BOARD AGENDA

Regular Board Meeting
MIDWEST CITY - DEL CITY PUBLIC SCHOOLS
Monday, September 14, 2026, at 6:00 PM
Mid-Del Board of Education, Board Room
7217 S.E. 15th St.
Midwest City, Oklahoma 73110

Following is a list of the business to be conducted by the Board of Education at the above mentioned meeting. The Board of Education may discuss, make motions and vote upon all matters appearing on this Agenda. Such votes may be to adopt, reject, table, reaffirm, rescind, or take no action on any Agenda matter.

I. Opening Exercises:

A. Call to Order and roll-call recording of members present and absent

B. Moment of Silence

C. Flag Salute



A'Nyla Barnes is a 5th-grade student at Midwest City Elementary. Her favorite colors are pink and teal/mint. She loves being a fashionista and enjoys taking pictures, creating videos, and vlogging as hobbies. She also loves to travel and has been fortunate enough to visit many places at just 10 years old.

A'Nyla has a two-year-old brother, "Tru," whom she adores, along with a host of cousins whom she sometimes helps babysit. She loves spending time with her cousins and friends who are around her age. A'Nyla also loves Squishes and has become quite the collector. She also enjoys slime and turned that interest into her own business, which she has been running for almost two years.

A'Nyla is a very bright and charismatic child who has always excelled in education, beginning in Pre-K. She has received Student of the Month recognition every year, as well as Principal's Honor Roll. She is often called upon to take on responsibilities such as serving as a teacher's assistant and helping with various office tasks. She has never received below an "A."

Throughout her last few years of schooling, A'Nyla has been involved in Student Council, Gifted and Talented, Debate Club, Girl Scouts, and Chess Club. She participates in school fundraisers, talent shows, and other school activities whenever she has the opportunity.

Through all the trials A'Nyla has faced, including losing her uncle, stepsister within the last six years, and father (recently), she has remained strong, determined, and confident in becoming everything she can be. She continues to demonstrate strength, resilience, and perseverance while maintaining a positive attitude and striving for success.

A'Nyla continues to shine bright through her accomplishments, creativity, leadership, and determination. She is a remarkable young lady with a bright future ahead of her.

II. Consent Agenda

All of the following items, which concern reports and items of a routine nature normally approved at a board meeting, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The consent agenda consists of the discussion, consideration, and approval of the following items:

A. Approval of the agenda

B. Vote to approve Minutes of the following Board meetings:

MID-DEL PUBLIC SCHOOLS, INDEPENDENT SCHOOL DISTRICT NO. 52
Regular Board Meeting
BOARD MEETING MINUTES
Monday, August 10, 2026
6:00 PM
7217 SE 15th Street, Midwest City, OK 73110

A copy of the agenda was posted on the front doors of the Administration Building on Friday, August 7, 2026 at 2:00 PM in compliance with the Oklahoma Open Meeting Act.

I. Opening Exercises:

I.A. Call to Order and roll-call recording of members present and absent

Dr. Ed Daniel:	Present
Jonna Grant:	Present
Dr. Silvya Kirk:	Present
Shelly Schultz:	Present
Gina Standridge:	Absent

I.B. Moment of Silence

I.C. Flag Salute – Annabel and Brynli Crawford from CAHS led the Flag Salute.

II. Consent Agenda
All of the following items, which concern reports and items of a routine nature normally approved at a board meeting, will be approved by one vote unless any board member desires to have a separate vote on any or all of these items. The consent agenda consists of the discussion, consideration, and approval of the following items:
Motion was made by Shelly Schultz and seconded by Jonna Grant to approve Items A-J on the consent agenda.
Roll call vote:
Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Ed Daniel: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

II.A. Approval of the agenda

II.B. Vote to approve Minutes of the following Board meetings:
a. July 13, 2026 - Regular Meeting
b. July 23, 2026 - Special Meeting

II.C. Vote to approve the following items:

II.C.1. Monthly Financial and Investment Report for months ending June 30, 2026 and July 31, 2026:

II.C.1.a. Treasurer's Report

II.C.1.b. Encumbrances

II.C.1.c. Warrant Register

II.C.1.d. Lease Revenue

II.C.2. School Activity Funds
a. Transfers Within Bank
b. Addendum

II.C.3. Vote to approve Blanket Position Salary Reserves Report for FY26 and FY27.

II.D. Vote to approve the 2026-2027 Internal Activities Review Committee.

II.E. Vote to approve renewal of ATI Nursing Education curriculum for the 2026-2027 school year in the amount of $34,968.00. Expense will be paid by MDTC Fund 12 and/or Fund 65.

II.F. Vote to approve a one year extension with Fleske Holding Co, LLC as the listing agent with exclusive right to sell Jarman Middle School until July 13, 2027.

II.G. Vote to approve the following sanctioning applications for 2026-2027:

SITE	GROUP
Soldier Creek	PTA
Carl Albert Middle School	Cheerleading
Carl Albert High School	Cheerleading
Carl Albert High School	Swim
Carl Albert High School	Vocal Music
Carl Albert MS/HS	Orchestra
Midwest City High School	Cheerleading
Midwest City High School	Quarterback Club

II.H. Vote to approve renewal of MOU between Mid-Del Schools and Community Action Agency Head Start of Oklahoma City and Oklahoma/Canadian Counties.

II.I. Vote to approve American Fidelity Assurance Company as the Section 125 Cafeteria Plan Administrator for CY 2027.

II.J. Vote to approve out-of-state or overnight travel requests:
1. Kellie Carter, LSC, to travel to Chicago, IL on September 21-25, 2026 to attend 24th Annual NAME Conference. Expenses to be paid by Fund 11, Project 146-Nurses.
2. KK Smith-Atkeson, DCMS, to be added to trip previously BOE approved on July 13, 2026 to San Diego, CA on October 6-8, 2026 to attend Solution Tree School Improvement for All Workshop. Expenses to be paid by School Support, Project 515.
3. Makensie Fields, MWC Elementary, to replace Emily Banta on trip previously BOE approved on June 24, 2026 to Dallas, TX on October 25-28, 2026 to attend Instructional Coaching Group TLC 2026 Keep Kids First. Expenses are paid by Title I, Project 511, Title II, Project 541, and School Support, Project 515.
4. Hannah Spencer, MCHS, to travel to New Orleans, LA on December 1-6, 2026 to attend ACTE's Career Tech Vision Conference. Expenses to be paid by Project 412 - Career Tech.
5. Chrisanna Looney, Epperly Heights, to travel to San Diego, CA on October 6-8, 2026 to attend Solution Tree School Improvement for ALL. Expenses to be paid by Project 515 - School Support.

III. Recognitions

CARL ALBERT HIGH SCHOOL - MS. KRISTIN GOGGANS

Boys Golf - John Herbert, Head Coach

Christopher Crawford - Class 5A Individual State Champion

MID-DEL TECHNOLOGY CENTER - MS. BECKI FOSTER

MDTC received Gold Star Recognition.

IV. Information

IV.A. Public Participation – None.

IV.B. Superintendent's Report - Dr. Cobb

V. Vote to approve or not approve to use the hourly method (1080 hours) to operate during the 2026-2027 school year. This option will allow the District more flexibility should the need arise for schools to be closed.- Dr. Broiles

Motion was made by Jonna Grant and seconded by Shelly Schultz to approve to use the hourly method (1080 hours) to operate during the 2026-2027 school year. This option will allow the District more flexibility should the need arise for schools to be closed.

Roll call vote:

Shelly Schultz: Aye, Dr. Ed Daniel: Aye, Jonna Grant: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

VI. Vote to approve or not approve the 2026-2027 Student Expectations Policies, Procedures, and Safety Guidelines.- Ms. Gilkey

Motion was made by Jonna Grant and seconded by Shelly Schultz to approve the 2026-2027 Student Expectations Policies, Procedures, and Safety Guidelines.

Roll call vote:

Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Ed Daniel: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

VII. Vote to approve or not approve the purchase of high school wrestling mats from Century Mats Solutions per Bid #2702. The total cost will be $31,545.80 from Bond 35. Central Mats Solutions was the sole bidder.- Mr. Collier

Motion was made by Shelly Schultz and seconded by Dr. Ed Daniel to approve the purchase of high school wrestling mats from Century Mats Solutions per Bid #2702. The total cost will be $31,545.80 from Bond 35. Central Mats Solutions was the sole bidder.

Roll call vote:

Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Ed Daniel: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

VIII. Vote to approve or not approve the increase for adult meal breakfast pricing from $3.00 to $3.05 and adult meal lunch pricing from $5.25 to $5.30.- Ms. Manns

Motion was made by Shelly Schultz and seconded by Dr. Ed Daniel to approve the increase for adult meal breakfast pricing from $3.00 to $3.05 and adult meal lunch pricing from $5.25 to $5.30.

Roll call vote:
Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Ed Daniel: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

IX. Vote to approve or not approve a change order to School Specialty, LLC as part of the Bond 37 (LR09) Carl Albert High School "Classroom Addition & Storm Shelter" project. The original cost of classroom furniture, as approved by the BOE on March 9, 2026, was $416,601.20. This change order reflects an increase of $5,900.52, bringing the total expenditure to $422,501.72. Pricing per Oklahoma State Department of Education (OMES) Contract #SW007ERSC. Expenditure to be paid by Bond Fund 37 (LR09) and/or Bond 35.- Mr. Wolfe
Motion was made by Shelly Schultz and seconded by Jonna Grant to approve a change order to School Specialty, LLC as part of the Bond 37 (LR09) Carl Albert High School "Classroom Addition & Storm Shelter" project. The original cost of classroom furniture, as approved by the BOE on March 9, 2026, was $416,601.20. This change order reflects an increase of $5,900.52, bringing the total expenditure to $422,501.72. Pricing per Oklahoma State Department of Education (OMES) Contract #SW007ERSC. Expenditure to be paid by Bond Fund 37 (LR09) and/or Bond 35.
Roll call vote:
Dr. Ed Daniel: Aye, Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

X. Vote to approve or not approve BSN Sports and Wenger Corp. to provide chairs and storage carts, respectively, as part of the "Stadium Improvements/End Zone" project at Carl Albert High School. Total cost of equipment is $73,628.94 with pricing per BSN Sports. TIPS Contract #240803/Omnia #R250101 and Wenger Corp. Omnia #R240120. Expenditure(s) to be paid by Bond Fund 37(LR09) with a breakdown by vendor as follows:
BSN Sports - "The Edge" Digitally Printed Chairs = $27,238.00
Wenger Corp.- "GearBoss Storage" Carts/Accessories = $46,390.94
Total = $73,628.94
- Mr. Wolfe
Motion was made by Shelly Schultz and seconded by Dr. Ed Daniel to approve or not approve BSN Sports and Wenger Corp. to provide chairs and storage carts, respectively, as part of the "Stadium Improvements/End Zone" project at Carl Albert High School. Total cost of equipment is $73,628.94 with pricing per BSN Sports. TIPS Contract #240803/Omnia #R250101 and Wenger Corp. Omnia #R240120. Expenditure(s) to be paid by Bond Fund 37(LR09) with a breakdown by vendor as follows: BSN Sports - "The Edge" Digitally Printed Chairs = $27,238.00 Wenger Corp.- "GearBoss Storage" Carts/Accessories = $46,390.94 Total = $73,628.94.
Roll call vote:
Dr. Ed Daniel: Aye, Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XI. Vote to approve or not approve a change order to School Specialty LLC for the procurement of additional furniture as part of the Classroom Addition & Cafeteria Expansion at Del City Middle School. This change order is in the amount of $45,273.27, increasing the total amount, as approved by the BOE on March 9, 2026, to $434,315.47. Pricing per Oklahoma State Department of Education-OK (OMES) Contract #SW0070ERSC. Expenditure to be paid from Bond Fund 37 (LR09).- Mr. Wolfe

Motion was made by Dr. Ed Daniel and seconded by Jonna Grant to approve a change order to School Specialty LLC for the procurement of additional furniture as part of the Classroom Addition & Cafeteria Expansion at Del City Middle School. This change order is in the amount of $45,273.27, increasing the total amount, as approved by the BOE on March 9, 2026, to $434,315.47. Pricing per Oklahoma State Department of Education-OK (OMES) Contract #SW0070ERSC. Expenditure to be paid from Bond Fund 37 (LR09).
Roll call vote:
Dr. Ed Daniel: Aye, Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XII. Vote to approve or not approve Alert Services, Inc for the procurement of athletic training equipment and specialty furniture as part of the "Rose Field Stadium Improvements/End Zone" project at Carl Albert High School. Total amount of purchase is $46,996.52. Pricing per TIPS #230203. Expenditure to be paid by Bond Fund 37 (LR09).- Mr. Wolfe
Motion was made by Shelly Schultz and seconded by Jonna Grant to approve Alert Services, Inc for the procurement of athletic training equipment and specialty furniture as part of the "Rose Field Stadium Improvements/End Zone" project at Carl Albert High School. Total amount of purchase is $46,996.52. Pricing per TIPS #230203. Expenditure to be paid by Bond Fund 37 (LR09).
Roll call vote:
Shelly Schultz: Aye, Dr. Ed Daniel: Aye, Jonna Grant: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XIII. Recommend approval of GMP Amendments No. 29-34, to the Willowbrook, Inc. construction management contract, as well as architect/engineer fees, on the following Bond Fund 37(LR09) construction projects:

Amendment No. 29 - Carl Albert High School Baseball Field Renovations Willowbrook = (GMP Amount) **$1,593,816.30**+ (Pre-con Fees) **$11,953.62** = (GT) **$1,605,769.92**
Design Architects Plus = (GMP x 7%) = (GT) **$111,567.14**
GMP + Pre-con + Architect Fees = (GT) **$1,717,337.06**

Amendment No. 30- Del City High School Baseball Field Renovations
Willowbrook = (GMP Amount) **$1,676,240.87** + (Pre-con Fees) **$12,571.81** = (GT) **$1,688,812.68**
Design Architects Plus = (GMP x 7%) = (GT) **$117,336.86**
GMP + Pre-con + Architect Fees = (GT) **$1,806,149.54**

Amendment No. 31 - Midwest City High School Baseball Field Renovations Willowbrook = (GMP Amount) **$1,822,035.90** + (Pre-con Fees) **$13,665.27** = (GT) **$1,835,701.16**
Design Architects Plus = (GMP x 7%) = (GT) **$127,542.51**
GMP + Pre-con + Architect Fees = (GT) **$1,963,243.67**

Amendment No. 32 - Carl Albert High School Softball Field Renovations Willowbrook = (GMP Amount) **$592,391.88**+ (Pre-con Fees) **$4,442.94**= (GT) **$596,834.82**
Design Architects Plus = (GMP x 7%) = (GT) **$41,467.43**
GMP + Pre-con + Architect Fees = (GT) **$638,302.25**

Amendment No. 33- Del City High School Softball Field Renovations
Willowbrook = (GMP Amount) **$608,005.81** + (Pre-con Fees) **$4,560.04** = (GT) **$612,565.85**
Design Architects Plus = (GMP x 7%) = (GT) **$42,560.41**
GMP + Pre-con + Architect Fees = (GT) **$655,126.26**

Amendment No. 34- Midwest City High School Softball Field Renovations Willowbrook = (GMP Amount) **$729,057.01** + (Pre-con fees) **$5,467.93** = (GT) **$734,524.93**
Design Architects Plus = (GMP x 7%) = (GT) **$51,033.99**
GMP + Pre-con + Architect Fees = (GT) **$785,558.92**
Expenditures to be paid from Bond 37 and/or Lease Revenue 09. -Mr. Wolfe
Motion was made by Jonna Grant and seconded by Dr. Ed Daniel to approval of GMP Amendments No. 29-34, to the Willowbrook, Inc. construction management contract, as well as architect/engineer fees, on the following Bond Fund 37(LR09) construction projects: Amendment No. 29 - Carl Albert High School Baseball Field Renovations Willowbrook = (GMP Amount) $1,593,816.30+ (Pre-con Fees) $11,953.62 = (GT) $1,605,769.92 Design Architects Plus = (GMP x 7%) = (GT) $111,567.14 GMP + Pre-con + Architect Fees = (GT) $1,717,337.06 Amendment No. 30- Del City High School Baseball Field Renovations Willowbrook = (GMP Amount) $1,676,240.87 + (Pre-con Fees) $12,571.81 = (GT) $1,688,812.68 Design Architects Plus = (GMP x 7%) = (GT) $117,336.86 GMP + Pre-con + Architect Fees = (GT) $1,806,149.54 Amendment No. 31 - Midwest City High School Baseball Field Renovations Willowbrook = (GMP Amount) $1,822,035.90 + (Pre-con Fees) $13,665.27 = (GT) $1,835,701.16 Design Architects Plus = (GMP x 7%) = (GT) $127,542.51 GMP + Pre-con + Architect Fees = (GT) $1,963,243.67 Amendment No. 32 - Carl Albert High School Softball Field Renovations Willowbrook = (GMP Amount) $592,391.88+ (Pre-con Fees) $4,442.94= (GT) $596,834.82 Design Architects Plus = (GMP x 7%) = (GT) $41,467.43 GMP + Pre-con + Architect Fees = (GT) $638,302.25 Amendment No. 33- Del City High School Softball Field Renovations Willowbrook = (GMP Amount) $608,005.81 + (Pre-con Fees) $4,560.04 = (GT) $612,565.85 Design Architects Plus = (GMP x 7%) = (GT) $42,560.41 GMP + Pre-con + Architect Fees = (GT) $655,126.26 Amendment No. 34- Midwest City High School Softball Field Renovations Willowbrook = (GMP Amount) $729,057.01 + (Pre-con fees) $5,467.93 = (GT) $734,524.93 Design Architects Plus = (GMP x 7%) = (GT) $51,033.99 GMP + Pre-con + Architect Fees = (GT) $785,558.92 Expenditures to be paid from Bond 37 and/or Lease Revenue 09.
Roll call vote:
Shelly Schultz: Aye, Dr. Ed Daniel: Aye, Jonna Grant: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XIV. Vote to approve or not approve the Career and Technology Programs at our three high schools and three middle schools.- Ms. Foster
Motion was made by Shelly Schultz and seconded by Dr. Ed Daniel to approve the Career and Technology Programs at our three high schools and three middle schools.
Roll call vote:
Shelly Schultz: Aye, Dr. Ed Daniel: Aye, Jonna Grant: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XV. Vote to approve or not approve the purchase of 22 Apple MacBook Pro Laptops for $97,306.00 from Apple. Apple is a sole source provider. Expense to be paid by MDTC Fund 12 and/or Fund 23.- Ms. Foster
Motion was made by Shelly Schultz and seconded by Dr. Ed Daniel to approve the purchase of 22 Apple MacBook Pro Laptops for $97,306.00 from Apple. Apple is a sole source provider. Expense to be paid by MDTC Fund 12 and/or Fund 23.
Roll call vote:
Shelly Schultz: Aye, Dr. Ed Daniel: Aye, Jonna Grant: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XVI. Vote to approve a calendar revision to the 2026-2027 for Mid-Del Technology Center. - Ms. Foster
Motion was made by Dr. Ed Daniel and seconded by Shelly Schultz to approve a calendar revision to the 2026-2027 for Mid-Del Technology Center.
Roll call vote:
Dr. Ed Daniel: Aye, Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XVII. Vote to approve or not approve the 2026-2027 Mid-Del Technology Center Marketing Plan.- Ms. Foster
Motion was made by Dr. Ed Daniel and seconded by Shelly Schultz to approve the 2026-2027 Mid-Del Technology Center Marketing Plan.
Roll call vote:
Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Ed Daniel: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XVIII. Vote to approve or not approve the 2026-2027 Mid-Del Technology Center Student Handbook.- Ms. Foster
Motion was made by Shelly Schultz and seconded by Dr. Ed Daniel to approve the 2026-2027 Mid-Del Technology Center Student Handbook.
Roll call vote:
Dr. Ed Daniel: Aye, Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XIX. Human Resources

XIX.A. Vote to approve or not approve all actions recommended in the Human Resources Reports: - Ms. Huston

- Certified
- Non-Certified
- Child Nutrition
- Transportation

Motion was made by Shelly Schultz and seconded by Dr. Ed Daniel to approve or not approve all actions recommended in the Human Resources Reports: Certified Non-Certified Child Nutrition Transportation.

Roll call vote:
Shelly Schultz: Aye, Dr. Ed Daniel: Aye, Jonna Grant: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XIX.B. Vote to approve or not approve the 26-27 pay rates.- Ms. Huston
Motion was made by Shelly Schultz and seconded by Dr. Ed Daniel to approve the 26-27 pay rates.
Roll call vote:
Dr. Ed Daniel: Aye, Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XIX.C. Vote to approve or not approve the following certified adjunct teachers:
Angle, Casey - Health (CAHS)
Beasley, Brooke - Psychology (CAHS)
Binswanger, Kodie - Elementary Ed (Parkview)
Burton, Tracy - Physical Science (DCHS)
Couch, Cameron - US History/OK History/Gov (CAHS)
Couch, Cameron - Advanced Weights (CAHS)
Couch, Collette - Reading (CAMS)
Davis, Statia - Intermediate Math (MCMS)
Gorman, Amber - Intermediate Math (CAMS)
Gutierrez, Yulissa - Spanish (DCHS)
Hall, Melinda - ELL/English (District-wide)
Huffman (Malcolm-Breckendridge), Amber - Intermediate Math (DCHS)
Jones, Nathaniel - Physical Science (CAHS)
Jones, Nathaniel - Biology (CAHS)
Judson, Mark - World History (MCHS)
Jumper, Emily - Elementary Ed (Barnes/Elem MDVA)
Kite, Heather - OK History (MCHS)
Klaus, Jacob - World History (MCHS)
Lindenfelser, Chelsy - Mid-Level Science (MCMS)
Lopez, Ramon - Spanish (DCHS)
Lopez-Thornton, Jatalia - Intermediate Math (MCMS)
Manning, McKinzie - Elementary Ed (DCES)
May, Marc - Biology (DCHS)
Middlebrooks, Grant - World History (CAHS)
Miller (Glass), Emily - Mid-Level English (MCMS)
Mosher, Luke - Psychology (CAHS)
Olivencia, Jennifer - Elementary Ed (DCES)
Pagan Sanchez, Esteban - STEAM (DCES)
Preske, Patricia - Mid-Level Science (DCMS)
Rogers-Shawver, Kayla - Biological Sciences (MCHS)
Samulowitz, Susan - Elementary Ed (Country Estates)
Shackleton, Andrew - Advanced Math (DCHS)
Shawver-Rogers, Kristyn - Chemistry (MCHS)
Spruiell, Meredith - Biological Sciences (Career Academy)
Stacy, Jason - Physics (MDTC)

Stewart, Tina - Intermediate Math (MCMS)
Stigall, Ashley - Intermediate Math (CAMS)
Thomas-Cobb, Kimberly - Humanities (MCHS)
Thomsen, Angelica - Yearbook/Drama/Audio Visual (CAMS)
Vargas, Tracy - STEM (Parkview)
Wagner, Myla - Psychology (CAHS)
Walter, Derrick - Civics (MCHS)
Washington, Jacques - PE (MCHS)
- Ms. Huston
Motion was made by Shelly Schultz and seconded by Jonna Grant to approve the list of certified adjunct instructors.
Roll call vote:
Dr. Ed Daniel: Aye, Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XIX.D. Vote to approve or not approve the following non-certified adjunct instructors:
Adebowale, Nkosiyabo - English (MCHS)
Jordan, Luke - English (DCHS)
Sanders, Maurice - Geography (MCMS)
-Ms. Huston
Motion was made by Shelly Schultz and seconded by Dr. Ed Daniel to approve the list of non-certified adjunct instructors.
Roll call vote:
Dr. Ed Daniel: Aye, Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XIX.E. Vote to approve or not approve the recommendation for SPED Instructional Facilitator.- Ms. Huston
Motion was made by Shelly Schultz and seconded by Dr. Ed Daniel to approve the recommendation of Ashley Rodriguez for SPED Instructional Facilitator.
Roll call vote:
Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Ed Daniel: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XIX.F. Vote to approve or not approve the recommendation for an Assistant High School Principal.- Ms. Huston
Motion was made by Shelly Schultz and seconded by Dr. Ed Daniel to approve the recommendation of Troy Nelson as Assistant High School Principal at Del City High School.
Roll call vote:
Shelly Schultz: Aye, Dr. Ed Daniel: Aye, Jonna Grant: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

XX. ~~Proposed Executive Session:~~
~~To consider the appeal of denied student transfer with a review of confidential educational records and transfer request of Student A, whereby disclosure of any additional information could potentially violate FERPA. 25 O.S. Section 307 (B)(7).~~
~~1. Vote to convene or not convene into Executive Session~~

~~2. Acknowledge the Board has returned from Executive Session~~
~~3. Executive Session Statement of Minutes~~

XXI. ~~Discussion and possible action regarding the denied transfer of Student A.- Dr. Kirk~~

XXII. New Business - None.

XXIII. Adjourn
Motion was made by Dr. Ed Daniel and seconded by Jonna Grant to adjourn. The meeting ended at 6:51 PM.
Roll call vote:
Dr. Ed Daniel: Aye, Jonna Grant: Aye, Shelly Schultz: Aye, Dr. Silvya Kirk: Aye. Motion Passed.

_____
Dr. Silvya Kirk, President

_____
Shelly Schultz, Vice-President

_____
Jonna Grant, Clerk

_____
Dr. Ed Daniel, Member

_____
Gina Standridge, Ed.S., Member

_____
Kandy Perkins, Minutes Clerk

C. Vote to approve the following items:

1. Monthly Financial and Investment Report for month ending August 31, 2026 :

    a. Treasurer’s Report

MONTHLY FINANCIAL REPORT



August 31st, 2026

BOE DATE: September 14th, 2026

Mid-Del School District
General Fund
Statement of Revenue and Expenditures
August 31, 2026

ASSETS		
Cash in Bank	$19,463,576.28	
TOTAL ASSETS		**$19,463,576.28**
LIABILITIES AND FUND BALANCE		
Accounts Payable	0.00	
Total Liabilities		$0.00
Fund Balance (June 30, 2026)	$17,607,697.10	
Excess Revenue over Expenditures	$1,855,879.18	
Fund Balance, End of Period		$19,463,576.28
TOTAL LIABILITIES AND FUND BALANCE		**$19,463,576.28**

Mid-Del School District
General Fund
Statement of Revenue and Expenditures
August 31, 2026

	CURRENT YEAR FY27					PRIOR YEAR FY26				
REVENUES	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**
Ad Valorem Tax	$26,587,252.26	$239,158.77	$387,798.27	26,199,453.99	1.46%	$24,855,305.34	$177,695.29	$257,489.60	24,597,815.74	1.04%
Local	1,622,150.00	83,516.92	193,340.33	1,428,809.67	11.92%	1,707,000.00	112,598.92	252,623.55	1,454,376.45	14.80%
Intermediate	5,250,000.00	103,766.54	204,412.23	5,045,587.77	3.89%	5,250,000.00	81,211.77	184,696.96	5,065,303.04	3.52%
State	71,208,475.90	7,039,900.22	7,410,387.74	63,798,088.16	10.41%	68,609,303.30	6,097,972.02	6,418,349.89	62,190,953.41	9.35%
Federal	9,203,616.39	1,768,011.76	3,447,838.29	5,755,778.10	37.46%	8,274,217.91	988,515.26	3,246,900.33	5,027,317.58	39.24%
Other	150,000.00	760.00	850.40	0.00	0.57%	150,000.00	30,145.78	30,227.62	119,772.38	20.15%
TOTAL REVENUE	**$114,021,494.55**	**$9,235,114.21**	**$11,644,627.26**	**$102,376,867.29**	**10.21%**	**$108,845,826.55**	**$7,488,139.04**	**$10,390,287.95**	**$98,455,538.60**	**9.55%**
EXPENSES										
Local	$100,041,070.73	$3,338,866.11	$8,731,697.53	$91,309,373.20	8.73%	$95,782,290.07	$2,426,752.38	$8,652,015.29	$87,130,274.78	9.03%
State	12,132,906.81	229,409.01	455,614.00	11,677,292.81	3.76%	11,548,037.93	200,912.46	577,257.29	10,970,780.64	5.00%
Federal	11,238,620.21	366,853.26	601,436.55	10,637,183.66	5.35%	12,370,406.06	314,583.09	543,522.79	11,826,883.27	4.39%
TOTAL EXPENSES	**$123,412,597.75**	**$3,935,128.38**	**$9,788,748.08**	**$113,623,849.67**	**7.93%**	**$119,700,734.06**	**$2,942,247.93**	**$9,772,795.37**	**$109,927,938.69**	**8.16%**
EXCESS REVENUE OVER EXPENDITURES										
	$5,299,985.83		**$1,855,879.18**							

Mid-Del School District
Tech Center
Statement of Assets, Liabilities and Fund Balance
August 31, 2026

ASSETS		
Cash in Bank	11,557,726.70	
TOTAL ASSETS		**$11,557,726.70**
LIABILITIES AND FUND BALANCE		
Accounts Payable	$0.00	
Total Liabilities		$0.00
Fund Balance (June 30, 2026)	$11,371,216.24	
Excess Revenue over Expenditures	$186,510.46	
Fund Balance, End of Period		$11,557,726.70
TOTAL LIABILITIES AND FUND BALANCE		**$11,557,726.70**

Mid-Del School District
Tech Center
Statement of Revenue and Expenditures
August 31, 2026

	CURRENT YEAR FY27					PRIOR YEAR FY26				
REVENUES	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**
Local	$385,000.00	$0.00	$0.00	$385,000.00	0.00%	$385,000.00	$0.00	$226,502.44	$158,497.56	58.83%
Interest	$400,000.00	$46,509.28	$91,510.05	$308,489.95	22.88%	$600,000.00	$54,040.77	$108,463.13	$491,536.87	18.08%
Rose State Contract	$4,000,000.00	$0.00	$805,510.30	$3,194,489.70	20.14%	$3,800,000.00	$0.00	$423,003.60	$3,376,996.40	11.13%
Tinker Contract	$900,000.00	$0.00	$0.00	$900,000.00	0.00%	$900,000.00	$107,233.67	$225,599.08	$674,400.92	25.07%
State	$2,300,971.12	$256,649.90	$421,113.90	$1,879,857.22	18.30%	$2,267,511.84	$237,258.43	$385,814.43	$1,881,697.41	17.01%
Federal	$420,000.00	$106,356.28	$106,765.43	$313,234.57	25.42%	$361,523.00	$103,924.85	$103,924.85	$257,598.15	28.75%
Other	$0.00	$0.00	$0.00	$0.00	0.00%	$0.00	$0.00	$0.00	$0.00	0.00%
TOTAL REVENUE	**$8,405,971.12**	**$409,515.46**	**$1,424,899.68**	**$6,981,071.44**	**16.95%**	**$8,314,034.84**	**$502,457.72**	**$1,473,307.53**	**$6,840,727.31**	**17.72%**
EXPENSES										
Local	$4,142,212.79	$344,418.29	$619,460.25	$3,522,752.54	14.95%	$4,353,920.23	$245,502.71	$596,922.04	$3,756,998.19	13.71%
State	$5,208,109.50	$360,048.83	$570,936.40	$4,637,173.10	10.96%	$5,396,874.98	$349,801.15	$537,464.17	$4,859,410.81	9.96%
Federal	$458,455.00	$34,969.53	$47,992.57	$410,462.43	10.47%	$266,978.00	$16,622.51	$31,689.22	$235,288.78	11.87%
TOTAL EXPENSES	**$9,808,777.29**	**$739,436.65**	**$1,238,389.22**	**$8,570,388.07**	**12.63%**	**$10,017,773.21**	**$611,926.37**	**$1,166,075.43**	**$8,851,697.78**	**11.64%**
EXCESS REVENUE OVER EXPENDITURES										
	($329,921.19)		**$186,510.46**							

Mid-Del Public Schools
Building Fund
Statement of Assets, Liabilities and Fund Balance
August 31, 2026

ASSETS		
Cash in Bank	9,002,958.15	
TOTAL ASSETS		**$9,002,958.15**
LIABILITIES AND FUND BALANCE		
Accounts Payable	$0.00	
Total Liabilities		$0.00
Fund Balance (June 30, 2026)	$9,963,517.52	
Excess Expenditures over Revenue	($960,559.37)	
Fund Balance, End of Period		$9,002,958.15
TOTAL LIABILITIES AND FUND BALANCE		**$9,002,958.15**

Mid-Del School District
Building Fund
Statement of Revenue and Expenditures
August 31, 2026

	CURRENT YEAR FY27					PRIOR YEAR FY26				
REVENUES	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**
Ad Valorem Tax	$3,871,147.80	$34,146.46	$55,368.64	3,815,779.16	1.43%	$3,625,829.67	$25,370.83	$36,763.47	3,589,066.20	1.01%
Local	7,200.00	0.00	459.51	6,740.49	6.38%	856,200.00	950.00	1,193.22	855,006.78	0.14%
Intermediate	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%
State	2,000,000.00	0.00	40.01	1,999,959.99	0.00%	2,702,916.00	0.00	0.00	2,702,916.00	0.00%
Federal	80,000.00	0.00	0.00	80,000.00	0.00%	80,000.00	0.00	0.00	80,000.00	0.00%
Other	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%
TOTAL REVENUE	**$5,958,347.80**	**$34,146.46**	**$55,868.16**	**$5,902,479.64**	**0.94%**	**$7,264,945.67**	**$26,320.83**	**$37,956.69**	**$7,226,988.98**	**0.52%**
EXPENSES										
Local	$5,773,975.85	$421,240.54	$772,838.07	$5,001,137.78	13.38%	$5,650,666.91	$386,385.13	$739,482.71	$4,911,184.20	13.09%
State	3,111,642.15	243,589.46	243,589.46	$2,868,052.69	7.83%	1,930,000.18	237,103.35	237,103.35	$1,692,896.83	12.29%
Federal	0.00	0.00	0.00	$0.00	0.00%	0.00	0.00	0.00	$0.00	0.00%
TOTAL EXPENSES	**$8,885,618.00**	**$664,830.00**	**$1,016,427.53**	**$7,869,190.47**	**11.44%**	**$7,580,667.09**	**$623,488.48**	**$976,586.06**	**$6,604,081.03**	**12.88%**
EXCESS EXPENDITURES OVER REVENUE										
	($630,683.54)		**($960,559.37)**							

Mid-Del Public Schools
Child Nutrition Fund
Statement of Assets, Liabilities and Fund Balance
August 31, 2026

ASSETS		
Cash in Bank	$4,772,154.51	
TOTAL ASSETS		**$4,772,154.51**
LIABILITIES AND FUND BALANCE		
Accounts Payable	$0.00	
Total Liabilities		$0.00
Fund Balance (June 30, 2026)	$5,139,916.24	
Excess Expenditures over Revenue	($367,761.73)	
Fund Balance, End of Period		$4,772,154.51
TOTAL LIABILITIES AND FUND BALANCE		**$4,772,154.51**

Mid-Del Public Schools
Child Nutrition Fund
Statement of Revenue and Expenditures
August 31, 2026

	CURRENT YEAR FY27					PRIOR YEAR FY26				
REVENUES	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**
Local	$235,000.00	$20,202.75	$42,614.47	$192,385.53	18.13%	$220,000.00	$20,262.56	$57,715.65	$162,284.35	26.23%
Student Meals	115,000.00	0.00	0.00	115,000.00	0.00%	95,000.00	0.00	0.00	95,000.00	0.00%
State	476,513.80	38,922.50	38,922.50	437,591.30	8.17%	454,160.56	36,893.22	36,893.22	417,267.34	8.12%
Federal	5,788,000.00	0.00	17,978.87	5,770,021.13	0.31%	5,607,021.37	0.00	15,694.13	5,591,327.24	0.28%
Other	2,975.00	0.00	0.00	2,975.00	0.00%	2,975.00	0.00	0.00	2,975.00	0.00%
TOTAL REVENUE	**$6,617,488.80**	**$59,125.25**	**$99,515.84**	**$6,517,972.96**	**1.50%**	**$6,379,156.93**	**$57,155.78**	**$110,303.00**	**$6,268,853.93**	**1.73%**
EXPENSES										
Local	$462,720.03	$31,850.57	$59,963.33	$402,756.70	12.96%	$213,537.22	$28,563.83	$55,220.97	$158,316.25	25.86%
State	$492,992.92	$6,144.59	$11,268.37	$481,724.55	2.29%	$481,825.25	$5,667.84	$11,333.48	$470,491.77	2.35%
Federal	$6,961,295.93	$342,094.61	$396,045.87	$6,565,250.06	5.69%	$6,404,602.95	$281,577.46	$758,682.17	$5,645,920.78	11.85%
TOTAL EXPENSES	**$7,917,008.88**	**$380,089.77**	**$467,277.57**	**$7,449,731.31**	**20.93%**	**$7,099,965.42**	**$315,809.13**	**$825,236.62**	**$6,274,728.80**	**11.62%**
EXCESS EXPENDITURES OVER REVENUE										
	($320,964.52)		**($367,761.73)**							

Mid-Del Public Schools
Tech Center Building Fund
Statement of Assets, Liabilities and Fund Balance
August 31, 2026

ASSETS		
Cash in Bank	13,973,595.05	
TOTAL ASSETS		**$13,973,595.05**
LIABILITIES AND FUND BALANCE		
Accounts Payable	$0.00	
Total Liabilities		$0.00
Fund Balance (June 30, 2026)	$15,291,259.26	
Excess Expenditures over Revenue	($1,317,664.21)	
Fund Balance, End of Period		$13,973,595.05
TOTAL LIABILITIES AND FUND BALANCE		**$13,973,595.05**

Mid-Del Public Schools
Tech Center Building Fund
Statement of Revenue and Expenditures
August 31, 2026

	CURRENT YEAR FY27					PRIOR YEAR FY26				
REVENUES	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**
Ad Valorem Tax	$2,000,000.00	$0.00	$0.00	$2,000,000.00	0.00%	$2,000,000.00	$0.00	$219,724.76	$1,780,275.24	10.99%
Other	$0.00	$0.00	$0.00	$0.00	0.00%	$0.00	$0.00	$0.00	$0.00	0.00%
TOTAL REVENUE	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**0.00%**	**$2,000,000.00**	**$0.00**	**$219,724.76**	**$0.00**	**10.99%**
EXPENSES										
Local	$2,000,000.00	$1,068,637.52	$1,317,664.21	$682,335.79	65.88%	$3,000,000.00	$0.00	$0.00	$3,000,000.00	0.00%
TOTAL EXPENSES	**$2,000,000.00**	**$1,068,637.52**	**$1,317,664.21**	**$682,335.79**	**65.88%**	**$3,000,000.00**	**$0.00**	**$0.00**	**$3,000,000.00**	**0.00%**
EXCESS EXPENDITURES OVER REVENUE										
	($1,068,637.52)		**($1,317,664.21)**							

Mid-Del Public Schools
Bond Funds
Statement of Assets, Liabilities and Fund Balance
August 31, 2026

ASSETS		
Cash in Bank	$36,011,819.75	
TOTAL ASSETS		**$36,011,819.75**
LIABILITIES AND FUND BALANCE		
Accounts Payable	$0.00	
Total Liabilities		$0.00
Fund Balance (June 30, 2026)	$11,225,677.56	
Excess Revenue over Expenditures	$24,786,142.19	
Fund Balance, End of Period		$36,011,819.75
TOTAL LIABILITIES AND FUND BALANCE		**$36,011,819.75**

Mid-Del Public Schools
Bond Funds
Statement of Revenue and Expenditures
August 31, 2026

	CURRENT YEAR FY27					PRIOR YEAR FY26				
REVENUES	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**
Local	$29,231,952.75	$341,552.75	$29,231,952.75	$0.00	100.00%	$18,355,400.00	$0.00	$18,355,400.00	$0.00	100.00%
Interest	$1,000,000.00	$148,825.62	$278,227.02	$721,772.98	27.82%	$1,000,000.00	$128,414.12	$248,376.57	$751,623.43	24.84%
TOTAL REVENUE	**$30,231,952.75**	**$490,378.37**	**$29,510,179.77**	**$721,772.98**	**97.61%**	**$19,355,400.00**	**$128,414.12**	**$18,603,776.57**	**$751,623.43**	**96.12%**
EXPENSES										
Local	$32,891,799.70	$4,086,714.50	$4,724,037.58	$28,167,762.12	14.36%	$26,861,785.06	$774,553.40	$3,421,464.70	$23,440,320.36	12.74%
TOTAL EXPENSES	**$32,891,799.70**	**$4,086,714.50**	**$4,724,037.58**	**$28,167,762.12**	**14.36%**	**$26,861,785.06**	**$774,553.40**	**$3,421,464.70**	**$23,440,320.36**	**12.74%**
EXCESS REVENUE OVER EXPENDITURES										
	($3,596,336.13)		**$24,786,142.19**							

Mid-Del Public Schools
Sinking Fund
Statement of Assets, Liabilities and Fund Balance
August 31, 2026

ASSETS		
Cash in Bank	$4,641,644.29	
TOTAL ASSETS		**$4,641,644.29**
LIABILITIES AND FUND BALANCE		
Accounts Payable	$0.00	
Total Liabilities		$0.00
Fund Balance (June 30, 2026)	$3,429,236.58	
Excess Revenue over Expenditures	$1,212,407.71	
Fund Balance, End of Period		$4,641,644.29
TOTAL LIABILITIES AND FUND BALANCE		**$4,641,644.29**

Mid-Del Public Schools
Sinking Fund
Statement of Revenue and Expenditures
August 31, 2026

	CURRENT YEAR FY27					PRIOR YEAR FY26				
REVENUES	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**
Ad Valorem Tax	$22,331,229.41	$190,509.47	$308,731.95	$22,022,497.46	1.38%	$21,443,319.72	$152,854.99	$217,022.36	$21,226,297.36	1.01%
Premium on Bonds Sold	$0.00	$0.00	$881,074.00	($881,074.00)	0.00%	$0.00	$0.00	$217,165.90	($217,165.90)	0.00%
Interest	1,486.17	0.00	1,480.10	6.07	99.59%	1,000.00	0.00	1,486.17	(486.17)	148.62%
Local	0.00	0.00	21,121.66	(21,121.66)		0.00	0.00	14,661.12	0.00	0.00%
State	0.00	0.00	0.00	0.00	0.00%	1,000.00	0.00	0.00	1,000.00	0.00%
TOTAL REVENUE	**$22,332,715.58**	**$190,509.47**	**$1,212,407.71**	**$21,120,307.87**	**5.43%**	**$21,445,319.72**	**$152,854.99**	**$450,335.55**	**$20,994,984.17**	**2.10%**
EXPENSES										
Local	$18,000,000.00	$0.00	$0.00	$18,000,000.00	0.00%	$18,000,000.00	$351,312.50	$351,312.50	$17,648,687.50	1.95%
TOTAL EXPENSES	**$18,000,000.00**	**$0.00**	**$0.00**	**$18,000,000.00**	**0.00%**	**$18,000,000.00**	**$351,312.50**	**$351,312.50**	**$17,648,687.50**	**1.95%**
EXCESS REVENUE OVER EXPENDITURES										
	$190,509.47		**$1,212,407.71**							

Mid-Del Schools
Student Activity Fund*
Statement of Assets, Liabilities and Fund Balance
August 31, 2026

ASSETS		
Cash in Bank	$2,662,289.61	
Accounts Receivable	(32,500.00)	
TOTAL ASSETS		**$2,629,789.61**
LIABILITIES AND FUND BALANCE		
Accounts Payable	$0.00	
Deferred Revenue	($32,500.00)	
Total Liabilities		($32,500.00)
Fund Balance (June 30, 2026)	$2,602,908.54	
Excess Revenue over Expenditures	$59,381.07	
Fund Balance, End of Period		$2,662,289.61
TOTAL LIABILITIES AND FUND BALANCE		**$2,629,789.61**

*Includes Tech Center and Child Nutrition Activity Fund Balances

Mid-Del Public Schools
Student Activity Fund*
Statement of Revenue and Expenditures
August 31, 2026

	CURRENT YEAR FY27					PRIOR YEAR FY26				
REVENUES	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**
Local	$4,000,000.00	$247,950.70	$372,285.09	3,627,714.91	9.31%	$4,000,000.00	$208,409.05	$343,266.55	3,656,733.45	8.58%
TOTAL REVENUE	**$4,000,000.00**	**$247,950.70**	**$372,285.09**	**$3,627,714.91**	**9.31%**	**$4,000,000.00**	**$208,409.05**	**$343,266.55**	**$3,656,733.45**	**8.58%**
EXPENSES										
Local	$351,642.61	$252,465.62	$312,904.02	$38,738.59	88.98%	$321,554.95	$199,461.67	$578,356.10	($256,801.15)	179.86%
TOTAL EXPENSES	**$351,642.61**	**$252,465.62**	**$312,904.02**	**$38,738.59**	**88.98%**	**$321,554.95**	**$199,461.67**	**$578,356.10**	**($256,801.15)**	**179.86%**
EXCESS REVENUE OVER EXPENDITURES										
	($4,514.92)		**$59,381.07**							

*Includes Sites, Tech Center and Child Nutrition Activity Fund Balances

Mid-Del Public Schools
Trust and Agency Funds
Statement of Assets, Liabilities and Fund Balance
August 31, 2026

ASSETS		
Cash in Bank	$1,514,828.26	
TOTAL ASSETS		**$1,514,828.26**
LIABILITIES AND FUND BALANCE		
Accounts Payable	$577.00	
Total Liabilities		$577.00
Fund Balance (June 30, 2026)	$1,519,504.79	
Excess Expenditures over Revenue	(5,253.53)	
Fund Balance, End of Period		$1,514,251.26
TOTAL LIABILITIES AND FUND BALANCE		**$1,514,828.26**

Norman School District
Trust and Agency Funds
Statement of Revenue and Expenditures
August 31, 2026

	CURRENT YEAR FY27					PRIOR YEAR FY26				
REVENUES	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**	**ANNUAL BUDGET**	**CURRENT MONTH ACTUAL**	**YEAR-TO-DATE ACTUAL**	**BALANCE**	**% OF BUDGET**
Local	$200,000.00	$4,726.01	$4,824.01	$195,175.99	2.41%	$200,000.00	$8,078.00	$8,078.00	$191,922.00	4.04%
TOTAL REVENUE	**$200,000.00**	**$4,726.01**	**$4,824.01**	**$195,175.99**	**2.41%**	**$200,000.00**	**$8,078.00**	**$8,078.00**	**$191,922.00**	**4.04%**
EXPENSES										
Local	$0.00	$555.15	$10,077.54	($10,077.54)	0.00%	$0.00	$245,402.52	$659,153.32	($659,153.32)	0.00%
TOTAL EXPENSES	**$0.00**	**$555.15**	**$10,077.54**	**($10,077.54)**	**0.00%**	**$0.00**	**$245,402.52**	**$659,153.32**	**($659,153.32)**	**0.00%**
EXCESS EXPENDITURES OVER REVENUE										
	$4,170.86		**($5,253.53)**							

TREASURER'S REPORT
DISTRIBUTION OF OPERATING AND INVESTMENT FUNDS
AUGUST 31, 2026

DEPOSITORY INSTITUTION	TYPE	RATE*	PURCHASE DATE	MATURITY DUE	FNB** Community	Bank of Oklahoma	Sovereign Bank	First Oklahoma Bank	IBC MWC	TOTAL
OPERATING FUNDS:		%								
Operating, MAPS, Bond Funds**	Money Market	2.02%	N/A	N/A	9,845,504.56					9,845,504.56
Workers Comp. Fund	Money Market (Checking)	0.75%	N/A	N/A					222,733.36	222,733.36
School Activity Funds	Money Market	2.02%	N/A	N/A	1,136,053.07					1,136,053.07
Tech Center	Money Market	2.02%	N/A	N/A	985,010.65					985,010.65
	(Checking)	3.25%	N/A	N/A			611,545.43			611,545.43
Child Nutrition Activity Funds	Money Market (Checking)	2.02%	N/A	N/A	8,396.06					8,396.06
TOTAL OPERATING FUNDS					11,974,964.34	-	611,545.43	-	222,733.36	12,809,243.13
INVESTED FUNDS:										
District Funds	CD	0.00%	01/00/00	01/00/00			-			-
	Money Market	3.56%	N/A	N/A		69,394,967.94				69,394,967.94
	ICS	3.55%	N/A	N/A		17,118,666.17				17,118,666.17
	ICS	3.49%	N/A	N/A				6,080,370.61		6,080,370.61
										-
Sub Total School District Funds					-	86,513,634.11	-	6,080,370.61	-	92,594,004.72
Workers Comp. Fund					-	-		-	-	-
Child Nutrition Activity Fund					-	-		-	-	-
School Activity Funds					-	-	-	-	-	-
TOTAL INVESTED FUNDS					-	86,513,634.11	-	6,080,370.61	-	92,594,004.72
GRAND TOTAL ALL FUNDS					11,974,964.34	86,513,634.11	611,545.43	6,080,370.61	222,733.36	105,403,247.85

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*Interest Rate represents monthly rate.
**Bond funds and MAPS fund accounts have been combined into our main bank account at FNB Community.

TREASURER'S REPORT
SUMMARY OF OPERATING AND INVESTMENT FUNDS
AUGUST 31, 2026

DEPOSITORY INSTITUTION	FNB Community	Bank*** of Oklahoma	Sovereign Bank	First*** Oklahoma Bank	IBC MWC	TOTAL
OPERATING FUNDS:						
Operating, MAPS, Bond Funds**	9,845,504.56	-	-	-	-	9,845,504.56
						-
Workers Comp. Fund	-	-			222,733.36	222,733.36
						-
School Activity Funds	2,121,063.72	-	611,545.43			2,732,609.15
						-
Child Nutrition Activity Funds	8,396.06	-			-	8,396.06
Subtotal	11,974,964.34	-	611,545.43	-	222,733.36	12,809,243.13
INVESTMENT FUNDS:						
School District Funds		86,513,634.11	-	6,080,370.61		92,594,004.72
						-
Workers Comp. Fund						-
						-
School Activity Funds						-
						-
Child Nutrition Activity Fund						-
Subtotal	-	86,513,634.11	-	6,080,370.61	-	92,594,004.72
GRAND TOTAL	11,974,964.34	86,513,634.11	611,545.43	6,080,370.61	222,733.36	105,403,247.85
SECURITIES PLEDGED:						
Original Face Value	150,849,676.00	-	665,000.00		-	151,514,676.00
Current Market Value	29,745,144.58	-	669,426.80		-	30,414,571.38
% PLEDGED:*						
Original Face Value	1262%	FDIC	150%	FDIC	FDIC	806%
Current Market Value	254%	FDIC	185%	FDIC	FDIC	168%

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* Each account is additionally insured for $250,000.00 by the FDIC. This amount is included in this percentage. (First National Bank Midwest City and First National Bank Del City Branch are considered one account.) Board policy requires collateral at 110%.

**Bond funds and MAPS fund accounts have been combined into our main bank account at FNB Community.

***Bank of Oklahoma and First Oklahoma Bank Money Market accounts funds distributed amongst multiple investment funds each fully insured by FDIC.

TREASURER'S REPORT

SECURITIES PLEDGED BY DEPOSITORY INSTITUTIONS*

July 31, 2026

DEPOSITORY INSTITUTION	DISTRICT TREASURER'S NUMBER	MATURITY DATE**	SECURITY DESCRIPTION	ORIGINAL FACE ORIGINAL	CURRENT MARKET VALUE
FNB Community Bank	1259	09/01/26	FNMA	1,550,000.00	234.36
FNB Community Bank	1361	09/01/26	Montgomery CNTY, TX MUD	360,000.00	360,090.00
FNB Community Bank	1364	11/20/26	GNMA II	1,575,000.00	1,102.54
FNB Community Bank	1298	12/01/26	FNMA	1,650,000.00	2,358.76
FNB Community Bank	1254	01/01/27	FHLMC GOLD	2,250,000.00	1,622.95
FNB Community Bank	1365	01/01/27	FNMA	1,500,000.00	1,057.30
FNB Community Bank	1253	01/01/27	FNMA	2,000,000.00	807.00
FNB Community Bank	1355	01/01/27	FNMA	1,500,000.00	605.25
FNB Community Bank	1373	01/01/27	FNMA	3,000,000.00	2,038.52
FNB Community Bank	1358	03/01/27	FHLMC Gold	1,500,000.00	2,677.29
FNB Community Bank	1249	03/01/27	FNMA	2,000,000.00	4,442.57
FNB Community Bank	1284	03/01/27	FNMA	2,500,000.00	1,245.34
FNB Community Bank	1406	03/25/27	FEDERAL HOME LOAN BANKS	2,000,000.00	1,964,060.00
FNB Community Bank	1422	03/31/27	UNITED STATES TREAS NTS	2,500,000.00	2,499,025.00
FNB Community Bank	1319	04/01/27	FHLMC	3,425,000.00	5,025.15
FNB Community Bank	1307	04/01/27	FNMA	2,275,000.00	6,419.32
FNB Community Bank	1308	06/01/27	FNMA	2,000,000.00	6,988.91
FNB Community Bank	1314	07/01/27	FHLMC GOLD	1,500,000.00	3,964.63
FNB Community Bank	1309	08/01/27	FNMA	2,000,000.00	3,490.43
FNB Community Bank	1346	12/01/27	GRANDVIEW TEX ISD	400,000.00	404,764.00
FNB Community Bank	1347	08/15/27	SAN DIEGO TEX ISD	440,000.00	440,572.00
FNB Community Bank	1423	09/30/27	UNITED STATES TREAS NTS	2,500,000.00	2,484,375.00
FNB Community Bank	1310	01/01/28	FNMA	2,000,000.00	12,018.47
FNB Community Bank	1418	01/31/28	US Treasury	2,000,000.00	1,905,620.00
FNB Community Bank	1320	02/01/28	FHLMC	2,000,000.00	17,560.82
FNB Community Bank	1285	02/01/28	FHLMC GOLD	2,200,000.00	29,269.33
FNB Community Bank	1311	02/01/28	FNMA	2,000,000.00	10,536.67
FNB Community Bank	1401	02/02/28	FFCB	2,000,000.00	1,903,720.00
FNB Community Bank	1407	03/10/28	FFCB	2,000,000.00	1,913,860.00
FNB Community Bank	1408	03/30/28	FFCB	2,000,000.00	1,914,820.00
FNB Community Bank	1362	04/01/28	REID RD MUN UTIL DIST NO 1 TX	345,000.00	339,176.40
FNB Community Bank	1282	05/01/28	FHLMC GOLD	2,000,000.00	19,074.17
FNB Community Bank	1327	10/01/28	FHLMC	1,500,000.00	4,906.23
FNB Community Bank	1312	11/01/28	FHLMC	2,000,000.00	4,194.38
FNB Community Bank	1395	11/30/28	FNMA	2,000,000.00	1,854,820.00
FNB Community Bank	1335	01/01/29	FHLMC GOLD	4,500,000.00	112,492.80
FNB Community Bank	1369	02/01/29	Devine TX ISD	245,000.00	246,021.65
FNB Community Bank	1328	02/01/29	FNMA	2,000,000.00	48,989.30
FNB Community Bank	1348	02/15/29	ROBSTOWN TEX ISD	430,000.00	431,960.80
FNB Community Bank	1299	03/01/29	FHLMC	2,000,000.00	40,214.24
FNB Community Bank	1321	04/01/29	FHLMC	2,000,000.00	32,804.84
FNB Community Bank	1370	08/01/29	ALCESTER-HUDSON SCHOOL DIST 61	335,000.00	335,164.15
FNB Community Bank	1342	10/01/29	FNMA PASS-THRU INT 15 YEAR	3,900,000.00	124,749.52
FNB Community Bank	1322	12/01/29	FHLMC	3,000,000.00	33,058.87
FNB Community Bank	1300	12/01/29	FNMA	2,000,000.00	16,102.53
FNB Community Bank	1380	01/01/30	FHLMC	3,000,000.00	130,956.00
FNB Community Bank	1421	01/01/30	OKLAHOMA ST MUN PWR AUTH	2,005,000.00	1,833,652.70
FNB Community Bank	1333	04/01/30	FNMA	3,475,000.00	179,770.90
FNB Community Bank	1419	02/25/31	FEDERAL HOME LOAN BANKS	2,000,000.00	1,758,660.00
FNB Community Bank	1366	03/01/31	FHLMC GOLD	1,625,000.00	37,137.15
FNB Community Bank	1270	03/01/31	FHLMC GOLD	2,400,000.00	54,848.72
FNB Community Bank	1357	04/01/31	FHLMC GOLD	1,925,000.00	46,781.83
FNB Community Bank	1359	04/01/31	FNMA	1,750,000.00	41,748.79
FNB Community Bank	1356	06/01/31	FNMA	2,000,000.00	47,639.98
FNB Community Bank	1420	07/01/31	OKLAHOMA ST CAPITOL IMPT	1,420,000.00	1,268,968.80
FNB Community Bank	1250	10/01/31	FHLMC GOLD	1,500,000.00	47,924.89
FNB Community Bank	1313	10/01/31	FNMA	2,400,000.00	96,957.40
FNB Community Bank	1323	11/01/31	FNMA	4,350,000.00	160,912.52
FNB Community Bank	1286	12/01/31	FNMA	2,750,000.00	109,482.57
FNB Community Bank	1248	12/01/31	GNMA II	2,350,000.00	55,576.71
FNB Community Bank	1374	02/01/32	FNMA	6,664,676.00	291,695.65
FNB Community Bank	1301	04/01/32	FNMA	2,300,000.00	98,883.39
FNB Community Bank	1382	09/01/32	FHLMC GOLD	3,925,000.00	302,315.09
FNB Community Bank	1287	10/01/32	FHLMC GOLD	2,000,000.00	99,468.42
FNB Community Bank	1372	02/15/33	WHARTON TX ISD	315,000.00	304,661.70
FNB Community Bank	1315	03/01/33	FNMA	2,100,000.00	100,947.67
FNB Community Bank	1343	05/01/34	FNMA PASS-THRU INT 20 YEAR	3,075,000.00	351,256.95
FNB Community Bank	1387	08/20/34	GNMA	2,140,000.00	212,629.27
FNB Community Bank	1391	02/01/35	FNMA	2,000,000.00	259,873.59
FNB Community Bank	1371	03/01/36	OKLAHOMA CITY, OK	500,000.00	469,890.00
FNB Community Bank	1337	05/01/36	FNMA	3,000,000.00	432,553.18
FNB Community Bank	1398	11/01/40	FHLMC UMBS 20Y FIXED	1,500,000.00	719,123.19
FNB Community Bank	1399	11/01/40	FHLMC UMBS 20Y FIXED	1,500,000.00	682,726.03
TOTALS				150,849,676.00	29,745,144.58

TREASURER'S REPORT

SECURITIES PLEDGED BY DEPOSITORY INSTITUTIONS*

July 31, 2026

DEPOSITORY INSTITUTION	DISTRICT TREASURER'S NUMBER	MATURITY DATE**	SECURITY DESCRIPTION	ORIGINAL FACE ORIGINAL	CURRENT MARKET VALUE
Sovereign Bank	5014	11/01/29	Sand Springs OK	315,000.00	311,005.80
Sovereign Bank	5013	02/15/32	LAVON TX 32	350,000.00	358,421.00
TOTALS				665,000.00	669,426.80
GRAND TOTAL				151,514,676.00	30,414,571.38

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* Each account is additionally insured for $250,000 by the FDIC.

**Securities are organized by maturity date.

b. Encumbrances

Fiscal Year 2026- 2027

Board of Education Meeting - Monday, September 14, 2026

8/6/2026 thru 9/9/2026

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Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27001711	2027	621	Riverside Assessments, LLC	$180.00	2026-08-07	Spec Serv/Tibbits	Online Testing FY27	Closed
	27001712	2027	170	El Reno Public School	$250.00	2026-08-07	DCHS/Athletics/Jones	Volleyball Entry Fees-El Reno	Closed
	27001715	2027	170	Amazon Capital Services, Inc.	$200.00	2026-08-07	35 Bond/DCHS Athletics/Jones	Camera for Football	Closed
	27001716	2027	018	Pin Depot Network, LLC	$2,400.00	2026-08-07	CAMS/BUDDE	Lanyards	Printed
	27001730	2027	047	Validate ME LLC	$1,000.00	2026-08-07	Sec Instr/Gilkey	Professional Services FY27	Printed
	27001734	2027	412	Merrifield Office and Schools Supply	$1,195.00	2026-08-07	Career Tech/DCMS/Florence	Furniture & Fixtures FY27	Printed
	27001735	2027	023	Merrifield Office and Schools Supply	$95.00	2026-08-07	CAHS/Instructional/Goggans/Dun	General Supplies	Closed
	27001737	2027	023	Amazon Capital Services, Inc.	$16.59	2026-08-07	CAHS/Instructional/Goggans/Dun	General Supplies	Closed
	27001740	2027	000	Association of School Business Officials Intl	$499.00	2026-08-07	Fiscal Serv Office/Woodard	District Membership FY27	Closed
	27001741	2027	000	Speech Pathology Services PLLC	$50,000.00	2026-08-07	Spec Serv/Tibbits	Contract Services FY27	Printed
	27001744	2027	000	Driskell Speech Services PLLC	$50,000.00	2026-08-07	Spec Serv/Tibbits	Contract Services FY27	Printed
	27001745	2027	000	Chatterbox Speech Therapy LLC	$50,000.00	2026-08-07	Spec Serv/Tibbits	Contract Services FY27	Printed
	27001746	2027	037	Amazon Capital Services, Inc.	$145.85	2026-08-07	DCHS/V Music/Gilliland	Choir Supplies	Closed
	27001753	2027	037	J.W. Pepper & Sons, Inc.	$249.00	2026-08-07	DCHS/V Music/Gilliland	Co-Curricular Supplies	Closed
	27001756	2027	000	Bank of America, N.A.	$1,540.00	2026-08-07	Fiscal Serv/Woodard	Membership Dues	Printed
	27001769	2027	018	Imagenet Consulting LLC	$1,615.00	2026-08-10	CAMS/BUDDE	Printer	Printed
	27001772	2027	052	T And W Tire	$2,500.00	2026-08-10	Maintenance/Garage	Tires FY27	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27001773	2027	052	O'Reilly Auto Parts	$4,500.00	2026-08-10	Maintenance/Garage	Parts FY27	Printed
	27001774	2027	055	Voss Lighting	$4,500.00	2026-08-10	Warehouse/Payne	Lightbulbs FY27	Printed
	27001787	2027	541	Terri Ogden	$23,000.00	2026-08-10	Title II/Destiny/Brown	Prof Dev FY27	Printed
	27001788	2027	541	Teachers' Retirement System	$3,795.00	2026-08-10	Title II/Destiny/Brown	TRS for Terri Ogden FY27	Printed
	27001789	2027	412	Merrifield Office and Schools Supply	$309.90	2026-08-10	Career Tech/MCHS/Murphy	General Supplies FY27	Closed
	27001792	2027	412	Career Tech	$600.00	2026-08-10	Career Tech/MCHS/Jefferson	Office Supplies FY27	Printed
	27001793	2027	412	Career Tech	$25.00	2026-08-10	Career Tech/MCHS/Jefferson	Paper Supplies FY37	Printed
	27001794	2027	412	Career Tech	$75.00	2026-08-10	Career Tech/MCHS/Jefferson	Health, Hygiene & First Aid Supplies FY27	Printed
	27001795	2027	412	Career Tech	$200.00	2026-08-10	Career Tech/MCHS/Jefferson	Cleaning/Maint Supplies FY27	Printed
	27001796	2027	412	Career Tech	$1,000.00	2026-08-10	Career Tech/CAHS/Flemmons	Co-Curricular Supplies FY27	Printed
	27001797	2027	412	Career Tech	$1,000.00	2026-08-10	Career Tech/CAHS/Flemmons	Co-Curricular Supplies FY27	Printed
	27001798	2027	412	Career Tech	$250.00	2026-08-10	Career Tech/CAHS/Flemmons	Kitchen Supplies FY27	Printed
	27001799	2027	412	Career Tech	$250.00	2026-08-10	Career Tech/CAHS/Flemmons	Cleaning Supplies FY27	Printed
	27001800	2027	412	Career Tech	$250.00	2026-08-10	Career Tech/CAMS/Snell	Kitchen Supplies FY27	Printed
	27001801	2027	412	Career Tech	$500.00	2026-08-10	Career Tech/CAMS/Snell	Co-Curricular Supplies FY27	Printed
	27001802	2027	412	Career Tech	$1,000.00	2026-08-10	Career Tech/CAMS/Snell	Co-Curricular Supplies FY27	Printed
	27001803	2027	412	Career Tech	$250.00	2026-08-10	Career Tech/CAMS/Snell	Cleaning Supplies FY27	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27001804	2027	412	Career Tech	$600.00	2026-08-10	Career Tech/MCHS/Murphy	Co-Curricular Supplies FY27	Printed
	27001805	2027	412	Career Tech	$600.00	2026-08-10	Career Tech/MCHS/Murphy	Co-Curricular Supplies - FY27	Printed
	27001806	2027	412	Career Tech	$200.00	2026-08-10	Career Tech/MCHS/Murphy	Cleaning Supplies FY27	Printed
	27001807	2027	412	Career Tech	$1,000.00	2026-08-10	Career Tech/MCHS/Hartzell	Co-Curricular Supplies - FY27	Printed
	27001808	2027	412	Family Career And Community Leaders of America Inc	$669.00	2026-08-10	Career Tech/DCMS/Oleinik	Affiliation Dues	Printed
	27001812	2027	025	ODP Business Solutions LLC	$579.69	2026-08-10	MCHS/Patterson	General Supplies	Closed
	27001813	2027	037	Amazon Capital Services, Inc.	$65.99	2026-08-10	DCHS/V Music/Gilliland	Co-Curricular Supplies	Closed
	27001827	2027	000	Imagine Learning LLC	$103,794.00	2026-08-11	Adm/Virtual Schools/Gilkey	Online Virtual Instruction FY27	Closed
	27001829	2027	044	Imagenet Consulting LLC	$501.60	2026-08-11	Technology/Rennick White	FY27 Renewal	Printed
	27001830	2027	412	Career Tech	$100.00	2026-08-11	Career Tech/MCHS/Jefferson	Tech Equipment FY27	Printed
	27001831	2027	044	Bank of America, N.A.	$193.41	2026-08-11	Technology/Rennick White	Airfare Supplement to PO	Closed
	27001837	2027	053	Ross Transportation, Inc.	$4,999.00	2026-08-11	Transportation/Arnold	FY27 Outside Bus Repairs	Printed
	27001841	2027	081	OKSPRA	$200.00	2026-08-11	Comm Relations/Boyer	Institutional Membership Fee FY27	Closed
	27001842	2027	515	Dale Lott	$400.00	2026-08-11	School Support/DCMS/Brown	Per Diem/Travel Reimbursement	Printed
	27001844	2027	412	Career Tech	$50.00	2026-08-11	Career Tech/MCMS/Underwood	Appliances/Furniture	Printed
	27001845	2027	000	Oklahoma Assoc Of School Business Officials	$1,100.00	2026-08-11	Fiscal Serv/Woodard	Member Registration	Closed
	27001846	2027	000	Imagenet Consulting LLC	$730.00	2026-08-11	Fiscal Serv/Woodard	Printer	Printed
	27001854	2027	515	Chrisanna Looney	$400.00	2026-08-11	School Support/Epperly/Brown	Per Diem/Travel Reimbursement	Printed



Fiscal Year 2026- 2027

Board of Education Meeting - Monday, September 14, 2026

8/6/2026 thru 9/9/2026

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27001858	2027	515	Solution Tree Inc	$1,538.00	2026-08-11	Sch Suppt/DCMS/Epperly/Brown	Registration	Closed
	27001859	2027	515	Khaliliah Atkenson	$400.00	2026-08-11	School Support/DCMS/Brown	Per Diem/Travel Reimbursement	Printed
	27001865	2027	563	Merrifield Office and Schools Supply	$2,950.00	2026-08-11	Indian ED/JOM/Thompson	Indian Ed Earbuds	Printed
	27001866	2027	412	Family Career And Community Leaders of America Inc	$1,120.00	2026-08-11	Career Tech/DCHS/Davis	Affiliation Dues	Closed
	27001868	2027	412	Uline, Inc.	$159.15	2026-08-11	Career Tech/CAMS/Harding	Furniture & Fixtures FY27	Closed
	27001870	2027	412	Merrifield Office and Schools Supply	$500.00	2026-08-11	Career Tech/MCHS/Spencer	Office Supplies/Paper FY27	Closed
	27001873	2027	412	Anthony's TV & Appliance, Inc.	$1,289.98	2026-08-11	Career Tech/DCHS/Davis	Appliances	Printed
	27001874	2027	515	Southwest Airlines	$1,400.00	2026-08-11	Sch Suppt/DCMS/Epperly/Brown	Airfare	Closed
	27001879	2027	146	National Alliance For Medicaid in Education Inc	$750.00	2026-08-11	Nurses/Carter	Registration for Out-of-State Conference FY27	Closed
	27001888	2027	146	Kellie Carter	$750.00	2026-08-11	Nurses/Carter	Per Diem/Parking/Incidentals	Printed
	27001904	2027	511	Instructional Coaching Group, LLC	$1,049.00	2026-08-12	Title I/MCE/Brown	Registration	Closed
	27001905	2027	511	Makensie Fields	$280.00	2026-08-12	Title I/MWCE/Brown	Per Diem Reimbursement	Printed
	27001911	2027	052	The State of Oklahoma	$99.00	2026-08-12	Maintenance/Wilkerson	Lodging FY27	Printed
	27001918	2027	052	ODP Business Solutions LLC	$600.00	2026-08-12	Maintenance/Misc.	General Supplies FY27	Printed
	27001920	2027	055	Crown Equipment Corporation	$2,999.00	2026-08-12	Warehouse/Payne	Repair Service FY27	Printed
	27001922	2027	053	O.A.P.T.	$3,500.00	2026-08-12	Transportation/Arnold	FY27 Supplement - In Svc Online	Printed
	27001930	2027	146	American Airlines	$572.79	2026-08-13	Nurses/Carter	Airfare for Out of State Conference	Closed
	27001937	2027	773	Bank of America, N.A.	$300.00	2026-08-13	OK County Mental Health/Bryant	Registrations FY27	Closed



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Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27001958	2027	170	Amazon Capital Services, Inc.	$385.00	2026-08-14	CAHS/Athletics/Dunn	Office Supplies	Printed
	27001971	2027	004	Merrifield Office and Schools Supply	$2,604.69	2026-08-14	Del City Elem/ Bennett	Office supplies	Closed
	27001973	2027	000	Apptegy, Inc	$9,083.00	2026-08-14	Adm/Comm Relations/Boyer	Online Subscription FY27	Closed
	27001976	2027	412	The Goodheart-Willcox Company, Inc	$3,136.50	2026-08-14	Career Tech/MCHS/Murphy	Textbooks	Closed
	27001982	2027	412	Career Tech	$1,000.00	2026-08-14	Career Tech/CAMS/Harding	Co-Curricular/Office/Furniture	Printed
	27001983	2027	070	Amazon Capital Services, Inc.	$79.96	2026-08-14	MCMS/Williams	Furniture	Closed
	27001984	2027	011	Merrifield Office and Schools Supply	$294.65	2026-08-14	S Creek/Rickwalt	office spplies	Closed
	27001994	2027	515	Hilton Garden Inn San Diego Downtown	$636.36	2026-08-14	Sch Supp/Epperly/Brown	Lodging	Printed
	27002012	2027	170	Destiny Christian School, Inc.	$200.00	2026-08-14	DCHS/Athletics/Jones	Volleyball Entry Fees	Printed
	27002013	2027	023	Carolina Biological Supply Co.	$3,185.96	2026-08-14	CAHS/Instruc	Instructional	Printed
	27002014	2027	053	W.W. Grainger, Inc.	$2,500.00	2026-08-14	Transportation/Arnold	FY27 Bus Parts	Printed
	27002018	2027	412	Family Career And Community Leaders of America Inc	$1,105.00	2026-08-14	Career Tech/CAHS/Flemmons	Affiliation Dues	Printed
	27002019	2027	055	Pro Box Portable Storage, LLC	$3,225.00	2026-08-14	Warehouse/Payne	Storage Container	Closed
	27002020	2027	146	Hyatt Regency McCormick Place	$1,137.79	2026-08-14	Nurses/Carter	Hotel Fare for Out-of-state Travel	Printed
	27002022	2027	412	Texas Tech University System	$550.00	2026-08-14	Career Tech/CAHS/Flemmons	Online Curriculum Subscription	Closed
	27002023	2027	024	ODP Business Solutions LLC	$100.00	2026-08-14	DCHS/Gilliland	Office Supplies	Printed
	27002034	2027	035	Cleveland Bailey Elementary	$284.00	2026-08-17	C Bailey/PE/Moseley	Physical Education	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27002035	2027	070	Merrifield Office and Schools Supply	$204.00	2026-08-17	MCMS/Williams	Security	Closed
	27002036	2027	035	Wal-Mart	$45.96	2026-08-17	S Creek/PE/Rickwalt	Filter for sop vacuum in gym	Printed
	27002037	2027	085	Dick Blick Co.	$1,728.47	2026-08-17	CAMS/Sec Fine Arts/Budde	CO-CURRICULAR SUPPLIES	Printed
	27002039	2027	070	Merrifield Office and Schools Supply	$94.40	2026-08-17	MCMS/Williams	General Supplies	Closed
	27002056	2027	037	Amazon Capital Services, Inc.	$29.97	2026-08-18	DCHS/Fine Arts/Gilliland	Piano Supplies	Closed
	27002058	2027	128	Eales Electronics Corp	$240.00	2026-08-18	Security/Tilley	Technology Services	Closed
	27002060	2027	412	Family Career And Community Leaders of America Inc	$669.00	2026-08-18	Career Tech/CAMS/Snell	Affiliation Dues	Printed
	27002085	2027	014	Amazon Capital Services, Inc.	$32.08	2026-08-19	Tinker/Cavner	Trash Cans & Office Supplies	Closed
	27002087	2027	511	Sheraton Dallas Hotel	$788.40	2026-08-19	Title I/MCE/Brown	Lodging	Printed
	27002088	2027	085	Dick Blick Co.	$1,500.00	2026-08-19	DCMS/Sec Fine Arts/Styers	Art Supplies	Printed
	27002089	2027	053	GFL Environmental Services USA LLC	$2,500.00	2026-08-19	Transportation/Arnold	Waste Clean Up	Printed
	27002090	2027	170	Tecumseh High School	$170.00	2026-08-19	DCHS/Athletics/Jones	Cross Country Entry Fees	Printed
	27002093	2027	170	Oklahoma Baptist University Track & Field	$250.00	2026-08-19	DCHS/Athletics/Jones	Cross Country Entry Fees	Printed
	27002094	2027	170	Bethany Public Schools	$200.00	2026-08-19	DCHS/Athletics/Jones	Cross Country Entry Fees	Printed
	27002097	2027	026	Cassandra Bournival	$1,330.00	2026-08-19	T&L/Admin/Broiles	Registration	Printed
	27002099	2027	026	Oklahoma Play Therapy Training Institute	$1,425.00	2026-08-19	T&L/Admin/Broiles	Registration	Closed
	27002101	2027	412	Teacher Synergy LLC	$153.30	2026-08-19	Career Tech/DCHS/Ritchie	Co-Curricular Supplies FY27	Closed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27002102	2027	006	Scott Westin	$400.00	2026-08-19	Epperly/Kirk	General Supplies	Closed
	27002104	2027	026	Bank of America, N.A.	$500.00	2026-08-19	Fine Arts/T&L/Williams	Airfare for Diana Williams	Printed
	27002106	2027	026	Bank of America, N.A.	$800.00	2026-08-19	Fine Arts/T&L/Williams	Lodging for Diana Williams	Printed
	27002107	2027	145	Kathryn Herron	$58.25	2026-08-19	Admin/HR/Huston	Reimbursement for Background	Closed
	27002108	2027	026	Diana Williams	$500.00	2026-08-19	T&L/Adm/Williams	Per Diem/Travel Reimbursement	Printed
	27002109	2027	039	West Music Co Inc	$200.00	2026-08-19	Barnes/V Music/Becker	Music subscription	Closed
	27002112	2027	412	Technology Student Association	$820.00	2026-08-19	Career Tech/CAMS/Harding/Meyer	National and State Membership	Closed
	27002114	2027	085	National Forensic League	$363.00	2026-08-19	DCHS/Fine Arts/Gilliland	Membership Dues	Closed
	27002115	2027	412	Career Tech	$500.00	2026-08-19	Career Tech/DCHS/Davis	Co-Curricular Supplies FY27	Printed
	27002116	2027	006	schoolSAFEid, LLC	$352.95	2026-08-19	Epperly/Safety/Kirk	General Supplies	Closed
	27002118	2027	052	Theodore Fracchiolla	$39.00	2026-08-19	Maintenance/License	Online License Class Reim FY27	Printed
	27002119	2027	412	Business Professionals Of America	$460.00	2026-08-19	Career Tech/MCHS/Wooden/Floren	Affiliation Dues	Closed
	27002120	2027	026	Career Tech	$1,012.40	2026-08-19	T&L/Admin/Broiles	Flight	Printed
	27002121	2027	412	Family Career And Community Leaders of America Inc	$669.00	2026-08-19	Career Tech/MCMS/Underwood	Affiliation Dues	Printed
	27002122	2027	026	LaShonda Broiles	$1,000.00	2026-08-19	T&L/Admin/Broiles	Travel Reimbursement	Printed
	27002124	2027	011	Amazon Capital Services, Inc.	$1,937.59	2026-08-19	S Creek/Rickwalt	Laminator Machine for teacher workroom	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27002125	2027	026	LaShonda Broiles	$1,300.00	2026-08-19	T&L/Admin/Broiles	Travel Reimbursement	Printed
	27002126	2027	085	Concord Theatricals Corp	$474.95	2026-08-19	DCHS/Fine Arts/Gilliland	Musical Supplies	Closed
	27002127	2027	085	Michael Brady Tarr	$100.00	2026-08-19	DCHS/Fine Arts/Gilliland	Supplemental PO for DCHS Marching Band Clinician	Closed
	27002127	2027	138	Michael Brady Tarr	$100.00	2026-08-19	DCHS/Fine Arts/Gilliland	Supplemental PO for DCHS Marching Band Clinician	Closed
	27002172	2027	170	Oklahoma Coaches Association	$600.00	2026-08-21	CAHS/Athletics/Dunn	Program Fee	Closed
	27002174	2027	085	Scott Lang Leadership	$2,600.00	2026-08-21	CAHS/Fine Arts/Goggans/Miller	Outside Services	Closed
	27002175	2027	170	Weatherford Public Schools	$170.00	2026-08-21	DCHS/Athletics/Jones	Cross Country Entry Fees	Closed
	27002176	2027	170	Cameron University Foundation	$180.00	2026-08-21	DCHS/Athletics/Jones	Cross Country Entry Fees	Printed
	27002178	2027	170	Anadarko Public Schools	$200.00	2026-08-21	DCHS/Athletics/Jones	Cross Country Entry Fees	Printed
	27002179	2027	170	Jones High School	$160.00	2026-08-21	DCHS/Athletics/Jones	Cross Country Entry Fees	Printed
	27002182	2027	170	Putnam City North High School	$175.00	2026-08-21	MCHS Athl/Washington	Volleyball Match	Printed
	27002183	2027	051	Imagenet Consulting LLC	$2,495.00	2026-08-21	PDC/Broiles	Printer	Closed
	27002189	2027	081	Amazon Capital Services, Inc.	$175.99	2026-08-21	Comm Relations/Boyer	General Supplies	Closed
	27002190	2027	412	Uniforms Today LLC	$455.17	2026-08-21	Career Tech/CAHS/Flemmons	Uniforms	Printed
	27002192	2027	023	R.K.Black, Inc.	$219.00	2026-08-21	CAHS/Goggans/Starr	Paper & Toner	Printed
	27002193	2027	070	Amazon Capital Services, Inc.	$79.96	2026-08-21	MCMS/Williams	Furniture	Closed
	27002195	2027	052	The State of Oklahoma	$687.00	2026-08-21	Maintenance/Wilkerson	Lodging FY27	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27002196	2027	412	R.K.Black, Inc.	$650.00	2026-08-21	Career Tech/MCHS/Spencer	Toner	Printed
	27002198	2027	412	R.K.Black, Inc.	$631.26	2026-08-21	Career Tech/CAMS/Meyer	Toner	Printed
	27002199	2027	085	Dick Blick Co.	$500.00	2026-08-21	CAHS/Art/Goggans/Case	Co-Curricular Supplies	Printed
	27002201	2027	085	Sweetwater Sound Inc	$1,648.65	2026-08-21	DCHS/Fine Arts/Gilliland	AV Equipment FY27	Closed
	27002202	2027	085	Sweetwater Sound Inc	$267.69	2026-08-21	DCHS/Fine Arts/Gilliland	Equipment Accessories	Printed
	27002203	2027	085	Sweetwater Sound Inc	$2,195.64	2026-08-21	DCHS/Fine Arts/Gilliland	AV Equipment FY27	Printed
	27002204	2027	000	Philip Belflower	$54.67	2026-08-21	Adm/MCMS/Belflower	Supplement for Registration	Closed
	27002204	2027	412	Philip Belflower	$125.00	2026-08-21	Adm/MCMS/Belflower	Supplement for Registration	Closed
	27002205	2027	000	Faysha Jefferson	$64.82	2026-08-21	Adm/MCHS/Jefferson	Supplement for Registration	Closed
	27002205	2027	412	Faysha Jefferson	$125.00	2026-08-21	Adm/MCHS/Jefferson	Supplement for Registration	Closed
	27002206	2027	170	Toney Pro LLC	$2,700.00	2026-08-21	CAHS/Athletics/Dunn	Outdoor Banner	Closed
	27002207	2027	052	Okla School Plant Mgmt. Assoc.	$1,200.00	2026-08-21	Maintenance/Wilkerson	Registrations FY27	Printed
	27002210	2027	412	Texas Tech University System	$550.00	2026-08-21	Career Tech/DCHS/Davis	Online Curriculum Subscription	Closed
	27002212	2027	026	NCS Pearson, Inc.	$4,620.00	2026-08-21	T&L/Elem/Brown	Online License	Printed
	27002213	2027	085	House Of Clay, The	$607.32	2026-08-21	DCHS/Fine Arts/Gilliland	Co-Curricular Supplies	Printed
	27002251	2027	053	Penley Oil Company	$20,000.00	2026-08-24	Transportation/Arnold	FY26 Oil/Fluid for Buses	Printed
	27002252	2027	044	Amazon Capital Services, Inc.	$445.44	2026-08-24	Technology/Rennick White	Technology Equipment/Furniture	Closed
	27002256	2027	424	Career Tech	$6,478.50	2026-08-24	Career Tech/MCHS/Tolbert	Printer	Printed



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Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27002257	2027	424	Amazon Capital Services, Inc.	$5,607.58	2026-08-24	Career Tech/MCHS/Tolbert	AV/Tech Equipment/General Supplies	Closed
	27002259	2027	412	RLS3d	$2,950.00	2026-08-24	Career Tech/CAMS/Harding	Printer	Printed
	27002264	2027	053	Wal-Mart	$1,000.00	2026-08-24	Transportation/Arnold	FY27 Cleaning Supplies	Printed
	27002265	2027	035	The Prophet Corporation	$236.43	2026-08-24	C Estates/PE/Taylor	PE Equipment	Printed
	27002278	2027	025	Wal-Mart	$209.98	2026-08-25	MCHS/Patterson	Furniture	Printed
	27002279	2027	085	Edmond Music Inc	$2,859.00	2026-08-25	CAHS/FineArts/Band/Goggans	Co-Curricular Supplies	Printed
	27002280	2027	145	Walker Companies	$175.00	2026-08-25	Admin/HR/Huston	Notary Renewal for Kasey Reed	Printed
	27002284	2027	000	Phi Delta Kappa International Inc	$1,000.00	2026-08-25	Adm/Cobb	Membership Dues FY27	Closed
	27002289	2027	412	Career Tech	$50.00	2026-08-25	Career Tech/DCMS/Olienik	Office Supplies FY27	Printed
	27002295	2027	000	HopSkipDrive Inc	$5,000.00	2026-08-25	Adm/Trans/McKinneyVento	Transportation Service	Printed
	27002300	2027	000	Lisa Davis	$34.96	2026-08-25	Adm/DCHS/Davis	Supplemental for Registration/Reim	Closed
	27002300	2027	412	Lisa Davis	$125.00	2026-08-25	Adm/DCHS/Davis	Supplemental for Registration/Reim	Closed
	27002302	2027	000	Amy Oleinik	$52.35	2026-08-25	Adm/DCMS/Oleinik	Supplemental PO Registration/Reim	Closed
	27002302	2027	412	Amy Oleinik	$125.00	2026-08-25	Adm/DCMS/Oleinik	Supplemental PO Registration/Reim	Closed
	27002304	2027	136	Amazon Capital Services, Inc.	$1,272.89	2026-08-25	Student Acct/Bennett	Office Supplies/Furniture	Printed
	27002347	2027	047	CCOSA-Cooperative Council Okla School Admin	$800.00	2026-08-26	Sec Instr/Gilkey	Registration FY27	Closed
	27002350	2027	006	Wal-Mart	$205.08	2026-08-26	Epperly/Kirk	General Supplies and Furniture	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27002352	2027	004	Amazon Capital Services, Inc.	$353.45	2026-08-26	DC Elem/Bennett	Co-curricular, safety, and security	Printed
	27002356	2027	170	Carl Albert Athletics-XC	$60.00	2026-08-26	MCMS/Athletics/Williams	Entry Fees	Closed
	27002357	2027	170	Guthrie Public Schools	$130.00	2026-08-26	MCMS/Athletics/Williams	Entry Fees	Printed
	27002362	2027	424	Structured Light Group LLC	$9,294.00	2026-08-26	Career Tech/MCHS/Tolbert	Machinery-Laser Cutter	Printed
	27002363	2027	052	James Wilkerson	$102.00	2026-08-26	Maintenance/Wilkerson	Per Diem Reimbursement FY27	Printed
	27002364	2027	412	Pitsco Education, LLC	$1,465.40	2026-08-26	Career Tech/CAMS/Harding	Co-Curricular Supplies FY27	Printed
	27002365	2027	421	National Center For Youth Issues	$2,788.00	2026-08-26	Carl Perkins/Bryant	Registrations FY27	Printed
	27002366	2027	052	Ray Clark	$102.00	2026-08-26	Maintenance/Wilkerson	Per Diem Reimbursement FY27	Printed
	27002367	2027	412	Merrifield Office and Schools Supply	$496.65	2026-08-26	Career Tech/MCHS/Spencer	Office Supplies/Paper	Closed
	27002368	2027	052	Trevor Barnes	$102.00	2026-08-26	Maintenance/Wilkerson	Per Diem Reimbursement FY27	Printed
	27002369	2027	412	Career Tech	$200.00	2026-08-26	Career Tech/DCMS/Melton	Co-Curricular Supplies FY27	Printed
	27002371	2027	085	J.W. Pepper & Sons, Inc.	$398.89	2026-08-26	DCHS/Fine Arts/Gilliland	Co-Curricular Supplies	Printed
	27002372	2027	541	Instructional Coaching Group, LLC	$1,049.00	2026-08-26	Title II/Admn/Brown	Registration	Closed
	27002373	2027	515	Basics Plus, Inc.	$898.85	2026-08-26	Sch Support/C Estates/Brown	PD Books	Printed
	27002374	2027	053	Midwest Bus Sales, Inc.	$25,000.00	2026-08-26	Transportation/Arnold	FY27 Bus Parts Supplement 1	Printed
	27002376	2027	128	Bear Communications Inc	$500.00	2026-08-26	Security/Tilley	Radio Repair Srvs FY27	Printed
	27002377	2027	035	Amazon Capital Services, Inc.	$197.22	2026-08-26	Epperly/PE/Kirk	PE Supplies/Equipment	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27002380	2027	136	Walker Companies	$175.00	2026-08-26	Student Acct/Bennett	Notary Renewal Shanna Howard	Printed
	27002381	2027	080	Merrifield Office and Schools Supply	$481.00	2026-08-26	Adm/Finance/Woodard	Toner	Closed
	27002395	2027	023	ODP Business Solutions LLC	$141.17	2026-08-27	CAHS/Instructional/Goggans	General Supplies	Printed
	27002413	2027	044	Bank of America, N.A.	$400.00	2026-08-27	Technology/Rennick White	Tech Equipment FY27	Printed
	27002416	2027	339	Douglas Food Stores Inc	$62,068.35	2026-08-27		Bid 2621 TSET Equipment Blodgett	Printed
	27002446	2027	053	SBC RHC C MWC LP	$4,999.00	2026-08-28	Transportation/Arnold	FY27 Vehicle Parts	Printed
	27002447	2027	053	Bank of America, N.A.	$100.00	2026-08-28	Transportation/Arnold	FY27 Turnpike Fees	Printed
	27002449	2027	047	Amazon Capital Services, Inc.	$116.93	2026-08-28	Sec Instr/CA Gragg/Gilkey	Portable Speaker	Closed
	27002464	2027	053	GFL Environmental Services USA LLC	$1,500.00	2026-08-28	Transportation/Arnold	FY27 Supplement - Waste Clean	Printed
	27002465	2027	541	Sheraton Dallas Hotel	$788.40	2026-08-28	Title II/Admn/Brown	Lodging	Printed
	27002467	2027	025	CDW Government LLC	$294.95	2026-08-28	MCHS/Patterson	Security	Printed
	27002469	2027	035	School Specialty LLC	$228.14	2026-08-28	Townsend/PE/Dunn	P.E. Equipment	Printed
	27002472	2027	412	Career Tech	$500.00	2026-08-28	Career Tech/MCHS/Hartzell	Appliances	Printed
	27002476	2027	412	Career Tech	$500.00	2026-08-28	Career Tech/MCHS/Hartzell	Kitchen Supplies FY27	Printed
	27002477	2027	412	Career Tech	$500.00	2026-08-28	Career Tech/MCHS/Hartzell	Cleaning Supplies FY27	Printed
	27002478	2027	412	Career Tech	$50.00	2026-08-28	Career Tech/MCHS/Hartzell	Health/Hygeine & First Aid	Printed
	27002479	2027	085	Walker Enterprises Inc	$1,860.00	2026-08-28	CAHS/Fine Arts/Goggans/Meaders	Uniforms	Printed
	27002498	2027	615	QBS LLC	$600.00	2026-08-31	Spec Serv/Tibbits	Contract Services FY27 Supplement	Printed



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Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27002499	2027	621	SLP Toolkit LLC	$225.00	2026-08-31	Spec Serv/Wilson	Online Subscription FY27	Printed
	27002500	2027	412	Career Tech	$1,000.00	2026-08-31	Career Tech/MCHS/Tolbert	Tech/AV/Cleaning/Office/Health	Printed
	27002503	2027	047	Merrifield Office and Schools Supply	$201.90	2026-09-01	Sec Instr/CA Gragg/Gilkey	General Supplies for Career Academy	Printed
	27002506	2027	053	Bank of America, N.A.	$55.00	2026-09-01	Transportation/Arnold	FY27 Membership Fees	Printed
	27002511	2027	002	Lakeshore Equipment Company	$937.49	2026-09-01	C Bailey/Moseley	Instuctional Misc	Printed
	27002512	2027	412	R.K.Black, Inc.	$787.00	2026-09-01	Career Tech/CAHS/Flemmons	Toner	Printed
	27002513	2027	052	John Emanuel	$102.00	2026-09-01	Maintenance/Wilkerson	Per Diem Reimbursement FY27	Printed
	27002514	2027	052	Corey Finley	$102.00	2026-09-01	Maintenance/Wilkerson	Per Diem Reimbursement FY27	Printed
	27002515	2027	052	Zachary Huff	$102.00	2026-09-01	Maintenance/Wilkerson	Per Diem Reimbursement FY27	Printed
	27002520	2027	052	Sean Lowe	$102.00	2026-09-01	Maintenance/Wilkerson	Per Diem Reimbursement FY27	Printed
	27002521	2027	052	Steven Lugrand	$102.00	2026-09-01	Maintenance/Wilkerson	Per Diem Reimbursement FY27	Printed
	27002548	2027	170	Varsity Brands, Inc	$1,124.98	2026-09-01	DCHS/Athletics/Jones	B Basketball supplies	Printed
	27002549	2027	412	Amazon Capital Services, Inc.	$44.95	2026-09-01	Career Tech/MCMS/Belflower	Tech Equipment	Printed
	27002550	2027	110	Career Tech	$4,199.32	2026-09-01	Career Tech/CAMS/Harding	Tablets	Printed
	27002551	2027	068	Natl Association of Secondary School Principals	$385.00	2026-09-01	DCMS/Styers	Membership	Printed
	27002552	2027	068	schoolSAFEid, LLC	$232.95	2026-09-01	DCMS/Styers	Cards/Stickers and Labels for Printer	Printed
	27002553	2027	035	School Specialty LLC	$351.42	2026-09-01	Barnes/P.E./Becker	P.E. Equipment	Printed
	27002557	2027	136	Amazon Capital Services, Inc.	$87.18	2026-09-01	Student Acct/Bennett	Books	Printed



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Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27002558	2027	085	Weissman's Theatrical Supply, Inc.	$1,083.19	2026-09-01	MCMS/Sec Fine Arts/Williams	Dance Uniforms	Printed
	27002584	2027	412	Career Tech	$200.00	2026-09-02	Career Tech/DCHS/Ritchie	Furniture & Fixtures	Printed
	27002585	2027	044	Synergy Datacom Supply	$4,999.99	2026-09-02	Tech/Rennick White	Tech Equipment FY27	Printed
	27002588	2027	077	Bank of America, N.A.	$400.00	2026-09-02	Adm/Counseling/Bryant	Sam's Purchases	Printed
	27002589	2027	052	Jaidan Melton	$102.00	2026-09-02	Maintenance/Wilkerson	Per Diem Reimbursement FY27	Printed
	27002590	2027	052	Joseph Melton	$102.00	2026-09-02	Maintenance/Wilkerson	Per Diem Reimbursement FY27	Printed
	27002591	2027	052	Gabriel Pelzer	$102.00	2026-09-02	Maintenance/Wilkerson	Per Diem Reimbursement FY27	Printed
	27002592	2027	052	Justin Richardson	$102.00	2026-09-02	Maintenance/Wilkerson	Per Diem Reimbursement FY27	Printed
	27002594	2027	367	Lexia Learning Systems LLC	$1,950.00	2026-09-02	RSA/Various/Brown	Online Subscription Renewal FY27	Printed
	27002596	2027	001	Amazon Capital Services, Inc.	$387.00	2026-09-02	Barnes/Becker	Tech Supplies	Printed
	27002597	2027	036	Amazon Capital Services, Inc.	$275.92	2026-09-02	MCMS/PE/Williams	P E Supplies	Printed
	27002599	2027	412	Staples, Inc	$390.14	2026-09-02	Career Tech/MCHS/Wooden	Office Supplies	Printed
	27002600	2027	412	Amazon Capital Services, Inc.	$169.73	2026-09-02	Career Tech/DCMS/Oleinik	Co-Curricular - FY27	Printed
	27002623	2027	000	Level Data Inc	$10,166.43	2026-09-04	Adm/Operations/Wolfe	Traversa Integration FY27	Printed
	27002624	2027	085	Dick Blick Co.	$600.00	2026-09-04	CAHS/Art/Goggans/Dearborn	Co-Curricular Supplies	Printed
	27002625	2027	421	National Center For Youth Issues	$478.00	2026-09-04	Carl Perkins/Bryant	Registrations FY27	Printed
	27002626	2027	085	Toney Pro LLC	$300.00	2026-09-04	DCHS/Fine Arts/Gilliland	Permanent Banner	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27002637	2027	025	ODP Business Solutions LLC	$53.95	2026-09-04	MCHS/Patterson	Instructional	Printed
	27002638	2027	561	ACT	$1,500.00	2026-09-04	Indian Ed/Admn/Thompson/Brown	ACT Student Registration FY27	Printed
	27002640	2027	047	Merrifield Office and Schools Supply	$99.00	2026-09-04	Sec Instr/CA Gragg/Gilkey	Laminator for Career Academy	Printed
	27002641	2027	003	Merrifield Office and Schools Supply	$62.00	2026-09-04	C Estates/Allocated/Taylor	Sign here flags, step stool	Printed
	27002642	2027	000	TKO Protection, LLC	$50,000.00	2026-09-04	Admin/Security/Tilley	Outside Security Service FY27	Printed
	27002643	2027	042	Guitar Center Stores	$138.29	2026-09-04	DCMS/Band/Styers	Band Curriculum Books	Printed
	27002644	2027	042	Guitar Center Stores	$1,019.32	2026-09-04	DCMS/Band/Styers	Band Equipment	Printed
	27002645	2027	043	Edmond Music Inc	$641.92	2026-09-04	DCMS/Strings/Styers	Strings Books	Printed
	27002695	2027	774	Mil-Bar Plastics, Inc.	$587.27	2026-09-08	CAHS/MSGTWest	Student Awards	Printed
	27002697	2027	625	ODP Business Solutions LLC	$364.57	2026-09-08	Spec Serv/Tibbits	Office Supplies FY27	Printed
	27002699	2027	621	Maxi Aids	$101.44	2026-09-08	Spec Serv/Tibbits	Adaptive Supplies FY27	Printed
	27002704	2027	018	Oklahoma Copier Solutions	$500.00	2026-09-08	CAMS/Budde	Cost Per Copy Agreement FY27	Printed
	27002705	2027	170	Bishop Mcguinness Catholic High School	$160.00	2026-09-08	DCHS/Athletics/Jones	Pay Softball Entry Fees	Printed
	27002706	2027	085	Guitar Center Stores	$2,799.98	2026-09-08	CAMS/ Band/ Budde	CO-CURRICULAR SUPPLIES	Printed
	27002707	2027	043	North Central Honors Orchestra	$55.00	2026-09-08	DCMS/Fine Arts/Jackson	Entry Fees	Printed
	27002708	2027	018	Rise Vision Inc	$1,200.00	2026-09-08	CAMS/ Budde	Software	Printed
	27002709	2027	615	Oklahoma Association for Neonatal and Pediatric	$180.00	2026-09-08	Spec Serv/Tibbits	Registration for In-State PD	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
11	27002714	2027	367	Ventris Learning LLC	$2,859.50	2026-09-08	RSA/Brown	Teacher Manual	Printed
	27002727	2027	052	Imagenet Consulting LLC	$1,615.00	2026-09-09	Maintenance/Wilkerson	Tech Equip/Printer FY27	Printed
	27002728	2027	412	Career Tech	$300.00	2026-09-09	Career Tech/MCHS/Murphy	Co-Curricular Supplies FY27	Printed
	27002729	2027	412	Career Tech	$30.00	2026-09-09	Career Tech/DCMS/Olienik	Furniture & Fixtures FY27	Printed
	27002732	2027	412	Bank of America, N.A.	$400.00	2026-09-09	Career Tech/MCHS/Kerr	Affiliation Dues	Printed
	27002733	2027	541	Robert Drew Price	$280.00	2026-09-09	Title II/Admn/Brown	Per Diem Reimbursement	Printed
	27002734	2027	053	Bank of America, N.A.	$400.00	2026-09-09	Transportatin/Arnold	FY27 Appliance	Printed
	27002735	2027	412	R.K.Black, Inc.	$115.00	2026-09-09	Career Tech/MCHS/Hartzell	Toner	Printed
	27002736	2027	026	College Board	$360.00	2026-09-09	T&L/CAHS/Broiles	Testing PSAT Supplies FY27	Printed
	27002737	2027	026	College Board	$360.00	2026-09-09	T&L/DCHS/Broiles	PSAT Testing Supplies	Printed
	27002738	2027	026	College Board	$360.00	2026-09-09	T&L/MCHS/Broiles	PSAT Testing Supplies	Printed
	27002779	2027	026	RL Reed Enterprises LLC	$123.00	2026-09-09	TYL/Admin/Broiles	Flags	Printed
	27002780	2027	051	Imagenet Consulting LLC	$896.00	2026-09-09	PDC/Broiles	Toner	Printed
	27002781	2027	052	Amazon Capital Services, Inc.	$750.00	2026-09-09	Maintenance/Wilkerson	Toner Cartridges	Printed
	27002783	2027	023	SCN Worldwide, LLC	$1,154.70	2026-09-09	CAHS/Goggans	Testing Materials	Printed
	27002787	2027	085	Theatrical Rights Worldwide	$3,490.00	2026-09-09	CAHS/Fine Arts/Goggans/Adams	Rentals or Lease Services	Printed
				Fund Total	$688,396.89				

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
12	27001717	2027	452	Oklahoma Turnpike Authority	$500.00	2026-08-07	MDTC/Fisher/Overcash/TANF	Pikepass Fees FY27- TANF	Printed
	27001719	2027	052	BMW Shutters & Blinds, LLC	$1,661.00	2026-08-07	MDTC/McCrabb/Cosmetology	Fixtures	Printed
	27001720	2027	032	Rebecca Foster	$835.00	2026-08-07	MDTC/Foster	Lodging FY27	Printed
	27001725	2027	032	Burmax	$383.07	2026-08-07	MDTC/ Koons/HS	Curriculum FY27	Printed
	27001726	2027	032	CEV Multimedia, LTD	$5,565.00	2026-08-07	MDTC/Eberle/Garnand	Onine Curriculum	Printed
	27001727	2027	032	Cengage Learning, Inc.	$2,205.00	2026-08-07	MDTC/Eberle	Onine Curriculum	Printed
	27001728	2027	452	Cellco Partnership	$1,500.00	2026-08-07	MDTC/Fisher/Overcash	Verizon Service Charges FY27	Printed
	27001729	2027	032	Elsevier Science	$2,294.56	2026-08-07	MDTC/Eberle	Onine Curriculum	Printed
	27001731	2027	032	Amazon Capital Services, Inc.	$338.06	2026-08-07	MDTC/Carter	Supplies/Books/Mach/Co-Curr	Printed
	27001733	2027	032	Wal-Mart	$100.00	2026-08-07	MDTC/Carter	Instructional Supplies	Printed
	27001736	2027	032	W.W. Grainger, Inc.	$230.20	2026-08-07	MDTC/ Conner/HS	Co-Curricular Supplies	Printed
	27001739	2027	276	Oklahoma Department of Career & Technology	$1,150.00	2026-08-07	MDCT/Broiles	Registration	Printed
	27001742	2027	032	Tech Center	$630.00	2026-08-07	MDTC/Doolin	Lodging	Printed
	27001743	2027	452	Tech Center	$4,200.00	2026-08-07	MDTC/TANF/Fisher	Gas Cards FY27	Closed
	27001747	2027	032	Tech Center	$1,079.41	2026-08-07	MDTC/Foster	Airfare and Baggage	Closed
	27001748	2027	052	Uline, Inc.	$750.00	2026-08-07	MDTC/McCrabb	Bldg Maint Supplies FY27	Printed
	27001749	2027	032	Rebecca Foster	$2,524.16	2026-08-07	MDTC/Foster	Travel Reimbursement	Printed
	27001775	2027	032	Tech Center	$256.25	2026-08-10	MDTC/Foster	Registration	Printed
	27001781	2027	032	Wal-Mart	$500.00	2026-08-10	MDTC/Rogers	Co-Curricular Supplies	Printed
	27001784	2027	032	Wal-Mart	$300.00	2026-08-10	MDTC/Doolin	Cleaning Supplies FY26	Printed
	27001785	2027	032	Hartman Publishing, Inc.	$804.82	2026-08-10	MDTC/Garnand	Workbooks	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
12	27001790	2027	032	Advanced Automotive Equipment	$150.00	2026-08-10	MDTC/Minard	Lift Inspection FY27	Printed
	27001791	2027	032	Technical Laboratory Systems, Inc.	$1,000.00	2026-08-10	MDTC/Conner/HS	Software	Printed
	27001823	2027	032	Wal-Mart	$100.00	2026-08-11	MDTC/Carter	Health & First Aid Supplies	Printed
	27001824	2027	032	Career Tech	$172.00	2026-08-11	MDTC/Garnand	Books, Online Curriculum	Closed
	27001833	2027	032	Central Oklahoma Winnelson	$4,000.00	2026-08-11	MDTC/Ringwald	Cocurricular Supplies	Printed
	27001834	2027	032	Locke Supply Co	$4,000.00	2026-08-11	MDTC/Ringwald	Cocurricular Supplies	Printed
	27001836	2027	052	Hagar Restaurant Service, Inc.	$1,000.00	2026-08-11	MDTC/McCrabb	Equip Service	Printed
	27001838	2027	052	Willis Commercial Landscaping LLC	$1,500.00	2026-08-11	MDTC/McCrabb/Henthorn	Lawn-Care	Printed
	27001857	2027	044	Tech Center	$125.00	2026-08-11	MDTC/Jackson/Garnand	Tech Related	Printed
	27001860	2027	032	Tech Center	$1,000.00	2026-08-11	MDTC/Doolin	Co-Curricular Supplies	Printed
	27001861	2027	067	B&H Photos	$1,948.52	2026-08-11	MDTC/Adams	Tech Related, A/V, Supply	Printed
	27001862	2027	052	Amazon Capital Services, Inc.	$251.96	2026-08-11	MDTC/McCrabb	Fixtures	Printed
	27001864	2027	052	Amazon Capital Services, Inc.	$1,616.21	2026-08-11	MDTC/McCrabb	Fixtures	Printed
	27001869	2027	052	Amazon Capital Services, Inc.	$24.68	2026-08-11	MDTC/McCrabb	Key Tags	Printed
	27001906	2027	032	Merrifield Office and Schools Supply	$245.00	2026-08-12	MDTC/Conner/HS	Poster Frames	Printed
	27001907	2027	032	W.W. Grainger, Inc.	$900.23	2026-08-12	MDTC/Harrell/HS	Cleaning Supplies	Printed
	27001908	2027	052	Advanced Automotive Equipment	$1,213.00	2026-08-12	MDTC/Minard/HS	Equip Repairs	Printed
	27001909	2027	452	Canadian Valley Technology Center	$812.00	2026-08-12	MDTC/TANF/Fisher	TANF Tuition, Fees	Printed
	27001910	2027	448	Mark Leaman	$10,000.00	2026-08-12	MDTC/WED/Cline	Prof Service FY27	Printed
	27001912	2027	032	Wal-Mart	$500.00	2026-08-12	MDTC/Teel	Supplies	Printed
	27001913	2027	032	Tech Center	$500.00	2026-08-12	MDTC/Teel	Paper	Printed
	27001914	2027	276	Noel N Malakar	$2,500.00	2026-08-12	MDTC/Broiles	Printing Services FY27	Printed
	27001915	2027	032	MIS Training Institute Holdings Inc	$3,500.00	2026-08-12	MDTC/Teel	Online Curriculum	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
12	27001916	2027	032	American Safety Council, Inc	$744.00	2026-08-12	MDTC/Harrell/HS	Online Curriculum	Printed
	27001917	2027	052	Global Equipment Co., Inc.	$2,709.00	2026-08-12	MDTC/McCrabb	Fixtures	Printed
	27001919	2027	052	Billy Robinson	$15,460.00	2026-08-12	MDTC/McCrabb	Electrical Services	Printed
	27001921	2027	032	Merrifield Office and Schools Supply	$87.00	2026-08-12	MDTC/Lee/HS	Fixture	Printed
	27001923	2027	452	Canadian Valley Technology Center	$1,157.49	2026-08-12	MDTC/TANF/Fisher	TANF Tuition	Printed
	27001924	2027	032	Del City Chamber Of Commerce	$450.00	2026-08-12	MDTC/Overcash/Adams	Corporate Table Fee	Printed
	27001928	2027	032	Wal-Mart	$150.00	2026-08-13	MDTC/Wartchow	Co-Curricular Supplies	Printed
	27001929	2027	032	Merrifield Office and Schools Supply	$937.00	2026-08-13	MDTC/Day/HS	Safety Glasses	Printed
	27001931	2027	452	Tech Center	$4,200.00	2026-08-13	MDTC/TANF/Fisher	Gas Cards FY27	Printed
	27001969	2027	052	Uline, Inc.	$858.11	2026-08-14	MDTC/McCrabb	Cleaning/Maint Supplies	Printed
	27001972	2027	044	Howard Industries, Inc	$380.00	2026-08-14	MDTC/Jackson/Gallagher	Toner	Printed
	27001974	2027	032	Staples, Inc	$189.99	2026-08-14	MDTC/Harrell/HS	Whiteboard	Printed
	27001975	2027	222	Raley Medical Equipment Company, Inc	$300.00	2026-08-14	MDTC/Duley/LMcD	Uniforms	Printed
	27001977	2027	032	W.W. Grainger, Inc.	$3,500.00	2026-08-14	MDTC/Humphrey	Co-Curricular Supplies	Printed
	27001978	2027	032	Ray Albright Steel Products	$4,995.00	2026-08-14	MDTC/Humphrey	Co-Curricular Supplies	Printed
	27001979	2027	032	Tech Center	$3,000.00	2026-08-14	MDTC/Humphrey	Co-Curricular Supplies	Printed
	27001980	2027	032	Michael D. Brown	$4,500.00	2026-08-14	MDTC/Humphrey	Co-Curricular Tools	Printed
	27001981	2027	032	Whitton Supply Company	$1,000.00	2026-08-14	MDTC/Humphrey	Co Curricular	Printed
	27001985	2027	032	Amazon Capital Services, Inc.	$145.00	2026-08-14	MDTC/ Lee/HS	Co-Curricular Supplies	Printed
	27001986	2027	052	Red Baker Propane	$500.00	2026-08-14	MDTC/McCrabb	Propane	Printed
	27002010	2027	032	Wal-Mart	$313.30	2026-08-14	MDTC/Doolin	Fixture	Closed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
12	27002055	2027	044	Amazon Capital Services, Inc.	$298.95	2026-08-18	MDTC/McCrabb	Tech Related	Printed
	27002057	2027	044	Southern Computer Warehouse, Inc.	$285.08	2026-08-18	MDTC/Jackson	Tech Related	Printed
	27002059	2027	032	Collision Repair Unit 8 OK LLC	$880.97	2026-08-18	MDTC/McCrabb	Truck Repair	Printed
	27002061	2027	052	Amazon Capital Services, Inc.	$128.97	2026-08-18	MDTC/McCrabb	First Aid Supplies	Printed
	27002086	2027	032	Staples, Inc	$273.97	2026-08-19	MDTC/Garnand	Appliance, Supplies	Printed
	27002091	2027	032	Tech Center	$420.87	2026-08-19	MDTC/Teel	Lodging	Printed
	27002095	2027	032	Sandra Teel	$220.00	2026-08-19	MDTC/Teel	Travel Reimbursement	Printed
	27002096	2027	069	Oklahoma Association of College Testing Personnel	$100.00	2026-08-19	MDTC/Garcia	Registration	Printed
	27002098	2027	032	Tech Center	$1,008.75	2026-08-19	MDTC/Foster	Lodging	Printed
	27002100	2027	032	Winston Water Cooler of Oklahoma City Northwest LP	$4,000.00	2026-08-19	MDTC/Ringwald	Co-Curricular Supplies	Printed
	27002103	2027	448	Superior Safety Solutions LLC	$6,600.00	2026-08-19	MDTC/WED/Cline	Professional Service FY27	Printed
	27002117	2027	032	Daydream Education LLC	$35.96	2026-08-19	MDTC/Conner/HS	Posters	Printed
	27002173	2027	044	Apple Computer Education Sales Sup	$97,306.00	2026-08-21	MDTC/Jackson/Rogers	MacBooks	Printed
	27002177	2027	032	Tech Center	$275.00	2026-08-21	MDTC/Thornton	Lodging	Printed
	27002180	2027	032	Richard Thornton	$338.72	2026-08-21	MDTC/Thornton	Travel Reimbursement	Printed
	27002181	2027	044	Amazon Capital Services, Inc.	$66.49	2026-08-21	MDTC/Schuler	Tech equipment	Printed
	27002184	2027	052	Industrial Welding & Tool Supply, LTD	$2,995.00	2026-08-21	MDTC/McCrabb	Fixtures	Printed
	27002185	2027	452	Treasurer, ISD 52	$6,718.00	2026-08-21	MDTC/TANF/Fisher	Tuition	Printed



Fiscal Year 2026- 2027

Board of Education Meeting - Monday, September 14, 2026

8/6/2026 thru 9/9/2026

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
12	27002186	2027	044	Southern Computer Warehouse, Inc.	$284.86	2026-08-21	MDTC/Jackson/Stacy	Printer	Printed
	27002187	2027	433	W.W. Grainger, Inc.	$151.00	2026-08-21	MDTC/WED/Cline	Instructional Supplies	Printed
	27002188	2027	032	School Specialty LLC	$961.09	2026-08-21	MDTC/McCrabb	Paper, Fixture	Printed
	27002209	2027	032	Merrifield Office and Schools Supply	$200.00	2026-08-21	MDTC/ Conner/HS	Office Supplies	Printed
	27002250	2027	032	B&H Photos	$3,773.09	2026-08-24	MDTC/Rogers	Tech Equipment	Printed
	27002253	2027	032	Amazon Capital Services, Inc.	$1,582.24	2026-08-24	MDTC/Doolin	Fixture, Tech Related, Co-	Printed
	27002254	2027	044	Imagenet Consulting LLC	$975.00	2026-08-24	MDTC/Jackson	Tech Service	Printed
	27002255	2027	052	Floor Source, LLC	$1,952.50	2026-08-24	MDTC/McCrabb	Bldg Maint	Printed
	27002261	2027	441	Technique Studios	$1,300.00	2026-08-24	MDTC/ACD/King	Professional Service FY27	Printed
	27002263	2027	032	Nicoma Park Lumber	$788.60	2026-08-24	MDTC/Lee/HS	Co-Curricular Supplies	Printed
	27002282	2027	032	Oklahoma Dept Of Career & Technology Education	$35.00	2026-08-25	MDTC/Counts	Registration	Printed
	27002293	2027	032	Amazon Capital Services, Inc.	$125.51	2026-08-25	MDTC/Foster	Books	Printed
	27002296	2027	032	Keep Safe Inc	$210.00	2026-08-25	MDTC/Carter	Prof Service	Printed
	27002298	2027	032	Hoffman Automotive Equipment	$522.00	2026-08-25	MDTC/Harrell/HS	Alignment Machine Reinstallation	Printed
	27002299	2027	032	United Refrigeration, Inc.	$4,995.00	2026-08-25	MDTC/White/HS	Co-Curricular Supplies	Printed
	27002346	2027	032	Burmax	$418.14	2026-08-26	MDTC/KOONS	Online Curriculum	Printed
	27002348	2027	452	Amazon Capital Services, Inc.	$256.86	2026-08-26	MDTC/TANF/Fisher	Supplies	Printed
	27002349	2027	032	Career Tech Administrative Council Inc.	$100.00	2026-08-26	MDTC/Foster	Registration	Printed
	27002351	2027	452	Tech Center	$500.00	2026-08-26	MDTC/Fisher/TANF	Student Assistance	Printed
	27002355	2027	067	Tech Center	$37.96	2026-08-26	MDTC/Adams	Website Service	Printed
	27002387	2027	032	Tech Center	$1,599.00	2026-08-27	MDTC/Foster/Overcash	Registration	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
12	27002387	2027	441	Tech Center	$1,599.00	2026-08-27	MDTC/Foster/Overcash	Registration	Printed
	27002388	2027	069	Howard Industries, Inc	$1,083.00	2026-08-27	MDTC/Jackson/Thornton	Toner	Printed
	27002389	2027	052	Central Oklahoma Winnelson	$649.42	2026-08-27	MDTC/McCrabb	Maint Supplies	Printed
	27002390	2027	032	W.W. Grainger, Inc.	$180.01	2026-08-27	MDTC/Conner/HS	Co-Curricular Supply	Printed
	27002391	2027	052	Global Equipment Co., Inc.	$125.66	2026-08-27	MDTC/McCrabb	Cleaning/Maint Supplies	Printed
	27002392	2027	032	Amazon Capital Services, Inc.	$185.00	2026-08-27	MDTC/Rogers	Co-curricular, Office Supplies	Printed
	27002393	2027	032	Tech Center	$2,742.06	2026-08-27	MDTC/Foster	Lodging	Printed
	27002394	2027	052	Amazon Capital Services, Inc.	$109.99	2026-08-27	MDTC/McCrabb	Fixtures	Printed
	27002396	2027	067	OKSPRA	$200.00	2026-08-27	MDTC/Adams	Institutional Membership	Printed
	27002397	2027	452	Tech Center	$200.00	2026-08-27	MDTC/Fisher/TANF	Student Assistance	Printed
	27002411	2027	032	Pearson Education	$1,519.60	2026-08-27	MDTC/Lee/HS	FY27 Curriculum	Printed
	27002412	2027	032	Oklahoma Dept Of Career & Technology Education	$150.00	2026-08-27	MDTC/Foster	Registration	Printed
	27002414	2027	032	SHI International Corp	$108.80	2026-08-27	MDTC/Wartchow	Toner	Printed
	27002415	2027	032	Merrifield Office and Schools Supply	$77.00	2026-08-27	MDTC/Wartchow	Office Supplies, Fixture	Printed
	27002448	2027	032	Tech Center	$500.00	2026-08-28	MDTC/McCrabb	Fee	Printed
	27002450	2027	044	SHI International Corp	$166.75	2026-08-28	MDTC/Jackson/Carter	Tech Related	Printed
	27002451	2027	069	Uline, Inc.	$614.50	2026-08-28	MDTC/Harden/Garcia	Fixture	Printed
	27002453	2027	067	Oklahoma Department of Career & Technology	$444.00	2026-08-28	MDTC/Adams	Printing/Binding	Printed
	27002454	2027	276	Tiffany Broiles	$122.60	2026-08-28	MDTC/T. Broiles	Reg/Travel Reimbursement	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
12	27002457	2027	448	Industrial Training Solutions of Oklahoma LLC	$2,400.00	2026-08-28	MDTC/WED/Cline	Professional Service FY27	Printed
	27002459	2027	032	Collision Autoware	$4,000.00	2026-08-28	MDTC/Minard/HS	Co-Curricular Supplies	Printed
	27002460	2027	032	Keystone Automotive Industries	$4,000.00	2026-08-28	MDTC/Minard/HS	Co-Curricular Supplies	Printed
	27002461	2027	032	Keystone Automotive Industries	$3,000.00	2026-08-28	MDTC/Minard/HS	Co-Curricular Supplies	Printed
	27002462	2027	032	Central Oklahoma Winnelson	$4,000.00	2026-08-28	MDTC/Ringwald	Co-Curricular Supplies	Printed
	27002463	2027	069	CDW Government LLC	$609.23	2026-08-28	MDTC/Harden	Toner	Printed
	27002466	2027	032	Flite Test LLC	$2,203.04	2026-08-28	MDTC/Stacy	Co-Curricular supplies	Printed
	27002468	2027	032	Innov8tive Designs, Inc	$212.04	2026-08-28	MDTC/Stacy	Co-Curricular supplies	Printed
	27002501	2027	032	OKACTE	$2,400.00	2026-09-01	MDTC/Foster/McCrabb	Registrations FY27	Printed
	27002504	2027	044	Southern Computer Warehouse, Inc.	$542.64	2026-09-01	MDTC/Jackson/Schuler	Tech Equipment	Printed
	27002505	2027	052	A & H Compressor Exchange Inc	$1,000.00	2026-09-01	MDTC/McCrabb	Vehicle Repair FY27	Printed
	27002507	2027	032	United Refrigeration, Inc.	$4,995.00	2026-09-01	MDTC/Harrel/HS	Co-Curricular	Printed
	27002508	2027	032	W.W. Grainger, Inc.	$109.20	2026-09-01	MDTC/Conner/HS	Co-Curricular	Printed
	27002509	2027	032	Tech Center	$700.00	2026-09-01	MDTC/White/HS	Co-Curricular supplies	Printed
	27002510	2027	032	Southern Computer Warehouse, Inc.	$1,087.08	2026-09-01	MDTC/Eberle	Toner	Printed
	27002516	2027	032	Industrial Welding & Tool Supply, LTD	$40.00	2026-09-01	MDTC/White	Cylinder Rental FY27	Printed
	27002517	2027	032	Industrial Welding & Tool Supply, LTD	$100.00	2026-09-01	MDTC/Minard	Cylinder Rental FY27	Printed
	27002518	2027	032	Industrial Welding & Tool Supply, LTD	$40.00	2026-09-01	MDTC/C Harrell	Cylinder Rental FY27	Printed
	27002519	2027	032	Industrial Welding & Tool Supply, LTD	$700.00	2026-09-01	MDTC/Hayes	Cylinder Rental FY27	Printed
	27002522	2027	485	Tech Center	$250.00	2026-09-01	MDTC/English	Kitchen Supplies FY27	Printed
	27002555	2027	452	Tech Center	$69.00	2026-09-01	MDTC/TANF/Fisher	TANF Tuition	Printed
	27002556	2027	052	Ketner Enterprises of OKC, Inc	$403.29	2026-09-01	MDTC/McCrabb	Part	Printed
	27002559	2027	032	Tech Center	$3,000.00	2026-09-01	MDTC/Stacy	Co-curricular Supplies	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
12	27002560	2027	067	Tack Designs LLC	$1,492.50	2026-09-01	MDTC/Adams	Marketing/Promo Items FY27	Printed
	27002583	2027	032	Rebecca Foster	$556.93	2026-09-02	MDTC/Foster	Travel Reimbursement	Printed
	27002595	2027	067	Rose State College Foundation, Inc.	$100.00	2026-09-02	MDTC/Adams	Advertising	Printed
	27002627	2027	032	W.W. Grainger, Inc.	$1,622.76	2026-09-04	MDTC/ White/HS	Co-Curricular	Printed
	27002630	2027	032	Wal-Mart	$1,000.00	2026-09-04	MDTC/Stacy	Co-curricular	Printed
	27002632	2027	276	Tiffany Broiles	$447.76	2026-09-04	MDTC/Broiles	Per Diem/Travel Reimbursement	Printed
	27002633	2027	032	Amazon Capital Services, Inc.	$239.76	2026-09-04	MDTC/Lee/HS	Co-Curricular Supplies	Printed
	27002634	2027	032	Tech Center	$500.00	2026-09-04	MDTC/Lee/HS	Co-Curricular Supplies	Printed
	27002635	2027	032	Tech Center	$1,900.00	2026-09-04	MDTC/Foster	Airfare	Printed
	27002636	2027	052	Willis Commercial Landscaping LLC	$1,815.00	2026-09-04	MDTC/McCrabb	Lawn Care	Printed
	27002698	2027	032	W.W. Grainger, Inc.	$1,542.05	2026-09-08	MDTC/Lee/HS	Machinery	Printed
	27002700	2027	220	Amazon Capital Services, Inc.	$1,097.82	2026-09-08	MDTC/ODAA Grant/Stacy	Co-Curricular, Books	Printed
	27002701	2027	220	Gleim Internet Inc	$2,591.28	2026-09-08	MDTC/ODAA Grant/Stacy	Online Course	Printed
	27002702	2027	032	Mitchell Repair Information Company LLC	$2,172.00	2026-09-08	MDTC/Harrell/HS	FY27 Curriculum	Printed
	27002703	2027	452	Tech Center	$99.00	2026-09-08	MDTC/TANF/Fisher	TANF Tuition	Printed
	27002715	2027	067	OK Foundation for Career & Technology Education	$500.00	2026-09-08	MDTC/Foster	Fee	Printed
	27002716	2027	032	Blake McCrabb	$102.00	2026-09-08	MDTC/McCrabb	Mileage Reimbursement	Printed
	27002717	2027	220	Tack Designs LLC	$566.80	2026-09-08	MDTC/ODAA Grant/Stacy/Gallaghe	Grant Funded Student Shirts	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
12	27002773	2027	064	Tech Center	$150.00	2026-09-09	MDTC/WED/Cline	Instructional Supplies FY27	Printed
	27002774	2027	032	Amazon Capital Services, Inc.	$134.85	2026-09-09	MDTC/ Stacy	Co-Curricular Supplies	Printed
	27002778	2027	276	Air Compressor Supply	$700.00	2026-09-09	MDTC/Broiles	Equipment Maintenance FY27	Printed
				Fund Total	$319,130.02				
21	27001721	2027	000	Geotab USA, Inc	$939.00	2026-08-07	BLDG/Maint Fleet/Wolfe	SUPPL Fleet Tracking Srvs FY27	Printed
	27001770	2027	052	Emsco Electric Supply Co. Inc	$4,900.00	2026-08-10	BLDG/Maint/Electrical Dept.	Electrical Parts FY27	Printed
	27001771	2027	052	Standard Business Holdings LLC	$2,800.00	2026-08-10	BLDG/Maint/Cleveland Bailey	Roofing Services FY27	Printed
	27001776	2027	052	Mod Scenes LLC	$770.00	2026-08-10	BLDG/Maint/DCMS	Supplies/Materials FY27	Printed
	27001777	2027	052	OKC Discount Concrete LLC	$11,175.00	2026-08-10	Bldg/Maint/Maintenance Dept	Concrete Services FY27	Printed
	27001778	2027	135	Amazon Capital Services, Inc.	$111.99	2026-08-10	CAHS/SiteImprov/Goggans	Indoor fixture	Closed
	27001779	2027	052	Citibank N.A.	$2,500.00	2026-08-10	BLDG/Maint/Grounds	Bldg/Grounds Materials FY27	Printed
	27001835	2027	052	Locke Supply Co	$3,020.25	2026-08-11	BLDG/Maint/DCMS	Supplies/Materials FY27	Printed
	27001839	2027	052	Locke Supply Co	$3,765.25	2026-08-11	BLDG/Maint/MCMS	Supplies/Materials FY27	Printed
	27001840	2027	052	Locke Supply Co	$1,965.00	2026-08-11	BLDG/Maint/DCHS	Supplies/Materials FY27	Printed
	27001965	2027	135	Amazon Capital Services, Inc.	$68.40	2026-08-14	CAHS/SiteImprov/Goggans	Maintenance Supplies	Closed
	27001968	2027	135	Wal-Mart	$59.92	2026-08-14	CAHS/SiteImprov/Goggans/JTerry	Indoor fixture	Closed
	27001988	2027	052	Lennox Industries, Inc.	$250.00	2026-08-14	BLDG/Maint/HVAC Dept.	Supplemental FY27	Printed
	27001989	2027	052	Lennox Industries, Inc.	$1,500.00	2026-08-14	BLDG/Maint/HVAC Dept.	HVAC Parts FY27	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
21	27001990	2027	052	Hach Company	$1,000.00	2026-08-14	BLDG/Maint/Plumbing Dept	Supplies/Materials FY27	Printed
	27001991	2027	052	Locke Supply Co	$4,900.00	2026-08-14	BLDG/Maint/Plumbing Dept.	Plumbing Parts FY27	Printed
	27001992	2027	052	Uline, Inc.	$1,000.00	2026-08-14	Bldg/Maint./Misc.	Supplies/Materials FY27	Printed
	27001993	2027	052	Central Oklahoma Winnelson	$4,900.00	2026-08-14	BLDG/Maint/Plumbing Dept.	Plumbing Parts FY27	Printed
	27002011	2027	135	Uline, Inc.	$455.00	2026-08-14	BLDG/Site Imp/MCHS	Cleaning and Maint.	Closed
	27002015	2027	052	Bank of America, N.A.	$12,685.86	2026-08-14	BLDG/Maint/Misc.	Humidity Sensors FY27	Closed
	27002016	2027	052	Universal Roofing & Sheet Metal, Inc.	$1,550.10	2026-08-14	BLDG/Maint/DC Elementary	Supplemental FY27	Printed
	27002038	2027	052	Uline, Inc.	$200.00	2026-08-17	BLDG/Maint/Misc.	Supplemental FY27	Printed
	27002085	2027	135	Amazon Capital Services, Inc.	$59.78	2026-08-19	Tinker/Cavner	Trash Cans & Office Supplies	Closed
	27002105	2027	052	Oscar Gomez Sebastian	$3,900.00	2026-08-19	BLDG/Maint/Barnes Elementary	Concrete Services FY27	Printed
	27002123	2027	052	Citibank N.A.	$500.00	2026-08-19	BLDG/Maint/Cabinetry Dept	Cabinetry Supplies/Materials FY27	Printed
	27002194	2027	135	Amazon Capital Services, Inc.	$89.84	2026-08-21	BLDG/Site Imp/Epperly	Indoor Mats	Closed
	27002258	2027	052	Citibank N.A.	$3,000.00	2026-08-24	BLDG/Maint/Carpentry Dept.	Carpentry Materials FY27	Printed
	27002260	2027	052	OKC Discount Concrete LLC	$3,794.56	2026-08-24	BLDG/Maint/Maintenance Dept	Supplemental FY27	Printed
	27002262	2027	052	Eales Electronics Corp	$735.00	2026-08-24	BLDG/Maint/Misc	Supplemental FY27	Printed
	27002281	2027	052	AI Fire LLC	$2,756.70	2026-08-25	BLDG/Maint/CAMS	Fire Inspections FY27	Printed
	27002285	2027	052	AI Fire LLC	$1,447.51	2026-08-25	BLDG/Maint/Warehouse	Fire Inspections FY27	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
21	27002290	2027	052	AI Fire LLC	$1,592.31	2026-08-25	BLDG/Maint/Midwest City Elem.	Fire Inspections FY27	Printed
	27002291	2027	052	AI Fire LLC	$1,447.51	2026-08-25	BLDG/Maint/MCMS	Fire Inspections FY27	Printed
	27002292	2027	052	AI Fire LLC	$1,592.31	2026-08-25	BLDG/Maint/Soldier Creek	Fire Inspections FY27	Printed
	27002294	2027	135	Amazon Capital Services, Inc.	$210.69	2026-08-25	BLDG/Site Imp/MCHS	Outside bldg	Closed
	27002353	2027	052	Air Busters Heat & Air LLC	$2,000.00	2026-08-26	BLDG/Maint/Admin	Services FY27	Printed
	27002354	2027	052	Citibank N.A.	$2,500.00	2026-08-26	BLDG/Maint/Plumbing Dept.	Plumbing Materials FY27	Printed
	27002358	2027	052	Locke Supply Co	$3,862.92	2026-08-26	BLDG/Maint/Admin	Supplies/Materials FY27	Closed
	27002359	2027	052	Air Busters Heat & Air LLC	$2,000.00	2026-08-26	BLDG/Maint/DCMS	Services FY27	Printed
	27002360	2027	052	Air Busters Heat & Air LLC	$2,000.00	2026-08-26	BLDG/Maint/MCMS	Services FY27	Printed
	27002361	2027	052	Air Busters Heat & Air LLC	$4,000.00	2026-08-26	BLDG/Maint/Warehouse	Services FY27	Printed
	27002370	2027	052	Locke Supply Co	$4,725.00	2026-08-26	BLDG/Maint/Admin	Supplies/Materials FY27	Printed
	27002378	2027	000	Pathfinder Surveying	$2,000.00	2026-08-26	BLDG/P Hill/Woodard	Land Survey / Lot Split	Closed
	27002470	2027	052	Uline, Inc.	$3,000.00	2026-08-28	Bldg/Maint./Carpentry	Supplies/Materials FY27	Printed
	27002471	2027	052	Sherwin-Williams	$4,900.00	2026-08-28	BLDG/Maint/Paint Dept.	Paint Supplies/Materials FY27	Printed
	27002473	2027	052	Independent Penny	$4,900.00	2026-08-28	BLDG/Maint/Carpentry Dept.	Glass Repair Service FY27	Printed
	27002474	2027	052	Locke Supply Co	$4,900.00	2026-08-28	BLDG/Maint/HVAC Dept.	HVAC Parts FY27	Printed
	27002475	2027	052	Star Lighting & Supply, LLC	$3,000.00	2026-08-28	BLDG/Maint/Electrical Dept.	Electrical Parts FY27	Printed



Fiscal Year 2026- 2027

Board of Education Meeting - Monday, September 14, 2026

8/6/2026 thru 9/9/2026

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
21	27002547	2027	135	RL Reed Enterprises LLC	$178.00	2026-09-01	BLDG/Site Imp/MWC Elem	Outdoor Flags	Printed
	27002586	2027	052	Oklahoma C & C Fencing LLC	$2,500.00	2026-09-02	BLDG/Maint/Grounds	Supplies/Materials FY27	Printed
	27002587	2027	052	Justin Dallas Construction, LLC	$4,900.00	2026-09-02	BLDG/Maint/Ridgecrest	Masonry Services FY27	Printed
	27002598	2027	052	Petra Industries LLC	$500.00	2026-09-02	BLDG/Maint/Electrical Dept.	Electrical Parts FY27	Printed
	27002628	2027	052	Evans Hardware	$500.00	2026-09-04	BLDG/Maint/Misc.	Supplies/Materials FY27	Printed
	27002696	2027	135	Wal-Mart	$96.70	2026-09-08	Schwartz/RJones	New Oklahoma Flag	Printed
	27002730	2027	052	TruProducts, LLC	$4,900.00	2026-09-09	BLDG/Maint/Electrical Dept.	Parts FY27	Printed
	27002731	2027	056	Bank of America, N.A.	$325.00	2026-09-09	Oper/Maint/Wolfe	Subscription Service FY27	Printed
				Fund Total	$139,329.60				
22	27001855	2027	763	360 Refrigeration, LLC	$4,600.00	2026-08-11	Child Nutrition/Manns	Replacement of Freezer Door FY27	Printed
	27001856	2027	763	SHI International Corp	$4,164.69	2026-08-11	Child Nutrition/Manns	Dell Computers and Monitors FY27	Printed
	27001995	2027	763	Bank of America, N.A.	$2,000.00	2026-08-14	CN/Manns	Smallwares	Printed
	27001995	2027	764	Bank of America, N.A.	$2,000.00	2026-08-14	CN/Manns	Smallwares	Printed
	27002092	2027	763	GlacierGrid Inc	$2,664.00	2026-08-19	Child Nutrition/Manns	Monitoring Services FY27	Printed
	27002197	2027	763	Robin Hoodz LLC The Greasebusters	$4,995.00	2026-08-21	Child Nutrition/Manns	Outside Repairs FY27	Printed
	27002200	2027	763	SHI International Corp	$738.30	2026-08-21	Child Nutrition/Manns	Dell Monitor and keyboard FY27	Printed
	27002455	2027	763	Pro Box Portable Storage, LLC	$3,225.00	2026-08-28	Child Nutrition/Manns	storage box FY27	Printed
	27002502	2027	763	Global Payments Inc	$7,281.00	2026-09-01	Child Nutrition/Manns	Pin Pads/Scanners FY27	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
22	27002554	2027	763	Statewide Heating, Air Conditioning &	$4,995.00	2026-09-01	Child Nutrition/Manns	Materials & Supplies FY27	Printed
				Fund Total	$36,662.99				
23	27002214	2027	032	ADG Blatt PC	$42,600.00	2026-08-21	BLDG/MDTC/McCrabb	Architect Fees	Printed
	27002215	2027	032	ADG Blatt PC	$18,760.00	2026-08-21	BLDG/MDTC/McCrabb	Architect Fees	Printed
				Fund Total	$61,360.00				
35	27001713	2027	196	All American Sports Corp	$3,581.95	2026-08-07	35 Bond/DCHS Athletics/Jones	Football Helmets	Closed
	27001714	2027	196	Varsity Brands, Inc	$514.00	2026-08-07	35 Bond/DCHS Athletics/Jones	G Basketball Uniforms	Printed
	27001750	2027	026	Hertzberg New Method, Inc	$380.34	2026-08-07	Bond 35/Library/Parkview	Library Books	Printed
	27001751	2027	026	Hertzberg New Method, Inc	$858.20	2026-08-07	Bond 35/Library/DCES	Library Books	Printed
	27001752	2027	026	MT Library Services Inc	$1,440.00	2026-08-07	Bond 35/Library/Schwartz	Library Books	Printed
	27001754	2027	026	Hertzberg New Method, Inc	$277.11	2026-08-07	Bond 35/Library/Schwartz	Library Books	Printed
	27001755	2027	026	Hertzberg New Method, Inc	$380.34	2026-08-07	Bond 35/Library/Ridgecrest	Library Books	Printed
	27001780	2027	196	Anthony's TV & Appliance, Inc.	$1,574.98	2026-08-10	35 Bond/CAMS Athletics/Collier	Athletic Appliances	Closed
	27001786	2027	196	Varsity Brands, Inc	$2,936.62	2026-08-10	35 Bond/CAMS/Collier	Softball Uniforms	Printed
	27001825	2027	196	Varsity Brands, Inc	$4,167.00	2026-08-11	MCHS/Athlectics/Washington	Wrestling Uniforms	Printed
	27001826	2027	196	Varsity Brands, Inc	$833.00	2026-08-11	MCHS/Athletics/Washington	Wrestling Uniforms	Printed

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
35	27001828	2027	196	Varsity Brands, Inc	$58.50	2026-08-11	35 Bond/CAMS/Collier	Softball Equipment	Printed
	27001832	2027	196	Varsity Brands, Inc	$1,362.00	2026-08-11	35 Bond/Athl/Washington	Football Uniforms	Printed
	27001843	2027	196	Varsity Spirit Fashions	$3,949.21	2026-08-11	35 Bond/Cheer/Rhodes	Cheer Uniforms	Printed
	27001938	2027	044	Secured Tech Solutions LLC	$2,600.00	2026-08-13	35 Bond/Tech/Rennick White	Technology Equipment	Printed
	27001959	2027	196	Varsity Brands, Inc	$1,390.90	2026-08-14	35 Bond/CAHS Ath/Dunn	Equipment	Printed
	27001960	2027	196	Varsity Brands, Inc	$11,667.69	2026-08-14	35 Bond/CAHS Ath/Dunn	Uniform	Printed
	27001961	2027	196	Varsity Brands, Inc	$385.92	2026-08-14	35 Bond/CAHS Ath/Dunn	Equipment	Closed
	27001962	2027	196	Varsity Spirit Fashions	$3,824.00	2026-08-14	35 Bond/CAHS Ath/Dunn	Uniform	Printed
	27001963	2027	196	Varsity Brands, Inc	$733.98	2026-08-14	35 Bond/CAHS Ath/Dunn	Equipment	Printed
	27001964	2027	196	Varsity Brands, Inc	$1,509.00	2026-08-14	35 Bond/CAHS Ath/Dunn	Uniform	Printed
	27001966	2027	196	Varsity Brands, Inc	$74.00	2026-08-14	35 Bond/CAHS Ath/Dunn	Uniform	Printed
	27001967	2027	196	Varsity Brands, Inc	$212.00	2026-08-14	35 Bond/CAHS Ath/Dunn	Uniform	Printed
	27001970	2027	196	All American Sports Corp	$225.55	2026-08-14	35 Bond/CAHS Ath/Dunn	Uniform	Printed
	27001987	2027	026	Follett Content Solutions LLC	$821.40	2026-08-14	Bond 35/Library/CAMS	Library Books	Closed
	27002017	2027	196	Century LLC	$31,545.80	2026-08-14	Bond 35/HS Wrestling/Collier	Wrestling Mats	Printed
	27002024	2027	196	Varsity Spirit Fashions	$3,929.40	2026-08-14	35 Bond/CAHS Ath/Dunn	Uniform	Printed
	27002110	2027	026	MT Library Services Inc	$1,292.00	2026-08-19	35 Bond/Library/MCMS	Library Books	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
35	27002111	2027	026	MT Library Services Inc	$1,292.00	2026-08-19	35 Bond/Library/MCMS	Library Books	Printed
	27002113	2027	099	Locke Supply Co	$19,085.00	2026-08-19	35 Bond/CAHS/Wolfe	HVAC Machinery FY27	Printed
	27002191	2027	196	Varsity Brands, Inc	$549.99	2026-08-21	35 Bond/MCHS Athl/Washington	Baseball Equipment	Printed
	27002211	2027	026	Follett Content Solutions LLC	$5,113.23	2026-08-21	35 Bond/Library/MCHS	Library Books	Printed
	27002283	2027	026	Archway SCM, LLC	$3,854.03	2026-08-25	35 Bond/TXTBKS/ Brown	State Adopted Textbooks	Printed
	27002286	2027	026	Archway SCM, LLC	$3,854.03	2026-08-25	35 Bond/TXTBKS/Brown	State Adopted Textbooks	Printed
	27002287	2027	026	MT Library Services Inc	$346.00	2026-08-25	Bond 35/Library/MCES	Library Books	Printed
	27002288	2027	026	MT Library Services Inc	$346.00	2026-08-25	Bond 35/Library/MCES	Library Books	Printed
	27002297	2027	026	MT Library Services Inc	$550.10	2026-08-25	Bond 35/Library/DCHS	Library Books	Printed
	27002301	2027	026	Hertzberg New Method, Inc	$334.17	2026-08-25	Bond 35/Library/P. Hill	Library Books	Printed
	27002303	2027	026	Hertzberg New Method, Inc	$264.64	2026-08-25	Bond 35/ Library/ P. Hill	Library Books	Printed
	27002379	2027	099	Michael Smith	$4,770.00	2026-08-26	35 Bond/MCHS/Wolfe	Construction Services FY27	Printed
	27002452	2027	026	Bound To Stay Bound Books, Inc.	$2,472.73	2026-08-28	Bond 35/Library/CBES	Library Books	Printed
	27002456	2027	196	Varsity Brands, Inc	$1,027.97	2026-08-28	35 Bond/CAMS Athletics/Collier	Athletic Equipment	Printed
	27002497	2027	196	Varsity Brands, Inc	$1,978.96	2026-08-31	35 Bond/DCHS Athletics/Jones	G Basketball Uniforms	Printed
	27002593	2027	026	Follett Content Solutions LLC	$3,411.68	2026-09-02	Bond 35/Library/PVES	Library Books	Printed
	27002601	2027	182	Bank of America, N.A.	$3,371.08	2026-09-02	35 Bond/MCMS/Wolfe	Flooring FY27	Printed
	27002631	2027	099	SE Hardesty Co, Inc	$7,895.00	2026-09-04	35 Bond/CAHS/Wolfe	HVAC Ductwork Srvs FY27	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
35	27002639	2027	044	Trafera Holdings, LLC	$1,899.00	2026-09-04	35Bond/Tech/CAMS/Rennick White	Technology Equipment/CAMS	Printed
	27002685	2027	026	Central Programs Inc	$2,000.00	2026-09-08	Bond 35/Library/DCMS	Library Books	Printed
	27002710	2027	196	Varsity Brands, Inc	$1,926.00	2026-09-08	Bond 35/DCMS/Collier	Men's Wrestling Uniforms	Printed
	27002711	2027	196	Varsity Brands, Inc	$1,926.00	2026-09-08	Bond 35/DCMS/Collier	Women's Wrestling Uniforms	Printed
	27002712	2027	196	Varsity Brands, Inc	$5,249.00	2026-09-08	Bond 35/MCMS/Collier	Women's Basketball Uniforms	Printed
	27002713	2027	196	Varsity Brands, Inc	$5,249.00	2026-09-08	Bond 35/MCMS/Collier	Men's Basketball Uniforms	Printed
	27002718	2027	026	Lerner Publishing Group	$120.95	2026-09-08	35 Bond/Library/DCES	Library Books	Printed
	27002719	2027	026	Red Brick Resources	$113.80	2026-09-08	Bond 35/Library/DCES	Library Books	Closed
	27002726	2027	044	Amazon Capital Services, Inc.	$4,708.98	2026-09-09	35 Bond/Tech/Rennick White	Technology Equipment	Printed
	27002772	2027	026	Thompson School Bk Depository	$4,367.13	2026-09-09	35 Bond/TXTBKS/Brown	Stated Adopted Textbook Digital Courseware	Printed
	27002775	2027	196	Varsity Brands, Inc	$2,781.96	2026-09-09	35 Bond/MCHS Athl/Washington	Tennis Supplies	Printed
	27002776	2027	196	Varsity Brands, Inc	$714.95	2026-09-09	35 Bond/MCHS Athl/Washington	Girls Basketball	Printed
	27002777	2027	196	Varsity Brands, Inc	$4,000.00	2026-09-09	35 Bond/MCHS Athl/Washington	Boy's Basketball Uniforms	Printed
	27002784	2027	026	Thompson School Bk Depository	$1,692.64	2026-09-09	35 Bond/TXTBKS/Brown	State Adopted Textbooks Digital Courseware	Printed
	27002785	2027	026	Thompson School Bk Depository	$1,752.37	2026-09-09	35 Bond/TXTBKS/Brown	State Adopted Textbooks Digital Courseware	Printed
	27002786	2027	026	Thompson School Bk Depository	$524.38	2026-09-09	35 Bond/TXTBKS/Brown	State Adopted Textbooks Digital Courseware	Printed
	27002788	2027	026	Thompson School Bk Depository	$1,310.96	2026-09-09	35 Bond/TXTBKS/Brown	State Adopted Textbooks Digital Courseware	Printed
	27002790	2027	026	Thompson School Bk Depository	$1,835.34	2026-09-09	35 Bond/TXTBKS/Brown	Stated Adopted Textbooks Digital Courseware	Printed

