

ELIZABETHTON CITY SCHOOLS BOARD OF EDUCATION

2023-2024 BUDGET WORKSHOP #1

Thursday, February 15, 2024, @ 6:30 PM

Board Members

Eddie Pless | Phil Isaacs | Danny O'Quinn | Edwin Alexander | Jamie Schaff | Hannah McCoy
(Student Liaison)

The Elizabethton Board of Education will meet on Thursday, February 15, 2024, at 6:30 PM in the Mack Pierce Board Room, 804 South Watauga Ave , Elizabethton, TN 37643.

1. **CALL TO ORDER**
2. **SYSTEM-WIDE PRIORITY BUDGET REQUESTS FOR THE 2024-2025 SCHOOL YEAR.**
3. **ADJOURN:**

2024-2025 BUDGET WORKSHOP #1
FEBRUARY 15, 2024
Following the Regular Meeting

SUMMARY OF BUDGET REQUEST ITEMS
FROM SCHOOL PRINCIPALS / SUPERVISORS

Requested Item	Estimated Amount
Replace Intercom System at HME (Contingency from Project)	\$40,000
New Lockers for HME Phase #1 (Contingency from Project)	\$22,000
Paint Outside of HME (Maintenance/Inmates)	\$5,000
Ramps for 2 Classrooms at WSE (Maintenance)	\$10,000
Sensory Room at WSE (Maintenance)	\$15,000
New Flooring in the Main Hallways at TAD (Contingency from Project)	\$23,000
Aiphone/Card Reader at Gym Door at TAD (Technology)	\$6,000
Men's and Women's C-Hall Restroom Updates at EHS	\$15,000
Women's Dressing Facilities at EHS	\$10,000
Seal and Stripe Student Parking Lot at EHS	\$55,000
Cameras for CTE Classrooms (Technology)	\$4,500