

ELIZABETHTON CITY SCHOOLS BOARD OF EDUCATION

REGULAR SCHEDULED MEETING

Thursday, January 20, 2022, @ 5:30 PM

Board Members

Eddie Pless | Phil Isaacs | Danny O'Quinn | Mike Wilson | Jamie Schaff | Maggie Cole (Student Liaison)

The Elizabethton Board of Education will meet on Thursday, January 20, 2022, at 5:30 PM in the Mack Pierce Board Room, 804 South Watauga Ave , Elizabethton, TN 37643.

1. CALL TO ORDER
2. MOMENT OF SILENCE
3. PLEDGE TO THE FLAG
4. APPROVE CONSENT AGENDA AND REGULAR AGENDA
5. TIME FOR CITIZENS TO SPEAK
6. SPECIAL RECOGNITION
 - A. Recognition of the 2021-2022 Elizabethton City Schools System-Level Teachers of the Year and Building-Level Teachers of the Year as follows:

Building Level:

ESE: Pre-K-4th-Tammy Troutman
5th-8th - Barbara Smith
HME: Pre-K-4th-Jennifer Landstreet
5th-8th-Amanda Righter
WSE: Pre-K-4th-Sara Penley
5th-8th-Matt Tynes
TAD: 5th-8th-Christopher Lockhart
EHS: 9th-12th-Brennan Trent

District Level:

HME: Pre-K-4th-Jennifer Landstreet
HME: 5th-8th-Amanda Righter
EHS: 9th-12th-Brennan Trent

B. Recognition of the 2020-2021 Elizabethton High School Fighting Cyclones Football Team.

7. CONSENT AGENDA

- A. Minutes of Regular Meeting: December 16, 2021.
- B. Approve General Purpose Fund Financial Statement, December 31, 2021.

The Elizabethton Board of Education provides for public participation during Board Business meetings under procedures established under ECS Policy 1.404. Board business meetings are no public forums; however, provision is made for public participation. To assure an orderly business meeting, the Board requires that an individual requesting to address Board members make that request giving the topic to the Superintendent or Board Chairman prior to the Board meeting. The Chairman shall determine if the request will be granted, the time allowed for the presentation, and (if there are numerous requests on the same subject), the Chairman may request a representative to speak on each side of the issue.

- C. Approve Federal Projects Fund Financial Statement, December 31, 2021.
- D. Approve School Nutrition Fund Financial Statement, December 31, 2021.
- E. Approve travel by the EHS Agriculture Department to travel to Louisville, Kentucky, February 17, 2022, through February 18, 2022, to tour the University of Kentucky's agriculture campus and attend the National Championship tractor pull in Louisville, Kentucky.
- F. Approve Federal Projects Fund Budget Amendment #1FP.
- G. Approve signature card changes for Elizabethton High School at Citizens Bank.
- H. Approve a request to open a new savings account for Elizabethton High School at Citizens Bank.
- I. Approve an Equipment Disposal Request from Chris Berry, Principal at T. A. Dugger Jr. High School for the disposal of a laminator that no longer works.
- J. Approve an Equipment Disposal Request from John Wright, Principal at West Side Elementary for the disposal of chairs with broken legs to be trashed.

8. REPORT - DIRECTOR OF SCHOOLS/BOARD MEMBERS

A. Personnel Report

a. NEW: Brittany Starnes, ESP Student Leader (Systemwide), effective December 28, 2021; Deidre Brown, Interim P/T Math Teacher at EHS, effective January 4, 2022; Craig Wilcox, Naval Sciences Assistant at EHS, effective January 14, 2022; Christopher Derr, Custodial Personnel at EHS, effective January 5, 2022; Abbie Grindstaff, ESP Student Leader (Systemwide), effective January 5, 2022; Heather Dykes, Cafeteria Personnel at EHS, effective January 12, 2022; Bethany Isaacs, Educational Asst. to the Teacher at EHS, effective January 11, 2022.

TRANSFER: Carolyn Ayers, from Cafeteria Personnel at EHS to Cafeteria Personnel at ESE, effective January 5, 2022; Charlotte MacDonald, from Sub Cook to PT Cook at EHS, effective January 13, 2022; Elizabeth Greenwell, from Educational Asst. at WSE to TN All Corp Inst. Asst. at WSE, effective January 14, 2022; Heather Hansen, from F/T SPED Asst. to F/T Instructional Asst. at WSE, effective January 14, 2022.

RESIGNATIONS: Chad Salyer, Teacher at EHS, effective January 13, 2022; Chardonnay Roberts, Educational Asst. to the Teacher at EHS, effective December 15, 2021; Makayla Newman, ESP Student Leader (Systemwide), effective December 30, 2021; Amy Carrier, TN All Corp Teacher at HME, effective December 31, 2021; Hannah Derrick, Educational Asst. to the Teacher at WSE, effective January 4, 2022; Nathan Hargis, Educational Asst. to the Teacher at EHS, effective January 12, 2022 (remaining as Jazz Band Director at EHS).

LEAVE OF ABSENCE: Tammy Markland, Asst. to the Principal at WSE, from January 27, 2022, through April 22, 2022; Charlene Ray, Attendance Data Manager at EHS, from January 3, 2022, through January 24, 2022; April Sutphin, LPN at HME, from December 10, 2021, through December 17, 2021 (continuation of previous leave); Hailey Holyfield, Teacher at EHS, from January 31, 2022, through May 2, 2022; Shelley Smithdeal, Speech Therapist at WSE, from April 4, 2022, through May 25, 2022.

B. Director's Update

The Elizabethton Board of Education provides for public participation during Board Business meetings under procedures established under ECS Policy 1.404. Board business meetings are no public forums; however, provision is made for public participation. To assure an orderly business meeting, the Board requires that an individual requesting to address Board members make that request giving the topic to the Superintendent or Board Chairman prior to the Board meeting. The Chairman shall determine if the request will be granted, the time allowed for the presentation, and (if there are numerous requests on the same subject), the Chairman may request a representative to speak on each side of the issue.

- C. Board Member Reports
- D. City Council Liaison's Report
- E. Student Liaison's Report

9. REGULAR AGENDA

A. Recognition of the following Teachers recommended for tenure:

- Reid Casey
- Katie Dugger
- Zach Ensor
- Collin McHenry
- Cody Metcalf
- Barb Robinson
- Courtney Shelton
- Rachel Wagner
- Angela Wilber

10. FOR YOUR INFORMATION

11. NEXT REGULARLY SCHEDULED BOARD MEETING

A. The next regularly scheduled Board Meeting will be held on _____, February __, 2022, at 5:30 p.m. in the Mack Pierce Board Room in the offices of the Elizabethton Board of Education, located at 804 S. Watauga Avenue, Elizabethton, Tennessee.

