

ELIZABETHTON CITY SCHOOLS BOARD OF EDUCATION

REGULAR SCHEDULED MEETING

Tuesday, November 14, 2023, @ 5:30 PM

Board Members

Eddie Pless | Phil Isaacs | Danny O'Quinn | Edwin Alexander | Jamie Schaff
Hannah McCoy (Student Liaison)

The Elizabethton Board of Education will meet on Tuesday, November 14, 2023, at 5:30 PM in the Mack Pierce Board Room, 804 South Watauga Ave , Elizabethton, TN 37643.

1. **CALL TO ORDER**
2. **MOMENT OF SILENCE**
3. **PLEDGE TO THE FLAG**
4. **APPROVE CONSENT AGENDA AND REGULAR AGENDA**
5. **TIME FOR CITIZENS TO SPEAK**
6. **SPECIAL RECOGNITION:**
 - A. **CTE DEPARTMENT AT ELIZABETHTON HIGH SCHOOL**

Crystal Fink, VP of Facilities and Finance and Gwen Widener, Dual Enrollment Coordinator from Tennessee College of Applied Technology will award our CTE Department with the Fall 2023 Silver Level Partner Award, signifying the strong partnership between TCAT and Elizabethton City Schools. Our school system currently has the 2nd most dual enrolled students in the region with TCAT for Fall 2023.
 - B. **ELIZABETHTON HIGH SCHOOL CROSS COUNTRY TEAM**
 - C. **ELIZABETHTON HIGH SCHOOL BETSY BAND**

BACK TO BACK STATE CHAMPIONS
1ST PLACE PERCUSSION
1ST PLACE COLOR GUARD
1ST PLACE MUSIC
1ST PLACE GENERAL EFFECT
1ST PLACE VISUAL
2ND PLACE DRUM MAJOR
7. **CONSENT AGENDA**
 - A. Minutes of Regular Meeting: Date: October 2023
 - B. Approve second reading of the following Board Policies: 4.700 Testing Programs
 - C. Approve for Richard VanHuss, Eddie Pless, Jamie Schaff and Phil Isaacs to attend the TSBA Legislative and Legal Institute, February 12-13, 2024 in Franklin, TN

- D. Approve changes of current signers on the Citizens Bank accounts.
- E. Approve the State Special Education Preschool Grant for 2024.
- F. Approve request for property/equipment disposal.

8. **REPORT - DIRECTOR OF SCHOOLS/BOARD MEMBERS**

A. Personnel Report

NEW HIRES:

James Cable- Interim Math Interventionist @ EHS & Systemwide Bus Driver-effective 10/17/2023

Brilee Culbert- Substitute Teacher-effective 10/31/2023

Rebecca Tyler-Educational Assistant @ TAD-effective 10/17/2023

Colby Garland-Substitute Teacher-effective 11/6/2023

Kristy Fenner-Educational Assistant @ HME-effective 10/30/2023

REHIRE:

Juanita Coley-Educational Assistant @ HME-effective 10/30/2023

TRANSFERS:

Alexis Bier-TNAC Assistant to INT. Teacher @ East Side-effective 9/25/2023-12/20/2023

Riley Jaynes-Substitute Teacher to TNAC Instructional Assistant @ East Side-effective 10/23/2023-12/20/2023

James Hatley-Bus Driver to Substitute Bus Driver-effective 10/16/2023

RESIGNATIONS:

Larry Smith-Custodian @ East Side-effective 10/20/2023

Mindy Salyer-Project on Track Interventionist @ East Side-effective 11/6/2023

Seanna Larkins-ESP Student Leader-effective 10/24/2023

Madeline Holt-ESP Student Leader-effective 11/1/2023

Kayleigh Icard-ESP Student Leader-effective 11/14/2023

Christopher Jarrett-CO-Computer Specialist-effective 11/18/23

LEAVE of ABSENCE:

Michael Good-Custodian @ EHS-effective 9/8/23-10/25/23

Dorothy Casey-Educational Assistant @ East Side-effective 10/26/23-11/10/23

Laura Bailey-Educational Assistant @ West Side-effective 10/23/23-05/21/24

Nancy Cornwell-Educational Assistant @ EHS-effective 10/17/23-11/30/23

Kevin Cornwell-Educational Assistant @ West Side-effective 10/17/23-11/30/23

Mary Bohlke-Educational Assistant @ West Side-effective 01/19/24-01/26/24

Andrew Kingston-Educational Assistant @ EHS-effective 12/5/-12/29/2023

Lisa Peters-Educational Assistant @ HME-effective 11/1/2023-11/10/2023

ADDITIONAL POSITIONS:

Andrew Andes- ESP Student Leader-effective 11/7/23

B. Director's Update

C. Board Member Reports

D. City Council Liaison's Report

E. Student Liaison's Report

9. **REGULAR AGENDA**

A. Approve the Change Order #001 for the Harold McCormick Construction project to include Asbestos abatement and new ceiling tile and lighting in the cafeteria at a cost of \$112,923.00.

B. Approve purchase of a multi-passenger vehicle, using government contract pricing, for an amount not to exceed \$60,000, to be paid for with Innovative Schools Grant Funds.

C. Approve purchase of a 2024 Toyota Sienna from Alan Jay Fleet Sales, using government contract pricing, for an amount not to exceed \$41,000, to be paid for with ARP Homeless Grant and General Purpose Funds.

D. Approve Central Technologies, Inc. to install a new intercom system at T.A. Dugger Junior High School at a cost of \$44,774.38, utilizing TIPS-USA cooperative purchasing pricing.

E. Approve the 2025-2026 School Calendar

F. Approve first reading of proposed revisions of board policies:

1.105 School Board Legislative Involvement

1.701 School District Planning

4.603 Promotion and Retention

10. **FOR YOUR INFORMATION**

11. **NEXT REGULARLY SCHEDULED BOARD MEETING**

The next regularly scheduled Board Meeting will be held on Tuesday, December 19, 2023 at 5:30pm in the Mack Pierce Board Room of the Elizabethton Board of Education, located at 804 S. Watauga Avenue, Elizabethton, TN.

12. **ADJOURN**

ELIZABETHTON CITY SCHOOLS BOARD OF EDUCATION
REGULAR SCHEDULED MEETING
Thursday, October 19, 2023 5:30 PM
Mack Pierce Board Room

The Elizabethton Board of Education met in a regular meeting on Thursday, October 19, 2023, at 5:30 PM, at Mack Pierce Board Room.

Attendance Taken at 5:33 PM.

Ed Alexander: Present
Phil Isaacs: Present
Danny O'Quinn: Present
Eddie Pless: Present
Jamie Schaff: Present

1. CALL TO ORDER
2. MOMENT OF SILENCE
3. PLEDGE TO THE FLAG
4. APPROVE CONSENT AGENDA AND REGULAR AGENDA

Motion was made by Danny O'Quinn, second by Phil Isaacs to approve the Consent and Regular Agendas. Motion carried.

Ed

Alexander: aye

Phil

Isaacs: aye

Danny

O'Quinn: aye

Eddie

Pless: aye

Jamie
Schaff: aye

aye: 5, nay: 0

5. TIME FOR CITIZENS TO SPEAK

No citizens ask to appear before the Board.

6. SPECIAL RECOGNITION

Dr. Jon Minton, Principal at Elizabethton High School, recognized Hannah McCoy for attending the Governor's School for Science and Engineering and the American Legion Auxiliary Girls State and Hudson Smith attended the Governor's School for Technological Innovation and Business Leadership Technology.

Dr. Minton expressed how these students like to challenge themselves and are exemplary students.

Hannah stated how very appreciative she was of having had this opportunity and the experience that she gained from each program. The Science and Engineering program focused on STEM Skills and Industrial Science. They toured and experienced the day to day operations of the Fed Ex hub and the Oak Ridge Hospital. It was good to be with other top lead students from other school systems to discuss and compare various experiences. The American Legion Auxiliary focused on government and politics. We were able to run for several political offices and learn about each of them.

Hudson spent the month of June in Cookeville, learning how to start his own business and run it from the inside out. Each student's product was ranked by judges. It was an amazing opportunity and I am beyond grateful to have been able to experience and learn so much.

They were both very appreciative to be part of such a supportive school system.

7. CONSENT AGENDA

A. Minutes of Regular Meeting: Date: September 21, 2023

- B. Approve General Purpose Fund Financial Statement, Date: Sept. 2023
- C. Approve Federal Projects Fund Financial Statement, Sept. 2023
- D. Approve School Nutrition Fund Financial Statement, Sept. 2023
- E. Approve the second reading of the following Board Policy:
4.602 Honor Roll, Awards & Class Ranking
- F. Approve Transportation Request for Field Trip to the USS Wisconsin in Norfolk, VA. November 1-2, 2023.
- G. Approve EPP Partnership Agreement between Elizabethton City Schools and King University for the 2023-2024 SY.
- H. Approve EPP Partnership Agreement between Elizabethton City Schools and Tusculum University for the 2023-2024 SY.
- I. Approve EEP Partnership Agreement between Elizabethton City Schools and Liberty University for the 2023-2024 SY.
- J. Approve EPP Partnership Agreement between Elizabethton City Schools and Western Governors University for the 2023-24 SY.
- K. Approve EPP Partnership between Elizabethton City Schools and Milligan University for the 2023-2024 SY.
- L. Approve EEP Partnership between Elizabethton City Schools and ETSU for the 2023-2024 SY.
- M. Approve MOU between Elizabethton City Schools and MTSU for Agriculture Dual Credit Services.
- N. Approve the Funding Application of the Innovative School Models for Fiscal year 2024.
- O. Approve the ARP Homeless 2.0 Grant for SY24.
- P. Approve the 2024 ESSER 3.0 application and School Board Form.
- Q. Approve Contract and User Agreement with Verizon Wireless and Elizabethton City Schools for cellular services and devices, based on State contract pricing.
- R. Approve the 2023-2024 Public School Security Grant Application.
- S. Approve My Benefits Channel proposal for ACA Total Care Reporting for 2023.

- T. Approve Request for Property / Equipment Sale / Disposal.
See attached.
 - U. Approve the 2023 Tennessee Department of Education LEA Compliance Report.
 - V. Approve the Director of Schools travel request to attend the State Cross Country meet in Hendersonville, TN and the Division II state band competition in Smyrna, TN, November 2-4, 2023.
 - W. Approve Mr. Alexander to attend the TSBA Annual Convention in Nashville, November 16-19,2023.
 - X. Approve Mr.Alexander to attend the TSBA New Board Member Orientation in Nashville, January 8-9, 2024.
8. REPORT - DIRECTOR OF SCHOOLS/BOARD MEMBERS

A. Personnel Report

B. Director's Update:

Mr VanHuss talked about this year being our 100th year of football in Elizabethton. There are T-Shirts available for purchase commemorating the 100 yrs.

There will be some special extracurricular activities and winter sports gearing up soon.

The concrete work is almost completed at TA Dugger and they are continuing at full speed to finish this project. There are some bricks from the front facade of TA Dugger if anyone would like to have one as a memento.

Renovation has been started on the last 2 rooms at Harold McCormick. Hopefully, the gymnasium roof replacement will be under way soon.

Work still continues on the Union Building. We hope to have the Alternative School open soon.

We hope to have an amount on the Training Facility by November.

For the last several years, we have paid a monthly fee to the Connie Baker Computer Lab to Mrs. Baker's daughter and she returns the money to us yearly. We have discussed and chose to renovate the computer lab to make it a more useful space.

The new TISA report is required now.

We are so proud of all our students and athletes. Evan Carter has been a great representative for Elizabethton City Schools. We wish him much success in his professional baseball career with the Texas Rangers.

C. Board Member Reports

No Board reports.

D. City Council Liaison's Report

Mr. Simerly reminded us of our community and the various small businesses that are in our downtown area. If anyone has not had the opportunity to walk through downtown and visit some of these businesses, he would highly recommend it. The City has purchased the Franklin Fitness Center. The building will be renovated and become the new Parks & Rec building. The Pine Room will once again be available for rent. They are also going to add a basketball court.

E. Student Liaison's Report

Ms. Hannah McCoy reported that the seniors have had the ACT retake test and the juniors will be taking it soon. The high school held a career job fair recently and had several new businesses participate. The students could participate in 3- 30 minute sessions. The students would like to have a crosswalk at the front of the building for student safety.

9. REGULAR AGENDA

- A. Approve Elizabethton City Schools settlement offer for Government Entity Claims against Altria.

Motion was made by Ed Alexander, second by Danny O'Quinn To approve Elizabethton City Schools settlement offer for Government Entity Claims against Altria. Motion carried.

Ed

Alexander: aye

er:

Phil

Isaacs: aye

Danny

O'Quinn: aye

n:

Eddie

Pless: aye

Jamie

Schaff: aye

aye: 5, nay: 0

- B. Approve TISA District Accountability Report

Motion was made by Danny O'Quinn, second by Jamie Schaff To approve TISA District Accountability Report Motion carried.

Ed

Alexander: aye

er:

Phil

Isaacs: aye

Danny

O'Quinn: aye

n:

Eddie
Pless: aye
Jamie
Schaff: aye

aye: 5, nay: 0

This report is done yearly and will outline how we are spending our monies to fund goals that are in line with our district plan and the TISA report. We will update this plan each year and modify as needed.. We need to align our action steps and how we use our funds to achieve these goals. Mr Pless asked if there would be any repercussions for not meeting our goals? We are unsure at this point about that. Mr. VanHuss stated that we are very transparent about how we are using our money. No other board members or community members had questions or comments regarding the report.

- C. Approve the creation of two Assistant Track Coaching positions for Elizabethton High School.