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
35	27002791	2027	026	Thompson School Bk Depository	$1,692.64	2026-09-09	35 Bond/TXTBKS/Brown	State Adopted Textbooks Digital Courseware	Printed
	27002792	2027	026	Thompson School Bk Depository	$1,269.07	2026-09-09	35 Bond/TXTBKS/Brown	State Adopted Textbooks Digital Courseware	Printed
	27002793	2027	026	Thompson School Bk Depository	$4,112.41	2026-09-09	35 Bond/TXTBKS/Brown	State Adopted Textbooks Digital Courseware	Printed
	27002794	2027	026	Thompson School Bk Depository	$1,287.74	2026-09-09	35 Bond/TXTBKS/Brown	State Adopted Textbooks Digital Courseware	Printed
	27002795	2027	026	Thompson School Bk Depository	$2,285.02	2026-09-09	35 Bond/TXTBKS/Brown	State Adopted Textbooks Digital Courseware	Printed
				Fund Total	$195,860.84				
36	27002021	2027	025	J.W. Pepper & Sons, Inc.	$1,080.00	2026-08-14	36 Bond/MCHS VM/Williams	Vocal Music Fixtures	Printed
	27002208	2027	099	Emsco Electric Supply Co. Inc	$3,582.43	2026-08-21	36 Bond/Maint/DCHS	Supplies/Materials	Printed
	27002305	2027	018	Southeastern Career Apparel, Inc	$639.36	2026-08-25	36 Bond/CAMS VM/Williams	Vocal Music Uniforms	Printed
	27002458	2027	025	AC Woodworks Inc	$3,727.00	2026-08-28	36 Bond/MCHS Drama/Williams	Drama Equipment	Printed
	27002480	2027	068	Edmond Music Inc	$1,693.34	2026-08-28	36 Bond/DCMS/Williams	Instruments	Printed
				Fund Total	$10,722.13				
37	27001718	2027	055	Trutech LLC	$8,696.60	2026-08-07	Security/Pleasant Hill/Tilley	Security Camera	Printed
	27002345	2027	055	Trutech LLC	$2,824.68	2026-08-26	37 Bond/CAMS/Tilley	Security Camera	Printed
	27002375	2027	055	Trutech LLC	$11,227.69	2026-08-26	37 Bond/CAMS/Tilley	Security Cameras	Printed
	27002782	2027	055	Trutech LLC	$743.28	2026-09-09	Security/Cleveland Bailey/Till	Security Camera	Printed



Fiscal Year 2026- 2027

Board of Education Meeting - Monday, September 14, 2026

8/6/2026 thru 9/9/2026

Purchase Order Listing

Fund	PO #	FY	Proj	Vendor Name	PO Total	PO Date	Requested By	Description	Status
37	27002789	2027	055	Trutech LLC	$990.72	2026-09-09	Security/DCMS/MCMS/Tilley	Camera License Upgrade	Printed
				Fund Total	$24,482.97				
				Grand Total	$1,475,945.44				

c. Warrant Register

Warrant Register by Fund

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Fund	Check Number	Year	Vendor/Employee	Check Date	Line Amount	Void	Clear
11	2697	2027	Teacher Retirement System	08/25/2026	$128,976.84	$0.00	Y
11	2698	2027	Teacher Retirement System	08/25/2026	$12,210.47	$0.00	Y
11	2699	2027	Teacher Retirement System	08/25/2026	$185,499.78	$0.00	Y
11	2700	2027	American Fidelity Assurance	08/25/2026	$4,446.63	$0.00	Y
11	2701	2027	American Fidelity Assurance	08/25/2026	$37,087.08	$0.00	N
11	2702	2027	Teachers' Retirement System	08/25/2026	$325.94	$0.00	Y
11	2703	2027	American Fidelity Health Services Administration	08/25/2026	$2,571.67	$0.00	Y
11	2704	2027	IRS Payroll Tax Payments-Fed W/H	08/25/2026	$137,083.83	$0.00	Y
11	2705	2027	IRS Payroll Tax Payments-Fica/Med	08/25/2026	$281,084.44	$0.00	Y
11	2706	2027	OTC Payroll Tax Payments	08/25/2026	$57,996.12	$0.00	Y
11	2707	2027	Teacher Retirement System	08/25/2026	$43.76	$0.00	N
11	2708	2027	Teacher Retirement System	08/25/2026	$59.37	$0.00	N
11	2709	2027	IRS Payroll Tax Payments-Fica/Med	08/25/2026	$137.26	$0.00	Y
11	2710	2027	Teacher Retirement System	08/25/2026	$134.95	$0.00	N
11	2711	2027	Teacher Retirement System	08/25/2026	$126.40	$0.00	N
11	2712	2027	Teacher Retirement System	08/25/2026	$183.16	$0.00	N
11	2714	2027	IRS Payroll Tax Payments-Fica/Med	08/25/2026	$281.68	$0.00	Y
11	2718	2027	IRS Payroll Tax Payments-Fica/Med	08/27/2026	$45.28	$0.00	Y
11	100773	2027	Brady Industries of Kansas LLC	08/07/2026	$188,039.46	$0.00	Y
11	100777	2027	Veritiv Operating Company	08/07/2026	$17,924.80	$0.00	Y
11	100778	2027	Complete Grounds Care	08/07/2026	$40,414.74	$0.00	Y
11	100780	2027	Merrifield Office and Schools Supply	08/11/2026	$435.26	$0.00	Y
11	100783	2027	Merrifield Office and Schools Supply	08/14/2026	$77.40	$0.00	Y
11	100784	2027	Oklahoma Copier Solutions	08/14/2026	$164.47	$0.00	Y
11	100787	2027	First Point Insurance Agency	08/14/2026	$30,397.00	$0.00	Y
11	100788	2027	Merrifield Office and Schools Supply	08/14/2026	$72.50	$0.00	Y
11	100789	2027	P.C.	08/14/2026	$1,000.00	$0.00	Y
11	100790	2027	First Point Insurance Agency	08/14/2026	$195,453.71	$0.00	Y
11	100791	2027	Robert L Hiner	08/14/2026	$433.00	$0.00	Y
11	100793	2027	Veritiv Operating Company	08/14/2026	$95,026.93	$0.00	Y
11	100794	2027	P.C.	08/14/2026	$1,577.50	$0.00	Y
11	100798	2027	Merrifield Office and Schools Supply	08/21/2026	$541.66	$0.00	Y
11	100799	2027	School Specialty LLC	08/21/2026	$103.90	$0.00	Y
11	100803	2027	American Fidelity Assurance Company	08/25/2026	$9,651.56	$0.00	Y
11	100805	2027	Merrifield Office and Schools Supply	08/28/2026	$319.70	$0.00	Y
11	100808	2027	Veritiv Operating Company	08/28/2026	$31,675.64	$0.00	Y
11	100811	2027	Merrifield Office and Schools Supply	08/28/2026	$65.50	$0.00	N
11	270000280	2027	Sam's Club Direct Comm. Acct.	08/04/2026	$1,267.45	$0.00	Y
11	270000282	2027	Aunt Flow Corp	08/07/2026	$12,750.00	$0.00	Y
11	270000287	2027	Oklahoma School Assurance Group	08/07/2026	$170,754.25	$0.00	Y
11	270000289	2027	Synergy Datacom Supply	08/07/2026	$239.60	$0.00	Y
11	270000290	2027	W.W. Grainger, Inc.	08/07/2026	$758.59	$0.00	Y
11	270000291	2027	Shelley Smith	08/06/2026	$280.00	$0.00	Y
11	270000292	2027	Cellco Partnership	08/07/2026	$53.13	$0.00	Y
11	270000294	2027	Eureka Water Co.	08/07/2026	$55.32	$0.00	Y
11	270000295	2027	Oklahoma Assoc Of School Business Officials	08/07/2026	$450.00	$0.00	Y
11	270000296	2027	Oklahoma Industrial Medicine LLC	08/07/2026	$1,890.00	$0.00	Y
11	270000297	2027	Severin Intermediate Holdings LLC	08/07/2026	$13,993.38	$0.00	Y
11	270000299	2027	W.W. Grainger, Inc.	08/07/2026	$116.64	$0.00	Y
11	270000300	2027	Waste Connections of Oklahoma, Inc	08/07/2026	$380.00	$0.00	Y
11	270000302	2027	Andrew J Giachino	08/07/2026	$2,110.00	$0.00	Y
11	270000303	2027	Kellie Carter	08/07/2026	$311.50	$0.00	Y
11	270000304	2027	Lara Davis	08/07/2026	$311.50	$0.00	Y
11	270000305	2027	Professional Medical Certifications LLC	08/07/2026	$165.00	$0.00	N
11	270000306	2027	QBS LLC	08/07/2026	$329.00	$0.00	Y
11	270000307	2027	Synergy Datacom Supply	08/07/2026	$69.22	$0.00	Y

Warrant Register by Fund

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11	270000327	2027	Capitol City Battery LLC	08/07/2026	$267.90	$0.00	Y
11	270000328	2027	Cintas Corporation	08/07/2026	$41.51	$0.00	Y
11	270000329	2027	O'Reilly Auto Parts	08/07/2026	$552.26	$0.00	Y
11	270000330	2027	PRNT, LLC	08/07/2026	$14,757.26	$0.00	Y
11	270000331	2027	SBC RHC C MWC LP	08/07/2026	$741.28	$0.00	Y
11	270000348	2027	Amazon Capital Services, Inc.	08/11/2026	$377.22	$0.00	Y
11	270000349	2027	Amy Gearhart	08/11/2026	$1,636.00	$0.00	N
11	270000350	2027	Big Game Sports Inc	08/11/2026	$1,904.85	$0.00	Y
11	270000351	2027	LessonPix Inc	08/11/2026	$648.00	$0.00	Y
11	270000352	2027	NCS Pearson Inc	08/11/2026	$9,603.59	$0.00	Y
11	270000353	2027	NKS LLC	08/11/2026	$4,315.00	$0.00	Y
11	270000354	2027	Renaissance Learning, Inc.	08/11/2026	$6,670.25	$0.00	Y
11	270000355	2027	Scott Westin	08/11/2026	$3,000.00	$0.00	Y
11	270000356	2027	Solution Tree Inc	08/11/2026	$7,690.00	$0.00	Y
11	270000357	2027	Staples, Inc	08/11/2026	$81.24	$0.00	Y
11	270000358	2027	Swivl, Inc	08/11/2026	$8,950.00	$0.00	Y
11	270000359	2027	Embassy Suites by Hilton Savannah Airport	08/11/2026	$421.70	$0.00	Y
11	270000360	2027	Gaylord Opryland	08/11/2026	$6,498.97	$0.00	Y
11	270000361	2027	Hyatt Regency Orlando	08/11/2026	$5,464.20	$0.00	Y
11	270000362	2027	Residence Inn by Marriott	08/11/2026	$1,626.30	$0.00	Y
11	270000363	2027	Wal-Mart	08/11/2026	$435.50	$0.00	Y
11	270000367	2027	Bank of America, N.A.	08/11/2026	$1,187.67	$0.00	Y
11	270000368	2027	Casey Longley	08/11/2026	$59.00	$0.00	N
11	270000369	2027	Bank of America, N.A.	08/11/2026	$3,488.90	$0.00	Y
11	270000377	2027	ADG Blusource, LLC	08/14/2026	$4,760.27	$0.00	Y
11	270000378	2027	Houghton Mifflin Harcourt Publishing Company	08/14/2026	$5,355.00	$0.00	Y
11	270000379	2027	Project Lead The Way, Inc.	08/14/2026	$2,850.00	$0.00	Y
11	270000380	2027	Renaissance Learning, Inc.	08/14/2026	$3,750.00	$0.00	Y
11	270000381	2027	Solution Tree Inc	08/14/2026	$14,600.00	$0.00	Y
11	270000382	2027	Wilson Language Training Corporation	08/14/2026	$9,804.52	$0.00	Y
11	270000402	2027	Cintas Corporation	08/14/2026	$281.79	$0.00	Y
11	270000403	2027	Midwest Bus Sales, Inc.	08/14/2026	$1,056.06	$0.00	Y
11	270000404	2027	Napa Auto Parts	08/14/2026	$2,770.27	$0.00	Y
11	270000405	2027	O.A.P.T.	08/14/2026	$5,000.00	$0.00	Y
11	270000406	2027	Oklahoma Industrial Medicine LLC	08/14/2026	$3,452.00	$0.00	Y
11	270000407	2027	Oklahoma Turnpike Authority	08/14/2026	$2.64	$0.00	Y
11	270000408	2027	R.K.Black, Inc.	08/14/2026	$646.00	$0.00	Y
11	270000409	2027	Tyler Technologies, Inc.	08/14/2026	$36,225.63	$0.00	Y
11	270000410	2027	United Uptime Services Inc	08/14/2026	$199.80	$0.00	Y
11	270000411	2027	USA Fire Extinguisher Co.	08/14/2026	$1,664.00	$0.00	Y
11	270000431	2027	Amazon Capital Services, Inc.	08/14/2026	$27.80	$0.00	Y
11	270000432	2027	O'Reilly Auto Parts	08/14/2026	$181.23	$0.00	Y
11	270000433	2027	Amazon Capital Services, Inc.	08/14/2026	$1,070.55	$0.00	Y
11	270000435	2027	Apptegy, Inc	08/14/2026	$75,805.20	$0.00	Y
11	270000436	2027	Arc Network Holdings Corp	08/14/2026	$5,500.00	$0.00	Y
11	270000439	2027	CCOSA-Cooperative Council Okla School Admin	08/14/2026	$1,225.00	$0.00	Y
11	270000442	2027	City Of Midwest City	08/14/2026	$38,071.10	$0.00	Y
11	270000445	2027	Impressions Printing & Copying	08/14/2026	$425.39	$0.00	Y
11	270000449	2027	NAFIS	08/14/2026	$860.00	$0.00	Y
11	270000450	2027	Oklahoma Assoc Of School Business Officials	08/14/2026	$970.00	$0.00	Y
11	270000451	2027	Oklahoma State School Board Association	08/14/2026	$3,825.00	$0.00	Y
11	270000454	2027	Scenario Learning, LLC	08/14/2026	$1,050.00	$0.00	Y
11	270000456	2027	SchoolStatus Parent, Inc	08/14/2026	$3,030.00	$0.00	Y
11	270000457	2027	Severin Intermediate Holdings LLC	08/14/2026	$5,175.04	$0.00	Y
11	270000458	2027	SHI International Corp	08/14/2026	$9,516.60	$0.00	Y
11	270000459	2027	State of Oklahoma	08/14/2026	$550.00	$0.00	Y
11	270000460	2027	Adira LLC	08/14/2026	$71,050.00	$0.00	Y

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11	270000462	2027	Amazon Capital Services, Inc.	08/14/2026	$1,906.40	$0.00	Y
11	270000465	2027	CCOSA-Cooperative Council Okla School Admin	08/14/2026	$300.00	$0.00	Y
11	270000466	2027	Cybernut Inc	08/14/2026	$21,210.60	$0.00	N
11	270000467	2027	De Lage Landen Financial Services Inc	08/14/2026	$6,380.73	$0.00	Y
11	270000470	2027	Red Baker Propane	08/14/2026	$161.00	$0.00	N
11	270000473	2027	Synergy Datacom Supply	08/14/2026	$1,824.80	$0.00	Y
11	270000474	2027	Voss Lighting	08/14/2026	$1,200.00	$0.00	Y
11	270000476	2027	Amazon Capital Services, Inc.	08/14/2026	$99.95	$0.00	Y
11	270000477	2027	Applicant Insight, Inc	08/14/2026	$93.00	$0.00	Y
11	270000478	2027	CCOSA-Cooperative Council Okla School Admin	08/14/2026	$75.00	$0.00	Y
11	270000480	2027	David Alan McGill	08/14/2026	$2,000.00	$0.00	Y
11	270000481	2027	Eureka Water Co.	08/14/2026	$33.85	$0.00	Y
11	270000482	2027	Everway Holdco, LLC	08/14/2026	$33,444.35	$0.00	Y
11	270000483	2027	Gilmer Independent School District	08/14/2026	$400.00	$0.00	N
11	270000485	2027	Oklahoma Assoc Of School Business Officials	08/14/2026	$150.00	$0.00	Y
11	270000487	2027	Oklahoma Industrial Medicine LLC	08/14/2026	$27.00	$0.00	Y
11	270000489	2027	SHI International Corp	08/14/2026	$42.97	$0.00	Y
11	270000490	2027	Synergy Datacom Supply	08/14/2026	$729.00	$0.00	Y
11	270000492	2027	Ventris Learning LLC	08/14/2026	$9,782.50	$0.00	N
11	270000493	2027	The Goodyear Tire & Rubber Co.	08/18/2026	$2,970.24	$0.00	Y
11	270000532	2027	Mike Nail	08/18/2026	$102.00	$0.00	Y
11	270000533	2027	Mid-Del Public Schools Foundation	08/19/2026	$1,837.00	$0.00	N
11	270000534	2027	Amazon Capital Services, Inc.	08/21/2026	$107.04	$0.00	Y
11	270000535	2027	Chickasaw Telecom, Inc.	08/21/2026	$6,752.10	$0.00	N
11	270000537	2027	Hawk River Investments LLC	08/21/2026	$700.00	$0.00	Y
11	270000540	2027	Oklahoma Assoc Of School Business Officials	08/21/2026	$150.00	$0.00	Y
11	270000543	2027	Tamara Lynn Shaw	08/21/2026	$7,200.00	$0.00	Y
11	270000546	2027	Voss Lighting	08/21/2026	$3,300.00	$0.00	Y
11	270000547	2027	Amazon Capital Services, Inc.	08/21/2026	$2,810.24	$0.00	Y
11	270000548	2027	Conscious Discipline Holdings LLC	08/21/2026	$3,187.00	$0.00	Y
11	270000549	2027	Eales Electronics Corp	08/21/2026	$1,567.00	$0.00	N
11	270000550	2027	Eureka Water Co.	08/21/2026	$7.95	$0.00	Y
11	270000551	2027	Guitar Center Stores	08/21/2026	$165.25	$0.00	Y
11	270000552	2027	Locke Supply Co	08/21/2026	$47.34	$0.00	Y
11	270000553	2027	Merchbro Inc	08/21/2026	$1,087.20	$0.00	Y
11	270000554	2027	ODP Business Solutions LLC	08/21/2026	$713.03	$0.00	Y
11	270000555	2027	R.K.Black, Inc.	08/21/2026	$364.00	$0.00	Y
11	270000557	2027	Rod Richardson	08/21/2026	$75.00	$0.00	N
11	270000558	2027	Soliant Health LLC	08/21/2026	$1,061.50	$0.00	N
11	270000559	2027	Solution Tree Inc	08/21/2026	$7,100.00	$0.00	Y
11	270000560	2027	Themes & Variations Inc	08/21/2026	$189.00	$0.00	N
11	270000579	2027	Industrial Welding & Tool Supply, LTD	08/21/2026	$287.78	$0.00	Y
11	270000580	2027	Cintas Corporation	08/21/2026	$157.05	$0.00	Y
11	270000581	2027	Industrial Welding & Tool Supply, LTD	08/21/2026	$97.64	$0.00	Y
11	270000582	2027	Midwest Bus Sales, Inc.	08/21/2026	$962.94	$0.00	Y
11	270000583	2027	Napa Auto Parts	08/21/2026	$1,866.35	$0.00	Y
11	270000584	2027	Oklahoma Kenworth Inc	08/21/2026	$1,134.62	$0.00	Y
11	270000585	2027	PRNT, LLC	08/21/2026	$1,367.10	$0.00	Y
11	270000604	2027	Assoc Of Professional Okla Educators	08/25/2026	$113.83	$0.00	Y
11	270000605	2027	DHS, Child Support	08/25/2026	$1,667.47	$0.00	Y
11	270000606	2027	John Hardeman, Trustee	08/25/2026	$1,396.00	$0.00	N
11	270000607	2027	Mid-Del Public Schools Foundation	08/25/2026	$935.00	$0.00	N
11	270000608	2027	MWC ACT	08/25/2026	$638.00	$0.00	N
11	270000609	2027	Oklahoma Tax Commission	08/25/2026	$1,652.54	$0.00	N
11	270000610	2027	Philadelphia Life Ins.	08/25/2026	$82.38	$0.00	N
11	270000612	2027	Standard Insurance Company	08/25/2026	$672.72	$0.00	N
11	270000613	2027	Standard Insurance Company	08/25/2026	$3,610.91	$0.00	Y

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11	270000614	2027	State Educ. Employee Insurance	08/25/2026	$210,565.88	$0.00	N
11	270000615	2027	Sun Loan Company #221	08/25/2026	$509.18	$0.00	Y
11	270000616	2027	Total Wellness LLC	08/25/2026	$60.00	$0.00	N
11	270000617	2027	United Way	08/25/2026	$50.00	$0.00	N
11	270000622	2027	Love Beal & Nixon Pc	08/25/2026	$424.52	$0.00	Y
11	270000636	2027	Alexandra Murphy	08/24/2026	$595.12	$0.00	N
11	270000637	2027	Andrea Kerr	08/24/2026	$663.48	$0.00	N
11	270000638	2027	Beth Flemmons	08/24/2026	$556.07	$0.00	N
11	270000639	2027	Ciane Hartzell	08/24/2026	$735.78	$0.00	Y
11	270000640	2027	Cornelious Florence	08/24/2026	$583.49	$0.00	N
11	270000641	2027	Hannah Spencer	08/24/2026	$676.34	$0.00	N
11	270000642	2027	Khrista Meyer	08/24/2026	$743.75	$0.00	N
11	270000643	2027	Melinda Tolbert	08/24/2026	$650.34	$0.00	Y
11	270000644	2027	Melissa Ritchie	08/24/2026	$858.52	$0.00	Y
11	270000645	2027	Michael G. Little	08/24/2026	$522.27	$0.00	N
11	270000646	2027	Nicholas Wooden	08/24/2026	$474.45	$0.00	N
11	270000647	2027	Torey Snell	08/24/2026	$860.88	$0.00	N
11	270000648	2027	Alicia Underwood	08/26/2026	$645.72	$0.00	N
11	270000649	2027	Amy Oleinik	08/26/2026	$825.00	$0.00	N
11	270000651	2027	Faysha Jefferson	08/26/2026	$825.00	$0.00	N
11	270000652	2027	James Harding	08/26/2026	$659.02	$0.00	N
11	270000654	2027	Lisa Davis	08/26/2026	$825.00	$0.00	N
11	270000655	2027	Michael Melton	08/26/2026	$672.80	$0.00	N
11	270000657	2027	Philip Belflower	08/26/2026	$825.00	$0.00	N
11	270000659	2027	Apple Computer Education Sales Sup	08/28/2026	$2,052.00	$0.00	N
11	270000660	2027	Center For Education Law	08/28/2026	$2,187.75	$0.00	N
11	270000664	2027	Eureka Water Co.	08/28/2026	$23.85	$0.00	N
11	270000666	2027	Synergy Datacom Supply	08/28/2026	$492.36	$0.00	N
11	270000667	2027	Uline, Inc.	08/28/2026	$191.90	$0.00	N
11	270000684	2027	Cintas Corporation	08/28/2026	$157.05	$0.00	N
11	270000685	2027	Holt Truck Centers of Oklahoma LLC	08/28/2026	$577.84	$0.00	N
11	270000686	2027	Midwest Bus Sales, Inc.	08/28/2026	$10,539.61	$0.00	N
11	270000687	2027	Napa Auto Parts	08/28/2026	$890.60	$0.00	N
11	270000695	2027	Cintas Corporation	08/28/2026	$41.51	$0.00	N
11	270000696	2027	Evans Hardware	08/28/2026	$16.54	$0.00	N
11	270000697	2027	O'Reilly Auto Parts	08/28/2026	$478.16	$0.00	N
11	270000698	2027	ODP Business Solutions LLC	08/28/2026	$239.46	$0.00	N
11	270000699	2027	PRNT, LLC	08/28/2026	$1,318.84	$0.00	N
11	270000700	2027	Red Rock Distributing Co	08/28/2026	$17,185.25	$0.00	N
11	270000701	2027	T And W Tire	08/28/2026	$1,597.60	$0.00	N
11	270000703	2027	Ascent Access Solutions LLC	08/28/2026	$412.50	$0.00	N
11	270000705	2027	De Lage Landen Financial Services Inc	08/28/2026	$119.84	$0.00	N
11	270000706	2027	Foundations In Learning LLC	08/28/2026	$12,750.00	$0.00	N
11	270000707	2027	Oklahoma Coaches Association	08/28/2026	$1,060.00	$0.00	N
11	270000709	2027	Sam's Club Direct Comm. Acct.	08/28/2026	$680.00	$0.00	N
11	270000712	2027	Soliant Health LLC	08/28/2026	$7,582.25	$0.00	N
11	270000713	2027	Speciality Care Pediatrics Inc	08/28/2026	$1,698.75	$0.00	N
11	270000714	2027	Synergy Datacom Supply	08/28/2026	$955.82	$0.00	N
11	270000716	2027	Westlake Ace Hardware	08/28/2026	$31.98	$0.00	N
			FUND 11 EMPLOYEE PR CHECKS	08/25/2026	$19,761.06		
			FUND 11 EMPLOYEE DD	08/25/2026	$1,458,034.92		
			Fund Total:		**$3,963,004.88**		
12	2697	2027	Teacher Retirement System	08/25/2026	$21,466.49	$0.00	Y
12	2698	2027	Teacher Retirement System	08/25/2026	$849.39	$0.00	Y
12	2699	2027	Teacher Retirement System	08/25/2026	$30,344.20	$0.00	Y
12	2700	2027	American Fidelity Assurance	08/25/2026	$1,704.14	$0.00	Y

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12	2701	2027	American Fidelity Assurance	08/25/2026	$5,503.55	$0.00	N
12	2702	2027	Teachers' Retirement System	08/25/2026	$934.33	$0.00	Y
12	2703	2027	American Fidelity Health Services Administration	08/25/2026	$850.00	$0.00	Y
12	2704	2027	IRS Payroll Tax Payments-Fed W/H	08/25/2026	$25,233.60	$0.00	Y
12	2705	2027	IRS Payroll Tax Payments-Fica/Med	08/25/2026	$46,686.84	$0.00	Y
12	2706	2027	OTC Payroll Tax Payments	08/25/2026	$10,697.00	$0.00	Y
12	2713	2027	IRS Payroll Tax Payments-Fed W/H	08/25/2026	$24.13	$0.00	Y
12	2714	2027	IRS Payroll Tax Payments-Fica/Med	08/25/2026	$234.54	$0.00	Y
12	2715	2027	OTC Payroll Tax Payments	08/25/2026	$32.00	$0.00	Y
12	100790	2027	First Point Insurance Agency	08/14/2026	$92,251.28	$0.00	Y
12	100800	2027	Merrifield Office and Schools Supply	08/21/2026	$37.95	$0.00	Y
12	100803	2027	American Fidelity Assurance Company	08/25/2026	$3,250.00	$0.00	Y
12	100804	2027	Constellation Energy Corporation	08/28/2026	$13.14	$0.00	Y
12	100810	2027	Oklahoma Copier Solutions	08/28/2026	$233.92	$0.00	Y
12	270000288	2027	One Gas Inc	08/07/2026	$202.35	$0.00	Y
12	270000308	2027	Arletha Doolin	08/07/2026	$431.00	$0.00	Y
12	270000309	2027	Krush Group Inc	08/07/2026	$417.00	$0.00	Y
12	270000332	2027	Amazon Capital Services, Inc.	08/07/2026	$987.37	$0.00	Y
12	270000333	2027	CJEBLAKEWELL, LLC	08/07/2026	$36.00	$0.00	Y
12	270000334	2027	Coxcom LLC	08/07/2026	$384.65	$0.00	Y
12	270000335	2027	Eureka Water Co.	08/07/2026	$29.99	$0.00	Y
12	270000336	2027	Howard Industries, Inc	08/07/2026	$475.00	$0.00	Y
12	270000337	2027	Lisa Jill Hood	08/07/2026	$180.00	$0.00	Y
12	270000338	2027	Management Operations Booster Club	08/07/2026	$100.00	$0.00	N
12	270000339	2027	Mark Leaman	08/07/2026	$2,200.00	$0.00	Y
12	270000340	2027	Michael D. Brown	08/07/2026	$573.72	$0.00	Y
12	270000341	2027	Napa Auto Parts	08/07/2026	$459.74	$0.00	Y
12	270000342	2027	Noel N Malakar	08/07/2026	$814.44	$0.00	Y
12	270000343	2027	OSHA PDF, LLC	08/07/2026	$998.43	$0.00	Y
12	270000344	2027	Sherwin-Williams	08/07/2026	$165.16	$0.00	Y
12	270000345	2027	SourceOne Management Services Inc	08/07/2026	$14,733.83	$0.00	Y
12	270000346	2027	The Flippen Group LLC	08/07/2026	$31,300.00	$0.00	Y
12	270000364	2027	Bank of America, N.A.	08/11/2026	$3,558.54	$0.00	Y
12	270000385	2027	American Eagle Safety Services LLC	08/14/2026	$2,500.00	$0.00	Y
12	270000386	2027	Apptegy, Inc	08/14/2026	$10,710.00	$0.00	Y
12	270000387	2027	Ascend Education LLC	08/14/2026	$3,081.00	$0.00	Y
12	270000388	2027	Canon Financial Services, Inc	08/14/2026	$221.00	$0.00	Y
12	270000390	2027	Hawk River Investments LLC	08/14/2026	$142.66	$0.00	Y
12	270000391	2027	Howard Industries, Inc	08/14/2026	$296.00	$0.00	Y
12	270000392	2027	Instructure Inc	08/14/2026	$2,126.72	$0.00	Y
12	270000393	2027	M L & S, Inc.	08/14/2026	$25.21	$0.00	Y
12	270000394	2027	NCS Pearson Inc	08/14/2026	$4,746.00	$0.00	Y
12	270000395	2027	OK Foundation for Career & Technology Education	08/14/2026	$200.00	$0.00	Y
12	270000396	2027	Severin Intermediate Holdings LLC	08/14/2026	$13,959.47	$0.00	Y
12	270000397	2027	SourceOne Management Services Inc	08/14/2026	$1,487.50	$0.00	Y
12	270000398	2027	Southern Computer Warehouse, Inc.	08/14/2026	$654.12	$0.00	Y
12	270000399	2027	STI Electronics Inc	08/14/2026	$577.25	$0.00	Y
12	270000400	2027	Stukent, Inc	08/14/2026	$2,650.00	$0.00	Y
12	270000484	2027	OG&E	08/14/2026	$12,827.34	$0.00	Y
12	270000495	2027	Aimee Harden	08/18/2026	$850.00	$0.00	Y
12	270000496	2027	Anthony Lee	08/18/2026	$559.88	$0.00	Y
12	270000497	2027	Arletha Doolin	08/18/2026	$356.51	$0.00	Y
12	270000498	2027	Blake McCrabb	08/18/2026	$734.66	$0.00	Y
12	270000499	2027	Brandy Eberle	08/18/2026	$730.69	$0.00	Y
12	270000500	2027	Cameron Harrell	08/18/2026	$678.85	$0.00	Y
12	270000501	2027	Carmen Garcia	08/18/2026	$837.90	$0.00	Y
12	270000502	2027	Christopher Conner	08/18/2026	$678.05	$0.00	Y

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12	270000503	2027	Curtis Pratt	08/18/2026	$679.88	$0.00	Y
12	270000504	2027	Elizabeth Garnand	08/18/2026	$345.88	$0.00	Y
12	270000505	2027	Heather Scott	08/18/2026	$850.00	$0.00	Y
12	270000506	2027	Jaime Carter	08/18/2026	$666.49	$0.00	Y
12	270000507	2027	Jason Adams	08/18/2026	$524.92	$0.00	Y
12	270000508	2027	Jason Stacy	08/18/2026	$813.77	$0.00	Y
12	270000509	2027	Jeff Hayes	08/18/2026	$178.72	$0.00	N
12	270000510	2027	Jessica Schuler	08/18/2026	$743.16	$0.00	Y
12	270000511	2027	John Day	08/18/2026	$764.37	$0.00	Y
12	270000512	2027	Kaleb Humphrey	08/18/2026	$835.34	$0.00	N
12	270000513	2027	Kasey Duley	08/18/2026	$334.16	$0.00	Y
12	270000514	2027	Kressie Owings	08/18/2026	$583.21	$0.00	Y
12	270000515	2027	Kristen King	08/18/2026	$850.00	$0.00	Y
12	270000516	2027	Laura Rogers	08/18/2026	$748.20	$0.00	Y
12	270000517	2027	Lauren McElroy Walls	08/18/2026	$685.72	$0.00	Y
12	270000518	2027	Maria Wartchow	08/18/2026	$628.78	$0.00	Y
12	270000519	2027	Matthew Minard	08/18/2026	$850.00	$0.00	Y
12	270000520	2027	Melissa Overcash	08/18/2026	$799.59	$0.00	Y
12	270000521	2027	Richard Thornton	08/18/2026	$340.82	$0.00	Y
12	270000522	2027	Robin Erskine	08/18/2026	$456.06	$0.00	Y
12	270000523	2027	Sandra Teel	08/18/2026	$681.91	$0.00	Y
12	270000524	2027	Scott Ringwald	08/18/2026	$539.61	$0.00	Y
12	270000525	2027	Simon Gallagher	08/18/2026	$761.02	$0.00	Y
12	270000526	2027	Steve Jackson	08/18/2026	$645.70	$0.00	N
12	270000527	2027	Suzanne Damon	08/18/2026	$659.66	$0.00	Y
12	270000528	2027	Tiffany Broiles	08/18/2026	$468.49	$0.00	Y
12	270000529	2027	Tracie Murnan	08/18/2026	$749.47	$0.00	Y
12	270000530	2027	Whitney Koons	08/18/2026	$632.59	$0.00	Y
12	270000531	2027	William White	08/18/2026	$895.89	$0.00	Y
12	270000533	2027	Mid-Del Public Schools Foundation	08/19/2026	$38.00	$0.00	N
12	270000561	2027	Amazon Capital Services, Inc.	08/21/2026	$1,439.54	$0.00	Y
12	270000562	2027	American Eagle Safety Services LLC	08/21/2026	$2,500.00	$0.00	Y
12	270000563	2027	Apple Computer Education Sales Sup	08/21/2026	$14,238.00	$0.00	Y
12	270000564	2027	Braden Ross	08/21/2026	$535.71	$0.00	Y
12	270000565	2027	De Lage Landen Financial Services Inc	08/21/2026	$642.43	$0.00	N
12	270000566	2027	Eureka Water Co.	08/21/2026	$15.90	$0.00	Y
12	270000567	2027	Fitzhugh's Termite & Pest Control Co., Inc.	08/21/2026	$850.00	$0.00	Y
12	270000568	2027	Howard Industries, Inc	08/21/2026	$3,769.00	$0.00	Y
12	270000569	2027	Imagenet Consulting LLC	08/21/2026	$42.30	$0.00	Y
12	270000570	2027	Industrial Welding & Tool Supply, LTD	08/21/2026	$356.88	$0.00	Y
12	270000571	2027	Macco Promotions,Inc	08/21/2026	$4,843.78	$0.00	Y
12	270000572	2027	Oklahoma Assoc Of School Business Officials	08/21/2026	$20.00	$0.00	Y
12	270000573	2027	Sherwin-Williams	08/21/2026	$76.53	$0.00	N
12	270000574	2027	SHI International Corp	08/21/2026	$730.37	$0.00	Y
12	270000575	2027	Southern Computer Warehouse, Inc.	08/21/2026	$1,230.70	$0.00	N
12	270000576	2027	Technique Studios	08/21/2026	$1,890.00	$0.00	Y
12	270000577	2027	Uline, Inc.	08/21/2026	$14,072.89	$0.00	Y
12	270000578	2027	W.W. Grainger, Inc.	08/21/2026	$117.36	$0.00	N
12	270000607	2027	Mid-Del Public Schools Foundation	08/25/2026	$13.00	$0.00	N
12	270000612	2027	Standard Insurance Company	08/25/2026	$100.24	$0.00	N
12	270000613	2027	Standard Insurance Company	08/25/2026	$558.70	$0.00	Y
12	270000614	2027	State Educ. Employee Insurance	08/25/2026	$35,935.88	$0.00	N
12	270000616	2027	Total Wellness LLC	08/25/2026	$10.00	$0.00	N
12	270000618	2027	Briana English	08/21/2026	$850.00	$0.00	N
12	270000619	2027	Cynthia M Counts	08/21/2026	$703.87	$0.00	Y
12	270000620	2027	Rebecca Foster	08/21/2026	$689.56	$0.00	Y
12	270000621	2027	Scott Cline	08/21/2026	$779.19	$0.00	Y

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12	270000661	2027	City Of Del City	08/28/2026	$131.03	$0.00	N
12	270000662	2027	City Of Midwest City	08/28/2026	$1,514.39	$0.00	N
12	270000665	2027	One Gas Inc	08/28/2026	$396.89	$0.00	N
12	270000668	2027	A & H Compressor Exchange Inc	08/28/2026	$218.19	$0.00	N
12	270000669	2027	Advanced Automotive Equipment	08/28/2026	$2,440.00	$0.00	N
12	270000670	2027	American Safety Council, Inc	08/28/2026	$485.00	$0.00	N
12	270000671	2027	Blake McCrabb	08/28/2026	$390.54	$0.00	N
12	270000672	2027	Canon Financial Services, Inc	08/28/2026	$221.00	$0.00	N
12	270000673	2027	Career Tech Administrative Council Inc.	08/28/2026	$3,000.00	$0.00	N
12	270000674	2027	Career-Tech Conference Account	08/28/2026	$150.00	$0.00	N
12	270000675	2027	De Lage Landen Financial Services Inc	08/28/2026	$642.43	$0.00	N
12	270000676	2027	Design Associates LLC	08/28/2026	$6,050.00	$0.00	N
12	270000677	2027	Meridian Technology Center	08/28/2026	$5,526.00	$0.00	N
12	270000678	2027	Noel N Malakar	08/28/2026	$1,055.64	$0.00	N
12	270000679	2027	OKACTE	08/28/2026	$5,700.00	$0.00	N
12	270000680	2027	Oklahoma Assoc Of School Business Officials	08/28/2026	$140.00	$0.00	N
12	270000681	2027	Tack Designs LLC	08/28/2026	$2,540.00	$0.00	N
12	270000683	2027	TyRhonda Fisher	08/28/2026	$850.00	$0.00	N
12	270000717	2027	Mary Jo Self	08/28/2026	$2,600.00	$0.00	N
12			FUND 12 EMPLOYEE PR CHECKS	08/25/2026	$1,844.41		
12			FUND 12 EMPLOYEE DD	08/25/2026	$238,276.20		
			Fund Total:		**$739,959.49**		
21	100775	2027	Geotab USA, Inc	08/07/2026	$1,347.50	$0.00	Y
21	100785	2027	Jani-King of Oklahoma, Inc	08/14/2026	$228,997.27	$0.00	Y
21	100804	2027	Constellation Energy Corporation	08/28/2026	$288.36	$0.00	Y
21	100806	2027	Pace Analytical Service LLC	08/28/2026	$244.25	$0.00	Y
21	270000284	2027	Goodwill Industries of Central Oklahoma Inc	08/07/2026	$14,592.19	$0.00	Y
21	270000288	2027	One Gas Inc	08/07/2026	$3,881.52	$0.00	Y
21	270000293	2027	CTM Consulting, LLC	08/07/2026	$8,000.00	$0.00	Y
21	270000301	2027	Ademco Inc	08/07/2026	$514.20	$0.00	Y
21	270000310	2027	Independent Penny	08/07/2026	$850.00	$0.00	Y
21	270000311	2027	Titan Audio Visual LLC	08/07/2026	$993.93	$0.00	Y
21	270000312	2027	Emsco Electric Supply Co. Inc	08/07/2026	$747.52	$0.00	Y
21	270000313	2027	Evans Hardware	08/07/2026	$22.49	$0.00	Y
21	270000314	2027	Floor Source, LLC	08/07/2026	$3,091.56	$0.00	Y
21	270000315	2027	H-I-S Paint Mfg Co.	08/07/2026	$524.21	$0.00	Y
21	270000316	2027	Hach Company	08/07/2026	$811.75	$0.00	Y
21	270000317	2027	W.W. Grainger, Inc.	08/07/2026	$801.40	$0.00	Y
21	270000318	2027	Citibank N.A.	08/07/2026	$1,269.23	$0.00	Y
21	270000319	2027	Locke Supply Co	08/07/2026	$1,340.24	$0.00	Y
21	270000320	2027	Munch's Supply O'Connor LLC	08/07/2026	$2,611.00	$0.00	Y
21	270000321	2027	Nicoma Park Lumber	08/07/2026	$230.58	$0.00	Y
21	270000322	2027	Oklahoma C & C Fencing LLC	08/07/2026	$369.91	$0.00	Y
21	270000323	2027	Oklahoma Contractors Supply LLC	08/07/2026	$321.75	$0.00	Y
21	270000324	2027	Sherwin-Williams	08/07/2026	$841.88	$0.00	Y
21	270000325	2027	Toucan Productions	08/07/2026	$705.83	$0.00	Y
21	270000326	2027	Uline, Inc.	08/07/2026	$336.88	$0.00	Y
21	270000347	2027	R Group Inc	08/07/2026	$25,558.33	$0.00	Y
21	270000365	2027	Bank of America, N.A.	08/11/2026	$6,534.37	$0.00	Y
21	270000366	2027	Bank of America, N.A.	08/11/2026	$7,409.76	$0.00	Y
21	270000369	2027	Bank of America, N.A.	08/11/2026	$3,529.00	$0.00	Y
21	270000412	2027	Cherokee Building Materials Inc	08/14/2026	$149.31	$0.00	Y
21	270000413	2027	Emsco Electric Supply Co. Inc	08/14/2026	$534.63	$0.00	Y
21	270000414	2027	Evans Hardware	08/14/2026	$42.45	$0.00	Y
21	270000415	2027	Lennox Industries, Inc.	08/14/2026	$368.74	$0.00	Y
21	270000416	2027	Citibank N.A.	08/14/2026	$864.37	$0.00	Y

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21	270000417	2027	Locke Supply Co	08/14/2026	$7,822.49	$0.00	Y
21	270000418	2027	MORSCO Supply, LLC	08/14/2026	$892.76	$0.00	Y
21	270000419	2027	Nicoma Park Lumber	08/14/2026	$54.87	$0.00	Y
21	270000420	2027	Oklahoma Contractors Supply LLC	08/14/2026	$75.00	$0.00	Y
21	270000421	2027	Oklahoma Wildlife Solutions LLC	08/14/2026	$1,295.20	$0.00	Y
21	270000422	2027	Oscar Gomez Sebastian	08/14/2026	$2,200.00	$0.00	Y
21	270000423	2027	Petra Industries LLC	08/14/2026	$166.93	$0.00	Y
21	270000424	2027	Sherwin-Williams	08/14/2026	$190.69	$0.00	Y
21	270000425	2027	Star Lighting & Supply, LLC	08/14/2026	$551.66	$0.00	Y
21	270000426	2027	Central Oklahoma Winnelson	08/14/2026	$11,289.89	$0.00	Y
21	270000427	2027	Toucan Productions	08/14/2026	$419.77	$0.00	Y
21	270000428	2027	USA Fire Extinguisher Co.	08/14/2026	$3,092.00	$0.00	Y
21	270000429	2027	Waste Management Of Oklahoma	08/14/2026	$786.32	$0.00	Y
21	270000430	2027	Pinnacle Solutions LLC	08/14/2026	$1,939.19	$0.00	Y
21	270000433	2027	Amazon Capital Services, Inc.	08/14/2026	$199.98	$0.00	Y
21	270000444	2027	Eales Electronics Corp	08/14/2026	$208.35	$0.00	N
21	270000479	2027	City Of Oklahoma City	08/14/2026	$1,091.69	$0.00	Y
21	270000484	2027	OG&E	08/14/2026	$189,631.87	$0.00	Y
21	270000486	2027	Oklahoma Electric Cooperative	08/14/2026	$6,849.98	$0.00	Y
21	270000547	2027	Amazon Capital Services, Inc.	08/21/2026	$156.75	$0.00	Y
21	270000556	2027	RL Reed Enterprises LLC	08/21/2026	$80.00	$0.00	N
21	270000586	2027	ABC Supply Co., Inc.	08/21/2026	$287.76	$0.00	Y
21	270000587	2027	All American Flooring & Painting	08/21/2026	$8,909.90	$0.00	Y
21	270000588	2027	City Pavement LLC	08/21/2026	$3,600.00	$0.00	Y
21	270000589	2027	Crutcho Creek Farms, LLC	08/21/2026	$2,600.00	$0.00	Y
21	270000590	2027	Emsco Electric Supply Co. Inc	08/21/2026	$344.31	$0.00	Y
21	270000591	2027	Evans Hardware	08/21/2026	$76.23	$0.00	Y
21	270000592	2027	H-I-S Paint Mfg Co.	08/21/2026	$333.92	$0.00	Y
21	270000593	2027	Independent Penny	08/21/2026	$4,140.00	$0.00	N
21	270000594	2027	W.W. Grainger, Inc.	08/21/2026	$178.02	$0.00	Y
21	270000595	2027	Citibank N.A.	08/21/2026	$1,912.71	$0.00	N
21	270000596	2027	Locke Supply Co	08/21/2026	$12,954.42	$0.00	Y
21	270000597	2027	Central Oklahoma Winnelson	08/21/2026	$1,245.85	$0.00	Y
21	270000598	2027	MORSCO Supply, LLC	08/21/2026	$441.01	$0.00	Y
21	270000599	2027	Nicoma Park Lumber	08/21/2026	$65.60	$0.00	Y
21	270000600	2027	Sherwin-Williams	08/21/2026	$1,119.42	$0.00	Y
21	270000601	2027	Silsby Media LLC	08/21/2026	$245.00	$0.00	N
21	270000602	2027	Standard Steel Co.	08/21/2026	$145.20	$0.00	Y
21	270000603	2027	Star Lighting & Supply, LLC	08/21/2026	$977.25	$0.00	Y
21	270000661	2027	City Of Del City	08/28/2026	$13,736.89	$0.00	N
21	270000662	2027	City Of Midwest City	08/28/2026	$28,706.38	$0.00	N
21	270000665	2027	One Gas Inc	08/28/2026	$5,358.55	$0.00	N
21	270000688	2027	Carrier Sales & Distribution	08/28/2026	$42.20	$0.00	N
21	270000689	2027	Eales Electronics Corp	08/28/2026	$819.00	$0.00	N
21	270000690	2027	Emsco Electric Supply Co. Inc	08/28/2026	$353.46	$0.00	N
21	270000691	2027	Evans Hardware	08/28/2026	$115.59	$0.00	N
21	270000692	2027	Lampton Welding Supply Co., Inc.	08/28/2026	$111.69	$0.00	N
21	270000693	2027	Re-Man Shack Inc. IV	08/28/2026	$208.76	$0.00	N
21	270000694	2027	Citibank N.A.	08/28/2026	$1,179.82	$0.00	N
21	270000702	2027	Amazon Capital Services, Inc.	08/28/2026	$9,876.90	$0.00	N
21	270000714	2027	Synergy Datacom Supply	08/28/2026	$478.91	$0.00	N
21	270000718	2027	Locke Supply Co	08/28/2026	$5,872.68	$0.00	N
21	270000719	2027	Central Oklahoma Winnelson	08/28/2026	$3,943.30	$0.00	N
21	270000720	2027	Nicoma Park Lumber	08/28/2026	$51.96	$0.00	N
21	270000721	2027	Panco, Inc	08/28/2026	$4,101.00	$0.00	N
21	270000722	2027	Sherwin-Williams	08/28/2026	$880.34	$0.00	N
21	270000723	2027	Star Lighting & Supply, LLC	08/28/2026	$95.90	$0.00	N

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21	270000724	2027	Uline, Inc.	08/28/2026	$1,348.27	$0.00	N
21	270000725	2027	Voss Lighting	08/28/2026	$250.00	$0.00	N
			Fund Total:		**$664,830.00**		
22	2697	2027	Teacher Retirement System	08/25/2026	$3,236.75	$0.00	Y
22	2698	2027	Teacher Retirement System	08/25/2026	$1,646.83	$0.00	Y
22	2699	2027	Teacher Retirement System	08/25/2026	$4,392.72	$0.00	Y
22	2700	2027	American Fidelity Assurance	08/25/2026	$266.66	$0.00	Y
22	2701	2027	American Fidelity Assurance	08/25/2026	$1,140.54	$0.00	N
22	2704	2027	IRS Payroll Tax Payments-Fed W/H	08/25/2026	$3,020.03	$0.00	Y
22	2705	2027	IRS Payroll Tax Payments-Fica/Med	08/25/2026	$7,049.72	$0.00	Y
22	2706	2027	OTC Payroll Tax Payments	08/25/2026	$1,249.88	$0.00	Y
22	2716	2027	IRS Payroll Tax Payments-Fica/Med	08/26/2026	$145.10	$0.00	Y
22	2717	2027	OTC Payroll Tax Payments	08/26/2026	$1.00	$0.00	Y
22	100770	2027	US Foodservice-Ok Division	08/03/2026	$47,686.92	$0.00	Y
22	100782	2027	Global Payments Inc	08/14/2026	$36,441.50	$0.00	Y
22	100785	2027	Jani-King of Oklahoma, Inc	08/14/2026	$14,907.55	$0.00	Y
22	100790	2027	First Point Insurance Agency	08/14/2026	$2,568.01	$0.00	Y
22	100803	2027	American Fidelity Assurance Company	08/25/2026	$250.00	$0.00	Y
22	100812	2027	Bimbo Bakeries USA, LLC	08/28/2026	$14,572.54	$0.00	N
22	100813	2027	US Foodservice-Ok Division	08/28/2026	$148,015.67	$0.00	N
22	270000286	2027	Lori Clymer	08/07/2026	$714.80	$0.00	Y
22	270000369	2027	Bank of America, N.A.	08/11/2026	$3,326.89	$0.00	Y
22	270000370	2027	Evans Hardware	08/14/2026	$23.01	$0.00	Y
22	270000371	2027	Hagar Restaurant Service, Inc.	08/14/2026	$2,748.19	$0.00	Y
22	270000372	2027	Locke Supply Co	08/14/2026	$232.70	$0.00	Y
22	270000373	2027	Robin Hoodz LLC The Greasebusters	08/14/2026	$5,225.00	$0.00	Y
22	270000374	2027	City Grease Trap Service LLC	08/14/2026	$1,800.00	$0.00	Y
22	270000383	2027	City of Oklahoma City	08/14/2026	$560.00	$0.00	Y
22	270000384	2027	Devyn Manns	08/14/2026	$381.77	$0.00	Y
22	270000430	2027	Pinnacle Solutions LLC	08/14/2026	$872.09	$0.00	Y
22	270000448	2027	Level Data Inc	08/14/2026	$14,301.40	$0.00	Y
22	270000455	2027	School Nutrition Association	08/14/2026	$1,827.00	$0.00	Y
22	270000464	2027	Baker Distributing Company	08/14/2026	$418.00	$0.00	Y
22	270000469	2027	R.K.Black, Inc.	08/14/2026	$4,028.00	$0.00	Y
22	270000472	2027	Statewide Heating, Air Conditioning &	08/14/2026	$556.25	$0.00	Y
22	270000536	2027	Hagar Restaurant Service, Inc.	08/21/2026	$534.00	$0.00	Y
22	270000538	2027	Klement Distribution, Inc.	08/21/2026	$2,483.14	$0.00	Y
22	270000541	2027	Quality Stainless, LLC	08/21/2026	$1,540.00	$0.00	N
22	270000542	2027	Robin Hoodz LLC The Greasebusters	08/21/2026	$400.00	$0.00	Y
22	270000545	2027	USA Fire Extinguisher Co.	08/21/2026	$1,958.00	$0.00	Y
22	270000612	2027	Standard Insurance Company	08/25/2026	$29.22	$0.00	N
22	270000613	2027	Standard Insurance Company	08/25/2026	$150.20	$0.00	Y
22	270000614	2027	State Educ. Employee Insurance	08/25/2026	$4,877.36	$0.00	N
22	270000617	2027	United Way	08/25/2026	$8.00	$0.00	N
22	270000623	2027	Denisa England	08/24/2026	$170.00	$0.00	Y
22	270000624	2027	Devyn Manns	08/24/2026	$312.94	$0.00	N
22	270000625	2027	Elva Estrada	08/24/2026	$170.00	$0.00	N
22	270000626	2027	Emylyn Harris	08/24/2026	$170.00	$0.00	N
22	270000627	2027	Erin Jones	08/24/2026	$170.00	$0.00	N
22	270000628	2027	Linda Kromer	08/24/2026	$170.00	$0.00	N
22	270000629	2027	Lisa Bean-Grover	08/24/2026	$170.00	$0.00	N
22	270000630	2027	Lisa Hall	08/24/2026	$170.00	$0.00	N
22	270000631	2027	Lori Clymer	08/24/2026	$170.00	$0.00	N
22	270000632	2027	Tabitha Corum	08/24/2026	$170.00	$0.00	N
22	270000633	2027	Teri Ruddell	08/24/2026	$170.00	$0.00	Y
22	270000634	2027	Teri Walker	08/24/2026	$100.02	$0.00	N

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22	270000635	2027	Veloyce Hurst	08/24/2026	$170.00	$0.00	Y
22	270000650	2027	Diana Owens	08/26/2026	$170.00	$0.00	N
22	270000653	2027	Jordyn Dehabermann	08/26/2026	$170.00	$0.00	N
22	270000656	2027	Misty Leaverton	08/26/2026	$170.00	$0.00	N
22	270000658	2027	Ryan Kromer	08/26/2026	$170.00	$0.00	N
22	270000704	2027	Cheryl Peak	08/28/2026	$100.02	$0.00	N
22	270000715	2027	WA HS Cowboys LLC	08/28/2026	$3,630.00	$0.00	N
22			FUND 22 EMPLOYEE PR CHECKS	08/25/2026	$2,207.91		
22			FUND 22 EMPLOYEE DD	08/25/2026	$36,935.45		
			Fund Total:		**$381,422.78**		
23	270000401	2027	The Boldt Company	08/14/2026	$714,124.60	$0.00	Y
23	270000682	2027	The Boldt Company	08/28/2026	$354,512.92	$0.00	N
			Fund Total:		**$1,068,637.52**		
35	100774	2027	Varsity Brands, Inc	08/07/2026	$3,435.90	$0.00	Y
35	100776	2027	Varsity Brands, Inc	08/07/2026	$3,755.79	$0.00	Y
35	100792	2027	Varsity Brands, Inc	08/14/2026	$2,658.95	$0.00	Y
35	100807	2027	School Specialty LLC	08/28/2026	$69,795.58	$0.00	Y
35	270000281	2027	Apple Inc.	08/07/2026	$50,000.00	$0.00	Y
35	270000283	2027	D and G Fence LLC	08/07/2026	$13,500.00	$0.00	Y
35	270000298	2027	Sooner State Painting LLC	08/07/2026	$8,760.00	$0.00	Y
35	270000348	2027	Amazon Capital Services, Inc.	08/11/2026	$412.88	$0.00	Y
35	270000434	2027	Apple Inc.	08/14/2026	$650,596.06	$0.00	Y
35	270000437	2027	BancFirst	08/14/2026	$1,000.00	$0.00	Y
35	270000438	2027	BOK Financial Securities Inc	08/14/2026	$18,609.40	$0.00	Y
35	270000440	2027	CDW Government LLC	08/14/2026	$51,340.00	$0.00	Y
35	270000452	2027	QuaverEd Inc	08/14/2026	$27,300.00	$0.00	Y
35	270000461	2027	All American Sports Corp	08/14/2026	$7,958.95	$0.00	Y
35	270000463	2027	Apple Inc.	08/14/2026	$50,000.00	$0.00	Y
35	270000468	2027	PlayerData Inc	08/14/2026	$4,035.00	$0.00	Y
35	270000471	2027	Sideline Power	08/14/2026	$2,899.00	$0.00	Y
35	270000491	2027	Trafera Holdings, LLC	08/14/2026	$798.00	$0.00	Y
35	270000659	2027	Apple Computer Education Sales Sup	08/28/2026	$9,288.00	$0.00	N
35	270000663	2027	Coaches Video LLC	08/28/2026	$4,850.00	$0.00	N
35	270000711	2027	Severin Intermediate Holdings LLC	08/28/2026	$34,627.47	$0.00	N
			Fund Total:		**$1,015,620.98**		
36	270000285	2027	Guitar Center Stores	08/07/2026	$524.45	$0.00	Y
36	270000389	2027	Exterior Solutions Group, LLC	08/14/2026	$6,400.00	$0.00	Y
36	270000475	2027	Exterior Solutions Group, LLC	08/14/2026	$750.00	$0.00	Y
36	270000539	2027	Locke Supply Co	08/21/2026	$15,000.00	$0.00	Y
36	270000708	2027	Palen Music Center, Inc	08/28/2026	$16,100.00	$0.00	N
			Fund Total:		**$38,774.45**		
37	100786	2027	Enterprise FM Trust	08/14/2026	$6,306.23	$0.00	Y
37	100797	2027	Seesaw Learning Inc	08/21/2026	$94,556.92	$0.00	Y
37	270000434	2027	Apple Inc.	08/14/2026	$1,035,159.07	$0.00	Y
37	270000441	2027	Chickasaw Telecom, Inc.	08/14/2026	$350,649.58	$0.00	Y
37	270000443	2027	ClassLink	08/14/2026	$47,243.35	$0.00	Y
37	270000446	2027	Incident IQ, LLC	08/14/2026	$52,628.36	$0.00	Y
37	270000447	2027	Instructure Inc	08/14/2026	$134,000.63	$0.00	Y
37	270000448	2027	Level Data Inc	08/14/2026	$117,260.67	$0.00	Y
37	270000453	2027	Radish Education Inc	08/14/2026	$131,580.00	$0.00	Y
37	270000488	2027	Severin Intermediate Holdings LLC	08/14/2026	$99,123.78	$0.00	Y
37	270000544	2027	TruProducts, LLC	08/21/2026	$2,962.13	$0.00	Y
37	270000710	2027	schoolSAFEid, LLC	08/28/2026	$39,714.35	$0.00	N
			Fund Total:		**$2,111,185.07**		

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39	270000375	2027	Midwest Bus Sales, Inc.	08/14/2026	$148,171.00	$0.00	Y
39	270000376	2027	Midwest Bus Sales, Inc.	08/13/2026	$646,723.00	$0.00	Y
39	270000494	2027	Holt Truck Centers of Oklahoma LLC	08/18/2026	$126,240.00	$0.00	Y
			Fund Total:		**$921,134.00**		
			Grand Total:		**$10,904,569.17**		

d. Lease Revenue

Mid-Del Schools 2027 Lease Revenue Bond Payments Fund 09
Expenses Reported to Mid-Del Schools August 1, 2026 thru August 31, 2026

VENDOR NAME	AMOUNT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE

No Transactions for August 2026

Mid-Del Schools 2026 Lease Revenue Bond Payments Fund 09

Expenses Reported to Mid-Del Schools February 21, 2024 thru August 31, 2026

VENDOR NAME	AMOUNT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
Bancfirst Annual Fee	6,500.00	ACH	Annual Trustee Fee	Annual Trustee Fee	2/21/2024
Bancfirst Acceptance Fee	8,000.00	ACH	Acceptance Fee	Acceptance Fee	2/21/2024
Build American Mutual	1,303,340.67	ACH	Policy # 2024B0143	Cost of Issuance	2/21/2024
Standard & Poor's	135,500.00	ACH	Inv# 11468230	Cost of Issuance	2/21/2024
D A Davidson & Co	30,052.64	ACH	Cost of Issuance	Cost of Issuance	2/21/2024
BOK Financial Securities	583,237.50	ACH	Inv DTD 2/21/2024	Cost of Issuance	2/21/2024
J Kelly Work, Esquire	194,412.42	ACH	Inv DTD 2/21/2024	Professional Servicws	2/21/2024
Floyd & Driver PLLC	586,237.50	ACH	Inv #202403 DTD 2/19/2024	0	2/21/2024
School Legal Services	5,000.00	ACH	Inv DTD 2/21/2024	Professional Servicws	2/21/2024
Moody's Invenstor Service	121,500.00	ACH	Inv# PO457587	bvcx	2/22/2024
Kutak Rock LLP	125,000.00	ACH	Inv# 3352063	Cost of Issuance	2/23/2024
Michael Mccoy Arc	14,325.19	1735	CAHSPAC1	Architectural Srvs FY24	3/25/2024
Michael Mccoy Arc	15,367.00	1736	DCHSPAC1	Architectural Srvs FY24	3/25/2024
Michael Mccoy Arc	14,692.40	1734	MCHSPAC1	Architectural Srvs FY24	3/25/2024
Willowbrook, Inc	11,700.00	594	1010C	Survey Fees FY24	4/4/2024
Willowbrook, Inc	6,900.00	595	1010B	Survey Fees FY24	4/4/2024
Willowbrook, Inc	13,500.00	596	1010A	Survey Fees FY24	4/4/2024
Willowbrook, Inc	10,200.00	593	1010D	Survey Fees FY24	4/4/2024
Willowbrook, Inc	35,450.00	590	1010G	Survey Fees FY24	4/4/2024
Willowbrook, Inc	2,046.46	586	1011A	Constr Mgmt Fees CAHS PAC	4/4/2024
Willowbrook, Inc	2,195.29	585	1011B	Constr Mgmt Fees DCHS PAC	4/4/2024
Willowbrook, Inc	2,091.42	584	1011C	Constr Mgmt Fees MCHS PAC	4/4/2024
Willowbrook, Inc	13,250.00	591	1010F	Survey Fees FY24	4/4/2024
Willowbrook, Inc	7,750.00	592	1010E	Survey Fees FY24	4/4/2024
MA & Architecture, L	21,335.91	583	1A	Architectural Srvs FY24	4/4/2024
MA & Architecture, L	5,581.80	582	1B	Architectural Srvs FY24	4/4/2024
MA & Architecture, L	29,409.00	581	1C	Architectural Srvs FY24	4/4/2024
MA & Architecture, L	10,473.36	578	1F	Architectural Srvs FY24	4/4/2024
Willowbrook, Inc	13,500.00	589	1010H	Survey Fees FY24	4/4/2024
MA & Architecture, L	12,665.32	580	1D	Architectural Srvs FY24	4/4/2024
Willowbrook, Inc	18,500.00	587	1010J	Survey Fees FY24	4/4/2024
MA & Architecture, L	10,473.36	579	1E	Architectural Srvs FY24	4/4/2024
Willowbrook, Inc	13,500.00	588	1010I	Survey Fees FY24	4/4/2024
Larson Design Group	94,148.07	333	127939/128489/128949	Architectural Srvs FY24	5/21/2024

Mid-Del Schools 2026 Lease Revenue Bond Payments Fund 09

Expenses Reported to Mid-Del Schools February 21, 2024 thru August 31, 2026

VENDOR NAME	AMOUNT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
Larson Design Group	87,673.21	332	127851/128491/128948	Architectural Srvs FY24	5/21/2024
Larson Design Group	22,420.53	331	127940/129557	Architectural Srvs FY24	5/21/2024
MA & Architecture, L	113,791.52	329	#2 4423E20	Architectural Srvs FY24	5/21/2024
MA & Architecture, L	29,409.00	330	#2 4423E18	Architectural Srvs FY24	5/21/2024
MA & Architecture, L	33,781.85	480	3A(4423E20)	Architectural Srvs FY24	7/5/2024
MA & Architecture, L	29,409.00	481	3B(4223E18)	Architectural Srvs FY24	7/5/2024
Willowbrook, Inc	1,730.88	482	1022A	Constr Mgmt Fees CAHS PAC	7/5/2024
Willowbrook, Inc	1,720.19	483	1022C	Constr Mgmt Fees MCHS PAC	7/5/2024
Willowbrook, Inc	1,735.47	484	1022B	Constr Mgmt Fees DCHS PAC	7/5/2024
Larson Design Group	146,122.02	485	129555 & 130072	Architectural Srvs FY24	7/5/2024
Larson Design Group	44,841.05	486	130074	Architectural Srvs FY24	7/5/2024
Larson Design Group	27,690.61	487	130073	Architectural Srvs FY24	7/5/2024
Smith Roberts Baldis	2,800.00	518	55728	Civil Eng Srvs FY24	7/5/2024
Smith Roberts Baldis	2,500.00	519	55730	Civil Eng Srvs FY24	7/5/2024
Smith Roberts Baldis	1,400.00	520	55734	Civil Eng Srvs FY24	7/5/2024
Michael Mccoy Arc	5,250.00	12	CAHSPAC2	Arch Addtl Srvs FY24	8/2/2024
Michael Mccoy Arc	3,675.00	13	DCHSPAC2	Arch Addtl Srvs FY24	8/2/2024
Michael Mccoy Arc	3,675.00	14	MCHSPAC2	Arch Addtl Srvs FY24	8/2/2024
Willowbrook, Inc	73,678.64	15	0218a-PA1	Constr Mgmt Fees CAHS PAC	8/2/2024
Willowbrook, Inc	71,977.03	16	0218b-PA1	Constr Mgmt Fees DCHS PAC	8/2/2024
MA & Architecture, L	16,001.93	17	4A(4423E20)	Architectural Srvs FY24	8/2/2024
MA & Architecture, L	2,790.90	18	2(4323E19)	Architectural Srvs FY24	8/2/2024
MA & Architecture, L	38,231.70	19	4B(4223E18)	Architectural Srvs FY24	8/2/2024
Larson Design Group	75,176.08	20	130633	Architectural Srvs FY24	8/2/2024
Larson Design Group	76,171.45	21	130638	Architectural Srvs FY24	8/2/2024
Larson Design Group	56,844.71	22	130642	Architectural Srvs FY24	8/2/2024
Larson Design Group	10,021.54	23	130678A	Architectural Srvs FY24	8/2/2024
Smith Roberts Baldis	6,200.00	47	55858	Civil Eng Srvs FY24	8/2/2024
Smith Roberts Baldis	2,100.00	48	55870	Civil Eng Srvs FY24	8/2/2024
Smith Roberts Baldis	5,750.00	49	55859	Civil Eng Srvs FY24	8/2/2024
Larson Design Group	10,021.53	177	131252A	Architectural Srvs FY24	8/21/2024
Larson Design Group	94,238.95	178	131251	Architectural Srvs FY24	8/21/2024
Larson Design Group	69,449.38	179	131253	Architectural Srvs FY24	8/21/2024
Larson Design Group	77,454.15	180	131250	Architectural Srvs FY24	8/21/2024

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MA & Architecture, L	16,001.93	181	5(4423E20)	Architectural Srvs FY24	8/21/2024
MA & Architecture, L	3,500.00	182	1(1624E35)	Architectural Srvs FY24	8/21/2024
MA & Architecture, L	13,234.05	183	5(4223E18)	Architectural Srvs FY24	8/21/2024
Michael Mccoy Arc	36,884.13	184	CAHSPAC2B	Architectural Srvs FY24	8/21/2024
Michael Mccoy Arc	35,358.48	185	DCHSPAC2B	Architectural Srvs FY24	8/21/2024
Michael Mccoy Arc	35,218.34	186	MCHSPAC2B	Architectural Srvs FY24	8/21/2024
Willowbrook, Inc	73,125.73	187	0218a-PA2	Constr Mgmt Fees CAHS PAC	8/21/2024
Willowbrook, Inc	73,038.88	188	0218b--PA2	Constr Mgmt Fees DCHS PAC	8/21/2024
Digi Security System	34,807.02	222	24154OKC	Access Control Services FY24	8/21/2024
Metco - Midwest Engi	4,200.00	223	19503G	Survey Services FY24	8/21/2024
Smith Roberts Baldis	6,600.00	224	56056	Civil Eng Srvs FY24	8/21/2024
Smith Roberts Baldis	2,800.00	225	56058	Civil Eng Srvs FY24	8/21/2024
Smith Roberts Baldis	7,200.00	226	56055	Civil Eng Srvs FY24	8/21/2024
Digi Security System	45,860.62	122	24471OKC	Access Control Services FY24	8/29/2024
Digi Security System	14,797.53	123	24472OKC	Access Control Services FY24	8/29/2024
Larson Design Group	14,260.00	204	132000B	Arch/Civil Engr Srvs FY24	9/25/2024
Larson Design Group	20,043.07	205	132001A	Architectural Srvs FY24	9/25/2024
Larson Design Group	22,425.00	200	131999B	Arch/Civil Engr Srvs FY24	9/25/2024
Larson Design Group	25,000.00	203	132000C	Arch Addtl Srvs FY24	9/25/2024
Larson Design Group	31,501.22	202	132000A	Architectural Srvs FY24	9/25/2024
Larson Design Group	37,500.00	201	131999C	Arch Addtl Srvs FY24	9/25/2024
Larson Design Group	61,031.27	199	131999A	Architectural Srvs FY24	9/25/2024
Larson Design Group	75,176.08	198	131998	Architectural Srvs FY24	9/25/2024
Smith Roberts Baldis	700.00	235	56172	Civil Eng Srvs FY24	9/25/2024
Smith Roberts Baldis	1,650.00	234	56167	Civil Eng Srvs FY24	9/25/2024
Smith Roberts Baldis	1,800.00	233	56166	Civil Eng Srvs FY24	9/25/2024
Willowbrook, Inc	29,257.14	209	0218b-PA3	Constr Mgmt Fees DCHS PAC	9/25/2024
Willowbrook, Inc	29,751.15	207	0218a-PA3B	Constr Mgmt Fees CAHS PAC	9/25/2024
Willowbrook, Inc	56,060.75	206	0218a-PA3C	Constr Mgmt Fees CAHS PAC	9/25/2024
Willowbrook, Inc	253,289.74	208	0218a-PA3A	Constr Mgmt Fees CAHS PAC	9/25/2024
Digi Security System	24,091.39	325	24966OKC	Access Control Services FY24	10/4/2024
Digi Security System	27,292.34	326	24965OKC	Access Control Services FY24	10/4/2024
Digi Security System	24,110.43	327	24998OKC	Access Control Services FY24	10/4/2024
Burgess Testing Comp	1,614.00	308	27101	Geotech Eng Srvs FY24	10/11/2024

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Burgess Testing Comp	1,613.00	309	27097	Geotech Eng Srvs FY24	10/11/2024
Burgess Testing Comp	1,613.00	310	27099	Geotech Eng Srvs FY24	10/11/2024
Geocal, Inc	8,875.00	306	16007	Geotech Eng Srvs FY24	10/11/2024
Larson Design Group	7,130.00	266	132633B	Arch/Civil Engr Srvs FY24	10/11/2024
Larson Design Group	33,405.12	267	132634A	Architectural Srvs FY24	10/11/2024
Larson Design Group	12,500.00	268	132633C	Arch Addtl Srvs FY24	10/11/2024
Larson Design Group	46,325.33	269	132633A	Architectural Srvs FY24	10/11/2024
Larson Design Group	94,919.30	270	132629	Architectural Srvs FY24	10/11/2024
MA & Architecture, L	48,005.81	271	6(4423E20)	Architectural Srvs FY24	10/11/2024
MA & Architecture, L	13,234.05	272	6(4223E18)	Architectural Srvs FY24	10/11/2024
MA & Architecture, L	17,325.00	273	1(1724E36A)	Architectural Srvs FY24	10/11/2024
MA & Architecture, L	17,325.00	274	1(1724E36C)	Architectural Srvs FY24	10/11/2024
MA & Architecture, L	17,325.00	275	1(1724E36B)	Architectural Srvs FY24	10/11/2024
Metco - Midwest Engi	11,780.00	307	19517G	Geotech Eng Srvs FY25	10/11/2024
Smith Roberts Baldis	8,500.00	311	56193C	Survey Fees FY24	10/11/2024
Smith Roberts Baldis	5,000.00	312	56193B	Survey Fees FY24	10/11/2024
Smith Roberts Baldis	6,800.00	313	56193A	Survey Fees FY24	10/11/2024
Smith Roberts Baldis	3,000.00	314	56326	Survey Fees FY25	10/11/2024
Smith Roberts Baldis	5,000.00	315	56193D	Survey Fees FY24	10/11/2024
Digi Security System	17,418.29	1029254	25273OKC	Access Control Services FY24	10/29/2024
Larson Design Group	25,554.96	1029222	132631A	Architectural Srvs FY24	10/29/2024
Larson Design Group	1,495.00	1029223	132631B	Arch/Civil Engr Srvs FY24	10/29/2024
Larson Design Group	2,500.00	1029224	132631C	Arch Addtl Srvs FY24	10/29/2024
MA & Architecture, L	30,879.45	1029225	7REVISED(4223E18)	Architectural Srvs FY24	10/29/2024
MA & Architecture, L	113,791.52	1029226	7(4423E20)	Architectural Srvs FY24	10/29/2024
MA & Architecture, L	1,260.00	1029227	1724E36B	Architectural Srvs FY24	10/29/2024
MA & Architecture, L	1,260.00	1029228	1724E36A	Architectural Srvs FY24	10/29/2024
MA & Architecture, L	1,260.00	1029229	1724E36C	Architectural Srvs FY24	10/29/2024
MA & Architecture, L	6,125.00	1029230	1624E35	Architectural Srvs FY24	10/29/2024
Willowbrook, Inc	227.98	1029231	0218a-PA4A	Constr Mgmt Fees CAHS PAC	10/29/2024
Willowbrook, Inc	38,280.64	1029232	0218a-PA4B	Constr Mgmt Fees CAHS PAC	10/29/2024
Willowbrook, Inc	262,381.30	1029233	0218a-PA4C	Constr Mgmt Fees CAHS PAC	10/29/2024
Willowbrook, Inc	114,302.97	1029234	0218b-PA4A	Constr Mgmt Fees DCHS PAC	10/29/2024
Willowbrook, Inc	32,767.62	1029235	0218b-PA4B	Constr Mgmt Fees DCHS PAC	10/29/2024

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Willowbrook, Inc	212,835.94	1029236	0218b-PA4C	Constr Mgmt Fees DCHS PAC	10/29/2024
Willowbrook, Inc	3,538.28	1029237	1040CAHS	Constr Mgmt Fees CAHS PAC	10/29/2024
Willowbrook, Inc	3,315.74	1029238	104DCHS	Constr Mgmt Fees DCHS PAC	10/29/2024
Willowbrook, Inc	3,311.00	1029239	1040MCHS	Constr Mgmt Fees MCHS PAC	10/29/2024
Larson Design Group	15,032.33	241	133377	Architectural Srvs FY24	11/25/2024
Larson Design Group	4,481.25	242	133377B	Arch/Telecom/Security Design Serv	11/25/2024
Larson Design Group	46,325.32	243	133414A	Architectural Srvs FY24	11/25/2024
Larson Design Group	1,426.00	244	133414B	Arch/Civil Engr Srvs FY24	11/25/2024
Larson Design Group	2,500.00	245	133414C	Arch Addtl Srvs FY24	11/25/2024
Larson Design Group	4,481.25	246	133414D	Arch/Telecom/Security Design Serv	11/25/2024
Larson Design Group	94,919.29	247	133376	Architectural Srvs FY24	11/25/2024
Larson Design Group	23,664.36	248	133415B	Architectural Srvs FY24	11/25/2024
Larson Design Group	12,966.25	249	133415A	Arch/Civil Eng Srvs FY24	11/25/2024
MA & Architecture, L	3,500.00	250	Invoice#3(1624E35)	Architectural Srvs FY24	11/25/2024
MA & Architecture, L	139,692.75	251	Invoice#8(4223E18)	Architectural Srvs FY24	11/25/2024
MA & Architecture, L	156,463.34	252	Invoice#8(4423E20)	Architectural Srvs FY24	11/25/2024
Standard Testing & E	5,600.00	1125267	24-8-000006	Geotech Eng Srvs FY24	11/25/2024
Standard Testing & E	5,970.00	1125268	#24-7-000008	Geotech Eng Srvs FY24	11/25/2024
Standard Testing & E	5,965.00	1125269	24-8-000001	Geotech Eng Srvs FY24	11/25/2024
Willowbrook, Inc	133,030.70	227	0218c-PA1A	Constr Mgmt Fees MCHS PAC	11/25/2024
Willowbrook, Inc	155,158.32	228	0218c-PA1B	Constr Mgmt Fees MCHS PAC	11/25/2024
Willowbrook, Inc	99,129.39	229	0218c-PA1C	Constr Mgmt Fees MCHS PAC	11/25/2024
Willowbrook, Inc	155,439.70	230	0218b-PA5A	Constr Mgmt Fees DCHS PAC	11/25/2024
Willowbrook, Inc	7,125.00	231	0218b-PA5B	Constr Mgmt Fees DCHS PAC	11/25/2024
Willowbrook, Inc	16,939.45	232	0218b-PA5C	Constr Mgmt Fees DCHS PAC	11/25/2024
Willowbrook, Inc	18,214.82	236	1043C	Pre-Constr Fees Tinker FY25	11/25/2024
Willowbrook, Inc	79,213.03	237	237	Pre-Constr Fees MCMS FY25	11/25/2024
Willowbrook, Inc	5,012.24	238	1042A	Pre-Constr Fees CAHS Stadium	11/25/2024
Willowbrook, Inc	4,968.33	239	1042B	Pre-Constr Fees DCHS Stadium	11/25/2024
Willowbrook, Inc	4,968.33	240	1042C	Pre-Constr Fees MCHS Stadium	11/25/2024
Willowbrook, Inc	96,506.06	1125233	0218a-PA5	Constr Mgmt Fees CAHS PAC	11/25/2024
Willowbrook, Inc	18,473.87	1125234	1043B	Pre-Constr Fees Epperly FY25	11/25/2024
Willowbrook, Inc	17,664.90	1125235	1043A	Pre-Constr Fees Barnes FY25	11/25/2024
Digi Security System	98,791.40	450	25270OKC	Access Control Services FY24	12/11/2024

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Digi Security System	30,983.90	448	25929OKC	Access Control Services FY24	12/11/2024
Digi Security System	24,091.39	449	25930OKC	Access Control Services FY24	12/11/2024
Digi Security System	32,710.05	451	25931OKC	Access Control Services FY24	12/11/2024
Larson Design Group	189,838.59	74	134117A	Architectural Srvs FY24	1/13/2025
Larson Design Group	8,170.00	73	134117B	ddtl Architect Fees Townsend FY2	1/13/2025
Larson Design Group	37,904.00	72	134117C	Arch/Civil Engr Srvs FY24	1/13/2025
Larson Design Group	7,245.00	70	134117E	Arch Addtl Srvs FY24	1/13/2025
Larson Design Group	7,500.00	71	134117D	Arch Addtl Srvs FY24	1/13/2025
Larson Design Group	107,884.95	75	134120A	Architectural Srvs FY24	1/13/2025
Larson Design Group	3,313.00	76	134210B	Arch/Telecom/Security Design Srvs	1/13/2025
Larson Design Group	5,294.32	66	134119A	Architectural Srvs FY24	1/13/2025
Larson Design Group	9,858.75	67	134119B	Arch/Telecom/Security Design Serv	1/13/2025
Larson Design Group	31,165.38	68	134118A	Architectural Srvs FY24	1/13/2025
Larson Design Group	9,858.75	69	134118B	Arch/Telecom/Security Design Serv	1/13/2025
Larson Design Group	19,734.00	79	134120D	Arch/Civil Eng Srvs FY24	1/13/2025
Larson Design Group	129,404.54	80	134210C	Architectural Srvs FY24	1/13/2025
Larson Design Group	3,125.00	78	134210E	Arch Addtl Srvs FY24	1/13/2025
Larson Design Group	3,313.00	77	134210F	Arch/Telecom/Security Design Srvs	1/13/2025
MA & Architecture, L	7,440.00	60	1ADS (4223E18)	Addtl Architectural Srvs FY25	1/13/2025
MA & Architecture, L	2,250.00	59	1SSPR (4223E18)	Addtl Architectural Srvs FY25	1/13/2025
Willowbrook, Inc	7,700.43	63	0218a-PA6	Constr Mgmt Fees CAHS PAC	1/13/2025
Willowbrook, Inc	145,832.26	61	0218b-PA6	Constr Mgmt Fees DCHS PAC	1/13/2025
Willowbrook, Inc	116,257.89	62	0218c-PA2A	Constr Mgmt Fees MCHS PAC	1/13/2025
Willowbrook, Inc	58,750.27	64	0218c-PA2B	Constr Mgmt Fees MCHS PAC	1/13/2025
Willowbrook, Inc	277,030.32	65	0218c-PA2C	Constr Mgmt Fees MCHS PAC	1/13/2025
Exterior Solutions G	400,000.00	320	1/OK24-120	Suppl PO/Roof Constr Srvs FY25	1/27/2025
Larson Design Group	132,887.01	12725270	134701A	Architectural Srvs FY24	1/27/2025
Larson Design Group	7,245.00	12725268	134701C	Arch Addtl Srvs FY24	1/27/2025
Larson Design Group	7,500.01	12725269	134701B	Arch Addtl Srvs FY24	1/27/2025
MA & Architecture, L	12,915.00	284	3A(1724E36B)	Architectural Srvs FY24	1/27/2025
MA & Architecture, L	519.05	282	4(1624E35)	Architectural Srvs FY24	1/27/2025
MA & Architecture, L	12,915.00	285	3A(1724E36C)	Architectural Srvs FY24	1/27/2025
MA & Architecture, L	5,924.76	286	3B(1724E36C)	Suppl Architectural Srvs FY25	1/27/2025
MA & Architecture, L	12,915.00	277	3A(1724E36A)	Architectural Srvs FY24	1/27/2025

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MA & Architecture, L	5,596.86	283	3B(1724E36A)	Suppl Architectural Srvs FY25	1/27/2025
MA & Architecture, L	48,005.79	279	9(4423E20)	Architectural Srvs FY24	1/27/2025
MA & Architecture, L	117,636.00	281	9(4223E18)	Architectural Srvs FY24	1/27/2025
MA & Architecture, L	4,000.00	280	1PRS(4223E18)	Addtl Architectural Srvs FY25	1/27/2025
Metco - Midwest Engi	9,890.00	319	19562G	Geotech Eng Srvs FY25	1/27/2025
Michael Mccoy Arc	124,114.00	12725272	BARNES1	Architectural Srvs FY24	1/27/2025
Michael Mccoy Arc	124,114.00	12725273	EPPERLY1	Architectural Srvs FY24	1/27/2025
Michael Mccoy Arc	124,114.00	12725271	TINKER1	Architectural Srvs FY24	1/27/2025
Willowbrook, Inc	126,463.07	12725275	0218f-PA1	Constr Mgmt Fees Epperly FY25	1/27/2025
Willowbrook, Inc	219,475.68	12725274	0218e-PA1	Constr Mgmt Fees Barnes FY25	1/27/2025
Willowbrook, Inc	152,950.98	276	0218g-PA1	Constr Mgmt Fees Tinker FY25	1/27/2025
Digi Security System	113,968.15	366	26373OKC	Access Control Services FY24	3/3/2025
Larson Design Group	155.47	3325306	134702A	Architectural Srvs FY24	3/3/2025
Larson Design Group	1,875.00	3325313	135320F	Arch Addtl Srvs FY24	3/3/2025
Larson Design Group	2,213.75	3325309	135320B	Arch/Civil Eng Srvs FY24	3/3/2025
Larson Design Group	3,622.50	3325319	135289E	Arch Addtl Srvs FY24	3/3/2025
Larson Design Group	3,750.00	318	135289D	Arch Addtl Srvs FY24	3/3/2025
Larson Design Group	3,841.50	3325320	135299	Architectural Srvs FY24	3/3/2025
Larson Design Group	6,578.00	3325312	135320E	Arch/Civil Eng Srvs FY24	3/3/2025
Larson Design Group	7,288.60	3325310	135320C	Arch/Telecom/Security Design Srvs	3/3/2025
Larson Design Group	7,288.60	3325314	135320G	Arch/Telecom/Security Design Srvs	3/3/2025
Larson Design Group	9,476.00	317	135289C	Arch/Civil Engr Srvs FY24	3/3/2025
Larson Design Group	12,255.00	316	135289B	ıddtl Architect Fees Townsend FY2	3/3/2025
Larson Design Group	21,021.82	3325307	134702B	Suppl Architectural Srvs FY25	3/3/2025
Larson Design Group	55,201.46	3325308	135320A	Architectural Srvs FY24	3/3/2025
Larson Design Group	67,057.10	3325311	135320D	Architectural Srvs FY24	3/3/2025
Larson Design Group	132,887.02	3325315	135289A	Architectural Srvs FY24	3/3/2025
MA & Architecture, L	1,778.00	305	10(4423E20)	Architectural Srvs FY24	3/3/2025
MA & Architecture, L	2,480.00	304	2ADS(4223E18)	Addtl Architectural Srvs FY25	3/3/2025
MA & Architecture, L	29,409.00	303	10(4223E18)	Architectural Srvs FY24	3/3/2025
Willowbrook, Inc	985.89	3325330	0218a-P7C	Constr Mgmt Fees CAHS PAC	3/3/2025
Willowbrook, Inc	3,990.00	328	0218a-PA7A	Constr Mgmt Fees CAHS PAC	3/3/2025
Willowbrook, Inc	4,208.97	3325329	0218a-PA7B	Constr Mgmt Fees CAHS PAC	3/3/2025
Willowbrook, Inc	8,781.49	3325331	0218c-PA3A	Constr Mgmt Fees MCHS PAC	3/3/2025

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Willowbrook, Inc	13,001.97	3325332	0218c-PA3B	Constr Mgmt Fees MCHS PAC	3/3/2025
Willowbrook, Inc	13,640.34	3325327	0218b-PA7	Constr Mgmt Fees DCHS PAC	3/3/2025
Willowbrook, Inc	39,302.64	323	0218f-PA2	Constr Mgmt Fees Epperly FY25	3/3/2025
Willowbrook, Inc	54,550.30	324	0218e-PA2	Constr Mgmt Fees Barnes FY25	3/3/2025
Willowbrook, Inc	136,698.34	3325326	0218h-PA2	Constr Mgmt Fees MCMS FY25	3/3/2025
Willowbrook, Inc	280,322.71	322	0218h-PA1	Constr Mgmt Fees MCMS FY25	3/3/2025
Willowbrook, Inc	327,646.06	321	0218j-PA1	Constr Mgmt Fees DCMS FY25	3/3/2025
Larson Design Group	15,771.84	407187	135883A	Architectural Srvs FY24	4/7/2025
Larson Design Group	79,732.21	40725182	135882A	Architectural Srvs FY24	4/7/2025
Larson Design Group	6,127.50	40725183	135882B	ıddtl Architect Fees Townsend FY2	4/7/2025
Larson Design Group	14,214.00	40725184	135882C	Arch/Civil Engr Srvs FY24	4/7/2025
Larson Design Group	5,625.00	40725185	135882D	Arch Addtl Srvs FY24	4/7/2025
Larson Design Group	5,433.75	40725186	135882E	Arch Addtl Srvs FY24	4/7/2025
Larson Design Group	19,159.17	40725188	135883B	Architectural Srvs FY24	4/7/2025
MA & Architecture, L	80,086.04	189	1(3224E47)	Architect Fees @ MCHS	4/7/2025
MA & Architecture, L	10,473.36	190	2(4723E23)	Architectural Srvs FY24	4/7/2025
MA & Architecture, L	12,665.32	191	2(4623E22)	Architectural Srvs FY24	4/7/2025
MA & Architecture, L	10,473.36	192	192	Architectural Srvs FY24	4/7/2025
MA & Architecture, L	87,636.00	193	11A(4223E18)	Architectural Srvs FY24	4/7/2025
MA & Architecture, L	72,440.49	194	11B(4223E18)	Suppl Architectural Srvs FY25	4/7/2025
MA & Architecture, L	39,738.64	195	11(4423E20)	Architectural Srvs FY24	4/7/2025
MA & Architecture, L	8,372.70	196	3(4323E19)	Architectural Srvs FY24	4/7/2025
Willowbrook, Inc	81,116.24	40725197	1056	Pre-Constr Fees CAHS FY25	4/7/2025
Willowbrook, Inc	6,256.72	40725198	1057	Pre-Constr Fees MCHS FY25	4/7/2025
Willowbrook, Inc	78,217.54	40725199	1058	Pre-Constr Fees DCMS FY25	4/7/2025
Willowbrook, Inc	283,107.27	40725200	0218m-PA1	Constr Mgmt Fees CAHS FY25	4/7/2025
Willowbrook, Inc	119,405.94	40725201	0218j-PA2	Constr Mgmt Fees DCMS FY25	4/7/2025
Willowbrook, Inc	47,646.16	40725202	0218e-PA3	Constr Mgmt Fees Barnes FY25	4/7/2025
Willowbrook, Inc	211,452.41	40725203	0218h-PA3	Constr Mgmt Fees MCMS FY25	4/7/2025
Digi Security System	178,323.45	716	25928OKC	Access Control Services FY24	4/11/2025
Digi Security System	100,148.67	717	26790OKC	Access Control Services FY24	4/11/2025
Digi Security System	128,574.94	718	26791OKC	Access Control Services FY24	4/11/2025
Durham Surveying Inc	3,250.00	1582	9737	Survey Fees @ CAMS FY25	4/14/2025
Willowbrook, Inc	11,528.72	1557	0218a-8FB	Constr Mgmt Fees CAHS PAC	4/22/2025

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Willowbrook, Inc	31,653.93	1558	0218a-8FC	Constr Mgmt Fees CAHS PAC	4/22/2025
Willowbrook, Inc	12,151.97	1559	0218b-8FA	Constr Mgmt Fees DCHS PAC	4/24/2025
Willowbrook, Inc	11,271.90	1560	0218b-8FB	Constr Mgmt Fees DCHS PAC	4/24/2025
Willowbrook, Inc	22,986.74	1561	0218b-8FC	Constr Mgmt Fees DCHS PAC	4/24/2025
Willowbrook, Inc	16,845.89	1562	0218c-PA4FA	Constr Mgmt Fees MCHS PAC	4/25/2025
Willowbrook, Inc	11,258.35	1563	0218c-PA4FB	Constr Mgmt Fees MCHS PAC	4/25/2025
Willowbrook, Inc	26,602.33	1564	0218c-PA4FC	Constr Mgmt Fees MCHS PAC	4/25/2025
Michael Mccoy Arc	2,070.68	1547	CAHSPAC(3A)	Architectural Srvs FY24	4/28/2025
Michael Mccoy Arc	13,704.61	1548	CAHSPAC(3B)	Suppl Architectural Srvs FY25	4/28/2025
Michael Mccoy Arc	2,250.00	1549	CAHSPAC(3C)	Arch Addtl Srvs FY24	4/28/2025
Michael Mccoy Arc	2,554.52	1550	DCHSPAC(3A)	Architectural Srvs FY24	4/28/2025
Michael Mccoy Arc	11,089.68	1551	DCHSPAC(3B)	Suppl Architectural Srvs FY25	4/28/2025
Michael Mccoy Arc	1,575.00	1552	MCHSPAC(3C)	Arch Addtl Srvs FY24	4/28/2025
Michael Mccoy Arc	3,369.26	1553	MCHSPAC(3A)	Architectural Srvs FY24	4/28/2025
Michael Mccoy Arc	10,829.27	1554	MCHSPAC(3B)	Suppl Architectural Srvs FY25	4/28/2025
Michael Mccoy Arc	1,575.00	1555	DCHSPAC(3C)	Arch Addtl Srvs FY24	4/28/2025
Willowbrook, Inc	13,553.04	1556	0218a-8FA	Constr Mgmt Fees CAHS PAC	4/28/2025
Digi Security System	106,532.58	386	27307OKC	Access Control Services FY24	5/6/2025
Larson Design Group	159,464.42	346	136383A	Architectural Srvs FY24	5/6/2025
Larson Design Group	12,255.00	347	136383B	ıddtl Architect Fees Townsend FY2	5/6/2025
Larson Design Group	28,428.00	348	136383C	Arch/Civil Engr Srvs FY24	5/6/2025
Larson Design Group	11,250.00	349	136383D	Arch Addtl Srvs FY24	5/6/2025
Larson Design Group	10,867.50	350	136383E	Arch Addtl Srvs FY24	5/6/2025
Larson Design Group	2,650.49	351	136386A	Architectural Srvs FY24	5/6/2025
Larson Design Group	10,253.25	352	136386B	Architectural Srvs FY24	5/6/2025
Larson Design Group	75,654.18	353	136385	Suppl Architectural Srvs FY25	5/6/2025
Larson Design Group	3,841.50	354	136384	Architectural Srvs FY24	5/6/2025
MA & Architecture, L	37,995.96	355	3(4623E22)	Architectural Srvs FY24	5/6/2025
MA & Architecture, L	41,893.44	356	3(4723E23)	Architectural Srvs FY24	5/6/2025
MA & Architecture, L	41,893.44	357	3(4523E21)	Architectural Srvs FY24	5/6/2025
MA & Architecture, L	11,163.60	358	4(4323E19)	Architectural Srvs FY24	5/6/2025
MA & Architecture, L	4,542.51	359	12(4423E20)	Architectural Srvs FY24	5/6/2025
MA & Architecture, L	3,153.10	360	12(4223E18)	Suppl Architectural Srvs FY25	5/6/2025
Smith Roberts Baldis	2,500.00	384	57176	Civil Eng Srvs FY24	5/6/2025

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Smith Roberts Baldis	3,500.00	385	57248	Survey Fees FY25	5/6/2025
Willowbrook, Inc	114,530.78	334	0218q-PA1	Constr Mgmt Fees CAMS FY25	5/6/2025
Willowbrook, Inc	157,925.94	335	0218r-PA1	Constr Mgmt Fees CAHS FY25	5/6/2025
Willowbrook, Inc	82,486.97	336	0416b-PA1	Constr Mgmt Fees MCHS FY25	5/6/2025
Willowbrook, Inc	398,100.90	337	0218d-PA1	Constr Mgmt Fees CAHS Stadium	5/6/2025
Willowbrook, Inc	255,989.36	338	0218k-PA1	Constr Mgmt Fees DCHS Stadium	5/6/2025
Willowbrook, Inc	257,437.12	339	0218L-PA1	Constr Mgmt Fees MCHS Stadium	5/6/2025
Willowbrook, Inc	229,827.69	340	0218m-PA2	Constr Mgmt Fees CAHS FY25	5/6/2025
Willowbrook, Inc	82,406.14	341	0218f-PA3	Constr Mgmt Fees Epperly FY25	5/6/2025
Willowbrook, Inc	103,548.52	342	0218g-PA3	Constr Mgmt Fees Tinker FY25	5/6/2025
Willowbrook, Inc	86,506.50	343	0218j-PA3	Constr Mgmt Fees DCMS FY25	5/6/2025
Willowbrook, Inc	79,316.43	344	0218e-PA4	Constr Mgmt Fees Barnes FY25	5/6/2025
Willowbrook, Inc	312,789.46	345	0218h-PA4	Constr Mgmt Fees MCMS FY25	5/6/2025
Willowbrook, Inc	52,551.94	3300	1061	Pre-Constr Fees CAHS FY25	5/6/2025
Willowbrook, Inc	84,458.10	3310	1059	Pre-Constr Fees MCHS FY25	5/6/2025
Willowbrook, Inc	37,937.99	3320	1060	Pre-Constr Fees CAMS FY25	5/6/2025
Willowbrook, Inc	269,529.12	3330	0218n-PA1	Constr Mgmt Fees MCHS FY25	5/6/2025
Digi Security System	37,166.71	62325067	27279OKC	Access Control Services FY24	6/23/2025
Digi Security System	118,580.88	62325068	27766OKC	Access Control Services FY24	6/23/2025
Digi Security System	120,161.28	62325069	27862OKC	Access Control Services FY24	6/23/2025
Digi Security System	3,406.16	62325074	28431OKC	Access Control Services FY24	6/23/2025
Digi Security System	6,648.65	62325075	28432OKC	Access Control Services FY24	6/23/2025
Digi Security System	1,354.28	62325076	28433OKC	Access Control Services FY24	6/23/2025
Digi Security System	46,133.33	62325077	28436OKC	Access Control Services FY24	6/23/2025
Digi Security System	4,046.56	62325078	28440OKC	Access Control Services FY24	6/23/2025
Larson Design Group	3,585.00	62325	137404D	Arch/Telecom/Security Design Serv	6/23/2025
Larson Design Group	64,545.12	62325041	137402A	Architectural Srvs FY24	6/23/2025
Larson Design Group	2,042.50	62325042	137402B	Addtl Architect Fees Townsend FY2	6/23/2025
Larson Design Group	4,738.00	62325043	137402C	Arch/Civil Engr Srvs FY24	6/23/2025
Larson Design Group	1,875.00	62325044	137402D	Arch Addtl Srvs FY24	6/23/2025
Larson Design Group	1,811.25	62325045	137402E	Arch Addtl Srvs FY24	6/23/2025
Larson Design Group	3,750.00	62325046	137402F	Arch Fees/Suppl Srvs FY25	6/23/2025
Larson Design Group	3,841.50	62325047	137403A	Architectural Srvs FY24	6/23/2025
Larson Design Group	5,980.00	62325048	137403B	Arch/Civil Engr Srvs FY24	6/23/2025

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Larson Design Group	10,000.00	62325049	137403C	Arch Addtl Srvs FY24	6/23/2025
Larson Design Group	3,585.00	62325050	137403D	Arch/Telecom/Security Design Serv	6/23/2025
Larson Design Group	6,240.00	62325051	137404A	Suppl Architectural Srvs FY25	6/23/2025
Larson Design Group	5,704.00	62325052	137404B	Arch/Civil Engr Srvs FY24	6/23/2025
Larson Design Group	10,000.00	62325053	137404C	Arch Addtl Srvs FY24	6/23/2025
MA & Architecture, L	2,750.00	62325036	1(4423E20)	Arch/Eng Srvs Fees CAHS FY25	6/23/2025
MA & Architecture, L	1,201.29	62325037	2(3224E47)	Architect Fees @ MCHS	6/23/2025
MA & Architecture, L	31,420.08	62325038	4(4723E23)	Architectural Srvs FY24	6/23/2025
MA & Architecture, L	31,420.08	62325039	4(4523E21)	Architectural Srvs FY24	6/23/2025
MA & Architecture, L	4,542.50	62325040	13(4423E20)	Architectural Srvs FY24	6/23/2025
Musco Corporation	345,000.00	62325071	439803(A)	Stadium Lighting @ CAHS	6/23/2025
Musco Corporation	347,753.50	62325072	439803(B)	Stadium Lighting @ DCHS	6/23/2025
Musco Corporation	347,753.50	62325073	439803(C)	Stadium Lighting @ MCHS	6/23/2025
Smith Roberts Baldis	3,500.00	62325070	57246	Survey Fees FY25	6/23/2025
Willowbrook, Inc	1,800.00	62325023	1065	Survey Fees FY25	6/23/2025
Willowbrook, Inc	98,926.02	62325024	0218d-PA2	Constr Mgmt Fees CAHS Stadium	6/23/2025
Willowbrook, Inc	165,103.92	62325025	0218k-PA2	Constr Mgmt Fees DCHS Stadium	6/23/2025
Willowbrook, Inc	159,907.43	62325026	0218L-PA2	Constr Mgmt Fees MCHS Stadium	6/23/2025
Willowbrook, Inc	52,539.29	62325027	0218n-PA2	Constr Mgmt Fees MCHS FY25	6/23/2025
Willowbrook, Inc	74,219.03	62325028	0218q-PA2	Constr Mgmt Fees CAMS FY25	6/23/2025
Willowbrook, Inc	140,901.48	62325029	0218r-PA2	Constr Mgmt Fees CAHS FY25	6/23/2025
Willowbrook, Inc	329,812.92	62325030	0218m-PA3	Constr Mgmt Fees CAHS FY25	6/23/2025
Willowbrook, Inc	31,482.84	62325031	0218f-PA4	Constr Mgmt Fees Epperly FY25	6/23/2025
Willowbrook, Inc	44,465.29	62325032	0218g-PA4	Constr Mgmt Fees Tinker FY25	6/23/2025
Willowbrook, Inc	112,811.32	62325033	0218j-PA4	Constr Mgmt Fees DCMS FY25	6/23/2025
Willowbrook, Inc	170,855.01	62325034	0218e-PA5	Constr Mgmt Fees Barnes FY25	6/23/2025
Willowbrook, Inc	270,894.62	62325035	0218h-PA5	Constr Mgmt Fees MCMS FY25	6/23/2025
Willowbrook, Inc	47,238.32	465	00416b-PA2	Constr Mgmt Fees MCHS FY25	6/30/2025
Cook's Fence & Iron	60,782.00	398	#1CAHS	Fencing Services FY25	7/14/2025
Larson Design Group	37,967.72	372	137782	Architectural Srvs FY24	7/14/2025
Larson Design Group	815.50	373	137783A	Architectural Srvs FY24	7/14/2025
Larson Design Group	3,026.00	374	137783B	Architectural Srvs MCMS FY25	7/14/2025
Larson Design Group	2,496.00	375	137784	Suppl Architectural Srvs FY25	7/14/2025
Larson Design Group	44,010.52	376	137786	Architectural Srvs FY24	7/14/2025

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Larson Design Group	44,010.52	377	137791	Architectural Srvs FY24	7/14/2025
Larson Design Group	44,010.52	378	137794	Architectural Srvs FY24	7/14/2025
MA & Architecture, L	4,000.00	365	1(REV4423E20)	Engineering Srvs CAHS FY25	7/14/2025
MA & Architecture, L	27,909.00	367	5(4323E19)	Architectural Srvs FY24	7/14/2025
MA & Architecture, L	10,473.36	368	5(4523E21)	Architectural Srvs FY24	7/14/2025
MA & Architecture, L	10,473.36	369	5(4723E23)	Architectural Srvs FY24	7/14/2025
MA & Architecture, L	3,153.10	370	13(4223E18)	Suppl Architectural Srvs FY25	7/14/2025
MA & Architecture, L	10,599.19	371	14(4423E20)	Architectural Srvs FY24	7/14/2025
MA & Architecture, L	63,326.60	366071425	4(4623E22)	Architectural Srvs FY24	7/14/2025
Smith Roberts Baldis	300.00	399	57427	Civil Eng Srvs FY24	7/14/2025
Smith Roberts Baldis	8,000.00	400	57466	Survey Fees FY25	7/14/2025
Smith Roberts Baldis	300.00	401	57428	Civil Eng Srvs FY24	7/14/2025
Smith Roberts Baldis	300.00	402	57429	Civil Eng Srvs FY24	7/14/2025
Willowbrook, Inc	56,047.52	379	0218k-PA3	Constr Mgmt Fees DCHS Stadium	7/14/2025
Willowbrook, Inc	64,027.14	380	0218L-PA3	Constr Mgmt Fees MCHS Stadium	7/14/2025
Willowbrook, Inc	114,865.30	381	0218n-PA3	Constr Mgmt Fees MCHS FY25	7/14/2025
Willowbrook, Inc	49,847.91	382	0218q-PA3	Constr Mgmt Fees CAMS FY25	7/14/2025
Willowbrook, Inc	140,963.39	383	0218r-PA3	Constr Mgmt Fees CAHS FY25	7/14/2025
Willowbrook, Inc	165,981.82	387	0218g-PA5	Constr Mgmt Fees Tinker FY25	7/14/2025
Willowbrook, Inc	136,992.09	388	0218e-PA6	Constr Mgmt Fees Barnes FY25	7/14/2025
Willowbrook, Inc	424,595.57	389	0218h-PA6	Constr Mgmt Fees MCMS FY25	7/14/2025
Willowbrook, Inc	775,304.82	384071725	0218m-PA4	Constr Mgmt Fees CAHS FY25	7/14/2025
Willowbrook, Inc	377,374.72	385071725	0218j-PA5	Constr Mgmt Fees DCMS FY25	7/14/2025
Willowbrook, Inc	130,994.78	386071725	0218f-PA5	Constr Mgmt Fees Epperly FY25	7/14/2025
Coryell Roofing & Co	145,921.40	2471	App #2 Schwartz	Roofing Constr Srvs @ Schwartz	8/15/2025
Larson Design Group	3,795.00	2425	138425A	Arch/Civil Eng Srvs FY24	8/15/2025
Larson Design Group	3,744.00	2426	138421	Suppl Architectural Srvs FY25	8/15/2025
Larson Design Group	2,650.40	2427	138425B	Arch/Telecom/Security Design Srvs	8/15/2025
Larson Design Group	27,000.00	2428	137281	Architectural Srvs FY25	8/15/2025
Larson Design Group	2,650.40	2429	138425E	Arch/Telecom/Security Design Srvs	8/15/2025
Larson Design Group	1,250.00	2430	138425D	Arch Addtl Srvs FY24	8/15/2025
Larson Design Group	6,578.00	2431	138425C	Arch/Civil Eng Srvs FY24	8/15/2025
Larson Design Group	4,752.00	2432	138425F	Architectural Srvs FY24	8/15/2025
Larson Design Group	4,125.00	2433	138423B	Arch/Civil Eng Srvs FY25	8/15/2025

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Larson Design Group	44,010.52	2434	138423A	Architectural Srvs FY24	8/15/2025
Larson Design Group	44,010.52	2435	138422A	Architectural Srvs FY24	8/15/2025
Larson Design Group	4,125.00	2436	138422B	Arch/Civil Eng Srvs FY25	8/15/2025
Larson Design Group	5,122.00	2437	138420	Architectural Srvs MCMS FY25	8/15/2025
Larson Design Group	44,010.52	2438	138424A	Architectural Srvs FY24	8/15/2025
Larson Design Group	4,125.00	2439	138424B	Arch/Civil Eng Srvs FY25	8/15/2025
MA & Architecture, L	800.86	2440	3(3224E47)	Architect Fees @ MCHS	8/15/2025
MA & Architecture, L	7,048.39	2441	4(1724E36A)	Suppl Architectural Srvs FY25	8/15/2025
MA & Architecture, L	6,955.65	2442	4(1724E36B)	Suppl Architectural Srvs FY25	8/15/2025
MA & Architecture, L	7,297.82	2443	4(1724E36C)	Suppl Architectural Srvs FY25	8/15/2025
MA & Architecture, L	4,729.65	2444	14(4223E18)	Suppl Architectural Srvs FY25	8/15/2025
MA & Architecture, L	10,599.19	2445	15(4423E20)	Architectural Srvs FY24	8/15/2025
Metco - Midwest Engi	3,250.00	2469	19636G	Geotech Eng Srvs FY25	8/15/2025
Metco - Midwest Engi	3,250.00	2470	19635G	Geotech Eng Srvs FY25	8/15/2025
Smith Roberts Baldis	300.00	2466	57636	Civil Eng Srvs FY24	8/15/2025
Smith Roberts Baldis	300.00	2467	57637	Civil Eng Srvs FY24	8/15/2025
Smith Roberts Baldis	300.00	2468	57638	Civil Eng Srvs FY24	8/15/2025
Willowbrook, Inc	586,341.38	2412	0218h-PA7	Constr Mgmt Fees MCMS FY25	8/15/2025
Willowbrook, Inc	411,212.71	2413	0218j-PA6	Constr Mgmt Fees DCMS FY25	8/15/2025
Willowbrook, Inc	143,849.52	2414	0218q-PA4	Constr Mgmt Fees CAMS FY25	8/15/2025
Willowbrook, Inc	355,162.06	2415	0218n-PA4	Constr Mgmt Fees MCHS FY25	8/15/2025
Willowbrook, Inc	655,737.13	2416	0218m-PA5	Constr Mgmt Fees CAHS FY25	8/15/2025
Willowbrook, Inc	5,717.50	2417	1067C	Pre-Constr Fees FY25	8/15/2025
Willowbrook, Inc	5,927.50	2418	1067B	Pre-Constr Fees FY25	8/15/2025
Willowbrook, Inc	5,740.00	2419	1067A	Pre-Constr Fees FY25	8/15/2025
Willowbrook, Inc	131,535.61	2420	0218g-PA6	Constr Mgmt Fees Tinker FY25	8/15/2025
Willowbrook, Inc	57,445.26	2421	0218e-PA7	Constr Mgmt Fees Barnes FY25	8/15/2025
Willowbrook, Inc	114,405.08	2422	0416b-PA3	Constr Mgmt Fees MCHS FY25	8/15/2025
Willowbrook, Inc	82,107.33	2423	0218F-PA6	Constr Mgmt Fees Epperly FY25	8/15/2025
Willowbrook, Inc	127,602.27	2424	0218r-PA4	Constr Mgmt Fees CAHS FY25	8/15/2025
Standard Business Ho	4,750.00	120	3075	Roofing Srvs @ DCHS	8/19/2025
Cook's Fence & Iron	75,961.00	587	1(MCHS TENNIS)	Fencing Services FY25	9/4/2025
Coryell Roofing & Co	25,750.83	94588	PAY APP #3	Roofing Constr Srvs @ Schwartz	9/4/2025
Coryell Roofing & Co	26,180.55	94589	PAY APP #4	Roofing Constr Srvs @ Schwartz	9/4/2025

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Durham Surveying Inc	7,550.00	94590	9956	Survey Fees @ C Estates FY25	9/4/2025
Durham Surveying Inc	7,950.00	94591	9957	Survey Fees @ Ridgecrest FY25	9/4/2025
Durham Surveying Inc	7,550.00	94592	9958	Survey Fees @ C Bailey FY25	9/4/2025
Larson Design Group	50,624.01	94533	139078A	Architectural Srvs FY24	9/4/2025
Larson Design Group	222,409.00	94534	139078B	Arch Srvs FY26 Supplement	9/4/2025
Larson Design Group	3,750.00	94535	139078C	Arch Fees/Suppl Srvs FY25	9/4/2025
Larson Design Group	7,683.00	94536	139079	Architectural Srvs MCMS FY25	9/4/2025
Larson Design Group	4,992.00	94537	139080	Suppl Architectural Srvs FY25	9/4/2025
Larson Design Group	1,584.00	94538	139081	Architectural Srvs FY24	9/4/2025
Larson Design Group	73,350.87	94539	139082A	Architectural Srvs FY24	9/4/2025
Larson Design Group	6,875.00	94540	139082B	Arch/Civil Eng Srvs FY25	9/4/2025
Larson Design Group	2,696.85	94558	139082C	Arch Addtl Srvs FY26	9/4/2025
Larson Design Group	2,294.40	94559	139131C	Arch Addtl Srvs FY26	9/4/2025
Larson Design Group	6,875.00	94560	139131B	Arch/Civil Eng Srvs FY25	9/4/2025
Larson Design Group	73,350.87	94561	139131A	Architectural Srvs FY24	9/4/2025
Larson Design Group	73,350.87	94562	139130A	Architectural Srvs FY24	9/4/2025
Larson Design Group	6,875.00	94563	139130B	Arch/Civil Eng Srvs FY25	9/4/2025
Larson Design Group	2,562.60	94564	139130C	Arch Addtl Srvs FY26	9/4/2025
MA & Architecture, L	15,141.70	9547	16R(4423E20)	Architectural Srvs FY24	9/4/2025
MA & Architecture, L	2,002.15	94541	4(3224E47)	Architect Fees @ MCHS	9/4/2025
MA & Architecture, L	4,749.49	94542	5(4623E22)	Architectural Srvs FY24	9/4/2025
MA & Architecture, L	2,093.17	94543	6(4323E19)	Architectural Srvs FY24	9/4/2025
MA & Architecture, L	31,420.08	94544	6(4523E21)	Architectural Srvs FY24	9/4/2025
MA & Architecture, L	31,420.08	94545	6(4723E23)	Architectural Srvs FY24	9/4/2025
MA & Architecture, L	4,729.66	94546	15(4223E18)	Suppl Architectural Srvs FY25	9/4/2025
Metco - Midwest Engi	3,793.33	94593	19625G	Geotech Eng Srvs FY25	9/4/2025
Metco - Midwest Engi	3,793.33	94594	19627G	Geotech Eng Srvs FY25	9/4/2025
Metco - Midwest Engi	3,793.33	94595	19628G	Geotech Eng Srvs FY25	9/4/2025
Metco - Midwest Engi	4,850.00	94596	19638G	Geotech Eng Srvs FY25	9/4/2025
Willowbrook, Inc	124,925.72	94548	0218e-PA8	Constr Mgmt Fees Barnes FY25	9/4/2025
Willowbrook, Inc	93,402.30	94549	0218f-PA7	Constr Mgmt Fees Epperly FY25	9/4/2025
Willowbrook, Inc	166,677.58	94550	0218g-PA7	Constr Mgmt Fees Tinker FY25	9/4/2025
Willowbrook, Inc	447,045.20	94551	0218h-PA8	Constr Mgmt Fees MCMS FY25	9/4/2025
Willowbrook, Inc	505,050.22	94552	0218j-PA7	Constr Mgmt Fees DCMS FY25	9/4/2025

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Willowbrook, Inc	1,096,742.51	94553	0218m-PA6	Constr Mgmt Fees CAHS FY25	9/4/2025
Willowbrook, Inc	375,279.05	94554	0218n-PA5	Constr Mgmt Fees MCHS FY25	9/4/2025
Willowbrook, Inc	507,201.63	94555	0218q-PA5	Constr Mgmt Fees CAMS FY25	9/4/2025
Willowbrook, Inc	532,203.60	94556	0218r-PA5	Constr Mgmt Fees CAHS FY25	9/4/2025
Willowbrook, Inc	352,264.43	94557	0416b-PA4	Constr Mgmt Fees MCHS FY25	9/4/2025
First Team Outdoor V	106,468.90	772	PA#1GYM	Construction Fees FY25	9/5/2025
First Team Outdoor V	122,811.00	772	PA#1GYM	Construction Fees FY25	9/5/2025
First Team Outdoor V	122,811.00	772	PA#1GYM	Construction Fees FY25	9/5/2025
Oklahoma County Dist	75,649.37	771	OCD1-08252025	Construction Srvs @ CAMS FY25	9/5/2025
MA & Architecture, L	6,006.45	918020	5(3224E47)	Architect Fees @ MCHS	9/18/2025
Musco Corporation	132,246.50	36	441464(B)	Stadium Lighting @ DCHS	9/18/2025
Musco Corporation	132,246.50	37	441464(C)	Stadium Lighting @ MCHS	9/18/2025
Musco Corporation	147,246.50	38	441464(A)	Stadium Lighting @ CAHS	9/18/2025
Nevco Sports LLC	223,449.88	40	PR-5777	Scoreboard Pkg @ DCHS	9/18/2025
Nevco Sports LLC	223,070.44	41	PR-5776	Scoreboard Pkg @ CAHS	9/18/2025
Nevco Sports LLC	223,070.44	42	PR-5778	Scoreboard Pkg @ MCHS	9/18/2025
L Wallace Constructi	90,847.78	929047	DCHS PA#1(A)	Roofing Srvs @ DCHS FY26	9/25/2025
Larson Design Group	6,875.00	256	139686B	Arch/Civil Eng Srvs FY25	9/29/2025
Larson Design Group	8,542.00	257	139686C	Arch Addtl Srvs FY26	9/29/2025
Larson Design Group	6,402.51	929235	139625	Architectural Srvs MCMS FY25	9/29/2025
Larson Design Group	7,488.00	929236	139627	Suppl Architectural Srvs FY25	9/29/2025
Larson Design Group	7,128.00	929237	139628	Architectural Srvs FY24	9/29/2025
Larson Design Group	73,350.86	929238	139685A	Architectural Srvs FY24	9/29/2025
Larson Design Group	7,648.00	929239	139684C	Arch Addtl Srvs FY26	9/29/2025
Larson Design Group	8,989.50	929240	139685C	Arch Addtl Srvs FY26	9/29/2025
Larson Design Group	6,875.00	929241	139685B	Arch/Civil Eng Srvs FY25	9/29/2025
Larson Design Group	6,875.00	929242	139684B	Arch/Civil Eng Srvs FY25	9/29/2025
Larson Design Group	73,350.86	929243	139686A	Architectural Srvs FY24	9/29/2025
Larson Design Group	206,849.43	929244	139684A	Architectural Srvs FY24	9/29/2025
MA & Architecture, L	6,306.20	929245	16(4223E18)	Suppl Architectural Srvs FY25	9/29/2025
MA & Architecture, L	10,599.19	929246	17(4423E20)	Architectural Srvs FY24	9/29/2025
Standard Business Ho	31,389.00	929270	3201	Roof Repair Services FY26	9/29/2025
Willowbrook, Inc	417,707.11	253	0218h-PA9	Constr Mgmt Fees MCMS FY25	9/29/2025
Willowbrook, Inc	110,793.60	254	0218e-PA9	Constr Mgmt Fees Barnes FY25	9/29/2025

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Willowbrook, Inc	174,110.47	255	0218g-PA8	Constr Mgmt Fees Tinker FY25	9/29/2025
Willowbrook, Inc	163,121.07	258	0218f-PA8	Constr Mgmt Fees Epperly FY25	9/29/2025
Willowbrook, Inc	1,024,282.61	929247	0218s-PA1	Constr Mgmt Fees Townsend FY26	9/29/2025
Willowbrook, Inc	357,124.55	929248	0218n-PA6	Constr Mgmt Fees MCHS FY25	9/29/2025
Willowbrook, Inc	358,846.53	929249	0218r-PA6	Constr Mgmt Fees CAHS FY25	9/29/2025
Willowbrook, Inc	129,709.05	929250	0218q-PA6	Constr Mgmt Fees CAMS FY25	9/29/2025
Willowbrook, Inc	749,595.13	929251	0218m-PA7	Constr Mgmt Fees CAHS FY25	9/29/2025
Willowbrook, Inc	311,229.68	929252	0218j-PA8	Constr Mgmt Fees DCMS FY25	9/29/2025
Musco Corporation	2,753.50	458	441464.2	Stadium Lighting @ CAHS	10/8/2025
Larson Design Group	11,160.00	25116	140458	Arch Srvs FY26 Supplement	11/6/2025
Larson Design Group	3,841.50	25116383	140459	Architectural Srvs MCMS FY25	11/6/2025
Larson Design Group	2,496.00	25116384	140460	Suppl Architectural Srvs FY25	11/6/2025
Larson Design Group	133,498.57	25116390	140463	Architectural Srvs FY24	11/6/2025
Larson Design Group	2,556.00	25116385	140461A	Architectural Srvs FY24	11/6/2025
Larson Design Group	1,404.00	25116386	140461B	Suppl Architectural Srvs FY25	11/6/2025
Larson Design Group	61,614.73	25116389	140462A	Architectural Srvs FY24	11/6/2025
Larson Design Group	8,250.00	25116387	140462B	Arch/Civil Eng Srvs FY25	11/6/2025
Larson Design Group	4,588.80	25116388	140462C	Arch Addtl Srvs FY26	11/6/2025
Larson Design Group	12,805.00	251126529	141153	Architectural Srvs MCMS FY25	11/26/2025
Larson Design Group	9,984.00	251126530	141155	Suppl Architectural Srvs FY25	11/26/2025
Larson Design Group	133,498.57	251126538	141169	Architectural Srvs FY24	11/26/2025
Larson Design Group	2,400.00	251126531	141157A	Architectural Srvs FY24	11/26/2025
Larson Design Group	4,752.00	251126	141157B	Suppl Architectural Srvs FY25	11/26/2025
Larson Design Group	24,939.30	251126533	141158A	Architectural Srvs FY24	11/26/2025
Larson Design Group	7,500.00	251126534	141158B	Arch Fees/Suppl Srvs FY25	11/26/2025
Larson Design Group	30,807.37	251126535	141168A	Architectural Srvs FY24	11/26/2025
Larson Design Group	1,375.00	251126536	141168B	Arch/Civil Eng Srvs FY25	11/26/2025
Larson Design Group	898.95	251126537	141168C	Arch Addtl Srvs FY26	11/26/2025
MA & Architecture, L	25,224.82	25116380	17(4223E18)	Suppl Architectural Srvs FY25	11/6/2025
MA & Architecture, L	12,113.36	25116381	18(4423E20)	Architectural Srvs FY24	11/6/2025
MA & Architecture, L	14,188.96	251126517	18(4223E18)	Suppl Architectural Srvs FY25	11/26/2025
MA & Architecture, L	15,141.69	251126516	19(4423E20)	Architectural Srvs FY24	11/26/2025
MA & Architecture, L	42,745.46	251126518	6(4623E22)	Architectural Srvs FY24	11/26/2025
MA & Architecture, L	47,130.12	251126519	7(4523E21)	Architectural Srvs FY24	11/26/2025

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MA & Architecture, L	47,130.12	251126520	7(4723E23)	Architectural Srvs FY24	11/26/2025
Smith Roberts Baldis	1,500.00	25116404	57862	Civil Eng Fees FY26	11/6/2025
Smith Roberts Baldis	300.00	25116407	57897	Civil Eng Srvs FY24	11/6/2025
Smith Roberts Baldis	300.00	25116406	57898	Civil Eng Srvs FY24	11/6/2025
Smith Roberts Baldis	300.00	25116405	57899	Civil Eng Srvs FY24	11/6/2025
Willowbrook, Inc	141,580.08	25116374	0204g-PA9	Constr Mgmt Fees Tinker FY25	11/6/2025
Willowbrook, Inc	151,403.00	25116376	0218e-PA10	Constr Mgmt Fees Barnes FY25	11/6/2025
Willowbrook, Inc	225,405.35	25116373	0218f-PA9	Constr Mgmt Fees Epperly FY25	11/6/2025
Willowbrook, Inc	916,566.54	25116375	0218h-PA10	Constr Mgmt Fees MCMS FY25	11/6/2025
Willowbrook, Inc	716,515.11	25116372	0218j-PA9	Constr Mgmt Fees DCMS FY25	11/6/2025
Willowbrook, Inc	808,672.50	25116379	0218m-PA8	Constr Mgmt Fees CAHS FY25	11/6/2025
Willowbrook, Inc	1,795,417.98	25116371	0218n-PA7	Constr Mgmt Fees MCHS FY25	11/6/2025
Willowbrook, Inc	391,004.30	25116370	0218q-PA7	Constr Mgmt Fees CAMS FY25	11/6/2025
Willowbrook, Inc	425,130.27	25116378	0218r-PA7	Constr Mgmt Fees CAHS FY25	11/6/2025
Willowbrook, Inc	263,491.03	25116377	0218s-PA2	Constr Mgmt Fees Townsend FY26	11/6/2025
Willowbrook, Inc	206,105.24	251126515	0218e-PA11	+onstr Mgmt Fees Barnes FY25	11/26/2025
Willowbrook, Inc	160,528.01	251126514	0218f-PA10	Constr Mgmt Fees Epperly FY25	11/26/2025
Willowbrook, Inc	183,598.17	251126521	0218g-PA10	Constr Mgmt Fees Tinker FY25	11/26/2025
Willowbrook, Inc	451,872.82	251126523	0218h-PA11	Constr Mgmt Fees MCMS FY25	11/26/2025
Willowbrook, Inc	421,094.65	251126522	0218j-PA10	Constr Mgmt Fees DCMS FY25	11/26/2025
Willowbrook, Inc	1,042,950.79	251126528	0218m-PA9	Constr Mgmt Fees CAHS FY25	11/26/2025
Willowbrook, Inc	952,404.46	251126526	0218n-PA8	Constr Mgmt Fees MCHS FY25	11/26/2025
Willowbrook, Inc	440,239.90	251126525	0218q-PA8	Constr Mgmt Fees CAMS FY25	11/26/2025
Willowbrook, Inc	564,453.04	251126527	0218r-PA8	Constr Mgmt Fees CAHS FY25	11/26/2025
Willowbrook, Inc	815,763.18	251126524	0218s-PA3	Constr Mgmt Fees Townsend FY26	11/26/2025
Larson Design Group	26,040.00	26211120	142453 / 141782	Arch Srvs FY26 Supplement	2/11/2026
Larson Design Group	5,122.00	26211121	142467	Architectural Srvs MCMS FY25	2/11/2026
Larson Design Group	2,496.00	26211122	142471	Suppl Architectural Srvs FY25	2/11/2026
Larson Design Group	3,000.00	26211123	142473A	Architectural Srvs FY24	2/11/2026
Larson Design Group	7,920.00	26211124	142473B	Suppl Architectural Srvs FY25	2/11/2026
Larson Design Group	24,939.30	26211125	142480A	Architectural Srvs FY24	2/11/2026
Larson Design Group	3,750.00	26211126	142480B	Arch Fees/Suppl Srvs FY25	2/11/2026
Larson Design Group	30,807.36	26211127	142482A	Architectural Srvs FY24	2/11/2026
Larson Design Group	2,750.00	26211128	142482B	Arch/Civil Eng Srvs FY25	2/11/2026

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Larson Design Group	1,708.40	26211129	142482C	Arch Addtl Srvs FY26	2/11/2026
Larson Design Group	3,750.00	26211130	142482D	Arch Fees/Suppl Srvs FY25	2/11/2026
MA & Architecture, L	198,993.84	26211116	8(4523E21)	Architectural Srvs FY24	2/11/2026
MA & Architecture, L	198,993.84	26211117	8(4723E23)	Architectural Srvs FY24	2/11/2026
MA & Architecture, L	7,882.76	26211118	19(4223E18)	Suppl Architectural Srvs FY25	2/11/2026
MA & Architecture, L	13,627.53	26211119	20(4423E20)	Architectural Srvs FY24	2/11/2026
R Group Inc	200,138.40	26211150	Pay App #3/MCHS	Turf Installation FY26	2/11/2026
R Group Inc	73,662.15	26211151	Pay App #4/CAHS	Turf Installation FY26	2/11/2026
Smith Roberts Baldis	300.00	26211149	58319	Civil Eng Srvs FY24	2/11/2026
Willowbrook, Inc	244,108.16	26211	0218q-PA10	Constr Mgmt Fees CAMS FY25	2/11/2026
Willowbrook, Inc	209,620.23	26211131	0509a-PA1	Constr Mgmt Fees C Estates FY26	2/11/2026
Willowbrook, Inc	417,259.67	26211132	0218s-PA5	Constr Mgmt Fees Townsend FY26	2/11/2026
Willowbrook, Inc	483,126.10	26211133	0218n-PA10	Constr Mgmt Fees MCHS FY25	2/11/2026
Willowbrook, Inc	364,256.67	26211135	0218r-PA10	Constr Mgmt Fees CAHS FY25	2/11/2026
Willowbrook, Inc	592,087.06	26211136	0218m-PA11	Constr Mgmt Fees CAHS FY25	2/11/2026
Willowbrook, Inc	38,187.49	26211137	0218f-PA12	Constr Mgmt Fees Epperly FY25	2/11/2026
Willowbrook, Inc	59,094.40	26211138	0218g-PA12	Constr Mgmt Fees Tinker FY25	2/11/2026
Willowbrook, Inc	194,800.36	26211139	0218j-PA12	Constr Mgmt Fees DCMS FY25	2/11/2026
Willowbrook, Inc	45,987.72	26211140	0218e-PA13	Constr Mgmt Fees Barnes FY25	2/11/2026
Willowbrook, Inc	237,000.65	26211141	0218h-PA13	Constr Mgmt Fees MCMS FY25	2/11/2026
Willowbrook, Inc	243,583.68	26211142	1076	Pre-Constr Fees Townsend FY26	2/11/2026
Larson Design Group	764.80	260305261	143213C	Arch Addtl Srvs FY26	3/5/2026
Larson Design Group	1,375.00	260305260	143213B	Arch/Civil Eng Srvs FY25	3/5/2026
Larson Design Group	2,496.00	260305259	143211	Suppl Architectural Srvs FY25	3/5/2026
Larson Design Group	2,604.00	260305256	143213A	Architectural Srvs FY24	3/5/2026
Larson Design Group	3,000.00	260305255	143212A	Architectural Srvs FY24	3/5/2026
Larson Design Group	3,720.00	260305265	143207	Arch Srvs FY26 Supplement	3/5/2026
Larson Design Group	3,750.00	260305263	143238B	Arch Fees/Suppl Srvs FY25	3/5/2026
Larson Design Group	3,841.50	260305258	143209	Architectural Srvs MCMS FY25	3/5/2026
Larson Design Group	4,752.00	260305257	143212B	Suppl Architectural Srvs FY25	3/5/2026
Larson Design Group	10,269.12	260305262	143238A	Architectural Srvs FY24	3/5/2026
Larson Design Group	14,670.17	260305264	143236	Architectural Srvs FY24	3/5/2026
MA & Architecture, L	5,593.90	260305266	21A(4423E20)	Architectural Srvs FY24	3/5/2026
MA & Architecture, L	10,010.76	260305267	6(3224E47)	Architect Fees @ MCHS	3/5/2026

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MA & Architecture, L	11,035.86	260305269	20(4223E18)	Suppl Architectural Srvs FY25	3/5/2026
MA & Architecture, L	11,061.97	260305268	21B(4423E20)	Suppl Architect Srvs FY25	3/5/2026
Nicoma Park Lumber	4,979.82	260305300	2512-742747	Fabrication Materials FY26	3/5/2026
R Group Inc	15,000.00	260305299	3951	Supplemental Turf Fees FY26	3/5/2026
R Group Inc	26,250.00	260305297	3950	Supplemental Turf Fees FY26	3/5/2026
R Group Inc	44,600.00	260305298	3952	Track(Athletics) Constr Fees FY26	3/5/2026
SE Hardesty Co, Inc	29,441.80	260305302	J-6095	GYM HVAC Installation FY26	3/5/2026
SE Hardesty Co, Inc	215,807.56	260305301	J-6094	PAC HVAC Installation FY26	3/5/2026
Willowbrook, Inc	9,768.77	260306386	1101	Pre-Constr Fees C Bailey FY26	3/6/2026
Willowbrook, Inc	53,000.92	260306376	0218d-PA3	Constr Mgmt Fees CAHS Stadium	3/6/2026
Willowbrook, Inc	59,012.77	260306382	0218k-PA4	Constr Mgmt Fees DCHS Stadium	3/6/2026
Willowbrook, Inc	66,190.53	260306383	0218L-PA4	Constr Mgmt Fees MCHS Stadium	3/6/2026
Willowbrook, Inc	67,494.25	260306388	1099	Pre-Constr Fees C Estates FY26	3/6/2026
Willowbrook, Inc	70,748.67	260306387	1100	Pre-Constr Fees Ridgecrest FY26	3/6/2026
Willowbrook, Inc	124,013.56	260306389	0509a-PA2	Constr Mgmt Fees C Estates FY26	3/6/2026
Willowbrook, Inc	196,510.24	260306378	0218f-PA13	Constr Mgmt Fees Epperly FY25	3/6/2026
Willowbrook, Inc	199,196.52	260306377	0218e-PA14	Constr Mgmt Fees Barnes FY25	3/6/2026
Willowbrook, Inc	287,741.91	260306379	0218g-PA13	Constr Mgmt Fees Tinker FY25	3/6/2026
Willowbrook, Inc	387,323.70	260306381	0218J-PA13	Constr Mgmt Fees DCMS FY25	3/6/2026
Willowbrook, Inc	420,136.76	260306392	0218q-PA11	Constr Mgmt Fees CAMS FY25	3/6/2026
Willowbrook, Inc	505,163.90	260306391	0218r-PA11	Constr Mgmt Fees CAHS FY25	3/6/2026
Willowbrook, Inc	639,235.74	260306384	0218m-PA12	Constr Mgmt Fees CAHS FY25	3/6/2026
Willowbrook, Inc	797,094.08	260306385	0218n-PA11	Constr Mgmt Fees MCHS FY25	3/6/2026
Willowbrook, Inc	861,932.19	260306380	0218h-PA14	Constr Mgmt Fees MCMS FY25	3/6/2026
Willowbrook, Inc	936,045.72	260306	0218s-PA6	Constr Mgmt Fees Townsend FY26	3/6/2026
R Group Inc	1,074.00	263132909	#5B/CAHS	Turf Installation FY26	3/13/2026
R Group Inc	21,270.00	260313290	#5A/CAHS	Supplemental Turf Fees FY26	3/13/2026
R Group Inc	257,866.10	263132907	#4/MCHS	Turf Installation FY26	3/13/2026
School Specialty LL	33,960.48	263132911	20813677879300	Furniture FY26	3/13/2026
Larson Design Group	29,340.35	2,654,278	144428	Architectural Srvs FY24	5/4/2026
Larson Design Group	25,475.46	2,654,279	144427A	Architectural Srvs FY24	5/4/2026
Larson Design Group	2,400.00	2,654,280	144426A	Architectural Srvs FY24	5/4/2026
Larson Design Group	11,232.00	2,654,281	144425	Suppl Architectural Srvs FY25	5/4/2026
Larson Design Group	29,760.00	2,654,282	144423	Arch Srvs FY26 Supplement	5/4/2026

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Larson Design Group	5,122.00	2,654,283	144424	Architectural Srvs MCMS FY25	5/4/2026
Larson Design Group	3,960.00	2,654,284	144426B	Suppl Architectural Srvs FY25	5/4/2026
Larson Design Group	66,207.11	2,654,285	144427B	Suppl Arch Srvs FY26	5/4/2026
Locke Supply Co	2,698.30	2,655,341	57796014-00 57861774	Parts & Materials FY26	5/5/2026
MA & Architecture, L	11,196.80	2,655,302	9(4523E21)	Architectural Srvs FY24	5/5/2026
MA & Architecture, L	9,459.31	2,655,303	22(4223E18)	Suppl Architectural Srvs FY25	5/5/2026
MA & Architecture, L	6,056.68	2,655,304	23(4423E20)	Suppl Architect Srvs FY25	5/5/2026
SE Hardesty Co, Inc	256,397.52	2,655,338	J-6108	GYM HVAC Installation FY26	5/5/2026
SE Hardesty Co, Inc	14,076.21	2,655,339	J-6109	PAC HVAC Installation FY26	5/5/2026
SE Hardesty Co, Inc	84,204.89	2,655,339	J-6109	PAC HVAC Installation FY26	5/5/2026
TruProducts, LLC	18,501.19	2,655,340	18314	Security Cameras FY26	5/5/2026
Willowbrook, Inc	369,924.63	26,511,289	0509b-PA1	Constr Mgmt Fees Ridgecrest FY26	5/11/2026
Willowbrook, Inc	491,220.31	26,511,290	0218r-PA13	Constr Mgmt Fees CAHS FY25	5/11/2026
Willowbrook, Inc	57,343.29	26,511,291	0509c-PA1	Constr Mgmt Fees C Bailey FY26	5/11/2026
Willowbrook, Inc	1,313,791.92	26,511,292	0218s-PA8	Constr Mgmt Fees Townsend FY26	5/11/2026
Willowbrook, Inc	372,985.85	26,511,293	0218q-PA13	Constr Mgmt Fees CAMS FY25	5/11/2026
Willowbrook, Inc	181,604.01	26,511,294	0218g-PA15	Constr Mgmt Fees Tinker FY25	5/11/2026
Willowbrook, Inc	618,357.74	26,511,295	0218j-PA15	Constr Mgmt Fees DCMS FY25	5/11/2026
Willowbrook, Inc	76,490.95	26,511,296	0218e-PA16	Constr Mgmt Fees Barnes FY25	5/11/2026
Willowbrook, Inc	244,036.38	26,511,297	0509a-PA4	Constr Mgmt Fees C Estates FY26	5/11/2026
Willowbrook, Inc	208,320.18	26,511,298	0218f-PA15 0218f-16R	Constr Mgmt Fees Epperly FY25	5/11/2026
Willowbrook, Inc	920,158.23	26,511,299	0218h-PA16	Constr Mgmt Fees MCMS FY25	5/11/2026
Willowbrook, Inc	396,573.86	26,511,300	0218m-PA14	Constr Mgmt Fees CAHS FY25	5/11/2026
Willowbrook, Inc	717,654.69	26,511,301	0218n-PA13	Constr Mgmt Fees MCHS FY25	5/11/2026
School Specialty LL	23,496.92	26,512,619	208136859205	Furniture FY26	5/12/2026
Chickasaw Telecom, I	814.28	61126385	64679	Cisco Phones/Barnes ES	6/11/2026
Chickasaw Telecom, I	814.28	61126384	64681	Cisco Phones/Epperly ES	6/11/2026
Chickasaw Telecom, I	814.28	61126383	64680	Cisco Phones/Tinker ES	6/11/2026
Larson Design Group	3,906.00	61126363	145053	Architectural Srvs FY24	6/11/2026
Larson Design Group	4,800.00	61126362	145059A	Architectural Srvs FY24	6/11/2026
Larson Design Group	5,611.28	61126358	145054	Suppl Arch Srvs FY26	6/11/2026
Larson Design Group	6,336.00	61126360	145059B	Suppl Architectural Srvs FY25	6/11/2026
Larson Design Group	8,736.00	61126356	145052	Suppl Architectural Srvs FY25	6/11/2026
Larson Design Group	11,524.50	61126357	145051	Architectural Srvs MCMS FY25	6/11/2026

Mid-Del Schools 2026 Lease Revenue Bond Payments Fund 09

Expenses Reported to Mid-Del Schools February 21, 2024 thru August 31, 2026

VENDOR NAME	AMOUNT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
Larson Design Group	18,600.00	61126	145050	Arch Srvs FY26 Supplement	6/11/2026
Larson Design Group	28,706.01	61126359	145055B	SUPPL Architect Fees FY26	6/11/2026
Larson Design Group	47,448.46	61126364	145055A	Architectural Srvs FY24	6/11/2026
MA & Architecture, L	4,542.51	61126369	24(4423E20)	Suppl Architect Srvs FY25	6/11/2026
MA & Architecture, L	6,306.21	61126366	23(4223E18)	Suppl Architectural Srvs FY25	6/11/2026
MA & Architecture, L	59,529.90	61126367	10B(4723E23)	SUPPL Arch Srvs FY26	6/11/2026
MA & Architecture, L	115,469.89	61126370	10B(4523E21)	SUPPL Arch Srvs FY26	6/11/2026
MA & Architecture, L	130,193.56	61126368	10A(4523E21)	Architectural Srvs FY24	6/11/2026
MA & Architecture, L	130,917.00	61126365	10A(4723E23)	Architectural Srvs FY24	6/11/2026
Michael Mccoy Arc	60,517.03	61126371	BARNES126	Suppl Architectural Srvs FY25	6/11/2026
SE Hardesty Co, Inc	62,043.61	61126387	J-6115	GYM HVAC Installation FY26	6/11/2026
SE Hardesty Co, Inc	132,925.29	61126386	J-6114	PAC HVAC Installation FY26	6/11/2026
SE Hardesty Co, Inc	150,270.12	61126387	J-6115	GYM HVAC Installation FY26	6/11/2026
MA & Architecture, L	85,598.82	61826274	1114	SUPPL Arch Srvs FY26	6/18/2026
R Group Inc	119,809.01	61826299	DCHS SB1	Turf Fees DCHS FY26	6/18/2026
R Group Inc	264,713.70	61826300	MCHS SB1	Turf Fees MCHS FY26	6/18/2026
R Group Inc	304,365.28	61826298	CAHS SB1	Turf Fees CAHS FY26	6/18/2026
School Specialty LL	24,824.34	61826301	208137022000	Furniture FY26	6/18/2026
Web Resource LLC	1,334.60	61826302	S513920	Furniture FY26	6/18/2026
Willowbrook, Inc	15,603.21	61826265	0218e-PA17	Constr Mgmt Fees Barnes FY25	6/18/2026
Willowbrook, Inc	61,122.00	61826272	1112	Pre-Constr Fees C Bailey FY26	6/18/2026
Willowbrook, Inc	76,838.74	61826264	0218g-PA16	Constr Mgmt Fees Tinker FY25	6/18/2026
Willowbrook, Inc	78,142.35	61826273	1113	Pre-Constr Fees CAHS MFAC FY26	6/18/2026
Willowbrook, Inc	131,439.24	6182627	0509B-PA2	Constr Mgmt Fees Ridgecrest FY26	6/18/2026
Willowbrook, Inc	172,119.03	61826266	0218f-PA17	Constr Mgmt Fees Epperly FY25	6/18/2026
Willowbrook, Inc	259,071.75	61826271	0509C-PA2	Constr Mgmt Fees C Bailey FY26	6/18/2026
Willowbrook, Inc	266,030.04	61826268	0218r-PA14	Constr Mgmt Fees CAHS FY25	6/18/2026
Willowbrook, Inc	276,189.28	61826263	0218m-PA15	Constr Mgmt Fees CAHS FY25	6/18/2026
Willowbrook, Inc	341,263.18	61826261	0218q-PA14	Constr Mgmt Fees CAMS FY25	6/18/2026
Willowbrook, Inc	452,310.20	61826270	0509a-PA5	Constr Mgmt Fees C Estates FY26	6/18/2026
Willowbrook, Inc	512,174.49	61826262	0218h-PA17	Constr Mgmt Fees MCMS FY25	6/18/2026
Willowbrook, Inc	529,936.64	61826259	0218n-PA14	Constr Mgmt Fees MCHS FY25	6/18/2026
Willowbrook, Inc	784,435.92	61826260	0218j-PA16	Constr Mgmt Fees DCMS FY25	6/18/2026
Willowbrook, Inc	1,858,118.10	61826267	0218s-PA9	Constr Mgmt Fees Townsend FY26	6/18/2026

Mid-Del Schools 2026 Lease Revenue Bond Payments Fund 09

Expenses Reported to Mid-Del Schools February 21, 2024 thru August 31, 2026

VENDOR NAME	AMOUNT	CHECK NO	INVOICE	FULL DESC	INVOICE DATE
R Group Inc	74,300.00	62526657	PA#5 & PA#6	Turf Installation FY26	6/25/2026
Larson Design Group	531.00	7726645	145828A	Architectural Srvs FY24	7/7/2026
Larson Design Group	1,402.82	7726639	145836A	Suppl Arch Srvs FY26	7/7/2026
Larson Design Group	2,376.00	7726641	145835B	Suppl Architectural Srvs FY25	7/7/2026
Larson Design Group	3,595.80	7726644	145836C	Arch Addtl Srvs FY26	7/7/2026
Larson Design Group	4,200.00	7726640	145835A	Architectural Srvs FY24	7/7/2026
Larson Design Group	5,456.00	7726642	145838	SUPPL Architect Fees FY26	7/7/2026
Larson Design Group	5,500.00	7726638	145836B	Arch/Civil Eng Srvs FY25	7/7/2026
Larson Design Group	6,402.51	7726647	145832	Architectural Srvs MCMS FY25	7/7/2026
Larson Design Group	9,984.00	7726648	145833	Suppl Architectural Srvs FY25	7/7/2026
Larson Design Group	22,320.00	7726646	145831	Arch Srvs FY26 Supplement	7/7/2026
Larson Design Group	55,455.00	7726643	145828B	SUPPL Arch Fees FY26	7/7/2026
Willowbrook, Inc	43,333.74	7726630	0218g-PA17	Constr Mgmt Fees Tinker FY25	7/7/2026
Willowbrook, Inc	95,358.08	7726626	0218m-PA16	Constr Mgmt Fees CAHS FY25	7/7/2026
Willowbrook, Inc	109,663.85	7726631	0218f-PA18	Constr Mgmt Fees Epperly FY25	7/7/2026
Willowbrook, Inc	176,960.35	7726625	0218q-PA15	Constr Mgmt Fees CAMS FY25	7/7/2026
Willowbrook, Inc	311,146.93	7726627	0218r-PA15	Constr Mgmt Fees CAHS FY25	7/7/2026
Willowbrook, Inc	344,854.04	7726634	0509c-PA3	Constr Mgmt Fees C Bailey FY26	7/7/2026
Willowbrook, Inc	515,090.43	7726629	02182n-PA15/PA16	Constr Mgmt Fees MCHS FY25	7/7/2026
Willowbrook, Inc	521,465.16	7726636	0509d-PA1	Constr Mgmt Fees CAHS MFAC FY2	7/7/2026
Willowbrook, Inc	536,285.84	7726637	0509e-PA1	Constr Mgmt Fees MCHS MFAC FY2	7/7/2026
Willowbrook, Inc	592,412.69	7726633	0509b-PA3	Constr Mgmt Fees Ridgecrest FY26	7/7/2026
Willowbrook, Inc	690,657.14	7726628	0218j-PA17	Constr Mgmt Fees DCMS FY25	7/7/2026
Willowbrook, Inc	781,098.16	7726632	0509a-PA6	Constr Mgmt Fees C Estates FY26	7/7/2026
Willowbrook, Inc	2,031,425.35	7726635	0218s-PA10	Constr Mgmt Fees Townsend FY26	7/7/2026
	81,161,532.30				

2. School Activity Funds
    1. Transfers within bank
    2. Site Income & Expense Reports 26-27

Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Jacqueline Woodard
Chief Financial Officer

To: The Board of Education and Dr. Rick Cobb

From: Jacqueline Woodard, Chief Financial Officer
Tara Williams, Finance Coordinator

Date: September 14th, 2026

Subj: School Activity Funds: Transfers within the Bank and Site Income & Expense 26-27 Reports

In accordance with Oklahoma Statutes, Title 70-5-129, the Board of Education, at the beginning of each fiscal year and as needed during each fiscal year, shall approve all school activity fund sub-accounts, all sub-account fundraising activities, and all purposes for which the monies collected in each sub-account can be expended. Provided, the Board of Education may direct by written resolution that any balance in excess of the amount needed to fulfill the function or purpose of which an account was established may be transferred to another account by the custodian.