12. ADJOURN

**ELIZABETHTON CITY SCHOOLS BOARD OF EDUCATION
REGULAR SCHEDULED MEETING
Thursday, December 16, 2021 5:30 PM
Mack Pierce Board Room**

The Elizabethton Board of Education met in a regular meeting on Thursday, December 16, 2021, at 5:30 PM, at Mack Pierce Board Room.

Attendance Taken at 5:29 PM.

Phil Isaacs: Present
Danny O'Quinn: Absent
Eddie Pless: Present
Jamie Schaff: Present
Mike Wilson: Present

CALL TO ORDER

MOMENT OF SILENCE

PLEDGE TO THE FLAG

APPROVE CONSENT AGENDA AND REGULAR AGENDA

Motion was made by Phil Isaacs, second by Jamie Schaff to approve the Consent and Regular Agendas. **Motion carried.**

Phil Isaacs: aye
Danny O'Quinn: Absent
Eddie Pless: aye
Jamie Schaff: aye
Mike Wilson: aye

aye: 4, nay: 0, Absent: 1

TIME FOR CITIZENS TO SPEAK

SPECIAL RECOGNITION

Recognition of the State Cross-Country qualifiers and teams at West Side Elementary School.

Recognition of Ella Thompson, 2nd grader at West Side Elementary for completing a book collection where she donated over 375 books to the Betsy Book Bus. She initiated this collection as part of a service project for obtaining her black belt in Taekwondo. She currently trains at Olson's Martial Arts Academy and will be testing for her black belt on Friday, December 10, 2021. She loves to read and wanted to help in sharing that passion by collecting and donating books that will be distributed around the community. She sincerely thanks the public's generosity for giving and helping to make this possible.

Recognition of the T. A. Dugger Jr. High School football teams.

Recognition of the State Cross-Country qualifiers and teams at T. A. Dugger Jr. High School.

CONSENT AGENDA

Minutes of Regular Meeting: November 16, 2021.

Approve General Purpose Fund Financial Statement, November 30, 2021.

Approve Federal Projects Fund Financial Statement, November 30, 2021.

Approve School Nutrition Fund Financial Statement, November 30, 2021.

Ratify creation of Aviation Program Coordinator in the amount of \$15,000.00.

Approve the Board of Education Audit Report for the Fiscal Year Ended June 30, 2021.
Approve the School Activity Funds Audit Report for the Fiscal Year Ended June 30, 2021.
Approve TAD students in Mr. Smithdeal's TAD Lead or TAD Elevate classes to travel to Arizona to participate in a service-learning and leadership trip, May 8, 2022, through May 15, 2022.

Approve EHS Softball Team to travel to Pikeville, Kentucky for a Softball Tournament on April 22, 2022.

Approve an Equipment Disposal Request from John Wright, Principal at West Side Elementary School, for the disposal of four old computer carts and two old bent computer tables to be recycled.

Approve an Equipment Disposal Request from Travis Hurley, Principal at East Side Elementary School for the disposal of a 2013 laptop computer and an old blue chair to be recycled.

Approve an Equipment Disposal Request from Brian Culbert, Director of CTE at Elizabethton High School for the disposal of a Powermatic 3Phase Banosaw, Rockwell Bench Grinder, and Powermatic 3Phase Table Saw to be recycled/trashed.

Approve an Equipment Disposal Request from Joey Trent, Director of Technology, for the donation, recycling, and disposal of 162 Smartboards.

Approve the Director of Schools to travel to Nashville, Tennessee for the TSBA Legislative and Legal Institute, to be held at the Doubletree Nashville Downtown on February 14-15, 2022.

Approve the Director of Schools to travel to Nashville, Tennessee to attend the AASA Conference at the Music City Center on February 17-19, 2022.

REPORT - DIRECTOR OF SCHOOLS/BOARD MEMBERS

Personnel Report

NEW HIRES: Jasmine Miller, Interim ARP-Sped Asst. at ESE, effective December 13, 2021; Dan Mills, P/T Aviation/Flight Instructor at EHS, effective November 17, 2021; Nancy Matherly, Lunchroom Monitor at ESE, effective November 18, 2021; Olivia Vaughn, ESP Student Leader at ESE, effective November 17, 2021; Paula Leonard, LPN Substitute, Systemwide, effective November 23, 2021; Sable Long, LPN Substitute, Systemwide, effective December 7, 2021.

RETIRING: Penny Roberson, Cafeteria Personnel at ES, effective January 4, 2022; Chris Hambrick, Teacher at EHS, effective January 3, 2021.

ADDITIONAL POSITION: Jason Clevinger, Asst. Wrestling Coach at TAD, effective November 30, 2021; Nancy Matherly, ESP Student Leader/Child Care Worker, Systemwide, effective December 7, 2021;

TRANSFERS: Marianne Isbister, from Educational Assistant at EHS, to Interim ARP-Sped Asst., effective November 15, 2021; Rebekah Hodge, from Educational Asst. at ESE to Interim ARP-Sped Assistant at ESE; Heather Hansen, from Educational Assistant at WSE to Interim ARP-Sped Assistant at WSE, effective November 15, 2021; Allisson Irick, from Educational Assistant at HME to Interim ARP-Sped Assistant, effective November 15, 2021; Lela Fasciano, from Cook at EHS, to Educational Assistant to the Teacher at ESE, effective November 19, 2021; Sarah Jones, from Educational Assistant at TAD, to Sped Assistant at TAD, effective November 15, 2021; Etta Pearman, from Cook at EHS to Cook at TAD,

effective November 29, 2021; Carolyn Ayers, from Educational Asst. at ESE to Cafeteria Personnel at EHS, effective December 8, 2021.

LEAVE OF ABSENCE: Rachel Darnell from November 23, 2021, through January 28, 2022; Dustin Duncan, Community Partnership Director at EHS from November 29, 2021, through January 3, 2022; April Sutphin from November 17, 2021 through December 3, 2021.

RESIGNATIONS: Donna Baird, Cafeteria Personnel at EHS, effective December 6, 2021; Ellie Dugger, Systemwide ESP Student Leader, effective December 29, 2021; Colbie Hopson, System-wide ESP Student Leader, effective December 14, 2021; Adrianna Smith, Educational Asst. to the Teacher at EHS, effective December 1, 2021.