Motion was made by Ed Alexander, second by Danny O'Quinn To approve the creation of two Assistant Track Coaching positions for Elizabethton High School. Motion carried.

Ed
Alexand aye
er:

Phil
Isaacs: aye

Danny
O'Quin aye
n:

Eddie
Pless: aye

Jamie

Schaff: aye

aye: 5, nay: 0

Mr. Forrest Holt, Athletic Director at Elizabethton High School, spoke about the need for additional track coaches. He said our success depends on coaches and their leadership. We had 50+ students on our track team at the end of last year. We currently have 1 head coach and 2 assistant coaches. This is a good time to bring on additional coaches to hone the abilities of our students. Our track team had tremendous success last year and we would like to continue making and breaking school records. We want to structure the program to be able to take Track to a new level.

Mr. Alexander commented that he sees students out running after school and being by themselves is a little concerning, but with added adult leadership, they can be there to watch out for the students.

Mr. Pless said it is nice to see the student numbers increasing with our Track Program.

Mr. VanHuss believes this will help with the continuation of track participation from Junior High to High School level. We can watch the participation and will adjust positions as needed.

- D. Approve Preston Construction to complete alternative school remodeling at the Community Development and Engagement Center (formerly the Union Pharmacy Building) for an amount not to exceed \$389,498.00.

Motion was made by Danny O'Quinn, second by Ed Alexander To approve Preston Construction to complete alternative school remodeling at the Community Development and Engagement Center (formerly the Union Pharmacy Building) for an amount not to exceed \$389,498.00.

Motion carried.

Ed

Alexand aye

er:

Phil
Isaacs: aye
Danny
O'Quin aye
n:
Eddie
Pless: aye
Jamie
Schaff: aye

aye: 5, nay: 0

Mr. VanHuss reported that we have put aside funds for part of this renovation. The building has been gutted and the infrastructure has been redone. We are doing some of the work ourselves through our maintenance department. We are focused on completing the Alternative School first. Some of the work being done now will benefit the rest of the remodeling. We have changed several classes, which will make for a better class structure.

- E. Approve awarding of Bid# ECSS 2023-2024-01RB for Gym Roof replacement at Harold McCormick to Eskola Roofing and Waterproofing for the amount of \$48,789.00.

Motion was made by Danny O'Quinn, second by Jamie Schaff To approve awarding of Bid# ECSS 2023-2024-01RB for Gym Roof replacement at Harold McCormick to Eskola Roofing and Waterproofing for the amount of \$48,789.00. Motion carried.

Ed
Alexand aye
er:
Phil
Isaacs: aye

Danny
O'Quinn aye
n:
Eddie
Pless: aye
Jamie
Schaff: aye

aye: 5, nay: 0

This request is a long time coming. The roof on the gymnasium is the original roof. It is about 25 yrs old. The quotes were identical with the supplies that were quoted. The company that we went with could potentially be used in the future as well for some projects. Our best guess is that it may take 2 weeks for completion.

F. Approve Elizabethton City Schools 2024-2025 School Calendar.

Motion was made by Danny O'Quinn, second by Ed Alexander To approve Elizabethton City Schools 2024-2025 School Calendar. Motion carried.

Ed
Alexander aye
er:
Phil
Isaacs: aye
Danny
O'Quinn aye
n:
Eddie
Pless: aye

Jamie

Schaff: aye

aye: 5, nay: 0

We used the same process for the yearly school calendar. The calendar committee takes this very seriously. We have 2 representatives from each school. The days change from year to year. This group spends a lot of time tweaking and making it better year after year. They have already begun working on the 2025-2026 calendar due to parents needing to plan for their employers and time off.

The committee pulls calendars from 7 years back to compare and plan from.

- G. Approve purchase of 175 Chromebooks from Dell Technologies, utilizing Cooperative Purchasing pricing in the amount of \$42,875.00 to be paid for with ESSER 3.0 funds.

Motion was made by Danny O'Quinn, second by Phil Isaacs To approve purchase of 175 Chromebooks from Dell Technologies, utilizing Cooperative Purchasing pricing, in the amount of \$42,875.00 to be paid for with ESSER 3.0 funds. Motion carried.

Ed

Alexander: aye

er:

Phil

Isaacs: aye

Danny

O'Quinn: aye

n:

Eddie

Pless: aye

Jamie

Schaff: aye

aye: 5, nay: 0

We received approval of ESSER Funds which will help us to get ahead on the replacement of Chromebooks. We have planned and projected for the replacement of old Chromebooks. We hope to replace a certain number of Chromebooks each year.

10. FOR YOUR INFORMATION

11. NEXT REGULARLY SCHEDULED BOARD MEETING

12. ADJOURN

Motion was made by Jamie Schaff Motion to Adjourn Motion carried.

Ed

Alexander: aye

Phil

Isaacs: aye

Danny

O'Quinn: aye

Eddie

Pless: aye

Jamie

Schaff: aye

aye: 5, nay: 0

Chairman of the Board

Director of Schools

Elizabethton City Board of Education

Monitoring: Review: Annually, in December	Descriptor Term: Testing Programs	Descriptor Code: 4.700	Issued Date: 11/14/23
		Rescinds: 4.700	Issued: 09/16/21

1 The board shall provide for a system-wide testing program which shall be periodically reviewed and
2 evaluated. The purposes of the program shall be to:

- 3 1. Assist in promoting accountability;
- 4
- 5 2. Determine the progress of students;
- 6
- 7 3. Assess the effectiveness of the instructional program and student learning;
- 8
- 9 4. Aid in counseling and guiding students in planning future education and other endeavors;
- 10
- 11 5. Analyze the improvements needed in each instructional area;
- 12
- 13 6. Assist in the screening of students with learning difficulties;¹
- 14
- 15 7. Assist in placing students in remedial programs;
- 16
- 17 8. Provide information for college entrance and placement; and
- 18
- 19 9. Assist in educational research by providing data.²

20 The Director of Schools shall be responsible for planning and implementing the program which includes:

- 21 1. Determining specific purposes for each test;
- 22
- 23 2. Selecting the appropriate test to be given;
- 24
- 25 3. Establishing procedures for administering the tests;
- 26
- 27 4. Making provisions for interpreting and disseminating the results;
- 28
- 29 5. Maintaining testing information in a consistent and confidential manner; and
- 30
- 31 6. Ensuring that results are obtained as quickly as possible, especially when placement in a special
32 learning program might be necessary.

33 State-mandated student testing programs shall be undertaken in accordance with procedures published
34 by the State Department of Education.³

1 **WEIGHTING TCAP SCORES**

2 TNReady⁴ and EOC⁵ scores will be included in students' final grades as follows:

- 3 a) Grades 3-5 - 0%
- 4 b) Grades 6-8 - 15%
- 5 c) Grades 9-12 - 15%

6 For the 2020-2021 school year, EOC and TNReady scores for grades 6-12 will only count if the test
7 score will help with the student's final grade. No student grades will be negatively impacted by these
8 scores.

9 The TNReady and EOC will be calculated into the last grading period of the course.

10 The Elizabethton City School System shall use the following methodology: target score method

11 The Director of Schools may exclude these scores from students' final grades if results are not received
12 by the district at least five (5) instructional days before the end of the course.^{4,5}

13 **INTEREST INVENTORIES AND CAREER ASSESSMENTS⁶**

14 Interest inventories shall be made available to middle schoolers and 9th graders. These will include
15 assessments such as the Kuder assessment, Myers-Briggs Type Indicator, the ASVAB, or the College
16 Board Career Finder.

17 Career aptitude assessments shall be administered to 8th graders in order to inform the student's high
18 school plan of study. Upon receiving the results from these assessments, the school shall provide students
19 with information on any available career and technical education opportunities in which the student is
20 eligible to participate in.

21 **TESTING INFORMATION AND PARENTAL CONSENT**

22 Any test directly concerned with measuring student ability or achievement through individual or group
23 psychological or socio-metric tests shall not be administered by or with the knowledge of any employee
24 of the system without first obtaining written consent of the parent(s) or guardian(s).²

25 Results of all group tests shall be recorded on student's permanent records and shall be made available
26 to appropriate personnel in accordance with established procedures.⁷

27 No later than July 31st of each year, the board shall publish on its website information related to state
28 and board-mandated tests that will be administered during the school year. The information shall
29 include:⁸

- 30 1. The name of the test;
- 31
- 32 2. The purpose and use of the test;
- 33

- 1 3. The grade or class in which the test will be administered;
- 2
- 3 4. The tentative date or dates that the test will be administered;
- 4
- 5 5. The time and manner in which parent(s)/guardian(s) and students will be notified of the results
- 6 of the test;
- 7
- 8 6. How parent(s)/guardian(s) can access the questions and answers on their student's state-
- 9 required tests; and
- 10
- 11 7. If a board-mandated test, how the test complements and enhances student instruction and
- 12 learning, and how it serves a purpose distinct from state-required tests.

13 Testing information shall also be placed in student handbooks or other school publications that are
14 provided to parent(s)/guardians(s) on an annual basis.

15 **TESTING FOR GRADE PLACEMENT OR AWARDING CREDIT⁹**

16 Students transferring from a Category IV church-related school, Category V private school, or home
17 school shall be awarded credit upon completion of a written exam. These exams shall be approved,
18 administered, and graded by the school's principal/designee. Upon request from a parent/guardian,
19 student scores from a nationally standardized achievement test in the relevant subject shall be accepted
20 as a substitute for these exams.

21 For students in grades one through eight (1-8), the exam shall only cover the last grade completed. For
22 students in grades nine through twelve (9-12), the exam shall only cover the last course completed by
23 the student (for example, if a student has completed English I, II, and III, the examination shall only
24 cover English III).

25 The Director of Schools shall provide notice to parent(s)/guardian(s) of these exams.

26 **HIGH SCHOOL CREDIT EXAM FOR ELIGIBLE COURSES¹⁰**

27 A student in grades nine through twelve (9-12) may receive credit for an eligible course in which the
28 student is not enrolled but attains a qualifying score on the eligible course's credit exam. The
29 qualifying scores for these exams shall be presented to the Board at the _____ [**insert month or**
30 **timeframe (e.g., July board meeting)**].

31 The Director of Schools/designee shall be responsible for determining which eligible courses will have
32 a credit exam and shall provide high school students each semester the opportunity to take a credit
33 exam for an eligible course offered. Each eligible course's credit exam shall be administered to any
34 student seeking course credit [**insert when and how these credit exams will be administered (e.g.,**

1 **during the first two weeks of the school year as determined by the principal)].** Before taking a
2 credit exam, the student shall be notified of the qualifying score needed to receive credit for the
3 eligible course and the grade that will be included in his/her overall grade point average if the student
4 achieves a qualifying score on the credit exam. A student may only take a credit exam once.

5 A student may take up to four (4) exams, earning no more than four (4) credits that will be applied to
6 the student's graduation requirements and be included in the student's overall grade point average.

7 The Director of Schools/designee shall provide information on these exams to the Department of
8 Education at the end of the school year per state law.

9

Legal References

1. TCA 49-10-108
2. 20 USCA § 1232(g)
3. TRR/MS 0520-01-03-.03(11)
4. TCA 49-1-617; State Board of Education Policy 2.102
5. TRR/MS 0520-01-03-.03(10); State Board of Education Policy 2.103; TCA 49-1-617
6. TCA 49-6-412
7. TCA 10-7-504(a)(4)(A)
8. TCA 49-6-6007; State Board of Education Policy 2.102; State Board of Education Policy 2.103
9. TRR/MS 0520-07-01-.03(3)
10. Public Acts of 2023, Chapter No. 269; State Board of Education Policy 2.103

Cross References

- Student Surveys, Analyses, and Evaluations 6.4001
Student Records 6.600



November 14, 2023

Kim Norris
Citizens Bank
300 Broad Street
Elizabethton, TN 37643

Dear Ms. Norris:

We would like to make the following changes, listed in red, to accounts held at your institution with the Federal ID # of 62-0730716. The following locations have accounts and the current signers for those accounts are listed.

- Elizabethton Board of Education Checking &
- Elizabethton School Food Service Checking
 - Eddie Pless
 - Jamie Schaff
 - Richard VanHuss
 - Myra Newman

- Harold McCormick Elementary -
 - Pendola Nave
 - Liz Grill
 - Eric Wampler
 - Beth Wilson

- West Side Elementary
 - John Wright
 - Karen Barnett
 - Tammy Markland
 - Beth Wilson

- Elizabethton High School
 - ~~Sheri Nelson (delete)~~
 - Anna Hurley (add)
 - Tom Hopson
 - Jonathan Minton
 - Joe Diaz
 - Brian Culbert
 - Beth Hilbert
 - Kim Kelley

Citizens Bank Request for Resolution
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- Katherine J. Jones, CD
 - Jonathan Minton
 - Brian Culbert
 - Beth Hilbert
 - Kim Kelley

- Nancy Hunt Scholarship Savings Account
 - Jonathan Minton
 - Brian Culbert
 - Beth Hilbert
 - Kim Kelley

Any changes in signers to the above accounts must be approved by the Board of Education.
The current members of the Board of Education are listed below.

Eddie Pless
Phil Isaacs
Danny O'Quinn
Jamie Schaff
Edwin Alexander

Thank you for your assistance in this matter.