To comply with statutory provisions Transfers within the Bank and Site Income & Expense 26-27 Reports are being presented for your approval. If you have any questions please let me know.

JW/TW

SCHOOL ACTIVITY FUND TRANSFERS
9/14/2026

SITE	ACTIVITY FUND TRANSFERS	BRIEF ACTIVITY DESCRIPTION	GROSS AMOUNT	DEBIT/CREDIT
MDTC (65/015)	FROM: SKILLS USA	SKILLS USA & BPA JOINT	$500.00	D
	TO: BPA	FUNDRAISER, TRANSFER FUNDS	$500.00	C
Midwest City Elementary School (64/195)	FROM: LOVE THE JETS	CLOSE ACCOUNT	$474.52	D
	TO: GENERAL		$474.52	C
	FROM: PTA	CLOSE ACCOUNT	$7.99	D
	TO: GENERAL		$7.99	C
Del City Middle School (64/540)	FROM: SPANISH CLUB	CLOSE ACCOUNT	$38.48	D
	TO: GENERAL		$38.48	C
	FROM: SCIENCE CLUB	CLOSE ACCOUNT	$1,465.05	D
	TO: GENERAL		$1,465.05	C
	FROM: TECH ED	CLOSE ACCOUNT	$230.65	D
	TO: GENERAL		$230.65	C
	FROM: POM	COMBINE ACCOUNTS	$192.00	D
	TO: CHEER		$192.00	C
	FROM: HISTORY CLUB	CLOSE ACCOUNT	$1,529.67	D
	TO: GENERAL		$1,529.67	C
	FROM: SADD	CLOSE ACCOUNT	$125.45	D
	TO: GENERAL		$125.45	C
Carl Albert High School (64/705)	FROM: GENERAL	MSB TECH PRODUCTS	$48.00	D
	TO: TECH		$48.00	C
	FROM: DISTRICT REFUND	MSB TECH PRODUCTS	$8.00	D
	TO: TECH		$8.00	C
Del City High School (64/710)	FROM: CHEER	PINK OUT SHIRTS	$165.00	D
	TO: STUCO		$165.00	C
	FROM: DCHS ATHLETICS	ENTRY FEE FRESHMAN	$175.00	D
	TO: CAHS VOLLEYBALL	VOLLEYBALL TOURNAMENT	$175.00	C
			$4,959.81	
			$4,959.81	

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FNB COMMUNITY BANK, MIDWEST CITY BRANCH (64)		
Mutual Assistance	806	050
District Refund	809	050
Teacher of the Year	810	050
Mid-Del Music Festival	811	050
Interest - Investment	813	050
Gifts, Donations & Special Projects	815	050
Flower Fund	819	050
District McKinney-Vento (Homeless)	830	050
LSC (MV McKinney Vento / Homeless)	998	050
Gifted and Talented	832	050
Mid-Del Admin Foundation Grant	841	050
Vending & School Picture Commissions	845	050
Admin Athletic/Activities	880	050
Technology Insurance	939	050
Stem/Botball	949	050
Fine Arts	950	050

_____Administrator Signature

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mutual Assistance	806	050

Sponsor's Name: Jacqueline Woodard

SOURCE OF INCOME: **ESTIMATED INCOME:** **$6,500.00**

1. Membership dues (voluntary only)
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,000.00**

1. Refunds to employees who terminate
2. Death claims
3. Legal fees
4. Office supplies, including receipt books
5. Printing expenses
6. Transfers to other school activity accounts

_____**Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
District Refund	809	050

Sponsor's Name: Jacqueline Woodard

SOURCE OF INCOME: **ESTIMATED INCOME:** **$106,000.00**

1. Salary reimbursements for certified and non-certified personnel (from site activity accounts)
2. Lost and damaged books
3. Fines
4. Damages to school property
5. Tuition
6. Insurance Loss Recovery
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$106,000.00**

1. Refunds
2. Payments or returns to the district's general fund
3. Transfers to other school activity accounts

_____**Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Teacher of the Year	810	050

Sponsor's Name: Stacey Boyer

SOURCE OF INCOME: **ESTIMATED INCOME:** **$5000.00**

1. Donations
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Teacher of the Year Awards
2. Transfers to other school activity accounts

_____**Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Music Festival	811	050

Sponsor's Name: Jacqueline Woodard

SOURCE OF INCOME: **ESTIMATED INCOME:** **$100.00**

1. Proceeds from sales at the Mid-Del Music Festival
    - Audio
    - Pictures
    - T-shirts/clothing
2. Donations
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$100.00**

1. Payments to vendors for expenditures related to the Mid-Del Music Festival
2. Food for Mid-Del Music Festival Participants
3. Transfers to other school activity accounts

_____**Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Interest	813	050

Sponsor's Name: Jacqueline Woodard

SOURCE OF INCOME: **ESTIMATED INCOME: $10,000.00**

1. Interest from investments
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $10,000.00**

1. Purchase and/or lease of miscellaneous furniture, equipment and supplies
2. State and city license and permit, renewals, and replacements
3. Special school board and/or superintendent project related expenditures
4. Awards, certificates, etc.
5. Speaker fees and related expenditures
6. Postage
7. Printing
8. Security
9. In-service meeting expenses
10. Registrations
11. Refreshments
12. Notary fees
13. Additional salaries (certified and non-certified)
14. Retreat expenses (lodging, food, mileage, supplies, etc.)
15. Handbooks and related expenditures
16. Maintenance agreements
17. Books and publications
18. Reimbursements
19. Bonding for School Activity Fund Custodians
20. Subscriptions
21. Expenses related to Real Estate purchases and/or leases
22. Contracts, fees and services.
23. Supplies for job fairs and recruiting events
24. Transfers to other school activity accounts

_____**Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Gifts, Donations & Special Projects	815	050

Sponsor's Name: Stacey Boyer

SOURCE OF INCOME: **ESTIMATED INCOME:** **$25,000.00**

1. Fund Raiser
    - T-Shirt sales & Other SWAG
2. Donations and contributions
    - Donations from administrative staff
    - Donations from private individuals and Foundations
    - Donations from organizations & associations
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$25,000.00**

1. Fundraising expenses related to those activities approved in "Sources of Income"
2. Blood and food drive related expenditures
3. Donations
    - United Way - funds from income #2 (donations from administrative staff)
    - Chambers of Commerce
4. Adult Awards, Certificates, Scholarships, refreshments, speaker fees & related expenses for Board/Superintendent special projects (beginning & end of year activities).
5. Student Awards, Certificates, Scholarships, Refreshments, Speaker Fees
6. Retreat Expenses – Lodging, food, mileage supplies etc.
7. Subscription
8. Additional personnel (non-certified and certified)
9. Instructional Supplies
10. Storage Containers
11. Covid related expenses
12. Technology Related expenses
13. Food for adults and students
14. Transfers to other school activity accounts
15. Furniture

_____Administrator Signature

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Flower Fund	819	050

Sponsor's Name: Jacqueline Woodard

SOURCE OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Club Dues
2. Donations, Contributions
3. Gifts
4. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Meeting Expenses
2. Flowers, gifts awards
3. Registration Fees
4. Transfers to other activity accounts

_____**Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
District McKinney-Vento (Homeless)	830	050

Sponsor's Name: Leslie Berger

SOURCE OF INCOME: **ESTIMATED INCOME: $4,000.00**

1. Donations
2. Transfers from other school activity accounts
3. Grants
4. Walmart Community Grant
5. Fundraising (Selling of Food Items)

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,000.00**

1. Furniture & Fixtures
2. Equipment
3. Appliances
4. Clothing for Students
5. Student Needs: Clothing and Accessories, Shoes, School Supplies, Toiletries, and Backpacks
6. Food for Pantry
7. Office Renovations
8. Temporary Housing
9. Supplies, Office
10. Food for Fundraising
11. Food Items for Students
12. Tutoring
13. Transportation
14. Transfers to other school activity accounts
15. Professional Development Training
16. Student Fees

_____**Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – ADVANCED LEARNING
FNB COMMUNITY Bank,
Midwest City

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Gifted and Talented	832	050

Sponsor's Name: Nina Coerver

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,500.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Concessions
    - Chess Club
    - STEM Summer School
    - Arts Night
    - Advanced Problem-Solving Night
    - Debate Club
    - Food/bake/candy sales
    - Novelty sales
    - Brochure sales
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Class projects and related materials
5. Interest - Now Account
6. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
7. Transfers from other school activity accounts
8. AP Testing Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$7,500.00

1. Instructional, media supplies and equipment purchase, leases, rentals and repairs
2. Books and subscriptions
3. Flowers for faculty/students/open house/landscaping
4. In-service travel expenditures
5. Camera supplies and related film and developing expenses
6. Fundraising expenses related to those activities approved in "Sources of Income"
7. Expenses for parties, receptions, workshops and meetings
8. Guest speakers
9. Entry fees, dues, tickets and admissions
10. Award and incentive expenses
11. Membership dues - staff and student
12. Expenses related to Grant projects
13. Grant Awards
14. Transfers to other school activity accounts
15. Professional Development
16. Fees and Transportation costs for field trips

_____**Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Admin Foundation Grant	841	050

Sponsor's Name: Jacqueline Woodard

SOURCE OF INCOME: **ESTIMATED INCOME:** **$31,724.00**

1. Foundation Grants
2. Donations
3. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$31,724.00**

1. Instructional Supplies
2. Supplies/Kits for supplies for counselors
3. Supplies, Instructional items, or needs that arise for sites as granted by the Mid-Del Foundation
4. Transfers to other accounts

_____**Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS

FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commissions	845	050

Sponsor's Name: Jacqueline Woodard

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Vending machine commissions & concession sales / contracts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1,500.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a
public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Special school board and/or superintendent project related expenditures
3. Contracts, fees and services
4. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
   Additional personnel (non-certified & certified)
5. Site Improvement
   - Awnings/blinds
   - Bench
   - Carpeting
   - Landscaping/flowers/shrubs
   - Round-up weed killer
   - Outdoor mats
   - Repaint parking lot
   - Paint for building
   - Signs
   - Pest control
6. Transportation
   - Mileage reimbursements
7. Transfers to other activity accounts (for allowable expenses)
8. Professional Development
9. Shredding Services
10. Purchase and/or lease of miscellaneous furniture, equipment and supplies

_____**Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
District Athletic/Activities	880	050

Sponsor's Name: Andy Collier

SOURCE OF INCOME: **ESTIMATED INCOME:** **$100,000.00**

1. Grants, Donations, and Contributions
2. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$100,000.00

1. Athletic Equipment
2. Athletic Software
3. Conferences & Trainings
4. Speakers/Presenters
5. C&P Class Teaching by Trainers
6. Transfers to other Activity Accounts
7. Travel Reimbursement – Mileage, Tolls, Parking, Food, Lodging, Care Rentals, Registration, Gratuities, Airfare, Taxi/Bus,
8. Phone/Fax/Internet
9. Refreshments/Food
10. Paper Goods
11. Special Projects
12. Printing Expenses
13. Awards
14. Security

_____**Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Technology Insurance	939	050

Sponsor's Name: Erin Rennick White

SOURCE OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Optional to purchase insurance with device checkout
2. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$50,000.00

1. Replace and Repair Devices

_____**Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – STEM/BOTBALL
FNB COMMUNITY Bank,
Midwest City

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Activity STEM/Botball	949	050

Sponsor's Name: Kristina Gibson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$25,000.00**

1. Donations, contributions and gifts
2. Grants
3. Transfers from other Activity Accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$25,000.00

1. Staff & student Fees
2. Registration
3. STEM based technology & materials
4. Botball Supplies & Equipment
5. Student & Adult Awards such as T-shirts
6. Student STEM Travel / Fieldtrips
7. Transfers to other school accounts

_____**Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Fine Arts	950	050

Sponsor's Name: Diana Williams

SOURCE OF INCOME: **ESTIMATED INCOME:** **$15,000.00**

1. Donations from Live Life Music
2. Donations from Battle of the Bands
3. Donations from Concerts
4. Transfers from other school activity accounts
5. Workshops
6. Fundraisers
    a. Auction
    b. Donations from auctions/fundraisers

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$15,000.00

1. Musical instruments and curricular materials
2. Expenses associated with professional development
3. Fundraiser expenses
4. Concert expenses
5. Vehicle Maintenance and Operating expenses
6. Transfers to other school activity accounts
7. Workshop expenses
8. Awards
9. Furniture, Fixtures, Classroom Needs

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SCHOOL ACTIVITY FUND ACCOUNTS - ADMINISTRATIVE ACCOUNTS
FNB COMMUNITY BANK,
MIDWEST CITY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
LSC (MV McKinney Vento)	998	050

Sponsor's Name: Leslie Berger

SOURCE OF INCOME:

1. Fundraisers – Meals, Food, Etc.
2. Donations
3. Transfers from Other Accounts

ESTIMATED INCOME: **$4,000.00**

PURPOSE FOR EXPENDITURES:
$4,000.00

1. Supplies for Office
2. Food for Fundraising
3. Food Items for Student
4. Transfers to Other Accounts

ESTIMATED EXPENDITURES:

_____**Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	105
General Activity	826	105
Refund	827	105
Mid-Del Foundation Grant	843	105
Vending & School Picture Sales/Commission	845	105

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	105

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Dues
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to banquets and parties
3. Expenses related to processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	105

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$30,200.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales(World's Finest Chocolate)
    - Brochure sales
    - T-shirt sales
    - Supplies
    - School spirit donations
    - Concessions
    - Recycling - used ink cartridges and aluminum cans
    - Book Fair
    - S.W.A.G. Week
2. Book orders/"Weekly Reader"
3. Student store sales
4. Entry fees, dues, tickets and admissions
5. Gate proceeds
6. Awards
7. Donations, contributions and gifts
8. Grants
9. Latchkey Student Incentive
10. Interest - Now Accounts
11. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
12. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $30,200.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Travel expenses including - transportation cost, mileage, lodging, meals, registration and fees
3. Workshop, assembly and meeting expenses
4. Ribbons, trophies, awards, flowers and gifts
5. Photo developing
6. Postage
7. Building and grounds maintenance expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Printing and related expenses
10. Additional personnel (non-certified and certified)
11. Membership dues - student and staff
12. Donations, contributions and gifts
13. Entry fees, dues, tickets and admissions
14. Refunds
15. Expenses related to visiting artist and authors
16. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	105

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$150.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$150.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	105

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,197.48**

1. Donation/Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1,197.48

1. Instruction/Media and Equipment Purchases
2. Library Books
3. Library Instructional Supplies for Activities
4. P.E. Equipment
5. Playground Equipment

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	105

Sponsor's Name: Michael Becker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$800.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $800.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Uniforms/coaches clothes

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	105

Sponsor's Name: Michael Becker

PURPOSE FOR EXPENDITURES CONTINUED:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	105

Sponsor's Name: Michael Becker

PURPOSE FOR EXPENDITURES CONTINUED:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	105

Sponsor's Name: Michael Becker

PURPOSE FOR EXPENDITURES CONTINUED:

11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers, software and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control

_____ **Principal/Administrator Signature**

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- Playground balls/jump ropes
- Printing

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	110
General Activity	826	110
Refund	827	110
Mid-Del Foundation Grant	843	110
Vending & School Picture Sales/Commission	845	110
Library	884	110

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	110

Sponsor's Name: Dorothy Moseley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Dues
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to banquets and parties
3. Expenses related to processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	110

Sponsor's Name: Dorothy Moseley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$58,650.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales (Dippin' Dots, Pickles, Popcorn)
    - T-shirts
    - School Logo Cups
    - Marquee Birthday Display
    - Supplies
    - Copying videos of Christmas and Spring musicals (labor fee)
    - Concessions
    - Food Vendor discount cards
    - Entertainment Books
    - Cookbook Sales
    - Seasonal/Holiday Photos
    - Pencils
    - HOG Week
    - Raffle
2. Yearbook
3. Books/classroom magazines sales
4. Student store sales
5. Entry fees, dues, tickets and admission
6. Gate proceeds
7. Awards, donations, and grants
8. Interest - Now Account
9. Donations, contributions and gifts
10. Collection fee for Bogus Checks collected by the District Attorney's office
11. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	110

Sponsor's Name: Dorothy Moseley

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$58,680.00

1. Instructional, media and office supplies and equipment purchase, maintenance, repairs, rentals and leases
2. Assembly expenses
3. Travel expenses including - transportation cost, mileage, lodging, meals, registration and fees
4. Workshop and meeting expenses
5. Ribbons, trophies, awards, flowers and gifts
6. Postage
7. Artist in Residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (certified and non-certified)
12. Transportation and mileage expenses
13. Special project expenses
14. Membership dues - staff and students
15. "Just Say No" expenses (D.A.R.E.)
16. "S.A.V.E." - Student Anti Violence Education expenses
17. Entry fees, dues, tickets and admissions
18. Refunds
19. Donations, contributions and gifts
20. Board Games and other extra-curricular items for students
21. Notary Public Fees
22. Transfers to other school activity accounts
23. Professional Development Training

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	110

Sponsor's Name: Dorothy Moseley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$100.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$100.00

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - BARNES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	110

Sponsor's Name: Dorothy Moseley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Donation/Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1,000.00

1. Items as specified in grant

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	110

Sponsor's Name: Dorothy Moseley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $6,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ **Principal/Administrator Signature**

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	110

Sponsor's Name: Dorothy Moseley

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	110

Sponsor's Name: Dorothy Moseley

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Yearbooks
8. Shredding Services
9. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
10. Transfers to other school activity accounts (for allowable expenses)
11. Professional Development

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	110

Sponsor's Name: Dorothy Moseley

12. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
13. Transportation
    - Mileage reimbursements
    - Buses driver pay
14. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS - CLEVELAND BAILEY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	110

Sponsor's Name: Dorothy Moseley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fund raisers (list specifically)
    - Book Fairs
2. Donations, contributions and gifts
3. Lost and replacement book money
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income #1"
2. Toner/Paper/Supplies
3. Printer/Tech Equipment
4. Expenses related to books, AR tests, upgrades and rewards
5. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	115
General Activity	826	115
Refund	827	115
Mid-Del Foundation Grant	843	115
Vending & School Picture Sales/Commission	845	115

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2026-2027 School Year
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SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	115

Sponsor's Name: Andrew Taylor

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Dues
2. Donations
   - Portion of staff dues to benefit the Mid-Del Schools Foundation
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Flowers, cards, gifts, and awards
2. Expenses related to banquets and parties
3. Expenses related to the processing of film
4. Donations, contributions and gifts
   - Portion of staff dues to benefit the Mid-Del Schools Foundation
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	115

Sponsor's Name: Andrew Taylor

SOURCES OF INCOME: **ESTIMATED INCOME:** **$36,500.00**

1. Fundraisers (list specifically)
    - Brochure sales
    - Bake and candy bars/food sales (Blue & Gold, Popcorn, Cookie Dough)
    - T-shirt sales
    - Supplies
    - Scholastic Book Fair
    - Concessions
    - MCHS Hog Week
    - Online Fundraiser
    - Read-A-Thon/Walk-A-Thon
    - School Safe ID tags
2. Yearbook and pictures
3. Book orders/" Weekly Readers"
4. Student store sales
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Latchkey Student Incentive
8. Awards and donations
9. Interest - Now Account
10. Donations, contributions and gifts
    - Jump Rope for Heart
    - Leukemia & Lymphoma Society
    - Country Estates Walk-A-Thon (Fund Run)
11. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
12. Sale of used P.E. uniforms/equipment
13. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	115

Sponsor's Name: Andrew Taylor

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$34,500.00

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly and speaker expenses
3. Travel expenses including: transportation cost,
4. Workshop and meeting expenses
5. Ribbons, trophies and awards, flowers and gifts
6. Postage
7. Artist in residence
8. Building and grounds maintenance and supplies
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Expenses for special projects
13. Membership dues - staff and students
14. "Just Say No" expenses (D.A.R.E.)
15. School Safe ID Tags
16. Donations, contributions and gifts
    - Jump Rope for Heart
    - Leukemia & Lymphoma Society
17. Entry fees, dues, tickets and admissions
18. Refunds & Reimbursements
19. Chamber of Commerce membership
20. Expenses related to installation of walking track
21. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	115

Sponsor's Name: Andrew Taylor

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

4. Lost books
5. Tuition
6. Damages
7. Fines
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$7,000.00**

6. Refund for lost books
7. Replace lost and damaged books
8. Repair books
9. Summer school tuition
10. Return to district
11. Transfer to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Foundation Grant	843	115

Sponsor's Name: Andrew Taylor

SOURCES OF INCOME: **ESTIMATED INCOME:** **$748.70**

1. Donation/Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$748.70**

1. Instructional Supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	115

Sponsor's Name: Andrew Taylor

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,200.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	115

Sponsor's Name: Andrew Taylor

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	115

Sponsor's Name: Andrew Taylor

CONTINUED PURPOSE FOR EXPENDITURES:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

SCHOOL ACTIVITY FUND ACCOUNTS - COUNTRY ESTATES ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	115

Sponsor's Name: Andrew Taylor

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers, Printing, Software and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	120
General Activity	826	120
Refund	827	120
Special Olympics	833	120
Mid-Del Foundation Grant	843	120
Vending & School Picture Sales/Commission	845	120
Library	884	120
Special Education	887	120

_____**Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	120

Sponsor's Name: Amanda Bennett

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1.500.00**

1. Dues
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to retirements
3. Transfers to other school activity accounts

_____**Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: **September 14, 2026**

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	120

Sponsor's Name: Amanda Bennett

SOURCES OF INCOME: **ESTIMATED INCOME:** **$20,850.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales (Blue & Gold)
    - T-shirt sales
    - Brochure sales
    - Supplies
    - Arts and crafts show
    - Concessions
    - Book fair
    - Vending sales
    - Flower sales
    - Santa Store
2. Book orders/ "Weekly Readers"
3. Student store sales
4. Latchkey Student Incentive
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Awards and donations
8. Interest - Now Account
9. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
10. Donations, contributions & gifts
    - Donations from staff, students & individuals for Oklahoma Honor Flights/Adopt A Vet
11. Transfers from other school activity accounts
12. Lifetouch - Yearbook

_____**Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: **September 14, 2026**

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	120

Sponsor's Name: Amanda Bennett

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $16,850.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly expenses
3. Workshop and meeting expenses
4. Ribbons, trophies, awards, donations, flowers and gifts
5. School pictures
6. Postage
7. Artist in Residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel Expenses including: transportation cost, mileage, lodging, meals, registration and fess
13. Expenses for special projects
14. Memberships dues - staff and students
15. "Just Say No" expenses
16. Entry fees, dues, tickets and admissions
17. Refunds
18. Vending machine expense
19. Chamber of Commerce membership
20. Yearbook
21. Transfers to other school activity accounts

_____**Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	120

Sponsor's Name: Amanda Bennett

SOURCES OF INCOME: **ESTIMATED INCOME:** **$100.00**

1. Lost books
2. Tuition
3. Damages to school property
4. Fines for damage/lost school property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$ 25.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____**Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	120

Sponsor's Name: Erica Wiszneauckas-Reeves

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1000.00**

1. Fundraisers (Candy, Food, Clothing)
2. Donations (Contributions, Gifts)
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1000.00

1. Bus, Entry Fees
2. Shirt Sales
3. Housing
4. Registration
5. Awards
6. Classroom Supplies
7. Special Olympics Competitions
8. Travel Expense including: transportation cost, mileage, lodging, meals, registration and fees
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Transfers to other school activity accounts

_____**Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: **September 14, 2026**

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	120

Sponsor's Name: Amanda Bennett

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,138.39**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1,138.39

1. Yoga Mats
2. STEM Kits

_____**Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: **September 14, 2026**

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	120

Sponsor's Name: Amanda Bennett

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $5,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Food for Faculty/Students
3. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers, software, downloads, online subscriptions, applications and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Instructional License for LETRS Programs

_____**Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: **September 14, 2026**

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	120

Sponsor's Name: Amanda Bennett

PURPOSE FOR EXPENDITURES CONTINUED:

4. Physical Education
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Uniforms/Coaches Clothes
5. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	120

Sponsor's Name: Amanda Bennett

PURPOSE FOR EXPENDITURES CONTINUED:

6. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
7. Substitute
8. Shredding Services
9. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
10. Transfers to other activity accounts (for allowable expenses)
11. Professional Development

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	120

Sponsor's Name: Amanda Bennett

PURPOSE FOR EXPENDITURES CONTINUED:

12. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
13. Transportation
    - Mileage reimbursements
    - Buses driver pay
14. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

_____**Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	120

Sponsor's Name: Amanda Bennett

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
   - Book fairs
   - School supply vending machine
   - Pictures with Santa
2. Lost and replacement book money
3. Donations, contributions and gifts
4. Transfers from other school activity accounts
5 Dues, Fees & Registration

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$ 2,500.00**

1. Improvement of Library
2. Additional personnel (non-certified & certified)
3. Fundraising project expenses related to those activities approved in "Source of Income"
4. Transfers to other school activity accounts
5. Dues, Fees & Registration
6. Library Books & Supplies
7. Snacks for Volunteers helping with Book Fair
8. Paper Goods
9. Student Awards

_____**Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Special Education	887	120

Sponsor's Name: Amanda Bennett

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
   - Craft Sales
   - T-Shirt Sales
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$ 1,000.00**

4. Field Trips
5. Transportation Expense
6. Transfers to other school activity accounts

_____**Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	130
Refund	827	130
Special Olympics	833	130
Mid-Del Foundation	843	130
Vending & School Picture Sales/Commission	845	130
Counselor's Fund	867	130
Library	884	130
Boeing Donation	997	130

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	130

Sponsor's Name: Katherine Kirk

SOURCES OF INCOME: **ESTIMATED INCOME:** **$42,300.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales
    - T-shirt sales
    - Supplies
    - Silent Auction
    - Baskets
    - Box Tops for Education
    - Square 1 Art
    - Recycling
    - DVD sales
    - Birthday Marquee
    - WILD Week
2. Yearbook
3. Book orders/" Weekly Readers"
4. Student store expenses
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Awards
8. Interest - Now Account
9. Donations, contributions and gifts
    - Proceeds from Jump Rope for Heart to benefit The American Heart Association
10. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
11. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	130

Sponsor's Name: Katherine Kirk

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$42,300.00**

1. Assembly expenses
2. Workshop and meeting expenses
3. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
4. Ribbons, trophies, awards, flowers and gifts
5. Yearbook
6. Postage
7. Artist in Residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Expenses for special projects
14. Entry fees, dues, tickets and admissions
15. Memberships dues - Staff and students
16. Refunds
17. Chamber of Commerce membership
18. Donations, contributions and gifts
    - Proceeds from Jump Rope for Heart to benefit The American Heart Association
19. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	130

Sponsor's Name: Katherine Kirk

SOURCES OF INCOME: **ESTIMATED INCOME:** **$50.00**

1. Lost books
2. Tuition
3. Damages to school property
4. Fines for damaged/lost school property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$50.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	130

Sponsor's Name: Katherine Kirk

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,250.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - T-shirt sales
   - Homemade dog biscuits
2. Donations, contributions and gift
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Housing
2. Registration
3. Awards
4. Classroom supplies
5. Special Olympics Competitions
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation	843	130

Sponsor's Name: Katherine Kirk

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,720.29**

1. Modeling: Sharing, Caring and Awareness Through Studio Art
2. Donations, contributions, grants and gift

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,720.29**

1. Art Supplies
2. Materials for Second Step Counseling Program
3. Co-Curricular Supplies
4. General Supplies
5. Classroom/Library Furniture
6. Maintenance Supplies
7. Student Awards
8. Classroom Decorations
9. Paper

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	130

Sponsor's Name: Katherine Kirk

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $7,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Uniforms/coaches clothes

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	130

Sponsor's Name: Katherine Kirk

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	130

Sponsor's Name: Katherine Kirk

CONTINUED PURPOSE FOR EXPENDITURES:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	130

Sponsor's Name: Katherine Kirk

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Counseling Office	867	130

Sponsor's Name: Brandy Myles

SOURCES OF INCOME: **ESTIMATED INCOME:** **$800.00**

1. Fundraising
2. Transfers from other Activity Accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $800.00**

1. Resource materials and Students personal needs
2. Student awards
3. Red Ribbon Week
4. Math Facts Masters
5. Garden Club
6. Girls Club
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Trainings for Counselor
9. Transfers to other Activity Accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	130

Sponsor's Name: Chrisanna Looney

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2000.00**

1. Fundraisers
2. Donations
3. Book Fair
4. Lost Library Books
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2000.00**

1. Library Books
2. General Supplies
3. Decorations
4. Furniture
5. Displays
6. Rewards
7. Kitchen Supplies
8. Transfers to other school activity
9. Membership dues, staff & students for conferences
10. Professional Magazine Subscription – these provide book reviews which are required for the purchase of Library Books

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – EPPERLY HEIGHTS ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Boeing Donation	997	130

Sponsor's Name: Katherine Kirk

SOURCES OF INCOME: **ESTIMATED INCOME:** **$11,000.00**

1. Donations
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$11,000.00**

1. School Supplies
2. Clothing
3. Educational Programs, Apps, Subscriptions
4. Student Instructional Tools and Manipulatives
5. Student Awards
6. Hygiene Supplies
7. Transfers to other accounts
8. Hydration Station for Pre-K & Kindergarten Building

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Sunshine Fund	819	135
General Activity	826	135
Refund	827	135
Mid–Del Foundation Grant	843	135
Vending & School Picture Sales/Commission	845	135
Student Council	869	135
Library	884	135

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Sunshine Fund	819	135

Sponsor's Name: Danette Schmidt/Patrice Tucker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Dues
2. Donations, contributions and gifts
   - Portion of staff dues to benefit the Mid-Del Schools Foundation
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to Banquets and parties
3. Expenses related to the processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	135

Sponsor's Name: Patrice Tucker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - T-shirt sales
    - Popcorn
    - Food sales
    - Local merchant discount cards
    - Brochure Sales
    - Recycling
    - Jerky sales
    - Gumballs
    - Pickles
    - Floats
    - Jog-A-Thon
    - HOG Week
    - Cookie Dough
    - Happy Birthday Marquee
    - Blue & Gold
    - SchoolSAFEid car tags
    - Snow Cones
    - Tech Day
2. Concessions
3. Yearbook
4. Latchkey Student Incentive
5. Book orders / Weekly Reader
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Awards and donations
9. Donations, contributions and gifts
    - Donations from staff, students & individuals to benefit the Leukemia Society
    - Donations from staff, students & individuals to benefit the American Heart Association
    - Donations from staff, students & individuals to benefit HOG Week
10. Interest - Now account
11. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
12. Transfers from other school activity accounts
13. Student Council: Hat Day, Dance Night, Sunglasses Day, Bingo Night/Day, Pencils/Sharpeners/Erasers, Candy Grams, Stomp Clinic, Turkey Day, Carnival Night, Karate, Art Exhibition, Parents Night Out, Scavenger Hunt, Tech Day, Fall Carnival, Spring Carnival, Student Store, and Cardinal Treats

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	135

Sponsor's Name: Patrice Tucker

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$8,000.00**

1. Assembly expenses
2. Trip expenditures for educational purposes
3. Workshop and meeting expenses
4. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
5. Ribbons, trophies, awards, flowers and gifts
6. Postage
7. Artist-in-residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Expenses for special projects
14. Memberships fees - Staff and student
15. Entry fees, dues, tickets and admissions
16. Refunds
17. Chamber of Commerce membership
18. Donations, contributions and gifts
    - Donations from staff, students & individuals to benefit the Leukemia Society
    - Donations from staff, students & individuals to benefit the American Heart Association
    - Donations from staff, students & individuals to benefit HOG Week
19. Transfers to other school activity accounts

_____ Principal/Administrator Signature

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	135

Sponsor's Name: Patrice Tucker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$25.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$25.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	135

Sponsor's Name: Patrice Tucker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Playground Equipment
2. Resource Books
3. Instructional Supplies
4. Office Supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	135

Sponsor's Name: Patrice Tucker

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $450.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	135

Sponsor's Name: Patrice Tucker

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	135

Sponsor's Name: Patrice Tucker

PURPOSE FOR EXPENDITURES:

8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development
11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Vending & School Picture Sales/Commission	845	135

Sponsor's Name: Patrice Tucker

PURPOSE FOR EXPENDITURES:

12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS - PLEASANT HILL ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	135

Sponsor's Name: Kreschev Holloway

SOURCES OF INCOME: **ESTIMATED INCOME:** **$25.00**

1. Fundraisers:
    - Hat Day
    - Candy Grams
    - Turkey for a Day
    - Santa Pics
    - Hats off to MLK Jr.
    - Basketball Game
    - Bingo
    - Sunglasses Day
    - Ronald McDonald House
    - HOG Week Events
    - Tech Day
    - Fall & Spring Carnival
    - Cardinal Treats
    - Student Store – The Cardinal Basics
2. Donations
    - Donations from staff, students & individuals to benefit HOG Week
    - Donations from staff, students, and individual to benefit Ronald McDonald House
3. Concessions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$25.00**

1. Instructional, Media and Office Supplies
2. Ribbons, Trophies, Awards and Gifts
3. Food
4. Donations
    - Donations from staff, students & individuals to benefit HOG Week
    - Donations from staff, students, and individuals to benefit the Ronald McDonald House
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – PLEASANT HILL ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Library	884	135

Sponsor's Name: Brittnie Paul

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Book Fair
2. Donations
3. Lost Book Fees
4. Fundraisers
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$5,000.00

1. Instructional Supplies
2. Classroom Supplies
3. Books
4. Student Rewards
5. Online Computer Programs
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	145
Refund	827	145
Mid-Del Foundation Grant	843	145
Vending & School Picture Sales/Commission	845	145

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	145

Sponsor's Name: Amber Reid

SOURCES OF INCOME: **ESTIMATED INCOME: $51,300.00**

1. Fundraisers (list specifically)
    - Candy sales
    - T-shirt sales
    - Cookie Dough
    - Brochure sales
    - Popcorn/Pickle/Chips/Drinks/Any Allowable Snacks
    - Box Tops for Education
    - Recycling
    - Agenda Sales
    - Book Fair
    - Carnival
    - Sticker Machine
    - Blue & Gold (Spring 24')
    - Book Buddies
    - Temporary Tattoos
    - Elf Shop
    - Johnny Freeze
2. Yearbook
3. Lost Library Books
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
6. TARGET – Take charge of Education
7. Interest - Now account
8. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
9. Transfers from other school activity accounts
10. Field Trip (Bus Expenses)
11. HOG Week (ex. Pickles & Popcorn Sales / Hat Day Sales)

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	145

Sponsor's Name: Amber Reid

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$51,300.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Classroom Supplies
3. Assembly expenses
4. Trip expenditures for educational purposes
5. Workshop and meeting expenses
6. Ribbons, trophies, awards, flowers, gifts, & food
7. Postage and freight
8. Printing
9. Artist-in-residence expenses
10. Building and grounds maintenance expenses
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Computer Equipment & Supplies (printers, roller kits, toner, etc.)
13. Additional personnel and Officials (non-certified and certified)
14. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
15. Expenses for special projects
16. Membership fees - Staff and students
17. Entry fees, dues, tickets, admissions and refunds
18. HOG Week
19. Shredding Services
20. Yearbooks
21. Donation, contributions and gifts
22. Transfers to other school activity accounts
23. School Supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	145

Sponsor's Name: Amber Reid

SOURCES OF INCOME: **ESTIMATED INCOME: $400.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $250.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid- Del Foundation Grant	843	145

Sponsor's Name: Amber Reid

SOURCES OF INCOME: **ESTIMATED INCOME: $3704.67**

1. Mid-Del Foundation Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3704.67**

1. Class Set of Drums
2. T-shirts
3. Transportation
4. Furniture
5. Instructional Supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - RIDGECREST ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	145

Sponsor's Name: Amber Reid

SOURCES OF INCOME: **ESTIMATED INCOME:**
$3,000.00

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	145

Sponsor's Name: Amber Reid

CONTINUED PURPOSE FOR EXPENDITURES:

3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes
4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	145

Sponsor's Name: Amber Reid

CONTINUED PURPOSE FOR EXPENDITURES:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	145

Sponsor's Name: Amber Reid

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	150
General Activity	826	150
Refund	827	150
Special Olympics	833	150
Mid-Del Foundation Grant	843	150
Vending & School Picture Sales/Commission	845	150
Vocal Music – Natural Notes	868	150
Student Council	869	150

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	150

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Dues
2. Donations, contributions and gifts
   - Portion of staff dues to benefit the Mid-Del Schools Foundation
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to Banquets and parties
3. Expenses related to the processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	150

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$61,600.00**

1. Fundraisers (list specifically)
   - Spirit sales
   - Bake and candy/food sales (World's Finest Chocolate, Blue & Gold)
   - T-shirt sales
   - Supplies
   - Book fairs
   - Concessions
   - Novelty sales
   - Pencil machine
   - Box tops for Education
   - SWAG Week Sales
   - Made by Influence
   - Online Sales
   - Snack/Treat/Drink sales through office
   - Read-A-Thon
2. Yearbook
3. Latchkey Student Incentive
4. Book orders / Weekly Readers
5. Student store sales
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Interest - Now account
9. Donations, contributions and gifts
   - "Jump Rope for Heart" / "Kids Heart Challenge" donations
   - Marathon Kids "Stock the Staples" & "We got your 6"
   - Botball/STEM
   - Kids Marathon
7. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
8. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	150

Sponsor's Name: Caren Rickwalt

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$61,600.00

1. Instructional, classroom supplies, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly expenses
3. Trip expenditures for educational purposes
4. Workshop and meeting expenses
5. Ribbons, trophies, awards, flowers and gifts
6. Postage and freight
7. Building and grounds maintenance expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Student store expenses
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Special project expenses
14. Membership fees - Staff and students
15. "S.A.V.E." - Student Anti Violence Education expenses
16. Entry fees, dues, tickets and admissions
17. Refunds and reimbursements
18. Speaker expenses
19. Chamber of Commerce membership
20. Donations, contributions and gifts
    - American Heart Association - funds from #9 in "Sources of Income" ("Jump Rope For Heart")
    - MWC Fire Station for "Marathon Kids"
21. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	150

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$100.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$100.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	150

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,250.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - T-shirt sales
   - Homemade dog biscuits
2. Donations, contributions and gift
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Housing
2. Registration
3. Awards
4. Classroom supplies
5. Special Olympics Competitions
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	150

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3659.40**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$3659.40

1. Botball Equipment
2. Instructional Supplies
3. Student Awards

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	150

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Vending machine commissions & concession sales/contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $4,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Palm Pilots
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	150

Sponsor's Name: Caren Rickwalt

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	150

Sponsor's Name: Caren Rickwalt

CONTINUED PURPOSE FOR EXPENDITURES:

8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/newspapers/pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development
11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	150

Sponsor's Name: Caren Rickwalt

CONTINUED PURPOSE FOR EXPENDITURES:

12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Palm Pilots
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music – Natural Notes	868	150

Sponsor's Name: Jonatan Alfaro/Kristen Callaway

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,500.00**

1. Fundraisers
   - T-Shirt sales
   - Food
   - Concession Stand
2. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,500.00**

1. Choir Supplies and equipment
2. End of year banquet
3. Entry Fees
4. Travel for staff and students
5. Awards
6. Transfer to other accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - SOLDIER CREEK ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	150

Sponsor's Name: Caren Rickwalt

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers
   - T-Shirt sales
   - Color Run
2. Transfers from Other Accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Fundraisers
2. Field Trips/Bus Fees
3. T-Shirts
4. Transfers to Other Accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	165
Refund	827	165
Mid- Del Foundation Grant	843	165
Vending & School Picture Sales/Commission	845	165
Library	884	165

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	165

Sponsor's Name: Stephanie Cavner

SOURCES OF INCOME: **ESTIMATED INCOME:** **$30,300.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales
    - Brochure sales
    - T-shirt sales
    - Supplies
    - Concessions
    - Basket auction
    - Picture sales
    - Yearbooks
    - Birthday Marquee
    - Art sales
    - Walkathon
    - Christmas Store
    - Student of the Month Buttons
    - Read-a-thon
2. Book orders / Weekly Readers
3. Student store sales
4. Latchkey Student Incentive
5. Pencil machine
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Donations, contributions, grants and gifts
9. Interest - Now account
10. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
11. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$28,800.00

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to Assemblies, Speakers, and Artist –in-Residence
3. Trip expenditures for educational purposes
4. Workshop and meeting expenses
5. Ribbons, trophies and awards, flowers and gifts
6. Postage and freight
7. Building and grounds maintenance expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Printing and related expenses
10. Additional personnel (non-certified and certified)
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Special project expenses
13. Membership fees - Staff and students
14. "Just Say No" expenses (D.A.R.E.)
15. Entry fees, tickets and admissions
16. Refunds

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	165

Sponsor's Name: Stephanie Cavner

CONTINUED PURPOSE FOR EXPENDITURES:

17. Donations, contributions and gifts:
    - Donations from staff, students and individuals to benefit the American Heart Association
18. Transfers to other school activity accounts

Principal/Administrator Signature

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	165

Sponsor's Name: Stephanie Cavner

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,900.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**

$3,800.00

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid- Del Foundation Grant	843	165

Sponsor's Name: Stephanie Cavner

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**

$2,000.00

1. Decorations
2. Craft Supplies for Instructional Use
3. Instructional items, including food and drinks
4. Paper goods
5. Paint
6. Educational Games
7. Ribbons, Trophies, awards, flowers, and gifts
8. Books
9. General Supplies
10. Cleaning Supplies
11. Kitchen Supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - TINKER ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	165

Sponsor's Name: Stephanie Cavner

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $4,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Palm Pilots
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Uniforms/coaches clothes

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	165

Sponsor's Name: Stephanie Cavner

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Professional Development
9. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
10. Transfer to other school activity accounts (for allowable expenses)

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	165

Sponsor's Name: Stephanie Cavner

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Palm Pilots
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS – TINKER ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Library	884	165

Sponsor's Name: Amanda Scott

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Book Fair
2. Sales of Author books
3. Printer cartridge recycling
4. Donations
5. Lost Books
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**

$2,000.00

1. Author visit
2. Book / CD Rom / AR disks (test)
3. Printing supplies
4. AR store
5. Instructional supplies
6. Registration Fees
7. Furniture & Fixtures
8. Internet subscriptions
9. Magazines subscriptions
10. Student Awards
11. Transfer to other school activity accounts
12. Refunds for lost books

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	170
General Activity	826	170
Refund	827	170
Mid-Del Foundation Grant	843	170
Vending & School Picture Sales/Commission	845	170
Library	884	170
P.E. Fund	995	170
Boeing Donation	997	170

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Dues
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1,500.00

1. Flowers, cards, gifts and awards
2. Expenses related to banquets and parties
3. Expenses related to processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$35,000.00**

- Fundraisers (list specifically)
  - Book fairs
  - Together Fundraising
    - Scholastic, Follett
  - Candy/food sales
    - Blue & Gold
  - T-shirt sales
    - Nodus Graphics
  - Movies, magic, mime, folk singer and ventriloquist shows
  - Recycling
  - Brochure sales
    - Jaguar -Club's Choice
    - Jaguar Fundraising, LLC
      - Smencils
      - LED Wristbands
    - Diamond Fundraising
      - Butter Braids
      - Mrs. Fields Cookies
      - Pastries
- Latchkey Student Incentive
- Entry fees, dues, tickets and admissions
- Awards and donations
- Donations, contributions and gifts
- Interest - Now account
- Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
- Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$35,000.00

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly expenses
3. Trip expenditures for educational purposes
4. Workshop and meeting expenses
5. Ribbons, trophies, awards, flowers, gifts and refreshments for appreciation
6. Postage and freight
7. Playground Equipment
8. Artist-in-Residence expenses
9. Building and grounds maintenance expenses
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Printing and related expenses
12. Additional personnel (non-certified and certified)
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Special project expenses
15. Membership fees - Staff and students
16. Entry fees, dues, tickets and admissions
17. Refunds
18. Donations, contributions and gifts
19. Chamber of Commerce membership
20. Furniture
21. PE Equipment & Supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	170

Sponsor's Name: Heather Dunn

CONTINUED PURPOSE FOR EXPENDITURES:

22. Site Improvement: Outdoor gardening supplies, lumber for raised beds
23. Transfers to other school activity accounts
24. Student Awards
25. Adult Awards
26. Paper Goods
27. Food

Principal/Administrator Signature

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$200.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$200.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$5,0000.00

1. Site Improvement: Supplies and materials to upkeep walking trail
2. Chromebooks, Computers, iPads
3. P.E. Equipment
4. Food
5. Paper Goods
6. Student Awards
7. Adult Awards
8. Classroom supplies & materials
9. Site Improvement: Outdoor mats, benches, etc.
10. Community Outings – spending money
11. Transportation

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $5,000.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Palm Pilots
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	170

Sponsor's Name: Heather Dunn

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitutes
7. Shredding Services

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	170

Sponsor's Name: Heather Dunn

CONTINUED PURPOSE FOR EXPENDITURES:

8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development
11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control

SCHOOL ACTIVITY FUND ACCOUNTS - TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	170

Sponsor's Name: Heather Dunn

CONTINUED PURPOSE FOR EXPENDITURES:

12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Palm Pilots
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – TOWNSEND ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Library	884	170

Sponsor's Name: Melanie Campbell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Fundraisers (list specifically)
   - Book fairs
     1. Scholastic
     2. Follett
2. Lost and replacement book money
3. Donations, contributions and gifts
4. Transfers from other school activity accounts
5 Dues, Fees & Registration

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$ 1,500.00**

1. Improvement of Library
2. Additional personnel (non-certified & certified)
3. Fund raising project expenses related to those activities approved in "Source of Income"
4. Transfers to other school activity accounts
5. Dues, Fees & Registration
6. Prizes, Awards, Decorations, and Reading Incentives
7. Furniture
8. Crafts and Supplies
9. Snacks and Books
10. Office Supplies and Equipment Purchases

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Boeing Donation	997	170

Sponsor's Name: Heather Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$11,000.00**

1. Donations
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$11,000.00**

1. School Supplies
2. Clothing
3. Educational Programs, Apps, Subscriptions
4. Student Instructional Tools and Manipulatives
5. Student Awards
6. Hygiene Supplies
7. Transfers to other accounts
8. Hydration Station for Pre-K & Kindergarten Building

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – TOWNSEND ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
PE Fund	995	170

Sponsor's Name: Melissa Smith

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers
2. Donations
3. Contributions
4. Gifts & Grants
5. Transfers from other School Activity Accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. PE Equipment
2. Student Awards
3. Food
4. Paper Goods
5. Classroom supplies & materials
6. Transfers from other School Activity Accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	185
General Activity	826	185
Refund	827	185
Special Olympics	833	185
Mid-Del Foundation Grant	843	185
Vending & School Picture Sales/Commission	845	185
Boeing Donation	997	185

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	185

Sponsor's Name: Brandon Hawkins

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Dues
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1,500.00

1. Flowers, cards, gifts and awards
2. Expenses related to banquets and parties
3. Expenses related to processing of film
4. Donations, contributions and gifts
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	185

Sponsor's Name: Brandon Hawkins

SOURCES OF INCOME: **ESTIMATED INCOME:** **$50,550.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales (Blue & Gold, Candy Bars)
    - T-shirt sales
    - Box Tops for Education
    - Supplies
    - Concessions
    - Santa Pictures
    - Dances
    - Recycling
    - Hat Day
    - Bedlam Penny/Change Drive/fundraiser
    - Santa Store
    - Holiday Grams
    - Fall Festival
    - Mazzio Pizza Night
    - Book Fairs
    - Color Run
    - Catalogue Fundraisers (recipe books, cookie dough, utensils, kitchen essentials, panty organization, mugs, tumblers, photo frames, wrapping paper, trunk organizers, candy, nuts, cheesecake
2. Yearbook
3. Latchkey Student Incentive
4. Book orders / Weekly Readers
5. Student store sales
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Donations, contributions and gifts
9. Interest - Now account
10. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
11. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	185

Sponsor's Name: Brandon Hawkins

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$45,550.00

1. Assembly expenses
2. Trip expenditures for educational purposes
3. Workshop and meeting expenses
4. Instructional, media and office supplies
5. equipment, repairs, rentals and leases
6. Ribbons, trophies, awards, flowers and gifts
7. Postage
8. Artist-in-residence expenses
9. Building and grounds maintenance expenses
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Printing and related expenses
12. Additional personnel (non-certified and certified)
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Expenses for special projects
15. Memberships fees - Staff and students
16. "Just Say No" expenses (D.A.R.E.)
17. Entry fees, dues, tickets and admissions
18. Refunds
19. Donations, contributions and gifts
20. Chamber of Commerce membership
21. Expenses related to outdoor pavilion
22. Playground Equipment
23. Gym Equipment
24. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	185

Sponsor's Name: Brandon Hawkins

SOURCES OF INCOME: **ESTIMATED INCOME:** **$200.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$100.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	185

Sponsor's Name: Brandon Hawkins

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,250.00**

1. Fundraisers:
   - Candy sales
   - T-shirt sales
   - Sale of homemade dog biscuits
   - Concessions
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,000.00**

1. Housing
2. Registration
3. Awards
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Transfers to other school activity accounts'

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Mid-Del Foundation Grant	843	185

Sponsor's Name: Brandon Hawkins

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,250.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$2,000.00

1. Books
2. Batteries
3. Flashlights
4. Cook Books for Character Education
5. Supplies for classroom
6. Outdoor garden area

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	185

Sponsor's Name: Brandon Hawkins

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Vending & School Picture Sales/Commission	845	185

Sponsor's Name: Brandon Hawkins

3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation cannot be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	185

Sponsor's Name: Brandon Hawkins

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

SCHOOL ACTIVITY FUND ACCOUNTS - PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	185

Sponsor's Name: Brandon Hawkins

11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Palm Pilots
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS – PARKVIEW ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Boeing Donation	997	185

Sponsor's Name: Brandon Hawkins

SOURCES OF INCOME: **ESTIMATED INCOME:** **$11,000.00**

1. Donations
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$11,000.00**

1. School Supplies
2. Clothing
3. Educational Programs, Apps, Subscriptions
4. Student Instructional Tools and Manipulatives
5. Student Awards
6. Hygiene Supplies
7. Transfers to other accounts
8. Hydration Station for Pre-K & Kindergarten Building

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	190
Mid-Del Foundation Grant	843	190
Vending & School Picture Sales/Commission	845	190

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	190

Sponsor's Name: Rondall Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **$30,000.00**

1. Fundraisers (list specifically)
    - Spirit sales
    - Bake and candy/food sales
    - T-shirt sales
    - Supplies
    - Catalog/Brochure sales
    - Concessions
2. Book orders/ "Weekly Readers"
3. Student store sales
4. Book Fair
5. Latchkey Student Incentive
6. Entry fees, dues, tickets and admissions
7. Donations, contributions and gifts
8. Interest - Now account
9. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
10. Transfers from other school activity accounts
11. SWAG Week

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	190

Sponsor's Name: Rondall Jones

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$30,000.00

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Assembly expenses
3. Trip expenditures for educational purposes
4. Workshop and meeting expenses
5. Ribbons, trophies, awards, flowers and gifts
6. Postage and freight
7. Artist-in-residence expenses
8. Building and grounds maintenance expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Printing and related expenses
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Special project expenses
14. Membership fees - Staff and students
15. "S.A.V.E." - Student Anti Violence Education expenses
16. Entry fees, dues, tickets and admissions
17. Refunds
18. Donations, contributions and gifts
19. ROPES course
20. Party expenses
21. Student supplies
22. Chamber of Commerce membership
23. Transfers to other school activity accounts
24. SWAG Week

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Foundation Grant	843	190

Sponsor's Name: Rondall Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,635.47**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$3,635.47

1. Online Program
2. Instructional Supplies
3. Supplies for District Music Festival

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - SCHWARTZ ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	190

Sponsor's Name: Rondall Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,100.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,100.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	190

Sponsor's Name: Rondall Jones

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	190

Sponsor's Name: Rondall Jones

CONTINUED PURPOSE FOR EXPENDITURES:

8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity (for allowable expenses)
10. Professional Development
11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	190

Sponsor's Name: Rondall Jones

CONTINUED PURPOSE FOR EXPENDITURES:

12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Equipment rental/lease

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	195
General Activity	826	195
Refund	827	195
Mid-Del Foundation Grant	843	195
Vending & School Picture Sales/Commission	845	195
Library	884	195
Art Class	893	195

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	195

Sponsor's Name: Tamara Moore

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Dues
2. Donations, contributions and gifts
   - Portion of staff dues to benefit the Mid-Del Schools Foundation
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Flowers, cards, gifts and awards
2. Expenses related to Banquets and parties
3. Expenses related to the processing of film
4. Donations, contributions and gifts
   - Portion of staff dues to benefit the Mid-Del Schools Foundation
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	195

Sponsor's Name: Tamara Moore

SOURCES OF INCOME: **ESTIMATED INCOME:** **$55,000.00**

1. Fundraisers (list specifically)
    - Brochure sales
    - Bake and candy/food sales
    - T-shirt sales
    - Assemblies
    - Popcorn sales
    - Bedlam contest
    - Supplies (folders, pencils and planners)
    - Book fairs
    - Concessions
    - Recycling
    - DVD Sales
2. Yearbook and pictures
3. Book orders/" Weekly Readers"
4. Grant (Science Museum)
5. Student store sales
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Awards
9. Latchkey Student Incentive
10. Donation, contributions and gifts
    - Pledges - St. Jude / "Jump Rope for Heart"
11. Interest - Now Account
12. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
13. Transfers from other school activity accounts
14. Walk-A-Thon or Read-A-Thon Fundraiser

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	195

Sponsor's Name: Tamara Moore

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$45,000.00

1. Assembly expenses
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
4. Ribbons, trophies, awards, flowers and gifts
5. Yearbooks
6. Postage
7. Audiovisual Supplies
8. Artist in Residence expenses
9. Building and grounds maintenance expenses
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Printing and related expenses
12. Additional personnel (non-certified and certified)
13. Expenses for special projects
14. Memberships dues - Staff and students
15. Refunds
16. Film purchases and related processing expenses
17. "Weekly Readers" and book orders
18. Speaker expenses
19. Chamber of Commerce memberships
20. Donations, contributions and gifts
    - Pledges - St Jude / "Jump Rope for Heart"
21. Transfers to other school activity account

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	195

Sponsor's Name: Tamara Moore

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,250.00**

1. Lost books
2. Tuition
3. Damages to school property
4. Fines for damage/lost school property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$3,250.00

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Return to district
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	195

Sponsor's Name: Tamara Moore

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Foundation Grants
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$5,000.00

1. Instructional Supplies
2. Newspaper and magazine subscriptions
3. Instructional downloads, apps
4. Extension cords, power strips, tools
5. Botball kits, charges, batteries, castor kits, gear motor, motors
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	195

Sponsor's Name: Tamara Moore

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software
3. Physical Education
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Uniforms/coaches clothes

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	195

Sponsor's Name: Tamara Moore

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	195

Sponsor's Name: Tamara Moore

CONTINUED PURPOSE FOR EXPENDITURES:

5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Substitute
7. Shredding Services
8. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
9. Transfers to other school activity accounts (for allowable expenses)
10. Professional Development

ACCOUNT NAME	ROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	195

Sponsor's Name: Tamara Moore

CONTINUED PURPOSE FOR EXPENDITURES:

11. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
12. Transportation
    - Mileage reimbursements
    - Buses driver pay
13. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	195

Sponsor's Name: Tamara Moore

SOURCES OF INCOME: **ESTIMATED INCOME: $5,000.00**

1. Fund raisers (list specifically)
    - Brochure sales
    - Bake and candy/food sales
    - T-shirts
    - Assemblies
    - Supplies (folders, pencils and planners)
    - Book Fair
    - Concessions
    - Masonic Chicken Dinner
    - Recycling
    - DVD Sales
2. Yearbook and pictures
3. Entry fees, dues, tickets and admissions
4. Student store sales
5. Book orders/" Weekly Readers"
6. Gate proceeds
7. Awards
8. Lost/Damaged books & Fines
9. Donations, contributions and gifts
10. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $5,000.00**

1. Fundraising project expenses related to those activities approved in "Source of Income"
2. Travel expenses including - transportation cost, mileage, meals, registration and fees
3. Instructional, office supplies and equipment purchase, repairs, rentals and leases
4. Ribbons, trophies, awards, flowers and gifts
5. Postage
6. Artist in Residence expenses
7. Printing and related expenses
8. Donations, contributions and gifts
9. Speaker Expenses
10. "Weekly Readers" and book orders
11. Donations, contributions and gifts
12. Transfers to other school activity accounts
13. Refunds and reimbursements
14. Film purchases and related processing expenses
15. Additional personnel (non-certified and certified)
16. Building and grounds maintenance expenses
17. Membership dues – Staff and Students
18. Expenses for special projects
19. Assembly expenses

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY ELEMENTARY

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art Class	893	195

Sponsor's Name: Tamara Moore

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - Square 1 Art
    - T-Shirt Sales
    - Box Tops for Education
    - Student Store Sales
    - Picture Sales
    - Silent Auction
2. Donations, contributions and gifts
3. Fines for Damage/Lost School Property
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Buses

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,000.00**

1. Membership dues - Staff and students
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards and gifts
4. Film Processing and Related Expenses
5. Entry fees, dues, tickets and admissions
6. Furniture
7. Printing and related Expenses
8. Instructional and Student Related Supplies and Equipment, Lease's and Repairs.
9. Building, security and grounds maintenance, supplies, equipment and purchased services.
10. Transfers to other school activity accounts
11. Refunds and Reimbursements
12. Cleaning Supplies
13. Replace Damaged/Lost School Property
14. Buses, Bus Driver pay/Mileage

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL
2026-2027 SCHOOL YEAR

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	505
Refund	827	505
Mid-Del Foundation Grant	843	505
Vending & School Picture Sales/Commission	845	505
Mid-Del Strings	863	505
Band Operating	864	505
Athletics	865	505
Vocal Music	868	505
Leadership	869	505
Spirit Club	872	505
National Junior Honor Society	873	505
FACS/ FCCLA	874	505
Yearbook	878	505
Cheerleading	879	505
Library	884	505
Art A	893	505
Key Club	916	505
Pom Pon	921	505
Stem/ TSA	949	505

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	505

Sponsor's Name: Darcy Budde

SOURCES OF INCOME: **ESTIMATED INCOME:** **$101,000.00**

1. Fundraisers (list specifically)
    - Bake/snack/candy/food/ sales
    - Concessions
    - Elementary academic bowl
    - School dances/parties
    - Brochure sales
    - T-shirt/clothing sales
    - Book fairs
    - Carnivals
    - Car washes
    - Pencil/pen machines
    - Candle sales
    - Cookbooks
    - School wide dinners
    - Ring sales
    - Community partners with Target
    - Faculty/student competitions
    - Discount cards
    - Silent Auction
    - General Mills Box Tops
    - Recycling
    - Agenda sales
2. Newspapers sales and advertisements
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Interest - Now account
6. Donations, contributions and gifts
    - Carl Albert Middle School PTSA - funds from income #1 (portion of concession)
    - Special Olympics - funds from income #1 (portion of concession)
    - American Cancer Society - funds from income #1 (portion of concession)
    - Donation from Mid-Del patron for instructional purpose, not to include sport related expenditures
    - Donations from staff, students & individuals to benefit UNICEF
7. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
8. Chamber of Commerce membership
9. Redeposit startup change
10. Transfers from other school activity accounts
11. SWAG

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	505

Sponsor's Name: Darcy Budde

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$101,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Camp related expenses
3. Professional and educational workshop, trip and meeting expenses (including registration and travel)
4. Ribbons, trophies, awards, flowers, and gifts
5. Postage and freight
6. Film & processing/scrap book
7. Building, security and grounds maintenance, supplies, equipment and purchased services
8. Guest speaker expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Additional personnel (non-certified and certified)
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Banquet, party and hospitality expenses
13. Entry fees, dues, tickets and admissions
14. Memberships dues - staff and students
15. Refunds and reimbursements
16. Student success program
17. Furniture
18. Remodeling supplies-equipment
19. Computers and technology equipment
20. Donations to:
    - Carl Albert Middle School PTSA - funds from income #1 (portion of concession and vending machine sales)
    - Special Olympics - funds from income #1 (portion of concession and vending machine sales)
    - American Cancer Society - funds from income #1 (portion of concession and vending machine sales)
    - Donation from Mid-Del patron for instructional purpose, not to include sport related expenditures
    - Donations from staff, students & individuals to benefit UNICEF
    - Donations from staff, students & individuals Earth Foundation
21. Startup change
22. Transfers to other school activity accounts
23. SWAG

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	505

Sponsor's Name: Darcy Budde

SOURCES OF INCOME: **ESTIMATED INCOME:** **$300.00**

1. Tuition
2. Damages
3. Fines
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$300.00**

1. Refund of tuition
2. Return to district
3. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Mid-Del Foundation Grant	843	505

Sponsor's Name: Darcy Budde

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1500.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1500.00

1. Office Supplies
2. Resource Books
3. Instructional Supplies
4. Classroom Furniture & Equipment
5. Instruments
6. Playground Equipment
7. Magazine Subscriptions
8. Media Supplies
9. Instructional Videos and CD's
10. Permanent Fixture, Decorations, or furniture

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	505

Sponsor's Name: Darcy Budde

SOURCES OF INCOME: **ESTIMATED INCOME:** **$40,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $40,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	505

Sponsor's Name: Darcy Budde

PURPOSE FOR EXPENDITURES CONTINUED:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Band
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - CD/VCR/DVD players
    - Chairs
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Equipment
    - Fees
    - Flags
    - Furniture
    - Instruments and instrument repair
    - Maintenance agreements
    - Music, music folios, music stands & sheet music
    - Software
    - Sound systems
    - Uniforms and uniform caddies

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	505

Sponsor's Name: Darcy Budde

PURPOSE FOR EXPENDITURES CONTINUED:

6. Cheerleading
    - Camp Clothes
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
    - Coaches fees
    - Membership fees - District staff only
    - Entry fees
    - Equipment
    - Supplies
    - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Shredding Services
10. Salary - for labor on special projects
11. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
12. Transfers to other school activity accounts (for allowable expenses)
13. Professional Development

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	505

Sponsor's Name: Darcy Budde

PURPOSE FOR EXPENDITURES CONTINUED:

14. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
15. Transportation
    - Mileage reimbursements
    - Buses driver pay
16. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Strings	863	505

Sponsor's Name: Lauren Meaders

SOURCE OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Donations, contributions and gifts
2. Fund Raisers (list specifically)
    - Car Wash
    - Food/Candy/Bake sales
    - T-Shirt sales
    - Candle sales
    - Music Sales
    - Musical CD's
    - Concessions
    - Ad sales for programs
    - Flower bulb sales
    - Picture sales
3. Student share of travel and related expenses
4. Entry fees, dues, tickets and admissions
5. Instrument rental
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $50,000.00**

1. Entry fees, dues, tickets and admissions
2. Fundraising project expenses related to those approved in "Sources of Income"
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Field trip expenses
5. Donations, contributions and gifts
6. Additional personnel (certified and non-certified)
7. Instructional (strings related) supplies, equipment purchases, leases and repairs
8. Awards and Scholarships
9. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band	864	505

Sponsor's Name: Melissa Marks

SOURCES OF INCOME: **ESTIMATED INCOME:** **$27,000.00**

1. Fundraisers (list specifically)
    - Candy, food and bakes sales
    - Carnival
    - Brochure sales
    - Concessions
    - Car Wash
    - Local merchant discount cards
    - T-Shirt sales
    - Candle sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Students share of travel and related expenses
5. Lessons and accompanist fees
6. Instrument sanitation fees
7. Uniform cleaning fees
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$27,000.00**

1. Postage and freight
2. Contest expenses (including catering)
3. Entry fees, dues, tickets and admissions
4. Ribbons, trophies, awards and scholarships
5. Clinic expenses and clinicians
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Instructional (band related) supplies and equipment purchases, leases and repairs
8. Transportation cost, mileage, lodging, meals, registration and fees
9. Accompanist and judging fees expenses
10. Party expenses
11. Refunds and reimbursements
12. Memberships dues - staff and students
13. Donations, contributions and gifts:
14. Field trip expenses
15. Workshop, convention and clinic expenses (including registration and travel)
16. Flowers
17. Expenses related to Band equipment trailer
18. Uniform purchases, alterations and cleaning
19. Additional personnel (non-certified and certified)
20. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	505

Sponsor's Name: Chelsey Edmondson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$27,000.00**

1. Fundraisers (list specifically)
   - Car Wash
   - Candy, donuts, sandwich/food and bake sales
   - Candle sales
   - Carnival
   - Shoot for suits
   - School dances
   - Faculty/student athletic games
   - Elementary tournaments/festivals/previews
   - Concessions
   - Promotion Cards
   - Clothing sales
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Advertising
5. Donations, contributions and gifts
6. Uniform and equipment reimbursements
7. Collections for lost or damaged property
8. Camps
9. Redeposit of startup change
10. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$27,000.00**

1. Entry fees, dues, tickets and admissions
2. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases
3. Field maintenance expenses
4. Camera, film and related processing expenses
5. Uniform purchases, alterations and cleaning
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Officials and security - additional personnel (non-certified and certified)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Awards and trophies
10. Banquet expenses
11. Leasing facilities
12. Printing and advertising
13. Startup change
14. Membership dues - staff and students
15. Refunds and reimbursements
16. Transfer to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	505

Sponsor's Name: Kody Clark

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Food/candy/bake sales
    - Car wash
    - T-shirt sales
    - Carnival
    - Brochure sales
    - Cookbooks
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Donations, contributions and gifts
5. Collections for lost supplies and accompanist fees
6. Students share of expenses
7. Uniform deposits and rentals
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Instructional (vocal music related) supplies and equipment purchases, leases and repairs
2. Contest expenses (registrations, judges fees, accompanist and travel)
3. Plaques, awards and gifts
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Workshop and field trip expenses (student and teachers)
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Additional personnel (non-certified and certified)
8. Party expenses
9. Accompanist, tutor, judge, clinician, and choreographer expenses
10. Uniform construction, purchases, alterations and cleaning
11. Refunds and reimbursements
12. Donations, contributions and gifts:
13. Pictures
14. Postage
15. Security
16. Royalty expenses
17. Entry fees, dues, tickets and admissions
18. Piano tuning
19. Membership dues - staff and students
20. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Leadership	869	505

Sponsor's Name: Emily Charron

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,500.00**

1. Fundraisers (list specifically)
    - Food/candy/sandwich/bake sales
    - School dances
    - Ribbon sales
    - Fun nights and spirit activities
    - Concessions
    - T-shirt sales
    - Bedlam Week fundraiser
    - Talent Show
    - Bedlam Penny Wars
    - Bedlam Chain sales
    - Raffle Baskets
2. Donations, contributions and gifts
    - Donation to Christmas for Others
    - Donation to Care Center of Oklahoma City
    - Leukemia Society & Lymphoma Society
3. Entry fees, dues, tickets and admissions
4. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Donations, contributions and gifts
    - Donation to Christmas for Others
    - Donation to Care Center of Oklahoma City
    - Donation to the Leukemia and Lymphoma Society
3. Instructional (student council related) supplies and equipment purchases, leases and repairs
4. Awards and gifts
5. School landscaping supplies and improvements
6. Convention expenses
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Party and pageant expenses
9. Membership dues - staff and students
10. Refunds and reimbursements
11. Assembly expenses
12. Uniform purchases, alterations and cleaning
13. Entry fees, dues, tickets and admissions
14. School enhancement projects
15. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spirit Club	872	505

Sponsor's Name: Misty Verel

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/bake/sandwich/food sales
    - T-shirt sales
    - Car wash
    - Beat tags
    - Ribbons, buttons and spirit sales
    - Local merchant discount cards
    - Concessions
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Donations, contributions and gifts
5. Club dues (voluntary only)
6. Rentals and deposits on uniforms
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Uniform purchases, alterations and cleaning
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Homecoming expenses
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Awards
8. Membership dues - staff and students
9. Banquet expenses
10. Refunds and reimbursements
11. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Junior Honor Society	873	505

Sponsor's Name: Shannon Whitefield

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Club dues (voluntary only)
2. Fundraisers (list specifically)
    - T-shirt sales
    - Concessions
    - School dances
    - Candy/food/bake sales
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instructional and student related supplies and equipment purchases, leases and repairs
3. Convention Expenses
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Party expenses
6. Awards, flowers and gifts
7. Entry fees, dues, tickets and admissions
8. Induction expenses
9. Certificates and membership cards
10. Service projects
11. Refunds and reimbursements
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FACS/ FCCLA	874	505

Sponsor's Name: Torey Snell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Transfers from other school activity accounts
5. FCCLA Dues

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Awards
2. Entry fees, dues, tickets and admissions
3. Field trip expenses
4. Instructional and student related supplies and equipment purchases, leases and repairs
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Refunds and reimbursements
7. Transfers to other school activity accounts
8. FCCLA Expenses

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	505

Sponsor's Name: Angel Thomsen

SOURCES OF INCOME: **ESTIMATED INCOME:** **$15,500.00**

1. Fundraisers (list specifically)
    - Carnival booth
    - Candy sales
    - Sucker sales
    - Student newspaper
    - Student line space
    - Advertisements
    - School dance
    - Yearbook, picture and autograph sheet sales
    - T-shirts
    - Calendar sales
    - Concessions
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$15,500.00**

1. Instructional and student/yearbook related supplies and equipment purchases, leases and repairs
2. Professional and educational workshop, trip and meeting expense (including registration and travel related expenses)
3. Awards, trophies, flowers and gifts
4. Camera and film related processing expenses
5. Guest speaker expenses
6. Party expenses
7. Entry fees, dues, tickets and admissions
8. Printing expenses
9. Refunds and reimbursements
10. Transfers to other school accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	505

Sponsor's Name: Crystal Wilson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/bake/sandwich/food sales
    - T-shirt sales
    - Car wash
    - Beat tags
    - Ribbons, buttons and spirit sales
    - Coupon books
    - Discount cards
    - Posters
    - Concessions
    - Golf tournament
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Cheer clinic
5. Donations, contributions and gifts
6. Club dues (voluntary only)
7. Rentals and deposits on uniforms
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Uniform purchases, alterations and cleaning
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Trainer and choreographer fees
6. Homecoming expenses
7. Assembly speaker expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Awards
10. Coaching expenses
11. Clinics (summer and fall)
12. Membership dues - staff and students
13. National competition expenses
14. Banquet expenses
15. Refunds and reimbursements
16. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art A	893	505

Sponsor's Name: Katherine Johnson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Donations, contributions and gifts
2. Entry fees, dues. Tickets and admissions
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Refunds and reimbursements
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	505

Sponsor's Name: Judy Tibbs

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Candy/bake/sandwich/food sales
    - T-shirt sales
    - Car wash
    - Beat tags
    - Ribbons, buttons and spirit sales
    - Discount cards
    - Concessions
2. Entry fees, dues, tickets and admission
3. Gate proceeds
4. Pom Pon clinic
5. Donations, contributions and gifts
6. Club dues (voluntary only)
7. Rentals and deposits on uniforms
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Uniform purchases, alterations and cleaning
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Trainer and choreographer fees
6. Homecoming expenses
7. Assembly speaker expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Awards
10. Coaching expenses
11. Clinics (summer and fall)
12. Membership dues - staff and students
13. National competition expenses
14. Banquet expenses
15. Refunds and reimbursements
16. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	505

Sponsor's Name: Angela Hanson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Lost Books
2. Fines
3. Damages
4. Transfers from other school's activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Refund for Lost Books
2. Replace Damaged Books
3. Library Supplies & Equipment
4. Transfers to other school's activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Key Club	916	505

Sponsor's Name: Todd Gentry

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5000.00**

1. Donations
2. Memberships Dues
3. Transfers from Other Accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Trick or Treat City
2. Expenses related to Club Activities & Events
3. Transfers to other Accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Stem / TSA	949	505

Sponsor's Name: James Harding & Khrista Meyer

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Fundraisers
2. Donations
3. Club Dues
4. Transfers from other Accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. 3D Printing Sales
2. Laser Engraver, Technology Equipment
3. Entry Fees and Club Events, Uniforms
4. Transfers to other Accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Stem / TSA	970	505

Sponsor's Name: James Harding & Khrista Meyer

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Fundraisers
2. Donations
3. Club Dues
4. Transfers from other school activity accounts.

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

5. 3D Printing Sales
6. Laser Engraver, Technology Equipment
7. Entry Fees and Club Events, Uniforms
8. Transfers to other Accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS -DEL CITY MIDDLE SCHOOL
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	540
General Activity	826	540
Refund	827	540
Special Olympics	833	540
Mid-Del Foundation	843	540
Vending & School Picture Sales/Commission	845	540
Builders Club	860	540
Mid-Del Strings	863	540
Band Operating	864	540
Athletics	865	540
Vocal Music	868	540
Student Council	869	540
Pep Club	872	540
National Honor Society	873	540
FACS	874	540
Drama	875	540
Yearbook	878	540
Cheerleading	879	540

_____ **Principal/Administrator Signature**

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Library	884	540
Art A	893	540
Art C	895	540
Academic Team	952	540
Leadership	956	540

_____ Principal/Administrator Signature

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,800.00**

1. Staff donations
2. Transfers from other school activity accounts

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$2,500.00

1. Equipment and supplies
2. Faculty functions/luncheon expenses
3. Flowers, gifts and awards
4. Additional personnel (certified & non-certified)
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$32,000.00**

1. Fundraisers (list specifically)
    - Snack/candy/food/bake sales
    - Elementary and secondary academic bowls
    - School dances
    - Valentines messages
    - Advent calendars
    - T-shirt sales
    - Book fairs
    - Carnivals
    - Car washes
    - Magazine sales
    - Student store sales
    - Spirit ring sales
    - Concession
    - Talent show
    - Brochure sales
    - Recycling
    - Photo sales
    - Math-A-Thon
    - Faculty/Student athletic games
    - Sell encouraging ads and other positive comments from parents and student-to-student encouraging them to do well on Tests
    - Carnation sales
2. Student workbooks
3. Newspapers, pictures and autograph sheets sales
4. Club dues (voluntary only)
5. Entry fees, dues, tickets and admissions
6. Interest - Now account
7. Donations, contributions and gifts
    - Holiday Lights - funds from income #1 (portion of vending machine proceeds)
    - PTA and PTA National Convention - funds from income #1 (portion of vending machine proceeds)
    - Special Olympics - funds from income #1 (portion of vending machine proceeds)
    - Donations from staff, students & individuals to benefit ALS
    - Oklahoma City Memorial Foundation - income from #8 (donation of pennies from students)
    - Del City Fraternal Order of Police – funds from income #1 (portion of vending machine proceeds)
    - Donations from staff, students & individuals to benefit Valerie Brown and to defray her medical expenses "Casual for a Cure" Donations
    - Donations from staff, students & individuals to benefit "Stand for the Silent"
    - Donations from staff, students & individuals to benefit "South Seas Seminary Project" w/Calvary Baptist Church
8. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
9. Redeposit of startup change
10. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	540

Sponsor's Name: Mary Styers

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$32,000.00

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to camp, banquet, party and guest speaker
3. Professional and educational workshop, trip and meeting expenses (including registration and travel)
4. Ribbons, trophies, awards, flowers and gifts
5. Student newspaper expenses
6. Postage and freight
7. Film and related processing expenses
8. Building, security and grounds maintenance, supplies, equipment and purchased services
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Additional personnel (certified and non-certified)
11. Startup change
12. Memberships dues - Staff and students
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Entry fees, dues, tickets and admissions
15. Refunds and reimbursements
16. School beautification expenses
17. Chamber of Commerce membership
18. Replace stolen student property
19. Uniforms for Stomp Team
20. Donations:
    - Holiday Lights - funds from income #1 (portion of vending machine proceeds)
    - PTA and PTA National Convention - funds from income #1 (portion of vending machine proceeds)
    - Special Olympics - funds from income #1 (portion of vending machine proceeds)
    - Oklahoma City Memorial Foundation - income from #8 (donation of pennies from students)
    - Del City Fraternal Order of Police – funds from income #1 (portion of vending machine proceeds)
    - Donation to St. Jude Children's Research Hospital
    - Donation to ALS
    - Donations from staff, students & individuals to benefit Valerie Brown and to defray her medical expenses
    - Donations from staff, students & individuals to benefit "Stand for the Silent"
    - Donations to "South Seas Seminary Project" w/Calvary Baptist Church
    - Donations to Christmas for Others
21. FBI Background Checks
22. Transfers to other school activity accounts
23. ALS Association

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Refund	827	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$ 150.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Refund of tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,250.00**

1. Fundraisers:
   - Candy sales
   - T-shirt sales
   - Sale of homemade dog biscuits
   - Concessions
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,000.00**

1. Housing
2. Registration
3. Awards
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Transfers to other school activity accounts'

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME: $2,443.88**

1. Donations, contributions and gifts
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,443.88**

1. Books
2. Films/Videos/CDs
3. Library Management Software
4. Support for Library Software
5. Kits
6. Magazines
7. Manuscripts
8. Microforms
9. Models
10. Multimedia Packages or Kits
11. Newspapers
12. On-line Subscriptions
13. Pamphlets
14. Posters
15. Prints
16. Realia
17. Reports
18. Slides
19. Specimens
20. Workbooks
21. Transfers to other school activity accounts
22. Instructional Supplies/Equipment
23. Awards
24. Classroom decorations
25. Co-Curricular supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $10,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
   - Audio visual supplies & equipment purchases
   - Books
   - Cleaning supplies
   - Computers and related supplies
   - Membership fees - District staff only
   - Dues
   - Equipment purchases
   - Instructional food items
   - Furniture
   - Instructional supplies
   - Instruments
   - Magazines
   - Maintenance/support agreements
   - Newspapers
   - Office supplies
   - Playground balls/jump ropes
   - Printing
   - Guest Speaker
   - Software
3. Physical Education and Secondary Athletics
   - Athletic/PE equipment & supplies
   - Buses - Charter buses may be used only if district transportation can not be arranged
   - Bus driver pay
   - Mileage
   - CD's/cassettes
   - Computers
   - Entry fees
   - Furniture
   - Membership fees - District staff only
   - Reconditioning of helmets
   - Uniforms/coaches clothes

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	540

Sponsor's Name: Mary Styers

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Band
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - CD/VCR/DVD players
    - Chairs
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Equipment
    - Fees
    - Flags
    - Furniture
    - Instruments and instrument repair
    - Maintenance agreements
    - Music, music folios, music stands & sheet music
    - Software
    - Sound systems
    - Uniforms and uniform caddies

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	540

Sponsor's Name: Mary Styers

CONTINUED PURPOSE FOR EXPENDITURES:

6. Cheerleading
    - Camp Clothes
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
    - Coaches fees
    - Membership fees - District staff only
    - Entry fees
    - Equipment
    - Supplies
    - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Shredding Services
10. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Regalia
    - Reports
    - Slides
    - Specimens
    - Workbooks
11. Transfers to other school activity accounts (for allowable expenses)
12. Professional Development

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	540

Sponsor's Name: Mary Styers

CONTINUED PURPOSE FOR EXPENDITURES:

13. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
14. Transportation
    - Mileage reimbursements
    - Buses driver pay
15. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Builders Club	860	540

Sponsor's Name: Deborah Hackworth

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fund Raisers
   - Bake sales
   - T-shirt sales
   - Brochure sales
   - Working events for Donations
   - Car Wash
   - Candy sales
   - Food sales
   - Tech Days
   - Spirit Days
   - Novelty Item Sales
   - Dances
   - Concessions
   - Ad Sales
   - HOG, WILD, SWAG Week
2. Entry Fees, Dues, Tickets, and Admissions
3. Donations, contributions and gifts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**

$5,000.00

1. Entry fees, dues, tickets, and admissions
2. Awards, fees and Dues
3. Fund Raising project expenses related to those activities approved in sources of income
4. Instructional and Student related supplies and equipment purchases and repairs
5. Transfers to other school activity accounts
6. Travel Expenses
7. Donations, Contributions, and Gifts
8. Subs
9. Plants and Supplies for Gardening
10. Materials
11. Party Expenses
12. School Improvement Projects
13. Expenses Related to Community Service Projects
14. Refunds
15. Guest Speaker Expenses

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Strings	863	540

Sponsor's Name: Heather Jackson

SOURCE OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Donations, contributions and gifts
2. Fund Raisers (list specifically)
    - Car Wash
    - Food/Candy/Bake sales (Blue & Gold)
    - Magazine sales
    - T-Shirt sales
    - Candle sales
    - Coupon books
    - Music
    - Musical CD's
    - Computer Software
    - Carnival booths
    - Working concessions - Redhawks games, Blazer games & State Fair - Rodeo & Circus
    - Gift Certificates for food
    - Selling Ads for the Seasonal Concert Programs
    - Flower bulb sales
    - Picture sales
3. Student share of travel and related expenses
4. Entry fees, dues, tickets and admissions
5. Instrument rental
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $50,000.00**

1. Entry fees, dues, tickets and admissions
2. Fundraising project expenses related to those approved in "Sources of Income"
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Field trip expenses
5. Donations, contributions and gifts
6. Additional personnel (certified and non-certified)
7. Instructional (strings related) supplies, equipment purchases, leases and repairs
8. Awards and Scholarships
9. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band	864	540

Sponsor's Name: James Doyle

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Fundraisers (list specifically)
    - Food/candy/bake sales (Blue & Gold)
    - Concession
    - Candle sales
    - Brochure sales
2. Donations, contributions and gifts
3. Students share of travel and related expenses
4. Entry fees, dues, tickets and admissions
5. Lessons, accompanist instrument and cleaning fees
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,750.00**

1. Postage and freight
2. Entry fees, dues, tickets and admissions
3. Awards and scholarships
4. Expenses related to clinics, field trips, parties, contest, workshops and convention
5. Additional personnel (certified and non-certified)
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Instructional (band related) supplies and equipment purchases, instruments sheet music, books, leases and repairs
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Accompanist and judging fees and expenses
10. Refunds and reimbursements
11. Memberships dues - Staff and student
12. Flowers
13. Office supplies
14. Uniform purchases, alterations and cleaning
15. Building maintenance, supplies, equipment and purchased services
16. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	540

Sponsor's Name: Steve Berry / Jason Blasingame

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
    - Car washes
    - Food/bake sales
    - Calendars
    - Mouth pieces
    - T-shirt sales
    - Brochure sales
    - "Pledges for Points"
    - Tournaments
    - Discount card sales
    - Concessions
    - Athletic photo sales
    - McDonald's Night
    - Recycling
    - Ball cap sales
    - Faculty/Student athletic games
2. Entry fees, dues, tickets and admissions
3. Advertising
4. Donations, contributions and gifts
    - Donations from students, staff and individuals to benefit OKC Infant Crisis Center, Red Cross & OKC Memorial
5. Uniforms and equipment reimbursements
6. Collections for lost or damaged property
7. Redeposit of startup change
8. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,000.00**

1. Entry fees, Membership dues, tickets and admissions
2. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases
3. Field maintenance expenses
4. Camera, film and related processing expenses
5. Uniform purchases, alterations and cleaning
6. Fundraising project expenses related to those activities approved in" Sources of Income"
7. Additional personnel (certified and non-certified)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Clinics expenses (students and coaches)
10. Banquet expenses
11. Leasing facilities
12. FBI background checks
13. Printing and advertising
14. Donations, contributions, Awards, Trophies and gifts
    - Donations from students, staff and individuals to benefit OKC Infant Crisis Center, Red Cross & OKC Memorial
15. Refunds and reimbursements
16. Startup change
17. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Vocal Music	868	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$8,000.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - Car washes
    - T-shirt sales
    - Candy and singer grams
    - Poster/brochure sales
    - Marathons
    - Candle sales
2. Entry fees, dues, tickets and admissions
3. Student's share of banquet, contest fees, travel and related expenses
4. Uniform deposits, rentals and purchases
5. Accompanist fees
6. Donations, contribution and gifts
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Infant Crisis Service Center
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Red Cross
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit Breast Cancer Research
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Mid-Del Food Pantry
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the American Heart Association
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$7,550.00

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, recognition and scholarship to choir camp/honor choir/contest
4. Uniform purchases, alterations and cleaning
5. Security
6. Piano tuning
7. Donations, contribution and gifts
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Infant Crisis Service Center
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Red Cross
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit Breast Cancer Research
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the Mid-Del Food Pantry
    - Donations from staff, students, individuals and/or portion of proceeds from Concert gate to benefit the American Heart Association
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Additional personnel expenses (certified and non-certified)
8. Contest, royalty, workshop, reading sessions & banquet expenses
9. Entry fees, dues, tickets and admissions
10. Refunds and reimbursements
11. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - T-shirt sales
    - Freshmen pins
    - Recycling sales
    - Brochure sales
    - Spirit enhancers (cups, stadium cushions, funtoos, ribbons)
    - Data match-computer printout sales
    - Dances
    - Spirit ring sales
    - Sucker sales
    - Faculty/Student athletic games
2. Club dues (voluntary)
3. Entry fees, dues, tickets and admissions
4. Gate proceeds
5. Collection for lost supplies
6. Donations, contributions and gifts
    - Portion of proceeds from sucker sales to benefit Midwest Blvd. Christian Church "Christmas for Others" program
    - Portion of proceeds from dance gate to benefit Midwest Blvd. Christian Church "Christmas for Others" program
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, prizes and special recognition for teachers and students
4. Additional personnel expenses (certified and non-certified)
5. Party expenses
6. Service projects
7. School improvement projects
8. State convention expenses
9. Entry fees, dues, tickets and admissions
10. Pageant expenses
11. Donations:
    - " Portion of proceeds from sucker sales to benefit Midwest Blvd. Christian Church "Christmas for Others" program
    - Portion of proceeds from dance gate to benefit Midwest Blvd. Christian Church "Christmas for Others" program
12. Refunds and reimbursements
13. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pep Club	872	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Food/candy/bake sales
    - Brochure sales
    - Car Wash
    - Working Events for Donations
    - Spirit Sales
    - Carnivals
    - Concessions
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues (voluntary only)
5. Transfers from other school activity accounts
6. Uniform Sales and Rental Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Instructional and Student related supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Trophies, plaques, awards, flowers, gifts and special recognition
5. Expenses related to banquets, parties and workshops
6. Refunds and reimbursements
7. Additional personnel (certified and non-certified)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Transfers to other school activity accounts
10. Membership Dues – Staff and Students
11. Pins, Ribbons and Emblems
12. Film and related processing expenses
13. Printing expenses and supplies
14. Uniform purchases, alterations and cleaning

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	540

Sponsor's Name: Floyd Haynes

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - T-shirt sales
    - Freshmen pins
    - Recycling sales
    - Brochure sales
    - Spirit enhancers (cups, stadium cushions, funtoos, ribbons)
    - Data match
    - Dances
    - Spirit ring sales
2. Club dues (voluntary)
3. Entry fees, dues, tickets and admissions
4. Gate proceeds
5. Collection for lost supplies
6. Donations, contributions and gifts
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, prizes and special recognition for teachers and students
4. Additional personnel expenses (certified and non-certified)
5. Party expenses
6. Service projects
7. School improvement projects
8. State convention expenses
9. Entry fees, dues, tickets and admissions
10. Pageant expenses
11. Refunds and reimbursements
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FACS	874	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers:
    - Bake/candy/food sales
    - Car wash
    - Carnival
    - Faculty luncheon
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Expenses related for equipment repair
5. Student share of project expenses
6. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $5,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Expenses related for equipment repair
6. Expenses related to student projects
7. Magazine subscriptions
8. Expenses related to contests
9. Expenses related to field trips
10. Refunds and reimbursements
11. Transfers to other activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Drama	875	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Food/candy/bake sales
    - Brochure sales
    - Skill contests
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues
5. Reimbursements for project related expenses
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1,400.00**

1. Instructional supplies and equipment purchase, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Trophies, plaques, awards, flowers, gifts and special recognition
5. Expenses related to banquets, parties and workshops
6. Refunds and reimbursements
7. Additional personnel (certified and non-certified)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	540

Sponsor's Name: Fatima Mohamud

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Snack/candy/food sales
    - Snap Shot sales - extra photos
2. Newspaper sales
3. Yearbook sales
4. Yearbook accessories
5. Spring pictures
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $11,500.00**

1. Supplies and equipment purchases, repairs and leases
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Film and related processing expenses
4. Postage and freight
5. Ribbons, trophies and awards
6. Additional personnel (certified & non-certified)
7. Refunds and reimbursements
8. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleader	879	540

Sponsor's Name: Jessica Westermann

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,500.00**

1. Fundraisers (list specifically)
   - Candy/bake/food sales
   - T-shirt sales
   - Clothes
   - Car wash
   - Souvenir sales
   - Beat tags
   - Ribbons, buttons and spirit sales
   - Brochure sales
   - Booklets
   - Concessions
   - Garage sale
   - Carhopping (tips)
   - Pumping gas (tips)
   - Chick-Fil-A Spirit Night
   - Applebee's Flap Jack
2. Collections from students
3. Entry fees, dues, tickets and admissions
4. Application Fees
5. Gate proceeds
6. Cheer clinic
7. Pom Clinic
8. Donations, contributions and gifts
9. Club dues (voluntary only)
10. Rentals and deposits on uniforms
11. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Uniform and gear purchases, alterations and cleaning
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Contest and tryout related expenses (including judges)
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Expenses related to camps, clinics, lock-ins & field trips
7. Expenses related to trainers, judges, choreographer, coaches and speakers
8. Homecoming expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Awards
11. Membership dues - Staff and student
12. Refunds and reimbursements
13. Competitions
14. Transfers to other school accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Library	884	540

Sponsor's Name: Felicia Kizer

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fund raisers (list specifically)
    - All School fundraiser share
    - Book Fair
2. Lost and replacement book money
3. Overdue fines
4. Book Club dues
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income #1"
2. Instructional and student related supplies and equipment purchases, leases and repairs
3. Expenses related to National Library Week
4. Expenses related to Book Club
5. Travel expenses
6. Gifts & Awards
7. Office/Cleaning Supplies
8. Refunds and reimbursements
9. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Art A	893	540

Sponsor's Name: Fatima Mohamud

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Square One Art
2. Students share of project expenses
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Expenses related to contests
4. Entry fees, dues, tickets and admissions
5. Subscriptions
6. Awards
7. Art project expenses
8. Refunds
9. Reimbursements

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art C	895	540

Sponsor's Name: Fatima Mohamud

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,500.00**

1. Fundraisers (list specifically)
    - Art work sales
    - Food / candy / bake sales
    - T-shirt sales
    - Brochure sales
    - Recycling-cans, cell phones and ink cartridges
    - Pencil sales
2. Student's share of project expenses
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,400.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising expenses related to those approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Expenses related to contests
5. Additional personnel - certified and non-certified
6. Subscriptions
7. Awards
8. Art project expenses
9. Refunds and reimbursements
10. Transfers to other activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Academic Bowl Team	952	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - Bake, food, candy, and concession sales
    - Car Washes
    - Brochure sales
    - Working events for Donations
    - T-Shirts
    - Popcorn
    - Tech Days
    - Penny Wars
    - Admission Fees
    - Spirit Days
    - School Supply sales
    - Bowling
    - Trivial Bowl
    - Carnival
    - Bracelet sales
    - Candle sales
    - Raffle
7. Club Dues (voluntary only
8. Donations, Contributions and Gifts
9. Transfers from other school activity accounts
10. Entry Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**

$2,500.00

1. Instructions and student related supplies and equipment purchases, leases and repairs
2. Transportation
4. Fundraising project expenses related to those activities approved in Source of Income
5. OJABA Registration and Fees
6. Awards and Prizes
7. Award Assembly Expenses
8. Party Expenses
9. School Improvement Projects
10. Entry Fees, dues tickets and admissions
11. Donations Contributions and gifts
12. Transfer to other school activity accounts

_____ **Principal/Administrator Signature**

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BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Leadership	956	540

Sponsor's Name: Mary Styers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Candy/bake/food sales
    - Merchandise sales
    - Car wash
    - Brochure sales
    - Concessions
    - Dances
    - Carnivals
    - Faculty Games
2. Entry fees, dues, tickets and admissions
1. Donations, contributions and gifts
2. Transfers from other school activity accounts
3. Membership Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$5,000.00

1. Building improvements
2. Contest supplies
3. Entry fees, dues, tickets and admissions
4. School Spirit Items
5. Pep Rally's
6. Awards and scholarships
7. Membership dues - Staff and student
8. Transfers to other school accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL
School Year 2026-2027

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Dance	814	550
Faculty Flower Fund	819	550
General Activity	826	550
Refund	827	550
Mid-Del Foundation Grant	843	550
Vending & School Picture Sales/Commission	845	550
Strings	863	550
Band Operating	864	550
Athletics	865	550
Vocal Music	868	550
Student Council	869	550
Speech	871	550
Pep Club	872	550
Honor Society	873	550
FACS	874	550
Yearbook	878	550
Cheerleading	879	550
Library	884	550
Science Club	886	550
Special Education	887	550

_____ **Principal/Administrator Signature**

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL
School Year 2026-2027

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art A	893	550
Bomber Stomp & Shake	920	550
Pom Pon	921	550
FCCLA	936	550
Acceptance Club	948	550
Academic Team	952	550
Technology Students Association (TSA)	970	550
Game Club	980	550

_____ **Principal/Administrator Signature**

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Dance	814	550

Sponsor's Name: Trinity Stafford

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

1. Dance Show
2. Donations
3. Fundraisers
    - T-Shirts
    - Fill my Dance Shoe
4. Transfers from other school activity accounts

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$7,000.00**
$2,000.00

1. Equipment and supplies
2. Dance Shows
3. Choregraphers
4. Field Trips
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	550

Sponsor's Name: Kenyelle Williams

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

5. Staff donations
6. Transfers from other school activity accounts

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$2,000.00

6. Equipment and supplies
7. Faculty functions/luncheon expenses
8. Flowers, gifts and awards
9. Additional personnel (certified & non-certified)
10. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	550

Sponsor's Name: Kenyelle Williams

SOURCES OF INCOME: **ESTIMATED INCOME:** **$73,800.00**

1. Fundraisers (list specifically)
   - Snack/candy/bake/food sales
   - Magazine sales/book fairs
   - Spirit sales (including rings)
   - "Walk-A-Thon"
   - T-shirts
   - OU Program sales
   - Household item sales
   - Craft sales
   - Car washes
   - Plant sales
   - Paper recycling
   - Pumping gas for tips
   - Community Partners with Target
   - Elementary/secondary academic bowls
   - Concession
   - Brochure sales
   - Vending discount cards
   - Coupon booklet/card
   - Collection of Box Tops
   - Hoops for Heart
   - Agenda sales
   - Tech Day
2. Newspaper sales
3. Yearbook, pictures and autograph sheet sales
4. Club dues (voluntary only)
5. Gate proceeds
6. ID cards
7. Entry fees, dues, tickets, admissions
8. Interest - Now account
9. Donations, contributions and gifts
   - Donation to Kohmen Foundation for Cancer Research
   - Donation to American Cancer Society
   - Donation to Leukemia/Lymphoma Society
   - Donation to United States Military
   - Donation to American Heart Association
   - Donations to MCHS for HOG Week
10. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
11. Redeposit of startup change
12. Transfers from other school activity accounts
13. Dances

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	550

Sponsor's Name: Kenyelle Williams

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$73,800.00

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to workshops, trips, meetings, camps, banquets and parties
3. Ribbons, trophies, awards, flowers and gifts
4. Yearbook expenses
5. Postage and freight
6. Film and related processing expenses
7. Building, security and grounds maintenance, supplies, equipment and purchased services
8. Guest speaker expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income
10. Additional personnel (non-certified and certified)
11. Expenses associated with employee's Visa.
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Memberships dues - Staff and students
14. Entry fees, dues, tickets and admissions
15. Refunds and reimbursements
16. Supplies for indigent students
17. Telephone expenses
18. Refreshment expenses
19. Expenses related to Notary Commission
20. Chamber of Commerce membership
21. Reimburse teachers for purchase of commercial driver license
22. Startup change
23. Donations, contributions & gifts
    - Donation to Kohmen Foundation for Cancer Research
    - Donation to American Cancer Society
    - Donation to Leukemia/Lymphoma Society
    - Donation to United States Military
    - Donation to American Heart Association
    - Donation to MCHS – HOG Week
24. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	550

Sponsor's Name: Kenyelle Williams

SOURCES OF INCOME: **ESTIMATED INCOME:** **$450.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$400.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Refund of tuition
5. Transfer to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Mid-Del Foundation Grant	843	550

Sponsor's Name: Kenyelle Williams

SOURCES OF INCOME: **ESTIMATED INCOME:** **$750.50**

1. Foundation Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$750.50**

1. Books
2. Equipment & Games
3. Sensory Items
4. Building Security & Grounds Maintenance, supplies, equipment, and purchased services.

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	550

Sponsor's Name: Kenyelle Williams

SOURCES OF INCOME: **ESTIMATED INCOME:** **$70,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $70,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Guest Speaker
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	550

Sponsor's Name: Kenyelle Williams

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Band
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - CD/VCR/DVD players
    - Chairs
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Equipment
    - Fees
    - Flags
    - Furniture
    - Instruments and instrument repair
    - Maintenance agreements
    - Music, music folios, music stands & sheet music
    - Software
    - Sound systems
    - Uniforms and uniform caddies

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	550

Sponsor's Name: Kenyelle Williams

CONTINUED PURPOSE FOR EXPENDITURES:

6. Cheerleading
    - Camp Clothes
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
    - Coaches fees
    - Membership fees - District staff only
    - Entry fees
    - Equipment
    - Supplies
    - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Shredding Services
10. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
11. Transfers to other school activity accounts (for allowable expenses)
12. Professional Development
13. Reimbursements

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	550

Sponsor's Name: Kenyelle Williams

CONTINUED PURPOSE FOR EXPENDITURES:

14. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
15. Transportation
    - Mileage reimbursements
    - Buses driver pay
16. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers, software and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Strings	863	550

Sponsor's Name: Paige Bush

SOURCE OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Donations, contributions and gifts
2. Fund Raisers (list specifically)
    - Food/Candy/Bake sales
    - Clothing sales
    - Brochure sales
3. Donations, Contributions/Gifts
4. Entry fees, dues, tickets and admissions
5. Instrument rental
6. Student share of travel related expenses
7. Expenses related to lessons, accompanist, instruments and uniforms-lost or damaged
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$3,000.00

1. Entry fees, dues, tickets and admissions
2. Fundraising project expenses related to those approved in "Sources of Income"
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Refunds and Reimbursements
5. Additional personnel (certified and non-certified)
6. Instructional (strings related) supplies, equipment purchases, leases and repairs
7. Awards and Scholarships
8. Membership dues – staff and students
9. Expenses related to contests and workshops
10. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band	864	550

Sponsor's Name: Rebecca Scott & Angela Stephens

SOURCES OF INCOME: **ESTIMATED INCOME:** **$20,000.00**

1. Fundraisers (list specifically)
    - Food/candy/bake sales
    - Clothing sales
    - Concession
    - Brochure sales
2. Donations, contributions and gifts
3. Students share of travel and related expenses
4. Entry fees, dues, tickets and admissions
5. Expenses related to lessons, accompanist, instrument sanitation, uniform cleaning, damages and missing items
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$20,000.00

1. Postage and freight
2. Entry fees, dues, tickets and admissions
3. Awards and scholarships
4. Expenses related to clinics, conventions, contests, workshops, banquets, field trips and parties
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Instructional (band related) supplies, equipment purchases, leases and repairs
7. Transportation and mileage costs (including van expenses)
8. Expenses related to accompanist, clinicians, judges and tutoring
9. Refunds and reimbursement
10. Memberships dues - Staff and students
11. Flowers
12. Uniform purchases, alterations and cleaning
13. Copier/computer supplies and maintenance
14. Band van maintenance & repair
15. Band building maintenance & repair
16. Additional personnel (certified and non-certified)
17. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	550

Sponsor's Name: Damon Guthery & Maurice Sanders

SOURCES OF INCOME: **ESTIMATED INCOME:** **$22,392.00**

1. Fundraisers (list specifically)
    - Car wash
    - Food/bake sale
    - Spirit items
    - Calendars
    - Challenge competition and pledges
    - Clothing sales
    - Concession
    - Catalog sales
    - Brochure sales
    - Vendor discount cards
    - Novelty sales
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Advertising/Sponsorship
5. Donations, contributions and gifts
6. Uniforms and equipment reimbursements
7. Collections for lost or damaged property
8. Redeposit of startup change
9. Transfers from other school activity accounts
10. Raffles

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $22,392.00**

1. Entry fees, dues, tickets and admissions
2. Membership dues - Staff and students
3. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases
4. Field/stadium maintenance expenses
5. Camera, film and related processing expenses
6. Uniform purchases, alterations and cleaning
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Officials, security and other personnel expenses (district and non-district employees)
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Awards, trophies and banquet expenses
11. Clinics expenses (students and coaches)
12. Leasing facilities
13. Reimburse teachers for purchase of commercial driver's license
14. Printing and advertising
15. Additional personnel (certified and non-certified)
16. Startup change
17. Refunds and reimbursements
18. Transfers to other school activity accounts
19. Supplies

_____ **Principal/Administrator Signature**

School Year 2026-2027

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	550

Sponsor's Name: Kimberly Morrison

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5000.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - Car washes
    - T-shirt sales
    - Concessions
    - Golf Tournament
    - Christmas caroling and singing valentines
    - Video/audio tape sales
    - Christmas items
    - Sonic Card sales
    - Sales from brochures
    - Blackout Calendar
2. Entry fees, dues, tickets and admissions
3. Student's share of banquet expenses
4. Uniform deposits and rentals
5. Sale of add space in Programs
6. Lost or damaged property, uniforms & equipment
7. Donations, contributions and gifts
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**

$5000.00

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, scholarships/tuition fees for students
4. Expenses related to uniform purchases, alterations and cleaning
5. Piano tuning
6. Membership dues – staff and students
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Additional personnel (certified and non-certified)
9. Expenses related to contests and workshops
10. Furniture/window treatment for choir room
11. Entry fees, dues, tickets and admissions
12. Flowers
13. Refunds and reimbursements
14. Transfers to other school activity accounts
15. Student Fees
16. Trip Expenditures for Festival

_____ **Principal/Administrator Signature**

School Year 2026-2027

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	550

Sponsor's Name: Sarah Baskin

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - T-shirt sales
    - Gate and admission fees
    - Brochure sales
    - Spirit enhancers (cups, stadium cushions, face painting, ribbons)
    - Dances
    - Concessions
    - Vendor discount cards
2. Club dues (voluntary only)
3. Collection for lost supplies
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
    - Donation to Northcare (DHS) Christmas for Kids
    - Donation to Leukemia/Lymphoma Society
    - Donations to MCHS for HOG Week
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**

$2,500.00

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards and prizes
4. Additional personnel (certified and non-certified)
5. Expenses related to parties, flowers, decorations and refreshments
6. Service projects
7. School improvement projects
8. Security
9. Entry fees, dues, tickets and admissions
10. Refunds
11. Reimbursements
12. Donations, contributions and gifts
    - Donation to Northcare (DHS) Christmas for Kids
    - Donation to Leukemia/Lymphoma Society
    - Donation to MCHS for HOG Week
13. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Speech	871	550

Sponsor's Name: Karlon James

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Food/candy/bake sales
    - Talent Show
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary only)
5. Reimbursement for project related expenses
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,500.00**

1. Instructional (speech related) supplies and equipment purchases, leases and repairs
2. Expenses related to workshops, banquets, tournaments and contests
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Trophies, plaques, awards, flowers and gifts
6. Film and related processing expenses
7. Printing
8. Refunds
9. Reimbursements
10. Royalty fees
11. Entry fees, dues, tickets and admissions
12. Expenses related to stage productions
13. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pep Club	872	550

Sponsor's Name: Asia Davis

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
    - Candy/bake/food sales
    - T-shirt sales
    - Car wash
    - Souvenir sales
    - Beat tags - buttons
    - Ribbons, buttons and spirit sales
    - Rummage Sales
    - Flower sales
    - Concession
    - Jewelry sales
    - Brochure sales
    - Vendor discount cards
2. Collections from students
3. Entry fees, dues, tickets and admissions
4. Gate proceeds
5. Cheer clinic
6. Donations, contributions and gifts
7. Donation to North Care (DHS) Christmas for Kids
8. Club dues (voluntary only)
9. Rentals and deposits on uniforms
10. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**

$6,000.00

1. Uniform purchases, alterations and cleaning
2. Supply and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Expenses related to summer camps, banquets, homecoming and clinics
6. Donation to North Care (DHS) Christmas for Kids
7. Expenses related to trainers, coaches, judges, choreographers and speakers
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Awards
10. Membership dues - Staff and student
11. Campus beautification projects
12. Refunds
13. Reimbursements
14. Deposit returns on uniforms
15. Additional personnel (non-certified and certified)
16. Transfers to other school accounts

_____ **Principal/Administrator Signature**

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BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Honor Society	873	550

Sponsor's Name: Kayla Knight

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Food/candy/bake sales
    - Concession
    - Dances
    - Matchmaker lists
    - Brochure sales
    - Vendor discount food cards
2. Club dues (voluntary only)
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts, donation to North Care (DHS) Christmas for Kids
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Expenses related to parties, field trips, conventions and inductions
3. Instructional and student related supplies and equipment purchases, leases, and repairs
4. Awards
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Flowers and gifts
7. Camera, film and related processing expenses
8. Certificates and membership dues - Staff and student
9. Refreshment expenses
10. Service projects
11. Stationery and stamps
12. Refunds and reimbursements
13. Security
14. Donations, contributions and gifts, Donation to North Care (DHS) Christmas for Kids
15. Entry fees, dues, tickets and admissions
16. Additional personnel (certified and non-certified)
17. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
FACS	874	550

Sponsor's Name: Alicia Underwood

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Student share of project expenses
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$2,500.00

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Expenses related to contests
4. Subscriptions
5. Awards
6. Art project expenses
7. Refunds
8. Reimbursements
9. Donations, contributions and gifts
10. Transfers to other activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	550

Sponsor's Name: Clary Carey

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Snack/candy/bake/food sales
    - Spirit sales (including rings)
    - Car washes
    - School dances
    - Concession
    - Vendor discount food cards
    - T-shirt sales
    - Novelty sales
2. Newspaper sales
3. Yearbook, picture and autograph sheet sales
4. Gate proceeds
5. Entry fees, dues, tickets and admissions
6. Interest - Now account
7. Donations, contributions and gifts
8. Transfers from other school activity account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Expenses related to camps, workshops and meetings
3. Instructional, media and office supplies and equipment purchases, repairs and leases
4. Ribbons, trophies, awards, flowers and gifts
5. Yearbook expenses
6. Postage and freight
7. Film and related processing expenses
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Membership dues - Staff and student
10. Refunds
11. Reimbursements
12. Additional personnel (certified and non-certified)
13. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	550

Sponsor's Name: Ashlynn Moore

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Souvenir sales
    - Candy/bake/food sales
    - Beat tags - buttons
    - Car washes
    - Rummage sales
    - Vendor Fair
    - Ribbon, button and spirit sales
    - Brochure sales
    - Candle sales
    - Vendor discount cards
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Donations, contributions and gifts
5. Collection from students
6. Cheer clinic
7. Rentals and deposits on uniforms
8. Transfers from other school activity account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $6,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Expenses related to uniform purchases, alterations and cleaning
3. Supply and equipment purchase, leases and repairs
4. Entry fees, dues, tickets and admissions
5. Expenses related to summer camps, clinics, homecoming and banquets
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Expenses related to trainers, choreographers, speakers, coaches and judges
8. Awards
9. Cheer uniforms – Team shirts
10. Membership cards
11. Donations, contributions and gifts
12. Additional personnel (certified and non-certified)
13. Refunds and reimbursements
14. Deposit returns on uniforms
15. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Library	884	550

Sponsor's Name: LeAnn Hanna

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - Harcourt machines (pens, pencils, etc.)
    - Book fair
    - Popcorn sales
    - Candy/Bake/Food Sales
    - Donut sales
2. Donations, contributions and gifts
3. Lost Books/Fines
4. Book Mania Membership fees
5. LITWITS membership/fees
6. Transfers from other school activity account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Awards
3. Refreshment expenses
4. Library supplies (tape, contact paper, etc.)
5. Equipment repair
6. Books
7. Library improvements
8. Refunds
9. Reimbursements
10. Expenses related to workshops, meetings, registration, fees and Membership dues
11. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Science Club	886	550

Sponsor's Name: Heidi Webber

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Student Fees
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$5,000.00

1. Field Trips
2. Transportation
3. Instructional supplies, books, furniture & equipment
4. T-Shirts
5. Student awards
6. Refunds
7. Consumable supplies
8. Additional personnel (non-certified & certified)
9. Transfers to other school activity accounts
10. Reimbursements

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Special Education	887	550

Sponsor's Name: Francina Barney

SOURCES OF INCOME: **ESTIMATED INCOME: $1,000.00**

1. Fundraisers (list specifically)
    - Plant sales
    - Craft sales
    - Silent auction
    - Student store sales
    - Food/snack/bake sales
    - Cinnamon Roll sales
    - Cookie Dough sales
    - Candy Bar sales
    - Car wash
    - Discount Cards
    - Concession
    - Brochure sales
    - Candle sales
    - T-Shirt Sales
2. Sooner state games concession
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
    - Special Olympics – funds from income #1
5. Transfers from other school activity account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instructional supplies and equipment purchase, leases and repairs
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Plant / Garden supplies
5. Living skills expenses (food, cooking supplies, household maintenance supplies, etc)
6. Education supplies
7. Concession supplies
8. Craft supplies
9. Entry fees, dues, tickets and admissions
10. Awards
11. Refunds
12. Reimbursements
13. Greenhouse
14. Donations, contributions and gifts
    - Special Olympics – funds from income #1
15. Additional personnel (certified and non-certified)
16. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Art A	893	550

Sponsor's Name: Mercedes Smith

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Square One Art
2. Students share of project expenses
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Expenses related to contests
4. Entry fees, dues, tickets and admissions
5. Subscriptions
6. Awards
7. Art project expenses
8. Refunds
9. Reimbursements

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	550

Sponsor's Name: Mary Dutcher

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

1. Fundraisers
    - Food
    - Clothes
    - Concession
    - Booklets
2. Pom Clinic
3. Application Fees
4. Donations, Contributions, and Gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$400.00**

1. Uniforms & Gear
2. Equipment
3. Competitions
4. Transfers to other school activity accounts
5. Student Awards

_____ **Principal/Administrator Signature**

School Year 2026-2027

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
FCCLA (Family, Career, and Community Leaders of America)	936	550

Sponsor's Name: Alicia Underwood

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - Candy, Food, Bake Sales
    - Brochure Sales
    - Concession
    - Dance Admission
    - Spirit Days
    - Carnival, Festivals
    - Faculty Breakfast/Luncheons
    - Penny Wars
    - T-Shirts
    - Flower Sales
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,000.00**

1. Travel expense including: transportation cost, mileage, lodging, meals, registration and fees
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Source of Income"

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Acceptance Club	948	550

Sponsor's Name: Fern Thung

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Buttons
    - Shirts
    - Food Sales
2. Donations, Contributions, and Gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1,000.00

1. Supplies
2. Community Events
3. Leadership Conferences
4. Services Projects
5. Student Awards
6. Fundraising project expenses related to those activities approved in "Source of Income"
7. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Academic Team	952	550

Sponsor's Name: LeAnn Hanna

SOURCES OF INCOME: **ESTIMATED INCOME:** **$750.00**

1. Fundraisers (list specifically)
    - Food Sales
    - Car Washes
    - Concessions
    - Bake Sales
2. Donations, Contributions, Gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$750.00**

1) Entry Fees, Buzzer Systems & Repairs
2) Snacks for Team buying questions & study guide
3) Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Technology Students Association (TSA)	970	550

Sponsor's Name: Philip Belflower

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Fundraisers (list specifically)
    - Candy Sales
    - Food Sales
    - Bake Sales
    - Brochure Sales
    - T-Shirt Sales
2. Donations
3. Transfers from other school activity accounts
4. 3D Printing Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. TSA Entry Fees & Dues
2. Fundraising project expenses related to activities approved in "Source of Income"
3. Transfers to other accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY MIDDLE SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Game Club	980	550

Sponsor's Name: Shelby Marks

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Fundraisers (list specifically)
    - Candy Sales
    - Food Sales
    - Bake Sales
    - Brochure Sales
    - T-Shirt Sales
2. Donations
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Fundraising project expenses related to activities approved in "Source of Income"
2. Transfers to other accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Championship Rings	801	705
S2S	808	705
General Activity	826	705
Refund	827	705
Special Olympics	833	705
Volleyball	834	705
Unified Champion Club	835	705
Softball	836	705
Track	837	705
Tennis	838	705
Swim Team	842	705
Mid-Del Foundation Grant	843	705
Vending & School Picture Sales/Commission	845	705
Chess Club	846	705
Soccer	852	705
Cross Country (XC)	853	705
Wrestling	854	705
Suburban Conference	858	705
Homerun Club	862	705
Band Operating	864	705
Athletics	865	705
Adaptive PE Tech	866	705
Vocal Music	868	705

_____ **Principal/Administrator Signature**

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	705
National Honor Society	873	705
Drama Club	875	705
French Club	876	705
Spanish Club	877	705
Yearbook	878	705
Cheerleading	879	705
FCA - Fellowship of Christian Athletes	882	705
Library	884	705
Kelly Sports/Athletics	885	705
Art Club A	893	705
Art Club B	894	705
Art Club C	895	705
Youth for Christ	901	705
Computer	903	705
FFA - Future Farmers of America	904	705
Botball League	905	705
Boys Golf	907	705
Girls Basketball	908	705
Tip in Club	909	705

_____ **Principal/Administrator Signature**

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Girls Golf	910	705
Football	911	705
Key Club	916	705
Stomp	920	705
Pom Pon	921	705
Spirit Council	922	705
Sophomore Class	924	705
Junior Class	925	705
Senior Class	926	705
Close-Up	928	705
SADD - Students Against Drunk Driving	933	705
Freshman Class	932	705
FCCLA - Family, Career, Community Leaders of America	936	705
Broadcast Journalism	937	705
E-Sports	944	705
Boys Soccer	946	705
GSA	948	705
Academic Team	952	705
Air Force ROTC	955	705
AP	969	705
TSA – Technology Student Assoc.	970	705

_____ **Principal/Administrator Signature**

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Championship Ring	801	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$35,000.00**

1. Ring Payments
2. Donations
3. Fundraisers

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$35,000.00**

1. Purchase of Championship Rings

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
S2S	808	705

Sponsor's Name: TBD

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fund raisers (list specifically)
   - Novelty sales
   - Candy/food/bake sales
   - T-Shirt Sales
   - Hat Passes
2. Entry Fees, Due, Tickets, Admissions
3. Dues (Voluntary Only)
4. Donations, contributions and gifts
5. Transfers from other school activity accounts
6. Snap Raise
7. Car Wash
8. Garage Sale
9. Care packages for deployed service men and women

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Entry Fees, Dues, Tickets, Rating Fees and Admissions
2. Expenses related to Yearbook Pages and Supplies
3. Awards, Gifts, Trophies, and Prizes
4. Travel Expenses including: transportation cost, mileage, lodging, meals, registrations, fees, and reimbursements.
5. Paper items (Napkins, paper plates, etc.)
6. Homecoming and Pageant Expenses
7. Fundraising Project Expenses Related to those Activities approved in "Sources of Income"
8. Toner/Copy Supplies
9. Care packages for deployed service men and women

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	705

Sponsor's Name: Kristin Goggans

SOURCES OF INCOME: **ESTIMATED INCOME:** **$40,850.00**

1. Fundraisers (list specifically)
    - Food/bake/candy sales
    - T-Shirt sales
    - CAHS faculty basketball game
    - "Cash Back for Schools" with Quail Springs Mall
    - Pumping gas for tips
    - Car washes
    - Working concessions at O.U. games
    - Hot beverage sales
    - Student agenda sales
2. Donations, contributions and gifts
    - Donations from staff, students and individuals to benefit Mid-Del Foundation
    - David Yurman event donations
3. Parking permits
4. ID cards
5. Workshop fees
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Student Obligations
9. Service project for Special Olympics
10. Interest - Now account
11. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
12. Redeposit startup change
13. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	705

Sponsor's Name: Kristin Goggans

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$40,850.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. First Aid Supplies
3. Camp related expenses
4. Ribbons, trophies, awards, flowers and gifts
5. Postage and freight
6. Film and processing
7. Building, security and grounds maintenance, supplies, equipment and purchased services
8. Guest speakers and expenses
9. Fundraising project expenses related to those activities listed in "Sources of Income"
10. Additional personnel (non-certified and certified)
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Expenses related to workshops, banquets and parties
13. Memberships dues - staff and students
14. Entry fees, dues, tickets and admissions
15. Refunds/Reimbursements
16. Academic letter jackets
17. Chamber of Commerce membership
18. Building/Grounds Beautification
19. Startup change
20. Donations, contributions and gifts
    - Donations from staff, students and individuals to benefit Mid-Del Foundation
    - Donations to benefit the Math Dept.
    - American Red Cross Oklahoma Relief Fund
21. Parking permits – portion of fee to be donated to the PTSA After Prom Party, Portion includes PTSA membership
22. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	705

Sponsor's Name: Kristin Goggans

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Lost books
2. Damages to property
3. Tuition
4. Fines
5. Copy fees
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	705

Sponsor's Name: Denise Ebersbach

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Fund raisers
    - Concessions
    - Bowl-A-Thon
    - Food, candy & bake sales
    - Car Wash
    - Novelty items
    - Hat Passes
    - Bingo Night
    - Dog Treats
    - Coffee Bar
    - Button Booth
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts
5. T-Shirt /Clothing Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,200.00**

1. Entry fees, dues, tickets and admissions
2. Housing
3. Expenses
4. Uniforms
5. Yearbook pages
6. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
7. Registration
8. Meal reimbursements
9. Awards
10. Transfers from other school activity accounts
11. Software
12. Educational Materials
13. Classroom Furniture
14. Donation

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Volleyball	834	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - WeFundU (Online fundraiser)
2. Camps & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Print Media – Advertising Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Unified Champion Club	835	705

Sponsor's Name: Denise Ebersbach (Primary) Amy Cox

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Donations
2. T-Shirt / Clothing Sales
3. Fun Activity Event
4. Door Decorations
5. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Monthly Unified Challenge
2. Equipment for Sports
3. Uniform
4. Transfers to other accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Softball	836	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - WeFundU (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Golf course locker rentals, tokens and green fees
9. Officials, security and other personnel expenses (district and non-district employees)
10. Uniforms, cleaning and alterations
11. Timing Services Company Fee
12. Additional personnel (certified & non-certified)
13. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Track	837	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - Fancloth Sales
    - Brick Sales
    - WeFundU (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Invitational track meet proceeds
8. Transfers from other school activity accounts
9. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Tennis	838	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Snap Raises
    - WeFundU (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Online Fundraiser Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Swim Team	842	705

Sponsor's Name: Kirk Norman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirts sales
    - Car Wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Online email fund raises
    - Snap Raises
    - WeFundU (online fundraiser)
2. Invitational Camp & Tournaments
3. Equipment sales – originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry, fees, dues
6. Transfers from other school activity accounts
7. Print Media – Advertising Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases, and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Source of Income"
4. Entry fees, dues, tickets, and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security, and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing services company fee or purchases
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	705

Sponsor's Name: Kristin Goggans

SOURCES OF INCOME: **ESTIMATED INCOME: $2,279.98**

1. Donations, contributions and gifts
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,279.98**

1. Instructional Supplies
2. Awards (outlined in grant)
3. Registration Fees

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	705

Sponsor's Name: Kristin Goggans

SOURCES OF INCOME: **ESTIMATED INCOME:** **$60,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $60,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Guest Speaker
    - Software
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	705

Sponsor's Name: Kristin Goggans

PURPOSE FOR EXPENDITURES CONTINUED:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Band
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - CD/VCR/DVD players
    - Chairs
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Equipment
    - Fees
    - Flags
    - Furniture
    - Instruments and instrument repair
    - Maintenance agreements
    - Music, music folios, music stands & sheet music
    - Software
    - Sound systems
    - Uniforms and uniform caddies

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	705

Sponsor's Name: Kristin Goggans

PURPOSE FOR EXPENDITURES CONTINUED:

6. Cheerleading
    - Camp Clothes
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
    - Coaches fees
    - Membership fees - District staff only
    - Entry fees
    - Equipment
    - Supplies
    - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Realia
    - Reports
    - Slides
    - Specimens
    - Workbooks
10. Transfers to other school activity accounts (for allowable expenses)
11. Professional Development
12. Shredding Services

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	705

Sponsor's Name: Kristin Goggans

PURPOSE FOR EXPENDITURES CONTINUED:

13. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
14. Transportation
    - Mileage reimbursements
    - Buses driver pay
15. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Chess Club	846	705

Sponsor's Name: Ruth Ingerly

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fund Raisers
   - Novelty sales
   - T-shirt sales
   - Candy / Food sales
   - Silent Auction
2. Dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Uniforms Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Entry fees, dues, tickets, Ratings Fees and admission
2. Awards, gifts, trophies and prizes
3. Expenses related to yearbook pages, supplies and refreshments
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Fund Raising project expenses related to those activities approved in sources of income
6. Equipment rentals
7. Transfers to other school activity accounts
8. Uniform Costs
9. Reimbursements

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Soccer	852	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - WeFundU (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Online Fundraiser Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Boys' Soccer	946	705

Sponsor's Name: Mike Dunn / Levi Karnes

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

9. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - We Fund U (online fundraiser)
10. Invitational Scrambles & Tournaments
11. Equipment sales - originally purchased with activity funds
12. Donations, contributions and gifts
13. Entry fees, dues, tickets and admissions
14. Gate proceeds
15. Transfers from other school activity accounts
16. Online Fundraiser Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

13. Supplies and equipment purchases, maintenance, leases and repairs
14. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
15. Fundraising project expenses related to those activities approved in "Sources of Income"
16. Entry fees, dues, tickets and admissions
17. Trophies and awards
18. Banquets
19. Homecoming and pageant expenses
20. Officials, security and other personnel expenses (district and non-district employees)
21. Uniforms, cleaning and alterations
22. Timing Services Company Fee
23. Additional personnel (certified & non-certified)
24. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cross Country (XC)	853	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - WeFundU (online fundraiser)
2. Invitational Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Wrestling	854	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - WeFundU (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Transfers from other school activity accounts
8. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Entry fees, dues, tickets and admissions
6. Trophies and awards
7. Banquets
8. Homecoming and pageant expenses
9. Officials, security and other personnel expenses (district and non-district employees)
10. Uniforms, cleaning and alterations
11. Timing Services Company Fee
12. Additional personnel (certified & non-certified)
13. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
CAHS/Suburban Conference	858	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Conference Dues
2. Entry fees, dues, tickets and admissions
3. Transfers from other school activity accounts
4. WeFundU (online fundraiser)

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Officials
2. Conference commissioners
3. Meals
4. Trophies and awards
5. Equipment and supplies
6. Entry fees, dues, tickets and admissions
7. Transfers to other school activity accounts
8. Timing Service Company Fee Rental

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Homerun Club	862	705

Sponsor's Name: Ryan Whiteley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$20,000.00**

1. Fundraisers (list specifically)
    - Novelty sales
    - Program sales
    - Concession
    - T-shirt sales
    - Flower sales
    - Card shows
    - Candy/food sales
    - Inning game
    - Sign sales and renewals
    - Snap Raise
    - WeFundU (online fundraiser)
2. Gate admissions
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$20,000.00**

1. Officials, security and other personnel expenses (district and non-district employees)
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Campus beautification
4. Supplies and equipment purchases, leases and repairs
5. Entry fees, dues, tickets and admissions
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Expenses related to additional personnel (certified & non-certified)
8. Uniforms, alterations and cleaning
9. Field Maintenance
10. Gifts, Awards and Trophies
11. Homecoming and pageant expenses
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band Operating	864	705

Sponsor's Name: Travis Miller

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1000.00**

1. Fundraisers (list specifically)
    - Food/candy/bake sales
    - Car wash
    - T-shirt sales
    - Novelty sales
    - Concession
    - El Chico night
    - Candle sales
    - Sonic car hop
    - Baseball/basketball challenge
    - MWC Community Arts Festival booth
    - Silent auctions
    - Brochure sales
    - McBand Night at McDonalds
    - Program Ads
2. Donations, contributions and gifts
3. Students' share of travel and related expenses
4. Accompanist, sanitation and cleaning fees
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts
7. Snap Raise
8. Student Obligations

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1000.00**

1. Postage and freight
2. Entry fees, dues, tickets and admissions
3. Awards and scholarships
4. Clinic expenses
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Instructional (band related) supplies, equipment purchases, leases and repairs
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Accompanist, and judging fees and expenses
9. Party expenses
10. Refunds
11. Memberships dues - staff and students
12. Field trip expenses
13. Flowers
14. Uniform purchases, alterations and cleaning
15. Catering expenses
16. Banquet and related expenses
17. Senior gifts
18. Expenses related to music arranging and drill design
19. Additional personnel certified and non-certified
20. Transfers to other school activity accounts
21. Reimbursements

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Fundraisers (list specifically)
    - Food/bake sale
    - T-shirt sales
    - Concession
    - Titan Cards
    - Snap Raises
    - WeFundU (Online fundraiser)
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Advertising
5. Donations, contributions and gifts
6. Uniform and equipment reimbursements
7. Collections for lost or damaged property
8. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
9. Redeposit of startup change
10. Transfers from other school activity accounts
11. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$50,000.00**

1. Conference and organizational dues and fees
2. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases
3. Field maintenance
4. Camera, film and related processing expenses
5. Uniform purchases, alterations and cleaning
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Officials, security and other personnel expenses (district and non-district employees)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Awards and trophies
10. Homecoming and pageant expenses
11. Clinic expenses (students and coaches)
12. Leasing facilities
13. Printing and advertising
14. Entry fees, dues, tickets and admissions
15. Game guarantees (host school guarantees participate a certain amount of the gate proceeds)
16. Postage
17. Additional personnel (certified and non-certified)
18. Membership dues - staff and students
19. Startup change
20. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Adaptive PE Tech	866	705

Sponsor's Name: Cloey Prachyl

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers
2. Donations, contributions and gifts
3. Transfers from other school activity accounts
4. Membership Fees/ Dues

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Shirts for Techs
2. Food for Techs while attending events (Area Track/State Track/Pre-State)
3. Transfers to other school activity accounts
4. Membership Fees/ Dues

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	705

Sponsor's Name: Randa Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
   - Bake/candy/food sales
   - Car washes
   - Performance gate
   - T-shirt sales
2. Student's share of travel expenses
3. Uniform deposits and rentals
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards
4. Uniform purchases, alterations and cleaning
5. Security
6. Piano tuning
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Additional personnel (certified and non-certified employees)
9. Contest expenses
10. Entry fees, dues, tickets and admissions
11. Clinicians
12. Membership dues - staff and students
13. Yearbook pages
14. Homecoming and pageant expenses
15. Reimburse Director for expenses
16. Transfers to other school activity accounts
17. Additional Personnel

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	705

Sponsor's Name: Grace Dozier

SOURCES OF INCOME: **ESTIMATED INCOME:** **$35,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt/clothing sales
    - Concession
    - Raffle
    - Car wash
    - Hat day
    - Dance/movie night
    - Media Assembly
    - Penny War
    - Carnival booths
    - Car hopping
    - Student/Teacher competitions
    - Luncheons and Dinners
    - Bowl-a-thon
    - King & Queen contest
    - Admissions
    - Novelty sales
    - Auction
    - Skate Night
    - Decorated Parking Spots
    - Bowling Night
    - Car Show
    - Happy Helper Auction
    - Powder Puff football gate
    - Volleyball/dodgeball and like tournaments
    - Car bash
    - Pink Week
    - SWAG Week
    - Care Week
    - Red Ribbon Week
    - Homecoming Week
    - Jewelry Sales
    - Car Tags/Decals
    - Ribbons
    - Pet Pageant
    - Online Fundraising Platforms
    - Game Night
    - Singo Bingo Night
    - Restaurant Nights
2. Entry fees, dues, tickets and admissions
3. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	705

SOURCES OF INCOME CONTINUED:

4. Donations, contributions and gifts
    - Portion of proceeds from "Source of Income" #1 to benefit “Make A Wish” Foundation
    - Portion of proceeds from "Sources of Income" #1 to benefit Children’s Center Rehabilitation Hospital
    - Portion of proceeds from “Sources of Income” #1 to benefit American Cancer Society
    - Portion of proceeds from “Sources of Income” #1 to benefit the Stevenson Cancer Center/ OU Medical Center
    - Portion of proceeds from “Sources of Income” #1 for Foundation T.B.D each school year
    - Royalty Wars
    - Miracle Minute
    - Portion of proceeds from “Sources of Income” #1 to benefit MD Anderson Cancer Center
    - Portion of proceeds from “Source of Income” #1 to benefit TBD SWAG recipient each school year
    - General Donations

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $35,000.00**

1. Refreshments and decorations
2. Prizes, awards, trophies and gifts/Leadership cords
3. Meeting, clinics and workshop expenses
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration, parking and fees
5. Speaker expenses
6. Supplies and equipment purchases, leases and repairs
7. Fundraising project expenses related to those activities approved in “Sources of Income”
8. Film and related processing expenses and videos
9. Membership dues - staff and students/NASC/OASC Dues
10. Party and dance expenses
11. Field trip expenses
12. Advertising
13. Homecoming, Christmas, Valentine’s Day, Pink Week, SWAG Week and Howdy Week expenses
14. T-shirts
15. Signs for games and competitions
16. Yearbook pages
17. Campus beautification
18. Entry fees, dues, tickets and admissions
19. Reimbursement
20. Community Service projects
21. Donations, contributions and gifts
    - Portion of proceeds from "Sources of Income" #1 to benefit “Make A Wish” Foundation
    - Portion of proceeds from "Sources of Income" #1 to benefit Children’s Center Rehabilitation Hospital
    - Portion of proceeds from “Sources of Income” #1 to benefit American Cancer Society
    - Portion of proceeds from “Sources of Income” #1 to benefit the Stevenson Cancer Center/ OU Medical Center
    - Portion of proceeds from “Sources of Income” #1 to benefit MD Anderson Cancer Center
    - Portion of proceeds from “Source of Income” #1 to benefit TBD SWAG recipient each school year
22. Transfers to other school activity accounts
23. Vinyl Banners
24. Titan Pageant

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	705

Sponsor's Name: Samantha Romero

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,700.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,700.00**

1. Supplies
2. Expenses related to equipment repair
3. Induction expenses
4. Expenses related to contests, banquets, programs and meetings
5. Membership dues - staff and students
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Scholarships, awards, plaques, gifts and prizes
8. Pins, jackets, wind breakers and patches
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Camera, film and related processing expenses
11. Flowers and decorations
12. Printing and program expenses
13. Rental fees
14. Service project expenses
15. Postage
16. Scrap books
17. Refunds
18. Entry fees, dues, tickets and admissions
19. Homecoming and pageant expenses
20. Yearbook pages
21. Dry cleaning expenses
22. Additional personnel (non-certified and certified)
23. Donations, contributions and gifts
    - Portion of Candy, food and novelty sales to benefit the Special Olympics
    - Regional and Mid-Del food pantry
    - Donations from staff, students & individuals to benefit the Kiwanis Club Project Linus
24. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Drama Club	875	705

Sponsor's Name: Olivia Orr

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - T-shirt sales
    - Program ads
    - Garage sales
    - Car washes
    - Video and DVD sales
    - Pampered Chef sales
    - Film Contest
    - Advertising
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Technical services
6. Transfers from other school activity accounts
7. Coupon Books/Cards

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Drama related supplies, equipment and technical services purchases, leases and repairs
2. Contest expenses
3. Scholarships, flowers, gifts and awards
4. Membership dues - staff and students
5. Personnel (certified and non-certified)
6. Banquet, party and refreshment expenses
7. Homecoming and pageant expenses
8. Travel expenses including: transportation cost, mileage, tolls, lodging, meals, registration and fees
9. Speaker expenses
10. Workshop expenses
11. Postage
12. Entry fees, dues, tickets and admissions
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Refunds
15. Yearbook pages
16. Judges fees
17. Campus beautification
18. Expenses related to Community & school service projects
19. Transfers to other school activity accounts
20. Donations and Contributions
21. Additional Personnel

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
French Club	876	705

Sponsor's Name: Myla Wagner

SOURCES OF INCOME: **ESTIMATED INCOME:** **$200.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Clothing sales
    - Car wash
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Club Uniforms (t-shirts)
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$200.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Awards, prizes, gifts and flowers
4. French Club uniforms
5. Additional personnel (non-certified and certified)
6. Homecoming, party and banquet expenses
7. Film and relating processing expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Progressive dinner expenses
10. Entry fees, dues, tickets and admission
11. Field trip expenses
12. Cleaning supplies
13. Club Uniforms (t-shirts)
14. Contest expenses
15. Campus beautification
16. Transfers to other school activity accounts
17. Refunds
18. Reimbursements
19. Books
20. Classroom supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spanish Club	877	705

Sponsor's Name: Grace Dozier

SOURCES OF INCOME: **ESTIMATED INCOME:** **$300.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$300.00**

1. Supplies
2. Party and refreshment expenses
3. Flowers, awards, prizes and gifts
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Rental fees
6. Records, books and tapes
7. Field trip expenses
8. Yearbook pages
9. Homecoming and pageant expenses
10. Entry fees, dues, tickets and admissions
11. Campus beautification
12. Transfers to other school activity accounts
13. Software, Magazines, Subscriptions

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	705

Sponsor's Name: Audrey Sanford

SOURCES OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Fundraisers (list specifically)
    - Novelty sales
    - Blurbs/plastic cover sales
2. Yearbooks and advertisement sales
3. Donations, contributions and gifts
4. Senior salutes and profiles
5. Entry fees, dues, tickets and admissions
6. Supplies reimbursements for special projects
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$50,000.00**

1. Yearbook related supplies and equipment purchases, technical services, leases and repairs
2. Yearbook uniforms
3. Camera supplies and related processing expenses
4. Flowers, gifts, awards and scholarships
5. Membership dues - staff and students
6. Banquet expenses
7. Additional personnel (non-certified and certified)
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Workshop expenses
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Subscriptions
12. Freight, shipping and postage
13. Refunds
14. Entry fees, dues, tickets and admissions
15. Transfers to other school activity fund accounts
16. Homecoming and Pageant Expenses

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	705

Sponsor's Name: Kathy Gentry

SOURCES OF INCOME: **ESTIMATED INCOME:** **$20,000.00**

1. Fundraisers (list specifically)
    - Car washes
    - Candy/food sales
    - Novelty sales
    - Candle sales
    - T-shirt, sweatshirt and short sales
    - Concession
    - Work All-State games
    - Car hop at Sonic
    - Yard signs
    - Calendars
    - Garage sales
    - Spirit item sales
    - Cheer & Glow stick sales
    - Cheerleading Clinic
    - Stadium clean-up
    - Work at plant sales, firework stands, gas stations and restaurants for tips
    - Golf tournament
    - Sidewalk sale
    - CAHS Cheer Night
    - Working concessions at Dodgers games (for percent of sales)
    - Working concessions at the Ford Center (for percent of sales)
    - Working concessions at OU games (for percent of sales)
    - Taste of Midwest City Ticket Sales
    - Hosting OSSAA Regional Competitions
    - Stunt Games
    - Stunt Regionals
    - Flower Sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	705

Sponsor's Name: Kathy Gentry

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$20,000.00**

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Club and organization dues
3. Clinic expenses
4. Fundraising project expenses related to those approved in "Sources of Income"
5. Pins, ribbons and emblems
6. Uniform purchases, alterations and cleaning
7. Parties, flowers, awards and gifts
8. Printing expenses and supplies
9. Judging fees and expenses
10. Travel expenses including: transportation, mileage, lodging, meals, registration and fees & other related expenses
11. Refunds (uniforms)
12. Reimbursement
13. Furniture and fixtures
14. Entry fees, dues, tickets and admissions
15. Camp clothes and tuition
16. Choreography and coaching expenses
17. Championship ring expenses
18. Yearbook pages and Banners
19. Homecoming Parade
20. Miss Titan Pageant
21. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Fellowship of Christian Athletes	882	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - T-Shirt Sales
    - WeFundU (online fundraiser)
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Field trip expenses
2. Party expenses
3. Yearbook pages
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Homecoming and pageant expenses
6. Entry fees, dues, tickets and admissions
7. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library Club	884	705

Sponsor's Name: Renee Knight

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Book Fair
    - Bag sale
    - T-Shirts
2. Donations, contributions and gifts
3. Copies
4. Lost Books and fines
5. Entry fees, dues, tickets and admissions
6. Sale of blank CD's and DVD's
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Books and subscriptions
2. Records, tapes, CD's and DVD's
3. Posters/Frames
4. Cleaning supplies
5. Bookmarks for patrons
6. T-Shirts
7. Awards, prizes and gifts
8. Membership dues - staff and students
9. Copy machine supplies, maintenance and repairs
10. Refunds
11. Yearbook expenses
12. Field trip expenses
13. Supplies, furniture and equipment purchases, leases and repairs
14. Entry fees, dues, tickets and admissions
15. Transfers to other school activity accounts
16. Paper / Copy Supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Kelly Sports/Athletics	885	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Money collected from Kelly Sports Properties Partners
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$49,500.00**

1. Sports supplies and equipment including weight room needs
2. Travel Expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Trophies and Awards
4. Banquets
5. Homecoming and pageant expenses
6. Officials, security and other personnel expenses (district and non-district employees)
7. Uniforms, cleaning and alterations
8. Timing Services
9. Office supplies and needs of the office
10. Additional personnel (certified and non-certified)
11. Reserve of any items, needs, trips meals or unforeseen costs not covered by general athletics or fundraising.
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art Club A	893	705

Sponsor's Name: Cason Troutman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,750.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Window and face painting
    - Pumpkin decoration
    - Button sales
    - Brochure sales
2. Club dues (voluntary only)
3. Donations, contributions, grants and gifts
4. Supplies
5. Resale (art projects done by students)
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,750.00**

1. Yearbook pages
2. Awards, gifts and expenses
3. Supplies
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, registration and fees
7. Postage
8. Refunds
9. Membership dues, staff/students
10. Subscriptions to art publications
11. Reimbursement
12. Equipment purchase & repairs
13. Exam fees
14. Pageant/Homecoming fees and expenses
15. Exhibit expenses including refreshments
16. Additional Personnel
17. Transfers to other school activity accounts
18. Technology and Tech. Supplies
19. Furniture/Storage

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art Club B	894	705

Sponsor's Name: William Case

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,750.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Window painting
    - Pumpkin decoration
    - Button sales
    - Brochure sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Supplies
5. Resale (art projects done by students)
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,750.00**

1. Yearbook pages
2. Awards, gifts and expenses
3. Supplies & Equipment
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, registration and fees
7. Postage
8. Refunds
9. Transfers to other school activity accounts
10. Furniture

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art Club C	895	705

Sponsor's Name: Tami Dearborn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,700.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts/grants
4. Supplies
5. Resale (art projects done by students)
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,700.00**

1. Yearbook pages
2. Awards, gifts and expenses
3. Supplies
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, registration and fees
7. Postage
8. Refunds/Reimbursements
9. Transfers to other school activity accounts
10. Furniture
11. Subscriptions to Art Publications
12. Exhibit Expenses including refreshments
13. Additional Personnel
14. Memberships/Dues for Staff & Students
15. Equipment purchases and repairs
16. Exam Fees
17. Pageant & Homecoming Expenses
18. Furniture

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Youth for Christ	901	705

Sponsor's Name: Elizabeth Norman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$800.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Poster sales
    - Novelty sales
    - Clothing sales
    - Key chain sales
2. Donations, contributions and gifts
3. Entry fess, dues, tickets and admissions
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$800.00**

1. Homecoming and pageant expenses
2. Flowers, awards, gifts and party expenses
3. Speaker/guest expenses
4. Supplies and equipment purchases, leases and repairs
5. Rental fees
6. T-shirts/sweatshirts
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Refunds
9. Decorations
10. Printing expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Meeting expenses
13. Film and related processing expenses
14. Yearbook pages
15. Postage
16. Campus beautification
17. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Computer Club	903	705

Sponsor's Name: Dorrian Williams

SOURCES OF INCOME: **ESTIMATED INCOME:** **$600.00**

1. Class fees
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Supplies
2. Transfers to other school activity accounts
3. Furniture and fixtures
4. Awards, prizes and gifts
5. Instructional supplies
6. Cleaning Supplies and Paper Products

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FFA/Future Farmers of America	904	705

Sponsor's Name: Grant Little

SOURCES OF INCOME: **ESTIMATED INCOME:** **$15,000.00**

1. Fundraisers (list specifically)
    - Blue and Gold Sales
    - DJ's Meats
    - Food Sales
    - T&D Meats
    - Wood and Metal projects
    - Plant sales
    - Silent Auction
    - Salsa Sales
    - Candy Bar Sales
    - Clothing and App. Sales
    - Novelty Sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fess, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Clothing Sales
7. Snap Raise

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$15,000.00**

1. Supplies and equipment purchases, leases, DJ's and repairs
2. Awards
3. Conference and convention expenses
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Fundraising project expenses relating to those activities approved in "Sources of Income"
6. Entry fees, dues, tickets and admissions
7. Greenhouse expenses (located at Carl Albert High School)
8. Furniture
9. Reimbursements & Refunds
10. Donations
11. Transfers to other school activity accounts
12. Rentals and Leases
13. Additional Personnel

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Robotics	905	705

Sponsor's Name: Melissa Hatfield

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000**

1. Fundraisers (list specifically)
   - Car Washes
   - T-Shirts
   - Admission, Entry, and Ticket Fees
   - Novelty Sales, Crafts, Buttons
   - Food Sales (Candy, Snacks, Baked Goods)
2. Club Dues (voluntary only)
3. Donations, Contributions, Dues, Grants and Gifts
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000**

1. Instructional and student related supplies and equipment purchases, leases, software and repairs
2. Fundraising project expenses related to those activities approved in Source of Income
3. Registration and Fees
4. Travel Expenses: Transportation, Mileage Lodging, and Meals.
5. Reimbursements
6. Awards, Gifts, Trophies, and Prizes.
7. Entry Fees, dues tickets and admissions
8. Transfer to other school activity accounts
9. Expenses related to yearbook pages, supplies and refreshments

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Boys' Golf	907	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - WeFundU (Online Fundraiser)
3. Invitational Scramble
4. Equipment sales - originally purchased with activity funds
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Gate proceeds
8. Invitational tournament proceeds
9. Transfers from other school activity accounts
10. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Entry fees, dues, tickets and admissions
3. Trophies and awards
4. Banquets
5. Homecoming and pageant expenses
6. Officials, security and other personnel expenses (district and non-district employees)
7. Uniforms, cleaning and alterations
8. Timing Services Company Fee
9. Additional personnel (certified & non-certified)
10. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Lady Titan Shooters	908	705

Sponsor's Name: Kyle Rickey

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Program sales
    - Candy/food sales
    - Blanket sales
    - T-shirt/sweatshirt sales
    - Novelty sales
    - Shoot-A-Thon
    - Car wash
    - Card sales
    - Summer League
    - Snap Raises
    - WeFundU (Online Fundraiser)
2. Gate proceeds
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Summer/winter camps and clinics
6. Program ads
7. Transfers from other school activity accounts
8. Online Fundraising Platforms

PURPOSE OF EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies, furniture and equipment purchases, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Printing expenses
4. Facility maintenance
5. Additional personnel (certified and non-certified)
6. Awards, flowers and gifts
7. Banquet expenses
8. Uniforms, cleaning and alterations
9. Officials, security and other personnel expenses (district and non-district employees)
10. Entry fees, dues, tickets and admissions
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Tip-In-Club	909	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
    - Garage sales
    - Car washes
    - Concession
    - Candy/food sales
    - Candle sales
    - Clothing sales
    - Snap Raises
    - WeFundU (Online Fundraiser)
2. Club dues (voluntary only)
3. Admissions and gate proceeds
4. Donations, contributions and gifts
5. Clinics
6. Summer camps and league
7. Media guide and player profile books
8. Entry fees, dues, tickets and admissions
9. Youth Basketball tournament
10. Transfers from other school activity accounts
11. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURE:** **$6,000.00**

1. Postage
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, flowers, gifts and banquet expenses
4. Additional personnel (certified and non-certified)
5. Supplies and equipment purchases, leases and repairs
6. Uniform purchases, alterations and cleaning
7. Entry fees, dues, tickets and admissions
8. Officials, security and other personnel expenses (district and non-district employees)
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Locker room furnishings
11. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Girl's Golf	910	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$12,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - Tournament hole sponsorships
    - Silent Auctions
    - WeFundU (Online Fundraiser)
3. Invitational Scramble
5. Equipment sales - originally purchased with activity funds
6. Donations, contributions and gifts
7. Entry fees, dues, tickets and admissions
8. Gate proceeds
9. Invitational Tournament proceeds
10. Transfers from other school activity accounts
11. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$12,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Entry fees, dues, tickets and admissions
6. Trophies and awards
7. Banquets
8. Homecoming and pageant expenses
9. Golf course locker rentals, tokens and green fees
10. Officials, security and other personnel expenses (district and non-district employees)
11. Uniforms, cleaning and alterations
12. Timing Services Company Fee
13. Additional personnel (certified & non-certified)
14. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Football	911	705

Sponsor's Name: Mike Dunn

SOURCES OF INCOME: **ESTIMATED INCOME:** **$18,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - Concession
   - Bench Press contest
   - Lift-A-Thon
   - T-shirt, sweats, hat and jersey sales
   - Advertising signs on fence and old press box
   - Snap Raises
   - Tournament hole sponsorships
   - WeFundU (online fundraiser)
2. Summer football camp for elementary and junior high students
3. Summer strength and conditioning program
4. Collections for lost or damaged football equipment - originally purchased with activity funds or donated items
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts
8. Online Fundraising Platform

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$18,000.00**

1. Entry fees, dues, tickets and admissions
2. Supplies and equipment purchases, maintenance, leases and repairs
3. Personnel (certified and non-certified)
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Awards, flowers and gifts
6. Camera, TV, VCR, film and related processing expenses
7. Uniform purchases, alterations and cleaning
8. Homecoming and pageant expenses
9. Postage
10. Field maintenance expenses
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Key Club	916	705

Sponsor's Name: Carrie Boyle

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Car wash
    - T-shirt sales
    - Lunch-time carnival
    - Silent Auction
2. Club dues
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Raffles

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Membership dues - staff and students
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Homecoming and pageant expenses
4. Convention expenses
5. Supplies
6. Awards
7. Party expenses
8. Printing expenses
9. Campus beautification
10. Entry fees, dues, tickets and admissions
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Donations, contributions and gifts
    - Donations from staff, students and individuals to benefit Relay for Life – American Cancer Society
    - Donations from staff, students and individuals to benefit OU Children's Hospital
    - Donations from staff, students and individuals to benefit Unicef
13. Transfers to other school activity accounts
14. Children's Miracle Network

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Stomp	920	705

Sponsor's Name: Marcus Clayton

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically):
   - Candy/food sales
   - Novelty sales
   - T-Shirt sales
2. Club Dues
3. Donations, contributions and gifts
4. Entry fees, tickets and admissions
5. Transfers from other school activity accounts.