Director's Update

Congratulations to all those recognized tonight. Addams Family production at EHS was phenomenal. Youtube video of Christmas Concert. TSBA Leadership Conference was very informative and beneficial. Part of the Consent Agenda contains the Audit Report, and you've been provided copies of those. We only had one audit finding, very proud of our employees and their hard work. ECS Alumni Association is up and running. Great job getting this set up. Working on BTSB planning for the coming fall. Best thing we've ever done supporting students. Dr. Lisa Coons, State Dept. of Education came to ES. Staff did a great job highlighting all the great work going on there. National recognition in a National publication with TN All Corp. Megan McElroy visited West Side today. She was very appreciative and impressed with the work going on at West Side. Mr. VanHuss, Mr. Pless, Ms. Wilson, Mr. Cobb and Ms. Nidiffer went to Millenium Center to discuss new funding formula. Glad they wanted our input on this.

Wish everyone a Merry Christmas and a Happy New Year. Thank the Board for their support this year. Thankful for the community we live in.

Board Member Reports

Ms. Schaff commented on the TSBA Annual Convention and the speakers that presented at the Conference. She stated it was a great opportunity to be able to attend the Conference. Mr. Isaacs also commented on the talented school groups that performed and also what good speakers lead the meetings.

City Council Liaison's Report

Mr. Simerly was not in attendance.

Student Liaison's Report

Congratulations to Maggie on her acceptance to the University of Tennessee!

REGULAR AGENDA

Approve creation of a stipend Coach position for the Naval Cadet Program in the amount of \$5,000.00.

Motion was made by Phil Isaacs, second by Jamie Schaff Approve creation of a stipend Coach position for the Naval Cadet Program in the amount of \$5,000.00. **Motion carried.**

Phil Isaacs: aye

Danny O'Quinn: Absent

Eddie Pless: aye
Jamie Schaff: aye
Mike Wilson: aye

aye: 4, nay: 0, Absent: 1

Stipend position with this person working with the drill team, inventory and another resource for Coach Presnell. Part of this stipend was already set aside in the budget.

Approve proposed Elizabethton City Schools K-12 Calendar for the 2022-2023 School Year. Motion was made by Jamie Schaff, second by Phil Isaacs to approve proposed Elizabethton City Schools K-12 Calendar for the 2022-2023 School Year. **Motion carried.**

Phil Isaacs: aye

Danny O'Quinn: Absent

Eddie Pless: aye

Jamie Schaff: aye

Mike Wilson: aye

aye: 4, nay: 0, Absent: 1

Approve purchase of a 2022 Chevrolet Silverado 2500HD 4WD Crew Cab Work Truck from Freeland Automotive in the amount of \$37,080.00. This amount is based on State Contract Pricing.

Motion was made by Phil Isaacs, second by Mike Wilson to approve purchase of a 2022 Chevrolet Silverado 2500HD 4WD Crew Cab Work Truck from Freeland Automotive in the amount of \$37,080.00. This amount is based on State Contract Pricing. **Motion carried.**

Phil Isaacs: aye

Danny O'Quinn: Absent

Eddie Pless: aye

Jamie Schaff: aye

Mike Wilson: aye

aye: 4, nay: 0, Absent: 1

Anticipated the need for an additional truck. Equipped to handle a snow plow. We will also be able to get a snow plow for our existing truck which will help. Truck will be built in March 2022.

FOR YOUR INFORMATION

NEXT REGULARLY SCHEDULED BOARD MEETING

The next regularly scheduled Board Meeting will be held on Thursday, January 20, 2022, at 5:30 p.m. in the Mack Pierce Board Room in the offices of the Elizabethton Board of Education, located at 804 S. Watauga Avenue, Elizabethton, Tennessee.

ADJOURN

Motion was made by Phil Isaacs, second by Jamie Schaff Motion to Adjourn **Motion carried.**

Phil Isaacs: aye

Danny O'Quinn: Absent

Eddie Pless: aye

Jamie Schaff: aye

Mike Wilson: aye

aye: 4, nay: 0, Absent: 1

Motion was made by Phil Isaacs, second by Jamie Schaff to adjourn the meeting. **Motion carried.**

Phil Isaacs: aye
Danny O'Quinn: Absent
Eddie Pless: aye
Jamie Schaff: aye
Mike Wilson: aye
aye: 4, nay: 0, Absent: 1

Chairman of the Board

Director of Schools

Acct	2021-22		2021-22		FYTD Activity	FYTD %	Unencumbered Balance - YTD Act	December Monthly Activity
	Original Budget	Revised Budget						
141 R 40110	000	3,325,000.00	3,325,000.00	473,127.25	14.23	2,851,872.75	424,250.19	
141 R 40120	000	83,000.00	83,000.00	16,832.26	20.28	66,167.74	6,575.36	
141 R 40130	000	18,500.00	18,500.00	6,303.41	34.07	12,196.59	1,431.76	
141 R 40140	000	24,000.00	24,000.00	6,998.30	29.16	17,001.70	1,352.81	
141 R 40162	000	62,500.00	62,500.00	0.00	0.00	62,500.00	0.00	
141 R 40163	000	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	
141 R 40210	000	2,700,000.00	2,700,000.00	676,251.46	25.05	2,023,748.54	226,122.69	
141 R 40275	000	18,000.00	18,000.00	8,281.99	46.01	9,718.01	1,624.00	
141 R 40320	000	30,550.00	30,550.00	0.00	0.00	30,550.00	0.00	
141 R 41110	000	600.00	600.00	278.04	46.34	321.96	68.67	
141 R 43511	000	300,000.00	300,000.00	200,013.94	66.67	99,986.06	-371.98	
141 R 43513	000	750.00	750.00	0.00	0.00	750.00	0.00	
141 R 43517	000	222,552.00	222,552.00	81,173.93	36.47	141,378.07	7,961.28	
141 R 44110	000	10,000.00	10,000.00	1,728.89	17.29	8,271.11	183.17	
141 R 44120	000	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	
141 R 44170	000	0.00	0.00	3,204.33	0.00	-3,204.33	-843.50	
141 R 44990	000	200.00	200.00	1,047.34	523.67	-847.34	0.00	
141 R 46511	000	15,199,000.00	15,199,000.00	7,616,000.00	50.11	7,583,000.00	1,523,200.00	
141 R 46515	000	404,779.00	404,779.00	157,578.12	38.93	247,200.88	59,598.72	
141 R 46550	000	6,500.00	6,500.00	0.00	0.00	6,500.00	0.00	
141 R 46590	000	92,000.00	92,000.00	30,412.44	33.06	61,587.56	26,490.79	
141 R 46610	000	41,359.00	41,359.00	17,471.36	42.24	23,887.64	0.00	
141 R 46980	000	160,560.00	160,560.00	0.00	0.00	160,560.00	0.00	
141 R 46990	000	113,000.00	113,000.00	0.00	0.00	113,000.00	0.00	
141 R 48610	000	25,200.00	25,200.00	280.02	1.11	24,919.98	0.00	
141 R 49800	000	30,882.00	30,882.00	0.00	0.00	30,882.00	0.00	
141 R 49810	000	2,400,000.00	2,400,000.00	1,200,000.00	50.00	1,200,000.00	200,000.00	
Grand Revenue Totals		25,273,932.00	25,273,932.00	10,496,983.08	41.53	14,776,948.92	2,477,643.96	