Sincerely,

Eddie Pless/Board Chair

Phil Isaacs/Board Member

Jamie Schaff/Board Vice-Chair

Danny O'Quinn/Board Member

Edwin Alexander/Board Member

History Log

Elizabethhton (101) Public District - FY 2024 - State Special Education Preschool Grant - Rev 0 - History Log

Attention Needed	Date	User	Status (S)/Comment (C)	S/C
	11/6/2023 12:31:00 PM	Shelby Ritter	Status changed to 'TDOE State Special Education Preschool Grant Director Approved'.	S
	11/6/2023 12:30:47 PM	Shelby Ritter	Status changed to 'TDOE State Special Education Preschool Grant Consultant Approved'.	S
<input type="checkbox"/>	10/27/2023 4:47:47 PM	Richard Vanhuss	Agreed to "Upon submission of this funding application, I attest that the facts, figures, and representations made in this application, including exhibits, attachments, and assurances herein, are accurate to the best of my knowledge. The local School Board of Education will review and approve this application and this action will be recorded in the official minutes of the local educational agency's board meeting. I certify to the best of my knowledge and belief that the report is true, complete, and accurate and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the award. I am aware that any false, fictitious, or fraudulent information or the omission of any material or fact may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims, or otherwise."	C
	10/27/2023 4:47:47 PM	Richard Vanhuss	Status changed to 'LEA Authorized Representative Approved'.	S
	10/27/2023 4:43:03 PM	Beth Wilson	Status changed to 'LEA Fiscal Representative Approved'.	S
	10/27/2023 10:46:17 AM	Joshua Boatman	Status changed to 'Draft Completed'.	S
	9/25/2023 7:36:35 AM	Joshua Boatman	Status changed to 'Draft Started'.	S
	8/31/2023 4:57:25 PM	Spencer Yonce	Status changed to 'Not Started'.	S

Allocations

Elizabethton (101) Public District - FY 2024 - State Special Education Preschool Grant - Rev 0 - Allocations

(1) State Special Education Preschool Grant

		Total
Original	\$61,313.77	\$61,313.77
Incoming Carryover	\$0.00	\$0.00
Outgoing Carryover	\$0.00	\$0.00
Reallocated	\$0.00	\$0.00
Additional	\$0.00	\$0.00
Released	\$0.00	\$0.00
Consortium	\$0.00	\$0.00
Forfeited	\$0.00	\$0.00
FER Released	\$0.00	\$0.00
Total	\$61,313.77	\$61,313.77

Overview Page

Elizabethton (101) Public District - FY 2024 - State Special Education Preschool Grant - Rev 0 - Allocations

User Access

LEA roles can be assigned by the district user access administrators (listed in the Address Book) or the ePlan.Help@tn.gov team.

[Click here to access the LEA user access form.](#)

Workflow and Notifications

Not Started	The application cannot be edited until the draft is started. LEA State Special Education Preschool Grant Director, LEA Fiscal Representative, or LEA Authorized Representative roles can move the application into Draft Started status.
Draft Started	The LEA State Special Education Preschool Grant Director, LEA Fiscal Representative or LEA Authorized Representative can edit the CFA in the Draft Started status (or Revision Started for revisions).
Draft Completed	The LEA State Special Education Preschool Grant Director can click Draft Completed (or Revision Completed for revisions)
LEA Fiscal Representative Approved or Not Approved	The LEA Fiscal Representative can click Approved or Not Approved.
LEA Authorized Representative Approved or Not Approved	The LEA Authorized Representative can click Approved or Not Approved.
TDOE State Special Education Preschool Grant Reviewer Approved or Not Approved	The TDOE State Special Education Preschool Grant Reviewer can click Approved or Not Approved.
TDOE State Special Education Preschool Grant Director Approved or Returned Not Approved	The TDOE State Special Education Preschool Grant Director can click Approved or Not Approved.

Resources

[Click here to open the Technical Application Guide.](#)

TDOE Contacts

Program Director	Shelby.Ritter@tn.gov
District Technology (SSO Support)	DT.Support@tn.gov
User access or Technical Assistance	ePlan.Help@tn.gov

Budget

Elizabethton (101) Public District - FY 2024 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant

Indirect Cost Guide

Total Allocation	\$61,313.77
Existing Budget In Categories Not Eligible for Indirect Cost	\$61,313.77
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$0.00
Indirect Cost Rate	4.65%
Max Available Budget In Categories Eligible for Indirect Cost	\$0.00
Max Indirect Cost	\$0.00

Account Number

71200 - Special Education Program		Total	\$61,313.77
72120 - Health Services			\$0.00
72130 - Other Student Support			\$0.00
72220 - Support Services/Special Education Program			\$0.00
72410 - Office of the Principal			\$0.00
72710 - Transportation			\$0.00
99100 - Transfers Out			\$0.00
		Total	\$61,313.77
		Adjusted Allocation	\$61,313.77
		Remaining	\$0.00

Budget Detail

Elizabethton (101) Public District - FY 2024 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant
71200 - Special Education Program - \$61,313.77

Budget Detail

Narrative Description

Account Number: 71200 - Special Education Program

Line Item Number: 725 - Special Education Equipment

Focus Area: Improving Transition Services for S...

Optional Program Code:

Location Code: Elizabethton (101)

Quantity: 1.00

Cost: \$51,313.77

Line Item Total: \$51,313.77

These funds will be used for the purchase and installation costs of adaptive playground equipment at East Side Elementary School. The school currently houses 98 preschool students. 28 of these students are served through the special education program. This equipment will allow for a more inclusive environment at the school and will SWDs to learn from and socialize with their same-aged peers in a more beneficial way.

Account Number: 71200 - Special Education Program

Line Item Number: 725 - Special Education Equipment

Focus Area: Providing SWDs with Direct Services...

Optional Program Code:

Location Code: Elizabethton (101)

Quantity: 1.00

Cost: \$10,000.00

Line Item Total: \$10,000.00

These funds will be used for the purchase of adaptive classroom furniture and equipment that will allow our preschool SWDs to more fully integrate in an inclusive general education setting.

Total for 71200 - Special Education Program: \$61,313.77

Total for all other Account Numbers: \$0.00

Total for all Account Numbers:

Adjusted Allocation:

Remaining:

Budget Overview

Elizabethton (101) Public District - FY 2024 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant

Indirect Cost Guide	
Total Allocation	\$61,313.77
Existing Budget In Categories Not Eligible for Indirect Cost	\$61,313.77
Total Available for Budgeting In Categories Eligible for Indirect Cost and Indirect Cost	\$0.00
Indirect Cost Rate	4.65%
Max Available Budget In Categories Eligible for Indirect Cost	\$0.00
Max Indirect Cost	\$0.00

Filter by Location: All - \$61,313.77 ▼

Line Item Number	Account Number	71200 - Special Education Program	Total
725 - Special Education Equipment		61,313.77	61,313.77
Total		61,313.77	61,313.77
	Adjusted Allocation		61,313.77
	Remaining		0.00

Program Details

Elizabethton (101) Public District - FY 2024 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant

State Special Education Preschool Grant

*** What processes are in place within your district to ensure all young children with disabilities are provided a Free Appropriate Public Education (FAPE) within their Least Restrictive Environment (LRE)?**

We currently have four Voluntary PreK classrooms and one Special Education PreK classroom. Students with more severe needs are placed in the self-contained PreK classroom and students who have less severe needs are placed in one of the Voluntary PreK classrooms. These placement decisions are based on data collected during the eligibility determination, and IEP development process. Additional teacher assistants were added at the beginning of the 19-20 school year certainly improved our percentage of students who are receiving a majority of their services in a regular early childhood program. These positions have continued through the present. Speech services, where applicable, are also being pushed into the regular classroom as well, which continues to impact our instructional model by providing students services in their least restrictive environment.

*** What procedures are present within your district to determine the individualized LRE for each student is accurately selected, while ensuring the general education setting with the use of supplemental aids and services, is actively considered and discussed with all IEP team members as the first LRE option for each student?**

In compliance with 34CFR300.114, the IEP team process of Elizabethton City Schools for determining the LRE of a student will begin with an assumption of each child being enrolled in and receiving services in a regular preschool classroom. ECS ensures that all IEP teams begin each placement discussion by considering supplementary aids and services needed in the regular program before considering a more restrictive placement. In doing so, ECS ensures placement decisions are not based on a child's disability category/severity of disability, preschool program structure, funding issues, or administrative convenience and that the IEP teams discuss a full continuum of placement options when determining each eligible child's LRE. ECS also ensures that a PWN is provided to parents and includes a detailed description of the LRE placement options considered by the IEP team (including all actions proposed or refused), a description of the LRE decision made, and the reasons supporting the LRE decision.

*** How does your district evaluate and monitor that all preschool classrooms (VPK, 619, LEA, etc.) deliver equitable high-quality instruction with fidelity while using state supported curriculum, individualized teaching, and developmentally appropriate materials? - (Please include your district's choice of the three newly approved options for curricula.)**

ECS chose to adopt and implement the Kaplan Connect 4Learning (C4L) early childhood curriculum in all preschool classrooms. The fidelity of implementation of the curriculum is monitored in various ways including but not limited to administrative walkthroughs, teacher observations, and the CLASS teacher observation/evaluation method. Additionally, teachers receive training on curriculum implementation and have regularly scheduled professional development throughout the school year to receive additional training and collaboration time for curriculum mapping.

*** What preschool classroom placement options are actively available within your district for 3 years SWDs and 4 year old SWDs that do not meet age or eligibility requirements for a Voluntary Pre-K classroom?**

Age Three - Options for general education include local Head Start programming, community-run programming, and privately owned preschool programs. Age Four - Options for general education include inclusive placement in voluntary preschool (VPK) classrooms through the school system, local Head Start programming, community-run programming, and privately owned preschool programs.

Assurances

Elizabethton (101) Public District - FY 2024 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant

* By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the award. I am aware that any false, fictitious, or fraudulent information or the omission of any material or fact may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims, or otherwise.

1. These funds shall be administered in accordance with all applicable statutes, regulations, program plans and applications:

a) The laws of the State of Tennessee;

b) Title VI of the federal Civil Rights Act of 1964 and the regulations issued there under by the federal government;

c) The Equal Employment Opportunity Act and the regulations issued there under by the federal government;

d) The Americans with Disabilities Act of 1990 and the regulations issued there under by the federal government;

e) Section 504 of the Rehabilitation Act of 1973 and the regulations issued thereunder by the federal government;

f) The Individuals with Disabilities Education Act (IDEA) and the regulations issued thereunder by the federal government;

g) The Family Educational Rights and Privacy Act (FERPA) and the regulations issued there under by the federal government;

h) Health Insurance Portability and Accountability Act of 1996 (HIPAA);

i) The condition that the submitted proposal was independently arrived at, without collusion, under penalty of perjury; and

j) The condition that no amount shall be paid directly or indirectly to an employee or official of the State of Tennessee as wages, compensation, or gifts in exchange for acting as an officer, agent, employee, subcontractor, or consultant to the Agency in connection with this grant.

2. Each agency receiving funds under this grant shall use these funds only to supplement, and not to supplant state and local funds that, in the absence of such funds would otherwise be spent for activities under this section.

3. Funds shall only be used to support preschool children with disabilities.

4. The Grantee shall file financial reports and claims for reimbursement in accordance with procedures prescribed by TDOE monthly.

5. The Grantee shall ensure all funds are allocated to support preschool students with disabilities within each receiving agency.

6. This program shall be in compliance with State Board of Education's Rule Chapter 0520-12-01, Standards for School-administered Childcare and the Early Childhood Education Policy 3.100 adopted by State Board of Education.

Elizabethton (101) Public District - FY 2024 - State Special Education Preschool Grant - Rev 0 - State Special Education Preschool Grant Checklist

This checklist is a means of communication between TDOE and LEAs regarding the allowability and allocability of the items submitted in the funding application. Please follow the steps below to ensure that the funding application contains items that are in compliance with program requirements.

- After the LEA submits the application, TDOE will review the application and mark each section as OK, Not Applicable, or Attention Needed. If the application contains no items that are marked as Attention Needed, the application will be approved.
- If the application contains items that are marked as Attention Needed, the application will be returned to the LEA with a status of not approved. The LEA will review the checklist for items that are marked Attention Needed and make the necessary changes to those items. Only the checked items in the sections marked Attention Needed are to be corrected and/or explained. Each section marked Attention Needed also has a place where TDOE may provide notes to explain those items. The LEA should check for notes and additional comments.
- Once the LEA has made the necessary adjustments, the LEA will resubmit the application for approval. If TDOE determines that the item has been corrected, Attention Needed will be changed to OK by the TDOE Reviewer. If the items that were marked Attention Needed still have not been corrected, the application will be returned again to the LEA with a status of not approved.
- Applications that contain no items that are marked Attention Needed will be approved.

General Checklist Comment

No comments have been made at this time

Checklist Description ([Collapse All](#) [Expand All](#))

<input type="checkbox"/> 1. State Special Education Preschool Grant	Not Reviewed ▼
1.01 Budget matches approved grant	
1.02 All budgeted line-items have an appropriate narrative	
1.03 Entire allocation has been budgeted	

ELIZABETHTON CITY SCHOOLS

REQUEST FOR PROPERTY / EQUIPMENT

SALE / DISPOSAL

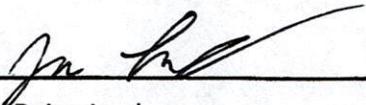
The following items are hereby declared surplus property/equipment of no value or valued at less than \$250.00. Since these items are no longer useful to the Elizabethton City School System, they may be sold at a fair price to any person interested in purchasing them, given away or disposal may be made in an appropriate manner.

