga Ave , Elizabethton, TN 37643.

1. **CALL TO ORDER**
2. **SYSTEM-WIDE PRIORITY BUDGET REQUESTS:**
3. **INDIVIDUAL SCHOOL PRIORITY BUDGET REQUESTS:**
4. **TRANSPORTATION PRIORITY BUDGET REQUESTS:**
5. **CURRICULUM PRIORITY BUDGET REQUESTS:**
6. **SPECIAL REPORTS:**
7. **ADJOURN:**

**2025-2026 BUDGET WORKSHOP #1
FEBRUARY 20, 2025
Following the Regular Meeting**

**SUMMARY OF BUDGET REQUEST ITEMS
FROM SCHOOL PRINCIPALS / SUPERVISORS**

Requested Item	Estimated Amount
Increase to Technology Device Replacement Cycle	\$100,000
Update Restrooms at ESE	\$30,000
Intercom & Bell Upgrade at EHS	\$51,574
New Flooring in the Second Floor Hallway at TAD	\$18,000
Two 66 Passenger Buses	\$230,000