Number of Accounts: 34

***** End of report *****

Acct	2021-22		2021-22		2021-22		2021-22		Unencumbered Balance - YTD Act	December Monthly Activity
	Original Budget	Revised Budget	FYTD Activity	FYTD %	Balance - YTD Act	Monthly Activity				
141 E 71100	11,389,838.00	11,389,838.00	4,149,507.01	36.43	7,240,330.99	904,748.01				
141 E 71200	2,065,538.00	2,065,538.00	747,481.25	36.19	1,315,785.30	185,402.93				
141 E 71300	1,075,195.00	1,075,195.00	380,157.30	35.36	691,218.37	92,323.02				
141 E 71400	363,460.00	363,460.00	303,326.46	83.46	60,133.54	29,063.71				
141 E 72110	96,240.00	96,240.00	44,444.91	46.18	51,795.09	5,500.16				
141 E 72120	378,352.00	378,352.00	133,080.41	35.17	244,390.22	31,408.74				
141 E 72130	1,109,378.00	1,109,378.00	361,927.20	32.62	745,150.80	64,645.18				
141 E 72210	980,138.00	980,138.00	480,585.94	49.03	496,013.46	84,367.78				
141 E 72220	358,159.00	358,159.00	150,798.40	42.10	206,265.02	30,363.99				
141 E 72230	152,998.00	152,998.00	70,357.93	45.99	82,640.07	12,185.25				
141 E 72250	619,790.00	619,790.00	343,858.60	55.48	269,241.99	58,626.97				
141 E 72310	499,485.00	499,485.00	320,093.23	64.08	175,038.05	23,698.40				
141 E 72320	367,418.00	367,418.00	181,155.59	49.31	171,159.28	29,512.05				
141 E 72410	1,655,558.00	1,655,558.00	652,618.43	39.42	1,002,639.57	130,910.81				
141 E 72510	366,770.00	366,770.00	191,197.31	52.13	170,070.57	31,190.81				
141 E 72610	1,574,160.00	1,574,160.00	839,967.93	53.36	728,336.46	140,191.41				
141 E 72620	884,780.00	884,780.00	523,920.24	59.21	184,751.10	84,912.70				
141 E 72710	590,030.00	590,030.00	224,448.78	38.04	220,253.03	46,326.46				
141 E 73100	27,314.00	27,314.00	0.00	0.00	27,314.00	0.00				
141 E 73300	221,552.00	221,552.00	68,205.74	30.79	150,234.26	6,837.61				
141 E 73400	404,779.00	404,779.00	158,193.22	39.08	246,339.68	27,911.58				
141 E 76100	92,000.00	92,000.00	119,755.40	130.17	-410,146.40	7,192.00				
141 E 99100	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00				
Grand Expense Totals	25,273,932.00	25,273,932.00	10,445,081.28	41.33	14,069,954.45	2,027,319.57				

Number of Accounts: 526

***** End of report *****

	Acct	2021-22		FYTD Activity	2021-22		Unencumbered Balance - YTD Act	December 2021-22 Monthly Activity
		Original Budget	Revised Budget		FYTD %	Balance		
142 R 47141	OCA	135,456.00	135,456.00	53,714.66	39.65	81,741.34	7,856.41	
142 R 47189	OCA	12,000.00	12,000.00	5,613.40	46.78	6,386.60	1,016.21	
142 R 47131	OCB	43,355.00	43,355.00	22,274.60	51.38	21,080.40	4,357.05	
142 R 47143	OID	576,045.00	576,045.00	193,744.22	33.63	382,300.78	48,311.99	
142 R 47145	OPS	15,299.00	15,299.00	0.00	0.00	15,299.00	0.00	
142 R 47141	OT1	625,023.00	625,023.00	257,581.00	41.21	367,442.00	64,243.56	
142 R 47590	OT1	60,113.00	60,113.00	24,104.70	40.10	36,008.30	5,758.33	
142 R 47189	OT2	89,668.00	89,668.00	43,006.75	47.96	46,661.25	21,294.68	
142 R 47590	OVR	43,390.00	43,390.00	15,040.86	34.66	28,349.14	6,216.22	
142 R 47147	21C	145,334.00	145,334.00	81,990.34	56.42	63,343.66	48,168.86	
142 R 47404	702	0.00	0.00	185.85	0.00	-185.85	185.85	
142 R 47143	890	40,000.00	40,000.00	18,311.04	45.78	21,688.96	3,428.94	
142 R 47402	902	0.00	0.00	9,015.00	0.00	-9,015.00	9,015.00	
142 R 47401	930	0.00	0.00	64,952.27	0.00	-64,952.27	64,952.27	
142 R 47307	931	0.00	0.00	25,408.24	0.00	-25,408.24	6,978.87	
142 R 47307	932	1,695,244.00	1,695,244.00	626,161.18	36.94	1,069,082.82	0.00	
142 R 47401	933	2,480,135.00	2,480,135.00	281,871.52	11.37	2,198,263.48	69,302.98	
142 R 47301	CRS	0.00	0.00	197,289.28	0.00	-197,289.28	103,297.76	
142 R 47309	LSG	0.00	0.00	98,000.00	0.00	-98,000.00	0.00	
142 R 47141	T1N	27,175.00	27,175.00	13,576.89	49.96	13,598.11	0.00	
Grand Revenue Totals		5,988,237.00	5,988,237.00	2,031,841.80	33.93	3,956,395.20	464,384.98	