TAG# see attached list

ITEMS: see attached list

METHOD OF
SALE/DISPOSAL: RECYCLE

SALE/DISPOSAL

AUTHORIZED BY:  DATE: 11-7-23
Principal

AUTHORIZED BY: _____ DATE: _____
Director of Schools

AUTHORIZED BY: _____ DATE: _____
Board Chairman

serialNumber	model	orgUnitPath	mostRecentUser
LR05KVLVU	Lenovo N22 Chromebook	/WSE Chromebook Labs/WSE Clever Login/WSE-K	baileyd.fredericks@ecs.schools.org
LR049UGO	Lenovo N21 Chromebook	/WSE Chromebook Labs/WSE Clever Login/WSE-1	emileaha.ide@ecs.schools.org
LR04A3JUS	Lenovo N21 Chromebook	/WSE Chromebook Labs/WSE Clever Login/WSE-K	kholettee.young@ecs.schools.org
LR04A6VP	Lenovo N21 Chromebook	/WSE Chromebook Labs/WSE Clever Login/WSE-1	prestonm.hite@ecs.schools.org
LR04A6XE	Lenovo N21 Chromebook	/WSE Chromebook Labs/WSE Clever Login/WSE-K	reaganj.price@ecs.schools.org
LR04A6YC	Lenovo N21 Chromebook	/WSE Chromebook Labs/WSE Clever Login/WSE-1	asiyas.everett@ecs.schools.org
LR04A6YZ	Lenovo N21 Chromebook	/WSE Chromebook Labs/WSE Clever Login/WSE-1	anabellr.nydbeck@ecs.schools.org
LR04A78S	Lenovo N21 Chromebook	/WSE Chromebook Labs/WSE Clever Login/WSE-1	wyatt.h Whitaker@ecs.schools.org
LR04A7I7	Lenovo N21 Chromebook	/WSE Chromebook Labs/WSE Clever Login/WSE-1	miraclei.mccourry@ecs.schools.org
LR04A7LY	Lenovo N21 Chromebook	/WSE Chromebook Labs/WSE Clever Login/WSE-K	elliott.r.sutton@ecs.schools.org
LR04A7MY	Lenovo N21 Chromebook	/WSE Chromebook Labs/WSE Clever Login/WSE-K	jackson.gregory@ecs.schools.org
LR04A7WH	Lenovo N21 Chromebook	/WSE Chromebook Labs/WSE Clever Login/WSE-1	tyson.price@ecs.schools.org
LR04KT1F	Lenovo N21 Chromebook	/WSE Chromebook Labs/WSE Clever Login/WSE-K	logand.hartpoteat@ecs.schools.org
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LR05LBQ3	Lenovo N22 Chromebook	/WSE Chromebook Labs/WSE Clever Login/WSE-2	gunnera.pohto@ecschoools.org
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LR062NWS	Lenovo N22 Chromebook	/WSE Chromebook Labs/WSE Chromebook Lab 1	austinb.merryman@ecschoools.org
LR062P2B	Lenovo N22 Chromebook	/WSE Chromebook Labs/WSE Chromebook Lab 1	rudyj.guy@ecschoools.org
LR09WKKT	n23	wse-1	
LR09WKRO	n23	wse-1	
LR09WKR3	n23	wse-1	
LR09WKRp	n23	wse-1	
LR09WKRU	n23	wse-1	
LR09WKSy	n23	wse-1	
LR09WKVM	n23	wse-1	
LR09WLJ4	n23	wse-1	
LR09WLID	n23	wse-1	
LR09WLJE	N23	wse	
LR09WLJF	n23	wse-k	
LR09WLK8	n23	wse-1	

campbell

LR04LGEW	Lenovo N21 Chromebook	/TAD Chromebook Labs/TAD Chromebook Lab 1	fernando.villanueva@ecschoools.org	berry
LR04LGRG	Lenovo N21 Chromebook	/TAD Chromebook Labs/TAD Chromebook Lab 1	nashw.kitchens@ecschoools.org	williams
LR04LGTG	Lenovo N21 Chromebook	/TAD Chromebook Labs/TAD Chromebook Lab 1	gracem.ray@ecschoools.org	owen
LR04LH5A	Lenovo N21 Chromebook	/TAD Chromebook Labs/TAD Chromebook Lab 1	jacobn.burrow@ecschoools.org	price
LR04LH5G	Lenovo N21 Chromebook	/TAD Chromebook Labs/TAD Chromebook Lab 1	masonc.byrd@ecschoools.org	waite
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LR04LK44	Lenovo N21 Chromebook	/TAD Chromebook Labs/TAD Chromebook Lab 1	benjaminn.hornyak@ecschoools.org	mowry
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LR04LKFO	Lenovo N21 Chromebook	/ESE Chromebook Labs/ESE Chromebook Lab 1	aliyahl.pritchard@ecschoools.org	Waters
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LR04LKKX	Lenovo N21 Chromebook	/ESE Chromebook Labs/ESE Chromebook Lab 1	camille Hale (5th)	lucas
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LR04LTKJX	Lenovo N21 Chromebook	/ESE Chromebook Labs/ESE Chromebook Lab 1	jordyng.johnson@ecschoools.org	Lucas
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LR099Y5H	n23	ese		malone
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LR099YQX	n23	ese		malone
LR09A0XQ	n23	ese		malone
LR09A0XU	n23	ese		malone
LR09A0YL	n23	ese		malone
LR09A0YU	n23	ese		malone
lr09a0z5	**N23 replaced	ese		lucas
LR09A0ZA	n23	ese		malone
LR09A0ZP	n23	ese		malone
LR09A11R	n23	ese		malone
LR09A12S	n23	ese		malone
LR09A12V	n23	ese		malone
LR09A0YA	n23	ese		malone
LR09SUTN	Lenovo N23 Chromebook (To /ESE Chromebook Labs/ESE Chromebook Lab 1		silvestri	
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AIA[®] Document G701[™] – 2001

Change Order

PROJECT <i>(Name and address):</i> Alerations To Existing Building Harold McCormick Elementary School 226 South Cedar Avenue Elizabethton, Tennessee 37643	CHANGE ORDER NUMBER: 001 DATE: October 27, 2023	OWNER: <input checked="" type="checkbox"/> ARCHITECT: <input checked="" type="checkbox"/> CONTRACTOR: <input checked="" type="checkbox"/> FIELD: <input type="checkbox"/> OTHER: <input type="checkbox"/>
TO CONTRACTOR <i>(Name and address):</i> Preston Construction Company 1503 Narrow Lane Johnson City, Tennessee 37604 Telephone: 423-926-0172	ARCHITECT'S PROJECT NUMBER: 021-002 CONTRACT DATE: December 7, 2022 CONTRACT FOR: General Construction	

THE CONTRACT IS CHANGED AS FOLLOWS:

(Include, where applicable, any undisputed amount attributable to previously executed Construction Change Directives)

\$ 112,923.00 ADD - J E Green Company - Harold McCormick Elementary School Cafeteria Ceiling Option 2 Quote, dated October 25, 2023.

The original Contract Sum was	\$ 4,775,000.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 4,775,000.00
The Contract Sum will be increased by this Change Order in the amount of	\$ 112,923.00
The new Contract Sum including this Change Order will be	\$ 4,887,923.00

The Contract Time will be unchanged by Zero (0) days.

The date of Substantial Completion as of the date of this Change Order therefore is Six Hudnred Forty Five (645) calendar days from date of commencement, no later than October 22, 2024.

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Thomas Weems Architect
ARCHITECT *(Firm name)*

3203 Hanover Road
Johnson City, Tennessee 37604

ADDRESS


BY *(Signature)*

Thomas Weems, AIA

(Typed name)

10 / 30 / 2023

DATE

J E Green Company
CONTRACTOR *(Firm name)*

303 East Main Street
Johnson City, Tennessee 37601

ADDRESS


BY *(Signature)*

Jim Green, President

(Typed name)

10/27/2023

DATE

Elizabethton City Schools
OWNER *(Firm name)*

804 South Watauga Avenue
Elizabethton, Tennessee 37643

ADDRESS


BY *(Signature)*

Richard Van Huss, Director

(Typed name)

DATE



GOVERNMENT PRICE QUOTE

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

Quote

PHONE (800) ALANJAY (252-6529)		DIRECT 863-402-4216	WWW.ALANJAY.COM	49657-1
Corporate Office	2003 U.S. 27 South Sebring, FL 33870	MOBILE 904-505-9682	Mailing Address	P.O. BOX 9200 Sebring, FL 33871-9200
		FAX 863-402-4221		

ORIGINAL QUOTE DATE
10/25/2023

PRICE QUOTE FORM

REVISED QUOTE DATE
10/25/2023

REQUESTING AGENCY	ELIZABETHTON CITY SCHOOLS (TN)		
CONTACT PERSON	BRIAN CULBERT	EMAIL	BRIAN.CULBERT@ECSCHOOLS.NET
PHONE	423-895-0952	MOBILE	FAX

Contract No. SWC209 EVENT # 32110-12536

MODEL	5403	MSRP	\$38,600.00
SIENNA AWD LE HYBRID 8-PASSENGER			
CUSTOMER ID		GOVERNMENT PRICE	\$38,460.00

BED LENGTH VAN

** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS	DESCRIPTION	
040	OPTIONS Ice Cap	\$0.00
FA10	Graphite, Fabric Seat Trim	\$0.00
FE	50 State Emissions	\$0.00

FACTORY OPTIONS \$0.00

TRADE IN		TOTAL COST	\$38,460.00
	YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~		\$0.00
	TOTAL COST LESS TRADE IN(S)	QTY 1	\$38,460.00

Estimated Annual payments for 60 months paid in advance: \$8,613.46
Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS

VEHICLE QUOTED BY MATT FORTE GOVERNMENT ACCOUNT MANAGER matt.forte@alanjay.com

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance.



Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE) (Complete)



Note:Photo may not represent exact vehicle or selected equipment.

Window Sticker

SUMMARY

[Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE)

MSRP:\$39,185.00

Interior:Graphite, Fabric Seat Trim

Exterior 1:Ice Cap

Exterior 2:No color has been selected.

OPTIONS

CODE	MODEL	MSRP
5403	[Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE)	\$39,185.00
OPTIONS		
040	Ice Cap	\$0.00
FA10	Graphite, Fabric Seat Trim	\$0.00
FE	50 State Emissions	\$0.00
SUBTOTAL		\$39,185.00
Adjustments Total		\$0.00
Destination Charge		\$1,335.00
TOTAL PRICE		\$40,520.00

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE) ( Complete)

FUEL ECONOMY

Est City:35 (2023) MPG

Est Highway:36 (2023) MPG

Est Highway Cruising Range:648.00 mi

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE) ( Complete)

Standard Equipment

Mechanical

- Engine: 2.5L I4 w/VVT-iE
- Transmission w/Sequential Shift Control
- Transmission: CVT
- Automatic Full-Time All-Wheel
- Axle Ratio: TBA
- Engine Oil Cooler
- Battery w/Run Down Protection
- Hybrid Electric Motor
- GVWR: TBA
- Gas-Pressurized Shock Absorbers
- Front And Rear Anti-Roll Bars
- Electric Power-Assist Speed-Sensing Steering
- 18 Gal. Fuel Tank
- Single Stainless Steel Exhaust
- Permanent Locking Hubs
- Strut Front Suspension w/Coil Springs
- Multi-Link Rear Suspension w/Coil Springs
- Regenerative 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist, Hill Hold Control and Electric Parking Brake
- Nickel Metal Hydride Traction Battery

Exterior

- Wheels: 17" Alloy
- Tires: P235/65R17
- Tire Mobility Kit
- Clearcoat Paint
- Body-Colored Front Bumper
- Body-Colored Rear Bumper w/Black Rub Strip/Fascia Accent
- Black Side Windows Trim and Black Front Windshield Trim
- Body-Colored Door Handles

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Vehicle: [Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE) (Complete)

Exterior

- Body-Colored Power Heated Auto Dimming Side Mirrors w/Manual Folding and Turn Signal Indicator
- Fixed Rear Window w/Fixed Interval Wiper and Defroster
- Deep Tinted Glass
- Variable Intermittent Wipers
- Fully Galvanized Steel Panels
- Lip Spoiler
- Black Grille
- Power Sliding Rear Doors
- Liftgate Rear Cargo Access
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Auto On/Off Aero-Composite Led Low/High Beam Auto High-Beam Daytime Running Lights Preference Setting Headlamps w/Delay-Off
- LED Brakelights
- Headlights-Automatic Highbeams
- Door Auto-Latch

Entertainment

- Radio w/Seek-Scan, Clock, Speed Compensated Volume Control, Aux Audio Input Jack, Steering Wheel Controls and Radio Data System
- Radio: Audio System -inc: 8 speakers
- Window Grid And Roof Mount Diversity Antenna
- 2 LCD Monitors In The Front

Interior

- Driver Seat
- Passenger Seat
- Removable 40-20-40 Folding Split-Bench Front Facing Manual Reclining Fold-Up Cushion Rear Seat w/Manual Fore/Aft
- Driver And Front Passenger Armrests and Rear Center Armrest Rear Seat Mounted Armrest
- Manual Tilt/Telescoping Steering Column
- Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Tachometer, Traction Battery Level, Power/Regen, Trip Odometer and Trip Computer
- Power Rear Windows, Power Vented 3rd Row Windows and w/Manual 2nd Row Sun Blinds
- Front Bucket Seats -inc: seatback pockets and 8-way adjustable power driver seat

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE) (Complete)

Interior

Fixed 60-40 Split-Bench 3rd Row Seat Front, Manual Recline, Manual Fold Into Floor, 3 Manual and Adjustable Head Restraints

Front Cupholder

Rear Cupholder

Compass

Valet Function

Remote Keyless Entry w/2 Door Curb/Courtesy, Illuminated Entry, Illuminated Ignition Switch and Panic Button