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Fundraising project expenses related to those activity approved in "Sources of Income"
2. Membership dues – staff and students
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Supplies
5. Awards
6. Homecoming and pageant expenses
7. Equipment
8. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	705

Sponsor's Name: Danielle Sutton

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Garage sales
    - Candy/food/bake sales
    - Candle sales
    - T-shirt and sweatshirt sales
    - Novelty sales
    - Car wash
    - Car hop at Sonic
    - Auction
    - Working athletic events/firework stands
    - Spirit item sales (including token pom pons, logo cups and hand towels)
    - Carnival
    - Sidewalk sale at Twids
    - Golf tournament
    - Concessions
    - Daddy Daughter Dance
    - Vertical Raise online fundraiser
2. Admissions
3. Donations, contributions and gifts
4. Rental fees
5. Entry fees, dues, tickets and admissions
6. Club dues (voluntary only)
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Pins, ribbons and emblems
2. Uniform purchases, alterations and cleaning
3. Party and banquet expenses, awards, gifts and flowers
4. Printing supplies and expenses
5. Judging fees and expenses
6. Supplies, equipment and technical services purchases, leases and repairs
7. Membership dues - staff and students
8. Clinic expenses
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Refunds
12. Reimbursement
12. Entry fees, dues, tickets and admissions
13. Camp clothing and tuition
14. Choreography expenses
15. Championship rings
16. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spirit Council	922	705

Sponsor's Name: Elizabeth Norman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Fundraisers (list specifically)
    - Garage sales
    - Candy/food sales
    - Novelty sales
    - Car wash
    - Spirit item sales (including spirit ribbons)
    - T-shirt sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,200.00**

1. Homecoming, prom, pageant and banquet expenses
2. Awards
3. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
4. Spirit pins and ribbons
5. Flowers and decorations
6. Meeting and hospitality supplies
7. Supplies and equipment purchases, leases and repairs
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Entry fees, dues, tickets and admissions
10. Entertainment expenses
11. Refunds
12. Yearbook page
13. Campus beautification
14. Transfers to other school activity accounts
15. T-Shirts, Sweatshirts, Gear, Mascot Expenses
16. Snacks

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Sophomore Class	924	705

Sponsor's Name: Gennifer Sandersfeld

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Fundraisers (list specifically)
    - Hat Passes
    - Novelty sales
    - T-shirt sales
    - Candy/food/bake sales
    - Snap Raise
    - Car Wash
    - Silent Auctions
    - Garage Sale
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,200.00**

1. Homecoming, prom, banquet and dance expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Security
4. Film and related processing expenses
5. Supplies and equipment purchases, leases and repairs
6. Scholarships, awards, prizes, flowers and gifts
7. Records and tapes
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Refreshment expenses
10. Program and printing expenses
11. Invitations
12. Postage
13. Refunds
14. Campus beautification
15. Entry fees, dues, tickets and admissions
16. Transfers to other school activity accounts
17. Expenses Related to Yearbook Pages and Supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Junior Class	925	705

Sponsor's Name: Gennifer Sandersfeld

SOURCES OF INCOME: **ESTIMATED INCOME:** **$20,000.00**

1. Fundraisers (list specifically)
    - Candy/food/water sales
    - Novelty sales
    - Data match
    - Mardi Gras
    - Prom pictures
    - Bowl-A-Thon
    - Car wash
    - Prom
    - T-shirt sales
    - Spirit item sales
    - Flower sales
    - Dance
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$20,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Entry fees, dues, tickets and admissions
3. Security for athletic and school events
4. Homecoming, pageant, prom and banquet expenses
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Decorations
8. Gifts of clothing to Metro Shelters
9. Awards, prizes, flowers and gifts
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Postage and freight
12. Refunds
13. Campus beautification
14. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Senior Class	926	705

Sponsor's Name: Brooke Beasley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Senior luncheon/breakfast
    - Group picture sales
2. Club dues (voluntary only)
3. Entry fees, dues, tickets and admissions
4. Refund/Reimbursement
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE OF EXPENDITURES: **ESTIMATED EXPENDITURES:** **$7,000.00**

1. Homecoming, graduation and pageant expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Security for athletic and school events
5. T-shirts
6. Supplies and equipment purchases, leases and repairs
7. Scholarships, awards, prizes, flowers and gifts
8. Program and printing expenses
9. Invitations
10. Postage
11. Refunds
12. Rental fees
13. Senior gift to school
14. Donations
15. Transfers to other school activity accounts
16. Additional Personnel

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Washington Close-Up	928	705

Sponsor's Name: Kristin Goggans

SOURCES OF INCOME: **ESTIMATED INCOME:** **$15,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Poster sales
    - Car wash
    - Walk-A-Thon
    - Bowl-A-Thon
    - Annual dog show
    - Entertainment Book sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Operation Pass
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$15,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Travel expense including: transportation cost, mileage, lodging, meals, registration and fees
3. Refunds
4. Membership dues - staff and students
5. Periodicals
6. Service projects
7. Campus beautification
8. Student tuition
9. Field trip expenses
10. Supplies and equipment purchases, leases and repairs
11. Scholarships, awards, trophies, prizes and gifts
12. Film rental and related equipment
13. Printing expenses
14. Film and related processing expenses
15. Meeting and refreshment expenses
16. Entry fees, Dues, tickets and admissions
17. Awards, gifts and prizes
18. Transfers to other school activity accounts
19. Reimbursements

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Freshman Class	932	705

Sponsor's Name: Gennifer Sandersfeld

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Fundraisers (list specifically)
   - Hat Passes
   - Novelty sales
   - T-shirt sales
   - Candy/food/bake sales
   - Snap Raise
   - Car Wash
   - Silent Auctions
   - Garage Sale
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,200.00**

18. Homecoming, prom, banquet and dance expenses
19. Fundraising project expenses related to those activities approved in "Sources of Income"
20. Security
21. Film and related processing expenses
22. Supplies and equipment purchases, leases and repairs
23. Scholarships, awards, prizes, flowers and gifts
24. Records and tapes
25. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
26. Refreshment expenses
27. Program and printing expenses
28. Invitations
29. Postage
30. Refunds
31. Campus beautification
32. Entry fees, dues, tickets and admissions
33. Transfers to other school activity accounts

Expenses Related to Yearbook Pages and Supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
SADD-Students Against Destructive Decisions	933	705

Sponsor's Name: Elizabeth Norman

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - T-shirt and sweatshirt sales
   - Entertainment Book - food and goods discount coupons
   - Oklahoma City Coupon Books – food and goods discount coupons
2. Club dues (voluntary only)
3. Anti-drug awareness
4. Birthday socials
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Decorations
3. Donations
4. T-shirt and sweatshirt expenses
5. Gifts, awards, flowers and party expenses
6. Printing expenses
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Supplies and equipment purchases, leases and repairs
9. Meeting expenses
10. Film and related processing expenses
11. Refunds
12. Homecoming and pageant expenses
13. Yearbook pages
14. Speaker and guest expenses
15. Rental fees
16. Postage
17. Campus beautification
18. Expenses related to assemblies
19. Entry fees, dues, tickets and admissions
20. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA - Family, Career, Community Leaders of America	936	705

Sponsor's Name: Beth Flemmons

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,700.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Cookbook sales
    - Novelty sales
    - Clothing sales (club shirts, cricket made items, etc.)
    - Christmas gift item sales
    - Blue & Gold sausage sales
    - Flower sales
    - Discount /fundraiser cards
    - Fundraiser night
    - Plastic ID Covers
2. Club dues (voluntary only)
3. Entry Fees, Dues, Tickets and Admissions
4. Donations, contributions and gifts
    - Donations from staff, students, & individuals to benefit Children's Miracle Network & Citizens Caring for Others
5. Doll repair
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,700.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Membership dues - staff and students
4. Party expenses
5. Officers' supplies
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Subscriptions
8. Yearbook pages
9. Community Service projects
10. Donations, contributions and gifts
    - Donations from staff, students, & individuals to benefit Children's Miracle Network, Ronald McDonald House, Regional Food Bank, Passage Way Women's Shelter, Habitat for Humanity, Mid-Del Food Pantry, DHS, OK County Animal Shelter, Second Chance Animal Shelter, Children's Hospital, Infant Crisis Services, Positive Tomorrow, American Cancer Society, Feed the Children, City Rescue Mission, Jeans for Teens and Neighbor for Neighbor
    - Toby Keith Foundation-OK
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Awards, prizes, flowers and gifts
13. Homecoming and pageant expenses
14. Entry fees, dues, tickets and admissions
15. Food lab expenses
16. Shirts for members
17. Uniforms, alterations and cleaning
18. Transfers to other school activity accounts
19. Reimbursements: Entry Fees, Meals, Parking, and Tolls

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Broadcast Journalism	937	705

Sponsor's Name: Kristin Goggans

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Transfers from other school activity accounts
2. Selling of Ads, Banners, and Shirts
3. Donations, Contributions, and Gifts
4. Entry Fees, Dues, Tickets, and Admissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fees for Advertising
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Student Rewards
4. Transfers to other school activity accounts
5. Instructional Supplies
6. Refunds and Reimbursements
7. Repairs, Rentals, and Leases of Equipment/New Equipment
8. Donations, Contributions, and Gifts
9. Entry Fees, Dues, Tickets, and Admissions
10. Fundraising project expenses related to those activities approved in "Source of Income"

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
E-Sports	944	705

Sponsor's Name: Mitchell Gomez

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1500.00**

1. Fundraisers (Competition of Games, Candy)
2. Donations
3. Dues
4. T-Shirts
5. Admissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1500.00**

1. Technology & Equipment
2. Entry Fees
3. Games
4. Jersey's / T-Shirts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Gay Straight Alliance	948	705

Sponsor's Name: Melissa Hatfield

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
   - Candy sales
   - Food/Bake Sales
   - Novelty Sales (Shirts / Crafts)
2. Donations, contributions and gifts
3. Grants
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Buses/Transportation
2. Student Awards
3. Guest Speakers
4. Leadership Conference
5. Community Events
6. Fundraising project expenses related to those activities approved in "Source of Income"
7. Transfers to other school activity accounts
8. Entry Fees
9. Transfers between Activity Accounts
10. Supplies & Snacks for Meetings
11. Expenses related to yearbook
12. Donations to Trevor Project (The Trevor Project.org)

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Academic Team	952	705

Sponsor's Name: Brooke Beasley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
   - Candy sales
   - Clothing sales
   - Monogrammed Towels
   - Food sales
   - Silent Auction
   - Novelty Sales
   - Raffle
   - Team dues (voluntary only)
3 Donations, contributions and gifts
4. Entry fees
5. Transfers from other school activity accounts
6. Awards/Prizes

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Entry fees, dues, tickets and admissions
4. Membership dues – staff and students
5. Gifts and Awards
1. Scholarship
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Tournaments and related expenses
4. Transfers to other school activity accounts
5. Additional Personnel

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Air Force ROTC	955	705

Sponsor's Name: MSGT. Robert West

SOURCES OF INCOME: **ESTIMATED INCOME:** **$9,000.00**

1. Fund Raisers (list specifically)
   - Candy/food/bake sales
   - Novelty items sales
   - Clothing sales
   - Car washes
   - Garage sales
   - Concession
   - Food discount cards
2. Entry fees, dues, tickets and admissions
3. Uniform fees
4. Drill Meet
5. Donations, contributions and gifts
6. Club dues (voluntary only)
7. Air Force reimbursement for supplies purchased for students
8. Transfers from other school activity accounts

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$9,000.00**

1. ROTC related supplies, equipment purchases, leases and repairs
2. Camera supplies and related processing expenses
3. Uniform purchases, alterations & cleaning
4. Insurance for students
5. Furniture
6. Flowers, gifts and awards
7. Letter jackets
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Banquet and meeting expenses
10. Fundraising project expenses related to those activities approved in Source of Income
11. Parking fees and required training fees for concessions
12. Entry fees, dues, tickets and admissions
13. Refunds
14. Homecoming expenses
15. Hanging of the Green expenses
16. Postage/mailing expenses
17. Cleaning Supplies
18. Transfers to other school activity accounts
19. Reimbursements: Meals, Cadet Haircuts, Travel, Registration, and Parking
20. Additional Personnel
21. Custom Art Work
22. Services

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
AP	969	705

Sponsor's Name: Ruth Ingerly

SOURCES OF INCOME: **ESTIMATED INCOME: $10,000.00**

1. Students Paying for AP Exams
2. Donations

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $ 9,600.00**

1. AP Exams
2. Sub Pay for Mock Exams & AP Exams
3. Snacks & Water for Students during Exams96
4. Resources for AP Courses / Teachers
5. Furniture

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2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
TSA-Technology Student Association	970	705

Sponsor's Name: Melissa Hatfield

SOURCES OF INCOME: **ESTIMATED INCOME: $3000.00**

1. Dues
2. Donations
3. Fundraisers: (Calendar, Food, Novelty)
4. Transfers from other Accounts

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3000.00**

1. National & State Dues
2. Uniforms
3. Conferences
4. Transportation
5. Transfers between School Activity Accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY HIGH SCHOOL
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Gifts & Donations	815	710
Faculty Flower Fund	819	710
General Activity	826	710
Refund	827	710
OPAT General Activity	829	710
Special Olympics	833	710
Volleyball	834	710
Softball	836	710
Tennis	838	710
Mid-Del Foundation Grant	843	710
Vending & School Picture Sales/Commission	845	710
OASC State Convention	847	710
Testing Fees	850	710
Soccer – Boys	852	710
Cross Country (XC)	853	710
Wrestling	854	710
National Art Honor Society	857	710
Homerun Club	862	710
Band Operating	864	710
Athletics	865	710
Counseling Office	867	710
Vocal Music	868	710
Student Council	869	710
Biotech	870	710
Speech/Debate and Dance	871	710

_____ **Principal/Administrator Signature**

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	710
Drama Club	875	710
Yearbook	878	710
Cheerleading	879	710
Fellowship of Christian Athletes	882	710
Library	884	710
Science Club	886	710
Special Eagles	887	710
Art A	893	710
Art B	894	710
Art C	895	710
Art D	902	710
Girls Basketball – Summer Camp	908	710
Tip-In Club	909	710
Football	911	710
Student Athletic Trainers	912	710
Soccer - Girls	914	710
Football Booster Club	915	710
Key Club	916	710
COA Stomp Team	920	710
Pom Pon	921	710
Spirit Council	922	710
Wrestling - Girls	923	710

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Sophomore Class	924	710
Junior Class	925	710
Senior Class	926	710
English Department	927	710
German Exchange Club	929	710
Musical	930	710
Freshman Class	932	710
SADD-Students Against Drunk Driving	933	710
Foreign Language Club	934	710
Anime	935	710
FCCLA-Family, Career, Community Leaders of America	936	710
Del City Sisterhood Project	940	710
FBLA-Future Business Leaders of America	943	710
E-Sports	944	710
E.C.H.O.E-Environmental Conservationist Helping our Earth	945	710
NJROTC-Naval Jr. Reserve Officer Training Corps	947	710
Gay Straight Alliance	948	710
Math Club	951	710
Track – Boys	958	710
Mid-Del Rowing Club	988	710

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Gifts & Donations (Jason Bannister)	815	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5000.00**

1. Donations, Contributions and Gifts
2. Grants earned by teachers
3. Fundraisers
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$5000.00

1. Flowers, Gifts, Awards
2. Scholarships
3. Donations, Contributions and Gifts
4. Transfers to other school activity accounts
5. Fundraising project expenses
6. Co-Curricular Supplies
7. Instruments & Supplies, Parts & Cases

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

5. Club dues (voluntary only)
6. Donations, contributions and gifts
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$2,000.00

8. Meeting expenses
9. Flowers, gifts and awards
10. Registration fees
11. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$74,000.00**

1. Fundraisers (list specifically)
    - Food/bake/candy sales
    - T-shirt sales
    - All-school carnival
    - Candle sales
    - Spirit items
    - Novelty items
    - Balloons
    - Notepads
    - Binders
    - Recycling
    - Book Fair
    - Letter Jacket
2. ACT/SAT workshop
3. Parking permits and ID cards
4. Gate proceeds
5. Assemblies
6. Notary Bond Commission
7. Service project for Special Olympics
8. Interest - Now Account
9. Entry fees, dues, ticket and admissions
10. Donations, contributions and gifts
    - Cash for Schools 40K Giveaway
    - The Oklahoma Retailers Foundation
    - Jeff Rogers Foundation
11. Grant
    - Youth as Resources (YAR)
12. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
13. Redeposit startup change
14. Transfers from other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	710

Sponsor's Name: Steve Gilliland

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$74,000.00

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Camp related expenses
3. Donation, contributions and gifts
4. American Red Cross Oklahoma Relief Fund
5. Professional and educational workshop, trip and meeting expenses (including registration and travel)
6. Ribbons, trophies, awards, flowers and gifts
7. Postage and freight
8. Film and related processing expenses
9. Building, security and grounds maintenance, supplies, equipment and purchased services
10. Guest speaker expenses
11. Fundraising project expenses related to those activities listed in "Sources of Income"
12. Additional personnel (certified and non-certified)
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Meeting, Banquet and party expenses
15. Membership dues - Staff and students
16. Entry fees, dues, tickets and admission
17. Startup change
18. Testing fees
19. After game/post game activity expenses
20. Notary commission
21. Refunds and Reimbursements
22. Scholarship funds
23. Grant (Youth as Resources)
24. Expenses related to Youth Action Council Charity Walk
25. Expenses related to Men of Distinction Special Eagle Project
26. (unused funds must be reimbursed to Youth as Resources as required by Grant)
    - 23. Insurance expenses
    - 24. Instructional supplies for Job Skills classroom
    - 25. Chamber of Commerce membership
27. Donations, contributions and gifts
28. Replace stolen student property
29. Transfers to other school activity account
30. Chess Club Coach Expenses

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Lost books
2. Damages to school property
3. Tuition
4. Fines for damaged/lost school property
5. Copy fees
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$2,000.00

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Refund of tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
OPAT General Activity	829	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Donations and gift
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Entry fees, dues, tickets and admissions
2. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
3. Ribbons, trophies, awards, flowers and gifts
4. Film and processing
5. Guest speakers and expenses
6. Membership Fees and Dues
7. Transportation and mileage costs
8. Postage
9. Expenses for parties, receptions, workshops and meetings
10. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	710

Sponsor's Name: Chelsea Sims

SOURCES OF INCOME: **ESTIMATED INCOME:** **$9,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Car washes
   - T-shirt/sweatshirt sales
   - Garage sales
   - Novelty item sales
   - Craft Show
   - Cookie Dough sales
   - Candle sales
2. Donations, contributions and gift
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$8,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Uniform purchases, alterations and cleaning
3. Personnel (certified and non-certified)
4. Postage and freight
5. Flowers, gifts and awards
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Field trip expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Service projects
10. Entry fees, dues, tickets and admissions
11. Homecoming expenses
12. "Hanging of the Green"
13. Instructional supplies and materials
14. Expenses related to Special Olympics
15. Donations, contributions and gifts
16. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Volleyball	834	710

Sponsor's Name: Pauletta Sandoval

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers
   - Car Wash
   - Food/bake sales
   - Clothing
   - Eagle Fest
   - Novelty items
   - Concession
   - Sonic Cards
2. Transfers from other accounts
3. Donations, Contributions & Gifts
4. Entry Fees, Dues, Tickets and Admission
5. Uniform & Equipment Reimbursements
6. Collection for lost or damaged property

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Shirts
2. Classroom supplies
3. Food and drink items
4. Outdoor building supplies, tools, paint etc.
5. Transfer to other accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Softball	836	710

Sponsor's Name: Karlie Haley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers
    - Car Wash
    - Food/Bake Sale
    - Clothing/T-Shirt Sales
    - Eagle Fest
    - Novelty Items
    - Concession
2. Entry Fees, dues, tickets and admission
3. Advertising
4. Donations, Contributions, & Gifts
5. Uniform & Equipment Reimbursements
6. Collections for lost or damaged property
7. Transfer from other school Activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instruction & Office (athletic related) supplies
3. Uniforms
4. Equipment Purchases, leases, or repairs
5. Camera, film and related processing expenses
6. Membership Fees & Dues
7. Entry Fees, dues, tickets and admissions
8. Travel expenses including transportation, mileage, lodging, meals, & registration fees
9. Awards – flowers, gifts, trophies, & plaques
10. Banquet Expenses
11. Printing & advertising
12. Game Guarantee
13. Refunds and Reimbursements
14. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Tennis	838	710

Sponsor's Name: Tyrell Johnson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers
    - Car Wash
    - Food/Bake Sale
    - Clothing/T-Shirt Sales
    - Eagle Fest
    - Novelty Items
    - Concession
2. Entry Fees, dues, tickets and admission
3. Advertising
4. Donations, Contributions, & Gifts
5. Uniform & Equipment Reimbursements
6. Collections for lost or damaged property
7. Transfer from other school Activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instruction & Office (athletic related) supplies
3. Uniforms
4. Equipment Purchases, leases, or repairs
5. Camera, film and related processing expenses
6. Membership Fees & Dues
7. Entry Fees, dues, tickets and admissions
8. Travel expenses including transportation, mileage, lodging, meals, & registration fees
9. Awards – flowers, gifts, trophies, & plaques
10. Banquet Expenses
11. Printing & advertising
12. Game Guarantee
13. Refunds and Reimbursements
14. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Foundation Grants
2. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Shirts
2. Classroom supplies
3. Food and drink items
4. Outdoor building supplies, tools, paint etc.
5. Transfer to other accounts
6. Technology Equipment

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $40,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Software
    - Scholarships
    - Guest Speaker
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothes

_____ **Principal/Administrator Signature**

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ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	710

Sponsor's Name: Steve Gilliland

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Band
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - CD/VCR/DVD players
    - Chairs
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Equipment
    - Fees
    - Flags
    - Furniture
    - Instruments and instrument repair
    - Maintenance agreements
    - Music, music folios, music stands & sheet music
    - Software
    - Sound systems
    - Uniforms and uniform caddies

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	710

Sponsor's Name: Steve Gilliland

CONTINUED PURPOSE FOR EXPENDITURES:

6. Cheerleading
    - Camp Clothes
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
    - Coaches fees
    - Membership fees - District staff only
    - Entry fees
    - Equipment
    - Supplies
    - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Shredding Services
10. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - On-line subscriptions
    - Posters/prints
    - Regalia
    - Reports
    - Slides
    - Specimens
    - Workbooks
11. Transfers to other school activity accounts (for allowable expenses)
12. Professional Development

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	710

Sponsor's Name: Steve Gilliland

CONTINUED PURPOSE FOR EXPENDITURES:

13. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
14. Transportation
    - Mileage reimbursements
    - Buses driver pay
15. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
    - Phone service - emergency phone line

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
OASC State Convention	847	710

Sponsor's Name: Tyrell Johnson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$200,000.00**

1. Fundraisers (list specifically)
   - Candy/Food sales
   - Novelty sales
   - Concessions
   - Clothing sales
   - Coupon sales
   - Garage sales
   - Car Washes
   - Car hopping
   - Pumping gas
   - Waitressing
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$200,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Meeting and workshop expenses
3. Banquet and dance expenses
4. Speaker expenses
5. Supplies and equipment purchases, leases and repairs
6. Prizes, awards and gifts
7. Travel expenses including: transportation cost, mileage, meals, registration and fees
8. Entry fees, dues, tickets and admissions
9. Additional personnel (certified and non-certified)
10. Film and processing of film
11. Field Trip expenses
12. Uniform purchases, alterations and cleaning
13. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Testing Fees	850	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Fees for Testing
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Fees for Testing
2. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Soccer – Boys	852	710

Sponsor's Name: Yulissa Nez

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Car wash
    - Food/bake sale
    - Clothing/T-shirt sale
    - Eagle Fest
    - Novelty items
    - Concession
    - Sonic Cards
2. Entry Fees, dues, tickets, and admission
3. Gate Proceeds
4. Game Guarantee
5. Advertising
6. Donations, Contributions & Gifts
7. Uniform & Equipment Reimbursements
8. Collections for lost or damaged property
9. Transfer from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2 Instructional and office (athletic related) supplies and equipment (purchase, lease, repair)
3. Field Maintenance
4. Camera, film, and related processing expenses
5. Membership fees and dues
6. Entry fees, dues, tickets and admissions
7. Additional Personnel (district & out of district)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration fees & mileage
9. Awards-flowers, gifts, trophies & plaques
10. Banquet expenses
11. Printing & Advertising
12. Game Guarantee
13. Refunds and reimbursements
14. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cross Country (XC)	853	710

Sponsor's Name: Christa Geary & Tracey Burton

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Fundraisers (list specifically)
    - Car wash
    - Food/bake sale
    - Clothing/T-shirt sale
    - Concession
    - Fundraiser Admission
    - Donations
    - Transfers from other school accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

1. Registration Fees
2. Camps
3. Entry Fees
4. Awards
5. Uniforms Purchases
6. Transfers to other school accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Wrestling	854	710

Sponsor's Name: Jamie Shawver

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers
    - Car Wash
    - Food/Bake Sale
    - Clothing/T-Shirt Sales
    - Eagle Fest
    - Novelty Items
    - Concession
2. Entry Fees, dues, tickets and admission
3. Advertising
4. Donations, Contributions, & Gifts
5. Uniform & Equipment Reimbursements
6. Collections for lost or damaged property
7. Transfer from other school Activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instruction & Office (athletic related) supplies
3. Uniforms
4. Equipment Purchases, leases, or repairs
5. Camera, film and related processing expenses
6. Membership Fees & Dues
7. Entry Fees, dues, tickets and admissions
8. Travel expenses including transportation, mileage, lodging, meals, & registration fees
9. Awards – flowers, gifts, trophies, & plaques
10. Banquet Expenses
11. Printing & advertising
12. Game Guarantee
13. Refunds and Reimbursements
14. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Art Honor Society	857	710

Sponsor's Name: Amanda Shatswell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
    - Novelty sales
    - Candle sales
    - Magazines
    - Art - paintings etc
    - Candy sales
    - T-shirt sales
    - Bus fee
    - Entertainment discount books - food and services
    - W.I.L.D. Week - t-shirts, games, Hat Day
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Field trip expenses
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Meeting expenses
3. Induction ceremony expenses
4. Supplies and equipment purchases, leases and repairs
5. Awards
6. Travel expenses including: transportation cost, mileage, meals, registration and fees
7. Entry fees, dues, tickets and admissions
8. Membership dues - Staff and students
9. Film and processing of film
10. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Homerun Club	862	710

Sponsor's Name: Kyle Garcia (Baseball)

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Concession sales
    - Car Wash
    - T-Shirt/Sweatshirt sales
    - Novelty Items
    - Discount Cards
    - Eagle Fest
    - Candy/Food sales
    - Candle sales
    - Picture Sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Supplies and equipment purchases, leases and repairs
3. Gifts and Awards
4. Travel expenses including: transportation cost, mileage, meals, registration and fees
5. Banquet and related expenses
6. Entry fees, dues, tickets and admissions
7. Refunds and reimbursements
8. Additional personnel (certified and non-certified)
9. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band	864	710

Sponsor's Name: DJ Handy

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Food/candy/bake sales
    - Car wash
    - T-shirt sales
    - Concession
2. Donations, contributions and gifts
3. Students share of travel and related expenses
4. Lessons and accompanist fees
5. Instrument sanitation fees
6. Uniform cleaning fees
7. Entry fees, dues, tickets and admissions
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Postage and freight
2. Contest expenses
3. Awards and scholarships
4. Clinic expenses and clinicians
5. Fundraising project expenses related to those approved in "Sources of Income"
6. Instructional (band related) supplies, equipment purchases, leases and repairs
7. Travel expenses including: transportation cost, mileage, meals, registration and fees
8. Accompanist and judges' fees and expenses
9. Party expenses
10. Refunds
11. Field trip expenses
12. Memberships dues - Staff and student
13. Workshop, convention and clinic expenses (including registration and travel)
14. Flowers for banquet
15. Uniform purchases, alterations and cleaning
16. Catering expenses for banquet
17. Entry fees, dues, tickets and admissions
18. Additional personnel (certified and non-certified employees)
19. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	710

Sponsor's Name: Robert M Jones - AD

SOURCES OF INCOME: **ESTIMATED INCOME:** **$55,000.00**

1. Fundraisers (list specifically)
    - Car wash
    - Food/bake sale
    - Vending machines
    - Clothing/T-shirt sales
    - Golf tournament
    - Eagle Fest
    - Novelty Items
    - Swim-a-Thon
    - Concessions
    - Game schedule cards
2. Entry fees, dues, tickets and admissions
3. Gate proceeds/game guarantee
4. Advertising
5. Donations, contributions and gifts
    - Donations for Football 25 Second Clock
6. Uniforms and equipment reimbursements
7. Collections for lost or damaged property
8. Radio broadcast fees
9. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
10. Redeposit of startup change
11. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$55,000.00**

1. Instructional and office (athletic related) supplies and equipment purchases, leases and repairs
2. Field maintenance
3. Camera, film and related processing expenses
4. Uniform purchases, alterations and cleaning
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Officials, security and other personnel expenses (district and non-district employees)
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Awards and trophies
9. Clinic expenses (students and coaches)
10. Banquet expenses
11. Printing and advertising
12. Game Guarantee
13. Membership dues - Staff and students
14. Entry fees, dues, tickets and admissions
15. Startup change
16. Refunds and reimbursements
17. Adult Awards
18. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Counseling Office	867	710

Sponsor's Name: Shelby White

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Fundraisers (list specifically)
    - Food and candy sales
    - Car washes
    - T-shirt and sweatshirt sales
    - Garage sales
    - Novelty item sales
    - Craft shows
    - Cookie dough sales
    - Candle sales
    - Teacher luncheons
2. Donations, contributions and gifts
3. Transfers from other activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Food expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Transfers to other school activity accounts
4. Group activity fees/entry fees
5. Field trip expenses/Travel fees
6. Uniform Expenses
7. Educational Supplies/Instructional Supplies & materials
8. Flowers, gifts, and awards
9. Donations, Contributions & gifts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	710

Sponsor's Name: Kenzie Higginbottom

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - Bake/candy (World's Finest Choc) /food sales
    - Car washes
    - T-shirt sales
    - Tape and CD sales
2. Concert and talent show admissions
3. Student's share of banquet expenses and contest fees
4. Uniform deposits and rentals
5. Entry fees, dues, tickets and admissions
6. Donations, contributions and gifts
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Instructional and student related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Award, banquet, party and social function expenses
4. Uniform purchases, alterations and cleaning
5. Security
6. Piano tuning
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Additional personnel expenses (certified and non-certified)
9. Contest and concert expenses
10. Tapes and CD recordings
11. Festival, workshop and clinician fees
12. Printing expenses
13. Entry fees, dues, tickets and admissions
14. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	710

Sponsor's Name: Tyrell Johnson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Concession
    - Clothing/ Shirt sales
    - Eaglefest
    - Coupon sales
    - Garage sale
    - Dodge Ball
    - Game Night
    - Photo sales
    - Car washes
    - Penny wars - class donations
    - Spirit item sales
    - Candle sales
    - Brochure / Catalog sales
    - Car Hopping
    - Data Match
    - Pumping Gas
    - Couch Sideline Sales
    - Blacklight Show
    - Golden Corral waitressing tips
    - Flowers for Valentines
2. Entry fees, dues, tickets and admissions
3. Grant
    - Youth as Resources (YAR)
4. Donations, contributions and gifts:
    - Oklahoma Children's Cancer Association
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$9,500.00**

1. Refreshments and decorations
2. Prizes, awards, trophies gifts and party expenses
3. Meeting expenses and registration fees
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Speaker expenses
6. Supplies and equipment purchases, leases and repairs
7. Workshop expenses
8. Additional personnel (certified and non-certified)
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Film and related processing expenses
11. Field trip expenses
12. Membership dues - Staff and students
13. Uniforms purchases, alterations and cleaning
14. Donations, contributions and gifts:

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	710

Sponsor's Name: Tyrell Johnson

PURPOSE FOR EXPENDITURES CONTINUED:

15. Homecoming, dance and pageant expense
16. T-shirts
17. Yearbook pages
18. Christmas, Valentine's Day and Howdy week expenses
19. Officer attire – t-shirts
20. Campus beautification
21. Refunds
22. Oklahoma Association of Student Council Summer Leadership Workshops: BASIC, ADVANCED, and NATIONALS Trip
23. Entry fees, dues, tickets and admissions
24. Grant (Youth as Resources)
    - Expenses related to Senior Citizens Prom
    - (unused funds must be reimbursed to Youth As Resources as required by Grant)
25. Donations, contributions and gifts
    - American Refugee Committee
26. Transfers to other school activity accounts

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Biotech	870	710

Sponsor's Name: Renee Bell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Food/candy sales
    - Novelty sales (including cookbooks, cards and calendars)
    - Garage Sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Admissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$775.00**

1. Workshop Expenses
2. Postage
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Convention and Camp Fees
5. Yearbook Pages
6. Refunds
7. Transfers to other school activity funds

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Speech/Debate /Dance	871	710

Sponsor's Name: Guy Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Food/candy/bake sales
    - Spirit and seasonal item sales
    - Carnivals and parties
    - Novelty sales (including cookbooks, cards and calendars)
    - Admissions
    - Car washes
    - Candles sales
    - Eagle Fest
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Reimbursements for project related expenses
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Instructional (speech related) supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Trophies, plaques, awards, flowers and gifts
5. Banquet expenses
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Film and related processing expenses
8. Printing supplies and expenses
9. Refunds
10. Scripts and royalties
11. Homecoming and pageant expenses
12. Dance related supplies including music, costumes, props, mirrors, stage materials and equipment
13. Transfers to other school activity funds

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	710

Sponsor's Name: Amanda Shatswell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$21,300.00**

1. Fundraisers (list specifically)
    - Food, candy and bake sales
    - Novelty sales
    - Brain Bowl
    - Car Wash
    - Gift Wrapping
    - Jewelry sales
    - T-Shirt/clothing sales
    - Aluminum can sales
    - Recycling of paper products
    - Subscription sales
    - Carnival games
    - Wild Week activities
    - Assemblies
    - Game Nights
    - Penny Wars
    - Silent Auctions
    - Luncheons/Dinners
2. Eagles Who Soar
3. Club dues (voluntary only)
4. Donations, contributions and gifts
    - Portion of WILD Week proceeds to benefit Oklahoma Children's Cancer Associations
    - Portion of WILD Week proceeds to benefit Down Syndrome Association of Central Oklahoma
    - Portion of WILD Week proceeds to benefit Jesus House of Oklahoma City
5. Entry fees, dues, tickets and admission
6. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	710

Sponsor's Name: Amanda Shatswell

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$21,300.00

1. Supplies and equipment purchases, leases and repairs
2. Induction expenses
3. Homecoming, pageant, program and banquet expenses
4. Membership dues - Staff and students
5. State Convention expenses
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Expenses related to meetings, gifts & awards.
8. Pins, jackets, wind breakers, and patches
9. Speaker expenses
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Camera, film and related processing expenses
12. Printing and program expenses
13. Scholarships, awards, gifts, prizes and plaques
14. Rental fees
15. Service projects
16. National leadership conference expenses
17. Postage
18. Scrap books
19. Refunds
20. Entry fees, dues, tickets and admissions
21. Donations, contributions and gifts
    - Portion of WILD Week proceeds to benefit Oklahoma Children's Cancer Associations
    - Portion of WILD Week proceeds to benefit Down Syndrome Association of Central Oklahoma
    - Portion of WILD Week proceeds to benefit Jesus House of Oklahoma City
    - Camp Cavett (Camp for Critically Ill Children)
22. Additional personnel (certified and non-certified)
23. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Drama Club	875	710

Sponsor's Name: Guy Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - T-shirt sales
   - Garage sales
2. Trip fees
3. Club dues (voluntary only)
4. Admissions
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$775.00**

1. Drama related supplies, equipment and technical service purchases, leases and repairs
2. Contest expenses
3. Scholarships, flowers, gifts and awards
4. Membership dues - Staff and students
5. Personnel (certified and non-certified)
6. Refreshments, banquet and party expenses
7. Royalties and scripts
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Speaker expenses
10. Workshop expenses
11. Postage
12. Convention and camp fees
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Refunds
15. Yearbook pages
16. Judges fees
17. Campus beautification
18. Entry fees, dues, tickets and admissions
19. Clothing for drama club
20. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	710

Sponsor's Name: Stephanie Terry

SOURCES OF INCOME: **ESTIMATED INCOME:** **$26,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Blurbs - yearbook sayings
    - Plastic cover sales
    - Car Wash
    - Yearbook Page Sponsors
    - Extra Yearbook pages
    - All school carnival
    - Paper sales
    - Photo's/Photo CD's
    - Clothing sales
2. Supply reimbursements for special projects
3. Yearbook and advertisement sales
4. Advertising sales
5. Senior salutes and profile sales
6. Donations, contributions and gifts
7. Grants
8. Entry fees, dues, tickets and admissions
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$26,000.00**

1. Yearbook/Newspaper related supplies and equipment purchases, technical services, leases and repairs
2. Camera supplies and related processing expenses
3. Gifts, awards and scholarships
4. Additional personnel (certified and non-certified)
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Workshop expenses (including registration)
7. Flowers and gifts
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Subscriptions
10. Freight charges, shipping and postage
11. Refunds
12. Entry fees, dues, tickets and admissions
13. Membership dues - Staff and students
14. Expenses related to printing
15. Expenses related to field trip
16. Expense related to contest
17. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	710

Sponsor's Name: Ashley Beeson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$13,500.00**

1. Fundraisers (list specifically)
    - Carnivals
    - Car washes
    - Candy/food sales
    - Novelty sales
    - Garage sales
    - Eagle fest
    - Penny Wars
    - Pumping Gas
    - Game Night
    - Coupon Sales
    - T-shirt and short sales
    - Concessions
    - Calendar sales
    - Brochure sales
    - Candle sales
    - Bake sales
    - Photo sales
    - Novelty items
    - Car hopping
2. Rental fees
3. Clinic fees
4. Portion of concession sales at Bricktown Ballpark and Ford Center
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Uniform fees
8. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	710

Sponsor's Name: Ashley Beeson

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$13,500.00**

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Membership dues - Staff and students
3. Camp & Clinic expenses
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Pins, ribbons, and emblems
6. Uniform purchases, alterations and cleaning
7. Party expenses
8. Awards and gifts
9. Printing expenses and supplies
10. Judging fees and expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Expenses related to field trips
13. Refunds
14. Homecoming and pageant expenses
15. Entry fees, dues, tickets and admissions
16. Additional personnel (certified, non-certified and tutoring)
17. Competition & Coaching fees
18. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Fellowship of Christian Athletes	882	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,500.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Car wash
    - Candle sales
    - Food/candy sales
    - Cookbook sales
    - Program sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,500.00**

1. Decorations
2. Registration fees
3. Meeting expenses
4. Speaker expenses
5. Awards and gifts
6. Fund raising project expenses related to those approved in "Source of Income"
7. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	710

Sponsor's Name: Madyson Roark

SOURCES OF INCOME: **ESTIMATED INCOME: $4000.00**

1. Fundraisers (list specifically)
   - Food/Candy/Bake sales
   - Novelty sales
   - T-Shirt Sales
   - Book Fair
2. Donations, contributions and gifts
3. Copies
4. ID cards & Lanyards
5. Lost and replacement book money
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $4000.00**

1. Instructional, office and media related supplies, furniture and equipment purchase, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Books, subscriptions, materials and Internet expenses
4. Records and tapes
5. Posters
6. Awards, prizes, flowers and gifts
7. Membership dues – staff and students
8. Copy machine supplies, maintenance and repairs
9. Service projects
10. Party and meeting expenses
11. Entry fees, dues, tickets and admissions
12. Refund and reimbursements
13. Pageant and Homecoming expenses
14. Yearbook expenses
15. Field trip expenses
16. Expenses related to National Library Week
17. Expenses related to Book Club
18. Transfers to other school activity accounts
19. Expenses for ID cards & lanyards

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Science Club	886	710

Sponsor's Name: Renee Bell

SOURCES OF INCOME: **ESTIMATED INCOME: $465.00**

1. Lab Fees
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $465.00**

1. Refund and reimbursements
2. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Eagles	887	710

Sponsor's Name: Chelsea Sims

SOURCES OF INCOME: **ESTIMATED INCOME: $800.00**

1. Fundraisers (list specifically)
    - Food/Candy sales
    - Novelty sales
    - T-Shirt/Sweatshirt Sales
    - Car washes
    - Garage sales
    - Craft shows
    - Cookie dough sales
    - Teacher luncheons
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $800.00**

1. Supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Uniform purchases, alterations and cleaning
4. Personnel (Certified and non-certified)
5. Postage and freight
6. Awards, flowers and gifts
7. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
8. Service projects
9. Entry fees, dues, tickets and admissions
10. "Hanging of the Green"
11. Homecoming expenses
12. Instructional supplies and materials
13. Field trip expenses
14. Expenses related to Special Olympics
15. Donations, contributions, and gifts
16. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art A	893	710

Sponsor's Name: Kaila Mace

SOURCES OF INCOME: **ESTIMATED INCOME: $2,600.00**

1. Fundraisers (list specifically)
   - T-shirt sales
   - Novelty sales
   - Candy/food sales
   - Window painting
   - Decorated pumpkins
   - Button sales
   - Brochure sales
   - Art sales - paintings etc.
   - Entertainment discount books - food and services
   - W.I.L.D. Week - t-shirts, games, Hat Day
2. Supply reimbursements for students' projects
3. Resale
4. Donations, contributions, scholarships and gifts
5. Club dues (voluntary only)
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,600.00**

1. Yearbook pages
2. Awards, gifts and party expenses
3. Supplies and equipment purchases, leases and repairs
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Postage
8. Refunds
9. Hanging of the Green
10. Donations, contributions, scholarships and gifts
11. Campus beautification
12. Meeting, party & banquet expenses
13. Gifts and awards
14. Filed trip expenses
15. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art B	894	710

Sponsor's Name: Toni Cox

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

7. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Window/Mural painting
    - Button sales
    - Brochure sales
    - Art sales - paintings etc.
    - Entertainment discount books - food and services
    - W.I.L.D. Week - t-shirts, games, Hat Day
    - Golf tournament
    - Pottery sales
8. Supply reimbursements for students projects
9. Resale
10. Donations, contributions, scholarships and gift
11. Club dues (voluntary only)
12. Entry fees, dues, tickets and admissions
13. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,000.00**

1. Yearbook pages
2. Awards, gifts and party expenses
3. Supplies and equipment purchases, leases and repairs
4. Subscriptions
5. Security
6. Furniture
7. Entry fees, dues, tickets and admissions
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Postage
11. Refunds
12. Hanging of the Green
13. Donations, contributions, scholarships and gifts
14. Campus beautification
15. Cleaning supplies for classroom
16. Art show expenses
17. Guest speaker expenses
18. Contest fees and expenses
19. Field trip fees and expenses
20. Meeting, banquet and party expenses
21. Expenses related to community service projects
22. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art C	895	710

Sponsor's Name: Barbara Morrison

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,600.00**

1. Fundraisers (list specifically)
   - T-shirt sales
   - Novelty sales
   - Candy/food sales
   - Art sales - paintings etc
   - Window painting
   - Button sales
   - Candle sales
   - Entertainment discount books - food and services
   - W.I.L.D. Week - t-shirts, games, Hat Day
2. Supply reimbursements for student projects
3. Resale
4. Donations, contributions, scholarships and gifts
   - Skies Over Africa Campaign Fund Raiser-Sale of pictures painted by Del City High Art students to benefit Village of Hope Ghana, Africa (Orphans Home/School) and UNICEF earmarked for African AIDS orphans
   - Studio Mid-Del donation for Penguin
5. Student's share of travel and field trip expenses
6. Club dues (voluntary only)
7. Periodicals
8. Entry fees, dues, tickets and admissions
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,500.00**

1. Awards, gift and party expenses
2. Supplies and equipment purchases, leases and repairs
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Postage
6. Refunds
7. Campus beautification
8. Entry fees, dues, tickets, admissions
9. Donations, contributions, scholarships and gifts
   - Skies Over Africa Campaign Fund Raiser-Sale of pictures painted by Del City High Art students to benefit Village of Hope Ghana, Africa (orphan's Home/School) and Unicef earmarked for African AIDS orphans
10. Field trip expenses
11. Film and film processing
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art D	902	710

Sponsor's Name: Barbara Morrison & Kaila Mace

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Art sales - paintings etc
    - Window painting/face painting
    - Button sales
    - Candle sales
    - Entertainment discount books - food and services
    - W.I.L.D. Week - t-shirts, games, Hat Day
2. Club dues (voluntary only)
3. Supply reimbursements for student projects
4. Resale
5. Donations, contributions, scholarships and gifts
    - Portion of proceeds from Sources of Income #1 to benefit Village of Hope Ghana, Africa (Orphan's Home/School)
6. Entry fees, dues, tickets, admissions
7. Field trip expenses
8. Auction - Collectors Magazines / Artwork
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Awards, gifts and party expenses
2. Supplies and equipment purchases, leases and repairs
3. Entry fees, dues, tickets and admissions
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Donations, contributions, scholarships and gifts
    - Portion of proceeds from Sources of Income #1 to benefit Village of Hope Ghana, Africa (Orphan's Home/School)
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Postage
8. Refunds
9. Hanging of the Green
10. Campus beautification
11. Senior Hall of Fame (purchasing of senior student's art work)
12. Field trip expenses
13. Art gallery expenses
14. Film and film processing
15. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Golf - Boys	907	710

Sponsor's Name: Jay Barron

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - Carwash
    - Food/bake sales
    - Clothing Sales
    - Eagle Fest
    - Novelty Items
    - Concession
2. Donations, contributions and gifts
3. Uniform & Equipment Reimbursement
4. Collections for lost or damaged property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,500.00**

1. Instructional and office supplies
2. Equipment (purchase, lease, repair)
3. Travel expenses including, transportation costs, mileage, lodging, meals
4. Registration Fees
5. Awards
6. Banquet expenses
7. Game guarantee
8. Refunds and reimbursements
9. Transfers to other school activity accounts
10. Fundraising projects expenses related to those activities approved in "Source of Income"

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Girls Basketball	908	710

Sponsor's Name: Mariah White

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Candy/food/bake sales
    - Car washes
    - Car Hopping
    - Discount Cards
    - Garage Sales
    - Eagle Fest
    - Concession
    - T-shirt and sweat shirt sales
    - Novelty items
    - Candle Sales
    - Celebrating Home
2. Donations, contributions and gifts
3. Entertainment Books
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$5,000.00

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Summer Camp supplies and equipment purchases, leases and repairs
3. Registration fees and dues
4. Entry fees, dues, tickets and admissions
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration fees & mileage
6. Awards-flowers, gifts, trophies & plaques
7. Banquet expenses
8. Uniform purchases, alterations & cleaning
9. First Aid Supplies
10. Refunds and reimbursements
11. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Tip-In Club	909	710

Sponsor's Name: DeAngelo Anderson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

6. Fundraisers (list specifically)
    - Candy/food/bake sales
    - Car washes
    - Spirit sales
    - Concession
    - T-shirt and sweat shirt sales
    - Novelty items
    - Food discount card/books
    - Celebrating Home
    - Eagle Fest
7. Donations, contributions and gifts
8. Entertainment Books
9. Eagle Fest
10. Entry fees, dues, tickets and admissions
11. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Basketball related supplies and equipment purchases, leases and repairs
3. Registration fees and dues
4. Entry fees, dues, tickets and admissions
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Gifts and awards
7. Banquet expenses
8. Postage and freight
9. Refunds and reimbursements
10. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Golf - Girls	910	710

Sponsor's Name: Jay Barron

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - Carwash
    - Food/bake sales
    - Clothing Sales
    - Eagle Fest
    - Novelty Items
    - Concession
2. Donations, contributions and gifts
3. Uniform & Equipment Reimbursement
4. Collections for lost or damaged property
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,500.00**

1. Instructional and office supplies
2. Equipment (purchase, lease, repair)
3. Travel expenses including, transportation costs, mileage, lodging, meals
4. Registration Fees
5. Awards
6. Banquet expenses
7. Game guarantee
8. Refunds and reimbursements
9. Transfers to other school activity accounts
10. Fundraising projects expenses related to those activities approved in "Source of Income"

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Football	911	710

Sponsor's Name: Robert M. Jones – AD

SOURCES OF INCOME: **ESTIMATED INCOME:** **$18,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Concession
    - Bench Press contest
    - Lift-A-Thon
    - T-shirt, sweats, hat and jersey sales
    - Advertising signs on fence and old press box
    - Snap Raises
    - Tournament hole sponsorships
    - We Fund U (online fundraiser)
2. Summer football camp for elementary and junior high students
3. Summer strength and conditioning program
4. Collections for lost or damaged football equipment - originally purchased with activity funds or donated items
5. Donations, contributions and gifts
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts
8. Online Fundraising Platform

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $18,000.00**

1. Entry fees, dues, tickets and admissions
2. Supplies and equipment purchases, maintenance, leases and repairs
3. Personnel (certified and non-certified)
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Awards, flowers and gifts
6. Camera, TV, VCR, film and related processing expenses
7. Uniform purchases, alterations and cleaning
8. Homecoming and pageant expenses
9. Postage
10. Field maintenance expenses
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Athletic Trainers	912	710

Sponsor's Name: Sarah Thornton / Robert M Jones - AD

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
   - Novelty items
   - Concession sales - SMG-Ford Center
   - Candle sales
   - Car wash
   - Home Interior & Gifts
   - Entertainment books
   - Discount cards
   - Candy/food/bake sales
   - T-Shirt and sweatshirt sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts
5. Student Physicals

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$5,000.00

1. First aid equipment, supplies and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Uniforms and equipment (student trainers)
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Entry fees, dues, tickets and admissions
6. Weight room supplies and equipment purchases, leases and repairs
7. Clinic fees / Related expenses
8. Refunds and reimbursements
9. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Soccer - Girls	914	710

Sponsor's Name: Yulissa Nez

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Car wash
    - Food/bake sale
    - Clothing/T-shirt sale
    - Eagle Fest
    - Novelty items
    - Concession
    - Sonic Cards
    - Candle Sales
    - Celebrating Home
    - Snap! Raise
3. Entry Fees, dues, tickets, and admission
4. Gate Proceeds
5. Game Guarantee
6. Advertising
7. Donations, Contributions & Gifts
8. Uniform & Equipment Reimbursements
9. Collections for lost or damaged property
10. Transfer from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instructional and office (athletic related) supplies and equipment (purchase, lease, repair)
3. Field Maintenance
4. Camera, film, and related processing expenses
5. Membership fees and dues
6. Entry fees, dues, tickets and admissions
7. Additional Personnel (district & out of district)
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration fees & mileage
9. Awards-flowers, gifts, trophies & plaques
10. Banquet expenses
11. Printing & Advertising
12. Game Guarantee
13. Refunds and reimbursements
14. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Football Booster Club	915	710

Sponsor's Name: Robert M Jones - AD

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

1. Fundraisers (list specifically)
   - Concessions
   - Spirit item sales
   - Food/candy/bake sales
   - Garage / yard sales
   - Yard signs
   - Lift-A-Thon
   - Program sales
   - Vendor discount food cards
   - Celebrating Home
   - Entertainment books
   - T-Shirt and sweatshirt sales
   - Eagle Fest
   - Adrenaline Discount Card Sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admission
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESMATED EXPENDITURES:** **$7,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to banquets, clinics, camps & meetings
3. Expenses related uniform purchases and alterations
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Postage and freight
6. Gifts, awards, and refreshment expenses
7. Additional personnel (certified and non-certified)
8. Pictures sales
9. Printing expenses
10. Entry fees, dues, tickets and admissions
11. Fundraising project expenses related to those activities approved in "Sources of Income"
12. Refunds and reimbursements
13. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Key Club	916	710

Sponsor's Name: Paige Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - Clothing sales
   - Bracelet sales
   - Car washes
   - Golf tournament
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Awards, scholarships and prizes
4. Film and related processing expenses
5. Banquet expenses
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Party expenses
8. Wild Week
9. Progressive dinner expenses
10. Field trip expenses
11. Contests fees and expenses
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Flowers and gifts
14. Campus beautification
15. Entry fees, dues, tickets and admissions
16. Expenses related to Community service projects
17. Speaker expenses
18. Dance expenses
19. Exchange Program expenses
20. Postage
21. Transfers to other school activity accounts
22. Donations to "One Dollar for Life Foundation"

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
COA Stomp Team	920	710

Sponsor's Name: Tyler Bowler

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,700.00**

1. Fundraisers
   - Food and baked goods
2. Donation
3. Dues
4. Show Winnings
5. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,700.00**

1. Costumes/Uniforms
2. DJ Rental Services for Performances
3. Competition entry forms
4. Group outings & activities
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	710

Sponsor's Name: Jennifer Beggs

SOURCES OF INCOME: **ESTIMATED INCOME:** **$20,000.00**

1. Fundraisers (list specifically)
   - Carnivals
   - Car washes
   - Candy/food sales
   - Novelty sales
   - T-shirt and short sales
   - Concessions
   - Clean stadium
   - Bowl-a-Thon
   - Bake sales
   - Hot dog supper
   - Pancake breakfasts
   - Spirit items
   - Spirit Contest
   - Brochure sales
   - Jewelry sales
   - Candle sales
   - Coupon sales
   - Assemblies
   - Carhop - Sonic
   - Game Night (activity booths, games and refreshments)
   - Pumping Gas
   - Eaglefest
   - Garage sale
   - Photo sales
   - Penny Wars
   - Couch Game line Sales
   - Silent Auction
   - Work for profit percentage at Panda Express
2. Rental fees
3. Clinic fees
4. Uniforms
5. Portion of concession sales at Bricktown Ballpark, Ford Center, and University of Oklahoma
6. Donations, contributions and gifts
7. Entry fees, dues, tickets and admissions
8. Additional personnel (certified and non-certified)
9. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	710

Sponsor's Name: Jennifer Beggs

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$20,000.00**

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Club and organization dues
3. Clinic and camp expenses
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Uniform/clothing purchases, alterations and cleaning
6. Party expenses
7. Membership Dues – Staff & Students
8. Awards and gifts
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Additional personnel (certified and non-certified)
11. Refunds
12. Entry fees, tickets and admissions
13. Cleaning Supplies
14. Homecoming, assembly and pageant expenses
15. Field Trips
16. Competition and coaching fees
17. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spirit Council	922	710

Sponsor's Name: Tyrell Johnson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - Spirit items
   - Dances
   - T-shirt sales
   - Dinners
   - Movie nights
   - Car washes
   - Spirit store sales
   - Eagle Fest
   - Candle sales
   - Concessions
   - Garage Sale
   - Dodge Ball
   - Penny Wars
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Club related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Uniform purchases, alterations and cleaning
4. Flowers, gifts and awards
5. Float decoration expenses
6. Party expenses
7. Officer training
8. Spirit activities and assembly expenses
9. Homecoming expenses
10. Postage and freight
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Entry fees, tickets and admissions
13. Transfers to other student activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Wrestling – Girls	923	710

Sponsor's Name: Jamie Shawver

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,300.00**

1. Fundraisers (list specifically)
   - Carnivals
   - Car washes
   - Candy/food sales
   - Spirit Items
   - Candle sales
   - Cookbook sales
   - Car Hopping at Sonic
   - Brochure sales
   - T-shirt sales
   - Calendar sales
   - Hat/visor sales
   - Pampered Chef sales
   - Avon sales
2. Rental fees
3. Donations, contributions and gifts
4. Entry fess, dues, tickets and admissions
5. Registration fees – clinic and camp
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,300.00**

1. Instructional and student related supplies, equipment and technical service purchases, leases and repairs
2. Membership dues - staff & students
3. Clinic expenses
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Pins, ribbons and emblems
6. Uniform purchases, alterations and cleaning
7. Party expenses
8. Awards and gifts
9. Printing supplies and related expenses
10. Judging fees and expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Refunds
13. Expenses relate to hospitality room
14. Expenses related to banquet
15. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Sophomore Class	924	710

Sponsor's Name: Billy Shatswell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$800.00**

1. Fundraisers (list specifically)
   - Car washes
   - Novelty sales
   - T-shirt sales
   - Candy/food sales
   - Garage sales
   - Silent Auctions
2. Donations, contributions and gifts
   - Portion of Candy sale proceeds to benefit "Feed the Eagle" at the OKC Zoo
   - Proceeds from Approved Fund Raisers during Wild Week (Willing Individuals Leading with Determination)
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$800.00**

1. Prom and banquet expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Security
4. Homecoming expenses
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Flowers and gifts
8. Records and tapes
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Scholarships, awards and prizes
11. Refreshment expenses
12. Printing and program expenses
13. Invitations
14. Postage
15. Refunds
16. Campus beautification
17. Entry fee, dues, tickets and admissions
18. Donations, contributions and gifts
    - Portion of Candy sale proceeds to benefit "Feed the Eagle" at the OKC Zoo
    - Proceeds from Approved Fund Raisers during Wild Week (Willing Individuals Leading with Determination)
19. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Junior Class	925	710

Sponsor's Name: Katy Mathis

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
   - Candy/food and bakes sales
   - Novelty sales
   - Data match
   - Percent of prom pictures
   - Car washes
   - Prom
   - T-shirt sales
   - Spirit items
   - Flower sales
   - Percent for work at Frontier City
   - Auction (donated items only)
   - Fairs/carnivals
   - Powder Puff football game
   - Parking lot attendant for Brick Town events
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Banquet and luncheons
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Entry fees, dues, tickets and admissions
3. Police security (district and non-district employees)
4. Homecoming, prom and banquet expenses
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Decorations
8. Flowers and gifts
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Printing and program expenses
11. Postage and freight
12. Refunds
13. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Senior Class	926	710

Sponsor's Name: Amanda Shatswell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,900.00**

1. Fundraisers (list specifically)
   - Bake/candy/food sales
   - Spirit chains
   - Balloon sales
   - Candles sales
   - T-shirt sales
   - Flower sales
   - Face painting
   - Senior luncheon and breakfast
   - Senior glasses
   - Group pictures
   - Work at Sonic
   - Car Wash
   - School Dances
   - Garage sales
   - Eagle Fest
   - Domestic/Import Car Show - Entry fees
   - Novelty & spirit item sales
   - CD and video sales
   - Parking lot attendant for Brick Town events
   - Senior Scholarship
2. Entry fees, dues, tickets and admissions
3. Club dues (voluntary only)
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Senior Class	926	710

Sponsor's Name: Amanda Shatswell

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,150.00**

1. Prom, homecoming, banquet and graduation expenses
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Police security (district and non-district employees)
4. Film and related processing expenses
5. Supplies and equipment purchases, leases and repairs
6. Flowers, gifts and awards
7. CD & video sales
8. Refreshment expenses
9. Printing and program expenses
10. Invitations
11. Postage
12. Refunds
13. Rental fees
14. Senior gift to school
15. Senior Class party
16. Color pictures in yearbook
17. Campus beautification expenses
18. Entry fees, dues, tickets and admissions
19. Senior scholarship
20. Community services projects - clean the creek during Wild Week
21. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
22. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
English Department	927	710

Sponsor's Name: Amanda Shatswell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$30,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - Spirit items
   - Dances
   - Car washes
   - T-shirt sales
   - Dinners
   - Movie nights
   - Spirit store sales
   - Ushering
   - Yard sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Computer diskettes and/or print fee
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$30,000.00**

1. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
2. Supplies and equipment purchases, leases and repairs
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Homecoming expenses
5. Postage and freight
6. Entry fees, dues, tickets and admissions
7. Fall festival expenses
8. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
German Club/Exchange	929	710

Sponsor's Name: Steven Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
   - Novelty sales
   - T-shirt sales
   - Food/candy/bake sales
   - Carnivals/parties
   - Car washes
   - Spirit and seasonal items
   - Crafts sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Workbooks
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Club related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Printing expenses
4. Speakers and related meeting expenses
5. Subscriptions
6. Party expenses
7. Gifts, prizes, flowers, awards and trophies
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Film and related processing expenses
10. Homecoming expenses
11. Entry fees, dues, tickets and admissions
12. Workshop fees
13. Refunds
14. Scripts and royalties
15. Instructional supplies and equipment purchase, leases and repairs
16. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Musical	930	710

Sponsor's Name: Guy Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Ticket Sales
2. Donation
3. Participation Fees
4. Fundraisers
    - Candy/Food/Bake Sales
    - Car Wash
    - Spirit Sales
    - T-Shirt Sales
    - Magazine and Poster Sales
5. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Equipment rentals for the musical (Microphones, lighting equipment, sound equipment, and set rental)
2. Fees for hired musicians
3. Royalties for the Musical
4. Scripts for the Musical
5. Building supplies for the Musical
6. Transfers to other school activity accounts
7. Shipping and Postage Charges

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
History Club	931	710

Sponsor's Name: Billy Shatswell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
   - Candy/food/bake sales
   - Car washes
   - Spirit sales
   - T-shirt sales
   - Magazine and poster sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Club related supplies and equipment purchases, leases and repairs
3. Gifts and awards
4. Postage and freight
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Entry fees, dues, tickets and admissions
7. Transfers to other school activity accounts

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2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Freshman Class	932	710

Sponsor's Name: Paige Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
   - Candy/food and bakes sales
   - Novelty sales
   - Car washes
   - T-shirt sales
   - Spirit items
   - Flower sales
   - Fairs/carnivals
   - Powder Puff football game
   - Garage sales
   - Eagle Fest
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Banquet and luncheons
5. Club dues (voluntary only)
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.0**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Entry fees, dues, tickets and admissions
3. Police security (district and non-district employees)
4. Homecoming, prom and banquet expenses
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Decorations
8. Flowers and gifts
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Printing and program expenses
11. Postage and freight
12. Refunds
13. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
SADD	933	710

Sponsor's Name: Angel Kerr

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - T-shirt and sweatshirt sales
   - Car wash
   - Candle sales
   - Car Bash
   - Entertainment discount books - food and services
   - W.I.L.D. Week - t-shirts, games, Hat Day
2. Club dues (voluntary only)
3. Anti drug awareness
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Supplies and equipment purchases, leases, and repairs
3. Gifts and awards
4. Travel expenses (including transportation, lodging and meals)
5. Meeting expenses
6. Film and related processing expenses
7. Refunds
8. Homecoming and pageant expenses
9. Party expenses
10. Speaker and guest expenses
11. Printing expenses
12. Rental fees
13. Postage
14. Dues and fees
15. Campus beautification
16. Entry fees, tickets, admissions and field trip expenses
17. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Foreign Language Club	934	710

Sponsor's Name: Yulissa Nez

SOURCES OF INCOME: **ESTIMATED INCOME:** **$750.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - Clothing sales
   - Car washes
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,250.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Awards, scholarships and prizes
4. Film and related processing expenses
5. Banquet expenses
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Party expenses
8. Progressive dinner expenses
9. Field trip expenses
10. Contests fees and expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Flowers and gifts
13. Campus beautification
14. Entry fees, dues, tickets and admissions
15. Multicultural Day expenses
16. Speaker expenses
17. Dance expenses
18. Exchange Program expenses
19. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Anime	935	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$200.00**

1. Club dues (voluntary only)
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$200.00**

1. Float Supplies
2. Transfers to other school activity funds

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA-Family, Career and Community Leaders of America	936	710

Sponsor's Name: Lisa Davis/Melissa Ritchie

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,100.00**

1. Fundraisers (list specifically)
   - Candy/food/baked goods sales
   - Costume contest
   - Spirit ribbons & other spirit items
   - Cookbook sales
   - Stationery sales
   - Clothing sales
   - Balloon/candy grams
   - Carnival
   - Sewing service/embroidery
   - Teacher luncheon
   - School Challenge
   - Flea Market/Garage sale
   - Magazine sales/Brochure sales
   - W.I.L.D. Week - t-shirts, games, Hat Day
   - Silent Auctions
   - Sewing Kits
2. Entry fees, dues, tickets and admissions
3. Club dues (voluntary only)
4. Donations, contributions and gifts - Portion of all Fund Raisers to be donated to the following groups
   - Ronald McDonald House
   - Regional Food Bank
   - Passage Way Women's Shelter
   - Habitat For Humanity
   - Mid-Del Food Pantry
   - Special Eagles
   - Children's Miracle Network
   - Second Chance Animal Shelter
   - Children's Hospital
   - OK County Animal Shelter
   - City Rescue Mission
   - Jeans for Teens
   - Neighbor for Neighbor
   - DHS
   - WILD Week
   - Infant Crisis Services
   - Positive Tomorrow
   - Binky Patrol
   - American Cancer Society
   - Feed the Children
   - YWCA
5. Transfers from other school activity accounts
6. Embroidery Service

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA-Family, Career and Community Community of America	936	710

Sponsor's Name: Lisa Davis/Melissa Ritchie

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,400.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and party expenses
3. Membership dues - staff and students
4. Officers' pins
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Subscriptions
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Scholarships, awards, flowers, gifts and prizes
9. Camera, film and related processing expenses
10. Programs, invitations and printing expenses
11. Uniforms purchases, alterations and cleaning
12. Field trip expenses
13. Refunds
14. Homecoming, banquet and pageant expenses
15. Postage
16. Entry fees, dues, tickets and admissions
17. Speaker expense
18. Donations, contributions and gifts
    - Ronald McDonald House
    - Regional Food Bank
    - Passage Way Women's Shelter
    - Habitat for Humanity
    - Mid-Del Food Pantry
    - Children's Miracle Network
    - DHS
    - WILD Week
    - OK County Animal Shelter
    - Special Eagles
    - Second Chance Animal Shelter
    - Children's Hospital
    - Infant Crisis Services Ronald McDonald House
    - Positive Tomorrow
    - Binky Patrol
    - American Cancer Society
    - Feed the Children
    - City Rescue Mission
    - Jeans for Teens
    - Neighbor for Neighbor
    - YWCA
    - The Toby Keith Foundation-OK Kids Korral
19. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Del City High School Sisterhood Project	940	710

Sponsor's Name: Danielle Taylor/Angel Kerr

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Donations/Gifts
2. Grants
3. Fundraisers
    - T-shirt Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Feminine Hygiene Supplies
2. Shelving
3. Storage/Containers
4. Cosmetics bags

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FBLA - Future Business Leaders Of America	943	710

Sponsor's Name: Steve Gilliland

SOURCES OF INCOME: **ESTIMATED INCOME:** **$100.00**

1. Fundraisers (list specifically)
   - Candy/food/bake sales
   - Car washes
   - Spirit ribbons
   - Pen and pencil sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$100.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Membership dues - staff and students
4. Banquet, invitation and party expenses
5. Officers' pins
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Subscriptions
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Awards, prizes, flowers and gifts
10. Camera, film and related processing expenses
11. Tickets and invitations
12. Programs and printing expenses
13. Uniform purchases, alterations and cleaning
14. Field trip expenses
15. Refunds
16. Entry fees, dues, tickets and admissions
17. Transfers to other school activity accounts

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BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
E-Sports	944	710

Sponsor's Name: Torrey Young

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1500.00**

1. Fundraisers (list specifically)
   - Candy/food/bake sales
   - Car washes
   - Spirit ribbons
   - Pen and pencil sales
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. T-Shirts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1500.00**

1. Technology & Equipment
2. Entry Fees
3. Games
4. Jersey's/T-Shirts
5. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
E.C.H.O.E.-Environmental Conservationist Helping Our Earth	945	710

Sponsor's Name: Renee Bell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,500.00**

1. Fundraising sales
   - Candy/food sales
   - Plant sales
   - T-shirt sales
   - Car washes
   - Recycling proceeds
   - Parties and dances
   - Environmental item sales
   - Novelty sales
   - Natural science item sales
   - Plant sales
   - Brochure Sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
4. Student's share of travel expenses
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,500.00**

1. Supplies and equipment purchases, leases and repairs
2. Memberships dues - staff and students
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Awards, flowers and gifts
5. Postage and freight
6. Party/event expenses
7. Entry fees, dues, tickets and admissions
8. Club T-shirts
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Floral, gardening supplies
11. Transfers to other school activity accounts

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SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
NJROTC - Naval Jr. Reserve Officer Training Corps	947	710

Sponsor's Name: Danny Moreaux & Kenneth Wright

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Novelty sales
   - Mardi Gras booth
   - Car washes
   - Del City News subscription sales
   - Garage sales
   - Install seats at OU football for season ticket holders
   - Selling OU football programs
   - Concessions at OKC Dodgers
2. Entry fees, dues, tickets and admissions
3. Governmental travel reimbursement
4. Donations, contributions and gifts
   - Portion of proceeds from "Source of Income" #1 to benefit American Cancer Society and Special Olympics
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. ROTC related supplies and equipment purchases, leases and repairs
2. Camera supplies and related processing expenses
3. Uniform purchases, alterations and cleaning
4. Flowers, gifts and awards
5. Insurance for Students
6. Donations, contributions and gifts
   - Portion of proceeds from "Source of Income" #1 to benefit American Cancer Society and Special Olympics
7. Orientation trip expenses
8. Annual NJROTC ball
9. Annual NJROTC picnic
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Entry fees, dues, tickets and admissions
12. Reimbursement of governmental travel for required training and trips
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Transfers to other school activity accounts

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2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Gay Straight Alliance	948	710

Sponsor's Name: Guy Mitchell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
   - Candy sales
   - Food/Bake Sales
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Buses
2. Student Awards
3. Guest Speakers
4. Leadership Conference
5. Community Events
6. Fundraising project expenses related to those activities approved in "Source of Income"
7. Transfers to other school activity accounts

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BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Math Club	951	710

Sponsor's Name: Melissa Smith

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

4. Fundraisers (list specifically)
   - Candy sales
   - T-shirt sales
5. Donations, contributions and gifts
6. Disk and supply sales
7. Brochure sales
8. Entry fees, dues, tickets and admissions
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,000.00**

8. Computer software and equipment
9. Instructional and student related supplies and equipment purchases, leases and repairs
10. Membership dues - staff and students
11. Meeting expenses
12. Entry fees, dues, tickets and admissions
13. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Track- Boys	958	710

Sponsor's Name: Robert Jones

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - T-shirt sales
    - Car wash
    - Raffles
    - Clothing sales (including hats)
    - Novelty/miscellaneous item sales
    - Sign painting
    - Snap Raises
    - Fancloth Sales
    - Brick Sales
    - We Fund U (online fundraiser)
2. Invitational Scrambles & Tournaments
3. Equipment sales - originally purchased with activity funds
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Gate proceeds
7. Invitational track meet proceeds
8. Transfers from other school activity accounts
9. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1,500.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Homecoming and pageant expenses
8. Officials, security and other personnel expenses (district and non-district employees)
9. Uniforms, cleaning and alterations
10. Timing Services Company Fee
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Track- Girls	959	710

Sponsor's Name: Christa Geary

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Fundraisers (list specifically)

- Candy/food sales
- T-shirt sales
- Car wash
- Raffles
- Clothing sales (including hats)
- Novelty/miscellaneous item sales
- Sign painting
- Snap Raises
- Fan cloth Sales
- Brick Sales
- We Fund U (online fundraiser)

10. Invitational Scrambles & Tournaments
11. Equipment sales - originally purchased with activity funds
12. Donations, contributions and gifts
13. Entry fees, dues, tickets and admissions
14. Gate proceeds
15. Invitational track meet proceeds
16. Transfers from other school activity accounts
17. Online Fundraising Platforms

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1,500.00

13. Supplies and equipment purchases, maintenance, leases and repairs
14. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
15. Fundraising project expenses related to those activities approved in "Sources of Income"
16. Entry fees, dues, tickets and admissions
17. Trophies and awards
18. Banquets
19. Homecoming and pageant expenses
20. Officials, security and other personnel expenses (district and non-district employees)
21. Uniforms, cleaning and alterations
22. Timing Services Company Fee
23. Additional personnel (certified & non-certified)
24. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – DEL CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Mid-Del Rowing Club	988	710

Sponsor's Name: Madyson Roark

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1000.00**

1. Fundraisers (list specifically)

    - Candy/food sales
    - Novelty sales items
    - Letter Jackets
    - Spirit Items
    - Clothing Sales

3. Donations, contributions and gifts
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1000.00

5. Meeting Expenses
6. Flowers/ Gifts/ & Awards
7. Registration Fees
8. Transfers to other school activity accounts
9. Entry Fees & Membership Dues
10. Uniform purchases & Travel Expenses

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
BPA – Business Professionals of America	816	715
Faculty Flower Fund	819	715
General Activity	826	715
Refund	827	715
Special Olympics	833	715
Volleyball	834	715
Softball	836	715
Track	837	715
Bomber News	839	715
Mid- Del Foundation Grant	843	715
Vending & School Picture Sales/Commission	845	715
Musical	848	715
Soccer	852	715
Wrestling	854	715
Home Run Club	862	715
Band Operating	864	715
Athletics	865	715
Vocal Music	868	715
Student Council	869	715
Speech	871	715
National Honor Society	873	715
Drama Club	875	715

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
French Club	876	715
Spanish Club	877	715
Yearbook	878	715
Cheerleading	879	715
FCA-Fellowship of Christian Athletes	882	715
Library	884	715
Science Department	886	715
Special Education	887	715
Art A Resale	893	715
Art B - Mashlan	894	715
Art C - Art Club	895	715
Interact/Rotary	898	715
Art D – Evans	902	715
Golf	907	715
Girls Basketball	908	715
Football	911	715
Key Club	916	715
Newspaper	917	715
Pom Pon	921	715
Spirit Council	922	715
Sophomore Class	924	715

_____ **Principal/Administrator Signature**

2026-2027 School Year

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ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Junior Class	925	715
Senior Class	926	715
English Dept. Faculty	927	715
German Club	929	715
Freshman Class	932	715
FCCLA - Family, Career, Community Leaders of America	936	715
DECA - Distributive Education Club of America	942	715
Academic Team	952	715
AFROTC - Air Force	955	715
Student Leadership	956	715
Mr./Miss MCHS	957	715

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
BPA – Business Professionals of America	816	715

Sponsor's Name: Melinda Tolbert

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - Candy/snack sales
    - School spirit items
    - Holiday/Seasonal items
    - Car Washes
    - Concession at school events
    - Gift wrapping during holidays
    - School store
    - Game or Trivia Nights
    - Silent Auctions
    - Dodgeball/Basketball Tournaments
    - Donations/Sponsorships
2. Club Dues
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$3,000.00

1. Supplies and equipment necessary for BPA
2. Awards, prizes and gifts
3. T-shirts, headbands, hats and visors for athletes
4. Expenses related to competitions
5. Expenses related to parties, meetings and training
6. Expenses related to Homecoming
7. Refunds and reimbursements
8. Expenses related to "Hanging of the Green"
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Entry fees, dues, tickets and admissions
11. Travel expenses including: transportation cost, lodging, meals, registration and fees
12. Advertising
13. Transfers to other school activity accounts
14. Theft/Loss Reimbursements

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Faculty Flower Fund	819	715

Sponsor's Name: Chara Patterson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,150.00**

1. Donations, contributions and gifts
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$ 900.00**

1. Flowers, gifts and awards
2. Meals, catering and refreshment expenses
3. Donations
4. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	715

Sponsor's Name: Chara Patterson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$58,000.00**

1. Fundraisers (list specifically)
   - Food/bake/candy sales
   - T-shirt sales
   - Novelty items
   - Midwest City High Car Tags
   - Bomber Bash – Food, games and activities
   - Hog Week – Food, games and activities
   - Recycling
   - Candle Sales
   - Catalog Sales
2. Donations, contributions, grants and gifts
3. Workshop and testing fees (include ACT/SAT)
4. Parking permits and ID cards
5. Entry fees, dues, tickets and admissions
6. Funds collected for Counselors luncheon
7. Gate proceeds
8. Student Obligations
9. Notary commission
10. Service project for Special Olympics
11. Interest - Now account
12. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
13. Redeposit startup change
14. Transfers from other school activity accounts
15. Volunteering for Donations

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$57,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to camps, workshops, trips, banquet, parties and meeting
3. Expenses related to prom
4. Expenses for Counselors luncheon
5. Scholarships, ribbons, trophies, awards, flowers and gifts
6. Postage and freight
7. Film and related processing expenses
8. Building, security and grounds maintenance, supplies, equipment and purchased services
9. Guest speakers and expenses
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Additional personnel (non-certified and certified)
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Memberships dues - Staff and students
14. Entry fees, dues, tickets and admissions
15. Refunds and reimbursements
16. Printing, cleaning, and laundry expenses
17. Starting change for school activities and sales
18. Campus beautification

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	715

Sponsor's Name: Chara Patterson

CONTINUED PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$57,000.00

19. Subscriptions and periodicals
20. Donations, contributions and gifts
21. Chamber of Commerce membership
22. Replace stolen student property
23. Startup change
24. Uniforms
25. Transfers to other school activity accounts
26. Accompanist
27. Shredding Services
28. Substitutes
29. Professional Development
30. Audio Visual Supplies & Equipment Purchases
31. Books
32. Computers and Related Supplies
33. Instructional Food Items
34. Furniture
35. Maintenance/Support Agreements
36. Pest Control
37. Printing
38. Software
39. Utility Vehicles
40. Scholarship with funds from Class 1957

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	827	715

Sponsor's Name: Chara Patterson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$600.00**

1. Lost books
2. Damages to property
3. Tuition
4. Fines
5. Copy fees
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$100.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Refund of tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Olympics	833	715

Sponsor's Name: Tammy Sanchez

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
    - Restaurant Nights
    - Clothing/T-Shirt sales
    - "Sponsor an Athlete"
    - Car Wash
    - Candle sales
    - Bake/Candy/Food Item sales
    - Spirit item sales
    - Staff luncheons
    - Basketball Tournament – Entry Fees and Concessions
2. Donations, contributions and gifts
    - Special Olympics donations
    - HOG Week Donations
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $6,000.00**

15. Supplies and equipment necessary for Special Olympics
16. Awards, prizes and gifts
17. Windsuits, t-shirts, headbands, hats and visors for athletes
18. Expenses related to competitions
19. Expenses related to parties, meetings and training
20. Expenses related to Homecoming
21. Refunds and reimbursements
22. Expenses related to "Hanging of the Green"
23. Fundraising project expenses related to those activities approved in "Sources of Income"
24. Entry fees, dues, tickets and admissions
25. Travel expenses including: transportation cost, lodging, meals, registration and fees
26. Advertising
27. Transfers to other school activity accounts
28. Theft/Loss Reimbursements

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Volleyball	834	715

Sponsor's Name: Jacques Washington

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers
   - Car Wash
   - Food/bake sales
   - Clothing
   - Novelty items
   - Concession
   - Sonic Cards
2. Transfers from other accounts
3. Donations, Contributions & Gifts
4. Entry Fees, Dues, Tickets and Admission
5. Uniform & Equipment Reimbursements
6. Collection for lost or damaged property

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.0**

1. Shirts
2. Classroom supplies
3. Food and drink items
4. Outdoor building supplies, tools, paint etc.
5. Transfer to other accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Softball	836	715

Sponsor's Name: Jacques Washington

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers
    - Car Wash
    - Food/Bake Sale
    - Clothing/T-Shirt Sales
    - Eagle Fest
    - Novelty Items
    - Concession
2. Entry Fees, dues, tickets and admission
3. Advertising
4. Donations, Contributions, & Gifts
5. Uniform & Equipment Reimbursements
6. Collections for lost or damaged property
7. Transfer from other school Activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Instruction & Office (athletic related) supplies
3. Uniforms
4. Equipment Purchases, leases, or repairs
5. Camera, film and related processing expenses
6. Membership Fees & Dues
7. Entry Fees, dues, tickets and admissions
8. Travel expenses including transportation, mileage, lodging, meals, & registration fees
9. Awards – flowers, gifts, trophies, & plaques
10. Banquet Expenses
11. Printing & advertising
12. Game Guarantee
13. Refunds and Reimbursements
14. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Track	837	715

Sponsor's Name: Jacques Washington

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Car wash
   - Raffles
   - Clothing sales (including hats)
   - Novelty/miscellaneous item sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Obligations
5. Gate proceeds
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$6,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Advertising
8. Homecoming and pageant expenses
9. Uniform purchases, cleaning and alterations
10. Officials, security and other personnel expenses (district and non-district employees)
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Bomber News	839	715

Sponsor's Name: Amy Gordon

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Brochure sales
    - Clothing sales
    - Bomber Bash
    - Hog Week
    - Advertising sales
    - Restaurant Night
    - Picture Booth Sales
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues (voluntary only)
5. Transfers from other school activity accounts
6. Student Individual Photo Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$450.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Supplies and equipment purchases, leases and repairs
3. Expenses related to induction, banquet, float, homecoming & meetings
4. Entry fees, dues, tickets and admissions
5. Gifts, prizes, flowers, scholarships, awards, plaques and decorations
6. Expenses related to film processing
7. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	715

Sponsor's Name: Chara Patterson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Foundation Grants
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$700.00**

1. Books
2. Furniture
3. Instructional Supplies
4. Library Supplies
5. Co-curricular Supplies

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	715

Sponsor's Name: Chara Patterson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$51,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $41,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Playground balls/jump ropes
    - Printing
    - Software
    - Scholarships
    - Academic Awards
3. Physical Education and Secondary Athletics
    - Athletic/PE equipment & supplies
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Bus driver pay
    - Mileage
    - CD's/cassettes
    - Computers
    - Entry fees
    - Furniture
    - Membership fees - District staff only
    - Reconditioning of helmets
    - Uniforms/coaches clothe

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	715

Sponsor's Name: Chara Patterson

CONTINUED PURPOSE FOR EXPENDITURES:

4. Vocal Music
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Books
    - CD/DVD players/recorders
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Fees
    - Furniture
    - Instruments
    - Sheet music
    - Software
    - Sound Systems
    - Supplies
    - Tapes/CD/videos
5. Band
    - Accompanist – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - Choreographers – Only contract personnel with a Board approved contract – Any district employees performing this duty must be paid through payroll via an Activity Fund Transfer
    - CD/VCR/DVD players
    - Chairs
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Computers
    - Membership fees - District staff only
    - Equipment
    - Fees
    - Flags
    - Furniture
    - Instruments and instrument repair
    - Maintenance agreements
    - Music, music folios, music stands & sheet music
    - Software
    - Sound systems
    - Uniforms and uniform caddies

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	715

Sponsor's Name: Chara Patterson

CONTINUED PURPOSE FOR EXPENDITURES:

6. Cheerleading
    - Camp Clothes
    - Buses - Charter buses may be used only if district transportation can not be arranged
    - Choreographers – Only contract personnel with a Board approved contract – Any district employee performing this duty must be paid through payroll via an Activity Fund Transfer
    - Coaches fees
    - Membership fees - District staff only
    - Entry fees
    - Equipment
    - Supplies
    - Uniforms
7. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
8. Substitute
9. Additional personnel (non-certified and certified)
10. Shredding Services
11. Library
    - Accelerated Reader software
    - Books
    - Films/videos/CD's
    - Library management software
    - Library support software
    - Kits
    - Magazines/ newspapers/ pamphlets/periodicals
    - Manuscripts
    - Microfilms
    - Models
    - Multimedia packages or kits
    - Online subscriptions
    - Posters/prints
    - Regalia
    - Reports
    - Slides
    - Specimens
    - Workbooks
12. Transfers to other school activity accounts (for allowable expenses)
13. Professional Development

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	715

Sponsor's Name: Chara Patterson

CONTINUED PURPOSE FOR EXPENDITURES:

14. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - Playground dirt/sand
    - Playground equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
15. Transportation
    - Mileage reimbursements
    - Buses driver pay
16. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers, Software (Edulink) and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Musical	848	715

Sponsor's Name: Kimberly Thomas-Cobb

SOURCES OF INCOME: **ESTIMATED INCOME:** **$8,000.00**

1. Fund Raisers:
   - Candy / Food sales
   - Novelty sales
   - Candle Sales
   - Catalog Sales
   - Car wash
2. Entry fees, dues, tickets and admissions
3. Program Ads sales
4. Club dues (voluntary only)
5. Donations, contributions and gifts
6. Transfers from other school activity accounts
7. HOG Week Activities
8. Food and Drink

PURPOSES FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$8,000.00

1. Script rental
2. Royalty
3. Costume rental
4. Programs
5. Orchestra expense
6. Props / set supplies / Building costs
7. Entry fees, dues, tickets and admissions
8. Choreographer fee
9. Lighting / Sound
10. Awards, prizes, flowers and gifts.
11. Add
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Soccer	852	715

Sponsor's Name: Jacques Washington

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Car wash
   - Raffles
   - Clothing sales (including hats)
   - Novelty/miscellaneous item sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Obligations
5. Gate proceeds
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Advertising
8. Homecoming and pageant expenses
9. Uniform purchases, cleaning and alterations
10. Officials, security and other personnel expenses (district and non-district employees)
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Wrestling	854	715

Sponsor's Name: Jacques Washington

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
   - Candy/food sales
   - Car wash
   - Raffles
   - Clothing sales (including hats)
   - Novelty/miscellaneous item sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Obligations
5. Gate proceeds
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Advertising
8. Homecoming and pageant expenses
9. Uniform purchases, cleaning and alterations
10. Officials, security and other personnel expenses (district and non-district employees)
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Home Run Club	862	715

Sponsor's Name: Jacques Washington

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
* Concession sales
* Car Wash
* T-Shirt/Sweatshirt sales
* Novelty Items
* Discount Cards
* Eagle Fest
* Candy/Food sales
* Candle sales
* Picture Sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Supplies and equipment purchases, leases and repairs
3. Gifts and Awards
4. Travel expenses including: transportation cost, mileage, meals, registration and fees
5. Banquet and related expenses
6. Entry fees, dues, tickets and admissions
7. Refunds and reimbursements
8. Additional personnel (certified and non-certified)
9. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Band	864	715

Sponsor's Name: Mark Hensley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$30,000.00**

1. Fundraisers (list specifically)
    - Food/candy/bake sales
    - Car washes
    - T-shirt sales
    - Concession
2. Donations, contributions and gifts
3. Student's share of travel and related expenses
4. Lessons and accompanist fees
5. Instrument sanitation fees
6. Uniform cleaning fees
7. Entry fees, dues, tickets and admissions
8. Program sales
9. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$29,350.00

1. Postage and freight
2. Awards, scholarships, gifts and flowers
3. Expenses related to clinics, field trips, workshops, conventions
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Instructional (band related) supplies and equipment purchases, leases and repairs
6. Travel expenses (including transportation, mileage, lodging and meals)
7. Expenses related to accompanist, judges, clinicians and instrumentalists
8. Party, meeting, contest and refreshment expenses (including catering)
9. Refunds
10. Memberships dues - Staff and students
11. Entry fees, dues, tickets and admissions
12. Pest control for concession stands at Rose Field and J.E. Sutton Fieldhouse
13. Additional personnel (certified, non-certified and tutors)
14. Uniform purchases, alterations and cleaning
15. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	715

Sponsor's Name: Jacques Washington

SOURCES OF INCOME: **ESTIMATED INCOME:** **$98,000.00**

1. Fundraisers (list specifically)
   - Car washes
   - Food/bake sales
   - T-shirt sales
   - Garage sales
   - Transportation
   - Novelty sales
   - Value cards
   - Concession
   - Distribute business flyers
   - Candle Sales
   - Clothing Sales
   - Catalog Sales
   - Spirit Item Sales
   - Discount Cards
2. Entry fees, dues, tickets and admissions
3. Gate proceeds
4. Tournament entry fees and ticket sales
5. Advertising
6. Donations, contributions and gifts
7. Uniforms and equipment reimbursements
8. Collections for lost or damaged property purchased with activity funds
9. Game guarantees (host school guarantees participate a certain amount of the gate proceeds)
10. OSSAA refunds
11. Radio and television broadcasts
12. Program sales
13. Fees for summer programs & camps
14. Fees for student physicals
15. Donations for Oklahoma Cancer Hospital
16. Sale of athletic supplies (mouthpieces, wraps, braces etc.)
15. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
16. Redeposit startup change
17. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Athletics	865	715

Sponsor's Name: Jacques Washington

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $98,000.00**

1. Expenses related to conference, clinics and banquets
2. Instructional and office (athletic related) supplies and equipment purchases, repairs and leases
3. Field maintenance expenses
4. Entry fees, dues, tickets and admissions
5. Camera, film and related processing expenses
6. Uniform purchases, alterations and cleaning
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Additional personnel (certified and non-certified)
9. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
10. Awards and trophies
11. Leasing facilities
12. Donation to Oklahoma Cancer Hospital
13. Printing and advertising
13. Game guarantees (host school guarantees participate a certain amount of the gate proceeds)
14. Postage
15. Gate change
16. Medical supplies
17. Refunds
18. Reimbursements & Refunds
19. Membership dues - Staff and students
20. Sports Magazine subscription
21. Inflatable football helmet for football team to run through at football games
22. Insurance expenses
    - Liability
    - Medical coverage - Student Supplemental
23. Startup change
24. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vocal Music	868	715

Sponsor's Name: Laura Bosse

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - Car washes
    - Apparel sales
    - Novelty sales
    - Sale of sheet music and rehearsal CD's
    - Commissions from working at Frontier City
    - Bomber Bash – Food, games and activities
    - Work for tips at local restaurants
    - Hog Waller – Food, games and activities
    - Applebee's Pancake Breakfast
    - Candle Sales
    - Resale Fees
    - Catalog Sales
    - Breakfast with Santa Claus
    - "Give-back night"
    - Silent Auctions
2. Entry fees, dues, tickets and admissions
3. Student's share of banquet expenses, contest fees, transportation and trip fees
4. Uniform deposits, rentals and purchases
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$10,000.00**

1. Instructional and student related supplies and equipment purchases, promotional materials, postage, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, prizes and gifts
4. Uniform purchases, alterations, repairs and cleaning
5. Security
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Additional personnel (certified and non-certified)
8. Contest expenses
9. Professional services (including choreographers, guest speakers, clinicians, accompanists and piano tuning)
10. Royalties and concert costs (including recordings)
11. Use of concert facilities and outside rehearsal expenses (including food, beverages and miscellaneous paper products)
12. Service projects
13. Campus beautification, homecoming and "Hanging of the Green" expenses
14. Entry fees, dues, tickets and admissions
15. Starting change for performance admissions
16. Replace stolen student property
17. Refunds
18. Transfers to other school activity accounts
19. Homecoming Expenses

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Council	869	715

Sponsor's Name: DJ Walter

SOURCES OF INCOME: **ESTIMATED INCOME:** **$6,500.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - T-shirt sales
    - Concession
    - HOG Week
    - Clothing sales
    - Car washes
    - Dance ticket sales
    - Computerized data match sales
    - Bomb Bash – Food, games and activities
    - Hog Week - Food, games and activities
    - Teacher Luncheon
    - Raffle
    - Dance Ticket Sales
    - Restaurant Night
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
    - Donations from staff, students and individuals - proceeds to benefit Make A Wish Foundation
    - Donations from staff, students and individuals - proceeds to benefit Leukemia & Lymphoma Society
    - Donations from Staff, students and individuals- proceeds to purchase 4.0 jackets
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $6,350.00**

1. Refreshments, Decorations, Prizes, awards, gifts, trophies and scholarships
2. Expenses related to meetings, workshops, field trips, homecoming, parties and dances
3. Speaker expenses
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Supplies and equipment purchases, leases and repairs
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Film and related processing expenses
8. Membership dues - Staff and students
9. Uniforms purchases, alterations and cleaning
10. Christmas, Valentine's Day, Howdy Week, Homecoming Week and "Hanging of the Green" expenses
11. T-shirts
12. Yearbook pages
13. Campus beautification
14. Service projects
15. Expenses related to After Prom Party
16. Transfers to other school activity accounts
17. Donations, contributions and gifts
    - Donations from staff, students and individuals - proceeds to benefit Make A Wish Foundation
    - Donations from staff, students and individuals - proceeds to benefit Leukemia & Lymphoma Society
    - Donations from staff, students and individuals - proceeds to purchase 4.0 jackets

_____ **Principal/Administrator Signature**

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BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Speech	871	715

Sponsor's Name: Kimberly Thomas-Cobb

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Food/candy/bake sales
    - Spirit/seasonal item sales
    - Carnivals/parties
    - Cookbooks/cards/calendars sales
    - Bomber Bash – Food, games and activities
    - Hog Waller – Food, games and activities
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Membership dues - Staff and student
5. Club dues (voluntary only)
6. Reimbursement for project related expenses
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$5,000.00

1. Instructional (speech related) supplies and equipment purchases, leases and repairs
2. Expenses related to tournaments, contests, banquets and workshops
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Trophies, plaques, awards, flowers and gifts
5. Travel expenses (including transportation, mileage, lodging and meals)
6. Film and related processing expenses
7. Printing and supplies
8. Refunds
9. Entry fees, dues, tickets and admissions
10. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
National Honor Society	873	715

Sponsor's Name: Angela Weaver

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Clothing sales
    - Car washes
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games and activities
2. Cash register tape program
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
    - Donations from students, staff & individuals to benefit Midwest City Regional Hospital
    - Donations from students, staff & individuals to benefit Oklahoma City Children's Hospital
6. Transfers from other activities account

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,550.00**

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to induction, banquet, float, homecoming and meetings
3. Club and organization dues
4. State convention and national leadership conference expenses
5. "Hanging of the Green" expenses
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Gift, prizes, flowers, scholarships, awards, plaques and decorations
8. Expenses related to speakers
9. Pins, jackets, wind breakers and patches
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Donations, contributions and gifts
    - Donations from students, staff & individuals to benefit Midwest City Regional Hospital
    - Donations from students, staff & individuals to benefit Oklahoma City Children's Hospital
12. Camera, film and related processing expenses
13. Rental fees
14. Service projects
15. Postage
16. Scrap books
17. Refunds
18. Transfers to other activity accounts
19. Scholarships

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Drama Club	875	715

Sponsor's Name: Kimberly Thomas-Cobb

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Fundraisers (list specifically)
    - Novelty sales
    - T-shirt sales
    - Workshops
    - Hog Week – Food, games and activities
    - Bomber Bash activities
    - Candle Sales
    - Catalog Sales
    - Candy Sales
2. Students share of trip fees
3. Ad-Program sales
4. Club dues (voluntary only)
5. Entry fees, dues, tickets and admissions
6. Donations, contributions and gifts
7. Transfers from other school activity accounts
8. Sale of Drama production DVDs (past and present)

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,000.00**

1. Expenses related to contests, tournaments, banquets, parties, conventions, camps, workshops and meetings
2. Flowers, gifts and awards
3. Membership dues - Staff and students
4. Additional personnel (certified and non-certified)
5. Drama related supplies, equipment and technical services purchases, leases and repairs
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Expenses related to speakers, judges, choreographer, and accompanist
8. Postage
9. Scholarships, awards and special recognition
10. Fundraising project expenses related to those activities approved in "Sources of Income"
11. Refunds and reimbursements
12. Campus beautification and service project expenses
13. Film rentals/film and video tape processing/subscriptions, script fees/royalties
14. Entry fees, dues, tickets and admissions
15. Expenses related to Homecoming and Hanging of the Greens
16. Starting change for performances
17. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - CARL ALBERT HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
French Club	876	715

Sponsor's Name: Chara Patterson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$200.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Clothing sales
    - Car wash
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Club Uniforms (t-shirts)
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$200.00**

1. Supplies and equipment purchases, leases and repairs
2. Meeting and refreshment expenses
3. Awards, prizes, gifts and flowers
4. French Club uniforms
5. Additional personnel (non-certified and certified)
6. Homecoming, party and banquet expenses
7. Film and relating processing expenses
8. Fundraising project expenses related to those activities approved in "Sources of Income"
9. Progressive dinner expenses
10. Entry fees, dues, tickets and admission
11. Field trip expenses
12. Cleaning supplies
13. Club Uniforms (t-shirts)
14. Contest expenses
15. Campus beautification
16. Transfers to other school activity accounts
17. Refunds
18. Reimbursements
19. Books
20. Classroom supplies

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spanish Club	877	715

Sponsor's Name: Spencer Brodrick

SOURCES OF INCOME: **ESTIMATED INCOME:** **$11,500.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Clothing sales
    - Car washes
    - Coupon book sales
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games and activities
    - Club Night at Restaurant
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Spanish Class Fees (for Special Projects, Voluntary Only)

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$9,100.00

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to meetings, banquets, parties, field trips, contests and homecoming
3. Awards, prizes and scholarships
4. Film and related processing expenses
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Flowers and gifts
7. Campus beautification and service projects
8. Travel expenses (including transportation, mileage, lodging and meals)
9. Entry fees, dues, tickets and admissions
10. Expenses related to "Hanging of the Green"
11. Expenses related to After Prom Party
12. Membership dues - Staff and students
13. Foreign exchange program expenses
14. Transfers to other school activity accounts
15. Donations to Charities
16. Breakfast with Santa Expenses
17. Expenses related to HOG Week

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Yearbook	878	715

Sponsor's Name: Melinda Tolbert

SOURCES OF INCOME: **ESTIMATED INCOME:** **$35,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Blurbs/plastic cover sales
    - Car washes
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games and activities
    - Restaurant Night
    - Picture Booth Sales
    - Video Sales
2. Supply reimbursements for special projects
3. Entry fees, dues, tickets and admissions
4. Students share of transportation fees
5. Yearbook and advertisement sales
6. Donations, contributions and gifts
7. Senior salutes and profiles
8. Transfers from other school activity accounts
9. Student Individual Photo Sales
10. Workshop Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$35,000.00

1. Yearbook related supplies and equipment purchases, technical services, leases and repairs
2. Camera supplies and related processing expenses
3. Gifts, flowers, awards and scholarships
4. Additional personnel (certified and non-certified)
5. Membership dues - Staff and students
6. Expenses related to banquets, meetings, workshops and homecoming
7. Fundraising project expenses related to those activities approved in "Sources of Income"
8. Custodial expenses
9. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
10. Subscriptions
11. Freight charges, shipping and postage
12. Refunds
13. Campus beautification
14. Entry fees, dues, tickets and admissions
15. Service projects
16. Newspaper publishing costs
17. "Hanging of the Green"
18. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	715

Sponsor's Name: Lori Daniel

SOURCES OF INCOME: **ESTIMATED INCOME:** **$8,000.00**

1. Fundraisers (list specifically)
    - Carnivals
    - Car washes
    - Catalog Sales
    - Pancake Breakfasts
    - Snow Cone Stand
    - Candy/food sales
    - Novelty sales (including calendars)
    - Garage sales
    - T-shirt and short sales
    - Concession
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games and activities
    - Homecoming Tailgate Party – Food, games & activities
    - Flower/plant sales
    - Working concessions at the Ford Center
    - Waiting tables at Pelicans (tips)
    - Sonic carhopping (tips)
    - Work at McDonald's for tips
    - Sonic Card sales
    - Golf Tournament
    - Silent Auction
    - Dance off contest
    - Golden Corral work for tips
    - Albertson's pump gas for tips
    - Redhawks games work concessions
    - Calendar sales
    - Fireworks Stand
    - Cheer Clinic
    - Cinnamon Roll sales
    - Candle sales
2. Rental fees
3. Clinic fees
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts
7. Frontier City Ticket Sales
8. Flip-a-thon

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Cheerleading	879	715

Sponsor's Name: Lori Daniel

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$7,800.00

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to clinics, parties, banquets, meetings, competitions and homecoming
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Pins, ribbons and emblems
6. Uniform purchases, alterations and cleaning
7. Judging fees and expenses
8. Awards and Gifts
9. Printing expenses and supplies
10. Registration
11. Travel expenses (including transportation, mileage, lodging and meals)
12. Refunds
13. Campus beautification and service projects
14. Entry fees, dues, tickets and admissions
15. Additional personnel (certified, non-certified and tutors)
15. Rental fees (including facilities)
16. Expenses related to "Hanging of the Green"
17. Transfers to other school activity accounts
18. Expenses Related to Attending Special Olympics
19. Equipment Including: Mats, Weights, Jump Ropes, Etc.

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2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCA - Fellowship of Christian Athletes	882	715

Sponsor's Name: Derick Walters

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Plant sales
    - Sonic card sales
    - Car Washes
    - Catalog Sales
    - Clothing Sales
2. Club dues (voluntary only)
3. Donations, contributions and gifts
    - Donations from staff, students and individuals to benefit the Susan G. Koman Foundation for cancer research
4. Transfers from other school activity accounts
5. Entry Fees, Dues, Tickets and Admissions
6. Bomber Bash – Food, Games and Activities

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1,000.00

1. Supplies and equipment purchases, leases and repairs
2. Membership dues - Staff and students
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Awards, flowers and gifts
5. Postage and freight
6. Party and meeting expenses
7. Homecoming and "Hanging of the Green" expenses
8. Donations, contributions and gifts
    - Donations from staff, students and individuals to benefit the Susan G. Koman Foundation for cancer research
9. Promotional materials
10. Scholarships for FCA camps
11. Speaker fees
12. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
13. Service projects and campus beautification
14. Entry fees, dues, tickets and admissions
15. Refunds
16. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Library	884	715

Sponsor's Name: Melissa Dinger

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - Bake/candy/food sales
    - Instructional supplies sales
    - Book Fairs
2. Donations, contributions and gifts
3. Fines, Lost books & other obligations
4. Transfers from other school activity accounts
5. Bomber Bash Activities

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$3,000.00

1. Instructional, office and media related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Awards, flowers and gifts
4. Service projects
5. Party and meeting expenses
6. Entry fees, dues, tickets and admissions
7. Subscriptions and Internet expenses
8. Books
9. Refunds
10. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Science Department	886	715

Sponsor's Name: Arthur Bode

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Fundraisers (list specifically)
    - Candy sales
2. Class Dues (voluntary)
3. Donations
4. Transfers from other school activity accounts
5. Midwest City Memorial Hospital Authority Technology Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,000.00**

1. Instructional, supplies and equipment purchases, leases and repairs
2. Awards, prizes and gifts
3. Entry fees, dues, tickets and admissions
4. Donations
5. Refunds & reimbursements
6. Transfers to other school activity accounts
7. Computers, Printers, Computer Cart, ETC.

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Special Education	887	715

Sponsor's Name: Tammy Sanchez

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Clothing sales
    - Candy/food/drink sales
    - Popcorn sales
    - Spirit Item sales
    - Candle sales
    - Staff luncheons
2. Club dues (voluntary only)
3. Banquet fees
4. School dance contest
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,000.00**

1. Instructional supplies and equipment purchase, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Entry fees, dues, tickets and admissions
4. Awards, prizes and gifts
5. Meeting, party and banquet expenses
6. Refunds and reimbursements
7. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art A	893	715

Sponsor's Name: Aaron Radcliff

SOURCES OF INCOME: **ESTIMATED INCOME: $2,600.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Window painting
    - Decorated pumpkins
    - Button sales
    - Brochure sales
    - Art sales - paintings etc.
    - Entertainment discount books - food and services
    - W.I.L.D. Week - t-shirts, games, Hat Day
2. Supply reimbursements for students' projects
3. Resale
4. Donations, contributions, scholarships and gifts
5. Club dues (voluntary only)
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $2,600.00**

1. Yearbook pages
2. Awards, gifts and party expenses
3. Supplies and equipment purchases, leases and repairs
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Postage
8. Refunds
9. Hanging of the Green
10. Donations, contributions, scholarships and gifts
11. Campus beautification
12. Meeting, party & banquet expenses
13. Gifts and awards
14. Filed trip expenses
15. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art B-Art Class	894	715

Sponsor's Name: Kaylyn Mashlan

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,500.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food/drink sales
2. Supply reimbursements
3. Resale
4. Donations, contributions and gifts
5. Catalog Sales
6. Box Tops for educations
7. Entry fees, dues, tickets, and admission
8. Club dues (voluntary only)
9. Scholarships, awards and prizes
10. Transfers from other school activity accounts
11. "Original Works" and/or "Square One Art" artwork sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $4,500.00**

1. Yearbook pages
2. Awards, gifts and party expenses
3. Supplies and equipment purchases, leases and repairs
4. Entry fees, dues, tickets and admissions
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
7. Postage
8. Refunds
9. "Hanging of the Green"
10. Campus beautification
11. Expenses related to Homecoming
12. Donations, contributions and gifts
13. Homecoming expenses
14. "Original Works" artworks sales and/or "Square One Art"
15. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art C- Art Club	895	715

Sponsor's Name: Kaylyn Mashlan

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,000.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food/drink sales
    - Brochure & Catalog sales
    - Window Painting
    - Decorated Pumpkins
    - Art Vending Machine
    - Artwork promotional sales
    - Penny votes for favorite art work
    - Student Art Resale
    - Original Works / artwork sales and/or "square one art"
2. Club dues (voluntary only)
3. Reimbursements and Mileage
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
    - Donations from "Drop-Art Machine"
    - Donations from restaurants
6. Scholarships, awards and prizes
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Postage
6. Refunds and reimbursements
7. Expense related to "Hanging of the Green"
8. Expenses related to After Prom Party
9. Campus beautification
10. Meeting expenses (including food, beverages and miscellaneous paper products)
11. Original works/vendor for artwork sales
12. Homecoming expenses
13. Art student scholarship
14. Donations, contributions and gifts
15. Film and developing
16. Special Projects
17. Transfers to other school activity accounts
18. "Original Works" and/or "Square One Art" artwork

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Interact/Rotary	898	715

Sponsor's Name: Art Bode

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2,000.00**

1. Fundraisers (list specifically)
    - Clothing sales
    - Novelty sales
    - Candy/food/drink sales
    - Brochure & Catalog sales
2. HOG Week Activities
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$2,000.00

1. Supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Expense related to banquets and floats
5. Expenses related to HOG Week
6. Meeting expenses (including food, beverages and miscellaneous paper products)
7. Homecoming expenses
8. Donations, contributions and gifts
9. Transfers to other school activity accounts
10. Prizes, flowers, awards, decorations and plaques

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Art D- Art Class	902	715

Sponsor's Name: Robert Henderson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,600.00**

1. Fundraisers (list specifically)
    - T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Box Tops for Education
    - Brochure sales
    - Artwork promotional sales
    - Silent Auction
2. Club dues (voluntary only)
3. Supply reimbursements
4. Entry fees, dues, tickets and admissions
5. Donations, contributions and gifts
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,600.00**

1. Supplies and equipment purchases, leases and repairs
2. Entry fees, dues, tickets and admissions
3. Awards, gifts, prizes and party expenses.
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
6. Postage
7. Refunds
8. Expense related to "Hanging of the Green"
9. Campus beautification
10. Homecoming expenses
11. Art student scholarship
12. Donations, contributions and gifts
13. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS – MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Golf	907	715

Sponsor's Name: Jacques Washington

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

1. Fundraisers (list specifically)
    * Candy/food sales
    * Car wash
    * Raffles
    * Clothing sales (including hats)
    * Novelty/miscellaneous item sales
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Obligations
5. Gate proceeds
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $7,000.00**

1. Supplies and equipment purchases, maintenance, leases and repairs
2. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Entry fees, dues, tickets and admissions
5. Trophies and awards
6. Banquets
7. Advertising
8. Homecoming and pageant expenses
9. Uniform purchases, cleaning and alterations
10. Officials, security and other personnel expenses (district and non-district employees)
11. Additional personnel (certified & non-certified)
12. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Girls Basketball	908	715

Sponsor's Name: Megan Maloy

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Candy/food/bake sales
    - Car washes
    - Car Hopping
    - Discount Cards
    - Garage Sales
    - Eagle Fest
    - Concession
    - T-shirt and sweat shirt sales
    - Novelty items
    - Candle Sales
    - Celebrating Home
2. Donations, contributions and gifts
3. Entertainment Books
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Summer Camp supplies and equipment purchases, leases and repairs
3. Registration fees and dues
4. Entry fees, dues, tickets and admissions
5. Travel expenses including: transportation cost, mileage, lodging, meals, registration fees & mileage
6. Awards-flowers, gifts, trophies & plaques
7. Banquet expenses
8. Uniform purchases, alterations & cleaning
9. First Aid Supplies
10. Refunds and reimbursements
11. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Football	911	715

Sponsor's Name: Jacques Washington

SOURCES OF INCOME: **ESTIMATED INCOME: $20,000.00**

1. Fundraisers (list specifically)
    * Candy/food sales
    * Novelty sales
    * Concession
    * Bench Press contest
    * Lift-A-Thon
    * T-shirt, sweats, hat and jersey sales
    * Value cards
    * Raffle
    * Advertising signs on fence and old press box
    * Car Wash
2. Summer football camp for elementary and junior high students
3. Summer strength and conditioning program
4. Collections for lost or damaged football equipment - originally purchased with activity funds or donated items
5. Donations, contributions and gifts
6. Gate Admission
7. Entry fees, dues, tickets and admissions
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $20.000.00**

1. Entry fees, dues, tickets and admissions
2. Supplies and equipment purchases, maintenance, leases and repairs
3. Additional Personnel (certified and non-certified)
4. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
5. Awards, flowers and gifts
6. Camera, TV, VCR, film and related processing expenses
7. Uniform purchases, alterations and cleaning
8. Homecoming and pageant expenses
9. Postage
10. Banquet
11. Homecoming
12. Field maintenance expenses
13. Aerobics instruction
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Transfers to other school activity accounts
16. Championship Rings

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Key Club	916	715

Sponsor's Name: Spencer Brodrick

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,200.00**

1. Fundraisers (list specifically)
    - Food/candy/bake sales
    - Bomber Bash – food and games
    - Silent auction
    - Novelty item sales
    - Clothing sales
    - Car wash
    - Work at Frontier City
    - Krispy Kreme Fundraiser
    - Chili's Give Back Night
    - Catalogue Fundraisers
    - Breakfast with Santa Clause
    - Hat Day
    - Middle School Dance
    - Penny Drive
    - Yard Sale
    - Craft Fair (booth rent and concessions)
    - S&B Nights
    - Fun Run/ Color Run
2. Donations, contributions and gifts
    - From individuals for Kiwanis International and Key Club
    - MDA-Muscular Dystrophy Assoc. cure for Neuromuscular disease
    - Donations from staff, students and individuals to benefit Unicef
    - Donations from staff, students and individuals to benefit the Make a Wish Foundation
    - Donations from staff, students and individuals to benefit Children's Miracle Network
    - Donations from staff, students and individuals to benefit Animal Shelter
    - Donations from staff, students and individuals to benefit American Foundation for Suicide Prevention
    - Donations from staff, students and individuals to benefit Toby Keith's "Kids Korral"
3. Club dues (voluntary only)
4. Community Service Project expenses
5. Transfers from other school activity accounts
6. Entry Fees and Ticket Sales
7. Bomber Buddies Mentorship Program
8. HOG Week – Food, Games and Activities
9. School spirit hair bow sales

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Key Club	916	715

Sponsor's Name: Spencer Brodrick

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$5,200.00

1. Supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Membership dues - Staff and students
4. Meeting and party expenses
5. Postage and freight
6. Refunds
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Expense related to "Hanging of the Green"
9. Expenses related to Prom and After Prom Party
10. Promotional materials
11. Community Service Project to benefit MCHS
12. Gifts, scholarships, awards and prizes
13. Entry fees, dues, tickets and admissions
14. Donations
    - Kiwanis International for cure for IDD
    - MDA-Muscular Dystrophy Assoc. cure for Neuromuscular disease
    - Donations from staff, students and individuals to benefit UNICEF
    - Donations from staff, students and individuals to benefit the Make a Wish Foundation
    - Donations to Children's Miracle
    - Donations to American Foundation for Suicide Prevention
    - Donations for Toby Keith's "Kids Korral"
    - Donation for HOG Week recipient(s)
15. Homecoming expenses
16. Transfers to other school activity accounts
17. Funds to benefit Mid-Del Schools Homeless students
18. Bomber Buddies Mentorship Program
19. Expenses related to member and officer inductions
20. Expenses related to Breakfast with Santa
21. Additional Personnel
22. Expenses related to Toby Keith's "Kids Korral"
23. Key Club conferences and general supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Newspaper	917	715

Sponsor's Name: Amy Gordon

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,500.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Clothing sales
    - Paper sales
    - Hog Week
    - Bomber Bash
    - Restaurant Night
2. Donations, contributions and gifts
3. Workshop fees
4. Entry fees, dues, tickets and admissions
5. Newspaper sales
6. Advertising sales
7. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,500.00**

1. Newspaper related supplies and equipment purchases, leases and repairs
2. Printing expenses
3. Subscriptions
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Memberships dues - Staff and students
6. Field trip expenses
7. Awards and prizes
8. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
9. Workshop expenses
10. Party, banquet and meeting expenses
11. Flowers and gifts
12. Additional personnel (certified and non-certified)
13. Refunds
14. Entry fees, dues, tickets and admissions
15. Homecoming expenses
16. "Hanging of the Green"
17. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pom Pon	921	715

Sponsor's Name: Heather Kite

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Fundraisers (list specifically)
    - Carnivals
    - Catalog sales
    - Candles
    - Cookie Dough
    - Food items
    - Car washes
    - Candy/food sales
    - T-shirt and short sales
    - Calendar sales
    - Concession
    - Novelty sales
    - Garage sales
    - Sale of ads, signatures and drawings
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games and activities
    - Work concessions at Ford Center
    - Work concessions at Redhawks games
    - Teacher Luncheon
    - Restaurant Nights
2. Rental fees
3. Clinic Fees
4. Tryout Clinic Fees
5. Uniform Expenses
6. Donations, contributions and gifts
7. Entry fees, dues, tickets and admissions
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$3,950.00

1. Instructional and student related supplies, equipment and technical services purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to clinics, parties, camps, homecoming, and competitions
4. Expenses related to coaching, choreography and judges
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Pins, ribbons, and emblems
7. Uniform purchases, alterations and cleaning
8. Awards and gifts
9. Security
10. Printing supplies and expenses
11. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
12. Refunds
13. Service projects
14. Entry fees, dues, tickets and admissions
15. Transfers to other school activity accounts
16. Expenses related to "Hanging of the Green"

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Spirit Council	922	715

Sponsor's Name: Heather Kite

SOURCES OF INCOME: **ESTIMATED INCOME:** **$900.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Spirit item sales
    - Spirit Pageant
    - T-shirt and clothing sales
    - Dinners
    - Car washes
    - Garage sales
    - Bomber Bash – Food, games and activities
    - Flower sales
    - Hog Week – Food, games and activities
    - Dance Ticket Sales
    - Raffles
    - Restaurant Night
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
4. Club dues (voluntary only)
5. Coupons, coupon books & discount cards
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$900.00**

1. Club related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Uniform purchases, alterations and cleaning
4. Flowers, gifts and awards
5. Float decoration expenses
6. Expenses related to parties, homecoming and meetings,
7. Officer training
8. Spirit activities and assembly expenses
9. Postage and freight
10. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
11. Entry fees, dues, tickets and admissions
12. Expense related to "Hanging of the Green"
13. Expenses related to After Prom Party
14. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Sophomore Class	924	715

Sponsor's Name: Derick Walter

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
    - Car washes
    - Novelty sales
    - T-shirt sales
    - Candy/food sales
    - Garage sales
    - Bomber Bash – Food, games and activities
    - Hog Waller – Food, games and activities
    - Work at Frontier City – ticket taker, clean-up & general labor
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$525.00**

1. Expenses related to prom, banquet and homecoming
2. Fundraising project related to those activities approved in "Sources of Income"
3. Security
4. Expenses related to "Hanging of the Green"
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Flowers and gifts
8. Records and tapes
9. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
10. Scholarships, awards, prizes and special recognition
11. Refreshment and class meeting expenses (including food, beverage, and miscellaneous paper products)
12. Printing and program expenses
13. Invitations
14. Postage
15. Refunds
16. Campus beautification
17. Entry fee, dues, tickets and admissions
18. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Junior Class	925	715

Sponsor's Name: Faysha Jefferson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$8,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Prom pictures
    - Car wash
    - Prom
    - T-shirt sales
    - Spirit item sales
    - Flower sales
    - Percent of working at Frontier City
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games and activities
    - Raffle
    - Golf Tournament
    - Teacher Luncheon
    - Restaurant Night
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$7,950.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Additional personnel (certified and non-certified)
3. Expenses related to "Hanging of the Green"
4. Film and related processing expenses
5. Supplies and equipment purchases, leases and repairs
6. Decorations
7. Flowers and gifts
8. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
9. Scholarships, awards and prizes
10. Printing and program expenses
11. Postage and freight
12. Refunds
13. Expenses related to prom, banquet and homecoming
14. Campus beautification
15. Entry fees, dues, tickets and admissions
16. Transfers to other school activity accounts
17. Donation for 4.0 Jackets

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Senior Class	926	715

Sponsor's Name: DJ Walter

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,700.00**

1. Fundraisers (list specifically)
    - Spirit chains, tapes, flowers, face painting, and T-shirt sales
    - Novelty sales
    - Candy/food sales
    - Senior luncheon and breakfast
    - Senior glasses
    - Clothing sales
    - Group pictures
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games and activities
    - Senior video sales
    - Silent Auction
    - Sport tournaments
    - Bowling tournament
2. Entry fees, dues, tickets and admissions
3. Donations, contributions and gifts
    - Portion of proceeds from fundraisers to benefit Make A Wish Foundation
    - Portion of proceeds from fundraisers to benefit After Prom Party
4. Club dues (voluntary only)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,700.00**

1. Expenses related to prom, banquet, graduation, homecoming, meetings, pageant and field trips
2. "Hanging of the Green"
3. Senior class related supplies and equipment purchases, repairs, rentals and leases
4. Senior luncheon
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Police security
7. Film and related processing expenses
8. Decorations
9. Flowers and gifts
10. Scholarships, awards and prizes
11. Printing and program expenses
12. Invitations
13. Postage
14. Refunds
15. Senior gift to school
16. Campus beautification
17. Entry fees, dues, tickets and admissions
18. Top male and female scholarship fund
19. Donations, contributions and gifts
    - Portion of proceeds from fundraisers to benefit Make A Wish Foundation
    - Portion of proceeds from fundraisers to benefit After Prom Party
20. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
English Department Faculty	927	715

Sponsor's Name: Elizabeth Taylor

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
    - Candy sales
    - Disk sales
    - Novelty sales
    - Food sales
    - Clothing sales
    - Classroom Readers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Instructional fees
5. Transfers from other school activity accounts
6. Book Fair

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Supplies and equipment purchases, leases and repairs
2. Storage of portfolios
3. Awards, flowers and gifts
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Workroom and campus beautification
6. Entry fees, dues, tickets and admissions
7. Transfers to other school activity accounts
8. Books
9. Instructional supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
German Club	929	715

Sponsor's Name: Myles Melson

SOURCES OF INCOME: **ESTIMATED INCOME:** **$17,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Clothing sales
    - Car washes
    - Book Fair
    - Students working at Walden Books for percentage of sales for a day
2. Refunds
3. Scholarships and grants
4. Portion of proceeds from existing fundraisers to benefit After Prom
5. Trip fees and deposits
6. Entry fees, dues, tickets and admissions
7. Club dues (voluntary only)
8. Donations, contributions and gifts
9. Transfers from other school activity accounts
10. HOG Week Activities, Games and Food

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$17,000.00

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to meetings, banquets, parties, contest, field trips and homecoming
3. Awards and prizes
4. Film and related processing expenses
5. Fundraising project expenses related to those activities approved in "Sources of Income"
6. Portion of proceeds from existing fundraisers to benefit After Prom
7. Travel expenses (including transportation, mileage, lodging and meals)
8. Flowers, gifts and scholarships
9. Campus beautification and service projects
10. Expenses related to "Hanging of the Green" expenses
11. Refunds
12. Entry fees, dues, tickets and admissions
13. Exchange program expenses
14. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Freshman Class	932	715

Sponsor's Name: Jacob Klaus

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
    - Car washes
    - Novelty sales
    - T-shirt sales
    - Candy/food sales
    - Garage sales
    - Bomber Bash – Food, games and activities
    - Freshman class dance
    - Hog Waller – Food, games and activities
    - Work at Frontier City – ticket taker ,clean-up & general labor
    - Raffle
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Club dues (voluntary)
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$400.00**

1. Expenses related to prom, banquet and homecoming
2. Fundraising project related to those activities approved in "Sources of Income"
3. Security
4. Expenses related to "Hanging of the Green"
5. Film and related processing expenses
6. Supplies and equipment purchases, leases and repairs
7. Flowers and gifts
8. Scholarships, awards, prizes and special recognition
9. Refreshment and class meeting expenses (including food, beverage, and miscellaneous paper products)
10. Postage
11. Refunds
12. Campus beautification
13. Entry fee, dues, tickets and admissions
14. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA - Family, Career, Community Leaders of America	936	715

Sponsor's Name: Hannah Spencer

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Candy/food/bake sales
    - Car washes
    - Computerized data Match sales
    - Novelty item sales
    - Bomber Bash – Food, games and activities
    - Beat Del City Week – Food, games and activities
    - Homecoming – Food, games and activities
    - Hog Week & Hog Waller – Food, games and activities
    - Silent Auction
    - Concessions
    - Garage sales
    - Raffle
    - Shirt Sales
    - Restaurant Nights
    - Penny Wars
    - Hat Day
    - Christmas for others
    - Resale Fees
    - Catalog Sales
2. Donations, contributions and gifts
    - Donations from staff, students and individuals to benefit Second Chance Animal Shelter
    - Donations from staff, students and individuals to benefit City Rescue Mission
    - Donations from staff, students and individuals to benefit Neighbor to Neighbor
    - Donations from staff, students and individuals to benefit Infant Crisis Center
    - Donations from staff, students and individuals to benefit "Christmas for Others" c/o Midwest Boulevard Christian Church
    - Donations from staff, students and individuals to provide clothing alterations and repairs for staff at a nominal fee
    - Donations from Community, Parents, Businesses, ETC.
    - Donations from staff, students and individuals to benefit the Regional Food Bank
3. Faculty meals / Membership meals
4. Top Dog/Turkey Teacher contest (penny donations),
5. Club dues (voluntary only)
6. Entry fees, dues, registration fees, tickets & admissions
7. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FCCLA - Family, Career, Community Leaders of America	936	715

Sponsor's Name: Hannah Spencer

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$4,500.00

1. Supplies and equipment purchases, leases and repairs
2. Expenses related to meetings, parties, field trips, banquets, homecoming, pageants, conventions, competitions, and state officer campaign
3. State and national membership dues and registration fees
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Subscriptions
6. Travel expenses (including transportation, mileage, lodging and meals)
7. Prizes, flowers, awards, gifts and scholarships
8. Camera, film and related processing expenses
9. Invitations
10. Programs and printing expenses
11. T-shirts, sweatshirts, and uniforms
12. Alterations and cleaning
13. Refunds
14. Postage
15. Donations, contributions and gifts
    - Donations from staff, students and individuals to benefit Second Chance Animal Shelter
    - Donations from staff, students and individuals to benefit City Rescue Mission
    - Donations from staff, students and individuals to benefit Neighbor to Neighbor
    - Donations from staff, students and individuals to benefit Infant Crisis Center
    - Donations from staff, students and individuals to benefit "Christmas for Others" c/o Midwest Boulevard Christian Church
    - Donations from staff, students and individuals to benefit Regional Food Bank
16. Speaker expenses
17. Expense related to "Hanging of the Green"
18. Expenses related to After Prom Party
19. Expenses related to campus beautification and other service projects
20. Entry fees, dues, tickets and admissions
21. Transfers to other school activity accounts
22. Resale Fees

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
DECA - Distributive Education Club Of America	942	715

Sponsor's Name: Andrea Kerr

SOURCES OF INCOME: **ESTIMATED INCOME:** **$50,000.00**

1. Fundraisers (list specifically)
    - Candy/food/bake sales
    - Car washes
    - Fashion show
    - Spirit item sales
    - Novelty sales
    - Flower sales
    - Consumer cash cards
    - Bomber Bash – Food, games and activities
    - Hog Waller – Food, games and activities
    - Concession
    - Clothing and sheet sales
    - Working at Frontier City
    - Fashion Show
    - Work Dodgers concessions
    - Golf Tournament
    - Breakfast w/ Santa Claus
2. Donations, contributions and gifts
    - Proceeds from DECA Fashion Show to benefit The Muscular Dystrophy Association
    - Donations from staff, student and individuals to benefit The Muscular Dystrophy Association
    - Donations from staff, student and individuals to benefit the Regional Food Bank of Oklahoma
    - Donations from staff, student and individuals to benefit UNICEF
    - Donations from staff , students and individuals to benefit OU Medical Center Chaplain Services to help send children with life threatening and terminal illness to Camp Cavett
    - Donations from staff, students and individuals to benefit the Oklahoma Children's Cancer Association
    - Donations from staff, students and individuals to benefit the Susan G. Komen Foundation for cancer research
    - Proceeds from DECA Fashion Show to benefit the Make A Wish Foundation
    - Food sales/games to benefit Make A Wish Foundation
    - Proceeds from DECA Fashion Show to benefit MCHS Special Olympics
    - Donations from staff, students and individuals to benefit the Make A Wish Foundation
    - Donations from staff, students and individuals to benefit Toys for Tots
    - Donation Drive to Benefit The Children's Rehabilitation Center
    - Proceeds from Powder Puff Football Game/Shirt Sales/Ticket Sales/ Food Sales to Benefit Breast Cancer Awareness
    - Donations from staff, students and individuals for HOG Week
    - Donations from staff, students and individuals for Bomber Bash
3. Student store and bookstore sales
4. Club dues (voluntary only)
5. Entry fees, dues, tickets and admissions
6. Refunds
7. Rental fees
8. Registrations fees
9. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
DECA - Distributive Education Club Of America	942	715

Sponsor's Name: Andrea Kerr

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$45,000.00

1. Expenses related to conventions, meetings, competitions, state officer campaign, banquet, parties and meetings
2. Membership dues – Staff, alumni and students
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Subscriptions
5. Travel expenses including: transportation costs, mileage, lodging, meals, registration fees
6. Awards, prizes, flowers, gifts and scholarships
7. Camera, film and related processing expenses
8. Programs and printing expenses
9. Uniform purchases, alterations and cleaning
11. Refunds
12. Campus beautification and service projects
13. Entry fees, dues, tickets and admissions
14. Homecoming, pageant and "Hanging of the Green" expenses
15. Donations, contributions and gifts:
    - Proceeds from DECA Fashion Show to benefit The Muscular Dystrophy Association
    - Donations from staff, student and individuals to benefit UNICEF
    - Donations from staff, students and individuals to benefit OU Medical Center Chaplain Services to help send children with life threatening and terminal illness to Camp Cavett
    - Donations from staff, students and individuals to benefit the Oklahoma Children's Cancer Association
    - Donations from staff, students and individuals to benefit the Susan G. Komen Foundation for cancer research
    - Proceeds from DECA Fashion Show to benefit Ronald McDonald House
    - Proceeds from DECA Fashion Show to benefit the Make A Wish Foundation
    - Proceeds from DECA Fashion Show to benefit MCHS Special Olympics
    - Donations from staff, students and individuals to benefit the Make A Wish Foundation
    - Donations from staff, students and individuals to benefit Toys for Tots
    - Donation Drive to Benefit the Children's Rehabilitation Center
    - Proceeds from Powder Puff Football Game/Shirt Sales/Ticket Sales/ Food Sales to Benefit Breast Cancer Awareness
    - To Mid-Del McKinney Vento
    - Donations from staff, students and individuals for HOG Week
    - Donations from staff, students and individuals for Bomber Bash
16. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Academic Team	952	715

Sponsor's Name: Douglas McNair

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Fundraisers (list specifically)
    - Candy/food/bake sales
    - Car washes
    - Spirit item sales
    - Concession
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Registration fees
3. Gifts and awards
4. Expenses related to banquets, parties and homecoming
5. Tournament and contest expenses
6. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
7. Postage and freight
8. Service projects
9. Entry fees, dues, tickets and admissions
10. Payments to participating schools in academic contests
11. Expenses related to "Hanging of the Green"
12. Supplies and equipment purchases, leases and repairs
13. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Air Force ROTC	955	715

Sponsor's Name: Alexander Means

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,500.00**

1. Fundraisers (list specifically)
    - Candy/food /bake sales
    - Novelty item sales
    - Clothing sales
    - Plant sales
    - Mardi Gras
    - Car washes
    - Garage sales
    - Bomber Bash – Food, games and activities
    - Hog Waller – Food, games and activities
    - Concession
    - Silent Auction
2. Entry fees, dues, tickets and admissions
3. Uniform fees
4. Summer Camp
5. Donations, contributions and gifts
6. Club dues (voluntary only)
7. Air Force reimbursements for supplies purchased for students
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$3,400.00**

1. ROTC related supplies and equipment purchases, leases and repairs
2. Camera supplies and related processing expenses
3. Uniform purchases, alterations and cleaning
4. Flowers, gifts and awards
5. Letter jackets
6. Summer Camp expenses
7. Travel expenses including: transportation cost, mileage, lodging, meals, registration and fees
8. Expenses related to banquets, meetings, movie night and homecoming
9. Fundraising project expenses related to those activities approved in "Sources of Income"
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Incentive Flights/cost of plane rental and fuel
13. Expense related to "Hanging of the Green"
14. Expenses related to After Prom Party
15. Expenses related to Back to School and End of Year family picnic
16. Rock Club expenses
17. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Student Leadership	956	715

Sponsor's Name: DJ Walter

SOURCES OF INCOME: **ESTIMATED INCOME:** **$5,000.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Novelty sales
    - Brochure sales
    - Car wash
    - Bomber Bash – Food, games and activities
    - Hog Week – Food, games, activities and admissions to activities
    - Dog & Cat show
    - "HOG" T-Shirt sales
    - Clothing sales
    - Bomber Brick sales
    - Silent Auction
    - Penny Wars
    - Dance ticket sales
    - Teacher Luncheon
    - Raffle
    - Restaurant Night
    - Snap-Raise Fundraiser
2. Donations, contributions and gifts
    - Donations from students, staff & individuals during "HOG Week" to benefit Peggy and Charles Stephenson Cancer Center
    - Proceeds from Games and Admissions during "HOG Week" to benefit Peggy and Charles Stephenson Cancer Center
    - Proceeds from T-shirt/Food/Novelty Sales during "HOG Week" To benefit Peggy and Charles Stephenson Cancer Center
3. Club dues (voluntary only)
4. Proceeds from T-Shirts/Food/Candy/Novelty Sales to benefit Special Olympics thru "Polar Plunge"
5. Games, Admissions to benefit Special Olympics thru "Polar Plunge"
6. Entry fees, dues, tickets and admissions
7. Transfers from other school activity accounts
8. Proceeds from: Games and Admissions
9. Proceeds from: Faculty and Student Food Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $5,000.00**

1. Fundraising project expenses related to those activities approved in "Sources of Income"
2. Service projects
3. Expenses relate to supplies and equipment
4. Prizes, awards, gifts, trophies and scholarships
5. Expense related to campus beautification
6. Workshop and other registration fees
7. Proceeds to be donated to Hog Week
8. Transfers to other school activity accounts
9. Donate to Dave McCammon as "HOG Week" recipient
10. Donate to Kristi Reise as "HOG Week" Recipient
11. Donation to family of Frank Rodriguez

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MIDWEST CITY HIGH SCHOOL

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mr./Miss MCHS	957	715

Sponsor's Name: DJ Walter

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,800.00**

1. Fundraisers (list specifically)
    - Candy/food sales
    - Program sales
    - Clothing sales
    - Teacher Luncheon
    - Raffle
    - Restaurant Night
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,700.00**

1. Club related supplies and equipment purchases, leases and repairs
2. Fundraising project expenses related to those activities approved in "Sources of Income"
3. Scholarships
4. Flowers, gifts and awards
5. Postage and freight
6. Choreography and other professional services
7. Printing related expenses
8. Meeting and party expenses
9. Entry fees, dues, tickets and admissions
10. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – SPECIAL SERVICES
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	902
Mid-Del Foundation Grant	843	902
Vending & School Picture Sales/Commission	845	902

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – SPECIAL SERVICES

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	902

Sponsor's Name: Megan Tibbits

SOURCES OF INCOME: **ESTIMATED INCOME:** **$650.00**

1. Fund Raisers
   - Shirt Sales
2. Existing income
3. Transfers from other school activity accounts
4. Donations

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$650.00**

1. Office supplies
2. Staff members to attend professional meetings
3. Additional personnel certified and non-certified
4. Travel expenses
5. Expenses related to Due Process hearing
6. Meeting Expenses
7. Gifts and Academic Awards
8. Reimburse for loss or damage to personal items
9. Transfers to other school activity accounts
10. Shirts
11. Food
12. First Jobs Survival Skills Video Series, $3999
13. Ultimate Transitions Bundle $799
14. Instructional Supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – SPECIAL SERVICES

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	902

Sponsor's Name: Megan Tibbits

SOURCES OF INCOME:

1. Donation/Grant

ESTIMATED INCOME:

PURPOSE FOR EXPENDITURES:

1. Instructional / Media and Equipment Purchases
2. Library Books
3. Library Instructional Supplies for Activities

ESTIMATED EXPENDITURES:

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – SPECIAL SERVICES

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commissions	845	902

Sponsor's Name: Megan Tibbits

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Vending machine commissions & concession sales / contracts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1,500.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Special school board and/or superintendent project related expenditures
3. Contracts, fees and services
4. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
   Additional personnel (non-certified & certified)
5. Site Improvement
   - Awnings/blinds
   - Bench
   - Carpeting
   - Landscaping/flowers/shrubs
   - Round-up weed killer
   - Outdoor mats
   - Repaint parking lot
   - Paint for building
   - Signs
   - Pest control
6. Transportation
   - Mileage reimbursements
7. Transfers to other activity accounts (for allowable expenses)
8. Professional Development
9. Shredding Services
10. Purchase and/or lease of miscellaneous furniture, equipment and supplies

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS –TRANSPORTATION
School Year 2026-2027

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	905
Vending & School Picture Commissions	845	905

_____ Principal/Administrator Signature

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - TRANSPORTATION

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	905

Sponsor's Name: Clint Arnold

SOURCE OF INCOME: **ESTIMATED INCOME:** **$2,500.00**

1. Fundraisers (list specifically)
    - T-Shirt sales
    - Blue & Gold Sausage sales
    - Snack fundraiser/concessions
2. Christmas dinner fees
3. Donations, contributions and gifts
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2,500.00**

1. Refreshments/food for special events
2. Uniforms
3. Supplies and equipment for kitchen
4. T-shirts and awards
5. Expenses related to Christmas dinner
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – TRANSPORTATION

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commissions	845	905

Sponsor's Name: Clint Arnold

SOURCES OF INCOME: **ESTIMATED INCOME:** **$600.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $600.00**

Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

3. Expenses related to the purchase of vending & concession supplies
4. Instructional
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Playground balls/jump ropes
    - Printing
    - Software
5. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
6. Professional Development
7. Shredding Services

_____ **Principal/Administrator Signature**

SCHOOL ACTIVITY FUND ACCOUNTS – TRANSPORTATION

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commissions	845	905

Sponsor's Name: Clint Arnold

8. Site Improvement
   - Awnings/blinds
   - Bench
   - Carpeting
   - Playground dirt/sand
   - Playground equipment
   - Blowers/trimmers
   - Landscaping/flowers/shrubs
   - Lawn equipment
   - Round-up weed killer
   - Outdoor mats
   - Repaint parking lot
   - Paint for building
   - Railroad ties
   - Signs
   - Walkie talkies
   - Pest control
9. Transportation
   - Mileage reimbursements
   - Buses driver pay
10. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Printing
    - Software

SCHOOL ACTIVITY FUND ACCOUNT - MAINTENANCE– FNB Community Bank, Midwest City
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Support Snacks (Maintenance)	818	910

Sponsor's Name: Chris Wilkerson

SOURCE OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Concession sales
2. T-shirt sales
3. Donations, contributions and gifts
4. Contributions for special events
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,500.00**

1. Party, meeting and banquet refreshment expenses
2. Awards and trophies
3. Flowers
4. Concession and t-shirt sales - related expenditures
5. Expenses related to State of Oklahoma Notary Public Commission
6. Appliances for concession use.
7. Transfers to other school activity accounts

_____**Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MID-DEL LEARNING SERVICES CENTER

2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	912
Mid-Del Grant Foundation	843	912
Vending & School Picture Sales/Commission	845	912

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MID-DEL LEARNING SERVICES CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	912

Sponsor's Name: Stephanie Gragg

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Recycling Commission
2. Existing income
3. Transfers from other school activity accounts
4. Donations, contributions, grants, and gifts
5. Fundraisers
    - Food/Drink/Candy Sales
    - Car Wash
    - Garage Sale
    - Restaurant Night

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1,500.00**

1. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Landscaping/flowers/shrubs
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Signs
    - Pest control
2. Transfers to other activity accounts (for allowable expenses)
3. Instructional, media, and office supplies
4. Equipment, repair, rentals and leases
5. Technology items
6. Guest Speakers and expenses
7. Luncheons for counselor, teacher and students
8. Awards, flowers & gifts
9. Shredding Services

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL LEARNING SERVICES CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Foundation Grant	843	912

Sponsor's Name: Stephanie Gragg

SOURCES OF INCOME: **ESTIMATED INCOME: $3,635.47**

1. Grant
2. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $3,635.47**

1. Landscaping & Garden Supplies
2. Instructional Supplies
3. Refunds
4. Transfers to other accounts

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MID-DEL LEARNING SERVICES CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	912

Sponsor's Name: Stephanie Gragg

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Vending machine commissions & concession sales / contracts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1,500.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Landscaping/flowers/shrubs
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Signs
    - Pest control
2. Transfer to other activity accounts (for allowable expenses)
3. Shredding Services

_____ **Principal/Administrator Signature**

School Year 2026-2027

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNT - CHILD NUTRITION – FNB Community Bank, Midwest City
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Child Nutrition	826	950

Sponsor's Name: Devyn Manns

SOURCES OF INCOME: **ESTIMATED INCOME: $6,500.00**

1. Fundraisers (list specifically)
    - Bake sales
    - T-shirt/clothing sales
    - Art & crafts sales
    - Candy/food sales
    - Garage Sale
2. Donations, contributions and gifts
3. Supplies
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $6,500.00**

1. Travel expenses including: transportation costs, mileage, lodging, registration and fees
2. Fundraising expenses related to those activities approved in "Sources of Income"
3. Holiday gift baskets for needy families
4. Awards, flowers and gifts
5. Expenses related to parties, meetings and receptions
6. Printing expenses
7. Scholarships
8. Refunds and reimbursements
9. Donations, contributions and gifts
10. Transfers from other school activity accounts

_____ Program Supervisor's Signature
2026-2027 School Year
BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER
2026-2027 School Year

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Interest – Investment	802	015
FTE Tuition/Tuition Refund	804	015
Refund	809	015
Industrial Technology	816	015
General Activity	826	015
Mid-Del Foundation Grant	843	015
Vending & School Picture Sales/Commission	845	015
Hospitality Account	890	015
MDTC Practical Nursing	891	015
FTE (Full Time Enrollment)	892	015
Aircraft Structures	913	015
Health Career Certification (1)	938	015
Health Career Certification (2)	941	015
Business Professionals of America	943	015
Summer Tech	960	015
Skills USA	962	015
Auto Collision	963	015
Auto Service II	965	015
Welding	967	015
TSA-Technology Student Association	970	015

_____ **Principal/Administrator Signature**

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
HVAC	971	015
ACE (Aircraft Command Experience)	972	015
Cosmetology I	973	015
Cosmetology II	974	015
Health Info Management	977	015
Interactive Media Specialist	978	015
Plumbing	979	015
Cyber Security	981	015
Masonry	982	015
HOSA Health Careers	983	015
HOSA Practical Nursing	984	015
Adult Career Development/ WED	985	015
Ambassador/Economic Development	987	015
MDTC Student Services	990	015
BD&T (Business Development & Training)/ WED	991	015
Testing Account	992	015
National Technical Honor Society	993	015
Pell Grants	999	015

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Interest – Investment	802	015

Sponsor's Name: Becki Foster

SOURCE OF INCOME: **ESTIMATED INCOME:** **$4,200.00**

1. Interest from investments
2. Donations, contributions and gifts
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$4,200.00

1. Purchase and/or lease of miscellaneous furniture, equipment and supplies
2. State and city license and permit, renewals, and replacements
3. Special school board and/or superintendent project related expenditures
4. Awards, certificates, etc.
5. Speaker fees and related expenditures
6. Postage
7. Printing
8. Security
9. In-service meeting expenses
10. Registrations
11. Refreshments
12. Notary fees
13. Additional salaries (certified and non-certified)
14. Retreat expenses (lodging, food, mileage, supplies, etc.)
15. Handbooks and related expenditures
16. Maintenance agreements
17. Books and publications
18. Reimbursements
19. Bonding for School Activity Fund Custodians
20. Subscriptions
21. Expenses related to Real Estate purchases and/or leases
22. Contracts, fees and services.
23. Supplies for job fairs and recruiting events
24. Membership Fees
25. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
FTE Tuition/Tuition Refund	804	015

Sponsor's Name: Aimee Harden

SOURCE OF INCOME: **ESTIMATED INCOME:** **$80,000.00**

1. Tuition
2. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$80,000.00

1. Refund of tuition
2. Transfers to the district's general fund
3. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Refund	809	015

Sponsor's Name: Becki Foster

SOURCES OF INCOME: **ESTIMATED INCOME:** **$150.00**

1. Lost books
2. Tuition
3. Damages
4. Fines
5. Transfers from other school activity accounts
6. Testing and Certification Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$150.00**

1. Refund for lost books
2. Replace lost and damaged books
3. Repair books
4. Summer school tuition
5. Return to district
6. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Industrial Technology	816	015

Sponsor's Name: Chris Conner

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Live work orders/paying customers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Recycling of scrap materials
5. Transfers from other school activity accounts
6. Fundraisers:
    - Snap! Raise
    - Candy Food/Bake Sale
    - Restaurant Nights
    - Car Show
    - Fall Festival
    - Clothing Sales
    - Food Trucks
    - Ornament Auction

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$4,000.00

1. Supplies and equipment purchases, leases and repairs
2. Shop towels
3. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
4. Shop supplies
5. Certification and recertification expenses
6. Guest Speaker
7. Field trip expenses
8. Awards
9. Banquets, parties & meeting expenses
10. Entry fees, registration, tickets and admissions
11. Clothing Items
12. Refund
13. Transfers to school activity accounts
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Community Service Projects
16. Printing Services

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	015

Sponsor's Name: Becki Foster

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Fundraisers (list specifically)
    - Food/bake/candy sales
    - Yard Signs
    - Parking Decals
    - T-shirt sales
    - District Calendar sales – proceeds to be divided between site and administration
    - SNAP! Raise
    - Del Rancho Night
    - Freddy's Frozen Custard Night
    - Spirit Week
    - Food Trucks
    - Ornament Auction
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Tuition
5. Interest - Now account
6. College Night registrations
7. Collection fee for Bogus Checks collected by the District Attorney's office - $25.00 per check
8. Transfers from other school activity accounts
9. Recycling
10. Replacement of lost or damaged property (i.e. laptops, tablets, etc.)
11. Grants

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
General Activity	826	015

Sponsor's Name: Becki Foster

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $8,000.00**

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to workshops, trips, contests and meetings
3. Ribbons, trophies, awards, flowers, gifts, decorations and Christmas tree
4. Postage and freight (including bulk mail permit)
5. Film and processing
6. Building, security and grounds maintenance, supplies, equipment and purchased services
7. Guest speakers and expenses
8. Fundraising projects and expenses related to those activities listed in "Sources of Income"
9. Additional personnel (non-certified and certified)
10. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
11. Banquets, parties and meeting expenses
12. Memberships dues - Staff and students
13. Entry fees, dues, tickets and admissions
14. Advertising
15. Donations, contributions and gifts
16. Graduation expenses
17. Printing related expenses
18. Refunds
19. Disposal of waste
20. Certification/licensing of programs/State Accreditation Team
21. Tag expenses for Tech-Center vehicles
22. Notary expenses
23. Expenses relate to State required TB testing
24. Auto repairs
25. Program certification & recertification charges
26. Chamber of Commerce membership
27. Transfers to other school activity accounts
28. Bank Fees related to credit card machine
29. Expenses related to MDTC business/recruiting/promotion meetings
30. Community Service Projects
31. Awards or gifts for Veterans
32. Technical & Service Fees
33. Concurrent Enrollment Fees
34. Registration Fees

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS – MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Mid-Del Foundation Grant	843	015

Sponsor's Name: Aimee Harden

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1500.00**

1. Grant

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1500.00

1. Furniture
2. Building modifications
3. Technology Equipment
4. Marketing Plaques
5. Marketing Materials
6. Student leadership expenses
7. Instructional materials
8. Employability supplies and materials

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	015

Sponsor's Name: Becki Foster

SOURCES OF INCOME: **ESTIMATED INCOME:** **$15,000.00**

1. Vending machine commissions & concession sales / contracts
2. School picture commissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $15,000.00**
Purposes for these expenditures as per A.G. Opinion No. 03-21 are that expenditures for private persons or organizations must be for a public purpose as defined by the Board of Education.