Number of Accounts: 20

***** End of report *****

Acct	2021-22		FYTD Activity	2021-22		Unencumbered Balance - YTD Act	December 2021-22 Monthly Activity
	Original Budget	Revised Budget		FYTD %	Balance		
142 E 71100	REGULAR INSTRUCTION PROGRAM	1,429,294.00	1,232,140.57	86.21	96,940.47	206,201.70	
142 E 71200	SPECIAL EDUCATION PROGRAM	591,344.00	202,804.22	34.30	388,539.78	57,371.99	
142 E 71300	VOCATIONAL EDUCATION PROGRAM	26,157.00	18,269.32	69.84	1,619.51	2,189.99	
142 E 72120	HEALTH SERVICES	40,000.00	32,000.00	80.00	8,000.00	4,000.00	
142 E 72130	OTHER STUDENT SUPPORT	96,889.00	70,453.08	72.72	18,280.79	17,284.73	
142 E 72210	REGULAR INSTRUCTION PROGRAM	320,904.00	170,465.33	53.12	149,759.09	59,204.69	
142 E 72220	SPECIAL EDUCATION PROGRAM	40,000.00	18,316.44	45.79	21,683.56	3,434.34	
142 E 72230	VOCATIONAL EDUCATION PROGRAM	1,948.00	435.34	22.35	1,512.66	159.99	
142 E 72250	TECHNOLOGY	68,985.00	28,121.59	40.76	40,863.41	5,755.69	
142 E 72410	OFFICE OF THE PRINCIPAL	0.00	0.00	0.00	0.00	0.00	
142 E 73300	COMMUNITY SERVICES	142,834.00	88,671.12	62.08	54,162.88	29,003.09	
142 E 76100	REGULAR CAPITAL OUTLAY	3,200,000.00	96,065.94	3.00	3,089,197.00	0.00	
142 E 99100	OPERATING TRANSFERS	29,882.00	0.00	0.00	29,882.00	0.00	
Grand Expense Totals		5,988,237.00	1,957,742.95	32.69	3,900,441.15	384,606.21	

Number of Accounts: 200

***** End of report *****

Acct	2021-22		FYTD Activity	2021-22		Unencumbered Balance - YTD Act	December Monthly Activity	
	Original Budget	Revised Budget		FYTD %	Balance			
143 R 43522	000	LUNCH PAYMENTS - ADULTS	21,825.00	21,825.00	6,530.20	29.92	15,294.80	1,260.75
143 R 43525	000	A LA CARTE SALES	30,750.00	30,750.00	11,876.09	38.62	18,873.91	970.25
143 R 43990	000	OTHER CHARGES FOR SERVICES	13,000.00	13,000.00	2,160.13	16.62	10,839.87	0.00
143 R 44110	000	INVESTMENT INCOME	2,000.00	2,000.00	220.75	11.04	1,779.25	22.64
143 R 46520	000	SCHOOL FOOD SERVICE	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00
143 R 47111	000	USDA SCHOOL LUNCH PROGRAM	615,000.00	615,000.00	569,227.85	92.56	45,772.15	94,950.46
143 R 47112	000	USDA COMMODITIES	93,500.00	93,500.00	50,873.93	54.41	42,626.07	14,842.44
143 R 47113	000	USDA BREAKFAST	370,000.00	370,000.00	255,402.12	69.03	114,597.88	35,381.20
143 R 47114	000	USDA - ESP SNACK PROGRAM	18,000.00	18,000.00	66,348.82	368.60	-48,348.82	6,191.68
143 R 47115	000	USDA FOOD SERVICE EQUIPMENT GR	0.00	0.00	0.00	0.00	0.00	0.00
Grand Revenue Totals			1,174,075.00	1,174,075.00	962,639.89	81.99	211,435.11	153,619.42

Number of Accounts: 36

***** End of report *****

Acct	2021-22		2021-22		2021-22		2021-22		Unencumbered Balance - YTD Act	December 2021-22 Monthly Activity
	Original Budget	Revised Budget	FYTD Activity	FYTD %						
143 E 73100	FOOD SERVICE	1,174,075.00	1,174,075.00	668,194.45	56.91	505,880.55		125,050.84		
Grand Expense Totals		1,174,075.00	1,174,075.00	668,194.45	56.91	505,880.55		125,050.84		