Remote Releases -inc: Power Cargo Access and Mechanical Fuel

Cruise Control w/Steering Wheel Controls

Distance Pacing w/Traffic Stop-Go

Dual Zone Front Automatic Air Conditioning

Rear HVAC w/Separate Controls

HVAC -inc: Underseat Ducts and Headliner/Pillar Ducts

Locking Glove Box

Driver Foot Rest

Interior Trim -inc: Metal-Look Instrument Panel Insert, Simulated Wood/Metal-Look Door Panel Insert, Simulated Wood Console Insert and Metal-Look Interior Accents

Full Cloth Headliner

Vinyl Door Trim Insert

Urethane Gear Shifter Material

Fabric Seat Trim

Day-Night Rearview Mirror

Driver And Passenger Visor Vanity Mirrors w/Driver And Passenger Illumination

Partial Floor Console w/Covered Storage, Mini Overhead Console w/Storage, Conversation Mirror, Rear (removable) Console w/Storage and 1 12V DC Power Outlet

Front And Rear Map Lights

Fade-To-Off Interior Lighting

Full Carpet Floor Covering

Carpet Floor Trim

Cargo Features -inc: Tire Mobility Kit

Cargo Space Lights

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Vehicle: [Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE) (Complete)

Interior

Safety Connect (1-year trial) Tracker System

Instrument Panel Covered Bin, Covered Dashboard Storage, Interior Concealed Storage, Driver / Passenger And Rear Door Bins

Power 1st Row Windows w/Front And Rear 1-Touch Up/Down

Delayed Accessory Power

Power Door Locks w/Autolock Feature

Trip Computer

Outside Temp Gauge

Analog Appearance

Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints

2 Seatback Storage Pockets

Immobilizer

1 12V DC Power Outlet

Air Filtration

Safety-Mechanical

Electronic Stability Control (ESC)

ABS And Driveline Traction Control

Safety-Exterior

Side Impact Beams

Safety-Interior

Dual Stage Driver And Passenger Seat-Mounted Side Airbags

Blind Spot Monitor (BSM) Blind Spot

Toyota Safety Sense P (TSS-P) and Rear Cross-Traffic Alert (RCTA)

Lane Keeping Assist

Lane Departure Warning

Collision Mitigation-Front

Low Tire Pressure Warning

Dual Stage Driver And Passenger Front Airbags

Curtain 1st, 2nd And 3rd Row Airbags

Airbag Occupancy Sensor

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Vehicle: [Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE) ( Complete)

Safety-Interior

Driver Knee Airbag, Rear Side-Impact Airbag and Passenger Cushion Front Airbag

Rear Child Safety Locks

Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners

Back-Up Camera

WARRANTY

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Corrosion Years: 5

Corrosion Miles/km: Unlimited

Hybrid/Electric Components Years: 8

Hybrid/Electric Components Miles/km: 100,000

Roadside Assistance Years: 2

Roadside Assistance Miles/km: Unlimited

Maintenance Years: 2

Maintenance Miles/km: 25,000

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GOVERNMENT PRICE QUOTE

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

Quote

PHONE (800) ALANJAY (252-6529)		DIRECT 863-402-4216	WWW.ALANJAY.COM	49823-1
Corporate Office	2003 U.S. 27 South Sebring, FL 33870	MOBILE 904-505-9682	Mailing Address	P.O. BOX 9200 Sebring, FL 33871-9200
		FAX 863-402-4221		

ORIGINAL QUOTE DATE
10/31/2023

PRICE QUOTE FORM

REVISED QUOTE DATE
10/31/2023

REQUESTING AGENCY	ELIZABETHTON CITY SCHOOLS (TN)		
CONTACT PERSON	BRIAN CULBERT	EMAIL	BRIAN.CULBERT@ECSCHOOLS.NET
PHONE	423-895-0952	MOBILE	FAX

Contract No. 80358 - SWC209 EVENT # 32110-12904

MODEL	U1G	MSRP	\$64,200.00
2024 FORD EXPEDITION XL 4WD 3.5L EcoBoost V6			
CUSTOMER ID		GOVERNMENT PRICE	\$58,067.00

BED LENGTH

** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS

DESCRIPTION

998	Engine: 3.5L EcoBoost V6	\$0.00
44U	Transmission: 10-Speed Automatic w/SelectShift	\$0.00
YZ	Oxford White	\$0.00
LH	Black Onyx, Cloth Front Captain's Chairs	\$0.00
100A	OPTIONS Equipment Group 100A Standard Package	\$0.00
87P	3rd Row 60/40 PowerFold Seat	\$810.00
X15	3.31 Axle Ratio	\$0.00

FACTORY OPTIONS \$810.00

TRADE IN

TOTAL COST

\$58,877.00

YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~

\$0.00

TOTAL COST LESS TRADE IN(S)

QTY

1

\$58,877.00

Estimated Annual payments for 60 months paid in advance: \$13,186.03

Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments

QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS

VEHICLE QUOTED BY

MATT FORTE

GOVERNMENT ACCOUNT MANAGER

matt.forte@alanjay.com

"I Want to be *Your* Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance.



Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1G) XL 4x4 (Complete)



Note:Photo may not represent exact vehicle or selected equipment.

Window Sticker

SUMMARY

[Fleet] 2024 Ford Expedition (U1G) XL 4x4

MSRP:\$57,555.00

Interior:Black Onyx, Cloth Front Captain's Chairs

Exterior 1:Oxford White

Exterior 2:No color has been selected.

Engine: 3.5L EcoBoost V6

Transmission: 10-Speed Automatic w/SelectShift

OPTIONS

CODE	MODEL	MSRP
U1G	[Fleet] 2024 Ford Expedition (U1G) XL 4x4	\$57,555.00
OPTIONS		
100A	Equipment Group 100A Standard Package	\$0.00
44U	Transmission: 10-Speed Automatic w/SelectShift	\$0.00
87P	3rd Row 60/40 PowerFold Seat	\$815.00
998	Engine: 3.5L EcoBoost V6	\$0.00
LH	Black Onyx, Cloth Front Captain's Chairs	\$0.00
X15	3.31 Axle Ratio	\$0.00

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Data Version: 20834. Data Updated: Oct 30, 2023 6:38:00 PM PDT.



Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1G) XL 4x4 ( Complete)

YZ	Oxford White	\$0.00
SUBTOTAL		\$58,370.00
	Adjustments Total	\$0.00
	Destination Charge	\$1,895.00
TOTAL PRICE		\$60,265.00

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1G) XL 4x4 ( Complete)

Standard Equipment

Mechanical

- Engine: 3.5L EcoBoost V6 (STD)
- Transmission: 10-Speed Automatic w/SelectShift (STD)
- 3.31 Axle Ratio (STD)
- 50 States Emissions System
- Transmission w/Driver Selectable Mode and Oil Cooler
- Electronic Transfer Case
- Part And Full-Time Four-Wheel Drive
- 72-Amp/Hr 675CCA Maintenance-Free Battery w/Run Down Protection
- 150 Amp Alternator
- Class IV Towing Equipment -inc: Hitch and Trailer Sway Control
- Trailer Wiring Harness
- 1813# Maximum Payload
- GVWR: 7,450 lbs
- Gas-Pressurized Shock Absorbers
- Front And Rear Anti-Roll Bars
- Electric Power-Assist Speed-Sensing Steering
- 23.3 Gal. Fuel Tank
- Single Stainless Steel Exhaust
- Auto Locking Hubs
- Double Wishbone Front Suspension w/Coil Springs
- Multi-Link Rear Suspension w/Coil Springs
- 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist, Hill Descent Control, Hill Hold Control and Electric Parking Brake

Exterior

- Wheels: 18" Machined-Face Aluminum -inc: magnetic-painted pockets
- Tires: P275/65R18 AT
- Steel Spare Wheel
- Full-Size Spare Tire Stored Underbody w/Crankdown
- Clearcoat Paint
- Body-Colored Front Bumper w/Gray Rub Strip/Fascia Accent

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1G) XL 4x4 ( Complete)

Exterior

Body-Colored Rear Step Bumper w/Gray Rub Strip/Fascia Accent

Black Bodyside Cladding

Stainless Steel Side Windows Trim and Black Front Windshield Trim

Body-Colored Door Handles

Black Power Heated Side Mirrors w/Manual Folding

Flip-Up Rear Window w/Fixed Interval Wiper and Defroster

Deep Tinted Glass

Speed Sensitive Variable Intermittent Wipers

Galvanized Steel/Aluminum Panels

Lip Spoiler

Running Boards

Black Grille w/Chrome Surround

Liftgate Rear Cargo Access

Tailgate/Rear Door Lock Included w/Power Door Locks

Roof Rack Rails Only

Auto On/Off Aero-Composite Led Low/High Beam Auto High-Beam Daytime Running Lights Preference Setting Headlamps w/Delay-Off

Perimeter/Approach Lights

Headlights-Automatic Highbeams

Entertainment

Radio w/Seek-Scan, Clock, Aux Audio Input Jack, Steering Wheel Controls and Radio Data System

Radio: AM/FM Stereo w/MP3 Capable -inc: speed-compensated volume and 6 speakers, connected navigation w/1-year trial, pinch-to-zoom capability, live traffic, predictive destinations and route guidance and one box search

Streaming Audio

Window Grid Antenna

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1G) XL 4x4 (✔ Complete)

Entertainment

SiriusXM w/360L -inc: super categories/live sports categories, 'For You' recommendations, SiriusXM lister profiles and three (3)-month prepaid subscription, Service is not available in Alaska and Hawaii, Trial length and service availability may vary by model, model year or trim, SiriusXM audio and data services each require a subscription sold separately, or as a package, by Sirius XM Inc, Your SiriusXM service will automatically stop at the end of your trial unless you decide to subscribe, If you decide to continue service after your trial, the subscription plan you choose will automatically renew thereafter and you will be charged according to your chosen payment method at then-current rates, Fees and taxes apply, To cancel you must call SiriusXM at 1-866-635-2349, See SiriusXM customer agreement for complete terms at www.siriusxm.com, All fees and programming subject to change, Not all vehicles or devices are capable of receiving all services offered by SiriusXM, Current information and features may not be available in all locations, or on all receivers, Satellite and streaming lineups vary slightly, Sirius, XM, SiriusXM and all related marks and logos are trademarks of Sirius XM Inc

SYNC 4 w/Enhanced Voice Recognition -inc: 12" LCD capacitive touchscreen w/swipe capability, wireless phone connection, cloud connected, AppLink w/app catalog, 911 assist, wireless Apple CarPlay and Android Auto compatibility, digital owners manual and conversational voice command recognition

2 LCD Monitors In The Front

Siriusxm Traffic Real-Time Traffic Display

Interior

Driver Seat

Passenger Seat

40-20-40 Folding Split-Bench Front Facing Manual Reclining Fold Forward Seatback Cloth Rear Seat w/Manual Fore/Aft

Manual Tilt/Telescoping Steering Column

Gauges -inc: Speedometer, Odometer, Voltmeter, Oil Pressure, Engine Coolant Temp, Tachometer, Trip Odometer and Trip Computer

Power Rear Windows and Fixed 3rd Row Windows

Leather Steering Wheel

Front Cupholder

Rear Cupholder

Compass

Proximity Key For Push Button Start Only

Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry and Panic Button

Remote Releases -Inc: Keyfob Rear Window

Cruise Control w/Steering Wheel Controls

Dual Zone Front Automatic Air Conditioning

Rear HVAC w/Separate Controls

HVAC -inc: Underseat Ducts, Auxiliary Rear Heater and Headliner/Pillar Ducts

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1G) XL 4x4 ( Complete)

Interior

Illuminated Locking Glove Box

Interior Trim -inc: Metal-Look Console Insert and Metal-Look Interior Accents

Full Cloth Headliner

Vinyl Door Trim Insert

Metal-Look Gear Shifter Material

Cloth Front Captain's Chairs -inc: 5-passenger seating, 8-way power driver seat (power function for tilt and lumbar, manual recline), 4-way manual passenger seat (fore/aft, recline) and 2-way manually adjustable head restraints

Day-Night Rearview Mirror

Driver And Passenger Visor Vanity Mirrors w/Driver And Passenger Illumination, Driver And Passenger Auxiliary Mirror

Full Floor Console w/Covered Storage, Mini Overhead Console w/Storage and 4 12V DC Power Outlets

Front And Rear Map Lights

Fade-To-Off Interior Lighting

Full Carpet Floor Covering -inc: Carpet Front And Rear Floor Mats

Carpet Floor Trim

Cargo Area Concealed Storage

Cargo Space Lights

Smart Device Remote Engine Start

Connected Navigation Integrated Navigation System w/Voice Activation

Tracker System

Dashboard Storage, Driver / Passenger And Rear Door Bins

Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down

Delayed Accessory Power

Power Door Locks w/Autolock Feature

Driver Information Center

Trip Computer

Outside Temp Gauge

Digital/Analog Appearance

Seats w/Cloth Back Material

Foldable Rear Head Restraints

Front Center Armrest

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1G) XL 4x4 ( Complete)

Interior

Perimeter Alarm

Securilock Anti-Theft Ignition (pats) Immobilizer

4 12V DC Power Outlets

Air Filtration

Safety-Mechanical

Electronic Stability Control (ESC) And Roll Stability Control (RSC)

ABS And Driveline Traction Control

Safety-Exterior

Side Impact Beams

Safety-Interior

Dual Stage Driver And Passenger Seat-Mounted Side Airbags

Reverse Sensing System Rear Parking Sensors

BLIS (Blind Spot Information System) Blind Spot

Lane Keeping Alert Lane Keeping Assist

Lane Keeping Alert Lane Departure Warning

Collision Mitigation-Front

Driver Monitoring-Alert

Pre-Collision Assist with Pedestrian Detection and Cross-Traffic Alert

Tire Specific Low Tire Pressure Warning

Dual Stage Driver And Passenger Front Airbags

Airbag Occupancy Sensor

Rear Child Safety Locks

Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners

Safety Canopy System Curtain 1st, 2nd And 3rd Row Airbags

Mykey System -inc: Top Speed Limiter, Audio Volume Limiter, Early Low Fuel Warning, Programmable Sound Chimes and Beltminder w/Audio Mute