1. Expenses related to the purchase of vending supplies
2. Instructional
    - Audiovisual supplies & equipment purchases
    - Books
    - Cleaning supplies
    - Computers and related supplies
    - Membership fees - District staff only
    - Dues
    - Equipment purchases
    - Instructional food items
    - Furniture
    - Instructional supplies
    - Instruments
    - Magazines/newspapers/pamphlets/periodicals
    - Maintenance/support agreements
    - Newspapers
    - Office supplies
    - Pest control
    - Printing
    - Software
    - Guest Speaker
    - Scholarships
    - Student testing expenses for MDTC students
3. Extra Pay for Extra Duty - District employees performing this duty must be paid through payroll via an Activity Fund Transfer to District Refund account 809
4. Substitute
5. Shredding Services
6. Expenses related to MDTC business/recruiting/promotion meetings
7. Community Service Projects
8. Accelerated Reader software
9. Films/videos/CD's
10. Online Subscriptions
11. Posters/Prints
12. Workbooks

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	015

Sponsor's Name: Becki Foster

CONTINUED PURPOSE FOR EXPENDITURES:

13. Transfers to other school activity accounts (for allowable expense)
14. Student Membership Fees/Registration Fees
15. Bank Fees
16. Professional Development
17. Site Improvement
    - Awnings/blinds
    - Bench
    - Carpeting
    - Classroom chalkboards
    - dirt/sand
    - equipment
    - Blowers/trimmers
    - Landscaping/flowers/shrubs
    - Lawn equipment
    - Round-up weed killer
    - Outdoor mats
    - Repaint parking lot
    - Paint for building
    - Railroad ties
    - Signs
    - Walkie talkies
    - Pest control
18. Registration Fees – Students
19. Registration Fees – Staff / Advisors
20. Travel Expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration & fees

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Vending & School Picture Sales/Commission	845	015

Sponsor's Name: Becki Foster

CONTINUED PURPOSE FOR EXPENDITURES:

21. Transportation
    - Mileage reimbursements
    - Bus driver pay
22. Use of Facilities
    - Audio visual supplies & equipment purchases
    - Computers and related supplies
    - Furniture
    - Rental Fees
    - Instruments

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Hospitality Account	890	015

Sponsor's Name: Blake McCrabb / Jana Morgan

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Payment by agencies for food, snacks and/or drinks when using MDTC conference rooms
2. Transfers from other activity accounts
3. Deposits and Room Rental fees
4. Donations

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1,000.00

1. Food, snacks and drinks as requested by agencies using MDTC conference rooms
2. Cups, plates, silverware, napkins and other items required to complete requests by agencies using MDTC conference rooms
3. Expenses Related to Party, Banquet, meetings, field trip and receptions
4. Awards, Flowers, Gifts and Decorations
5. Transfers to other school activity accounts
6. Expenses related to Community Events (parades, carnivals, job fairs, etc.
7. Expenses related to MDTC Business/recruiting/promotion meetings
8. Dry Cleaning
9. Cleaning Supplies
10. Membership Fees

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
MDTC Practical Nursing	891	015

Sponsor's Name: Kasey Duley

SOURCES OF INCOME: **ESTIMATED INCOME:** **$21,000.00**

1. Book and supply fees
2. Entrance level testing fees
3. Fundraisers (list specifically)
    - SNAP! Raise
    - Recycling Sales
    - Del Rancho Night
    - Freddy's Frozen Custard Night
    - Food Trucks
    - Ornament Auction
4. Kits and student projects
5. Donations, contributions and gifts
6. Fees for FBI background checks and drug testing
7. Transfers from other school activity accounts
8. Graduation Fees
9. Enrollment Deposits

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$21,000.00

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to party, banquet, meeting, field trip and reception
3. Fundraising project expenses related to those activities approved in "Sources of Income"
4. Subscriptions
5. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
6. Awards
7. Camera, film and processing
8. Uniforms purchases, alterations and cleaning
9. Refunds
10. Advertising expenses
11. Liability Insurance
12. Postage
13. Expenses related to entrance level testing
14. Entry fees, dues, tickets and admissions
15. Bank charge for Master Card/VISA - monthly processing fee
16. Certification and recertification expenses
17. Guest Speakers
18. FBI background checks and drug testing for adult students and adult education instructors
19. Site improvements including landscaping, flowers, shrubs, outdoor mats, benches and signs
20. Transfers to other school activity accounts
21. Professional and educational workshops/training, trips, meeting expenses including transportation, mileage and meals.
22. Donations, contributions, Gifts
23. Expenses related to graduation
24. Books, Workbooks, Instructional Supplies
25. Membership Fees
26. Registration Fees

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
FTE (Full Time Enrollment)	892	015

Sponsor's Name: Aimee Harden

SOURCES OF INCOME: **ESTIMATED INCOME:** **$21,500.00**

1. Book and supply fees
2. Entrance level testing fees
3. Kits and student projects
4. Donations, contributions and gifts
5. Fees for FBI background checks and drug testing
6. Transfers from other school activity accounts
7. Enrollment Deposits

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$21,500.00

1. Expenses related to party, banquet, meeting, field trip and reception
2. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
3. Subscriptions
4. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
5. Awards
6. Books, Workbooks, and Instructional Supplies
7. Camera, film and processing
8. Uniforms purchases, alterations and cleaning
9. Refunds
10. Advertising expenses
11. Liability Insurance
12. Postage
13. Expenses related to entrance level testing
14. Entry fees, dues, tickets and admissions
15. Bank charge for Master Card/VISA - monthly processing fee
16. Certification and recertification expenses
17. Guest Speakers
18. FBI background checks and drug testing for adult students and adult education instructors
19. Site improvements including landscaping, flowers, shrubs, outdoor mats, benches and signs
20. Transfers to other school activity accounts
21. Fees related to 1098-T forms
22. Maintenance fees for credit card machines

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Aircraft Structures	913	015

Sponsor's Name: Kaleb Humphrey

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Donations, contributions and gifts
2. Entry fees, dues, tickets and admissions
3. Scrap metal recycling
4. Sale of welding supplies such as glasses and gloves
5. Recycling
6. Transfers from other school activity accounts
7. Fundraisers:
    - Snap! Raise
    - Blue & Gold
    - Candy/Food/Bake Sale
    - Restaurant Nights
    - Food Truck
    - Ornament Auction

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Supplies and equipment purchases, leases and repairs
2. Shop towels
3. Travel expenses including: transportation costs, baggage fees, mileage, lodging, meals, registration and fees
4. Field trips expenses
5. Awards
6. Certification and recertification expenses
7. Guest Speaker
8. Banquets, parties & meeting expenses
9. Shop supplies
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Uniforms
13. Transfers to other school activity accounts
14. Donations, Contributions, and Gifts
15. Community Service Projects
16. Printing Services
17. Fundraising project expenses related to those activities approved in "Sources of Income"
18. Registration Fees

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Health Career Certification (1)	938	015

Sponsor's Name: Jamie Carter

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Fundraising sales
    - Candy/food/bake sales
    - T-Shirts/Clothing sales
    - Restaurant Nights
    - Snap!
2. Donations, contributions and gifts
3. Transfers from other school activity accounts
4. Recycling
5. Raise Kits & Student Projects
6. Entry Fees, Dues, Tickets & Admissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$4,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to party, meetings, & banquets
4. Fundraising project expenses related to those activities approved in "Source of Income"
5. Entry fees, dues, tickets and admissions
6. Travel expenses including transportation costs, mileage, lodging, meals, registration, baggage and fees
7. Awards
8. Field Trip expenses
9. Refunds
10. Guest Speakers
11. Transfers to other school activity accounts
12. Donations, Contributions, and Gifts
13. Community Service Project
14. Certifications and Recertifications Expenses
15. Expenses related to Student Testing / Exams

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Health Career Certification (2)	941	015

Sponsor's Name: Elizabeth Garnand

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Fundraising sales
    - Candy/food/bake sales
    - T-Shirts/Clothing sales
    - Restaurant Nights
    - Snap!
    - Fill the Calendar
    - Healthcare Kids Night
    - Food Trucks
    - Ornament Auction
2. Donations, contributions and gifts
3. Transfers from other school activity accounts
4. Recycling
5. Raise Kits & Student Projects
6. Entry Fees, Dues, Tickets & Admissions

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$4,000.00

1. Supplies and equipment purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to party, meetings, & banquets
4. Fundraising project expenses related to those activities approved in "Source of Income"
5. Entry fees, dues, tickets and admissions
6. Travel expenses including transportation costs, mileage, lodging, meals, registration, baggage and fees
7. Awards
8. Field Trip expenses
9. Refunds
10. Guest Speakers
11. Transfers to other school activity accounts
12. Donations, Contributions, and Gifts
13. Community Service Project
14. Certifications and Recertifications Expenses
15. Expenses related to Student Testing / Exams
16. Registration & Fees
17. Printing Services
18. Registration Fees

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Business Professionals of America (BPA)	943	015

Sponsor's Name: Brandy Eberle & Laura Rogers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,300.00**

1. Fundraising sales
    - Candy/food/bake sales
    - Car washes
    - Spirit ribbons
    - Cookbooks
    - Bowl-A-Thon
    - T-shirt/clothing sales
    - National BPA service project
    - Santa Grams/Valentine Grams
    - Candle sales
    - Novelty sales
    - Hat Day
    - Working as volunteers at Midwest City Festival of Lights
    - Snap! Raise
    - Flower Sales
    - Garage Sales
    - Silent Auction (donated items only)
    - Recycling Sales
    - Blue & Gold
    - Restaurant Nights
    - Spirit Week
    - Food Trucks
    - Ornament Auction
    - Horror Show
2. Sales of printed materials including yearbooks, photos, banners & calendars
3. Tickets & Admission Sales
4. Donations, contributions and gifts
5. Club dues (voluntary only)
6. Student deposits for "State Leadership" activities
7. Penny drive for Community Service projects
8. Transfers from other school activity accounts
9. Field Trips

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Business Professionals of America (BPA)	943	015

Sponsor's Name: Brandy Eberle & Laura Rogers

PURPOSE FOR EXPENDITURES:

1. Supplies and equipment purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to party, banquet, meeting, field trip, picnic and contest
4. Officers' pins
5. Fundraising projects and expenses related to the activities in "Sources of Income"
6. Subscriptions
7. Travel expenses including: transportation cost, airline baggage fees, mileage, lodging, meals, registration and fees
8. Awards
9. Camera, film and processing
10. Programs and printing expenses
11. Donations, contributions and gifts
12. Uniform purchases, alterations and cleaning
13. Refunds
14. Entry fees, dues, tickets and admissions
15. Community Service projects:
16. National Service Project
17. Certification and recertification expenses
18. Guest Speaker
19. Job Fair supplies
20. Transfers to other school activity accounts
21. Registration Fees

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Summer Tech	960	015

Sponsor's Name: Aimee Harden

SOURCES OF INCOME: **ESTIMATED INCOME: $13,000.00**

1. Grants
2. Tuition
3. Class Fees
4. Transfers from other accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $13,000.00**

1, Instructor Payroll
2. Marketing materials
3. Technology equipment & supplies
4. Instructional Supplies
5. Awards
6. Certification / License
7. Instructional equipment
8. Equipment repair
9. Transfers to other accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
SKILLS USA	962	015

Sponsor's Name: Arletha Doolin

SOURCES OF INCOME: **ESTIMATED INCOME:** **$20,444.50**

1. Club dues (voluntary only)
2. Fundraising sales
    - Candy/food/bake sales
    - Car washes/detailing
    - Easter basket sales
    - Cookbooks, stationery, posters, catalog and calendar sales, Christmas card sale, business cards
    - Wood racks
    - Bowl-a-Thon
    - T-shirt/clothing sales
    - Novelty sales
    - Car shows
    - Garage sales
    - Ice bag sales
    - Recycling sales
    - Dog houses, saw horses, birdhouses and building, etc.
    - Computer service
    - Cut and Curl Days
    - Surplus electronics auction (activity fund purchased items and donated items only)
    - Cement stepping stones
    - Flower and crafts sales
    - Silent auction (donated items only)
    - Fall Festival
    - Drill bits sharpened
    - Supplementing the workforce at Frontier City on high attendance days in Retail and Park Services areas.
    - Class Challenge Fund Raiser-Proceeds to be used for community service projects
    - Working as volunteers at Midwest City Festival of Lights
    - Snap! Raise
    - Candle Sales
    - Blue & Gold Sausage Sales
    - Restaurant Nights
    - Spirit Week
3. Kits and student projects
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Outside printing jobs
7. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
SKILLS USA	962	015

Sponsor's Name: Arletha Doolin

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$10,000.00

1. Expenses related to meeting, party, field trip, contest and banquet
2. Membership dues - Staff and students
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Subscriptions
6. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
7. Camera, film and processing
8. Awards
9. Uniform purchases, alterations and cleaning
10. Refunds
11. Donations, contributions and gifts
12. Entry fees, dues, tickets and admissions
13. Certification and recertification expenses
14. Guest Speaker
15. Competition Expenses
16. Community service projects
17. Transfers to other school activity accounts
18. Replacement of damaged or lost property
19. Testing Voucher for student testing
20. Registration Fees
21. Printing Services

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Auto Collision	963	015

Sponsor's Name: Matt Minard

SOURCES OF INCOME: **ESTIMATED INCOME:** **$10,000.00**

1. Live work orders/paying customers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. T-shirt and clothing sales
5. Recycling
6. Transfers from other school activity accounts
7. Fundraisers:
    - Snap! Raise
    - Car Detailing
    - Car Show
    - Restaurant Nights
    - Candy/Food/Bake Sale
    - Food Trucks
    - Ornament Auction

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$10,000.00

1. Supplies for live work orders (paint, primer, etc.)
2. Equipment purchases, leases and repairs
3. Shop towels
4. Field trip expenses
5. Travel expenses including: transportation costs, baggage fees, mileage, lodging, meals, registration and fees
6. Shop supplies
7. Awards
8. Certification and recertification expenses
9. Banquets, parties & meeting expenses
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Transfers to other school activity accounts
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Community Service Projects
15. Uniform Expenses
16. Printing Services
17. Registration Fees

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Auto Service II	965	015

Sponsor's Name: Carmen Harrell

SOURCES OF INCOME: **ESTIMATED INCOME:** **$4,000.00**

1. Live work orders/paying customers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Recycling of scrap materials
5. Transfers from other school activity accounts
6. Fundraisers:
    - Snap! Raise
    - Candy Food/Bake Sale
    - Restaurant Nights
    - Car Show
    - Fall Festival
    - Clothing Sales
    - Food Trucks
    - Ornament Auction

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$4,000.00

1. Supplies and equipment purchases, leases and repairs
2. Shop towels
3. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
4. Shop supplies
5. Certification and recertification expenses
6. Guest Speaker
7. Field trip expenses
8. Awards
9. Banquets, parties & meeting expenses
10. Entry fees, registration, tickets and admissions
11. Clothing Items
12. Refund
13. Transfers to school activity accounts
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Community Service Projects

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Welding	967	015

Sponsor's Name: Jeff Hayes

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,500.00**

1. Live work orders/paying customers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Recycling
5. Fundraiser:
    - Snap! Raise
    - Candy/Food/Bake Sale
    - Restaurant Nights
    - Food Trucks
    - Ornament Auction
6. Sale of welding supplies such as glasses and gloves
7. Transfers from other school activity accounts
8. Testing and Certification Fees
9. Refunds

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$900.00**

1. Supplies and equipment purchases, leases and repairs
2. Shop towels
3. Travel expenses including: transportation costs, baggage fees, mileage, lodging, meals, registration and fees
4. Field trips expenses
5. Awards
6. Certification and recertification expenses
7. Guest Speaker
8. Banquets, parties & meeting expenses
9. Shop supplies
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Uniforms
13. Transfers to other school activity accounts
14. Donations, Contributions, and Gifts
15. Fundraising project expenses related to those activities approved in "Sources of Income"
16. Community Service Projects
17. Printing Services
18. Registration Fees

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
TSA – Technology Student Association	970	015

Sponsor's Name: Jason Stacy

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraising Sales (Food/Candy Sales, T-Shirt/ Clothing Sales, SNAP! Raise, Restaurant Nights
2. Donations
3. Contributions / Gifts
4. Fees for Live Work Services
5. Membership dues
6. Registration Fees
7. Transfers from other school activity accounts
8. Food Trucks
9. Ornament Auction

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1000.00

1. Supplies & Equipment purchase
2. Leases & Repairs
3. Membership Dues (Staff & Students)
4. Expenses related to party, meetings, field trip & contests
5. Fundraiser project expenses a related to those approved in "Source of Income"
6. Entry Fees, Dues, tickets & admissions
7. Travel Expenses including transportation costs, mileage, lodging, meals, registration & fees
8. Awards
9. Guest Speaker
10. Transfers to other school activity accounts
11. Donations, contributions and gifts
12. Printing Services
13. Registration Fees

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
HVAC	971	015

Sponsor's Name: Ed White

SOURCES OF INCOME: **ESTIMATED INCOME:** **$500.00**

1. Live Work orders/paying customers
2. Donations, contributions and gifts
3. Fees collected for being a test proctor
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Recycling
7. Fundraiser:
    - Snap! Raise
    - Candy/Food/Bake Sale
    - Restaurant Nights
    - Food Trucks
    - Ornament Auction

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$300.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation cost, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Testing expenses
5. Awards
6. Certification and recertification expenses
7. Guest Speaker
8. Banquets, parties & meeting expenses
9. Shop supplies
10. Entry fees, dues, tickets and admissions
11. Refunds
12. Transfers to other school activity accounts
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Community Service Projects
15. Donations, Contributions, and Gifts
16. Printing Services
17. Registration Fees

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
ACE (Aircraft Command Experience)	972	015

Sponsor's Name: Jason Stacy

SOURCES OF INCOME: **ESTIMATED INCOME:** **$200.00**

1. Live Work orders/paying customers
2. Donations, contributions and gifts
3. Entry fees, dues, tickets and admissions
4. Lab & Supply Fees
5. Recycling
6. Uniforms
7. Transfers from other school activity accounts
8. Fundraisers:
    - Blue & Gold Sausage
    - Snap! Raise
    - Candy/Food/Bake Sale
    - Restaurant Nights
    - Clothing Sales
    - Food Trucks
    - Ornament Auction

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$150.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation cost, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Certification and recertification expenses
6. Guest Speaker
7. Banquets, parties & meeting expenses
8. Shop supplies
9. Entry fees, dues, tickets and admissions
10. Lab Fees
11. Refunds
12. Transfers to other school activity accounts
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Community Service Projects
15. Donations, Contributions, and Gifts
16. Uniforms
17. Clothing Items
18. Printing Services
19. Registration Fees

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Cosmetology I	973	015

Sponsor's Name: Whitney Koons

SOURCES OF INCOME: 973 **ESTIMATED INCOME: $1,500.00**

1. Sale of Cosmetology supplies, implements and equipment:
    - Manikins
    - Shears
    - Blow Dryers
    - Hair/Nail products
    - Any other Cosmetology Supplies
2. Live work/paying customers
3. Donations, contributions and gifts
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts
6. Student Uniform Fee
7. Student Locker Key Fee
8. Fundraiser:
    - Snap! Raise
    - Salon-A-Thon
    - Candy/Food/Bake Sale
    - Restaurant Nights
    - Food Trucks
    - Ornament Auction

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1,000.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Banquets, parties & meeting expenses
6. Printing of customer tickets
7. Entry fees, dues, tickets and admissions
8. Community service projects
9. Refunds
10. Certification and recertification expenses
11. Student Uniforms
12. Guest Speakers
13. Transfers to other school activity accounts
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Donations, Contributions, and Gifts
16. Registration Fees

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Cosmetology II	974	015

Sponsor's Name: Arletha Doolin

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2, 200.00**

1. Sale of Cosmetology supplies, implements and equipment:
    - Manikins
    - Shears
    - Blow Dryers
    - Hair/Nail products
    - Any Other Cosmetology Supplies
2. Live work/paying customers
3. Donations, contributions and gifts
4. Fundraisers
    - Snap! Raise
    - Candy/Food/Bake Sale
    - Restaurant Nights
    - Salon-A-Thon
    - Fun Run (5K or Walk)
    - Food Trucks
    - Ornament Auction
    - Hair Tinsel/Paint
    - Holiday Grams
5. Entry fees, dues, tickets and admissions
6. Student Uniform Fee
7. Student Locker Key Fee
8. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES: $1,700.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Banquets, parties & meeting expenses
6. Printing of customer tickets
7. Entry fees, dues, tickets and admissions
8. Community service projects
9. Refunds
10. Certification and recertification expenses
11. Guest Speakers
12. Student Uniforms
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Transfers to other school activity accounts
15. Donations, Contributions, and Gifts
16. Registration Fees: Competition expenses

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Health Information Management	977	015

Sponsor's Name: Brandy Eberle

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2000.00**

1. Donations, contributions & gifts
2. Entry fees, dues, tickets & admissions
3. T-shirt & clothing sales
4. Recycling
5. Transfers from other school activity accounts
6. Fundraisers: Snap! Raise, Candy/Food/ Bake Sales, Restaurant Nights
7. Food Trucks
8. Ornament Auction

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2000.00**

1. Equipment purchases, leases and repairs
2. Field Trip expenses
3. Travel expenses including transportation costs, baggage fees, mileage, lodging. Meals, registration & fees
4. Supplies
5. Awards, Gifts
6. Banquets, parties and meeting expenses
7. Entry Fees, dues, tickets and admissions
8. Refunds
9. Transfer to other school activity accounts
10. Fundraising project expenses related to those activities approved in Sources of Income
11. Registration Fees
12. Printing Services

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Interactive Media Specialist	978	015

Sponsor's Name: Laura Rogers

SOURCES OF INCOME: **ESTIMATED INCOME:** **$2000.00**

1. Donations, contributions, & gifts
2. Entry fees, dues, tickets & admissions
3. T-shirt and clothing sales
4. Recycling
5. Transfers from other school activity accounts
6. Fundraisers: Sales of Photos/ Buttons and other Personalized Products
7. Food Trucks
8. Ornament Auction

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$2000.00**

1. Equipment purchases, leases, and repairs
2. Field Trip Expenses
3. Travel expenses including transportation costs, baggage fees, mileage, lodging, meals, registration & fees
4. Supplies
5. Awards
6. Banquets, parties & meeting expenses
7. Entry fees, dues, tickets and admissions
8. Refunds
9. Transfer to other school activity accounts
10. Fundraising project expenses related to those activities approved in Sources of Income
11. Registration Fees
12. Printing Services

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Plumbing	979	015

Sponsor's Name: Scott Ringwald

SOURCES OF INCOME: **ESTIMATED INCOME:** **$400.00**

1. Live work orders/paying customers
2. Fundraiser
    - Hickory wood chip sales (for grilling)
    - Popcorn sales
    - Snap! Raise
    - Candy/Food/Bake Sale
    - Restaurant Nights
    - Clothing Sales
    - Testing Fees
3. Donations, contributions and gifts
4. Recycling
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts
7. Food Trucks
8. Ornament Auction

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$350.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Banquets, parties & meeting expenses
6. Shop supplies
7. Entry fees, dues, tickets and admissions
8. Refunds
9. Certification and recertification expenses
10. Guest Speakers
11. Registration Fees
12. Food, drinks, and serving items for meetings
13. Transfers to other school activity accounts
14. Fundraising project expenses related to those activities approved in "Sources of Income"
15. Community Service Projects
16. Donations, Contributions, and Gifts
17. Clothing Items
18. Printing Srvices

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Cyber Security	981	015

Sponsor's Name: Sandi Teel

SOURCES OF INCOME: **ESTIMATED INCOME:** **$700.00**

1. Fundraiser
    - T-Shirt sales
    - Silent Auction
    - Midwest City Festival of Lights
    - Frontier City
    - Snap! Raise
    - Candy/Food/Bake Sale
    - Restaurant Nights
2. Live work orders/paying customers
3. Recycling
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts
7. Food Trucks
8. Ornament Auction

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$500.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Certification and recertification expenses
6. Guest Speakers
7. Banquets, parties & meeting expenses
8. Shop supplies
9. Entry fees, dues, tickets and admissions
10. Refunds
11. Testing Supplies and expenses
12. Transfers to other school activity accounts
13. Fundraising project expenses related to those activities approved in "Sources of Income"
14. Community Service Projects
15. Donations, Contributions, and Gifts
16. Printing Services

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Masonry	982	015

Sponsor's Name: Anthony Lee

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,950.00**

1. Fundraiser
    - T-Shirt sales
    - Silent Auction
    - Midwest City Festival of Lights
    - Frontier City
    - Snap! Raise
    - Candy/Food/Bake Sale
    - Restaurant Nights
    - Dinner Night
    - Food Trucks
    - Ornament Auction
2. Live work orders/paying customers
3. Recycling
4. Donations, contributions and gifts
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$ 1,600.00**

1. Supplies and equipment purchases, leases and repairs
2. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
3. Field trips expenses
4. Awards
5. Banquets, parties & meeting expenses
6. Shop supplies
7. Entry fees, dues, tickets and admissions
8. Refunds
9. Transfers to other school activity accounts
10. Certification and recertification expenses
11. Guest Speakers
12. Fundraising project expenses related to those activities approved in "Sources of Income"
13. Community Service Projects
14. Donations, Contributions, and Gifts
15. Registration Fees
16. Printing Services

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
HOSA Health Careers	983	015

Sponsor's Name: Elizabeth Garnand & Jaime Carter

SOURCES OF INCOME: **ESTIMATED INCOME:** **$3,100.00**

1. Fundraisers (list specifically)
    - Candy/food/bake sales
    - T-shirt/clothing sales
    - Recycling
    - Restaurant Night Snap! Raise
    - Food Trucks
    - Ornament Auction
    - Holiday Grams
    - Calendars
2. Kits and student projects
3. Entry fees, dues, tickets and admissions
4. Donations, contributions and gifts
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$2,600.00

1. Supplies and equipment purchases, leases and repairs
2. Membership dues - Staff and students
3. Expenses related to party, meeting and banquet
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Travel expenses including: transportation and mileage, lodging, baggage fees, meals, registration and fees
6. Awards
7. Field trip expenses
8. Refunds
9. Entry Fees, dues, tickets and admissions
10. Health Fair Expenses
11. Transfers to other school activity accounts
12. Certification and recertification expenses
13. Guest Speakers
14. Community Service Projects
15. Donations, Contributions, and Gifts
16. Expenses related to student testing/exams
17. Printing Services
18. Registration Fees

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
HOSA Practical Nursing	984	015

Sponsor's Name: Suzanne Damon

SOURCES OF INCOME: **ESTIMATED INCOME:** **$9,960.00**

1. Club dues (voluntary only)
2. Fundraisers (list specifically)
    - Candy/food/bake sales
    - Car washes
    - Classroom supplies
    - Stationary sales
    - Garage sales
    - Cookbooks
    - Watkins products sales
    - T-shirt/clothing sales
    - Stethoscopes
    - Bandage scissors
    - Nursing clipboards
    - Penlights
    - Candles
    - Restaurant Savings Cards
    - Working as volunteer at Midwest City Festival of Lights
    - Blue & Gold sausage sales
    - Silent Auction
    - Snap! Raise
    - Flower Sales
    - Recycling Sales
    - Restaurant Nights
    - Food Trucks
    - Ornament Auction
3. Kits and student projects
4. Entry fees, dues, tickets and admissions
5. Registration fees
6. Recycling
7. Community/professional group meal functions
8. Donations, contributions and gifts
9. Transfers from other school activity accounts

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
HOSA Practical Nursing	984	015

Sponsor's Name: Suzanne Damon

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$9,960.00**

1. Expenses related to parties, meeting and banquet
2. Supplies and equipment purchases, leases and repairs
3. Membership dues - Staff and students
4. Registration fees
5. Expenses related to contests
6. Fundraising project expenses related to those activities approved in "Sources of Income"
7. Subscriptions
8. Travel expenses including: transportation cost, mileage, lodging, baggage fees, meals, registration and fees
9. Uniforms, and backpacks for students
10. Awards
11. Camera, film and processing
12. Uniform purchase, alterations and cleaning
13. Field trip expenses
14. Refunds
15. Entry fees, dues, tickets and admissions
16. Expenses for LPN state and national contest winners
17. State /National HOSA Service Project
18. Certification and recertification expenses
19. Guest Speakers
20. Donations, contributions and gifts
21. Transfers to other school activity accounts
22. Community Service Projects
23. Expenses related to graduation
24. Printing Services

_____ **Principal/Administrator Signature**

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SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
WED /Adult Career Development	985	015

Sponsor's Name: Melissa Overcash

SOURCES OF INCOME: **ESTIMATED INCOME:** **$21,500.00**

1. Book and supply fees
2. Entrance level testing fees
3. Kits and student projects
4. Donations, contributions and gifts
5. Fees for FBI background checks and drug testing
6. Transfers from other school activity accounts
7. Tuition/Class fees for ACD courses
8. Recycling
9. Speaking/Conference Fees

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$21,500.00

1. Instructional, media and office supplies and equipment purchase, repairs, rentals and leases
2. Expenses related to party, banquet, meeting, field trip and reception
3. Subscriptions
4. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
5. Awards
6. Refunds
7. Advertising expenses
8. Postage
9. Expenses related to entrance level testing
10. Entry fees, dues, tickets and admissions
11. Bank charge for Master Card/VISA - monthly processing fee
12. Certification and recertification expenses
13. FBI background checks and drug testing for adult students and adult education instructors\
14. Transfers to other school activity accounts
15. Expenses related to MDTC business/recruiting/promotional meetings
16. Community Service Projects
17. Donations, Contributions, and Gifts
18. Payment to contract trainers for training sessions

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
Ambassador/Economic Development	987	015

Sponsor's Name: Carmen Garcia

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,000.00**

1. Fundraisers
    - Candy/Food/Drink Sales
    - Clothing Sales
    - Spirit Week
    - Christmas Ornaments
    - Snap! Raise
    - Restaurant Night
    - Food Trucks
2. Donations, contributions and gifts
3. Grants
4. Transfers from other Activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:** **$1,000.00**

1. T-shirts for students
2. Awards/Gifts/Donations
3. Educational Materials
4. Guest Speakers
5. Ambassador outreach projects
6. Supplies for Economic Development
7. Promotional Items
8. Books
9. Student Curriculum
10. Community service project
11. Fundraising project expenses related to those activities approved in "Source of Income"
12. Expenses related to student workshops/conferences
13. Transfers to other activity accounts
14. Printing Services

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
MDTC Student Services	990	015

Sponsor's Name: Aimee Harden

SOURCES OF INCOME: **ESTIMATED INCOME:** **$13,600.00**

1. Donations, Contributions & Gifts
2. Transfer from other School Activity Accounts
3. Fundraiser
4. Student Fees
5. Dues, Tickets & Admissions
6. Registrations
7. Replacement of Lost or Damage of Property
8. Replacement ID
9. Transcript Fees
10. Financial Aid Administrative Costs Allowance
11. VA Annual Reporting Fee

PURPOSE FOR EXPENDITURES: **ESTIMATED INCOME:** **$13,600.00**

1. Expenses related to Party, Banquet, Meeting, Field Trips, Reception & MDTC Events
2. Subscriptions
3. Promotional Items
4. Ribbons, Trophies, Awards, Decorations
5. Uniform Purchases, Alterations, Cleaning
6. Refunds
7. Advertising Expenses
8. Postage
9. Entry Fees, Dues, Tickets & Admissions
10. Certification &Recertification Expenses
11. Staff Training
12. Expenses related to Recruiting/Promotional Events & Registration
13. Community Service Projects
14. Transfer to Other School Activity Accounts
15. Gift/Donation
16. Financial Aid Administrative Costs
    a. Furniture
    b. Travel
    c. Supplies
    d. Equipment
    e. Bank Fees
17. Gifts for Veterans
18. Expenses related to student badges, such as ribbon, cards, lanyards, etc
19. Travel expenses including: transportation cost, mileage, lodging, meals, registration, and fees
20. Printing Services

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
WED / BD&T Activity (Business Development and Training)	991	015

Sponsor's Name: Melissa Overcash

SOURCES OF INCOME: **ESTIMATED INCOME:** **$85,000.00**

1. Reimbursement from client companies
2. Donations, contributions and gifts
3. Client payment for training and materials
4. Entry fees, dues, tickets and admissions
5. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$82,000.00

1. Supplies and equipment purchases, repairs, rentals and leasing
2. Payment to contract trainers for training sessions
3. Entry fees, dues, tickets and admissions
4. Expenses related to meetings, parties and banquets
5. Professional and educational workshops, trips, meeting expenses (including transportation, mileage and meals)
6. Awards
7. Postage, freight, bulk mail permit
8. Film processing
9. Guest speakers and expenses
10. Travel expenses including: transportation cost, mileage, lodging, baggage fees, meals registration and fees
11. Membership dues - Staff and students
12. Registration fees
13. Certification and recertification expenses
14. Guest Speakers
15. Technical services
16. Advertising
17. Refunds
18. Printing expenses
19. Additional personnel (non-certified and certified)
20. Bank charges for Master Card and VISA - monthly processing fee
21. Transfers to other school activity accounts
22. Expenses related to MDTC Business/recruiting/promotion meetings
23. Community Service Projects
24. Donations, Contributions, and Gifts
25. Event sponsorships
26. Background checks
27. Class Materials

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Testing Account	992	015

Sponsor's Name: Carmen Garcia

SOURCES OF INCOME: **ESTIMATED INCOME:** **$7,000.00**

1. Registration fees for certification testing
2. Entrance Exams
3. Testing Fees
4. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$7,000.00

1. Salaries for test administrators
2. Fees paid to ODCTE for certification
3. Payment to bank for "returned checks"
4. Refunds
5. Furniture
6. Technology Equipment & Supplies
7. Background and/or fingerprint fees for test administrator
8. Testing supplies
9. Certification and recertification expenses
10. Testing fees
11. Books and materials
12. Transfers to other school activity accounts
13. Site License

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	**PROJECT REPORTING #**	**UNIT**
National Technical Honor Society	993	015

Sponsor's Name: Aimee Harden

SOURCES OF INCOME: **ESTIMATED INCOME:** **$1,200.00**

1. Fundraisers (list specifically)
    - Food/bake/candy sales
    - Silent Auction (donated items only)
    - Restaurant Nights
    - Merchandise Sales
    - Service Fundraisers
    - Penny wars/Coin Competition
    - Pie in the Face
    - Duct Tape Staff to the Wall
    - Temporary Tattoo Sales
    - Food Trucks
    - Ornament auction
2. Donations, contributions and gifts
3. Club dues (voluntary only)
4. Banquet fees
5. Entry fees, dues, tickets and admissions
6. Transfers from other school activity accounts
7. Registration Fees
8. NTHS Stoles/ Cords for Graduation
9. NTHS Clothing Sales

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$1,200.00

1. Expenses related to workshops, trips, meeting, banquets, parties and meetings
2. Ribbons, trophies, awards, flowers, gifts and decorations
3. Donations, contributions and gifts
4. Fundraising project expenses related to those activities approved in "Sources of Income"
5. Travel expenses including: transportation costs, mileage, baggage fees, lodging, meals, registration and fees
6. Membership dues - Staff and students
7. Graduation expenses
8. Certification and recertification expenses
9. Guest Speakers
10. Refunds
11. Transfers to other school activity accounts
12. Community Service Projects
13. NTHS Clothing
14. Printing Services
15. Registration Fees

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

SCHOOL ACTIVITY FUND ACCOUNTS - MID-DEL TECHNOLOGY CENTER

ACCOUNT NAME	PROJECT REPORTING #	UNIT
Pell Grants	999	015

Sponsor's Name: Richard Thornton

SOURCES OF INCOME: **ESTIMATED INCOME:** **$25,000.00**

1. Title IV Pell Grant awards
2. Administration cost allowance
3. Transfers from other school activity accounts

PURPOSE FOR EXPENDITURES: **ESTIMATED EXPENDITURES:**
$25,000.00

1. Cost of attendance expenditures (including tuition and books)
2. Transfers to other school activity accounts

_____ **Principal/Administrator Signature**

2026-2027 School Year

BOE DATE: September 14, 2026

3. Vote to approve Blanket Position Salary Reserves Report for FY 2026-2027.

Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Mrs. Jacqueline Woodard
Chief Financial Officer

To: The Board of Education and Dr. Rick Cobb

From: Mrs. Jacqueline Woodard, Chief Financial Officer

Re: Blanket Position Salary Reserves FY 2026-2027

Date: September 14th, 2026

Blanket Position Salary Reserves cover personnel who are not under regular contracts. These include, but are not limited to substitutes, tutors, security guards, crossing guards, and stipends for curriculum development. The positions on the attached list are presented for approval as Blanket Position Salary Reserves for 2026-2027.

The amounts listed on the reserves are based on projections from prior year expenditures and anticipated programs at this time. The reserve amounts will be included in the budget under the appropriate account codes for the various projects.

Please note that some amounts may be (-). This minus represents a reduction in the original reserve amount. The person overseeing this project has requested this reduction.

I request Board approval because I cannot encumber them through payroll individually or pay them through Accounts Payable. This method is the only way I can bring to your attention, for approval, the types of employees whom you would not likely see except as a part of all other total payroll expenditures. Please note that these reserves are not required by law, but as practice for budgeting reasons. By reserving monies for expenditures, district staff who manage budgets will reserve these monies within their budgets and avoid overspending their projects.

If you have any questions, please let me know. Thank you.

MID-DEL SCHOOL DISTRICT
Blanket Position Salary Reserves

8/1/2026
8/31/2026

Reserve#		Position Description	Amount ($)	Project
2027	101	OK Science of Reading Acad. Stip.	5,000.00	726-LETRS
2027	102	Counselors Reimbursement of 504 Plans	20,000.00	000-NON-CATEGORICAL
2027	111	Community Services/Use of Facility	5,000.00	000-NON-CATEGORICAL
2027	118	CN Leave Payoff	20,000.00	000-NON-CATEGORICAL
2027	132	MDTC Curriculum Development (NC)	975.00	064-BUS & INDUSTRY LOCAL
2027	141	Mental Health Specialist - RESET	3,500.00	000-NON-CATEGORICAL

MID-DEL SCHOOL DISTRICT
Blanket Position Salary Reserves
Increases/Decreases to Current Reserves

2027	25	Extra Pay Extra Duty - CAMS	(1,574.00)	000-NON-CATEGORICAL
2027	26	Extra Pay Extra Duty - DCMS	(1,574.00)	000-NON-CATEGORICAL
2027	27	Extra Pay Extra Duty - MCMS	(1,574.00)	000-NON-CATEGORICAL
2027	28	Extra Pay Extra Duty - CAHS	(1,900.00)	000-NON-CATEGORICAL
2027	29	Extra Pay Extra Duty - DCHS	(1,900.00)	000-NON-CATEGORICAL
2027	30	Extra Pay Extra Duty - MCHS	(1,900.00)	000-NON-CATEGORICAL
2027	43	MDTC Instructor - Additional Days	(5,000.00)	419-FORMULA OPERATIONS
2027	52	MDTC Teacher Training	12,000.00	419-FORMULA OPERATIONS

D. Vote to approve submission of a waiver to the Oklahoma State Department of Education, which would allow FY27 state textbook funds to be used for other general fund purposes, specifically certified teachers' salaries.

Dr. LaShonda Broiles
Deputy Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1225
lbroiles@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Oklahoma State Board of Education
Oklahoma State Superintendent of Public Instruction, Lindel Fields

From: Dr. LaShonda Broiles, Deputy Superintendent

Date: September 14, 2026

Re: Request a Waiver for Flexibility of Allocated Textbook Funds

We request your approval for a waiver which would allow FY27 state textbook funds to be used for other general fund expenses, specifically certified teachers' salaries. According to 70 O.S. § 16-114a section B, "A school district seeking flexibility in the use of state-appropriated funding allocated pursuant to this section for textbooks shall be required to demonstrate to the State Board of Education that the textbooks and instructional materials used by the district for the subject areas being considered in the current textbook adoption cycle are current and appropriate for student learning." The bullet points below demonstrate that Mid-Del Public Schools has identified alternative resources to purchase and maintain textbooks.

- In the Bond package which was approved by Mid-Del voters in October 2017, $9,000,000 is designated for textbooks, library books, and instructional materials for **ten years**.
- Money passed in a bond issue must be spent toward the purchases voted upon by the voters.
- In FY19, Mid-Del spent $1,056,871.66 in Bond funds on new Math textbooks in the adoption cycle and on updated AP textbooks.
- In FY20, Mid-Del spent $383,087.58 on Social Studies textbooks for K-12 students and additional textbooks to add to previously purchased classroom sets to enable students to have individual copies of current textbooks.
- In FY21, Mid-Del spent $1,214,548.67 for Science textbooks and materials for K-12 and was able to use ESSER funds instead of bond funds, thereby conserving bond funds for future textbook expenditures.
- In FY22, Mid-Del spent $1,248,021.12 on Elementary ELA curriculum and Computer Science and Education Technology to remain current on the textbook adoption cycle.
- In FY23, Mid-Del spent $858,675.75 on Secondary ELA curriculum and will spend an additional $73,943.11 in FY24 to remain current on the textbook adoption cycle.
- In FY24, Mid-Del spent $800,000 on Math curriculum and will spend an additional $774,144.63 in FY25 to remain current on the textbook adoption cycle.
- In FY26, we spent approximately $300,000 on Computer Science and Fine Arts curriculum to remain current on the textbook adoption cycle.
- In FY27, we have spent approximately $354,420.50 on Social Studies K-12 curriculum to remain current on the textbook adoption cycle.

We appreciate your consideration of this flexibility which allows us to meet both the textbook needs of our students and the salaries needed to meet class size targets.

Using State Textbook Funds for Textbook Flexibility

Overview
State law allows districts limited flexibility in using state textbook funds for purposes beyond standard textbook purchases. Districts must first demonstrate that textbooks in the current adoption cycle are current and appropriate for student learning.

Guidance for Using Flexibility Funds
Identify the intended use:
Clearly define how the funds will support the district's instructional program or learning goals.

Document your request:
Districts should provide documentation demonstrating that the textbooks and instructional materials from the current adoption cycle are current and appropriate. A writtend explanation or justification letter to present this information to the State Board of Education.

Illustrative examples:
Funds may be used for materials, curriculum resources, technology tools, or innovative programs that enhance instruction. This is not an exhaustive list.

Approval required:
The state Board of Education must review and approve the request before funds are used.

Key Reminder:
State textbook funds may be used under this flexibility provision once the district demonstrates that textbooks for the subject area in the current adoption cycle are adequate to meet instructional needs.

Oklahoma State Statue:
70 O.S. § 16-114a State Board of Education Determination of Textbook Allocations

Section 1: Textbook Flexibility Funds Waiver Application

- Waiver Form
- Attach documentation of local board approval (meeting minutes showing review and approval).
- Attach any additional documentation supporting the request.

Section 2: Intended Use of Funds

- Clearly identify the intended use of the funds.
- Explain how the requested materials will support the district's instructional program or learning goals.

Section 3: Current Adoption Cycle Materials

- Demonstrate that the current adoption cycle subjects (e.g., Fine Arts, Computer Science) have sufficient and adequate instructional materials in use.
- Provide a clear list of current instructional materials.

Section 4: Assessment / Evaluation Plan

- Describe how the effectiveness of the plan will be measured for both staff and students (e.g., TLE, graduation rates, student performance data).

Section 5: Prior Waivers / Impact

- Have you previously been awarded this type of waiver?
- If yes, describe the educational impact, including effect on student performance and other district sites.

Next Steps / Resources:

- Ensure your request is for a flexibility fund request under 70 O.S. §16-114a(b).
- Include all required documentation.
- For guidance, visit HQIM website or contact Carolynn Bristow at carolynn.bristow@sde.ok.gov.
- Send completed forms to Sde.accreditation@sde.ok.gov

OKLAHOMA Education

Textbook Flexibility Funds Waiver Application

70 O.S. § 16-114a State Board of Education Determination of Textbook Allocations

Section 1:
School Year: 2026 - 2027
County: Oklahoma
School District: Mid-Del
School District Mailing Address: 7217 SE 15th Street
City: Midwest City Zip Code: 73110

School Site Name: District-Wide
Principal(s) Signature(s):

1. _____ Date: _____
2. _____ Date: _____
3. _____ Date: _____

Superintendent Name (Print): Rick Cobb
Superintendent E-mail: rcobb@mid-del.net
Superintendent Signature: _____ Date: _____

I hereby certify that this textbook fund waiver application was approved by our local board of education at the meeting on September 14, 2026.

Board President Signature: _____

Notary Seal: _____

Notary Date: _____

Commission Expiration Date: _____

OSDE Official Use Only

Date Received: _____
Recommended for Board Approval: _____ Not Recommended for Board Approval: _____

Board Meeting Date: _____
Approved: _____
Denied: _____
Date Sent to District: _____

Notes to District: _____

Section 2

Identify the intended use of the funds and explain how the requested materials will support the district's instructional program or learning goals.

Course	Course Code	Justification	OSDE Response
		We are not using textbook funds for additional materials. We will be using the funds for certified teachers' salaries in accordance with 70 OS Section 16-114a. In 2017, Mid-Del passed a bond package that allocated bond funds in the amount of $9,000,000.00 for textbooks, library books, and instructional materials for ten years.	

Section 3: Current Adoption Materials

Identify the materials the school district uses for the current adoption cycle subject area. Provide the course name and code, along with the full name of the materials. Include the date of when the materials were last updated.

Course	Course Code	Material Title	Last Updated	OSDE Comments
K-5 Social Studies	2305	Savvas: My World Interactive	2026	
6th Grade Western Hemisphere Geography 7th Grade Eastern Hemisphere Geography 8th Grade US History to 1877	2317 2318 2319	Savvas: My World Interactive- World Geography Western Hemisphere Savvas: My World Interactive- World Geography Eastern Hemisphere Savvas: My World Interactive- American History Beginnings to 1877	2026	
10th Grade World History 11th Grade US History 12th Grade Government	5731 5410 5545	Savvas: World History Interactive: The Modern Era Savvas: US History Interactive: Reconstruction to the Present Savvas: Magruder's American Government Interactive	2026	
Psychology Sociology AP World History AP US History AP Government AP Psychology	5641 5720 5736 5415 5546 5645	HMH: Psychology HMH: Sociology Pearson:World Civilizations: The Global Experience since 1200 AP Edition BFW: Fabric of a Nation BFW: American Government: Stories of a Nation BFW: Myers' Psychology for the AP Course	2026	

Section 4: Current Adoption Cycle Materials

Please describe how your district will assess the effectiveness of the textbook implementation plan for staff and students. Include metrics such as TLE data, graduation rates, and student performance indicators.

We will continue to assess class size numbers and compare those results with and without the waiver to justify the use of funds to supplement teachers' salaries.

Section 5: Prior Waivers and Impacts

1. **Has your district previously received this type of waiver?**
   ■ Yes ☐ No

2. **If yes, describe the educational impact of the waiver, including its effect on student performance and implementation across district sites.**

Yes, we have been awarded the waiver for the past eight years and continued approval would allow the district to use the voter-approved bond funds for textbooks and redirect the state-appropriated textbook funds towards certified teachers' salaries, which is a direct benefit to students and patrons by keeping class sizes as small as possible.

MIDWEST CITY-DEL CITY PUBLIC SCHOOLS INDEPENDENT SCHOOL DISTRICT NO. 052 PROPOSITION NO. 1 MIDWEST CITY-DEL CITY PUBLIC SCHOOLS

34 of 34 (100.00%)
Election Day
Precincts Reporting

Favorite | View As | Go to Top

Voting by County

County	Details	Precincts Reported	FOR THE PROPOSITION - YES	AGAINST THE PROPOSITION - NO	Total
Cleveland	Precincts	100.00%	69	15	84
Oklahoma	Precincts	100.00%	2,704	899	3,603
Total			**2,773**	**914**	

MIDWEST CITY-DEL CITY PUBLIC SCHOOLS INDEPENDENT SCHOOL DISTRICT NO. 052 PROPOSITION NO. 2 MIDWEST CITY-DEL CITY PUBLIC SCHOOLS

34 of 34 (100.00%)
Election Day
Precincts Reporting

Favorite | View As | Go to Top

Voting by County

County	Details	Precincts Reported	FOR THE PROPOSITION - YES	AGAINST THE PROPOSITION - NO	Total
Cleveland	Precincts	100.00%	64	20	84
Oklahoma	Precincts	100.00%	2,588	900	3,488
Total			**2,652**	**920**	

RECEIVED
JUN 30 2017
OKLA COUNTY
ELECTION BOARD

RESOLUTION AUTHORIZING ELECTION

Pursuant to notice given under the Open Meeting Act, the Board of Education of Independent School District Number 52 of Oklahoma County, State of Oklahoma, met in special session in the Board Room of the Board of Education Center, 7217 Southeast 15th Street, Midwest City, Oklahoma, in said school district on the 28th day of June, 2017, at 7:30 o'clock a.m.

PRESENT:	Jimmie Nolen	President & Member
	Le Roy Porter	Vice President & Member
	David Bibens	Member
	Jim Howell	Member
ABSENT:	Tim Blanton	Clerk & Member

Notice of this special meeting was given in writing to the County Clerk of Oklahoma County, Oklahoma at 8:13 a.m. on the 1st day of June, 2017, forty-eight (48) hours or more prior to this meeting, and public notice of this meeting, setting forth the date, time, place and agenda was posted at the Board of Education Center, in prominent view and open to the public twenty-four (24) hours each day, seven (7) days each week at 4:30 p.m. on the 22nd day of June, 2017, being twenty-four (24) hours or more prior to this meeting, excluding Saturdays, Sundays and State designated legal holidays, all in compliance with the Oklahoma Open Meeting Act (as attached hereto).

Notice of said meeting and agenda have also been posted on the School District's website in accordance with Title 74, Oklahoma Statutes, Section 3106.2.

(OTHER PROCEEDINGS)

Nolen introduced a Resolution by reading the title, and upon motion by Porter, seconded by Howell, was adopted by the following vote:

AYE: Nolen, Porter, Howell, Bibens

NAY: None

And said Resolution was thereupon signed by the President, attested by the Clerk, sealed with the seal of said School District and is as follows:

RESOLUTION

A RESOLUTION AUTHORIZING THE CALLING AND HOLDING OF AN ELECTION IN INDEPENDENT SCHOOL DISTRICT NUMBER 52 OF OKLAHOMA COUNTY, OKLAHOMA, FOR THE PURPOSE OF SUBMITTING TO THE REGISTERED QUALIFIED ELECTORS THEREOF THE QUESTION OF THE ISSUANCE OF THE BONDS OF SAID SCHOOL DISTRICT IN THE SUM OF ONE HUNDRED TWENTY-ONE MILLION THREE HUNDRED THOUSAND DOLLARS ($121,300,000) TO PROVIDE FUNDS FOR THE PURPOSE OF IMPROVING AND ACQUIRING SCHOOL SITES, CONSTRUCTING, REPAIRING, REMODELING AND EQUIPPING SCHOOL BUILDINGS, AND ACQUIRING SCHOOL FURNITURE, FIXTURES AND EQUIPMENT; AND NINE MILLION THREE HUNDRED THOUSAND DOLLARS ($9,300,000) FOR THE PURPOSE OF PURCHASING TRANSPORTATION EQUIPMENT; AND LEVYING AND COLLECTING AN ANNUAL TAX IN SUCH DISTRICT FOR THE PAYMENT OF THE INTEREST AND PRINCIPAL OF SAID BONDS.

WHEREAS, it is deemed advisable by the Board of Education of Independent School District Number 52 of Oklahoma County, Oklahoma, to improve or acquire school sites, construct, repair, remodel and equip school buildings, and acquire school furniture, fixtures and equipment; and,

WHEREAS, it is deemed advisable by the Board of Education of Independent School District Number 52 of Oklahoma County, Oklahoma, to purchase transportation equipment; and,

WHEREAS, there are no funds in the treasury for such purposes, and power is granted said Board by Section 26, Article 10 of the Constitution and Title 70, Article XV of the Oklahoma Statutes, 2011 and laws supplementary and amendatory thereto, to issue bonds to provide funds for such purpose provided the same be authorized by the registered qualified electors thereof, voting at an election held for that purpose.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF EDUCATION OF INDEPENDENT SCHOOL DISTRICT NUMBER 52 OF OKLAHOMA COUNTY, OKLAHOMA:

SECTION 1.

That a special election is hereby called in said School District to be held on the 10th day of October, 2017, for the purpose of submitting to the registered qualified electors of such School District the following propositions:

PROPOSITION NO.1

"Shall Independent School District Number 52 of Oklahoma County, Oklahoma, incur an indebtedness by issuing its bonds in the sum of One Hundred Twenty-One Million Three Hundred Thousand Dollars ($121,300,000) to be issued in series to provide funds for the purpose of improving or acquiring school sites, constructing, repairing, remodeling and equipping school buildings, and acquiring school furniture, fixtures and equipment; and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in such District sufficient to pay the interest on such bonds as it falls due and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest not to exceed the rate of ten (10%) percentum per annum, payable semi-annually and to become due serially within five (5) years from their date?"

PROPOSITION NO.2

"Shall Independent School District Number 52 of Oklahoma County, Oklahoma, incur an indebtedness by issuing its bonds in the sum of Nine Million Three Hundred Thousand Dollars ($9,300,000) to be issued in series to provide funds for the purpose of purchasing transportation equipment and levy and collect an annual tax, in addition to all other taxes, upon all the taxable property in such District sufficient to pay the interest on such bonds as it falls due and also to constitute a sinking fund for the payment of the principal thereof when due, said bonds to bear interest not to exceed the rate of ten (10%) percentum per annum, payable semi-annually and to become due serially within five (5) years from their date?"

SECTION 2.

That such call for said election shall be by proclamation and notice signed by the President and attested by the Clerk setting forth the propositions to be voted upon, the number and location of the polling places, the hours of opening and closing of the polls, the names of the officers who shall conduct said

election, and the substance of Section 4 hereof; that the ballots shall set forth the propositions to be voted upon substantially as set out in Section 1 hereof and that the returns of said election shall be made to and canvassed by the County Election Board.

SECTION 3.

That the number and location of the polling places for said election shall be the same as the regular precinct polling places designated for statewide and local elections by the County Election Board; or combined as authorized by statute Title 26 O.S., Section 13A-101. The persons who shall conduct said election shall be those precinct officers designated by the County Election Board, which officers shall also act as counters and certify the election results as required by law.

SECTION 4.

That the specific projects for which at least seventy (70) percent of the proceeds of the aforesaid Bonds shall be expended and the dollar amounts for each project shall be as follows:

PROPOSITION #1

SERIES I

Reoccurring District-Wide Projects Acquire technology equipment and technology related items	$740,000
Acquire textbooks, library books, and instructional materials	$600,000
Acquire athletic and fine arts equipment and uniforms	$200,000
Acquire child nutrition equipment	$100,000
Total (Series I)	$1,640,000

SERIES II

Reoccurring District-Wide Projects Acquire technology equipment and technology related items	$900,000
Acquire textbooks, library books, and instructional materials	$900,000
Acquire athletic and fine arts equipment and uniforms	$300,000
Acquire child nutrition equipment	$100,000
District-Wide Projects Acquire electronic marquees district-wide as needed and as funds will allow	$765,000
Acquire energy management improvements district-wide as needed and as funds will allow	$660,000

District Site Projects

Construct, furnish, equip, and/or acquire improvements at Del Crest Middle School to include, but not be limited to:

- Renovations to the existing school site to allow for repurposing of the site to accommodate certain District functions including but not limited to Career Academy, Central Enrollment, Child Nutrition, Nursing Services, and Print Shop — $200,000

Construct, furnish, equip, and/or acquire improvements at Cleveland Bailey Elementary to include, but not be limited to:

- Site work and certain drainage improvements
- HVAC improvements to the Gym — $515,000

Construct, furnish, equip, and/or acquire improvements at Barnes Elementary to include, but not be limited to:

- HVAC improvements to the Gym — $260,000

Construct, furnish, equip, and/or acquire improvements at Country Estates Elementary to include, but not be limited to:

- HVAC improvements to the Gym — $260,000

Construct, furnish, equip, and/or acquire improvements at Highland Park Elementary to include, but not be limited to:

- HVAC improvements to the Gym — $240,000

Construct, furnish, equip, and/or acquire improvements at Ridgecrest Elementary to include, but not be limited to:

- HVAC improvements to the Gym — $240,000

Construct, furnish, equip, and/or acquire improvements at Schwartz Elementary to include, but not be limited to:

- HVAC improvements to the Gym — $155,000

Construct, furnish, equip, and/or acquire improvements at Steed Elementary to include, but not be limited to:

- HVAC improvements to the Gym — $240,000

Construct, furnish, equip, and/or acquire improvements at Tinker Elementary to include, but not be limited to:

- HVAC improvements to the Gym — $260,000

Construct, furnish, equip, and/or acquire improvements at Townsend Elementary to include, but not be limited to:

- HVAC improvements to the Gym — $260,000

Construct, furnish, equip, and/or acquire improvements at Carl Albert Middle School to include, but not be limited to:

- HVAC improvements to the Gym/Activity Room — $340,000

Construct, furnish, equip, and/or acquire improvements at Kerr Middle School to include, but not be limited to: • HVAC improvements to the Gym/Activity Room • Roofing improvements	$1,100,000
Construct, furnish, equip, and/or acquire improvements at Monroney Middle School to include, but not be limited to: • HVAC improvements to the Gym/Activity Room	$405,000
Total (Series II)	$8,100,000

SERIES III

Reoccurring District-Wide Projects Acquire technology equipment and technology related items	$900,000
Acquire textbooks, library books, and instructional materials	$900,000
Acquire athletic and fine arts equipment and uniforms	$300,000
Acquire child nutrition equipment	$100,000
District Site Projects Construct, furnish, equip, and/or acquire improvements at Carl Albert Harris Stadium to include, but not be limited to: • New restroom and concession building on the home side • Renovations to the existing restroom and concession building on the visitor side • Expansion of the bleachers on the home side • New sidewalks on the home side • Expansion of the existing locker room building • New fencing on the home side • Additional paving • Upgrades to the press box	$4,475,000
Construct, furnish, equip, and/or acquire improvements at Del City Kalsu Stadium to include, but not be limited to: • New bleachers on the home side • New restroom and concession building on the home side • New band ramp • New ramp for home locker room • Expansion of the track • Upgrades to the press box	$4,685,000
Total (Series III)	$11,360,000

SERIES IV

Reoccurring District-Wide Projects Acquire technology equipment and technology related items	$900,000
Acquire textbooks, library books, and instructional materials	$900,000
Acquire athletic and fine arts equipment and uniforms	$300,000
Acquire child nutrition equipment	$100,000
District-Wide Projects Acquire maintenance vehicles and maintenance related improvements to include, but not be limited to constructing space for paint spray, paint mixing, and paint storage	$605,000
District Site Projects Construct, furnish, equip, and/or acquire improvements at Midwest City Darnell Stadium at Rose Field include, but not be limited to: • New bleachers on the home and visitor sides • New locker rooms and restrooms located near the East end zone • New restroom and concession building on the home and visitor sides • New ticket booth • Expansion of the track • Upgrades to the press box	$8,875,000
Total (Series IV)	$11,680,000

SERIES V

Reoccurring District-Wide Projects Acquire technology equipment and technology related items	$900,000
Acquire textbooks, library books, and instructional materials	$900,000
Acquire athletic and fine arts equipment and uniforms	$300,000
Acquire child nutrition equipment	$100,000
District-Wide Projects Acquire roofing improvements district-wide as needed and as funds will allow	$3,350,000
Acquire flooring improvements district-wide as needed and as funds will allow	$1,570,000

Acquire lighting improvements district-wide as needed and as funds will allow	$725,000
District Site Projects Construct, furnish, equip, and/or acquire improvements to the Performing Arts Center at Carl Albert High School to include, but not be limited to: • Upgrades to the sound and lighting systems • Renovations to the lobby, ticket booth, and certain restrooms • Expansion of the lobby and ticket area • Installation of a fire suppression system in existing auditorium • New corridor from the Performing Arts Center to the High School • Renovation and expansion of the Band/Orchestra & Drama/Fine Arts classrooms • Upgrades to the boiler and chiller systems • Stage curtain upgrades	$5,775,000
Total (Series V)	$13,620,000

SERIES VI

Reoccurring District-Wide Projects Acquire technology equipment and technology related items	$900,000
Acquire textbooks, library books, and instructional materials	$900,000
Acquire athletic and fine arts equipment and uniforms	$300,000
Acquire child nutrition equipment	$100,000
District-Wide Projects Acquire paving improvements district-wide as needed and as funds will allow	$1,240,000
District Site Projects Construct, furnish, equip, and/or acquire improvements at Kerr Middle School to include, but not be limited to: • Additional classrooms to include a storm shelter and administrative space	$14,460,000
Total (Series VI)	$17,900,000

SERIES VII

Reoccurring District-Wide Projects Acquire technology equipment and technology related items	$900,000
Acquire textbooks, library books, and instructional materials	$900,000
Acquire athletic and fine arts equipment and uniforms	$300,000
Acquire child nutrition equipment	$100,000
District Site Projects Construct, furnish, equip, and/or acquire improvements at Carl Albert Harris Stadium to include, but not be limited to: • Installation of new turf	$1,245,000
Construct, furnish, equip, and/or acquire improvements at Del City Kalsu Stadium to include, but not be limited to: • Installation of new turf	$690,000
Construct, furnish, equip, and/or acquire improvements at Midwest City Darnell Stadium at Rose Field to include, but not be limited to: • Installation of new turf	$1,245,000
Construct, furnish, equip, and/or acquire improvements to the Performing Arts Center at Del City High School to include, but not be limited to: • Upgrades to the sound and lighting systems • Renovations to the lobby, ticket booth, and certain restrooms • Expansion of the lobby and ticket area • Installation of a fire suppression system in existing auditorium • Stage curtain upgrades	$3,650,000
Construct, furnish, equip, and/or acquire improvements to the Performing Arts Center at Midwest City High School to include, but not be limited to: • Upgrades to the sound and lighting systems • Renovations to the lobby, ticket booth, and certain restrooms • Expansion of the lobby and ticket area • Installation of a fire suppression system in existing auditorium • Stage curtain upgrades	$3,770,000
Total (Series VII)	$12,800,000

SERIES VIII

Reoccurring District-Wide Projects Acquire technology equipment and technology related items	$900,000
Acquire textbooks, library books, and instructional materials	$900,000
Acquire athletic and fine arts equipment and uniforms	$300,000
Acquire child nutrition equipment	$100,000
District Site Projects Construct, furnish, equip, and/or acquire improvements at Parkview Elementary to include, but not be limited to: • Expansion of the existing cafeteria • Upgrades to the fire suppression system	$1,240,000
Construct, furnish, equip, and/or acquire improvements at Carl Albert Middle School to include, but not be limited to: • Additional classrooms • New music room to include a storm shelter • New tennis courts	$9,100,000
Total (Series VIII)	$12,540,000

SERIES IX

Reoccurring District-Wide Projects Acquire technology equipment and technology related items	$900,000
Acquire textbooks, library books, and instructional materials	$900,000
Acquire athletic and fine arts equipment and uniforms	$300,000
Acquire child nutrition equipment	$100,000
District-Wide Projects Acquire bleacher improvements district-wide as needed and as funds will allow	$540,000
District Site Projects Construct, furnish, equip, and/or acquire improvements at Schwartz Elementary to include, but not be limited to: • Additional classrooms • New storm shelter • New gymnasium • New music room • New administrative suite • Additional parking	$8,990,000

Construct, furnish, equip, and/or acquire improvements at Townsend Elementary to include, but not be limited to: • Building accessibility improvements	$690,000
Construct, furnish, equip, and/or acquire improvements at Midwest City High School to include, but not be limited to: • HVAC improvements to the Field House	$830,000
Construct, furnish, equip, and/or acquire improvements at Del City High School to include, but not be limited to: • HVAC improvements to the Field House	$830,000
Total (Series IX)	$14,080,000

SERIES X

Reoccurring District-Wide Projects Acquire technology equipment and technology related items	$900,000
Acquire textbooks, library books, and instructional materials	$900,000
Acquire athletic and fine arts equipment and uniforms	$300,000
Acquire child nutrition equipment	$100,000
District Site Projects Construct, furnish, equip, and/or acquire improvements at Pleasant Hill Elementary to include, but not be limited to: • New storm shelter	$920,000
Construct, furnish, equip, and/or acquire improvements at Monroney Middle School to include, but not be limited to: • Additional classrooms to include a storm shelter and administrative space	$14,460,000
Total (Series X)	$17,580,000
Total Proposition #1	**$121,300,000**

PROPOSITION #2

SERIES I Acquire transportation equipment		$1,200,000
SERIES II Acquire transportation equipment		$900,000
SERIES III Acquire transportation equipment		$900,000
SERIES IV Acquire transportation equipment		$900,000
SERIES V Acquire transportation equipment		$900,000
SERIES VI Acquire transportation equipment		$900,000
SERIES VII Acquire transportation equipment		$900,000
SERIES VIII Acquire transportation equipment		$900,000
SERIES IX Acquire transportation equipment		$900,000
SERIES X Acquire transportation equipment		$900,000
	Total Proposition #2	**$9,300,000**

SECTION 5.

That a copy of this Resolution shall be personally delivered to the office of the County Election Board of Oklahoma County, State of Oklahoma, at least sixty days prior to the date of said election.

ADOPTED AND APPROVED THIS 28TH DAY OF JUNE, 2017.

President, Board of Education

(SEAL)

ATTEST:

Clerk, Board of Education

State of Oklahoma)
)SS.
County of Oklahoma)

I, the undersigned, the duly qualified and acting Clerk of the Board of Education of Independent School District Number 52 of Oklahoma County, Oklahoma, hereby certify that the foregoing is a true and complete copy of a Resolution authorizing the calling and holding of an election for the purpose therein set out adopted by said Board and transcript of proceedings of said Board had at a special meeting thereof duly held on the date therein set out, insofar as the same relates to the introduction, reading and adoption thereof as the same appears of record in my office.

WITNESS my hand and official seal this 28th day of June, 2017.

Clerk, Board of Education

(SEAL)

E. Vote to approve Sudden Emergency Response Plans for elementary and secondary schools to remain in compliance with state accreditation requirements.

Terry Tilley
Director of Safety and Security

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: The Board of Education and Dr. Cobb

From: Terry Tilley, Director of Safety and Security T Tilley

Date: September 14, 2026

RE: Sudden Emergency Response Plans

We are requesting approval of these Sudden Emergency Response plans for the Mid-Del Elementary and Secondary schools to remain in compliance with state accreditation requirements.

Every year each site will develop and update a Sudden Emergency Response Plan that has been formulated by the school site administrator which will include the Sudden Cardiac Team Members. Each site will have personnel trained in the following:

A. Training in First Aid, CPR, and use of AED.
B. Each site will develop a sudden cardiac arrest plan and team.
C. Implement new AED locations and routine maintenance throughout the schools.
D. Provide communication and dissemination of the plan and practice periodic drills.
E. Be reviewed by the school district Board of Education and updated annually.

Thank you for your consideration.

F. Vote to approve the renewal of the BSN Exclusive Supplier Agreement for Athletic Uniforms, Equipment, and Supplies for 2026-2027.

Rick Cobb, Ph.D.
Superintendent

Mr. Andy Collier
Executive Director of
Athletics and Student
Activities

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: Board of Education and Dr. Rick Cobb

From: Andy Collier, Executive Director of Athletics and Student Activities CAC

Date: September 14, 2026

RE: Board Approval for Renewal of the BSN Exclusive Supplier Agreement for Athletic Uniforms, Equipment & Supplies for 2026-2027.

Recommended approval for the renewal of the District Wide purchases of athletic equipment, uniforms, and supplies for the 2026-2027 school year from Varsity Brand Holding Co., Inc. DBA: BSN Sports LLC & UC Games on an Exclusive Supplier Agreement. This will be the second year of a five year agreement. Expenditures to be paid from Allocated Funds, SAF and Bond Fund 35, Project 196. Increase in purchases is due to Bond Fund 35 Allocations distributed to the Athletic Department to each secondary site.

If you have any questions, please let me know.

G. Vote to approve the renewal of IXL Learning for the 26-27 school year. The total cost is $68,565.00 and will be paid by Title I, Project 511 and Title 515, School Improvement.

Dr. Rick Cobb
Superintendent

Mrs. Lacey Brown
Executive Director of
Teaching & Learning

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1308
ljbrown@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Board of Education and Dr. Rick Cobb

From: Mrs. Lacey Brown, Executive Director of Teaching and Learning

Date: September 14, 2026

Re: Renewal of IXL Online Learning Platform

I am asking for your approval to renew the purchase of IXL Learning for the 26-27 school year.

IXL provides personalized, standards-aligned practice, real-time data for teachers, and diagnostic tools to support targeted instruction and student growth.

IXL will supplement the district provided resources for the following schools and subject areas.

Elementary- IXL Math (Barnes-$6,845.00, Epperly-$7,545.00, Midwest City Elementary-$11,045.00, Pleasant Hill-$3,695.00, and Townsend-$7,195.00)

Middle School- IXL ELA (Del City Middle School-$14,195.00)

High School- IXL ELA (Carl Albert High School-$18,045.00)

The total cost is $68,565.00, to be funded through Title I, project code 511 and School Improvement, project code 515. IXL is a sole source vendor.

Thank you for your consideration and support of this resource to enhance student learning.

PREPARED FOR:
Accounts Payable
Barnes Elementary School
10551 SE 59th St
Oklahoma City, OK 73150

September 3, 2026

Dear Accounts Payable,

Thank you for your continued interest in IXL. Enclosed, you'll find a personalized renewal quote designed to support Barnes Elementary School's goals for delivering high-quality instruction. For your convenience, here is a summary:

Quote #1749884-1 valid until October 31, 2026

PRODUCT	LIST PRICE	NET PRICE
IXL Personalized Learning Platform	$5,250.00	$5,250.00
Implementation Services	$1,595.00	$1,595.00
Your site-wide license includes: • Onboarding and Rostering Services • Dedicated Account Management • Comprehensive Technical Support via phone and e-mail • And more... For a full list of what your license includes, see page 3 which contains detailed information.		
List Total		$6,845.00
Shipping/Tax/Other		$0.00
Grand Total		**$6,845.00**

Please review the quote details on the following pages. If you have any questions, our team is here to help.

Sincerely,
Kacie Charsagua
(540) 236-5062
KacieC@ixl.com

To submit your purchase order, see instructions on page 2.

SALESPERSON	ACCOUNT #	QUOTE #	SUBSCRIPTION DURATION	QUOTE VALID UNTIL
Kacie Charsagua	A25-7064856	1749884-1	October 1, 2026 - June 30, 2027	October 31, 2026

COMMENTS OR SPECIAL INSTRUCTIONS

PERSONALIZED LEARNING	QUANTITY	LIST UNIT PRICE	NET PRICE
IXL Personalized Learning Select (Math) Grades K-5	375	$14.00	$5,250.00
		Total Price	$5,250.00

SERVICES	QUANTITY	LIST PRICE	NET PRICE
IXL Power-up PD Package	1	$1,595.00	$1,595.00
		Total Price	$1,595.00

TOTALS	
IXL Personalized Learning List Total	$5,250.00
Services List Total	$1,595.00
Shipping and Handling	$0.00
Tax	$0.00
Grand Total	**$6,845.00**

ORDERING INSTRUCTIONS

We accept payment by purchase order, check, or credit card. To submit a purchase order for this quote, click here or go to https://www.ixl.com/po-upload and enter quote # 1749884-1. Paying over $5,000 via credit card will result in a 3% fee. For international accounts, we can accept wire transfers for an additional fee.

IXL Personalized Learning Select: **Math**

IXL is the all-in-one platform for teaching, learning, and assessment.

Everything on IXL works seamlessly together to give educators the tools and insights they need to maximize math learning for every student.



Instructional Content

Award-winning instructional resources for teachers and students.

- **IXL skill library:** Comprehensive coverage of PK-12 math concepts.
- **Skill plans:** The exact skills that perfectly match your state standards and textbooks.
- **Language support:** Skills are available in 120+ languages.
- **Video tutorials:** Expert-led videos that walk students through each skill.
- **Lesson library:** Instructional lessons covering key topics.
- **Fluency Zone:** Engaging practice to build math fact fluency.
- **ABCya games:** Fun learning games for elementary concepts.

IXL LevelUp™ Diagnostic

IXL Assessment Suite

Your one-stop solution for all of your assessment needs.

- **IXL LevelUp™ Diagnostic:** The innovative Diagnostic that uniquely connects assessment, insights, and instruction.
  - **Just-in-time results:** With IXL's Real-Time mode, teachers can get updated student scores at any point in the year.
  - **Just-in-time student action plans:** Results instantly translate into personalized learning plans linked directly to hyper-targeted IXL skills.
- **IXL LevelUp Universal Math Screener:** Flag students who are at risk of not meeting grade-level standards in as little as 20 minutes.
- **Common assessments:** Build a custom test in minutes by drawing standards-aligned questions from IXL's skill library.
- **Assessment analytics:** Receive instant, detailed assessment data to assess grade-level proficiency, compare performance to national norms, track student growth, and more.

Personalized Test Prep

- **IXL StudyWise:** A powerful tool that turns students' prior test scores into personalized study plans, helping students conquer high-stakes exams including SAT, ACT, and more.

Analytics and Insights

Real-time reporting that's instantly actionable.

- **Admin analytics:** Actionable data on student achievement at every level, with powerful grouping and filtering capabilities to hone in on the exact data you're looking for.
- **Teacher analytics:** Clear-cut insights that help teachers make informed decisions to support their students.
- **Student analytics:** In-depth data on each student's progress and areas of improvement to strengthen the home-school connection.

Classroom Tools & Engagement

Fun and unique innovations that make IXL a fixture in the classroom.

- **InstaQuiz:** Assessment builder that draws standards-aligned questions from IXL's skill library.
- **Checkpoints:** Mini-assessments to gauge student proficiency across multiple skills and standards, like a ready-made end-of-unit test.
- **Group Jams:** Collaborative sessions to work through skills as a class.
- **Leaderboards:** Custom competitions to motivate more learning.
- **Instant Review:** Ready-made review sessions targeting students' trouble spots.
- **Live Classroom:** Real-time view of exactly what each student is working on.

Seamless Access

Effortless set up and continuous support.

- **Rostering and integrations:** Your dedicated Account Specialist will help you get up and running on IXL in no time.
- **IXL supports learning anytime, anywhere:** Your students can access IXL.com on web browsers on any device, and they can also use IXL's award-winning apps on iPad, iPhone, Android, Chromebook, and more.
- **PD packages available for purchase:** IXL's team of experts is here to help you achieve your goals. We offer highly engaging professional learning experiences and flexible delivery options to meet the needs of any school or district.

Spark Studio by IXL
AI-powered tools to support teachers' daily tasks.

PREPARED FOR:

Accounts Payable
Midwest City Elementary School
2211 S Midwest Blvd
Oklahoma City, OK 73110

September 4, 2026

Dear Accounts Payable,

Thank you for your continued interest in IXL. Enclosed, you'll find a personalized renewal quote designed to support Midwest City Elementary School's goals for delivering high-quality instruction. For your convenience, here is a summary:

Quote #1751125-1 valid until October 31, 2026

PRODUCT	LIST PRICE	NET PRICE
IXL Personalized Learning Platform	$9,450.00	$9,450.00
Implementation Services	$1,595.00	$1,595.00
Your site-wide license includes: • Onboarding and Rostering Services • Dedicated Account Management • Comprehensive Technical Support via phone and e-mail • And more... For a full list of what your license includes, see page 3 which contains detailed information.		
List Total		$11,045.00
Shipping/Tax/Other		$0.00
Grand Total		**$11,045.00**

Please review the quote details on the following pages. If you have any questions, our team is here to help.

Sincerely,
Kacie Charsagua
(540) 236-5062
KacieC@ixl.com

To submit your purchase order, see instructions on page 2.

SALESPERSON	ACCOUNT #	QUOTE #	SUBSCRIPTION DURATION	QUOTE VALID UNTIL
Kacie Charsagua	A25-7064856	1751125-1	October 1, 2026 - June 30, 2027	October 31, 2026

COMMENTS OR SPECIAL INSTRUCTIONS

PERSONALIZED LEARNING	QUANTITY	LIST UNIT PRICE	NET PRICE
IXL Personalized Learning Select (Math) Grades K-5	675	$14.00	$9,450.00
		Total Price	$9,450.00

SERVICES	QUANTITY	LIST PRICE	NET PRICE
IXL Power-up PD Package	1	$1,595.00	$1,595.00
		Total Price	$1,595.00

TOTALS	
IXL Personalized Learning List Total	$9,450.00
Services List Total	$1,595.00
Shipping and Handling	$0.00
Tax	$0.00
Grand Total	**$11,045.00**

ORDERING INSTRUCTIONS

We accept payment by purchase order, check, or credit card. To submit a purchase order for this quote, click here or go to https://www.ixl.com/po-upload and enter quote # 1751125-1. Paying over $5,000 via credit card will result in a 3% fee. For international accounts, we can accept wire transfers for an additional fee.

IXL Personalized Learning Select: **Math**

IXL is the all-in-one platform for teaching, learning, and assessment.

Everything on IXL works seamlessly together to give educators the tools and insights they need to maximize math learning for every student.



Instructional Content

Award-winning instructional resources for teachers and students.

- **IXL skill library:** Comprehensive coverage of PK-12 math concepts.
- **Skill plans:** The exact skills that perfectly match your state standards and textbooks.
- **Language support:** Skills are available in 120+ languages.
- **Video tutorials:** Expert-led videos that walk students through each skill.
- **Lesson library:** Instructional lessons covering key topics.
- **Fluency Zone:** Engaging practice to build math fact fluency.
- **ABCya games:** Fun learning games for elementary concepts.

IXL LevelUp™ Diagnostic

IXL Assessment Suite

Your one-stop solution for all of your assessment needs.

- **IXL LevelUp™ Diagnostic:** The innovative Diagnostic that uniquely connects assessment, insights, and instruction.
  - **Just-in-time results:** With IXL's Real-Time mode, teachers can get updated student scores at any point in the year.
  - **Just-in-time student action plans:** Results instantly translate into personalized learning plans linked directly to hyper-targeted IXL skills.
- **IXL LevelUp Universal Math Screener:** Flag students who are at risk of not meeting grade-level standards in as little as 20 minutes.
- **Common assessments:** Build a custom test in minutes by drawing standards-aligned questions from IXL's skill library.
- **Assessment analytics:** Receive instant, detailed assessment data to assess grade-level proficiency, compare performance to national norms, track student growth, and more.

Personalized Test Prep

- **IXL StudyWise:** A powerful tool that turns students' prior test scores into personalized study plans, helping students conquer high-stakes exams including SAT, ACT, and more.

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Real-time reporting that's instantly actionable.

- **Admin analytics:** Actionable data on student achievement at every level, with powerful grouping and filtering capabilities to hone in on the exact data you're looking for.
- **Teacher analytics:** Clear-cut insights that help teachers make informed decisions to support their students.
- **Student analytics:** In-depth data on each student's progress and areas of improvement to strengthen the home-school connection.

Classroom Tools & Engagement

Fun and unique innovations that make IXL a fixture in the classroom.

- **InstaQuiz:** Assessment builder that draws standards-aligned questions from IXL's skill library.
- **Checkpoints:** Mini-assessments to gauge student proficiency across multiple skills and standards, like a ready-made end-of-unit test.
- **Group Jams:** Collaborative sessions to work through skills as a class.
- **Leaderboards:** Custom competitions to motivate more learning.
- **Instant Review:** Ready-made review sessions targeting students' trouble spots.
- **Live Classroom:** Real-time view of exactly what each student is working on.

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Effortless set up and continuous support.

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- **IXL supports learning anytime, anywhere:** Your students can access IXL.com on web browsers on any device, and they can also use IXL's award-winning apps on iPad, iPhone, Android, Chromebook, and more.
- **PD packages available for purchase:** IXL's team of experts is here to help you achieve your goals. We offer highly engaging professional learning experiences and flexible delivery options to meet the needs of any school or district.

Spark Studio by IXL
AI-powered tools to support teachers' daily tasks.

PREPARED FOR:

Accounts Payable
Pleasant Hill Elementary School
4346 NE 36th St
Oklahoma City, OK 73121

September 4, 2026

Dear Accounts Payable,

Thank you for your continued interest in IXL. Enclosed, you'll find a personalized renewal quote designed to support Pleasant Hill Elementary School's goals for delivering high-quality instruction. For your convenience, here is a summary:

Quote #1751126-1 valid until October 31, 2026

PRODUCT	LIST PRICE	NET PRICE
IXL Personalized Learning Platform	$2,450.00	$2,450.00
Implementation Services	$1,595.00	$1,595.00
Your site-wide license includes: • Onboarding and Rostering Services • Dedicated Account Management • Comprehensive Technical Support via phone and e-mail • And more... For a full list of what your license includes, see page 3 which contains detailed information.		
List Total		$4,045.00
Shipping/Tax/Other		$0.00
Grand Total		**$4,045.00**

Please review the quote details on the following pages. If you have any questions, our team is here to help.

Sincerely,
Kacie Charsagua
(540) 236-5062
KacieC@ixl.com

To submit your purchase order, see instructions on page 2.

SALESPERSON	ACCOUNT #	QUOTE #	SUBSCRIPTION DURATION	QUOTE VALID UNTIL
Kacie Charsagua	A25-7064856	1751126-1	October 1, 2026 - June 30, 2027	October 31, 2026

COMMENTS OR SPECIAL INSTRUCTIONS

PERSONALIZED LEARNING	QUANTITY	LIST UNIT PRICE	NET PRICE
IXL Personalized Learning Select (Math) Grades PK-5	175	$14.00	$2,450.00
		Total Price	$2,450.00

SERVICES	QUANTITY	LIST PRICE	NET PRICE
IXL Power-up PD Package	1	$1,595.00	$1,595.00
		Total Price	$1,595.00

TOTALS	
IXL Personalized Learning List Total	$2,450.00
Services List Total	$1,595.00
Shipping and Handling	$0.00
Tax	$0.00
Grand Total	**$4,045.00**

ORDERING INSTRUCTIONS

We accept payment by purchase order, check, or credit card. To submit a purchase order for this quote, click here or go to https://www.ixl.com/po-upload and enter quote # 1751126-1. Paying over $5,000 via credit card will result in a 3% fee. For international accounts, we can accept wire transfers for an additional fee.

IXL Personalized Learning Select: **Math**

IXL is the all-in-one platform for teaching, learning, and assessment.

Everything on IXL works seamlessly together to give educators the tools and insights they need to maximize math learning for every student.



Instructional Content

Award-winning instructional resources for teachers and students.

- **IXL skill library:** Comprehensive coverage of PK-12 math concepts.
- **Skill plans:** The exact skills that perfectly match your state standards and textbooks.
- **Language support:** Skills are available in 120+ languages.
- **Video tutorials:** Expert-led videos that walk students through each skill.
- **Lesson library:** Instructional lessons covering key topics.
- **Fluency Zone:** Engaging practice to build math fact fluency.
- **ABCya games:** Fun learning games for elementary concepts.

IXL LevelUp™ Diagnostic

IXL Assessment Suite

Your one-stop solution for all of your assessment needs.

- **IXL LevelUp™ Diagnostic:** The innovative Diagnostic that uniquely connects assessment, insights, and instruction.
  - **Just-in-time results:** With IXL's Real-Time mode, teachers can get updated student scores at any point in the year.
  - **Just-in-time student action plans:** Results instantly translate into personalized learning plans linked directly to hyper-targeted IXL skills.
- **IXL LevelUp Universal Math Screener:** Flag students who are at risk of not meeting grade-level standards in as little as 20 minutes.
- **Common assessments:** Build a custom test in minutes by drawing standards-aligned questions from IXL's skill library.
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Personalized Test Prep

- **IXL StudyWise:** A powerful tool that turns students' prior test scores into personalized study plans, helping students conquer high-stakes exams including SAT, ACT, and more.

Analytics and Insights

Real-time reporting that's instantly actionable.

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Classroom Tools & Engagement

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- **Checkpoints:** Mini-assessments to gauge student proficiency across multiple skills and standards, like a ready-made end-of-unit test.
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- **Instant Review:** Ready-made review sessions targeting students' trouble spots.
- **Live Classroom:** Real-time view of exactly what each student is working on.

Seamless Access

Effortless set up and continuous support.

- **Rostering and integrations:** Your dedicated Account Specialist will help you get up and running on IXL in no time.
- **IXL supports learning anytime, anywhere:** Your students can access IXL.com on web browsers on any device, and they can also use IXL's award-winning apps on iPad, iPhone, Android, Chromebook, and more.
- **PD packages available for purchase:** IXL's team of experts is here to help you achieve your goals. We offer highly engaging professional learning experiences and flexible delivery options to meet the needs of any school or district.

Spark Studio by IXL
AI-powered tools to support teachers' daily tasks.

PREPARED FOR:

Accounts Payable
Townsend Elementary School
4000 Epperly Dr
Del City, OK 73115

September 4, 2026

Dear Accounts Payable,

Thank you for your continued interest in IXL. Enclosed, you'll find a personalized renewal quote designed to support Townsend Elementary School's goals for delivering high-quality instruction. For your convenience, here is a summary:

Quote #1751127-1 valid until October 31, 2026

PRODUCT	LIST PRICE	NET PRICE
IXL Personalized Learning Platform	$5,600.00	$5,600.00
Implementation Services	$1,595.00	$1,595.00
Your site-wide license includes: • Onboarding and Rostering Services • Dedicated Account Management • Comprehensive Technical Support via phone and e-mail • And more... For a full list of what your license includes, see page 3 which contains detailed information.		
List Total		$7,195.00
Shipping/Tax/Other		$0.00
Grand Total		**$7,195.00**

Please review the quote details on the following pages. If you have any questions, our team is here to help.

Sincerely,
Kacie Charsagua
(540) 236-5062
KacieC@ixl.com

To submit your purchase order, see instructions on page 2.

SALESPERSON	ACCOUNT #	QUOTE #	SUBSCRIPTION DURATION	QUOTE VALID UNTIL
Kacie Charsagua	A25-7064856	1751127-1	October 1, 2026 - June 30, 2027	October 31, 2026

COMMENTS OR SPECIAL INSTRUCTIONS

PERSONALIZED LEARNING	QUANTITY	LIST UNIT PRICE	NET PRICE
IXL Personalized Learning Select (Math) Grades K-5	400	$14.00	$5,600.00
		Total Price	$5,600.00

SERVICES	QUANTITY	LIST PRICE	NET PRICE
IXL Power-up PD Package	1	$1,595.00	$1,595.00
		Total Price	$1,595.00

TOTALS	
IXL Personalized Learning List Total	$5,600.00
Services List Total	$1,595.00
Shipping and Handling	$0.00
Tax	$0.00
Grand Total	**$7,195.00**

ORDERING INSTRUCTIONS

We accept payment by purchase order, check, or credit card. To submit a purchase order for this quote, click here or go to https://www.ixl.com/po-upload and enter quote # 1751127-1. Paying over $5,000 via credit card will result in a 3% fee. For international accounts, we can accept wire transfers for an additional fee.

IXL Personalized Learning Select: **Math**

IXL is the all-in-one platform for teaching, learning, and assessment.

Everything on IXL works seamlessly together to give educators the tools and insights they need to maximize math learning for every student.



Instructional Content

Award-winning instructional resources for teachers and students.

- **IXL skill library:** Comprehensive coverage of PK-12 math concepts.
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- **Lesson library:** Instructional lessons covering key topics.
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- **ABCya games:** Fun learning games for elementary concepts.

IXL LevelUp™ Diagnostic

IXL Assessment Suite

Your one-stop solution for all of your assessment needs.

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  - **Just-in-time student action plans:** Results instantly translate into personalized learning plans linked directly to hyper-targeted IXL skills.
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Classroom Tools & Engagement

Fun and unique innovations that make IXL a fixture in the classroom.

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- **Leaderboards:** Custom competitions to motivate more learning.
- **Instant Review:** Ready-made review sessions targeting students' trouble spots.
- **Live Classroom:** Real-time view of exactly what each student is working on.

Seamless Access

Effortless set up and continuous support.

- **Rostering and integrations:** Your dedicated Account Specialist will help you get up and running on IXL in no time.
- **IXL supports learning anytime, anywhere:** Your students can access IXL.com on web browsers on any device, and they can also use IXL's award-winning apps on iPad, iPhone, Android, Chromebook, and more.
- **PD packages available for purchase:** IXL's team of experts is here to help you achieve your goals. We offer highly engaging professional learning experiences and flexible delivery options to meet the needs of any school or district.

Spark Studio by IXL
AI-powered tools to support teachers' daily tasks.

PREPARED FOR:
Accounts Payable
Del City Middle School
2300 Linda Ln
Del City, OK 73115

September 4, 2026

Dear Accounts Payable,

Thank you for your continued interest in IXL. Enclosed, you'll find a personalized renewal quote designed to support Del City Middle School's goals for delivering high-quality instruction. For your convenience, here is a summary:

Quote #1751128-1 valid until October 31, 2026

PRODUCT	LIST PRICE	NET PRICE
IXL Personalized Learning Platform	$12,600.00	$12,600.00
Implementation Services	$1,595.00	$1,595.00
Your site-wide license includes: • Onboarding and Rostering Services • Dedicated Account Management • Comprehensive Technical Support via phone and e-mail • And more... For a full list of what your license includes, see page 3 which contains detailed information.		
List Total		$14,195.00
Shipping/Tax/Other		$0.00
Grand Total		**$14,195.00**

Please review the quote details on the following pages. If you have any questions, our team is here to help.

Sincerely,
Kacie Charsagua
(540) 236-5062
KacieC@ixl.com

To submit your purchase order, see instructions on page 2.

SALESPERSON	ACCOUNT #	QUOTE #	SUBSCRIPTION DURATION	QUOTE VALID UNTIL
Kacie Charsagua	A25-7064856	1751128-1	October 1, 2026 - June 30, 2027	October 31, 2026

COMMENTS OR SPECIAL INSTRUCTIONS

PERSONALIZED LEARNING	QUANTITY	LIST UNIT PRICE	NET PRICE
IXL Personalized Learning Select (ELA) Grades 6-8	900	$14.00	$12,600.00
		Total Price	$12,600.00

SERVICES	QUANTITY	LIST PRICE	NET PRICE
IXL Power-up PD Package	1	$1,595.00	$1,595.00
		Total Price	$1,595.00

TOTALS	
IXL Personalized Learning List Total	$12,600.00
Services List Total	$1,595.00
Shipping and Handling	$0.00
Tax	$0.00
Grand Total	**$14,195.00**

ORDERING INSTRUCTIONS

We accept payment by purchase order, check, or credit card. To submit a purchase order for this quote, click here or go to https://www.ixl.com/po-upload and enter quote # 1751128-1. Paying over $5,000 via credit card will result in a 3% fee. For international accounts, we can accept wire transfers for an additional fee.

IXL Personalized Learning Select: **ELA**

IXL is the all-in-one platform for teaching, learning, and assessment.

Everything on IXL works seamlessly together to give educators the tools and insights they need to maximize ELA learning for every student.



Instructional Content

Award-winning instructional resources for teachers and students.

- **IXL skill library:** Comprehensive coverage of PK-12 ELA concepts.
- **Skill plans:** The exact skills that perfectly match your state standards and textbooks.
- **Video tutorials:** Expert-led videos that walk students through each skill.
- **ABCya games:** Fun learning games for elementary concepts.
- **Vocab Zone:** Curriculum-aligned vocabulary builder for middle and high school.

IXL LevelUp™ Diagnostic

IXL Assessment Suite

Your one-stop solution for all of your assessment needs.

- **IXL LevelUp™ Diagnostic:** The innovative Diagnostic that uniquely connects assessment, insights, and instruction.
  - **Just-in-time results:** With IXL's Real-Time mode, teachers can get updated student scores at any point in the year.
  - **Just-in-time student action plans:** Results instantly translate into personalized learning plans linked directly to hyper-targeted IXL skills.
- **IXL LevelUp Universal Reading Screeners:** Flag students who are at risk of not meeting grade-level standards in as little as 20 minutes.
- **Common assessments:** Build a custom test in minutes by drawing standards-aligned questions from IXL's skill library.
- **Assessment analytics:** Receive instant, detailed assessment data to assess grade-level proficiency, track student growth, and more.

Personalized Test Prep

- **IXL StudyWise:** A powerful tool that turns students' prior test scores into personalized study plans, helping students conquer high-stakes exams including SAT, ACT, and more.

Analytics and Insights

Real-time reporting that's instantly actionable.

- **Admin analytics:** Actionable data on student achievement at every level, with powerful grouping and filtering capabilities to hone in on the exact data you're looking for.
- **Teacher analytics:** Clear-cut insights that help teachers make informed decisions to support their students.
- **Student analytics:** In-depth data on each student's progress and areas of improvement to strengthen the home-school connection.

Classroom Tools & Engagement

Fun and unique innovations that make IXL a fixture in the classroom.

- **InstaQuiz:** Assessment builder that draws standards-aligned questions from IXL's skill library.
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Seamless Access

Effortless set up and continuous support.

- **Rostering and integrations:** Your dedicated Account Specialist will help you get up and running on IXL in no time.
- **IXL supports learning anytime, anywhere:** Your students can access IXL.com on web browsers on any device, and they can also use IXL's award-winning apps on iPad, iPhone, Android, Chromebook, and more.
- **PD packages available for purchase:** IXL's team of experts is here to help you achieve your goals. We offer highly engaging professional learning experiences and flexible delivery options to meet the needs of any school or district.

Spark Studio by IXL
AI-powered tools to support teachers' daily tasks.

PREPARED FOR:
Accounts Payable
Epperly Heights Elementary School
3805 Del Rd
Oklahoma City, OK 73115

September 4, 2026

Dear Accounts Payable,

Thank you for your interest in IXL. Enclosed, you'll find a personalized quote designed to support Epperly Heights Elementary School's goals for delivering high-quality instruction. For your convenience, here is a summary:

Quote #1751129-1 valid until October 31, 2026

PRODUCT	LIST PRICE	NET PRICE
IXL Personalized Learning Platform	$5,950.00	$5,950.00
Implementation Services	$1,595.00	$1,595.00
Your site-wide license includes: • Onboarding and Rostering Services • Dedicated Account Management • Comprehensive Technical Support via phone and e-mail • And more... For a full list of what your license includes, see page 3 which contains detailed information.		
List Total		$7,545.00
Shipping/Tax/Other		$0.00
Grand Total		**$7,545.00**

Please review the quote details on the following pages. If you have any questions or would like to review additional options, our team is here to help.

Sincerely,
Annie Mills
Anniem@ixl.com

To submit your purchase order, see instructions on page 2.

SALESPERSON	QUOTE #	SUBSCRIPTION DURATION	QUOTE VALID UNTIL
Annie Mills	1751129-1	October 1, 2026 - June 30, 2027	October 31, 2026

COMMENTS OR SPECIAL INSTRUCTIONS

PERSONALIZED LEARNING	QUANTITY	LIST UNIT PRICE	NET PRICE
IXL Personalized Learning Select (Math) Grades 1-5	425	$14.00	$5,950.00
		Total Price	$5,950.00

SERVICES	QUANTITY	LIST PRICE	NET PRICE
IXL Power-up PD Package	1	$1,595.00	$1,595.00
		Total Price	$1,595.00

TOTALS	
IXL Personalized Learning List Total	$5,950.00
Services List Total	$1,595.00
Shipping and Handling	$0.00
Tax	$0.00
Grand Total	**$7,545.00**

ORDERING INSTRUCTIONS

We accept payment by purchase order, check, or credit card. To submit a purchase order for this quote, click here or go to https://www.ixl.com/po-upload and enter quote # 1751129-1. Paying over $5,000 via credit card will result in a 3% fee. For international accounts, we can accept wire transfers for an additional fee.

IXL Personalized Learning Select: **Math**

IXL is the all-in-one platform for teaching, learning, and assessment.

Everything on IXL works seamlessly together to give educators the tools and insights they need to maximize math learning for every student.



Instructional Content

Award-winning instructional resources for teachers and students.

- **IXL skill library:** Comprehensive coverage of PK-12 math concepts.
- **Skill plans:** The exact skills that perfectly match your state standards and textbooks.
- **Language support:** Skills are available in 120+ languages.
- **Video tutorials:** Expert-led videos that walk students through each skill.
- **Lesson library:** Instructional lessons covering key topics.
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- **ABCya games:** Fun learning games for elementary concepts.

IXL LevelUp™ Diagnostic

IXL Assessment Suite

Your one-stop solution for all of your assessment needs.

- **IXL LevelUp™ Diagnostic:** The innovative Diagnostic that uniquely connects assessment, insights, and instruction.
  - **Just-in-time results:** With IXL's Real-Time mode, teachers can get updated student scores at any point in the year.
  - **Just-in-time student action plans:** Results instantly translate into personalized learning plans linked directly to hyper-targeted IXL skills.
- **IXL LevelUp Universal Math Screener:** Flag students who are at risk of not meeting grade-level standards in as little as 20 minutes.
- **Common assessments:** Build a custom test in minutes by drawing standards-aligned questions from IXL's skill library.
- **Assessment analytics:** Receive instant, detailed assessment data to assess grade-level proficiency, compare performance to national norms, track student growth, and more.

Personalized Test Prep

- **IXL StudyWise:** A powerful tool that turns students' prior test scores into personalized study plans, helping students conquer high-stakes exams including SAT, ACT, and more.

Analytics and Insights

Real-time reporting that's instantly actionable.

- **Admin analytics:** Actionable data on student achievement at every level, with powerful grouping and filtering capabilities to hone in on the exact data you're looking for.
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Classroom Tools & Engagement

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Seamless Access

Effortless set up and continuous support.

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Spark Studio by IXL
AI-powered tools to support teachers' daily tasks.

PREPARED FOR:
Accounts Payable
Carl Albert High School
2009 S Post Rd
Oklahoma City, OK 73130

September 4, 2026

Dear Accounts Payable,

Thank you for your interest in IXL. Enclosed, you'll find a personalized quote designed to support Carl Albert High School's goals for delivering high-quality instruction. For your convenience, here is a summary:

Quote #1751130-1 valid until October 31, 2026

PRODUCT	LIST PRICE	NET PRICE
IXL Personalized Learning Platform	$16,450.00	$16,450.00
Implementation Services	$1,595.00	$1,595.00
Your site-wide license includes: • Onboarding and Rostering Services • Dedicated Account Management • Comprehensive Technical Support via phone and e-mail • And more... For a full list of what your license includes, see page 3 which contains detailed information.		
List Total		$18,045.00
Shipping/Tax/Other		$0.00
Grand Total		**$18,045.00**

Please review the quote details on the following pages. If you have any questions or would like to review additional options, our team is here to help.

Sincerely,
Annie Mills
Anniem@ixl.com

To submit your purchase order, see instructions on page 2.

SALESPERSON	QUOTE #	SUBSCRIPTION DURATION	QUOTE VALID UNTIL
Annie Mills	1751130-1	October 1, 2026 - June 30, 2027	October 31, 2026

COMMENTS OR SPECIAL INSTRUCTIONS

PERSONALIZED LEARNING	QUANTITY	LIST UNIT PRICE	NET PRICE
IXL Personalized Learning Select (ELA) Grades 9-12	1175	$14.00	$16,450.00
		Total Price	$16,450.00

SERVICES	QUANTITY	LIST PRICE	NET PRICE
IXL Power-up PD Package	1	$1,595.00	$1,595.00
		Total Price	$1,595.00

TOTALS	
IXL Personalized Learning List Total	$16,450.00
Services List Total	$1,595.00
Shipping and Handling	$0.00
Tax	$0.00
Grand Total	**$18,045.00**

ORDERING INSTRUCTIONS

We accept payment by purchase order, check, or credit card. To submit a purchase order for this quote, click here or go to https://www.ixl.com/po-upload and enter quote # 1751130-1. Paying over $5,000 via credit card will result in a 3% fee. For international accounts, we can accept wire transfers for an additional fee.

IXL Personalized Learning Select: **ELA**

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Classroom Tools & Engagement

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Spark Studio by IXL
AI-powered tools to support teachers' daily tasks.

H. Vote to approve the District Professional Development Committee for 2026-2027.

Dr. Rick Cobb
Superintendent

Mrs. Lacey Brown
Executive Director of
Teaching & Learning

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1308
ljbrown@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Board of Education and Dr. Rick Cobb

From: Mrs. Lacey Brown, Executive Director of Teaching and Learning

Date: September 14, 2026

Re: 2026-2027 District Professional Development Committee

The District Professional Development Committee is charged with facilitating the process of the teacher of the year selection, conducting an annual needs assessment, and providing input in the planning of district wide professional development activities. The committee consists of a balance of teachers and administrators from across the district. Members serve for three years, creating vacancies as members complete the three-year cycle.

Membership of the Midwest City-Del City Professional Development Committee 2025-2026

Name	Position	Site	Year Elected
Darcy Budde	Principal	Carl Albert Middle School	2025-2026
Meagan Bryant	Exec. Director of Family & Student Services	District-Wide	2025-2026
Annie Graham	Instructional Facilitator	District-Wide	2025-2026
Drew Price	IC Inst. Facilitator	District-Wide	2025-2026
Serena Black	Teacher	Soldier Creek Elementary	2026-2027
Rebecca Hardwicke	Instructional Coach	Midwest City Middle School	2026-2027
Shelbi Foughty	Teacher	Midwest City Elementary	2023-2024
Kristin Goggans	Principal	Carl Albert High School	2026-2027
Cynthia Jones	Special Ed. Teacher	Ridgecrest Elementary	2025-2026
Patrice Tucker	Principal	Pleasant Hill Elementary	2025-2026
Makensie Fields	Teacher	Parkview Elementary	2025-2026
Stephanie Terry	Teacher	Del City High School	2024-2025

Administrative Liaisons (non-voting members):
Dr. La Shonda Broiles, Deputy Superintendent
Lacey Brown, Executive Director of Teaching and Learning

We appreciate your approval of the Mid-Del Professional Development Committee for the 2026-2027 school year.

I. Vote to approve the District Gifted and Talented Advisory Committee for 2026-2027.

Dr. Rick Cobb
Superintendent

Mrs. Lacey Brown
Executive Director of
Teaching & Learning

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1308
ljbrown@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Board of Education and Dr. Rick Cobb

From: Mrs. Lacey Brown, Executive Director of Teaching and Learning

Date: September 14, 2026

Re: 2026-2027 District Gifted and Talented Advisory Committee

I submit for your approval the following list of people to serve as District Gifted and Talented Advisory Committee members. This group will provide input into the design and implementation of the district plan to educate Mid-Del's gifted and talented students.

Lacey Brown, Executive Director of Teaching and Learning and Parent Soldier Creek and CAMS
Nina Coerver, Instructional Facilitator for Gifted/Talented and Advanced Placement
Dr. Susan Scott, Professor UCO and Grandparent Carl Albert MS and Barnes
Kenyelle Williams, Assistant Principal Midwest City Middle School
Diana Williams, Director of Fine Arts
Jennifer Ford, Gifted and Talented Teacher Ridgecrest, Country Estates, and Pleasant Hill and Parent CAMS
Danielle Taylor, Instructional Coach, Del City High School
Shelby White, Counselor, Del City High School
Victoria Bement, Parent Midwest City HS, Midwest City MS, Cleveland Bailey
Bella Dalton, Student, Midwest City HS

We appreciate your approval of the District Gifted and Talented Advisory Committee for the 2026-2027 school year.

J. Vote to approve renewal of MasteryPrep for Del City High School and Midwest City High School. The total cost is $34,100.00 and will be paid by Title I, Project 511 and School Improvement, Project 515.

Dr. Rick Cobb
Superintendent

Mrs. Lacey Brown
Executive Director of
Teaching & Learning

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1308
ljbrown@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Board of Education and Dr. Rick Cobb

From: Mrs. Lacey Brown, Executive Director of Teaching and Learning

Date: September 14, 2026

Re: Renewal Purchase of MasteryPrep

We request approval to renew the purchase of MasteryPrep, a college readiness and test preparation program that supports students in improving ACT performance at Del City High School and Midwest City High School. MasteryPrep provides standards-aligned lessons, practice materials, in person student support, and teacher resources to build student confidence and readiness for postsecondary success.

This purchase supports our district's goal to increase college and career readiness. Effectiveness will be measured through improvements in student ACT scores, increased participation rates, and teacher feedback on student engagement and growth.

As listed on the attached quotes, the total cost is $34,100.00 to be paid by Title I, Project Code 511 and School Improvement, Project Code 515.

Thank you for your consideration of this request.

MasteryPrep LLC
13862 Perkins Rd. Suite A & B
Baton Rouge, LA 70810
United States

Order For: Danielle Taylor
Offer Valid Through: 10/1/26
Proposed By: Chris Roberts
Email: chris.roberts@masteryprep.com
Order Number: Q-02186

MASTERYPREP ORDER FORM

ADDRESS INFORMATION

Bill To: Mid-Del Schools
Billing Email:
Billing Street: 7217 SE 15th St
Billing City: Midwest City
State, ZIP Code: Oklahoma , 73110

Shipping Contact:
Shipping Email:
Shipping Phone:
Shipping Street: 1900 S. Sunnylane Rd
Shipping City: Del City
State, ZIP Code: Oklahoma , 73115

CONTRACT TERMS

Contract Start Date: 10/1/26
Contract End Date: 6/30/27
Contract Type: Annual Pay

NOTES

Offer valid through 10/1/2026

Prepared for Danielle Taylor

PRODUCTS	SALES PRICE	QUANTITY	AMOUNT
ACT Online Prep Unlimited License	$9.70	1200	$11,640.00

Annual Contract Amount **$11,640.00**

Invoicing and Payment Terms

Single Year Orders

Annual contract amount will be invoiced based on contract effective date. All invoices will be payable in full 45 days after invoice date.

Terms

Term: MasteryPrep shall deliver and/or make available the Product Offerings for a period of 1 years, beginning on the Contract Start Date of 10/1/26.

Product Offerings: Customer was presented with all available Product Offerings from MasteryPrep (available as of the Start Date 10/1/26 and elected to purchase only those specific Product Offerings identified and priced on this Quote.

Unused Product Offerings: All Product Offerings **must** be received and/or delivered during the Contract Term. If Product Offerings include any programs or classes, it is Client's sole responsibility to correspond with MasteryPrep to schedule such programs or classes during the Contract Term. Unless otherwise agreed upon, all purchased resources must be delivered or scheduled by the Customer within 60 days of purchase.

Event Cancellation Policy: If Product Offerings include any on-site or virtual events, trainings, workshops, or boot camps ("Events"), Customer may cancel or reschedule a scheduled Event at no additional charge by providing MasteryPrep with written notice at least seventy-two (72) hours prior to the scheduled Event start time. If Customer cancels or reschedules an Event with less than seventy-two (72) hours' notice, the full fees associated with that Event shall remain due and payable as outlined on this Order Form. For the avoidance of doubt, this cancellation policy applies on a per-Event basis and does not affect Customer's obligations with respect to any other Product Offerings under this Order Form.

90 Day Return Policy for Print Materials: The customer may return any print materials within ninety (90) days of purchase for a full refund, provided that the items are returned in their original condition. This return policy applies exclusively to print materials and does not cover any damages or alterations caused by the customer. To initiate a return, the customer must contact our customer service team to obtain a return authorization at support@masteryprep.com . Shipping costs for the return will be the responsibility of the customer unless the return is due to an error on our part.

Purchase Order Information

Please provide your PO Number in the field below and send a copy of the signed PO to your MasteryPrep Account Representative.

PO Number:

Purchase Order Delayed ☐

No Purchase Order ☐

By signing this Order Form, I am verifying that I have the authority to enter into business with MasteryPrep and will accept and pay invoices as outlined in the Invoicing and Payment Terms section above.
Once this Order Form is executed, all terms and conditions contained herein, along with those included in the Master Service Agreement ("MSA"), are in full effect and enforceable between the Parties.

This Order Form is governed by the terms of the MasteryPrep MSA found at **https://masteryprep.com/masteryprep-services-agreement-act-terms** , unless: (i) Customer has a separate written MSA executed by MasteryPrep for such Services in which case such written MSA will govern.

Signature:

Name:

Title:

Date: 9/4/26

MasteryPrep LLC
13862 Perkins Rd. Suite A & B
Baton Rouge, LA 70810
United States

Order For: Chara Patterson
Offer Valid Through: 11/1/26
Proposed By: Chris Roberts
Email: chris.roberts@masteryprep.com
Order Number: Q-03374

MASTERYPREP ORDER FORM

ADDRESS INFORMATION

Bill To: Accounts Payable
Billing Email:
Billing Street: 7217 SE 15th St
Billing City: Midwest City
State, ZIP Code: Oklahoma , 73110-480

Shipping Contact:
Shipping Email:
Shipping Phone:
Shipping Street: 213 Elm St
Shipping City: Midwest City
State, ZIP Code: Oklahoma , 73110

CONTRACT TERMS

Contract Start Date: 10/1/26
Contract End Date: 6/30/27
Contract Type: Annual Pay

NOTES

Order Created for - Rod Richardson and Chara Patterson
Offer valid through 10/1/2026

PRODUCTS	SALES PRICE	QUANTITY	AMOUNT
ACT Online Prep License	$35.45	200	$7,090.00
Boot Camp for the ACT Session - In-Person	$4,175.00	2	$8,350.00
Boot Camp for the ACT Student Workbook - 5th Edition	$33.60	200	$6,720.00
Shipping & Handling	$1.50	200	$300.00
ACT Product Training (Half-Day) - Virtual	$1,200.00	0	$0.00

Annual Contract Amount	**$22,460.00**

Invoicing and Payment Terms

Single Year Orders

Annual contract amount will be invoiced based on contract effective date. All invoices will be payable in full 45 days after invoice date.

Terms

Term: MasteryPrep shall deliver and/or make available the Product Offerings for a period of 1 years, beginning on the Contract Start Date of 10/1/26.

Product Offerings: Customer was presented with all available Product Offerings from MasteryPrep (available as of the Start Date 10/1/26 and elected to purchase only those specific Product Offerings identified and priced on this Quote.

Unused Product Offerings: All Product Offerings **must** be received and/or delivered during the Contract Term. If Product Offerings include any programs or classes, it is Client's sole responsibility to correspond with MasteryPrep to schedule such programs or classes during the Contract Term. Unless otherwise agreed upon, all purchased resources must be delivered or scheduled by the Customer within 60 days of purchase.

Event Cancellation Policy: If Product Offerings include any on-site or virtual events, trainings, workshops, or boot camps ("Events"), Customer may cancel or reschedule a scheduled Event at no additional charge by providing MasteryPrep with written notice at least seventy-two (72) hours prior to the scheduled Event start time. If Customer cancels or reschedules an Event with less than seventy-two (72) hours' notice, the full fees associated with that Event shall remain due and payable as outlined on this Order Form. For the avoidance of doubt, this cancellation policy applies on a per-Event basis and does not affect Customer's obligations with respect to any other Product Offerings under this Order Form.

90 Day Return Policy for Print Materials: The customer may return any print materials within ninety (90) days of purchase for a full refund, provided that the items are returned in their original condition. This return policy applies exclusively to print materials and does not cover any damages or alterations caused by the customer. To initiate a return, the customer must contact our customer service team to obtain a return authorization at support@masteryprep.com . Shipping costs for the return will be the responsibility of the customer unless the return is due to an error on our part.

Purchase Order Information

Please provide your PO Number in the field below and send a copy of the signed PO to your MasteryPrep Account Representative.

PO Number:

Purchase Order Delayed ☐

No Purchase Order ☐

By signing this Order Form, I am verifying that I have the authority to enter into business with MasteryPrep and will accept and pay invoices as outlined in the Invoicing and Payment Terms section above.

Once this Order Form is executed, all terms and conditions contained herein, along with those included in the Master Service Agreement ("MSA"), are in full effect and enforceable between the Parties.

This Order Form is governed by the terms of the MasteryPrep MSA found at **https://masteryprep.com/masteryprep-services-agreement-act-terms** , unless: (i) Customer has a separate written MSA executed by MasteryPrep for such Services in which case such written MSA will govern.

Signature:

Name:

Title:

Date: 9/4/26

K. Vote to approve the following sanctioning applications for 2026-2027:

L. SITE	M. GROUP
N. Barnes	O. PTA
P. Cleveland Bailey	Q. PTA
R. Tinker	S. PTA
T. Schwartz	U. PTA
V. Carl Albert Middle School	W. Band
X. Carl Albert Middle School	Y. Pom
Z. Carl Albert High School	AA. Baseball
BB. Carl Albert High School	CC. FFA
DD. Carl Albert High School	EE. Golf
FF. Carl Albert High School	GG. Quarterback Club
HH. Del City High School	II. Band
JJ. Del City High School	KK. PTA
LL. Midwest City High School	MM. Baseball
NN. Midwest City High School	OO. Pom

PP.

Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Jacqueline Woodard
Chief Financial Officer

To: The Board of Education and Dr. Rick Cobb

From: Jacqueline Woodard, Chief Financial Officer

Date: September 14th, 2026

Subj: Sanctioning from School Activity Funds for 2026-2027

Attached is a list of the student achievement programs and parent-teacher associations requesting approval to be sanctioned for the 2026-2027 fiscal year. All meet the Board of Education requirements as per policy D-9.

The principals have recommended approval of these organizations to operate outside of the school activity fund. The organizations appear to be functioning as required by law of Board of Education policy.

If you have any questions, please let me know.

Mid-Del Schools Sanctioning
2026-2027

Site	Group	Sanctioning Pending
Barnes	PTA	9/14/2026
Cleveland Bailey	PTA	9/14/2026
Tinker	PTA	9/14/2026
Schwartz	PTA	9/14/2026
Carl Albert Middle School	Band	9/14/2026
Carl Albert Middle School	Pom	9/14/2026
Carl Albert High School	Baseball	9/14/2026
Carl Albert High School	FFA	9/14/2026
Carl Albert High School	Golf	9/14/2026
Carl Albert High School	Quarterback Club	9/14/2026
Del City High School	Band	9/14/2026
Del City High School	PTA	9/14/2026
Midwest City High School	Baseball	9/14/2026
Midwest City High School	Pom	9/14/2026

QQ. Vote to approve out-of-state or overnight travel requests:

1. Heather Morris, LSC, to travel to Seattle, WA on September 15-17, 2026 to be a panelist for Homeless in Education with School House Connection. Expenses to be paid by personal funds and Railes Foundation/School House Connection.
2. Jaylin Johnson and CAMS Cross Country Team to travel to Fayetteville, AR on October 2, 2026 to participate in the Chili Pepper Cross Country Festival. Expenses to be paid by personal funds.
3. Danielle Sutton and CAHS Pom to travel to Allen, TX on February 18-21, 2027 to compete at Nationals. Expenses to be paid by Sanctioned Organization Funds and Personal Funds.
4. Heather Jackson, Lauren Meaders, Paige Dommer, and Mid-Del Orchestra students to travel to Colorado Springs, CO on April 29-May 2, 2027 to perform at a Music Festival competition. Expenses to be paid by Sanctioned Organization Funds and Personal Funds.
5. Caitlin O'Hara, Robert Banks, Kyle Richey, and CAHS Girls Basketball team to travel to Tulsa, OK on December 28-30, 2026 to compete in Tournament of Champions. Expenses to be paid by School Activity Fund 908-Girls Basketball.
6. Caitlin O'Hara, Robert Banks, Kyle Richey, and CAHS Girls Basketball team to travel to Anderson, MO to compete in a basketball tournament. Expenses to be paid by School Activity Fund 908-Girls Basketball.
7. Grant Little and CAHS FFA to travel to Indianapolis, IN on October 20-25, 2026 to participate in the National FFA Convention. Expenses to be paid by School Activity Fund 904-CAHS FFA, Sanctioned Organization Funds, Project 412-CAHS FFA Allocated.
8. Leslie Berger and Heather Self-Morris, LSC, to travel to Nashville, TN on October 31-November 3, 2026 to attend National Association for the Education of Homeless Children and Youth conference. Expenses to be paid by Title I, Project 511.
9. Arletha Doolin and SkillsUSA District Officers, MDTC, to travel to Gordon Cooper Tech Center in Shawnee, OK on October 21-22, 2026 (Alternate date is October 27-28, 2026) to prepare for the Fall Leadership Conference. Expenses will be paid by Fund 65, Fund 12, Personal Funds, and Donations.
10. Jason Stacy, MDTC, to travel to Phoenix, AZ on November 15-17, 2026 to attend AOPA STEM Symposium. Expenses to be paid by Fund 12 and Fund 65.
11. Nina Coerver, Admin, Cheyenne Van Wassenhove, DCHS, Khaliliah Smith-Atkenson, DCMS, and Elizabeth Bradshaw, Soldier Creek to travel to Chicago, IL on December 3-6, 2026 to attend Social Studies 365 NCSS Annual Conference. Expenses to be paid by Title II, Project 541.
12. MDTC Staff (TBD) to travel to Denver, CO on October 5-8, 2026 to attend ACTE Best Practices Conference. Expenses to be paid by Fund 12 and Fund 65.

13. Olivia Adams, Randa Mitchell, and CAHS Drama and Choir to travel to New York City on April 7-11, 2027 to attend workshops and classes from Broadway actors and professionals. Expenses to be paid by Sanctioned Activity Funds.
14. Tracy Hunt, Admin, Elizabeth Taylor, MCHS, Hollie Hawkins, MCMS, Melissa Dalton, Admin, Emily Banta, Admin, Mackenzie Roy, Country Estates, and Mallory Hoskins, Epperly to travel to New Orleans, LA on February 23-26, 2027 to attend 32nd Annual Plain Talk About Literacy & Learning. Expenses to be paid by Title II, Project 541.

MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

☑ Employee Travel without Students

Employee: Heather Morris Site: LSC

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): Panelist for Homelessness in Education panel with School House Connection.

Dates for Travel: 9/15-9/17 2026

Transportation: From Tuesday on 9/15/2026

To Thursday return date 9/17/2026

School Days Missed: 3

☑ Release Time

☐ Personal Leave

Funding Source:
FUND: NA AMOUNT: $NA (TOTAL)

Breakdown of Amount:
FLIGHT: $NA MILEAGE: $NA HOTEL: $NA
SHUTTLE/CAB: $ NA MEALS: $NA INCIDENTALS: $ NA

Will leave require a substitute? No Project Code NA

Funding source for expenses other than sub:

Project Name Personal funds and Raikes Foundation/School House Connection Project Code NA

Project Name _____ Project Code _____

Site Principal: _____

Executive Director: _____
(please attach information justifying the need for the trip.)

Asst. Superintendent: _____

Superintendent: La Shonda Broiles 8-20-26

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.

---------- Forwarded message ---------
From: **Heather Morris** <hself@mid-del.net>
Date: Wed, Aug 19, 2026 at 1:46 PM
Subject: SCH, NCSL, RAIKES and USDE Partner Event- Sept. '26 - Seattle, WA
To: Leslie Berger <lberger@mid-del.net>

Agenda Overview:

Tuesday, September 15 | Evening Kick-Off

- Welcome and opening remarks

- Introductions and overview of the convening

- Preview of the week's programming and objectives

Wednesday, September 16 | State & National Perspectives

- Programming highlighting state and national efforts to support students experiencing homelessness

- Featured sessions with leaders from states demonstrating significant progress and innovative approaches

- Opportunities to share promising practices, lessons learned, and emerging strategies

- *Evening: Dinner and reception*

Thursday, September 17 | Learning from Washington

- Sessions hosted at the University of Washington

- Panel discussion: Learning from Washington's Decade of Progress on Student Homelessness

- Student panel highlighting lived experiences, perspectives, and recommendations

- *Lunch: Closing send-off and departure*

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MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST WITH STUDENTS

I. IDENTIFYING INFORMATION

1. Name of School Carl Albert Middle School
2. Name of Group Cross Country
3. Name of Mid-Del Sponsor(s) Jaylin Johnson
4. Destination Fayetteville, Arkansas
5. Dates of Trip from/to Oct 2, 2026
6. Time and Location of Departure Parents Discretion
7. Time and Location of Arrival University of Ark XC Course
8. Will students miss class time for this trip? X Yes ___ No If yes, how much class time? All day
9. Is this trip during the Oklahoma Core Curriculum Testing window? ___ Yes ___ No
   If yes, attach a detailed plan of how many students will be affected and the dates/times the tests will be made up.
10. Purpose of Trip: Chili Pepper Cross Country Festival
11. Mode of Transportation: Car by Parents/Guardians

II. ITINERARY - Please attach a detailed trip itinerary.

III. PARTICIPATION (If applicable)

1. Number of students: 15 Number of adult sponsors/chaperones: 15
2. If primary sponsor will be carrying a cell phone, please give number. (405) 248-3434

IV. OVERNIGHT ACCOMMODATIONS

1. Name of hotel where group/teacher will stay N/A

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. Address of hotel: N/A
   _____
   Street Address City State Zip

3. Telephone of hotel: N/A (Include area code)

4. Alternate phone number in case of emergency: _____

5. Has hotel agreed to assign rooms in consecutive or adjacent blocks? ___ Yes ___ No If approved, verification and room assignment numbers will be required prior to departure.

V. FINANCIAL INFORMATION

1. How will trip expenses be paid? FUND: Parents AMOUNT: $_____
   A. Please check which one applies:

   ____ All expenses from School Activity Funds (SAF).
   Project # _____ Project Name: _____
   ____ Some expenses from SAF. If some, please complete #2 below to clarify other funding sources.
   ____ No expenses from SAF. If no, please complete #2 below to clarify other funding sources.
   ____ Personal funds through Activity Account

   B. If expenses are to be paid **all or part** from School Activity Funds, are the income and expenditures for this trip approved by the Board of Education prior to this trip? If no, the trip cannot be authorized to be paid from School Activity Funds. ____Yes____No

2. Clarify other funding sources if all expenses are not paid or if some expenses are paid by School Activity Funds. Check what other sources apply:

   Sanctioned Organization funds: AMOUNT: $_____
   School District Allocated funds: AMOUNT: $_____
   Other: Personal funds, donations, civic-club etc. as examples AMOUNT: $_____

Explain other sources: _____
_____
_____
_____
_____

VI. JUSTIFICATION

1. Please describe the educational benefits of this trip. (Omit if the activity is the result of OSSAA sanctioned competition.)

_____
_____
_____
_____

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. If activity is out of state, why was an out-of-state location chosen for this activity as opposed to an in-state location?
Parents asked if they could take their child to participate in this race. This gives them the opportunity for higher competition & to run against new teams!

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

Signature of Primary Sponsor — Date: 8/19/26

2. I X recommend ___ do not recommend approval of this trip.

Signature of Building Principal — Date: 8/19/26

3. I ✓ recommend ___ do not recommend approval of this trip.

Signature of Executive Director of Elementary/Secondary Education — Date: 8/25/26

4. I ✓ recommend ___ do not recommend approval of this trip.

La Shonda Broiles — Date: 8-25-26

Signature of Assistant Superintendent

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was ____approved ____ denied at the regular meeting of the Mid-Del Board of Education on _____

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST WITH STUDENTS

I. IDENTIFYING INFORMATION

1. Name of School Carl Albert High School
2. Name of Group CAHS Pom
3. Name of Mid-Del Sponsor(s) Danielle Sutton
4. Destination Allen Texas
5. Dates of Trip from/to Feb. 18, 2021 - Feb. 21, 2021
6. Time and Location of Departure 10 AM, CAHS
7. Time and Location of Arrival 2 PM, Allen, Texas
8. Will students miss class time for this trip? ☒ Yes ☐ No If yes, how much class time?
   2 Days Feb. 18-19, 2021
9. Is this trip during the Oklahoma Core Curriculum Testing window? ☐ Yes ☒ No
   If yes, attach a detailed plan of how many students will be affected and the dates/times the tests will be made up.
10. Purpose of Trip: To compete on a National Level.
11. Mode of Transportation: Parent Cars

II. ITINERARY - Please attach a detailed trip itinerary.

III. PARTICIPATION (If applicable)

1. Number of students: 16 Number of adult sponsors/chaperones: 3 coaches, 20 parents
2. If primary sponsor will be carrying a cell phone, please give number. 405-650-4306

IV. OVERNIGHT ACCOMMODATIONS

1. Name of hotel where group/teacher will stay Marriott Allen Hotel & Convention Center

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. Address of hotel: 777 Walters Creek Blvd. Allen TX 7500
   Street Address | City | State | Zip
3. Telephone of hotel: 469-675-5500 (Include area code)
4. Alternate phone number in case of emergency: 405-201-8727
5. Has hotel agreed to assign rooms in consecutive or adjacent blocks? [X] Yes [ ] No If approved, verification and room assignment numbers will be required prior to departure.