Number of Accounts: 83

***** End of report *****

**ELIZABETHTON CITY SCHOOLS
FEDERAL PROJECTS BUDGET**

		2021-2022 ORIGINAL BUDGET	AMENDMENT # 1FP January	2021-2022 AMENDED BUDGET
ESTIMATED REVENUES AND OTHER SOURCES				
47100	Federal Funds Received thru State	5,988,237.00	2,613,894.50	8,602,131.50
47900	Direct Federal Revenue	0.00	0.00	0.00
49800	Operating Transfer	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL ESTIMATED REVENUES AND OTHER SOURCES	<u>5,988,237.00</u>	<u>2,613,894.50</u>	<u>8,602,131.50</u>
ESTIMATED RESERVES				
39000	Unassigned Fund Balance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	TOTAL ESTIMATED REVENUES AND OTHER SOURCES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ESTIMATED EXPENDITURES				
INSTRUCTION				
71100	Regular Instruction Program	1,429,294.00	1,545,527.09	2,974,821.09
71200	Special Education Program	591,344.00	151,307.86	742,651.86
71300	Vocational Education Program	<u>26,157.00</u>	<u>4,500.37</u>	<u>30,657.37</u>
	TOTAL INSTRUCTION	<u>2,046,795.00</u>	<u>1,701,335.32</u>	<u>3,748,130.32</u>
SUPPORT SERVICES				
72100	Students	136,889.00	100,144.05	237,033.05
72200	Instructional Staff	362,852.00	205,769.27	568,621.27
72700	Student Transportation	<u>68,985.00</u>	<u>4,121.00</u>	<u>73,106.00</u>
	TOTAL SUPPORT SERVICES	<u>568,726.00</u>	<u>310,034.32</u>	<u>878,760.32</u>
NON-INSTRUCTIONAL SERVICES				
73300	Community Services	<u>142,834.00</u>	<u>(250.00)</u>	<u>142,584.00</u>
	TOTAL NON -INSTRUCTIONAL SERVICES	<u>142,834.00</u>	<u>(250.00)</u>	<u>142,584.00</u>
Capital Outlay				
76100	Building Improvements	<u>3,200,000.00</u>	<u>600,000.00</u>	<u>3,800,000.00</u>
	TOTAL OTHER USES	<u>3,200,000.00</u>	<u>600,000.00</u>	<u>3,800,000.00</u>
OTHER USES				
99100	Operating Transfers	<u>29,882.00</u>	<u>2,774.86</u>	<u>32,656.86</u>
	TOTAL OTHER USES	<u>29,882.00</u>	<u>2,774.86</u>	<u>32,656.86</u>
	TOTAL EXPENDITURES & OTHER USES	<u>5,988,237.00</u>	<u>2,613,894.50</u>	<u>8,602,131.50</u>
ESTIMATED REVENUE AND RESERVES OVER EXPENDITURES		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Account Code		REVENUES Description	Approved Budget	Debit Decrease	Credit Increase	Amended Budget
Consolidated Administration - Project 0CA						
47141	0CA	Title I-Grants to Local Educ. Agencies	135,456.00	24,899.13		110,556.87
47189	0CA	Eisenhower Prof Development Grants	12,000.00		2,300.00	14,300.00
Carl Perkins - Project 0CP						
47131	0CP	Vocational Education - Basic Grants to State	43,355.00	0.04		43,354.96
ARP Homeless 2.0- Project 702						
47404	702	ARP Homeless 2.0	0.00		44,471.90	44,471.90
ESSER, Cares Act- Project CRS						
47301	CRS	ESSER 1.0 Grant	0.00		186,094.48	186,094.48
ARP IDEA, Part B- Project 902						
47402	902	ARP IDEA, Part B	0.00		141,634.30	141,634.30
ARP IDEA, Preschool- Project 903						
47403	903	ARP IDEA, Preschool	0.00		9,442.87	9,442.87
ESSER Planning Grant - Project 931						
47307	931	ESSER Planning Grant	0.00		62,500.00	62,500.00
ESSER 3.0 - Project 933						
47401	933	ESSER 3.0	0.00		1,749,736.00	1,749,736.00
IDEA, Part B - Project 0ID						
47143	0ID	Special Education Grants to States	576,045.00		54,448.69	630,493.69
IDEA, Part B Discretionary Funds - Project 890						
47143	890	Special Education Grants to States	40,000.00		1,386.65	41,386.65
TN ALL Corps - Project 930						
47401	930	TN ALL Corps	0.00		152,250.00	152,250.00
IDEA, Preschool - Project 0PS						
47145	0PS	Special Education Preschool Grants	15,299.00		1,730.69	17,029.69
Title I - Project 0T1						
47141	0T1	Title I-Grants to Local Educ. Agencies	625,023.00		162,575.80	787,598.80
47590	0T1	Other Federal Thru State	60,113.00		12,580.73	72,693.73
Title I, Neglected - Project T1N						
47141	T1N	Title I-Grants to Local Educ. Agencies	27,175.00		21,307.09	48,482.09
Title II, Part A - Project 0T2						
47189	0T2	Eisenhower Prof Development Grants	89,668.00		36,334.47	126,002.47
TOTALS			1,624,134.00	24,899.17	2,638,793.67	4,238,028.50
			\$2,613,894.50	Increase in Revenues		

Account Code		EXPENDITURES Description	Approved Budget	Debit Increase	Credit Decrease	Amended Budget
		Title IV, Part B, 21st CCLC - Project 21C				
73300		Community Services				
116	21C	Teachers	61,325.00		1,000.00	60,325.00
201	21C	Social Security	7,430.00		60.00	7,370.00
204	21C	State Retirement	5,590.00	1,717.00		7,307.00
206	21C	Life Insurance	85.00		40.00	45.00
207	21C	Medical Insurance	7,822.00		862.00	6,960.00
208	21C	Dental Insurance	294.00	8.00		302.00
212	21C	Employer Medicare	1,738.00		13.00	1,725.00
99100		Operating Transfers				
504	21C	Indirect Cost	2,500.00	250.00		2,750.00
		Consolidated Administration - Project 0CA				
72210		Regular Education Program-Support				
105	OCA	Supervisor / Director	61,784.00	819.00		62,603.00
189	OCA	Other Salaries & Wages	28,443.00		28,443.00	0.00
201	OCA	Social Security	7,024.00		1,713.00	5,311.00
204	OCA	State Retirement	11,488.00		2,846.00	8,642.00
206	OCA	Life Insurance	88.00		7.00	81.00
207	OCA	Medical Insurance	12,540.00		3,835.13	8,704.87
208	OCA	Dental Insurance	630.00		265.00	365.00
212	OCA	Employer Medicare	1,642.00		400.00	1,242.00
499	OCA	Other Supplies & Materials	250.00	7,100.00		7,350.00
524	OCA	Inservice / Staff Development	500.00	6,991.00		7,491.00
		Carl Perkins - Project 0CP				
71300		Vocational Education Program				
429	OCP	Instructional Supplies & Materials	10,350.00		7,550.00	2,800.00
730	OCP	Vocational Instructional Equipment	9,477.00	12,050.37		21,527.37
72130		Support Services-Other Student Support				
524	OCP	Inservice / Staff Development	10,250.00		4,500.00	5,750.00
72230		Support Services -Vocational Education				
355	OCP	Travel	1,948.00		1,948.00	0.00
524	OCP	Inservice / Staff Development	0.00	1,947.59		1,947.59
		ARP Homeless 2.0- Project 702				
71100		Regular Education Program				
189	702	Other Salaries & Wages	0.00	10,000.00		10,000.00
201	702	Social Security	0.00	620.00		620.00
204	702	State Retirement	0.00	1,030.00		1,030.00
212	702	Employer Medicare	0.00	196.85		196.85
399	702	Other Contracted Services	0.00	10,000.00		10,000.00
499	702	Other Supplies & Materials	0.00	7,000.00		7,000.00

Account Code		EXPENDITURES Description	Approved Budget	Debit Increase	Credit Decrease	Amended Budget
72130		Support Services-Other Student Support				
189	702	Other Salaries & Wages	0.00	1,715.00		1,715.00
201	702	Social Security	0.00	106.00		106.00
204	702	State Retirement	0.00	154.00		154.00
212	702	Employer Medicare	0.00	25.00		25.00
599	702	Other Charges	0.00	9,504.05		9,504.05
72710		Transportation				
146	702	Bus Drivers	0.00	3,515.00		3,515.00
201	702	Social Security	0.00	220.00		220.00
204	702	State Retirement	0.00	335.00		335.00
212	702	Employer Medicare	0.00	51.00		51.00
		IDEA, Part B - Project 01D				
71200		Special Education Program				
312	01D	Contracts with Private Agencies	1,500.00		1,500.00	0.00
72220		Support Services-Special Education				
312	01D	Contracts with Private Agencies	0.00	55,948.69		55,948.69
		ESSER Planning Grant - Project 931				
72210		Regular Education Program-Support				
189	931	Other Salaries & Wages	0.00	47,771.00		47,771.00
201	931	Social Security	0.00	2,962.00		2,962.00
204	931	State Retirement	0.00	4,921.00		4,921.00
206	931	Life Insurance	0.00	68.00		68.00
207	931	Medical Insurance	0.00	5,850.00		5,850.00
208	931	Dental Insurance	0.00	236.00		236.00
212	931	Employer Medicare	0.00	692.00		692.00
		ESSER 2.0 - Project 932				
71100		Regular Education Program				
471	932	Software	274,264.00		116,333.00	157,931.00
722	932	Regular Instructional Equipment	0.00	516,333.00		516,333.00
76100		Capital Outlay				
707	932	Building Improvements	1,200,000.00		400,000.00	800,000.00
		ESSER 3.0 - Project 933				
71100		Regular Education Program				
116	933	Teachers	0.00	56,861.00		56,861.00
163	933	Educational Assistants	0.00	234,495.00		234,495.00
201	933	Social Security	0.00	45,964.00		45,964.00
204	933	State Retirement	0.00	74,507.00		74,507.00
206	933	Life Insurance	0.00	1,469.00		1,469.00
207	933	Medical Insurance	0.00	174,988.00		174,988.00
208	933	Dental Insurance	0.00	7,053.00		7,053.00
212	933	Employer Medicare	0.00	10,750.00		10,750.00
499	930	Other Supplies & Materials	0.00	5,500.00		5,500.00
722	932	Regular Instructional Equipment	0.00	10,000.00		10,000.00