Back-Up Camera w/Washer

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1G) XL 4x4 ( Complete)

WARRANTY

Basic Years: 3
Basic Miles/km: 36,000
Drivetrain Years: 5
Drivetrain Miles/km: 60,000
Corrosion Years: 5
Corrosion Miles/km: Unlimited
Roadside Assistance Years: 5
Roadside Assistance Miles/km: 60,000

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GOVERNMENT PRICE QUOTE

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

Quote

PHONE (800) ALANJAY (252-6529)		DIRECT 863-402-4216	WWW.ALANJAY.COM	49822-1
Corporate Office	2003 U.S. 27 South Sebring, FL 33870	MOBILE 904-505-9682	Mailing Address	P.O. BOX 9200 Sebring, FL 33871-9200
		FAX 863-402-4221		

ORIGINAL QUOTE DATE
10/31/2023

PRICE QUOTE FORM

REVISED QUOTE DATE
10/31/2023

REQUESTING AGENCY	ELIZABETHTON CITY SCHOOLS (TN)		
CONTACT PERSON	BRIAN CULBERT	EMAIL	BRIAN.CULBERT@ECSCHOOLS.NET
PHONE	423-895-0952	MOBILE	FAX

Contract No. 80358 - SWC209 EVENT # 32110-12904

MODEL	U1F	MSRP	\$61,150.00
2024 FORD EXPEDITION XL 3.5L EcoBoost V6			
CUSTOMER ID		GOVERNMENT PRICE	\$52,124.00

BED LENGTH

** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS

DESCRIPTION

998	Engine: 3.5L EcoBoost V6	\$0.00
44U	Transmission: 10-Speed Automatic w/SelectShift	\$0.00
YZ	Oxford White	\$0.00
LH	Black Onyx, Cloth Front Captain's Chairs	\$0.00
100A	OPTIONS Equipment Group 100A Standard Package	\$0.00
87P	3rd Row 60/40 PowerFold Seat	\$810.00
X15	3.31 Axle Ratio	\$0.00

FACTORY OPTIONS \$810.00

TRADE IN

TOTAL COST

\$52,934.00

YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~

\$0.00

TOTAL COST LESS TRADE IN(S)

QTY

1

\$52,934.00

Estimated Annual payments for 60 months paid in advance: \$11,855.04

Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments

QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS

VEHICLE QUOTED BY

MATT FORTE

GOVERNMENT ACCOUNT MANAGER

matt.forte@alanjay.com

"I Want to be *Your* Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance.



Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1F) XL 4x2 (✔ Complete)



Note: Photo may not represent exact vehicle or selected equipment.

Window Sticker

SUMMARY

[Fleet] 2024 Ford Expedition (U1F) XL 4x2

MSRP: \$54,555.00

Interior: Black Onyx, Cloth Front Captain's Chairs

Exterior 1: Oxford White

Exterior 2: No color has been selected.

Engine: 3.5L EcoBoost V6

Transmission: 10-Speed Automatic w/SelectShift

OPTIONS

CODE	MODEL	MSRP
U1F	[Fleet] 2024 Ford Expedition (U1F) XL 4x2	\$54,555.00
OPTIONS		
100A	Equipment Group 100A Standard Package	\$0.00
44U	Transmission: 10-Speed Automatic w/SelectShift	\$0.00
87P	3rd Row 60/40 PowerFold Seat	\$815.00
998	Engine: 3.5L EcoBoost V6	\$0.00
LH	Black Onyx, Cloth Front Captain's Chairs	\$0.00
X15	3.31 Axle Ratio	\$0.00

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1F) XL 4x2 ( Complete)

YZ	Oxford White	\$0.00
SUBTOTAL		\$55,370.00
	Adjustments Total	\$0.00
	Destination Charge	\$1,895.00
TOTAL PRICE		\$57,265.00

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1F) XL 4x2 ( Complete)

Standard Equipment

Mechanical

Engine: 3.5L EcoBoost V6 (STD)

Transmission: 10-Speed Automatic w/SelectShift (STD)

3.31 Axle Ratio (STD)

50 States Emissions System

Transmission w/Driver Selectable Mode and Oil Cooler

Rear-Wheel Drive

72-Amp/Hr 675CCA Maintenance-Free Battery w/Run Down Protection

150 Amp Alternator

Class IV Towing Equipment -inc: Hitch and Trailer Sway Control

Trailer Wiring Harness

1841# Maximum Payload

GVWR: 7,200 lbs

Gas-Pressurized Shock Absorbers

Front And Rear Anti-Roll Bars

Electric Power-Assist Speed-Sensing Steering

23.3 Gal. Fuel Tank

Single Stainless Steel Exhaust

Double Wishbone Front Suspension w/Coil Springs

Multi-Link Rear Suspension w/Coil Springs

4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist, Hill Hold Control and Electric Parking Brake

Exterior

Wheels: 18" Machined-Face Aluminum -inc: magnetic-painted pockets

Tires: P275/65R18 AT

Steel Spare Wheel

Full-Size Spare Tire Stored Underbody w/Crankdown

Clearcoat Paint

Body-Colored Front Bumper w/Gray Rub Strip/Fascia Accent

Body-Colored Rear Step Bumper w/Gray Rub Strip/Fascia Accent

Black Bodyside Cladding

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1F) XL 4x2 (Complete)

Exterior

Stainless Steel Side Windows Trim and Black Front Windshield Trim

Body-Colored Door Handles

Black Power Heated Side Mirrors w/Manual Folding

Flip-Up Rear Window w/Fixed Interval Wiper and Defroster

Deep Tinted Glass

Speed Sensitive Variable Intermittent Wipers

Galvanized Steel/Aluminum Panels

Lip Spoiler

Running Boards

Black Grille w/Chrome Surround

Liftgate Rear Cargo Access

Tailgate/Rear Door Lock Included w/Power Door Locks

Roof Rack Rails Only

Auto On/Off Aero-Composite Led Low/High Beam Auto High-Beam Daytime Running Lights Preference Setting Headlamps w/Delay-Off

Perimeter/Approach Lights

Headlights-Automatic Highbeams

Entertainment

Radio w/Seek-Scan, Clock, Aux Audio Input Jack, Steering Wheel Controls and Radio Data System

Radio: AM/FM Stereo w/MP3 Capable -inc: speed-compensated volume and 6 speakers, connected navigation w/1-year trial, pinch-to-zoom capability, live traffic, predictive destinations and route guidance and one box search

Streaming Audio

Window Grid Antenna

SiriusXM w/360L -inc: super categories/live sports categories, 'For You' recommendations, SiriusXM lister profiles and three (3)-month prepaid subscription, Service is not available in Alaska and Hawaii, Trial length and service availability may vary by model, model year or trim, SiriusXM audio and data services each require a subscription sold separately, or as a package, by Sirius XM Inc, Your SiriusXM service will automatically stop at the end of your trial unless you decide to subscribe, If you decide to continue service after your trial, the subscription plan you choose will automatically renew thereafter and you will be charged according to your chosen payment method at then-current rates, Fees and taxes apply, To cancel you must call SiriusXM at 1-866-635-2349, See SiriusXM customer agreement for complete terms at www.siriusxm.com, All fees and programming subject to change, Not all vehicles or devices are capable of receiving all services offered by SiriusXM, Current information and features may not be available in all locations, or on all receivers, Satellite and streaming lineups vary slightly, Sirius, XM, SiriusXM and all related marks and logos are trademarks of Sirius XM Inc

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1F) XL 4x2 (Complete)

Entertainment

SYNC 4 w/Enhanced Voice Recognition -inc: 12" LCD capacitive touchscreen w/swipe capability, wireless phone connection, cloud connected, AppLink w/app catalog, 911 assist, wireless Apple CarPlay and Android Auto compatibility, digital owners manual and conversational voice command recognition

2 LCD Monitors In The Front

Siriusxm Traffic Real-Time Traffic Display

Interior

Driver Seat

Passenger Seat

40-20-40 Folding Split-Bench Front Facing Manual Reclining Fold Forward Seatback Cloth Rear Seat w/Manual Fore/Aft

Manual Tilt/Telescoping Steering Column

Gauges -inc: Speedometer, Odometer, Voltmeter, Oil Pressure, Engine Coolant Temp, Tachometer, Trip Odometer and Trip Computer

Power Rear Windows and Fixed 3rd Row Windows

Leather Steering Wheel

Front Cupholder

Rear Cupholder

Compass

Proximity Key For Push Button Start Only

Remote Keyless Entry w/Integrated Key Transmitter, Illuminated Entry and Panic Button

Remote Releases -Inc: Keyfob Rear Window

Cruise Control w/Steering Wheel Controls

Dual Zone Front Automatic Air Conditioning

Rear HVAC w/Separate Controls

HVAC -inc: Underseat Ducts, Auxiliary Rear Heater and Headliner/Pillar Ducts

Illuminated Locking Glove Box

Interior Trim -inc: Metal-Look Console Insert and Metal-Look Interior Accents

Full Cloth Headliner

Vinyl Door Trim Insert

Metal-Look Gear Shifter Material

Cloth Front Captain's Chairs -inc: 5-passenger seating, 8-way power driver seat (power function for tilt and lumbar, manual recline), 4-way manual passenger seat (fore/aft, recline) and 2-way manually adjustable head restraints

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Data Version: 20834. Data Updated: Oct 30, 2023 6:38:00 PM PDT.



Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1F) XL 4x2 ( Complete)

Interior

Day-Night Rearview Mirror

Driver And Passenger Visor Vanity Mirrors w/Driver And Passenger Illumination, Driver And Passenger Auxiliary Mirror

Full Floor Console w/Covered Storage, Mini Overhead Console w/Storage and 4 12V DC Power Outlets

Front And Rear Map Lights

Fade-To-Off Interior Lighting

Full Carpet Floor Covering -inc: Carpet Front And Rear Floor Mats

Carpet Floor Trim

Cargo Area Concealed Storage

Cargo Space Lights

Smart Device Remote Engine Start

Connected Navigation Integrated Navigation System w/Voice Activation

Tracker System

Dashboard Storage, Driver / Passenger And Rear Door Bins

Power 1st Row Windows w/Driver And Passenger 1-Touch Up/Down

Delayed Accessory Power

Power Door Locks w/Autolock Feature

Driver Information Center

Trip Computer

Outside Temp Gauge

Digital/Analog Appearance

Seats w/Cloth Back Material

Foldable Rear Head Restraints

Front Center Armrest

Perimeter Alarm

Immobilizer

4 12V DC Power Outlets

Air Filtration

Safety-Mechanical

Electronic Stability Control (ESC) And Roll Stability Control (RSC)

ABS And Driveline Traction Control

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Data Version: 20834. Data Updated: Oct 30, 2023 6:38:00 PM PDT.



Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Ford Expedition (U1F) XL 4x2 ( Complete)

Safety-Exterior

Side Impact Beams

Safety-Interior

Dual Stage Driver And Passenger Seat-Mounted Side Airbags

Reverse Sensing System Rear Parking Sensors

BLIS (Blind Spot Information System) Blind Spot

Pre-Collision Assist with Automatic Emergency Braking (AEB) and Cross-Traffic Alert

Lane Keeping Alert Lane Keeping Assist

Lane Keeping Alert Lane Departure Warning

Collision Mitigation-Front

Driver Monitoring-Alert

Tire Specific Low Tire Pressure Warning

Dual Stage Driver And Passenger Front Airbags

Curtain 1st, 2nd And 3rd Row Airbags

Airbag Occupancy Sensor

Restricted Driving Mode

Rear Child Safety Locks

Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners

Back-Up Camera w/Washer

WARRANTY

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Corrosion Years: 5

Corrosion Miles/km: Unlimited

Roadside Assistance Years: 5

Roadside Assistance Miles/km: 60,000

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Data Version: 20834. Data Updated: Oct 30, 2023 6:38:00 PM PDT.



GOVERNMENT PRICE QUOTE

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

Quote

PHONE (800) ALANJAY (252-6529)		DIRECT 863-402-4216	WWW.ALANJAY.COM	49657-1
Corporate Office	2003 U.S. 27 South Sebring, FL 33870	MOBILE 904-505-9682	Mailing Address	P.O. BOX 9200 Sebring, FL 33871-9200
		FAX 863-402-4221		

ORIGINAL QUOTE DATE
10/25/2023

PRICE QUOTE FORM

REVISED QUOTE DATE
10/25/2023

REQUESTING AGENCY	ELIZABETHTON CITY SCHOOLS (TN)		
CONTACT PERSON	BRIAN CULBERT	EMAIL	BRIAN.CULBERT@ECSCHOOLS.NET
PHONE	423-895-0952	MOBILE	FAX

Contract No. SWC209 EVENT # 32110-12536

MODEL	5403	MSRP	\$38,600.00
SIENNA AWD LE HYBRID 8-PASSENGER			
CUSTOMER ID		GOVERNMENT PRICE	\$38,460.00

BED LENGTH VAN

** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS	DESCRIPTION	
040	OPTIONS Ice Cap	\$0.00
FA10	Graphite, Fabric Seat Trim	\$0.00
FE	50 State Emissions	\$0.00

FACTORY OPTIONS \$0.00

TRADE IN		TOTAL COST	\$38,460.00
	YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~		\$0.00
	TOTAL COST LESS TRADE IN(S)	QTY 1	\$38,460.00

Estimated Annual payments for 60 months paid in advance: \$8,613.46
Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments **QUOTE SUBJECT TO FACTORY ORDER ACCEPTANCE or 30 DAYS**

VEHICLE QUOTED BY **MATT FORTE** GOVERNMENT ACCOUNT MANAGER matt.forte@alanjay.com

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time. I am always happy to be of assistance.



Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE) (Complete)



Note:Photo may not represent exact vehicle or selected equipment.

Window Sticker

SUMMARY

[Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE)

MSRP:\$39,185.00

Interior:Graphite, Fabric Seat Trim

Exterior 1:Ice Cap

Exterior 2:No color has been selected.

OPTIONS

CODE	MODEL	MSRP
5403	[Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE)	\$39,185.00
OPTIONS		
040	Ice Cap	\$0.00
FA10	Graphite, Fabric Seat Trim	\$0.00
FE	50 State Emissions	\$0.00
SUBTOTAL		\$39,185.00
Adjustments Total		\$0.00
Destination Charge		\$1,335.00
TOTAL PRICE		\$40,520.00

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Data Version: 20786. Data Updated: Oct 24, 2023 8:02:00 PM PDT.



Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE) ( Complete)

FUEL ECONOMY

Est City:35 (2023) MPG

Est Highway:36 (2023) MPG

Est Highway Cruising Range:648.00 mi

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Data Version: 20786. Data Updated: Oct 24, 2023 8:02:00 PM PDT.



Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE) (Complete)

Standard Equipment

Mechanical

- Engine: 2.5L I4 w/VVT-iE
- Transmission w/Sequential Shift Control
- Transmission: CVT
- Automatic Full-Time All-Wheel
- Axle Ratio: TBA
- Engine Oil Cooler
- Battery w/Run Down Protection
- Hybrid Electric Motor
- GVWR: TBA
- Gas-Pressurized Shock Absorbers
- Front And Rear Anti-Roll Bars
- Electric Power-Assist Speed-Sensing Steering
- 18 Gal. Fuel Tank
- Single Stainless Steel Exhaust
- Permanent Locking Hubs
- Strut Front Suspension w/Coil Springs
- Multi-Link Rear Suspension w/Coil Springs
- Regenerative 4-Wheel Disc Brakes w/4-Wheel ABS, Front And Rear Vented Discs, Brake Assist, Hill Hold Control and Electric Parking Brake
- Nickel Metal Hydride Traction Battery

Exterior

- Wheels: 17" Alloy
- Tires: P235/65R17
- Tire Mobility Kit
- Clearcoat Paint
- Body-Colored Front Bumper
- Body-Colored Rear Bumper w/Black Rub Strip/Fascia Accent
- Black Side Windows Trim and Black Front Windshield Trim
- Body-Colored Door Handles

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE) (Complete)

Exterior

- Body-Colored Power Heated Auto Dimming Side Mirrors w/Manual Folding and Turn Signal Indicator
- Fixed Rear Window w/Fixed Interval Wiper and Defroster
- Deep Tinted Glass
- Variable Intermittent Wipers
- Fully Galvanized Steel Panels
- Lip Spoiler
- Black Grille
- Power Sliding Rear Doors
- Liftgate Rear Cargo Access
- Tailgate/Rear Door Lock Included w/Power Door Locks
- Auto On/Off Aero-Composite Led Low/High Beam Auto High-Beam Daytime Running Lights Preference Setting Headlamps w/Delay-Off
- LED Brakelights
- Headlights-Automatic Highbeams
- Door Auto-Latch

Entertainment

- Radio w/Seek-Scan, Clock, Speed Compensated Volume Control, Aux Audio Input Jack, Steering Wheel Controls and Radio Data System
- Radio: Audio System -inc: 8 speakers
- Window Grid And Roof Mount Diversity Antenna
- 2 LCD Monitors In The Front

Interior

- Driver Seat
- Passenger Seat
- Removable 40-20-40 Folding Split-Bench Front Facing Manual Reclining Fold-Up Cushion Rear Seat w/Manual Fore/Aft
- Driver And Front Passenger Armrests and Rear Center Armrest Rear Seat Mounted Armrest
- Manual Tilt/Telescoping Steering Column
- Gauges -inc: Speedometer, Odometer, Engine Coolant Temp, Tachometer, Traction Battery Level, Power/Regen, Trip Odometer and Trip Computer
- Power Rear Windows, Power Vented 3rd Row Windows and w/Manual 2nd Row Sun Blinds
- Front Bucket Seats -inc: seatback pockets and 8-way adjustable power driver seat

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE) (Complete)

Interior

Fixed 60-40 Split-Bench 3rd Row Seat Front, Manual Recline, Manual Fold Into Floor, 3 Manual and Adjustable Head Restraints

Front Cupholder

Rear Cupholder

Compass

Valet Function

Remote Keyless Entry w/2 Door Curb/Courtesy, Illuminated Entry, Illuminated Ignition Switch and Panic Button

Remote Releases -inc: Power Cargo Access and Mechanical Fuel

Cruise Control w/Steering Wheel Controls

Distance Pacing w/Traffic Stop-Go

Dual Zone Front Automatic Air Conditioning

Rear HVAC w/Separate Controls

HVAC -inc: Underseat Ducts and Headliner/Pillar Ducts

Locking Glove Box

Driver Foot Rest

Interior Trim -inc: Metal-Look Instrument Panel Insert, Simulated Wood/Metal-Look Door Panel Insert, Simulated Wood Console Insert and Metal-Look Interior Accents

Full Cloth Headliner

Vinyl Door Trim Insert

Urethane Gear Shifter Material

Fabric Seat Trim

Day-Night Rearview Mirror

Driver And Passenger Visor Vanity Mirrors w/Driver And Passenger Illumination

Partial Floor Console w/Covered Storage, Mini Overhead Console w/Storage, Conversation Mirror, Rear (removable) Console w/Storage and 1 12V DC Power Outlet

Front And Rear Map Lights

Fade-To-Off Interior Lighting

Full Carpet Floor Covering

Carpet Floor Trim

Cargo Features -inc: Tire Mobility Kit

Cargo Space Lights

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE) (Complete)

Interior

Safety Connect (1-year trial) Tracker System

Instrument Panel Covered Bin, Covered Dashboard Storage, Interior Concealed Storage, Driver / Passenger And Rear Door Bins

Power 1st Row Windows w/Front And Rear 1-Touch Up/Down

Delayed Accessory Power

Power Door Locks w/Autolock Feature

Trip Computer

Outside Temp Gauge

Analog Appearance

Manual Adjustable Front Head Restraints and Manual Adjustable Rear Head Restraints

2 Seatback Storage Pockets

Immobilizer

1 12V DC Power Outlet

Air Filtration

Safety-Mechanical

Electronic Stability Control (ESC)

ABS And Driveline Traction Control

Safety-Exterior

Side Impact Beams

Safety-Interior

Dual Stage Driver And Passenger Seat-Mounted Side Airbags

Blind Spot Monitor (BSM) Blind Spot

Toyota Safety Sense P (TSS-P) and Rear Cross-Traffic Alert (RCTA)

Lane Keeping Assist

Lane Departure Warning

Collision Mitigation-Front

Low Tire Pressure Warning

Dual Stage Driver And Passenger Front Airbags

Curtain 1st, 2nd And 3rd Row Airbags

Airbag Occupancy Sensor

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Alan Jay Automotive Management

Matt Forte | 904-505-9682 | matt.forte@alanjay.com

Vehicle: [Fleet] 2024 Toyota Sienna (5403) LE AWD 8-Passenger (SE) ( Complete)

Safety-Interior

Driver Knee Airbag, Rear Side-Impact Airbag and Passenger Cushion Front Airbag

Rear Child Safety Locks

Outboard Front Lap And Shoulder Safety Belts -inc: Rear Center 3 Point, Height Adjusters and Pretensioners

Back-Up Camera

WARRANTY

Basic Years: 3

Basic Miles/km: 36,000

Drivetrain Years: 5

Drivetrain Miles/km: 60,000

Corrosion Years: 5

Corrosion Miles/km: Unlimited

Hybrid/Electric Components Years: 8

Hybrid/Electric Components Miles/km: 100,000

Roadside Assistance Years: 2

Roadside Assistance Miles/km: Unlimited

Maintenance Years: 2

Maintenance Miles/km: 25,000

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We have prepared a quote for you

Dugger Jr High Intercom

Quote # 018663
Version 1

Prepared for:

Elizabethton City Schools

Jason Lancaster
jason.lancaster@ecschoos.net

Products

Description	Price	Qty	Ext. Price
AG1112 112-Station, T9007R-GXY Comp,	\$24,183.30	1	\$24,183.30
T-1240DS Single Channel Class D Digital Amplifier 240 Watts	\$693.62	1	\$693.62
A1701-2 VoIP Software Package	\$1,417.91	1	\$1,417.91
A1701-3 Multicast Software Package	\$4,166.04	1	\$4,166.04
HPW66M150 Hubbell HPW66M150 - Modular 66M Block, 25 Pair, (4	\$20.98	10	\$209.80
HPW89D Hubbell HPW89D - Modular 66 89D Bracket	\$5.47	10	\$54.70
SMART1500LCD Tripp Lite UPS Smart 1500VA 900W Rackmount Tower Battery 	\$339.94	1	\$339.94
TS9150-MAP 24-Inch All-In-One Touchscreen Controller w/ View	\$3,845.12	1	\$3,845.12
SIP-T46U Yealink IP Phone - Corded - Corded - Wall Mountab	\$148.00	4	\$592.00
CAT6DROP-WHITE CAT6 DROP - WHITE	\$250.00	4	\$1,000.00
SMART1500LCDT Tripp Lite UPS Smart 1500VA 900W Tower LCD Battery Back Up AVR Coax RJ45 USB - 2.3 Minute Full Load - 5 x NEMA 5-15R - Surge-protected, 5 x NEMA 5-15R - UPS-protected 	\$271.95	1	\$271.95
ENGINEER - LEVEL 2 Installation, Configuration, Testing and Training	\$5,000.00	1	\$5,000.00
LABORCB Installation and Testing	\$3,000.00	1	\$3,000.00

Subtotal: **\$44,774.38**

Purchasing Vehicle

Description	Qty
TIPS-USA CONTRACT - 230105 TIPS-USA CONTRACT - 230105 - Technology Solutions	1

Dugger Jr High Intercom

Prepared by:

Knoxville HQ

Joe Alissandrello
423-580-3322
joe@centralinc.com

Prepared for:

Elizabethton City Schools

804 South Watauga Avenue
Elizabethton, TN 37643
Jason Lancaster
(423) 547-8000
jason.lancaster@ecschoools.net

Quote Information:

Quote #: 018663

Version: 1
Delivery Date: 09/21/2023
Expiration Date: 12/17/2023

Quote Summary

Description	Amount
Products	\$44,774.38
Total: \$44,774.38	

Taxes, shipping, handling and other fees may apply. We reserve the right to cancel orders arising from pricing or other errors.

Knoxville HQ

Signature: 
Name: Joe Alissandrello
Title: Senior Account Manager
Date: 09/21/2023

Elizabethton City Schools

Signature: _____
Name: Jason Lancaster
Date: _____

ELIZABETHTON CITY SCHOOLS

2025 K-12 CALENDAR 2026

AUGUST 2025					SEPTEMBER 2025					OCTOBER 2025				
MON	TUE	WED	THU	FRI	MON	TUE	WED	THU	FRI	MON	TUE	WED	THU	FRI
				1	1 LABOR DAY	2	3	4	5 PR			1	2	3
4 TEACHER INSERVICE DAY	5 TEACHER INSERVICE DAY	6 TEACHER WORKDAY	7 	8 TEACHER WORKDAY	8	9	10	11	12	6	7 FALL BREAK	8	9	10
11 FIRST FULL DAY	12	13	14	15	15	16	17	18	19 PARENT TEACHER CONF.	13 PD DAY	14	15	16	17 X
18	19	20	21	22	22	23	24	25	26	20	21	22	23	24
25	26	27	28	29 16	29	30 20				27	28	29	30	31 17
NOVEMBER 2025					DECEMBER 2025					JANUARY 2026				
MON	TUE	WED	THU	FRI	MON	TUE	WED	THU	FRI	MON	TUE	WED	THU	FRI
					1	2	3	4	5				1	2
3 PD DAY	4 ELECTION DAY PD DAY	5	6	7	8	9	10	11	12	5 TEACHER WORKDAY	6 PD DAY	7	8	9
10	11	12	13	14 PR	15	16	17	18 15	19 X	12	13	14	15	16
17	18	19	20	21	22	23	24	25	26	19 MARTIN LUTHER KING DAY	20	21	22	23
24	25 15	26	27 THANKSGIVING	28	29	30	31			26	27	28	29	30 17
FEBRUARY 2026					MARCH 2026					APRIL 2026				
MON	TUE	WED	THU	FRI	MON	TUE	WED	THU	FRI	MON	TUE	WED	THU	FRI
2	3	4	5	6 PR	2	3	4	5	6			1	2	3 GOOD FRIDAY
9	10	11	12	13	9	10	11	12	13 X	6	7	8	9	10
16	17	18	19	20	16	17	18	19	20 PD DAY	13	14	15	16	17
23 PD DAY	24	25	26	27 19	23	24	25	26	27	20	21	22	23	24 PR
					30	31 16				27	28	29	30 21	
MAY 2026					<p style="text-align: center;">KEY</p> <p style="text-align: center;">1ST SEM DAYS: 83 2ND SEM. DAYS: 90</p> <p style="text-align: center;">173 - STUDENT DAYS 7 - PROF. DEV. DAYS 180 - TOTAL DAYS</p> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p> 4 - TEACHER WORKDAYS</p> <p> 2 - TEACHER INSERVICE</p> <p> 7 - PROF. DEV. DAYS</p> <p> 3 - ABBREVIATED DAYS: GRADES K-5 (8:00 - 11:46 AM); GRADES 6-12 (7:45-11:16 AM)</p> <p> 1 - P/T CONF. DAY: GRADES K-5 (8:00 - 11:00 / 12:00 - 3:00); GRADES 6-12 (7:45 - 11:00 / 12:00 - 2:45); (LUNCH FROM 11:00 - 12:00)</p> <p>PR - PROGRESS REPORTS</p> <p>X - END OF GRADING PERIOD</p> <p> - FIRST/LAST STUDENT DAY</p> </div> <div style="width: 45%;"> <p> 3 - ALT. INSERVICE DAYS</p> <p> HOLIDAYS AND BREAKS</p> <p> 6 - STOCKPILED INCLEMENT WEATHER DAYS</p> </div> </div> <p style="text-align: right; margin-top: 10px;">BOARD APPROVAL DATE:</p>									
MON	TUE	WED	THU	FRI										
				1										
4	5 PD DAY	6	7	8										
11	12	13	14	15										
18	19	20	21	22										
25 MEMORIAL DAY	26	27 X	28 TEACHER WORKDAY	29 17										

Elizabethton City Board of Education

Monitoring: Review: Annually, in July	Descriptor Term: School Board Legislative Involvement	Descriptor Code: 1.105	Issued Date:
		Rescinds:	Issued:

1 The Board shall work for the passage of new laws designed to improve public education in Tennessee.
2 Likewise, the Board shall work for the repeal or modification of existing laws and for the defeat of
3 proposed laws that impede this cause.