V. FINANCIAL INFORMATION

1. How will trip expenses be paid? FUND: Booster AMOUNT: $ 1500 PP
   A. Please check which one applies:

   [ ] All expenses from School Activity Funds (SAF).
   Project # _____ Project Name: _____
   [ ] Some expenses from SAF. If some, please complete #2 below to clarify other funding sources.
   [X] No expenses from SAF. If no, please complete #2 below to clarify other funding sources.
   [ ] Personal funds through Activity Account

   B. If expenses are to be paid **all or part** from School Activity Funds, are the income and expenditures for this trip approved by the Board of Education prior to this trip? If no, the trip cannot be authorized to be paid from School Activity Funds. [ ] Yes [ ] No

2. Clarify other funding sources if all expenses are not paid or if some expenses are paid by School Activity Funds. Check what other sources apply:

   Sanctioned Organization funds: AMOUNT: $_____
   School District Allocated funds: AMOUNT: $_____
   Other: Personal funds, donations, civic-club etc. as examples AMOUNT: $ 1500 pp

   Explain other sources: All paid through our booster account.

VI. JUSTIFICATION

1. Please describe the educational benefits of this trip. (Omit if the activity is the result of OSSAA sanctioned competition.)
   To finish the year competing at a higher level.

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. If activity is out of state, why was an out-of-state location chosen for this activity as opposed to an in-state location?
Oklahoma does not offer Nationals.

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

Signature of Primary Sponsor — Date: 8-27-26

2. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Building Principal — Date: 8/27/26

3. I ✓ recommend ____ do not recommend approval of this trip.

Andrea Dilley
Signature of Executive Director of Elementary/Secondary Education — Date: 8/31/26

4. I ✓ recommend ____ do not recommend approval of this trip.

La Shonda Broiles
Signature of Assistant Superintendent — Date: 8-31-26

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was ____approved ____ denied at the regular meeting of the Mid-Del Board of Education on _____

3:28 78

CAHS Pom Nationals Tentative Itinerary

Thursday February 18- leave CAHS at 10 am
Arrive in Allen Texas around 2 pm
Check into hotel and team dinner at 6:30 pm
Lights out 10 pm

Friday February 19- solos and duo day (we will get times about a month before)
Team dinner time TBD
Lights out 10 pm

Saturday February 20- team competition Day 1 (we will get times about a month before)
Lights out 10 pm

Sunday February 21- team competition Day 2.
Should end with awards about 8 pm then we will head back to Oklahoma

Students will room w/ their parent(s)/guardian(s)

Tab 1

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST WITH STUDENTS

I. IDENTIFYING INFORMATION

1. Name of School DCHS, CAHS, MWCHS
2. Name of Group Mid-Del Orchestra
3. Name of Mid-Del Sponsor(s) Heather Jackson, Lauren Meaders Paige Dommer
4. Destination Colorado Springs / Cañon City CO
5. Dates of Trip from/to April 29 - May 2
6. Time and Location of Departure 5AM - MWCHS
7. Time and Location of Arrival ~3PM - Colorado Springs CO
8. Will students miss class time for this trip? X Yes ___ No If yes, how much class time?
   2 Days
9. Is this trip during the Oklahoma Core Curriculum Testing window? ___ Yes X No
   If yes, attach a detailed plan of how many students will be affected and the dates/times the tests will be made up.
10. Purpose of Trip: Performance at a Music Festival Competition & building team & community within our programs.
11. Mode of Transportation: Charter Bus

II. ITINERARY - **Please attach a detailed trip itinerary.**

III. PARTICIPATION (If applicable)

1. Number of students: 40 Number of adult sponsors/chaperones: 16
2. If primary sponsor will be carrying a cell phone, please give number. 405-250-4339

IV. OVERNIGHT ACCOMMODATIONS

1. Name of hotel where group/teacher will stay Ponderosa Retreat & Conference Center, Larkspur, CO

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. Address of hotel:
15235 S Furrow Rd. Larkspur CO 80118
Street Address City State Zip

3. Telephone of hotel: 719-481-2482 (Include area code)

4. Alternate phone number in case of emergency: 405-250-4339 (Heather Jackson)

5. Has hotel agreed to assign rooms in consecutive or adjacent blocks? X Yes ___ No If approved, verification and room assignment numbers will be required prior to departure.
- dorm style rooms

V. FINANCIAL INFORMATION

1. How will trip expenses be paid? FUND: Boosters AMOUNT: $ 750/person
   A. Please check which one applies:

   ____ All expenses from School Activity Funds (SAF).
   Project # _____ Project Name: _____
   ____ Some expenses from SAF. If some, please complete #2 below to clarify other funding sources.
   X No expenses from SAF. If no, please complete #2 below to clarify other funding sources.
   ____ Personal funds through Activity Account

   B. If expenses are to be paid **all or part** from School Activity Funds, are the income and expenditures for this trip approved by the Board of Education prior to this trip? If no, the trip cannot be authorized to be paid from School Activity Funds. ____Yes____No

2. Clarify other funding sources if all expenses are not paid or if some expenses are paid by School Activity Funds. Check what other sources apply:

   Sanctioned Organization funds: AMOUNT: $ Full Amount
   School District Allocated funds: AMOUNT: $_____
   Other: Personal funds, donations, civic-club etc. as examples AMOUNT: $_____

Explain other sources: the expense will be paid through CA & Music Booster Funds

VI. JUSTIFICATION

1. Please describe the educational benefits of this trip. (Omit if the activity is the result of OSSAA sanctioned competition.)

Students will be performing during this trip in conjunction with all 3 high schools. They will learn to work together & build community within our District Programs.
- performance - music analysis - music competition
- music interpretation - music clinic

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. If activity is out of state, why was an out-of-state location chosen for this activity as opposed to an in-state location?
we chose out of state because it gives the students a chance to perform outside of their comfort zone & in a different location/type of venue than what they are used to. It also gives students the chance to compete at a different level with other states.

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

Signature of Primary Sponsor — Date: 8-25-26

2. I X recommend ____ do not recommend approval of this trip.

Signature of Building Principal — Date: 8-25-26

3. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Executive Director of Elementary/Secondary Education — Date: 8/31/26

4. I ✓ recommend ____ do not recommend approval of this trip.
da Shonda Broiles

Signature of Assistant Superintendent — Date: 9-2-26

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was ____approved ____ denied at the regular meeting of the Mid-Del Board of Education on _____

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. If activity is out of state, why was an out-of-state location chosen for this activity as opposed to an in-state location?

We chose out of state because it gives the students a chance to perform outside of their comfort zone & in a different location/type of venue than what they are used to. It also gives students the chance to compete at a different level with other states.

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

Signature of Primary Sponsor + Karen Murphy — Date: 8-25-26

2. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Building Principal — Date: 8/26/26

3. I ✓ recommend ____ do not recommend approval of this trip.

Andrea Kilkey
Signature of Executive Director of Elementary/Secondary Education — Date: 8/31/26

4. I ✓ recommend ____ do not recommend approval of this trip.

La Shonda Broiles
Signature of Assistant Superintendent — Date: 8-31-26

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was ____approved ____ denied at the regular meeting of the Mid-Del Board of Education on _____

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. If activity is out of state, why was an out-of-state location chosen for this activity as opposed to an in-state location?
We chose out of state because it gives the students a chance to perform outside of their comfort zone & in a different location/type of venue than what they are used to. It also gives students the chance to compete at a different level with other states.

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

Signature of Primary Sponsor — Date: 8-25-26

2. I X recommend ____ do not recommend approval of this trip.

Signature of Building Principal: Chara E Patterson — Date: 8/26/26

3. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Executive Director of Elementary/Secondary Education: Andra Ulkey — Date: 8/31/26

4. I ____ recommend ____ do not recommend approval of this trip.

Signature of Assistant Superintendent — Date

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was ____approved ____ denied at the regular meeting of the Mid-Del Board of Education on _____

Colorado Trip 2027: Mid-Del Orchestra
Itinerary

Thursday, April 29, 2027

5:00 AM - Leave Midwest City High School and begin travel to Colorado Springs, CO:
7217 SE 15th St. Midwest City, OK 73110
9:00 AM - Stop for breakfast/break (not included in price):
Amarillo, TX - location TBA
1:00 PM- Stop for lunch/break (not included in price):
Trinidad, CO - location TBA
4:00 PM - Arrive Colorado Springs, The Broadmoor Seven Falls
1045 Lower Gold Camp Rd, Colorado Springs, CO 80905
6:00 PM - Dinner in Colorado Springs - Location TBA
8:00 PM - Head to Hotel
Ponderosa Retreat & Conference Center - 15235 S Furrow Rd Larkspur, CO 80118
10:00 PM - Lights Out

Friday, April 30, 2027

7:00 AM - Breakfast
8:00 - Rehearsal at hotel
9:00 - Head to Canon City Music Festival
10:30 - Arrive Canon City Music Festival - Check in - change into concert attire
11:15 - Performance and Clinic on Stage (time tba by festival coordinators)
12:00 PM - Lunch - Location TBA
1:30 - Travel to the Royal Gorge Bridge
2:00 - Explore Royal Gorge Bridge and Park
4218 Colorado Rd 3A Canon City, CO 81212
5:00 - Head back to Canon City for Dinner
5:45 PM - Dinner - Location TBA
7:30 - Head back to hotel
9:00 - Arrive Hotel
10:00 - Lights out

Saturday, May 1, 2027

Breakfast at Hotel
9:30 AM - Leave hotel for Garden of the Gods Tour
10:15 - Garden of the Gods Park and Tour
1805 N 30th St. Colorado Springs, CO 80904

12:30 - Lunch - Location TBA
1:45 - Leave for Pikes Peak Cog Railway Tour
2:00 PM - Arrive Pikes Peak Cog Railway
515 Ruxton Ave, Manitou Springs CO 80829
3:00 - Pikes Peak Tour
6:00 - Head to Dinner - Location TBA
8:00 PM - Head Back to Hotel
10:00 Lights Out

Sunday, May 2, 2027

Breakfast
7 AM - Check out of hotel and head home
5:00 PM- Arrive MWCHS

Packing Checklist:

Clothes
Tennis Shoes
Concert Uniform
Hoodie or Thick Jacket (cold nights, chilly afternoons, Pike's Peak)
Toiletries
Orchestra Shirt
Sunscreen
Sunglasses/Hat
Snacks
Itinerary copied to phone
Extra Money
Chargers
Instrument
Music

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST WITH STUDENTS

I. IDENTIFYING INFORMATION

1. Name of School CARL ALBERT
2. Name of Group GBB Caitlin Robert Kyle
3. Name of Mid-Del Sponsor(s) O'HARA - BANKS - RICHEY
4. Destination TULSA OK
5. Dates of Trip from/to DEC 28-29-30 2026
6. Time and Location of Departure CAHS TBA
7. Time and Location of Arrival BOK CENTER TBA
8. Will students miss class time for this trip? ☐ Yes ☒ No If yes, how much class time?

   _____
9. Is this trip during the Oklahoma Core Curriculum Testing window? ☐ Yes ☒ No
   If yes, attach a detailed plan of how many students will be affected and the dates/times the tests will be made up.
10. Purpose of Trip: TOURNAMENT OF CHAMPIONS
11. Mode of Transportation: BUS

II. ITINERARY - Please attach a detailed trip itinerary.

III. PARTICIPATION (If applicable)

1. Number of students: 12 Number of adult sponsors/chaperones: 3
2. If primary sponsor will be carrying a cell phone, please give number. 405-401-8198

IV. OVERNIGHT ACCOMMODATIONS

1. Name of hotel where group/teacher will stay T.B.D.

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. Address of hotel: TBD DOUBLE TREE TULSA OK 74127
   Street Address City State Zip
3. Telephone of hotel: TBD 616 W 7TH ST (Include area code)
4. Alternate phone number in case of emergency: TBD 1-918-587-8000
5. Has hotel agreed to assign rooms in consecutive or adjacent blocks? ☒ Yes ☐ No If approved, verification and room assignment numbers will be required prior to departure.

V. FINANCIAL INFORMATION

1. How will trip expenses be paid? FUND: GBB FUND 308 AMOUNT: $1500.00
   A. Please check which one applies:

   ☐ All expenses from School Activity Funds (SAF).
   Project # _____ Project Name: _____
   ☐ Some expenses from SAF. If some, please complete #2 below to clarify other funding sources.
   ☐ No expenses from SAF. If no, please complete #2 below to clarify other funding sources.
   ☐ Personal funds through Activity Account

   B. If expenses are to be paid **all or part** from School Activity Funds, are the income and expenditures for this trip approved by the Board of Education prior to this trip? If no, the trip cannot be authorized to be paid from School Activity Funds. ☐ Yes ☐ No

2. Clarify other funding sources if all expenses are not paid or if some expenses are paid by School Activity Funds. Check what other sources apply:

   Sanctioned Organization funds: AMOUNT: $_____
   School District Allocated funds: AMOUNT: $_____
   Other: Personal funds, donations, civic-club etc. as examples AMOUNT: $_____

Explain other sources: _____

VI. JUSTIFICATION

1. Please describe the educational benefits of this trip. (Omit if the activity is the result of OSSAA sanctioned competition.) I DO NOT HAVE THE BRACKET YET SO I CAN TELL YOU EXACTLY THE ITINERARY FOR THE TRIP!

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. If activity is out of state, why was an out-of-state location chosen for this activity as opposed to an in-state location? THEY HELP PAY FOR 5 ROOMS

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

Signature of Primary Sponsor — Date: 8-18-26

2. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Building Principal — Date: 8/14/2026

3. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Executive Director of Elementary/Secondary Education — Date: 8/21/26

4. I ✓ recommend ____ do not recommend approval of this trip.

LaShunda Burles
Signature of Assistant Superintendent — Date: 9-2-2026

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was ____approved ____ denied at the regular meeting of the Mid-Del Board of Education on _____

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST WITH STUDENTS

I. IDENTIFYING INFORMATION

1. Name of School CARL ALBERT
2. Name of Group GBB
3. Name of Mid-Del Sponsor(s) BANKS - RICHEY - O'HARA
4. Destination ANDERSON MO
5. Dates of Trip from/to DEC 10 - 12 2026
6. Time and Location of Departure CAHS TBA
7. Time and Location of Arrival ANDERSON MO TBA
8. Will students miss class time for this trip? ☒ Yes ☐ No If yes, how much class time? 2 DAYS
9. Is this trip during the Oklahoma Core Curriculum Testing window? ☐ Yes ☒ No
   If yes, attach a detailed plan of how many students will be affected and the dates/times the tests will be made up.
10. Purpose of Trip: BASKETBALL TOURNAMENT
11. Mode of Transportation: BUS

II. ITINERARY - Please attach a detailed trip itinerary.

III. PARTICIPATION (If applicable)

1. Number of students: 12 Number of adult sponsors/chaperones: 3
2. If primary sponsor will be carrying a cell phone, please give number. 405-401-8198

IV. OVERNIGHT ACCOMMODATIONS

1. Name of hotel where group/teacher will stay T.B.D.

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. Address of hotel: TBD BEST WESTERN Big Spring Lodge
   Street Address City State Zip
3. Telephone of hotel: TBD 1810 Southern View (Include area code)
4. Alternate phone number in case of emergency: TBD NEOSHO MO 64850 1-417-671-9639
5. Has hotel agreed to assign rooms in consecutive or adjacent blocks? [X] Yes [ ] No If approved, verification and room assignment numbers will be required prior to departure.

V. FINANCIAL INFORMATION GBR FUND

1. How will trip expenses be paid? FUND: 908 AMOUNT: $ 1500.00
   A. Please check which one applies:

   [ ] All expenses from School Activity Funds (SAF).
   Project # _____ Project Name: _____
   [ ] Some expenses from SAF. If some, please complete #2 below to clarify other funding sources.
   [ ] No expenses from SAF. If no, please complete #2 below to clarify other funding sources.
   [ ] Personal funds through Activity Account

   B. If expenses are to be paid **all or part** from School Activity Funds, are the income and expenditures for this trip approved by the Board of Education prior to this trip? If no, the trip cannot be authorized to be paid from School Activity Funds. [ ] Yes [ ] No

2. Clarify other funding sources if all expenses are not paid or if some expenses are paid by School Activity Funds. Check what other sources apply:

   Sanctioned Organization funds: AMOUNT: $_____
   School District Allocated funds: AMOUNT: $_____
   Other: Personal funds, donations, civic-club etc. as examples AMOUNT: $_____

Explain other sources: _____

VI. JUSTIFICATION

1. Please describe the educational benefits of this trip. (Omit if the activity is the result of OSSAA sanctioned competition.) I DO NOT HAVE THE BRACKET YET SO I CAN NOT GIVE YOU EXACTLY THE ITINERARY FOR THE TRIP!

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. If activity is out of state, why was an out-of-state location chosen for this activity as opposed to an in-state location? IT IS A MULTI STATE TOURNEY THEY ARE HELPING PAY FOR 5 BOOKS!

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

Signature of Primary Sponsor — Date: 8-18-26

2. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Building Principal — Date: 8/14/2026

3. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Executive Director of Elementary/Secondary Education — Date: 8/21/26

4. I ✓ recommend ____ do not recommend approval of this trip.

LaShunda Bowles
Signature of Assistant Superintendent — Date: 9-2-2026

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was ____approved ____ denied at the regular meeting of the Mid-Del Board of Education on _____

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST WITH STUDENTS

I. IDENTIFYING INFORMATION

1. Name of School: Carl Albert High School
2. Name of Group: FFA
3. Name of Mid-Del Sponsor(s): Grant Little
4. Destination: Indianapolis, Indiana
5. Dates of Trip from/to: 10-20-26 to10-25-26
6. Time and Location of Departure: CAHS 8am
7. Time and Location of Arrival: Indianapolis, Indiana 10PM
8. Will students miss class time for this trip? ☑ Yes ☐ No If yes, how much class time? 4 Days
9. Is this trip during the Oklahoma Core Curriculum Testing window? ☐ Yes ☐ No
   If yes, attach a detailed plan of how many students will be affected and the dates/times the tests will be made up.
10. Purpose of Trip: National FFA Convention
11. Mode of Transportation: Ag Suburban

II. ITINERARY - Please attach a detailed trip itinerary.

III. PARTICIPATION (If applicable)

1. Number of students: 6 Number of adult sponsors/chaperones: 2
2. If primary sponsor will be carrying a cell phone, please give number. (903)815-5522

IV. OVERNIGHT ACCOMMODATIONS

1. Name of hotel where group/teacher will stay: TBD

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. Address of hotel:
TBD
Street Address City State Zip

3. Telephone of hotel: TBD (Include area code)

4. Alternate phone number in case of emergency: TBD

5. Has hotel agreed to assign rooms in consecutive or adjacent blocks? ☐ Yes ☐ No If approved, verification and room assignment numbers will be required prior to departure.

V. FINANCIAL INFORMATION

1. How will trip expenses be paid? FUND: 904 AMOUNT: $2500
   A. Please check which one applies:

☐ All expenses from School Activity Funds (SAF).
Project # _____ Project Name: _____
☑ Some expenses from SAF. If some, please complete #2 below to clarify other funding sources.
☐ No expenses from SAF. If no, please complete #2 below to clarify other funding sources.
☐ Personal funds through Activity Account

   B. If expenses are to be paid **all or part** from School Activity Funds, are the income and expenditures for this trip approved by the Board of Education prior to this trip? If no, the trip cannot be authorized to be paid from School Activity Funds. ☑ Yes ☐ No

2. Clarify other funding sources if all expenses are not paid or if some expenses are paid by School Activity Funds. Check what other sources apply:

Sanctioned Organization funds: AMOUNT: $3000
School District Allocated funds: AMOUNT: $3500
Other: Personal funds, donations, civic-club etc. as examples AMOUNT: $_____

Explain other sources: 904 CAHS FFA Activity Account, CAHS FFA Booster Club, 412 CAHS FFA Allocated Account

VI. JUSTIFICATION

1. Please describe the educational benefits of this trip. (Omit if the activity is the result of OSSAA sanctioned competition.)

Awards, Workshops, Recognitions, Informative and Motivational Speakers, College and Career Fair, and a former Student receiving an American Degree(the highest in our orginaization)

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. If activity is out of state, why was an out-of-state location chosen for this activity as opposed to an in-state location?
There is not an in state option.

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

Signature of Primary Sponsor — Date: 8-6-26

2. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Building Principal — Date: 8/10/26

3. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Executive Director of Elementary/Secondary Education — Date: 8/12/26

4. I ✓ recommend ____ do not recommend approval of this trip.

La Shonda Broiles

Signature of Assistant Superintendent — Date: 9-2-26

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was ____approved ____ denied at the regular meeting of the Mid-Del Board of Education on _____

MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

☑ Employee Travel without Students

Employee: L. Berger & H. Self-Morris Site: LSC (McKinney Vento)

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): They will be attending NAEHCY Conf. (National Assoc. for the Educ. of Homeless Children & Youth) Nov. 1-3 in Nashville,TN

Dates for Travel: October 31-November 3, 2026

Transportation: From OKC, OK on October 31, 2026

To Nashville, TN return date November 3, 2026

School Days Missed: 2

☑ Release Time

☐ Personal Leave

Funding Source:
FUND: 511 AMOUNT: $5630.38 (TOTAL)

Breakdown of Amount:
FLIGHT: $900.00 MILEAGE: $NA HOTEL: $1,926.38
SHUTTLE/CAB: $ 200.00 MEALS: $604.00 INCIDENTALS: $ Reg. $2,000.00

Will leave require a substitute? NA Project Code NA

Funding source for expenses other than sub:

Project Name Title I Project Code 511

Project Name _____ Project Code _____

Site Principal: Leslie Berger

Executive Director: [redacted]

(please attach information justifying the need for the trip.)

Asst. Superintendent: LaShunda Burles 9-3-2026

Superintendent: _____

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.

NAEHCY
National Association for the Education of Homeless Children and Youth

38th Annual NAEHCY Conference (October 31 – November 3, 2026)

pre conf.

65	18	37	52
Days	Hours	Minutes	Seconds



Join educators, advocates, and leaders from across the country for NAEHCY's premier annual conference dedicated to advancing educational access and success for children and youth

Log in Español

OCT 31 - NOV 3
OKC → BNA

Trip & Price Details

Price Passengers Seats Payment Confirmation

Flight Modify

Sat 10/31	# 2163 OKC 10:55 AM	→	BNA 12:40 PM	1 hr 45 min	Nonstop	Choice Preferred

2 Passengers | **Reserve your seats** when booking

Tue 11/3	# 673 BNA 8:45 PM	→	OKC 10:45 PM	2 hr 0 min	Nonstop	Choice Preferred

2 Passengers | **Reserve your seats** when booking

Base fare 2 Passenger(s)	**$773.96**
Taxes and fees	**$119.64**
Flight total	**$893.60**

or from $88/mo* with flexpay Learn more

Helpful Information:

- All fares and fare ranges are subject to change until purchased and are per person for each way of travel.
- For more information regarding Cash + Points, visit Southwest.com/rrterms

U.S. General Services Administration

Meals and incidental expenses (M&IE) rates and breakdown

Primary destination	County	M&IE total	Breakfast	Lunch	Dinner	Incidental expenses	First and lastday of travel
Nashville	Davidson	$86	$22	$23	$36	$5	$64.50

Oct. 31, 64.50 Nov. 1 86- Nov. 2 86- Nov. 3 64.50 = $172.00

OKC Airport Parking $60

Uber to & from Nashville Airport $100.20

Baggage Fee ~~$40~~

Inbox - dmcknight@mid-del.net - Midwest Cit | Midwest City - Del City Public Schools - Calend | 2026 Conference - NAEHCY | Ask Gemini
naehcy.org/annual-conference/2026-conference/#naehcy-conference-hotel-block
School
Staff Links | Incident IQ | Dashboard | Mid-Del School District | Home | Per Diem Rates | GSA | SAM.gov | Home | Munis SAAS | Home | Mid-Del Technology C... | MUNIS Budget CY | Vector Training, K-12 Edition Tr... | All Bookmark
2026 Conference | Ways To Give | Login | Search
NAEHCY
National Association for the Education of Homeless Children and Youth
WHO WE ARE | WHAT WE DO | MORE
Donate →

NAEHCY Conference Hotel Block

Due to the popularity of the Gaylord Opryland Resort and to ensure that registered conference participants have access to accommodations, **hotel rooms within the NAEHCY conference block are reserved exclusively for registered attendees.**

NAEHCY has negotiated a discounted room rate for conference registrants:

- **$279.00 per night, plus applicable taxes** = 328.23 PN
  (currently 9.75% State Tax, 7% Occupancy Tax, and $2.50 City Tax)
  27.20 19.93

A limited number of rooms are available at the **prevailing government per diem rate** in effect at the time of the conference. This rate is only available to guests who present a valid federal government or military ID at check-in. Otherwise, the standard conference rate will apply.

Oct. 31 Nov. 1 Nov. 2nd
328.23 328.23 328.23
98469 × 2people = 196938

What's New This Year

You asked, and we listened. The 2026 NAEHCY Conference introduces new enhancements designed to expand access, increase flexibility, and support meaningful engagement for all participants.

In response to member feedback, NAEHCY is introducing a redesigned **On-Demand Conference Experience** in place of a live virtual option.

This new model allows participants to engage with conference content on their own schedule while maintaining access to the high-quality sessions and speakers that define the NAEHCY experience.

NAEHCY 2026 Conference Pricing

The 2026 NAEHCY Conference offers flexible registration options designed to meet the needs of individuals, teams, and learners at every stage of their professional journey. Whether you plan to

In-Person Conference Experience

Full Conference Registration (Pre-Conference + Conference)

Join us onsite in Nashville for the full NAEHCY conference experience, including pre-conference sessions, keynote presentations, and 70+ breakout sessions designed to deliver an engaging and impactful professional learning experience.

What's Included:

- 2026–2027 NAEHCY Membership
- Access to all **Pre-Conference sessions** (Saturday, October 31, 2026)
- Access to all **Conference education sessions** (Sunday, November 1 – Tuesday, November 3, 2026)
- Eligibility for **NASW CE Credits**
- Certificate of attendance
- Access to the **2026 NAEHCY Mobile App**
- Access to **recorded sessions for on-demand viewing**

Full Conference Pricing (Includes Pre-Conference Sessions):

- $975 – Member | $925 Early Bird (until September 15)
- $1,000 – Nonmember | $950 Early Bird (until September 15)

- $600 – Student

Conference Only (No Pre-Conference Sessions):

- $600 – Student
- $900 – Member | $850 Early Bird (until September 15)
- $975 – Nonmember | $925 Early Bird (until September 15)

Conference Hotel Accommodations

Gaylord Opryland Resort | Nashville, Tennessee

NAEHCY Conference Hotel Block

NAEHCY is excited to host the 2026 Annual Conference at the **Gaylord Opryland Resort & Convention Center**, a premier destination featuring breathtaking indoor gardens,

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST WITH STUDENTS

I. IDENTIFYING INFORMATION

1. Name of School: MDTC
2. Name of Group: SkillsUSA District Officers
3. Name of Mid-Del Sponsor(s): Arletha Doolin
4. Destination: Gordon Cooper Tech Center, 1 John C Bruton Dr. Shawnee, OK 74804
5. Dates of Trip from/to: 10/21-22/26 (alt date 10/27-28/26)
6. Time and Location of Departure: 3:30 pm MDTC
7. Time and Location of Arrival: 4:30 pm GCTC
8. Will students miss class time for this trip? [X] Yes [ ] No If yes, how much class time? One day
9. Is this trip during the Oklahoma Core Curriculum Testing window? [ ] Yes [X] No
   If yes, attach a detailed plan of how many students will be affected and the dates/times the tests will be made up.
10. Purpose of Trip: The district officers will prepare for the Fall Leadership Conference which is the next day.
11. Mode of Transportation: MDTC

II. ITINERARY - Please attach a detailed trip itinerary.

III. PARTICIPATION (If applicable)

1. Number of students: 1 Number of adult sponsors/chaperones: 1
2. If primary sponsor will be carrying a cell phone, please give number. 4052060874

IV. OVERNIGHT ACCOMMODATIONS

1. Name of hotel where group/teacher will stay: Hampton Inn Suites

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. Address of hotel:

4851 N. Kickapoo Ave	Shawnee	OK	74801
Street Address	City	State	Zip

3. Telephone of hotel: 4055046056 (Include area code)

4. Alternate phone number in case of emergency: C. Strech 4056233795

5. Has hotel agreed to assign rooms in consecutive or adjacent blocks? ☐ Yes ☑ No If approved, verification and room assignment numbers will be required prior to departure.

V. FINANCIAL INFORMATION

1. How will trip expenses be paid? FUND: 65 FUND: 12 AMOUNT: $_____

A. Please check which one applies:

☐ All expenses from School Activity Funds (SAF).
Project # _____ Project Name: _____
☐ Some expenses from SAF. If some, please complete #2 below to clarify other funding sources.
☐ No expenses from SAF. If no, please complete #2 below to clarify other funding sources.
☐ Personal funds through Activity Account

B. If expenses are to be paid **all or part** from School Activity Funds, are the income and expenditures for this trip approved by the Board of Education prior to this trip? If no, the trip cannot be authorized to be paid from School Activity Funds. ☐ Yes ☐ No

2. Clarify other funding sources if all expenses are not paid or if some expenses are paid by School Activity Funds. Check what other sources apply:

Sanctioned Organization funds: AMOUNT: $_____
School District Allocated funds: AMOUNT: $_____
Other: Personal funds, donations, civic-club etc. as examples AMOUNT: $_____

Explain other sources: Personal Funds and Donations

VI. JUSTIFICATION

1. Please describe the educational benefits of this trip. (Omit if the activity is the result of OSSAA sanctioned competition.)

Officerswill prepare to host the Fall Leadership Conferences which is the next day.

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. If activity is out of state, why was an out-of-state location chosen for this activity as opposed to an in-state location?
NA

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

Signature of Primary Sponsor — Date: 8/20/26

2. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Building Principal — Date: 8/26/26

3. I ____ recommend ____ do not recommend approval of this trip.

Signature of Executive Director of Elementary/Secondary Education — Date

4. I ✓ recommend ____ do not recommend approval of this trip.

Signature of Assistant Superintendent — Date: 8/5/26

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was ____approved ____ denied at the regular meeting of the Mid-Del Board of Education on _____

MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

☑ Employee Travel without Students

Employee: Jason Stacy Site: MDTC

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): AOPA STEM Symposium

Dates for Travel: November 15-17, 2026

Transportation: From 1620 Maple Dr. Midwest City, OK 73110 on Nov 15, 2026

To 122 N 2nd St, Phoenix, AZ 85004 return date Nov 17, 2026

School Days Missed: 2

☑ Release Time

☐ Personal Leave

Funding Source:
FUND: 12 AMOUNT: $_____(TOTAL)
FUND: 65

Breakdown of Amount:
FLIGHT: $450 MILEAGE: $_____ HOTEL: $800
SHUTTLE/CAB: $_____ MEALS: $_____ INCIDENTALS: $_____

Will leave require a substitute? Yes. Project Code _____

Funding source for expenses other than sub:

Project Name _____ Project Code _____

Project Name _____ Project Code _____

Site Principal: _____

Executive Director: _____
(please attach information justifying the need for the trip.)

Asst. Superintendent: _____

Superintendent: _____

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.

2026 AOPA FOUNDATION AVIATION EDUCATION SYMPOSIUM

in partnership with EMBRAER Foundation

SUNDAY, NOV. 15

1:00 p.m. – 4:00 p.m. | Exhibit Hall Open

1:00 p.m. – 4:00 p.m. | Boot Camps

Aviation 101 Boot Camp & Drone Trust Certificate

New to teaching aviation? This three-hour boot camp covers aviation fundamentals, FAA regulations, air traffic control, and the pilot certification process. Explore free and low-cost instructional resources while building confidence in teaching aviation concepts. Participants will also complete the FAA-required TRUST certificate for recreational drone flyers, which covers essential drone safety and regulations.

Introduction to The Curriculum Boot Camp.

This session is designed to give you a clear overview of the core principles, resources, and strategies you need to get started with the AOPA curriculum. If you are new to the program, looking to refresh your understanding, or want to see how the curriculum can support your teaching or learning goals, join us.

Boot Camp – TBD

4:00 p.m. – 5:30 p.m. | NEW! Welcome Reception and Poster Session

Held during the Welcome Reception, this Poster Session showcases innovative aviation education programs, teaching strategies, and emerging trends. Explore topics like student engagement, technology integration, and program growth while connecting with peers, exchanging ideas, and discovering best practices from educators across the field.

MONDAY, NOV. 16

9:00 a.m. – 10:15 a.m. | Opening General Session (Details coming soon)

10:15 a.m. – 5:00 p.m. | Exhibit Hall Open

10:30 a.m. – 11:30 a.m. | Breakout Sessions

Introducing the AOPA Foundation High School Aviation STEM Curriculum

Transform your classroom with the AOPA Foundation High School Aviation STEM Curriculum. In this high-level overview, learn about the breadth, rigor, and fun of the FREE curriculum. Discover the engaging activities, comprehensive teaching materials, and extensive teacher support available to curriculum users, and learn how to get started.

Bring AI into the Classroom

AI is reshaping education and aviation. Join educators and industry experts as we explore where AI fits within the AOPA curriculum, discuss common implementation challenges, and share practical strategies for adopting AI tools that enhance teaching, learning, and student readiness for the future aviation workforce.

How to Find and Cultivate Support for Your Program

Need money to start or expand your school's aviation program? Federal and state grants, CTE funding, and many other sources could be available each year. Learn from a panel of experts how to tap into these sources to get your aviation program off the ground.

NEW! Career Pathways Through Drone Education

Discover how drones can engage students while preparing them for careers in rapidly growing industries that rely on drone pilots. Industry representatives will demonstrate products and share how classroom drone programs build both technical knowledge and real-world application skills through hands-on learning and career-connected instruction.

11:30 a.m. – 1:00 p.m. | Lunch

1:00 p.m. – 2:00 p.m. | Breakout Sessions

NEW! Beyond the First Year: Sustaining and Growing Your Program

Starting a program is just the beginning. This session focuses on retaining students, expanding offerings, and ensuring long-term program success.

NEW! From Simulation to Skill: Integrating Redbird into Your Aviation Curriculum

Learn how to effectively integrate Redbird flight simulators into your aviation curriculum by aligning simulation activities with lesson objectives, enhancing student skill development, and implementing scalable strategies for programs of all sizes.

NEW! Industry Partnerships that Actually Work

Not all partnerships are created equal. Learn how to build meaningful, mutually beneficial relationships with aviation industry partners that support student success.

Adopting the ACE Middle School Curriculum

The Aerospace Center for Excellence (ACE) on the campus of SUN n' FUN at the Lakeland International Airport offers a free, world-class aviation curriculum for middle-school students. Designed to excite and educate about aviation, it integrates seamlessly with the AOPA Foundation High School Aviation STEM curriculum. Meet the curriculum development team and go "under the cowling" to explore this exciting middle school course.

2:15 p.m. – 3:15 p.m. | Breakout Sessions

NEW! Future of Aviation Careers: What Students Need to Know Now

Stay ahead of the curve. This session explores emerging trends in aviation careers and what students need to succeed in the future workforce.

All About Scholarships

Millions of dollars in aviation scholarships are waiting for students and educators alike! This session explores AOPA's Scholarship Program and other major funding sources, along with expert tips for preparing winning applications. Learn how to access these opportunities and bring additional resources into your aviation program.

From Inspiration to Instruction: Guide to Starting a High School Aviation Program

You want to start an aviation program that prepares students for STEM career success, but how do you turn that idea into reality? We'll answer your questions and share strategies for pitching, planning, and launching high school aviation programs.

NEW! Bringing Aviation to Rural Communities

Discover practical strategies for launching and sustaining aviation programs in rural communities by leveraging local resources, partnerships, and creative solutions to overcome geographic and funding challenges.

3:30 p.m. – 5:00 p.m. | Exhibit Hall Reception

TUESDAY, NOV. 17

7:30 a.m. – 9:00 a.m. | Community Breakfast NEW!

Start your day by connecting with fellow attendees in this informal, discussion-based breakfast. Tables will be organized around shared interests and topic areas, creating opportunities to engage with peers who share similar experiences, challenges, and goals. Guided prompts will help spark conversation, making it easy to exchange ideas, share experiences, and build meaningful connections.

8:00 a.m. – 12:30 p.m. | Exhibit Hall Open

9:00 a.m. – 10:00 a.m. | Breakout Sessions

Aviation Competitions

Aviation competitions are a great way to engage students, deepen learning, and showcase their aviation knowledge. A panel of experts will share details of state, regional, and national competitions and discuss how you can prepare your students to participate or even launch your own competition.

Implementing AI Practical Flight Training into AOPA Curriculum

Hear directly from educators who have implemented AI Practical Flight Training simulators in their aviation programs. Teacher presenters will share how they integrated simulators with the AOPA curriculum, the benefits, and challenges they encountered, lessons learned, and practical tips to help others successfully adopt simulation-based learning.

NEW! Pathways to Careers in Aviation Maintenance

Explore aviation maintenance career pathways through a panel featuring industry professionals and training programs. Learn how students can enter the field, what training options are available, and how educators can guide students toward rewarding, high-demand careers in aviation maintenance and technical operations.

FAA Test Prep Showcase

Compare leading FAA written exam test-prep programs in this structured showcase session. Each provider will deliver a focused presentation highlighting their study materials, tools, features, and instructional approaches. Participants will gain a side-by-side understanding of available offerings to help determine which resources best support their students' success.

10:15 a.m. – 11:15 a.m. | Breakout Sessions

NEW! Using Simulators to Enhance Learning

Hear directly from educators who have successfully integrated simulators into their classrooms. Presenters will share how they selected products, aligned the activities to learning goals, overcame implementation challenges, and built engaging experiences. Leave with practical strategies and lessons learned to support your own simulation journey.

NEW! AI and the Future Aviation Workforce

Explore how artificial intelligence is reshaping aviation careers across airline operations, maintenance, air traffic management, and drone technology. This presentation examines emerging workforce trends, predictive technologies, and the evolving skills students need to succeed in an increasingly AI-driven aviation industry. Participants will gain insights to better prepare students for future careers in aviation.

Getting Students Flying: Programs that Launch Future Pilots

Explore leading initiatives that help students take flight. This session offers an overview of programs designed to get students in the air, including discovery flights, scholarships, and flight training partnerships. Gain practical ideas and resources to support your students' journey from classroom to cockpit.

Let's Build an Airplane

Building an airplane is a time-honored tradition and a great way to learn airplane components, design, and important aircraft manufacturing skills. In this session, we'll explore the many options for engaging students in aircraft builds, from volunteering on existing builds at the local airport to building an airplane as part of a formal aircraft manufacturing curriculum.

11:30 a.m. – 12:30 p.m. | Breakout Sessions

Drones In the Classroom

Flying drones in class is a lot of fun, but these machines are more tools than toys, and it is important to have the right tool for the job! Learn how to choose the right drones for your mission and strategies for getting the most from your investment, with a focus on maintenance, management, and accessories worth having.

NEW! From Classroom to Career: Mapping Student Aviation Pathways

Help students turn their passion for aviation into real careers. This presentation explores practical strategies for guiding students through aviation pathways, connecting classroom learning to postsecondary programs and workforce opportunities. Participants will gain actionable tools and resources to help students navigate aviation education, training, and career options with confidence.

NEW! Introduction to the new AOPA Foundation Aviation STEM Curriculum Learning Management System (LMS)

Get up to speed with the new LMS! Learn how to log in, navigate key features, and build confidence using essential tools to support teaching and learning. Perfect for educators seeking a smooth and practical start with the platform and its capabilities.

NEW! Curriculum Extension Activities

Discover the hidden gems in the AOPA Foundation Aviation STEM Curriculum. These activities are designed to deepen learning, spark engagement, and bring concepts to life. This session highlights ready-to-use labs and add-ons that are often overlooked, showing you how to easily integrate them into your teaching for greater student engagement.

12:30 p.m. – 2:00 p.m. | Lunch | Closing General Session

Session times and topics may change as we finalize the program.

08-25-26

MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

☑ Employee Travel without Students

Employee: N. Coerver, C. Van Wassenhove, K. Smith-Atkenson, E.Bradshaw Site: Admn, DCHS, DCMS, S Creek

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): They will be attending Social Studies 365 NCSS Annual Conf. Dec. 4-6, 2026 in Chicago, IL.

Dates for Travel: Dec. 3-6, 2026

Transportation: From OKC, OK on December 3, 2026

To Chicago, IL return date December 6, 2026

School Days Missed: 2

☑ Release Time

☐ Personal Leave

Funding Source:
FUND: 541 AMOUNT: $ 10,344.00 (TOTAL)

Breakdown of Amount:
FLIGHT: $ 2,600.00 MILEAGE: $ NA HOTEL: $ 3,400.00
SHUTTLE/CAB: $ 320.00 MEALS: $ 1,888.00 INCIDENTALS: $ Reg. $2,136.00

Will leave require a substitute? Title II Project Code 541

Funding source for expenses other than sub:

Project Name Title II Project Code 541

Project Name _____ Project Code _____

Site Principal: _____

Executive Director: _____ Andra Hilley 9/8/26

(please attach information justifying the need for the trip.)

Asst. Superintendent: LaShunda Bowles 9-9-2026

Superintendent: _____

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.

Conference Info - dmcknight@mid-del.net - M | Registration | Social Studies | Midwest City - Del City Public Schools - Calend | Ask Gemini
socialstudies.org/conference/registration
Staff Links | Incident IQ | Dashboard | Mid-Del School District | Home | Per Diem Rates | GSA | SAM.gov | Home | Munis SAAS | Home | Mid-Del Technology C... | New Version 2 - Budget Summ... | All Bookmark

NCSS Members

To receive the member rate, membership must be active during the time of the conference.

	Early Bird Rates through JULY 30	Advance Rates through Nov. 26
Full Conference	$439	$459 (1)
Single Day (Wed/Thur, Friday or Saturday)	$399	$419
NCSS Retired Member	$279	$289

Non-Members

Non-member individual registrants automatically receive a one-year membership starting after the Annual Conference.

	Early Bird Rates through JULY 30	Advance Rates through Nov. 26
Full Conference	$539	$559
Single Day (Wed/Thur, Friday or Saturday)	$499	$519
Student Full Conference	$335	$349

Cheyenne Van Wassenhove - DCHS $559

Member Nina Coerver - Admin $459

Khaliliah Smith-Atkins (Dcms) $559

Elizabeth (Libby) Bradshaw - SCES $559

Rec. $2136.00

Donna McKnight <dmcknight@mid-del.net>

Fwd: National Conference for the Social Studies National Conference

1 message

Nina Coerver <ncoerver@mid-del.net> Tue, Sep 8, 2026 at 12:03 PM
To: Donna McKnight <dmcknight@mid-del.net>

2/3!

image.png

NINA COERVER, M.ED.
INSTRUCTIONAL FACILITATOR- SOCIAL STUDIES, GIFTED AND TALENTED, ADVANCED PLACEMENT
405-737-4461
ncoerver@mid-del.net
www.mid-del.net
@middelschools

WE ARE SAFE, CHALLENGED, & READY!

---------- Forwarded message ---------
From: **Steven Gilliland** <sgilliland@mid-del.net>
Date: Tue, Sep 8, 2026, 11:54 AM
Subject: Re: National Conference for the Social Studies National Conference
To: Nina Coerver <ncoerver@mid-del.net>

Yes I approve.

Thank you for thinking of us!

Steve
Sent from my iPhone

On Sep 8, 2026, at 12:21 PM, Nina Coerver <ncoerver@mid-del.net> wrote:

Hi Steve,

I got approval to attend the National Social Studies conference in Chicago from December 4-6 and to take a few teachers with me. I have invited Cheyenne Van Wassenhove to attend with me and she has agreed.

This will go to the board at the next board meeting, but prior to release time forms getting send out, I need confirmation that you approve Cheyenne being out of the building/ attending an out of state conference. We will likely fly out on Thursday, December 3, 2026 and fly home on Sunday, December 6th, so

unless there is some kind of delay, she should only miss that Thursday and Friday.

Can you just reply to this email as soon as you can with either a "yes, I approve" or "no, I don't approve"?

Thank you!

nc



NINA COERVER, M.ED.
INSTRUCTIONAL FACILITATOR- SOCIAL STUDIES, GIFTED AND TALENTED, ADVANCED PLACEMENT
405-737-4461
ncoerver@mid-del.net
www.mid-del.net
@middelschools

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Donna McKnight <dmcknight@mid-del.net>

Fwd: NCSS National Conference/ Chicago

1 message

Nina Coerver <ncoerver@mid-del.net> Tue, Sep 8, 2026 at 11:48 AM
To: Donna McKnight <dmcknight@mid-del.net>

Here is the first approval email :)

NINA COERVER, M.ED.
INSTRUCTIONAL FACILITATOR- SOCIAL STUDIES, GIFTED AND TALENTED, ADVANCED PLACEMENT
405-737-4461
ncoerver@mid-del.net
www.mid-del.net
@middelschools

WE ARE SAFE, CHALLENGED, & READY!

---------- Forwarded message ---------
From: **Caren Rickwalt** <crickwalt@mid-del.net>
Date: Tue, Sep 8, 2026 at 11:37 AM
Subject: Re: NCSS National Conference/ Chicago
To: Nina Coerver <ncoerver@mid-del.net>

Approved!

CAREN RICKWALT
PRINCIPAL
405-739-1676
crickwalt@mid-del.net
www.mid-del.net
@middelschools

WE ARE SAFE, CHALLENGED, & READY!

Soldier Creek's mission is to provide the highest quality education in a secure, positive, and challenging environment for all students, fostered by a cooperative effort among school, families, and the community.

On Tue, Sep 8, 2026 at 11:27 AM Nina Coerver <ncoerver@mid-del.net> wrote:

> Hi Caren,

I got approval to attend the National Social Studies conference in Chicago from December 4-6 and to take a few teachers with me (one elementary, one middle school, and one high school. I have invited Libby Bradshaw to attend with me, representing elementary social studies, and she has agreed. As you know, national conferences are an amazing opportunity for professional learning, and as a rising leader, I'm confident that Libby will bring lots of ideas back to the Mid-Del and SCES. They have so many great sessions for elementary school teachers, especially around integrating ELA and Social Studies.

This will go to the board at the next board meeting, but prior to that and release time forms getting send out, I need confirmation that you approve of Libby being out of the building/ attending an out of state conference. We will likely fly out on Thursday, December 3, 2026 and fly home on Sunday, December 6th, so unless there is some kind of delay, she should only miss that Thursday and Friday. The district is paying for everything, including substitutes-- I just need your permission to take her.

Can you just reply to this email as soon as you can with either a "yes, I approve" or "no, I don't approve"?

Thank you!
nc

NINA COERVER, M.ED.
INSTRUCTIONAL FACILITATOR- SOCIAL STUDIES, GIFTED AND TALENTED, ADVANCED PLACEMENT
405-737-4461
ncoerver@mid-del.net
www.mid-del.net
@middelschools

WE ARE SAFE, CHALLENGED, & READY!

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Please note this schedule is subject to change. The complete preliminary program will be released in November.

Tuesday, December 1

- 8:30 am - 9:00 pm
  - Council of State Social Studies Specialists (CS4) Meeting begins (CS4 members invite only)

Wednesday, December 2

- 7:30 am - 5:30 pm
  - NCSS Registration
- 8:00 am - 9:00 pm
  - Pre-conference Clinics begin (add-on registration)
  - College and University Faculty Assembly (CUFA) Meeting begins (add-on registration)
  - CS4 meeting

Thursday, December 3

- 7:30 am - 6:30 pm
  - NCSS Registration
- 8:00 am - 5:30 pm
  - National Social Studies Leaders Association (NSSLA) Meeting begins (add-on registration)
- 8:00 am - 9:00 pm
  - Chicago tours (add-on registration)
  - CS4 and CUFA meetings
  - Pre-conference Clinics (full-day, half-day, and off-site)
- 4:30 pm - 6:30 pm
  - NCSS House of Delegates Meeting

Friday, December 4

- 7:30 am - 5:00 pm
  - NCSS Registration
- 8:25 am - 6:00 pm
  - Sessions, Featured Speakers
  - Conference Opening
  - International Assembly (IA) Meeting begins (add-on registration)
  - Illinois Council for the Social Studies (ICSS) Meeting begins (add-on registration)
  - Chicago tours
- 9:00 am - 6:00 pm
  - Exhibit Hall Open

Saturday, December 5

- 7:30 am - 4:30 pm
  - NCSS Registration
- 8:30 am - 6:00 pm
  - Sessions, Featured Speakers
  - ICSS Meeting
  - Chicago tours
- 8:00 am - 4:00 pm
  - Exhibit Hall open

Sunday, December 6

- 8:00 - 10:00 am
  - NCSS Registration
- 8:30 - 10:15 am
  - Workshops
- 10:30 - 11:30 am
  - Conference Closing

U.S. General Services Administration

FY 2027 per diem rates for Chicago, Illinois

Meals and incidental expenses (M&IE) rates and breakdown

Primary destination	County	M&IE total	Breakfast	Lunch	Dinner	Incidental expenses	First and lastday of travel
Chicago	Cook / Lake	$92	$23	$26	$38	$5	$69.00

Dec 3rd 4th 5th 6th
$69 $92 $92 $69 = $322

OKC Airport Parking $80
Baggage $90
Shuttle/Uber to & from Chicago Airport $80

Log in Español

DEC 3 - 6
OKC → MDW

Trip & Price Details

Price Passengers Seats Payment Confirmation

Flight Modify

Thu 12/3 # 4654 / 1005 **OKC** 7:35 AM → **MDW** 12:55 PM 5 hr 20 min 1 stop Choice Preferred

4 Passengers | **Reserve your seats** when booking

Sun 12/6 # 2897 / 673 **MDW** 6:30 PM → **OKC** 12:35 AM Next Day 6 hr 5 min 1 stop Choice Preferred

4 Passengers | **Reserve your seats** when booking

Base fare (4 Passenger(s))	$2,094.88
Taxes and fees	$358.72
Flight total	$2,453.60

or from $241/mo with flexpay Learn more

Estimate
$613.40 pp.

Helpful Information:

- All fares and fare ranges are subject to change until purchased and are per person for each way of travel.
- For more information regarding Cash + Points, visit Southwest.com/rrterms

Upgrade Flight

Upgrade to Choice Extra



All the benefits of Choice Preferred and:

- Choose an Extra Legroom seat (or any seat)[15]
- Group 1 boarding[16]
- Two free checked bags[2]
- 14x Rapid Rewards® points per dollar[3]
- Premium drink[13]

*Please read the fare rules associated with this purchase.

Prices shown per passenger, per one-way.

- ○ Upgrade departing trip for $45
- ○ Upgrade returning trip for $45
- ○ Upgrade both for $90

Apply upgrade

Hotel & Travel

Hotel

Dec. 3rd, 4th, 5th

This year, we are all under one roof with the conference taking place within the hotel.

The Hyatt Regency Chicago looks forward to welcoming attendees and exhibitors to the 106th NCSS Annual Conference.

$3326.88 (Est.)

Hyatt Regency Chicago
151 East Wacker Drive
Chicago, Illinois, 60601

Standard (single/double): **$229+ tax, per night**
Deluxe (single/double, high floor): **$239+ tax, per night**

($831.72) 277.24 pn x 3 nights x 4 people

These rates are available only to NCSS attendees until **November 10**. Use the Book Your Room link below to make your reservation or contact the hotel directly at (312) 565-1234, group code **G-PNSS**.

If you need to reserve 20 rooms or more, please contact conference@ncss.org for assistance.

Book Your Room

The cut-off date is Monday, November 10, 2026

MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

☑ Employee Travel without Students

Employee: MDTC STAFF TBD Site: Mid-Del Technology Center

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): ACTE Best Practices Conference: Denver, Colorado

Dates for Travel: October 5, 2026 - October 8, 2026

Transportation: From Mid-Del Technology Center, Midwest City, OK on 10/05/2026

To Denver, Colorado return date 10/08/2026

School Days Missed: 4

☑ Release Time

☐ Personal Leave

Funding Source:
FUND: 12 AMOUNT: $_____(TOTAL)
FUND: 65
Breakdown of Amount:
FLIGHT: $ TBD MILEAGE: $ TBD HOTEL: $ TBD
SHUTTLE/CAB: $ TBD MEALS: $TBD INCIDENTALS: $ _____

Will leave require a substitute? TBD Project Code _____

Funding source for expenses other than sub: TBD

Project Name TBD Project Code _____

Project Name TBD Project Code _____

Site Principal: _____

Executive Director: _____
(please attach information justifying the need for the trip.)

Asst. Superintendent: _____

Superintendent: _____

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.

Schedule at a Glance

Tuesday, October 6	
8:00 a.m.–4:45 p.m.	Workshops and Tours (Additional Fee)
5:30–6:30 p.m.	Opening Event & Reception
Wednesday, October 7	
7:00–8:00 a.m.	Networking Breakfast
8:00–9:15 a.m.	General Session
9:45–10:45 a.m.	Concurrent Sessions
11:15 a.m.–12:15 p.m.	Roundtables
1:15–2:15 p.m.	General Session (Panel)
2:45–3:45 p.m.	Concurrent Sessions
4:00–5:00 p.m	Concurrent Sessions
7:00–9:00 p.m.	Milk Market Networking Event (Additional Fee)
Thursday, October 8	
7:00– 8:00 a.m.	Networking Breakfast
8:00–9:00 a.m.	Concurrent Sessions
9:15–10:15 a.m.	Facilitated Role-based Discussion Sessions
10:30–11:30 a.m.	Closing General Session
11:30 a.m.	Conference Adjourns (Additional F

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST WITH STUDENTS

I. IDENTIFYING INFORMATION

1. Name of School: Carl Albert High School
2. Name of Group: Drama and Choir
3. Name of Mid-Del Sponsor(s): Olivia Adams and Randa Mitchell
4. Destination: New York City
5. Dates of Trip from/to: April 7th - 11th
6. Time and Location of Departure: Will Rogers Airport 6am
7. Time and Location of Arrival: Lauardia Airport at 12pm
8. Will students miss class time for this trip? ☑ Yes ☐ No If yes, how much class time?
   Two Days
9. Is this trip during the Oklahoma Core Curriculum Testing window? ☐ Yes ☑ No
   If yes, attach a detailed plan of how many students will be affected and the dates/times the tests will be made up.
10. Purpose of Trip: To take workshops and classes from Broadway actors and professionals as well as learn about job and college opportunities.
11. Mode of Transportation: Air and Motor Coach

II. ITINERARY - Please attach a detailed trip itinerary.

III. PARTICIPATION (If applicable)

1. Number of students: 25 Number of adult sponsors/chaperones: 7
2. If primary sponsor will be carrying a cell phone, please give number. 918-859-5353

IV. OVERNIGHT ACCOMMODATIONS

1. Name of hotel where group/teacher will stay: Double Tree By Hilton Hotel Times Square

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. Address of hotel:

350 W. 40th Street	New York City	New York	10018
Street Address	City	State	Zip

3. Telephone of hotel: +1 212-607-8888 (Include area code)

4. Alternate phone number in case of emergency: _____

5. Has hotel agreed to assign rooms in consecutive or adjacent blocks? ☑ Yes ☐ No If approved, verification and room assignment numbers will be required prior to departure.

V. FINANCIAL INFORMATION

1. How will trip expenses be paid? FUND: _____ AMOUNT: $_____
   A. Please check which one applies:

   ☐ All expenses from School Activity Funds (SAF).
   Project # _____ Project Name: _____
   ☐ Some expenses from SAF. If some, please complete #2 below to clarify other funding sources.
   ☑ No expenses from SAF. If no, please complete #2 below to clarify other funding sources.
   ☐ Personal funds through Activity Account

   B. If expenses are to be paid **all or part** from School Activity Funds, are the income and expenditures for this trip approved by the Board of Education prior to this trip? If no, the trip cannot be authorized to be paid from School Activity Funds. ☐ Yes ☐ No

2. Clarify other funding sources if all expenses are not paid or if some expenses are paid by School Activity Funds. Check what other sources apply:

   Sanctioned Organization funds: AMOUNT: $ 2605
   School District Allocated funds: AMOUNT: $_____
   Other: Personal funds, donations, civic-club etc. as examples AMOUNT: $_____

Explain other sources: All funds will be paid through sanctioned booster club account.

VI. JUSTIFICATION

1. Please describe the educational benefits of this trip. (Omit if the activity is the result of OSSAA sanctioned competition.)

This is a once in a lifetime expericne for these students!A Broadway workshop in NYC gives high schoolers the chance to step beyond the classroom and the world of musical theatre firsthand. Students will learn from industry professionals, sharpen their, singing, acting, and dance skills through daily workshops with current Br Students will gain valuable insight into what it takes to perform on a Broadway stage. At CAHS we have many students who are pursing the Performing Arts in College. This will be incr ivaluable to them for their future! Beyond the training, the workshop is an opportunity to build confidence, make new connections, and be inspired by the energy and creativity of N

MID-DEL SCHOOLS
OUT-OF-STATE/OVERNIGHT TRAVEL REQUEST (Cont.)

2. If activity is out of state, why was an out-of-state location chosen for this activity as opposed to an in-state location?

NYC is the epicenter for theatre and the performing arts. The best of the best live and work there! While there, our students will learn and get to meet people that have made a living by pursuing their passions for a living. Students will get to enhance their performance abilities and learn about the history of musical theatre!

VII. RECOMMENDATIONS AND ASSURANCES

1. As the primary sponsor of this out-of-state trip, I assure the school district that I will enforce the board policy regarding out-of-state trips, uphold and enforce all school rules and submit all required paperwork prior to departure time.

Signature of Primary Sponsor — Date: 8/28/26

2. I ✓ recommend ___ do not recommend approval of this trip.

Signature of Building Principal — Date: 8/28/26

3. I ✓ recommend ___ do not recommend approval of this trip.

Andra Kilkey

Signature of Executive Director of Elementary/Secondary Education — Date: 9/9/26

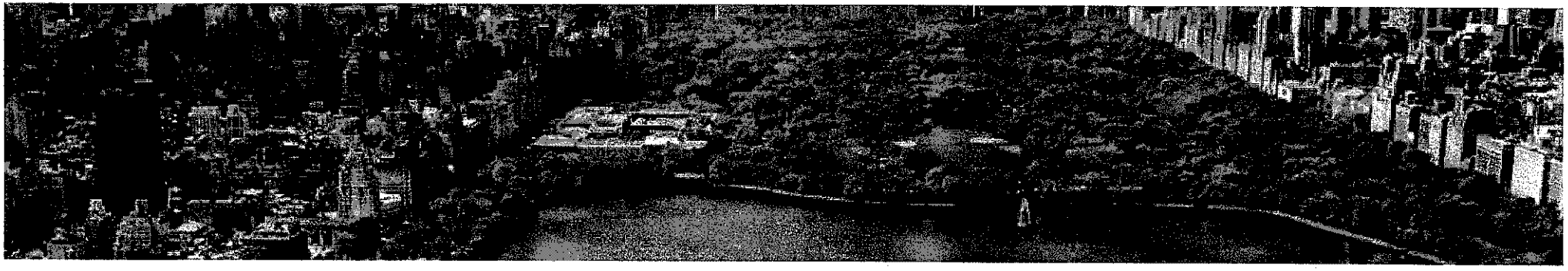
4. I ✓ recommend ___ do not recommend approval of this trip.

La Shonda Broiles

Signature of Assistant Superintendent — Date: 9/10/26

VIII. BOARD OF EDUCATION ACTION

This request for an out-of-state/overnight trip was ____approved ____ denied at the regular meeting of the Mid-Del Board of Education on _____



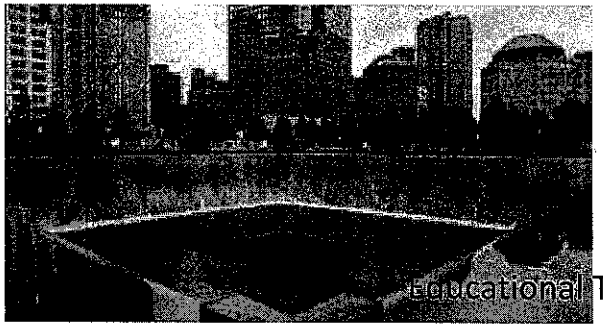




JOIN Carl Albert HS Theater for tour of New York City

April 7th - April 11th, 2027







Educational Travel Adventures



Wednesday, April 7, 2027

You'll depart on your flight.
Your flight will arrive.
You will meet your tour manager.
You'll depart the airport and drive to your hotel.
You'll arrive at your hotel and check in.
You will take a break for lunch (not included).
You'll take an orientation walk in midtown with visits or stops in Times Square, Rockefeller Center, St. Patrick's Cathedral, Fifth Avenue and more.
You will enjoy a tour at Radio City Music Hall where you will go behind-the-scenes and get an insider's view of New York's iconic entertainment venue w show business perform. During the tour you'll meet a real Rockette!
You'll have dinner at the Hard Rock Cafe.
You'll have free time to explore in Times Square.
You will return to your hotel.

ITINERARY (CONTINUE

Thursday, April 8

You'll have breakfast.
You'll participate in your Believe NYC Event. First you'll see a forty-five-minute one-woman show "From Main Street to 42nd Street" that tells the true st get to New York and pursue a career on the stage. After this inspiring performance, you'll participate in a theatre workshop of your choice. You'll choose advance. Topics vary and include musical theatre, mock auditions, stage combat, etc. You will also participate in a Q&A session with the performers.
You will take a break for lunch (not included).
You'll visit Central Park and take a walk on some of its winding paths and open meadows. This sprawling 843-acre green oasis in the heart of Manhattan such as Bethesda Terrace with its stunning fountain, the picturesque Bow Bridge, the lush Conservatory Garden and cultural attractions like Strawberry Lennon.
Visit the Met ... see the world! With nearly two million works of art spanning more than 5,000 years, the Metropolitan Museum of Art is one of the wor museums, presenting the best of human creativity from around the globe. When you arrive you'll have free time to explore the galleries on your own.
You'll head down Fifth Avenue to see some of the famous stores and boutiques. You'll see Apple's flagship store and the Plaza Hotel (featured in "Home Fifth Avenue past Tiffany's and more.
You will enjoy dinner at Ellen's Stardust Diner where the wait staff will entertain you as they sing popular show tunes while serving you dinner.
You'll see a Broadway show.
You will return to your hotel.

ITINERARY (CONTINUE

Friday, April 9

You'll have breakfast.
You'll participate in a ninety minute theatre workshop. You'll decide the topic before your travel date.
You'll have free time to shop and explore at Rockefeller Center, a national historic landmark in the heart of Midtown Manhattan.
You will visit Grand Central Station, one of the most iconic buildings in America. Entering this spectacular area the clock is perhaps the most recognizabl and with four opal faces it is estimated to be worth a cool $10-20 million. Looking up, the ceiling is also a testament to the grandeur and opulence of th artist Paul Helleu in 1912 it features a motif of the zodiac. This design is famously inverted: some say because Helleu was inspired by a medieval manusc as they would be seen from outside celestial sphere. (Others believe he simply made a mistake.) The ceiling also bears the scars of history. In the middle symbol of Pisces appears a small darkened circle. In 1957 the Soviet Union launched Sputnik, and in order to reassure the American public, the Main Co location of a Redstone missile. It was so big that a hole had to be made in the ceiling to allow it to be comfortably housed. While there, be sure to visit t corner! You'll also have lunch in the food court (not included).
You'll have free time to explore in Times Square.
You will have dinner at Planet Hollywood
You'll see a Broadway show.
You will return to your hotel.

ITINERARY (CONTINUE

Saturday, April 10

You'll have breakfast.
You'll participate in a ninety-minute theatre workshop. You'll decide the topic before your travel date.
You will take the subway to your next stop.
You'll depart on the Ferry for Ellis Island where you'll have fantastic views of the Statue of Liberty and a chance to visit the Immigration Museum. Ellis Is port of entry for European immigrants arriving in the US between 1892 and 1924. Today over 100 million Americans can trace their lineage to a relative Island on their way to America.
You'll walk up through the financial district past the famous "Charging Bull," past Trinity Church and the New York Stock Exchange and then up to the W
You'll arrive at the 9/11 Memorial located in the footprint of the former Twin Towers. The memorial is a tribute of remembrance and honor to the near terror attacks of September 11, 2001. The Memorial's twin reflecting pools are each nearly an acre in size and feature the largest manmade waterfalls i pools sit within the footprints where the Twin Towers once stood.
Start by ascending to the top of the tallest building in the Western Hemisphere in less than sixty seconds, then look toward the horizon and feel the city you visit the One World Observatory.
You will take a break for lunch (not included).
You will take a walk on the Brooklyn Bridge. This iconic suspension bridge connecting Manhattan and Brooklyn, offers breathtaking views of the New Yo River. During a walk along its elevated pedestrian path, you can capture stunning photos of the Manhattan skyline. We typically walk to the first pillar o return to Manhattan.
You'll visit Chinatown and Little Italy where you'll have some free time to explore and shop.
You'll enjoy an authentic Italian meal at Puglia in Little Italy.
You'll see a Broadway show.
You will return to your hotel.

ITINERARY (CONTINUE

Sunday, April 11

You'll have breakfast.
You'll check out of your hotel room.
You'll store your bags at the accommodations and then head out for the day.
Little Island is a public park that provides a one-of-a-kind relationship between nature and art—a break from urban life and a connection to spontaneity the pier, nestled among more than 350 species of flowers, trees and shrubs, include a 687-seat amphitheater and an intimate stage and lawn space, alo other portions of Hudson River Park, New York City and the Hudson River.
You will visit the Chelsea Market where you can have lunch. This gourmet food market was built inside the former Nabisco factory in Chelsea and is nov Network and many gourmet food vendors.
You will take a break for lunch (not included).
You'll visit the High Line Park. You will enter the park in the Meat Packing District, one of New York's trendiest neighborhoods. Then you'll see fantastic and the Hudson River from this modern urban park. It has been built on an unused, elevated railway track between Chelsea and Penn Station.
You'll return to your hotel to retrieve your bags from the bellman and then you'll board the bus for the airport.
You'll depart your hotel and drive to the airport.
You will arrive at the airport and check in for your flight.



Trip Pricing

Quad Room: $2575

Triple Room: $2708

Double Room: $2975

Single Room: $3775

MID-DEL PUBLIC SCHOOLS
OUT-OF-STATE TRAVEL REQUEST WITHOUT STUDENTS

All requests must be received two months prior to the Board Meeting preceding the travel.

☑ Employee Travel without Students

Employee: See Attached List Site: See attached list

Purpose of Travel (Please attach a copy of the agenda for the meeting/ conference): They will be attending 32nd Annual Plain Talk About Literacy & Learning Feb. 24-26, 2027 in New Orleans, LA.

Dates for Travel: February 23-26, 2027

Transportation: From OKC, OK on February 23, 2027

To New Orleans return date February 26, 2027

School Days Missed: 4

☑ Release Time

☐ Personal Leave

Funding Source:
FUND: 541 AMOUNT: $ 19,463.00 (TOTAL)

Breakdown of Amount:
FLIGHT: $ 4,200.00 MILEAGE: $ NA HOTEL: $ 6,100.00
SHUTTLE/CAB: $ NA MEALS: $ 3,780.00 INCIDENTALS: $ Reg. $5,383.00

Will leave require a substitute? yes Project Code 541

Funding source for expenses other than sub:

Project Name Title II Project Code 541

Project Name _____ Project Code _____

Site Principal: Emails attached for approval

Executive Director: [signature]

(please attach information justifying the need for the trip.)

Asst. Superintendent: La Shonda Broiles

Superintendent: _____

Sign Here

Approval for the trip does not yield approval of Release Time. Submit the Request for Release Time on the yellow form and attach to this request.

Out of State Conference - dmcknight@mid-c | Midwest City - Del City Public Schools - Cale | plain talk conference 2027 - Google Search | The Center For Literacy & Learning | Ask Gemini

mycll.org/plain-talk

School

Staff Links | Incident IQ | Dashboard | Mid-Del School District | Home | Per Diem Rates | GSA | SAM.gov | Home | Munis SAAS | Home | Mid-Del Technology C... | New Version 2 - Budget Summ... | All Bookmark

THE CENTER for Literacy & Learning

CONTACT US | 833.792.1874 DONATE

ABOUT US ▾ EDUCATORS FAMILIES PROGRAMS ▾ POLICY MAKERS PLAIN TALK ▾ RESOURCES MEDIA



TWO CONVERSATIONS. ONE LANDMARK

Tracy Hunt -Admin 52573
Elizabeth Taylor-MCHS 52213
Hollie Hawkins-MCMS 52213
Melissa Dalton-Admin 52573
Emily Banta-Admin 52573
Mackenzie Roy-Country 52213
Mallory Hoskins-Epperly 52213

Principals have approved via email for their teachers to attend this conference.

Log in Español

FEB 23 - 26
OKC → MSY

Trip & Price Details

Price Passengers Seats Payment Confirmation

Flight Modify

Tue 2/23 # 2988 / 2559
OKC 6:20 AM → **MSY** 12:20 PM
6 hr 0 min | 1 stop | Choice Preferred

1 Passenger | **Reserve your seats** when booking

Fri 2/26 # 4557 / 4947
MSY 7:35 PM → **OKC** 11:00 PM
3 hr 25 min | 1 stop | Choice Preferred

1 Passenger | **Reserve your seats** when booking

Base fare 1 Passenger(s)	**$452.10**
Taxes and fees	**$84.31**
Flight total	**$536.41**

or from $53/mo* with flexpay Learn more

BOY
7 people
#4200

Helpful Information:

- All fares and fare ranges are subject to change until purchased and are per person for each way of travel.
- For more information regarding Cash + Points, visit Southwest.com/rrterms

Out of State Conference - dmcknight@mid-c | Midwest City - Del City Public Schools - Cal | plain talk conference 2027 - Google Search | The Center For Literacy & Learning | Ask Gemini

mycll.org/plain-talk

School

Staff Links | Incident IQ | Dashboard | Mid-Del School District | Home | Per Diem Rates | GSA | SAM.gov | Home | Munis SAAS | Home | Mid-Del Technology C... | New Version 2 - Budget Summ... | All Bookmark

What are the Topics?

Plain Talk About Literacy and Learning® attendees can expect to leave more informed about numerous subjects affecting education, including:

- Adolescent Literacy
- Assessment and Data
- Coaching
- Comprehension
- Dyslexia
- English Language Learners
- Equity & Inclusion
- Fluency

Who Should Attend?

Plain Talk About Literacy and Learning® is one of the nation's premier literacy conferences, attracting education industry professionals from all levels, including:

- PreK-12 teachers
- Special education teachers
- Interventionists
- Literacy coaches
- Dyslexia therapists and specialists
- School and district leaders
- Curriculum and instructional leaders
- Teacher leaders

Hotel Accommodations

Plain Talk 2027 will be held at the Hilton New Orleans Riverside. The hotel reservation link will be provided to you **on the confirmation page after you complete your registration for Plain Talk.**

- **$245 per night plus tax and fees.** Taxes and fees are currently 16.2% and a $3.00 occupancy fee per night for single/double occupancy.
- Check-in time is 4:00 PM and check-out time is 11:00 AM.
- Complimentary in-room basic internet for

$287.69 x 3 Night x 7 ppl

($8630) Est. w/ Hotel Tax $1604.49

$1600

U.S. General Services Administration

Meals and incidental expenses (M&IE) rates and breakdown

Primary destination	County	M&IE total	Breakfast	Lunch	Dinner	Incidental expenses	First and lastday of travel
New Orleans	Orleans / Jefferson Parishes	$80	$20	$22	$33	$5	$60.00

23 24 25 26
60- 80- 80- 60- = 280.00

luggage 45 x 2 = 80
OKC $80
parking
Shuttle $100

$540.00

Out of State Conference - dmcknight@mid-d | Midwest City - Del City Public Schools - Cal | plain talk conference 2027 - Google Search | The Center For Literacy & Learning | Ask Gemini
mycll.org/plain-talk
School
Staff Links | Incident IQ | Dashboard | Mid-Del School District | Home | Per Diem Rates | GSA | SAM.gov | Home | Munis SAAS | Home | Mid-Del Technology C... | New Version 2 - Budget Summ... | All Bookmark

The registration fee for Plain Talk About Literacy and Learning® includes registration materials, access to sessions and the exhibitor hall, lunch and afternoon refreshments on Wednesday and Thursday, and a Jazz Brunch on Friday.

Registration Fees

- ~~$699 on or before June 30, 2026~~
- $799 after June 30, 2026 through October 28, 2026
- $899 after October 28, 2026

Group Discount: A $30 per person discount for registering 5 or more educators at the same time will be applied automatically after

1. Registrations may be paid via credit card, check or purchase order.
2. We will only accept a purchase order as a method of payment until **January 11, 2027**. You will have the opportunity to upload your purchase order during the registration process. If you do not have your purchase order at the time of registration, please look for specific instructions during the registration process on how to send it via email.
3. Payment in any form (credit card, check, or purchase order) must be received within 30 days of registration. If payment is not received within 30 days, your registration ... will be canceled, and you will be required

Jan 26-28, 2028
Jan 31- Feb 2, 2029
February 20 - 22, 2030
February 12 - 14, 2031
February 25 - 27, 2032

Prior Plain Talk Programs

2026 Plain Talk
2025 Plain Talk
2024 Plain Talk
2023 Plain Talk
2022 Plain Talk
2021 Plain Talk

$799 x 7 =
$5593.00
- $210 discount
$5383.00

Donna McKnight <dmcknight@mid-del.net>

Out of State Confernce

2 messages

Tracy Hunt <tehunt@mid-del.net> Wed, Sep 2, 2026 at 3:52 PM
To: Lacey Brown <ljbrown@mid-del.net>, Donna McKnight <dmcknight@mid-del.net>

Tracy Hunt would like to take Hollie Hawkins from MCMS and Elizabeth Taylor from MCHS to the Plain Talk Conference.

The conference is February 24-26 in New Orleans.
What else do you need from me?

Registration Link

--

image.png

Tracy Hunt M.Ed.
District Facilitator Secondary ELA & Media Centers
405-737-4461
tehunt@mid-del.net
www.mid-del.net
@middelschools

WE ARE SAFE, CHALLENGED, & READY!

To request a meeting, training, or site visit, please complete the T & L Request Form.

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Donna McKnight <dmcknight@mid-del.net> Wed, Sep 2, 2026 at 4:05 PM
Draft To: Tracy Hunt <tehunt@mid-del.net>
Cc: Lacey Brown <ljbrown@mid-del.net>

I need pricing for the registration please.
[Quoted text hidden]
--

Donna McKnight <dmcknight@mid-del.net>

Fwd: TIME SENSITIVE QUESTION

1 message

Tracy Hunt <tehunt@mid-del.net>
To: Donna McKnight <dmcknight@mid-del.net>

Thu, Sep 3, 2026 at 2:49 PM

---------- Forwarded message ---------
From: **Tracy Hunt** <tehunt@mid-del.net>
Date: Wed, Sep 2, 2026 at 3:48 PM
Subject: Re: TIME SENSITIVE QUESTION
To: Chara Patterson <cpatterson@mid-del.net>

Thank you! I am excited to be able to take a couple of teachers!

On Wed, Sep 2, 2026 at 3:40 PM Chara Patterson <cpatterson@mid-del.net> wrote:

> This sounds like a fantastic opportunity.
>
> On Wed, Sep 2, 2026 at 2:43 PM Tracy Hunt <tehunt@mid-del.net> wrote:
>
> > Chara,
> > I have the opportunity to take one middle school teacher and one high school teacher to the Plain Talk Conference. I would like to take Elizabeth Taylor, but I want to get your blessing to take her out of the building for the few days of the conference.
> >
> > The conference fills up quickly, so I need to register folks next week. Please let me know if it is okay for me to pull her.
> >
> > The Conference is February 24-26. Here is some information about Plain Talk.
> >
> > Best,
> > Tracy
> >
> > --
>
> image.png

Tracy Hunt M.Ed.
District Facilitator Secondary ELA & Media Centers
405-737-4461
tehunt@mid-del.net
www.mid-del.net
@middelschools

Donna McKnight <dmcknight@mid-del.net>

Fwd:

1 message

Tracy Hunt <tehunt@mid-del.net> Thu, Sep 3, 2026 at 2:50 PM
To: Donna McKnight <dmcknight@mid-del.net>

---------- Forwarded message ---------
From: **Tracy Hunt** <tehunt@mid-del.net>
Date: Thu, Sep 3, 2026 at 2:48 PM
Subject:
To: Tracy Hunt <tehunt@mid-del.net>

Melissa Dalton <mdalton@mid-del.net>

Plain Talk Conference

6 messages

Melissa Dalton <mdalton@mid-del.net> Tue, Sep 8, 2026 at 10:26 AM
To: Mallory Hoskins <mhoskins@mid-del.net>

MAllory,
I get to take an upper elementary school teacher and one lower elementary school teacher to the Plain Talk conference in February of this year. Would you like to be the lower elementary representative? If going out of state for a few days is too much, let me know ASAP, and I will ask someone else.

Melissa Dalton
Instructional Facilitator
Elementary ELA & Strong Readers
405-737-4461
mdalton@mid-del.net
www.mid-del.net
@middelschools

Melissa Dalton <mdalton@mid-del.net> Tue, Sep 8, 2026 at 1:23 PM
To: Mallory Hoskins <mhoskins@mid-del.net>

If you'd like to go, I'd just need a quick email "yes" from you. Kathy approved it, if you want to attend.
[Quoted text hidden]

Mallory Hoskins <mhoskins@mid-del.net> Tue, Sep 8, 2026 at 4:48 PM
To: Melissa Dalton <mdalton@mid-del.net>

I am very interested in going! I wouldn't be with anyone I know though, correct? Is there more details of the conference?

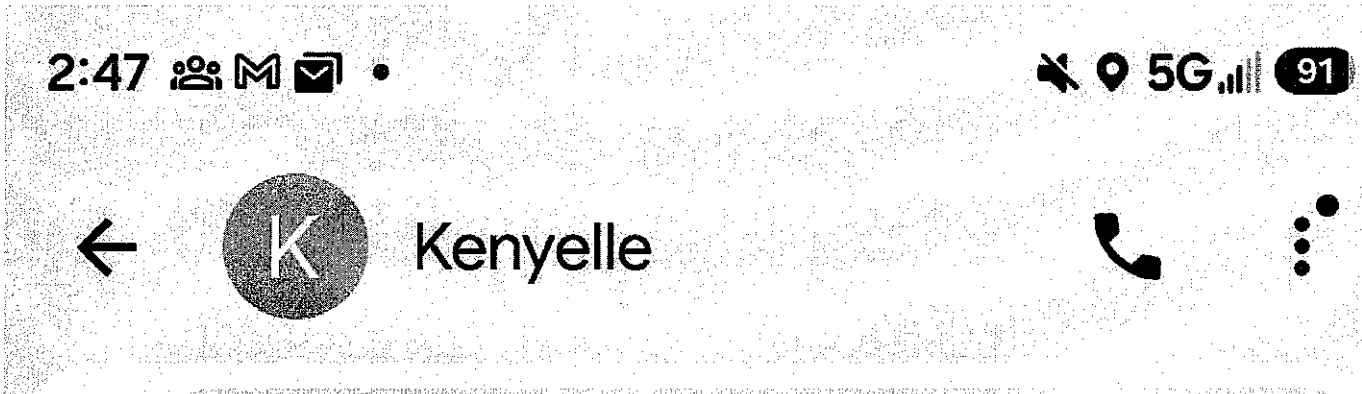
[Quoted text hidden]
[Quoted text hidden]
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Melissa Dalton <mdalton@mid-del.net> Tue, Sep 8, 2026 at 5:22 PM
To: Mallory Hoskins <mhoskins@mid-del.net>

Mallory,
There is a teacher from Country Estates attending, I am attending, and our elementary literacy coach is attending.
We would all travel together. So, we would meet at the airport, and fly to New Orleans together. We would all stay in the same hotel, but everyone would have their own room for privacy.
We would all decide which sessions we wanted to go to at the conference, so you would likely be in some sessions with people that you don't know.
We would all meet up in the evenings and have dinner together (optional of course), but you just wouldn't be on your own in New Orleans.
Does that answer your questions?
[Quoted text hidden]

Mallory Hoskins <mhoskins@mid-del.net> Wed, Sep 9, 2026 at 8:31 AM



Happy Wednesday! I get to take a middle school teacher to the Plain Talk Conference. The conference is February 24-26. T&L will cover all costs. I want to take Hollie Hawkins.

I need your permission to pull her for the conference. It fills up quickly, so please let me know as soon as possible.

Happy Wednesday! Yes,

absolutely and how awesome!!!

Thank you!!

Most welcome!!



Text message

Melissa Dalton <mdalton@mid-del.net>

Hoskins Haines

2 messages

Melissa Dalton <mdalton@mid-del.net> Tue, Sep 8, 2026 at 12:56 PM
To: Katherine Kirk <kkirk@mid-del.net>

Hi Kathy!

I have invited Mrs. Haines to Plain Talk, an incredible literacy conference in New Orleans February 24-26. I was able to choose one upper elementary teacher and one lower elementary teacher, and Mallory was my lower elementary choice for the entire district! She would have to miss school and have a sub in her classroom. If Ms. Haines agrees to attend, are you okay with her representing Mid-Del?

Melissa Dalton
Instructional Facilitator
Elementary ELA & Strong Readers
405-737-4461
mdalton@mid-del.net
www.mid-del.net
@middelschools

Katherine Kirk <kkirk@mid-del.net> Tue, Sep 8, 2026 at 1:01 PM
To: Melissa Dalton <mdalton@mid-del.net>

ABSOLUTELY! What an honor. Thank you.

[Quoted text hidden]

> [Quoted text hidden]
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Melissa Dalton <mdalton@mid-del.net>

Plain Talk Confernce

3 messages

Melissa Dalton <mdalton@mid-del.net> Tue, Sep 8, 2026 at 10:24 AM
To: Mackenzie Roy <mroy@mid-del.net>

Mackenzie,
I get to take an upper elementary school teacher and one lower elementary school teacher to the Plain Talk conference in February of this year. Would you like to be the upper elementary representative? If going out of state for a few days is too much, let me know ASAP, and I will ask someone else.

Melissa Dalton
Instructional Facilitator
Elementary ELA & Strong Readers
405-737-4461
mdalton@mid-del.net
www.mid-del.net
@middelschools

Melissa Dalton <mdalton@mid-del.net> Tue, Sep 8, 2026 at 1:24 PM
To: Mackenzie Roy <mroy@mid-del.net>

If you'd like to go, I'd just need a quick email "yes" from you. Andrew approved it, if you want to attend.

[Quoted text hidden]

Mackenzie Roy <mroy@mid-del.net> Tue, Sep 8, 2026 at 1:28 PM
To: Melissa Dalton <mdalton@mid-del.net>

Yes, thank you for this opportunity!

[Quoted text hidden]

> [Quoted text hidden]
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Melissa Dalton <mdalton@mid-del.net>

Roy

3 messages

Melissa Dalton <mdalton@mid-del.net> Tue, Sep 8, 2026 at 12:53 PM
To: Andrew Taylor <artaylor@mid-del.net>

Hi Andrew!
I have invited Ms. Roy to Plain Talk, an incredible literacy conference in New Orleans February 24-26. I was able to choose one upper elementary teacher and one lower elementary teacher, and Mackensie was my upper elementary choice for the entire district! She would have to miss school and have a sub in her classroom. If Ms. Roy agrees to attend, are you okay with her representing Mid-Del?

Melissa Dalton
Instructional Facilitator
Elementary ELA & Strong Readers
405-737-4461
mdalton@mid-del.net
www.mid-del.net
@middelschools

Andrew Taylor <artaylor@mid-del.net> Tue, Sep 8, 2026 at 1:05 PM
To: Melissa Dalton <mdalton@mid-del.net>

If she agrees that would be amazing. Thank you for investing in her.

Where is my invite 😂

ANDREW TAYLOR
PRINCIPAL
405-739-1661
artaylor@mid-del.net
www.mid-del.net
@middelschools
WE ARE SAFE, CHALLENGED, & READY!

[Quoted text hidden]

> [Quoted text hidden]
> *This is a staff email account managed by Mid-Del Public Schools. This email and any files transmitted with it are confidential and intended solely for the use of the individual or entity to whom they are addressed. If you have received this email in error please notify the sender.*

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Melissa Dalton <mdalton@mid-del.net> Tue, Sep 8, 2026 at 1:08 PM
To: Andrew Taylor <artaylor@mid-del.net>

If I could take ya, I for sure would! 😂

[Quoted text hidden]

III. Recognitions

IV. Information

A. Public Participation
Persons who address the Board during the public participation portion of the regular Board meeting must meet the following qualifications:

1. Not, use the public participation portion of the Board meeting to make slanderous, abusive and personal statements against any individual. The President of the Board may rule any speaker out of order who makes such statements.
2. Not, speak regarding litigation pending against the District or employees of the District.
3. Not, speak regarding a matter that is currently the subject of an investigation being conducted by the District or its agents or attorneys, or which is the subject of an ongoing criminal investigation.
4. In order for the Board to fulfill its obligation to complete the planned agenda in an effective and efficient fashion, a single public participation period of thirty (30) minutes will be permitted at each meeting. Each person who wishes to speak will be allotted five (5) minutes until the total time of 30 minutes is used. Groups consisting of three (3) or more persons shall designate a spokesperson that will be given five (5) minutes to speak for and represent the group.

B.

C. Superintendent's Report - Dr. Cobb

D. Bond Update - Dr. Cobb

E. 2024 District College Remediation Report - Ms. Gilkey

Dr. Rick Cobb
Superintendent

Andra Gilkey
Executive Director of
Secondary Instruction

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1332

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: The Board of Education and Dr. Rick Cobb

From: Andra Gilkey, Director of Secondary Instruction

Re: 2024 District College Remediation Report

Date: September 14, 2026

The Oklahoma State Regents for Higher Education released the 2024 Oklahoma College Remediation Rate report in February, 2026. The metric applied to determine if a student would be required to take a Developmental Course in college was the score below "19" on the ACT subtests for Science, English, Math, and Reading.

During the fall of 2024, 380 Mid-Del graduates of the 2024 Senior class were reported as college freshmen to the Oklahoma State Regents for Higher Education. These numbers reflect only the Oklahoma colleges that reported their remediation data to the Oklahoma Regents for Higher Education. From this group of students, an average of 0.80%, Mid-Del 2024 graduates were remediated in Science; 6.10% were remediated in English; 21.60% were remediated in Math; and 1.10% were remediated in Reading.

We are below the state average of 5.1% for remediation in the area of Reading. All of the High Schools have made gains in at least one area of the report over the past five years. Some other factors to be considered, not all Mid-Del High School Graduates that attend college are represented in this report. This report only reflects in-state universities and we have numerous students that attend out of state institutions.

Oklahoma State Regents for Higher Education

Participation in Developmental and CO-Requisite Education in 2024-25

2024 Oklahoma Public High School Graduates as Fall 2024 College Degree-Seeking Freshmen in Public Higher Education by District

School	Fall First-Time Degree-Seeking Freshman Count	Total Developmental Students	% Total Developmental Students	English Developmental Student Count	% English Developmental Students	Math Developmental Student Count	% Math Developmental Students	Reading Developmental Student Count	% Reading Developmental Students	Science Developmental Student Count	% Science Developmental Students
CARL ALBERT HS	167	36	21.60%	8	4.80%	31	18.60%	-	0.00%	1	0.60%
DEL CITY HS	90	23	25.60%	4	4.40%	19	21.10%	4	4.40%	2	2.20%
MIDWEST CITY HS	123	36	29.30%	11	8.90%	32	26.00%	-	0.00%	-	0.00%
MIDWEST CITY-DEL CITY	380	95	25.00%	23	6.10%	82	21.60%	4	1.10%	3	0.80%

F. Technology Update - Ms. Rennick White

V. Vote to approve or not approve the 1086 Hours of Instruction plan for 2026-2027 revision. This was approved in August, but is being revised to 3 additional instructional days instead of 6.- Dr. Broiles

Dr. Rick Cobb
Superintendent

Dr. La Shonda Broiles
Deputy Superintendent of Instruction

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: The Board of Education and Dr. Cobb
From: La Shonda Broiles, Deputy Superintendent L. Broiles
Date: September 14, 2026
Re: 1086 Hours of Instruction for the 2026–2027 School Year

House Bill 1087, passed in the 2024 Legislative Session, amends the prior instructional time requirements by mandating that public school districts operate on a minimum of 1,086 hours of instruction annually, beginning with the 2025–2026 school year. This legislation maintains flexibility by allowing districts to count professional development and parent-teacher conference time toward the instructional hour total, while eliminating the former 180-day minimum requirement.

Since 2010, Mid-Del has utilized the hourly method for meeting instructional mandates, which has proven advantageous, especially during school closures due to inclement weather.

For the 2026–2027 school year:

- Middle and High Schools: The daily schedule yields 1,139 total instructional hours, which includes:
    - 171 days taught,
    - 30 hours of professional development (counted toward instructional time),
    - 12 hours for parent-teacher conferences.
- This results in a surplus of 53 hours beyond the required 1,086 hours, providing the equivalent of approximately 8 additional instructional days.
- Elementary Schools: The daily schedule yields 1,113 total instructional hours, which includes:
    - 171 days taught,
    - 30 hours of professional development (counted toward instructional time),
    - 12 hours for parent-teacher conferences.
- This results in a surplus of 27 hours beyond the required 1,086 hours, providing the equivalent of approximately 3 additional instructional days.

I am requesting your approval to continue using the hourly method of calculating instructional time, as permitted under HB 1087, for the 2026–2027 school year.

Thank you for considering this request.

Mission Statement
When the young people of Mid-Del enter our schools, they will be **safe.**
When they enter our classrooms, they will be **challenged.**
When they leave our schools, they will be **ready.**

VI. Vote to approve or not approve new policy G-52 - Staff Conduct to be in compliance with the Oklahoma State Department of Education District Accreditation.- Dr. Broiles

Dr. Rick Cobb
Superintendent

Dr. LaShonda Broiles
Deputy Superintendent

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(405) 737-4461 x1332

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

TO: Board of Education and Dr. Rick Cobb

FROM: Dr. LaShonda Broiles, Deputy Superintendent L. Broiles

DATE: September 14, 2026

RE: G-52 - Staff Conduct

We request your approval of the new policy G-52 - Staff Conduct to be in compliance with the Oklahoma State Department of Education District Accreditation.

Thank you very much for your consideration.

STAFF CONDUCT

The professional conduct of school district personnel is essential to maintaining an effective educational environment. All school district personnel are expected to know the applicable state and federal laws and regulations, as well as the policies and goals of the Mid-Del School District. At all times, school district personnel shall maintain professional relationships with colleagues, students, parents of students, and other members of the community.

VII. Vote to approve or not approve the 2026-2027 Estimate of Needs and the Financial Statement for Fiscal Year 2025-2026 for the Sinking Fund.- Ms. Woodard

School District
2026-2027 Estimate of Needs
and
Financial Statement of the Fiscal Year 2025-2026

Board of Education of Midwest City-Del City Public Schools
District No. I-52
County of Oklahoma
State of Oklahoma

To the Excise Board of said County and State, Greetings:

Pursuant to the requirements of 68 O. S. 2001 Section 3002, we submit herewith, for your consideration the within statement of the financial condition of the Board of Education of Midwest City-Del City Public Schools, District No. I-52, County of Oklahoma State of Oklahoma for the fiscal year beginning July 1, 2026, and ending June 30, 2027, together with an itemized statement of the estimated Income and Probable Needs of said School District for the ensuing fiscal year. We have separately prepared, executed and submit Financial Statements for the Fiscal Year so terminated, and Estimate of Requirements for the ensuing Fiscal Year, for such Sinking Fund, if any, as pertains to this District for the Bond, Coupon, and Judgment indebtedness, if any, outstanding and unpaid as of June 30, 2027, and also for the Sinking Fund of any disorganized District whose area or the major portion thereof is now embraced within the boundaries of this District; and this Certificate is as applicable thereto as if fully embodied therein. The same have been prepared in conformity with Statute.

Two copies of this Financial Statement and Estimate of Needs should be filed with the County Clerk not later than September 30 for all School Districts. One complete signed copy must be sent to the State Auditor and Inspector, 2300 N. Lincoln Blvd Room 100, Oklahoma City, OK 73105-4801 and one copy will be retained by the County Clerk. If publication may not be had by date required for filing, affidavit and proof of publication are required to be attached within five days after date of filing.

Prepared by: Jenkins & Kemper, CPAs P.C.

Submitted to the Oklahoma County Excise Board

This _____ Day of _____, 2026

School Board Member's Signatures

Chairman: _____ Clerk: _____

Member: _____ Member: _____

Member: _____ Member: _____

Member: _____ Member: _____

Member: _____ Member: _____

Treasurer _____

State of Oklahoma, County of Oklahoma

In addition,

1. We, the undersigned, duly elected, qualified and acting officers of the Board of Education of the aforesaid School District located wholly or in major area in the County and State aforesaid, do hereby certify that, at regular session begun at the time provided by law, we carefully considered the reports submitted by the several officers and employees as required by 68 O. S. 2001 Section 3004, carefully considered the statements and estimate of needs heretofore prepared for the purpose of ascertaining any additional or emergency levy necessary for the ensuing fiscal year and revised, corrected or amended the same to disclose the true fiscal condition as of June 30, 2026, and to provide for the needs of the District for the ensuing fiscal year as now ascertained; and we do hereby certify that the within statement of the financial condition is true and correct, and that the within estimates for all purposes for the ensuing fiscal year are reasonably necessary for the proper conduct of the affairs of said School District, and that the statement of Estimated Income from sources other than ad valorem taxes is not in excess of the lawfully authorized ratio of the actual collections from such sources during the previous fiscal year.

2. We further certify that any cash fund balance reported in our Building Fund is required for immediate or cumulative program of construction unless there be attached within a verified copy of a resolution signed by a majority of the members of this Board to the effect the program of building has been completed or abandoned. If attached, then the Excise Board is directed to apply said Balance to reduce Levies in accordance with 62 O. S. 2001, Section 333.

3. We also certify that a levy of 15.000 Mills over and above the number of mills allocated by the County Excise Board will be reasonably necessary for the proper conduct of the affairs of said school district during the fiscal year 2026-2027.

4. We also certify that, after due and legal notice of an election thereon, an emergency levy of 5.000 Mills, over and above the number of mills provided by Law and allocated by the County Excise Board in addition thereto for school purposes, were made permanent by election.

5. We also certify that, after due and legal notice of an election thereon, a local support levy of 10.000 Mills, in addition to the levies hereinbefore provided, were made permanent by election.

6. We also certify that, after due and legal notice of an election thereon, pursuant to Article 10, Section 10, of the Constitution of Oklahoma, an additional levy of 5.000 Mills, were made permanent by election.

Clerk of Board of Education | President of Board of Education | Treasurer of Board of Education

Subscribed and sworn to before me this _____ day of _____ , 2026.

_____ Notary Public

_____ My Commission Expires

Affidavit of Publication

State of Oklahoma, County of Oklahoma

I, _____, the undersigned duly qualified and acting Clerk of the Board of Education of Midwest City-Del City Public Schools, School District No. I-52, County and State aforesaid, being first duly sworn according to law, hereby depose and say:

1. That I complied with 68 O. S. 2001 Section 3002, (both independent and dependent) by having the within Financial Statement and Estimate of Needs which was prepared at the time and in the manner provided by law, published as required by law, in a legally-qualified newspaper of general circulation in the district, there being no legally-qualified newspaper published in the school district, as evidenced by a copy of such published statement and estimate together with proof of publication thereof attached hereto marked Exhibit No. 1 and made a part hereof (strike inapplicable phrases).

2. That I complied with currently effective statutes, by having the Notice of Emergency Levy Election and the call for such Election on the date hereinbefore certified by the Governing Board, the Itemized Statements and the Itemized Estimate of the amount necessary for the ensuing fiscal year requiring such emergency levy for the current expense purposes as prepared by the Board of Education duly published or posted, as the case may be, in full compliance with law for this class of school district, and as provided by law duly made public in the manner and at the time provided by law, for this class of district and in all respects according to law, in relation to said election on such emergency levy as hereinbefore certified by said Governing Board.

3. That I complied with the statute by having published or posted (if required for this class of district) the notice of local support levy election, and the call for such election on the date hereinbefore certified by the Board of Education. That the Estimate of Needs as prepared by the Board of Education required such local support levy in addition to other tax levies, to fully meet the current expense purposes of the school district for the ensuing year.

4. That in conformity to resolution by said Board of Education, I caused Notice of Building Fund Levy Election under the provisions of Article 10, Section 10, Oklahoma Constitution, and the Call of such Election on the date hereinbefore certified by the Governing Board, together with Itemized Statements and an Estimate of the amount necessary for the ensuing fiscal year requiring such levy for the purpose of erecting, remodeling or repairing school buildings, and for purchasing school furniture, in said District, published or posted to contain such Notice and Call, fixing the number of voting places and particularly describing each and every such place or places, and fixing the day on which such election should be had after the expiration of such notice, duly published or posted as is required by law for this class of district.

_____
Clerk, Board of Education

Subscribed and sworn to before me this _____ day of _____ , 2026.

_____ _____
Notary Public My Commission Expires

_____
Secretary and Clerk of Excise Board
Oklahoma County, Oklahoma

JENKINS & KEMPER
CERTIFIED PUBLIC ACCOUNTANTS, P.C.

JACK JENKINS, CPA
MICHAEL KEMPER, CPA

Independent Accountant's Compilation Report

September 8, 2026

Honorable Board of Education
Midwest City-Del City Public Schools
District No. I-52, Oklahoma County

We have compiled the 2025-26 prescribed financial statements for the Sinking Fund as of and for the fiscal year ended June 30, 2026, and the 2026-27 Estimate of Needs (S.A.&I. Form 2661R06) and Publication Sheet (S.A.&I. Form 2662R06) for District No. I-52, Oklahoma County, included in the accompanying prescribed form. We have not audited or reviewed the prescribed financial statements, estimate of needs and publication sheet forms for the Sinking Fund referred to above and, accordingly, do not express an opinion or provide any assurance about whether the prescribed financial statements, estimate of needs and publication sheet forms for the Sinking Fund are in accordance with the basis of accounting prescribed by the Office of the Oklahoma State Auditor and Inspector.

Management is responsible for the preparation and fair presentation of the prescribed financial statements, estimate of needs and publication sheet in accordance with the applicable prescribed financial framework and for designing, implementing, and maintaining internal control relevant to the preparation and fair presentation of the prescribed financial statements, estimate of needs and publication sheet.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements and supporting information without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the prescribed financial statements, estimate of needs and publication sheet.

The prescribed financial statements, estimate of needs and publication sheet forms for the Sinking Fund are presented in accordance with the requirements prescribed by the Office of the Oklahoma State Auditor and Inspector per 68 OS § 3003.B., as defined by rules promulgated by the Oklahoma State Department of Education per 70 OS § 5-134.1.D., which differ from generally accepted accounting principles. Accordingly, these prescribed forms are not designed for those who are not informed about such differences.

This report is intended solely for the information and use of the Oklahoma State Department of Education, Midwest City-Del City Public Schools, Oklahoma County Excise Board, and for filing with the State Auditor and Inspector of Oklahoma and is not intended to be and should not be used by anyone other than these specified parties.

Sincerely,

Jenkins & Kemper, CPAs P.C.

Jenkins & Kemper,
Certified Public Accountants, P.C.

116 WEST BRECKENRIDGE AVE. BIXBY, OK 74008
PHONE: 918.366.4440 FAX: 918.366.4443
WWW.JENKINSKEMPER.COM

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SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:					GO Combined Purpose 2021
Date Of Issue					7/1/2021
Date Of Sale By Delivery					7/1/2021
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins					7/1/2023
Amount Of Each Uniform Maturity					$ 3,655,000.00
Final Maturity Otherwise:					
Date of Final Maturity					7/1/2026
Amount of Final Maturity					$ 3,655,000.00
AMOUNT OF ORIGINAL ISSUE					$ 14,620,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year					$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					$ 14,620,000.00
Years To Run					4
Normal Annual Accrual					$ 0.00
Tax Years Run					4
Accrual Liability To Date					$ 14,620,000.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2025					$ 10,965,000.00
Bonds Paid During 2025-2026					$ 3,655,000.00
Matured Bonds Unpaid					$ 0.00
Balance Of Accrual Liability					$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 0.00
Coupon Computation: Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue					$ 0.00
Years To Run					0
Accrue Each Year					$ 0.00
Tax Years Run					0
Total Accrual To Date					$ 0.00
Current Interest Earned Through 2026-2027					$ 0.00
Total Interest To Levy For 2026-2027					$ 0.00
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2025:					
Matured					$ 0.00
Unmatured					$ 0.00
Interest Earnings 2025-2026					$ 73,100.00
Coupons Paid Through 2025-2026					$ 73,100.00
Interest Earned But Unpaid 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:					GO BUILDING BONDS 2021
Date Of Issue					7/1/2021
Date Of Sale By Delivery					7/1/2021
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins					7/1/2023
Amount Of Each Uniform Maturity					$ 375,000.00
Final Maturity Otherwise:					
Date of Final Maturity					7/1/2026
Amount of Final Maturity					$ 375,000.00
AMOUNT OF ORIGINAL ISSUE					$ 1,500,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year					$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					$ 1,500,000.00
Years To Run					4
Normal Annual Accrual					$ 0.00
Tax Years Run					4
Accrual Liability To Date					$ 1,500,000.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2025					$ 1,125,000.00
Bonds Paid During 2025-2026					$ 375,000.00
Matured Bonds Unpaid					$ 0.00
Balance Of Accrual Liability					$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 0.00
Coupon Computation: Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue					$ 0.00
Years To Run					0
Accrue Each Year					$ 0.00
Tax Years Run					0
Total Accrual To Date					$ 0.00
Current Interest Earned Through 2026-2027					$ 0.00
Total Interest To Levy For 2026-2027					$ 0.00
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2025:					
Matured					$ 0.00
Unmatured					$ 0.00
Interest Earnings 2025-2026					$ 3,937.50
Coupons Paid Through 2025-2026					$ 3,937.50
Interest Earned But Unpaid 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2022 Comb Purp Bonds
Date Of Issue						7/1/2022
Date Of Sale By Delivery						7/1/2022
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						7/1/2025
Amount Of Each Uniform Maturity						$ 5,445,000.00
Final Maturity Otherwise:						
Date of Final Maturity						7/1/2027
Amount of Final Maturity						$ 5,445,000.00
AMOUNT OF ORIGINAL ISSUE						$ 16,335,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 16,335,000.00
Years To Run						3
Normal Annual Accrual						$ 5,445,000.00
Tax Years Run						2
Accrual Liability To Date						$ 10,890,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2025						$ 5,445,000.00
Bonds Paid During 2025-2026						$ 5,445,000.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:						
Matured						$ 0.00
Unmatured						$ 5,445,000.00
Coupon Computation: Coupon Date		Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons	7/1/2027	$ 5,445,000.00	4.000%	12 Mo.	$ 217,800.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2026-2027						$ 217,800.00
Total Interest To Levy For 2026-2027						$ 217,800.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 0.00
Interest Earnings 2025-2026						$ 435,600.00
Coupons Paid Through 2025-2026						$ 435,600.00
Interest Earned But Unpaid 6-30-2026:						
Matured						$ 0.00
Unmatured						$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:					2023 Comb Purp Bonds
Date Of Issue					7/1/2023
Date Of Sale By Delivery					7/1/2023
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins					7/1/2026
Amount Of Each Uniform Maturity					$ 4,140,000.00
Final Maturity Otherwise:					
Date of Final Maturity					7/1/2028
Amount of Final Maturity					$ 4,140,000.00
AMOUNT OF ORIGINAL ISSUE					$ 12,420,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year					$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					$ 12,420,000.00
Years To Run					3
Normal Annual Accrual					$ 4,140,000.00
Tax Years Run					1
Accrual Liability To Date					$ 4,140,000.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2025					$ 0.00
Bonds Paid During 2025-2026					$ 4,140,000.00
Matured Bonds Unpaid					$ 0.00
Balance Of Accrual Liability					$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 8,280,000.00
Coupon Computation: Coupon Date		Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons	7/1/2027	$ 4,140,000.00	4.000%	12 Mo.	$ 165,600.00
Bonds and Coupons	7/1/2028	$ 4,140,000.00	4.000%	12 Mo.	$ 165,600.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue					$ 0.00
Years To Run					0
Accrue Each Year					$ 0.00
Tax Years Run					0
Total Accrual To Date					$ 0.00
Current Interest Earned Through 2026-2027					$ 331,200.00
Total Interest To Levy For 2026-2027					$ 331,200.00
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2025:					
Matured					$ 0.00
Unmatured					$ 0.00
Interest Earnings 2025-2026					$ 496,800.00
Coupons Paid Through 2025-2026					$ 496,800.00
Interest Earned But Unpaid 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:					2023B Bldg Bonds
Date Of Issue					12/1/2023
Date Of Sale By Delivery					12/1/2023
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins					12/1/2025
Amount Of Each Uniform Maturity					$ 2,520,000.00
Final Maturity Otherwise:					
Date of Final Maturity					12/1/2027
Amount of Final Maturity					$ 2,520,000.00
AMOUNT OF ORIGINAL ISSUE					$ 7,560,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year					$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					$ 7,560,000.00
Years To Run					3
Normal Annual Accrual					$ 2,520,000.00
Tax Years Run					2
Accrual Liability To Date					$ 5,040,000.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2025					$ 0.00
Bonds Paid During 2025-2026					$ 2,520,000.00
Matured Bonds Unpaid					$ 0.00
Balance Of Accrual Liability					$ 2,520,000.00
TOTAL BONDS OUTSTANDING 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 5,040,000.00
Coupon Computation: Coupon Date		Unmatured Amount	% Int.	Months	Interest Amount
Bonds and Coupons 12/1/2026		$ 2,520,000.00	4.000%	5 Mo.	$ 42,000.00
Bonds and Coupons 12/1/2027		$ 2,520,000.00	4.000%	12 Mo.	$ 100,800.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Bonds and Coupons				Mo.	$ 0.00
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue					$ 42,000.00
Years To Run					3
Accrue Each Year					$ 14,000.00
Tax Years Run					2
Total Accrual To Date					$ 28,000.00
Current Interest Earned Through 2026-2027					$ 142,800.00
Total Interest To Levy For 2026-2027					$ 156,800.00
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2025:					
Matured					$ 0.00
Unmatured					$ 25,200.00
Interest Earnings 2025-2026					$ 243,600.00
Coupons Paid Through 2025-2026					$ 252,000.00
Interest Earned But Unpaid 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 16,800.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2024 Comb Purp Bonds
Date Of Issue						7/1/2024
Date Of Sale By Delivery						7/1/2024
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						7/1/2026
Amount Of Each Uniform Maturity						$ 2,260,000.00
Final Maturity Otherwise:						
Date of Final Maturity						7/1/2029
Amount of Final Maturity						$ 3,610,000.00
AMOUNT OF ORIGINAL ISSUE						$ 13,090,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 13,090,000.00
Years To Run						4
Normal Annual Accrual						$ 3,610,000.00
Tax Years Run						1
Accrual Liability To Date						$ 2,260,000.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2025						$ 0.00
Bonds Paid During 2025-2026						$ 2,260,000.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:						
Matured						$ 0.00
Unmatured						$ 10,830,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons	7/1/2027	$ 3,610,000.00	4.000%	12 Mo.	$ 144,400.00	
Bonds and Coupons	7/1/2028	$ 3,610,000.00	4.000%	12 Mo.	$ 144,400.00	
Bonds and Coupons	7/1/2029	$ 3,610,000.00	4.000%	12 Mo.	$ 144,400.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2026-2027						$ 433,200.00
Total Interest To Levy For 2026-2027						$ 433,200.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 0.00
Interest Earnings 2025-2026						$ 1,047,200.00
Coupons Paid Through 2025-2026						$ 1,047,200.00
Interest Earned But Unpaid 6-30-2026:						
Matured						$ 0.00
Unmatured						$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:					2024 Bldg Bonds
Date Of Issue					7/1/2024
Date Of Sale By Delivery					7/1/2024
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins					7/1/2026
Amount Of Each Uniform Maturity					$ 1,350,000.00
Final Maturity Otherwise:					
Date of Final Maturity					7/1/2026
Amount of Final Maturity					$ 1,350,000.00
AMOUNT OF ORIGINAL ISSUE					$ 1,350,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year					$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					$ 1,350,000.00
Years To Run					1
Normal Annual Accrual					$ 0.00
Tax Years Run					1
Accrual Liability To Date					$ 1,350,000.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2025					$ 0.00
Bonds Paid During 2025-2026					$ 1,350,000.00
Matured Bonds Unpaid					$ 0.00
Balance Of Accrual Liability					$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 0.00
Coupon Computation: Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue					$ 0.00
Years To Run					0
Accrue Each Year					$ 0.00
Tax Years Run					0
Total Accrual To Date					$ 0.00
Current Interest Earned Through 2026-2027					$ 0.00
Total Interest To Levy For 2026-2027					$ 0.00
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2025:					
Matured					$ 0.00
Unmatured					$ 0.00
Interest Earnings 2025-2026					$ 148,500.00
Coupons Paid Through 2025-2026					$ 148,500.00
Interest Earned But Unpaid 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)					
PURPOSE OF BOND ISSUE:					2020B Bldg Bonds
Date Of Issue					9/1/2020
Date Of Sale By Delivery					9/1/2020
HOW AND WHEN BONDS MATURE:					
Uniform Maturities:					
Date Maturity Begins					9/1/2022
Amount Of Each Uniform Maturity					$ 350,000.00
Final Maturity Otherwise:					
Date of Final Maturity					9/1/2025
Amount of Final Maturity					$ 350,000.00
AMOUNT OF ORIGINAL ISSUE					$ 1,400,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year					$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:					
Bond Issues Accruing By Tax Levy					$ 1,400,000.00
Years To Run					4
Normal Annual Accrual					$ 0.00
Tax Years Run					4
Accrual Liability To Date					$ 1,400,000.00
Deductions From Total Accruals:					
Bonds Paid Prior To 6-30-2025					$ 1,050,000.00
Bonds Paid During 2025-2026					$ 350,000.00
Matured Bonds Unpaid					$ 0.00
Balance Of Accrual Liability					$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 0.00
Coupon Computation: Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Bonds and Coupons			Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:					
Terminal Interest To Accrue					$ 0.00
Years To Run					0
Accrue Each Year					$ 0.00
Tax Years Run					0
Total Accrual To Date					$ 0.00
Current Interest Earned Through 2026-2027					$ 0.00
Total Interest To Levy For 2026-2027					$ 0.00
INTEREST COUPON ACCOUNT:					
Interest Earned But Unpaid 6-30-2025:					
Matured					$ 0.00
Unmatured					$ 437.50
Interest Earnings 2025-2026					$ 875.00
Coupons Paid Through 2025-2026					$ 1,312.50
Interest Earned But Unpaid 6-30-2026:					
Matured					$ 0.00
Unmatured					$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2025A Bonds
Date Of Issue						7/1/2025
Date Of Sale By Delivery						7/1/2025
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						7/1/2027
Amount Of Each Uniform Maturity						$ 3,875,000.00
Final Maturity Otherwise:						
Date of Final Maturity						7/1/2030
Amount of Final Maturity						$ 4,685,000.00
AMOUNT OF ORIGINAL ISSUE						$ 17,930,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 17,930,000.00
Years To Run						4
Normal Annual Accrual						$ 3,875,000.00
Tax Years Run						0
Accrual Liability To Date						$ 0.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2025						$ 0.00
Bonds Paid During 2025-2026						$ 0.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:						
Matured						$ 0.00
Unmatured						$ 17,930,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons	7/1/2027	$ 3,875,000.00	4.000%	24 Mo.	$ 310,000.00	
Bonds and Coupons	7/1/2028	$ 4,685,000.00	4.000%	24 Mo.	$ 374,800.00	
Bonds and Coupons	7/1/2029	$ 4,685,000.00	4.000%	24 Mo.	$ 374,800.00	
Bonds and Coupons	7/1/2030	$ 4,685,000.00	4.000%	24 Mo.	$ 374,800.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2026-2027						$ 1,434,400.00
Total Interest To Levy For 2026-2027						$ 1,434,400.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 0.00
Interest Earnings 2025-2026						$ 0.00
Coupons Paid Through 2025-2026						$ 0.00
Interest Earned But Unpaid 6-30-2026:						
Matured						$ 0.00
Unmatured						$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)						
PURPOSE OF BOND ISSUE:						2025B Bonds
Date Of Issue						7/1/2025
Date Of Sale By Delivery						7/1/2025
HOW AND WHEN BONDS MATURE:						
Uniform Maturities:						
Date Maturity Begins						7/1/2027
Amount Of Each Uniform Maturity						$ 800,000.00
Final Maturity Otherwise:						
Date of Final Maturity						7/1/2027
Amount of Final Maturity						$ 800,000.00
AMOUNT OF ORIGINAL ISSUE						$ 800,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year						$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:						
Bond Issues Accruing By Tax Levy						$ 800,000.00
Years To Run						1
Normal Annual Accrual						$ 800,000.00
Tax Years Run						0
Accrual Liability To Date						$ 0.00
Deductions From Total Accruals:						
Bonds Paid Prior To 6-30-2025						$ 0.00
Bonds Paid During 2025-2026						$ 0.00
Matured Bonds Unpaid						$ 0.00
Balance Of Accrual Liability						$ 0.00
TOTAL BONDS OUTSTANDING 6-30-2026:						
Matured						$ 0.00
Unmatured						$ 800,000.00
Coupon Computation:	Coupon Date	Unmatured Amount	% Int.	Months	Interest Amount	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons	7/1/2027	$ 800,000.00	4.600%	24 Mo.	$ 73,600.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Bonds and Coupons				Mo.	$ 0.00	
Requirement for Interest Earnings After Last Tax-Levy Year:						
Terminal Interest To Accrue						$ 0.00
Years To Run						0
Accrue Each Year						$ 0.00
Tax Years Run						0
Total Accrual To Date						$ 0.00
Current Interest Earned Through 2026-2027						$ 73,600.00
Total Interest To Levy For 2026-2027						$ 73,600.00
INTEREST COUPON ACCOUNT:						
Interest Earned But Unpaid 6-30-2025:						
Matured						$ 0.00
Unmatured						$ 0.00
Interest Earnings 2025-2026						$ 0.00
Coupons Paid Through 2025-2026						$ 0.00
Interest Earned But Unpaid 6-30-2026:						
Matured						$ 0.00
Unmatured						$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 1: Detail of Bond and Coupon Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)	
PURPOSE OF BOND ISSUE:	Total All Bonds
HOW AND WHEN BONDS MATURE:	
Uniform Maturities:	
Amount Of Each Uniform Maturity	$ 24,770,000.00
Final Maturity Otherwise:	
Amount of Final Maturity	$ 26,930,000.00
AMOUNT OF ORIGINAL ISSUE	$ 87,005,000.00
Cancelled, In Judgement Or Delayed For Final Levy Year	$ 0.00
Basis of Accruals Contemplated on Net Collections or Better in Anticipation:	
Bond Issues Accruing By Tax Levy	$ 87,005,000.00
Normal Annual Accrual	$ 20,390,000.00
Accrual Liability To Date	$ 41,200,000.00
Deductions From Total Accruals:	
Bonds Paid Prior To 6-30-2025	$ 18,585,000.00
Bonds Paid During 2025-2026	$ 20,095,000.00
Matured Bonds Unpaid	$ 0.00
Balance Of Accrual Liability	$ 2,520,000.00
TOTAL BONDS OUTSTANDING 6-30-2026:	
Matured	$ 0.00
Unmatured	$ 48,325,000.00
Requirement for Interest Earnings After Last Tax-Levy Year:	
Terminal Interest To Accrue	$ 42,000.00
Accrue Each Year	$ 14,000.00
Total Accrual To Date	$ 28,000.00
Current Interest Earned Through 2026-2027	$ 2,633,000.00
Total Interest To Levy For 2026-2027	$ 2,647,000.00
INTEREST COUPON ACCOUNT:	
Interest Earned But Unpaid 6-30-2025:	
Matured	$ 0.00
Unmatured	$ 25,637.50
Interest Earnings 2025-2026	$ 2,449,612.50
Coupons Paid Through 2025-2026	$ 2,458,450.00
Interest Earned But Unpaid 6-30-2026:	
Matured	$ 0.00
Unmatured	$ 16,800.00

EXHIBIT "E"

Schedule 2: Detail of Judgment Indebtedness as of June 30, 2026 - Not Affecting Homesteads (New)					
Judgments For Indebtedness Originally Incurred After January 8, 1937. (New)					
IN FAVOR OF					TOTAL ALL JUDGMENTS
BY WHOM OWNED					
PURPOSE OF JUDGMENT					
Case Number					
NAME OF COURT					
Date of Judgment					
Principal Amount of Judgment	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest Rate Assigned by Court	0.00%	0.00%	0.00%	0.00%	
Tax Levies Made	0	0	0	0	
Principal Amount Provided for to June 30, 2025	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Principal Amount Provided for in 2025-2026	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
PRINCIPAL AMOUNT NOT PROVIDED FOR	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
AMOUNT TO PROVIDE BY TAX LEVY FISCAL YEAR 2026-2027					
Principal 1/3	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
FOR ALL JUDGMENTS REPORTED					
LEVIED FOR BUT UNPAID JUDGMENT OBLIGATIONS					
OUTSTANDING JUNE 30, 2025					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
JUDGMENT OBLIGATIONS SINCE LEVIED FOR:					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
JUDGMENT OBLIGATIONS SINCE PAID:					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
LEVIED BUT UNPAID JUDGMENT OBLIGATIONS OUTSTANDING JUNE 30, 2026					
Principal	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Schedule 3: Prepaid Judgments as of June 30, 2026					
Prepaid Judgments On Indebtedness Originating After January 8, 1937					
NAME OF JUDGMENT					TOTAL ALL PREPAID JUDGMENTS
CASE NUMBER					
NAME OF COURT					
Principal Amount of Judgment	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Tax Levies Made	0	0	0	0	
Unreimbursed Balance At June 30, 2025	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Reimbursement By 2025-2026 Tax Levy	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Annual Accrual On Prepaid Judgments	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Stricken By Court Order	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Asset Balance	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 4: Sinking Fund Cash Statement		
Revenue Receipts and Disbursements (Fund 41)	SINKING FUND	
	Detail	Extension
Cash on Hand June 30, 2025		$ 3,910,878.15
Investments Since Liquidated	$ 0.00	
COLLECTED AND APPORTIONED:		
Contributions From Other Districts	$ 0.00	
2024 and Prior Ad Valorem Tax	$ 579,120.71	
2025 Ad Valorem Tax	$ 21,258,901.39	
Miscellaneous Receipts	$ 233,786.33	
TOTAL RECEIPTS		$ 22,071,808.43
TOTAL RECEIPTS AND BALANCE		$ 25,982,686.58
DISBURSEMENTS:		
Coupons Paid	$ 2,458,450.00	
Interest Paid on Past-Due Coupons	$ 0.00	
Bonds Paid	$ 20,095,000.00	
Interest Paid on Past-Due Bonds	$ 0.00	
Commission Paid to Fiscal Agency	$ 0.00	
Judgments Paid	$ 0.00	
Interest Paid on Such Judgments	$ 0.00	
Investments Purchased	$ 0.00	
Judgments Paid Under 62 O.S. 1981, Sect 435	$ 0.00	
TOTAL DISBURSEMENTS		$ 22,553,450.00
CASH BALANCE ON HAND JUNE 30, 2026		$3,429,236.58

Schedule 5: Sinking Fund Balance Sheet		
	SINKING FUND	
	Detail	Extension
Cash Balance on Hand June 30, 2026		$ 3,429,236.58
Legal Investments Properly Maturing	$ 0.00	
Judgments Paid to Recover by Tax Levy	$ 0.00	
TOTAL LIQUID ASSETS		$ 3,429,236.58
DEDUCT MATURED INDEBTEDNESS:		
a. Past-Due Coupons	$ 0.00	
b. Interest Accrued Thereon	$ 0.00	
c. Past-Due Bonds	$ 0.00	
d. Interest Thereon After Last Coupon	$ 0.00	
e. Fiscal Agent Commission On Above	$ 0.00	
f. Judgements and Interest Levied for But Unpaid	$ 0.00	
TOTAL Items a. Through f. (To Extension Column)		$ 0.00
BALANCE OF ASSETS SUBJECT TO ACCRUALS		$ 3,429,236.58
DEDUCT ACCRUAL RESERVES IF ASSETS SUFFICIENT:		
g. Earned Unmatured Interest	$ 16,800.00	
h. Accrual on Final Coupons	$ 28,000.00	
i. Accrued on Unmatured Bonds	$ 2,520,000.00	
TOTAL Items g. Through i. (To Extension Column)		$ 2,564,800.00
EXCESS OF ASSETS OVER ACCRUAL RESERVES		$ 864,436.58

Schedule 6: Estimate of Sinking Fund Needs		
	SINKING FUND	
	Computed By Governing Board	Provided By Excise Board
Interest Earnings on Bonds	$ 2,647,000.00	$ 2,647,000.00
Accrual on Unmatured Bonds	$ 20,390,000.00	$ 20,390,000.00
Annual Accrual on "Prepaid" Judgments	$ 0.00	$ 0.00
Annual Accrual on Unpaid Judgments	$ 0.00	$ 0.00
Interest on Unpaid Judgments	$ 0.00	$ 0.00
Participating Contributions (Annexations):	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
For Credit to School Dist. No.	$ 0.00	$ 0.00
Annual Accrual From Exhibit KK	$ 0.00	$ 0.00
TOTAL SINKING FUND PROVISION	$ 23,037,000.00	$ 23,037,000.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 7: Ad Valorem Tax Account - Sinking Funds					
ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026			0.000 Mills		Amount
Gross Value	$ 0.00	Net Value	$ 0.00		
Total Proceeds of Levy as Certified				$	22,267,740.44
Additions:				$	0.00
Deductions:				$	0.00
Gross Balance Tax				$	22,267,740.44
Less Reserve for Delinquent Tax				$	1,060,368.59
Reserve for Protests Pending				$	0.00
Balance Available Tax				$	21,207,371.85
Deduct 2025 Tax Apportioned				$	21,258,901.39
Net Balance 2025 Tax in Process of Collection				**$**	**0.00**
Excess Collections				**$**	**51,529.54**

Schedule 8: Sinking Fund Contributions From Other Districts Due To Boundary Changes			
SCHOOL DISTRICT CONTRIBUTIONS		SINKING FUND	
		Actually Received	Provided For in Budget of Contributing School District
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
From School District No.		$ 0.00	$ 0.00
TOTALS		$ 0.00	$ 0.00

SINKING FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "E"

Schedule 10: Miscellaneous Revenue	2025-26 ACCOUNT
Source	Amount
1000 DISTRICT SOURCES OF REVENUE:	
1200 Tuition & Fees	$ 0.00
1300 EARNINGS ON INVESTMENTS AND BOND SALES	
1310 Interest Earnings	$ 0.00
1320 Dividends on Insurance Policies	$ 0.00
1330 Premium on Bonds Sold	$ 0.00
1340 Accrued Interest on Bond Sales	$ 14,661.12
1350 Interest on Taxes	$ 0.00
1360 Earnings From Oklahoma Commission on School Funds Management	$ 0.00
1370 Proceeds From Sale of Original Bonds	$ 0.00
1390 Other Earnings on Investments	$ 0.00
TOTAL EARNINGS ON INVESTMENTS AND BOND SALES	$ 14,661.12
1400 RENTAL, DISPOSALS AND COMMISSIONS	
1410 Rental of School Facilities	$ 0.00
1420 Rental of Property Other Than School Facilities	$ 0.00
1430 Sales of Building and/or Real Estate	$ 0.00
1440 Sales of Equipment, Services and Materials	$ 0.00
1450 Bookstore Revenue	$ 0.00
1460 Commissions	$ 0.00
1470 Shop Revenue	$ 0.00
1490 Other Rental, Disposals and Commissions	$ 0.00
TOTAL RENTAL, DISPOSALS AND COMMISSIONS	$ 0.00
1500 Reimbursements	$ 0.00
1600 Other Local Sources of Revenue	$ 0.00
1700 Child Nutrition Programs	$ 0.00
1800 Athletics	$ 0.00
TOTAL DISTRICT SOURCES OF REVENUE	$ 14,661.12
2000 INTERMEDIATE SOURCES OF REVENUE:	
2100 County 4 Mill Ad Valorem Tax	$ 0.00
2200 County Apportionment (Mortgage Tax)	$ 0.00
2300 Resale of Property Fund Distribution	$ 0.00
2900 Other Intermediate Sources of Revenue	$ 0.00
TOTAL INTERMEDIATE SOURCES OF REVENUE	$ 0.00
3000 STATE SOURCES OF REVENUE:	
3100 Total Dedicated Revenue	$ 1,959.31
3200 Total State Aid - General Operations - Non-Categorical	$ 0.00
3300 State Aid - Competitive Grants - Categorical	$ 0.00
3400 State - Categorical	$ 0.00
3500 Special Programs	$ 0.00
3600 Other State Sources of Revenue	$ 0.00
3700 Child Nutrition Program	$ 0.00
3800 State Vocational Programs - Multi-Source	$ 0.00
TOTAL STATE SOURCES OF REVENUE	$ 1,959.31
4000 FEDERAL SOURCES OF REVENUE:	$ 0.00
TOTAL FEDERAL SOURCES OF REVENUE	$ 0.00
5000 NON-REVENUE RECEIPTS:	217,165.90
TOTAL NON-REVENUE RECEIPTS	217,165.90
GRAND TOTAL	**$ 233,786.33**

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CERTIFICATE OF EXCISE BOARD

State of Oklahoma, County of Oklahoma

We, do further certify that we have examined the statement of estimated needs for the current fiscal year ending June 30, 2026, as certified by the Board of Education of Midwest City-Del City Public Schools, District Number I-52 of said County and State, and its financial statement for the preceding year, and in so doing we have diligently performed the duties imposed upon this Excise Board by 68 O. S. 2001 Section 3007, by (1) ascertaining that the financial statements, as to the statistics therein contained, reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefor; (3) supplemented such estimate, after appropriate action, by an estimate of needs prepared by this Excise Board to make provision for mandatory functions based upon statistics authoritatively submitted; (4) computed the total means available to each fund in the manner provided, applying the Governing Board's estimate of revenue to be derived from surplus tax of the immediately preceding year and from sources other than ad valorem tax, or reduced such estimate to not less than the lawfully authorized ratio of the several sums realized from such sources during the preceding fiscal year or to such lesser sum as may reasonably be anticipated under altered law or circumstance and using for such determination the basic collections of the preceding year and the ratios on which distribution or apportionment must be made during the ensuing or current year.

To the several and specific purposes of the estimated needs as certified, we have and do hereby appropriate the surplus balances of cash on hand of the prior year, estimates of income from sources other than ad valorem taxation within the limitation fixed by law, and the proceeds of ad valorem tax levy within the number of mills authorized, either by apportionment by the Legislature, allocation by the excise board or by legal election, all of which appropriations are made in so far as the available surpluses, revenues, and levies will permit, except in that we have also provided that, after deducting items consisting of cash and the revenue from all sources other than the 2026 tax and the proceeds of the 2026 tax levy are in excess of the residue of such appropriations, by a sum included for delinquent tax, computed at 10.0% of such residue. And provided further, if said School District has been ascertained to be a well defined State Aid District, the local budget, as approved and appropriated for, has been applied wholly to its operating accounts.

We further certify that the amount required to be raised from tax, excluding Homesteads, for General Revenue Fund purposes as approved, requires a total ad valorem tax levy of 35.000 Mills. Said levy is within the statutory limit, and if in excess, is within the constitutional limit and has been authorized by a vote of the people of said district, as shown by certificate of the School Board to-wit:

To this District, with valuations shown below, the Excise Board allocated 5.000 Mills, plus 15.000 Mills authorized by the Constitution, plus an emergency levy of 5.000 Mills; plus local support levy of 10.000 Mills; for a total levy for the General Fund of 35.000 Mills.

We further certify that the amount required to be raised for building fund purposes as approved requires a tax levy of 5.000 Mills, and said levy has been certified as authorized by a vote of the people at an election held for that purpose. We further certify that Assessed Values used in computing Mill-vote levies have been applied as certified by the County Assessor.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Governing Board of Midwest City-Del City Public Schools, School District No. I-52 of said County and State, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the same to be corrected pursuant to 68 O. S. 2001 Section 3009, have approved the requirements therefor to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefor to the extent of the excess of said total requirements over the total of items 2, 3, 6, and 12 of Exhibit Y and any other legal deduction, including a reserve of 10.0% for delinquent taxes.

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "Y"					
County Excise Board's Appropriation of Income and Revenue	General Fund	Building Fund	Co-op Fund	Child Nutrition Fund	New Sinking Fund (Exc. Homesteads)
Appropriation Approved and Provision Made	$ 25,712,226.94	$ 3,670,989.02	$ 0.00	$ 0.00	$ 23,037,000.00
Appropriation of Revenues:					
Excess of Assets Over Liabilities	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 864,436.58
Unclaimed Protest Tax Refunds	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Miscellaneous Estimated Revenues	$ 0.00	$ 0.00	$ 0.00	$ 0.00	None
Est. Value of Surplus Tax in Process	$ 0.00	$ 0.00	$ 0.00	$ 0.00	None
Sinking Fund Contributions	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Surplus Building Fund Cash	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Total Other Than 2026 Tax	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 864,436.58
Balance Required	$ 25,712,226.94	$ 3,670,989.02	$ 0.00	$ 0.00	$ 22,172,563.42
Add Allowance for Delinquency	$ 2,571,222.69	$ 367,098.90	$ 0.00	$ 0.00	$ 1,108,628.17
Total Required for 2026 Tax	$ 28,283,449.63	$ 4,038,087.92	$ 0.00	$ 0.00	$ 23,281,191.59
Rate of Levy Required and Certified	--------	--------	--------	--------	29.75 Mills

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions have been deducted in the said School District as finally equalized and certified by the Board of Equalization for the current year 2026-2027 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS					
County		Real	Personal	Public Service	Total
This County	Oklahoma	$ 616,446,985	$ 105,618,345	$ 31,113,892	$ 753,179,222
Joint County	Cleveland	$ 27,402,531	$ 579,453	$ 1,528,353	$ 29,510,337
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Joint County		$ 0	$ 0	$ 0	$ 0
Total Valuations, All Counties		$ 643,849,516	$ 106,197,798	$ 32,642,245	$ 782,689,559

The assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, be raised by ad valorem taxation, we thereupon made the above levies therefor as provided by law as follows:

CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2026-2027

EXHIBIT "Y" Continued:		Primary County And All Joint Counties					
Levies Required and Certified:		Valuation And Levies Excluding Homesteads				Total Required For 2026 Tax	
County		General Fund	Building Fund	Total Valuation	General	Building	
This County	Oklahoma	36.14 Mills	5.16 Mills	$ 753,179,222	$ 27,219,897	$ 3,886,405	
Joint Co.	Cleveland	36.04 Mills	5.14 Mills	$ 29,510,337	$ 1,063,553	$ 151,683	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Joint Co.		0.00 Mills	0.00 Mills	$ 0	$ 0	$ 0	
Totals				$ 782,689,559	$ 28,283,450	$ 4,038,088	

Sinking Fund: 29.75 Mills

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the year 2026 without regard to any protest that may be filed against any levies, as required by 68 O. S. 2001, Section 2869.

Signed at _____, Oklahoma, this _____ day of _____, _____

_____ Excise Board Member

_____ Excise Board Chairman

_____ Excise Board Member

_____ Excise Board Secretary

Joint School District Levy Certification for Midwest City-Del City Public Schools I-52

Career Tech District Number _____: General Fund _____

Building Fund _____

State of Oklahoma)
) ss
County of Oklahoma)

I, _____, Oklahoma County Clerk, do hereby certify that the above levies are true and correct for the taxable year 2026.

Witness my hand and seal, on _____. _____ .

_____
Oklahoma County Clerk

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ALL FUND ACCOUNTS COVERING THE PERIOD JULY 1, 2025 TO JUNE 30, 2026
STATISTICAL DATA FOR 2026-2027

EXHIBIT "Z"

Schedule 1: SUMMARY RECAPITULATION OF SCHOOL COSTS FOR THE FISCAL YEAR ENDING JUNE 30, 2026, AND APPORTIONMENT THEREOF

CLASSIFICATION	ACCUMULATION OF EXPENDITURES AND UNLIQUIDATED COMMITMENTS TO DETERMINE PER CAPITA COSTS					
Expenditures and Reserves	GENERAL REVENUE FUND	CHILD NUTRITION FUND	BUILDING FUND	SINKING FUND	SPECIAL REVENUE FUNDS	CAPITAL PROJECT FUNDS
Current Exp. - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Exp. - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Res. - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Res. - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Exp. - Educational	$ 0.00	$ 0.00	$ 0.00	$ 22,553,450.00	$ 0.00	$ 0.00
Capital Exp. - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Res. - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Res. - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest Paid and Reserved	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTALS	$ 0.00	$ 0.00	$ 0.00	$ 22,553,450.00	$ 0.00	$ 0.00

Enumeration	0.00	**Average Daily Attendance**	0.00	**Average Daily Haul**	0.00

Expenditures and Reserves	ENTERPRISE FUNDS	ACTIVITY FUNDS	EXPENDABLE TRUST FUNDS	NON-EXPENDABLE TURST FUNDS	INTERNAL SERVICE FUNDS
Current Expenditures - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Expenditures - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Reserves - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Current Reserves - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Expenditures - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Expenditures - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Educational	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Transportation	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Interest Paid and Reserved	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTALS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00

Per Capita Cost for:	**Education**	$ 0.00		**Transportation**	$ 0.00

Expenditures and Reserves	TOTAL OF ALL APPLICABLE COSTS 2025-2026	OPERATION COSTS ONLY	TRANSPORTATION COSTS ONLY
Current Expenditures - Educational	$ 0.00	$ 0.00	$ 0.00
Current Expenditures - Transportation	$ 0.00	$ 0.00	$ 0.00
Current Reserves - Educational	$ 0.00	$ 0.00	$ 0.00
Current Reserves - Transportation	$ 0.00	$ 0.00	$ 0.00
Capital Expenditures - Educational	$ 22,553,450.00	$ 22,553,450.00	$ 0.00
Capital Expenditures - Transportation	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Educational	$ 0.00	$ 0.00	$ 0.00
Capital Reserves - Transportation	$ 0.00	$ 0.00	$ 0.00
Interest Paid and Reserved	$ 0.00	$ 0.00	$ 0.00
TOTALS	$ 22,553,450.00	$ 22,553,450.00	$ 0.00

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Publication Sheet - Board of Education
Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2026
Estimate of Needs for Fiscal Year Ending June 30, 2027
Midwest City-Del City Public Schools, School District No. I-52, Oklahoma County, Oklahoma

STATEMENT OF FINANCIAL CONDITION

STATEMENT OF FINANCIAL CONDITION AS OF JUNE 30, 2026	GENERAL FUND DETAIL	BUILDING FUND DETAIL	CO-OP FUND DETAIL	NUTRITION FUND DETAIL
ASSETS:				
Cash Balance June 30, 2026	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Investments	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL ASSETS	$ 0.00	$ 0.00	$ 0.00	$ 0.00
LIABILITIES AND RESERVES:				
Warrants Outstanding	$ 0.00	$ 0.00	$ 0.00	$ 0.00
Reserves From Schedule 7	$ 0.00	$ 0.00	$ 0.00	$ 0.00
TOTAL LIABILITIES AND RESERVES	$ 0.00	$ 0.00	$ 0.00	$ 0.00
CASH FUND BALANCE (Deficit) JUNE 30, 2026	$ 0.00	$ 0.00	$ 0.00	$ 0.00

ESTIMATED NEEDS FOR FISCAL YEAR ENDING JUNE 30, 2027

GENERAL FUND	
Current Expense	$ 25,712,226.94
Reserve for Int. on Warrants & Revaluation	$ 0.00
Total Required	$ 25,712,226.94
FINANCED:	
Cash Fund Balance	$ 0.00
Estimated Miscellaneous Revenue	$ 0.00
Total Deductions	$ 0.00
Balance to Raise from Ad Valorem Tax	$ 25,712,226.94

ESTIMATED MISCELLANEOUS REVENUE:	
1000 Other District Sources of Revenue	$ 0.00
2100 County 4 Mill Ad Valorem Tax	$ 0.00
2200 County Apportionment (Mortgage Tax)	$ 0.00
2300 Resale of Property Fund Distribution	$ 0.00
2900 Other Intermediate Sources of Revenue	$ 0.00
3110 Gross Production Tax	$ 0.00
3120 Motor Vehicle Collections	$ 0.00
3130 Rural Electric Cooperative Tax	$ 0.00
3140 State School Land Earnings	$ 0.00
3150 Vehicle Tax Stamps	$ 0.00
3160 Farm Implement Tax Stamps	$ 0.00
3170 Trailers and Mobile Homes	$ 0.00
3190 Other Dedicated Revenue	$ 0.00
3200 State Aid - General Operations	$ 0.00
3300 State Aid - Competitive Grants	$ 0.00
3400 State - Categorical	$ 0.00
3500 Special Programs	$ 0.00
3600 Other State Sources of Revenue	$ 0.00
3700 Child Nutrition Program	$ 0.00
3800 State Vocational Programs	$ 0.00
4100 Capital Outlay	$ 0.00
4200 Disadvantaged Students	$ 0.00
4300 Individuals With Disabilities	$ 0.00
4400 Minority	$ 0.00
4500 Operations	$ 0.00
4600 Other Federal Sources of Revenue	$ 0.00
4700 Child Nutrition Programs	$ 0.00
4800 Federal Vocational Education	$ 0.00
5000 Non-Revenue Receipts	$ 0.00
Total Estimated Revenue	$ 0.00

SINKING FUND BALANCE SHEET	
1. Cash Balance on Hand June 30, 2026	$ 3,429,236.58
2. Legal Investments Properly Maturing	$ 0.00
3. Judgments Paid To Recover By Tax Levy	$ 0.00
4. Total Liquid Assets	$ 3,429,236.58
Deduct Matured Indebtedness:	
5. a. Past-Due Coupons	$ 0.00
6. b. Interest Accrued Thereon	$ 0.00
7. c. Past-Due Bonds	$ 0.00
8. d. Interest Thereon after Last Coupon	$ 0.00
9. e. Fiscal Agency Commissions on Above	$ 0.00
10. f. Judgments and Int. Levied for/Unpaid	$ 0.00
11. Total Items a. Through .f	$ 0.00
12. Balance of Assets Subject to Accrual	$ 3,429,236.58
Deduct Accrual Reserve if Assets Sufficient:	
13. g. Earned Unmatured Interest	$ 16,800.00
14. h. Accrual on Final Coupons	$ 28,000.00
15. i. Accrued on Unmatured Bonds	$ 2,520,000.00
16. Total Items g Through i	$ 2,564,800.00
17. Excess of Assets Over Accrual Reserves **(Page 2)	$ 864,436.58

SINKING FUND REQUIREMENTS FOR 2026-2027	
1. Interest Earnings on Bonds	$ 2,647,000.00
2. Accrual on Unmatured Bonds	$ 20,390,000.00
3. Annual Accrual on "Prepaid" Judgments	$ 0.00
4. Annual Accrual on Unpaid Judgments	$ 0.00
5. Interest on Unpaid Judgments	$ 0.00
6. PARTICIPATING CONTRIBUTIONS (Annexations):	$ 0.00
7. For Credit to School Dist. No.	$ 0.00
8. For Credit to School Dist. No.	$ 0.00
9. For Credit to School Dist. No.	$ 0.00
10. For Credit to School Dist. No.	0.00
11. Annual Accrual From Exhibit KK	$ 0.00
Total Sinking Fund Requirements	$ 23,037,000.00
Deduct:	
1. Excess of Assets over Liabilities (if not a deficit)	$ 864,436.58
2. Contributions From Other Districts	$ 0.00
Balance To Raise	$ 22,172,563.42

	SINKING FUND
13d. j. Unmatured Coupons Due Before 4-1-2027	$ 0.00
14d. k. Unmatured Bonds So Due	$ 0.00
15d. l. Whatever Remains is for Exhibit KK Line E.	$ 0.00
16d. Deficit as Shown on Sinking Fund Balance Sheet.	$ 0.00
17d. Less Cash Requirements for Current Fiscal Year in Excess of Cash on Ha	$ 0.00
18d. Remaining Deficit is for Exhibit KK Line F.	$ 0.00

BUILDING FUND	
Current Expense	$ 3,670,989.02
Reserve for Int. on Warrants & Revaluation	$ 0.00
Total Required	$ 3,670,989.02
FINANCED:	
Cash Fund Balance	$ 0.00
Estimated Miscellaneous Revenue	$ 0.00
Total Deductions	$ 0.00
Balance to Raise from Ad Valorem Tax	$ 3,670,989.02

	CO-OP FUND	CHILD NUTRITION PROGRAMS FUND
Current Expense	$ 0.00	$ 0.00
Reserve for Int. on Warrants & Revaluation	$ 0.00	$ 0.00
Total Required	$ 0.00	$ 0.00
FINANCED:		
Cash Fund Balance	$ 0.00	$ 0.00
Estimated Miscellaneous Revenue	$ 0.00	$ 0.00
Total Deductions	$ 0.00	$ 0.00
Balance	$ 0.00	$ 0.00

Publication Sheet - Board of Education
Financial Statement of the Various Funds for the Fiscal Year Ending June 30, 2026
Estimate of Needs for Fiscal Year Ending June 30, 2027
Public Schools, School District No. , County, Oklahoma

CERTIFICATE - GOVERNING BOARD

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA, ss:
We, the undersigned duly elected, qualified and acting officers of the Board of Education of Midwest City-Del City Public Schools, School District No. I-52, of Said County and State, do hereby certify that at a meeting of the Governing Body of the said District begun at the time provided by law for districts of this class and pursuant to the provisions of 68 O. S. 2001 Section 3003, the foregoing statement was prepared and is a true and correct condition of the Financial Affairs of said District as reflected by the records of the District Clerk and Treasurer. We further certify that the foregoing estimate for current expenses for the fiscal year beginning July 1, 2026 and ending June 30, 2027, as shown are reasonably necessary for the proper conduct of the affairs of the said District, that the Estimated Income to be derived from sources other than ad valorem taxation does not exceed the lawfully authorized ratio of the revenue derived from the same sources during the preceding year.