Account Code		EXPENDITURES Description	Approved Budget	Debit Increase	Credit Decrease	Amended Budget
72130		Support Services-Other Student Support				
130	933	Social Worker	0.00	53,198.00		53,198.00
201	933	Social Security	0.00	3,298.00		3,298.00
204	933	State Retirement	0.00	5,479.00		5,479.00
206	933	Life Insurance	0.00	90.00		90.00
207	933	Medical Insurance	0.00	7,454.00		7,454.00
208	933	Dental Insurance	0.00	315.00		315.00
212	933	Employer Medicare	0.00	771.00		771.00
72210		Regular Education Program-Support				
189	931	Other Salaries & Wages	0.00	43,522.00		43,522.00
201	931	Social Security	0.00	2,698.00		2,698.00
204	931	State Retirement	0.00	4,483.00		4,483.00
206	931	Life Insurance	0.00	67.00		67.00
207	931	Medical Insurance	0.00	5,907.00		5,907.00
208	931	Dental Insurance	0.00	236.00		236.00
212	931	Employer Medicare	0.00	631.00		631.00
76100		Capital Outlay				
707	933	Building Improvements	0.00	1,000,000.00		1,000,000.00
		ARP IDEA, Part B- Project 902				
71200		Special Education Program				
163	902	Educational Assistants	0.00	81,150.99		81,150.99
189	902	Other Salaries & Wages	0.00	5,000.00		5,000.00
201	902	Social Security	0.00	5,032.02		5,032.02
204	902	State Retirement	0.00	7,716.00		7,716.00
206	902	Life Insurance	0.00	216.01		216.01
207	902	Medical Insurance	0.00	28,301.00		28,301.00
208	902	Dental Insurance	0.00	1,229.99		1,229.99
212	902	Employer Medicare	0.00	1,174.99		1,174.99
399	902	Other Contracted Services	0.00	355.84		355.84
429	902	Instructional Supplies	0.00	4,707.46		4,707.46
725	902	Special Education Equipment	0.00	6,750.00		6,750.00
		ARP IDEA, Preschool- Project 903				
71200		Special Education Program				
163	903	Educational Assistants	0.00	6,317.00		6,317.00
201	903	Social Security	0.00	392.00		392.00
204	903	State Retirement	0.00	601.00		601.00
206	903	Life Insurance	0.00	16.00		16.00
207	903	Medical Insurance	0.00	1,932.87		1,932.87
208	903	Dental Insurance	0.00	92.00		92.00
212	903	Employer Medicare	0.00	92.00		92.00

Account Code		EXPENDITURES Description	Approved Budget	Debit Increase	Credit Decrease	Amended Budget
		TN ALL Corps - Project 930				
71100		Regular Education Program				
116	930	Teachers	0.00	41,543.00		41,543.00
163	930	Educational Assistants	0.00	51,972.00		51,972.00
201	930	Social Security	0.00	5,798.00		5,798.00
204	930	State Retirement	0.00	8,681.00		8,681.00
206	903	Life Insurance	0.00	202.00		202.00
207	903	Medical Insurance	0.00	24,421.00		24,421.00
208	903	Dental Insurance	0.00	1,024.00		1,024.00
212	930	Employer Medicare	0.00	1,356.00		1,356.00
499	930	Other Supplies & Materials	0.00	17,253.00		17,253.00
		IDEA, Preschool - Project 0PS				
71200		Special Education Program				
429	0PS	Instructional Supplies & Materials	2,500.00	1,730.69		4,230.69
		Title I, Neglected - Project T1N				
71100		Regular Education Program				
429	T1N	Instructional Supplies	9,210.00	4,200.00		13,410.00
722	T1N	Regular Instruction Equipment	0.00	10,807.09		10,807.09
72130		Support Services-Other Student Support				
399	T1N	Other Contracted Services	15,000.00	1,000.00		16,000.00
499	T1N	Other Supplies & Materials	0.00	2,000.00		2,000.00
72210		Regular Education Program-Support				
524	T1N	Inservice / Staff Development	2,000.00	3,765.00		5,765.00
		Title I - Project OT1				
71100		Regular Education Program				
116	OT1	Teachers	86,277.00	15,908.00		102,185.00
189	OT1	Other Salaries & Wages	252,193.00	75,372.00		327,565.00
201	OT1	Social Security	26,601.00	5,662.00		32,263.00
204	OT1	State Retirement	39,383.00	9,404.00		48,787.00
207	OT1	Medical Insurance	84,163.00	298.00		84,461.00
212	OT1	Employer Medicare	6,222.00	1,324.00		7,546.00
429	OT1	Instructional Supplies	15,987.00	57,390.00		73,377.00
722	OT1	Regular Instruction Equipment	5,500.00	62.53		5,562.53
72130		Support Services-Other Student Support				
499	OT1-40050	Other Supplies & Materials	465.00		465.00	0.00
72210		Regular Education Program-Support				
189	OT1	Other Salaries & Wages	33,545.00	242.00		33,787.00
201	OT1	Social Security	2,080.00	15.00		2,095.00
204	OT1	State Retirement	3,455.00	25.00		3,480.00
207	OT1	Medical Insurance	4,559.00	4.00		4,563.00
212	OT1	Employer Medicare	486.00	4.00		490.00
524	OT1	Inservice / Staff Development	1,400.00	10,600.00		12,000.00
99100		Operating Transfers				
504	OT1	Indirect Cost	5,382.00		1,154.00	4,228.00