4 To accomplish this:

- 5 1. The Board shall stay informed of pending legislation and actively communicate its concerns
6 and make its position known to their elected representatives at both the state and national level;
- 7 2. The Board shall work with other school boards in the state, other local officials, and
8 community groups in creating public awareness and support for legislative priorities;
- 9 3. The Board shall annually select one (1) of its members to serve as its legislative liaison;
- 10 4. The Board shall work with its legislative liaison, TSBA, and other concerned groups in
11 developing an annual legislative program; and
- 12 5. The Board shall include in its budget appropriate resources to cover costs, including travel
13 expenses, necessary to ensure active participation in the legislative process.

Cross References

Board Member Development Opportunities 1.204

Elizabethton City Board of Education

Monitoring: Review: Annually, in August	Descriptor Term: School District Planning	Descriptor Code: 1.701	Issued Date:
		Rescinds:	Issued:

1 *General*

2 The Board shall develop and implement a written five (5) year strategic plan that addresses identified
3 priority needs and provides for continuous student growth and improvement. The plan shall be updated
4 every two (2) years and shall align with requirements of the State Board of Education.¹ The Director of
5 Schools shall develop any necessary measures to implement this policy.

6 **BOARD IMPROVEMENT PLAN FOR THE DISTRICT¹**

7 The Board shall develop annual plans with specific goals for improving student performance and that
8 operationalize the district's five (5) year strategic plan. This will be incorporated into the TISA
9 accountability report that must be approved by the Board and filed with the Department of Education
10 each November 1st.²

11 The Board shall plan an annual retreat with the Director of Schools and appropriate staff. The purpose
12 of the retreat shall be to:

- 13 1. Review progress on the implementation of priorities, initiatives, and long-range plans;
- 14 2. Determine which goals have been achieved and whether any new efforts are needed;
- 15 3. Review major issues that may affect the school system in the future; and
- 16 4. Create an annual plan for district improvement.

20 **SCHOOL IMPROVEMENT PLAN¹**

21 The principal of each school shall work with the Director of Schools to develop and implement a
22 school improvement plan that is student focused and in support of the board improvement plan. The
23 plan shall be updated annually and address the long-range strategic plan of the school district.¹

Legal References

1. TCA 49-1-613; TRR/MS 0520-01-02-.31(8); State Board of Education Policy 2.101
2. TCA 49-3-112

Cross References

- Role of the Board of Education 1.101
In-Service and Professional Learning Opportunities 5.113
Qualifications and Duties of the Director of Schools 5.802

Elizabethton Board of Education

Monitoring: Review: Annually, in December	Descriptor Term: Promotion and Retention	Descriptor Code: 4.603	Issued Date:
		Rescinds:	Issued:

1 *General*

2 All promotion and retention decisions shall be made on a case-by-case basis and comply with state and
3 federal law. All decisions shall be made in consultation with a student's IEP and/or 504 team, if
4 applicable.¹

5 Students who have difficulty in achieving the requirements for promotion may be considered for
6 retention. Schools shall identify these students by February 1st. Factors used to identify students for
7 retention shall include:²

- 8 1. Ability to perform at the current grade level;
- 9
- 10 2. Results of local assessments, screening, or monitoring tools;
- 11
- 12 3. State assessments, as applicable;
- 13
- 14 4. Home Literacy Reports;³
- 15
- 16 5. Overall academic achievement of the student;
- 17
- 18 6. Likelihood of success with more difficult material if promoted to the next grade;
- 19
- 20 7. Attendance record; and
- 21
- 22 8. The student's maturity.

23 Students may be identified for retention after the February 1st deadline if the delay in identifying a
24 student is due to:⁴

- 25 1. Date of enrollment;
- 26
- 27 2. Additional information acquired after results of local assessment, screening, or monitoring are
28 released; or
- 29

30

31

1 **PROMOTION PLANS⁵**

2 When a student is identified for retention, the student's parent(s)/guardian(s) shall be notified within
3 fifteen (15) calendar days, and an individualized promotion plan shall be developed to help the student
4 avoid retention. The plan shall be developed in coordination with the student's teachers, IEP or 504
5 team, if applicable, and may also include input from the student's parent(s)/guardian(s), school
6 counselor, or other appropriate school personnel.

7 Promotion plans shall incorporate evidence-based strategies, including expectations and measurements
8 that will verify whether a student has made sufficient progress to be promoted to the next grade level,
9 and be tailored to the student's learning needs. Promotion plans for students in third and fourth grade
10 will include additional requirements for promoting students in these grades. A copy of the plan will be
11 provided to the student's parent(s)/guardian(s), and the school shall offer the opportunity for a parent-
12 teacher conference to discuss the plan. If a student is not making progress on the promotion plan, then
13 the strategies shall be modified. Parent(s)/guardian(s) shall be provided with any changes to the
14 promotion plan.

15 A student who demonstrates sufficient academic progress according to his/her promotion plan shall be
16 promoted to the next grade level unless retention is required per additional requirements for students in
17 third and fourth grade.⁶

18 If a student has not demonstrated sufficient academic progress according to his/her promotion plan by
19 the end of the school year, the student shall be eligible to enroll in a summer reading or learning
20 program, if available. Parent(s)/guardian(s) shall be notified of a decision for retention at least ten (10)
21 calendar days prior to the start of the next school year if the student was enrolled in a summer program.
22 However, if the student wasn't enrolled in a summer program, the parent(s)/guardian(s) shall be
23 notified of a decision for retention at least thirty (30) calendar days prior to the start of the next school
24 year.⁷

25 **RETENTION⁶**

26 A student may be retained when such retention is in the best interests of the student or when retention
27 is required per additional requirements for students in third and fourth grade.

28 *Decision of Retention – General⁸*

29 If a student is retained, the Director of Schools/designee shall develop an individualized academic
30 remediation plan within thirty (30) calendar days after the beginning of the next school year. A copy of
31 the plan shall be provided to the student's parent(s)/guardian(s) within ten (10) calendar days of its
32 development. The plan shall include at least one of the following strategies:

33 1. Adjustment to the current instructional strategies or materials;

34

35 2. Additional instructional time;

36

37 3. Individual tutoring;

38

- 1 4. Modification to the student’s classroom assignment to ensure the student receives
2 instruction from a teacher with a level of overall effectiveness of above expectations (level
3 4) or significantly above expectations (level 5); or
4
- 5 5. Attendance or truancy interventions.

6 A student shall not be retained more than once in any grade. The progress of students who are retained
7 shall be closely monitored and reported to parent(s)/guardian(s) at least three (3) times during the
8 school year in which the student is retained. The Director of Schools shall develop procedures to
9 ensure appropriate recordkeeping of students who are retained.

10 *Decision of Retention – Third Grade*⁹

11 Third grade students shall not be promoted to the next grade unless they are determined to be
12 proficient (i.e., receive a performance level rating of “on track” or “mastered”) in English language arts
13 (ELA) based on the student’s most recent TCAP test.

14 Students who are not proficient in ELA may still be promoted if the following conditions are met:

- 15 1. A student in third grade receiving a performance level rating of “approaching” on the ELA
16 portion of the student’s most recent TCAP test may be promoted if:
17
 - 18 a. The student is an English language learner and has received less than two (2) full years
19 of ELA instruction;
 - 20 b. The student was previously retained in grades K-3;
 - 21 c. The student is retested before the next school year and scores proficient in ELA;
 - 22 d. The student attends a learning loss bridge camp before the next school year, maintains a
23 ninety percent (90%) attendance rate, and demonstrates adequate growth on the post-
24 test at the end of the camp;
 - 25 e. The student receives tutoring for the entirety of the next school year in accordance with
26 state law; or
 - 27 f. Beginning with the 2023-2024 school year, the student demonstrates proficiency in
28 ELA standards by scoring within the fiftieth percentile on the most recently
29 administered state-provided benchmark assessment and the district provides tutoring
30 services to the student during the entire fourth grade school year and notifies the
31 student’s parent/guardian, in writing, of the benefits of enrolling the student in summer
32 programming.
- 33
- 34 2. A student in third grade receiving a performance level rating of “below” on the ELA portion of
35 the student’s most recent TCAP test may be promoted if:
36
 - 37 a. The student is an English language learner and has received less than two (2) full years
38 of ELA instruction;
 - 39 b. The student was previously retained in grades K-3;
 - 40 c. The student is retested before the next school year and scores proficient in ELA; or

- 1 d. The student attends a learning loss bridge camp before the next school year, maintains a
2 ninety percent (90%) attendance rate, and receives tutoring for the entirety of the next
3 school year in accordance with state law.

4 *Decision of Retention – Fourth Grade*⁹

5 Students in the following categories shall show adequate growth in the following ways before being
6 promoted to the fifth grade:

- 7 1. A student who is promoted to the fourth grade due to receiving tutoring for the entirety of the
8 next school year in accordance with state law or because of attending a learning loss bridge
9 camp must maintain a ninety percent (90%) attendance rate; and
10
11 2. A student receiving tutoring for the entirety of the next school year in accordance with state law
12 shall be required to show adequate growth on the fourth grade ELA portion of TCAP before the
13 student may be promoted to fifth grade.

14 A student shall not be retained more than once in fourth grade.

15 *Decision of Retention – Students with Disabilities*¹⁰

16 Retention and promotion decisions shall be made on a case-by-case basis and in consultation with the
17 student's IEP and/or 504 team to determine whether the student's performance on the ELA portion of
18 TCAP was due to the student's disability. The school district shall not retain a student with a disability
19 or a suspected disability that impacts their ability to read.

20 **APPEALS**^{7,11}

21 When a student is identified for retention, the parent(s)/guardian(s) shall be notified about the decision
22 to retain the student and provided with information on the right to appeal the decision. Appeals shall be
23 made to a committee appointed by the principal within five (5) business days. The student and his/her
24 parent(s)/guardian(s) shall be provided written or actual notice of the appeal hearing and shall be given
25 the opportunity to address the committee. The committee shall conduct a hearing within ten (10) business
26 days to determine if the student will be promoted and issue such decision within five (5) business days.
27 Upon notification of the committee decision, the principal shall send written notification to the Director
28 of Schools/designee and the parent(s)/guardian(s). The notification shall advise parent(s)/guardian(s) of
29 their right to appeal such action within five (5) business days to the Director of Schools/designee.

30 The appeal shall be heard no later than ten (10) business days after the request for appeal is received. A
31 decision shall be issued within five (5) business days.

32 Within five (5) business days of the Director of Schools/designee rendering a decision, the student's
33 parent(s)/guardian(s) may request a hearing by the Board, and the Board shall review the record.
34 Following the review, the Board may affirm or overturn the decision of the Director of Schools/designee.
35 The action of the Board shall be final.

36 For students where retention is required per the additional requirements for students in third and fourth
37 grade, parent(s)/guardian(s) may appeal this decision in accordance with state law.¹²

Legal References

1. 20 USCA § 1400 *et seq.*; 29 U.S.C. § 794 (Section 504); TRR/MS 0520-01-03-.16; TCA 49-6-3115
2. TRR/MS 0520-01-03-.16(5)
3. TCA 49-1-905(e)
4. TRR/MS 0520-01-03-.16(4)
5. TRR/MS 0520-01-03-.16(6)
6. TRR/MS 0520-01-03-.16(6)(f)
7. TRR/MS 0520-01-03-.16(6)(e)
8. TRR/MS 0520-01-03-.16(6)(g)
9. TRR/MS 0520-01-03-.16(7)
10. 29 U.S.C. § 794 (Section 504); 20 USCA § 1400 *et seq.*; TRR/MS 0520-01-03-.16(7)(e)
11. TRR/MS 0520-01-03-.16(3); TRR/MS 0520-01-02-.17(7); TCA 49-6-3102(e)(1)
12. TRR/MS 0520-01-03-.16(7)(f)

Cross References

Credit Recovery 4.210
Grading System 4.600
Reporting Student Progress 4.601
Attendance 6.200
Student Assignments 6.205
Homeless Students 6.503
Student Records 6.600