_____
President of Board of Education

Subscribed and sworn to before me this _____, 2026

_____
Notary Public

The Estimate of Needs shall be published in one issue in some legally qualified newspaper published in such political subdivision. If there be no such newspaper published in such political subdivision, such statement and estimate shall be so published in some legally qualified newspaper of general circulation therein; and such publication shall be made, in each instance, by the board or authority making the estimate.

VIII. Vote to approve or not approve a Resolution Authorizing Participation in the Oklahoma Liquid Asset Pool.- Ms. Woodard

Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Jacqueline Woodard
Chief Financial Officer

To: Board of Education and Dr. Rick Cobb

From: Jacqueline Woodard, Chief Financial Officer

Date: September 14, 2026

Re: Participation in Oklahoma Liquid Asset Pool

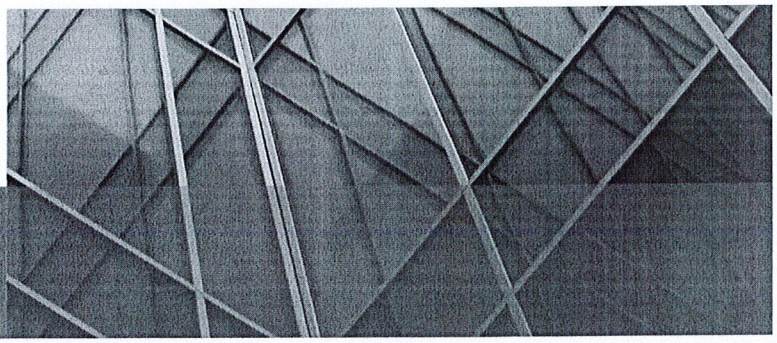
I am requesting approval of a resolution with Oklahoma Liquid Pool Asset Program (OLAP) to invest district's funds. The Oklahoma Liquid Pool Asset Program is an organization established in 1996 to enable Oklahoma public schools a convenient and effective way to invest operating and reserve funds. The combination of many school districts in the program contributes to attractive interest rates for participants.

OLAP provides many features for districts to check balances or view transaction history, create individual sub-accounts that accrue and post interest separately and is a liquid asset pool so participants can invest/withdraw funds on a daily basis without money movement or transaction charges.

Investments made by the district through the OLAP program are in U.S. government obligations, agencies and other high-quality short-term instruments allowable under Oklahoma state statute.

Thank you for your consideration of this request. Approval of this resolution will broaden the district's investment opportunities to increase interest revenue. If you have any questions just let me know.

RESOLUTION AUTHORIZING PARTICIPATION IN THE POOL



The Governing Board of Mid-Del School District, hereby votes at a duly called meeting of the Board to:

1. Become a member of the "Oklahoma Public School Investment Interlocal", an interlocal cooperative approved by the Oklahoma State Board of Education on July 25, 1996, and given the official designation as Interlocal Number 55K001 by the State Department of Education, and to approve those directors previously elected as the Board of Directors of the Interlocal by the initial participating school districts.

2. Authorize the Entity's Treasurer to designate Authorized Officials to invest and withdraw available funds in either the Interlocal's Liquid Asset Pool or Fixed Income Investment Program, or both; and

3. Inform the Interlocal that the Entity's Treasurer is:

   Jacqueline Woodard

ADOPTED and APPROVED this 14 day of September, 2026.

Board President:

_____
Signature

_____
Type Name

ATTEST:

Board Officer

_____
Signature

_____
Type Name

IX. Vote to approve or not approve revision of Policy C-31 - Wellness Policy.- Ms. Hunt

Dr. Rick Cobb
Superintendent

Charita Hunt
Executive Director of
Elementary Instruction

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1220

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

TO: Board of Education and Dr. Rick Cobb

FROM: Mrs. Charita Hunt, Executive Director of Elementary Instruction

DATE: September 14, 2026

RE: Change to Policy C-31- Wellness Policy

To ensure the Mid-Del Public Schools Policy regarding elementary recess reflects the most recent legislation passed into law, the following changes are requested to be made:

Page 5 of 7: Recess and Physical Activity Breaks:

#2: Elementary school sites will provide 40 minutes of daily recess that promotes physical activity beyond what is provided through physical education classes through grades K-5.

Page 5 of 7: Discipline and Punishment

#1 Remove

#2 Change to read as follows: 1. No student shall be prohibited from participating in recess as a form of discipline or as punishment.

Thank you for your consideration.

Teacher Qualifications, Training, and Involvement

1. PE classes will be taught by licensed teachers who are certified or endorsed to teach PE.
2. Teachers will receive training on how to integrate physical activity into the curriculum. Some portion of this training will be incorporated into annual professional development.
3. Schools will allow teachers the opportunity to participate in or lead physical activities before, during, or after school.

Recess and Physical Activity Breaks

1. Students in grades K through 5 will participate in 60 minutes of physical activity each week.
2. Elementary school sites will provide ~~20~~ **40** minutes of daily recess that promotes physical activity beyond what is provided through physical education classes.
3. School sites will develop indoor recess guidelines to ensure students can have adequate physical activity on days when recess must be held indoors.
4. Schools will be required to provide all students (K-12) short breaks (3 to 5 minutes) throughout the day to let them stretch, move around, and break up their time spent sitting. These physical activity breaks may take place during and/or between classroom time.

Before and After School Programs

Students will be encouraged to participate in voluntary before and after school activity programs such as intramurals, clubs, and at the secondary level, interscholastic athletics.

~~Punishment and Reward~~ Discipline and Punishment

~~1. Physical activity will not be used or withheld as punishment. (This does not apply to participation on sports teams that have specific academic requirements). To avoid using physical activity as a punishment (e.g., sitting out of recess) teachers and staff will be provided with a list of alternative ways to discipline students.~~

2. ~~The District will strongly encourage teachers to use physical activity (e.g., extra recess) as a reward~~.

No student shall be prohibited from participating in recess as a form of discipline or as punishment.

Grounds, Facilities, and Equipment

1. All playgrounds will meet the recommended safety standards for design, installation, and maintenance.
2. The District will ensure the availability of proper equipment and facilities that meet safety standards and will conduct necessary inspections and repairs.
3. School sites will provide adequate resources (e.g., balls, jump ropes, rackets, and other equipment) to ensure every student has the opportunity to be active.

STAFF WELLNESS

The District recognizes that employee health is essential to student health and to creating healthy school environments.

The District will do the following to support staff wellness:

Nutrition

1. Encourage foods and beverages that meet Smart Snacks standards at all staff meetings, trainings, special occasions (e.g., birthdays and retirement parties), and other workplace gatherings.
2. Provide employees with access to a refrigerator, microwave, and sink with a water faucet.

WELLNESS POLICY
Healthy School Nutrition Environments

Purpose:

The link between nutrition, physical activity, and learning is well documented. Healthy eating and activity patterns are essential for students to achieve their full academic potential, full physical and mental growth, and lifelong health and well-being. Healthy eating and physical activity, essential for a healthy weight, are also linked to reduced risk for many chronic diseases. Schools have a responsibility to help students learn, establish, and maintain lifelong healthy eating and activity patterns. Well-planned and effectively implemented school nutrition and fitness programs have been shown to enhance students' overall health, as well as their behavior and academic achievement in school. Staff wellness is an integral part of a healthy school environment since school staff can be daily role models for healthy behaviors. This policy follows USDA Regulations §210.30 as amended by the Healthy, Hunger-Free Kids Act of 2010 (HHFKA).

Overall Goal:

All students in Midwest City-Del City School District shall possess the knowledge and skills necessary to make nutritious food choices and enjoyable physical activity choices for a lifetime. All staff in Midwest City-Del City School District are encouraged to model healthy eating and physical activity as a valuable part of daily life.

To meet this goal, the Midwest City-Del City School District adopts this school wellness policy with the following commitments to nutrition, nutrition education, physical activity, and other school-based activities that support student and staff wellness.

SCHOOL NUTRITION SERVICES (SNS)
School Meal Requirements

The District will make nutritious foods available on campus during the school day to promote student and staff health. At a minimum, the Mid-Del Child Nutrition Program will serve reimbursable meals that meet the United States Department of Agriculture's (USDA) requirements and follow the Dietary Guidelines for Americans (DGA).

1. School meals will be:
    a. Accessible, appealing, and attractive to all children.
    b. Served in a clean, pleasant, and supervised setting.
    c. High in fiber, free of added trans fats, low in added fats, sugar, and sodium, and contain all whole grain-rich foods.
    d. Respectful of cultural diversity and religious preferences.
2. A nutrient analysis of school meals is available to parents, students, or staff with menus each month.
3. Healthy food preparation techniques will be implemented. Food items will not be deep fried. Fats such as vegetable oils will be used sparingly in food preparation. All products will be labeled as "No Trans Fats". However, in some instances, naturally occurring trace amounts may be present.
4. Portion sizes will be controlled to meet the USDA requirements for specific grade groups.
5. Fruits and vegetables will be offered daily at all points of service. Fruits and vegetables should be fresh whenever possible. Frozen and canned fruits should be packed in natural juice, water, or light syrup.
6. In secondary school cafeterias, the most nutritious food items will be placed at the beginning of the serving line(s), when possible. In addition, other serving line presentation strategies will be explored to encourage students to make healthier selections.
7. School sites will be encouraged to participate in the Farm-to-School Program by purchasing fresh fruits and vegetables from local farmers when available.
8. As new items that are more nutritious become available, they will be offered for sale.

The District will ensure schools do the following:

1. Encourage students to start the day with a healthy breakfast.
2. Support and encourage student participation in the School Breakfast Program (SBP) and National School Lunch Program (NSLP).
3. Promote healthy food and beverage choices and appropriate portion sizes for all students and staff.
4. Allow students at least 10 minutes to eat breakfast and 20 minutes to eat lunch from the time they are seated.

Information and Promotion

As required under the National School Lunch Program, the District will promote activities to involve students and parents in the School Lunch Program. In addition, the District will do the following:

1. Inform families about the availability of breakfast for students.
2. Distribute materials to inform families of the availability and location of free Summer Food Service Program meals for students when school is not in session.
3. Make information available to families about supplemental nutritional services in the community (e.g., SNAP, local food pantries, and Child and Adult Care Food Programs).
4. Encourage school staff to display healthy eating habits and physical activity choices to students (e.g., by eating with students during meal times, consuming only healthy snacks, meals, and beverages in front of students, sharing positive experiences with physical activity with students, etc.).
5. Offer information to families and encourage them to teach their children about nutrition and healthy eating behaviors.
6. Exhibit posters, signs, or other displays on the school campus that promote healthy nutrition choices.
7. Post information about the nutritional content and ingredients of school meals on menus in the cafeteria and on the District website.

Water

Schools will make clean drinking water available and accessible without restriction and at no charge in every district facility before, during, and after school. Schools will also:

1. Provide drinking cups, glasses, or reusable water bottles in places where meals and snacks are served when water fountains are not available.
2. Allow students to bring drinking water from home and take water into the classroom, provided that the water is in a capped container, such as a bottle, to prevent spills.
3. Maintain all water sources and containers on a regular basis to ensure good hygiene standards (including drinking fountains, water jugs, hydration stations, and other methods of delivering drinking water).

Competitive Foods and Beverages

All competitive food items sold to students on campus (e.g., all vending machines, school stores, fundraisers, etc.) must meet or exceed the USDA's Smart Snacks standards:

1. Be a grain product that contains 50 percent or more whole grains by weight (have a whole grain as the first ingredient); or
2. Have as the first ingredient a fruit, a vegetable, a dairy food, or a protein food; or
3. Be a combination food that contains at least ¼ cup of fruit and/or vegetable; and
4. The food must meet the nutrient standards for calories, sodium, fats, and total sugars.

Accompaniments must be included in the nutrient profile as part of the food item.

Smart Snacks Standards: https://www.fns.usda.gov/school-meals/tools-schools-focusing-smart-snacks

Other Foods Provided at School

Only healthier food options provided (not sold) on campus (e.g., vending machines, school stores during school hours, and food/beverages for celebrations) are allowed.

Fundraising on Campus During the School Day

Only fundraisers that feature foods and beverages that meet the Smart Snacks standards will be permitted. Schools may allow up to 30 exempt fundraisers per semester, during which the foods and beverages served are not required to meet the Smart Snacks standards.

In accordance with the State Board of Education guidelines:

1. Each school site shall designate a Smart Snacks in School Exempt Fundraiser contact person who shall be responsible for maintaining up-to-date documentation regarding each exempt fundraiser held at the school site.
2. For each individual exempt fundraiser, documentation must be kept on file at the school site showing:
    a. The school organization, activity, class, or other group that benefits from the fundraiser.
    b. The date(s) the fundraiser is conducted, with the duration not to exceed 14 days.

NOTE: Exempt fundraisers are prohibited from taking place anywhere on school campus while meals under the National School Lunch and School Breakfast Program are being served to students. This includes vending machines.

After-School Concessions and Fundraising

Foods and beverages offered at after-school concessions or as part of fundraisers held outside of school hours are encouraged to comply with the USDA's Smart Snacks standards.

Nutrition Education

1. Nutrition education is offered in the school cafeteria and the classroom.
2. Schools will provide nutrition education to all grades (K-12), to give students the knowledge and skills necessary for lifelong healthy eating behaviors, including the following:
    a. What it means to eat healthfully, consume the proper nutrients, and maintain a wholesome and balanced diet.
    b. How to read food labels and understand the problems associated with unhealthy food marketing to children.
    c. How Oklahoma Agriculture influences nutrition.

Schools will ensure that nutrition education:

1. Complies with and supports state learning objectives and standards, including those related to Oklahoma Academic Standards for Health and the State's Health Education Act.
2. Provides opportunities for students to practice and apply the skills and knowledge taught in the classroom (e.g., by using the cafeteria as a learning lab, visiting local farms, etc.).
3. Is made available for staff.
4. Is promoted to families and the community.
5. Is integrated into the instruction of other subject areas where possible.
6. Involves School Nutrition Services in the organization and participation of educational activities to support healthy eating behaviors and food safety.
7. Maintains consistent nutritional messages throughout the school, classroom, dining area, and school events.

Rewards and Punishments

Food and beverages will not be used to punish academic performance or student behavior.

Food and Beverage Marketing

Only foods and beverages that meet the USDA's Smart Snacks standards may be marketed in schools.

Staff Qualifications and Training

1. The District will follow the USDA's Professional Standards for State and Local Nutrition Programs in selecting local school nutrition program directors.
2. To meet USDA's professional development standards, food service and other relevant staff will receive training and support in:
   a. Basic nutrition
   b. Nutrition education
   c. Safe food preparation
   d. Nutrition standards for preparing healthy meals and snacks
3. The District will require all personnel in School Nutrition Services to complete annual continuing education and training.
4. School Nutrition Services Staff will organize and participate in educational activities that support healthy eating behaviors and food safety.

Farm-to-School Programs

1. The District will allow school gardens on property.
2. The District will incorporate local and/or regional products into the school meal program when possible.
3. Education on Oklahoma Agriculture will be implemented into the nutrition education curriculum.

PHYSICAL ACTIVITY AND PHYSICAL EDUCATION

Physical Education

1. The district will require all schools to establish a comprehensive, standards-based PE curriculum for each grade (K-12). Schools will ensure that PE classes and equipment afford all students (K-12) an equal opportunity to participate in PE.
   a. This curriculum will be updated to support and prioritize new State and Federal learning standards that become available.
2. Students attending a full day program in grades K through 5 will participate in 60 minutes of physical education each week.
3. Students will engage in moderate to vigorous physical activity for more than 50 percent of the PE class time.
4. During PE, students will be given the opportunity to participate in many types of physical activity, including those that can be incorporated into everyday lifelong activity, as well as competitive and cooperative games.
5. PE classes will have a teacher/student ratio comparable to core subject classroom ratios.
6. School sites will establish or enhance physical activity opportunities for students, staff, and parents (e.g., fitness challenges, family fitness nights, fun walks and runs, bike events, intramural athletics, exercise/health related classes, etc.).

3. May provide or partner with community organizations or agencies to offer nutrition education through activities such as seminars, workshops, classes, meetings, and newsletters.
4. May partner with community organizations or agencies to offer staff accessible and free or low-cost healthy eating/weight management programs.

General Wellness

1. Provide or partner with community organizations or agencies to offer free or low-cost first aid and CPR training for staff.
2. Partner with community organizations or agencies to offer voluntary health screenings annually to staff, including free or low-cost health assessments.
3. Partner with community organizations or agencies to provide stress management programs annually to staff.
4. Promote tobacco prevention and provide referral information on cessation services through the Oklahoma Tobacco Helpline (1-800-QUIT NOW).
5. Provide access to a private space (other than a restroom) that has an electrical outlet, and provide flexible paid or unpaid break times to allow mothers to express breast milk and/or breastfeed.
6. Partner with community organizations or agencies to offer immunization clinics to staff.

Professional Development

The district will provide staff with educational resources and annual training in health and health-related topics.

Health Education

Where applicable, schools' health education curricula will follow the Oklahoma Academic Standards and new health education and literacy laws and guidance.

HEALTHY AND FIT SCHOOL ADVISORY COMMITTEES

1. Each school site will establish a Healthy and Fit School Advisory Committee that is responsible for making recommendations regarding nutrition and physical activity. Potential stakeholders will continuously have the opportunity to complete an interest form indicating their desire to serve on the committee. These forms will be available on the Mid-Del Child Nutrition website.
2. Potential stakeholders who are not members of the Healthy and Fit School Advisory Committee will be able to provide feedback to the committee and the Child Nutrition staff regarding elements of the wellness policy.
3. The Healthy and Fit School Advisory Committee or designated committee will review the wellness policy in the fall of every third academic year using the School Wellness Policy Assessment Tool and will present updates as necessary to the administration.
4. The Local School Wellness Policy, assessment information, and Healthy and Fit School Advisory Committee interest forms will be accessible on the Mid-Del Child Nutrition website.

MONITORING AND REVIEW

1. The District will designate one or more official(s) to facilitate the development and review of the local school wellness policy. The designee(s) will ensure compliance with established district-wide nutrition and physical activity wellness policies. In each school, the principal or designee will ensure compliance with those policies in his/her school and will report on the school's compliance to the school district superintendent or designee.
2.

Name	Position	Contact Email
Devyn Manns	Child Nutrition Director	dmanns@mid-del.net
	Principal or designee at each site	

3. School food service staff, at the school or district level, will ensure compliance with nutrition policies within school food service areas and will report on this matter to the designated official or principal.

Assessments, Revisions, and Policy Updates

At least once every three years, the District will measure the extent to which schools follow the local wellness policy, as well as progress made in attaining the policy's goals. Additionally: The District will assess how its policy compares with the latest national recommendations on school health and will update the policy accordingly. The District will inform and update the public about the content and implementation of the local wellness policy (via the District's website, handouts, newsletters sent directly to students' homes, etc.).

Community Involvement

The District will permit parents, students, representatives of the school food authority, physical education teachers, school health professionals, the school board, school administrators, and the general public to serve on the local school wellness policy committee and participate in the development, implementation, review, and update of the local school wellness policy. To encourage broad public participation in the process, the District will do the following:

1. Actively notify parents and the broader community about content, implementation, and changes made to the wellness policy through electronic communications (e.g., email, District website, etc.), non-electronic means (e.g., mailings, presentations, etc.), or both.
2. Ensure that all outreach and communication is culturally appropriate and translated as needed.
3. Educate community stakeholders on how they can participate in the development, implementation, review, and update of the wellness policy and let them know why their participation is important to the health and wellness of students and the broader community.

X. Vote to approve or not approve a MOU between Mid-Del Public Schools and the Mid-Del Technology Center whereby the district approves to accept academic credits offered at the Technology Center to meet graduation requirements for the student.- Ms. Bryant

Dr. Rick Cobb
Superintendent

Meagan Bryant
Executive Director of
Family and Student Services

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1355
mbryant@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: Board of Education and Dr. Rick Cobb

From: Meagan Bryant, Executive Director of Family and Student Services

Date: September 14, 2026

Re: MOU between Mid-Del Public Schools and the Mid-Del Technology Center

Per House Bill 2686 signed in to law in 2002, a documented partnership must be taken to the Public School's School Board showing the district approves to accept academic credits offered at the Technology Center to meet graduation requirements for the student.

Mid-Del Public Schools and the Mid-Del Technology Center wish to sign a yearly Memorandum of Understanding whereas the district accepts the math and science embedded courses, as well as pull-out math courses to meet graduation requirements under the stipulations listed in the MOU. The MOU also covers the credit recovery program, RISE, having courses that meet graduation requirements for high school juniors and seniors. The 9th grade pilot STEM program "Launch Room" is also listed as the district agrees to substitute this course for their site Freshmen Orientation coursework.

Meagan Bryant, the Executive Director of Family and Student Services, worked alongside Becki Foster, the Assistant Superintendent worked together to create the MOU for the 2026-2027 school year.

Thank you for your consideration of this request.

Memorandum of Understanding (MOU)

Mid-Del Technology Center and Mid-Del Public Schools for the 2026 – 2027 School Year

This Memorandum of Understanding (MOU) is entered into on the 14 day of September, 2026 by and between the Independent School District I-52 Mid-Del Public Schools of Oklahoma County, Oklahoma, hereinafter referred to as "District," and Mid-Del Technology Center "MDTC." Whereas the District and MDTC desired to enter into a Memorandum of Understanding advantageous to both parties.

Now, therefore, the parties agree as follows:

1. The District will partner with MDTC to ensure the academic credit classes offered at MDTC can be used to meet students' graduation requirements.

2. The District and MDTC will ensure the OCAS codes and courses titles match.

3. The District commits to accept all math and science courses with the OCAS codes taught at MDTC under the same Oklahoma Academic Standards as what is taught at one of the District's high schools. These courses will count the same as if they were taught at the District.

4. The District agrees to accept all courses completed at RISE towards graduation requirements.

5. The District agrees to accept the MDTC Anatomy/Physiology course as a science with a lab graduation requirement as long as the teacher holds a biological science certification.

6. The District, under SB 1370, allows students on the CORE Curriculum track the opportunity to count one year in a full-time, three-hour MDTC course leading to an industry=valued credential/certificate or college credit to count for one of the two math credits required above Algebra I.

    a. A comment will be added to the transcript stating "Student's third math requirement for graduation has been satisfied by (course or program name/code)."

7. The District agrees to accept any pull-out math course offered at MDTC, as the teacher would have been hired and approved through the Human Resources Department and voted on by the School Board that is shared by Mid-Del Public Schools and Mid-Del Technology due to the teacher holding the appropriate teacher certification.

8. The District agrees to accept our Launch Room/STEM ninth grade exploratory program as an elective and substitute for Freshman Orientation.

The District and MDTC will ensure an MOU is signed each year.

IN WITNESS WHEREOF, the District and MDTC have executed this MOU on the day and year first above written. Independent School District I-52 of Oklahoma County, Oklahoma

_____	_____
Mid-Del Public Schools Superintendent	**MDTC Assistant Superintendent**
_____	_____
Date	**Date**

XI. Vote to approve or not approve the purchase of high school band equipment for all three high schools per bid #2703 from Ada Music Center. The total cost will be $60,924.00 from Bond 36, Project 023, 024, and 025.- Ms. Williams

Rick Cobb, Ph.D.
Superintendent

Diana Williams
Director of Fine Arts

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

TO: Board of Education and Dr. Rick Cobb

FROM: Diana Williams Director of Fine Arts

RE: Board Approval Request for High School Band Equipment

DATE: September 14, 2026

We are requesting board approval for the purchase of High School Band Equipment for all three high schools(Bid#2703) from Ada Music Center. The total cost will be $60,924.00 from Bond 36, Project 023, 024, 025.

Thank you for your consideration.

Ada Music Center

COPY COPY

Midwest City – Del City Public School District

"Request for High School Band Equipment"

Project Title: John Packer Band Equipment for Carl Albert, Del City, and Midwest City HS. Bond 36, Project 023, 024, 025

RECEIVED 2026

COPY

Bid Project # 2703

Issue Date: August 21th, 2026

Due Date: September 4th, 2026
9:00 A.M.

COPY COPY

713 W. Main St Ada OK 74820
Phone: (580) 436-0838

Quote

Customer Phone Attention:	MID-DEL John Packer Bid	Date P.O. # Prepared by	8/29/2026 Holly V

Qty	Item Description	List price	AMC price	Extension
10	**John Packer March Baritone, JP2053S**	3,463.00	**1,455.00**	**14,550.00**
4	**John Packer Sousaphone, silver JP2057S**	12,427.00	**5,150.00**	**20,600.00**
4	**John Packer Sousaphone, Laquer JP2057**	10,776.00	**4,495.00**	**17,980.00**
3	**John Packer Mellophone, Silver JP2051S**	2,469.00	**1,026.00**	**3,078.00**
3	**John Packer Valve Euphonium, Comp, Lacqu**	3,785.00	**1,572.00**	**4,716.00**
	TOTAL			**$60,924.00**

Approved **X** Date

John Packer Band Equipment Checklist
(Include with proposal)

Check if included:	Yes	No
1. Request for JP Band Equipment Proposal	X	
2. Addenda (if applicable)	X	
3. Line item pricing	X	
4. Attachments		
A: Purchasing and Procurement	X	
B: Validation Sheet	X	
C: Non-Collusion Affidavit	X	
D: Business Relationship Affidavit	X	
E: Statement of Compliance	X	
F: Certification Regarding Debarment/Suspension	X	
G: Two (2) Copies of Bid 1 marked Original 1 marked Copy	X	

Person to Contact reference quotes:

Name	Phone	e-mail address	Position
Holly Vallandingham	580-436-0838	holly@adamusiccenter.com	OWNER

Midwest City-Del City Schools
John Packer Band Equipment, Project #2703
September 4, 2026

Qty	Specifications	Item/Part No.	Unit Price	Extended Price
10	John Packer March Baritone, silver. Must include repair, pick up and drop off of equipment.	JP2053S	$1,455.00	$14,550.-
4	John Packer Sousaphone, silver. Must include repair, pick up and drop off of equipment.	JP2057S	$5,150.00	$20,600.-
4	John Packer Sousaphone, Lacquer. Must include repair, pick up and drop off of equipment.	JP2057	$4,495.00	$17,980.-
3	John Packer Mellophone, silver. Must include repair, pick up and drop off of equipment.	JP2051S	$1,026.00	$3,078.-
3	John Packer valve Euphonium, Comp, Lacquer. Must include repair, pick up and drop off of equipment.	JP274	$1,572.00	$4,716.-
Total Bid Price including shipping:				$60,924.-

Authorized Dealer and Support Information

The successful vendor **must be an authorized dealer of John Packer Musical Instruments** and shall provide documentation verifying their authorized dealer status upon request.

The vendor shall describe the manufacturer warranty, customer support, and other services available for instruments purchased under this bid. The response should identify:

- Manufacturer warranty terms, including coverage for parts and labor
- Procedures for submitting and processing warranty claims
- Available repair or maintenance support
- Estimated turnaround times for warranty service
- Pickup, delivery, or shipping options
- Availability of loaner instruments during extended warranty repairs
- Primary customer-service contact information
- Any costs associated with the services described

Unless specifically included in the vendor's bid response, the purchase of instruments under this bid does not constitute a separate contract for ongoing repair services.

Manufacturer Warranty, Customer Support, and Service

Ada Music Center will provide manufacturer warranty support, customer service, and repair assistance for instruments purchased under this bid. In addition to applicable manufacturer warranties, Ada Music Center includes **one full year of coverage** on all instruments purchased under this bid, as well as a total of **$3,000 in free repairs.**

Manufacturer Warranty Terms:
Each instrument will be covered by the applicable manufacturer's warranty. Manufacturer warranties generally cover defects in materials and workmanship under normal use, including parts and labor as specified by the individual manufacturer's warranty terms. Specific warranty coverage may vary depending on manufacturer and instrument. Damage resulting from misuse, abuse, accidents, unauthorized repairs, or normal wear items may not be covered under the manufacturer's warranty.

Warranty Claims and Processing:
Mid-Del Schools may contact Ada Music Center or our designated representative, Angie Taylor, regarding warranty or repair needs. Ada Music Center will evaluate the instrument and determine whether the repair is covered under the manufacturer's warranty, the one-year coverage provided with this bid, or the additional free repair allowance included with the purchase. When applicable, Ada Music Center will coordinate warranty claims and repairs directly with the manufacturer or an authorized service provider.

Repair and Maintenance Support:
Ada Music Center maintains a full-service instrument repair shop and provides repair and maintenance support for band instruments. With the purchase of instruments under this bid, Ada Music Center guarantees up to **$3,000 in free repairs**, in addition to **one full year of coverage**. Repairs and services beyond the included coverage or $3,000 repair allowance may be available at the customer's expense.

Pickup and Delivery Service:
Ada Music Center's representative for the Mid-Del area, **Angie Taylor of Moore, Oklahoma**, is available to visit Mid-Del Schools **once per week.** She can pick up instruments requiring repair during her weekly visit and return the repaired instruments the following week, when repairs can reasonably be completed within that timeframe.

Estimated Turnaround Times:
Ada Music Center's goal is to provide a **one-week turnaround** for instruments picked up during Angie Taylor's weekly Mid-Del Schools visit, with repaired instruments returned on her following weekly visit. Turnaround times may vary depending on the extent of the repair, availability of parts, warranty authorization requirements, or the need to send an instrument to the manufacturer or an authorized service center. If a repair requires additional time, the customer will be informed accordingly.

VALIDATION

The undersigned, being familiar with the local conditions affecting the cost of the work, and with proposal documents, including Solicitation for proposals, General Conditions and Addenda Nos. ___ on file at the Mid-Del Administration Building, 7217 S.E. 15th, Midwest City, Oklahoma 73110, (405) 737-4461, propose to furnish all labor and materials as required by said Documents and Addenda thereto for:

Site Name Ada Music Center Proposal Amount $ 60,924-

1. In submitting a proposal, the prospective vendor agrees that:
   A. The Board of Education reserves the right to reject any and all Proposals.
   B. This proposal may not be withdrawn for a period of ninety (90) days from the date of proposal opening.
2. Prospective vendor hereby certifies that no member of the Legislature shall benefit directly or indirectly from the contract, in that no member of the Legislature is a member or connected in paid or joint ventures or corporation, nor is a member, officer, or shareholder, or group entity having an interest in this contract.
3. Prospective vendor shall sign and enclose with the proposal the Non-Collusive Affidavits: Attachments C, D, E and F.

Proposals must be manually signed on this form in the space provided below.

Ada Music Center	[signature]
Company Name	Signature of Authorized Representative
713 W. Main St.	Holly Vallandingham
Company Address	Typed Name of Authorized Representative
Ada, Ok 74820	Owner
City, State, Zip	Title
580-436-0838	N/A
Telephone Number	Fax Number

NON-COLLUSION AFFIDAVIT

(Required by Oklahoma LAW OS-74-85-22)

STATE OF OKLAHOMA)

COUNTY OF OKLAHOMA) ss.

Holly Vallandingham, of lawful age, being first duly sworn on oath says that (s)he is the agent authorized by the bidder to submit the attached bid. Affiant further states that the bidder has not been a party to any collusions among bidders in restraint of freedom of competition by agreement to bid a fixed price or to refrain from bidding; or with any state official or employee as to quantity, quality or price in the prospective contract; or any other terms of said prospective contract; or in any discussions between bidders and any state official concerning exchange of money or other thing of value for special consideration in the letting of a contract.

Subscribed and sworn to before me this 29th day of August, 2026



Notary Public (or Clerk or Judge)

Name of Vendor Ada Music Center By _____

Address of Firm 713 W. Main St Phone No. 580-436-0838

City Ada State Ok Zip 74820 Fax No. N/A

Federal Tax No. 20-4920146

BUSINESS RELATIONSHIP AFFIDAVIT

STATE OF OKLAHOMA)

) ss.

COUNTY OF OKLAHOMA)

Holly Vallandingham, of lawful age, being first duly sworn, on oath says that (s)he is the agent authorized by the prospective vendor to submit the attached proposal. Affiant further states that the nature of any partnership, joint venture, or other business relationship presently in effect or which existed with one (1) year prior to the date of this statement with the architect, engineer, or other party to the project is as follows: NONE

Affiant further states that any such business relationship presently in effect or which existed within one (1) year prior to the date of this statement between any officer or director of the prospective vendor and any officer or director of the architectural or engineering firm or other party to the project is as follows: NONE

Affiant further states that the names of all persons having any such business relationships and the positions they hold with their respective companies or firms are as follows:

NONE

(If none of the business relationships hereinabove mentioned exist, affiant should so state.)

Signature Prospective Vendor or Agent

Subscribed and sworn to before me this 29th day of August, 2026

Notary Public

APRIL M. STOCKMAN NOTARY PUBLIC # 16011883 EXP. 12/28/28 STATE OF OKLAHOMA

My Commission Expires: 12-28-28

MIDWEST CITY-DEL CITY PUBLIC SCHOOLS

STATEMENT OF COMPLIANCE

(Regarding Prohibition of Felony & Sex Offenders on School Premises)

FOR OFFICE USE ONLY

VENDOR NAME:

VENDOR #:

According to the amended law, no person or business having a contract with a school district for services to be performed on school premises during normal school hours shall allow any employee to work on school premises if the employee is currently registered under the provisions of the Oklahoma Sex Offenders Registration Act*. This statement of compliance must be signed and returned before payment(s) can be made.

S.B. 588,Section 1:

A. ***It is unlawful for any person registered pursuant to the Oklahoma Sex Offenders Registration Act to work with or provide services to children or to work on school premises, or for any person or business who offers or provides services to children or contracts for work to be performed on school premises to knowingly and willfully allow any employee to work with children or to work on school premises who is registered pursuant to the Oklahoma Sex Offenders Registration Act. Upon conviction for any violation of the provisions of this subsection, the violator shall be guilty of a misdemeanor punishable by a fine not to exceed One Thousand Dollars ($1,000.00). In addition, the violator may be liable for civil damages.***

B. ***A person or business who offers or provides services shall ensure compliance with subsection A of this section as provided by Section 6-101.48 of Title 70 of the Oklahoma Statutes.***

Section 2:

A. ***No person or business having a contract with a school or school district to perform work on a full-time or part-time basis that would otherwise be performed by school district employees shall allow any employee to work on school premises if such employee is convicted in this state, the United States or another state of any felony offense unless to (10) years has elapsed since the date of the criminal conviction or the employee has received a presidential or gubernatorial pardon for the criminal offense.***

B. ***Every person or business performing services not subject to subsection A of this section on the property of a school or school district shall be required to sign a statement declaring that no employee working on school premises under the authority of such business is currently registered under the provisions of the Oklahoma Sex Offenders Registration Act and that the business is not in violation of the provisions of this section. Compliance with this statute shall be required of the person or private business, and there shall be no obligation placed upon a school district to ascertain the truthfulness of the affidavit.***

C. ***A person or business having a written contract with a school or school district to perform work on a full-time or part-time basis that would otherwise be performed by school district employees may conduct a felony search of the employees of the person or entity who would be assigned that work through a request to the State Board of Education in the same manner as a felony search is afforded school districts by Section 5-142 of Title 70 of the Oklahoma Statutes.***

The undersigned is familiar with the facts stated above and agrees that this law will be observed.

PERSON/BUSINESS NAME (type or print) Ada Music Center

AUTHORIZED REPRESENTATIVE (type or print) Holly Vaughandingham

AUTHORIZED REPRESENTATIVE'S SIGNATURE [signature]

SOCIAL SECURITY # or FEDERAL ID# 20-4920146

CERTIFICATION REGARDING DEBARMENT/SUSPENSION

CERTIFICATION REGARDING DEBARMENT, SUSPENSION, INELIGIBILITY, AND VOLUNTARY EXCLUSION–LOWER-TIER COVERED TRANSACTIONS

This certification is required by the regulations implementing Executive Order 12549 and 12689, Debarment and Suspension, Title 7 CFR, § 3017, Subpart C, Responsibilities of Participants Regarding Transactions. The regulations were published as Part IV of the January 30, 1989, **Federal Register** (pages 4722-4733) and Part II of the November 26, 2003, **Federal Register** (pages 66533-66646). Copies of the regulations may be obtained by contacting the United States Department of Agriculture (USDA).

(BEFORE COMPLETING CERTIFICATION, READ INSTRUCTIONS ON NEXT PAGE.)

1. The prospective lower-tier participant certifies, by submission of this proposal, that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.

2. Where the prospective lower-tier participant is unable to certify to any of the statements in this certification, such prospective participant shall attach an explanation to this proposal.

Ada Music Center LLC

Organization/Vendor Name

Holly Vallandingham, owner

Name(s) and Title(s) of Authorized Representative(s)

Name of Institution/SFA Official

Title of Official

Signature

Date

8-29-26

Form **W-9**
(Rev. March 2024)
Department of the Treasury
Internal Revenue Service

Request for Taxpayer Identification Number and Certification

Go to *www.irs.gov/FormW9* for instructions and the latest information.

Give form to the requester. Do not send to the IRS.

Before you begin. For guidance related to the purpose of Form W-9, see *Purpose of Form*, below.

Print or type. See *Specific Instructions* on page 3.

1 Name of entity/individual. An entry is required. (For a sole proprietor or disregarded entity, enter the owner's name on line 1, and enter the business/disregarded entity's name on line 2.)
Ada Music Center LLC

2 Business name/disregarded entity name, if different from above.

3a Check the appropriate box for federal tax classification of the entity/individual whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor ☐ C corporation ☐ S corporation ☐ Partnership ☐ Trust/estate

☒ LLC. Enter the tax classification (C = C corporation, S = S corporation, P = Partnership) S
Note: Check the "LLC" box above and, in the entry space, enter the appropriate code (C, S, or P) for the tax classification of the LLC, unless it is a disregarded entity. A disregarded entity should instead check the appropriate box for the tax classification of its owner.

☐ Other (see instructions)

3b If on line 3a you checked "Partnership" or "Trust/estate," or checked "LLC" and entered "P" as its tax classification, and you are providing this form to a partnership, trust, or estate in which you have an ownership interest, check this box if you have any foreign partners, owners, or beneficiaries. See instructions ☐

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):
Exempt payee code (if any)
Exemption from Foreign Account Tax Compliance Act (FATCA) reporting code (if any)
(Applies to accounts maintained outside the United States.)

5 Address (number, street, and apt. or suite no.). See instructions.
713 W. Main St

6 City, state, and ZIP code
Ada, OK 74820

Requester's name and address (optional)
Mid-Del Admin
7217 S.E. 15th
Midwest City, OK 73110

7 List account number(s) here (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. See also *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number
☐☐☐ - ☐☐ - ☐☐☐☐

or

Employer identification number
20-4920146

Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
2. I am not subject to backup withholding because (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
3. I am a U.S. citizen or other U.S. person (defined below); and
4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and, generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here Signature of U.S. person [signature] Date 8-29-26

Dealer certificate

This is to certify that distribution rights for JP Musical Instruments have been granted to:

Ada Music Center	Within	Oklahoma, USA
(Name of dealer)		(Country or region)

Date issued: March 5, 2018

Rob Hanson	JP Musical Instruments
Managing Director JP Musical Instruments	Summerfield Avenue Chelston Business Park Wellington, Somerset, TA21 9JF

XII. Vote to approve or not approve a blanket purchase order to OKC Food Hub for $25,000 to place weekly produce orders from local farmers that will be delivered directly to our school sites. The expense will be paid by Child Nutrition Fund 22 and up to $25,000 will be reimbursed by USDA with proper documentation.- Ms. Manns

Dr. Rick Cobb

Superintendent

Devyn Manns

Director of Child Nutrition

4731 Judy Dr.
Del City, OK 73115
(405)739-1611

Mailing Address:
4731 Judy Dr
Del City, OK 73115
Fax: (405) 582-7092

To: The Board of Education
Dr. Rick Cobb, Superintendent

From: Pamela Huston, Assistant Superintendent/Chief Human Resources Officer
Devyn Manns, Child Nutrition Director

Date: September 14, 2026

Re: Local Food for Schools Blanket Purchase Order FY 27

Child Nutrition is requesting the board's approval for a blanket purchase order to OKC Food Hub for $25,000. Child Nutrition will work with OKC Food Hub, a non-profit Central Oklahoma fresh produce delivery company connecting local producers with schools, to place weekly produce orders from local farmers that will be delivered directly to our school sites.

Initial charges for this purchase order are to be paid by Child Nutrition Fund 22. Proper documentation will be provided to USDA for reimbursement up to $25,000.

Thank you for your consideration.

XIII. Vote to approve or not approve Chickasaw Telecom, Inc to supply the switches and associated licensing for each switch at Cleveland Bailey, Country Estates, and Ridgecrest. The cost per site is $17,612.26 for a grand total of $52,836.78 to be paid by Bond Fund 37 (LR09) per State Contract #ITSW1006.- Ms. Rennick White

Dr. Rick Cobb
Superintendent

Erin Rennick White
Executive Director of
Technology

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1282
erennick@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: The Board of Education and Dr. Rick Cobb

From: Erin Rennick White, Executive Director of Technology

Date: September 14, 2026

Re: CBE-CEE-RCE Safe Room Switches

I am recommending the approval of Chickasaw Telecom, Inc. to supply the switches and associated licensing for each switch. Switches are devices that connect a variety of devices such as phones, wireless access points, and security cameras on the same network. It is the traffic controller for the network.

These are to be paid from Bond Fund 37(LR09). The total cost of the package is $52,836.78. The breakdown for each site is listed below.

Cleveland Bailey Elementary Safe Room	=	$17,612.26
Country Estates Elementary Safe Room	=	$17,612.26
Cleveland Bailey Elementary Safe Room	=	$17,612.26

Grand Total: **$52,836.78**

Thank you for your consideration.

Chickasaw TELECOM, INC.
www.chickasawtel.com

12702181

Quotation

Date September 1, 2026
Quotation # 1
Customer # 1

622 SW 7th Street
Okc, Ok 73109
Telephone (405)945-9582 Fax (405)945-9599

Quotation valid until: October 1, 2026
Prepared by: Brent Nelson
Payment Terms: Due upon receipt of goods

Bill To Information:

Customer Name Mid-Del Schools
Contact Name Alley Hood
Street Address 7217 SE 15th Street
City, State & Zip Code Midwest City, OK 73110
Telephone Number 405-737-4461
Fax Number
E-mail Address ahood@mid-del.net

Special Comments: **Country Estates State Contract # ITSW1006**

Product #	Product Description	Qty.	Unit List Price	*Lead Time*	Customer Discount	Customer Unit Price	Customer Extended Price
	Hardware				**60%**		
					-	-	-
C9350-48HX	Cisco C9350 48-port 10G-mGig with 90W UPOE+	1	23,907.67		14,344.60	9,563.07	9,563.07
C9350-PWR-NONE	No Secondary Power Supply Selected	2	-		-	-	-
SSD-240G	Cisco pluggable USB3.0 SSD storage	1	3,283.68		1,970.21	1,313.47	1,313.47
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	1	-		-	-	-
PWR-C2-1600WAC-I	1600W AC 80+ Titanium Port-Inlet Config 2Power Supply	1	-		-	-	-
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	2	-		-	-	-
CAB-SPWR-100CM	Stack Power Cable 100 CM	1	259.79		155.87	103.92	103.92
CAB-TA-NA	North America AC Type A Power Cable	1	-		-	-	-
NETWORK-PNP-LIC	Network Plug-n-Play Connect for zero-touch device deployment	1	-		-	-	-
C9350-RFID	RFID Selected	1	-		-	-	-
C9350-OS-ADV	Cisco C9350 OS Advantage	1	1.51		0.91	0.60	0.60
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	3	-		-	-	-
C9350-HSEC	U.S. Export Restriction Compliance license	1	1.01		0.61	0.40	0.40
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	1	-		-	-	-
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	1	-		-	-	-
STACK-T1A-1M	1M Type 1 Stacking Cable	1	270.18		162.11	108.07	108.07
C9350-NM-8Y	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module	1	3,429.26		2,057.56	1,371.70	1,371.70
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	1	-		-	-	-
					-	-	-
					-	-	-
CP-7821-K9=	Cisco IP Phone 7821	3	424.97		254.98	169.99	509.97
					-	-	-
SFP-10G-LR-S=	10GBASE-LR SFP Module, Enterprise-Class	2	2,640.23		1,584.14	1,056.09	2,112.18
					-	-	-
09.003.52580.0654.931.0000000.115					-	-	-
				Sub Total Equipment	**$ 20,530.99**	**$ 13,687.31**	**$ 15,083.38**
	Licensing			**Months**	**56%**		
					-	-	-
CISCO-NETWORK-SUB	Cisco Networking Subscription	1	-		-	-	-
SVS-L0SPT-CN	Cisco Network Product Support	1	-		-	-	-
LIC-SPACES-ADV-S	Cisco Spaces Advantage for Cisco Switching Advantage License	1	-		-	-	-
LIC-CS-AC1-L-A	Cisco Switching Advantage Tier 1, Large	1	157.00	36	87.92	69.08	2,486.88
					-	-	-
09.003.52580.0447.931.0000.000.115				**Sub Total Smartnet**	**$ 87.92**	**$ 69.08**	**$ 2,486.88**
	Smartnet				**30%**		
					-	-	-
CON-SNT-P7NK92N9	Cisco UC Phone 7821SNTC-8X5XNBD	3	20.00		6.00	14.00	42.00
					-	-	-
					-	-	-
					-	-	-
09.003.52580.0653.931.0000.000.115					-	-	-
					-	-	-
					-	-	-
				Sub Total Peripherals	$ 6.00	$ 14.00	$ 42.00
	Freight and Shipping				$ -	$ -	$ -
CTI-INST-LBR	Installation, Configuration and Training					$ -	-
	THANK YOU FOR YOUR BUSINESS					**TOTAL**	**$ 17,612.26**

Ship To Information:

Customer Name Mid-Del Schools
Contact Name Alley Hood
Street Address 7217 SE 15th Street
City, State & Zip Code Midwest City, OK 73110
Telephone Number 405-737-4461
Fax Number
E-mail Address ahood@mid-del.net

** Lead time is a Cisco estimate in business days plus shipping.*
All Sales are final. No returns without Manufacturer's approval.

If you have a project deadline please let us know when you place the order.

Account Manager: Brent Nelson
Direct Telephone # : 405.945.9582
Cell # 405.315.7229
Federal Identification # : 73-1354410
Service Provider ID (**SPIN**) # : 143028698

Confidential and Proprietary Information

Important Confidentiality Notice

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Chickasaw TELECOM, INC.
www.chickasawtel.com

12702184

Quotation

Date September 1, 2026
Quotation # 1
Customer # 1

622 SW 7th Street
Okc, Ok 73109
Telephone (405)945-9582 Fax (405)945-9599

Bill To Information:

Customer Name Mid-Del Schools
Contact Name Alley Hood
Street Address 7217 SE 15th Street
City, State & Zip Code Midwest City, OK 73110
Telephone Number 405-737-4461
Fax Number
E-mail Address ahood@mid-del.net

Quotation valid until: October 1, 2026
Prepared by: Brent Nelson
Payment Terms: Due upon receipt of goods

Special Comments: **Cleveland Bailey State Contract # ITSW1006**

Product #	Product Description	Qty.	Unit List Price	*Lead Time*	Customer Discount	Customer Unit Price	Customer Extended Price
	Hardware				**60%**		
C9350-48HX	Cisco C9350 48-port 10G-mGig with 90W UPOE+	1	23,907.67		14,344.60	9,563.07	9,563.07
C9350-PWR-NONE	No Secondary Power Supply Selected	2	-		-	-	-
SSD-240G	Cisco pluggable USB3.0 SSD storage	1	3,283.68		1,970.21	1,313.47	1,313.47
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	1	-		-	-	-
PWR-C2-1600WAC-I	1600W AC 80+ Titanium Port-Inlet Config 2Power Supply	1	-		-	-	-
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	2	-		-	-	-
CAB-SPWR-100CM	Stack Power Cable 100 CM	1	259.79		155.87	103.92	103.92
CAB-TA-NA	North America AC Type A Power Cable	1	-		-	-	-
NETWORK-PNP-LIC	Network Plug-n-Play Connect for zero-touch device deployment	1	-		-	-	-
C9350-RFID	RFID Selected	1	-		-	-	-
C9350-OS-ADV	Cisco C9350 OS Advantage	1	1.51		0.91	0.60	0.60
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	3	-		-	-	-
C9350-HSEC	U.S. Export Restriction Compliance license	1	1.01		0.61	0.40	0.40
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	1	-		-	-	-
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	1	-		-	-	-
STACK-T1A-1M	1M Type 1 Stacking Cable	1	270.18		162.11	108.07	108.07
C9350-NM-8Y	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module	1	3,429.26		2,057.56	1,371.70	1,371.70
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	1	-		-	-	-
					-	-	-
CP-7821-K9=	Cisco IP Phone 7821	3	424.97		254.98	169.99	509.97
					-	-	-
SFP-10G-LR-S=	10GBASE-LR SFP Module, Enterprise-Class	2	2,640.23		1,584.14	1,056.09	2,112.18
					-	-	-
09.002.52580.0654.931.0000.000.110					-	-	-
			Sub Total Equipment		**$ 20,530.99**	**$ 13,687.31**	**$ 15,083.38**
	Licensing			**Months**	**56%**		
					-	-	-
CISCO-NETWORK-SUB	Cisco Networking Subscription	1	-		-	-	-
SVS-L0SPT-CN	Cisco Network Product Support	1	-		-	-	-
LIC-SPACES-ADV-S	Cisco Spaces Advantage for Cisco Switching Advantage License	1	-		-	-	-
LIC-CS-AC1-L-A	Cisco Switching Advantage Tier 1, Large	1	157.00	36	87.92	69.08	2,486.88
					-	-	-
09.002.52580.0447.931.0000.000.110					-	-	-
			Sub Total Smartnet		**$ 87.92**	**$ 69.08**	**$ 2,486.88**
	Smartnet				**30%**		
					-	-	-
CON-SNT-P7NK92N9	Cisco UC Phone 7821SNTC-8X5XNBD	3	20.00		6.00	14.00	42.00
					-	-	-
					-	-	-
					-	-	-
09.002.52580.0653.931.0000.000.110					-	-	-
					-	-	-
					-	-	-
			Sub Total Peripherals		$ 6.00	$ 14.00	$ 42.00
	Freight and Shipping				$ -	$ -	$ -
CTI-INST-LBR	Installation, Configuration and Training					$ -	
	THANK YOU FOR YOUR BUSINESS					**TOTAL**	**$ 17,612.26**

Ship To Information:

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Contact Name Alley Hood
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Chickasaw TELECOM, INC.
www.chickasawtel.com

12702185

Quotation

Date September 1, 2026
Quotation # 1
Customer # 1

622 SW 7th Street
Okc, Ok 73109
Telephone (405)945-9582 Fax (405)945-9599

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Telephone Number 405-737-4461
Fax Number
E-mail Address ahood@mid-del.net

Quotation valid until: October 1, 2026
Prepared by: Brent Nelson
Payment Terms: Due upon receipt of goods

Special Comments: Ridgecrest State Contract # ITSW1006

Product #	Product Description	Qty.	Unit List Price	*Lead Time*	Customer Discount	Customer Unit Price	Customer Extended Price
	Hardware				**60%**		
C9350-48HX	Cisco C9350 48-port 10G-mGig with 90W UPOE+	1	23,907.67		14,344.60	9,563.07	9,563.07
C9350-PWR-NONE	No Secondary Power Supply Selected	2	-		-	-	-
SSD-240G	Cisco pluggable USB3.0 SSD storage	1	3,283.68		1,970.21	1,313.47	1,313.47
C9K-ACC-SCR-4	12-24 and 10-32 SCREWS FOR RACK INSTALLATION, QTY 4	1	-		-	-	-
PWR-C2-1600WAC-I	1600W AC 80+ Titanium Port-Inlet Config 2Power Supply	1	-		-	-	-
C9350-PWR-BLANK	Cisco C9350 power supply blank cover	2	-		-	-	-
CAB-SPWR-100CM	Stack Power Cable 100 CM	1	259.79		155.87	103.92	103.92
CAB-TA-NA	North America AC Type A Power Cable	1	-		-	-	-
NETWORK-PNP-LIC	Network Plug-n-Play Connect for zero-touch device deployment	1	-		-	-	-
C9350-RFID	RFID Selected	1	-		-	-	-
C9350-OS-ADV	Cisco C9350 OS Advantage	1	1.51		0.91	0.60	0.60
C9350-FAN-I	Cisco C9350 Port Inlet Fan Module	3	-		-	-	-
C9350-HSEC	U.S. Export Restriction Compliance license	1	1.01		0.61	0.40	0.40
CAB-GUIDE-1RU	1RU CABLE MANAGEMENT GUIDES 9200 and 9300	1	-		-	-	-
SC9350UK9-1718	Cisco C9350 IOS XE 17.18 K9 Universal Software Image	1	-		-	-	-
STACK-T1A-1M	1M Type 1 Stacking Cable	1	270.18		162.11	108.07	108.07
C9350-NM-8Y	Cisco C9350 8 x 25G/10G/1G or 4x 50G SFP56 network module	1	3,429.26		2,057.56	1,371.70	1,371.70
C9K-ACC-RBFT	RUBBER FEET FOR TABLE TOP SETUP 9200 and 93xx	1	-		-	-	-
					-	-	-
					-	-	-
CP-7821-K9=	Cisco IP Phone 7821	3	424.97		254.98	169.99	509.97
					-	-	-
SFP-10G-LR-S=	10GBASE-LR SFP Module, Enterprise-Class	2	2,640.23		1,584.14	1,056.09	2,112.18
					-	-	-
09.010.52580.0654.931.0000.000-145					-	-	-
			Sub Total Equipment		**$ 20,530.99**	**$ 13,687.31**	**$ 15,083.38**
	Licensing			**Months**	**56%**		
					-	-	-
CISCO-NETWORK-SUB	Cisco Networking Subscription	1	-		-	-	-
SVS-L0SPT-CN	Cisco Network Product Support	1	-		-	-	-
LIC-SPACES-ADV-S	Cisco Spaces Advantage for Cisco Switching Advantage License	1	-		-	-	-
LIC-CS-AC1-L-A	Cisco Switching Advantage Tier 1, Large	1	157.00	36	87.92	69.08	2,486.88
					-	-	-
09.010.52580.0447.931.0000.000.145					-	-	-
			Sub Total Smartnet		**$ 87.92**	**$ 69.08**	**$ 2,486.88**
	Smartnet				**30%**		
					-	-	-
CON-SNT-P7NK92N9	Cisco UC Phone 7821SNTC-8X5XNBD	3	20.00		6.00	14.00	42.00
					-	-	-
					-	-	-
09.010.52580.0653931.0000.000.145					-	-	-
					-	-	-
					-	-	-
					-	-	-
			Sub Total Peripherals		$ 6.00	$ 14.00	$ 42.00
	Freight and Shipping				$ -	$ -	$ -
CTI-INST-LBR	Installation, Configuration and Training					$ -	-
	THANK YOU FOR YOUR BUSINESS					**TOTAL**	**$ 17,612.26**

Ship To Information:

Customer Name Mid-Del Schools
Contact Name Alley Hood
Street Address 7217 SE 15th Street
City, State & Zip Code Midwest City, OK 73110
Telephone Number 405-737-4461
Fax Number
E-mail Address ahood@mid-del.net

** Lead time is a Cisco estimate in business days plus shipping.*
All Sales are final. No returns without Manufacturer's approval.

If you have a project deadline please let us know when you place the order.

Account Manager: Brent Nelson
Direct Telephone # : 405.945.9582
Cell # 405.315.7229
Federal Identification # : 73-1354410
Service Provider ID (**SPIN**) # : 143028698

Confidential and Proprietary Information

Important Confidentiality Notice

This document is proprietary to Chickasaw Telecom and contains Chickasaw Telecom confidential information. It may not be disclosed in whole or in part without the express written authorization of Chickasaw Telecom. No portion of this document may be duplicated or used for any purposes other than to receive product, services or deliverables from Chickasaw Telecom, described herein.

XIV. Vote to approve or not approve the purchase of 435 Apple iPads from Apple to supplement our current inventory available to our elementary students. The total cost is $199,743.25 and will be paid by Project 361 - ACE Technology. This is a one time purchase. Apple is a sole source vendor.- Ms. Rennick White

Dr. Rick Cobb
Superintendent

Erin Rennick White
Executive Director of
Technology

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461 x1282
erennick@mid-del.net

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

To: The Board of Education and Dr. Rick Cobb

From: Erin Rennick White, Executive Director of Technology

Date: September 14, 2026

Re: Purchase Request for Apple iPads

We are requesting the purchase of 435 Apple iPads from Apple. This purchase will supplement our current inventory of iPads available to our elementary students. These iPads will have a Folio Case that does not have a keyboard with the intention of placement in the early childhood classrooms.

The total cost is $199,743.25 and funding for this purchase will be project 361 (ACE Technology). This is a one time purchase. Apple is a sole source vendor.

Thank you for your consideration of this request.

Apple Inc. Education Price Quote

Customer:
Erin Rennick
MID-DEL SCHOOLS SPECIAL SERVICES CENTER
Phone: 405-737-4461
Email: erennick@mid-del.net

Apple Inc:
Matt Cadmus
Phone: 512-661-8467
Email: findmatt@apple.com

Apple Quote:
2214793025

Quote Date:
September 01, 2026

Quote Valid Until:
October 01, 2026

Quote Comments:

Item #	Details	Qty	Unit List Price	Extended List Price
1	**iPad Wi-Fi 128GB - Silver (Packaged in a 10-pack)** Part Number: MD6L4LL/A	430	$424.00	$182,320.00
2	**iPad Wi-Fi 128GB - Silver** Part Number: MD3Y4LL/A	5	$429.00	$2,145.00
3	**Brenthaven Edge Folio for iPad (A16) - Special 10-pack Pricing (Packaged in a 10-Pack - contains quantity 10 HQET2ZM/A)** Part Number: BVVU2LL/A **Brenthaven Edge Folio for iPad (A16)** Part Number: HQET2ZM/A Quantity: 430	43	$349.50	$15,028.50
4	**Brenthaven Edge Folio for iPad (A16)** Part Number: HQET2ZM/A	5	$49.95	$249.75

Education List Price Total	**$199,743.25**
Additional Tax	$0.00
Estimated Tax	$0.00
Total Tax	$0.00
Extended Total Price*	**$199,743.25**

**In most cases Extended Total Price does not include Sales Tax*
**If applicable, Recycle/eWaste/CBE Fees for CA Accounts are included. Standard*

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shipping is complimentary

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Disclosure

This document has been created for you as Apple Quote ID **2214793025**.

Your institution's Authorized Purchaser may submit an order online at https://ecommerce.apple.com. Go to the Quote area of your Apple Online Store, click on it and convert to an order.

- If you're the authorized purchaser and need assistance in registering for access to the Apple Online Store, please contact your Apple Sales Representative.

This is a quote for the sale of products or services. Your use of this quote is subject to the following provisions which can change on subsequent quotes:

A. Any order that you place in response to this Quote will be governed by the purchase agreement between Apple Inc. ("Apple") and you or another entity under which you're authorized to purchase under, in effect at the time you place the order.

   - If you do not have a purchase agreement in effect with Apple, please contact csteam.edu@apple.com.

B. All sales are final. Please review Return Policy below if you have any questions. If you use your institution's Purchase Order form to place an order in response to this Quote, Apple rejects any Terms set out on the Purchase Order that are inconsistent with or in addition to the Terms of the governing purchase agreement between the parties.

C. Unless this Quote specifies otherwise, it remains in effect until the Quote Valid Until Date set forth above. Apple reserves the right to withdraw this Quote before an order is placed, modify, or cancel any provision of this Quote, or cancel any orders placed.

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XV. Vote to approve or not approve the purchase of a Camera Server Upgrade for Del City Elementary. The cost will be $38,910.86 and will be paid by Bond 37.- Mr. Tilley

Terry Tilley
Director of Safety and Security

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

To: The Board of Education and Dr. Cobb

From: Terry Tilley, Director of Safety and Security T Tilley

Date: September 14, 2026

RE: Camera Server Upgrade-Del City Elementary

We are requesting approval of the Camera Server Upgrade for Del City Elementary. The current server was throwing multiple errors and failure notices and has now stopped working. We had to switch to a virtual server, with a limited life expectancy.

We are asking your permission to purchase this new camera upgrade to avoid interruption in our camera systems.

Expenditures will be paid for from Bond 37, with a total cost of $38,910.86.

Thank you for your consideration.

TruTechnologies
10350 US 77
Lexington, OK 73051

accounting@truproducts.com
www.tru-fs.com
License No. AC440718

QUOTE No. 2841
Valid for 15 days

Mid-Del Schools
225 N. King Ave
MUST HAVE ITEMIZED INVOICES
Midwest City, OK 73130

Site: Del City Elementary
Site Contact: Matthew Williams
Date: 08/31/2026

DCE Avigilon Server Upgrade

Server Upgrade - Avigilon AINVR2

TruTechnologies proposes to provide the labor and materials to install a new 48TB Avigilon Unity Linux AINVR2 with AI Analytics at the Epperly Heights Elementary School. Server Setup, Configuration File Transfer, AI Analytic deployment and ACC/ACM Unification is included.

Professional Services from Avigilon NOT Included.

**Unity Camera Licenses are not included*

Equipment is shown below on the BOM.

Exclusions: 120V Power, UPS, Network Provision, Network Labor or Materials, repairs for issues of existing wiring/equipment/devices, POE Switches, Racks, recurring costs for Subscriptions / Licenses / Cloud Storage, labor or materials not listed above or in BOM.

Item	Quantity	Unit Price	Total
AI NVR 2 STD FORM D 24TB 2U Rack Mnt; HardenedOS; 5Y Onsite NBD; NA	1.00	$29,586.00	$29,586.00
Performance Kit for AI NVR 2 Standard Form D	1.00	$5,084.86	$5,084.86
Installation & Programming Labor			$4,240.00
		Sub-Total ex Tax	$38,910.86
		Tax	$0.00
		Total inc Tax	$38,910.86

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PROJECT TOTAL:

Sub-Total ex Tax	$38,910.86
Tax	$0.00
Total inc Tax	$38,910.86

Payment Terms:

- Materials Upon Delivery / Progressive for remainder of Project
- Net 30 Days

Included in this Proposal are the following, unless otherwise noted:

- Bill Of Materials Listed above.
- All applicable permits, plans or applicable fees (unless otherwise noted).
- Labor for installation of low voltage system wiring and components unless providing equipment only.
- Final termination of all system circuits at the control panels.
- All System testing, state certification and fire marshal walkthrough if applicable.

Notes for Consideration:

- TruTechnologies will not provide any back boxes, conduit, cable tray or raceway.
- TruTechnologies is not responsible for phone lines, network devices, network availability, computers, servers, software etc.
- TruTechnologies is not responsible for any existing devices or repairs for issues of existing wiring/equipment/devices.
- TruTechnologies is not responsible for the Final Duct Detector, Elevator, Suppression Panels and/or Sprinkler Connections.
- TruTechnologies is not responsible for providing 120V power.
- TruTechnologies will not be responsible for monthly recurring monitoring costs.
- TruTechnologies will not be responsible for any changes made by the AHJ, any AHJ required changes outside of the original scope of work will be provided via Change Order.
- TruTechnologies is not responsible for restocking fees from material vendors if this agreement is approved and then cancelled at a later date. 20% of the agreement will be assessed if it is approved then cancelled.
- There will be no back charges without adequate written notice, ample time to rectify any associated condition, and prior acceptance and agreement of TruTechnologies and or its affiliates.
- TruTechnologies will not be responsible for AutoCAD drawing costs from an architect/engineer.

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- TruTechnologies contract price shall be increased for any materials cost escalation imposed by material suppliers for cost changes effective more than 30-days subsequent to the date of acceptance of this proposal.
- Additional labor or material requested outside of this scope of work can be performed by a separate written & approved contractual agreement or Change Order.
- TruTechnologies will not be responsible for bonding and associated costs.
- *Oklahoma Alarm Lic# AC440718*
- Fire Alarm and/or Security Monitoring, when applicable, ranges from **$25.00 -$45.00** per month per account (Depending on service type, see Separate Contract).

Terms & Conditions:

- **TruProducts LLC dba TruTechnologies is not an insurer; Liquidated Damages.** (Below signed customer or approver of this project proposal, hereinafter referred to as "Buyer")
- It is understood and agreed that TruTechnologies is not an insurer, that insurance, if any, shall be obtained by the Buyer, that payments herein are based solely upon the value of the above proposed system(s) and are related to the value of Buyer's property, or the property of others located in Buyer's premises. Buyer acknowledges that it is impractical and extremely difficult to fix the actual damages, if any, which may result from a failure to perform any of the obligations herein, or the failure of the system to properly operate with resulting loss to Buyer because of, among other things:
- The uncertain amount or value of Buyer's property or the property of others kept on premises which may be lost, stolen, destroyed, damaged, or otherwise affected by occurrences, which the system is designed to detect or avert.
- The uncertainty of the response time of any police or fire department should the police or fire department be dispatched as a result of a signal being received or an audible device sounding.
- The inability to ascertain what portion, if any loss would be caused by TruTechnologies' failure to perform or its equipment to operate.
- The nature of the system installed by TruTechnologies.
- Buyer understands and agrees that if TruTechnologies should be found liable for loss or damage due from failure of TruTechnologies to perform any of the obligations herein, including, but not limited to, installation, warranty service, or the failure of the system or equipment in any respect whatsoever, TruTechnologies' liability shall be limited to 10% of the installation price or Two Hundred Fifty ($250.00) dollars, whichever is lesser, as liquidated damages and not as a penalty and this liability shall be exclusive, and that provisions of this section shall apply if loss or damage, irrespective of cause or origin, results directly or indirectly to persons or property, from performance or non-performance of the obligations imposed by this contract, or from negligence, active or otherwise, of TruTechnologies, it's agents, assigns or employees.
- The below signatories agree that the liquidated damages set forth herein constitute a reasonable prebreach estimate of the possible loss(es) described.

Force Majeure

The following events, if so claimed to have occurred, shall not be reason to terminate this mutually binding Quote:

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Delays or failure of performance caused by any act, event, or condition that has a material adverse effect on the ability of a party to this Quote to perform its obligations hereunder if such act, event, or condition is beyond the reasonable control of and is not the result of the claiming party's willful or negligent action or inaction and shall include, without limitation, acts of God, war, terrorism, public disorders, insurrection, rebellion, floods, rain, snow, ice, hurricanes, tornadoes, earthquakes, lightning, or other natural calamities and disasters, epidemics, quarantines, embargoes, strikes, work slow-downs, labor disputes, acts of the public enemy, acts or inaction of governmental or regulatory agencies or judicial bodies or changes in laws, failure of electricity or any utility service, explosions or fires, delays in obtaining goods or services from any subcontractor, materialman, or supplier by reason of any occurrence of any of the foregoing causes; as well as negligent acts of the Buyer or Buyers agent(s), or any unforeseeable act or omission of any third party.

On written notice of one or more of the foregoing named events, the terms of this Quote shall be amended by a written and mutually signed Change Order to reasonably extend deadlines for such time as extension is warranted by the named event(s) while maintaining where possible the cost and profit structure of the original Quote. If the named event is of such duration that the project pursuant to which this quote is made becomes unfeasible or impossible, this quote may be terminated by mutual agreement.

Consequences of Force Majeure Event
The terms of this quote shall be amended by written Change Order for such reasonable time the Buyer, Buyers Representative and TruTechnologies may determine.

The Change Order would reflect one of the following options:

- Extension of the terms of this quote completion date; including all related cost of personnel, travel, Per Diem, rentals, utilities, storage, demobilization and remobilization (all according to TruTechnologies standard rates).

OR

- Maintaining, if possible, the original completion date of the terms of this quote; including all related cost of personnel, travel, and additional personnel (quantity of additional personnel determined by TruTechnologies according to the number of days lost in Work stoppage in relation to the original completion date) when Work recommences, Per Diem, rentals, utilities, storage, demobilization, remobilization (all according to TruTechnologies standard rates). *An extended Work stoppage may render this option void*.

This Quote sets forth the entire agreement between the signatories hereto with respect to the subject matter herein contained, and there are no representations, inducements, promises or agreements, oral or otherwise, between the parties not embodied herein. This Agreement cannot be amended, altered, modified, terminated, or rescinded except by a writing executed by all parties hereto.

Mediation/Arbitration

If a dispute arises from or relates to this contract or the breach thereof, and if the dispute cannot be settled through direct discussions, the parties agree to endeavor first to settle the dispute by mediation administered by the American Arbitration Association under its Construction Industry Mediation Procedures before resorting to arbitration. The parties further agree that any unresolved controversy or claim arising out of or relating to this

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QUOTE No. 2841
Valid for 15 days

contract, or breach thereof, shall be settled by arbitration administered by the American Arbitration Association in accordance with its Construction Industry Arbitration Rules and judgment on the award rendered by the arbitrator(s) may be entered in any court having jurisdiction thereof.
These mediation/arbitration provisions shall be the exclusive remedy for the parties in case of any dispute between them arising from this Quote, and shall be a complete defense to any suit, action or proceeding instituted in any federal, state or local court or before any administrative tribunal with respect to any controversy, dispute or claim to be arbitrated in accordance with this Quote.
Notwithstanding the foregoing, nothing contained herein shall be deemed to limit or restrict TruTechnologies' right to file a materialmen's or mechanics lien or prosecute foreclosure proceedings based on such lien. If TruTechnologies files an action to foreclose its lien, the district court may hear and rule only upon issues relating to the validity of the lien filing. All other issues, including without limitation, counterclaims of Buyer, shall be held in abeyance by the district court so that such issues may be resolved in binding arbitration. If the arbitrator rules in favor of the TruTechnologies, then TruTechnologies may have the arbitrator's ruling certified as a judgment in the district court and TruTechnologies may pursue its in rem rights under the lien. These provisions shall survive the completion and/or the termination of the terms of this Quote.

Mid-Del Schools		**TruTechnologies**	
Print:	_____	Print:	_____
Sign:	_____	Sign:	_____
Date:	_____	Date:	_____

Please contact us if you have any questions regarding this quote. Thank you for the opportunity to earn your business.

Justin Steely
405-388-1588
jsteely@truproducts.com

XVI. Vote to approve or not approve Digi Security Systems to furnish and install additional security camera equipment as part of the "Multi-Classroom Addition & Storm Shelter" project at Midwest City High School. Total cost is $46,563.92 and will be paid by Bond 37 (LR09) per State Contract #SW1048D.- Mr. Tilley

Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Terry Tilley
Director of Safety & Security

TO: The Board of Education and Dr. Rick Cobb, Superintendent

FROM: Terry Tilley, Director of Safety & Security

RE: Security Camera Equipment Package @ Midwest City High School, Bond 37(LR09)

DATE: September 14, 2026

Recommend approval of Digi Security Systems to furnish and install additional security camera equipment, as part of the "Multi-Classroom Addition & Storm Shelter" project at Midwest City High School. Total cost of equipment package is $46,563.92. State Contract# SW1048D. Expenditure to be paid from Bond Fund 37(LR09).

Thank you for your consideration.

Attachment



We have prepared a quote for you

Mid-Del PS - MCHS - Fine Arts Security Cameras - State Contract SW1048D

Quote # 024135
Version 1

Prepared for:

Mid-Del Public Schools

Kevin Carter
kcarter@mid-del.net

4325 SW 21st Street
Oklahoma City, OK 73108
www.digiss.com
405-5310073

Equipment

Product Details		Suggested Price	Discount Amount	State Contract Price	Qty	Ext. Contract Price
UNITY8-ENT	**Unity Enterprise camera channel**	$316.51	$94.95	$221.56	19	$4,209.64
8.0C-H6A-D1	**8MP H6A Indoor Dome Camera with 4.4-9.3mm Lens**	$1,689.00	$506.70	$1,182.30	6	$7,093.80
4.0C-H6A-D1	**4MP H6A Indoor Dome Camera with 4.4-9.3mm Lens**	$1,299.00	$389.70	$909.30	8	$7,274.40
6.0C-H6ADH-DO1-IR	**2x 3MP H6A Dual Head Camera. Outdoor camera with built-in IR**	$1,798.65	$539.59	$1,259.06	1	$1,259.06
10.0C-H6ADH-DO1-IR	**2x 5MP H6A Dual Head Camera. Outdoor camera with built-in IR**	$2,098.95	$629.69	$1,469.26	1	$1,469.26
5.0C-H6M-DO1-IR	**5MP H6M Outdoor Mini-Dome with IR and 3.0mm Lens**	$799.00	$239.70	$559.30	1	$559.30
24C-H5A-3MH-B	**H5AMH 3X8MP 3.3-5.7MM ANLYTCS CAM MODULE**	$3,043.95	$913.19	$2,130.76	1	$2,130.76
H5AMH-AD-PEND1	**Outdoor pendant mount adapter. For use with the Avigilon H5A Multisensor**	$209.24	$62.77	$146.47	1	$146.47
H5AMH-DO-COVR1	**Dome bubble and cover; for outdoor surface mount or pendant mount; clear. For use with the Avigilon H5A Multisensor**	$209.24	$62.77	$146.47	1	$146.47
WLMT-1001	**Wall Mount for large pendant camera**	$127.39	$38.22	$89.17	1	$89.17
CRNMT-1001	**CORNER MNT FOR LRGE PENDT WLMT-1001**	$152.25	$45.67	$106.58	1	$106.58
POE60U-1BTE	**Gigabit 802.3bt 60 W PoE Injector; Indoor; single port**	$185.85	$55.75	$130.10	1	$130.10

4325 SW 21st Street
Oklahoma City, OK 73108
www.digiss.com
405-5310073

DIGI
SECURITY SYSTEMS

Equipment

Product Details		Suggested Price	Discount Amount	State Contract Price	Qty	Ext. Contract Price
H4AMH-AD-IRIL1	**Optional IR illuminator ring; up to 30m (100ft); for use with H4AMH-DO-COVR1.**	$408.87	$122.66	$286.21	1	$286.21
CABLE-CAT6-CMP-1	**Cabling - Category 6 - Network - Plenum with J-Hooks Etc.**	$360.00	$36.00	$324.00	14	$4,536.00
DSS-INST-CAM-IN	**Digi Professional Installation Materials - Indoor Camera**	$75.00	$7.50	$67.50	18	$1,215.00
DSS-INST-CAM-OUT	**Digi Professional Installation Materials - Outdoor Camera**	$125.00	$12.50	$112.50	1	$112.50
CABLE-CONDUIT	**Conduit Materials Per Conduit Run**	$688.00	$68.80	$619.20	1	$619.20

Subtotal: **$31,383.92**

Project Services

Product Details
SENIOR TECH (FIRE & SECURITY)
TECH (FIRE & SECURITY)

Subtotal: **$14,980.00**

4325 SW 21st Street
Oklahoma City, OK 73108
www.digiss.com
405-5310073

Mid-Del PS - MCHS - Fine Arts Security Cameras - State Contract SW1048D



Prepared by:
Oklahoma City
Ernesto Chavez
(405) 833-7356
Ernestoc@digiss.com

Prepared for:
Mid-Del Public Schools
213 Elm Drive
Midwest City , OK 73110
Kevin Carter
(405) 613-6591
kcarter@mid-del.net

Quote Information:
Quote #: 024135
Version: 1
Delivery Date: 08/12/2026
Expiration Date: 09/11/2026

Quote Summary

Description	Amount
Equipment	$31,383.92
Project Services	$14,980.00
Subtotal:	**$46,363.92**
Shipping:	**$200.00**
Total:	**$46,563.92**

This quotation does not include applicable taxes unless specifically listed above. Acceptance of this quote or any purchase order generated as a result of this quote indicates acceptance of the Digi standard terms and conditions. The Digi standard terms and conditions can be found at www.digiss.com or a copy may be requested from your Digi representative. Upon approval, a 30% mobilization deposit, excluding taxes, is due immediately. The remaining 70% will be billed based upon monthly billing milestones or substantial completion of the project. All applicable taxes will be billed upon substantial completion of the project. Exceptions to this policy are possible and include adherence to internal customer purchasing policy, governing AIA billing schedules, or other agreements in writing between the approving customer and Digi. For clarifications, questions, or edits to this policy please contact your Digi representative. This proposal is valid for 30 days. Conduit, back boxes, and hangers are excluded from this proposal unless specifically listed above. All 120v work is excluded from this proposal unless specifically listed. All painting and patching is excluded. Asbestos work of any kind is excluded from this proposal. No cost for any required abatement is included in this proposal. Any materials, work, or equipment not explicitly listed in this proposal is excluded. Any cancellation or returns are subject to a restocking fee and other charges, for which the Purchaser shall be responsible.

Oklahoma City

Signature: _____

Name: Ernesto Chavez

Title: Account Manager

Date: 08/12/2026

Mid-Del Public Schools

Signature: _____

Name: Kevin Carter

Date: _____

XVII. Vote to approve or not approve School Specialty, LLC for the procurement of furniture as part of the "Multi-Classroom Addition & Storm Shelter" project at Country Estates Elementary. Total cost of furniture is $32,896.24. Pricing per Oklahoma State Dept of Education-OK (OMES) Contract #SW0070ERSC. Expenditure to be paid from Bond Fund 37 (LR09).- Mr. Wolfe

Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1615

Ian Wolfe
Executive Director of Operations

TO: The Board of Education and Dr. Rick Cobb, Superintendent

FROM: Ian Wolfe, Executive Director of Operations

RE: Classroom Furniture at Country Estates Elementary, Bond 37 (LR09)

DATE: September 14, 2026

Recommend approval of School Specialty LLC for the procurement of furniture as part of the "Multi-Classroom Addition & Storm Shelter" project at Country Estates Elementary. Total cost of furniture is $32,896.24. Pricing per Oklahoma State Dept of Educ-OK (OMES) Contract# SW0070ERSC. Expenditure to be paid from Bond Fund 37(LR09).

Thank you for your consideration.

Attachments

QUOTE

SSL Quote Number: Q-693585
Quote Name:
Currency: USD
Created Date: 08-18-2026
Expiration Date: 10-12-2026
Customer Number: 258893
Sales Rep Name: Maggie Humphrey
Sales Rep Email: maggie.humphrey@schoolspecialty.com
Sales Rep Phone: 405.465.3078

Customer Program: OKLAHOMA STATE DEPT OF EDUC - OK

Notes: PRICING IN ACCORDANCE WITH OKLAHOMA STATE DEPARTMENT OF EDUCATION CONTRACT R10-1164

To place an order using this quote, contact:
Phone 888-388-3224
Email
F&E_Orders_Quotes_Questions@schoolspecialty.com

School Specialty.

Requestor Name: Ian Wolfe 4057374461 iwolfe@mid-del.net

Bill To: MID DEL SCHOOL DISTRICT
PO BOX 10630
MIDWEST CITY, OK 73140-1630

Ship To: COUNTRY ESTATES
ELEMENTARY SCHOOL
1609 FELIX PL
MIDWEST CITY, OK 73110-4900
Ship To Contact: Ian Wolfe

Lift Gate Truck Required: ☐ **Inside Delivery:** ☐
Installation: By School Specialty

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
4	1605466		92470-????-&		CLASSROOM SELECT - NEOCLASS MOBILE TEACHER DESK - SINGLE PEDESTAL - 60 W X 30 D X 30 H IN - SPECIFY TOP COLOR - SPECIFY EDGE COLOR Top Color: Gray Elm Edge Color: Platinum	$754.95	$3,019.80
2	5011743		HM1236-48SX		CHILDCRAFT - CARPETS - EVERYONES A STAR - RECTANGLE - 8 FT X 12 FT - SPECIFY NUMBER OF SEATS - SPECIFY CARPET COLOR Number of Seats: (Select) Carpet Color: (Select)	$351.94	$703.88
4	1496679		DAAAK4872??? ???		TABLE - CLASSROOM SELECT - KIDNEY ACTIVITY TABLE - 72 W X 48 D IN - SPECIFY PRODUCT HEIGHT - LAMINATE - T-MOLD - SPECIFY TOP COLOR - SPECIFY EDGE COLOR - SPECIFY LEG COLOR - APOLLO Top Color: Gray Elm Edge Color: Titanium Leg Color: Titanium Product Height: 22 - 30 in	$264.37	$1,057.48
4	1388746		DCPNRBKA??XXC		CHAIR - CLASSROOM SELECT - CONTEMPORARY PNEUMATIC LIFT CHAIR - A SHELL 17-3/4 TO 22-1/4 H IN - SPECIFY SEAT AND BACK COLOR Seat and Back Color: Ebony	$117.21	$468.84
16	1496658		DAAAR2436??? ???		TABLE - CLASSROOM SELECT - RECTANGLE ACTIVITY TABLE - 36 W X 24 D IN - SPECIFY PRODUCT HEIGHT - LAMINATE - T-MOLD - SPECIFY TOP COLOR - SPECIFY EDGE COLOR - SPECIFY LEG COLOR - APOLLO Top Color: Gray Elm Edge Color: Titanium Leg Color: Titanium Product Height: 22 - 30 in	$154.26	$2,468.16
30	1496351		DN4LICHC??XX?		CHAIR - CLASSROOM SELECT - NEOCLASS 4-LEG CHAIR - 14 IN - SPECIFY SEAT AND BACK COLOR - ROUND - SPECIFY FRAME COLOR - GLIDE - SPECIFY GLIDE TYPE - CHROME Seat and Back Color: Ebony Frame Color: Chrome Glide Type: Nylon	$51.47	$1,544.10
1	1605466		92470-????-&		CLASSROOM SELECT - NEOCLASS MOBILE TEACHER DESK - SINGLE PEDESTAL - 60 W X 30 D X 30 H IN - SPECIFY TOP COLOR - SPECIFY EDGE COLOR Top Color: Gray Elm Edge Color: Platinum	$754.95	$754.95

Quantity	SSL Item	Customer Item #	MFG Item	Image	Item Description	Your Price	Extended Price
16	1496347		DN4LMCHA??XX?		CHAIR - CLASSROOM SELECT - NEOCLASS 4-LEG CHAIR - 18 IN - SPECIFY SEAT AND BACK COLOR - ROUND - SPECIFY FRAME COLOR - GLIDE - SPECIFY GLIDE TYPE - CHROME Seat and Back Color: Ebony Frame Color: Chrome Glide Type: Nylon	$67.09	$1,073.44
5			4471-BLACK		CHAIR - AIS LEO - BOLTON MID BACK - BLACK MESH BACK - BLACK SEAT FABRIC - BLACK FRAME - 1D ARMS - SYNCHRO TILT	$381.24	$1,906.20
6			S-CABL2D51-RO-P0093		STORAGE - AIS LEO - 2 DOOR CABINET - 51.375H X 36W	$1,405.77	$8,434.62
1			M9006-AC-04		STORAGE - WB - RHAPSODY MUSIC STORAGE - 50W X 24D X 42H - MOBILE PERCUSSION CART - CASTERS - PREIUM FINISH - STANDARD HPL ALMOND MATCHING EDGE	$2,895.06	$2,895.06
1	2106687		CS		MUSIC STAND - NPS CONDUCTOR STAND - 33-3/4 - 52-3/4 IN ADJUSTABLE HEIGHT - BLACK	$635.50	$635.50
1	1453086		CP		MUSIC - NPS TWO LEVEL CONDUCTOR PODIUM WITH GUARDRAIL - BLACK	$1,264.28	$1,264.28
30	679326		82MS		MUSIC STAND - NPS 82MS MELODY MUSIC STAND - BLACK	$59.78	$1,793.40
1	1453087		PCC		MUSIC CHAIR - NPS - PNEUMATIC CONDUCTOR CHAIR - 24-1/2 - 34-1/2 IN ADJUSTABLE HEIGHT - PADDED - BLACK	$280.38	$280.38
1	INSTALL				INSTALLATION CHARGES OF TANGIBLE PROPERTY	$4,596.15	$4,596.15

Subtotal	$32,896.24
Estimated Taxes	$0.00
Shipping & Handling	$0.00
Total	$32,896.24

Accept this quote by sending back your purchase order number or signing it electronically. For orders over $15,000.00, please submit a hard copy of your Purchase Order.
Prices subject to change until all finish selections have been completed. Order will not be placed until all finish options are selected.

Signature: _____ Date: _____

Name: _____ Purchase Order Number: _____

School Specialty
TRANSFORMING MORE THAN CLASSROOMS

Quotation Date: August 18, 2026

School Specialty Quotation Number: Q-693585

Sold To:
MID DEL SCHOOL DISTRICT
PO BOX 10630
MIDWEST CITY, OK 73140-1630

Ship To:
COUNTRY ESTATES ELEMENTARY SCHOOL
1609 FELIX PL
MIDWEST CITY, OK 73110-4900

We offer our quotation subject to the following terms and conditions:

- If products with different lead-times are on the same purchase order, the longest lead-time will apply to the entire order.
- Additional shipping and handling charges will apply to orders that are requested to be partial shipped before the School Specialty acknowledged due date.
- Orders that specify shipment later than the preceding dates are subject to cancellation or re-quote. Installation charges are based on shipments received in full.
- PLEASE NOTE: Ship date will not be assigned to the order until School Specialty has received a purchase order meeting the terms and conditions of this quotation.
- If the quote includes Installation, this includes
    - Offloading of new product into building to designated area(s)
    - Assembly, placement and removal of debris from new product
    - Price is non-union and non-prevailing wage unless otherwise stated and is to be performed Monday – Friday during normal business hours
    - If elevator access is not available additional stair carry charges will be added
    - Site to be clear and ready for placement of new furniture
    - Installation scope is variable by project and determined based on estimates at the time of quoting. Additions or changes to original scope may incur additional charges

The following items must be included on all purchase orders:

- Sold To/Bill To Information: complete legal name, address and telephone number
- Correct Ship To Information: complete legal name, address and telephone number
    - If there is a new address, an address change, or name change from your quote document, please make sure this is included
- Purchase Order Number: a customer-specific identifier, typically a sequential purchase order number or requisition number
- Purchase Order Total: total of all items and services included on the purchase order
- Authorization: signature of authorized purchasing agent or buying entity
- Order Details: reference a fully quoted SSL quote (Q-693585) or include all the information listed below
    - Quantity of each item
    - Complete model number, including all finishes and option information (by line item)
    - Net purchase price (by line item)
    - Extended net purchase price (all line items)
    - Any additional applicable charges (ex: installation and/or delivery charges)
- If you do not have a formal Purchase Order process or need assistance creating a Purchase Order, please contact your School Specialty Sales Representative and they will gladly assist you with available options.

Purchase Orders that do not meet all the requirements, or lack necessary color, fabric and/or material selections, will result in the Purchase Order being placed on hold and may impact delivery/installation dates. Order lead times will only begin after: i) receipt of a Purchase Order meeting all the forgoing requirements, ii) acceptance of the Purchase Order by School Specialty, and iii) the acceptance of the order by all relevant manufacturing partners.

Customer agrees to and acknowledges the above terms and conditions with their submission of a purchase order to School Specialty, unless other preexisting contractual agreements are in place between customer and School Specialty. In addition, customer agrees that the failure to meet the terms and conditions described in this quotation may result in delivery and installation delays and accepts all responsibility for any consequences of such delays on Customer.

XVIII. Vote to approve or not approve the purchase of furniture for the LPN remodel project at a cost of $234,630.65 from J.A. Marshall Co. This quote includes state contract pricing (Omnia #RS40113 & SitOnIt #R240104) and will be paid by MDTC Fund 23 or Fund 12.- Ms. Foster

MDTC
MID-DEL TECH CENTER

1621 Maple Drive
Midwest City, OK 73110
middeltech.com

Dr. Rick Cobb
Superintendent

Rebecca Foster
Assistant Superintendent
rfoster@mid-del.net

To: Mid-Del Board of Education and Dr. Rick Cobb

From: Becki Foster, MDTC Assistant Superintendent

Date: September 14, 2026

Re: Furniture purchase for LPN Remodel project

We request your approval to purchase furniture for the LPN remodel project at a cost of $234,630.65 from J.A. Marshall Co. This purchase will supply furniture for 5 classrooms, 1 computer lab, 2 nursing skills labs, simulation areas, student commons and multiple office areas. This quote includes state contract pricing (Omnia #R240113 & SitOnIt #R240104). Thank you for your consideration.

Expenditures will come from MDTC's Fund 23 or Fund 12

JOHN A. MARSHALL CO.

Oklahoma's ONLY Gold
MillerKnoll Certified Dealer
11400 N I-35 Service Road, Suite E
Oklahoma City, OK 73131

Quote 9.2.26
Mid - Del Tech
LPN Program

Date: 9/2/26
Valid Until: 9/30/26
Contracts: Omnia-
SitOnIt: R240104/OFS: R240113
Quote #: MDT-090226-LPN
Prepared By: Stacy Haggard
stacy.haggard@jamarshall.com

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
101					
1	**15**	**1011FT2.PS**	**Lumin, Wire Rod Frame, Plastic Seat & Back, Armless**	**$149.04**	**$2,235.60**
		Frame Information	FC15	Chrome Frame	
		Caster/Glide Option Selection	G0	No Glides	
		Tablet Option Selection	~	No Tablet Upgrade	
		Plastic Shell Color Selection	SC1	Black	
		CA Technical Bulletin 133 Fire Std Option for Plastic	~	No Selection	
		Packaging Options	~	Std Packaging	
2	**4**	**78042-H-MT**	**Coact, 45x28x49.75 Loveseat, High Back Armless, Multiple Textiles**	**$1,970.18**	**$7,880.72**
		Power Location/Finish	C6U/SLV	Left Facing/Silver	
		Leg Style	H4N	Round Metal Post	
		Leg Finish	MSL	Luster Grey	
		Back Shelf	X9	No Shelf	
		Shelf Bracket Finish	X9	No Shelf	
		Shelf Finish	X9	No Shelf	
		Ganging	C4	Ganging (Set of 2)	
		Seat Fabric, Manufacturer	~OFS	OFS	
		Fabric Pattern, OFS	~LYRIC	Lyric - Grade 2	
		Fabric Color, OFS Lyric	3130072	Alto	
		Back Fabric, Manufacturer	~SPR	Spradling	
		Fabric Pattern, Spradling	~WHISPER	Whisper Neo Plus - Grade 4	
		Fabric Color, Spradling Whisper Neo Plus	3129549	Slate Whi-2184	
		Base Fabric, Manufacturer	~OFS	OFS	
		Fabric Pattern, OFS	~LYRIC	Lyric - Grade 2	
		Fabric Color, OFS Lyric	3130072	Alto	

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
3	**3**	**A30SS**	**Applause 30x30 Soft Square Top**	**$528.54**	**$1,585.62**
	Material	T	TFL Laminate, or HPL		
	Top Finish, Laminate	~HPL	HPL w/ PP edge		
	Top Finish, HPL Solid/Wood Grain	LOP-F	Loft (Textured Laminate)		
	Edge, TFL/HPL	EY	Square		
	Edge Finish	H5H	Matching Edge Finish		
	Power Cutout	X9	No Power Cutout		
	Base	ASX	Deuce Static X Base		
	Glide/Caster	A4F	Glide (standard)		
	Column Finish	MSL	Luster Grey		
	Foot Finish	MSL	Luster Grey		
4	**3**	**A36R**	**Applause 36x36 Round Top**	**$600.30**	**$1,800.90**
	Material	T	TFL Laminate, or HPL		
	Top Finish, Laminate	~HPL	HPL w/ PP edge		
	Top Finish, HPL Solid/Wood Grain	LOP-F	Loft (Textured Laminate)		
	Edge, TFL/HPL	EY	Square		
	Edge Finish	H5H	Matching Edge Finish		
	Power Cutout	X9	No Power Cutout		
	Base	ASX	Deuce Static X Base		
	Glide/Caster	A4F	Glide (standard)		
	Column Finish	MSL	Luster Grey		
	Foot Finish	MSL	Luster Grey		
				SUBTOTAL:	**$ 13,502.84**
104					
5	**1**	**1673.MBMS.SFE3.AR9**	**Lavo, Task Chair, Mesh Back & Seat, Floating Synchro w/ Seat Depth Adj, Fully-Adj Arms (8-Way)**	**$683.56**	**$683.56**
	Frame Color Selection	FC13	Fog Frame		
	Lumbar Options	LB1	Adjustable Lumbar		
	Base Style Selection	BT2	5-star polished aluminum (for any frame color)		
	Cylinder Height Selection	CH1	Standard Cylinder		
	Casters Selection	CS5	Carpet Casters		
	Mesh Colors	MC6	Nickel		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
Accent Color Selection		LA4	Fog		
Headrest Information		HR0	No headrest		
Packaging Information		UC	Back Attached to Seat, base separate		
6	**2**	**50091**	**Acen, Mesh Back Nesting Side Chair, with Arms - 1/Carton**	**$325.22**	**$650.44**
Frame/Plastic		SLGP	Silver Frame/Grey Plastic		
Caster/Glide		W48	Black Hard Wheel Caster - Std		
Mesh Back		MSM	Storm		
Fabric, Manufacturer		~OFS	OFS		
Fabric Pattern, OFS		~LYRIC	Lyric - Grade 2		
Fabric Color, OFS Lyric		3130082	Cannon		
7	**1**	**6-2830TEP**	**Staks, End Panel for 30D Peninsula Worksurface**	**$220.58**	**$220.58**
Material		T	TFL		
Finish, TFL		LO2-F	Loft - [Flat Textured]		
8	**1**	**6-KMPB**	**Staks, TFL Wood Grain and TFL Solid Colors, 30"-47.9375" x 11.75" Modesty Panel**	**$121.36**	**$121.36**
Width		31	31 inches		
plus Fraction		.0	none		
Finish		~W	TFL Wood Grain		
Finish		LO2-F	Loft - [Flat Textured]		
9	**1**	**6-KMPC**	**Staks, TFL Wood Grain and TFL Solid Colors, 48"-65.9375" x 11.75" Modesty Panel**	**$195.16**	**$195.16**
Width		49	49 inches		
plus Fraction		.0	none		
Finish		~W	TFL Wood Grain		
Finish		LO2-F	Loft - [Flat Textured]		
10	**1**	**6-MCT-22/48**	**Staks, 22"W x 48"D x 1"H, Rectangular Worksurface**	**$356.70**	**$356.70**
Material		T	TFL/HPL-PP Edge		
Top Finish		~HPL/W	HPL Wood Grain / Wilsonart with 2mm PP Edge		
Top Finish, HPL Wood Grains		LOP-F	Loft - [Flat Textured]		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	Edge	EY	Square		
	Edge Finish, TFL	LO2-F	Loft - [Flat Textured]		
	Grommet	G3	Center		
	Grommet Finish	LK	Nickel		
	Power Cutout	A9F	No Cutout		
11	**1**	**6-MCT-66/30**	**Staks, 66"W x 30"D x 1"H, Rectangular Worksurface**	**$537.51**	**$537.51**
	Material	T	TFL/HPL-PP Edge		
	Top Finish	~HPL/W	HPL Wood Grain / Wilsonart with 2mm PP Edge		
	Top Finish, HPL Wood Grains	LOP-F	Loft - [Flat Textured]		
	Edge	EY	Square		
	Edge Finish, TFL	LO2-F	Loft - [Flat Textured]		
	Grommet	G2	Right		
	Grommet Finish	LK	Nickel		
	Power Cutout	A9F	No Cutout		
12	**1**	**6-N3054LF4**	**Staks, 30" x 22" Lateral File (with Top), 4 Drawer Lateral File**	**$1,609.54**	**$1,609.54**
	Material	T	TFL		
	Top Finish	~W/W	TFL Wood Grain with 2mm PP Edge		
	Top Finish	LO2-F	Loft - [Flat Textured]		
	Edge Finish, TFL	LO2-F	Loft - [Flat Textured]		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Back	LXT	Finished		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		
13	**1**	**6-NW1622MPD3**	**Staks, Worksurface Height File/File Pedestal No Riser Support, Use with 22"D Worksurfaces, 15.625"W x 21.875"D x 27.875"H**	**$605.16**	**$605.16**
	Material	T	TFL		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Top Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Bottom Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Back	LXT	Finished		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		
14	**1**	**6-NW1630MPD1**	**Staks, Worksurface Height Box/Box/File Pedestal No Riser Support, Use with 30"D Worksurfaces, 15.625"W x 29.875"D x 27.875"H**	**$705.61**	**$705.61**
	Material	T	TFL		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Top Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Bottom Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Back	LXT	Finished		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		
15	**2**	**CP-1**	**4 x 4 Clamp Plate**	**$6.56**	**$13.12**
16	**1**	**DA16-1**	**12.875x5.625x1.125 Pencil Tray**	**$23.37**	**$23.37**
17	**1**	**LOCK-SET-3**	**Set of 3 locks and keys. (pack of 3)**	**$0.00**	**$0.00**
	Finish	NICKEL	Nickel		
	Key Type	ALIKE	Alike		
	Starting Key #, Nickel	104	104 Standard		
	# of Lock sets	1	1		
18	**2**	**SPTR48**	**47.5" Worksurface Straightener**	**$28.70**	**$57.40**
				SUBTOTAL:	**$ 5,779.51**
105					
19	**1**	**1673.MBMS.SFE3.AR9**	**Lavo, Task Chair, Mesh Back & Seat, Floating Synchro w/ Seat Depth Adj, Fully-Adj Arms (8-Way)**	**$683.56**	**$683.56**
	Frame Color Selection	FC13	Fog Frame		
	Lumbar Options	LB1	Adjustable Lumbar		
	Base Style Selection	BT2	5-star polished aluminum (for any frame color)		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
Cylinder Height Selection		CH1	Standard Cylinder		
Casters Selection		CS5	Carpet Casters		
Mesh Colors		MC6	Nickel		
Accent Color Selection		LA4	Fog		
Headrest Information		HR0	No headrest		
Packaging Information		UC	Back Attached to Seat, base separate		
20	**2**	**50091**	**Acen, Mesh Back Nesting Side Chair, with Arms - 1/Carton**	**$325.22**	**$650.44**
Frame/Plastic		SLGP	Silver Frame/Grey Plastic		
Caster/Glide		W48	Black Hard Wheel Caster - Std		
Mesh Back		MSM	Storm		
Fabric, Manufacturer		~OFS	OFS		
Fabric Pattern, OFS		~LYRIC	Lyric - Grade 2		
Fabric Color, OFS Lyric		3130082	Cannon		
21	**1**	**6-1619MP7**	**Staks, Mobile Pedestal, Box/File, Finished top, 15.625"W x 19.25"D x 21.375"H**	**$627.30**	**$627.30**
Material		T	TFL		
Chassis Finish		LO2-F	Loft - [Flat Textured]		
Top Drawer Finish		LO2-F	Loft - [Flat Textured]		
Bottom Drawer Finish		LO2-F	Loft - [Flat Textured]		
Felt		JNS	Jeans		
Lock		LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
Pull		Parallel	Parallel		
Pull Finish		MSL	Luster Grey		
22	**1**	**6-1619SC2**	**Staks, Seat Cushion for Mobile Peds MP4, MP6, & MP8, 15.625"W x 19.25"C x 1.5"H**	**$140.22**	**$140.22**
Fabric, Manufacturer		~OFS	OFS		
Fabric Pattern, OFS		~ARBOR	Arbor - Grade 1		
Fabric Color, OFS Arbor		3130085	Obrina		
23	**1**	**6-2472LSC9**	**Staks, Storage Tower Wardrobe Door/Open/File/File- 24" x 21.875" x 72"**	**$1,542.83**	**$1,542.83**
Material		T	TFL		
Chassis Finish		LO2-F	Loft - [Flat Textured]		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	Drawer/Door Finish	LO2-F	Loft - [Flat Textured]		
	Adjustable Shelf Material	~TFL	TFL Shelf		
	Adjustable Shelf Finish	LO2-F	Loft - [Flat Textured]		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		
24	**1**	**6-6848HASWTR**	**Staks, Height Adjustable Sweep Top Desk, 48"W x 22"D Low height cabinet, 66"W x 46"D Worksurface, Right**	**$1,897.89**	**$1,897.89**
	Material	T	TFL		
	Top Finish	LO2-F	Loft - [Flat Textured]		
	Edge Finish	LO2-F	Loft - [Flat Textured]		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Back	H3V	Unfinished Back w/Cutout		
	Cabinet Storage Approach End	ASPN	Open w/ adjustable Wood Shelf		
	Cabinet Storage User End	DRBF	Box/File Drawer		
	Metal Shelf Finish	X9	None		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	PARALLEL	Parallel		
	Pull Finish	MSL	Luster Grey		
	Base Finish	H7G	Silver		
	Runoff Support	H4G	Height Adjustable Column Leg		
	Worksurface Front Edge Grommet	G4	Left		
	Worksurface Return Edge Grommet	G3	Center		
	Credenza Grommet Finish	LK	Silver		
	Center Section	RMVP	Removable Panel		
25	**1**	**DA16-1**	**12.875x5.625x1.125 Pencil Tray**	**$23.37**	**$23.37**
26	**1**	**LOCK-SET-3**	**Set of 3 locks and keys. (pack of 3)**	**$0.00**	**$0.00**
	Finish	NICKEL	Nickel		
	Key Type	ALIKE	Alike		
	Starting Key #, Nickel	105	105 Standard		
	# of Lock sets	1	1		

SUBTOTAL: $ 5,565.61

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
106					
27	**5**	**1673.MBMS.SFE3.AR9**	**Lavo, Task Chair, Mesh Back & Seat, Floating Synchro w/ Seat Depth Adj, Fully-Adj Arms (8-Way)**	**$683.56**	**$3,417.80**
	Frame Color Selection	FC13	Fog Frame		
	Lumbar Options	LB1	Adjustable Lumbar		
	Base Style Selection	BT2	5-star polished aluminum (for any frame color)		
	Cylinder Height Selection	CH1	Standard Cylinder		
	Casters Selection	CS5	Carpet Casters		
	Mesh Colors	MC6	Nickel		
	Accent Color Selection	LA4	Fog		
	Headrest Information	HR0	No headrest		
	Packaging Information	UC	Back Attached to Seat, base separate		
28	**2**	**50091**	**Acen, Mesh Back Nesting Side Chair, with Arms - 1/Carton**	**$325.22**	**$650.44**
	Frame/Plastic	SLGP	Silver Frame/Grey Plastic		
	Caster/Glide	W48	Black Hard Wheel Caster - Std		
	Mesh Back	MSM	Storm		
	Fabric, Manufacturer	~OFS	OFS		
	Fabric Pattern, OFS	~LYRIC	Lyric - Grade 2		
	Fabric Color, OFS Lyric	3130082	Cannon		
29	**1**	**6-1619MP7**	**Staks, Mobile Pedestal, Box/File, Finished top, 15.625"W x 19.25"D x 21.375"H**	**$627.30**	**$627.30**
	Material	T	TFL		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Top Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Bottom Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Felt	JNS	Jeans		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		
30	**1**	**6-1619SC2**	**Staks, Seat Cushion for Mobile Peds MP4, MP6, & MP8, 15.625"W x 19.25"C x 1.5"H**	**$140.22**	**$140.22**
	Fabric, Manufacturer	~OFS	OFS		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
Fabric Pattern, OFS		~ARBOR	Arbor - Grade 1		
Fabric Color, OFS Arbor		3130085	Obrina		
31	**1**	**6-2472LSC9**	**Staks, Storage Tower Wardrobe Door/Open/File/File- 24" x 21.875" x 72"**	**$1,542.83**	**$1,542.83**
Material		T	TFL		
Chassis Finish		LO2-F	Loft - [Flat Textured]		
Drawer/Door Finish		LO2-F	Loft - [Flat Textured]		
Adjustable Shelf Material		~TFL	TFL Shelf		
Adjustable Shelf Finish		LO2-F	Loft - [Flat Textured]		
Lock		LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
Pull		Parallel	Parallel		
Pull Finish		MSL	Luster Grey		
32	**1**	**6-6848HASWTR**	**Staks, Height Adjustable Sweep Top Desk, 48"W x 22"D Low height cabinet, 66"W x 46"D Worksurface, Right**	**$1,897.89**	**$1,897.89**
Material		T	TFL		
Top Finish		LO2-F	Loft - [Flat Textured]		
Edge Finish		LO2-F	Loft - [Flat Textured]		
Chassis Finish		LO2-F	Loft - [Flat Textured]		
Back		H3V	Unfinished Back w/Cutout		
Cabinet Storage Approach End		ASPN	Open w/ adjustable Wood Shelf		
Cabinet Storage User End		DRBF	Box/File Drawer		
Metal Shelf Finish		X9	None		
Lock		LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
Pull		PARALLEL	Parallel		
Pull Finish		MSL	Luster Grey		
Base Finish		H7G	Silver		
Runoff Support		H4G	Height Adjustable Column Leg		
Worksurface Front Edge Grommet		G4	Left		
Worksurface Return Edge Grommet		G3	Center		
Credenza Grommet Finish		LK	Silver		
Center Section		RMVP	Removable Panel		
33	**2**	**CC-M21EB**	**Intermix 21x6x28.75 Ellipse Base**	**$1,024.18**	**$2,048.36**
Finish, HPL & Wilsonart		~HPL	OFS HPL		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	Finish	LOP	Loft (Textured Laminate)		
34	**1**	**CC-V8442AT**	**Intermix 84x42x1.1875 Racetrack Top, 2" Flat Knife Edge**	**$1,880.48**	**$1,880.48**
	Grain Pattern	X9	HPL		
	Top Finish, HPL	~HPL	OFS HPL		
	Top Finish	LOP	Loft (Textured Laminate)		
	Edge Finish, PP	LO2	Loft (Textured Laminate)		
	Power Cutout	QR	No Cutout (standard)		
35	**1**	**DA16-1**	**12.875x5.625x1.125 Pencil Tray**	**$23.37**	**$23.37**
36	**1**	**LOCK-SET-3**	**Set of 3 locks and keys. (pack of 3)**	**$0.00**	**$0.00**
	Finish	NICKEL	Nickel		
	Key Type	ALIKE	Alike		
	Starting Key #, Nickel	106	106 Standard		
	# of Lock sets	1	1		
108				**SUBTOTAL:**	**$ 12,228.69**
37	**1**	**1673.MBMS.SFE3.AR9**	**Lavo, Task Chair, Mesh Back & Seat, Floating Synchro w/ Seat Depth Adj, Fully-Adj Arms (8-Way)**	**$683.56**	**$683.56**
	Frame Color Selection	FC13	Fog Frame		
	Lumbar Options	LB1	Adjustable Lumbar		
	Base Style Selection	BT2	5-star polished aluminum (for any frame color)		
	Cylinder Height Selection	CH1	Standard Cylinder		
	Casters Selection	CS5	Carpet Casters		
	Mesh Colors	MC6	Nickel		
	Accent Color Selection	LA4	Fog		
	Headrest Information	HR0	No headrest		
	Packaging Information	UC	Back Attached to Seat, base separate		
38	**2**	**50091**	**Acen, Mesh Back Nesting Side Chair, with Arms - 1/Carton**	**$325.22**	**$650.44**
	Frame/Plastic	SLGP	Silver Frame/Grey Plastic		
	Caster/Glide	W48	Black Hard Wheel Caster - Std		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
Mesh Back		MSM	Storm		
Fabric, Manufacturer		~OFS	OFS		
Fabric Pattern, OFS		~LYRIC	Lyric - Grade 2		
Fabric Color, OFS Lyric		3130082	Cannon		
39	**1**	**6-1619MP7**	**Staks, Mobile Pedestal, Box/File, Finished top, 15.625"W x 19.25"D x 21.375"H**	**$627.30**	**$627.30**
Material		T	TFL		
Chassis Finish		LO2-F	Loft - [Flat Textured]		
Top Drawer Finish		LO2-F	Loft - [Flat Textured]		
Bottom Drawer Finish		LO2-F	Loft - [Flat Textured]		
Felt		JNS	Jeans		
Lock		LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
Pull		Parallel	Parallel		
Pull Finish		MSL	Luster Grey		
40	**1**	**6-1619SC2**	**Staks, Seat Cushion for Mobile Peds MP4, MP6, & MP8, 15.625"W x 19.25"C x 1.5"H**	**$140.22**	**$140.22**
Fabric, Manufacturer		~OFS	OFS		
Fabric Pattern, OFS		~ARBOR	Arbor - Grade 1		
Fabric Color, OFS Arbor		3130085	Obrina		
41	**1**	**6-2472RSC9**	**Staks, Storage Tower Wardrobe Door/Open/File/File- 24" x 21.875" x 72"**	**$1,542.83**	**$1,542.83**
Material		T	TFL		
Chassis Finish		LO2-F	Loft - [Flat Textured]		
Drawer/Door Finish		LO2-F	Loft - [Flat Textured]		
Adjustable Shelf Material		~TFL	TFL Shelf		
Adjustable Shelf Finish		LO2-F	Loft - [Flat Textured]		
Lock		LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
Pull		Parallel	Parallel		
Pull Finish		MSL	Luster Grey		
42	**1**	**6-6848HASWTL**	**Staks, Height Adjustable Sweep Top Desk, 48"W x 22"D Low height cabinet, 66"W x 46"D Worksurface, Left**	**$1,897.89**	**$1,897.89**
Material		T	TFL		
Top Finish		LO2-F	Loft - [Flat Textured]		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	Edge Finish	LO2-F	Loft - [Flat Textured]		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Back	H3V	Unfinished Back w/Cutout		
	Cabinet Storage Approach End	ASPN	Open w/ adjustable Wood Shelf		
	Cabinet Storage User End	DRBF	Box/File Drawer		
	Metal Shelf Finish	X9	None		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	PARALLEL	Parallel		
	Pull Finish	MSL	Luster Grey		
	Base Finish	H7G	Silver		
	Runoff Support	H4G	Height Adjustable Column Leg		
	Worksurface Front Edge Grommet	G2	Right		
	Worksurface Return Edge Grommet	G3	Center		
	Credenza Grommet Finish	LK	Silver		
	Center Section	RMVP	Removable Panel		
43	**1**	**DA16-1**	**12.875x5.625x1.125 Pencil Tray**	**$23.37**	**$23.37**
44	**1**	**LOCK-SET-3**	**Set of 3 locks and keys. (pack of 3)**	**$0.00**	**$0.00**
	Finish	NICKEL	Nickel		
	Key Type	ALIKE	Alike		
	Starting Key #, Nickel	108	108 Standard		
	# of Lock sets	1	1		
110				**SUBTOTAL:**	**$ 5,565.61**
45	**2**	**1673.MBMS.SFE3.AR9**	**Lavo, Task Chair, Mesh Back & Seat, Floating Synchro w/ Seat Depth Adj, Fully-Adj Arms (8-Way)**	**$704.26**	**$1,408.52**
	Frame Color Selection	FC13	Fog Frame		
	Lumbar Options	LB1	Adjustable Lumbar		
	Base Style Selection	BT2	5-star polished aluminum (for any frame color)		
	Cylinder Height Selection	CH1	Standard Cylinder		
	Casters Selection	CS6	Hard Floor and Carpet Casters		
	Mesh Colors	MC6	Nickel		
	Accent Color Selection	LA15	Navy		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
Headrest Information		HR0	No headrest		
Packaging Information		UC	Back Attached to Seat, base separate		
			SUBTOTAL:		**$ 1,408.52**
112					
46	**2**	**1123.BK1.MB.B.S1.AR0**	**Focus 2.0, Midback, Standard Stool Kit, Mesh Back w/ Adjustable Lumbar, Swivel , Armless**	**$549.70**	**$1,099.40**
Focus Mesh Colors		MC8	Navy		
Y-Support Colors		YCC03	Fog		
Accent Color Selection		LA15	Navy		
Frame Colors		FC13	Fog Frame		
Base Style Selection		BT2	5-Star Aluminum		
Caster Selection		CS6	Hard Floor and Carpet Casters		
Fabric or Leather Upholstery Selection		FABRIC	Fabric Grade Selections		
Fabric Grade Selections		FG2	Fabric/Vinyl Grade 2		
Fabric Grade 2 Selection		ELEMENT	Element Color Selection		
Element Color Selection		NAVY	Element Navy		
Packaging Options		UC	Back Attached to Seat, base separate		
			SUBTOTAL:		**$ 1,099.40**
114					
47	**1**	**H-6160**	**Chrome Quick Adjust Wire Shelving, 48" x 18" x 63"**	**$649.33**	**$649.33**
48	**1**	**H-6160-SHELF**	**Chrome Quick Adjust Wire Shelving, Chrome Addtional Quick Adjust Wire Shelves, 48x18 kit**	**$0.00**	**$0.00**
49	**1**	**H-6162**	**Chrome Quick Adjust Wire Shelving, 48" x 24" x 63"**	**$666.67**	**$666.67**
50	**1**	**H-6162-SHELF**	**Chrome Quick Adjust Wire Shelving, Chrome Addtional Quick Adjust Wire Shelves, 48x24 kit**	**$0.00**	**$0.00**
51	**1**	**H-6163**	**Chrome Quick Adjust Wire Shelving, 63" Chrome Quick Adj Posts**	**$0.00**	**$0.00**
52	**1**	**H-6163**	**Chrome Quick Adjust Wire Shelving, 63" Chrome Quick Adj Posts**	**$0.00**	**$0.00**
			SUBTOTAL:		**$ 1,316.00**

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
116					
53	**1**	**1673.MBMS.SFE3.A R9**	**Lavo, Task Chair, Mesh Back & Seat, Floating Synchro w/ Seat Depth Adj, Fully-Adj Arms (8-Way)**	**$683.56**	**$683.56**
	Frame Color Selection	FC13	Fog Frame		
	Lumbar Options	LB1	Adjustable Lumbar		
	Base Style Selection	BT2	5-star polished aluminum (for any frame color)		
	Cylinder Height Selection	CH1	Standard Cylinder		
	Casters Selection	CS5	Carpet Casters		
	Mesh Colors	MC6	Nickel		
	Accent Color Selection	LA4	Fog		
	Headrest Information	HR0	No headrest		
	Packaging Information	UC	Back Attached to Seat, base separate		
54	**8**	**50093**	**Acen, Mesh Back Nesting Side Chair, with Arms - 3/Carton**	**$907.12**	**$7,256.96**
	Frame/Plastic	SLGP	Silver Frame/Grey Plastic		
	Caster/Glide	W48	Black Hard Wheel Caster - Std		
	Mesh Back	MSM	Storm		
	Fabric, Manufacturer	~OFS	OFS		
	Fabric Pattern, OFS	~LYRIC	Lyric - Grade 2		
	Fabric Color, OFS Lyric	3130082	Cannon		
55	**1**	**6-2830TEP**	**Staks, End Panel for 30D Peninsula Worksurface**	**$220.58**	**$220.58**
	Material	T	TFL		
	Finish, TFL	LO2-F	Loft - [Flat Textured]		
56	**1**	**6-KMPA**	**Staks, TFL Wood Grain and TFL Solid Colors, 12"-29.9375" x 11.75" Modesty Panel**	**$75.44**	**$75.44**
	Width	25	25 inches		
	plus Fraction	.0	none		
	Finish	~W	TFL Wood Grain		
	Finish	LO2-F	Loft - [Flat Textured]		
57	**1**	**6-KMPC**	**Staks, TFL Wood Grain and TFL Solid Colors, 48"-65.9375" x 11.75" Modesty Panel**	**$195.16**	**$195.16**
	Width	49	49 inches		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	plus Fraction	.0	none		
	Finish	~W	TFL Wood Grain		
	Finish	LO2-F	Loft - [Flat Textured]		
58	**1**	**6-MCT-22/42**	**Staks, 22"W x 42"D x 1"H, Rectangular Worksurface**	**$319.80**	**$319.80**
	Material	T	TFL/HPL-PP Edge		
	Top Finish	~HPL/W	HPL Wood Grain / Wilsonart with 2mm PP Edge		
	Top Finish, HPL Wood Grains	LOP-F	Loft - [Flat Textured]		
	Edge	EY	Square		
	Edge Finish, TFL	LO2-F	Loft - [Flat Textured]		
	Grommet	G3	Center		
	Grommet Finish	LK	Nickel		
	Power Cutout	A9F	No Cutout		
59	**1**	**6-MCT-66/30**	**Staks, 66"W x 30"D x 1"H, Rectangular Worksurface**	**$537.51**	**$537.51**
	Material	T	TFL/HPL-PP Edge		
	Top Finish	~HPL/W	HPL Wood Grain / Wilsonart with 2mm PP Edge		
	Top Finish, HPL Wood Grains	LOP-F	Loft - [Flat Textured]		
	Edge	EY	Square		
	Edge Finish, TFL	LO2-F	Loft - [Flat Textured]		
	Grommet	G4	Left		
	Grommet Finish	LK	Nickel		
	Power Cutout	A9F	No Cutout		
60	**1**	**6-NW1622MPD3**	**Staks, Worksurface Height File/File Pedestal No Riser Support, Use with 22"D Worksurfaces, 15.625"W x 21.875"D x 27.875"H**	**$605.16**	**$605.16**
	Material	T	TFL		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Top Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Bottom Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Back	LXT	Finished		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
61	**1**	**6-NW1630MPD1**	**Staks, Worksurface Height Box/Box/File Pedestal No Riser Support, Use with 30"D Worksurfaces, 15.625"W x 29.875"D x 27.875"H**	**$705.61**	**$705.61**
	Material	T	TFL		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Top Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Bottom Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Back	LXT	Finished		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		
62	**12**	**A7224R**	**Applause 72x24 Rectangle Top**	**$830.30**	**$9,963.60**
	Material	T	TFL Laminate, or HPL		
	Top Finish, Laminate	~HPL	HPL		
	Top Finish, HPL Solid/Wood Grain	LOP-F	Loft (Textured Laminate)		
	Edge	EY	Square		
	Top Edge Finish	H5H	Matching Edge Finish		
	Modesty Finish	~X9	No Modesty		
	Modesty Finish	X9	No Modesty		
	Modesty Edge Finish	X9	No Modesty Edge Finish		
	Front Cap	X9	No Front Cap Finish		
	Grommet/Power Location	G5N	Grommets Rh & LH Silver		
	Power Cutout	X9	No Power Cutout		
	Connector Bracket	A4W	Set of 2 Connector Brackets		
	Base	ASOW	Deuce Offset Static Base W/ Wire Manager Cutout (set of 2)		
	Glide/Caster	A4G	Black Caster		
	Column Finish	MSL	Luster Grey		
	Foot Finish	MSL	Luster Grey		
63	**12**	**AJ30**	**Jumper Purl 30", Black, 3 P-Clamps & Screws**	**$16.81**	**$201.72**
64	**9**	**AJ36**	**Jumper Purl 36", Black, 3 P-Clamps & Screws**	**$17.22**	**$154.98**

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
65	**24**	**AJCB1**	**Splitter Purl 1-In/3-Out**	**$7.79**	**$186.96**
66	**2**	**CP-1**	**4 x 4 Clamp Plate**	**$6.56**	**$13.12**
67	**1**	**DA16-1**	**12.875x5.625x1.125 Pencil Tray**	**$23.37**	**$23.37**
68	**1**	**ED1-6628TDL**	**Layer 66x28x43.75 Layer Teacher's Station Lectern Left**	**$2,352.44**	**$2,352.44**
	Worksurface Finish	~HPL	OFS HPL Worksurface		
	Worksurface Finish	LOP-F	Loft (Flat Grain)		
	Worksurface Edge Finish	LO2-F	Loft (Flat Grain)		
	Lectern Top Finish	~HPL	HPL Lectern Top		
	Lectern Top Finish	LOP-F	Loft (Flat Grain)		
	Lectern Edge Finish	LO2-F	Loft (Flat Grain)		
	Chassis Finish	LO2-F	Loft (Flat Grain)		
	Door	LCK1	Locking - Specific Key		
	Hardware/Base	MSL	Luster Grey		
	Slideout Shelf	B4N	Slideout Shelf		
	Power Cutout	X9	No Cutout		
69	**1**	**LOCK-SET-3**	**Set of 3 locks and keys. (pack of 3)**	**$0.00**	**$0.00**
	Finish	NICKEL	Nickel		
	Key Type	ALIKE	Alike		
	Starting Key #, Nickel	116	116 Standard		
	# of Lock sets	1	1		
70	**24**	**PS-121S**	**Duo Air a/c Purl 1' cord G/S**	**$238.21**	**$5,717.04**
71	**3**	**PWF6**	**In-Feed Purl 10' Nema / 2' Purl, Black**	**$54.12**	**$162.36**

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
72	2	SPTR48	47.5" Worksurface Straightener	$28.70	$57.40
73	12	WM-V4	Velcro Wire Manager (set of 4)	$22.96	$275.52
			SUBTOTAL:		$ 29,708.29
118					
74	1	1673.MBMS.SFE3.AR9	Lavo, Task Chair, Mesh Back & Seat, Floating Synchro w/ Seat Depth Adj, Fully-Adj Arms (8-Way)	$683.56	$683.56
Frame Color Selection		FC13	Fog Frame		
Lumbar Options		LB1	Adjustable Lumbar		
Base Style Selection		BT2	5-star polished aluminum (for any frame color)		
Cylinder Height Selection		CH1	Standard Cylinder		
Casters Selection		CS5	Carpet Casters		
Mesh Colors		MC6	Nickel		
Accent Color Selection		LA4	Fog		
Headrest Information		HR0	No headrest		
Packaging Information		UC	Back Attached to Seat, base separate		
75	8	50093	Acen, Mesh Back Nesting Side Chair, with Arms - 3/Carton	$907.12	$7,256.96
Frame/Plastic		SLGP	Silver Frame/Grey Plastic		
Caster/Glide		W48	Black Hard Wheel Caster - Std		
Mesh Back		MSM	Storm		
Fabric, Manufacturer		~OFS	OFS		
Fabric Pattern, OFS		~LYRIC	Lyric - Grade 2		
Fabric Color, OFS Lyric		3130082	Cannon		
76	1	6-2830TEP	Staks, End Panel for 30D Peninsula Worksurface	$220.58	$220.58
Material		T	TFL		
Finish, TFL		LO2-F	Loft - [Flat Textured]		
77	1	6-KMPA	Staks, TFL Wood Grain and TFL Solid Colors, 12"-29.9375" x 11.75" Modesty Panel	$75.44	$75.44
Width		25	25 inches		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	plus Fraction	.0	none		
	Finish	~W	TFL Wood Grain		
	Finish	LO2-F	Loft - [Flat Textured]		
78	**1**	**6-KMPC**	**Staks, TFL Wood Grain and TFL Solid Colors, 48"-65.9375" x 11.75" Modesty Panel**	**$195.16**	**$195.16**
	Width	49	49 inches		
	plus Fraction	.0	none		
	Finish	~W	TFL Wood Grain		
	Finish	LO2-F	Loft - [Flat Textured]		
79	**1**	**6-MCT-22/42**	**Staks, 22"W x 42"D x 1"H, Rectangular Worksurface**	**$319.80**	**$319.80**
	Material	T	TFL/HPL-PP Edge		
	Top Finish	~HPL/W	HPL Wood Grain / Wilsonart with 2mm PP Edge		
	Top Finish, HPL Wood Grains	LOP-F	Loft - [Flat Textured]		
	Edge	EY	Square		
	Edge Finish, TFL	LO2-F	Loft - [Flat Textured]		
	Grommet	G3	Center		
	Grommet Finish	LK	Nickel		
	Power Cutout	A9F	No Cutout		
80	**1**	**6-MCT-66/30**	**Staks, 66"W x 30"D x 1"H, Rectangular Worksurface**	**$537.51**	**$537.51**
	Material	T	TFL/HPL-PP Edge		
	Top Finish	~HPL/W	HPL Wood Grain / Wilsonart with 2mm PP Edge		
	Top Finish, HPL Wood Grains	LOP-F	Loft - [Flat Textured]		
	Edge	EY	Square		
	Edge Finish, TFL	LO2-F	Loft - [Flat Textured]		
	Grommet	G4	Left		
	Grommet Finish	LK	Nickel		
	Power Cutout	A9F	No Cutout		
81	**1**	**6-NW1622MPD3**	**Staks, Worksurface Height File/File Pedestal No Riser Support, Use with 22"D Worksurfaces, 15.625"W x 21.875"D x 27.875"H**	**$605.16**	**$605.16**
	Material	T	TFL		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	Top Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Bottom Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Back	LXT	Finished		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		
82	**1**	**6-NW1630MPD1**	**Staks, Worksurface Height Box/Box/File Pedestal No Riser Support, Use with 30"D Worksurfaces, 15.625"W x 29.875"D x 27.875"H**	**$705.61**	**$705.61**
	Material	T	TFL		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Top Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Bottom Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Back	LXT	Finished		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		
83	**2**	**A3624R**	**Applause 36x24 Rectangle Top**	**$571.32**	**$1,142.64**
	Material	T	TFL Laminate, or HPL		
	Top Finish, Laminate	~HPL	HPL		
	Top Finish, HPL Solid/Wood Grain	LOP-F	Loft (Textured Laminate)		
	Edge	EY	Square		
	Top Edge Finish	H5H	Matching Edge Finish		
	Modesty Finish	~X9	No Modesty		
	Modesty Finish	X9	No Modesty		
	Modesty Edge Finish	X9	No Modesty Edge Finish		
	Front Cap	X9	No Front Cap Finish		
	Grommet/Power Location	G1	No Grommet/Power Cutout		
	Power Cutout	X9	No Power Cutout		
	Connector Bracket	X9	No Connector Bracket		
	Base	ASCW	Deuce Center Static Base W/ Wire Manager Cutout (set of 2)		
	Glide/Caster	A4G	Black Caster		
	Column Finish	MSL	Luster Grey		
	Foot Finish	MSL	Luster Grey		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
84	**6**	**A7224R**	**Applause 72x24 Rectangle Top**	**$830.30**	**$4,981.80**
	Material	T	TFL Laminate, or HPL		
	Top Finish, Laminate	~HPL	HPL		
	Top Finish, HPL Solid/Wood Grain	LOP-F	Loft (Textured Laminate)		
	Edge	EY	Square		
	Top Edge Finish	H5H	Matching Edge Finish		
	Modesty Finish	~X9	No Modesty		
	Modesty Finish	X9	No Modesty		
	Modesty Edge Finish	X9	No Modesty Edge Finish		
	Front Cap	X9	No Front Cap Finish		
	Grommet/Power Location	G5N	Grommets Rh & LH Silver		
	Power Cutout	X9	No Power Cutout		
	Connector Bracket	A4W	Set of 2 Connector Brackets		
	Base	ASOW	Deuce Offset Static Base W/ Wire Manager Cutout (set of 2)		
	Glide/Caster	A4G	Black Caster		
	Column Finish	MSL	Luster Grey		
	Foot Finish	MSL	Luster Grey		
85	**5**	**A7224R**	**Applause 72x24 Rectangle Top**	**$742.90**	**$3,714.50**
	Material	T	TFL Laminate, or HPL		
	Top Finish, Laminate	~HPL	HPL		
	Top Finish, HPL Solid/Wood Grain	LOP-F	Loft (Textured Laminate)		
	Edge	EY	Square		
	Top Edge Finish	H5H	Matching Edge Finish		
	Modesty Finish	~X9	No Modesty		
	Modesty Finish	X9	No Modesty		
	Modesty Edge Finish	X9	No Modesty Edge Finish		
	Front Cap	X9	No Front Cap Finish		
	Grommet/Power Location	G1	No Grommet/Power Cutout		
	Power Cutout	X9	No Power Cutout		
	Connector Bracket	A4W	Set of 2 Connector Brackets		
	Base	ASOW	Deuce Offset Static Base W/ Wire Manager Cutout (set of 2)		
	Glide/Caster	A4G	Black Caster		
	Column Finish	MSL	Luster Grey		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	Foot Finish	MSL	Luster Grey		
86	6	AJ30	Jumper Purl 30", Black, 3 P-Clamps & Screws	$16.81	$100.86
87	4	AJ36	Jumper Purl 36", Black, 3 P-Clamps & Screws	$17.22	$68.88
88	12	AJCB1	Splitter Purl 1-In/3-Out	$7.79	$93.48
89	2	CP-1	4 x 4 Clamp Plate	$6.56	$13.12
90	1	DA16-1	12.875x5.625x1.125 Pencil Tray	$23.37	$23.37
91	1	LOCK-SET-2	Set of 2 locks and keys. (pack of 2)	$0.00	$0.00
	Finish	NICKEL	Nickel		
	Key Type	ALIKE	Alike		
	Starting Key #, Nickel	118	118 Standard		
	# of Lock sets	1	1		
92	12	PS-121S	Duo Air a/c Purl 1' cord G/S	$238.21	$2,858.52
93	2	PWF6	In-Feed Purl 10' Nema / 2' Purl, Black	$54.12	$108.24
94	2	SPTR48	47.5" Worksurface Straightener	$28.70	$57.40
95	6	WM-V4	Velcro Wire Manager (set of 4)	$22.96	$137.76

135

SUBTOTAL: $ 23,900.35

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
96	**1**	**1673.MBMS.SFE3.AR9**	**Lavo, Task Chair, Mesh Back & Seat, Floating Synchro w/ Seat Depth Adj, Fully-Adj Arms (8-Way)**	**$683.56**	**$683.56**
	Frame Color Selection	FC13	Fog Frame		
	Lumbar Options	LB1	Adjustable Lumbar		
	Base Style Selection	BT2	5-star polished aluminum (for any frame color)		
	Cylinder Height Selection	CH1	Standard Cylinder		
	Casters Selection	CS5	Carpet Casters		
	Mesh Colors	MC6	Nickel		
	Accent Color Selection	LA4	Fog		
	Headrest Information	HR0	No headrest		
	Packaging Information	UC	Back Attached to Seat, base separate		
97	**8**	**50093**	**Acen, Mesh Back Nesting Side Chair, with Arms - 3/Carton**	**$907.12**	**$7,256.96**
	Frame/Plastic	SLGP	Silver Frame/Grey Plastic		
	Caster/Glide	W48	Black Hard Wheel Caster - Std		
	Mesh Back	MSM	Storm		
	Fabric, Manufacturer	~OFS	OFS		
	Fabric Pattern, OFS	~LYRIC	Lyric - Grade 2		
	Fabric Color, OFS Lyric	3130082	Cannon		
98	**1**	**6-2472RSC9**	**Staks, Storage Tower Wardrobe Door/Open/File/File- 24" x 21.875" x 72"**	**$1,542.83**	**$1,542.83**
	Material	T	TFL		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Drawer/Door Finish	LO2-F	Loft - [Flat Textured]		
	Adjustable Shelf Material	~TFL	TFL Shelf		
	Adjustable Shelf Finish	LO2-F	Loft - [Flat Textured]		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		
99	**1**	**6-6848HASWTL**	**Staks, Height Adjustable Sweep Top Desk, 48"W x 22"D Low height cabinet, 66"W x 46"D Worksurface, Left**	**$1,897.89**	**$1,897.89**
	Material	T	TFL		
	Top Finish	LO2-F	Loft - [Flat Textured]		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	Edge Finish	LO2-F	Loft - [Flat Textured]		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Back	H3V	Unfinished Back w/Cutout		
	Cabinet Storage Approach End	ASPN	Open w/ adjustable Wood Shelf		
	Cabinet Storage User End	DRBF	Box/File Drawer		
	Metal Shelf Finish	X9	None		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	PARALLEL	Parallel		
	Pull Finish	MSL	Luster Grey		
	Base Finish	H7G	Silver		
	Runoff Support	H4G	Height Adjustable Column Leg		
	Worksurface Front Edge Grommet	G2	Right		
	Worksurface Return Edge Grommet	G3	Center		
	Credenza Grommet Finish	LK	Silver		
	Center Section	RMVP	Removable Panel		
100	**12**	**A7224R**	**Applause 72x24 Rectangle Top**	**$830.30**	**$9,963.60**
	Material	T	TFL Laminate, or HPL		
	Top Finish, Laminate	~HPL	HPL		
	Top Finish, HPL Solid/Wood Grain	LOP-F	Loft (Textured Laminate)		
	Edge	EY	Square		
	Top Edge Finish	H5H	Matching Edge Finish		
	Modesty Finish	~X9	No Modesty		
	Modesty Finish	X9	No Modesty		
	Modesty Edge Finish	X9	No Modesty Edge Finish		
	Front Cap	X9	No Front Cap Finish		
	Grommet/Power Location	G5N	Grommets Rh & LH Silver		
	Power Cutout	X9	No Power Cutout		
	Connector Bracket	A4W	Set of 2 Connector Brackets		
	Base	ASOW	Deuce Offset Static Base W/ Wire Manager Cutout (set of 2)		
	Glide/Caster	A4G	Black Caster		
	Column Finish	MSL	Luster Grey		
	Foot Finish	MSL	Luster Grey		
101	**12**	**AJ30**	**Jumper Purl 30", Black, 3 P-Clamps & Screws**	**$16.81**	**$201.72**

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
102	9	AJ36	Jumper Purl 36", Black, 3 P-Clamps & Screws	$17.22	$154.98
103	24	AJCB1	Splitter Purl 1-In/3-Out	$7.79	$186.96
104	1	DA16-1	12.875x5.625x1.125 Pencil Tray	$23.37	$23.37
105	1	LOCK-SET-2	Set of 2 locks and keys. (pack of 2)	$0.00	$0.00
	Finish	NICKEL	Nickel		
	Key Type	ALIKE	Alike		
	Starting Key #, Nickel	135	135 Standard		
	# of Lock sets	1	1		
106	24	PS-121S	Duo Air a/c Purl 1' cord G/S	$238.21	$5,717.04
107	3	PWF6	In-Feed Purl 10' Nema / 2' Purl, Black	$54.12	$162.36
108	12	WM-V4	Velcro Wire Manager (set of 4)	$22.96	$275.52
			SUBTOTAL:		$ 28,066.79
138					
109	1	1673.MBMS.SFE3.AR9	Lavo, Task Chair, Mesh Back & Seat, Floating Synchro w/ Seat Depth Adj, Fully-Adj Arms (8-Way)	$683.56	$683.56
	Frame Color Selection	FC13	Fog Frame		
	Lumbar Options	LB1	Adjustable Lumbar		
	Base Style Selection	BT2	5-star polished aluminum (for any frame color)		
	Cylinder Height Selection	CH1	Standard Cylinder		
	Casters Selection	CS5	Carpet Casters		
	Mesh Colors	MC6	Nickel		
	Accent Color Selection	LA4	Fog		
	Headrest Information	HR0	No headrest		
	Packaging Information	UC	Back Attached to Seat, base separate		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
110	**2**	**50091**	**Acen, Mesh Back Nesting Side Chair, with Arms - 1/Carton**	**$325.22**	**$650.44**
	Frame/Plastic	SLGP	Silver Frame/Grey Plastic		
	Caster/Glide	W48	Black Hard Wheel Caster - Std		
	Mesh Back	MSM	Storm		
	Fabric, Manufacturer	~OFS	OFS		
	Fabric Pattern, OFS	~LYRIC	Lyric - Grade 2		
	Fabric Color, OFS Lyric	3130082	Cannon		
111	**6**	**50093**	**Acen, Mesh Back Nesting Side Chair, with Arms - 3/Carton**	**$907.12**	**$5,442.72**
	Frame/Plastic	SLGP	Silver Frame/Grey Plastic		
	Caster/Glide	W48	Black Hard Wheel Caster - Std		
	Mesh Back	MSM	Storm		
	Fabric, Manufacturer	~OFS	OFS		
	Fabric Pattern, OFS	~LYRIC	Lyric - Grade 2		
	Fabric Color, OFS Lyric	3130082	Cannon		
112	**1**	**6-1619MP7**	**Staks, Mobile Pedestal, Box/File, Finished top, 15.625"W x 19.25"D x 21.375"H**	**$627.30**	**$627.30**
	Material	T	TFL		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Top Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Bottom Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Felt	JNS	Jeans		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		
113	**1**	**6-1619SC2**	**Staks, Seat Cushion for Mobile Peds MP4, MP6, & MP8, 15.625"W x 19.25"C x 1.5"H**	**$140.22**	**$140.22**
	Fabric, Manufacturer	~OFS	OFS		
	Fabric Pattern, OFS	~ARBOR	Arbor - Grade 1		
	Fabric Color, OFS Arbor	3130085	Obrina		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
114	**1**	**6-2472RSC9**	**Staks, Storage Tower Wardrobe Door/Open/File/File- 24" x 21.875" x 72"**	**$1,542.83**	**$1,542.83**
	Material	T	TFL		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Drawer/Door Finish	LO2-F	Loft - [Flat Textured]		
	Adjustable Shelf Material	~TFL	TFL Shelf		
	Adjustable Shelf Finish	LO2-F	Loft - [Flat Textured]		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		
115	**1**	**6-6848HASWTL**	**Staks, Height Adjustable Sweep Top Desk, 48"W x 22"D Low height cabinet, 66"W x 46"D Worksurface, Left**	**$1,897.89**	**$1,897.89**
	Material	T	TFL		
	Top Finish	LO2-F	Loft - [Flat Textured]		
	Edge Finish	LO2-F	Loft - [Flat Textured]		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Back	H3V	Unfinished Back w/Cutout		
	Cabinet Storage Approach End	ASPN	Open w/ adjustable Wood Shelf		
	Cabinet Storage User End	DRBF	Box/File Drawer		
	Metal Shelf Finish	X9	None		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	PARALLEL	Parallel		
	Pull Finish	MSL	Luster Grey		
	Base Finish	H7G	Silver		
	Runoff Support	H4G	Height Adjustable Column Leg		
	Worksurface Front Edge Grommet	G2	Right		
	Worksurface Return Edge Grommet	G3	Center		
	Credenza Grommet Finish	LK	Silver		
	Center Section	RMVP	Removable Panel		
116	**10**	**A7224R**	**Applause 72x24 Rectangle Top**	**$830.30**	**$8,303.00**
	Material	T	TFL Laminate, or HPL		
	Top Finish, Laminate	~HPL	HPL		
	Top Finish, HPL Solid/Wood Grain	LOP-F	Loft (Textured Laminate)		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	Edge	EY	Square		
	Top Edge Finish	H5H	Matching Edge Finish		
	Modesty Finish	~X9	No Modesty		
	Modesty Finish	X9	No Modesty		
	Modesty Edge Finish	X9	No Modesty Edge Finish		
	Front Cap	X9	No Front Cap Finish		
	Grommet/Power Location	G5N	Grommets Rh & LH Silver		
	Power Cutout	X9	No Power Cutout		
	Connector Bracket	A4W	Set of 2 Connector Brackets		
	Base	ASOW	Deuce Offset Static Base W/ Wire Manager Cutout (set of 2)		
	Glide/Caster	A4G	Black Caster		
	Column Finish	MSL	Luster Grey		
	Foot Finish	MSL	Luster Grey		
117	**10**	**AJ30**	**Jumper Purl 30", Black, 3 P-Clamps & Screws**	**$16.81**	**$168.10**
118	**4**	**AJ36**	**Jumper Purl 36", Black, 3 P-Clamps & Screws**	**$17.22**	**$68.88**
119	**20**	**AJCB1**	**Splitter Purl 1-In/3-Out**	**$7.79**	**$155.80**
120	**1**	**DA16-1**	**12.875x5.625x1.125 Pencil Tray**	**$23.37**	**$23.37**
121	**1**	**LOCK-SET-3**	**Set of 3 locks and keys. (pack of 3)**	**$0.00**	**$0.00**
	Finish	NICKEL	Nickel		
	Key Type	ALIKE	Alike		
	Starting Key #, Nickel	138	138 Standard		
	# of Lock sets	1	1		
122	**20**	**PS-121S**	**Duo Air a/c Purl 1' cord G/S**	**$238.21**	**$4,764.20**
123	**6**	**PWF6**	**In-Feed Purl 10' Nema / 2' Purl, Black**	**$54.12**	**$324.72**

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
124	**10**	**WM-V4**	**Velcro Wire Manager (set of 4)**	**$22.96**	**$229.60**