Account Code	EXPENDITURES Description		Approved Budget	Debit Increase	Credit Decrease	Amended Budget
	IDEA Discretionary Grant					
	Increase Acheivement on Statewide Assessment - Project 890					
72220	Support Services-Special Education					
189	890	Other Salaries & Wages	31,060.00	1,190.00		32,250.00
201	890	Social Security	1,925.00	74.00		1,999.00
204	890	State Retirement	2,160.00	107.00		2,267.00
212	890	Employer Medicare	450.00	15.65		465.65
	ESSER, Cares Act- Project CRS					
71100	Regular Education Program					
429	CRS	Instructional Supplies & Materials	0.00	77,513.76		77,513.76
471	CRS	Software	0.00	53,298.00		53,298.00
722	CRS	Regular Instruction Equipment	0.00	31,603.86		31,603.86
72120	Health Services					
312	CRS	Contracts with Private Agencies	0.00	20,000.00		20,000.00
99100	Operating Transfers					
504	CRS	Indirect Cost	0.00	3,678.86		3,678.86
	Title II, Part A - Project T2					
72210	Regular Education Program-Support					
189	OT2	Other Salaries & Wages	66,449.00	4,471.00		70,920.00
201	OT2	Social Security	4,306.00	277.00		4,583.00
204	OT2	State Retirement	7,141.00		2,703.00	4,438.00
212	OT2	Employer Medicare	1,008.00	64.00		1,072.00
499	OT2	Other Supplies & Materials	250.00	11,048.00		11,298.00
524	OT2	Inservice / Staff Development	2,011.00	23,177.47		25,188.47
TOTALS			2,432,130.00	3,189,531.63	575,637.13	5,046,024.50
			\$2,613,894.50	Increase in Expenditures		
			\$0.00	Net Change		

January 20, 2022

Kim Norris
Citizens Bank
300 Broad Street
Elizabethton, TN 37643

Dear Ms. Norris:

We would like to make the following changes, listed in red, to accounts held at your institution with the Federal ID # of 62-0730716. The following locations have accounts and the current signers for those accounts are listed.

- Elizabethton Board of Education Checking &
- Elizabethton School Food Service Checking
 - Eddie Pless
 - Phil Isaacs
 - Richard VanHuss
 - Myra Newman

- Harold McCormick Elementary -
 - Pendola Nave
 - Stephani Shouse
 - Eric Wampler
 - Beth Wilson

- West Side Elementary
 - John Wright
 - Karen Barnett
 - Tammy Markland
 - Beth Wilson

- Elizabethton High School
 - Sheri Nelson
 - Tom Hopson
 - Jonathan Minton
 - Joe Diaz
 - Brian Culbert
 - ~~Jennifer Wetzel (remove)~~
 - Beth Hilbert (add)
 - Kim Kelley



Citizens Bank Request for Resolution
Page 2

- Katherine J. Jones, CD
 - Jonathan Minton
 - ~~Jennifer Wetzel (remove)~~
 - Brian Culbert (add)
 - Beth Hilbert (add)
 - Kim Kelley

- Nancy Hunt Scholarship Savings Account
 - Jonathan Minton
 - ~~Tom Hopson (remove)~~
 - ~~Sheri Nelson (remove)~~
 - ~~Jennifer Wetzel (remove)~~
 - Brian Culbert (add)
 - Beth Hilbert (add)
 - Kim Kelley

Any changes in signers to the above accounts must be approved by the Board of Education. The current members of the Board of Education are listed below.

Eddie Pless
Phil Isaacs
Danny O'Quinn
Jamie Schaff
Mike Wilson

Thank you for your assistance in this matter.

Sincerely,

Eddie Pless/Board Chair

Jamie Schaff/Board Member

Phil Isaacs/Board Vice-Chair

Danny O'Quinn/Board Member

Mike Wilson/Board Member

January 20, 2022

Kim Norris
Citizens Bank
300 Broad Street
Elizabethton, TN 37643

Dear Ms. Norris:

We would like to request to open a new Savings Account for Elizabethton High School. This account will be an addition to the accounts at your institution with the Federal ID # of 62-0730716. The name of the account and the approved signers are listed below.

- EHS Teacher Memorial Scholarship Savings Account
 - Jonathan Minton
 - Brian Culbert
 - Beth Hilbert
 - Kim Kelley

Any changes in signers to the above account must be approved by the Board of Education. The current members of the Board of Education are listed below.

Eddie Pless
Phil Isaacs
Danny O'Quinn
Jamie Schaff
Mike Wilson

Thank you for your assistance in this matter.

Sincerely,

Eddie Pless/Board Chair

Jamie Schaff/Board Member

Phil Isaacs/Board Vice-Chair

Danny O'Quinn/Board Member

Mike Wilson/Board Member

ELIZABETHTON CITY SCHOOLS

REQUEST FOR PROPERTY / EQUIPMENT SALE / DISPOSAL

The following items are hereby declared surplus property/equipment of no value or valued at less than \$250.00. Since these items are no longer useful to the Elizabethton City School System, they may be sold at a fair price to any person interested in purchasing them, given away or disposal may be made in an appropriate manner.

ITEM: Pinnacle 27 Edward Leasinger

INVENTORY TAG NUMBER: 003862

METHOD OF SALE/DISPOSAL: Trash

SALE/DISPOSAL AUTHORIZED BY: *[Signature]* DATE: 1-13-22
Principal

AUTHORIZED BY: _____ DATE: _____
Director of Schools

AUTHORIZED BY: _____ DATE: _____
Board Chairman

ELIZABETHTON CITY SCHOOLS

REQUEST FOR PROPERTY / EQUIPMENT SALE / DISPOSAL

The following items are hereby declared surplus property/equipment of no value or valued at less than \$250.00. Since these items are no longer useful to the Elizabethton City School System, they may be sold at a fair price to any person interested in purchasing them, given away or disposal may be made in an appropriate manner.

ITEM: Chairs (legs broken)

INVENTORY TAG NUMBER: #0797, #0798

METHOD OF SALE/DISPOSAL: dumpster

SCHOOL/BUILDING WHERE ITEM IS HOUSED

SALE/DISPOSAL AUTHORIZED BY: [Signature] DATE: 1/10/22
Principal

AUTHORIZED BY: [Signature] DATE: 1/13/22
Director of Schools

AUTHORIZED BY: _____ DATE: _____
Board Chairman