SUBTOTAL: $ 25,022.63

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125	**1**	**1673.MBMS.SFE3.AR9**	**Lavo, Task Chair, Mesh Back & Seat, Floating Synchro w/ Seat Depth Adj, Fully-Adj Arms (8-Way)**	**$683.56**	**$683.56**
	Frame Color Selection	FC13	Fog Frame		
	Lumbar Options	LB1	Adjustable Lumbar		
	Base Style Selection	BT2	5-star polished aluminum (for any frame color)		
	Cylinder Height Selection	CH1	Standard Cylinder		
	Casters Selection	CS5	Carpet Casters		
	Mesh Colors	MC6	Nickel		
	Accent Color Selection	LA4	Fog		
	Headrest Information	HR0	No headrest		
	Packaging Information	UC	Back Attached to Seat, base separate		
126	**1**	**50091**	**Acen, Mesh Back Nesting Side Chair, with Arms - 1/Carton**	**$345.46**	**$345.46**
	Frame/Plastic	SLGP	Silver Frame/Grey Plastic		
	Caster/Glide	W49	Black Soft Wheel Caster		
	Mesh Back	MSM	Storm		
	Fabric, Manufacturer	~OFS	OFS		
	Fabric Pattern, OFS	~LYRIC	Lyric - Grade 2		
	Fabric Color, OFS Lyric	3130082	Cannon		
127	**1**	**6-2830TEP**	**Staks, End Panel for 30D Peninsula Worksurface**	**$220.58**	**$220.58**
	Material	T	TFL		
	Finish, TFL	LO2-F	Loft - [Flat Textured]		
128	**1**	**6-KMPB**	**Staks, TFL Wood Grain and TFL Solid Colors, 30"-47.9375" x 11.75" Modesty Panel**	**$121.36**	**$121.36**
	Width	31	31 inches		
	plus Fraction	.0	none		
	Finish	~W	TFL Wood Grain		
	Finish	LO2-F	Loft - [Flat Textured]		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
129	**1**	**6-KMPC**	**Staks, TFL Wood Grain and TFL Solid Colors, 48"-65.9375" x 11.75" Modesty Panel**	**$195.16**	**$195.16**
	Width	49	49 inches		
	plus Fraction	.0	none		
	Finish	~W	TFL Wood Grain		
	Finish	LO2-F	Loft - [Flat Textured]		
130	**1**	**6-MCT-22/48**	**Staks, 22"W x 48"D x 1"H, Rectangular Worksurface**	**$356.70**	**$356.70**
	Material	T	TFL/HPL-PP Edge		
	Top Finish	~HPL/W	HPL Wood Grain / Wilsonart with 2mm PP Edge		
	Top Finish, HPL Wood Grains	LOP-F	Loft - [Flat Textured]		
	Edge	EY	Square		
	Edge Finish, TFL	LO2-F	Loft - [Flat Textured]		
	Grommet	G3	Center		
	Grommet Finish	LK	Nickel		
	Power Cutout	A9F	No Cutout		
131	**1**	**6-MCT-66/30**	**Staks, 66"W x 30"D x 1"H, Rectangular Worksurface**	**$537.51**	**$537.51**
	Material	T	TFL/HPL-PP Edge		
	Top Finish	~HPL/W	HPL Wood Grain / Wilsonart with 2mm PP Edge		
	Top Finish, HPL Wood Grains	LOP-F	Loft - [Flat Textured]		
	Edge	EY	Square		
	Edge Finish, TFL	LO2-F	Loft - [Flat Textured]		
	Grommet	G4	Left		
	Grommet Finish	LK	Nickel		
	Power Cutout	A9F	No Cutout		
132	**1**	**6-NW1622MPD3**	**Staks, Worksurface Height File/File Pedestal No Riser Support, Use with 22"D Worksurfaces, 15.625"W x 21.875"D x 27.875"H**	**$605.16**	**$605.16**
	Material	T	TFL		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Top Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Bottom Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Back	LXT	Finished		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		
133	**1**	**6-NW1630MPD1**	**Staks, Worksurface Height Box/Box/File Pedestal No Riser Support, Use with 30"D Worksurfaces, 15.625"W x 29.875"D x 27.875"H**	**$705.61**	**$705.61**
	Material	T	TFL		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Top Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Bottom Drawer Finish	LO2-F	Loft - [Flat Textured]		
	Back	LXT	Finished		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		
134	**2**	**CP-1**	**4 x 4 Clamp Plate**	**$6.56**	**$13.12**
135	**1**	**DA16-1**	**12.875x5.625x1.125 Pencil Tray**	**$23.37**	**$23.37**
136	**1**	**LOCK-SET-2**	**Set of 2 locks and keys. (pack of 2)**	**$0.00**	**$0.00**
	Finish	NICKEL	Nickel		
	Key Type	ALIKE	Alike		
	Starting Key #, Nickel	140	140 Standard		
	# of Lock sets	1	1		
137	**2**	**SPTR48**	**47.5" Worksurface Straightener**	**$28.70**	**$57.40**
			SUBTOTAL:	**$ 3,864.99**	
141					
138	**1**	**1673.MBMS.SFE3.AR9**	**Lavo, Task Chair, Mesh Back & Seat, Floating Synchro w/ Seat Depth Adj, Fully-Adj Arms (8-Way)**	**$683.56**	**$683.56**
	Frame Color Selection	FC13	Fog Frame		
	Lumbar Options	LB1	Adjustable Lumbar		
	Base Style Selection	BT2	5-star polished aluminum (for any frame color)		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
Cylinder Height Selection		CH1	Standard Cylinder		
Casters Selection		CS5	Carpet Casters		
Mesh Colors		MC6	Nickel		
Accent Color Selection		LA4	Fog		
Headrest Information		HR0	No headrest		
Packaging Information		UC	Back Attached to Seat, base separate		
139	**7**	**50093**	**Acen, Mesh Back Nesting Side Chair, with Arms - 3/Carton**	**$907.12**	**$6,349.84**
Frame/Plastic		SLGP	Silver Frame/Grey Plastic		
Caster/Glide		W48	Black Hard Wheel Caster - Std		
Mesh Back		MSM	Storm		
Fabric, Manufacturer		~OFS	OFS		
Fabric Pattern, OFS		~LYRIC	Lyric - Grade 2		
Fabric Color, OFS Lyric		3130082	Cannon		
140	**1**	**6-1619MP7**	**Staks, Mobile Pedestal, Box/File, Finished top, 15.625"W x 19.25"D x 21.375"H**	**$627.30**	**$627.30**
Material		T	TFL		
Chassis Finish		LO2-F	Loft - [Flat Textured]		
Top Drawer Finish		LO2-F	Loft - [Flat Textured]		
Bottom Drawer Finish		LO2-F	Loft - [Flat Textured]		
Felt		JNS	Jeans		
Lock		LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
Pull		Parallel	Parallel		
Pull Finish		MSL	Luster Grey		
141	**1**	**6-1619SC2**	**Staks, Seat Cushion for Mobile Peds MP4, MP6, & MP8, 15.625"W x 19.25"C x 1.5"H**	**$140.22**	**$140.22**
Fabric, Manufacturer		~OFS	OFS		
Fabric Pattern, OFS		~ARBOR	Arbor - Grade 1		
Fabric Color, OFS Arbor		3130085	Obrina		
142	**1**	**6-2472LSC9**	**Staks, Storage Tower Wardrobe Door/Open/File/File- 24" x 21.875" x 72"**	**$1,542.83**	**$1,542.83**
Material		T	TFL		
Chassis Finish		LO2-F	Loft - [Flat Textured]		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	Drawer/Door Finish	LO2-F	Loft - [Flat Textured]		
	Adjustable Shelf Material	~TFL	TFL Shelf		
	Adjustable Shelf Finish	LO2-F	Loft - [Flat Textured]		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	Parallel	Parallel		
	Pull Finish	MSL	Luster Grey		
143	**1**	**6-6848HASWTR**	**Staks, Height Adjustable Sweep Top Desk, 48"W x 22"D Low height cabinet, 66"W x 46"D Worksurface, Right**	**$1,897.89**	**$1,897.89**
	Material	T	TFL		
	Top Finish	LO2-F	Loft - [Flat Textured]		
	Edge Finish	LO2-F	Loft - [Flat Textured]		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Back	H3V	Unfinished Back w/Cutout		
	Cabinet Storage Approach End	ASPN	Open w/ adjustable Wood Shelf		
	Cabinet Storage User End	DRBF	Box/File Drawer		
	Metal Shelf Finish	X9	None		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	PARALLEL	Parallel		
	Pull Finish	MSL	Luster Grey		
	Base Finish	H7G	Silver		
	Runoff Support	H4G	Height Adjustable Column Leg		
	Worksurface Front Edge Grommet	G4	Left		
	Worksurface Return Edge Grommet	G3	Center		
	Credenza Grommet Finish	LK	Silver		
	Center Section	RMVP	Removable Panel		
144	**10**	**A7224R**	**Applause 72x24 Rectangle Top**	**$742.90**	**$7,429.00**
	Material	T	TFL Laminate, or HPL		
	Top Finish, Laminate	~HPL	HPL		
	Top Finish, HPL Solid/Wood Grain	LOP-F	Loft (Textured Laminate)		
	Edge	EY	Square		
	Top Edge Finish	H5H	Matching Edge Finish		
	Modesty Finish	~X9	No Modesty		
	Modesty Finish	X9	No Modesty		
	Modesty Edge Finish	X9	No Modesty Edge Finish		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	Front Cap	X9	No Front Cap Finish		
	Grommet/Power Location	G1	No Grommet/Power Cutout		
	Power Cutout	X9	No Power Cutout		
	Connector Bracket	A4W	Set of 2 Connector Brackets		
	Base	ASOW	Deuce Offset Static Base W/ Wire Manager Cutout (set of 2)		
	Glide/Caster	A4G	Black Caster		
	Column Finish	MSL	Luster Grey		
	Foot Finish	MSL	Luster Grey		
145	**1**	**DA16-1**	**12.875x5.625x1.125 Pencil Tray**	**$23.37**	**$23.37**
146	**1**	**LOCK-SET-3**	**Set of 3 locks and keys. (pack of 3)**	**$0.00**	**$0.00**
	Finish	NICKEL	Nickel		
	Key Type	ALIKE	Alike		
	Starting Key #, Nickel	141	141 Standard		
	# of Lock sets	1	1		
			SUBTOTAL:	**$ 18,694.01**	
142					
147	**1**	**H-6161**	**Chrome Quick Adjust Wire Shelving, 36" x 24" x 63"**	**$665.33**	**$665.33**
148	**1**	**H-6161-SHELF**	**Chrome Quick Adjust Wire Shelving, Chrome Addtional Quick Adjust Wire Shelves, 36x24 kit**	**$0.00**	**$0.00**
149	**3**	**H-6162**	**Chrome Quick Adjust Wire Shelving, 48" x 24" x 63"**	**$666.67**	**$2,000.01**
150	**3**	**H-6162-SHELF**	**Chrome Quick Adjust Wire Shelving, Chrome Addtional Quick Adjust Wire Shelves, 48x24 kit**	**$0.00**	**$0.00**
151	**1**	**H-6163**	**Chrome Quick Adjust Wire Shelving, 63" Chrome Quick Adj Posts**	**$0.00**	**$0.00**
152	**3**	**H-6163**	**Chrome Quick Adjust Wire Shelving, 63" Chrome Quick Adj Posts**	**$0.00**	**$0.00**
			SUBTOTAL:	**$ 2,665.34**	

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
143					
153	**4**	**50093**	**Acen, Mesh Back Nesting Side Chair, with Arms - 3/Carton**	**$967.84**	**$3,871.36**
	Frame/Plastic	SLGP	Silver Frame/Grey Plastic		
	Caster/Glide	W49	Black Soft Wheel Caster		
	Mesh Back	MSM	Storm		
	Fabric, Manufacturer	~OFS	OFS		
	Fabric Pattern, OFS	~LYRIC	Lyric - Grade 2		
	Fabric Color, OFS Lyric	3130082	Cannon		
154	**6**	**A7224R**	**Applause 72x24 Rectangle Top**	**$830.30**	**$4,981.80**
	Material	T	TFL Laminate, or HPL		
	Top Finish, Laminate	~HPL	HPL		
	Top Finish, HPL Solid/Wood Grain	LOP-F	Loft (Textured Laminate)		
	Edge	EY	Square		
	Top Edge Finish	H5H	Matching Edge Finish		
	Modesty Finish	~X9	No Modesty		
	Modesty Finish	X9	No Modesty		
	Modesty Edge Finish	X9	No Modesty Edge Finish		
	Front Cap	X9	No Front Cap Finish		
	Grommet/Power Location	G5N	Grommets Rh & LH Silver		
	Power Cutout	X9	No Power Cutout		
	Connector Bracket	A4W	Set of 2 Connector Brackets		
	Base	ASOW	Deuce Offset Static Base W/ Wire Manager Cutout (set of 2)		
	Glide/Caster	A4G	Black Caster		
	Column Finish	MSL	Luster Grey		
	Foot Finish	MSL	Luster Grey		
155	**6**	**AJ30**	**Jumper Purl 30", Black, 3 P-Clamps & Screws**	**$16.81**	**$100.86**
156	**12**	**AJCB1**	**Splitter Purl 1-In/3-Out**	**$7.79**	**$93.48**
157	**12**	**PS-121S**	**Duo Air a/c Purl 1' cord G/S**	**$238.21**	**$2,858.52**

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
158	6	PWF6	In-Feed Purl 10' Nema / 2' Purl, Black	$54.12	$324.72
159	6	WM-V4	Velcro Wire Manager (set of 4)	$22.96	$137.76
			SUBTOTAL:		$ 12,368.50
144					
160	2	H-6161	Chrome Quick Adjust Wire Shelving, 36" x 24" x 63"	$665.33	$1,330.66
161	2	H-6161-SHELF	Chrome Quick Adjust Wire Shelving, Chrome Addtional Quick Adjust Wire Shelves, 36x24 kit	$0.00	$0.00
162	4	H-6162	Chrome Quick Adjust Wire Shelving, 48" x 24" x 63"	$666.67	$2,666.68
163	4	H-6162-SHELF	Chrome Quick Adjust Wire Shelving, Chrome Addtional Quick Adjust Wire Shelves, 48x24 kit	$0.00	$0.00
164	2	H-6163	Chrome Quick Adjust Wire Shelving, 63" Chrome Quick Adj Posts	$0.00	$0.00
165	4	H-6163	Chrome Quick Adjust Wire Shelving, 63" Chrome Quick Adj Posts	$0.00	$0.00
			SUBTOTAL:		$ 3,997.34
146					
166	1	1673.MBMS.SFE3.AR9	Lavo, Task Chair, Mesh Back & Seat, Floating Synchro w/ Seat Depth Adj, Fully-Adj Arms (8-Way)	$683.56	$683.56

Frame Color Selection	FC13	Fog Frame
Lumbar Options	LB1	Adjustable Lumbar
Base Style Selection	BT2	5-star polished aluminum (for any frame color)
Cylinder Height Selection	CH1	Standard Cylinder
Casters Selection	CS5	Carpet Casters
Mesh Colors	MC6	Nickel
Accent Color Selection	LA4	Fog
Headrest Information	HR0	No headrest

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
Packaging Information		UC	Back Attached to Seat, base separate		
167	**7**	**50093**	**Acen, Mesh Back Nesting Side Chair, with Arms - 3/Carton**	**$907.12**	**$6,349.84**
Frame/Plastic		SLGP	Silver Frame/Grey Plastic		
Caster/Glide		W48	Black Hard Wheel Caster - Std		
Mesh Back		MSM	Storm		
Fabric, Manufacturer		~OFS	OFS		
Fabric Pattern, OFS		~LYRIC	Lyric - Grade 2		
Fabric Color, OFS Lyric		3130082	Cannon		
168	**1**	**6-1619MP7**	**Staks, Mobile Pedestal, Box/File, Finished top, 15.625"W x 19.25"D x 21.375"H**	**$627.30**	**$627.30**
Material		T	TFL		
Chassis Finish		LO2-F	Loft - [Flat Textured]		
Top Drawer Finish		LO2-F	Loft - [Flat Textured]		
Bottom Drawer Finish		LO2-F	Loft - [Flat Textured]		
Felt		JNS	Jeans		
Lock		LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
Pull		Parallel	Parallel		
Pull Finish		MSL	Luster Grey		
169	**1**	**6-1619SC2**	**Staks, Seat Cushion for Mobile Peds MP4, MP6, & MP8, 15.625"W x 19.25"C x 1.5"H**	**$140.22**	**$140.22**
Fabric, Manufacturer		~OFS	OFS		
Fabric Pattern, OFS		~ARBOR	Arbor - Grade 1		
Fabric Color, OFS Arbor		3130085	Obrina		
170	**1**	**6-2472LSC9**	**Staks, Storage Tower Wardrobe Door/Open/File/File- 24" x 21.875" x 72"**	**$1,542.83**	**$1,542.83**
Material		T	TFL		
Chassis Finish		LO2-F	Loft - [Flat Textured]		
Drawer/Door Finish		LO2-F	Loft - [Flat Textured]		
Adjustable Shelf Material		~TFL	TFL Shelf		
Adjustable Shelf Finish		LO2-F	Loft - [Flat Textured]		
Lock		LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
Pull		Parallel	Parallel		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	Pull Finish	MSL	Luster Grey		
171	**1**	**6-6848HASWTR**	**Staks, Height Adjustable Sweep Top Desk, 48"W x 22"D Low height cabinet, 66"W x 46"D Worksurface, Right**	**$1,897.89**	**$1,897.89**
	Material	T	TFL		
	Top Finish	LO2-F	Loft - [Flat Textured]		
	Edge Finish	LO2-F	Loft - [Flat Textured]		
	Chassis Finish	LO2-F	Loft - [Flat Textured]		
	Back	H3V	Unfinished Back w/Cutout		
	Cabinet Storage Approach End	ASPN	Open w/ adjustable Wood Shelf		
	Cabinet Storage User End	DRBF	Box/File Drawer		
	Metal Shelf Finish	X9	None		
	Lock	LCK1	Requires 1 Lock Core - Specific Key (Lock Sets Ordered Separately)		
	Pull	PARALLEL	Parallel		
	Pull Finish	MSL	Luster Grey		
	Base Finish	H7G	Silver		
	Runoff Support	H4G	Height Adjustable Column Leg		
	Worksurface Front Edge Grommet	G4	Left		
	Worksurface Return Edge Grommet	G3	Center		
	Credenza Grommet Finish	LK	Silver		
	Center Section	RMVP	Removable Panel		
172	**10**	**A7224R**	**Applause 72x24 Rectangle Top**	**$742.90**	**$7,429.00**
	Material	T	TFL Laminate, or HPL		
	Top Finish, Laminate	~HPL	HPL		
	Top Finish, HPL Solid/Wood Grain	LOP-F	Loft (Textured Laminate)		
	Edge	EY	Square		
	Top Edge Finish	H5H	Matching Edge Finish		
	Modesty Finish	~X9	No Modesty		
	Modesty Finish	X9	No Modesty		
	Modesty Edge Finish	X9	No Modesty Edge Finish		
	Front Cap	X9	No Front Cap Finish		
	Grommet/Power Location	G1	No Grommet/Power Cutout		
	Power Cutout	X9	No Power Cutout		
	Connector Bracket	A4W	Set of 2 Connector Brackets		
	Base	ASOW	Deuce Offset Static Base W/ Wire Manager Cutout (set of 2)		

Line #	Qty	Part Number	Part Description	Sell	Ext Sell
	Glide/Caster	A4G	Black Caster		
	Column Finish	MSL	Luster Grey		
	Foot Finish	MSL	Luster Grey		
173	**1**	**DA16-1**	**12.875x5.625x1.125 Pencil Tray**	**$23.37**	**$23.37**
174	**1**	**LOCK-SET-3**	**Set of 3 locks and keys. (pack of 3)**	**$0.00**	**$0.00**
	Finish	NICKEL	Nickel		
	Key Type	ALIKE	Alike		
	Starting Key #, Nickel	146	146 Standard		
	# of Lock sets	1	1		
				SUBTOTAL:	**$ 18,694.01**
FRT					
175	**1**	**FRT**	**Uline Frt**	**$182.22**	**$182.22**
				SUBTOTAL:	**$ 182.22**
Z - Labor					
176	**1**	**LABOR**	**Labor to Deliver & Install**	**$21,000.00**	**$21,000.00**
				SUBTOTAL:	**$ 21,000.00**
				GRAND TOTAL (tax not included):	**$ 234,630.65**

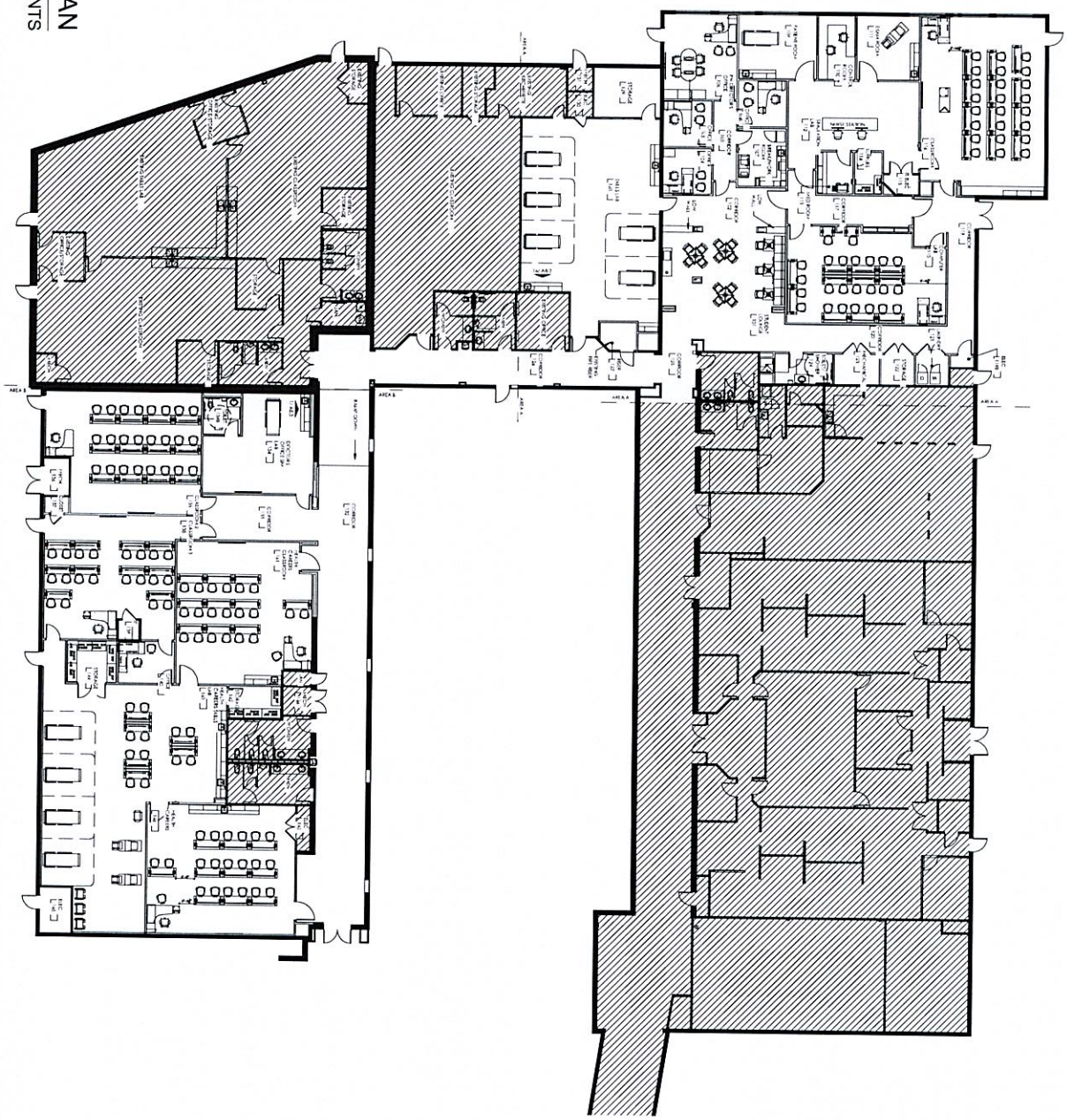
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Line #	Qty	Part Number	Part Description	Sell	Ext Sell

NORTH

1ST FLOOR PLAN

SCALE: NTS



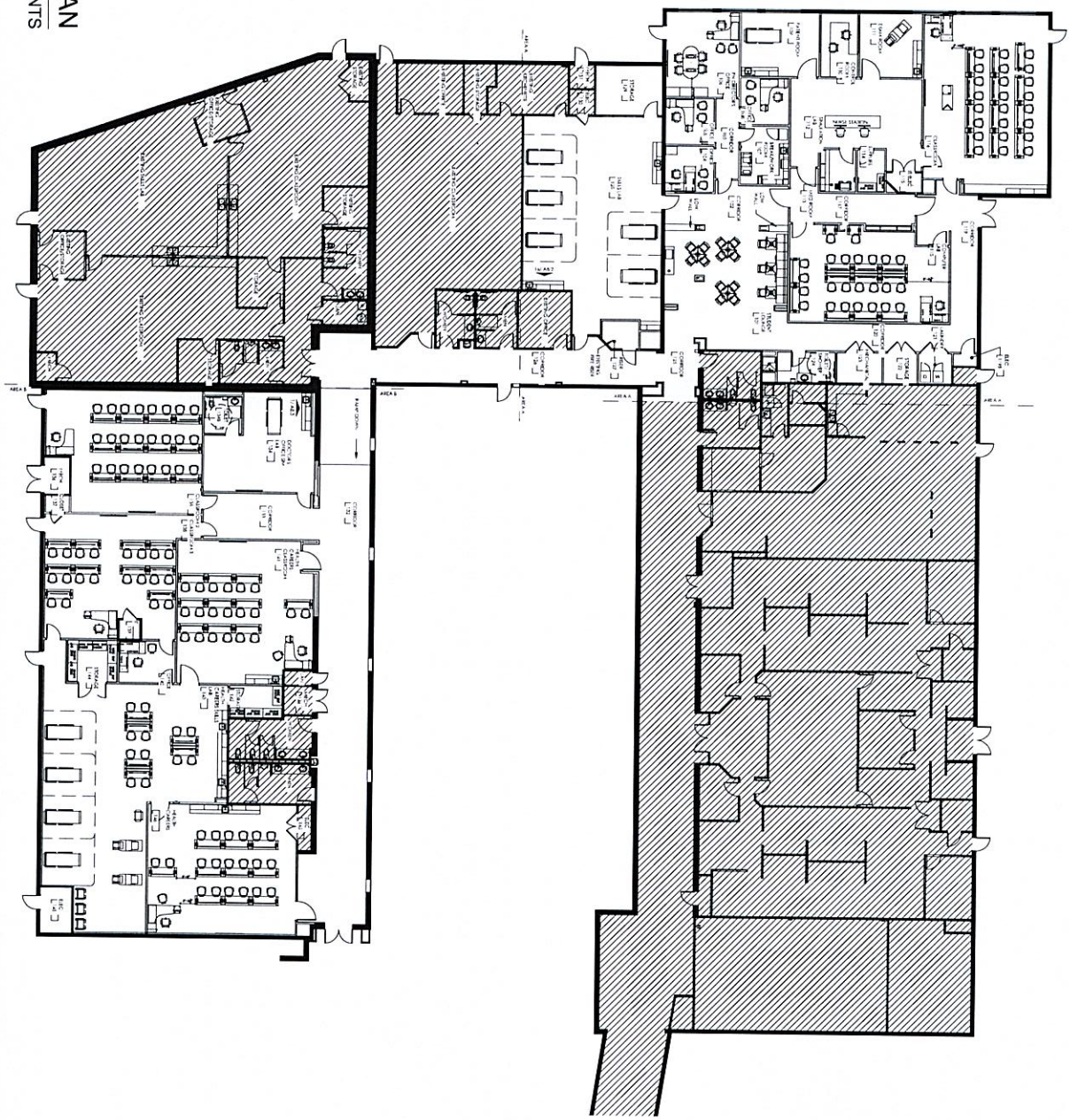
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SHEET NUMBER 1 OF 1	DRAWN BY SZC DATE 09-02-26 REVISED XX/XX/XX PROJECT # XXXXXXXXXXX	**Mid Del Tech** LPN Facility ADDRESS	JOHN A. MARSHALL CO. 11400 N I-35 SERVICE RD., STE. E, OKLAHOMA CITY, OK 73131

NORTH

1ST FLOOR PLAN

SCALE: NTS



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	PROJECT #	XXXXXXXXXXX

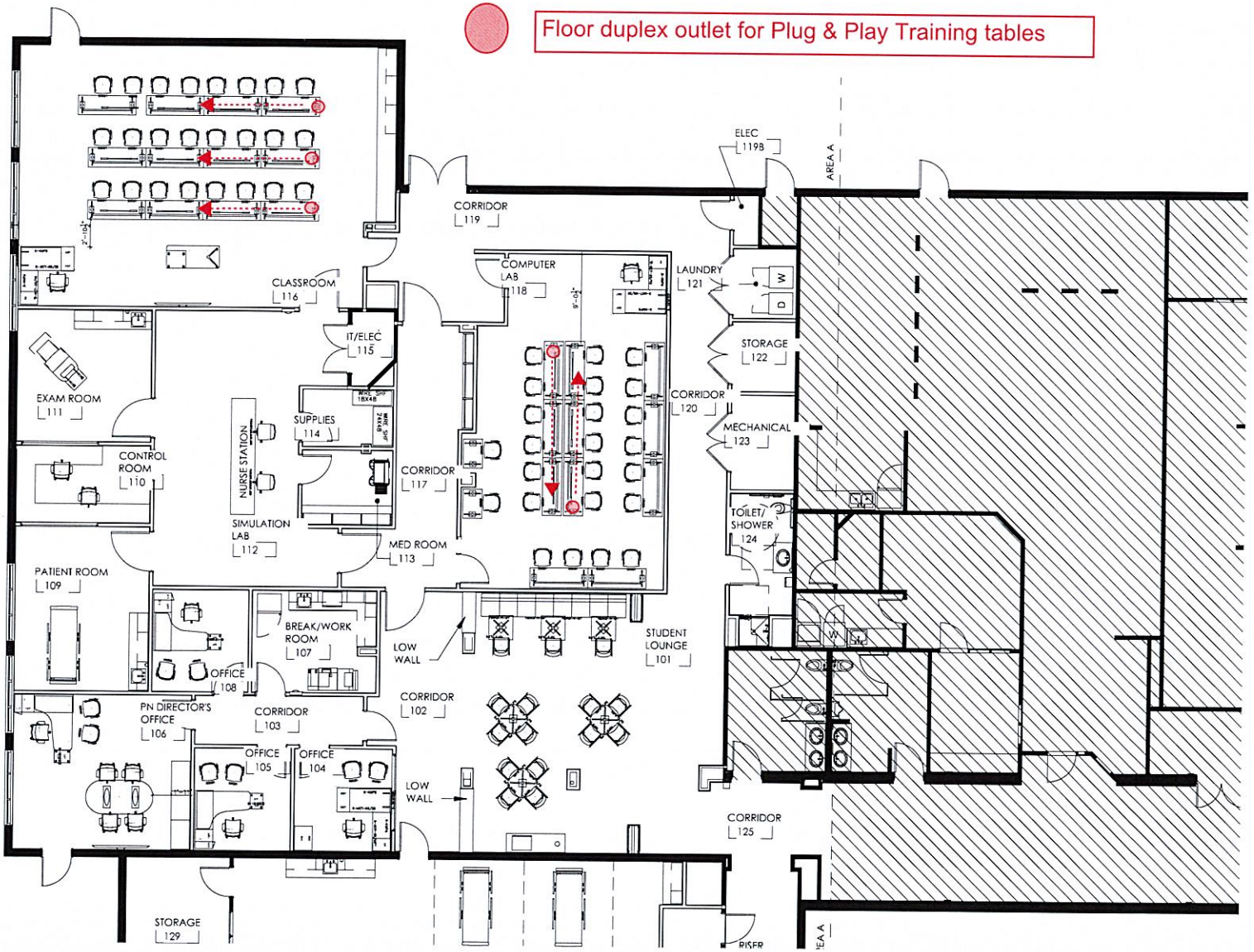
Mid Del Tech

LPN Facility

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JOHN A. MARSHALL CO.

11400 N I-35 SERVICE RD., STE. E, OKLAHOMA CITY, OK 73131



NORTH

1ST FLOOR PLAN

SCALE: 3/32" = 1'-0"

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DATE 09-02-26
REVISED XX/XX/XX
PROJECT # XXXXXXXXXXX

SHEET NUMBER 1 OF 1



Floor duplex outlet for Plug & Play Training tables

Wall duplex outlet for Plug & Play Training tables

NORTH

1ST FLOOR PLAN

SCALE: 3/32" =1'-0"

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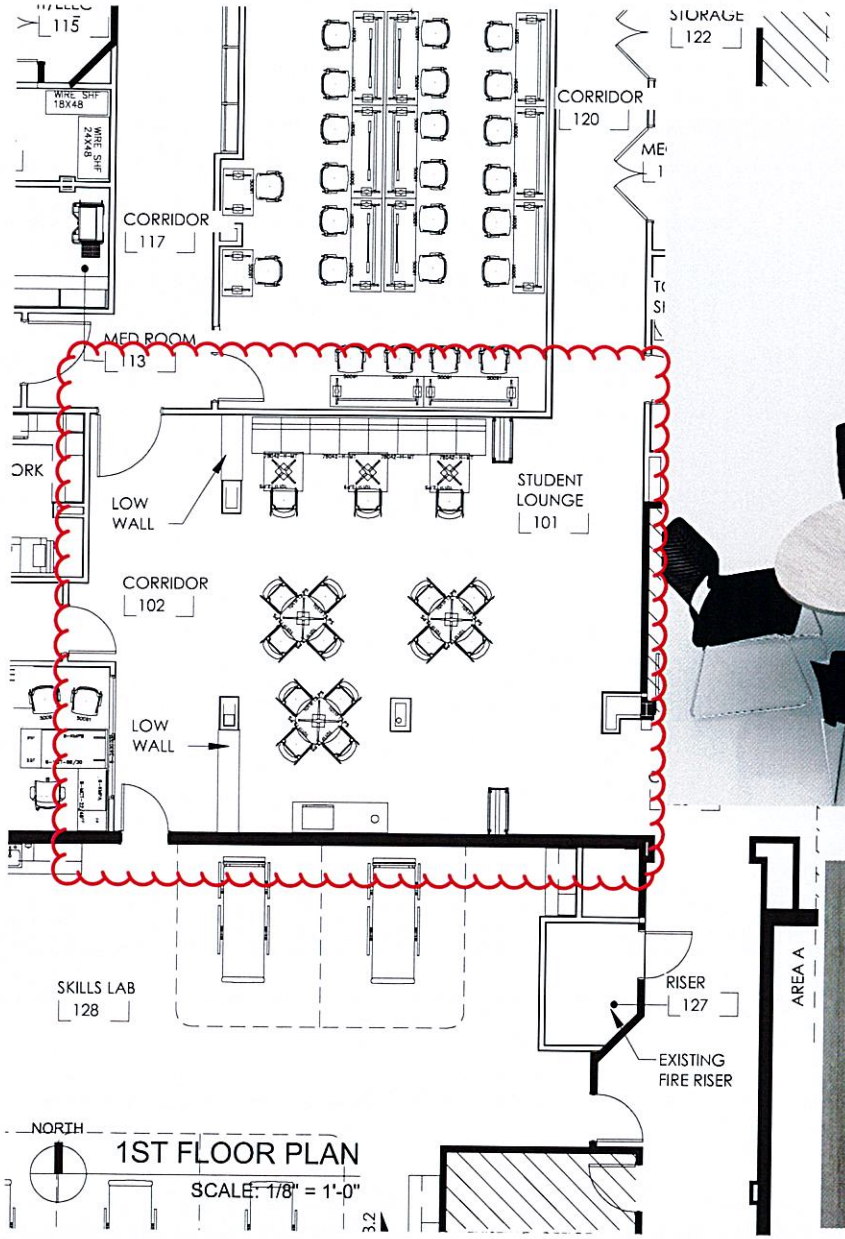
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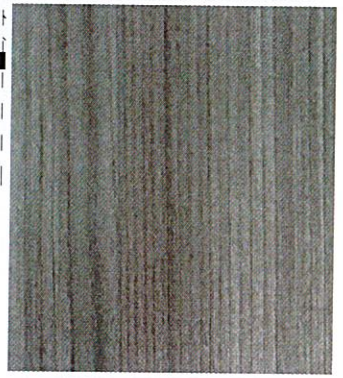
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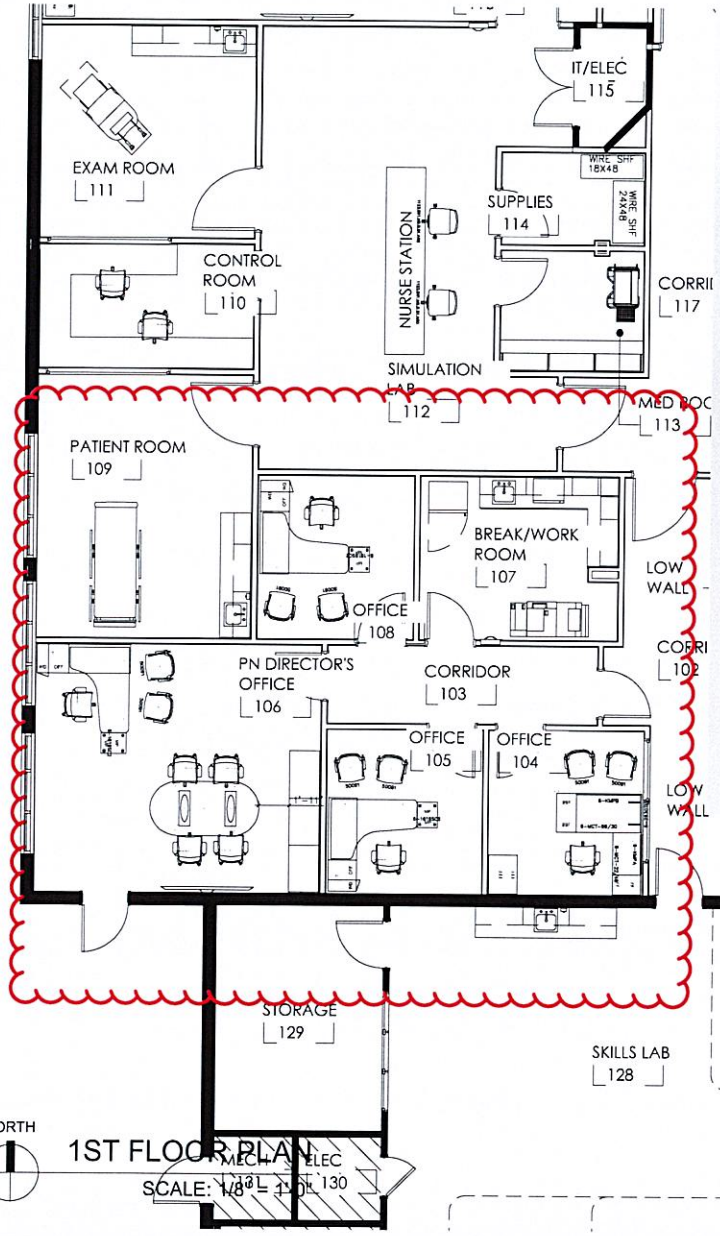
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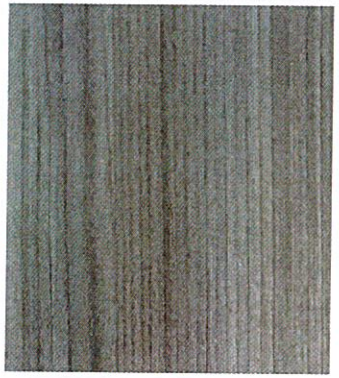
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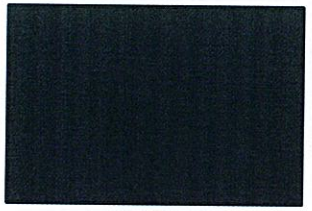
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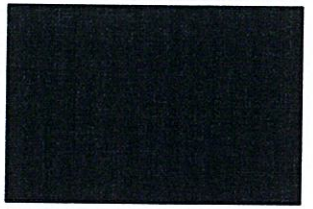








Cannon



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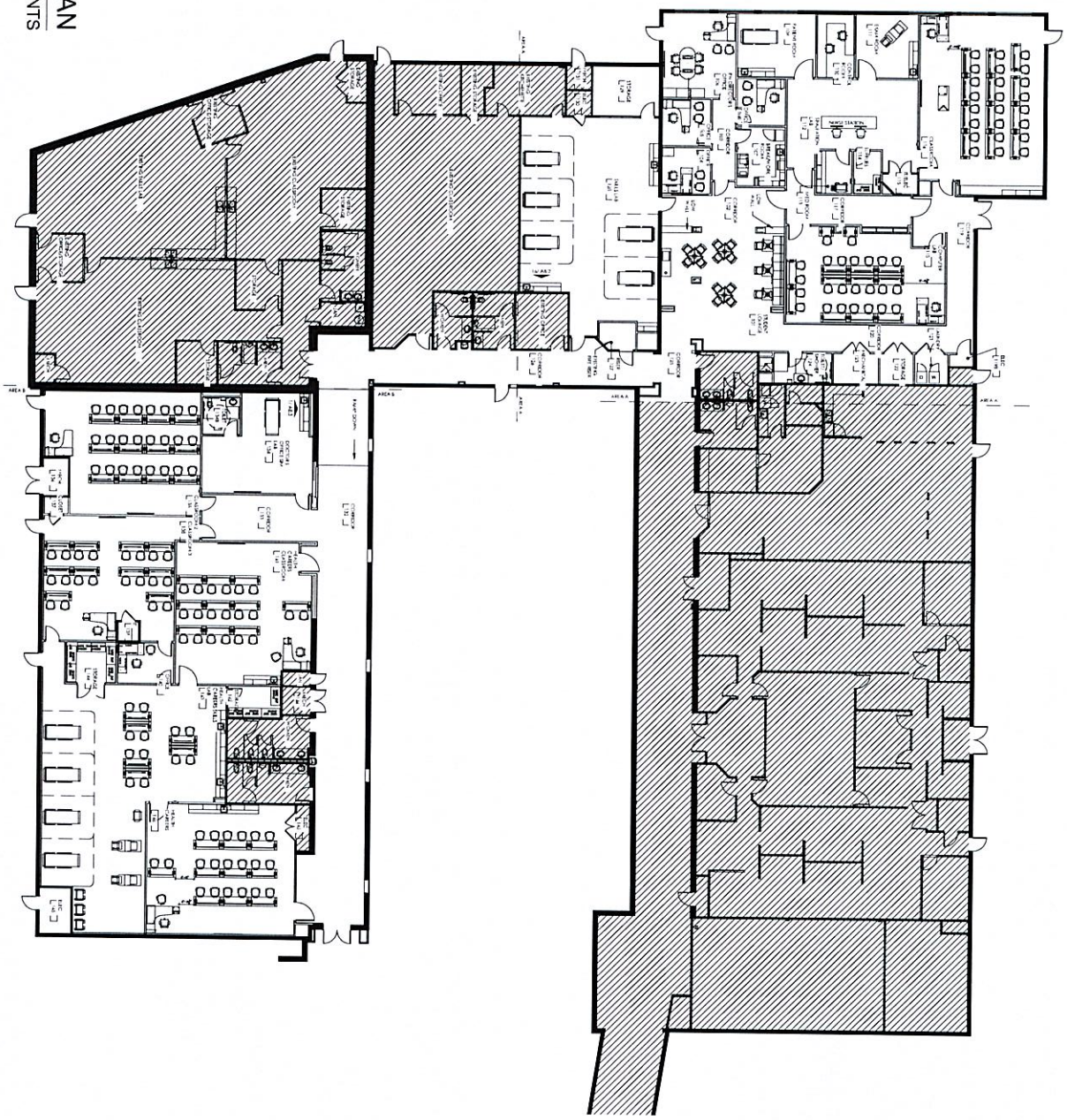
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REVISED XX/XX/XX
PROJECT # XXXXXXXXXXX

SHEET NUMBER
1 OF 1

NORTH

1ST FLOOR PLAN

SCALE: NTS



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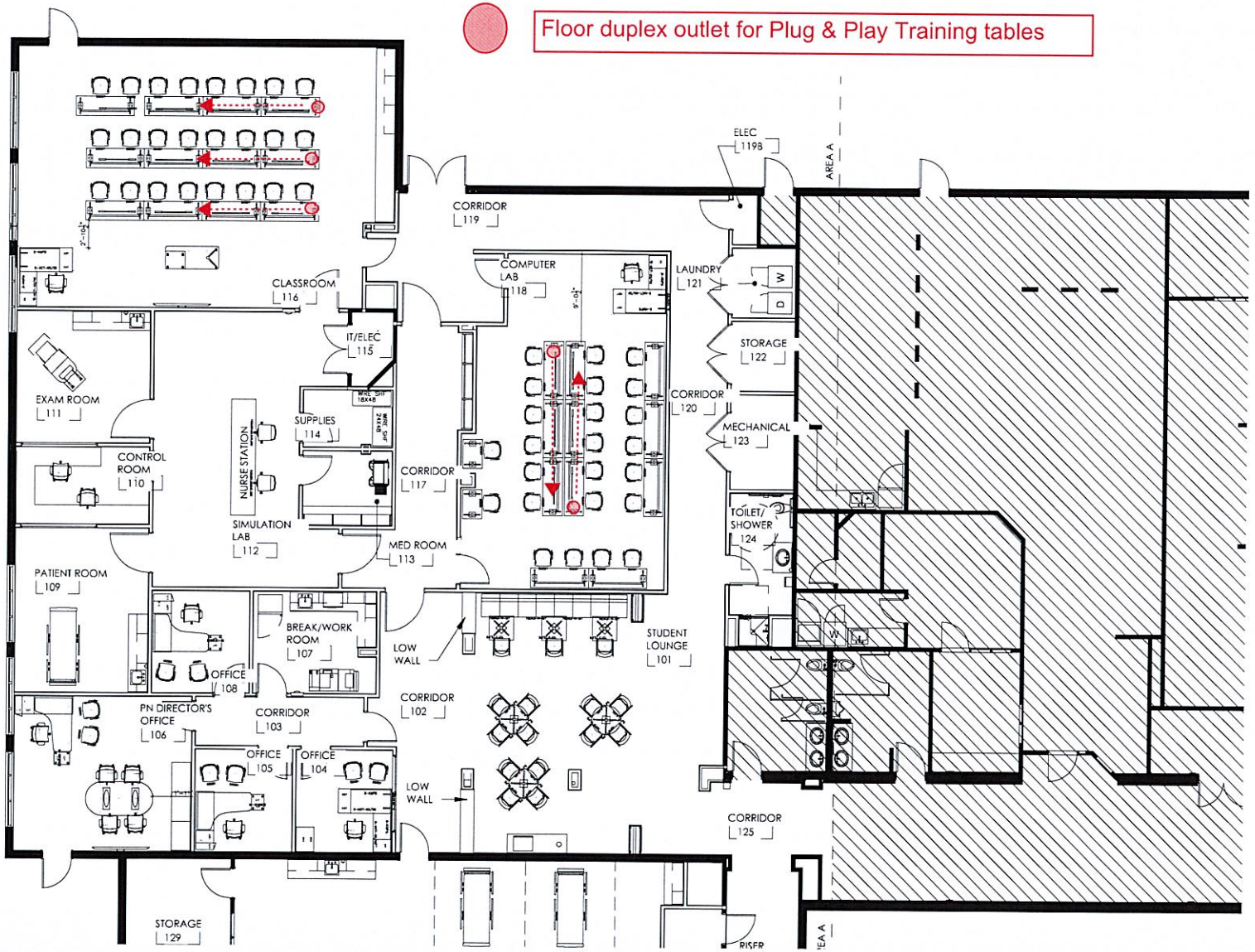
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ADDRESS

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NORTH

1ST FLOOR PLAN

SCALE: 3/32" = 1'-0"

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REVISED XX/XX/XX

PROJECT # XXXXXXXXXXX

SHEET NUMBER 1 OF 1



Floor duplex outlet for Plug & Play Training tables

Wall duplex outlet for Plug & Play Training tables

NORTH

1ST FLOOR PLAN

SCALE: 3/32" =1'-0"

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LPN Facility

ADDRESS

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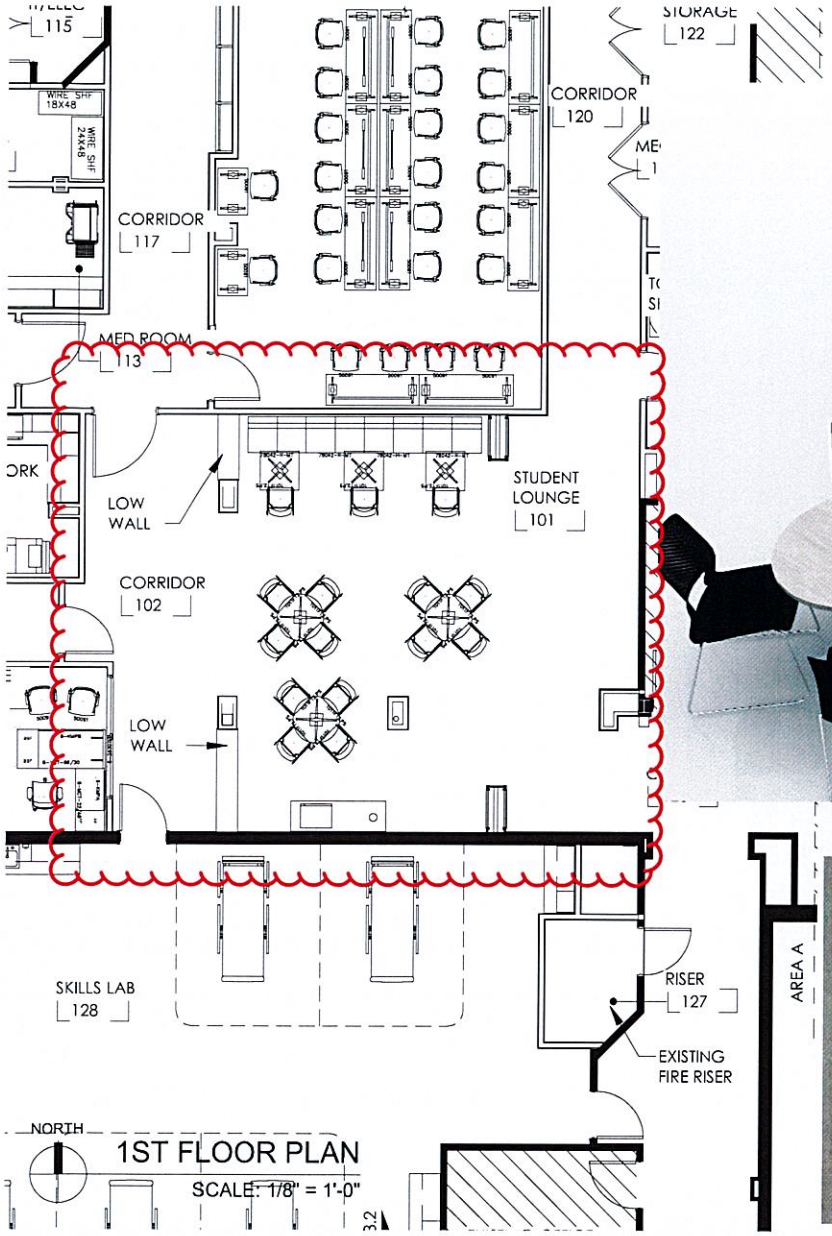
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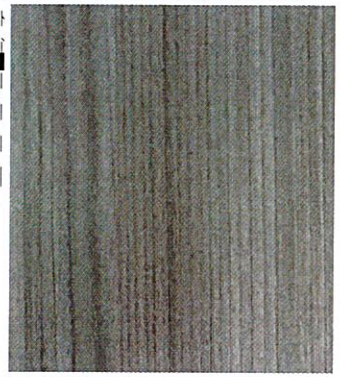
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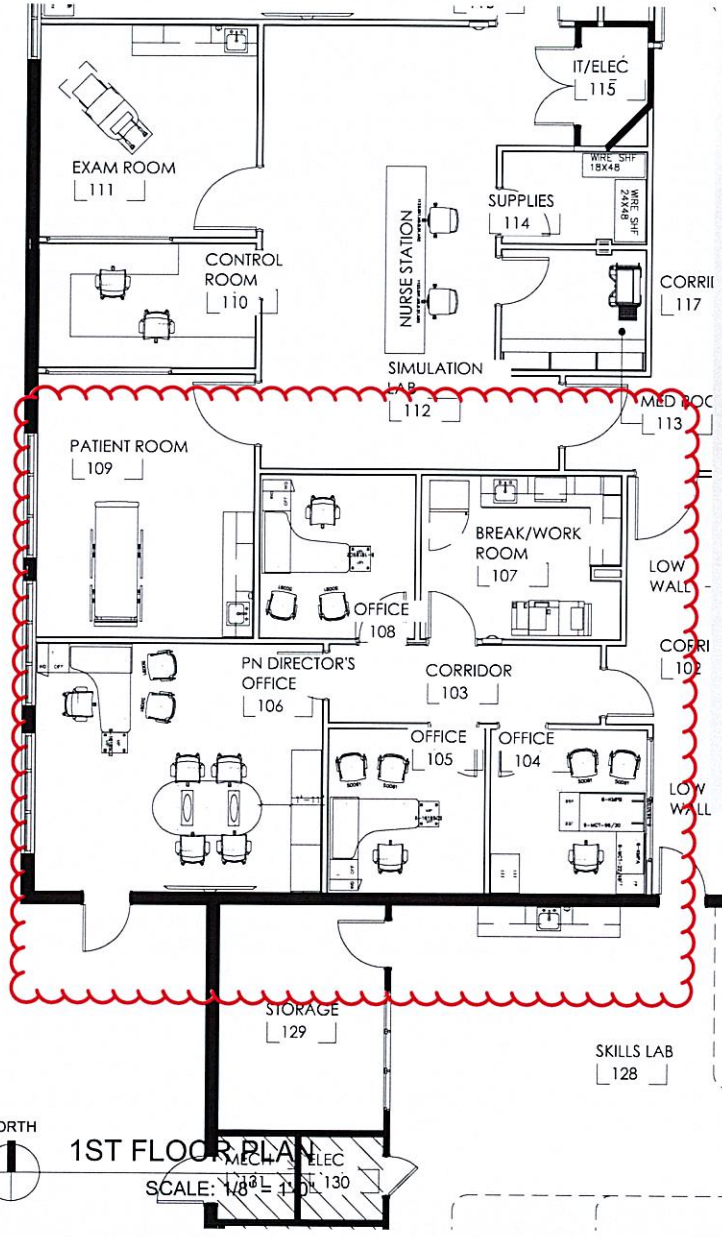
Mid Del Tech
LPN Facility
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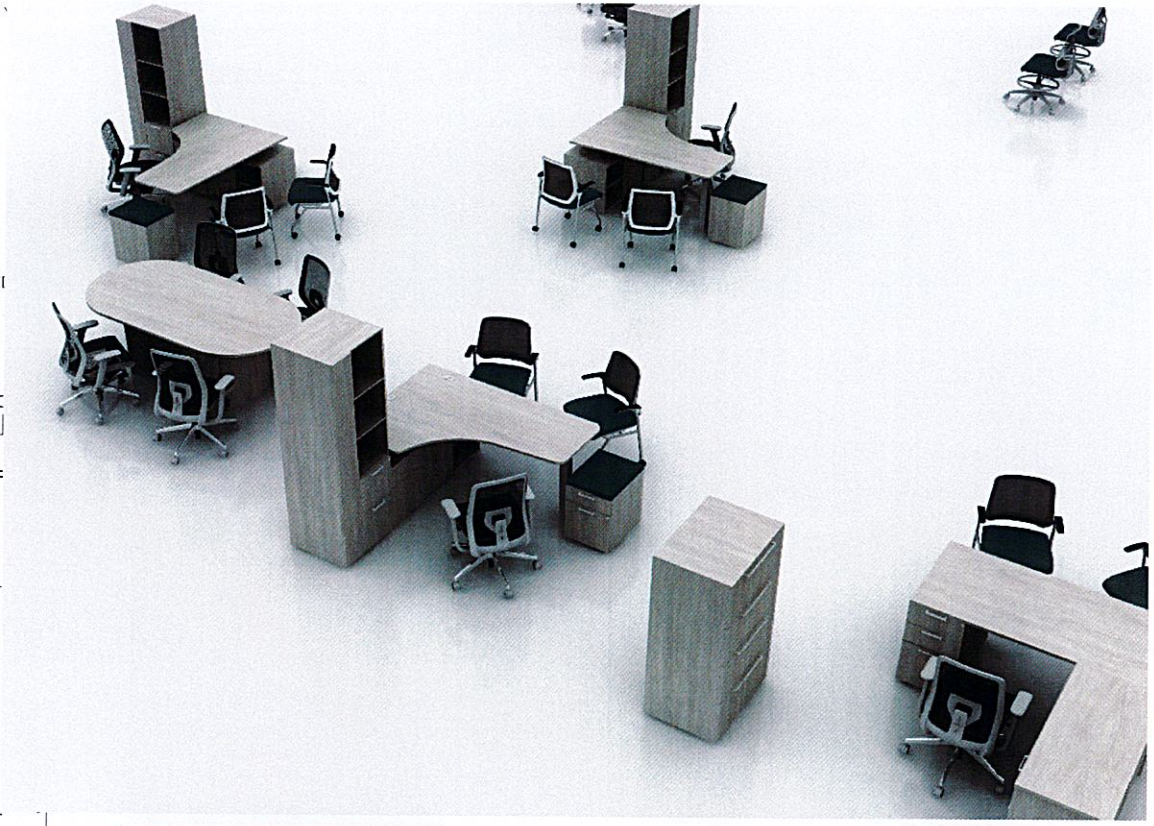
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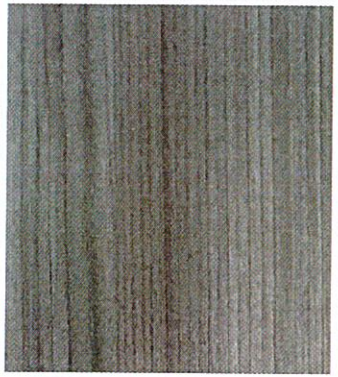
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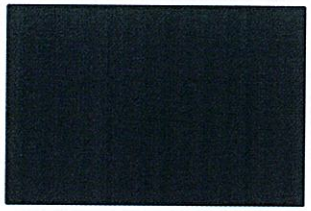
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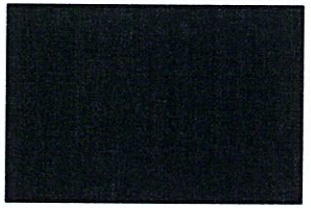








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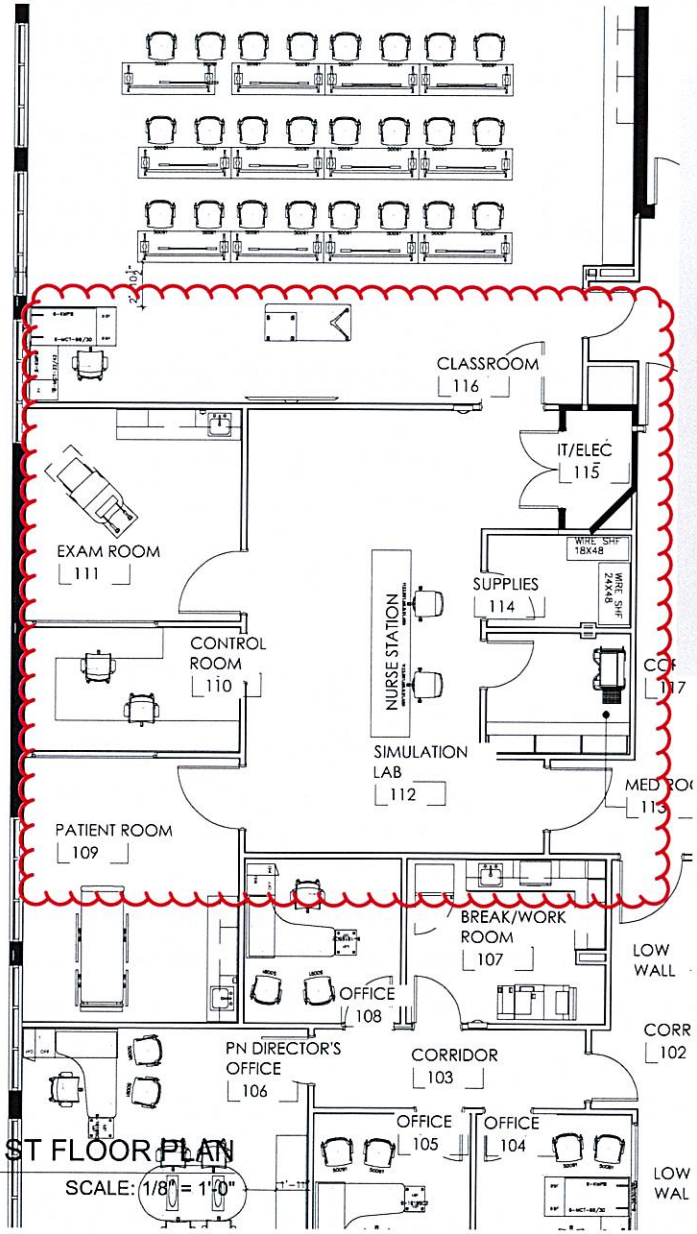
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Mid Del Tech
LPN Facility
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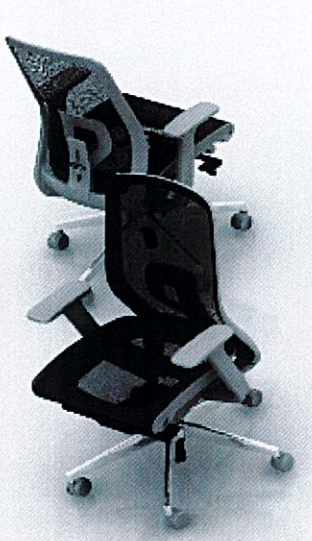
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1ST FLOOR PLAN

SCALE: 1/8" = 1'-0"





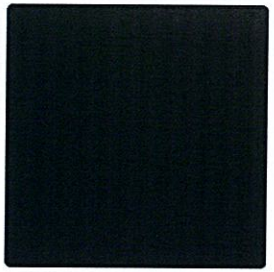




Nickel



Navy



Element Navy

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Mid Del Tech

LPN Facility

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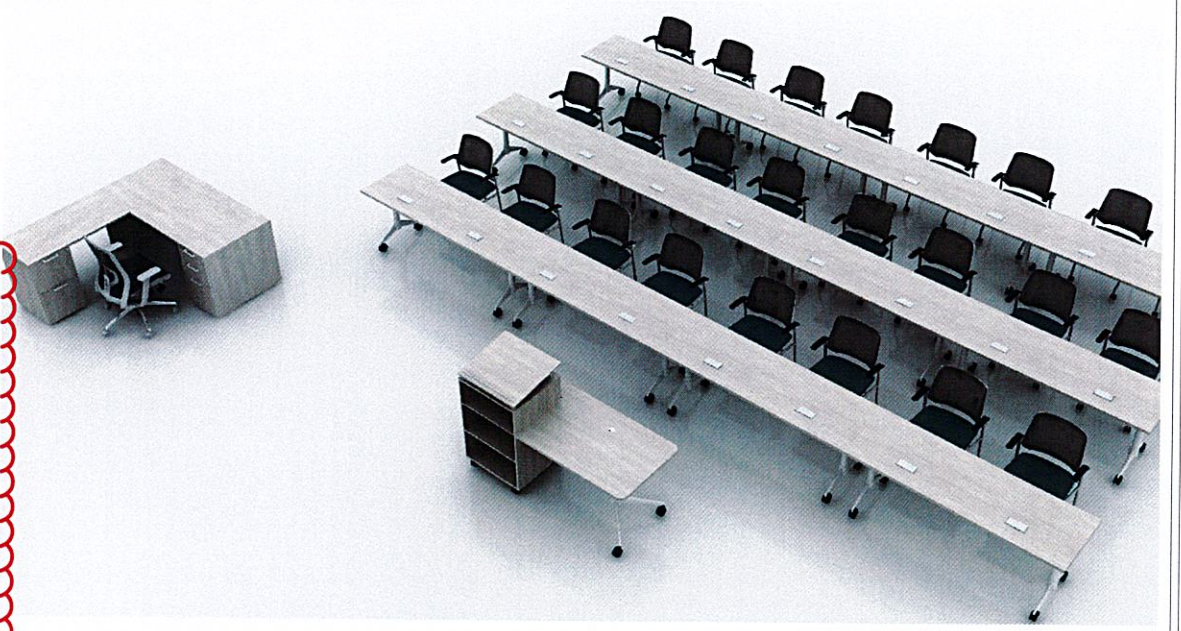
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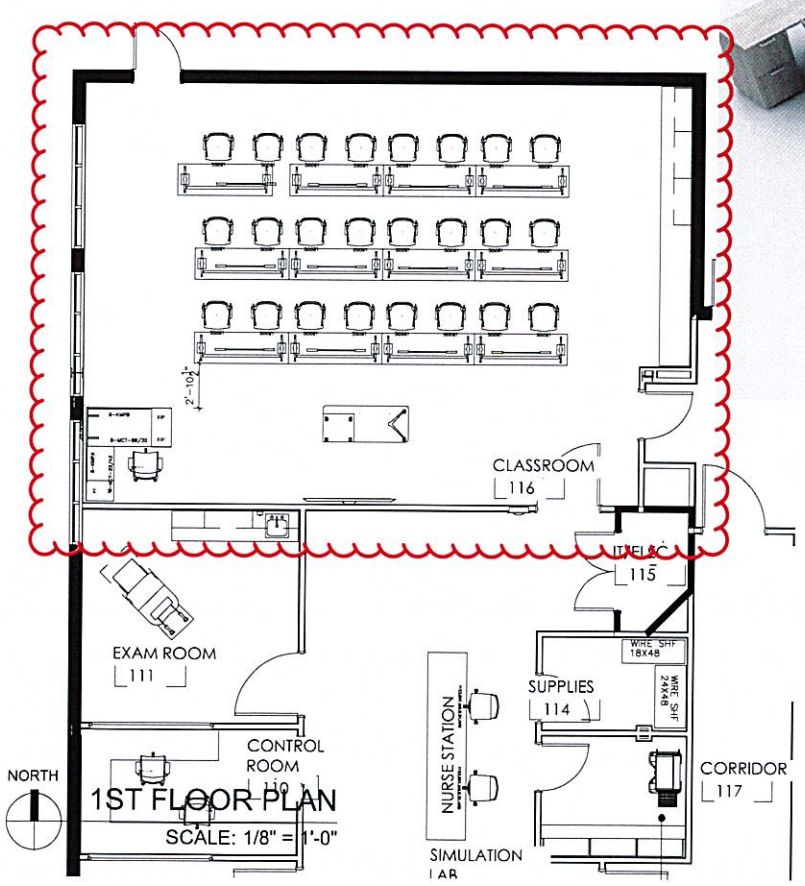
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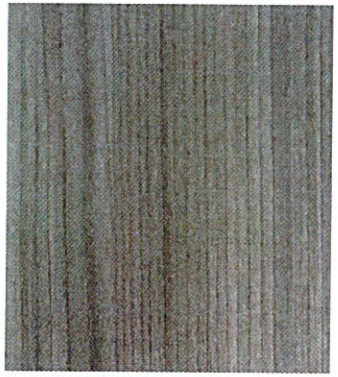
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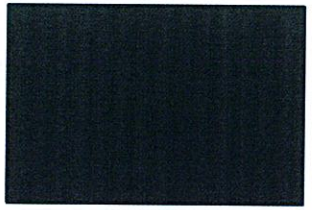




1ST FLOOR PLAN

SCALE: 1/8" = 1'-0"





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1ST FLOOR PLAN

SCALE: 1/8" = 1'-0"

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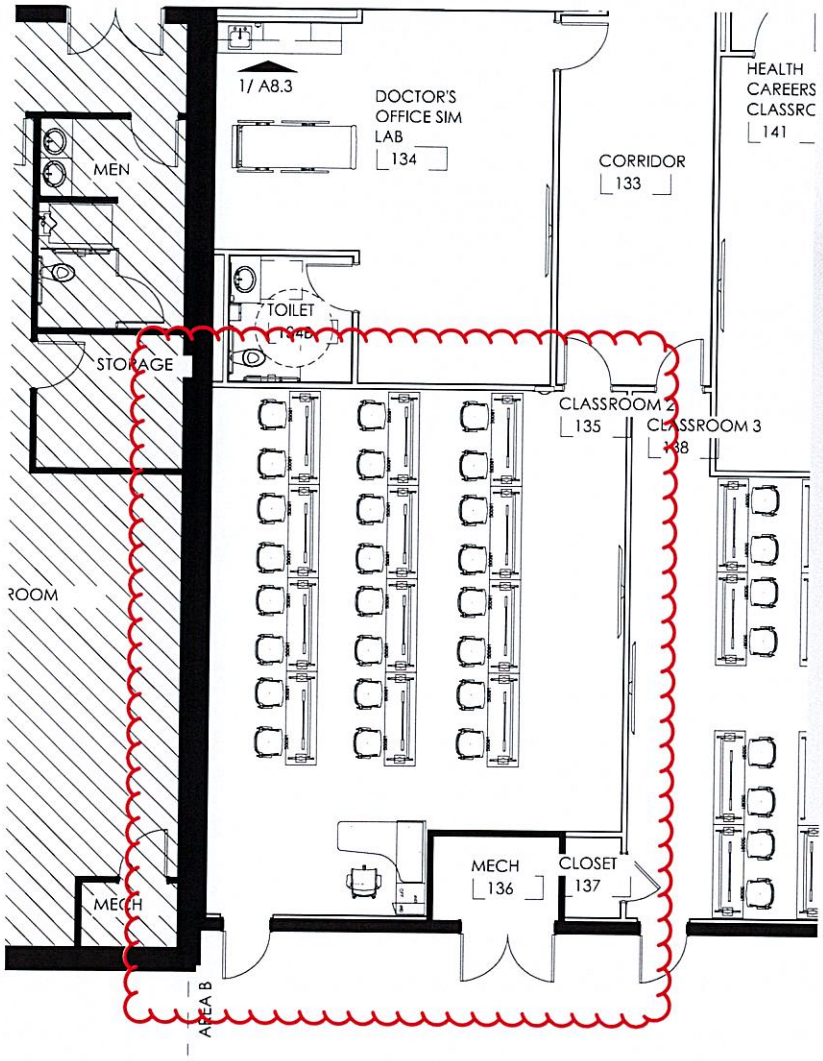
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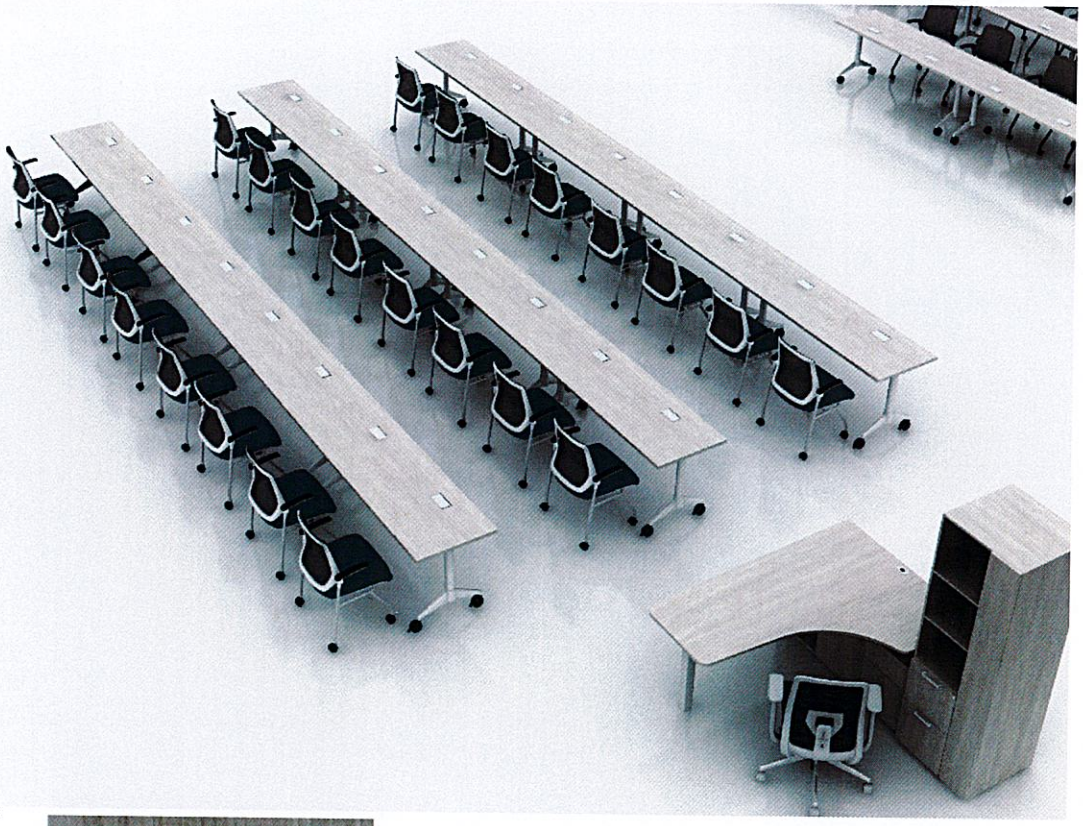
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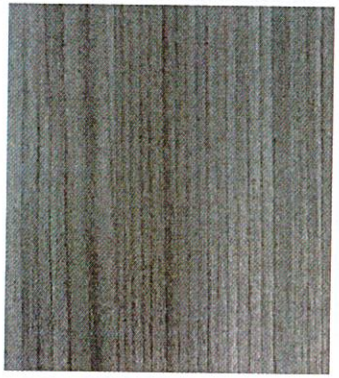


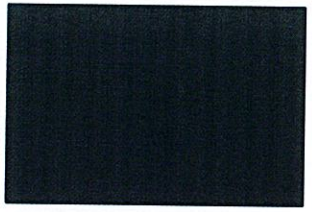
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1ST FLOOR PLAN

SCALE: 1/8" = 1'-0"







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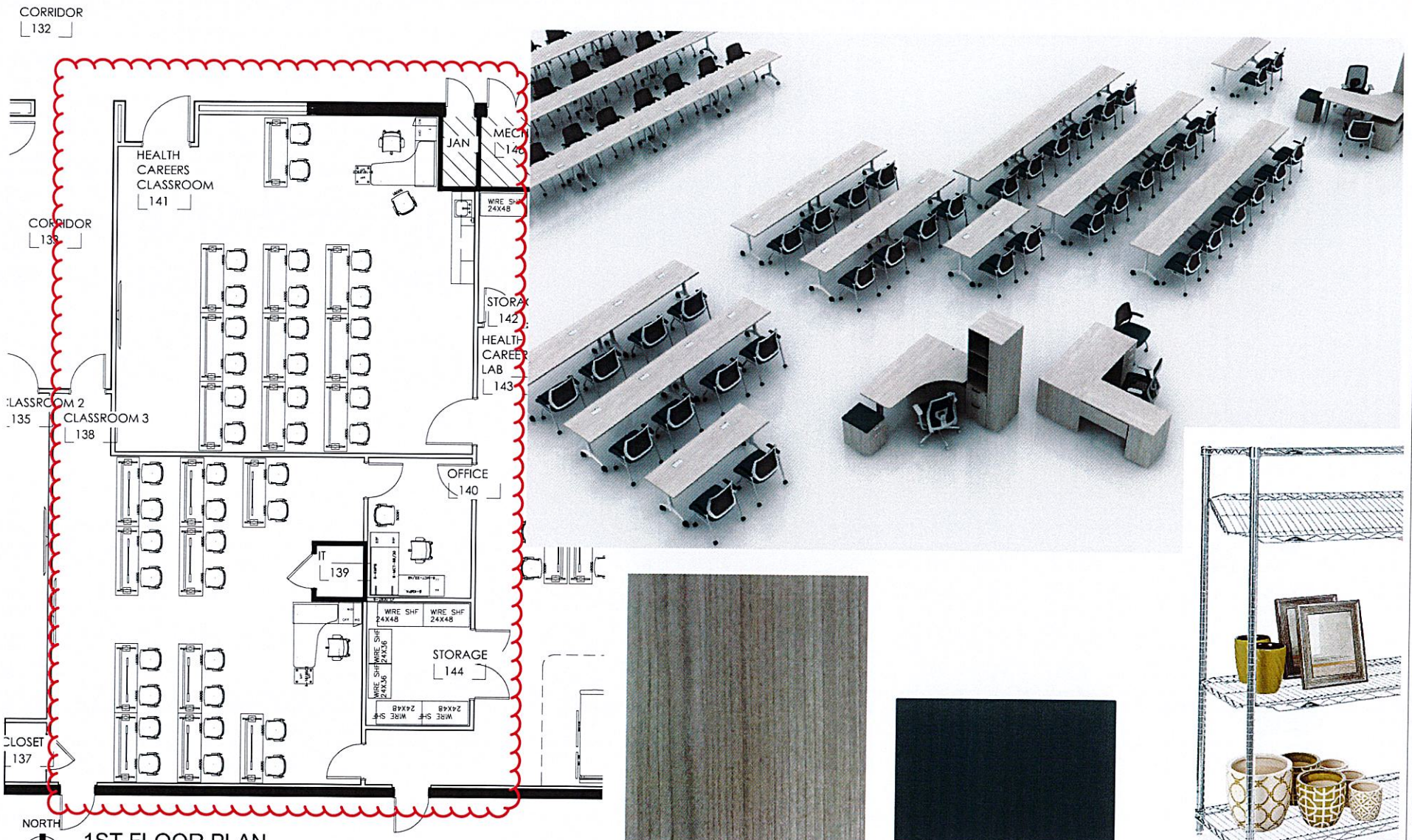
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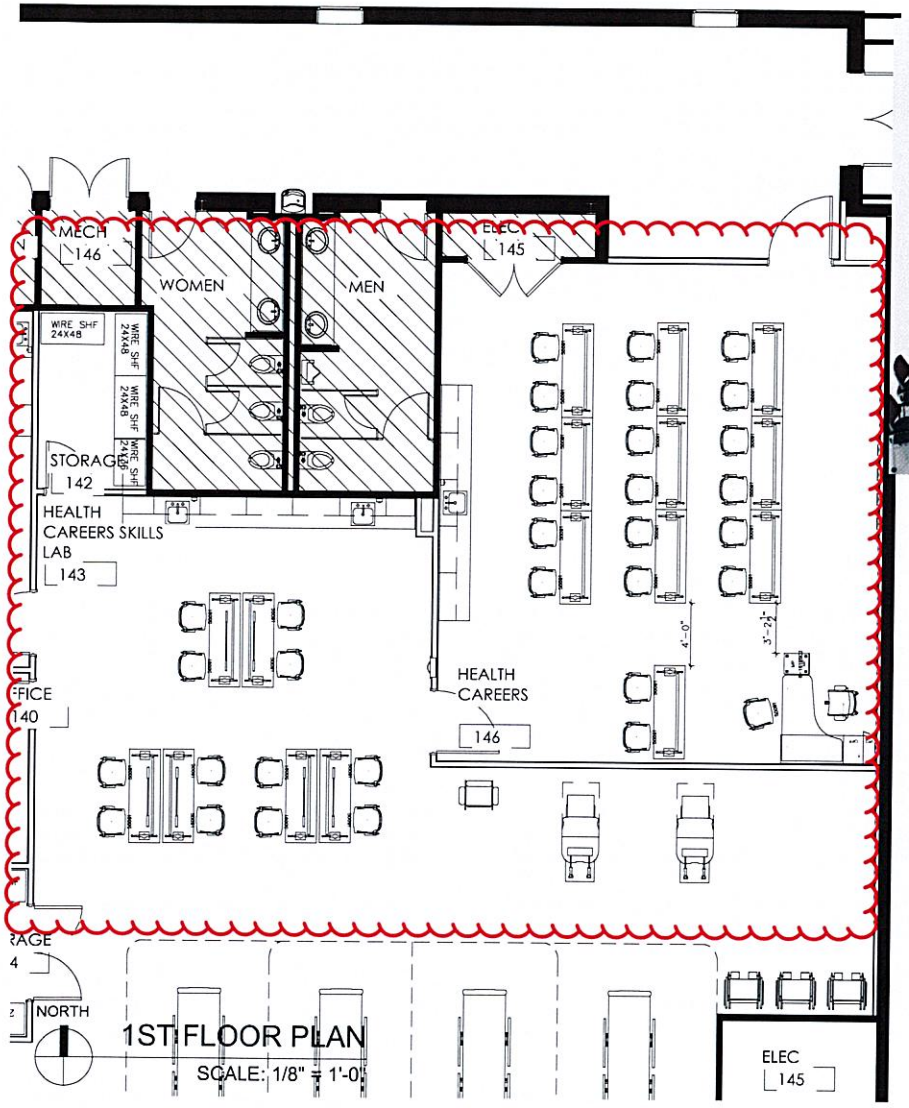
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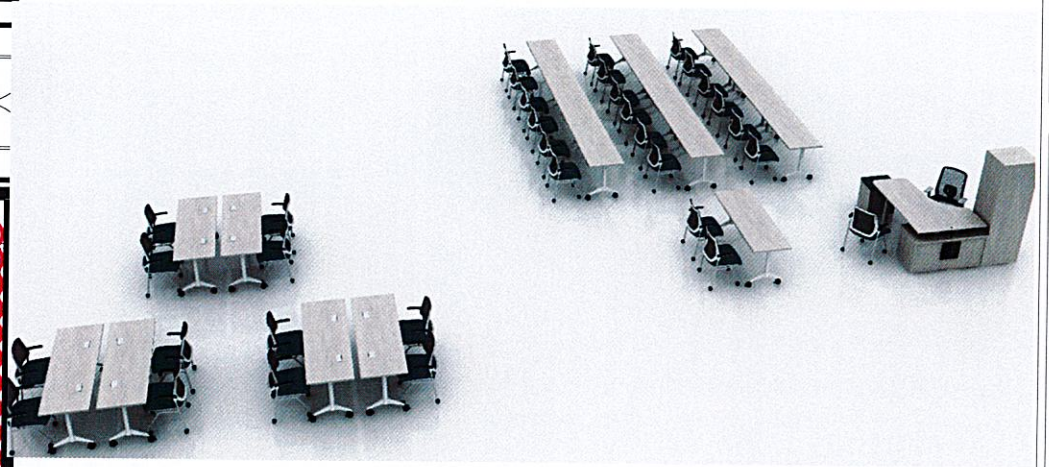
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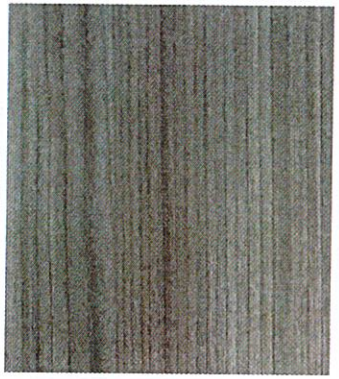
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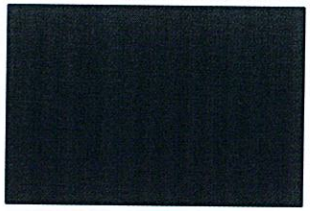
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PROJECT # XXXXXXXXXXX

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XIX. Vote to approve or not approve the Phase 2 Guaranteed Maximum Price (GMP) of $1,363,812.00 for BoldT to build a new Maintenance Building at Mid-Del Technology Center's main campus. Expenditures will come from MDTC Fund 23 or Fund 12.- Ms. Foster

MDTC
MID-DEL TECH CENTER

1621 Maple Drive
Midwest City, OK 73110
middeltech.com

Dr. Rick Cobb
Superintendent

Rebecca Foster
Assistant Superintendent
rfoster@mid-del.net

To: Mid-Del Board of Education and Dr. Rick Cobb

From: Becki Foster, MDTC Assistant Superintendent BF

Date: September 14, 2026

Re: Approval of Phase 2 GMP to construct a Maintenance Building

We request your approval of the Phase 2 Guaranteed Maximum Price (GMP) of $1,363,812.00 for BoldT to build a new Maintenance Building at Mid-Del Technology Center's main campus. This Phase 2 GMP will cover the cost of construction for the new Maintenance building. This building will house our maintenance department, provide storage for various equipment/vehicles, include an extra classroom for when remodel work is being done to programs and will allow us to add new programs in the future.

Expenditures will come from MDTC's Fund 23 or Fund 12

Thank you for your consideration of this request.

MDTC
MID-DEL TECH CENTER

MDTC Storage Facility – Phase 2 Build-out

Prepared for:
Mid Del Technology Center
Midwest City, OK

Prepared by:
The Boldt Company
101 West Hefner Road
Oklahoma City, OK 73114

Contact:
Tony Yanda
tony.yanda@boldt.com
405.226.0556

Chris Holmes
chris.holmes@boldt.com
817.939.2951

Contents:

Section 1: GMP Proposal Letter & Clarifications
Section 2: GMP Breakdown & Bid Tab
Section 3: Document Log
Section 4: Preliminary Schedule

BOLDT
BUILD BOLDLY

MDTC
MID-DEL TECH CENTER

Section 2 -

GMP Proposal Letter & Clarifications

BOLDT®
BUILD BOLDLY

The Boldt Company
101 W. Hefner Road
Oklahoma City, OK 73114

800.992.6538
405.752.5885
boldt.com

August 28th, 2026

Blake McCrabb
Mid Del Technology Center
1621 Maple Drive
Midwest City, OK 73110

Subject: MDTC Storage Facility Phase 2 Build-out GMP Amendment Clarification letter

EXECUTIVE SUMMARY

Boldt has received pricing for the construction bid packages, as well as the bonds & insurance for the Phase 2 Build-out of the MDTC Storage Facility. After reviewing bids with the respected Trade Contractors, we are ready to make recommendations and establish a Construction GMP for your approval.

Direct Cost Subtotal	$ 939,822.00
General Requirements	$ 69,070.00
General Conditions	$ 159,647.00
Insurances & Bond	$ 44,868.00
Subtotal	$ 1,213,407.00
CM Contingency (3%)	$ 36,402.00
CM Fee (5%)	$ 62,490.00
Subtotal	$ 1,256,148.00
Alternates 1, 2, 3, 4 & 5	$ 51,512.00
Total GMP Proposal	**$ 1,363,812.00**

***See attached Cumulative GMP Build-up for total construction cost breakdown.**

GENERAL CLARIFICATIONS

1. This GMP is based on the following drawings and specifications (Project Documents) as listed below for each project, as a guideline. Only the listed items are included in this proposal.
    i. Mid-Del Tech Center Renovation Construction Documents issued by ADG Blatt (ADG) issue date June 30th, 2026 and subsequent Addenda #1 & 2.

2. Bid Tab provided as attachment with recommended subcontractors broken out by trade package.

3. As of the date of this proposal, certain markets providing materials are experiencing or may experience significant, industry-wide economic fluctuation, that may impact price, availability, and delivery time frames. In addition, subcontractors and suppliers may not be able to honor their pricing and/or schedule for more than 30 days. Disruptions resulting from the current market instability could also impact the availability of labor to complete the work. Boldt's GMP is based on performance under normal construction conditions. It does not factor in unforeseen or unanticipated price escalation or supply chain disruption; however, Boldt will work with the owner to reasonably anticipate and mitigate such impacts to the extent possible.

4. This proposal is based on the current market conditions as of January 28th, 2026, including tariffs or import duties to the extent legally enacted, existing freight, and material and equipment costs, the

current availability of materials and equipment, and current labor rates. Given the current market volatility and uncertainty impacting U.S. international trade and other governmental actions, the budget does not take into account uncontrollable cost escalations that may occur after the date of the Proposal, including but not limited to changes in the cost or availability of materials or equipment due to (i) tariffs or import duties (including resulting increases in the cost of domestically sourced materials not directly covered by the tariffs or duties), (ii) other taxes, charges, levies, fees, customs, imposts, obligations, charges or other assessments (including any assessment, fee or other).

5. Boldt's GMP is based on entitlement to equitable adjustment to the contract time and contract price for excusable delays to include (i) Delays caused by the acts or omissions of Owner, its employees, agents or contractors, or any Governmental authority, that adversely affect Boldt's performance of the Work; (ii) Changes in the Work ordered by the Owner, or arising from decisions of the Owner that impact the time of performance of the Work; (iii) pre-existing hazardous materials, hazardous abatement, environmental, threatened or endangered species, historical, archaeological, or paleontological encounters; (iv) Concealed or unknown site conditions; (v) Force Majeure events; (vi) Adverse weather conditions not reasonably anticipated; (vii) Transportation delays and/or supply chain impacts not reasonably foreseeable that adversely affect Boldt's performance of the Work; (viii) material manufacturing defects, and/or (ix) Other similar causes or circumstances which cannot reasonably be prevented by the parties whose performance is delayed.

6. Builder's Risk, General Liability & Subcontractor Default Insurance are included for the scope outlined in this proposal only.

7. Payment & Performance Bonds are included for the CM.

8. **Construction Manager's Contingency:** In preparing the GMP, The Boldt Company has included a contingency amount for our exclusive use, and to protect us against unanticipated costs incurred and unplanned impacts which must be addressed to complete the work in accordance with the contract documents. This contingency is **not** for design scope changes, design refinement, or program enhancement items not indicated in the current documents. When utilized, Boldt shall provide written notice to the owner in the form of a Request for Change Order and upon owner request, furnish to owner documentation supporting any expenditure from this Contingency. The described Contingency shall be shown in the schedule of values and clearly identified as "Boldt's Contingency". Upon final completion, any sum remaining in Boldt's Contingency after final payment shall be accrued to the Owner. **Boldt recommends Mid-Del Technology Center carry a separate Owner Contingency and/or Design Contingency for potential design scope changes, design refinement, and program enhancement items.**

9. The following Alternates are currently EXCLUDED from the GMP.
    a. Alternate #6 – Furnish Window Type A as Hollow Metal
    b. Alternate #7 – Demo Greenhouse
    c. Alternate #8 – Salvage Greenhouse

10. Current costs for any alternates that are excluded from the GMP are based on receiving approval for this work within 30 days of approval of the GMP. If these alternates are not approved within 30-days Boldt reserves the right to re-evaluate pricing and schedule impacts for these alternates.

11. The following Allowances are currently carried inside the GMP.

a.	OG&E Transformer	$ 50,000.00
b.	Millwork	$ 15,000.00
c.	Storefront	$ 4,800.00
d.	Landscape repairs	$ 10,000.00
e.	Mezzanine Gate	$ 5,000.00

f.	Chain Link Fence Repair	$	5,000.00
g.	Building Permit	$	5,000.00

12. Allowances are inclusive of all materials, labor, equipment & subcontract costs to complete each scope of work. If the actual cost of allowances exceeds Boldt's estimate, Boldt shall be reimbursed. If actual costs come under the stated allowance, those savings shall be transferred to the Construction Manager's Contingency.

13. Items specifically **excluded** from Boldt's GMP Proposal:
    a. Sales Tax – MDTC to provide tax exempt certificate
    b. Temporary utilities during construction
    c. Subcontractor Performance & Payment Bonds
    d. Engineering, Design or Consulting services
    e. 3rd party waterproofing consultants or inspections
    f. Any costs for 3rd party review of the project plans, energy code inspections, or for governing authorities having jurisdiction
    g. Verification that design meets code requirements
    h. Verification that the design meets owner insurance and operational requirements
    i. Maintenance agreements beyond substantial completion
    j. Geotechnical engineering lab services
    k. Abatement and/or removal of hazardous materials
    l. Costs for permanent water or electrical power usage
    m. Cost of temporary construction water and electrical power usage
    n. The unloading, stocking, distribution, installation and/or relocation of Owner FF&E items (i.e. furniture, wall hangings, point of sale items, etc.). Any delays associated with this work will be the responsibility of the Owner
    o. Hidden or unknown conditions such as unmarked utilities
    p. Data backbone cabling
    q. A/V (Allowance Item)
    r. PA/Intercom (Allowance Item)
    s. Waste tracking & Certification
    t. Right-of-Way Bonds
    u. Any Domestic Preferences for Procurements
    v. Appliances and residential / commercial equipment

14. Attached you will find the cumulative GMP to complete the project as outlined in this letter of clarification. Included in this breakdown is also a list of recommended bidders and a detailed cost breakdown by scope.

Schedule
Boldt's GMP is based on the documents presented by ADG/Blatt Architects (ADG). We anticipate completing this project within a 6-month construction duration after Notice to Proceed.

Respectfully,

Tony Yanda
Senior Director

Cc: Randy Nance, Tyler Bolt, Chris Holmes,

MDTC
MID-DEL TECH CENTER

Section 2 -

GMP Breakdown & Bid Tab

BOLDT

Mid Del Technology Center - Maintenance Building (Phase II)

8/20/2026

Contractor	Base Bid	Perf. Bond	Low Base Bid	Alt. 1: Replace Storm Water Inlet	Alt.2: Locate sanitary sewer service line	Alt.3: Eliminate north-south sanitary sewer line run	Alt.4: Cementitius Board and Channels	Alt.5: Paint Cementitius Board	Alt.6: Furnish window type A as hollow Metal	Alt.7: Demo and dispose green house	Alt.8: Take down green house for reuse by others	Valid
Bid Package #01-00 - General Trades			75,800							7,100	134,500	Yes
Boldt	75,800	758										
Bid Package #03-00 - Concrete			136,000									Yes
CEI	136,000	1,360										
Bid Package #08-10 - Doors, Frames, and Hardware			31,458									Yes
La Force	31,458											
Bid Package #09-25 - Framing, Drywall, & Ceilings			32,115									
Modern Coatings	42,789	1,100										
SW Drywall	37,477	937										Yes
Wiljo	32,115	485										Yes
Bid Package #09-68 - Flooring and Tile			14,386				27,940					Yes
Bryan's Flooring	14,386	155										
Bid Package #09-90 - Painting			29,800									Yes
Vega	29,800											
Bid Package #10-10 - Toilet Accessories & Specialties			3,963					12,650				Yes
Czarniecki Construction	3,963											
Bid Package #22-00 - Plumbing			113,000									Yes
Patriot Construction	113,000	2,825										
Metropolitan	127,000	1,524										Yes
Braggs	113,000	2,375										Yes
Bid Package #23-00 - HVAC			158,500									Yes
Metropolitan	201,190	2,414										
MBI	188,199	2,710										Yes
Hinton	158,500	2,092										Yes
Bid Package #26-00 - Electrical			120,000									Yes
DSE	120,000	2,400										
Wade	140,000	3,500										Yes
Bid Package #31-00 - Utilities			74,000									Yes
Patriot Construction	74,000	1,850		6,460	4,200	-5,500						
Civil Builders	104,000	2,600		6,245	9,230	-18,000						Yes
Bid Package #33-00 - Earthwork			56,000									Yes
Hook	56,000	560										
Allowances												
OG&E Transformer	50,000		50,000									
Millwork	15,000		15,000									
Storefront	4,800		4,800									
Landscape Repair	10,000		10,000									
Mezzanine Gate	5,000		5,000									
Chain Link Fence Repair	5,000		5,000									
Building Permit	5,000		5,000									
Direct Cost Subtotal			**939,822**	6,460	4,200	-5,500	27,940	12,650		7,100	134,500	

Direct Cost Subtotal		939,822
General Requirements		69,070
General Conditions		159,647
Insurances and Bond		44,868
Subtotal		**1,213,407**
Contingency	3.00%	36,402
Fee	5.00%	62,490
Subtotal		**1,312,300**
Alternate 1: Replace Storm Water Inlet		7,274
Alternate 2: Locate Sanitary Sewer Line		4,729
Alternate 3: Eliminate North / South Run of Sanitary Sewer		-6,193
Alternate 4: Install Cementitious Board		31,459
Alternate 5: Paint Cementitious Board		14,243
Total GMP		**1,363,812**

MDTC
MID-DEL TECH CENTER

Section 3 -

Document Log

Specification Log
Mid-Del Technology Center - Storage Facility PEMB

Specification Section	Specification Title	June 30th, 2026 Construction Documents	July 14th, 2026 Addendum 1	August 5th, 2026 Addendum 2
00 01 01	Project Title Page	☑		
00 01 03	Project Directory	☑		
00 01 07	Seals Page	☑	☑	
00 01 10	Table of Contents	☑	☑	☑
00 01 15	List of Drawing Sheets	☑		
00 43 05	Sex Offender Affidavit	☑		
00 72 00	General Conditions	☑		
00 73 00	Supplementary Conditions	☑		
01 10 00	Summary	☑		
01 20 00	Price and Payment Procedures	☑		
01 25 00	Substitution Procedures	☑		
01 26 00	Contract Modification Procedures	☑		
01 29 00	Payment Procedures	☑		
01 30 00	Administrative Requirements	☑		
01 33 00	Submittal Procedures	☑		
01 40 00	Quality Requirements	☑		
01 50 00	Temporary Facilties and Controls	☑		
01 57 23	Temporary Storm Water Pollution Control			
01 60 00	Product Requirements	☑		
01 70 00	Execution and Closeout Requirements	☑		
01 71 23	Field Engineering	☑		
01 74 19	Construction Waste Management and Disposal	☑		
01 78 00	Closeout Submittals	☑		
01 79 00	Demonstration and Training	☑		
02 41 00	Demolition	☑		
03 05 16	Underslab Vapor Barrier - Stego Industries	☑		
03 10 00	Concrete Forming	☑		
03 20 00	Concrete Reinforcement	☑		
03 30 00	Cast-in-Place Concrete	☑		
03 35 11	Concrete Floor Finishes		☑	
03 35 60	Concrete Flooring Finish	☑		
03 39 00	Concrete Curing	☑		
05 12 00	Structural Steel Framing	☑		
05 31 00	Steel Deck	☑		

05 40 00	Cold Formed Metal Framing	☑	
05 52 13	Pipe & Tube Railings	☑	
05 52 20	Horizontal Mezzanine Gate		☑
06 20 00	Finish Carpentry	☑	
06 41 00	Architectural Wood Casework	☑	
07 21 00	Thermal Insulation	☑	
07 46 46	Fiber-Cement Siding	☑	
07 92 00	Joint Sealants	☑	
08 11 13	Hollow Metal Doors and Frames	☑	
08 14 16	Flush Wood Doors	☑	
08 36 13	Sectional Doors (Reference Only)	☑	
09 21 16	Gypsum Board Assemblies	☑	
09 30 00	Tiling	☑	
09 51 00	Acoustical Ceilings	☑	
10 26 00	Wall and Door Protection	☑	
13 34 19	Metal Building Systems (Reference Only)	☑	
22 05 00	Common Work Results for Plumbing	☑	
22 05 16	Expansion Fitings and Loops for Plumbing Piping	☑	
22 05 19	Meters and Gages for Plumbing Piping	☑	
22 05 23	General -Duty Valves for Plumbing Piping	☑	
22 05 29	Hangers and Supports for Plumbing Piping and Equipmer	☑	
22 05 48	Vibration and Seismic Controls for Plumbing	☑	
22 05 53	Identification for Plumbing Piping and Equipment	☑	
22 07 00	Plumbing Insulation	☑	
22 11 13	Facility Water Distribution Piping		☑
22 11 16	Domestic Water Piping	☑	
22 11 19	Domestic Water Piping Specialites	☑	
22 13 13	Facility Sanitary Sewers		☑
22 13 16	Sanitary Waste and Vent Piping	☑	
22 13 19	Sanitary Waste Piping Specialities	☑	
22 34 00	Fuel- Fired Domestic Water Heaters	☑	
22 40 00	Plumbing Fixtures	☑	
23 05 00	Common Work Results for HVAC	☑	
23 05 13	Common Motor Reqirements for HVAC Equipment	☑	
23 05 48	Vibration and Seismic Controls for HVAC	☑	
23 05 53	Identification for HVAC Piping and Equipment	☑	
23 05 93	Testing, Adjusting, and Balancing for HVAC	☑	

23 07 00	HVAC Insulation	☑		
23 09 00 01	Direct Digital Control System for HVAC (Existing System)	☑		
23 11 23	Facility Natural-Gas Piping	☑	☑	
23 21 14	Cooling Coil-Condensate Drain Piping	☑		
23 23 00	Refrigerant Piping	☑		
23 31 13	Metal Ducts	☑		
23 33 00	Air Duct Accessories	☑		
23 34 23	HVAC Power Ventilators	☑		
23 37 13	Diffusers, Registers, and Grilles	☑		
23 37 23	HVAC Gravity Ventilators	☑		
23 54 00	Furnaces	☑		
26 05 19	Low Voltage Electrical Power Conductors and Cables	☑		
26 05 26	Grounding and Bonding for Electrical Systems	☑		
26 05 33	Raceway and Boxes for Electrical Systems	☑		
26 05 42	Underground Electrical Construction	☑		
26 24 16	Panelboards	☑		
26 27 26	Wiring Devices	☑		
26 28 10	Overcurrent Protective Devices	☑		
26 51 00	Building Lighting	☑		
27 05 01	Common Work Results for Communications Systems	☑		
27 05 26	Grounding and Bonding for Communications Systems	☑		
27 12 00	Communications Infrastructure Cabling	☑		
28 55 00	RF Survey for Emergency Responder Radio Antenna/Rep	☑		
31 10 00	Site Clearing		☑	
31 20 00	Earth Moving		☑	
31 25 00	Erosion and Sediment Control		☑	
31 31 16	Termite Control			☑
32 12 16	Asphalt Paving		☑	
32 13 13	Concrete Paving		☑	
32 13 73	Concrete Paving Joint Sealants		☑	
32 92 23	Sodding		☑	
33 41 00	Storm Drainage Utility Piping		☑	

Drawing Log
Mid-Del Technology Center - Storage Facility

Number	Title	June 30th, 2026 Construction Docs	July 15th, 2026 Addendum 1	August 5th, 2026 Addendum 2
G1.0	COVER SHEET	☑		
G1.1	SHEET INDEX & GENERAL NOTES	☑		☑
G1.2	ACCESSIBILITY CONVENTIONS AND DIMENSIONAL T(	☑		
G2.1	CODE PLAN	☑		
C100	COVER SHEET	☑	☑	
C110	SHEET NOTES	☑		
C200	TOPOGRAPHIC SURVEY	☑		
C300	DEMOLITION & EROSION CONTROL PLAN	☑		
C310	EROSION CONTROL DETAILS	☑		
C400	SITE PLAN	☑		
C500	GRADING PLAN	☑		
C600	UTILITY PLAN	☑		☑
C700	DETAILS	☑		☑
C800	DETAILS		☑	☑
S1.1	GENERAL STRUCTURAL NOTES	☑		
S1.2	STATEMENT OF SPECIAL INSPECTIONS	☑		
S2.1	FOUNDATION PLAN	☑		
S2.2	MEZZANINE FLOOR FRAMING	☑		
S2.3	ROOF FRAMING PLAN	☑		
S3.1	FOUNDATION SECTIONS AND DETAILS	☑		
D2.1	SITE DEMOLITION PLAN	☑		
A1.1	ARCHITECTURAL SITE PLAN	☑		
A1.2	ARCHITECTURAL CAMPUS SITE PLAN	☑		
A2.1	FLOOR PLANS	☑		
A3.1	REFLECTED CEILING PLAN	☑		
A4.1	ROOF PLAN	☑		
A5.1	BUILDING ELEVATIONS	☑		
A6.1	BUILDING SECTIONS	☑		
A7.1	WALL SECTIONS	☑		
A8.1	MATERIAL FINISH PLAN	☑	☑	
A8.2	INTERIOR ELEVATIONS	☑	☑	
A9.1	DOOR SCHEDULE	☑	☑	
A11.1	DETAILS	☑	☑	☑
A11.2	DETAILS	☑		

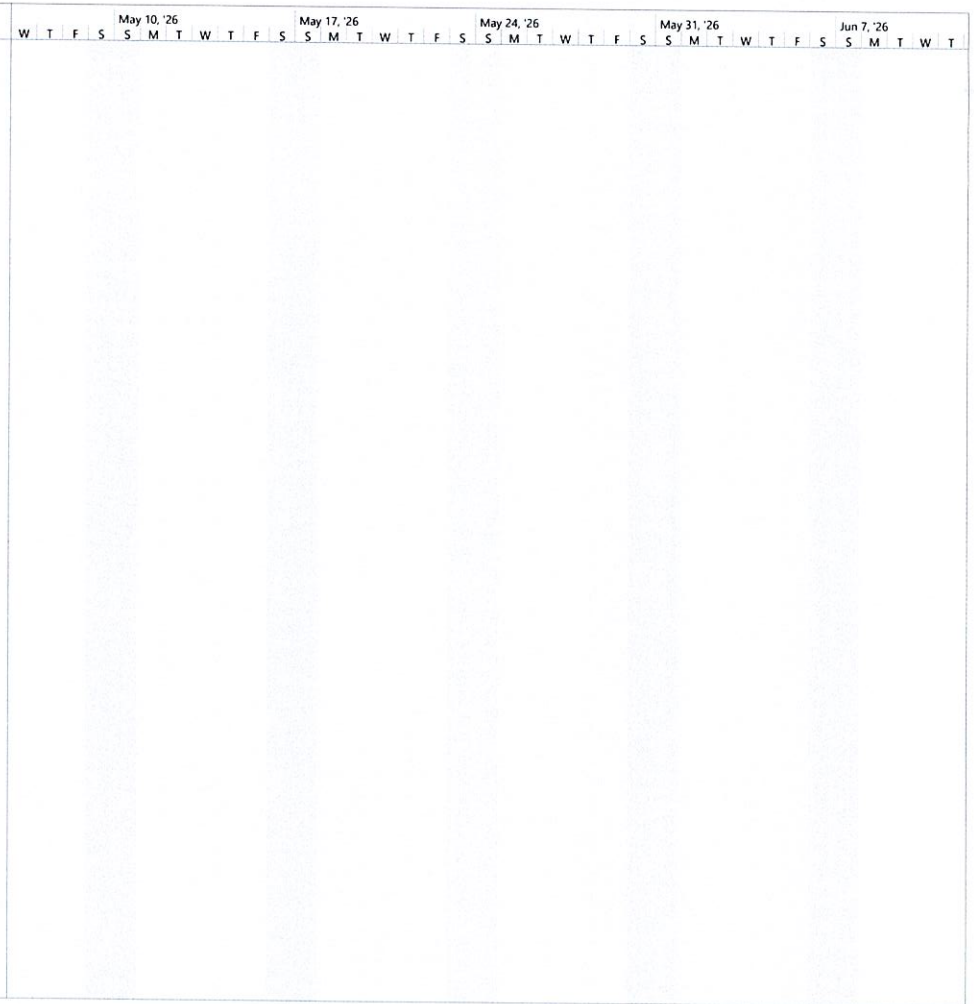
P2.1	PLUMBING FIRST FLOOR PLANS	☑		
P2.2	PLUMBING SECOND FLOOR PLANS	☑		
P5.1	PLUMBING DETAILS	☑		
P6.1	PLUMBING SCHEDULES	☑		
M0.1	MECHANICAL COVER SHEET	☑		
M2.1	MECHANICAL FLOOR PLANS	☑		
M3.1	MECHANICAL REFLECTED CEILING PLAN	☑		
M5.1	HVAC DETAILS	☑		
M6.1	MECHANICAL SCHEDULES	☑		☑
M7.1	CONTROLS DETAILS	☑		
E-001	ELECTRICAL GENERAL NOTES AND SYMBOLS	☑		
E-131	POWER AND SYSTEMS PLAN	☑		
E-141	LIGHTING PLAN	☑	☑	
E-501	ELECTRICAL DETAILS	☑		
E-601	ELECTRICAL ONE-LINE DIAGRAM AND SYMBOLS	☑		☑

MDTC
MID-DEL TECH CENTER

Section 4 -

Preliminary Schedule

ID	Task Mode	Task Name	Duration	Start	Finish	Predecessors	Resource Names
1		**Maintenance Building**	**127 days?**	**Tue 7/14/26**	**Wed 1/6/27**		
2		**Maintenance Building (PEMB)**					
3		Board Meeting	0 days	Tue 7/14/26	Tue 7/14/26		
4		GMP received	0 days	Mon 7/27/26	Mon 7/27/26		
5		Contracts out	0 days	Fri 8/14/26	Fri 8/14/26	3	
6		PEMB Drawings fabrication	30 days	Thu 8/20/26	Wed 9/30/26	5	
7		review process	10 days	Thu 10/1/26	Wed 10/14/26	6	
8		Approval	0 days	Wed 10/14/26	Wed 10/14/26	7	
9		anchor bolts delivery	10 days	Thu 10/15/26	Wed 10/28/26	8	
10		PEMB fab lead time	40 days	Thu 10/15/26	Wed 12/9/26	8	
11		PEMB delivery	0 days	Wed 12/9/26	Wed 12/9/26	10	
12		PEMB erection	20 days	Thu 12/10/26	Wed 1/6/27	10	
13		**Maintenance Building (Remaining Packages)**	**32 days**	**Thu 8/20/26**	**Fri 10/2/26**		
14		Bid day	0 days	Thu 8/20/26	Thu 8/20/26		
15		Board Meeting	0 days	Mon 9/14/26	Mon 9/14/26		
16		GMP Received	5 days	Mon 9/14/26	Fri 9/18/26	15	
17		Contracts out	5 days	Mon 9/21/26	Fri 9/25/26	16	
18		Contracts executed	5 days	Mon 9/28/26	Fri 10/2/26	17	
19		**Construction**	**136 days?**	**Mon 10/5/26**	**Mon 4/12/27**		
20		Demo	5 days	Mon 10/5/26	Fri 10/9/26	18	
21		Pad	10 days	Mon 10/12/26	Fri 10/23/26	20	
22		Utilities	10 days	Mon 10/26/26	Fri 11/6/26	21	
23		Plumbing	5 days	Mon 11/9/26	Fri 11/13/26	22	
24		Foundations	10 days	Mon 11/16/26	Fri 11/27/26	23	
25		Concrete	5 days	Mon 11/30/26	Fri 12/4/26	24	
26		PEMB unload	1 day?	Wed 12/9/26	Wed 12/9/26	10FS-1 day	
27		PEMB erection	20 days	Thu 12/10/26	Wed 1/6/27	26	
28		Concrete mezzanine	5 days	Thu 1/7/27	Wed 1/13/27	27	
29		Framing	10 days	Thu 1/14/27	Wed 1/27/27	28	
30		MEP rough ins	15 days	Thu 1/28/27	Wed 2/17/27	29	
31		MEP rough ins Inspections	5 days	Thu 2/18/27	Wed 2/24/27	30	
32		Sheetrock	10 days	Thu 2/25/27	Wed 3/10/27	31	
33		Interior liner panels	5 days	Thu 2/25/27	Wed 3/3/27	31	
34		Tape & bed	5 days	Thu 3/11/27	Wed 3/17/27	32	
35		Paint	5 days	Thu 3/4/27	Wed 3/10/27	33	
36		Tile	3 days	Thu 3/4/27	Mon 3/8/27	33	
37		Fixtures / furniture / doors	5 days	Tue 3/9/27	Mon 3/15/27	36	
38		Ceilings	5 days	Tue 3/16/27	Mon 3/22/27	37	
39		Paint 2nd coat	3 days	Tue 3/23/27	Thu 3/25/27	38	
40		Flooring treatment	5 days	Fri 3/26/27	Thu 4/1/27	39	
41		Final Inspections	5 days	Fri 4/2/27	Thu 4/8/27	40	
42		Final Clean	2 days	Fri 4/9/27	Mon 4/12/27	41	



Project: MDTC - Maintenance B
Date: Fri 8/28/26

Task
Split
Milestone
Summary
Project Summary
Inactive Task
Inactive Milestone
Inactive Summary
Manual Task
Duration-only
Manual Summary Rollup
Manual Summary
Start-only
Finish-only
External Tasks
External Milestone
Deadline
Progress
Manual Progress

XX. Vote to approve or not approve the purchase of two Lenovo ThinkStations, as well as one Dell PowerEdge R470 Server at a cost of $47,038.14 from SHI International Corp. Pricing is per State Contract #230105 and Contract #SW1020S. MDTC was awarded a lottery grant from the Oklahoma Department of Career Tech in the amount of $42,985.96, which will be applied to this purchase and the remaining $4,052.18 will be paid by MDTC Fund 12.- Ms. Foster

MDTC
MID-DEL TECH CENTER

1621 Maple Drive
Midwest City, OK 73110
middeltech.com

Dr. Rick Cobb
Superintendent

Rebecca Foster
Assistant Superintendent
rfoster@mid-del.net

To: Mid-Del Board of Education and Dr. Rick Cobb

From: Becki Foster, MDTC Assistant Superintendent

Date: September 14, 2026

Re: Purchase of Lenovo ThinkStations and Dell PowerEdge R470 Server

We request your approval to purchase two Lenovo ThinkStations as well as one Dell PowerEdge R470 Server at a cost of $47,038.14 from SHI International Corp. This quote includes state contract pricing (Contract #230105 and Contract # SW1020S.) These devices will go in the Mid-Del Technology Center Cybersecurity Program. MDTC was awarded a lottery grant from the Oklahoma Department of CareerTech in the amount of $42,985.96 which will be applied to this purchase. The $4,052.18 remaining will be paid for by MDTC.

Expenditures will come from MDTC's Fund 12

Thank you for your consideration of this request.

Pricing Proposal
Quotation #: 27859608
Valid Until: 9/30/2026

OK-Mid-Del Tech Center Ps

Sandi Teel
1621 Maple
Midwest City, OK 73110
United States
Phone: (405) 739-1707
Email: steel@mid-del.net

Inside Account Executive

Stephanie Belizario
300 Davidson Avenue
Somerset, NJ 08873
Phone: 732-868-8860
Email: Stephanie_Belizario@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	Lenovo ThinkStation P3 Gen 2 30HT - AI Workstation - tower 1 x Core Ultra 7 265 / up to 5.3 GHz - vPro Enterprise - RAM 32 GB - SSD 1 TB - TCG Opal Encryption, NVMe, Performance - DVD-Writer - RTX PRO 2000 Blackwell - Gigabit Ethernet, IEEE 802.11ax (Wi-F Lenovo - Part#: 30HT00A2US Contract Name: TIPS - Technology Solutions, Products and Services Contract #: 230105	2	$3,976.73	$7,953.46

Subtotal	$7,953.46
Shipping	$0.00
Total	$7,953.46

Additional Comments

Maximize your technology's lifecycle with SHI's services to recover, redeploy, remarket, and recycle your devices. For more information, contact AssetRecoveryServices@SHI.com

Please Note: Lenovo has a zero returns policy on any custom build machines. Lenovo also does not allow returns on open box/phased out products. For these products, orders are non-cancellable and non-returnable from point of order.

Due to ongoing global component shortages affecting memory, storage, and other critical hardware, OEMs have implemented updated policies allowing for price adjustments up until the time of shipment. Accordingly, quoted prices and lead times are subject to change prior to shipment. We remain committed to keeping you informed of any changes and will communicate promptly as updates occur.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts,

please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

Pricing Proposal
Quotation #: 27928670
Created On: 9/1/2026
Valid Until: 9/30/2026

OK-Mid-Del Tech Center Ps

Sandi Teel
1621 Maple
Midwest City, OK 73110
United States
Phone: (405) 739-1707
Email: steel@mid-del.net

Inside Account Executive

Stephanie Belizario
300 Davidson Avenue
Somerset, NJ 08873
Phone: 732-868-8860
Email: Stephanie_Belizario@shi.com

All Prices are in US Dollar (USD)

	Product	Qty	Your Price	Total
1	PowerEdge R470 - [AMER_R470_18648] Dell - Part#: 3000206368140.1 Contract Name: Computer Equipment, Peripherals & Related Services Contract #: SW1020S	1	$39,084.68	$39,084.68

Subtotal	$39,084.68
Shipping	$0.00
Total	$39,084.68

Additional Comments

Maximize your technology's lifecycle with SHI's services to recover, redeploy, remarket, and recycle your devices. For more information, contact AssetRecoveryServices@SHI.com

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date listed above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order. For any additional information including Hardware, Software and Services Contracts, please contact an SHI Inside Sales Representative at (888) 744-4084. SHI International Corp. is 100% Minority Owned, Woman Owned Business. TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

Dell has a no-returns policy on all hardware products. If an item is DOA, missing, wrong, or visibly damaged in transit, SHI must be notified within 20 days.

Please ensure the Ship To address is accurate prior to PO submission. Once processed, address changes are not permitted

Due to ongoing global component shortages affecting memory, storage, and other critical hardware, OEMs have implemented updated policies allowing for price adjustments up until the time of shipment. Accordingly, quoted prices and lead times are subject to change prior to shipment. We remain committed to keeping you informed of any changes and will communicate promptly as updates occur.

Thank you for choosing SHI International Corp! The pricing offered on this quote proposal is valid through the expiration date set above. To ensure the best level of service, please provide End User Name, Phone Number, Email Address and applicable Contract Number when submitting a Purchase Order.

SHI International Corp. is 100% Minority Owned, Woman Owned Business.
TAX ID# 22-3009648; DUNS# 61-1429481; CCR# 61-243957G; CAGE 1HTF0

The products offered under this proposal are resold in accordance with the terms and conditions of the Contract referenced under that applicable line item.

PowerEdge R470 - [AMER_R470_18648]

Description	SKU
PowerEdge R470 Server, Enterprise	210-BNMR
2.5" Chassis with up to 8 Hard Drives (SAS/SATA), Smart Flow, Rear IO, H965i	321-BLDY
Intel Xeon 6 Performance 6731P 2.5G, 32C/64T, 144M Cache, Turbo, (245W) DDR5-6400	338-CTBC
Extended heatsink with DIMM blanks	412-BBLP
Performance Optimized	370-AAIP
6400MT/s RDIMMs	370-BCCX
No RAID	780-BCDI
PERC H965i Controller, Front, DCMHS	403-BDMY
Performance BIOS Settings	384-BBBL
UEFI BIOS Boot Mode with GPT Partition	800-BBDM
PowerEdge 1U High Performance Silver Fan	384-BDQL
Dual,Non-Redundant(2+0),Hot-PlugMHSPowerSupply,800WMM(100-240Vac)	450-BCWY
Riser Config 8, 2x16 LP Slots (Gen 5), 1x16 FLOP OCP, 1x16 Onboard OCP	330-BCXZ
PowerEdge R470 Motherboard fo RTS 1.1, ROW	330-BCYF
Rear Filler Blank for BOSS/OCP	470-BCHM
No Cables Required	470-AEYU
PowerEdge 1U Standard Bezel	325-BFXF
Dell Luggage Tag for x8 and x10 Chassis	350-BDDK
BOSS-N1 controller card + with 1 M.2 960GB (RAID 0) (22x80)	403-BDMF
No Operating System	611-BBBF
No Media Required	605-BBFN
OpenManage Enterprise Advanced Plus	634-CSGX
Secure Enterprise Key Manager License 3.0	634-CSHS
Secured Component Verification	634-CSHT
iDRAC10, Enterprise 17G	634-CSHY
Dell Connectivity Client - Enabled	379-BFXS
Dell Connectivity Module 17G	634-CZRP
Dell Secure Onboarding Client 17G - Enabled	634-CZWK
Blank Left Ear Module	350-BCYJ
iDRAC Force Change Password for OCP cards	379-BETE
Cable Management Arm	770-BDMT
ReadyRails Sliding Rails (A15)	770-BECD
PowerEdge Shipping	340-DNSW
PowerEdge R470 Shipping	340-DSBN
PowerEdge 1U Shipping Material	340-DNSY
PowerEdge CCC, No CE Label Marking	389-FHHX
Dell Hardware Limited Warranty Plus Onsite Service	713-8356
ProSupport Next Business Day Onsite Service After Problem Diagnosis 3 Years	713-8378
ProSupport 7x24 Technical Support and Assistance 3 Years	713-8388
Thank you choosing Dell ProSupport. For tech support, visit //www.dell.com/support or call 1-800- 945-3355	989-3439
On-Site Installation Declined	900-9997
64GB RDIMM, 6400MT/s, Dual Rank	370-BCCZ
480GB SSD SATA Read Intensive 6Gbps 512e 2.5in Hot-plug AG Drive, 1 DWPD	400-AXTV
Power Cord - NEMA 5-15P to C13, 3M, 125V, 15A (North America, Guam, North Marianas, Philippines, Samoa, Vietnam)	450-AALV
Broadcom 57414 Dual Port 25GbE SFP28 Adapter, OCP 3.0 NIC +Sec	540-BFPV
Broadcom 57414 25GbE SFP28 Dual Port Adapter, PCIe	540-BFXN

XXI. Human Resources

A. Vote to approve or not approve all actions recommended in the Human Resources Reports: - Ms. Huston
    5. Certified
    6. Non-Certified
    7. Child Nutrition
    8. Transportation

B.

Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

Pamela Huston
Assistant
Superintendent

To: Mid-Del Board of Education
From: Dr. Rick Cobb, Superintendent RC
Pamela Huston, Assistant Superintendent PH
Date: September 14, 2026
Re: Certified Human Resources Report

Based upon information provided by the appropriate supervisory personnel as of August 25, 2026, the following actions are recommended.

Approve Temporary Employment

New Teachers/Administrators	Site/Assignment	Degree/Step	Effective
Collins, Dionna	DCHS/Business	BS/0	8/17/26
Couch, Collette	CAMS/SPED	BS/0	8/6/26
Cowan, Ryleigh	Del City Elem./Elem. Ed.	MS/4	9/21/26
Dillard, Nashyla	Soldier Creek/SPED	BS/3	8/25/26
Estes, Ryah	Tinker/SPED	BS/0	8/31/26
Grace, Nicholas	MCMS/Math	BS/0	8/6/26
Herron, Kathryn	Midwest City Elem./Early Childhood	BS/0	8/11/26
Jackson, Alvin	MCMS/SPED	MA/0	8/6/26
Jones, Limmie	Parkview/Elem. Ed.	MA/5	8/11/26
Jones, Nathaniel	CAHS/Science	D/10	8/6/26
Lang, J	DCHS/Spanish	BS/16	8/6/26
Lopez, Ramon	DCHS/Spanish	BS/2	8/6/26
Melton, Michael	DCMS/STEM	BS/1	8/6/26
Mott, Raymond	DCMS/SPED	BA/0	8/11/26
Nelson, Troy	DCHS/Asst. Principal	PAH1/13	8/11/26
Toliver, Brenda	Tinker/SPED	BS/2	8/6/26
Traylor, Kristalynn	DCMS/SPED	BS/1	8/11/26

Approve Temporary

Teachers Rehired	Site/Assignment	Effective
None		

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.

Certified Personnel Report, Cont'd

Approve Employment of Retired Teachers – Temporary Contract

Name	Site/Assignment	Effective
None		

Approve Administrators- Transfer/Change in Status	From - Site/Assignment	Salary/ Step	To - Site/Assignment	Salary/ Step	Effective
None					

NC – No Change

Approve Teachers- Transfer/Change in Status

Name	From - Site/Assignment	To - Site/Assignment	Effective
Herron, Denese (Adj.)	Del City Elem./Elementary Ed.	Del City Elem./Early Childhood	8/12/26
Larsen, Courtney	Ridgecrest/Elementary Ed.	Special Svcs./Psychometrist	8/3/26
Rodriguez, Ashley	Soldier Creek/SPED	Special Svcs./Instructional Facilitator	8/11/26

Approve Request for Leave

Name	Site	LOA	Effective
None			

LOA=Leave of Absence

Accept Resignations/Retirements and/or Resignation Agreements/Terminations

Name	Site/Assignment	Effective
Chapman, Alan	DCMS/Literacy	7/23/26
Colbert-Lenhardt, Ariel	Tinker/Elementary Ed.	8/21/26
Cotten, Ebony	DCMS/SPED	7/31/26
Grace, Nicholas	MCMS/Math	8/25/26
Norman, Katelyn	Del City Elem./Elementary Ed.	8/10/26
Olsen, Matthew	DCHS/SPED	9/10/26
Rivers, Anneke	Special Services/School Nurse	9/16/26
Schovanec, Butch	MCHS/Math	7/9/26
Williams, Tyler	DCHS/Business	7/30/26

Ret. = Retirement **R.A. = Resignation Agreement** **Term. = Termination**

Dr. Rick Cobb
Superintendent

7217 S.E. 15th Street
Midwest City, OK 73110
(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140
Fax: (405) 739-1754

Pamela Huston
Assistant
Superintendent

To: Mid-Del Board of Education
From: Dr. Rick Cobb, Superintendent
Pamela Huston, Assistant Superintendent
Date: September 14, 2026
Re: Non-Certified Human Resources Report

Based upon information provided by the appropriate supervisory personnel as of **August 25, 2026**, the following actions are recommended.

New Employees	Site/Assignment	Replace	Sch/Step	Effective
Banton, Holly (Adj.)	MCHS/Science	K. Vallejo	BBB/2	8/31/26
Cotten, Angelina	DCHS/Secretary Other	P. Sandoval	N/1	9/8/26
Crutchfield, De'Asia	Tinker/Tier 2 Para.	Added	BB/1	8/31/26
Garza, Cody	CAHS/Secretary Other	K. Chong	N/1	8/10/26
Hahn, Mackenzie	Reset/Tier 2 Para.	J. Murry	BB/1	8/17/26
Hawkins, Abrianna	Parkview/Tier 2 Para.	J. Graves	BB/1	8/12/26
Johnson, Terrell (Adj.)	DCHS/PE	C. Smith	BBB/0	8/17/26
Kelso, Chrystal	Special SVCS/Tier 2 Para.-Deaf Ed.	S. Smith	BB/1	8/12/26
Light, Rocco	Barnes/Tier 2 Para.	R. Staily	BB/1	8/12/26
Lopez, Salvador	Maintenance/Apprentice Painter	Added	WIII/1	8/3/26
Morgan, Samantha	MCHS/Athletic Secretary	C. Ross	EEE/1	8/31/26
Poston, Amber	MDTC/Marketing & Comm. Spec.	Added	TCBM/1	9/8/26
Reis, Hannah	DCHS/Tier 2 Para.	A. Braun	BB/1	8/17/26
Samuel, Kia	CAMS/Tier 2 Para.	S. Grigsby	BB/1	8/6/26
Shawhan, Haley	Ridgecrest/Tier 1 Para.	B. Woods	BB/2	8/12/26
Smiley, Christopher	MCHS/Tier 2 Para.	M. Thompson	BB/1	8/10/26
Stevens, Doriesha	Townsend/Tier 2 Para.	D. Kisner	BB/1	8/17/26

Adj. = Adjunct Instructor – hired for the 2026-27 school year

Approve Transfers, Promotions & Change of Status

Name	From	Sch/Step	To	Sch/Step	Effective
Bruton, LaToya	Student Acct./Secretary	D/2	LSC/Receptionist	E/2	8/31/26
Jackson, Lakisha	Tinker/Tier 2 Para.	JJ/4	Student Acct./Sec.	D/1	9/14/26

Mission Statement

When the young people of Mid-Del enter our schools, they will be **safe**.
When they enter our classrooms, they will be **challenged**.
When they leave our schools, they will be **ready**.

Non-Certified Personnel Report, Cont'd

Approve Request for Leave

Name	Site/Assignment	LOA	Effective
None			

LOA = Leave of Absence

Approve Resignations/Retirements/Resignation Agreements/Terminations

Name	Site	Position	Effective
Bennett, Amber	Special Services	Deaf Ed. Interpreter	8/5/26
Bowen, Billie	Midwest City Elem.	Library Media Asst.	8/21/26
Fulton, Jana (Ret.)	Admin.	Accounts Payable Clerk	10/9/26
Jamison, Anadja	Parkview	Tier 2 Para.	8/4/26
Murrell-Patton, McKinzie	MCHS	Tier 2 Para.	8/4/26
Vallejo, Karolyne (Adj.)	MCHS	Science	8/3/26
Williams, Caden	Maintenance	Locks and Doors	9/2/26

Ret. = Retirement R.A. = Resignation Agreement Term. = Termination

Dr. Rick Cobb
Superintendent

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Fax: (405) 739-1754

Pamela Huston
Assistant
Superintendent

To: Mid-Del Board of Education & Dr. Rick Cobb
From: Pamela Huston, Assistant Superintendent
Devyn Johnson, Director of Child Nutrition
Date: September 14, 2026
Re: Child Nutrition Human Resources Report

Based upon information provided by the appropriate supervisory personnel as of August 25, 2026, the following actions are recommended.

New Employees	Site/Assignment	Replace	Sch/Step	Effective
Barnes, Alexiss	DCHS/Cafe. Asst.	C. Clason	QQ/1	9/8/26
Davis, Morgan	MCMS/Cafe. Asst.	H. Smith-Makaoh	QQ/1	9/8/26
Wise, Nicole	LSC/Traveling Cook	M. Parsons	RR/1	8/31/26

Approve Transfers, Promotions & Change of Status

Name	From	Sch/Step	To	Sch/Step	Effective
Monreal, Santa	MCE/6 HR. Asst.	QQ/14	MCHS/5 HR. Asst.	QQ/14	9/1/26
Widener, Sheila	Soldier Creek/Cafe. Asst.	QQ/10	Soldier Creek/Cook	RR/10	8/13/26

*NC = No Change

Approve Request for Leave

Name	Site/Assignment	LOA	Effective
None			

LOA=Leave of Absence

Approve Resignations/Retirements/Resignation Agreements/Terminations

Name	Site	Position	Effective
Dionne, Kelly	DCMS	Cook	7/30/26
Fraire Morales, Teresa (Ret.)	Epperly Heights	Cafe. Asst.	10/30/26
Kromer, Linda	Soldier Creek	Cafe. Asst.	8/3/26

Ret. = Retirement R.A. = Resignation Agreement Term. = Termination

Mission Statement

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Pamela Huston
Assistant
Superintendent

To: Mid-Del Board of Education & Dr. Rick Cobb
From: Pamela Huston, Assistant Superintendent
Clint Arnold, Director of Transportation
Date: September 14, 2026
Re: Transportation Human Resources Report

Based upon information provided by the appropriate supervisory personnel as of August 25, 2026, the following actions are recommended.

New Employees	Assignment	Replace	Sch/Step	Effective
Brown, Tiawana	Bus Monitor	J. Brannon	QQ-1/1	8/24/26
Cole, Treva	Bus Monitor	Added	QQ-1/1	8/10/26
Hanson, Ella	Bus Monitor	E. Houston	QQ-1/1	8/24/26
Marchbanks, Rustie	Bus Monitor	Added	QQ-1/1	8/10/26
Reed, Darvis	Bus Monitor	C. Brownlee	QQ-1/1	9/8/26
Stevens, Paul	Bus Monitor	R. Harper	QQ-1/4	9/8/26
Wilson, Onnie	Bus Monitor	Added	QQ-1/1	8/10/26

Approve Transfers, Promotions & Change of Status

Name	From	Sch/Step	To	Sch/Step	Effective
None					

*NC = No Change

Approve Request for Leave

Name	Site/Assignment	LOA	Effective
None			

LOA=Leave of Absence

Approve Resignations/Retirements/Resignation Agreements/Termination

Name	Site	Position	Effective
Harper, Rahsheliah	Transportation	Bus Monitor	8/7/26

Ret. = Retirement R.A. = Resignation Agreement Term. = Termination

Mission Statement

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C. Vote to approve or not approve the revised pay rate schedule for 2026-2027.- Ms. Huston

Dr. Rick Cobb
Superintendent

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Pamela Huston
Assistant Superintendent

To: Mid-Del Board of Education and Dr. Rick Cobb, Superintendent

From: Pamela Huston, Assistant Superintendent

Date: September 14, 2026

RE: 2026-2027 Official's Rate Correction

A formatting error within the 26-27 Official's pay rate document, submitted for board approval on August 10, resulted in an omission of Soccer rates of pay for board consideration. The original document is attached along with a corrected rate sheet that includes the Soccer rates as intended.

We appreciate your consideration of this oversight.

Board approved August 10, 2026

Spring Sports

Baseball	Level	Cost	# of Games
	Varsity	$115	1
	Varsity	$170	DH
	Varsity/Sub-Varsity	$170	DH
	Sub-Varsity	$155	DH(7/7 OR 7/5 innings)
	Sub-Varsity	$140	DH(Two 5 innings)
	Sub-Varsity	$85	1
	MS-Varsity	$60	1
	MS JV	$45	1 hr time limit

Special Notes: 3 year agreement

Soccer	Level	Cost	# of Games
	Varsity	Referee(center) $	2
		Asst. Referee $	2
		2-Person Crew $	2
		1 Single Game $110(every of	1
	Sub-Varsity	Referee(center) $	2
		Asst. Referee $	2
		1 Single Game $75(every official)	

Special Notes: Last year of agreement

Schools will be responsible for payment of offcials for JV games is canceled after 12:00 PM the day before match
Mileage- $50 over 60 miles

Slow Pitch Softball	Level	Cost	# of Games
	Varsity	$95	1
	Varsity	$160	2
	Varsity/Sub-Varsity	$135	DH (7 inning Varisty/5 Inning JV 1 hr time limit)
	MS	$65	1
	MS	$100	2

Special Notes: 3 year agreement

* If only 1 official then he/she gets 1 1/2 designated pay for V & JV

Spring Sports

Baseball	Level	Cost	# of Games	
	Varsity	$115	1	
	Varsity	$170	DH	
	Varsity/Sub-Varsity	$170	DH	
	Sub-Varsity	$155	DH(7/7 OR 7/5 innings)	
	Sub-Varsity	$140	DH(Two 5 innings)	
	Sub-Varsity	$85	1	
	MS-Varsity	$60	1	
	MS JV	$45	1 hr time limit	

Special Notes 3 year agreement

Soccer	Level	Cost		# of Games
	Varsity	Referee(center)	$75	2
		Asst. Referee	$50	2
		2-Person Crew	$75	2
		1 Single Game	$110(every official)	1
	Sub-Varsity	Referee(center)	$50	2
		Asst. Referee	$50	2
		1 Single Game	$75(every official)	

Special Notes Last year of agreement

Schools will be responsible for payment of offcials for JV games is canceled after 12:00 PM the day before match
Mileage- $50 over 60 miles

Slow Pitch Softball	Level	Cost	# of Games	
	Varsity	$95	1	
	Varsity	$160	2	
	Varsity/Sub-Varsity	$135	DH (7 inning Varisty/5 Inning JV 1 hr time limit)	
	MS	$65	1	
	MS	$100	2	

Special Notes 3 year agreement

* If only 1 official then he/she gets 1 1/2 designated pay for V & JV

D. Vote to approve or not approve the following certified teachers adjuncting outside current certification area(s):
Garcia, Kyle - Business (DCHS)
Sterling, Dylan - English (MCHS)
Weston, Brian - Reading (CAMS)
- Ms. Huston

Dr. Rick Cobb
Superintendent

Pamela Huston
Assistant Superintendent

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To: Mid-Del Board of Education and Dr. Rick Cobb, Superintendent

From: Pamela Huston, Assistant Superintendent

Date: September 14, 2026

Re: Request for Certified Teachers Adjuncting Outside Current Certification Area(s)

In an effort to meet the needs of our students in an efficient and cost-effective manner, we are asking for approval of the following individuals to serve as an adjunct teacher:

- Garcia, Kyle – Business | DCHS
- Sterling, Dylan – English | MCHS
- Weston, Brian – Reading | CAMS

These individuals are on a full-time certified contract with Mid-Del Public Schools and teaching at the listed school. The approval of the application allows them to teach in a subject outside of their current certification area without additional cost to the school district. This arrangement is in alignment with OSDE Title 210:20-37-2.

E. Vote to approve or not approve the revision to policy G-36 - Teacher Evaluation - (TLE) Teacher & Leader Effectiveness.- Ms. Huston

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Superintendent

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Pamela Huston
Assistant Superintendent

To: Mid-Del Board of Education and Dr. Rick Cobb, Superintendent

From: Pamela Huston, Assistant Superintendent

Date: September 14, 2026

Re: Policy Updates

I request your approval of the revision to the following policy to be in accordance with State regulations:

Policy G-36 – Teacher Evaluation – (TLE) Teacher & Leader Effectiveness

Thank you very much for your consideration.

Mission Statement

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TEACHER EVALUATION - (TLE)
TEACHER & LEADER EFFECTIVENESS

The Mid-Del Board of Education believes that personnel evaluation is a mutual endeavor among all staff members and the Board to improve the quality of the overall educational program. The improvement of the district's educational efforts must be a joint responsibility of the school district and the individual educator.

All certified staff members shall be evaluated using an evaluation system that has been approved by the Oklahoma State Department of Education. Evaluations of certified staff shall be made by the appropriate certified principal, or other designated, ~~certified~~, and qualified administrative person. The completed evaluation shall be retained in the personnel file of the person being evaluated. The evaluation instrument is a confidential document and shall be protected accordingly.

~~Probationary teachers shall receive formative feedback from the evaluation process at least twice each year. Formative feedback shall occur at least once in the fall semester and at least once in the spring semester each year. Career teachers shall be evaluated at least once each year, except for the career teacher who may be exempt from evaluation according to current state law. Evaluations of teachers shall be made by the appropriate certified principal, or other designated certified and qualified administrative person.~~

Probationary and career teachers shall be observed once during the first semester and once during the second semester of each school year. The evaluation shall occur during the second semester. Career teachers may be exempt from evaluation according to current state law. Evaluations of teachers shall be made by the appropriate certified principal, or other designated and qualified administrative person.

The evaluation shall be reviewed by the staff member and the evaluator. Either or both may attach written and signed comments to the evaluation instrument within two weeks of the evaluation, provided that no additional statements or comments shall be attached without the teacher's knowledge. The teacher's signature on the evaluation instrument shall serve only to reflect the teacher's acknowledgment that an evaluation was conducted. A copy of the completed evaluation instrument will be provided to the teacher.

Except by order of a court of competent jurisdiction, evaluation documents and the responses thereto shall be made available only to the evaluated person, the Board of Education, the administrative staff making the evaluation, the Board and administrative staff of any school to which the evaluated person applies for employment, and such other persons given consent by the teacher in writing, and shall be subject to disclosure at a hearing or trial de novo.

If the evaluation discloses any area(s) in which improvement can be reasonably expected and desired, the principal shall discuss such area(s) with the teacher and offer suggestions and recommendations as to how improvement may be achieved. Such recommendations shall be recorded on the evaluation instrument.

When the evaluating administrator identifies poor performance or conduct that the administrator believes may lead to a recommendation for the career teacher's dismissal or nonreemployment, the administrator will admonish the teacher in writing and make reasonable effort to assist the teacher in correcting the poor performance or conduct; and establish a reasonable time for improvement, not to exceed two months.

If the career teacher does not correct the poor performance or conduct cited in the admonition within the time specified, the administrator shall make a recommendation to the Superintendent for the dismissal or nonreemployment of the teacher. A probationary teacher will receive a plan of improvement if inadequate teaching performance exists.

The Board shall review this evaluation policy on an annual basis following consultation or involvement by representatives selected by the teachers in this district.

All teacher evaluations will be conducted in accordance with Oklahoma state law.

REFERENCE: 70 O.S. § 6-101.10 et seq.

F. Vote to approve or not approve the MOU between MDEA and Mid-Del Board of Education to set forth the basic understandings reached regarding teacher evaluation procedures.- Ms. Huston

Memorandum of Understanding

The Mid-Del Education Association and the Mid-Del Board of Education have established this Memorandum of Understanding to set forth the basic understandings reached regarding teacher evaluation procedures.

For the 2026-2027 school year, the Association and the Board agree to the following changes to Section 6 – Teacher Evaluation, Subsection C. Procedures of the Negotiated Agreement:

1. Career Teachers

All career teachers, as defined by state law, shall receive one observation during the first semester and one observation during the second semester of the school year. The summative evaluation shall occur during the second semester, prior to April 15th. A career teacher may be exempt from evaluation according to current state law.

2. Probationary Teachers

All probationary teachers, as defined by state law, shall receive one observation during the first semester and one observation during the second semester of the school year. The summative evaluation shall occur during the second semester, prior to April 15th.

All other provisions of Section 6 – Teacher Evaluation of the Negotiated Agreement shall remain unchanged.

Kelly V. Craig — 8-9-26 — Pamela J. Huston

Kelly Craig, MDEA President — Date — Pam Huston, Assistant Superintendent

G. Vote to approve or not approve the District Deregulation Application for Library Media Services for 2026-2027 at Epperly Heights and Parkview Elementary per Regulation OAC 210:35-5-71.- Ms. Huston

Dr. Rick Cobb

Superintendent

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(405) 737-4461

Mailing Address:
P.O. Box 10630
Midwest City, OK 73140

September 14, 2026

Oklahoma State Department of Education
Office of Accreditation
2500 N Lincoln Blvd
Oklahoma City, OK 73105-4599

To Whom It May Concern:

Please accept the attached District Deregulation Application for Library Media Services at Mid-Del Public Schools for the 2026-2027 school year. Due to budget restrictions, we are using alternative means to provide library services to our students.

We are requesting a deregulation for Regulation OAC 210:35-5-71 for Epperly Heights Elementary and Parkview Elementary.

Thank you for your consideration and assistance in this matter.

Sincerely,

Dr. Rick Cobb, Superintendent
Mid-Del Public Schools

Mission Statement
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XXII. A. Proposed Executive Session to hear evidence and discuss the suspension of a student whereby disclosure of any additional information would violate FERPA. 25 O.S. Sections 307(B)(5) and (B)(7).
1. Vote to convene or not convene into Executive Session
2. Acknowledge the Board has returned from Executive Session
3. Executive Session Statement of Minutes

XXIII. Action items to follow Executive Session

XXIV. Proposed Executive Session for the purpose of:
A. Semi-annual confidential evaluation of Superintendent of Mid-Del Schools with no resulting vote intended, pursuant to Title 25 Section 307 (B)(1) of the Oklahoma Statutes and
B. Discussing employment compensation and/or terms of employment for Dr. Rick Cobb, Superintendent of Schools, pursuant to Title 25 Section 307 (B)(1).
1. Vote to convene or not convene into Executive Session
2. Acknowledge the Board has returned from Executive Session
3. Executive Session Statement of Minutes

XXV. Action items to follow Executive Session -

XXVI. New Business
Item(s) that could not have been foreseen or known about at the time the agenda was posted which need action at this Board meeting.

XXVII. Adjourn